

Fiscal Year 2024-2025

Departmental Budget Listing



Institute of Agriculture and Natural Resources

And

Nebraska College of Technical Agriculture

Volume 2

2024-2025 Departmental Budget Listing

Institute of Agriculture and Natural Resources and Nebraska College of Technical Agriculture

Volume 2

Table of Contents

<u>Description</u>	<u>Volume</u>	<u>Page</u>
Preface		
Data Elements and Definitions for Departmental Budget Listing.....	1-6	iii
Major Personal Service Categories	1-6	vii
University of Nebraska-Lincoln (Excluding IANR and NCTA)	1	8
Alphabetical Index of Cost Objects.....	1	1386
Alphabetical Index of Staff	1	1396
Institute of Agriculture and Natural Resources	2	1425
Nebraska College of Technical Agriculture		
Subprogram 67	2	2295
Alphabetical Index of Cost Objects.....	2	2356
Alphabetical Index of Staff	2	2362

Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

Revenues

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
 “00” – 12-month appointment paid over 12 months
 “01” – Academic year appointment paid over 9 months
 “02” – Academic year appointment paid over 12 months
 “03” – 10 month appointment paid over 10 months
 “04” – 10 month appointment paid over 12 months
 “05” – Summer session appointment
 “06” – Fall semester appointment
 “07” – Spring semester appointment
 “08” – Other
 “09” – Spring semester appointment paid over 8 months
 “11” – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate.....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent.....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic

Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other

Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/

Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/

ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.

StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Operating (21-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Douglass, Matthew J	Assoc Prof Practice	00034146	095166	12			0.800	64,837
	(21-6205-0002)ARD-Faculty Support		511000				0.20	16,210
	TOTAL Douglass, Matthew J						1.00	81,047
SUBTOTAL FACULTY							0.800	64,837
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Burkey, Thomas E	Assoc Dean	00034132	095130	12			0.500	82,598
Burkey, Thomas E	Assoc Dean	00034132	095130	12			0.000	8,259
	(21-6160-0001)Veterinary Medicine		511000				0.20	33,039
	(21-6260-0001)Veterinary Medicine		511000				0.30	49,559
	TOTAL Burkey, Thomas E						1.00	173,455
Karr, Lisa K	Assoc Dean	00034176	095130	12			0.500	78,700
Karr, Lisa K	Assoc Dean	00034176	095130	12			0.000	7,870
	(21-6126-0001)Animal Science		511000				0.30	47,175
	(21-6326-0001)Animal Science		511000				0.20	31,451
	TOTAL Karr, Lisa K						1.00	165,196
TOTAL 512000 ACADEMIC ADMINISTRATION							1.000	177,427
512100 ADMINISTRATIVE - PERMANENT								
Heng-Moss, Tiffany M	Dean	00034153	095125	12			1.000	255,327
Heng-Moss, Tiffany M	Dean	00034153	095125	12			0.000	25,530
TBA	Assoc Dean	00034175	095130	12			0.500	75,885
TBA	Assoc Dean	00034175	095130	12			0.000	7,589
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.500	364,331
513000 MGR/PROFESSIONAL SAL								
Kester, Margaret K	Strategic Init/Alumni Enga Coord	00034154	243300	12			1.000	75,468
TBA	Academic Advisor	00034135	252306	12			1.000	49,568
Helmink, Marybeth	Advising Academic Programs Coord	00034133	253300	12			1.000	61,866
Hornung, Clare M	Recruitment Specialist	00034184	253300	12			1.000	47,548
Swanson, Claire M	Recruitment Specialist	00034134	253300	12			0.500	23,477
	(21-6308-0001)CED Dean-Operating		513000				0.50	23,477
	TOTAL Swanson, Claire M						1.00	46,954
TOTAL 513000 MGR/PROFESSIONAL SAL							4.500	257,927
514000 CLER/TECH/SERV WAGES								
Boyd, Molly M	Office Assoc	00034157	242409	12		18.463	1.000	38,402
Miller, Ramona L	Office Assoc	14250034158	242409	12		20.107	1.000	41,822
Sailors, Melissa J	Office Assoc	00034156	242409	12		23.335	1.000	48,537

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Operating (21-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	128,761
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034168	095500	00	769		0.370	9,309
SUBTOTAL NONFACULTY							10.370	937,755
SUBTOTAL SALARIES & WAGES							11.170	1,002,592
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,192
519200 FICA CONTRIBUTION								67,174
519300 HEALTH INSURANCE CONTRIBUTION								254,658
519400 LIFE INSURANCE CONTRIBUTION								1,002
SUBTOTAL BENEFITS								397,026
TOTAL PERSONAL SERVICES								1,399,618
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								144,814
540000 TRAVEL EXPENSE								3,295
TOTAL NET OPERATING EXPENSES								148,109
COST OBJECT TOTAL								1,547,727

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Recruitment (21-6102-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Francis, Karen L	Campus Visit Specialist	00034171	253300	12			1.000	67,274
Pegg, Sue Ellen K	Recruitment Coord	00034900	253300	12			1.000	76,845
UNF FRANCIS	Campus Visit Specialist	00034171	253300	00			-1.000	-67,274
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	76,845
	SUBTOTAL NONFACULTY						1.000	76,845
	SUBTOTAL SALARIES & WAGES						1.000	76,845
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,687
519200 FICA CONTRIBUTION								5,149
519300 HEALTH INSURANCE CONTRIBUTION								19,519
519400 LIFE INSURANCE CONTRIBUTION								77
	SUBTOTAL BENEFITS							30,432
	TOTAL PERSONAL SERVICES							107,277
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							132,277

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Dean Retention (21-6102-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rothenberger, Megan N	Student Success Coord	00034159	253300	12			1.000	59,548
TBA	Student Success Coord	00034192	253300	12			1.000	57,152
Votaw, Sierra A	Student Success Coach	00034174	253300	12			1.000	46,661
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	163,361
	SUBTOTAL NONFACULTY						3.000	163,361
	SUBTOTAL SALARIES & WAGES						3.000	163,361
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,088
519200 FICA CONTRIBUTION								10,945
519300 HEALTH INSURANCE CONTRIBUTION								41,494
519400 LIFE INSURANCE CONTRIBUTION								163
	SUBTOTAL BENEFITS							64,690
	TOTAL PERSONAL SERVICES							228,051
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							248,051

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Dean Placement (21-6102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Exp Learning/Comm Engage Coord	00034124	252300				1.000	45,924
Bray-Obermeyer, Julie M	Career Dev/Corporate Relations Coord	00034194	253300				1.000	67,294
Osterthun, Stephanie M	Career Coach	00034287	253301				1.000	56,163
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	169,381
	SUBTOTAL NONFACULTY						3.000	169,381
	SUBTOTAL SALARIES & WAGES						3.000	169,381
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,534
519200 FICA CONTRIBUTION								11,349
519300 HEALTH INSURANCE CONTRIBUTION								43,023
519400 LIFE INSURANCE CONTRIBUTION								169
	SUBTOTAL BENEFITS							67,075
	TOTAL PERSONAL SERVICES							236,456
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							246,456

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR-Engler Agribusiness Entrep Pgm (21-6102-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Field, Thomas G	Director Engler	00034178	095081	12			1.000	207,496
	(27-6102-0009001)Engler Agribusiness Chair-G		511000				0.00	20,000
	TOTAL Field, Thomas G						1.00	227,496
	SUBTOTAL NONFACULTY						1.000	207,496
	SUBTOTAL SALARIES & WAGES						1.000	207,496
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,355
519200 FICA CONTRIBUTION								13,902
519300 HEALTH INSURANCE CONTRIBUTION								52,704
519400 LIFE INSURANCE CONTRIBUTION								208
	SUBTOTAL BENEFITS							82,169
	TOTAL PERSONAL SERVICES							289,665
	COST OBJECT TOTAL							289,665

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Teaching (21-6102-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Motschenbacher, Jill M D	Assoc Prof Practice	00047153	095166				1.000	74,825
	SUBTOTAL FACULTY						1.000	74,825
	SUBTOTAL SALARIES & WAGES						1.000	74,825
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,537
519200 FICA CONTRIBUTION								5,013
519300 HEALTH INSURANCE CONTRIBUTION								19,006
519400 LIFE INSURANCE CONTRIBUTION								75
	SUBTOTAL BENEFITS							29,631
	TOTAL PERSONAL SERVICES							104,456
	COST OBJECT TOTAL							104,456

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Forensic Science (21-6102-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adamowicz, Michael S	Assoc Professor	00035245	095152	12			0.750	115,928
	TOTAL Adamowicz, Michael S						1.00	158,435
Reil, Molly K	Asst Prof Practice	00035244	095167	12			1.000	69,751
	TOTAL 511000 TENURED FACULTY SALARIES						1.750	185,679
	SUBTOTAL FACULTY						1.750	185,679
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Adamowicz, Michael S	Director Forensic Science	00034210	095191	12			0.250	38,642
Adamowicz, Michael S	Director Forensic Science	00034210	095191	12			0.000	3,865
	TOTAL Adamowicz, Michael S						1.00	158,435
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.250	42,507
513000 MGR/PROFESSIONAL SAL								
TBA	Academic Advisor	00039633	252306	12			0.750	35,987
	SUBTOTAL NONFACULTY						1.000	78,494
	SUBTOTAL SALARIES & WAGES						2.750	264,173
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,549
519200 FICA CONTRIBUTION								17,699
519300 HEALTH INSURANCE CONTRIBUTION								67,100
519400 LIFE INSURANCE CONTRIBUTION								264
	SUBTOTAL BENEFITS							104,612
	TOTAL PERSONAL SERVICES							368,785
	COST OBJECT TOTAL							368,785

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR - ITS Support (21-6102-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								273,500
TOTAL NET OPERATING EXPENSES								273,500
COST OBJECT TOTAL								273,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: PGM - PGA (21-6102-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goetsch, Bradley V	Assoc Prof Practice	00046760	095166				1.000	72,895
SUBTOTAL FACULTY							1.000	72,895
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holly, Scott S	Program Coordinator	00046754	253300				1.000	86,666
SUBTOTAL NONFACULTY							1.000	86,666
SUBTOTAL SALARIES & WAGES							2.000	159,561
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,808
519200 FICA CONTRIBUTION								10,691
519300 HEALTH INSURANCE CONTRIBUTION								40,528
519400 LIFE INSURANCE CONTRIBUTION								160
SUBTOTAL BENEFITS							63,187	
TOTAL PERSONAL SERVICES							222,748	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,500
TOTAL NET OPERATING EXPENSES							45,500	
COST OBJECT TOTAL							268,248	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: Dr of Plant Health Program (21-6102-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bradshaw, Jeffrey D	Director Plant Health	00035235	095082	12			0.400	58,558
Bradshaw, Jeffrey D	Director Plant Health	00035235	095082	12			0.000	5,856
	(21-6128-0001)Entomology		511000				0.20	29,276
	(21-6228-0001)Entomology		511000				0.40	58,562
	TOTAL Bradshaw, Jeffrey D						1.00	152,252
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	64,414
	SUBTOTAL NONFACULTY						0.400	64,414
	SUBTOTAL SALARIES & WAGES						0.400	64,414
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,767
519200 FICA CONTRIBUTION								4,316
519300 HEALTH INSURANCE CONTRIBUTION								16,361
519400 LIFE INSURANCE CONTRIBUTION								64
	SUBTOTAL BENEFITS							25,508
	TOTAL PERSONAL SERVICES							89,922
	COST OBJECT TOTAL							89,922

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Microbiology (21-6102-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Frasier-Davison, Jennifer L	Office Assoc	00033090	242409	12		18.354	0.500	19,088	
UNF FRAISER-DAVISON	Office Assoc	00033090	242409	00		18.354	-0.250	-9,544	
	TOTAL 514000 CLER/TECH/SERV WAGES							0.250	9,544
	SUBTOTAL NONFACULTY							0.250	9,544
	SUBTOTAL SALARIES & WAGES							0.250	9,544
BENEFITS									
519100 RETIREMENT CONTRIBUTION								707	
519200 FICA CONTRIBUTION								640	
519300 HEALTH INSURANCE CONTRIBUTION								2,424	
519400 LIFE INSURANCE CONTRIBUTION								10	
	SUBTOTAL BENEFITS								3,781
	TOTAL PERSONAL SERVICES								13,325
	COST OBJECT TOTAL								13,325

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Special (21-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								514
TOTAL NET OPERATING EXPENSES								514
COST OBJECT TOTAL								514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Instruction Improvement (21-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,338
540000	TRAVEL EXPENSE							2,300
	TOTAL NET OPERATING EXPENSES							7,638
	COST OBJECT TOTAL							7,638

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR Distance Ed (21-6103-5700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,496,147
TOTAL NET OPERATING EXPENSES								1,496,147
COST OBJECT TOTAL								1,496,147

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conner, Nathan W	Professor	00036301	095150	12			0.750	105,912
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	35,301
	TOTAL Conner, Nathan W						1.00	141,213
Hastings, Lindsay J	Professor	00036302	095150	12			0.500	70,698
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	35,349
	(21-6220-0001)ALEC-Research Operating		511000				0.25	35,349
	TOTAL Hastings, Lindsay J						1.00	141,396
Husmann, Dann E	Professor	00036270	095150	12			1.000	143,685
McElravy, Larry R	Assoc Professor	00036282	095152	12			0.750	90,961
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	30,320
	TOTAL McElravy, Larry R						1.00	121,281
Akin, Heather E	Asst Professor	00036290	095154	02			0.750	67,496
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	22,499
	TOTAL Akin, Heather E						1.00	89,995
Haddad, Rebekah J	Asst Professor	00036284	095154	02			0.750	65,393
	(21-6220-0001)ALEC-Research Operating		511000				0.25	21,798
	TOTAL Haddad, Rebekah J						1.00	87,191
Kreifels, Matthew S	Assoc Prof Practice	00036279	095166	12			1.000	100,714
Young, Laura E	Assoc Prof Practice	00036269	095166	12			1.000	88,680
	TOTAL 511000 TENURED FACULTY SALARIES						6.500	733,539
	SUBTOTAL FACULTY						6.500	733,539
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.650	120,761
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	12,074
	(21-6320-0001)ALEC-Extension Operating		512000				0.15	30,655
	(21-6220-0001)ALEC-Research Operating		512000				0.20	40,872
	TOTAL Balschweid, Mark A						1.00	204,362
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.650	132,835
513000 MGR/PROFESSIONAL SAL								
Franklin, Christina A	Admin Assoc	00036274	242402	12		24.295	0.730	36,889
	(21-6320-0001)ALEC-Extension Operating		513000				0.27	13,644
	TOTAL Franklin, Christina A						1.00	50,533
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	14400036275	242409	12		16.312	1.000	33,929
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			1.100	69,384
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035353	095500	00			0.010	208
	SUBTOTAL NONFACULTY						3.490	273,245
	SUBTOTAL SALARIES & WAGES						9.990	1,006,784
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,502
519200 FICA CONTRIBUTION								67,455
519300 HEALTH INSURANCE CONTRIBUTION								255,723
519400 LIFE INSURANCE CONTRIBUTION								1,007
	SUBTOTAL BENEFITS							398,687
	TOTAL PERSONAL SERVICES							1,405,471
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,063
540000 TRAVEL EXPENSE								4,325
	TOTAL NET OPERATING EXPENSES							50,388
	COST OBJECT TOTAL							1,455,859

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bashford, Gregory R	Professor	00036365	095150	02			0.500	77,047
	(21-6221-0001)Biological Systems Engineering		511000				0.50	77,047
	TOTAL Bashford, Gregory R						1.00	154,094
Brown-Brandl, Tami M	Professor	00036401	095150	02			0.250	41,240
	(21-6221-0001)Biological Systems Engineering		511000				0.75	123,722
	(26-6221-0397001)Othmer Match for Splinter C		511000				0.00	10,000
	(26-6221-0396001)Splinter Chair Stipend		511000				0.00	10,000
	TOTAL Brown-Brandl, Tami M						1.00	184,962
Ge, Yufeng	Professor	00036400	095150	02			0.200	29,021
Ge, Yufeng	Professor	00036400	095150	02			0.000	2,816
	(21-6221-0001)Biological Systems Engineering		511000				0.80	127,353
	(27-6221-0469001)Eberhard Prof Ag Stipend-Ge		511000				0.00	10,000
	TOTAL Ge, Yufeng						1.00	169,190
Heeren, Derek	Professor	00036370	095150	12			0.400	57,491
	(21-6221-0001)Biological Systems Engineering		511000				0.60	86,239
	TOTAL Heeren, Derek						1.00	143,730
Hoy, Roger M	Professor	00036374	095150	12			0.150	29,687
	(23-6621-0001)BSE Tractor Test Lab		511000				0.50	96,516
	(21-6221-0001)Biological Systems Engineering		511000				0.35	69,277
	TOTAL Hoy, Roger M						1.00	195,480
Jones, David D	Professor	00036380	095150	02			0.400	78,301
	(21-6221-0001)Biological Systems Engineering		511000				0.60	117,451
	TOTAL Jones, David D						1.00	195,752
Pannier, Angela K	Professor	00036359	095150	12			0.200	36,004
	(21-6221-0001)Biological Systems Engineering		511000				0.80	144,015
	(26-6221-0460001)Swarts Family Chair in BSE		511000				0.00	20,000
	TOTAL Pannier, Angela K						1.00	200,019
Pitla, Santosh	Professor	00036378	095150	02			0.600	93,287
	(21-6221-0001)Biological Systems Engineering		511000				0.40	62,190
	TOTAL Pitla, Santosh						1.00	155,477
Stowell, Richard R	Professor	00036536	095150	12			0.250	34,719
	(21-6326-0001)Animal Science		511000				0.30	41,666
	(21-6321-0001)Biological Systems Engineering		511000				0.45	62,496
	TOTAL Stowell, Richard R						1.00	138,881
UNF PANNIER - COE	Professor	00036359	095150	00			-0.170	-19,000
UNF PANNIER DIVERSITY	Professor	144200036359	095150	00			-0.110	-12,000
Daigh, Aaron LM	Assoc Professor	00036821	095152	02			0.150	16,406

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	54,686
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	27,343
	(21-6221-0001)Biological Systems Engineering		511000				0.10	10,937
	TOTAL Daigh, Aaron LM						1.00	109,372
Keshwani, Deepak R	Assoc Professor	00036363	095152	12			0.750	106,638
	(21-6221-0001)Biological Systems Engineering		511000				0.25	35,545
	TOTAL Keshwani, Deepak R						1.00	142,183
Keshwani, Jennifer R	Assoc Professor	00036422	095152	12			0.200	26,435
	(21-6321-0001)Biological Systems Engineering		511000				0.80	105,737
	TOTAL Keshwani, Jennifer R						1.00	132,172
Liska, Adam J	Assoc Professor	00036373	095152	02			0.400	39,003
	(21-6221-0001)Biological Systems Engineering		511000				0.60	58,506
	TOTAL Liska, Adam J						1.00	97,509
Munoz-Arriola, Francisco	Assoc Professor	00047146	095152	12			0.100	12,011
	(21-6221-0001)Biological Systems Engineering		511000				0.10	12,011
	(21-6138-0001)SNR Teaching		511000				0.30	36,031
	(21-6238-0001)Salaries RSH		511000				0.50	60,053
	TOTAL Munoz-Arriola, Francisco						1.00	120,106
Shi, Yeyin	Assoc Professor	00036533	095152	12			0.500	68,997
	(21-6221-0001)Biological Systems Engineering		511000				0.50	68,997
	TOTAL Shi, Yeyin						1.00	137,994
Taghvaeian, Saleh	Assoc Professor	00036434	095152	02			0.400	45,965
	(21-6221-0001)Biological Systems Engineering		511000				0.60	68,948
	TOTAL Taghvaeian, Saleh						1.00	114,913
Mabie, David M	Asst Prof Practice	00036520	095167	12			0.560	44,663
	(22-6121-0001)BSE Tech Fees		511000				0.44	34,489
	TOTAL Mabie, David M						1.00	79,152
Tomasevicz, Curtis L	Asst Prof Practice	00036508	095167	12			1.000	80,072
Hay, Francis J	Exten Educator	00036383	095336	12			0.300	23,891
	(21-6321-0001)Biological Systems Engineering		511000				0.70	55,742
	TOTAL Hay, Francis J						1.00	79,633
	TOTAL 511000 TENURED FACULTY SALARIES						7.030	912,694
	SUBTOTAL FACULTY						7.030	912,694
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Stone, Mark C	Department Head	00036360	095149	12			0.330	65,631
Stone, Mark C	Department Head	00036360	095149	12			0.000	6,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6221-0001)Biological Systems Engineering		512000				0.34	74,383
	(21-6321-0001)Biological Systems Engineering		512000				0.33	72,194
	TOTAL Stone, Mark C						1.00	218,771
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.330	72,194
513000 MGR/PROFESSIONAL SAL								
Hefley, Jenna M	Academic Services Coord	00036382	252306	12			0.830	38,932
	(22-6121-0001)BSE Tech Fees		513000				0.17	7,973
	TOTAL Hefley, Jenna M						1.00	46,905
514000 CLER/TECH/SERV WAGES								
Gillam, Eugene A	Office Supervisor	00036494	242410	12		23.441	0.330	16,090
	(21-6221-0001)Biological Systems Engineering		514000				0.33	16,090
	(21-6321-0001)Biological Systems Engineering		514000				0.34	16,577
	TOTAL Gillam, Eugene A						1.00	48,757
	SUBTOTAL NONFACULTY						1.490	127,216
	SUBTOTAL SALARIES & WAGES						8.520	1,039,910
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,953
519200 FICA CONTRIBUTION								69,674
519300 HEALTH INSURANCE CONTRIBUTION								264,137
519400 LIFE INSURANCE CONTRIBUTION								1,040
	SUBTOTAL BENEFITS							411,804
	TOTAL PERSONAL SERVICES							1,451,714
	COST OBJECT TOTAL							1,451,714

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: WRRRI POE-BSE Teaching (21-6121-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mittelstet, Aaron R	Assoc Professor	00036402	095152	12			0.400	54,586
	(21-6221-5200)POE - BSE Research		511000				0.60	81,878
	TOTAL Mittelstet, Aaron R						1.00	136,464
	SUBTOTAL FACULTY						0.400	54,586
	SUBTOTAL SALARIES & WAGES						0.400	54,586
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,039
519200 FICA CONTRIBUTION								3,657
519300 HEALTH INSURANCE CONTRIBUTION								13,865
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							21,616
	TOTAL PERSONAL SERVICES							76,202
	COST OBJECT TOTAL							76,202

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Prof Fee (21-6121-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Diefes-Dux, Heidi A	Professor	00036516	095150	02			1.000	176,904	
Professor	Professor	00036516	095150	00			-1.000	-168,544	
	TOTAL 511000 TENURED FACULTY SALARIES							0.000	8,360
	SUBTOTAL FACULTY							0	8,360
	SUBTOTAL SALARIES & WAGES							0.000	8,360
BENEFITS									
519100 RETIREMENT CONTRIBUTION									619
519200 FICA CONTRIBUTION									561
519300 HEALTH INSURANCE CONTRIBUTION									2,124
519400 LIFE INSURANCE CONTRIBUTION									9
	SUBTOTAL BENEFITS								3,313
	TOTAL PERSONAL SERVICES								11,673
	COST OBJECT TOTAL								11,673

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Amundsen, Keenan L	Professor	00036844	095150	02			0.300	36,384
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	84,902
	TOTAL Amundsen, Keenan L						1.00	121,286
Blanco, Humberto	Professor	00037002	095150	02			0.400	53,875
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	80,818
	TOTAL Blanco, Humberto						1.00	134,693
Drijber, Rhae A	Professor	00036797	095150	12			0.250	32,021
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	96,058
	TOTAL Drijber, Rhae A						1.00	128,079
Dweikat, Ismail M	Professor	00036801	095150	12			0.200	23,686
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	94,744
	TOTAL Dweikat, Ismail M						1.00	118,430
Ferguson, Richard B	Professor	00043983	095150	12			0.100	16,234
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	48,701
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.60	97,403
	TOTAL Ferguson, Richard B						1.00	162,338
Gaussoin, Roch E	Professor	00040497	095150	12			0.350	73,978
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	63,410
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.35	73,978
	TOTAL Gaussoin, Roch E						1.00	211,366
Graef, George L	Professor	00036691	095150	12			0.150	27,789
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	157,467
	(27-6222-0627001)NSP Presidential Chair Stip		511000				0.00	30,000
	TOTAL Graef, George L						1.00	215,256
Holding, David R	Professor	00036840	095150	02			0.200	25,648
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	102,593
	TOTAL Holding, David R						1.00	128,241
Lee, Donald J	Professor	00036806	095150	12			0.750	109,801
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	36,599
	TOTAL Lee, Donald J						1.00	146,400
Lindquist, John L	Professor	00036811	095150	12			0.200	28,537
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	114,151
	TOTAL Lindquist, John L						1.00	142,688
Read, Paul E	Professor	00040500	095150	12			0.350	63,804
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	72,921
	(21-6322-0001)Agronomy-Horticulture Extensio	1447	511000				0.25	45,575
	TOTAL Read, Paul E						1.00	182,300

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schachtman, Daniel P	Professor	00033054	095150	02			0.600	119,369
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.15	29,842
	(27-6222-1003001)Holmes Univ Prof-Schachtman		511000				0.00	15,000
	TOTAL Schachtman, Daniel P						0.75	164,211
Schnable, James C	Professor	00036810	095150	02			0.100	15,317
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.90	137,853
	(27-6222-1232001)NE Corn Chair - Stipend		511000				0.00	30,000
	TOTAL Schnable, James C						1.00	183,170
Todd, Kim A	Professor	00036804	095150	12			0.750	114,861
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	38,287
	TOTAL Todd, Kim A						1.00	153,148
Twidwell Jr, Dirac L	Professor	00040501	095150	02			0.500	66,899
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	66,899
	TOTAL Twidwell Jr, Dirac L						1.00	133,798
UNF TODD OPPORTUNITY	Professor	00036804	095150	00			-0.050	-12,352
Walia, Harkamal	Professor	00040510	095150	02			0.200	32,114
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	128,456
	(27-6222-0953001)Heuermann Professorship Sti		511000				0.00	20,000
	TOTAL Walia, Harkamal						1.00	180,570
Basche, Andrea D	Assoc Professor	00036839	095152	02			0.600	63,737
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	42,494
	TOTAL Basche, Andrea D						1.00	106,231
Daigh, Aaron LM	Assoc Professor	00036821	095152	02			0.250	27,343
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	54,686
	(21-6121-0001)Biological Systems Engineering		511000				0.15	16,406
	(21-6221-0001)Biological Systems Engineering		511000				0.10	10,937
	TOTAL Daigh, Aaron LM						1.00	109,372
Guretzky, John A	Assoc Professor	00036837	095152	12			0.400	47,210
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	70,817
	TOTAL Guretzky, John A						1.00	118,027
Hyten Jr, David L	Assoc Professor	00040506	095152	02			0.150	18,355
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	104,018
	(27-6222-0390001)Haskins Plant Genetics PROF		511000				0.00	5,000
	(27-6222-0746001)Othmer Match/Haskins Prof -		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	132,373
Kaiser, Michael	Assoc Professor	00036818	095152	02			0.750	79,691
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	26,564
	TOTAL Kaiser, Michael						1.00	106,255
Wortman, Samuel E	Assoc Professor	1448 00040507	095152	02			0.750	85,681

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	28,561
	TOTAL Wortman, Samuel E						1.00	114,242
Yang, Haishun	Assoc Professor	00036838	095152	12			0.150	20,093
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	80,375
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	13,396
	(21-6222-5200)POE - AgHort -WRRR		511000				0.15	20,093
	TOTAL Yang, Haishun						1.00	133,957
Yang, Jinliang	Assoc Professor	00040504	095152	02			0.200	21,036
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	84,149
	TOTAL Yang, Jinliang						1.00	105,185
Cordova Martinez, Silvia C	Asst Professor	00040499	095154	02			0.600	53,817
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.20	17,939
	(21-6138-0001)SNR Teaching		511000				0.20	17,939
	TOTAL Cordova Martinez, Silvia C						1.00	89,695
Frels, Katherine A	Asst Professor	00036846	095154	02			0.250	23,352
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	70,055
	TOTAL Frels, Katherine A						1.00	93,407
McMillan, Nicholas A	Asst Professor	00037068	095154	02			0.400	35,003
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.20	17,502
	(21-6138-0001)SNR Teaching		511000				0.20	17,502
	(21-6238-0001)Salaries RSH		511000				0.20	17,502
	TOTAL McMillan, Nicholas A						1.00	87,509
Meredith, Gwendwr R	Asst Professor	00034499	095154	02			0.150	13,374
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	22,289
	(21-6138-0001)SNR Teaching		511000				0.25	22,289
	(21-6238-0001)Salaries RSH		511000				0.35	31,205
	TOTAL Meredith, Gwendwr R						1.00	89,157
Rice, Brian R	Asst Professor	00036814	095154	02			0.300	25,500
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	59,500
	TOTAL Rice, Brian R						1.00	85,000
Uden, Daniel R	Asst Professor	00047097	095154	02			0.150	13,047
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	21,744
	(21-6138-0001)SNR Teaching		511000				0.25	21,744
	(21-6238-0001)Salaries RSH		511000				0.35	30,441
	TOTAL Uden, Daniel R						1.00	86,976
Adams, Stacy A	Prof Practice	00040508	095165	12			0.750	70,240
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	23,413
	TOTAL Adams, Stacy A						1.00	93,653
Lambe, David P	Prof Practice	1449 00040503	095165	12			0.800	85,727

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(26-6102-0009301)EAEP 275 & 288/Hort		511000				0.20	21,203
	TOTAL Lambe, David P						1.00	106,930
Sandall, Leah L	Assoc Prof Practice	00036963	095166	02			0.500	39,635
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	39,635
	TOTAL Sandall, Leah L						1.00	79,270
Elowsky, Christian G	Asst Prof Practice	00033046	095167	12			0.630	50,523
	(22-6122-3333)Agr/Hort Non-Budgeted Position		511000				0.37	29,672
	TOTAL Elowsky, Christian G						1.00	80,195
Stephenson, Ronald C	Asst Prof Practice	00037062	095167	02			0.750	50,349
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	16,783
	TOTAL Stephenson, Ronald C						1.00	67,132
Young, Rebecca A	Asst Prof Practice	00036826	095167	02			1.000	70,949
Folck, Amanda J	Asst Exten Educator	00036823	095338	12			0.100	6,279
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.90	56,513
	TOTAL Folck, Amanda J						1.00	62,792
	TOTAL 511000 TENURED FACULTY SALARIES						14.980	1,728,906
	SUBTOTAL FACULTY						14.980	1,728,906
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mamo, Martha	Department Head	00036795	095149	12			0.200	41,994
Mamo, Martha	Department Head	00036795	095149	12			0.000	4,200
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.55	127,030
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.25	57,741
	TOTAL Mamo, Martha						1.00	235,965
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.200	46,194
513000 MGR/PROFESSIONAL SAL								
Hilfiker, Lisa L	Admin Assoc	00036832	242402	12		24.108	0.500	25,072
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	25,072
	TOTAL Hilfiker, Lisa L						1.00	50,144
McClure, Kay I	Admin Coord	00036831	242402	12		32.704	0.320	21,768
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.40	27,210
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.28	19,047
	TOTAL McClure, Kay I						1.00	68,025
Nolan, Diane E	Info Technology Assoc	00037020	302300	01		20.079	0.410	17,123
	(22-6103-0001)CASNR-Student Tech Fee		513000				0.39	16,289
	TOTAL Nolan, Diane E						0.80	33,412
Benne, Fran E	Communications Spec I	14500036884	343302	12			0.200	11,485

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.58	33,304
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.22	12,633
	TOTAL Benne, Fran E						1.00	57,422
TBA	Rsch Mgr Curator Herbarium	00036828	363300		12		0.100	6,544
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.530	81,992
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036936	095133		00		1.000	52,965
GRAD RSCH ASST	Graduate Research Asst	00040526	095134		00		0.090	9,365
	TOTAL 515000 OTH ACAD SAL & WAGES						1.090	62,330
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500		00		1.100	35,715
STUDENT WORKER	Student Worker	00040527	095500		00		0.650	12,258
	TOTAL 516000 STUDENT WAGES						1.750	47,973
	SUBTOTAL NONFACULTY						4.570	238,489
	SUBTOTAL SALARIES & WAGES						19.550	1,967,395
BENEFITS								
519100 RETIREMENT CONTRIBUTION								145,588
519200 FICA CONTRIBUTION								131,815
519300 HEALTH INSURANCE CONTRIBUTION								499,719
519400 LIFE INSURANCE CONTRIBUTION								1,968
	SUBTOTAL BENEFITS							779,090
	TOTAL PERSONAL SERVICES							2,746,485
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,209
540000 TRAVEL EXPENSE								765
	TOTAL NET OPERATING EXPENSES							3,974
	COST OBJECT TOTAL							2,750,459

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aiken, J David	Professor	00035891	095150				0.300	53,341
	(21-6324-0001)Agricultural Economics		511000				0.25	44,453
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	80,013
	TOTAL Aiken, J David						1.00	177,807
Azzam, Azzeddine M	Professor	00035879	095150				0.250	49,603
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	148,815
	(27-6224-0179001)Roy Frederick Prof-Azzam		511000				0.00	10,000
	TOTAL Azzam, Azzeddine M						1.00	208,418
Banerjee, Simanti	Professor	00035890	095150				0.300	43,766
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	102,122
	TOTAL Banerjee, Simanti						1.00	145,888
Beghin, John C	Professor	00035889	095150				0.350	68,966
	(21-6224-0001)Agricultural Economics Researc		511000				0.65	128,081
	(26-6224-0188001)Yanney Chair Stipend-Beghin		511000				0.00	20,000
	TOTAL Beghin, John C						1.00	217,047
Brozovic, Nicholas	Professor	00035880	095150				0.150	32,541
	(21-6224-0001)Agricultural Economics Researc		511000				0.35	75,929
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.50	130,158
	TOTAL Brozovic, Nicholas						1.00	238,628
Fulginiti, Lilyan E	Professor	00035870	095150				0.250	45,169
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	135,503
	(27-6224-0180001)Roy Frederick Prof-Fulginit		511000				0.00	10,000
	TOTAL Fulginiti, Lilyan E						1.00	190,672
Giannakas, Konstantinos	Professor	00035913	095150				0.250	42,644
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	127,938
	(27-6224-0150001)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Giannakas, Konstantinos						1.00	185,582
Gustafson, Christopher R	Professor	00035871	095150				0.300	53,319
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	124,410
	TOTAL Gustafson, Christopher R						1.00	177,729
Parsons, Jay R	Professor	00035872	095150				0.200	35,483
	(21-6324-0001)Agricultural Economics		511000				0.40	70,967
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	70,967
	TOTAL Parsons, Jay R						1.00	177,417
Perrin, Richard K	Professor	00035991	095150				0.250	44,075

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	137,237
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	186,312
Peterson, E Wesley	Professor	00035967	095150	02			0.350	52,298
	(21-6224-0001)Agricultural Economics Researc		511000				0.65	97,125
	TOTAL Peterson, E Wesley						1.00	149,423
Stokes, Jeffrey R	Professor	00035969	095150	12			0.400	68,541
	(21-6324-0001)Agricultural Economics		511000				0.10	17,135
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	85,677
	TOTAL Stokes, Jeffrey R						1.00	171,353
UNF YIANNAKA OPPORTUNITY	Professor	00035867	095150	00			-0.130	-8,100
Yiannaka, Amalia	Professor	00035867	095150	02			0.500	74,335
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	74,335
	TOTAL Yiannaka, Amalia						1.00	148,670
Lanhoso De Mattos, Fabio	Assoc Professor	00035868	095152	12			0.500	79,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	79,000
	TOTAL Lanhoso De Mattos, Fabio						1.00	158,000
Mieno, Taro	Assoc Professor	00035874	095152	12			0.300	47,045
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	109,770
	TOTAL Mieno, Taro						1.00	156,815
Nogueira-Rodriguez, Lia	Assoc Professor	00035888	095152	02			0.450	55,522
	(21-6324-0001)Agricultural Economics		511000				0.10	12,338
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	55,522
	TOTAL Nogueira-Rodriguez, Lia						1.00	123,382
Meyer, Timothy J	Assoc Prof Practice	00035892	095166	02			0.800	78,575
	(21-6224-0001)Agricultural Economics Researc		511000				0.20	19,644
	TOTAL Meyer, Timothy J						1.00	98,219
Lubben, Bradley D	Exten Assoc Professor	00035873	098221	12			0.250	32,552
	(22-6324-0013)AgEcon Extension Rev-Lubben		511000				0.05	6,511
	(21-6324-0001)Agricultural Economics		511000				0.70	91,151
	TOTAL Lubben, Bradley D						1.00	130,214
	TOTAL 511000 TENURED FACULTY SALARIES						6.020	948,675
	SUBTOTAL FACULTY						6.020	948,675
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Brooks, Kathleen	Department Head	00035866	095149	12			0.400	76,500
Brooks, Kathleen	Department Head	00035866	095149	12			0.000	7,650

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6324-0001)Agricultural Economics		512000				0.20	42,075
	(21-6224-0001)Agricultural Economics Researc		512000				0.40	84,150
	TOTAL Brooks, Kathleen						1.00	210,375
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	84,150
513000 MGR/PROFESSIONAL SAL								
Steinhour, Elizabeth L	Academic Advisor	00035895	252306	12			0.540	29,407
	(22-6324-0002)AgEcon Extension Rev-Administr		513000				0.28	15,248
	(21-6224-0001)Agricultural Economics Researc		513000				0.18	9,802
	TOTAL Steinhour, Elizabeth L						1.00	54,457
Swartz, Rosalee A	Director/Program & Recruitment	00035947	253300	12			1.000	87,589
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.540	116,996
	SUBTOTAL NONFACULTY						1.940	201,146
	SUBTOTAL SALARIES & WAGES						7.960	1,149,821
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85,087
519200 FICA CONTRIBUTION								77,039
519300 HEALTH INSURANCE CONTRIBUTION								292,055
519400 LIFE INSURANCE CONTRIBUTION								1,150
	SUBTOTAL BENEFITS							455,331
	TOTAL PERSONAL SERVICES							1,605,152
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,362
	TOTAL NET OPERATING EXPENSES							13,362
	COST OBJECT TOTAL							1,618,514

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00039447	095150	02			0.500	76,350
	(21-6225-0001)Statistics		511000				0.50	76,350
	TOTAL Bilder, Christopher R						1.00	152,700
Blankenship, Erin E	Professor	00039456	095150	12			0.450	85,060
	(21-6225-0001)Statistics		511000				0.55	103,963
	TOTAL Blankenship, Erin E						1.00	189,023
Clarke, Jennifer L	Professor	00040196	095150	12			0.100	16,276
	(21-6131-0001)Food Science & Technology		511000				0.10	16,276
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	34,179
	(21-6225-0001)Statistics		511000				0.10	16,276
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	87,734
	TOTAL Clarke, Jennifer L						1.00	170,741
Eskridge, Kent M	Professor	00039458	095150	12			0.350	53,200
	(21-6225-0001)Statistics		511000				0.65	98,794
	TOTAL Eskridge, Kent M						1.00	151,994
Mukhopadhyay, Indranil	Professor	00039460	095150	02			0.500	63,000
	(21-6225-0001)Statistics		511000				0.50	63,000
	TOTAL Mukhopadhyay, Indranil						1.00	126,000
Chaudhuri, Sanjay	Assoc Professor	00039524	095152	02			0.500	62,612
	(21-6225-0001)Statistics		511000				0.50	62,612
	TOTAL Chaudhuri, Sanjay						1.00	125,224
Ghosh, Souparno	Assoc Professor	00039449	095152	02			0.500	61,446
	(21-6225-0001)Statistics		511000				0.50	61,446
	TOTAL Ghosh, Souparno						1.00	122,892
Rickels, Reka	Assoc Professor	00039459	095152	12			0.400	59,335
	(21-6225-0001)Statistics		511000				0.60	89,004
	TOTAL Rickels, Reka						1.00	148,339
VanderPlas, Susan R	Assoc Professor	00039527	095152	02			0.400	46,037
	(21-6225-0001)Statistics		511000				0.40	46,037
	(21-6325-0001)Statistics Extension		511000				0.20	23,017
	TOTAL VanderPlas, Susan R						1.00	115,091
Shi, Xueheng	Asst Professor	00039457	095154	02			0.450	46,646
	(21-6221-0001)Biological Systems Engineering		511000				0.27	27,988
	(21-6225-0001)Statistics		511000				0.28	29,024
	TOTAL Shi, Xueheng						1.00	103,658
Vimalajeewa, Horahenage Dixon	Asst Professor	145500039454	095154	02			0.500	51,540

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6225-0001)Statistics		511000				0.50	51,540
	TOTAL Vimalajeewa, Horahenage Dixon						1.00	103,080
	TOTAL 511000 TENURED FACULTY SALARIES						4.650	621,502
SUBTOTAL FACULTY							4.650	621,502
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Clarke, Bertrand S	Department Head	00039455	095149	12			0.500	85,371
Clarke, Bertrand S	Department Head	00039455	095149	12			0.000	17,074
	(21-6225-0001)Statistics		512000				0.50	102,445
	TOTAL Clarke, Bertrand S						1.00	204,890
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	102,445
513000 MGR/PROFESSIONAL SAL								
Brooks, Tegan A	Academic Advisor	00039484	252306	12			0.500	23,581
	(21-6225-0001)Statistics		513000				0.50	23,581
	TOTAL Brooks, Tegan A						1.00	47,162
514000 CLER/TECH/SERV WAGES								
Bulger, Amanda M	Office Assoc II	00039483	242415	12		22.563	0.500	23,465
	(21-6225-0001)Statistics		514000				0.50	23,465
	TOTAL Bulger, Amanda M						1.00	46,930
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039462	095134	00			1.000	50,687
SUBTOTAL NONFACULTY							2.500	200,178
SUBTOTAL SALARIES & WAGES							7.150	821,680
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,804
519200 FICA CONTRIBUTION								55,053
519300 HEALTH INSURANCE CONTRIBUTION								208,707
519400 LIFE INSURANCE CONTRIBUTION								822
SUBTOTAL BENEFITS								325,386
TOTAL PERSONAL SERVICES								1,147,066
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,624
540000 TRAVEL EXPENSE								1,977
TOTAL NET OPERATING EXPENSES								9,601
COST OBJECT TOTAL								1,156,667

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Kathleen P	Professor	00038121	095150	12			0.500	76,464
	(21-6326-0001)Animal Science		511000				0.50	76,464
	TOTAL Anderson, Kathleen P						1.00	152,928
Ciobanu, Daniel C	Professor	00038299	095150	02			0.250	32,557
	(21-6226-0001)Animal Science		511000				0.75	97,679
	TOTAL Ciobanu, Daniel C						1.00	130,236
Cupp, Andrea S	Professor	00040988	095150	12			0.300	51,443
	(21-6226-0001)Animal Science		511000				0.70	120,032
	(27-6126-0015001)Omtvedt Prof-Cupp		511000				0.00	10,000
	TOTAL Cupp, Andrea S						1.00	181,475
Erickson, Galen E	Professor	00038239	095150	12			0.100	17,092
	(21-6226-0001)Animal Science		511000				0.50	85,466
	(21-6326-0001)Animal Science		511000				0.40	68,365
	(27-6126-0011001)NE Cattlemen's Prof-Erickso		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	180,923
Fernando, Samodha C	Professor	00038128	095150	02			0.300	40,895
	(21-6226-0001)Animal Science		511000				0.70	95,426
	TOTAL Fernando, Samodha C						1.00	136,321
Karr, Lisa K	Professor	00038322	095150	12			0.300	47,175
	(21-6326-0001)Animal Science		511000				0.20	31,451
	(21-6102-0001)CASNR Dean-Operating		512000				0.50	86,570
	TOTAL Karr, Lisa K						1.00	165,196
MacDonald, James C	Professor	00038217	095150	12			0.400	61,570
	(21-6226-0001)Animal Science		511000				0.60	92,357
	TOTAL MacDonald, James C						1.00	153,927
Miller, Phillip S	Professor	00038118	095150	12			0.400	64,052
	(21-6226-0001)Animal Science		511000				0.60	96,081
	(27-6226-0636001)Kermit Wagner Dist. Profess		511000				0.00	10,000
	TOTAL Miller, Phillip S						1.00	170,133
Purdum, Sheila E	Professor	00038315	095150	12			0.050	8,466
	(21-6226-0001)Animal Science		511000				0.45	76,193
	(21-6326-0001)Animal Science		511000				0.50	84,667
	TOTAL Purdum, Sheila E						1.00	169,326
Rasby, Richard J	Professor	00041606	095150	12			0.120	20,061
	(21-6226-0001)Animal Science		511000				0.13	21,734
	(21-6326-0001)Animal Science	1457	511000				0.75	125,388
	TOTAL Rasby, Richard J						1.00	167,183

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Reiling, Bryan A	Professor	00038109	095150	12			0.700	99,309
	(21-6326-0001)Animal Science		511000				0.30	42,562
	TOTAL Reiling, Bryan A						1.00	141,871
Spangler, Matthew L	Professor	00038126	095150	12			0.100	16,167
	(21-6226-0001)Animal Science		511000				0.30	48,501
	(21-6326-0001)Animal Science		511000				0.60	97,002
	TOTAL Spangler, Matthew L						1.00	161,670
Wood, Jennifer R	Professor	00038111	095150	12			0.150	23,779
	(21-6226-0001)Animal Science		511000				0.36	55,486
	(21-0112-0001)Graduate Studies		512100				0.49	90,293
	TOTAL Wood, Jennifer R						1.00	169,558
Luck, Lena M	Assoc Professor	00038115	095152	12			0.600	70,432
	(21-6326-0001)Animal Science		511000				0.40	46,956
	TOTAL Luck, Lena M						1.00	117,388
Petersen, Jessica L	Assoc Professor	00038112	095152	12			0.300	40,253
	(21-6226-0001)Animal Science		511000				0.70	93,920
	TOTAL Petersen, Jessica L						1.00	134,173
Schmidt, Ty	Assoc Professor	00038131	095152	12			0.600	71,637
	(21-6226-0001)Animal Science		511000				0.40	47,757
	TOTAL Schmidt, Ty						1.00	119,394
Sullivan, Gary A	Assoc Professor	00038134	095152	12			0.400	47,966
	(21-6226-0001)Animal Science		511000				0.60	71,946
	TOTAL Sullivan, Gary A						1.00	119,912
White, Brett R	Assoc Professor	00038122	095152	12			0.500	51,596
	(21-6226-0001)Animal Science		511000				0.50	51,596
	TOTAL White, Brett R						1.00	103,192
Yates, Dustin T	Assoc Professor	00038108	095152	12			0.250	33,486
	(21-6226-0001)Animal Science		511000				0.75	100,458
	TOTAL Yates, Dustin T						1.00	133,944
McCarthy, Kacie L	Asst Professor	00038125	095154	12			0.400	45,601
	(21-6326-0001)Animal Science		511000				0.60	68,402
	TOTAL McCarthy, Kacie L						1.00	114,003
Morrill, Jessie C	Asst Professor	00038127	095154	02			0.250	23,455
	(21-6226-0001)Animal Science		511000				0.75	70,365
	TOTAL Morrill, Jessie C						1.00	93,820
Woiwode, Ruth H	Asst Professor	00038129	095154	02			0.200	21,441
	(21-6226-0001)Animal Science		511000				0.30	32,162
	(21-6326-0001)Animal Science		511000				0.50	53,603
	TOTAL Woiwode, Ruth H	1458					1.00	107,206

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zhao, Tianjing	Asst Professor	00038135	095154	02			0.300	26,954
	(21-6226-0001)Animal Science		511000				0.70	62,894
	TOTAL Zhao, Tianjing						1.00	89,848
Fevold, Michaella A	Asst Prof Practice	00038226	095167	02			1.000	75,056
Jaixen, Lori J	Lecturer	00038284	095380	12			0.750	52,781
	(21-6326-0001)Animal Science		511000				0.25	17,594
	TOTAL Jaixen, Lori J						1.00	70,375
	TOTAL 511000 TENURED FACULTY SALARIES						9.220	1,119,688
	SUBTOTAL FACULTY						9.220	1,119,688
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
VanOverbeke, Deborah L	Department Head	00038105	095149	12			0.300	61,380
VanOverbeke, Deborah L	Department Head	00038105	095149	12			0.000	6,138
	(21-6226-0001)Animal Science		512000				0.35	78,771
	(21-6326-0001)Animal Science		512000				0.35	78,771
	TOTAL VanOverbeke, Deborah L						1.00	225,060
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.300	67,518
513000 MGR/PROFESSIONAL SAL								
Dush, Jennifer L	Admin Coord	00038144	242402	12		29.866	0.500	31,061
	(21-6226-0001)Animal Science		513000				0.50	31,061
	TOTAL Dush, Jennifer L						1.00	62,122
Raymond, Allison E	Coordinator Admissions	00038259	253300	12			1.000	57,253
Buck, Eric	Communications Spec I	00038173	343302	12			0.200	10,314
	(21-6226-0001)Animal Science		513000				0.30	15,470
	(21-6326-0001)Animal Science		513000				0.50	25,785
	TOTAL Buck, Eric						1.00	51,569
Johnson, Brent M	Rsch Mgr II Husbandry	00038275	363300	12			0.600	42,116
	(21-6226-0001)Animal Science		513000				0.40	28,077
	TOTAL Johnson, Brent M						1.00	70,193
Holliday, Austin J	Rsch Mgr Husbandry	00038138	363303	12			0.250	14,603
	(21-6226-0001)Animal Science		513000				0.50	29,206
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.25	14,604
	TOTAL Holliday, Austin J						1.00	58,413
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.250	18,127
	(21-6226-0001)Animal Science		513000				0.50	36,252
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.25	18,126
	TOTAL Marotz, Erin L						1.00	72,505
Perkins, Jeffrey M	Rsch Mgr Husbandry	145900038139	363303	12			0.200	12,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								2,177,171
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							24,316
540000	TRAVEL EXPENSE							9,062
TOTAL NET OPERATING EXPENSES								33,378
COST OBJECT TOTAL								2,210,549

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smart, Autumn H	Rsch Asst Professor	00039634	095146	12			0.200	17,916
	(21-6228-0001)Entomology		511000				0.30	26,874
	(27-6228-0411001)NU Fdn Bee Lab Polinatore H		511000				0.50	44,791
	TOTAL Smart, Autumn H						1.00	89,581
Anderson, Troy D	Professor	00039578	095150	02			0.200	24,993
	(21-6228-0001)Entomology		511000				0.80	99,971
	TOTAL Anderson, Troy D						1.00	124,964
Bradshaw, Jeffrey D	Professor	00043379	095150	12			0.200	29,276
	(21-6228-0001)Entomology		511000				0.40	58,562
	(21-6102-0013)Dr of Plant Health Program		512000				0.40	64,414
	TOTAL Bradshaw, Jeffrey D						1.00	152,252
Brewer, Gary J	Professor	00039607	095150	12			0.400	84,400
	(21-6228-0001)Entomology		511000				0.60	126,600
	TOTAL Brewer, Gary J						1.00	211,000
Golick, Douglas A	Professor	00039577	095150	02			0.300	35,750
	(21-6328-0001)Entomology		511000				0.07	8,925
	(21-6128-5200)POE-Entomology NU Teach		511000				0.63	74,484
	TOTAL Golick, Douglas A						1.00	119,159
Louis, Joe M	Professor	00039580	095150	02			0.200	29,292
	(21-6230-0001)Biochemistry		511000				0.20	29,292
	(27-6228-0376001)Eberhard Prof Ag ENTOM-stip		511000				0.00	20,000
	(21-6228-0001)Entomology		511000				0.60	87,873
	TOTAL Louis, Joe M						1.00	166,457
Velez Arango, Ana Maria	Assoc Professor	00039610	095152	02			0.200	20,618
	(21-6228-0001)Entomology		511000				0.80	82,474
	TOTAL Velez Arango, Ana Maria						1.00	103,092
Weissling, Thomas J	Assoc Professor	00039635	095152	12			0.800	102,227
	(21-6228-0001)Entomology		511000				0.20	25,556
	TOTAL Weissling, Thomas J						1.00	127,783
Lynch-O'Brien, Louise I	Asst Professor	00039584	095154	12			0.700	80,323
	(21-6328-0001)Entomology		511000				0.30	34,423
	TOTAL Lynch-O'Brien, Louise I						1.00	114,746
Mondal, Shaonpius	Asst Professor	00039532	095154	02			0.200	17,750
	(21-6228-0001)Entomology		511000				0.80	71,001
	TOTAL Mondal, Shaonpius						1.00	88,751
	TOTAL 511000 TENURED FACULTY SALARIES						3.400	442,545
SUBTOTAL FACULTY							3.400	442,545

4462

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								794,284

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: POE-Entomology NU Teach (21-6128-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Golick, Douglas A	Professor	00039577	095150	02			0.630	74,484
	(21-6128-0001)Entomology		511000				0.30	35,750
	(21-6328-0001)Entomology		511000				0.07	8,925
	TOTAL Golick, Douglas A						1.00	119,159
	SUBTOTAL FACULTY						0.630	74,484
	SUBTOTAL SALARIES & WAGES						0.630	74,484
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,512
	519200 FICA CONTRIBUTION							4,990
	519300 HEALTH INSURANCE CONTRIBUTION							18,919
	519400 LIFE INSURANCE CONTRIBUTION							74
	SUBTOTAL BENEFITS							29,495
	TOTAL PERSONAL SERVICES							103,979
	COST OBJECT TOTAL							103,979

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buan Murphy, Nicole R	Professor	00039231	095150	02			0.200	24,100
	(21-6230-0001)Biochemistry		511000				0.80	96,401
	TOTAL Buan Murphy, Nicole R						1.00	120,501
Cahoon, Edgar B	Professor	00039226	095150	02			0.100	20,096
	(21-6230-0001)Biochemistry		511000				0.70	140,677
	(27-6130-0062001)Holmes Professor-Cahoon		511000				0.00	15,000
	(21-6262-0001)Plant Science-Research		512000				0.20	60,289
	TOTAL Cahoon, Edgar B						1.00	236,062
Harris, Edward N	Professor	00039297	095150	02			0.200	27,020
	(21-6230-0001)Biochemistry		511000				0.80	108,078
	TOTAL Harris, Edward N						1.00	135,098
Helikar, Tomas	Professor	00039224	095150	02			0.300	39,483
	(21-6230-0001)Biochemistry		511000				0.70	92,124
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Helikar, Tomas						1.00	134,607
Lee, Jaekwon	Professor	00039262	095150	02			0.200	25,915
	(21-6230-0001)Biochemistry		511000				0.80	103,670
	TOTAL Lee, Jaekwon						1.00	129,585
van Dijk, Karin V	Professor	00039251	095150	12			0.800	134,227
	(21-6230-0001)Biochemistry		511000				0.20	33,556
	TOTAL van Dijk, Karin V						1.00	167,783
Wilson, Mark A	Professor	00039232	095150	12			0.200	32,859
	(21-6230-0001)Biochemistry		511000				0.80	131,436
	TOTAL Wilson, Mark A						1.00	164,295
Markham, Jennifer E	Assoc Professor	00039295	095152	02			0.200	20,563
	(21-6230-0001)Biochemistry		511000				0.80	82,251
	TOTAL Markham, Jennifer E						1.00	102,814
Obata, Toshihiro	Assoc Professor	00039287	095152	02			0.200	21,904
	(21-6230-0001)Biochemistry		511000				0.80	87,612
	TOTAL Obata, Toshihiro						1.00	109,516
Roston, Rebecca L	Assoc Professor	00039270	095152	02			0.200	22,447
	(21-6230-0001)Biochemistry		511000				0.80	89,777
	(26-6230-0253001)Othmer Match-Raikes Chair S		511000				0.00	7,500
	(27-6230-0252001)Raikes Chair Stipend		511000				0.00	7,500
	TOTAL Roston, Rebecca L						1.00	127,224
Sun, Xinghui	Assoc Professor	146600039280	095152	02			0.250	26,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								190,014
519400 LIFE INSURANCE CONTRIBUTION								748
	SUBTOTAL BENEFITS							296,243
	TOTAL PERSONAL SERVICES							1,044,329
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,623
	TOTAL NET OPERATING EXPENSES							9,623
	COST OBJECT TOTAL							1,053,952

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: POE-Biochem Teaching (21-6130-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00039238	095154	12			0.060	5,361
SUBTOTAL FACULTY							0.060	5,361
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Becker, Donald F	Department Head	00039230	095149	12			0.150	29,966
Becker, Donald F	Department Head	00039230	095149	12			0.000	4,275
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6230-5200)POE-Biochem Research		511000				0.30	59,933
	(21-6230-5200)POE-Biochem Research		512000				0.55	125,581
TOTAL Becker, Donald F							1.00	224,755
TOTAL 512000 ACADEMIC ADMINISTRATION							0.150	34,241
SUBTOTAL NONFACULTY							0.150	34,241
SUBTOTAL SALARIES & WAGES							0.210	39,602
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,931
519200 FICA CONTRIBUTION								2,653
519300 HEALTH INSURANCE CONTRIBUTION								10,059
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								15,682
TOTAL PERSONAL SERVICES								55,284
COST OBJECT TOTAL								55,284

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Professor	00040150	095148				0.210	26,178
	(22-6231-1009)FPC Microbiology Lab		511000				0.50	62,328
	(21-6331-0002)Food Sci FPC Ext		511000				0.29	36,150
	TOTAL Stratton, Jayne E						1.00	124,656
Baumert, Joseph L	Professor	00040179	095150				0.100	15,385
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	92,314
	(21-6331-0001)Food Science Extension		511000				0.30	46,157
	TOTAL Baumert, Joseph L						1.00	153,856
Clarke, Jennifer L	Professor	00040196	095150				0.100	16,276
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	34,179
	(21-6125-0001)Statistics		511000				0.10	16,276
	(21-6225-0001)Statistics		511000				0.10	16,276
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	87,734
	TOTAL Clarke, Jennifer L						1.00	170,741
Ramer-Tait, Amanda	Professor	00040022	095150				0.200	25,545
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	102,180
	(27-6231-0398001)Maxcy Professorship Stipend		511000				0.00	10,000
	TOTAL Ramer-Tait, Amanda						1.00	137,725
Rose, Devin J	Professor	00040015	095150				0.400	51,361
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	38,518
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	38,518
	TOTAL Rose, Devin J						1.00	128,397
Bianchini Huebner, Andreaia	Assoc Professor	00040025	095152				0.400	44,219
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	44,219
	(21-6331-0001)Food Science Extension		511000				0.20	22,108
	TOTAL Bianchini Huebner, Andreaia						1.00	110,546
Chaves Elizondo, Byron	Assoc Professor	00040152	095152				0.200	20,751
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	41,504
	(21-6331-0001)Food Science Extension		511000				0.40	41,504
	TOTAL Chaves Elizondo, Byron						1.00	103,759
Ciftci, Ozan N	Assoc Professor	00040029	095152				0.400	45,630
	(21-6221-0001)Biological Systems Engineering		511000				0.25	28,519
	(21-6231-0001)Food Science & Technology Rese		511000				0.35	39,925
	(27-6231-0399001)Morrison Professorship-Cift		511000				0.00	10,000
	TOTAL Ciftci, Ozan N						1.00	124,074
Downs, Melanie L	Assoc Professor	147800040028	095152				0.100	10,108

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	60,648
	(21-6331-0001)Food Science Extension		511000				0.30	30,325
	TOTAL Downs, Melanie L						1.00	101,081
Johnson, Philip E	Assoc Professor	00040053	095152	02			0.100	10,101
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	60,606
	(21-6331-0001)Food Science Extension		511000				0.30	30,302
	TOTAL Johnson, Philip E						1.00	101,009
Majumder, Kaustav	Assoc Professor	00040099	095152	02			0.400	40,853
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	61,277
	TOTAL Majumder, Kaustav						1.00	102,130
Wang, Bing	Assoc Professor	00040093	095152	02			0.100	10,188
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	61,134
	(21-6331-0001)Food Science Extension		511000				0.30	30,565
	TOTAL Wang, Bing						1.00	101,887
Auchtung, Jennifer M B	Asst Professor	00040019	095154	02			0.300	29,059
	(21-6231-0001)Food Science & Technology Rese		511000				0.70	67,804
	TOTAL Auchtung, Jennifer M B						1.00	96,863
Hallen-Adams, Heather E	Assoc Prof Practice	00040073	095166	02			0.200	19,374
	(21-6231-0010)NWFU Research (3+1 China)		511000				0.10	9,685
	(21-6131-0010)NWFU Teaching (3+1 China)		511000				0.70	67,807
	TOTAL Hallen-Adams, Heather E						1.00	96,866
	TOTAL 511000 TENURED FACULTY SALARIES						3.210	365,028
	SUBTOTAL FACULTY						3.210	365,028
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Department Head	00040020	095149	12			0.240	45,593
Weller, Curtis L	Department Head	00040020	095149	12			0.000	4,560
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	18,774
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	16,649
	(21-6231-0001)Food Science & Technology Rese		512000				0.32	65,718
	(21-6331-0001)Food Science Extension		512000				0.27	57,081
	TOTAL Weller, Curtis L						1.00	208,375
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.240	50,153
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Coord	00040050	242402	12		27.308	0.150	8,520
	SUBTOTAL NONFACULTY						0.390	58,673
	SUBTOTAL SALARIES & WAGES						3.600	423,701

BENEFITS

1471

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							31,353
519200	FICA CONTRIBUTION							28,388
519300	HEALTH INSURANCE CONTRIBUTION							107,620
519400	LIFE INSURANCE CONTRIBUTION							424
	SUBTOTAL BENEFITS							167,785
	TOTAL PERSONAL SERVICES							591,486
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,973
	TOTAL NET OPERATING EXPENSES							1,973
	COST OBJECT TOTAL							593,459

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-FPC Teaching (21-6131-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147				0.150	16,808
	(22-6231-0003)Food Processing Center		511000				0.01	1,121
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.59	66,113
	(21-6331-0002)Food Sci FPC Ext		511000				0.25	28,014
	TOTAL Danao, Mary-Grace C						1.00	112,056
	SUBTOTAL FACULTY						0.150	16,808
	SUBTOTAL SALARIES & WAGES						0.150	16,808
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,244
519200 FICA CONTRIBUTION								1,126
519300 HEALTH INSURANCE CONTRIBUTION								4,269
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							6,656
	TOTAL PERSONAL SERVICES							23,464
	COST OBJECT TOTAL							23,464

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: NWAUFU Teaching (3+1 China) (21-6131-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hallen-Adams, Heather E	Assoc Prof Practice	00040073	095166	02			0.700	67,807
	(21-6131-0001)Food Science & Technology		511000				0.20	19,374
	(21-6231-0010)NWAUFU Research (3+1 China)		511000				0.10	9,685
	TOTAL Hallen-Adams, Heather E						1.00	96,866
Ciftci, Deniz	Asst Prof Practice	00040012	095167	02			0.820	67,403
	(22-6131-3333)FST-Non-Budgeted Positions (TC		511000				0.03	2,466
	(21-6231-0010)NWAUFU Research (3+1 China)		511000				0.15	12,330
	TOTAL Ciftci, Deniz						1.00	82,199
Li, Keting	Asst Prof Practice	00040153	095167	12			0.900	84,456
	(21-6231-0010)NWAUFU Research (3+1 China)		511000				0.10	9,384
	TOTAL Li, Keting						1.00	93,840
Park, Dongjin	Asst Prof Practice	00040193	095167	12			0.810	82,499
	(22-6131-3333)FST-Non-Budgeted Positions (TC		511000				0.04	4,074
	(21-6231-0010)NWAUFU Research (3+1 China)		511000				0.15	15,278
	TOTAL Park, Dongjin						1.00	101,851
	TOTAL 511000 TENURED FACULTY SALARIES						3.230	302,165
	SUBTOTAL FACULTY						3.230	302,165
	SUBTOTAL SALARIES & WAGES						3.230	302,165
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							22,360
	519200 FICA CONTRIBUTION							20,245
	519300 HEALTH INSURANCE CONTRIBUTION							76,750
	519400 LIFE INSURANCE CONTRIBUTION							302
	SUBTOTAL BENEFITS							119,657
	TOTAL PERSONAL SERVICES							421,822
	COST OBJECT TOTAL							421,822

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson-Ziems, Tamra A	Professor	00040749	095150	12			0.100	16,791
	(21-6235-0001)Plant Pathology		511000				0.10	16,791
	(21-6335-0001)Plant Pathology		511000				0.80	134,320
	TOTAL Jackson-Ziems, Tamra A						1.00	167,902
Powers, Thomas O	Professor	00040513	095150	12			0.100	17,237
	(21-6235-0001)Plant Pathology		511000				0.90	155,114
	TOTAL Powers, Thomas O						1.00	172,351
Wilson, Richard A	Professor	00040770	095150	02			0.100	15,308
	(21-6235-0001)Plant Pathology		511000				0.90	137,776
	TOTAL Wilson, Richard A						1.00	153,084
Garcia Ruiz, Hernan	Assoc Professor	00040746	095152	02			0.100	11,099
	(21-6235-0001)Plant Pathology		511000				0.75	83,240
	(21-6235-0001)Plant Pathology		512000				0.15	26,728
	TOTAL Garcia Ruiz, Hernan						1.00	121,067
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.100	9,477
	(21-6235-0001)Plant Pathology		511000				0.90	85,287
	TOTAL Mitra, Amitava						1.00	94,764
Rojas, Clemencia M	Assoc Professor	00040765	095152	02			0.200	20,685
	(21-6235-0001)Plant Pathology		511000				0.80	82,739
	TOTAL Rojas, Clemencia M						1.00	103,424
Zeng, Lirong	Assoc Professor	00040751	095152	02			0.200	20,454
	(21-6235-0001)Plant Pathology		511000				0.80	81,812
	TOTAL Zeng, Lirong						1.00	102,266
Garcia Aroca, Teddy	Asst Professor	00040750	095154	02			0.400	36,401
	(21-6235-0001)Plant Pathology		511000				0.60	54,602
	TOTAL Garcia Aroca, Teddy						1.00	91,003
Kim, Saet-Byul	Asst Professor	00040811	095154	02			0.200	18,022
	(21-6235-0001)Plant Pathology		511000				0.80	72,090
	TOTAL Kim, Saet-Byul						1.00	90,112
Mangel, Dylan JL	Asst Professor	00040775	095154	02			0.100	9,035
	(21-6235-0001)Plant Pathology		511000				0.30	27,106
	(21-6335-0001)Plant Pathology		511000				0.60	54,211
	TOTAL Mangel, Dylan JL						1.00	90,352
Sigmon, Brandi A	Assoc Prof Practice	00040803	095166	12			0.750	67,671
	(21-6235-0001)Plant Pathology		511000				0.25	22,555
	TOTAL Sigmon, Brandi A	1475					1.00	90,226
	TOTAL 511000 TENURED FACULTY SALARIES						2.350	242,180

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							2.350	242,180
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Giesler, Loren J	Department Head	00040745	095149	12			0.330	61,924
Giesler, Loren J	Department Head	00040745	095149	12			0.000	6,193
	(21-6235-0001)Plant Pathology		512000				0.34	70,181
	(21-6335-0001)Plant Pathology		512000				0.33	68,117
	TOTAL Giesler, Loren J						1.00	206,415
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.330	68,117
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.060	1,054
	SUBTOTAL NONFACULTY						0.390	69,171
	SUBTOTAL SALARIES & WAGES						2.740	311,351
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							23,040
	519200 FICA CONTRIBUTION							20,861
	519300 HEALTH INSURANCE CONTRIBUTION							79,083
	519400 LIFE INSURANCE CONTRIBUTION							311
	SUBTOTAL BENEFITS							123,295
	TOTAL PERSONAL SERVICES							434,646
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,397
	TOTAL NET OPERATING EXPENSES							1,397
	COST OBJECT TOTAL							436,043

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Craig	Professor	00047010	095150				0.200	29,233
	(21-6238-0001)Salaries RSH		511000				0.30	43,851
	(21-6238-0001)Salaries RSH		512100				0.50	73,084
	TOTAL Allen, Craig						1.00	146,168
Carroll, John	Professor	00047080	095150				0.500	89,263
	(21-6238-0001)Salaries RSH		511000				0.50	89,263
	TOTAL Carroll, John						1.00	178,526
Comfort, Steven	Professor	00032048	095150				0.100	16,188
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	24,285
	(21-6238-0001)Salaries RSH		511000				0.75	121,410
	TOTAL Comfort, Steven						1.00	161,883
Franz, Trenton E	Professor	00047007	095150				0.400	55,545
	(21-6238-0001)Salaries RSH		511000				0.35	48,604
	(21-6238-0001)Salaries RSH		512000				0.25	38,188
	TOTAL Franz, Trenton E						1.00	142,337
Gamon, John A	Professor	00047055	095150				0.300	49,249
	(21-6238-0001)Salaries RSH		511000				0.70	114,917
	TOTAL Gamon, John A						1.00	164,166
Gosselin, David C	Professor	00047173	095150				0.700	107,655
	(21-6238-0005)Salaries SVY RSH		511000				0.10	15,383
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0005)Salaries SVY TCH		512100				0.10	15,383
	TOTAL Gosselin, David C						1.00	156,204
Hanson, Paul	Professor	00034382	095150				0.300	39,334
	(21-6238-0005)Salaries SVY RSH		511000				0.70	91,779
	TOTAL Hanson, Paul						1.00	131,113
Hayes, Michael J	Professor	00047020	095150				0.350	54,187
	(21-6238-0001)Salaries RSH		511000				0.65	100,635
	TOTAL Hayes, Michael J						1.00	154,822
Kilic, Ayse	Professor	00033526	095150				0.150	17,202
	(21-1107-0001)CEE_Lincoln		511000				0.40	45,721
	(21-6238-5200)POE - SNR Research		511000				0.31	35,551
	(21-6238-0001)Salaries RSH		511000				0.14	16,056
	TOTAL Kilic, Ayse						1.00	114,530
Mahmood, Rezaul	Professor	00047178	095150				0.300	41,422

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6238-0001)Salaries RSH		511000				0.20	27,615
	(21-6238-0001)Salaries RSH		512000				0.40	60,754
	TOTAL Mahmood, Rezaul						1.00	144,980
Pegg, Mark A	Professor	00047044	095150	12			0.500	75,517
	(21-6238-0001)Salaries RSH		511000				0.50	75,517
	TOTAL Pegg, Mark A						1.00	151,034
Wardlow, Brian D	Professor	00047040	095150	12			0.250	34,965
	(21-6238-0001)Salaries RSH		511000				0.45	62,934
	(21-6238-0001)Salaries RSH		512000				0.30	46,152
	TOTAL Wardlow, Brian D						1.00	144,051
Wedin, David A	Professor	00047073	095150	12			0.250	38,834
	(21-6261-0001)Center For Grassland Studies		512000				0.17	27,830
	(21-6161-0001)Center for Grassland Studies		512000				0.17	27,830
	(21-6361-0001)Center for Grassland Studies		512000				0.16	27,830
	TOTAL Wedin, David A						0.75	122,324
Benson, John F	Assoc Professor	00047043	095152	12			0.500	62,005
	(21-6238-0001)Salaries RSH		511000				0.50	62,005
	TOTAL Benson, John F						1.00	124,010
Chizinski, Christopher J	Assoc Professor	00047172	095152	12			0.500	63,793
	(21-6238-0001)Salaries RSH		511000				0.50	63,793
	TOTAL Chizinski, Christopher J						1.00	127,586
Corman, Jessica R	Assoc Professor	00047036	095152	12			0.350	41,238
	(21-6238-0001)Salaries RSH		511000				0.65	76,586
	TOTAL Corman, Jessica R						1.00	117,824
Dauer, Jenny M	Assoc Professor	00047114	095152	12			0.750	95,396
	TOTAL Dauer, Jenny M						1.00	130,374
Dauer, Joseph T	Assoc Professor	00047183	095152	12			1.000	123,296
Munoz-Arriola, Francisco	Assoc Professor	00047146	095152	12			0.300	36,031
	(21-6121-0001)Biological Systems Engineering		511000				0.10	12,011
	(21-6221-0001)Biological Systems Engineering		511000				0.10	12,011
	(21-6238-0001)Salaries RSH		511000				0.50	60,053
	TOTAL Munoz-Arriola, Francisco						1.00	120,106
Suyker, Andrew E	Assoc Professor	00047179	095152	12			0.200	25,437
	(21-6238-0001)Salaries RSH		511000				0.80	101,746
	TOTAL Suyker, Andrew E						1.00	127,183
VanWormer, Elizabeth A	Assoc Professor	00040968	095152	12			0.100	15,039

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6239-0001)SVMBS Research Parent		511000				0.20	30,073
	(21-6139-0001)SVMBS Teaching Parent		511000				0.20	30,073
	(21-6238-0001)Salaries RSH		511000				0.10	15,039
	(21-6239-0001)SVMBS Research Parent		512000				0.25	41,351
	(21-6139-0001)SVMBS Teaching Parent		512000				0.05	8,269
	(21-6238-0001)Salaries RSH		512000				0.10	16,543
	TOTAL VanWormer, Elizabeth A						1.00	156,387
Ameyaw, Lord	Asst Professor	00047006	095154	02			0.600	52,279
	(21-6238-0001)Salaries RSH		511000				0.40	34,853
	TOTAL Ameyaw, Lord						1.00	87,132
Cordova Martinez, Silvia C	Asst Professor	00040499	095154	02			0.200	17,939
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	53,817
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.20	17,939
	TOTAL Cordova Martinez, Silvia C						1.00	89,695
McMillan, Nicholas A	Asst Professor	00037068	095154	02			0.200	17,502
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.20	17,502
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	35,003
	(21-6238-0001)Salaries RSH		511000				0.20	17,502
	TOTAL McMillan, Nicholas A						1.00	87,509
Meredith, Gwendwr R	Asst Professor	00034499	095154	02			0.250	22,289
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	22,289
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	13,374
	(21-6238-0001)Salaries RSH		511000				0.35	31,205
	TOTAL Meredith, Gwendwr R						1.00	89,157
Uden, Daniel R	Asst Professor	00047097	095154	02			0.250	21,744
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	21,744
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	13,047
	(21-6238-0001)Salaries RSH		511000				0.35	30,441
	TOTAL Uden, Daniel R						1.00	86,976
Wang, Ran	Asst Professor	00034381	095154	02			0.400	34,898
	(21-6238-0001)Salaries RSH		511000				0.60	52,346
	TOTAL Wang, Ran						1.00	87,244
	TOTAL 511000 TENURED FACULTY SALARIES						9.900	1,277,480
	SUBTOTAL FACULTY						9.900	1,277,480
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Dauer, Jenny M	Assoc Director	00046860	095021	12			0.250	31,799
Dauer, Jenny M	Assoc Director	147800046860	095021	12			0.000	3,179
	TOTAL Dauer, Jenny M						1.00	130,374

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mahmood, Rezaul	Director HPRCC	00047127	095191	12			0.100	13,807
Mahmood, Rezaul	Director HPRCC	00047127	095191	12			0.000	1,382
	(21-6238-0001)Salaries RSH		511000				0.20	27,615
	(21-6238-0001)Salaries RSH		512000				0.40	60,754
	TOTAL Mahmood, Rezaul						1.00	144,980
TBA	Director NSCO	00047115	095191	12			0.100	14,367
TBA	Director NSCO	00047115	095191	12			0.000	1,436
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.450	65,970
512100 ADMINISTRATIVE - PERMANENT								
Powell, Larkin A	Director	00047004	095082	12			0.140	28,644
Powell, Larkin A	Director	00047004	095082	12			0.000	2,864
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	47,263
	(21-6338-0005)Salaries EXT		512100				0.04	9,002
	(21-6238-0001)Salaries RSH		512100				0.45	101,277
	(21-6238-0005)Salaries SVY RSH		512100				0.12	27,007
	(21-6138-0005)Salaries SVY TCH		512100				0.04	9,002
	TOTAL Powell, Larkin A						1.00	225,059
Gosselin, David C	Director ENV5	00033637	095191	12			0.100	15,383
	(21-6238-0005)Salaries SVY RSH		511000				0.10	15,383
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0005)Salaries SVY TCH		512100				0.10	15,383
	TOTAL Gosselin, David C						1.00	156,204
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.240	46,891
513000 MGR/PROFESSIONAL SAL								
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12		32.062	0.080	5,335
	(21-6338-0005)Salaries EXT		513000				0.68	45,349
	(21-6238-0005)Salaries SVY RSH		513000				0.24	16,005
	TOTAL Loomis, Jacqueline S						1.00	66,689
Thorell, Sarah M	Admin Coord	00047008	242402	12		24.373	0.250	12,674
	(21-6338-0001)Nat Res Sci Extension		513000				0.33	16,729
	(21-6238-0001)Salaries RSH		513000				0.26	13,181
	(21-6238-0005)Salaries SVY RSH		513000				0.16	8,111
	TOTAL Thorell, Sarah M						1.00	50,695
Pyle, Kenneth W	Student Success Coach	00047101	253300	12			0.700	37,668
	(21-6238-0001)Salaries RSH		513000				0.30	16,143
	TOTAL Pyle, Kenneth W						1.00	53,811
Winn, Sara R	Student Success Spec	00047072	253300	12			0.460	31,341

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		513000				0.43	29,297
	(21-6238-0001)Salaries RSH		513000				0.11	7,495
	TOTAL Winn, Sara R						1.00	68,133
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		32.613	0.060	4,070
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	20,351
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.05	3,392
	(21-6238-0001)Salaries RSH		513000				0.34	23,064
	(21-6225-0001)Statistics		513000				0.25	16,959
	TOTAL Hutchison, Gregg R						1.00	67,836
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.550	91,088
514000 CLER/TECH/SERV WAGES								
Gilbert, Karen A	Office Assoc	00034397	242409	12		21.375	0.080	3,557
	(21-6338-0005)Salaries EXT		514000				0.29	12,893
	(21-6238-0001)Salaries RSH		514000				0.52	23,119
	(21-6138-0005)Salaries SVY TCH		514000				0.11	4,890
	TOTAL Gilbert, Karen A						1.00	44,459
Greif, Lisa M	Office Assoc	00047045	242409	12		21.370	0.080	3,556
	(21-6338-0005)Salaries EXT		514000				0.23	10,223
	(21-6238-0001)Salaries RSH		514000				0.56	24,891
	(21-6138-0005)Salaries SVY TCH		514000				0.13	5,778
	TOTAL Greif, Lisa M						1.00	44,448
	TOTAL 514000 CLER/TECH/SERV WAGES						0.160	7,113
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			1.290	69,138
	SUBTOTAL NONFACULTY						3.690	280,200
	SUBTOTAL SALARIES & WAGES						13.590	1,557,680
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							115,268
	519200 FICA CONTRIBUTION							104,365
	519300 HEALTH INSURANCE CONTRIBUTION							395,651
	519400 LIFE INSURANCE CONTRIBUTION							1,558
	SUBTOTAL BENEFITS							616,842
	TOTAL PERSONAL SERVICES							2,174,522
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							15,164
	540000 TRAVEL EXPENSE							530
	TOTAL NET OPERATING EXPENSES	1481						15,694
	COST OBJECT TOTAL							2,190,216

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY TCH (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turk, Judith K	Assoc Professor	00046866	095152	12			0.500	58,923
	(21-6238-0005)Salaries SVY RSH		511000				0.50	58,923
	TOTAL Turk, Judith K						1.00	117,846
SUBTOTAL FACULTY							0.500	58,923
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Powell, Larkin A	Director	00047004	095082	12			0.040	8,184
Powell, Larkin A	Director	00047004	095082	12			0.000	818
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	47,263
	(21-6138-0001)SNR Teaching		512100				0.14	31,508
	(21-6338-0005)Salaries EXT		512100				0.04	9,002
	(21-6238-0001)Salaries RSH		512100				0.45	101,277
	(21-6238-0005)Salaries SVY RSH		512100				0.12	27,007
	TOTAL Powell, Larkin A						1.00	225,059
Gosselin, David C	Director ENVIS	00033637	095191	12			0.100	15,383
	(21-6138-0001)SNR Teaching		511000				0.70	107,655
	(21-6238-0005)Salaries SVY RSH		511000				0.10	15,383
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0001)SNR Teaching		512100				0.10	15,383
	TOTAL Gosselin, David C						1.00	156,204
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.140	24,385
513000 MGR/PROFESSIONAL SAL								
Mesarch, Mark A	Sr Web/Database Programmer	00047027	303300	12			0.050	3,988
	(21-6238-0001)Salaries RSH		513000				0.92	73,114
	(21-6238-0005)Salaries SVY RSH		513000				0.03	2,221
	TOTAL Mesarch, Mark A						1.00	79,323
514000 CLER/TECH/SERV WAGES								
Gilbert, Karen A	Office Assoc	00034397	242409	12		21.375	0.110	4,890
	(21-6138-0001)SNR Teaching		514000				0.08	3,557
	(21-6338-0005)Salaries EXT		514000				0.29	12,893
	(21-6238-0001)Salaries RSH		514000				0.52	23,119
	TOTAL Gilbert, Karen A						1.00	44,459
Greif, Lisa M	Office Assoc	00047045	242409	12		21.370	0.130	5,778

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY TCH (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		514000				0.08	3,556
	(21-6338-0005)Salaries EXT		514000				0.23	10,223
	(21-6238-0001)Salaries RSH		514000				0.56	24,891
	TOTAL Greif, Lisa M						1.00	44,448
	TOTAL 514000 CLER/TECH/SERV WAGES						0.240	10,668
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00034434	095133	00			0.000	388
	SUBTOTAL NONFACULTY						0.430	39,429
	SUBTOTAL SALARIES & WAGES						0.930	98,352
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,278
519200 FICA CONTRIBUTION								6,590
519300 HEALTH INSURANCE CONTRIBUTION								24,982
519400 LIFE INSURANCE CONTRIBUTION								98
	SUBTOTAL BENEFITS							38,948
	TOTAL PERSONAL SERVICES							137,300
	COST OBJECT TOTAL							137,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNRS-Higley Teaching (21-6138-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Higley, Leon G	Professor	00039581	095150	12			0.300	48,933
	(21-6238-0007)SNRS-Higley Research		511000				0.70	114,178
	TOTAL Higley, Leon G						1.00	163,111
	SUBTOTAL FACULTY						0.300	48,933
	SUBTOTAL SALARIES & WAGES						0.300	48,933
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,621
519200 FICA CONTRIBUTION								3,279
519300 HEALTH INSURANCE CONTRIBUTION								12,429
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							19,378
	TOTAL PERSONAL SERVICES							68,311
	COST OBJECT TOTAL							68,311

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: SVMBS Teaching Parent (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barletta, Raul G	Professor	00032030	095150	12			0.100	17,665
	(21-6239-0001)SVMBS Research Parent		511000				0.90	158,996
	TOTAL Barletta, Raul G						1.00	176,661
Pattnaik, Asit K	Professor	00040990	095150	02			0.200	29,510
	(21-6239-0001)SVMBS Research Parent		511000				0.80	118,039
	TOTAL Pattnaik, Asit K						1.00	147,549
Reynolds, Donald L	Professor	00041069	095150	12			0.250	54,334
	(21-6339-0001)SVMBS Extension Parent		511000				0.25	54,334
	(21-6239-0001)SVMBS Research Parent		511000				0.50	108,665
	TOTAL Reynolds, Donald L						1.00	217,333
Somerville, Greg A	Professor	00040987	095150	12			0.100	15,763
	(21-6239-0001)SVMBS Research Parent		511000				0.90	141,886
	TOTAL Somerville, Greg A						1.00	157,649
Xiang, Shi-Hua	Professor	00040976	095150	02			0.100	12,610
	(21-6239-0001)SVMBS Research Parent		511000				0.90	113,469
	TOTAL Xiang, Shi-Hua						1.00	126,079
VanWormer, Elizabeth A	Assoc Professor	00040968	095152	12			0.200	30,073
	(21-6138-0001)SNR Teaching		511000				0.10	15,039
	(21-6239-0001)SVMBS Research Parent		511000				0.20	30,073
	(21-6238-0001)Salaries RSH		511000				0.10	15,039
	(21-6239-0001)SVMBS Research Parent		512000				0.25	41,351
	(21-6238-0001)Salaries RSH		512000				0.10	16,543
	TOTAL VanWormer, Elizabeth A						1.00	156,387
	TOTAL 511000 TENURED FACULTY SALARIES						0.950	159,955
	SUBTOTAL FACULTY						0.950	159,955
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McVey, David S	Director	00040970	095082	12			0.200	41,647
McVey, David S	Director	00040970	095082	12			0.000	4,165
	(21-6239-0002)NVDC Research Parent		512000				0.23	52,682
	(21-6339-0001)SVMBS Extension Parent		512000				0.15	34,357
	(21-6239-0001)SVMBS Research Parent		512000				0.42	96,203
	TOTAL McVey, David S						1.00	229,054
VanWormer, Elizabeth A	Director One Health	00041096	095082	12			0.050	7,518
VanWormer, Elizabeth A	Director One Health	14850041096	095082	12			0.000	751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: GPVEC Teaching Parent (21-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vander Ley, Brian L	Assoc Professor	00040858	095152	12			0.200	30,156
	(21-6339-0002)GPVEC Extension Parent		511000				0.30	45,232
	(21-6239-0003)GPVEC Research Parent		511000				0.50	75,389
	TOTAL Vander Ley, Brian L						1.00	150,777
Clark, Halden J	Asst Prof Practice	00040857	095167	12			0.700	71,829
	(21-6239-0003)GPVEC Research Parent		511000				0.30	30,784
	TOTAL Clark, Halden J						1.00	102,613
Funk, Rebecca A	Asst Prof Practice	00041026	095167	12			0.300	30,915
	(21-6339-0002)GPVEC Extension Parent		511000				0.70	72,133
	TOTAL Funk, Rebecca A						1.00	103,048
	TOTAL 511000 TENURED FACULTY SALARIES						1.200	132,900
	SUBTOTAL FACULTY						1.200	132,900
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Systems Analyst	00041091	303300	12			0.460	33,539
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12		26.006	0.500	27,047
	(21-6339-0002)GPVEC Extension Parent		514000				0.25	13,523
	(21-6239-0003)GPVEC Research Parent		514000				0.25	13,523
	TOTAL George, Deborah A						1.00	54,093
Ridgway, Debora K	Office Assoc	00040855	242409	12		19.417	0.700	28,271
	(21-6339-0002)GPVEC Extension Parent		514000				0.15	6,058
	(21-6239-0003)GPVEC Research Parent		514000				0.15	6,058
	TOTAL Ridgway, Debora K						1.00	40,387
Clang, Leah A	Custodian II	00041122	271701	12		18.009	0.500	18,729
	(21-6239-0003)GPVEC Research Parent		514000				0.50	18,729
	TOTAL Clang, Leah A						1.00	37,458
Shuck, Karen K	Ag Rsch Technician III	00041113	362503	12		25.998	0.500	27,038
	(21-6239-0003)GPVEC Research Parent		514000				0.50	27,038
	TOTAL Shuck, Karen K						1.00	54,076
	TOTAL 514000 CLER/TECH/SERV WAGES						2.200	101,085
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			1.500	52,675
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	148700041041	095500	00			0.250	5,728
	SUBTOTAL NONFACULTY						4.410	193,027

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: GPVEC Teaching Parent (21-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							5.610	325,927
BENEFITS								
519100	RETIREMENT CONTRIBUTION							24,119
519200	FICA CONTRIBUTION							21,837
519300	HEALTH INSURANCE CONTRIBUTION							82,785
519400	LIFE INSURANCE CONTRIBUTION							326
SUBTOTAL BENEFITS								129,067
TOTAL PERSONAL SERVICES								454,994
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							33,407
540000	TRAVEL EXPENSE							2,570
550000	CAPITAL OUTLAY							8,951
TOTAL NET OPERATING EXPENSES								44,928
COST OBJECT TOTAL								499,922

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary Medicine (60)

COST OBJECT: Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burkey, Thomas E	Professor	00041557	095150	12			0.200	33,039
	(21-6260-0001)Veterinary Medicine		511000				0.30	49,559
	(21-6102-0001)CASNR Dean-Operating		512000				0.50	90,857
	TOTAL Burkey, Thomas E						1.00	173,455
Kammermann, John R	Professor	00041555	095150	12			1.000	161,929
Pickard, Gary E	Professor	00041551	095150	02			0.250	46,614
	(21-6260-0001)Veterinary Medicine		511000				0.75	139,847
	TOTAL Pickard, Gary E						1.00	186,461
Reddy, N R Jayagopala	Professor	00041558	095150	12			0.250	43,284
	(21-6260-0001)Veterinary Medicine		511000				0.75	129,850
	TOTAL Reddy, N R Jayagopala						1.00	173,134
McFee, Renee M	Assoc Professor	00041553	095152	12			1.000	153,588
Drozd, Mary R	Asst Professor	00040982	095154	12			0.100	13,296
	(21-6239-0002)NVDC Research Parent		511000				0.90	119,661
	TOTAL Drozd, Mary R						1.00	132,957
Schweitzer, Amy T	Asst Professor	00041547	095154	12			0.650	86,574
	(21-6260-0001)Veterinary Medicine		511000				0.35	46,616
	TOTAL Schweitzer, Amy T						1.00	133,190
Sillman, Sarah J	Asst Professor	00041036	095154	12			0.300	40,120
	(21-6239-0002)NVDC Research Parent		511000				0.70	93,614
	TOTAL Sillman, Sarah J						1.00	133,734
Cortinas, Manuel R	Assoc Prof Practice	00041564	095166	12			0.750	94,916
	(21-6260-0001)Veterinary Medicine		511000				0.25	31,639
	TOTAL Cortinas, Manuel R						1.00	126,555
Galles, Beth M	Assoc Prof Practice	00041556	095166	12			1.000	113,966
Topliff, Christina L	Assoc Prof Practice	00041577	095166	12			0.750	87,642
	(21-6260-0001)Veterinary Medicine		511000				0.25	29,214
	TOTAL Topliff, Christina L						1.00	116,856
Clement, Shawna M	Asst Prof Practice	00041055	095167	12			1.000	98,004
Walton, Amy N	Asst Prof Practice	00041078	095167	12			1.000	101,846
	TOTAL 511000 TENURED FACULTY SALARIES						8.250	1,074,818
	SUBTOTAL FACULTY						8.250	1,074,818
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	14800033062	095081	12			0.150	17,126

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary Medicine (60)

COST OBJECT: Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6239-0001)SVMBS Research Parent		512100				0.70	79,997
	(21-6139-0001)SVMBS Teaching Parent		512100				0.15	17,140
	TOTAL Delhon, Gustavo A						1.00	114,263
513000 MGR/PROFESSIONAL SAL								
Banks, Barbara J	Student Srvcs/Curriculum Spec	00041565	252300	12			1.000	49,661
Nielsen, Taylor A	Recruitment Coord	00041035	253300	12			1.000	47,449
TBA	Lab Technologist	00041535	262300	12			1.000	39,922
Yates, Lelanya J	Teaching Lab Coordinator	00041569	263300	12			1.000	50,568
Oetjen, Marcia M	Communications Spec II	00041018	343309	12			0.300	19,770
	(21-6339-0001)SVMBS Extension Parent		513000				0.10	6,689
	(21-6239-0001)SVMBS Research Parent		513000				0.30	19,770
	(21-6139-0001)SVMBS Teaching Parent		513000				0.30	19,770
	TOTAL Oetjen, Marcia M						1.00	65,999
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.300	207,370
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker	O/S On Call Worker	00041567	084998	00			0.000	1,030
Yelden, Marsha A	Admin Support Assoc	00041574	242400	12		23.910	1.000	49,732
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	50,762
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041563	095500	00			1.000	10,712
	SUBTOTAL NONFACULTY						6.450	285,970
	SUBTOTAL SALARIES & WAGES						14.700	1,360,788
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							100,698
	519200 FICA CONTRIBUTION							91,173
	519300 HEALTH INSURANCE CONTRIBUTION							345,640
	519400 LIFE INSURANCE CONTRIBUTION							1,361
	SUBTOTAL BENEFITS							538,872
	TOTAL PERSONAL SERVICES							1,899,660
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							77,750
	TOTAL NET OPERATING EXPENSES							77,750
	COST OBJECT TOTAL							1,977,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary Medicine (60)

COST OBJECT: VMED-ISU Contract Costs (21-6160-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,370,000
TOTAL NET OPERATING EXPENSES								1,370,000
COST OBJECT TOTAL								1,370,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center for Grassland Studies (21-6161-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wedin, David A	Director	00046825	095081	12			0.170	25,888
Wedin, David A	Director	00046825	095081	12			0.000	1,942
	(21-6138-0001)SNR Teaching		511000				0.25	38,834
	(21-6261-0001)Center For Grassland Studies		512000				0.17	27,830
	(21-6361-0001)Center for Grassland Studies		512000				0.16	27,830
	TOTAL Wedin, David A						0.75	122,324
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.170	27,830
513000 MGR/PROFESSIONAL SAL								
Branting, Ashley D	Admin Assoc	00046753	242402	12		24.401	0.100	5,075
	(21-6261-0001)Center For Grassland Studies		513000				0.45	22,839
	(21-6361-0001)Center for Grassland Studies		513000				0.45	22,839
	TOTAL Branting, Ashley D						1.00	50,753
	SUBTOTAL NONFACULTY						0.270	32,905
	SUBTOTAL SALARIES & WAGES						0.270	32,905
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,435
	519200 FICA CONTRIBUTION							2,205
	519300 HEALTH INSURANCE CONTRIBUTION							8,358
	519400 LIFE INSURANCE CONTRIBUTION							33
	SUBTOTAL BENEFITS							13,031
	TOTAL PERSONAL SERVICES							45,936
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							11,967
	TOTAL NET OPERATING EXPENSES							11,967
	COST OBJECT TOTAL							57,903

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Science (62)

COST OBJECT: Plant Science-Teaching (21-6162-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Science (62)

COST OBJECT: POE - PSI Teaching (21-6162-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mower, Jeffrey P	Professor	00036805	095150	02			0.200	24,012
	(21-6262-5211)POE-PSI-Dr Mower		511000				0.80	96,042
	TOTAL Mower, Jeffrey P						1.00	120,054
	SUBTOTAL FACULTY						0.200	24,012
	SUBTOTAL SALARIES & WAGES						0.200	24,012
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,777
519200 FICA CONTRIBUTION								1,609
519300 HEALTH INSURANCE CONTRIBUTION								6,099
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							9,509
	TOTAL PERSONAL SERVICES							33,521
	COST OBJECT TOTAL							33,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: NE Food for Health (71)

COST OBJECT: Food for Health-POE Teaching (21-6171-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Professor	00040034	095150	02			0.100	20,340
	(21-6271-5200)Food for Health-POE Research		511000				0.50	99,304
	(27-6271-0003001)NE Food for Health Presiden		511000				0.00	30,000
	(21-6271-5200)Food for Health-POE Research		512000				0.40	99,705
	TOTAL Benson, Andrew K						1.00	249,349
Yin, Yanbin	Professor	00040031	095150	02			0.200	25,422
	(21-6271-5200)Food for Health-POE Research		511000				0.80	101,679
	TOTAL Yin, Yanbin						1.00	127,101
Song, Hyun Seob	Assoc Professor	00036396	095152	02			0.200	26,135
	(21-6271-5200)Food for Health-POE Research		511000				0.80	104,539
	TOTAL Song, Hyun Seob						1.00	130,674
Deehan, Edward C	Asst Professor	00040071	095154	02			0.200	17,889
	(21-6271-5200)Food for Health-POE Research		511000				0.80	71,555
	TOTAL Deehan, Edward C						1.00	89,444
Piepenbrink, Kurt H	Asst Professor	00040075	095154	02			0.200	17,431
	(21-6271-5200)Food for Health-POE Research		511000				0.80	69,724
	TOTAL Piepenbrink, Kurt H						1.00	87,155
	TOTAL 511000 TENURED FACULTY SALARIES						0.900	107,217
	SUBTOTAL FACULTY						0.900	107,217
	SUBTOTAL SALARIES & WAGES						0.900	107,217
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,934
	519200 FICA CONTRIBUTION							7,184
	519300 HEALTH INSURANCE CONTRIBUTION							27,233
	519400 LIFE INSURANCE CONTRIBUTION							107
	SUBTOTAL BENEFITS							42,458
	TOTAL PERSONAL SERVICES							149,675
	COST OBJECT TOTAL							149,675

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Gen Activities (22-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: PGM - PGA Course Fees (22-6102-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
TOTAL NET OPERATING EXPENSES								120,000
COST OBJECT TOTAL								120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: PGM - PGA Lincoln Course Fees (22-6102-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							60,000
	TOTAL NET OPERATING EXPENSES							60,000
	COST OBJECT TOTAL							60,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: PGM - Revolving (22-6102-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: Plant Health Budget Placeholder (22-6102-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Kelly A	Admin Assoc	00036571	242402	12		25.309	1.000	52,642
							1.000	52,642
							1.000	52,642
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,579
519200 FICA CONTRIBUTION								3,422
519300 HEALTH INSURANCE CONTRIBUTION								15,319
519400 LIFE INSURANCE CONTRIBUTION								53
								21,373
								74,015
								74,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Student Tech Fee (22-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nolan, Diane E	Info Technology Assoc	00037020	302300				0.390	16,289
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.41	17,123
	TOTAL Nolan, Diane E						0.80	33,412
	SUBTOTAL NONFACULTY						0.390	16,289
	SUBTOTAL SALARIES & WAGES						0.390	16,289
BENEFITS								
519100 RETIREMENT CONTRIBUTION								798
519200 FICA CONTRIBUTION								1,059
519300 HEALTH INSURANCE CONTRIBUTION								4,740
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							6,613
	TOTAL PERSONAL SERVICES							22,902
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								72,377
	TOTAL NET OPERATING EXPENSES							72,377
	COST OBJECT TOTAL							95,279

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Ag Sci Lab Fees (22-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR Ext Ed Credit (22-6103-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Booth, Christine S	Lecturer	00034181	095380	12			0.500	31,635
	(22-6205-0001)ARD-General Activities		511000				0.50	31,635
	TOTAL Booth, Christine S						1.00	63,270
	SUBTOTAL FACULTY						0.500	31,635
	SUBTOTAL SALARIES & WAGES						0.500	31,635
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,550
519200 FICA CONTRIBUTION								2,056
519300 HEALTH INSURANCE CONTRIBUTION								9,206
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							12,844
	TOTAL PERSONAL SERVICES							44,479
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,661
	TOTAL NET OPERATING EXPENSES							7,661
	COST OBJECT TOTAL							52,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR GPIdea Distance Ed (22-6103-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-General Activities (22-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Knoll, Eric E	Assoc Prof Practice	00036287	095166	12			1.000	79,654	
Burton, Susan R	Asst Prof Practice	00036295	095167	02			0.490	38,962	
Lorensen, Marianne E	Asst Prof Practice	00036312	095167	02			1.000	72,930	
TBA	Asst Prof Practice	00036272	095167	12			0.100	8,654	
	TOTAL 511000 TENURED FACULTY SALARIES							2.590	200,200
	SUBTOTAL FACULTY							2.590	200,200
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Tranmer, Morgan E	Admissions Recruit Coord	00036310	253300	12			1.000	47,940	
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00035353	095500	00			0.000	6,207	
	SUBTOTAL NONFACULTY							1.000	54,147
	SUBTOTAL SALARIES & WAGES							3.590	254,347
BENEFITS									
519100 RETIREMENT CONTRIBUTION								12,463	
519200 FICA CONTRIBUTION								16,533	
519300 HEALTH INSURANCE CONTRIBUTION								74,014	
519400 LIFE INSURANCE CONTRIBUTION								254	
	SUBTOTAL BENEFITS							103,264	
	TOTAL PERSONAL SERVICES							357,611	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								15,123	
	TOTAL NET OPERATING EXPENSES							15,123	
	COST OBJECT TOTAL							372,734	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Tech Fees (22-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Rsch Professor	00036521	095148	12			1.000	80,847
Mabie, David M	Asst Prof Practice	00036520	095167	12			0.440	34,489
	(21-6121-0001)Biological Systems Engineering		511000				0.56	44,663
	TOTAL Mabie, David M						1.00	79,152
	TOTAL 511000 TENURED FACULTY SALARIES						1.440	115,336
	SUBTOTAL FACULTY						1.440	115,336
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hefley, Jenna M	Academic Services Coord	00036382	252306	12			0.170	7,973
	(21-6121-0001)Biological Systems Engineering		513000				0.83	38,932
	TOTAL Hefley, Jenna M						1.00	46,905
King, Taryn L A	Recruitment Specialist	00036538	253300	12			1.000	46,242
Shema, Yahya	Communications Spec I	00036376	343302	12			0.720	37,693
	(21-6221-0001)Biological Systems Engineering		513000				0.28	14,658
	TOTAL Shema, Yahya						1.00	52,351
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.890	91,908
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-23,954
	SUBTOTAL NONFACULTY						1.890	67,954
	SUBTOTAL SALARIES & WAGES						3.330	183,290
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,981
519200 FICA CONTRIBUTION								11,914
519300 HEALTH INSURANCE CONTRIBUTION								53,338
519400 LIFE INSURANCE CONTRIBUTION								183
	SUBTOTAL BENEFITS							74,416
	TOTAL PERSONAL SERVICES							257,706
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,177
	TOTAL NET OPERATING EXPENSES							61,177
	COST OBJECT TOTAL							318,883

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological System Engineering-Lab Fees (22-6121-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Rev Heeren (22-6121-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,250
	TOTAL NET OPERATING EXPENSES							1,250
	COST OBJECT TOTAL							1,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Kocher Teachg Revolving (22-6121-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							300
	TOTAL NET OPERATING EXPENSES							300
	COST OBJECT TOTAL							300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Prof Fees (22-6121-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plautz, Sarah A	Rsch Mgr Lab II	00036388	363305		12		1.000	74,958
SUBTOTAL NONFACULTY							1.000	74,958
SUBTOTAL SALARIES & WAGES							1.000	74,958
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,673
519200 FICA CONTRIBUTION								4,872
519300 HEALTH INSURANCE CONTRIBUTION								21,813
519400 LIFE INSURANCE CONTRIBUTION								75
SUBTOTAL BENEFITS								30,433
TOTAL PERSONAL SERVICES								105,391
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								287
TOTAL NET OPERATING EXPENSES								287
COST OBJECT TOTAL								105,678

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agron - Hort Admin (22-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,323
540000	TRAVEL EXPENSE							2,000
	TOTAL NET OPERATING EXPENSES							42,323
	COST OBJECT TOTAL							42,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Dist Ed-Revolving (22-6122-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	1,500
SUBTOTAL NONFACULTY							0	1,500
SUBTOTAL SALARIES & WAGES							0.000	1,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74
519200 FICA CONTRIBUTION								98
519300 HEALTH INSURANCE CONTRIBUTION								437
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								611
TOTAL PERSONAL SERVICES								2,111
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								13,111

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort-AgIDEA Certif Pgm (22-6122-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6122-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Streich, Anne M	Prof Practice	00036890	095165	02			0.400	30,921
	(22-6322-3333)Agr/Hort Non-Budgeted Position		511000				0.60	46,383
	TOTAL Streich, Anne M						1.00	77,304
Sindelar, Meghan E	Assoc Prof Practice	00037090	095166	02			1.000	79,853
Elowsky, Christian G	Asst Prof Practice	00033046	095167	12			0.370	29,672
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.63	50,523
	TOTAL Elowsky, Christian G						1.00	80,195
Li, Luqi	Lecturer	00037063	095380	12			1.000	61,400
Sutter, Ashley M	Lecturer	00037067	095380	12			1.000	59,944
	TOTAL 511000 TENURED FACULTY SALARIES						3.770	261,790
	SUBTOTAL FACULTY						3.770	261,790
	SUBTOTAL SALARIES & WAGES						3.770	261,790
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,828
	519200 FICA CONTRIBUTION							17,016
	519300 HEALTH INSURANCE CONTRIBUTION							76,181
	519400 LIFE INSURANCE CONTRIBUTION							262
	SUBTOTAL BENEFITS							106,287
	TOTAL PERSONAL SERVICES							368,077
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							51,548
	TOTAL NET OPERATING EXPENSES							51,548
	COST OBJECT TOTAL							419,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Administration (22-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peterson, Jeffrey D	Asst Prof Practice	00035865	095167	02			0.500	57,504
SUBTOTAL FACULTY							0.500	57,504
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Anderson, Jeanine A	Office Assoc	00035998	242409	12		18.553	0.270	10,419
	(21-6324-0001)Agricultural Economics		514000				0.35	13,507
	(21-6224-0001)Agricultural Economics Researc		514000				0.38	14,664
TOTAL Anderson, Jeanine A							1.00	38,590
SUBTOTAL NONFACULTY							0.270	10,419
SUBTOTAL SALARIES & WAGES							0.770	67,923
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,328
519200 FICA CONTRIBUTION								4,415
519300 HEALTH INSURANCE CONTRIBUTION								19,766
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								27,577
TOTAL PERSONAL SERVICES								95,500
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,818
TOTAL NET OPERATING EXPENSES								30,818
COST OBJECT TOTAL								126,318

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon TchRev Great Plains IDEA (22-6124-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Manhani Mattos, Daniela	Asst Prof Practice	00035878	095167	12			1.000	75,889
SUBTOTAL FACULTY							1.000	75,889
SUBTOTAL SALARIES & WAGES							1.000	75,889
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,719
519200 FICA CONTRIBUTION								4,933
519300 HEALTH INSURANCE CONTRIBUTION								22,084
519400 LIFE INSURANCE CONTRIBUTION								76
SUBTOTAL BENEFITS								30,812
TOTAL PERSONAL SERVICES								106,701
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,646
TOTAL NET OPERATING EXPENSES								24,646
COST OBJECT TOTAL								131,347

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Azzam (22-6124-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Perrin (22-6124-0027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							300
	TOTAL NET OPERATING EXPENSES							300
	COST OBJECT TOTAL							300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-AgriBusiness (22-6124-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100
	TOTAL NET OPERATING EXPENSES							100
	COST OBJECT TOTAL							100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Teaching Activities (22-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								277,000
TOTAL NET OPERATING EXPENSES								277,000
COST OBJECT TOTAL								277,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Laboratory Fees (22-6126-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							23,000
540000	TRAVEL EXPENSE							750
	TOTAL NET OPERATING EXPENSES							23,750
	COST OBJECT TOTAL							23,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC Rodeo Team (22-6126-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150
TOTAL NET OPERATING EXPENSES								150
COST OBJECT TOTAL								150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC Non-Budgeted Positions (22-6126-3777)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Clark, Jeffery W	Rodeo Coach	00039383	373300				1.000	69,863	
	SUBTOTAL NONFACULTY							1.000	69,863
	SUBTOTAL SALARIES & WAGES							1.000	69,863
BENEFITS									
519100 RETIREMENT CONTRIBUTION									3,423
519200 FICA CONTRIBUTION									4,541
519300 HEALTH INSURANCE CONTRIBUTION									20,330
519400 LIFE INSURANCE CONTRIBUTION									70
	SUBTOTAL BENEFITS								28,364
	TOTAL PERSONAL SERVICES								98,227
	COST OBJECT TOTAL								98,227

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology-Distance Ed Revolving (22-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							43,792
	TOTAL NET OPERATING EXPENSES							43,792
	COST OBJECT TOTAL							43,792

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Ento Teach Rev Lab Fees (22-6128-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Tech-Workshops (22-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,699
TOTAL NET OPERATING EXPENSES								37,699
COST OBJECT TOTAL								37,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-Recruitment (22-6131-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST-Great Plains Init Dist Ed Alliance (22-6131-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: NWAUFU Teaching (3+1 China) (22-6131-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,094
TOTAL NET OPERATING EXPENSES								25,094
COST OBJECT TOTAL								25,094

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST-Non-Budgeted Positions (TCH) (22-6131-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciftci, Deniz	Asst Prof Practice	00040012	095167				0.030	2,466
	(21-6231-0010)NWAUFU Research (3+1 China)		511000				0.15	12,330
	(21-6131-0010)NWAUFU Teaching (3+1 China)		511000				0.82	67,403
	TOTAL Ciftci, Deniz						1.00	82,199
Park, Dongjin	Asst Prof Practice	00040193	095167		12		0.040	4,074
	(21-6231-0010)NWAUFU Research (3+1 China)		511000				0.15	15,278
	(21-6131-0010)NWAUFU Teaching (3+1 China)		511000				0.81	82,499
	TOTAL Park, Dongjin						1.00	101,851
Villa Rojas, Rossana	Asst Prof Practice	00040185	095167		02		0.900	74,935
	(22-6231-3333)FST-Non-Budgeted Positions (RS		511000				0.10	8,326
	TOTAL Villa Rojas, Rossana						1.00	83,261
	TOTAL 511000 TENURED FACULTY SALARIES						0.970	81,475
	SUBTOTAL FACULTY						0.970	81,475
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ratekin, Angela K	Teaching Laboratory Manager	00040096	263300		12		1.000	56,189
Muir-Lewis, Graye A	Comm Support Assoc	00040027	342300		12	19.803	1.000	41,190
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	97,379
	SUBTOTAL NONFACULTY						2.000	97,379
	SUBTOTAL SALARIES & WAGES						2.970	178,854
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,764
	519200 FICA CONTRIBUTION							11,626
	519300 HEALTH INSURANCE CONTRIBUTION							52,047
	519400 LIFE INSURANCE CONTRIBUTION							179
	SUBTOTAL BENEFITS							72,616
	TOTAL PERSONAL SERVICES							251,470
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							4,176
	TOTAL NET OPERATING EXPENSES							4,176
	COST OBJECT TOTAL							255,646

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: P Path Dist Ed-Yuen (22-6135-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	1,500
	SUBTOTAL NONFACULTY						0	1,500
	SUBTOTAL SALARIES & WAGES						0.000	1,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74
519200 FICA CONTRIBUTION								98
519300 HEALTH INSURANCE CONTRIBUTION								437
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							611
	TOTAL PERSONAL SERVICES							2,111
	COST OBJECT TOTAL							2,111

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Nat Res Sci Teaching Lab Fees (22-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Student Tech Fees (22-6138-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6138-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forsberg, Michael L	Rsch Asst Professor	00047138	095146	12			0.250	32,909
	(27-6238-0946001)NU Fdn Platte Basin VC Matc		511000				0.25	32,920
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.25	32,909
	TOTAL Forsberg, Michael L						0.75	98,738
Ferraro, Dennis M	Prof Practice	00047107	095165	12			0.800	73,526
	(22-6338-3333)SNR Non-Budgeted Positions		511000				0.20	18,381
	TOTAL Ferraro, Dennis M						1.00	91,907
Pennisi, Lisa A	Prof Practice	00047078	095165	12			0.750	83,030
	(22-6338-3333)SNR Non-Budgeted Positions		511000				0.25	27,677
	TOTAL Pennisi, Lisa A						1.00	110,707
Vrtiska, Mark P	Prof Practice	00047009	095165	02			0.800	63,616
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.20	15,904
	TOTAL Vrtiska, Mark P						1.00	79,520
Chizinski, Lindsey K	Lecturer	00040427	095380	02			0.800	50,220
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.20	12,555
	TOTAL Chizinski, Lindsey K						1.00	62,775
Powers, Ann M	Lecturer	00040427	095380	02			1.000	59,531
	TOTAL 511000 TENURED FACULTY SALARIES						4.400	362,832
	SUBTOTAL FACULTY						4.400	362,832
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gross, Bridget A	Recruitment Specialist	00047376	253300	12			0.500	23,464
	(21-6238-0001)Salaries RSH		513000				0.50	23,464
	TOTAL Gross, Bridget A						1.00	46,928
	SUBTOTAL NONFACULTY						0.500	23,464
	SUBTOTAL SALARIES & WAGES						4.900	386,296
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							18,929
	519200 FICA CONTRIBUTION							25,109
	519300 HEALTH INSURANCE CONTRIBUTION							112,412
	519400 LIFE INSURANCE CONTRIBUTION							386
	SUBTOTAL BENEFITS							156,836
	TOTAL PERSONAL SERVICES							543,132

OPERATING EXPENSE

1534

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6138-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							31,540
	TOTAL NET OPERATING EXPENSES							31,540
	COST OBJECT TOTAL							574,672

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: GPVEC Teaching Revolving (22-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,500
	TOTAL NET OPERATING EXPENSES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Records Mgm Sys (22-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: GPVEC Long Island Univ (22-6139-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Holz, Elizabeth M	Veterinary Technician	00041092	362502	12		22.770	0.500	23,681
	(22-6239-3777)SVMBS Non-Budgeted Positions		514000				0.50	23,681
	TOTAL Holz, Elizabeth M						1.00	47,362
	SUBTOTAL NONFACULTY						0.500	23,681
	SUBTOTAL SALARIES & WAGES						0.500	23,681
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,160
519200 FICA CONTRIBUTION								1,539
519300 HEALTH INSURANCE CONTRIBUTION								6,891
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							9,614
	TOTAL PERSONAL SERVICES							33,295
	COST OBJECT TOTAL							33,295

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Health (68)

COST OBJECT: Budget Placeholder Cost Object (22-6168-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,428
TOTAL NET OPERATING EXPENSES								49,428
COST OBJECT TOTAL								49,428

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: Operating Expenses (26-6102-0009200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DeMers, Hailey R	Lecturer	00034125	095380	12			1.000	69,700
SUBTOTAL FACULTY							1.000	69,700
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bassford, Michelle L	Admin Assoc	00034152	242402	12		26.829	1.000	55,804
SUBTOTAL NONFACULTY							1.000	55,804
SUBTOTAL SALARIES & WAGES							2.000	125,504
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,267
519200 FICA CONTRIBUTION								6,150
519300 HEALTH INSURANCE CONTRIBUTION								28,113
519400 LIFE INSURANCE CONTRIBUTION								126
SUBTOTAL BENEFITS							38,656	
TOTAL PERSONAL SERVICES							164,160	
COST OBJECT TOTAL							164,160	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: EAEP 275 & 288/Hort (26-6102-0009301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lambe, David P	Prof Practice	00040503	095165				0.200	21,203
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.80	85,727
	TOTAL Lambe, David P						1.00	106,930
	SUBTOTAL FACULTY						0.200	21,203
	SUBTOTAL SALARIES & WAGES						0.200	21,203
BENEFITS								
519100 RETIREMENT CONTRIBUTION								721
519200 FICA CONTRIBUTION								1,039
519300 HEALTH INSURANCE CONTRIBUTION								4,749
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							6,530
	TOTAL PERSONAL SERVICES							27,733
	COST OBJECT TOTAL							27,733

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: Engler Agribusiness Chair-Gustafson (27-6102-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Field, Thomas G	Coll Prfsp/Engler	00034187	095132	12			0.000	20,000
	(21-6102-0005)CASNR-Engler Agribusiness Entr		512100				1.00	207,496
	TOTAL Field, Thomas G						1.00	227,496
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								680
519200 FICA CONTRIBUTION								980
519300 HEALTH INSURANCE CONTRIBUTION								4,480
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							6,160
	TOTAL PERSONAL SERVICES							26,160
	COST OBJECT TOTAL							26,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: PGM Program Support (27-6102-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Canny, Joseph J	Lecturer	00033073	095380	12			1.000	68,931
SUBTOTAL FACULTY							1.000	68,931
SUBTOTAL SALARIES & WAGES							1.000	68,931
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,344
519200 FICA CONTRIBUTION								3,378
519300 HEALTH INSURANCE CONTRIBUTION								15,441
519400 LIFE INSURANCE CONTRIBUTION								69
SUBTOTAL BENEFITS								21,232
TOTAL PERSONAL SERVICES								90,163
COST OBJECT TOTAL								90,163

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Sunkist Fiesta Bowl Prof-Schacht (27-6122-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Prfsp/Fenster	00036986	098610	12			0.000	15,000	
	SUBTOTAL FACULTY							0	15,000
	SUBTOTAL SALARIES & WAGES							0.000	15,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION								510	
519200 FICA CONTRIBUTION								735	
519300 HEALTH INSURANCE CONTRIBUTION								3,360	
519400 LIFE INSURANCE CONTRIBUTION								15	
	SUBTOTAL BENEFITS							4,620	
	TOTAL PERSONAL SERVICES							19,620	
	COST OBJECT TOTAL							19,620	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Eugene W. Price Prof-Clemente (27-6122-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemente, Thomas E	Univ Prfsp/Eugene W Price	00032063	095156				0.000	10,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.44	79,135
	(21-6262-0001)Plant Science-Research		511000				0.56	100,717
	TOTAL Clemente, Thomas E						1.00	189,852
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							340
	519200 FICA CONTRIBUTION							490
	519300 HEALTH INSURANCE CONTRIBUTION							2,240
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							3,080
	TOTAL PERSONAL SERVICES							13,080
	COST OBJECT TOTAL							13,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: NE Wheat Grower Pres ChairProf-Baenziger (27-6122-0451001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Prfsp/Wheat Growers Pres Chair	00037056	098610	12			0.000	30,000	
	SUBTOTAL FACULTY							0	30,000
	SUBTOTAL SALARIES & WAGES							0.000	30,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION							1,020	
519200	FICA CONTRIBUTION							1,470	
519300	HEALTH INSURANCE CONTRIBUTION							6,720	
519400	LIFE INSURANCE CONTRIBUTION							30	
	SUBTOTAL BENEFITS								9,240
	TOTAL PERSONAL SERVICES								39,240
	COST OBJECT TOTAL								39,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Roberts College Prof-Perrin (27-6124-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132	02			0.000	5,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	137,237
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	44,075
	TOTAL Perrin, Richard K						1.00	186,312
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							170
	519200 FICA CONTRIBUTION							245
	519300 HEALTH INSURANCE CONTRIBUTION							1,120
	519400 LIFE INSURANCE CONTRIBUTION							5
	SUBTOTAL BENEFITS							1,540
	TOTAL PERSONAL SERVICES							6,540
	COST OBJECT TOTAL							6,540

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: NE Cattlemen's Prof-Erickson; G. (27-6126-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Erickson, Galen E	Coll Prfsp/Nebraska Beef Industry	00038328	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.10	17,092
	(21-6226-0001)Animal Science		511000				0.50	85,466
	(21-6326-0001)Animal Science		511000				0.40	68,365
	TOTAL Erickson, Galen E						1.00	180,923
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							340
	519200 FICA CONTRIBUTION							490
	519300 HEALTH INSURANCE CONTRIBUTION							2,240
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							3,080
	TOTAL PERSONAL SERVICES							13,080
	COST OBJECT TOTAL							13,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Omtvedt Prof-Cupp (27-6126-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cupp, Andrea S	Coll Prfsp/Omtvedt	00038289	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.30	51,443
	(21-6226-0001)Animal Science		511000				0.70	120,032
	TOTAL Cupp, Andrea S						1.00	181,475
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							340
	519200 FICA CONTRIBUTION							490
	519300 HEALTH INSURANCE CONTRIBUTION							2,240
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							3,080
	TOTAL PERSONAL SERVICES							13,080
	COST OBJECT TOTAL							13,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Holmes Professor-Cahoon (27-6130-0062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cahoon, Edgar B	Univ Professorship/George Holmes	00033007	095156				0.000	15,000
	(21-6130-0001)Biochemistry		511000				0.10	20,096
	(21-6230-0001)Biochemistry		511000				0.70	140,677
	(21-6262-0001)Plant Science-Research		512000				0.20	60,289
	TOTAL Cahoon, Edgar B						1.00	236,062
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							510
	519200 FICA CONTRIBUTION							735
	519300 HEALTH INSURANCE CONTRIBUTION							3,360
	519400 LIFE INSURANCE CONTRIBUTION							15
	SUBTOTAL BENEFITS							4,620
	TOTAL PERSONAL SERVICES							19,620
	COST OBJECT TOTAL							19,620

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Khem Shahani Prof-Hutkins (27-6131-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Coll Prfsp/Khem Shahani	00040127	095132	12			0.000	10,000	
	SUBTOTAL FACULTY							0	10,000
	SUBTOTAL SALARIES & WAGES							0.000	10,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION							340	
519200	FICA CONTRIBUTION							490	
519300	HEALTH INSURANCE CONTRIBUTION							2,240	
519400	LIFE INSURANCE CONTRIBUTION							10	
	SUBTOTAL BENEFITS								3,080
	TOTAL PERSONAL SERVICES								13,080
	COST OBJECT TOTAL								13,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Allington Distinguished Prof-Van Etten (27-6135-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156				0.000	5,000
	(21-6601-0007)IANR VC-Professorships		511000				0.00	10,000
	(21-6235-0001)Plant Pathology		511000				1.00	277,195
	TOTAL Van Etten, James L						1.00	292,195
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							170
	519200 FICA CONTRIBUTION							245
	519300 HEALTH INSURANCE CONTRIBUTION							1,120
	519400 LIFE INSURANCE CONTRIBUTION							5
	SUBTOTAL BENEFITS							1,540
	TOTAL PERSONAL SERVICES							6,540
	COST OBJECT TOTAL							6,540

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Dean Ag Research (04)

COST OBJECT: ARD Dean-Operating (21-6204-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McLean, Derek J	Dean/Director	00034226	095125	12			1.000	237,776
McLean, Derek J	Dean/Director	00034226	095125	12			0.000	23,778
Awada, Tala N	Assoc Dean/Assoc Director	00034229	095130	12			1.000	192,433
Awada, Tala N	Assoc Dean/Assoc Director	00034229	095130	12			0.000	19,243
Santiago, Hector L	Asst Dean/Asst Director	00034240	095135	12			1.000	181,604
TBA	Director NIBS	00034245	095191	12			0.800	10
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.800	654,844
513000 MGR/PROFESSIONAL SAL								
Kellogg, Melanie Rene	Assistant to the Dean	00031000	242402	12		36.055	0.200	15,004
	(21-1701-0001)Dean Col Ed & Human Sci		513000				0.80	59,991
TOTAL Kellogg, Melanie Rene							1.00	74,995
Kruger, Lauren M	Admin Coord	00034231	242402	12		26.539	1.000	55,202
Evert, Jared R	Financial/Data Analyst I	00039814	243300	12			1.000	79,911
McMahon, Jennifer	Data Mgmt Specialist	00034218	243321	12		22.868	1.000	47,565
Christofferson, Sandra E	Project Mgmt Spec	00034273	243337	12			1.000	82,890
TOTAL 513000 MGR/PROFESSIONAL SAL							4.200	280,572
514000 CLER/TECH/SERV WAGES								
Kunce, Amy J	Office Assoc	00034230	242409	12		19.267	0.500	20,038
SUBTOTAL NONFACULTY							8.500	955,454
SUBTOTAL SALARIES & WAGES							8.500	955,454
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,704
519200 FICA CONTRIBUTION								64,016
519300 HEALTH INSURANCE CONTRIBUTION								242,686
519400 LIFE INSURANCE CONTRIBUTION								955
SUBTOTAL BENEFITS							378,361	
TOTAL PERSONAL SERVICES							1,333,815	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,345
540000 TRAVEL EXPENSE								11,320
TOTAL NET OPERATING EXPENSES							38,665	
COST OBJECT TOTAL							1,372,480	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-Greenhouse Support (21-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ladd, Donn	Rsch Mgr II Plant Sci	00034221	363300				0.750	67,809
	(21-6235-0001)Plant Pathology		513000				0.25	22,599
	TOTAL Ladd, Donn						1.00	90,408
Link, Samantha L	Rsch Mgr II Plant Sci	00034252	363300				1.000	69,391
Witkowski, Jeffrey W	Rsch Mgr II Plant Sci	00034219	363300				1.000	68,004
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.750	205,204
	SUBTOTAL NONFACULTY						2.750	205,204
	SUBTOTAL SALARIES & WAGES						2.750	205,204
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,185
	519200 FICA CONTRIBUTION							13,749
	519300 HEALTH INSURANCE CONTRIBUTION							52,122
	519400 LIFE INSURANCE CONTRIBUTION							205
	SUBTOTAL BENEFITS							81,261
	TOTAL PERSONAL SERVICES							286,465
	COST OBJECT TOTAL							286,465

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Faculty Support (21-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Douglass, Matthew J	Assoc Prof Practice	00034146	095166	12			0.200	16,210
	(21-6102-0001)CASNR Dean-Operating		511000				0.80	64,837
	TOTAL Douglass, Matthew J						1.00	81,047
	SUBTOTAL FACULTY						0.200	16,210
	SUBTOTAL SALARIES & WAGES						0.200	16,210
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,200
519200 FICA CONTRIBUTION								1,086
519300 HEALTH INSURANCE CONTRIBUTION								4,117
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							6,419
	TOTAL PERSONAL SERVICES							22,629
	COST OBJECT TOTAL							22,629

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Special (21-6205-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
ARD SPECIAL	Faculty Pool	00034243	090011	00			1.250	9,389	
RSCH TECH POOL	Faculty Pool	00034243	090011	00			0.250	27,672	
	TOTAL 511000 TENURED FACULTY SALARIES							1.500	37,061
	SUBTOTAL FACULTY							1.500	37,061
NONFACULTY									
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00034233	095500	00			0.560	13,215	
	SUBTOTAL NONFACULTY							0.560	13,215
	SUBTOTAL SALARIES & WAGES							2.060	50,276
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,720	
519200 FICA CONTRIBUTION								3,368	
519300 HEALTH INSURANCE CONTRIBUTION								12,770	
519400 LIFE INSURANCE CONTRIBUTION								50	
	SUBTOTAL BENEFITS								19,908
	TOTAL PERSONAL SERVICES								70,184
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								3,341	
	TOTAL NET OPERATING EXPENSES								3,341
	COST OBJECT TOTAL								73,525

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: Ard Interdisciplinary Research (21-6205-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD - ITS Support (21-6205-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								273,500
TOTAL NET OPERATING EXPENSES								273,500
COST OBJECT TOTAL								273,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-WC Research (21-6211-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ray, Chittaranjan	Director	00032051	095081	12			0.450	102,184
Ray, Chittaranjan	Director	00032051	095081	12			0.000	16,419
	(21-6221-0001)Biological Systems Engineering		511000				0.08	18,283
	(21-1107-0001)CEE_Lincoln		511000				0.17	41,606
	(21-6311-0002)DWFI-WC Extension		512000				0.05	13,533
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	48,031
	TOTAL Ray, Chittaranjan						1.00	240,056
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.450	118,603
513000 MGR/PROFESSIONAL SAL								
Briggs, Ann S	Communications Spec II	00047147	343309	12			1.000	62,100
514000 CLER/TECH/SERV WAGES								
Liedle, Patricia Ann	Office Supv	00047145	242410	12		24.328	1.000	50,602
	SUBTOTAL NONFACULTY						2.450	231,305
	SUBTOTAL SALARIES & WAGES						2.450	231,305
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,117
	519200 FICA CONTRIBUTION							15,497
	519300 HEALTH INSURANCE CONTRIBUTION							58,751
	519400 LIFE INSURANCE CONTRIBUTION							231
	SUBTOTAL BENEFITS							91,596
	TOTAL PERSONAL SERVICES							322,901
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							53,483
	540000 TRAVEL EXPENSE							4,360
	TOTAL NET OPERATING EXPENSES							57,843
	COST OBJECT TOTAL							380,744

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: NRI Core Facility Water Center (21-6211-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Daniel Davidson	Rsch Professor	00032056	095148	12			0.900	116,810
	(22-6211-0003)Water Science Lab-Service Cent		511000				0.10	12,045
	TOTAL Snow, Daniel Davidson						1.00	128,855
	SUBTOTAL FACULTY						0.900	116,810
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roddy, Nathan M	Rsch Technologist III Isotope	00033058	363308	12			1.000	59,869
UNF RODDY	Rsch Technologist III Isotope	00033058	363308	00			-1.000	-59,869
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
518950 NEGATIVE BUDGET-FACULTY WAGES								
UNF SNOW	Rsch Professor	00032056	095148	12			-0.900	-113,739
	SUBTOTAL NONFACULTY						-0.900	-113,739
	SUBTOTAL SALARIES & WAGES						0.000	3,071
BENEFITS								
519100 RETIREMENT CONTRIBUTION								228
519200 FICA CONTRIBUTION								206
519300 HEALTH INSURANCE CONTRIBUTION								780
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							1,218
	TOTAL PERSONAL SERVICES							4,289
	COST OBJECT TOTAL							4,289

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Research Operating (21-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hastings, Lindsay J	Professor	00036302	095150	12			0.250	35,349
	(21-6120-0001)ALEC-Education Operating		511000				0.50	70,698
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	35,349
	TOTAL Hastings, Lindsay J						1.00	141,396
Haddad, Rebekah J	Asst Professor	00036284	095154	02			0.250	21,798
	(21-6120-0001)ALEC-Education Operating		511000				0.75	65,393
	TOTAL Haddad, Rebekah J						1.00	87,191
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	57,147
	SUBTOTAL FACULTY						0.500	57,147
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.200	37,158
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	3,714
	(21-6120-0001)ALEC-Education Operating		512000				0.65	132,835
	(21-6320-0001)ALEC-Extension Operating		512000				0.15	30,655
	TOTAL Balschweid, Mark A						1.00	204,362
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.200	40,872
514000 CLER/TECH/SERV WAGES								
Greenlee, Jennifer M	Office Assoc	00036292	242409	12		24.087	0.250	12,525
	(21-6320-0001)ALEC-Extension Operating		514000				0.75	37,576
	TOTAL Greenlee, Jennifer M						1.00	50,101
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			0.400	12,218
	SUBTOTAL NONFACULTY						0.850	65,615
	SUBTOTAL SALARIES & WAGES						1.350	122,762
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,084
	519200 FICA CONTRIBUTION							8,225
	519300 HEALTH INSURANCE CONTRIBUTION							31,181
	519400 LIFE INSURANCE CONTRIBUTION							123
	SUBTOTAL BENEFITS							48,613
	TOTAL PERSONAL SERVICES							171,375
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES	1561						6,688

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Research Operating (21-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								1,374
	TOTAL NET OPERATING EXPENSES							8,062
	COST OBJECT TOTAL							179,437

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liang, Weizhen	Rsch Asst Professor	00036532	095146	12			0.990	76,846
	(22-6221-0010)BSE Dept Rsch Revolving		511000				0.01	776
	TOTAL Liang, Weizhen						1.00	77,622
Bashford, Gregory R	Professor	00036365	095150	02			0.500	77,047
	(21-6121-0001)Biological Systems Engineering		511000				0.50	77,047
	TOTAL Bashford, Gregory R						1.00	154,094
Brown-Brandl, Tami M	Professor	00036401	095150	02			0.750	123,722
	(21-6121-0001)Biological Systems Engineering		511000				0.25	41,240
	(26-6221-0397001)Othmer Match for Splinter C		511000				0.00	10,000
	(26-6221-0396001)Splinter Chair Stipend		511000				0.00	10,000
	TOTAL Brown-Brandl, Tami M						1.00	184,962
Ge, Yufeng	Professor	00036400	095150	02			0.800	116,091
Ge, Yufeng	Professor	00036400	095150	02			0.000	11,262
	(21-6121-0001)Biological Systems Engineering		511000				0.20	31,837
	(27-6221-0469001)Eberhard Prof Ag Stipend-Ge		511000				0.00	10,000
	TOTAL Ge, Yufeng						1.00	169,190
Heeren, Derek	Professor	00036370	095150	12			0.600	86,239
	(21-6121-0001)Biological Systems Engineering		511000				0.40	57,491
	TOTAL Heeren, Derek						1.00	143,730
Hoy, Roger M	Professor	00036374	095150	12			0.350	69,277
	(23-6621-0001)BSE Tractor Test Lab		511000				0.50	96,516
	(21-6121-0001)Biological Systems Engineering		511000				0.15	29,687
	TOTAL Hoy, Roger M						1.00	195,480
Jones, David D	Professor	00036380	095150	02			0.600	117,451
	(21-6121-0001)Biological Systems Engineering		511000				0.40	78,301
	TOTAL Jones, David D						1.00	195,752
Luck, Joe D	Professor	00036529	095150	02			0.250	37,428
	(21-6321-0001)Biological Systems Engineering		511000				0.25	37,428
	(21-6370-0001)ENREC-Extension General		512000				0.20	35,927
	(21-6270-0001)ENREC-Research General		512000				0.30	53,892
	TOTAL Luck, Joe D						1.00	164,675
Neale, Christopher MU	Professor	00036399	095150	12			0.150	35,202
	(21-6238-0001)Salaries RSH		511000				0.10	23,467
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.75	199,486
	TOTAL Neale, Christopher MU						1.00	258,155
Pannier, Angela K	Professor	156300036359	095150	12			0.800	144,015

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6121-0001)Biological Systems Engineering		511000				0.20	36,004
	(26-6221-0460001)Swarts Family Chair in BSE		511000				0.00	20,000
	TOTAL Pannier, Angela K						1.00	200,019
Pitla, Santosh	Professor	00036378	095150	02			0.400	62,190
	(21-6121-0001)Biological Systems Engineering		511000				0.60	93,287
	TOTAL Pitla, Santosh						1.00	155,477
Ray, Chittaranjan	Professor	00031150	095150	12			0.080	18,283
	(21-1107-0001)CEE_Lincoln		511000				0.17	41,606
	(21-6311-0002)DWFI-WC Extension		512000				0.05	13,533
	(21-6211-0002)DWFI-WC Research		512000				0.45	118,603
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	48,031
	TOTAL Ray, Chittaranjan						1.00	240,056
Schmidt, Amy	Professor	00036535	095150	12			0.400	60,330
	(21-6326-0001)Animal Science		511000				0.30	45,246
	(21-6321-0001)Biological Systems Engineering		511000				0.30	45,246
	TOTAL Schmidt, Amy						1.00	150,822
UNF PANNIER - COE	Professor	00036359	095150	00			-0.260	-28,500
UNF PANNIER DIVERSITY	Professor	00036359	095150	00			-0.160	-18,000
UNF YANG OPPORTUNITY	Professor	00031555	095150	00			-0.040	-3,184
Yang, Yiqi	Professor	00031555	095150	02			0.150	23,440
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	77,815
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	54,866
	TOTAL Yang, Yiqi						1.00	161,121
Ciftci, Ozan N	Assoc Professor	00040029	095152	02			0.250	28,519
	(21-6131-0001)Food Science & Technology		511000				0.40	45,630
	(21-6231-0001)Food Science & Technology Rese		511000				0.35	39,925
	(27-6231-0399001)Morrison Professorship-Cift		511000				0.00	10,000
	TOTAL Ciftci, Ozan N						1.00	124,074
Daigh, Aaron LM	Assoc Professor	00036821	095152	02			0.100	10,937
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	54,686
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	27,343
	(21-6121-0001)Biological Systems Engineering		511000				0.15	16,406
	TOTAL Daigh, Aaron LM						1.00	109,372
Keshwani, Deepak R	Assoc Professor	00036363	095152	12			0.250	35,545
	(21-6121-0001)Biological Systems Engineering		511000				0.75	106,638
	TOTAL Keshwani, Deepak R						1.00	142,183
Liska, Adam J	Assoc Professor	00036373	095152	02			0.600	58,506

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6121-0001)Biological Systems Engineering		511000				0.40	39,003
	TOTAL Liska, Adam J						1.00	97,509
Munoz-Arriola, Francisco	Assoc Professor	00047146	095152	12			0.100	12,011
	(21-6121-0001)Biological Systems Engineering		511000				0.10	12,011
	(21-6138-0001)SNR Teaching		511000				0.30	36,031
	(21-6238-0001)Salaries RSH		511000				0.50	60,053
	TOTAL Munoz-Arriola, Francisco						1.00	120,106
Qiao, Xin	Assoc Professor	00043388	095152	12			0.500	68,961
	(21-6321-0001)Biological Systems Engineering		511000				0.50	68,961
	TOTAL Qiao, Xin						1.00	137,922
Shi, Yeyin	Assoc Professor	00036533	095152	12			0.500	68,997
	(21-6121-0001)Biological Systems Engineering		511000				0.50	68,997
	TOTAL Shi, Yeyin						1.00	137,994
Taghvaeian, Saleh	Assoc Professor	00036434	095152	02			0.600	68,948
	(21-6121-0001)Biological Systems Engineering		511000				0.40	45,965
	TOTAL Taghvaeian, Saleh						1.00	114,913
Katimbo, Abia	Asst Professor	00036354	095154	12			0.400	47,161
	(21-6321-0001)Biological Systems Engineering		511000				0.60	70,742
	TOTAL Katimbo, Abia						1.00	117,903
Shi, Xueheng	Asst Professor	00039457	095154	02			0.270	27,988
	(21-6125-0001)Statistics		511000				0.45	46,646
	(21-6225-0001)Statistics		511000				0.28	29,024
	TOTAL Shi, Xueheng						1.00	103,658
Xiong, Yijie	Asst Professor	00038114	095154	02			0.250	23,824
	(21-6226-0001)Animal Science		511000				0.40	38,119
	(21-6326-0001)Animal Science		511000				0.35	33,354
	TOTAL Xiong, Yijie						1.00	95,297
	TOTAL 511000 TENURED FACULTY SALARIES						10.180	1,460,536
	SUBTOTAL FACULTY						10.180	1,460,536
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Stone, Mark C	Department Head	00036360	095149	12			0.340	67,621
Stone, Mark C	Department Head	00036360	095149	12			0.000	6,762
	(21-6121-0001)Biological Systems Engineering		512000				0.33	72,194
	(21-6321-0001)Biological Systems Engineering		512000				0.33	72,194
	TOTAL Stone, Mark C						1.00	218,771
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.340	74,383
		1565						
513000 MGR/PROFESSIONAL SAL								
Shema, Yahya	Communications Spec I	00036376	343302	12			0.280	14,658

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6121-0001)BSE Tech Fees		513000				0.72	37,693
	TOTAL Shema, Yahya						1.00	52,351
Hoff, Stuart D	Rsch Mgr	00036392	363300	12			0.400	31,272
	(22-6221-0001)Biol Sys Engr-Rogers Farm		513000				0.60	46,907
	TOTAL Hoff, Stuart D						1.00	78,179
Boldt, Alan	Rsch Engineer II	00036394	363312	12			1.000	103,095
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.680	149,025
514000 CLER/TECH/SERV WAGES								
Burgason, Christel L	Office Assoc	00036425	242409	12		19.542	0.750	30,485
	(21-6321-0001)Biological Systems Engineering		514000				0.25	10,162
	TOTAL Burgason, Christel L						1.00	40,647
Gillam, Eugene A	Office Supervisor	00036494	242410	12		23.441	0.330	16,090
	(21-6121-0001)Biological Systems Engineering		514000				0.33	16,090
	(21-6321-0001)Biological Systems Engineering		514000				0.34	16,577
	TOTAL Gillam, Eugene A						1.00	48,757
Minchow, Scott M	Inst Mkr III	00036391	362601	12		33.882	0.500	35,237
	(21-6321-0001)Biological Systems Engineering		514000				0.50	35,237
	TOTAL Minchow, Scott M						1.00	70,474
	TOTAL 514000 CLER/TECH/SERV WAGES						1.580	81,812
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036406	095134	00			2.300	155,609
	SUBTOTAL NONFACULTY						5.900	460,829
	SUBTOTAL SALARIES & WAGES						16.080	1,921,365
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							142,182
	519200 FICA CONTRIBUTION							128,732
	519300 HEALTH INSURANCE CONTRIBUTION							488,028
	519400 LIFE INSURANCE CONTRIBUTION							1,922
	SUBTOTAL BENEFITS							760,864
	TOTAL PERSONAL SERVICES							2,682,229
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							-1,834
	TOTAL NET OPERATING EXPENSES							-1,834
	COST OBJECT TOTAL							2,680,395

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE - BSE Research (21-6221-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mittelstet, Aaron R	Assoc Professor	00036402	095152	12			0.600	81,878
	(21-6121-5200)WRRRI POE-BSE Teaching		511000				0.40	54,586
	TOTAL Mittelstet, Aaron R						1.00	136,464
	SUBTOTAL FACULTY						0.600	81,878
	SUBTOTAL SALARIES & WAGES						0.600	81,878
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,059
519200 FICA CONTRIBUTION								5,486
519300 HEALTH INSURANCE CONTRIBUTION								20,797
519400 LIFE INSURANCE CONTRIBUTION								82
	SUBTOTAL BENEFITS							32,424
	TOTAL PERSONAL SERVICES							114,302
	COST OBJECT TOTAL							114,302

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: POE - BSE-Bio Med Engr Proj (21-6221-5202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Assoc Professor	00036395	095152	02			1.000	91,298	
	SUBTOTAL FACULTY							1.000	91,298
	SUBTOTAL SALARIES & WAGES							1.000	91,298
BENEFITS									
519100	RETIREMENT CONTRIBUTION							6,756	
519200	FICA CONTRIBUTION							6,117	
519300	HEALTH INSURANCE CONTRIBUTION							23,190	
519400	LIFE INSURANCE CONTRIBUTION							91	
	SUBTOTAL BENEFITS								36,154
	TOTAL PERSONAL SERVICES								127,452
	COST OBJECT TOTAL								127,452

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE - BSE/COE Faculty (21-6221-5203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iverson, Nicole M	Assoc Professor	00036368	095152	02			1.000	111,265
SUBTOTAL FACULTY							1.000	111,265
SUBTOTAL SALARIES & WAGES							1.000	111,265
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,234
519200 FICA CONTRIBUTION								7,455
519300 HEALTH INSURANCE CONTRIBUTION								28,261
519400 LIFE INSURANCE CONTRIBUTION								111
SUBTOTAL BENEFITS								44,061
TOTAL PERSONAL SERVICES								155,326
COST OBJECT TOTAL								155,326

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE-BSE/COE Faculty-Wachs (21-6221-5205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Assoc Professor	00036430	095152	02			1.000	104,538	
	SUBTOTAL FACULTY							1.000	104,538
NONFACULTY									
518950 NEGATIVE BUDGET-FACULTY WAGES									
TBA	Faculty Pool	00047996	090011	00			0.000	-111	
	SUBTOTAL NONFACULTY							0	-111
	SUBTOTAL SALARIES & WAGES							1.000	104,427
BENEFITS									
519100	RETIREMENT CONTRIBUTION								7,728
519200	FICA CONTRIBUTION								6,997
519300	HEALTH INSURANCE CONTRIBUTION								26,524
519400	LIFE INSURANCE CONTRIBUTION								104
	SUBTOTAL BENEFITS								41,353
	TOTAL PERSONAL SERVICES								145,780
	COST OBJECT TOTAL								145,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: POE-BSE/COE Faculty-Kievit (21-6221-5206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kievit, Forrest M	Assoc Professor	00036415	095152	02			1.000	112,011
SUBTOTAL FACULTY							1.000	112,011
SUBTOTAL SALARIES & WAGES							1.000	112,011
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,289
519200 FICA CONTRIBUTION								7,505
519300 HEALTH INSURANCE CONTRIBUTION								28,451
519400 LIFE INSURANCE CONTRIBUTION								112
SUBTOTAL BENEFITS								44,357
TOTAL PERSONAL SERVICES								156,368
COST OBJECT TOTAL								156,368

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Amundsen, Keenan L	Professor	00036844	095150	02			0.700	84,902
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	36,384
	TOTAL Amundsen, Keenan L						1.00	121,286
Blanco, Humberto	Professor	00037002	095150	02			0.600	80,818
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	53,875
	TOTAL Blanco, Humberto						1.00	134,693
Clemente, Thomas E	Professor	00032090	095150	12			0.440	79,135
	(27-6122-0009001)Eugene W. Price Prof-Clemen		511000				0.00	10,000
	(21-6262-0001)Plant Science-Research		511000				0.56	100,717
	TOTAL Clemente, Thomas E						1.00	189,852
Drijber, Rhae A	Professor	00036797	095150	12			0.750	96,058
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	32,021
	TOTAL Drijber, Rhae A						1.00	128,079
Dweikat, Ismail M	Professor	00036801	095150	12			0.800	94,744
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	23,686
	TOTAL Dweikat, Ismail M						1.00	118,430
Ferguson, Richard B	Professor	00043983	095150	12			0.300	48,701
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.10	16,234
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.60	97,403
	TOTAL Ferguson, Richard B						1.00	162,338
Gaussoin, Roch E	Professor	00040497	095150	12			0.300	63,410
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	73,978
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.35	73,978
	TOTAL Gaussoin, Roch E						1.00	211,366
Graef, George L	Professor	00036691	095150	12			0.850	157,467
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	27,789
	(27-6222-0627001)NSP Presidential Chair Stip		511000				0.00	30,000
	TOTAL Graef, George L						1.00	215,256
Grassini, Patricio	Professor	00037084	095150	02			0.700	108,303
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	46,416
	(27-6222-1142001)Sunkist/Fiesta Fowl Prof-Ma		511000				0.00	15,000
	TOTAL Grassini, Patricio						1.00	169,719
Holding, David R	Professor	00036840	095150	02			0.800	102,593
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	25,648
	TOTAL Holding, David R						1.00	128,241
Jhala, Amitkumar	Professor	157200036800	095150	12			0.500	71,310

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	71,310
	TOTAL Jhala, Amitkumar						1.00	142,620
Knezevic, Stevan	Professor	00036799	095150	12			0.500	55,773
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	55,772
	TOTAL Knezevic, Stevan						1.00	111,545
Lee, Donald J	Professor	00036806	095150	12			0.250	36,599
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	109,801
	TOTAL Lee, Donald J						1.00	146,400
Lindquist, John L	Professor	00036811	095150	12			0.800	114,151
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	28,537
	TOTAL Lindquist, John L						1.00	142,688
Read, Paul E	Professor	00040500	095150	12			0.400	72,921
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	63,804
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	45,575
	TOTAL Read, Paul E						1.00	182,300
Redfearn, Daren D	Professor	00040095	095150	12			0.500	71,319
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.50	85,583
	TOTAL Redfearn, Daren D						1.00	156,902
Rose, Devin J	Professor	00040015	095150	02			0.300	38,518
	(21-6131-0001)Food Science & Technology		511000				0.40	51,361
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	38,518
	TOTAL Rose, Devin J						1.00	128,397
Santra, Dipak K	Professor	00043381	095150	12			0.500	63,586
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	63,586
	TOTAL Santra, Dipak K						1.00	127,172
Schachtman, Daniel P	Professor	00033054	095150	02			0.150	29,842
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	119,369
	(27-6222-1003001)Holmes Univ Prof-Schachtman		511000				0.00	15,000
	TOTAL Schachtman, Daniel P						0.75	164,211
Schnable, James C	Professor	00036810	095150	02			0.900	137,853
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.10	15,317
	(27-6222-1232001)NE Corn Chair - Stipend		511000				0.00	30,000
	TOTAL Schnable, James C						1.00	183,170
Twidwell Jr, Dirac L	Professor	00040501	095150	02			0.500	66,899
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	66,899
	TOTAL Twidwell Jr, Dirac L						1.00	133,798
UNF URREA DIVERSITY	Professor	00043387	095150	00			-0.120	-10,094
Urrea Florez, Carlos A	Professor	00043387	095150	12			0.750	106,225

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	35,408
	TOTAL Urrea Florez, Carlos A						1.00	141,633
Volesky, Jerry D	Professor	00042576	095150	12			0.500	71,513
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	71,513
	TOTAL Volesky, Jerry D						1.00	143,026
Walia, Harkamal	Professor	00040510	095150	02			0.800	128,456
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	32,114
	(27-6222-0953001)Heuermann Professorship Sti		511000				0.00	20,000
	TOTAL Walia, Harkamal						1.00	180,570
Basche, Andrea D	Assoc Professor	00036839	095152	02			0.400	42,494
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	63,737
	TOTAL Basche, Andrea D						1.00	106,231
Creech, Cody F	Assoc Professor	00043371	095152	12			0.500	64,096
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	64,096
	TOTAL Creech, Cody F						1.00	128,192
Daigh, Aaron LM	Assoc Professor	00036821	095152	02			0.500	54,686
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	27,343
	(21-6121-0001)Biological Systems Engineering		511000				0.15	16,406
	(21-6221-0001)Biological Systems Engineering		511000				0.10	10,937
	TOTAL Daigh, Aaron LM						1.00	109,372
Guretzky, John A	Assoc Professor	00036837	095152	12			0.600	70,817
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	47,210
	TOTAL Guretzky, John A						1.00	118,027
Hyten Jr, David L	Assoc Professor	00040506	095152	02			0.850	104,018
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	18,355
	(27-6222-0390001)Haskins Plant Genetics PROF		511000				0.00	5,000
	(27-6222-0746001)Othmer Match/Haskins Prof -		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	132,373
Kaiser, Michael	Assoc Professor	00036818	095152	02			0.250	26,564
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	79,691
	TOTAL Kaiser, Michael						1.00	106,255
Lawrence, Nevin C	Assoc Professor	00043376	095152	12			0.500	64,144
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	64,144
	TOTAL Lawrence, Nevin C						1.00	128,288
Maharjan, Bijesh	Assoc Professor	00043380	095152	12			0.500	62,508
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	62,508
	TOTAL Maharjan, Bijesh						1.00	125,016
Stephenson, Mitchell B	Assoc Professor	00043382	095152	12			0.500	64,200

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	64,200
	TOTAL Stephenson, Mitchell B						1.00	128,400
Wortman, Samuel E	Assoc Professor	00040507	095152	02			0.250	28,561
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	85,681
	TOTAL Wortman, Samuel E						1.00	114,242
Yang, Haishun	Assoc Professor	00036838	095152	12			0.600	80,375
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	20,093
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	13,396
	(21-6222-5200)POE - AgHort -WRRRI		511000				0.15	20,093
	TOTAL Yang, Haishun						1.00	133,957
Yang, Jinliang	Assoc Professor	00040504	095152	02			0.800	84,149
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	21,036
	TOTAL Yang, Jinliang						1.00	105,185
Cafaro La Menza, Nicolas	Asst Professor	00036842	095154	12			0.500	54,686
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	54,686
	TOTAL Cafaro La Menza, Nicolas						1.00	109,372
Frels, Katherine A	Asst Professor	00036846	095154	02			0.750	70,055
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	23,352
	TOTAL Frels, Katherine A						1.00	93,407
Iqbal, Javed	Asst Professor	00036824	095154	02			0.400	37,333
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.60	55,997
	TOTAL Iqbal, Javed						1.00	93,330
McMillan, Nicholas A	Asst Professor	00037068	095154	02			0.200	17,502
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	35,003
	(21-6138-0001)SNR Teaching		511000				0.20	17,502
	(21-6238-0001)Salaries RSH		511000				0.20	17,502
	TOTAL McMillan, Nicholas A						1.00	87,509
Meredith, Gwendwr R	Asst Professor	00034499	095154	02			0.250	22,289
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	13,374
	(21-6138-0001)SNR Teaching		511000				0.25	22,289
	(21-6238-0001)Salaries RSH		511000				0.35	31,205
	TOTAL Meredith, Gwendwr R						1.00	89,157
Rice, Brian R	Asst Professor	00036814	095154	02			0.700	59,500
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	25,500
	TOTAL Rice, Brian R						1.00	85,000
Uden, Daniel R	Asst Professor	00047097	095154	02			0.250	21,744

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	13,047
	(21-6138-0001)SNR Teaching		511000				0.25	21,744
	(21-6238-0001)Salaries RSH		511000				0.35	30,441
	TOTAL Uden, Daniel R						1.00	86,976
Zaric, Milos	Asst Professor	00040580	095154	12			0.500	52,000
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	52,000
	TOTAL Zaric, Milos						1.00	104,000
Stephenson, Ronald C	Asst Prof Practice	00037062	095167	02			0.250	16,783
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	50,349
	TOTAL Stephenson, Ronald C						1.00	67,132
	TOTAL 511000 TENURED FACULTY SALARIES						23.520	3,069,506
	SUBTOTAL FACULTY						23.520	3,069,506
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mamo, Martha	Department Head	00036795	095149	12			0.550	115,482
Mamo, Martha	Department Head	00036795	095149	12			0.000	11,548
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.20	46,194
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.25	57,741
	TOTAL Mamo, Martha						1.00	235,965
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.550	127,030
513000 MGR/PROFESSIONAL SAL								
TBA	Office Support Assoc	00047156	242300	12		17.763	1.000	36,946
Wolfe, Kaye L	Office Support Lead	00035352	242300	12		21.310	1.000	44,324
Hilfiker, Lisa L	Admin Assoc	00036832	242402	12		24.108	0.500	25,072
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.50	25,072
	TOTAL Hilfiker, Lisa L						1.00	50,144
McClure, Kay I	Admin Coord	00036831	242402	12		32.704	0.400	27,210
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.32	21,768
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.28	19,047
	TOTAL McClure, Kay I						1.00	68,025
Benne, Fran E	Communications Spec I	00036884	343302	12			0.580	33,304
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.20	11,485
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.22	12,633
	TOTAL Benne, Fran E						1.00	57,422
Johnson, Lana	Communications Spec I	00036917	343302	12			0.800	48,796
Airori, Aldi J	Rsch Technologist I	00037076	362302	12			1.000	46,881
Galusha, Tomie D	Rsch Technologist I	157600036887	362302	12			0.200	13,230

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(26-6222-1074001)MINN Perennial Grain Crop E		513000				0.40	26,460
	(25-6222-1180001)USDA ARS Rotation Experimen		513000				0.40	26,460
	TOTAL Galusha, Tomie D						1.00	66,150
Gamet, Stephen J	Rsch Technologist I	00036857	362302	12			0.470	26,648
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.53	30,051
	TOTAL Gamet, Stephen J						1.00	56,699
Jeske, Elizabeth S	Rsch Technologist I	00037100	362302	12		33.655	0.420	29,401
	(22-6222-0049)Drijber GC Srv Center		513000				0.08	5,600
	TOTAL Jeske, Elizabeth S						0.50	35,001
TBA	Rsch Technologist I	00036880	362302	12			1.000	48,960
TBA	Rsch Technologist I	00040522	362302	12			0.750	39,790
Livingston, Michael J	Lab Operations Mgr	00036870	363300	12			1.000	81,004
Sousek, Matthew D	Rsch Mgr Plant Sci	00040524	363300	12			0.970	63,402
	(26-6222-0206001)Seeded Buffalograss Develop		513000				0.03	1,831
	TOTAL Sousek, Matthew D						1.00	65,233
Stebbing, Jenny A	Rsch Manager	00036893	363300	12			0.070	4,150
	(22-6222-1001)Agro Farm Service Center		513000				0.33	24,317
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.60	38,072
	TOTAL Stebbing, Jenny A						1.00	66,539
TBA	Rsch Mgr Curator Herbarium	00036828	363300	12			0.900	58,900
Teichmeier, Gregory J	Rsch Mgr II Plant Sci	00036848	363300	12			0.330	30,713
	(22-6222-1001)Agro Farm Service Center		513000				0.17	15,356
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.50	46,070
	TOTAL Teichmeier, Gregory J						1.00	92,139
Xu, Lan	Rsch Mgr Lab I	00036888	363304	12			0.080	5,595
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.20	13,982
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.72	50,363
	TOTAL Xu, Lan						1.00	69,940
Caha, Carol A	Rsch Technologist II	00036849	363307	12			0.700	52,557
	(26-6222-0206001)Seeded Buffalograss Develop		513000				0.30	22,525
	TOTAL Caha, Carol A						1.00	75,082
Dorn, Gregory G	Rsch Technologist II	00036854	363307	12			0.930	69,145
	(27-6222-0775001)AgHort NE Small Grains Fund		513000				0.07	5,330
	TOTAL Dorn, Gregory G						1.00	74,475
Little, Richard S	Rsch Technologist II	00036889	363307	12			0.750	39,913
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	13,305
	TOTAL Little, Richard S						1.00	53,218
Rajewski, John F	Rsch Technologist II	00036902	363307	12			0.720	50,304

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.28	19,399
	TOTAL Rajewski, John F						1.00	69,703
TBA	Rsch Technologist II	00036855	363307	12			0.240	12,132
TBA	Rsch Technologist II	00036862	363307	12			1.000	44,583
TBA	Rsch Technologist II	00036999	363307	12			1.000	48,690
TBA	Rsch Technologist II	00037087	363307	12			0.150	9,321
Scott, Jon E	Rsch Technologist III	00036687	363308	12			0.250	18,732
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.50	36,627
	(27-6222-0998001)Knezevic Weed Science Found		513000				0.25	18,313
	TOTAL Scott, Jon E						1.00	73,672
McAndrew, Thomas J	Rsch Facility Coordinator	00036847	364300	12			0.200	21,500
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.80	85,997
	TOTAL McAndrew, Thomas J						1.00	107,497
	TOTAL 513000 MGR/PROFESSIONAL SAL						17.410	1,031,203
514000 CLER/TECH/SERV WAGES								
Jacobs, Julie M	Office Assoc	00036875	242409	12		19.574	1.000	40,713
Pickering, Tracy K	Office Assoc	00036877	242409	12		18.231	0.500	18,960
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.50	18,960
	TOTAL Pickering, Tracy K						1.00	37,920
Sukhova, Tamara S	Office Assoc	00036881	242409	12		19.583	1.000	40,733
TBA	Office Supervisor	00036882	242410	12		21.367	1.000	44,443
Kudlacek, Todd J	Ag Rsch Technician II	00036916	362501	12		24.135	0.470	23,594
	(22-6222-1001)Agro Farm Service Center		514000				0.06	3,012
	(25-6222-1131001)Hatch FY22 Tech Expenditure		514000				0.47	23,594
	TOTAL Kudlacek, Todd J						1.00	50,200
Ferguson, Ivan C	Ag Rsch Technician III	00040516	362503	12		22.979	0.460	21,986
	(25-6222-1131001)Hatch FY22 Tech Expenditure		514000				0.29	13,861
	(27-6222-0020001)Horticulture Project 20-138		514000				0.25	11,949
	TOTAL Ferguson, Ivan C						1.00	47,796
Janssen, Ronnie R	Ag Rsch Technician III	00036894	362503	12		31.391	0.350	22,853
	(22-6222-1001)Agro Farm Service Center		514000				0.10	6,529
	(25-6222-1131001)Hatch FY22 Tech Expenditure		514000				0.55	35,911
	TOTAL Janssen, Ronnie R						1.00	65,293
	TOTAL 514000 CLER/TECH/SERV WAGES						4.780	213,282
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036923	095134	00			8.250	567,137
GRAD RSCH ASST	Graduate Research Asst	00040526	095134	00			2.750	140,151
	TOTAL 515000 OTH ACAD SAL & WAGES						11.000	707,288
516000 STUDENT WAGES								
				1578				

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKER	Student Worker	00036924	095500	00			3.000	68,927
STUDENT WORKER	Student Worker	00040527	095500	00			1.030	26,502
	TOTAL 516000 STUDENT WAGES						4.030	95,429
	SUBTOTAL NONFACULTY						37.770	2,174,232
	SUBTOTAL SALARIES & WAGES						61.290	5,243,738
BENEFITS								
519100 RETIREMENT CONTRIBUTION								388,037
519200 FICA CONTRIBUTION								351,330
519300 HEALTH INSURANCE CONTRIBUTION								1,331,909
519400 LIFE INSURANCE CONTRIBUTION								5,244
	SUBTOTAL BENEFITS							2,076,520
	TOTAL PERSONAL SERVICES							7,320,258
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,870
540000 TRAVEL EXPENSE								10,739
	TOTAL NET OPERATING EXPENSES							31,609
	COST OBJECT TOTAL							7,351,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: POE - AgHort -WRRRI (21-6222-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yang, Haishun	Assoc Professor	00036838	095152	12			0.150	20,093
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	80,375
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	20,093
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	13,396
	TOTAL Yang, Haishun						1.00	133,957
	SUBTOTAL FACULTY						0.150	20,093
	SUBTOTAL SALARIES & WAGES						0.150	20,093
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,487
519200 FICA CONTRIBUTION								1,346
519300 HEALTH INSURANCE CONTRIBUTION								5,104
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							7,957
	TOTAL PERSONAL SERVICES							28,050
	COST OBJECT TOTAL							28,050

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132	02			0.000	5,000
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	44,075
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	186,312
Aiken, J David	Professor	00035891	095150	12			0.450	80,013
	(21-6324-0001)Agricultural Economics		511000				0.25	44,453
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	53,341
	TOTAL Aiken, J David						1.00	177,807
Azzam, Azzeddine M	Professor	00035879	095150	02			0.750	148,815
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	49,603
	(27-6224-0179001)Roy Frederick Prof-Azzam		511000				0.00	10,000
	TOTAL Azzam, Azzeddine M						1.00	208,418
Banerjee, Simanti	Professor	00035890	095150	02			0.700	102,122
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	43,766
	TOTAL Banerjee, Simanti						1.00	145,888
Beghin, John C	Professor	00035889	095150	02			0.650	128,081
	(21-6124-0001)Agricultural Economics Teachin		511000				0.35	68,966
	(26-6224-0188001)Yanney Chair Stipend-Beghin		511000				0.00	20,000
	TOTAL Beghin, John C						1.00	217,047
Brozovic, Nicholas	Professor	00035880	095150	12			0.350	75,929
	(21-6124-0001)Agricultural Economics Teachin		511000				0.15	32,541
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.50	130,158
	TOTAL Brozovic, Nicholas						1.00	238,628
Fulginiti, Lilyan E	Professor	00035870	095150	02			0.750	135,503
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	45,169
	(27-6224-0180001)Roy Frederick Prof-Fulginit		511000				0.00	10,000
	TOTAL Fulginiti, Lilyan E						1.00	190,672
Giannakas, Konstantinos	Professor	00035913	095150	02			0.750	127,938
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	42,644
	(27-6224-0150001)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Giannakas, Konstantinos						1.00	185,582
Gustafson, Christopher R	Professor	00035871	095150	12			0.700	124,410
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	53,319
	TOTAL Gustafson, Christopher R						1.00	177,729
Parsons, Jay R	Professor	00035872	095150	12			0.400	70,967

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6324-0001)Agricultural Economics		511000				0.40	70,967
	(21-6124-0001)Agricultural Economics Teachin		511000				0.20	35,483
	TOTAL Parsons, Jay R						1.00	177,417
Perrin, Richard K	Professor	00035991	095150	02			0.750	132,237
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	44,075
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	186,312
Peterson, E Wesley	Professor	00035967	095150	02			0.650	97,125
	(21-6124-0001)Agricultural Economics Teachin		511000				0.35	52,298
	TOTAL Peterson, E Wesley						1.00	149,423
Stockton, Matthew C	Professor	00042626	095150	12			0.500	70,460
	(21-6324-0001)Agricultural Economics		511000				0.50	70,461
	TOTAL Stockton, Matthew C						1.00	140,921
Stokes, Jeffrey R	Professor	00035969	095150	12			0.500	85,677
	(21-6324-0001)Agricultural Economics		511000				0.10	17,135
	(21-6124-0001)Agricultural Economics Teachin		511000				0.40	68,541
	TOTAL Stokes, Jeffrey R						1.00	171,353
UNF YIANNAKA OPPORTUNITY	Professor	00035867	095150	00			-0.130	-8,100
Yiannaka, Amalia	Professor	00035867	095150	02			0.500	74,335
	(21-6124-0001)Agricultural Economics Teachin		511000				0.50	74,335
	TOTAL Yiannaka, Amalia						1.00	148,670
Dennis, Elliott J	Assoc Professor	00035968	095152	02			0.400	49,815
	(21-6324-0001)Agricultural Economics		511000				0.60	74,721
	TOTAL Dennis, Elliott J						1.00	124,536
Lanhoso De Mattos, Fabio	Assoc Professor	00035868	095152	12			0.500	79,000
	(21-6124-0001)Agricultural Economics Teachin		511000				0.50	79,000
	TOTAL Lanhoso De Mattos, Fabio						1.00	158,000
Mieno, Taro	Assoc Professor	00035874	095152	12			0.700	109,770
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	47,045
	TOTAL Mieno, Taro						1.00	156,815
Nogueira-Rodriguez, Lia	Assoc Professor	00035888	095152	02			0.450	55,522
	(21-6324-0001)Agricultural Economics		511000				0.10	12,338
	(21-6124-0001)Agricultural Economics Teachin		511000				0.45	55,522
	TOTAL Nogueira-Rodriguez, Lia						1.00	123,382
Walters, Cory	Assoc Professor	00035899	095152	02			0.400	55,953
	(21-6324-0001)Agricultural Economics		511000				0.60	83,929
	TOTAL Walters, Cory						1.00	139,882
Meyer, Timothy J	Assoc Prof Practice	00035892	095166	02			0.200	19,644

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							847,668
	TOTAL PERSONAL SERVICES							2,988,238
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							32,955
	TOTAL NET OPERATING EXPENSES							32,955
	COST OBJECT TOTAL							3,021,193

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: POE - Ag Econ Rsch (21-6224-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schoengold, Karina	Professor	00035887	095150	12			0.800	137,279
	TOTAL Schoengold, Karina						1.00	175,031
	SUBTOTAL FACULTY						0.800	137,279
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Schoengold, Karina	Assoc Director	00047159	095021	12			0.200	34,320
Schoengold, Karina	Assoc Director	00047159	095021	12			0.000	3,432
	TOTAL Schoengold, Karina						1.00	175,031
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.200	37,752
	SUBTOTAL NONFACULTY						0.200	37,752
	SUBTOTAL SALARIES & WAGES						1.000	175,031
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,952
519200 FICA CONTRIBUTION								11,727
519300 HEALTH INSURANCE CONTRIBUTION								44,458
519400 LIFE INSURANCE CONTRIBUTION								175
	SUBTOTAL BENEFITS							69,312
	TOTAL PERSONAL SERVICES							244,343
	COST OBJECT TOTAL							244,343

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00039447	095150	02			0.500	76,350
	(21-6125-0001)Statistics		511000				0.50	76,350
	TOTAL Bilder, Christopher R						1.00	152,700
Blankenship, Erin E	Professor	00039456	095150	12			0.550	103,963
	(21-6125-0001)Statistics		511000				0.45	85,060
	TOTAL Blankenship, Erin E						1.00	189,023
Clarke, Jennifer L	Professor	00040196	095150	12			0.100	16,276
	(21-6131-0001)Food Science & Technology		511000				0.10	16,276
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	34,179
	(21-6125-0001)Statistics		511000				0.10	16,276
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	87,734
	TOTAL Clarke, Jennifer L						1.00	170,741
Eskridge, Kent M	Professor	00039458	095150	12			0.650	98,794
	(21-6125-0001)Statistics		511000				0.35	53,200
	TOTAL Eskridge, Kent M						1.00	151,994
Mukhopadhyay, Indranil	Professor	00039460	095150	02			0.500	63,000
	(21-6125-0001)Statistics		511000				0.50	63,000
	TOTAL Mukhopadhyay, Indranil						1.00	126,000
Chaudhuri, Sanjay	Assoc Professor	00039524	095152	02			0.500	62,612
	(21-6125-0001)Statistics		511000				0.50	62,612
	TOTAL Chaudhuri, Sanjay						1.00	125,224
Ghosh, Souparno	Assoc Professor	00039449	095152	02			0.500	61,446
	(21-6125-0001)Statistics		511000				0.50	61,446
	TOTAL Ghosh, Souparno						1.00	122,892
Rickels, Reka	Assoc Professor	00039459	095152	12			0.600	89,004
	(21-6125-0001)Statistics		511000				0.40	59,335
	TOTAL Rickels, Reka						1.00	148,339
VanderPlas, Susan R	Assoc Professor	00039527	095152	02			0.400	46,037
	(21-6125-0001)Statistics		511000				0.40	46,037
	(21-6325-0001)Statistics Extension		511000				0.20	23,017
	TOTAL VanderPlas, Susan R						1.00	115,091
Shi, Xueheng	Asst Professor	00039457	095154	02			0.280	29,024
	(21-6221-0001)Biological Systems Engineering		511000				0.27	27,988
	(21-6125-0001)Statistics		511000				0.45	46,646
	TOTAL Shi, Xueheng						1.00	103,658
Vimalajeewa, Horahenage Dixon	Asst Professor	158600039454	095154	02			0.500	51,540

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6125-0001)Statistics		511000				0.50	51,540
	TOTAL Vimalajeewa, Horahenage Dixon						1.00	103,080
	TOTAL 511000 TENURED FACULTY SALARIES						5.080	698,046
	SUBTOTAL FACULTY						5.080	698,046
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Clarke, Bertrand S	Department Head	00039455	095149	12			0.500	85,371
Clarke, Bertrand S	Department Head	00039455	095149	12			0.000	17,074
	(21-6125-0001)Statistics		512000				0.50	102,445
	TOTAL Clarke, Bertrand S						1.00	204,890
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	102,445
513000 MGR/PROFESSIONAL SAL								
Brooks, Tegan A	Academic Advisor	00039484	252306	12			0.500	23,581
	(21-6125-0001)Statistics		513000				0.50	23,581
	TOTAL Brooks, Tegan A						1.00	47,162
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		32.613	0.250	16,959
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	20,351
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.05	3,392
	(21-6138-0001)SNR Teaching		513000				0.06	4,070
	(21-6238-0001)Salaries RSH		513000				0.34	23,064
	TOTAL Hutchison, Gregg R						1.00	67,836
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.750	40,540
514000 CLER/TECH/SERV WAGES								
Bulger, Amanda M	Office Assoc II	00039483	242415	12		22.563	0.500	23,465
	(21-6125-0001)Statistics		514000				0.50	23,465
	TOTAL Bulger, Amanda M						1.00	46,930
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039462	095134	00			1.600	154,914
	SUBTOTAL NONFACULTY						3.350	321,364
	SUBTOTAL SALARIES & WAGES						8.430	1,019,410
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							75,437
	519200 FICA CONTRIBUTION							68,300
	519300 HEALTH INSURANCE CONTRIBUTION							258,930
	519400 LIFE INSURANCE CONTRIBUTION							1,020
	SUBTOTAL BENEFITS							403,687
	TOTAL PERSONAL SERVICES	1587						1,423,097

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							26,170
540000	TRAVEL EXPENSE							3,000
	TOTAL NET OPERATING EXPENSES							29,170
	COST OBJECT TOTAL							1,452,267

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciobanu, Daniel C	Professor	00038299	095150	02			0.750	97,679
	(21-6126-0001)Animal Science		511000				0.25	32,557
	TOTAL Ciobanu, Daniel C						1.00	130,236
Cupp, Andrea S	Professor	00040988	095150	12			0.700	120,032
	(21-6126-0001)Animal Science		511000				0.30	51,443
	(27-6126-0015001)Omtvedt Prof-Cupp		511000				0.00	10,000
	TOTAL Cupp, Andrea S						1.00	181,475
Erickson, Galen E	Professor	00038239	095150	12			0.500	85,466
	(21-6126-0001)Animal Science		511000				0.10	17,092
	(21-6326-0001)Animal Science		511000				0.40	68,365
	(27-6126-0011001)NE Cattlemen's Prof-Erickso		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	180,923
Fernando, Samodha C	Professor	00038128	095150	02			0.700	95,426
	(21-6126-0001)Animal Science		511000				0.30	40,895
	TOTAL Fernando, Samodha C						1.00	136,321
Funston, Richard N	Professor	00042579	095150	12			0.400	66,393
	(21-6326-0001)Animal Science		511000				0.60	99,590
	TOTAL Funston, Richard N						1.00	165,983
Kononoff, Paul J	Professor	00038117	095150	12			0.700	114,950
	(21-6326-0001)Animal Science		511000				0.30	49,265
	TOTAL Kononoff, Paul J						1.00	164,215
MacDonald, James C	Professor	00038217	095150	12			0.600	92,357
	(21-6126-0001)Animal Science		511000				0.40	61,570
	TOTAL MacDonald, James C						1.00	153,927
Miller, Phillip S	Professor	00038118	095150	12			0.600	96,081
	(21-6126-0001)Animal Science		511000				0.40	64,052
	(27-6226-0636001)Kermit Wagner Dist. Profess		511000				0.00	10,000
	TOTAL Miller, Phillip S						1.00	170,133
Purdum, Sheila E	Professor	00038315	095150	12			0.450	76,193
	(21-6126-0001)Animal Science		511000				0.05	8,466
	(21-6326-0001)Animal Science		511000				0.50	84,667
	TOTAL Purdum, Sheila E						1.00	169,326
Rasby, Richard J	Professor	00041606	095150	12			0.130	21,734
	(21-6126-0001)Animal Science		511000				0.12	20,061
	(21-6326-0001)Animal Science		511000				0.75	125,388
	TOTAL Rasby, Richard J	1589					1.00	167,183
Spangler, Matthew L	Professor	00038126	095150	12			0.300	48,501

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6126-0001)Animal Science		511000				0.10	16,167
	(21-6326-0001)Animal Science		511000				0.60	97,002
	TOTAL Spangler, Matthew L						1.00	161,670
Wilke, Karla J	Professor	00043420	095150	12			0.400	50,184
	(21-6326-0001)Animal Science		511000				0.60	75,281
	TOTAL Wilke, Karla J						1.00	125,465
Wood, Jennifer R	Professor	00038111	095150	12			0.360	55,486
	(21-6126-0001)Animal Science		511000				0.15	23,779
	(21-0112-0001)Graduate Studies		512100				0.49	90,293
	TOTAL Wood, Jennifer R						1.00	169,558
Drewnoski, Mary E	Assoc Professor	00038151	095152	12			0.300	41,881
	(21-6326-0001)Animal Science		511000				0.70	97,722
	TOTAL Drewnoski, Mary E						1.00	139,603
Mote, Benny E	Assoc Professor	00038215	095152	12			0.400	53,221
	(21-6326-0001)Animal Science		511000				0.60	79,831
	TOTAL Mote, Benny E						1.00	133,052
Petersen, Jessica L	Assoc Professor	00038112	095152	12			0.700	93,920
	(21-6126-0001)Animal Science		511000				0.30	40,253
	TOTAL Petersen, Jessica L						1.00	134,173
Schmidt, Ty	Assoc Professor	00038131	095152	12			0.400	47,757
	(21-6126-0001)Animal Science		511000				0.60	71,637
	TOTAL Schmidt, Ty						1.00	119,394
Sullivan, Gary A	Assoc Professor	00038134	095152	12			0.600	71,946
	(21-6126-0001)Animal Science		511000				0.40	47,966
	TOTAL Sullivan, Gary A						1.00	119,912
White, Brett R	Assoc Professor	00038122	095152	12			0.500	51,596
	(21-6126-0001)Animal Science		511000				0.50	51,596
	TOTAL White, Brett R						1.00	103,192
Yates, Dustin T	Assoc Professor	00038108	095152	12			0.750	100,458
	(21-6126-0001)Animal Science		511000				0.25	33,486
	TOTAL Yates, Dustin T						1.00	133,944
Loza, Pablo L	Asst Professor	00043384	095154	12			0.500	53,467
	(21-6326-0001)Animal Science		511000				0.50	53,467
	TOTAL Loza, Pablo L						1.00	106,934
Morrill, Jessie C	Asst Professor	00038127	095154	02			0.750	70,365
	(21-6126-0001)Animal Science		511000				0.25	23,455
	TOTAL Morrill, Jessie C						1.00	93,820
Wicks, Jordan C	Asst Professor	00038110	095154	02			0.300	27,083

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6326-0001)Animal Science		511000				0.70	63,195
	TOTAL Wicks, Jordan C						1.00	90,278
Woiwode, Ruth H	Asst Professor	00038129	095154	02			0.300	32,162
	(21-6126-0001)Animal Science		511000				0.20	21,441
	(21-6326-0001)Animal Science		511000				0.50	53,603
	TOTAL Woiwode, Ruth H						1.00	107,206
Xiong, Yijie	Asst Professor	00038114	095154	02			0.400	38,119
	(21-6326-0001)Animal Science		511000				0.35	33,354
	(21-6221-0001)Biological Systems Engineering		511000				0.25	23,824
	TOTAL Xiong, Yijie						1.00	95,297
Zhao, Tianjing	Asst Professor	00038135	095154	02			0.700	62,894
	(21-6126-0001)Animal Science		511000				0.30	26,954
	TOTAL Zhao, Tianjing						1.00	89,848
Garcia, Bryan M C	Exten Asst Professor	00039937	098220	12			0.250	17,868
	(21-6329-0001)4H Youth Development		511000				0.75	53,603
	TOTAL Garcia, Bryan M C						1.00	71,471
	TOTAL 511000 TENURED FACULTY SALARIES						13.440	1,783,219
	SUBTOTAL FACULTY						13.440	1,783,219
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
VanOverbeke, Deborah L	Department Head	00038105	095149	12			0.350	71,610
VanOverbeke, Deborah L	Department Head	00038105	095149	12			0.000	7,161
	(21-6126-0001)Animal Science		512000				0.30	67,518
	(21-6326-0001)Animal Science		512000				0.35	78,771
	TOTAL VanOverbeke, Deborah L						1.00	225,060
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.350	78,771
513000 MGR/PROFESSIONAL SAL								
Dush, Jennifer L	Admin Coord	00038144	242402	12		29.866	0.500	31,061
	(21-6126-0001)Animal Science		513000				0.50	31,061
	TOTAL Dush, Jennifer L						1.00	62,122
Buck, Eric	Communications Spec I	00038173	343302	12			0.300	15,470
	(21-6126-0001)Animal Science		513000				0.20	10,314
	(21-6326-0001)Animal Science		513000				0.50	25,785
	TOTAL Buck, Eric						1.00	51,569
Guske, Jessica L	RsCh Project Coord	00038166	362300	12			0.500	23,706
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.50	23,706
	TOTAL Guske, Jessica L						1.00	47,412
McDermott, Rebecca L	RsCh Project Coord	159100038161	362300	12			0.330	15,645

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6226-0017)ANSC RUM Ruminant Nutrition		513000				0.42	19,913
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.25	11,853
	TOTAL McDermott, Rebecca L						1.00	47,411
Johnson, Brent M	Rsch Mgr II Husbandry	00038275	363300	12			0.400	28,077
	(21-6126-0001)Animal Science		513000				0.60	42,116
	TOTAL Johnson, Brent M						1.00	70,193
Holliday, Austin J	Rsch Mgr Husbandry	00038138	363303	12			0.500	29,206
	(21-6126-0001)Animal Science		513000				0.25	14,603
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.25	14,604
	TOTAL Holliday, Austin J						1.00	58,413
Kumke, Paul J	Rsch Mgr I Husbandry	00038164	363303	12			0.500	30,390
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.50	30,389
	TOTAL Kumke, Paul J						1.00	60,779
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.500	36,252
	(21-6126-0001)Animal Science		513000				0.25	18,127
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.25	18,126
	TOTAL Marotz, Erin L						1.00	72,505
Moore, Justin P	Rsch Mgr Husbandry	00038162	363303	12			0.250	15,496
	(22-6226-0010)Animal Science Feedmill		513000				0.50	30,992
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.25	15,496
	TOTAL Moore, Justin P						1.00	61,984
Perkins, Jeffrey M	Rsch Mgr Husbandry	00038139	363303	12			0.550	35,653
	(21-6126-0001)Animal Science		513000				0.20	12,965
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.25	16,206
	TOTAL Perkins, Jeffrey M						1.00	64,824
Kurz, Scott Gene	Rsch Manager Lab I	00038163	363304	12			0.600	37,364
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.40	24,910
	TOTAL Kurz, Scott Gene						1.00	62,274
Schrock, Calvin C	Rsch Mgr Lab I	00038141	363304	12			0.300	21,917
	(21-6126-0001)Animal Science		513000				0.70	51,137
	TOTAL Schrock, Calvin C						1.00	73,054
TBA	Rsch Mgr Lab I	00038137	363304	12			0.500	32,409
TBA	Rsch Mgr Lab I	00038156	363304	12			1.000	51,250
Everding, Talia K	Rsch Technologist II	00038120	363307	12			0.350	17,683
	(22-6226-0012)ANSC Index Line Royalty Revolv		513000				0.35	17,683
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.30	15,156
	TOTAL Everding, Talia K						1.00	50,522
Fuller, Anna M	Rsch Technologist II	00038160	363307	12			0.750	37,682

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.25	12,561
	TOTAL Fuller, Anna M						1.00	50,243
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.830	459,261
514000 CLER/TECH/SERV WAGES								
Conway, Karen L	Office Assoc	00038149	242409	12		18.929	0.600	23,623
	(21-6126-0001)Animal Science		514000				0.15	5,906
	(21-6326-0001)Animal Science		514000				0.25	9,843
	TOTAL Conway, Karen L						1.00	39,372
Hallberg, Andria S	Office Assoc	00038146	242409	12		19.738	0.550	22,580
	(21-6126-0001)Animal Science		514000				0.45	18,475
	TOTAL Hallberg, Andria S						1.00	41,055
Pitchie, Sherri A	Office Assoc	00038148	242409	12		24.460	0.500	25,439
	(21-6126-0001)Animal Science		514000				0.20	10,175
	(21-6326-0001)Animal Science		514000				0.30	15,263
	TOTAL Pitchie, Sherri A						1.00	50,877
Wilson, Heather N	Office Assoc	00038171	242409	12		19.682	1.000	40,938
Carman, Megan K	Ag Rsch Technician II	00038293	362501	12		18.870	0.630	24,727
	(21-6126-0001)Animal Science		514000				0.07	2,748
	TOTAL Carman, Megan K						0.70	27,475
Kobza, Anna M	Ag Rsch Technician II	00041016	362501	12		19.890	0.500	20,686
	(25-6226-0652001)Hatch FY22 Tech Expenditure		514000				0.50	20,686
	TOTAL Kobza, Anna M						1.00	41,372
Martin, Tina L	Ag Rsch Technician II	00038189	362501	12		18.963	0.500	19,721
	(25-6226-0652001)Hatch FY22 Tech Expenditure		514000				0.50	19,721
	TOTAL Martin, Tina L						1.00	39,442
Nelson, Diane R	Ag Rsch Technician II	00038191	362501	12		18.963	1.000	39,442
Olberding, Gwennyth Taylor	Ag Rsch Technician II	00038202	362501	12		19.240	0.180	7,203
	(22-6226-0017)ANSC RUM Ruminant Nutrition		514000				0.34	13,606
	(22-6226-0004)Animal Science Beef Feed Lot		514000				0.33	13,206
	(25-6226-0652001)Hatch FY22 Tech Expenditure		514000				0.15	6,004
	TOTAL Olberding, Gwennyth Taylor						1.00	40,019
Strizek, Darren R	Ag Rsch Technician II	00038124	362501	12		26.988	0.500	28,067
	(25-6226-0652001)Hatch FY22 Tech Expenditure		514000				0.50	28,067
	TOTAL Strizek, Darren R						1.00	56,134
TBA	Ag Rsch Technician II	00038204	362501	12		18.777	0.700	26,936
Root, Debra L	Ag Rsch Technician III	00038285	362503	12		22.880	0.400	19,036
	(21-6126-0001)Animal Science		514000				0.60	28,554
	TOTAL Root, Debra L						1.00	47,590
Rudloff, Brooke E	Ag Rsch Technician III	1593 00038207	362503	12		21.525	0.130	5,820

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6226-0006)Animal Science Beef Physiology		514000				0.62	27,759
	(25-6226-0652001)Hatch FY22 Tech Expenditure		514000				0.25	11,193
	TOTAL Rudloff, Brooke E						1.00	44,772
TBA	Ag Rsch Technician III Lead	00038197	362503	12		21.957	1.000	45,671
	TOTAL 514000 CLER/TECH/SERV WAGES						8.190	349,889
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Grad Rsch Asst	00038213	095134	00			7.550	565,007
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			3.000	43,515
	SUBTOTAL NONFACULTY						26.920	1,496,443
	SUBTOTAL SALARIES & WAGES						40.360	3,279,662
BENEFITS								
519100 RETIREMENT CONTRIBUTION								242,696
519200 FICA CONTRIBUTION								219,738
519300 HEALTH INSURANCE CONTRIBUTION								833,035
519400 LIFE INSURANCE CONTRIBUTION								3,280
	SUBTOTAL BENEFITS							1,298,749
	TOTAL PERSONAL SERVICES							4,578,411
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,275
	TOTAL NET OPERATING EXPENSES							51,275
	COST OBJECT TOTAL							4,629,686

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dalla, Rochelle L	Professor	00031055	095150	12			0.380	63,771
	(21-1727-0001)Child Youth & Fam Studies		511000				0.62	102,440
	TOTAL Dalla, Rochelle L						1.00	166,211
De Guzman, Maria R	Professor	00044708	095150	12			0.200	28,868
	(21-6327-0001)Child Youth & Fam Studies		511000				0.30	43,302
	(21-6337-0001)Textiles Clothing & Design		512000				0.14	24,064
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.12	21,995
	TOTAL De Guzman, Maria R						0.76	118,229
Merten, Michael J	Professor	00031042	095150	12			0.160	27,819
	(21-1727-0001)Child Youth & Fam Studies		511000				0.14	23,793
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-1727-0001)Child Youth & Fam Studies		512000				0.38	72,721
	(21-6327-0001)Child Youth & Fam Studies		512000				0.16	31,326
	TOTAL Merten, Michael J						1.00	196,985
Parra, Gilbert R	Professor	00031049	095150	12			0.250	34,682
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	104,045
	TOTAL Parra, Gilbert R						1.00	138,727
Xia, Yan	Professor	00031001	095150	02			0.250	34,155
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	102,467
	TOTAL Xia, Yan						1.00	136,622
Dev, Dipti A	Assoc Professor	00044709	095152	12			0.500	60,477
	(27-1702-1388101)B&R Robinson Prof Ext#Stipe		511000				0.00	3,000
	(21-6327-0001)Child Youth & Fam Studies		511000				0.50	60,477
	TOTAL Dev, Dipti A						1.00	123,954
Hatton-Bowers, Holly N	Assoc Professor	00044736	095152	12			0.250	28,442
	(21-6327-0001)Child Youth & Fam Studies		511000				0.75	85,327
	TOTAL Hatton-Bowers, Holly N						1.00	113,769
Hollist, Cody S	Assoc Professor	00033040	095152	12			0.250	24,882
	(21-2405-0001)Global Experiences State Aided		512100				0.75	72,551
	TOTAL Hollist, Cody S						1.00	97,433
Hong, Soo-Young	Associate Professor	00031043	095152	02			0.250	24,201
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	72,723
	TOTAL Hong, Soo-Young						1.00	96,924
Napoli, Amy R	Assoc Professor	00044833	095152	12			0.250	27,343
	(21-6327-0001)Child Youth & Fam Studies		511000				0.75	82,026
	TOTAL Napoli, Amy R	1595					1.00	109,369
	TOTAL 511000 TENURED FACULTY SALARIES						2.740	354,640

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smart, Autumn H	Rsch Asst Professor	00039634	095146	12			0.300	26,874
	(21-6128-0001)Entomology		511000				0.20	17,916
	(27-6228-0411001)NU Fdn Bee Lab Polinatore H		511000				0.50	44,791
	TOTAL Smart, Autumn H						1.00	89,581
Anderson, Troy D	Professor	00039578	095150	02			0.800	99,971
	(21-6128-0001)Entomology		511000				0.20	24,993
	TOTAL Anderson, Troy D						1.00	124,964
Bradshaw, Jeffrey D	Professor	00043379	095150	12			0.400	58,562
	(21-6128-0001)Entomology		511000				0.20	29,276
	(21-6102-0013)Dr of Plant Health Program		512000				0.40	64,414
	TOTAL Bradshaw, Jeffrey D						1.00	152,252
Brewer, Gary J	Professor	00039607	095150	12			0.600	126,600
	(21-6128-0001)Entomology		511000				0.40	84,400
	TOTAL Brewer, Gary J						1.00	211,000
Louis, Joe M	Professor	00039580	095150	02			0.600	87,873
	(21-6230-0001)Biochemistry		511000				0.20	29,292
	(27-6228-0376001)Eberhard Prof Ag ENTOM-stip		511000				0.00	20,000
	(21-6128-0001)Entomology		511000				0.20	29,292
	TOTAL Louis, Joe M						1.00	166,457
Peterson, Julie A	Professor	00042235	095150	12			0.400	54,728
	(21-6328-0001)Entomology		511000				0.40	54,728
	(21-6242-0001)West Central Rsch		512100				0.20	41,046
	TOTAL Peterson, Julie A						1.00	150,502
McMechan, Anthony J	Assoc Professor	00039636	095152	12			0.500	61,591
	(21-6328-0001)Entomology		511000				0.50	61,591
	TOTAL McMechan, Anthony J						1.00	123,182
Velez Arango, Ana Maria	Assoc Professor	00039610	095152	02			0.800	82,474
	(21-6128-0001)Entomology		511000				0.20	20,618
	TOTAL Velez Arango, Ana Maria						1.00	103,092
Weissling, Thomas J	Assoc Professor	00039635	095152	12			0.200	25,556
	(21-6128-0001)Entomology		511000				0.80	102,227
	TOTAL Weissling, Thomas J						1.00	127,783
Wu-Smart, Judy Y	Assoc Professor	00039579	095152	12			0.350	43,819
	(21-6328-0001)Entomology		511000				0.65	81,380
	TOTAL Wu-Smart, Judy Y						1.00	125,199
Lai, Pin-Chu	Asst Professor	159700039529	095154	12			0.500	53,844

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								75,370
519300 HEALTH INSURANCE CONTRIBUTION								285,728
519400 LIFE INSURANCE CONTRIBUTION								1,125
	SUBTOTAL BENEFITS							445,467
	TOTAL PERSONAL SERVICES							1,570,377
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,571
540000 TRAVEL EXPENSE								12,393
	TOTAL NET OPERATING EXPENSES							33,964
	COST OBJECT TOTAL							1,604,341

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buan Murphy, Nicole R	Professor	00039231	095150	02			0.800	96,401
	(21-6130-0001)Biochemistry		511000				0.20	24,100
	TOTAL Buan Murphy, Nicole R						1.00	120,501
Cahoon, Edgar B	Professor	00039226	095150	02			0.700	140,677
	(21-6130-0001)Biochemistry		511000				0.10	20,096
	(27-6130-0062001)Holmes Professor-Cahoon		511000				0.00	15,000
	(21-6262-0001)Plant Science-Research		512000				0.20	60,289
	TOTAL Cahoon, Edgar B						1.00	236,062
Harris, Edward N	Professor	00039297	095150	02			0.800	108,078
	(21-6130-0001)Biochemistry		511000				0.20	27,020
	TOTAL Harris, Edward N						1.00	135,098
Helikar, Tomas	Professor	00039224	095150	02			0.700	92,124
	(21-6130-0001)Biochemistry		511000				0.30	39,483
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Helikar, Tomas						1.00	134,607
Lee, Jaekwon	Professor	00039262	095150	02			0.800	103,670
	(21-6130-0001)Biochemistry		511000				0.20	25,915
	TOTAL Lee, Jaekwon						1.00	129,585
Louis, Joe M	Professor	00039580	095150	02			0.200	29,292
	(27-6228-0376001)Eberhard Prof Ag ENTOM-stip		511000				0.00	20,000
	(21-6128-0001)Entomology		511000				0.20	29,292
	(21-6228-0001)Entomology		511000				0.60	87,873
	TOTAL Louis, Joe M						1.00	166,457
van Dijk, Karin V	Professor	00039251	095150	12			0.200	33,556
	(21-6130-0001)Biochemistry		511000				0.80	134,227
	TOTAL van Dijk, Karin V						1.00	167,783
Wilson, Mark A	Professor	00039232	095150	12			0.800	131,436
	(21-6130-0001)Biochemistry		511000				0.20	32,859
	TOTAL Wilson, Mark A						1.00	164,295
Markham, Jennifer E	Assoc Professor	00039295	095152	02			0.800	82,251
	(21-6130-0001)Biochemistry		511000				0.20	20,563
	TOTAL Markham, Jennifer E						1.00	102,814
Obata, Toshihiro	Assoc Professor	00039287	095152	02			0.800	87,612
	(21-6130-0001)Biochemistry		511000				0.20	21,904
	TOTAL Obata, Toshihiro						1.00	109,516
Roston, Rebecca L	Assoc Professor	160800039270	095152	02			0.800	89,777

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6130-0001)Biochemistry		511000				0.20	22,447
	(26-6230-0253001)Othmer Match-Raikes Chair S		511000				0.00	7,500
	(27-6230-0252001)Raikes Chair Stipend		511000				0.00	7,500
	TOTAL Roston, Rebecca L						1.00	127,224
Sun, Xinghui	Assoc Professor	00039280	095152	02			0.750	79,630
	(21-6130-0001)Biochemistry		511000				0.25	26,543
	TOTAL Sun, Xinghui						1.00	106,173
Crawford, Lindsey B	Asst Professor	00039263	095154	02			0.800	73,780
	(21-6130-0001)Biochemistry		511000				0.20	18,444
	TOTAL Crawford, Lindsey B						1.00	92,224
Glowacka, Katarzyna	Asst Professor	00046710	095154	02			0.800	78,038
	(21-6130-0001)Biochemistry		511000				0.20	19,509
	TOTAL Glowacka, Katarzyna						1.00	97,547
Huang, Yihe	Asst Professor	00039238	095154	02			0.800	71,930
	(21-6130-0001)Biochemistry		511000				0.20	17,983
	TOTAL Huang, Yihe						1.00	89,913
Yamada, Tatsuya	Asst Professor	00039234	095154	02			0.800	71,878
	(21-6130-0001)Biochemistry		511000				0.20	17,970
	TOTAL Yamada, Tatsuya						1.00	89,848
	TOTAL 511000 TENURED FACULTY SALARIES						11.350	1,370,130
	SUBTOTAL FACULTY						11.350	1,370,130
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adams, Ana P	Admin Assoc	00039269	242402	12		26.221	0.800	43,632
	(21-6130-0001)Biochemistry		513000				0.20	10,908
	TOTAL Adams, Ana P						1.00	54,540
TBA	Rsch Mgr Lab I	00039249	363304	12			1.000	62,542
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	106,174
514000 CLER/TECH/SERV WAGES								
Bonham, Diana R	Office Assoc	00039247	242409	12		19.465	0.500	20,244
	(21-6130-0001)Biochemistry		514000				0.50	20,244
	TOTAL Bonham, Diana R						1.00	40,488
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039254	095134	00			2.000	96,764
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039255	095500	00	208		0.100	780
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Staff Pool	Staff Pool	160100034011	090013	00			0.000	-90,896
	SUBTOTAL NONFACULTY						4.400	133,066

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemistry (30)
COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							15.750	1,503,196
BENEFITS								
519100	RETIREMENT CONTRIBUTION							111,236
519200	FICA CONTRIBUTION							100,713
519300	HEALTH INSURANCE CONTRIBUTION							381,813
519400	LIFE INSURANCE CONTRIBUTION							1,504
SUBTOTAL BENEFITS								595,266
TOTAL PERSONAL SERVICES								2,098,462
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							44,511
530000	OPERATING SUPPLIES							37,235
540000	TRAVEL EXPENSE							1,994
TOTAL NET OPERATING EXPENSES								83,740
COST OBJECT TOTAL								2,182,202

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemistry (30)
COST OBJECT: POE-Biochem Research (21-6230-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Donald F	Professor	00039235	095150	12			0.300	59,933
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6130-5200)POE-Biochem Teaching		512000				0.15	34,241
	TOTAL Becker, Donald F						1.00	224,755
TBA	Asst Professor	00039234	095154	12			0.280	55,570
TBA	Asst Professor	00039238	095154	12			0.340	21,961
	TOTAL 511000 TENURED FACULTY SALARIES						0.920	137,464
	SUBTOTAL FACULTY						0.920	137,464
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Becker, Donald F	Department Head	00039230	095149	12			0.550	109,877
Becker, Donald F	Department Head	00039230	095149	12			0.000	15,704
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6130-5200)POE-Biochem Teaching		512000				0.15	34,241
	TOTAL Becker, Donald F						1.00	224,755
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.550	125,581
	SUBTOTAL NONFACULTY						0.550	125,581
	SUBTOTAL SALARIES & WAGES						1.470	263,045
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,465
	519200 FICA CONTRIBUTION							17,624
	519300 HEALTH INSURANCE CONTRIBUTION							66,814
	519400 LIFE INSURANCE CONTRIBUTION							264
	SUBTOTAL BENEFITS							104,167
	TOTAL PERSONAL SERVICES							367,212
	COST OBJECT TOTAL							367,212

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemistry (30)

COST OBJECT: POE-Redox Biology Center (21-6230-5201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Franco Cruz, Rodrigo	Professor	00040971	095150	02			1.000	132,850
Khalimonchuk, Oleh	Professor	00039316	095150	02			0.900	130,210
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Khalimonchuk, Oleh						1.00	162,144
TBA	Professor	00039236	095150	02			1.000	100,065
Zhang, Limei	Assoc Professor	00039233	095152	02			1.000	111,116
	TOTAL 511000 TENURED FACULTY SALARIES						3.900	474,241
	SUBTOTAL FACULTY						3.900	474,241
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Khalimonchuk, Oleh	Director	00039282	095191	02			0.100	14,467
Khalimonchuk, Oleh	Director	00039282	095191	02			0.000	14,467
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Khalimonchuk, Oleh						1.00	162,144
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	28,934
	SUBTOTAL NONFACULTY						0.100	28,934
	SUBTOTAL SALARIES & WAGES						4.000	503,175
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							37,235
	519200 FICA CONTRIBUTION							33,712
	519300 HEALTH INSURANCE CONTRIBUTION							127,807
	519400 LIFE INSURANCE CONTRIBUTION							503
	SUBTOTAL BENEFITS							199,257
	TOTAL PERSONAL SERVICES							702,432
	COST OBJECT TOTAL							702,432

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baumert, Joseph L	Professor	00040179	095150	12			0.600	92,314
	(21-6131-0001)Food Science & Technology		511000				0.10	15,385
	(21-6331-0001)Food Science Extension		511000				0.30	46,157
	TOTAL Baumert, Joseph L						1.00	153,856
Clarke, Jennifer L	Professor	00040196	095150	12			0.210	34,179
	(21-6131-0001)Food Science & Technology		511000				0.10	16,276
	(21-6125-0001)Statistics		511000				0.10	16,276
	(21-6225-0001)Statistics		511000				0.10	16,276
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	87,734
	TOTAL Clarke, Jennifer L						1.00	170,741
Ramer-Tait, Amanda	Professor	00040022	095150	02			0.800	102,180
	(21-6131-0001)Food Science & Technology		511000				0.20	25,545
	(27-6231-0398001)Maxcy Professorship Stipend		511000				0.00	10,000
	TOTAL Ramer-Tait, Amanda						1.00	137,725
Rose, Devin J	Professor	00040015	095150	02			0.300	38,518
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	38,518
	(21-6131-0001)Food Science & Technology		511000				0.40	51,361
	TOTAL Rose, Devin J						1.00	128,397
Bianchini Huebner, Andrea	Assoc Professor	00040025	095152	02			0.400	44,219
	(21-6131-0001)Food Science & Technology		511000				0.40	44,219
	(21-6331-0001)Food Science Extension		511000				0.20	22,108
	TOTAL Bianchini Huebner, Andrea						1.00	110,546
Chaves Elizondo, Byron	Assoc Professor	00040152	095152	02			0.400	41,504
	(21-6131-0001)Food Science & Technology		511000				0.20	20,751
	(21-6331-0001)Food Science Extension		511000				0.40	41,504
	TOTAL Chaves Elizondo, Byron						1.00	103,759
Ciftci, Ozan N	Assoc Professor	00040029	095152	02			0.350	39,925
	(21-6221-0001)Biological Systems Engineering		511000				0.25	28,519
	(21-6131-0001)Food Science & Technology		511000				0.40	45,630
	(27-6231-0399001)Morrison Professorship-Cift		511000				0.00	10,000
	TOTAL Ciftci, Ozan N						1.00	124,074
Downs, Melanie L	Assoc Professor	00040028	095152	02			0.600	60,648
	(21-6131-0001)Food Science & Technology		511000				0.10	10,108
	(21-6331-0001)Food Science Extension		511000				0.30	30,325
	TOTAL Downs, Melanie L						1.00	101,081
Johnson, Philip E	Assoc Professor	160500040053	095152	02			0.600	60,606

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6131-0001)Food Science & Technology		511000				0.10	10,101
	(21-6331-0001)Food Science Extension		511000				0.30	30,302
	TOTAL Johnson, Philip E						1.00	101,009
Majumder, Kaustav	Assoc Professor	00040099	095152	02			0.600	61,277
	(21-6131-0001)Food Science & Technology		511000				0.40	40,853
	TOTAL Majumder, Kaustav						1.00	102,130
Wang, Bing	Assoc Professor	00040093	095152	02			0.600	61,134
	(21-6131-0001)Food Science & Technology		511000				0.10	10,188
	(21-6331-0001)Food Science Extension		511000				0.30	30,565
	TOTAL Wang, Bing						1.00	101,887
Auchtung, Jennifer M B	Asst Professor	00040019	095154	02			0.700	67,804
	(21-6131-0001)Food Science & Technology		511000				0.30	29,059
	TOTAL Auchtung, Jennifer M B						1.00	96,863
	TOTAL 511000 TENURED FACULTY SALARIES						6.160	704,308
	SUBTOTAL FACULTY						6.160	704,308
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Department Head	00040020	095149	12			0.320	59,743
Weller, Curtis L	Department Head	00040020	095149	12			0.000	5,975
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	18,774
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	16,649
	(21-6131-0001)Food Science & Technology		512000				0.24	50,153
	(21-6331-0001)Food Science Extension		512000				0.27	57,081
	TOTAL Weller, Curtis L						1.00	208,375
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.320	65,718
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Coord	00040050	242402	12		27.308	0.850	48,280
Gergen, Sarah C	Student Service Coord	00040064	253300	12			0.740	37,163
	(22-6231-0001)Food Science & Technology Food		513000				0.26	13,057
	TOTAL Gergen, Sarah C						1.00	50,220
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.590	85,443
514000 CLER/TECH/SERV WAGES								
McManamey, Julie A	Office Assoc	00044049	242409	12		21.088	0.500	21,932
	(21-6331-0001)Food Science Extension		514000				0.50	21,932
	TOTAL McManamey, Julie A						1.00	43,864
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			4.500	376,237
		1606						
	SUBTOTAL NONFACULTY						6.910	549,330
	SUBTOTAL SALARIES & WAGES						13.070	1,253,638

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							92,770
519200	FICA CONTRIBUTION							83,994
519300	HEALTH INSURANCE CONTRIBUTION							318,424
519400	LIFE INSURANCE CONTRIBUTION							1,253
	SUBTOTAL BENEFITS							496,441
	TOTAL PERSONAL SERVICES							1,750,079
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							14,074
	TOTAL NET OPERATING EXPENSES							14,074
	COST OBJECT TOTAL							1,764,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-Food Processing Cnt (21-6231-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147				0.590	66,113
	(22-6231-0003)Food Processing Center		511000				0.01	1,121
	(21-6131-0002)Food Sci & Tech-FPC Teaching		511000				0.15	16,808
	(21-6331-0002)Food Sci FPC Ext		511000				0.25	28,014
	TOTAL Danao, Mary-Grace C						1.00	112,056
	SUBTOTAL FACULTY						0.590	66,113
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Director	00040141	095081				0.090	17,067
Weller, Curtis L	Director	00040141	095081				0.000	1,707
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	16,649
	(21-6131-0001)Food Science & Technology		512000				0.24	50,153
	(21-6231-0001)Food Science & Technology Rese		512000				0.32	65,718
	(21-6331-0001)Food Science Extension		512000				0.27	57,081
	TOTAL Weller, Curtis L						1.00	208,375
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.090	18,774
513000 MGR/PROFESSIONAL SAL								
Isom, Loren D	Asst Director	00040066	244300				0.790	76,281
	(22-6231-1064)FPC-IAPC Lab		513000				0.08	7,724
	(21-6331-0002)Food Sci FPC Ext		513000				0.13	12,553
	TOTAL Isom, Loren D						1.00	96,558
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134		00		2.000	121,476
	SUBTOTAL NONFACULTY						2.880	216,531
	SUBTOTAL SALARIES & WAGES						3.470	282,644
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							20,915
	519200 FICA CONTRIBUTION							18,937
	519300 HEALTH INSURANCE CONTRIBUTION							71,792
	519400 LIFE INSURANCE CONTRIBUTION							282
	SUBTOTAL BENEFITS							111,926
	TOTAL PERSONAL SERVICES							394,570
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES	1608						18,827

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-Food Processing Cnt (21-6231-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							18,827
	COST OBJECT TOTAL							413,397

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: NWAUFU Research (3+1 China) (21-6231-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hallen-Adams, Heather E	Assoc Prof Practice	00040073	095166	02			0.100	9,685
	(21-6131-0001)Food Science & Technology		511000				0.20	19,374
	(21-6131-0010)NWAUFU Teaching (3+1 China)		511000				0.70	67,807
	TOTAL Hallen-Adams, Heather E						1.00	96,866
Ciftci, Deniz	Asst Prof Practice	00040012	095167	02			0.150	12,330
	(22-6131-3333)FST-Non-Budgeted Positions (TC		511000				0.03	2,466
	(21-6131-0010)NWAUFU Teaching (3+1 China)		511000				0.82	67,403
	TOTAL Ciftci, Deniz						1.00	82,199
Li, Keting	Asst Prof Practice	00040153	095167	12			0.100	9,384
	(21-6131-0010)NWAUFU Teaching (3+1 China)		511000				0.90	84,456
	TOTAL Li, Keting						1.00	93,840
Park, Dongjin	Asst Prof Practice	00040193	095167	12			0.150	15,278
	(22-6131-3333)FST-Non-Budgeted Positions (TC		511000				0.04	4,074
	(21-6131-0010)NWAUFU Teaching (3+1 China)		511000				0.81	82,499
	TOTAL Park, Dongjin						1.00	101,851
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	46,677
	SUBTOTAL FACULTY						0.500	46,677
	SUBTOTAL SALARIES & WAGES						0.500	46,677
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,454
	519200 FICA CONTRIBUTION							3,127
	519300 HEALTH INSURANCE CONTRIBUTION							11,856
	519400 LIFE INSURANCE CONTRIBUTION							47
	SUBTOTAL BENEFITS							18,484
	TOTAL PERSONAL SERVICES							65,161
	COST OBJECT TOTAL							65,161

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)								
DEPARTMENT: Food Science & Technology (31)								
COST OBJECT: Computational Bioinformatics-POE (21-6231-5200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Jiusheng	Sr Rsch Assoc	00039294	090511	12			1.000	54,835
TBA	Rsch Asst Professor	00039472	095146	12			1.000	73,558
TBA	Rsch Asst Professor	00040072	095146	12			1.000	60,704
TOTAL 511000 TENURED FACULTY SALARIES							3.000	189,097
SUBTOTAL FACULTY							3.000	189,097
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Clarke, Jennifer L	Director	00034260	095191	12			0.490	78,960
Clarke, Jennifer L	Director	00034260	095191	12			0.000	8,774
	(21-6131-0001)Food Science & Technology		511000				0.10	16,276
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	34,179
	(21-6125-0001)Statistics		511000				0.10	16,276
	(21-6225-0001)Statistics		511000				0.10	16,276
TOTAL Clarke, Jennifer L							1.00	170,741
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.490	87,734
SUBTOTAL NONFACULTY							0.490	87,734
SUBTOTAL SALARIES & WAGES							3.490	276,831
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,485
519200 FICA CONTRIBUTION								18,548
519300 HEALTH INSURANCE CONTRIBUTION								70,316
519400 LIFE INSURANCE CONTRIBUTION								277
SUBTOTAL BENEFITS								109,626
TOTAL PERSONAL SERVICES								386,457
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								184,757
TOTAL NET OPERATING EXPENSES								184,757
COST OBJECT TOTAL								571,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biotechnology (34)
COST OBJECT: Biotechnology (21-6234-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,416
TOTAL NET OPERATING EXPENSES								9,416
COST OBJECT TOTAL								9,416

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harveson, Robert M	Professor	00043374	095150	12			0.500	86,596
	(21-6335-0001)Plant Pathology		511000				0.50	86,596
	TOTAL Harveson, Robert M						1.00	173,192
Jackson-Ziems, Tamra A	Professor	00040749	095150	12			0.100	16,791
	(21-6135-0001)Plant Pathology		511000				0.10	16,791
	(21-6335-0001)Plant Pathology		511000				0.80	134,320
	TOTAL Jackson-Ziems, Tamra A						1.00	167,902
Powers, Thomas O	Professor	00040513	095150	12			0.900	155,114
	(21-6135-0001)Plant Pathology		511000				0.10	17,237
	TOTAL Powers, Thomas O						1.00	172,351
Van Etten, James L	Professor	00040747	095150	12			1.000	277,195
	(27-6135-0001001)Allington Distinguished Pro		511000				0.00	5,000
	(21-6601-0007)IANR VC-Professorships		511000				0.00	10,000
	TOTAL Van Etten, James L						1.00	292,195
Wegulo, Stephen N	Professor	00040804	095150	12			0.400	66,349
	(21-6335-0001)Plant Pathology		511000				0.60	99,523
	TOTAL Wegulo, Stephen N						1.00	165,872
Wilson, Richard A	Professor	00040770	095150	02			0.900	137,776
	(21-6135-0001)Plant Pathology		511000				0.10	15,308
	TOTAL Wilson, Richard A						1.00	153,084
Garcia Ruiz, Hernan	Assoc Professor	00040746	095152	02			0.750	83,240
	(21-6135-0001)Plant Pathology		511000				0.10	11,099
	TOTAL Garcia Ruiz, Hernan						1.00	121,067
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.900	85,287
	(21-6135-0001)Plant Pathology		511000				0.10	9,477
	TOTAL Mitra, Amitava						1.00	94,764
Rojas, Clemencia M	Assoc Professor	00040765	095152	02			0.800	82,739
	(21-6135-0001)Plant Pathology		511000				0.20	20,685
	TOTAL Rojas, Clemencia M						1.00	103,424
Zeng, Lirong	Assoc Professor	00040751	095152	02			0.800	81,812
	(21-6135-0001)Plant Pathology		511000				0.20	20,454
	TOTAL Zeng, Lirong						1.00	102,266
Garcia Aroca, Teddy	Asst Professor	00040750	095154	02			0.600	54,602
	(21-6135-0001)Plant Pathology		511000				0.40	36,401
	TOTAL Garcia Aroca, Teddy						1.00	91,003
Kim, Saet-Byul	Asst Professor	161300040811	095154	02			0.800	72,090

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6135-0001)Plant Pathology		511000				0.20	18,022
	TOTAL Kim, Saet-Byul						1.00	90,112
Mangel, Dylan JL	Asst Professor	00040775	095154	02			0.300	27,106
	(21-6135-0001)Plant Pathology		511000				0.10	9,035
	(21-6335-0001)Plant Pathology		511000				0.60	54,211
	TOTAL Mangel, Dylan JL						1.00	90,352
Sigmon, Brandi A	Assoc Prof Practice	00040803	095166	12			0.250	22,555
	(21-6135-0001)Plant Pathology		511000				0.75	67,671
	TOTAL Sigmon, Brandi A						1.00	90,226
	TOTAL 511000 TENURED FACULTY SALARIES						9.000	1,249,252
	SUBTOTAL FACULTY						9.000	1,249,252
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garcia Ruiz, Hernan	Associate Director, NCV	00031064	095021	02			0.150	16,173
Garcia Ruiz, Hernan	Associate Director, NCV	00031064	095021	02			0.000	10,555
	(21-6135-0001)Plant Pathology		511000				0.10	11,099
	TOTAL Garcia Ruiz, Hernan						1.00	121,067
Giesler, Loren J	Department Head	00040745	095149	12			0.340	63,800
Giesler, Loren J	Department Head	00040745	095149	12			0.000	6,381
	(21-6135-0001)Plant Pathology		512000				0.33	68,117
	(21-6335-0001)Plant Pathology		512000				0.33	68,117
	TOTAL Giesler, Loren J						1.00	206,415
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.490	96,909
513000 MGR/PROFESSIONAL SAL								
Hadenfeldt, Amber E	Admin Assoc	00040812	242402	12		25.601	1.000	53,251
Harris, Timothy S	Rsch Technologist I	00040788	362302	12			0.510	27,587
	(23-6235-0004)Plant Path Nematode Diagnostic		513000				0.49	26,503
	TOTAL Harris, Timothy S						1.00	54,090
Ladd, Donn	Rsch Mgr II Plant Sci	00034221	363300	12			0.250	22,599
	(21-6205-0001)ARD-Greenhouse Support		513000				0.75	67,809
	TOTAL Ladd, Donn						1.00	90,408
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.760	103,437
514000 CLER/TECH/SERV WAGES								
Camargo, Faith B	Office Assoc	00040772	242409	12		19.879	0.250	10,337
	(21-6335-0001)Plant Pathology		514000				0.75	31,011
	TOTAL Camargo, Faith B						1.00	41,348
McKay, Madilyn E	Office Assoc	00040827	242409	12		19.338	1.000	40,222
	TOTAL 514000 CLER/TECH/SERV WAGES	1614					1.250	50,559
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRAD RSCH ASST	Graduate Research Asst	00040781	095134	00			2.090	169,154
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	45,053
SUBTOTAL NONFACULTY							5.590	465,112
SUBTOTAL SALARIES & WAGES							14.590	1,714,364
BENEFITS								
519100 RETIREMENT CONTRIBUTION								126,863
519200 FICA CONTRIBUTION								114,863
519300 HEALTH INSURANCE CONTRIBUTION								435,449
519400 LIFE INSURANCE CONTRIBUTION								1,714
SUBTOTAL BENEFITS							678,889	
TOTAL PERSONAL SERVICES							2,393,253	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,960
540000 TRAVEL EXPENSE								2,470
TOTAL NET OPERATING EXPENSES							14,430	
COST OBJECT TOTAL							2,407,683	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Franzen-Castle, Lisa D	Professor	00044875	095150	12			0.250	35,155
	(21-6336-0001)Nutrition & Health Sciences		511000				0.75	105,464
	TOTAL Franzen-Castle, Lisa D						1.00	140,619
Zempleni, Janos	Professor	00033075	095150	02			0.500	89,027
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	89,030
	TOTAL Zempleni, Janos						1.00	183,057
Natarajan, Sathish K	Assoc Professor	00033084	095152	02			0.750	69,297
	(21-1736-0001)Nutrition & Health Sciences		511000				0.25	23,100
	TOTAL Natarajan, Sathish K						1.00	92,397
Bednarski, Tomasz K	Assistant Professor	00031022	095154	02			0.490	42,090
	(21-1736-0001)Nutrition & Health Sciences		511000				0.51	43,809
	TOTAL Bednarski, Tomasz K						1.00	85,899
Vechetti Junior, Ivan Jose	Assistant Professor	00031047	095154	02			0.490	42,275
	(21-1736-0001)Nutrition & Health Sciences		511000				0.51	44,002
	TOTAL Vechetti Junior, Ivan Jose						1.00	86,277
	TOTAL 511000 TENURED FACULTY SALARIES						2.480	277,844
	SUBTOTAL FACULTY						2.480	277,844
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00031014	095140	12			0.170	27,579
TBA	Chairperson	00031014	095140	12			0.000	3,939
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.170	31,518
513000 MGR/PROFESSIONAL SAL								
Brown, Amy L	Admin Assoc	00033069	242402	12		29.668	0.630	38,877
	(21-1736-0001)Nutrition & Health Sciences		513000				0.21	12,959
	(21-6336-0001)Nutrition & Health Sciences		513000				0.16	9,874
	TOTAL Brown, Amy L						1.00	61,710
TBA	Rsch Technologist II	00044874	363307	12			1.000	47,521
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.630	86,398
514000 CLER/TECH/SERV WAGES								
VanNess, Kayla A	Student Services Associate	00031018	242400	12		20.808	0.380	16,447
	(21-1736-0001)Nutrition & Health Sciences		514000				0.17	7,357
	(21-6336-0001)Nutrition & Health Sciences		514000				0.45	19,477
	TOTAL VanNess, Kayla A	1616					1.00	43,281
Durkin, Kelly A	Office Associate	00031017	242409	12		20.713	0.650	28,004

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1736-0001)Nutrition & Health Sciences		514000				0.16	6,892
	(21-6336-0001)Nutrition & Health Sciences		514000				0.19	8,186
	TOTAL Durkin, Kelly A						1.00	43,082
Nolan, Melinda K	Office Assoc	00044869	242409	12		22.437	0.250	11,667
	(25-6309-0081001)EFNEP Nutritional Sciences		514000				0.25	11,667
	(21-6336-0001)Nutrition & Health Sciences		514000				0.50	23,334
	TOTAL Nolan, Melinda K						1.00	46,668
	TOTAL 514000 CLER/TECH/SERV WAGES						1.280	56,118
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040051	095134	00			2.290	109,948
	SUBTOTAL NONFACULTY						5.370	283,982
	SUBTOTAL SALARIES & WAGES						7.850	561,826
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,575
519200 FICA CONTRIBUTION								37,643
519300 HEALTH INSURANCE CONTRIBUTION								142,704
519400 LIFE INSURANCE CONTRIBUTION								562
	SUBTOTAL BENEFITS							222,484
	TOTAL PERSONAL SERVICES							784,310
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,648
	TOTAL NET OPERATING EXPENSES							16,648
	COST OBJECT TOTAL							800,958

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: POE Nutr Health Sci Genomics (21-6236-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Assoc Professor	00033045	095152	02			0.060	5,863	
	SUBTOTAL FACULTY							0.060	5,863
	SUBTOTAL SALARIES & WAGES							0.060	5,863
BENEFITS									
519100	RETIREMENT CONTRIBUTION								434
519200	FICA CONTRIBUTION								393
519300	HEALTH INSURANCE CONTRIBUTION								1,489
519400	LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS								2,322
	TOTAL PERSONAL SERVICES								8,185
	COST OBJECT TOTAL								8,185

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Textiles, Merchandising & Fashion Design (37)

COST OBJECT: Textiles Merchandising & Fashion Design (21-6237-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
UNF YANG OPPORTUNITY	Professor	00031555	095150	00			-0.100	-7,429
Yang, Yiqi	Professor	00031555	095150	02			0.350	54,866
	(21-6221-0001)Biological Systems Engineering		511000				0.15	23,440
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	77,815
	TOTAL Yang, Yiqi						1.00	161,121
Johnson Jorgensen, Jennifer E	Associate Professor	00031060	095152	12			0.250	25,720
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.75	77,158
	TOTAL Johnson Jorgensen, Jennifer E						1.00	102,878
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	73,157
	SUBTOTAL FACULTY						0.500	73,157
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
De Guzman, Maria R	Chairperson	00031011	095140	12			0.120	16,995
De Guzman, Maria R	Chairperson	00031011	095140	12			0.000	5,000
	(21-6227-0001)Child Youth & Fam Studies		511000				0.20	28,868
	(21-6327-0001)Child Youth & Fam Studies		511000				0.30	43,302
	(21-6337-0001)Textiles Clothing & Design		512000				0.14	24,064
	TOTAL De Guzman, Maria R						0.76	118,229
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	21,995
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Assoc	00044910	242402	12		22.500	0.500	23,123
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00044905	095134	00			0.650	28,913
	SUBTOTAL NONFACULTY						1.270	74,031
	SUBTOTAL SALARIES & WAGES						1.770	147,188
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,892
519200 FICA CONTRIBUTION								9,862
519300 HEALTH INSURANCE CONTRIBUTION								37,386
519400 LIFE INSURANCE CONTRIBUTION								148
	SUBTOTAL BENEFITS							58,288
	TOTAL PERSONAL SERVICES							205,476
	COST OBJECT TOTAL							205,476

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Craig	Professor	00047010	095150	02			0.300	43,851
	(21-6138-0001)SNR Teaching		511000				0.20	29,233
	TOTAL Allen, Craig						1.00	146,168
Andrews, Matthew T	Professor	00033660	095150	12			0.500	157,217
	(91-3101-0100)Epscor		512100				0.20	62,888
	(95-3101-0060001)NSF EPSCOR TRACK 1 EQUATE		512100				0.30	94,330
	TOTAL Andrews, Matthew T						1.00	314,435
Carroll, John	Professor	00047080	095150	12			0.500	89,263
	(21-6138-0001)SNR Teaching		511000				0.50	89,263
	TOTAL Carroll, John						1.00	178,526
Comfort, Steven	Professor	00032048	095150	12			0.750	121,410
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	24,285
	(21-6138-0001)SNR Teaching		511000				0.10	16,188
	TOTAL Comfort, Steven						1.00	161,883
Franz, Trenton E	Professor	00047007	095150	12			0.350	48,604
	(21-6138-0001)SNR Teaching		511000				0.40	55,545
	TOTAL Franz, Trenton E						1.00	142,337
Gamon, John A	Professor	00047055	095150	12			0.700	114,917
	(21-6138-0001)SNR Teaching		511000				0.30	49,249
	TOTAL Gamon, John A						1.00	164,166
Hayes, Michael J	Professor	00047020	095150	12			0.650	100,635
	(21-6138-0001)SNR Teaching		511000				0.35	54,187
	TOTAL Hayes, Michael J						1.00	154,822
Hu, Qi S	Professor	00033621	095150	12			0.510	65,204
	(21-0514-0001)Geosciences		511000				0.29	36,822
	(21-6338-0001)Nat Res Sci Extension		511000				0.20	25,570
	TOTAL Hu, Qi S						1.00	127,596
Kilic, Ayse	Professor	00033526	095150	12			0.140	16,056
	(21-1107-0001)CEE_Lincoln		511000				0.40	45,721
	(21-6238-5200)POE - SNR Research		511000				0.31	35,551
	(21-6138-0001)SNR Teaching		511000				0.15	17,202
	TOTAL Kilic, Ayse						1.00	114,530
Mahmood, Rezaul	Professor	00047178	095150	12			0.200	27,615
	(21-6138-0001)SNR Teaching		511000				0.30	41,422
	(21-6138-0001)SNR Teaching		512000				0.10	15,189
	TOTAL Mahmood, Rezaul	1620					1.00	144,980
Neale, Christopher MU	Professor	00036399	095150	12			0.100	23,467

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6221-0001)Biological Systems Engineering		511000				0.15	35,202
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.75	199,486
	TOTAL Neale, Christopher MU						1.00	258,155
Pegg, Mark A	Professor	00047044	095150	12			0.500	75,517
	(21-6138-0001)SNR Teaching		511000				0.50	75,517
	TOTAL Pegg, Mark A						1.00	151,034
Svoboda, Mark D	Professor	00047191	095150	02			0.350	48,509
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	20,791
	(21-6338-0001)Nat Res Sci Extension		512000				0.15	22,870
	TOTAL Svoboda, Mark D						1.00	145,530
Wardlow, Brian D	Professor	00047040	095150	12			0.450	62,934
	(21-6138-0001)SNR Teaching		511000				0.25	34,965
	TOTAL Wardlow, Brian D						1.00	144,051
Benson, John F	Assoc Professor	00047043	095152	12			0.500	62,005
	(21-6138-0001)SNR Teaching		511000				0.50	62,005
	TOTAL Benson, John F						1.00	124,010
Chizinski, Christopher J	Assoc Professor	00047172	095152	12			0.500	63,793
	(21-6138-0001)SNR Teaching		511000				0.50	63,793
	TOTAL Chizinski, Christopher J						1.00	127,586
Corman, Jessica R	Assoc Professor	00047036	095152	12			0.650	76,586
	(21-6138-0001)SNR Teaching		511000				0.35	41,238
	TOTAL Corman, Jessica R						1.00	117,824
Munoz-Arriola, Francisco	Assoc Professor	00047146	095152	12			0.500	60,053
	(21-6121-0001)Biological Systems Engineering		511000				0.10	12,011
	(21-6221-0001)Biological Systems Engineering		511000				0.10	12,011
	(21-6138-0001)SNR Teaching		511000				0.30	36,031
	TOTAL Munoz-Arriola, Francisco						1.00	120,106
Suyker, Andrew E	Assoc Professor	00047179	095152	12			0.800	101,746
	(21-6138-0001)SNR Teaching		511000				0.20	25,437
	TOTAL Suyker, Andrew E						1.00	127,183
VanWormer, Elizabeth A	Assoc Professor	00040968	095152	12			0.100	15,039
	(21-6138-0001)SNR Teaching		511000				0.10	15,039
	(21-6239-0001)SVMBs Research Parent		511000				0.20	30,073
	(21-6139-0001)SVMBs Teaching Parent		511000				0.20	30,073
	(21-6239-0001)SVMBs Research Parent		512000				0.25	41,351
	(21-6139-0001)SVMBs Teaching Parent		512000				0.05	8,269
	TOTAL VanWormer, Elizabeth A						1.00	156,387
Ameyaw, Lord	Asst Professor	00047006	095154	02			0.400	34,853
		1621						

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		511000				0.60	52,279
	TOTAL Ameyaw, Lord						1.00	87,132
Little, Andrew R	Asst Professor	00047106	095154	12			0.400	43,497
	(21-6338-0001)Nat Res Sci Extension		511000				0.60	65,246
	TOTAL Little, Andrew R						1.00	108,743
McMillan, Nicholas A	Asst Professor	00037068	095154	02			0.200	17,502
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.20	17,502
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	35,003
	(21-6138-0001)SNR Teaching		511000				0.20	17,502
	TOTAL McMillan, Nicholas A						1.00	87,509
Meredith, Gwendwr R	Asst Professor	00034499	095154	02			0.350	31,205
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	22,289
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	13,374
	(21-6138-0001)SNR Teaching		511000				0.25	22,289
	TOTAL Meredith, Gwendwr R						1.00	89,157
Uden, Daniel R	Asst Professor	00047097	095154	02			0.350	30,441
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	21,744
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	13,047
	(21-6138-0001)SNR Teaching		511000				0.25	21,744
	TOTAL Uden, Daniel R						1.00	86,976
Wang, Ran	Asst Professor	00034381	095154	02			0.600	52,346
	(21-6138-0001)SNR Teaching		511000				0.40	34,898
	TOTAL Wang, Ran						1.00	87,244
	TOTAL 511000 TENURED FACULTY SALARIES						11.350	1,584,265
	SUBTOTAL FACULTY						11.350	1,584,265
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Franz, Trenton E	Assoc Director	00046863	095021	12			0.250	34,717
Franz, Trenton E	Assoc Director	00046863	095021	12			0.000	3,471
	(21-6138-0001)SNR Teaching		511000				0.40	55,545
	TOTAL Franz, Trenton E						1.00	142,337
VanWormer, Elizabeth A	Director One Health	00041096	095082	12			0.100	15,039
VanWormer, Elizabeth A	Director One Health	00041096	095082	12			0.000	1,504
	(21-6138-0001)SNR Teaching		511000				0.10	15,039
	(21-6239-0001)SVMBS Research Parent		511000				0.20	30,073
	(21-6139-0001)SVMBS Teaching Parent		511000				0.20	30,073
	(21-6239-0001)SVMBS Research Parent		512000				0.25	41,351
	(21-6139-0001)SVMBS Teaching Parent	1622	512000				0.05	8,269
	TOTAL VanWormer, Elizabeth A						1.00	156,387

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mahmood, Rezaul	Director HPRCC	00047127	095191	12			0.400	55,230
Mahmood, Rezaul	Director HPRCC	00047127	095191	12			0.000	5,524
	(21-6138-0001)SNR Teaching		511000				0.30	41,422
	(21-6138-0001)SNR Teaching		512000				0.10	15,189
	TOTAL Mahmood, Rezaul						1.00	144,980
Svoboda, Mark D	Director NDMC	00047139	095191	02			0.350	48,509
Svoboda, Mark D	Director NDMC	00047139	095191	02			0.000	4,851
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	20,791
	(21-6338-0001)Nat Res Sci Extension		512000				0.15	22,870
	TOTAL Svoboda, Mark D						1.00	145,530
TBA	Director NSCO	00047115	095191	12			0.100	14,367
TBA	Director NSCO	00047115	095191	12			0.000	1,436
Wardlow, Brian D	Director CALMIT	00034498	095191	12			0.300	41,956
Wardlow, Brian D	Director CALMIT	00034498	095191	12			0.000	4,196
	(21-6138-0001)SNR Teaching		511000				0.25	34,965
	TOTAL Wardlow, Brian D						1.00	144,051
	TOTAL 512000 ACADEMIC ADMINISTRATION						1.500	230,800
512100 ADMINISTRATIVE - PERMANENT								
Powell, Larkin A	Director	00047004	095082	12			0.450	92,070
Powell, Larkin A	Director	00047004	095082	12			0.000	9,207
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	47,263
	(21-6138-0001)SNR Teaching		512100				0.14	31,508
	(21-6338-0005)Salaries EXT		512100				0.04	9,002
	(21-6238-0005)Salaries SVY RSH		512100				0.12	27,007
	(21-6138-0005)Salaries SVY TCH		512100				0.04	9,002
	TOTAL Powell, Larkin A						1.00	225,059
Allen, Craig	Director CRAWL	00047136	095191	02			0.500	73,084
	(21-6138-0001)SNR Teaching		511000				0.20	29,233
	TOTAL Allen, Craig						1.00	146,168
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.950	174,361
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.270	23,172
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	40,991
	(21-6338-0005)Salaries EXT		513000				0.19	16,359
	(21-6238-0005)Salaries SVY RSH		513000				0.06	5,398
	TOTAL Steggs, Christine J						1.00	85,920
Thorell, Sarah M	Admin Coord	00047008	242402	12		24.373	0.260	13,181

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		513000				0.33	16,729
	(21-6138-0001)SNR Teaching		513000				0.25	12,674
	(21-6238-0005)Salaries SVY RSH		513000				0.16	8,111
	TOTAL Thorell, Sarah M						1.00	50,695
Gross, Bridget A	Recruitment Specialist	00047376	253300	12			0.500	23,464
	(22-6138-3333)SNR Non-Budgeted Positions		513000				0.50	23,464
	TOTAL Gross, Bridget A						1.00	46,928
Pyle, Kenneth W	Student Success Coach	00047101	253300	12			0.300	16,143
	(21-6138-0001)SNR Teaching		513000				0.70	37,668
	TOTAL Pyle, Kenneth W						1.00	53,811
TBA	Recruitment Coord	00047100	253300	12			0.480	23,755
Winn, Sara R	Student Success Spec	00047072	253300	12			0.110	7,495
	(21-6338-0001)Nat Res Sci Extension		513000				0.43	29,297
	(21-6138-0001)SNR Teaching		513000				0.46	31,341
	TOTAL Winn, Sara R						1.00	68,133
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		32.613	0.340	23,064
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	20,351
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.05	3,392
	(21-6138-0001)SNR Teaching		513000				0.06	4,070
	(21-6225-0001)Statistics		513000				0.25	16,959
	TOTAL Hutchison, Gregg R						1.00	67,836
Mesarch, Mark A	Sr Web/Database Programmer	00047027	303300	12			0.920	73,114
	(21-6238-0005)Salaries SVY RSH		513000				0.03	2,221
	(21-6138-0005)Salaries SVY TCH		513000				0.05	3,988
	TOTAL Mesarch, Mark A						1.00	79,323
Wood, Deborah A	Publications Specialist	00047015	343303	12			0.200	10,830
	(25-6238-0965001)USDA OCE Support US Drought		513000				0.80	43,321
	TOTAL Wood, Deborah A						1.00	54,151
Rhoades, Martha	Rsch Mgr Lab II	00040711	363305	12			0.500	34,099
	(21-6338-0001)Nat Res Sci Extension		513000				0.50	34,099
	TOTAL Rhoades, Martha						1.00	68,198
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.880	248,317
514000 CLER/TECH/SERV WAGES								
Gilbert, Karen A	Office Assoc	00034397	242409	12		21.375	0.520	23,119
	(21-6138-0001)SNR Teaching		514000				0.08	3,557
	(21-6338-0005)Salaries EXT		514000				0.29	12,893
	(21-6138-0005)Salaries SVY TCH		514000				0.11	4,890
	TOTAL Gilbert, Karen A						1.00	44,459
Greif, Lisa M	Office Assoc	1624 00047045	242409	12		21.370	0.560	24,891

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		514000				0.08	3,556
	(21-6338-0005)Salaries EXT		514000				0.23	10,223
	(21-6138-0005)Salaries SVY TCH		514000				0.13	5,778
	TOTAL Greif, Lisa M						1.00	44,448
	TOTAL 514000 CLER/TECH/SERV WAGES						1.080	48,010
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			2.500	341,661
	SUBTOTAL NONFACULTY						9.910	1,043,149
	SUBTOTAL SALARIES & WAGES						21.260	2,627,414
BENEFITS								
519100 RETIREMENT CONTRIBUTION								194,428
519200 FICA CONTRIBUTION								176,036
519300 HEALTH INSURANCE CONTRIBUTION								667,364
519400 LIFE INSURANCE CONTRIBUTION								2,628
	SUBTOTAL BENEFITS							1,040,456
	TOTAL PERSONAL SERVICES							3,667,870
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								108,982
540000 TRAVEL EXPENSE								6,557
	TOTAL NET OPERATING EXPENSES							115,539
	COST OBJECT TOTAL							3,783,409

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gosselin, David C	Professor	00047173	095150				0.100	15,383
	(21-6138-0001)SNR Teaching		511000				0.70	107,655
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0001)SNR Teaching		512100				0.10	15,383
	(21-6138-0005)Salaries SVY TCH		512100				0.10	15,383
	TOTAL Gosselin, David C						1.00	156,204
Hanson, Paul	Professor	00034382	095150				0.700	91,779
	(21-6138-0001)SNR Teaching		511000				0.30	39,334
	TOTAL Hanson, Paul						1.00	131,113
Joeckel, Robert M	Professor	00033623	095150				0.500	76,791
	(21-6338-0005)Salaries EXT		512000				0.12	19,965
	TOTAL Joeckel, Robert M						1.00	161,261
Korus, Jesse T	Assoc Professor	00034424	095152				0.110	13,429
	(21-6238-5200)POE - SNR Research		511000				0.59	72,028
	(21-6338-0005)Salaries EXT		511000				0.30	36,624
	TOTAL Korus, Jesse T						1.00	122,081
Turk, Judith K	Assoc Professor	00046866	095152				0.500	58,923
	(21-6138-0005)Salaries SVY TCH		511000				0.50	58,923
	TOTAL Turk, Judith K						1.00	117,846
Aboushanab, Mohamed A.K	Asst Geoscientist	00034432	095451				0.750	59,710
	(21-6338-0005)Salaries EXT		511000				0.25	19,903
	TOTAL Aboushanab, Mohamed A.K						1.00	79,613
Shrestha, Nawaraj	Asst Geoscientist	00047095	095451				0.750	55,426
	(21-6338-0005)Salaries EXT		511000				0.25	18,475
	TOTAL Shrestha, Nawaraj						1.00	73,901
Westrop, Jeffrey P	Asst Geoscientist	00034407	095451				0.750	55,535
	(21-6338-0005)Salaries EXT		511000				0.25	18,512
	TOTAL Westrop, Jeffrey P						1.00	74,047
Burbach, Mark E	Geoscientist	00034396	095453				0.750	88,042
	(21-6338-0005)Salaries EXT		511000				0.25	29,350
	TOTAL Burbach, Mark E						1.00	117,392
Lackey, Susan O	Geoscientist	00034480	095453				0.750	69,670
	(21-6338-0005)Salaries EXT		511000				0.25	23,222
	TOTAL Lackey, Susan O						1.00	92,892
	TOTAL 511000 TENURED FACULTY SALARIES						5.660	584,688
SUBTOTAL FACULTY		1626					5.660	584,688

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.380	58,361
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.000	6,144
	(21-6338-0005)Salaries EXT		512000				0.12	19,965
	TOTAL Joeckel, Robert M						1.00	161,261
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.380	64,505
512100 ADMINISTRATIVE - PERMANENT								
Powell, Larkin A	Director	00047004	095082	12			0.120	24,552
Powell, Larkin A	Director	00047004	095082	12			0.000	2,455
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	47,263
	(21-6138-0001)SNR Teaching		512100				0.14	31,508
	(21-6338-0005)Salaries EXT		512100				0.04	9,002
	(21-6238-0001)Salaries RSH		512100				0.45	101,277
	(21-6138-0005)Salaries SVY TCH		512100				0.04	9,002
	TOTAL Powell, Larkin A						1.00	225,059
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.120	27,007
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.060	5,398
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	40,991
	(21-6338-0005)Salaries EXT		513000				0.19	16,359
	(21-6238-0001)Salaries RSH		513000				0.27	23,172
	TOTAL Steggs, Christine J						1.00	85,920
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12		32.062	0.240	16,005
	(21-6138-0001)SNR Teaching		513000				0.08	5,335
	(21-6338-0005)Salaries EXT		513000				0.68	45,349
	TOTAL Loomis, Jacqueline S						1.00	66,689
Thorell, Sarah M	Admin Coord	00047008	242402	12		24.373	0.160	8,111
	(21-6338-0001)Nat Res Sci Extension		513000				0.33	16,729
	(21-6138-0001)SNR Teaching		513000				0.25	12,674
	(21-6238-0001)Salaries RSH		513000				0.26	13,181
	TOTAL Thorell, Sarah M						1.00	50,695
Mesarch, Mark A	Sr Web/Database Programmer	00047027	303300	12			0.030	2,221
	(21-6238-0001)Salaries RSH		513000				0.92	73,114
	(21-6138-0005)Salaries SVY TCH		513000				0.05	3,988
	TOTAL Mesarch, Mark A						1.00	79,323
Nothwehr, Jeffrey R	Web Developer	00034420	303329	12			0.250	16,693
	(25-6238-0965001)USDA OCE Support US Drought	1627	513000				0.75	50,080
	TOTAL Nothwehr, Jeffrey R						1.00	66,773

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.070	5,743
	(26-6238-1038001)LPSNRD Geologist-Hydrogeolo		513000				0.50	38,604
	(21-6338-0005)Salaries EXT		513000				0.43	32,857
	TOTAL Cameron, Kathleen A						1.00	77,204
Hallum, Douglas R	Survey Hydrogeologist	00034476	363300	12			0.250	19,160
	(21-6338-0005)Salaries EXT		513000				0.75	57,481
	TOTAL Hallum, Douglas R						1.00	76,641
Marxsen, Matthew J	Field Service Coord	00034406	363300	12		30.552	0.750	47,662
	(21-6338-0005)Salaries EXT		513000				0.25	15,887
	TOTAL Marxsen, Matthew J						1.00	63,549
Waszgis, Michele M	Geological Rsch Specialist	00034486	363300	12			0.750	39,008
	(21-6338-0005)Salaries EXT		513000				0.25	13,003
	TOTAL Waszgis, Michele M						1.00	52,011
Young, Aaron R	Survey Geologist	00034404	363300	12			0.250	18,429
	(21-6338-0005)Salaries EXT		513000				0.75	55,287
	TOTAL Young, Aaron R						1.00	73,716
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.810	178,430
514000 CLER/TECH/SERV WAGES								
Kruse, Sean R	Rsch Technician III	00034390	362503	12		21.875	0.750	34,125
	(21-6338-0005)Salaries EXT		514000				0.25	11,375
	TOTAL Kruse, Sean R						1.00	45,500
	SUBTOTAL NONFACULTY						4.060	304,067
	SUBTOTAL SALARIES & WAGES						9.720	888,755
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,768
519200 FICA CONTRIBUTION								59,547
519300 HEALTH INSURANCE CONTRIBUTION								225,744
519400 LIFE INSURANCE CONTRIBUTION								889
	SUBTOTAL BENEFITS							351,948
	TOTAL PERSONAL SERVICES							1,240,703
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,026
	TOTAL NET OPERATING EXPENSES							51,026
	COST OBJECT TOTAL							1,291,729

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Coop F/W Rsch (21-6238-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robinson, Donna L	Business Assoc	00046480	242300	12		20.460	1.000	42,557
514000 CLER/TECH/SERV WAGES								
Sporcic, Katherine E	Office Assoc	00046840	242409	12		18.529	0.500	19,270
SUBTOTAL NONFACULTY							1.500	61,827
SUBTOTAL SALARIES & WAGES							1.500	61,827
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,575
519200 FICA CONTRIBUTION								4,142
519300 HEALTH INSURANCE CONTRIBUTION								15,704
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								24,483
TOTAL PERSONAL SERVICES								86,310
COST OBJECT TOTAL								86,310

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Higley Research (21-6238-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Higley, Leon G	Professor	00039581	095150				0.700	114,178
	(21-6138-0007)SNRS-Higley Teaching		511000				0.30	48,933
	TOTAL Higley, Leon G						1.00	163,111
	SUBTOTAL FACULTY						0.700	114,178
	SUBTOTAL SALARIES & WAGES						0.700	114,178
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,449
519200 FICA CONTRIBUTION								7,650
519300 HEALTH INSURANCE CONTRIBUTION								29,001
519400 LIFE INSURANCE CONTRIBUTION								114
	SUBTOTAL BENEFITS							45,214
	TOTAL PERSONAL SERVICES							159,392
	COST OBJECT TOTAL							159,392

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: POE - SNR Research (21-6238-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kilic, Ayse	Professor	00033526	095150	12			0.310	35,551
	(21-1107-0001)CEE_Lincoln		511000				0.40	45,721
	(21-6138-0001)SNR Teaching		511000				0.15	17,202
	(21-6238-0001)Salaries RSH		511000				0.14	16,056
	TOTAL Kilic, Ayse						1.00	114,530
TBA	Professor	00033633	095150	02			0.270	32,502
Gilmore, Troy E	Assoc Professor	00034388	095152	12			0.700	87,092
	(21-6321-5200)WRRI POE-BSE Extension		511000				0.30	37,323
	TOTAL Gilmore, Troy E						1.00	124,415
Korus, Jesse T	Assoc Professor	00034424	095152	12			0.590	72,028
	(21-6338-0005)Salaries EXT		511000				0.30	36,624
	(21-6238-0005)Salaries SVY RSH		511000				0.11	13,429
	TOTAL Korus, Jesse T						1.00	122,081
TBA	Asst Geoscientist	00047047	095451	12			0.190	96,423
	TOTAL 511000 TENURED FACULTY SALARIES						2.060	323,596
	SUBTOTAL FACULTY						2.060	323,596
	SUBTOTAL SALARIES & WAGES						2.060	323,596
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							23,946
	519200 FICA CONTRIBUTION							21,681
	519300 HEALTH INSURANCE CONTRIBUTION							82,193
	519400 LIFE INSURANCE CONTRIBUTION							324
	SUBTOTAL BENEFITS							128,144
	TOTAL PERSONAL SERVICES							451,740
	COST OBJECT TOTAL							451,740

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Research Parent (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barletta, Raul G	Professor	00032030	095150	12			0.900	158,996
	(21-6139-0001)SVMBS Teaching Parent		511000				0.10	17,665
	TOTAL Barletta, Raul G						1.00	176,661
Pattnaik, Asit K	Professor	00040990	095150	02			0.800	118,039
	(21-6139-0001)SVMBS Teaching Parent		511000				0.20	29,510
	TOTAL Pattnaik, Asit K						1.00	147,549
Reynolds, Donald L	Professor	00041069	095150	12			0.500	108,665
	(21-6339-0001)SVMBS Extension Parent		511000				0.25	54,334
	(21-6139-0001)SVMBS Teaching Parent		511000				0.25	54,334
	TOTAL Reynolds, Donald L						1.00	217,333
Somerville, Greg A	Professor	00040987	095150	12			0.900	141,886
	(21-6139-0001)SVMBS Teaching Parent		511000				0.10	15,763
	TOTAL Somerville, Greg A						1.00	157,649
UNF PATTNAIK DIVERSITY	Professor	00040990	095150	00			-0.170	-16,688
Xiang, Shi-Hua	Professor	00040976	095150	02			0.900	113,469
	(21-6139-0001)SVMBS Teaching Parent		511000				0.10	12,610
	TOTAL Xiang, Shi-Hua						1.00	126,079
VanWormer, Elizabeth A	Assoc Professor	00040968	095152	12			0.200	30,073
	(21-6138-0001)SNR Teaching		511000				0.10	15,039
	(21-6139-0001)SVMBS Teaching Parent		511000				0.20	30,073
	(21-6238-0001)Salaries RSH		511000				0.10	15,039
	(21-6139-0001)SVMBS Teaching Parent		512000				0.05	8,269
	(21-6238-0001)Salaries RSH		512000				0.10	16,543
	TOTAL VanWormer, Elizabeth A						1.00	156,387
	TOTAL 511000 TENURED FACULTY SALARIES						4.030	654,440
	SUBTOTAL FACULTY						4.030	654,440
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McVey, David S	Director	00040970	095082	12			0.420	87,456
McVey, David S	Director	00040970	095082	12			0.000	8,747
	(21-6239-0002)NVDC Research Parent		512000				0.23	52,682
	(21-6339-0001)SVMBS Extension Parent		512000				0.15	34,357
	(21-6139-0001)SVMBS Teaching Parent		512000				0.20	45,812
	TOTAL McVey, David S						1.00	229,054
VanWormer, Elizabeth A	Director One Health	16300041096	095082	12			0.250	37,592
VanWormer, Elizabeth A	Director One Health	00041096	095082	12			0.000	3,759

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Research Parent (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,201
	SUBTOTAL BENEFITS							475,716
	TOTAL PERSONAL SERVICES							1,677,022
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,284
540000 TRAVEL EXPENSE								1,812
	TOTAL NET OPERATING EXPENSES							7,096
	COST OBJECT TOTAL							1,684,118

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: NVDC Research Parent (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harris, Seth P	Professor	00041007	095150				1.000	159,214
Steffen, David J	Professor	00041103	095150				1.000	184,500
Drozd, Mary R	Asst Professor	00040982	095154				0.900	119,661
	(21-6160-0001)Veterinary Medicine		511000				0.10	13,296
	TOTAL Drozd, Mary R						1.00	132,957
Hille, Matthew M	Asst Professor	00041151	095154				0.400	53,240
	(21-6339-0001)SVMBs Extension Parent		511000				0.60	79,862
	TOTAL Hille, Matthew M						1.00	133,102
Sillman, Sarah J	Asst Professor	00041036	095154				0.700	93,614
	(21-6160-0001)Veterinary Medicine		511000				0.30	40,120
	TOTAL Sillman, Sarah J						1.00	133,734
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	610,229
	SUBTOTAL FACULTY						4.000	610,229
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Loy, John D	Director	00041116	095081				1.000	175,357
Loy, John D	Director	00041116	095081				0.000	17,535
McVey, David S	Director	00040970	095082				0.230	47,893
McVey, David S	Director	00040970	095082				0.000	4,789
	(21-6339-0001)SVMBs Extension Parent		512000				0.15	34,357
	(21-6239-0001)SVMBs Research Parent		512000				0.42	96,203
	(21-6139-0001)SVMBs Teaching Parent		512000				0.20	45,812
	TOTAL McVey, David S						1.00	229,054
	TOTAL 512000 ACADEMIC ADMINISTRATION						1.230	245,574
513000 MGR/PROFESSIONAL SAL								
Kordik, Carita J	Rsch Technologist I	00041023	362302				1.000	48,396
Lin, Qin	Rsch Technologist I	00041025	362302				0.550	29,370
	(22-6239-1232)SVMBs VDC Molecular Diagnostic		513000				0.45	24,031
	TOTAL Lin, Qin						1.00	53,401
Leger, Laura G	Rsch Mgr Lab II	00041076	363305				1.000	74,413
Reynolds, Kristen K	Rsch Mgr Lab II	00041005	363305				1.000	72,892
TBA	Rsch Mgr Lab II	00040993	363305				1.000	76,227
Bradaric, Marijana	Rsch Technologist II	00041105	363307				1.000	56,813
Kibbie, Marisa L	Rsch Technologist II	00041053	363307				1.000	52,785
Wheeler, Benjamin K	Rsch Technologist II	163500041106	363307				1.000	50,522
Xie, Liping	Rsch Technologist III	00041107	363308				1.000	68,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: NVDC Research Parent (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 513000 MGR/PROFESSIONAL SAL							8.550	530,368
514000 CLER/TECH/SERV WAGES								
Brhel, Rebecca L	Vet Med Transcription Tech	00041123	242408	12		18.557	1.000	38,599
Schroder, Debra L	Office Assoc	00040998	242409	12		17.972	1.000	37,382
Grace, Colleen R	Office Supervisor	00041021	242410	12		26.432	1.000	54,979
Heyer, Mary E	Rsch Technician I	00041012	361502	12		23.006	1.000	47,852
Claussen, Patricia A	Hist Technician III	00041502	362500	12		24.414	1.000	50,782
Slawinska, Iwona I	Hist Technician III	00041101	362500	12		24.528	1.000	51,019
TOTAL 514000 CLER/TECH/SERV WAGES							6.000	280,613
SUBTOTAL NONFACULTY							15.780	1,056,555
SUBTOTAL SALARIES & WAGES							19.780	1,666,784
BENEFITS								
519100 RETIREMENT CONTRIBUTION								123,342
519200 FICA CONTRIBUTION								111,674
519300 HEALTH INSURANCE CONTRIBUTION								423,363
519400 LIFE INSURANCE CONTRIBUTION								1,667
SUBTOTAL BENEFITS								660,046
TOTAL PERSONAL SERVICES								2,326,830
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,703
TOTAL NET OPERATING EXPENSES								3,703
COST OBJECT TOTAL								2,330,533

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: GPVEC Research Parent (21-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								62,618
519400 LIFE INSURANCE CONTRIBUTION								247
	SUBTOTAL BENEFITS							97,626
	TOTAL PERSONAL SERVICES							344,154
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,040
540000 TRAVEL EXPENSE								1,141
	TOTAL NET OPERATING EXPENSES							51,181
	COST OBJECT TOTAL							395,335

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Peterson, Julie A	Assoc Director	00042716	095021	12			0.200	27,364
Peterson, Julie A	Assoc Director	00042716	095021	12			0.000	13,682
	(21-6228-0001)Entomology		511000				0.40	54,728
	(21-6328-0001)Entomology		511000				0.40	54,728
	TOTAL Peterson, Julie A						1.00	150,502
Bruns, Kelly W	Director	00042570	095081	12			0.800	148,512
Bruns, Kelly W	Director	00042570	095081	12			0.000	14,852
	(21-6342-0001)West Central Center		512100				0.20	40,841
	TOTAL Bruns, Kelly W						1.00	204,205
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	204,410
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.760	74,078
	(21-6342-0001)West Central Center		513000				0.24	23,392
	TOTAL Skates, Bobby A						1.00	97,470
TBA	IT Rsch Technician	00042618	302300	12			0.500	24,067
Lopatini Marchezan, Claudia L	Rsch Project Coord	00042599	362300	12			0.740	36,608
	(22-6242-0018)WCREC-West Place Beef		513000				0.26	12,862
	TOTAL Lopatini Marchezan, Claudia L						1.00	49,470
Seck, Gilbert L	Rsch Project Coord	00042598	362300	12			0.740	36,313
	(21-6342-0001)West Central Center		513000				0.26	12,759
	TOTAL Seck, Gilbert L						1.00	49,072
TBA	Rsch Project Coord	00042597	362300	12			0.800	51,202
TBA	Rsch Project Coord	00043091	362300	12			0.500	25,178
Christenson, Dempster M	Rsch Technologist I	00042589	362302	12			0.600	28,005
	(27-6242-0220001)NU Fdn Gudmundsen Sandhills		513000				0.25	11,669
	(21-6342-0001)West Central Center		513000				0.15	7,001
	TOTAL Christenson, Dempster M						1.00	46,675
Colombo Da Luz, Priscila M	Rsch Technologist I	00042575	362302	12			0.500	24,504
	(21-6342-0001)West Central Center		513000				0.50	24,504
	TOTAL Colombo Da Luz, Priscila M						1.00	49,008
TBA	Rsch Technologist I	00042674	362302	12			0.100	4,884
Golus, Jeffrey A	Rsch Mgr Plant Sci	00042709	363300	12			0.320	25,647
	(22-6242-0005)WCREC Wind Tunnel		513000				0.25	20,099
	(21-6342-0001)West Central Center		513000				0.43	34,537
	TOTAL Golus, Jeffrey A						1.00	80,283
Spiehs, Toby G	Rsch Mgr Plant Sci	163800042856	363300	12			0.750	42,795

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6242-0003)WCREC Water Lab		513000				0.25	14,275
	TOTAL Spiehs, Toby G						1.00	57,070
Dorr, Turner J	Rsch Mgr Lab I	00042710	363304	12			0.440	25,511
	(22-6242-1010)WCREC-Permanent Budget Home		513000				0.31	17,498
	(21-6342-0001)West Central Center		513000				0.25	14,350
	TOTAL Dorr, Turner J						1.00	57,359
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308	12			0.240	16,679
	(26-6242-0179001)NU Foundation Gudmendsen Sa		513000				0.25	17,352
	(21-6242-0004)West Central Center Gudmunds R		513000				0.51	35,378
	TOTAL Musgrave, Jacqueline A						1.00	69,409
Lloyd, Randy W	Rsch Facility Coordinator	00042648	364300	12			0.250	23,444
	(26-6342-0380001)Corteva Innovation Farms		513000				0.25	23,444
	(22-6242-0005)WCREC Wind Tunnel		513000				0.50	46,888
	TOTAL Lloyd, Randy W						1.00	93,776
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.240	438,915
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	00042629	242409	12		17.622	0.390	14,295
TBA	Mechanic III	00042594	272601	12		26.100	1.000	54,288
TBA	Ag Rsch Technician II	00042620	362501	12		29.930	0.520	32,372
Marchezan, Ronaldo	Ag Rsch Technician III	00042616	362503	12		22.572	0.750	35,212
	(21-6342-0001)West Central Center		514000				0.25	11,737
	TOTAL Marchezan, Ronaldo						1.00	46,949
Richardson, Justin D	Ag Rsch Technician III	00042593	362503	12		21.175	0.570	25,106
	(21-6342-0001)West Central Center		514000				0.43	18,939
	TOTAL Richardson, Justin D						1.00	44,045
	TOTAL 514000 CLER/TECH/SERV WAGES						3.230	161,273
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Rsch Asst	00042602	095134	00			0.810	27,885
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500	00			0.920	16,697
	SUBTOTAL NONFACULTY						13.200	849,180
	SUBTOTAL SALARIES & WAGES						13.200	849,180
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,839
519200 FICA CONTRIBUTION								56,895
519300 HEALTH INSURANCE CONTRIBUTION								215,692
519400 LIFE INSURANCE CONTRIBUTION								849
	SUBTOTAL BENEFITS	1640						336,275
	TOTAL PERSONAL SERVICES							1,185,455

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							88,996
540000	TRAVEL EXPENSE							16,950
	TOTAL NET OPERATING EXPENSES							105,946
	COST OBJECT TOTAL							1,291,401

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center Gudmunds Rsch Center (21-6242-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nollette, John L	Ranch Technician Lead	00042588	362300		12		1.000	64,866
TBA	Rsch Technologist I	00042585	362302		12		0.210	7,382
TBA	Rsch Technologist I	00042674	362302		12		0.500	24,421
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308		12		0.510	35,378
	(26-6242-0179001)NU Foundation Gudmendsen Sa		513000				0.25	17,352
	(21-6242-0001)West Central Rsch		513000				0.24	16,679
	TOTAL Musgrave, Jacqueline A						1.00	69,409
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.220	132,047
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Rsch Asst	00042602	095134		00		0.650	28,625
	SUBTOTAL NONFACULTY						2.870	160,672
	SUBTOTAL SALARIES & WAGES						2.870	160,672
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,889
	519200 FICA CONTRIBUTION							10,765
	519300 HEALTH INSURANCE CONTRIBUTION							40,811
	519400 LIFE INSURANCE CONTRIBUTION							161
	SUBTOTAL BENEFITS							63,626
	TOTAL PERSONAL SERVICES							224,298
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							8,839
	540000 TRAVEL EXPENSE							3,350
	TOTAL NET OPERATING EXPENSES							12,189
	COST OBJECT TOTAL							236,487

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Westra, John	Director/Chair	00043370	095191	12			0.800	147,589
Westra, John	Director/Chair	00043370	095191	12			0.000	14,759
	(21-6343-0001)Panhandle Center		512000				0.20	40,587
	TOTAL Westra, John						1.00	202,935
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.800	162,348
513000 MGR/PROFESSIONAL SAL								
McCarthy, Deidra J	Admin Assoc	00043399	242402	12		23.386	0.500	24,321
	(21-6343-0001)Panhandle Center		513000				0.50	24,321
	TOTAL McCarthy, Deidra J						1.00	48,642
Farrington, Cardinal A	Manager	00043357	273308	12			0.420	36,761
	(21-6343-0001)Panhandle Center		513000				0.58	51,239
	TOTAL Farrington, Cardinal A						1.00	88,000
Guzman, Chabella A	Communications Spec I	00043501	343302	12			0.500	27,210
	(21-6343-0001)Panhandle Center		513000				0.50	27,210
	TOTAL Guzman, Chabella A						1.00	54,420
Carlson, Carl C	Rsch Technologist I	00043389	362302	12		32.113	0.750	50,096
	(22-6243-0023)PHREC-Plant Pathology SC		513000				0.25	16,699
	TOTAL Carlson, Carl C						1.00	66,795
Frazier, Whitney R	Rsch Technologist I	00043411	362302	12			0.750	36,703
	(22-6243-0016)PHREC-Weed Sci Crop Trials Ser		513000				0.25	12,234
	TOTAL Frazier, Whitney R						1.00	48,937
Johnson, Dalton G	Rsch Technologist I	00042610	362302	12			0.750	35,191
	(22-6243-0024)PHREC-Soils SC		513000				0.25	11,730
	TOTAL Johnson, Dalton G						1.00	46,921
Kaarstad, Cody A	Rsch Technologist I	00043491	362302	12			0.750	36,765
	(22-6243-0020)PHREC-Dry Bean SC		513000				0.25	12,254
	TOTAL Kaarstad, Cody A						1.00	49,019
Casella, Alejandro C	Rsch Mgr Husbandry	00043414	363303	12			0.800	47,444
	(22-6243-0037)PHREC Feedlot Operation		513000				0.20	11,861
	TOTAL Casella, Alejandro C						1.00	59,305
TBA	Rsch Technologist II	00043461	363307	12			1.000	43,894
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.220	338,385
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00043417	241409	12		16.500	1.000	34,320
TBA	Office Assoc	00043397	242409	12		19.000	1.000	39,520
TBA	Custodian II	1643 00043356	271701	12		15.330	0.500	15,943
Gonzales, Timothy G	Bldg Service Tech II	00043360	272605	12		27.970	0.400	23,271

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6343-0001)Panhandle Center		514000				0.60	34,906
	TOTAL Gonzales, Timothy G						1.00	58,177
Blanke, David M	Ag Rsch Technician II	00043408	362501	12		19.244	0.750	30,020
	(27-6243-0002001)William F Fawcett Fund		514000				0.25	10,007
	TOTAL Blanke, David M						1.00	40,027
TBA	Ag Rsch Technician II	00043464	362501	12		27.252	0.750	42,513
TBA	Ag Rsch Technician III	00043402	362503	12		20.650	0.750	32,214
TBA	Ag Rsch Technician III	00043404	362503	12		24.719	0.650	33,420
Zander, Kaitlin M	Ag Rsch Technician III	00043500	362503	12		22.754	0.750	35,496
	(22-6343-1033)PREC UF-Stephenson		514000				0.25	11,832
	TOTAL Zander, Kaitlin M						1.00	47,328
	TOTAL 514000 CLER/TECH/SERV WAGES						6.550	286,717
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00043490	095500	00			0.770	11,986
	SUBTOTAL NONFACULTY						14.340	799,436
	SUBTOTAL SALARIES & WAGES						14.340	799,436
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,158
519200 FICA CONTRIBUTION								53,562
519300 HEALTH INSURANCE CONTRIBUTION								203,056
519400 LIFE INSURANCE CONTRIBUTION								800
	SUBTOTAL BENEFITS							316,576
	TOTAL PERSONAL SERVICES							1,116,012
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,111
540000 TRAVEL EXPENSE								18,986
	TOTAL NET OPERATING EXPENSES							33,097
	COST OBJECT TOTAL							1,149,109

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center High Plains Lab (21-6243-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Geu, Stephan C	Rsch Mgr Plant Sci	00043508	363300				0.750	43,232
	(22-6243-0019)PHREC-Dryland Crops SC		513000				0.25	14,410
	TOTAL Geu, Stephan C						1.00	57,642
Hansen, Jacob A	Rsch Manager	00043406	363300				1.000	64,008
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	107,240
514000 CLER/TECH/SERV WAGES								
Florke Junior, Vernon H	Ag Rsch Technician III	00043407	362503			25.540	0.750	39,842
	(22-6243-0025)PHREC-Alternative Crops SC		514000				0.25	13,281
	TOTAL Florke Junior, Vernon H						1.00	53,123
	SUBTOTAL NONFACULTY						2.500	147,082
	SUBTOTAL SALARIES & WAGES						2.500	147,082
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,884
	519200 FICA CONTRIBUTION							9,854
	519300 HEALTH INSURANCE CONTRIBUTION							37,359
	519400 LIFE INSURANCE CONTRIBUTION							147
	SUBTOTAL BENEFITS							58,244
	TOTAL PERSONAL SERVICES							205,326
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,892
	TOTAL NET OPERATING EXPENSES							1,892
	COST OBJECT TOTAL							207,218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Cnt-Rhizomania Rsch (21-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle-Lionel Harris Building (21-6243-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,742
TOTAL NET OPERATING EXPENSES								6,742
COST OBJECT TOTAL								6,742

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary Medicine (60)
COST OBJECT: Veterinary Medicine (21-6260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burkey, Thomas E	Professor	00041557	095150	12			0.300	49,559
	(21-6160-0001)Veterinary Medicine		511000				0.20	33,039
	(21-6102-0001)CASNR Dean-Operating		512000				0.50	90,857
	TOTAL Burkey, Thomas E						1.00	173,455
Pickard, Gary E	Professor	00041551	095150	02			0.750	139,847
	(21-6160-0001)Veterinary Medicine		511000				0.25	46,614
	TOTAL Pickard, Gary E						1.00	186,461
Reddy, N R Jayagopala	Professor	00041558	095150	12			0.750	129,850
	(21-6160-0001)Veterinary Medicine		511000				0.25	43,284
	TOTAL Reddy, N R Jayagopala						1.00	173,134
Schweitzer, Amy T	Asst Professor	00041547	095154	12			0.350	46,616
	(21-6160-0001)Veterinary Medicine		511000				0.65	86,574
	TOTAL Schweitzer, Amy T						1.00	133,190
Cortinas, Manuel R	Assoc Prof Practice	00041564	095166	12			0.250	31,639
	(21-6160-0001)Veterinary Medicine		511000				0.75	94,916
	TOTAL Cortinas, Manuel R						1.00	126,555
Topliff, Christina L	Assoc Prof Practice	00041577	095166	12			0.250	29,214
	(21-6160-0001)Veterinary Medicine		511000				0.75	87,642
	TOTAL Topliff, Christina L						1.00	116,856
	TOTAL 511000 TENURED FACULTY SALARIES						2.650	426,725
	SUBTOTAL FACULTY						2.650	426,725
	SUBTOTAL SALARIES & WAGES						2.650	426,725
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							31,578
	519200 FICA CONTRIBUTION							28,591
	519300 HEALTH INSURANCE CONTRIBUTION							108,388
	519400 LIFE INSURANCE CONTRIBUTION							427
	SUBTOTAL BENEFITS							168,984
	TOTAL PERSONAL SERVICES							595,709
	COST OBJECT TOTAL							595,709

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center For Grassland Studies (21-6261-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wedin, David A	Director	00046825	095081	12			0.170	25,888
Wedin, David A	Director	00046825	095081	12			0.000	1,942
	(21-6138-0001)SNR Teaching		511000				0.25	38,834
	(21-6161-0001)Center for Grassland Studies		512000				0.17	27,830
	(21-6361-0001)Center for Grassland Studies		512000				0.16	27,830
	TOTAL Wedin, David A						0.75	122,324
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.170	27,830
513000 MGR/PROFESSIONAL SAL								
Branting, Ashley D	Admin Assoc	00046753	242402	12		24.401	0.450	22,839
	(21-6161-0001)Center for Grassland Studies		513000				0.10	5,075
	(21-6361-0001)Center for Grassland Studies		513000				0.45	22,839
	TOTAL Branting, Ashley D						1.00	50,753
	SUBTOTAL NONFACULTY						0.620	50,669
	SUBTOTAL SALARIES & WAGES						0.620	50,669
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,750
519200 FICA CONTRIBUTION								3,395
519300 HEALTH INSURANCE CONTRIBUTION								12,870
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							20,066
	TOTAL PERSONAL SERVICES							70,735
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,167
	TOTAL NET OPERATING EXPENSES							6,167
	COST OBJECT TOTAL							76,902

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: Plant Science-Research (21-6262-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemente, Thomas E	Professor	00032090	095150				0.560	100,717
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.44	79,135
	(27-6122-0009001)Eugene W. Price Prof-Clemen		511000				0.00	10,000
	TOTAL Clemente, Thomas E						1.00	189,852
	SUBTOTAL FACULTY						0.560	100,717
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Cahoon, Edgar B	Director	00031557	095081	02			0.200	40,193
Cahoon, Edgar B	Director	00031557	095081	02			0.000	20,096
	(21-6130-0001)Biochemistry		511000				0.10	20,096
	(21-6230-0001)Biochemistry		511000				0.70	140,677
	(27-6130-0062001)Holmes Professor-Cahoon		511000				0.00	15,000
	TOTAL Cahoon, Edgar B						1.00	236,062
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.200	60,289
515000 OTH ACAD SAL & WAGES								
GRAD POOL LINE	Grad Pool	00046719	090015	00			2.000	107,325
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Staff Pool	Staff Pool	00034011	090013	00			0.000	-10,214
	SUBTOTAL NONFACULTY						2.200	157,400
	SUBTOTAL SALARIES & WAGES						2.760	258,117
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,100
519200 FICA CONTRIBUTION								17,293
519300 HEALTH INSURANCE CONTRIBUTION								65,562
519400 LIFE INSURANCE CONTRIBUTION								258
	SUBTOTAL BENEFITS							102,213
	TOTAL PERSONAL SERVICES							360,330
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,583
	TOTAL NET OPERATING EXPENSES							6,583
	COST OBJECT TOTAL							366,913

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI Research (21-6262-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200,000
	TOTAL NET OPERATING EXPENSES							200,000
	COST OBJECT TOTAL							200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI-Dr Yu (21-6262-5210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Bin	Professor	00031577	095150				0.400	51,475
	(21-0506-0001)School Of Biological Sci		511000				0.60	77,214
	TOTAL Yu, Bin						1.00	128,689
	SUBTOTAL FACULTY						0.400	51,475
	SUBTOTAL SALARIES & WAGES						0.400	51,475
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,809
519200 FICA CONTRIBUTION								3,449
519300 HEALTH INSURANCE CONTRIBUTION								13,075
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							20,384
	TOTAL PERSONAL SERVICES							71,859
	COST OBJECT TOTAL							71,859

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI-Dr Mower (21-6262-5211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mower, Jeffrey P	Professor	00036805	095150	02			0.800	96,042
	(21-6162-5200)POE - PSI Teaching		511000				0.20	24,012
	TOTAL Mower, Jeffrey P						1.00	120,054
	SUBTOTAL FACULTY						0.800	96,042
	SUBTOTAL SALARIES & WAGES						0.800	96,042
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,107
519200 FICA CONTRIBUTION								6,435
519300 HEALTH INSURANCE CONTRIBUTION								24,395
519400 LIFE INSURANCE CONTRIBUTION								96
	SUBTOTAL BENEFITS							38,033
	TOTAL PERSONAL SERVICES							134,075
	COST OBJECT TOTAL							134,075

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Research General (21-6270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Luck, Joe D	Assoc Director	00041600	095021	02			0.300	44,909
Luck, Joe D	Assoc Director	00041600	095021	02			0.000	8,983
	(21-6221-0001)Biological Systems Engineering		511000				0.25	37,428
	(21-6321-0001)Biological Systems Engineering		511000				0.25	37,428
	(21-6370-0001)ENREC-Extension General		512000				0.20	35,927
	TOTAL Luck, Joe D						1.00	164,675
Zalesky, Douglas D	Director	00044463	095081	12			0.600	112,013
Zalesky, Douglas D	Director	00044463	095081	12			0.000	11,200
	(21-6370-0001)ENREC-Extension General		512000				0.40	82,142
	TOTAL Zalesky, Douglas D						1.00	205,355
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.900	177,105
513000 MGR/PROFESSIONAL SAL								
Johnson, Darren L	Manager	00044457	273311	12			1.000	117,420
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.500	43,227
	(21-6370-0001)ENREC-Extension General		513000				0.50	43,227
	TOTAL Pittman, Deloris A						1.00	86,454
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	160,647
514000 CLER/TECH/SERV WAGES								
Staff Pool	Staff Pool	00044446	090014	00			0.250	6,291
TBA	Office Assoc	00033615	242409	12		26.310	0.610	33,382
Anderson Jr, Richard J	Trade Supv	00044478	272600	12		41.609	0.860	74,430
	(22-6270-0004)ENREC/ITHACA Development Fund		514000				0.14	12,116
	TOTAL Anderson Jr, Richard J						1.00	86,546
Swanson, Jon A	Carpenter II	00044461	272607	12		30.454	0.870	55,110
	(22-6270-0004)ENREC/ITHACA Development Fund		514000				0.13	8,234
	TOTAL Swanson, Jon A						1.00	63,344
Desh, Bryan R	Electrician III	00044467	272610	12		37.127	0.710	54,829
	(22-6270-0004)ENREC/ITHACA Development Fund		514000				0.29	22,395
	TOTAL Desh, Bryan R						1.00	77,224
Gray, Timothy S	Electrician III	00044466	272610	12		37.429	0.640	49,826
	(22-6270-0004)ENREC/ITHACA Development Fund		514000				0.36	28,027
	TOTAL Gray, Timothy S						1.00	77,853
TBA	Plumber/Pipefitter II	00044471	272618	12		23.351	1.000	48,570
Masek, Jerome	Heavy Equip Operator	00044474	272703	12		29.955	0.780	48,599
	(22-6270-0004)ENREC/ITHACA Development Fund		514000				0.22	13,708
	TOTAL Masek, Jerome	1654					1.00	62,307
	TOTAL 514000 CLER/TECH/SERV WAGES						5.720	371,037

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Research General (21-6270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						8.120	708,789
	SUBTOTAL SALARIES & WAGES						8.120	708,789
BENEFITS								
519100	RETIREMENT CONTRIBUTION							52,450
519200	FICA CONTRIBUTION							47,490
519300	HEALTH INSURANCE CONTRIBUTION							180,033
519400	LIFE INSURANCE CONTRIBUTION							709
	SUBTOTAL BENEFITS							280,682
	TOTAL PERSONAL SERVICES							989,471
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,893
	TOTAL NET OPERATING EXPENSES							34,893
	COST OBJECT TOTAL							1,024,364

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC Christensen Bldg Oper (21-6270-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Thorson, Anthony A	Landscaping Asst	00044475	271703	12		17.768	1.000	36,957
Rudeen, Douglas F	Carpenter II	00044460	272607	12		29.456	0.500	30,634
	(22-6270-0004)ENREC/ITHACA Development Fund		514000				0.50	30,634
	TOTAL Rudeen, Douglas F						1.00	61,268
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	67,591
	SUBTOTAL NONFACULTY						1.500	67,591
	SUBTOTAL SALARIES & WAGES						1.500	67,591
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,002
519200 FICA CONTRIBUTION								4,529
519300 HEALTH INSURANCE CONTRIBUTION								17,168
519400 LIFE INSURANCE CONTRIBUTION								68
	SUBTOTAL BENEFITS							26,767
	TOTAL PERSONAL SERVICES							94,358
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,361
	TOTAL NET OPERATING EXPENSES							57,361
	COST OBJECT TOTAL							151,719

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: SCAL General Operations (21-6270-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schlick, Michael L	Rsch Farm Manager	00043989	363300	12			1.000	73,753
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.500	37,523
	(27-6228-0258001)Insect Management Industry-		513000				0.50	37,523
	TOTAL Devries, Terry A						1.00	75,046
Slater, Glen P	Rsch Analyst	00043994	363302	12			0.680	49,111
	(22-6270-0012)ENREC/SCAL-Farming Operations		513000				0.32	23,111
	TOTAL Slater, Glen P						1.00	72,222
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.180	160,387
514000 CLER/TECH/SERV WAGES								
Staff Pool	Staff Pool	00044446	090014	00			0.710	14,165
Hachtel, Sharon K	Office Assoc	00043990	242409	12		29.810	1.000	62,004
Drudik, Matthew P	Ag Rsch Technician III	00043999	362503	12		23.651	0.500	24,598
	(22-6270-0012)ENREC/SCAL-Farming Operations		514000				0.50	24,597
	TOTAL Drudik, Matthew P						1.00	49,195
	TOTAL 514000 CLER/TECH/SERV WAGES						2.210	100,767
	SUBTOTAL NONFACULTY						4.390	261,154
	SUBTOTAL SALARIES & WAGES						4.390	261,154
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,325
519200 FICA CONTRIBUTION								17,497
519300 HEALTH INSURANCE CONTRIBUTION								66,333
519400 LIFE INSURANCE CONTRIBUTION								261
	SUBTOTAL BENEFITS							103,416
	TOTAL PERSONAL SERVICES							364,570
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,865
	TOTAL NET OPERATING EXPENSES							25,865
	COST OBJECT TOTAL							390,435

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC HAL Research Operations (21-6270-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dana, Logan A	Farm Operations Mgr	00042167	363300				1.000	69,713
Luhr, Nicole J	Rsch Technologist II	00042163	363307				0.600	30,606
	(22-6270-0015)ENREC/HAL Res Farm Operations		513000				0.40	20,404
	TOTAL Luhr, Nicole J						1.00	51,010
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.600	100,319
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500				0.740	424
	SUBTOTAL NONFACULTY						2.340	100,743
	SUBTOTAL SALARIES & WAGES						2.340	100,743
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,455
	519200 FICA CONTRIBUTION							6,749
	519300 HEALTH INSURANCE CONTRIBUTION							25,589
	519400 LIFE INSURANCE CONTRIBUTION							100
	SUBTOTAL BENEFITS							39,893
	TOTAL PERSONAL SERVICES							140,636
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							105,588
	540000 TRAVEL EXPENSE							9,845
	TOTAL NET OPERATING EXPENSES							115,433
	COST OBJECT TOTAL							256,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food for Health (71)
COST OBJECT: Food for Health-POE Research (21-6271-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							782,919
	COST OBJECT TOTAL							782,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Temporary Bdgt Adjust (21-6299-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-2,305,129
SUBTOTAL NONFACULTY							0	-2,305,129
SUBTOTAL SALARIES & WAGES							0.000	-2,305,129
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-170,579
519200 FICA CONTRIBUTION								-154,443
519300 HEALTH INSURANCE CONTRIBUTION								-585,502
519400 LIFE INSURANCE CONTRIBUTION								-2,305
SUBTOTAL BENEFITS								-912,829
TOTAL PERSONAL SERVICES								-3,217,958
COST OBJECT TOTAL								-3,217,958

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-General Activities (22-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Booth, Christine S	Lecturer	00034181	095380	12			0.500	31,635
	(22-6103-0003)CASNR Ext Ed Credit		511000				0.50	31,635
	TOTAL Booth, Christine S						1.00	63,270
	SUBTOTAL FACULTY						0.500	31,635
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gaitan-Solis, Eliana	Project Mgmt Spec	00034232	243337	12			1.000	82,374
	SUBTOTAL NONFACULTY						1.000	82,374
	SUBTOTAL SALARIES & WAGES						1.500	114,009
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,586
519200 FICA CONTRIBUTION								7,411
519300 HEALTH INSURANCE CONTRIBUTION								33,177
519400 LIFE INSURANCE CONTRIBUTION								114
	SUBTOTAL BENEFITS							46,288
	TOTAL PERSONAL SERVICES							160,297
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,161
	TOTAL NET OPERATING EXPENSES							9,161
	COST OBJECT TOTAL							169,458

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD Biotechnology Field Research (22-6205-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Struckmeyer, William D	Rsch Manager BQMS	00034228	363300	12			0.250	16,888
	(22-6243-0027)Variety Testing Service Center		513000				0.75	50,663
	TOTAL Struckmeyer, William D						1.00	67,551
Tenopir, Patrick T	Biotech Field Facility Mgr	00034223	363300	12			1.000	83,990
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	100,878
514000 CLER/TECH/SERV WAGES								
Rasmussen, Derek L	Ag Rsch Technician II	00044451	362501	12		20.388	1.000	42,408
	SUBTOTAL NONFACULTY						2.250	143,286
	SUBTOTAL SALARIES & WAGES						2.250	143,286
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,021
	519200 FICA CONTRIBUTION							9,314
	519300 HEALTH INSURANCE CONTRIBUTION							41,696
	519400 LIFE INSURANCE CONTRIBUTION							143
	SUBTOTAL BENEFITS							58,174
	TOTAL PERSONAL SERVICES							201,460
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							102,693
	TOTAL NET OPERATING EXPENSES							102,693
	COST OBJECT TOTAL							304,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: IANR Plant Growth Fac Service Center (22-6205-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Hilske, Amy L	Greenhouse Director	00034222	364300	12			1.000	95,992	
514000 CLER/TECH/SERV WAGES									
Orr, David E	Rsch Technician I	00034254	361502	12		17.808	1.000	37,041	
Weston, Cole R	Ag Rsch Technician II	00034217	362501	12		20.623	1.000	42,896	
	TOTAL 514000 CLER/TECH/SERV WAGES							2.000	79,937
	SUBTOTAL NONFACULTY							3.000	175,929
	SUBTOTAL SALARIES & WAGES							3.000	175,929
BENEFITS									
519100 RETIREMENT CONTRIBUTION								8,621	
519200 FICA CONTRIBUTION								11,435	
519300 HEALTH INSURANCE CONTRIBUTION								51,195	
519400 LIFE INSURANCE CONTRIBUTION								176	
	SUBTOTAL BENEFITS							71,427	
	TOTAL PERSONAL SERVICES							247,356	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								349,644	
	TOTAL NET OPERATING EXPENSES							349,644	
	COST OBJECT TOTAL							597,000	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD Field Phenotyping Operating Srv Cnt (22-6205-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scoby, David L	Rsch Mgr Lab I	00034264	363304	12			1.000	62,627
SUBTOTAL NONFACULTY							1.000	62,627
SUBTOTAL SALARIES & WAGES							1.000	62,627
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,069
519200 FICA CONTRIBUTION								4,071
519300 HEALTH INSURANCE CONTRIBUTION								18,224
519400 LIFE INSURANCE CONTRIBUTION								63
SUBTOTAL BENEFITS							25,427	
TOTAL PERSONAL SERVICES							88,054	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,432
TOTAL NET OPERATING EXPENSES							48,432	
COST OBJECT TOTAL							136,486	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Land Leases (22-6205-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							35,000
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: Beadle HTS Chamber Srv Center (22-6205-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								300
TOTAL NET OPERATING EXPENSES								300
COST OBJECT TOTAL								300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: Water Cnt Research Revolving (22-6211-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,162
TOTAL NET OPERATING EXPENSES								22,162
COST OBJECT TOTAL								22,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: Water Science Lab-Service Center (22-6211-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Daniel Davidson	Rsch Professor	00032056	095148	12			0.100	12,045
	(21-6211-6001)NRI Core Facility Water Center		511000				0.90	116,810
	TOTAL Snow, Daniel Davidson						1.00	128,855
	SUBTOTAL FACULTY						0.100	12,045
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Onanong, Sathaporn	Rsch Technologist I	00047220	362302	12			1.000	55,836
Dey, Victoria A	Rsch Mgr Lab I	00047158	363304	12			1.000	51,052
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	106,888
	SUBTOTAL NONFACULTY						2.000	106,888
	SUBTOTAL SALARIES & WAGES						2.100	118,933
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,828
519200 FICA CONTRIBUTION								7,731
519300 HEALTH INSURANCE CONTRIBUTION								34,610
519400 LIFE INSURANCE CONTRIBUTION								119
	SUBTOTAL BENEFITS							48,288
	TOTAL PERSONAL SERVICES							167,221
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								183,000
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							185,000
	COST OBJECT TOTAL							352,221

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biol Sys Engr-Rogers Farm (22-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoff, Stuart D	Rsch Mgr	00036392	363300				0.600	46,907
	(21-6221-0001)Biological Systems Engineering		513000				0.40	31,272
	TOTAL Hoff, Stuart D						1.00	78,179
Erickson, Anjeza P	Rsch Mgr Lab II	00046616	363305				0.160	12,098
	(22-6248-0003)IAPC Service Center		513000				0.24	18,149
	(27-6248-0065002)NE Corn Checkoff Pres. Chai		513000				0.60	45,369
	TOTAL Erickson, Anjeza P						1.00	75,616
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.760	59,005
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500				0.500	7,086
	SUBTOTAL NONFACULTY						1.260	66,091
	SUBTOTAL SALARIES & WAGES						1.260	66,091
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,238
	519200 FICA CONTRIBUTION							4,296
	519300 HEALTH INSURANCE CONTRIBUTION							19,232
	519400 LIFE INSURANCE CONTRIBUTION							66
	SUBTOTAL BENEFITS							26,832
	TOTAL PERSONAL SERVICES							92,923
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							102,492
	529000 UTILITIES							3,600
	540000 TRAVEL EXPENSE							2,000
	550000 CAPITAL OUTLAY							50,000
	TOTAL NET OPERATING EXPENSES							158,092
	COST OBJECT TOTAL							251,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Soil/Water Vehicles (22-6221-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Shop (22-6221-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			1.310	7,532
SUBTOTAL NONFACULTY							1.310	7,532
SUBTOTAL SALARIES & WAGES							1.310	7,532
BENEFITS								
519100 RETIREMENT CONTRIBUTION								369
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								2,192
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								3,059
TOTAL PERSONAL SERVICES								10,591
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
550000 CAPITAL OUTLAY								5,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								35,591

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE D Keshwani Rsch Revolving (22-6221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Schmidt Rsch Revolving (22-6221-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Dept Rsch Revolving (22-6221-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liang, Weizhen	Rsch Asst Professor	00036532	095146	12			0.010	776
	(21-6221-0001)Biological Systems Engineering		511000				0.99	76,846
	TOTAL Liang, Weizhen						1.00	77,622
Pan, Yu	Rsch Asst Professor	00036381	095146	12			1.000	108,658
	TOTAL 511000 TENURED FACULTY SALARIES						1.010	109,434
	SUBTOTAL FACULTY						1.010	109,434
	SUBTOTAL SALARIES & WAGES						1.010	109,434
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,362
519200 FICA CONTRIBUTION								7,113
519300 HEALTH INSURANCE CONTRIBUTION								31,845
519400 LIFE INSURANCE CONTRIBUTION								109
	SUBTOTAL BENEFITS							44,429
	TOTAL PERSONAL SERVICES							153,863
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,000
	TOTAL NET OPERATING EXPENSES							125,000
	COST OBJECT TOTAL							278,863

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Irmak Rsch Revolving (22-6221-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mohammed, Ali T	Post-Doc Rsch Assoc	00036413	095075	12			1.000	47,000
SUBTOTAL NONFACULTY							1.000	47,000
SUBTOTAL SALARIES & WAGES							1.000	47,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,303
519200 FICA CONTRIBUTION								3,055
519300 HEALTH INSURANCE CONTRIBUTION								13,677
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								19,082
TOTAL PERSONAL SERVICES								66,082
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,880
TOTAL NET OPERATING EXPENSES								26,880
COST OBJECT TOTAL								92,962

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Royalties (22-6221-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Forest Animal Imaging SC (22-6221-0039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							24,660
	TOTAL NET OPERATING EXPENSES							24,660
	COST OBJECT TOTAL							24,660

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE - Brown-Brandl Residual (22-6221-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
MacNeill Saetre, Vegard	Electronic Design Technician	00036356	272500	12		27.434	1.000	57,063	
	SUBTOTAL NONFACULTY							1.000	57,063
	SUBTOTAL SALARIES & WAGES							1.000	57,063
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,796	
519200 FICA CONTRIBUTION								3,709	
519300 HEALTH INSURANCE CONTRIBUTION								16,605	
519400 LIFE INSURANCE CONTRIBUTION								57	
	SUBTOTAL BENEFITS							23,167	
	TOTAL PERSONAL SERVICES							80,230	
	COST OBJECT TOTAL							80,230	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agron-Hort Operations Admin (22-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	2,000
SUBTOTAL NONFACULTY							0	2,000
SUBTOTAL SALARIES & WAGES							0.000	2,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98
519200 FICA CONTRIBUTION								130
519300 HEALTH INSURANCE CONTRIBUTION								582
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								812
TOTAL PERSONAL SERVICES								2,812
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								104,462
540000 TRAVEL EXPENSE								7,000
TOTAL NET OPERATING EXPENSES								111,462
COST OBJECT TOTAL								114,274

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Soybean Research (22-6222-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							45,000
540000	TRAVEL EXPENSE							7,000
	TOTAL NET OPERATING EXPENSES							52,000
	COST OBJECT TOTAL							52,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Wheat Germplasm (22-6222-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	15,000
SUBTOTAL NONFACULTY							0	15,000
SUBTOTAL SALARIES & WAGES							0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								735
519200 FICA CONTRIBUTION								975
519300 HEALTH INSURANCE CONTRIBUTION								4,365
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								6,090
TOTAL PERSONAL SERVICES								21,090
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								92,000
540000 TRAVEL EXPENSE								7,000
550000 CAPITAL OUTLAY								25,000
TOTAL NET OPERATING EXPENSES								124,000
COST OBJECT TOTAL								145,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr-Ferguson Revolving (22-6222-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NIR Analyzer Srv Cnt (22-6222-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Graef Combine Srv Cnt (22-6222-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,159
TOTAL NET OPERATING EXPENSES								25,159
COST OBJECT TOTAL								25,159

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Graef Planter Srv Cnt (22-6222-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,159
	TOTAL NET OPERATING EXPENSES							15,159
	COST OBJECT TOTAL							15,159

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: GC & CN Analyzer Service Center (22-6222-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Drijber GC Srv Center (22-6222-0049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jeske, Elizabeth S	Rsch Technologist I	00037100	362302	12		33.655	0.080	5,600
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.42	29,401
	TOTAL Jeske, Elizabeth S						0.50	35,001
	SUBTOTAL NONFACULTY						0.080	5,600
	SUBTOTAL SALARIES & WAGES						0.080	5,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								274
519200 FICA CONTRIBUTION								364
519300 HEALTH INSURANCE CONTRIBUTION								1,630
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							2,274
	TOTAL PERSONAL SERVICES							7,874
	COST OBJECT TOTAL							7,874

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Jhala Research Revolving (22-6222-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,000
540000	TRAVEL EXPENSE							3,000
	TOTAL NET OPERATING EXPENSES							11,000
	COST OBJECT TOTAL							11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Farm Service Center (22-6222-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							482,444
540000	TRAVEL EXPENSE							20,000
	TOTAL NET OPERATING EXPENSES							502,444
	COST OBJECT TOTAL							862,176

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Soybean Round Up Ready Germ (22-6222-1186)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martins Almeida Bernardel, Arthur	Rsch Analyst	00036909	363302	12			0.100	5,654
	(26-6222-1241001)MINN SOYGEN3 Increase Genet		513000				0.25	14,135
	(26-6222-1220001)NSB Soybean Breeding Studie		513000				0.50	28,270
	(27-6222-0626001)NSP Soybean Breeding Resear		513000				0.15	8,481
	TOTAL Martins Almeida Bernardel, Arthur						1.00	56,540
	SUBTOTAL NONFACULTY						0.100	5,654
	SUBTOTAL SALARIES & WAGES						0.100	5,654
BENEFITS								
519100 RETIREMENT CONTRIBUTION								277
519200 FICA CONTRIBUTION								368
519300 HEALTH INSURANCE CONTRIBUTION								1,645
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							2,296
	TOTAL PERSONAL SERVICES							7,950
	COST OBJECT TOTAL							7,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort-Fleming Trust Royalties (22-6222-2003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	3,000
SUBTOTAL NONFACULTY							0	3,000
SUBTOTAL SALARIES & WAGES							0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								147
519200 FICA CONTRIBUTION								195
519300 HEALTH INSURANCE CONTRIBUTION								873
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								1,218
TOTAL PERSONAL SERVICES								4,218
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								5,718

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6222-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balboa, Guillermo Raul	Rsch Asst Professor	00037061	095146	12			0.500	39,437
	(26-6211-0077001)Maryland Improve Ag Water U		511000				0.50	39,437
	TOTAL Balboa, Guillermo Raul						1.00	78,874
Posadas Martinez, Luis Gerardo Alejandro	Rsch Asst Professor	00036859	095146	12			1.000	87,708
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	127,145
	SUBTOTAL FACULTY						1.500	127,145
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Connie J	Events Coordinator	00036833	242307	12		24.692	1.000	51,360
Bardot, Elizabeth	Rsch Technologist I	00040529	362302	12			1.000	47,436
Gamet, Stephen J	Rsch Technologist I	00036857	362302	12			0.530	30,051
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.47	26,648
	TOTAL Gamet, Stephen J						1.00	56,699
Nalini Chandran, Anil Kumar	Rsch Technologist I	00037037	362302	12			0.250	13,831
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.50	27,662
	(26-6222-1187001)IRRI Bringing Nutrition Bac		513000				0.25	13,831
	TOTAL Nalini Chandran, Anil Kumar						1.00	55,324
Nersesian, Natalya M	Rsch Technologist I	00036690	362302	12			1.000	69,088
Ott, Rebecca L	Rsch Technologist I	00036852	362302	12			1.000	64,942
Hoagland, Aaron C	Rsch Mgr II Plant Sci	00037088	363300	12			1.000	76,654
Howser, Steven R	Rsch Mgr II Plant Sci	00037074	363300	12			1.000	76,838
Loseke, Benjamin A	Rsch Data Specialist	00040582	363300	12		24.520	0.500	25,501
Little, Richard S	Rsch Technologist II	00036889	363307	12			0.250	13,305
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	39,913
	TOTAL Little, Richard S						1.00	53,218
Misar, Christopher G	Rsch Technologist II	00036904	363307	12			1.000	55,792
Rajewski, John F	Rsch Technologist II	00036902	363307	12			0.280	19,399
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.72	50,304
	TOTAL Rajewski, John F						1.00	69,703
Song, Li	Rsch Technologist II	00036871	363307	12			1.000	51,538
Zapata, Orlando J	Rsch Technologist II	00036901	363307	12			1.000	60,012
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.810	655,747
514000 CLER/TECH/SERV WAGES								
Walter, Marc A	Rsch Technician I	00040531	361502	12		20.848	1.000	43,364
De Sousa Ferreira, Victor	Ag Rsch Technician II	16940040520	362501	12		19.789	1.000	41,161
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	84,525

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6222-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Farooq, Hasnain	Post-Doc Rsch Assoc	00036933	095075	12			1.000	46,170
Torabian, Shiva	Post-Doc Rsch Assoc	00036933	095075	12			1.000	55,000
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	101,170
	SUBTOTAL NONFACULTY						14.810	841,442
	SUBTOTAL SALARIES & WAGES						16.310	968,587
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,461
519200 FICA CONTRIBUTION								62,958
519300 HEALTH INSURANCE CONTRIBUTION								281,859
519400 LIFE INSURANCE CONTRIBUTION								969
	SUBTOTAL BENEFITS							393,247
	TOTAL PERSONAL SERVICES							1,361,834
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								228,686
	TOTAL NET OPERATING EXPENSES							228,686
	COST OBJECT TOTAL							1,590,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics Misc Revolving (22-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: STAT EOB Blankenship (22-6225-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Research Activities (22-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								259,406
TOTAL NET OPERATING EXPENSES								259,406
COST OBJECT TOTAL								259,406

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Meat Lab (22-6226-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	25,000
SUBTOTAL NONFACULTY							0	25,000
SUBTOTAL SALARIES & WAGES							0.000	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,225
519200 FICA CONTRIBUTION								1,625
519300 HEALTH INSURANCE CONTRIBUTION								7,275
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								10,150
TOTAL PERSONAL SERVICES								35,150
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,000
TOTAL NET OPERATING EXPENSES								43,000
COST OBJECT TOTAL								78,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Dairy (22-6226-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,000
540000	TRAVEL EXPENSE							2,000
	TOTAL NET OPERATING EXPENSES							42,000
	COST OBJECT TOTAL							42,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Beef Feed Lot (22-6226-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Rsch Project Coord	00038157	362300	12			1.000	44,000
514000 CLER/TECH/SERV WAGES								
Celesky, Lindsey	Ag Rsch Technician II	00038187	362501	12		18.870	1.000	39,250
Kadansky, Jeffrey M	Ag Rsch Technician II	00038203	362501	12		18.963	1.000	39,442
Olberding, Gwentyth Taylor	Ag Rsch Technician II	00038202	362501	12		19.240	0.330	13,206
	(22-6226-0017)ANSC RUM Ruminant Nutrition		514000				0.34	13,606
	(21-6226-0001)Animal Science		514000				0.18	7,203
	(25-6226-0652001)Hatch FY22 Tech Expenditure		514000				0.15	6,004
	TOTAL Olberding, Gwentyth Taylor							1.00
Starrett, Sawyer D	Ag Rsch Technician III	00038147	362503	12		22.550	1.000	46,904
	TOTAL 514000 CLER/TECH/SERV WAGES						3.330	138,802
	SUBTOTAL NONFACULTY						4.330	182,802
	SUBTOTAL SALARIES & WAGES						4.330	182,802
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,957
519200 FICA CONTRIBUTION								11,882
519300 HEALTH INSURANCE CONTRIBUTION								53,195
519400 LIFE INSURANCE CONTRIBUTION								183
	SUBTOTAL BENEFITS							74,217
	TOTAL PERSONAL SERVICES							257,019
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,826,171
	TOTAL NET OPERATING EXPENSES							3,826,171
	COST OBJECT TOTAL							4,083,190

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Poultry Operations (22-6226-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Beef Physiology & Mgmt (22-6226-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Foster, Dale L	Ag Rsch Technician II	00038185	362501	12		20.650	1.000	42,952
Rudloff, Brooke E	Ag Rsch Technician III	00038207	362503	12		21.525	0.620	27,759
	(21-6226-0001)Animal Science		514000				0.13	5,820
	(25-6226-0652001)Hatch FY22 Tech Expenditure		514000				0.25	11,193
	TOTAL Rudloff, Brooke E						1.00	44,772
	TOTAL 514000 CLER/TECH/SERV WAGES						1.620	70,711
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	32,000
	SUBTOTAL NONFACULTY						1.620	102,711
	SUBTOTAL SALARIES & WAGES						1.620	102,711
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,033
	519200 FICA CONTRIBUTION							6,676
	519300 HEALTH INSURANCE CONTRIBUTION							29,889
	519400 LIFE INSURANCE CONTRIBUTION							103
	SUBTOTAL BENEFITS							41,701
	TOTAL PERSONAL SERVICES							144,412
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							441,716
	TOTAL NET OPERATING EXPENSES							441,716
	COST OBJECT TOTAL							586,128

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Swine Farms (22-6226-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
McMullin, Benjamin J	Ag Rsch Technician II	00038211	362501	12		19.309	1.000	40,162	
McGargill, Thomas E	Ag Rsch Technician III	00038265	362503	12		28.370	1.000	59,010	
	TOTAL 514000 CLER/TECH/SERV WAGES							2.000	99,172
	SUBTOTAL NONFACULTY							2.000	99,172
	SUBTOTAL SALARIES & WAGES							2.000	99,172
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,859	
519200 FICA CONTRIBUTION								6,446	
519300 HEALTH INSURANCE CONTRIBUTION								28,859	
519400 LIFE INSURANCE CONTRIBUTION								99	
	SUBTOTAL BENEFITS								40,263
	TOTAL PERSONAL SERVICES								139,435
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								630,000	
540000 TRAVEL EXPENSE								1,200	
	TOTAL NET OPERATING EXPENSES								631,200
	COST OBJECT TOTAL								770,635

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Dalby Halleck Farm (22-6226-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								429,000
TOTAL NET OPERATING EXPENSES								429,000
COST OBJECT TOTAL								429,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Feedmill (22-6226-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Justin P	Rsch Mgr Husbandry	00038162	363303	12			0.500	30,992
	(21-6226-0001)Animal Science		513000				0.25	15,496
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.25	15,496
	TOTAL Moore, Justin P						1.00	61,984
514000 CLER/TECH/SERV WAGES								
Sillivan, Matthew J	Ag Rsch Technician I	00038194	361502	12		25.161	1.000	52,335
	SUBTOTAL NONFACULTY						1.500	83,327
	SUBTOTAL SALARIES & WAGES						1.500	83,327
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,083
	519200 FICA CONTRIBUTION							5,416
	519300 HEALTH INSURANCE CONTRIBUTION							24,248
	519400 LIFE INSURANCE CONTRIBUTION							83
	SUBTOTAL BENEFITS							33,830
	TOTAL PERSONAL SERVICES							117,157
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							650,548
	TOTAL NET OPERATING EXPENSES							650,548
	COST OBJECT TOTAL							767,705

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC Index Line Royalty Revolving (22-6226-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Everding, Talia K	Rsch Technologist II	00038120	363307				0.350	17,683
	(21-6226-0001)Animal Science		513000				0.35	17,683
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.30	15,156
	TOTAL Everding, Talia K						1.00	50,522
	SUBTOTAL NONFACULTY						0.350	17,683
	SUBTOTAL SALARIES & WAGES						0.350	17,683
BENEFITS								
519100 RETIREMENT CONTRIBUTION								866
519200 FICA CONTRIBUTION								1,149
519300 HEALTH INSURANCE CONTRIBUTION								5,146
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							7,179
	TOTAL PERSONAL SERVICES							24,862
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16
	TOTAL NET OPERATING EXPENSES							16
	COST OBJECT TOTAL							24,878

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC RUM Ruminant Nutrition (22-6226-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McDermott, Rebecca L	Rsch Project Coord	00038161	362300				0.420	19,913
	(21-6226-0001)Animal Science		513000				0.33	15,645
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.25	11,853
	TOTAL McDermott, Rebecca L						1.00	47,411
514000 CLER/TECH/SERV WAGES								
Olberding, Gwennyth Taylor	Ag Rsch Technician II	00038202	362501			19.240	0.340	13,606
	(21-6226-0001)Animal Science		514000				0.18	7,203
	(22-6226-0004)Animal Science Beef Feed Lot		514000				0.33	13,206
	(25-6226-0652001)Hatch FY22 Tech Expenditure		514000				0.15	6,004
	TOTAL Olberding, Gwennyth Taylor						1.00	40,019
	SUBTOTAL NONFACULTY						0.760	33,519
	SUBTOTAL SALARIES & WAGES						0.760	33,519
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,642
	519200 FICA CONTRIBUTION							2,179
	519300 HEALTH INSURANCE CONTRIBUTION							9,754
	519400 LIFE INSURANCE CONTRIBUTION							34
	SUBTOTAL BENEFITS							13,609
	TOTAL PERSONAL SERVICES							47,128
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							116,015
	540000 TRAVEL EXPENSE							500
	TOTAL NET OPERATING EXPENSES							116,515
	COST OBJECT TOTAL							163,643

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC RWM Sullivan (22-6226-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100
	TOTAL NET OPERATING EXPENSES							100
	COST OBJECT TOTAL							100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC PJK Kononoff (22-6226-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Carroll, Addison L	Rsch Project Coord	00038154	362300				1.000	51,343	
	SUBTOTAL NONFACULTY							1.000	51,343
	SUBTOTAL SALARIES & WAGES							1.000	51,343
BENEFITS									
519100 RETIREMENT CONTRIBUTION									2,516
519200 FICA CONTRIBUTION									3,337
519300 HEALTH INSURANCE CONTRIBUTION									14,941
519400 LIFE INSURANCE CONTRIBUTION									51
	SUBTOTAL BENEFITS								20,845
	TOTAL PERSONAL SERVICES								72,188
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									50,202
540000 TRAVEL EXPENSE									100
	TOTAL NET OPERATING EXPENSES								50,302
	COST OBJECT TOTAL								122,490

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC MOU Mouse Lab (22-6226-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Fernando Service Center (22-6226-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
TOTAL NET OPERATING EXPENSES								6,000
COST OBJECT TOTAL								6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Dairy House (22-6226-0047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC FER Fernando (22-6226-1019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Rsch Technician III	00038220	362503	12	2080	20.600	1.000	42,848
SUBTOTAL NONFACULTY							1.000	42,848
SUBTOTAL SALARIES & WAGES							1.000	42,848
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,100
519200 FICA CONTRIBUTION								2,785
519300 HEALTH INSURANCE CONTRIBUTION								12,469
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								17,397
TOTAL PERSONAL SERVICES								60,245
COST OBJECT TOTAL								60,245

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC Non-Budgeted Positions (Rsch) (22-6226-3777)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sperber, Jessica L	Exten Asst Professor	00041029	098220	12			1.000	91,295
SUBTOTAL FACULTY							1.000	91,295
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Long, Bonnie M	Rsch Data Coordinator	00038331	362300	12			1.000	51,301
Marks-Nelson, Eileen S	Rsch Technologist II	00038282	363307	12			1.000	55,047
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	106,348
514000 CLER/TECH/SERV WAGES								
Collett, Sophia M	Ag Rsch Technician II	00038143	362501	12		19.731	1.000	41,041
Sabatka III, Thomas J	Ag Rsch Technician II	00038209	362501	12		19.896	1.000	41,383
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	82,424
SUBTOTAL NONFACULTY							4.000	188,772
SUBTOTAL SALARIES & WAGES							5.000	280,067
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,723
519200 FICA CONTRIBUTION								18,204
519300 HEALTH INSURANCE CONTRIBUTION								81,500
519400 LIFE INSURANCE CONTRIBUTION								280
SUBTOTAL BENEFITS								113,707
TOTAL PERSONAL SERVICES								393,774
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,342
TOTAL NET OPERATING EXPENSES								80,342
COST OBJECT TOTAL								474,116

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology Operations (22-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,500
	TOTAL NET OPERATING EXPENSES							1,500
	COST OBJECT TOTAL							1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology Toxicology Research (22-6228-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							135,905
540000	TRAVEL EXPENSE							40
	TOTAL NET OPERATING EXPENSES							135,945
	COST OBJECT TOTAL							135,945

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO RJW Wright (22-6228-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
540000	TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO LJM Meinke (22-6228-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,820
540000	TRAVEL EXPENSE							100
	TOTAL NET OPERATING EXPENSES							6,920
	COST OBJECT TOTAL							6,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry Chemical Services (22-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Amin Ali, Rada	Sr Rsch Assoc	00039294	090511	12			1.000	60,239	
Bohovych, Iryna	Sr Rsch Assoc	00039294	090511	12			1.000	51,062	
Puniya, Bhanwar Lal	Rsch Asst Professor	00039240	095146	12			1.000	94,095	
Seravalli, Javier	Rsch Assoc Professor	00039276	095147	12			1.000	78,724	
	TOTAL 511000 TENURED FACULTY SALARIES							4.000	284,120
	SUBTOTAL FACULTY							4.000	284,120
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Madzelan, Peter Y	Rsch Mgr Lab I	00039225	363304	12			1.000	60,129	
Pedersen, Connor M	Rsch Mgr Lab I	00039248	363304	12			1.000	49,450	
Cahoon, Rebecca E	Rsch Mgr Lab II	00039298	363305	12			1.000	74,067	
Moore II, Robert B	Rsch Technologist II	00039243	363307	12			1.000	50,276	
Zahayko, Nataliya	Rsch Technologist II	00039274	363307	12			0.750	40,549	
	TOTAL 513000 MGR/PROFESSIONAL SAL							4.750	274,471
514000 CLER/TECH/SERV WAGES									
Mahboub, Samira	Rsch Technician III	00039281	362503	12		21.753	1.000	45,246	
515000 OTH ACAD SAL & WAGES									
Sahay, Seema	Post-Doc Rsch Assoc	00039311	095075	12			1.000	45,939	
	SUBTOTAL NONFACULTY							6.750	365,656
	SUBTOTAL SALARIES & WAGES							10.750	649,776
BENEFITS									
519100 RETIREMENT CONTRIBUTION								31,839	
519200 FICA CONTRIBUTION								42,235	
519300 HEALTH INSURANCE CONTRIBUTION								189,085	
519400 LIFE INSURANCE CONTRIBUTION								650	
	SUBTOTAL BENEFITS							263,809	
	TOTAL PERSONAL SERVICES							913,585	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								751,313	
	TOTAL NET OPERATING EXPENSES							751,313	
	COST OBJECT TOTAL							1,664,898	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Food Products (22-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gergen, Sarah C	Student Service Coord	00040064	253300				0.260	13,057
	(21-6231-0001)Food Science & Technology Rese		513000				0.74	37,163
	TOTAL Gergen, Sarah C						1.00	50,220
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			5.610	59,605
	SUBTOTAL NONFACULTY						5.870	72,662
	SUBTOTAL SALARIES & WAGES						5.870	72,662
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,561
	519200 FICA CONTRIBUTION							4,723
	519300 HEALTH INSURANCE CONTRIBUTION							21,145
	519400 LIFE INSURANCE CONTRIBUTION							73
	SUBTOTAL BENEFITS							29,502
	TOTAL PERSONAL SERVICES							102,164
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							610,480
	TOTAL NET OPERATING EXPENSES							610,480
	COST OBJECT TOTAL							712,644

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Processing Center (22-6231-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147	12			0.010	1,121
	(21-6131-0002)Food Sci & Tech-FPC Teaching		511000				0.15	16,808
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.59	66,113
	(21-6331-0002)Food Sci FPC Ext		511000				0.25	28,014
	TOTAL Danao, Mary-Grace C						1.00	112,056
	SUBTOTAL FACULTY						0.010	1,121
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jackson, Bethany	Project Mgr Product Development	00040158	243300	12			1.000	65,447
Reiling, Julie A	Senior Consultant FPC	00040059	363300	12			1.000	66,095
Summers, Edel	Sr Manager Product Development	00040218	363300	12			0.500	41,900
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	173,442
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			0.540	65
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-138,425
	SUBTOTAL NONFACULTY						3.040	35,082
	SUBTOTAL SALARIES & WAGES						3.050	36,203
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,775
519200 FICA CONTRIBUTION								2,354
519300 HEALTH INSURANCE CONTRIBUTION								10,536
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							14,702
	TOTAL PERSONAL SERVICES							50,905
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								444,719
540000 TRAVEL EXPENSE								1,711
	TOTAL NET OPERATING EXPENSES							446,430
	COST OBJECT TOTAL							497,335

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci/FPC/FARRP (22-6231-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			0.250	3,974
SUBTOTAL NONFACULTY							0.250	3,974
SUBTOTAL SALARIES & WAGES							0.250	3,974
BENEFITS								
519100 RETIREMENT CONTRIBUTION								195
519200 FICA CONTRIBUTION								258
519300 HEALTH INSURANCE CONTRIBUTION								1,156
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								1,613
TOTAL PERSONAL SERVICES								5,587
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,407,137
540000 TRAVEL EXPENSE								95,000
550000 CAPITAL OUTLAY								15,000
TOTAL NET OPERATING EXPENSES								1,517,137
COST OBJECT TOTAL								1,522,724

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Funded Faculty (22-6231-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							77,897
	TOTAL NET OPERATING EXPENSES							77,897
	COST OBJECT TOTAL							77,897

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Res Rev Ramer-Tait (22-6231-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								118,569
TOTAL NET OPERATING EXPENSES								118,569
COST OBJECT TOTAL								118,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Nebraska Gnotobiotic Mouse Program SC (22-6231-0028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Jeffrey D	Rsch Asst Professor	00040074	095146	12			1.000	80,629
SUBTOTAL FACULTY							1.000	80,629
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beede, Kristin A	Rsch Mgr Lab II	00040035	363305	12			0.500	35,111
	(22-6231-3333)FST-Non-Budgeted Positions (RS		513000				0.50	35,111
TOTAL Beede, Kristin A							1.00	70,222
514000 CLER/TECH/SERV WAGES								
Harrison, Jordan LG	Rsch Technician II	00040062	362501	12		18.779	1.000	39,061
May, Tamara K	Rsch Technician II	00040154	362501	12		19.287	1.000	40,117
Wiles, Stacey T	Rsch Technician II	00040188	362501	12		19.287	1.000	40,117
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	119,295
SUBTOTAL NONFACULTY							3.500	154,406
SUBTOTAL SALARIES & WAGES							4.500	235,035
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,517
519200 FICA CONTRIBUTION								15,277
519300 HEALTH INSURANCE CONTRIBUTION								68,395
519400 LIFE INSURANCE CONTRIBUTION								235
SUBTOTAL BENEFITS							95,424	
TOTAL PERSONAL SERVICES							330,459	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,426
TOTAL NET OPERATING EXPENSES							66,426	
COST OBJECT TOTAL							396,885	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FoodSci Res Rev Jackson (22-6231-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Rsch Rev-Jayne Stratton (22-6231-0048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,653
TOTAL NET OPERATING EXPENSES								47,653
COST OBJECT TOTAL								47,653

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Rsch Rev-Changmou Xu (22-6231-0049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,859
TOTAL NET OPERATING EXPENSES								47,859
COST OBJECT TOTAL								47,859

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST AAFS (22-6231-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,094
TOTAL NET OPERATING EXPENSES								25,094
COST OBJECT TOTAL								25,094

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Microbiology Lab (22-6231-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Professor	00040150	095148	12			0.500	62,328
	(21-6331-0002)Food Sci FPC Ext		511000				0.29	36,150
	(21-6131-0001)Food Science & Technology		511000				0.21	26,178
	TOTAL Stratton, Jayne E						1.00	124,656
	SUBTOTAL FACULTY						0.500	62,328
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mahlman, Waraporn G	Rsch Mgr Lab I	00040144	363304	12			1.000	56,280
514000 CLER/TECH/SERV WAGES								
Hopkins, Carolyn A	Rsch Technician III	00040180	362503	12		22.880	1.000	47,590
	SUBTOTAL NONFACULTY						2.000	103,870
	SUBTOTAL SALARIES & WAGES						2.500	166,198
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,144
	519200 FICA CONTRIBUTION							10,803
	519300 HEALTH INSURANCE CONTRIBUTION							48,364
	519400 LIFE INSURANCE CONTRIBUTION							166
	SUBTOTAL BENEFITS							67,477
	TOTAL PERSONAL SERVICES							233,675
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							20,368
	TOTAL NET OPERATING EXPENSES							20,368
	COST OBJECT TOTAL							254,043

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC - Pilot Plants (22-6231-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,762
TOTAL NET OPERATING EXPENSES								130,762
COST OBJECT TOTAL								130,762

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC Nutrition Facts Panel (22-6231-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							54,392
	TOTAL NET OPERATING EXPENSES							54,392
	COST OBJECT TOTAL							54,392

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Workshops (22-6231-1031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gergen, Patricia A	Program Manager	00040045	243300				0.300	25,976
	(22-6231-2007)FARRP Admin		513000				0.70	60,614
	TOTAL Gergen, Patricia A						1.00	86,590
514000 CLER/TECH/SERV WAGES								
Christiansen, Kimberly C	Admin Support Assoc	00040162	242400			22.225	0.600	27,737
	(22-6231-2007)FARRP Admin		514000				0.40	18,491
	TOTAL Christiansen, Kimberly C						1.00	46,228
	SUBTOTAL NONFACULTY						0.900	53,713
	SUBTOTAL SALARIES & WAGES						0.900	53,713
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,632
	519200 FICA CONTRIBUTION							3,491
	519300 HEALTH INSURANCE CONTRIBUTION							15,630
	519400 LIFE INSURANCE CONTRIBUTION							54
	SUBTOTAL BENEFITS							21,807
	TOTAL PERSONAL SERVICES							75,520
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							18,616
	TOTAL NET OPERATING EXPENSES							18,616
	COST OBJECT TOTAL							94,136

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP Information Services (22-6231-1032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kabourek, Jamie Lee	FARRP Resource Specialist	00040042	362300	12		25.386	0.500	26,401
SUBTOTAL NONFACULTY							0.500	26,401
SUBTOTAL SALARIES & WAGES							0.500	26,401
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,294
519200 FICA CONTRIBUTION								1,716
519300 HEALTH INSURANCE CONTRIBUTION								7,683
519400 LIFE INSURANCE CONTRIBUTION								26
SUBTOTAL BENEFITS								10,719
TOTAL PERSONAL SERVICES								37,120
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,675
TOTAL NET OPERATING EXPENSES								23,675
COST OBJECT TOTAL								60,795

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP Analytical Process (22-6231-1040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niemann, Lynn M	Quality Control Manager	00040036	363300	12			1.000	75,042
Kraft, Sean H	Rsch Mgr Lab I	00040065	363304	12			1.000	68,671
Lambrecht, Debra M	Rsch Manager Lab I	00040048	363304	12			1.000	71,757
Dinkelman, Brandan M	Rsch Technologist II	00040040	363307	12			1.000	51,015
Dorn, Taryn A	Rsch Technologist II	00040190	363307	12			1.000	51,015
Hanway, Anna M	Rsch Technologist II	00040183	363307	12			1.000	61,094
Keen, Marc A	Rsch Technologist II	00040060	363307	12			1.000	59,610
Kennedy, Jaime M	Rsch Technologist II	00040164	363307	12			1.000	54,575
Luhman, William C	Rsch Technologist II	00040054	363307	12			1.000	54,010
McDonald, Ryan J	Rsch Technologist II	00040092	363307	12			1.000	54,757
Voelker, Jesse N	Rsch Technologist II	00040068	363307	12			1.000	55,437
West, Daina I	Rsch Technologist II	00040181	363307	12			1.000	55,549
Zhang, Pan	Rsch Technologist II	00040100	363307	12			1.000	52,094
TOTAL 513000 MGR/PROFESSIONAL SAL							13.000	764,626
514000 CLER/TECH/SERV WAGES								
Mosher, Anthony C	Rsch Technician III	00040101	362503	12		21.203	1.000	44,102
Stevens, Hannah J	Rsch Technician III	00040061	362503	12		20.659	1.000	42,970
Wentz, Lori	Rsch Technician III	00040121	362503	12		22.842	1.000	47,511
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	134,583
SUBTOTAL NONFACULTY							16.000	899,209
SUBTOTAL SALARIES & WAGES							16.000	899,209
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,061
519200 FICA CONTRIBUTION								58,449
519300 HEALTH INSURANCE CONTRIBUTION								261,670
519400 LIFE INSURANCE CONTRIBUTION								899
SUBTOTAL BENEFITS							365,079	
TOTAL PERSONAL SERVICES							1,264,288	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								211,276
TOTAL NET OPERATING EXPENSES							211,276	
COST OBJECT TOTAL							1,475,564	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP - Post Doc (22-6231-1041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jayasena, Shyamali H	Sr Rsch Assoc	00040161	090511	12			1.000	58,609
Marsh, Justin T	Sr Rsch Assoc	00040161	090511	12			1.000	59,895
TOTAL 511000 TENURED FACULTY SALARIES							2.000	118,504
SUBTOTAL FACULTY							2.000	118,504
SUBTOTAL SALARIES & WAGES							2.000	118,504
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,807
519200 FICA CONTRIBUTION								7,703
519300 HEALTH INSURANCE CONTRIBUTION								34,485
519400 LIFE INSURANCE CONTRIBUTION								119
SUBTOTAL BENEFITS								48,114
TOTAL PERSONAL SERVICES								166,618
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400
TOTAL NET OPERATING EXPENSES								400
COST OBJECT TOTAL								167,018

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Dairy Plant (22-6231-1060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Richardson, Caitlyn P	Plant Specialist - Dairy	00040098	362300	12			1.000	47,610
514000 CLER/TECH/SERV WAGES								
Dobesh, Thomas M	Mechanic Laboratory	00040174	362602	12		25.730	1.000	53,519
SUBTOTAL NONFACULTY							2.000	101,129
SUBTOTAL SALARIES & WAGES							2.000	101,129
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,955
519200 FICA CONTRIBUTION								6,573
519300 HEALTH INSURANCE CONTRIBUTION								29,429
519400 LIFE INSURANCE CONTRIBUTION								101
SUBTOTAL BENEFITS								41,058
TOTAL PERSONAL SERVICES								142,187
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,056
TOTAL NET OPERATING EXPENSES								25,056
COST OBJECT TOTAL								167,243

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Dairy Store (22-6231-1061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Duy D	Dairy Store Manager	00040139	283300	12			1.000	57,208
514000 CLER/TECH/SERV WAGES								
Sand, Leyna R	Dairy Store Assoc	00040194	282703	12		17.386	0.750	27,122
	SUBTOTAL NONFACULTY						1.750	84,330
	SUBTOTAL SALARIES & WAGES						1.750	84,330
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,132
519200 FICA CONTRIBUTION								5,481
519300 HEALTH INSURANCE CONTRIBUTION								24,540
519400 LIFE INSURANCE CONTRIBUTION								84
	SUBTOTAL BENEFITS							34,237
	TOTAL PERSONAL SERVICES							118,567
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,840
	TOTAL NET OPERATING EXPENSES							19,840
	COST OBJECT TOTAL							138,407

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC-IAPC Lab (22-6231-1064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Isom, Loren D	Asst Director	00040066	244300				0.080	7,724
	(21-6231-0002)Food Sci & Tech-Food Processin		513000				0.79	76,281
	(21-6331-0002)Food Sci FPC Ext		513000				0.13	12,553
	TOTAL Isom, Loren D						1.00	96,558
	SUBTOTAL NONFACULTY						0.080	7,724
	SUBTOTAL SALARIES & WAGES						0.080	7,724
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							378
	519200 FICA CONTRIBUTION							502
	519300 HEALTH INSURANCE CONTRIBUTION							2,248
	519400 LIFE INSURANCE CONTRIBUTION							8
	SUBTOTAL BENEFITS							3,136
	TOTAL PERSONAL SERVICES							10,860
	COST OBJECT TOTAL							10,860

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC-Sensory Analysis (22-6231-1075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,524
TOTAL NET OPERATING EXPENSES								13,524
COST OBJECT TOTAL								13,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC State Fair (22-6231-1076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC-Entrepreneurial Product Development (22-6231-1080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,222
TOTAL NET OPERATING EXPENSES								11,222
COST OBJECT TOTAL								11,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC-Changmou Xu (22-6231-1083)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,859
TOTAL NET OPERATING EXPENSES								47,859
COST OBJECT TOTAL								47,859

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC HPP (22-6231-1089)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,089
TOTAL NET OPERATING EXPENSES								7,089
COST OBJECT TOTAL								7,089

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC Food Safety Program (22-6231-1095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Sumin	Food Safety Spec	00040156	263300				0.210	15,571
	(22-6331-3333)FST-Non-Budgeted Positions (EX		513000				0.27	20,019
	(22-6231-3333)FST-Non-Budgeted Positions (RS		513000				0.14	10,380
	(25-6813-0018003)NIST MEP Center Nebraska 20		513000				0.38	28,175
	TOTAL Li, Sumin						1.00	74,145
	SUBTOTAL NONFACULTY						0.210	15,571
	SUBTOTAL SALARIES & WAGES						0.210	15,571
BENEFITS								
519100 RETIREMENT CONTRIBUTION								763
519200 FICA CONTRIBUTION								1,012
519300 HEALTH INSURANCE CONTRIBUTION								4,531
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							6,322
	TOTAL PERSONAL SERVICES							21,893
	COST OBJECT TOTAL							21,893

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP Collaborative Rsch (22-6231-2006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nordlee, Julie A	Clinicial Rsch Coord	00040103	363313	12			1.000	68,026
	SUBTOTAL NONFACULTY						1.000	68,026
	SUBTOTAL SALARIES & WAGES						1.000	68,026
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,333
519200 FICA CONTRIBUTION								4,422
519300 HEALTH INSURANCE CONTRIBUTION								19,796
519400 LIFE INSURANCE CONTRIBUTION								68
	SUBTOTAL BENEFITS							27,619
	TOTAL PERSONAL SERVICES							95,645
	COST OBJECT TOTAL							95,645

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Admin (22-6231-2007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gergen, Patricia A	Program Manager	00040045	243300				0.700	60,614
	(22-6231-1031)FARRP Workshops		513000				0.30	25,976
	TOTAL Gergen, Patricia A						1.00	86,590
514000 CLER/TECH/SERV WAGES								
Christiansen, Kimberly C	Admin Support Assoc	00040162	242400			22.225	0.400	18,491
	(22-6231-1031)FARRP Workshops		514000				0.60	27,737
	TOTAL Christiansen, Kimberly C						1.00	46,228
	SUBTOTAL NONFACULTY						1.100	79,105
	SUBTOTAL SALARIES & WAGES						1.100	79,105
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,876
	519200 FICA CONTRIBUTION							5,142
	519300 HEALTH INSURANCE CONTRIBUTION							23,020
	519400 LIFE INSURANCE CONTRIBUTION							79
	SUBTOTAL BENEFITS							32,117
	TOTAL PERSONAL SERVICES							111,222
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							37,350
	TOTAL NET OPERATING EXPENSES							37,350
	COST OBJECT TOTAL							148,572

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Johnson Startup (22-6231-2039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							54,622
	TOTAL NET OPERATING EXPENSES							54,622
	COST OBJECT TOTAL							54,622

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Downs Startup (22-6231-2040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								91,038
TOTAL NET OPERATING EXPENSES								91,038
COST OBJECT TOTAL								91,038

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST-Non-Budgeted Positions (RSCH) (22-6231-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							440,245
	TOTAL NET OPERATING EXPENSES							440,245
	COST OBJECT TOTAL							954,952

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Path Admin (22-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040781	095134	00			0.000	15,625
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	2,500
SUBTOTAL NONFACULTY							0	18,125
SUBTOTAL SALARIES & WAGES							0.000	18,125
BENEFITS								
519100 RETIREMENT CONTRIBUTION								888
519200 FICA CONTRIBUTION								1,178
519300 HEALTH INSURANCE CONTRIBUTION								5,274
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								7,358
TOTAL PERSONAL SERVICES								25,483
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								2,500
TOTAL NET OPERATING EXPENSES								17,500
COST OBJECT TOTAL								42,983

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: PPath Non-Budgeted Positions (22-6235-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunigan, David D	Rsch Professor	00040769	095148	12			1.000	97,825
SUBTOTAL FACULTY							1.000	97,825
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Higgins, Rebecca S	Rsch Technologist I	00040773	362302	12			1.000	53,596
Mitra, Sharmila	Rsch Technologist I	00040763	362302	12		23.885	0.500	24,840
Stevens, Julie A	Rsch Technologist I	00040822	362302	12			1.000	65,458
TOTAL 513000 MGR/PROFESSIONAL SAL							2.500	143,894
515000 OTH ACAD SAL & WAGES								
Maia, Thiago A	Post-Doc Rsch Assoc	00040766	095075	12			1.000	52,736
SUBTOTAL NONFACULTY							3.500	196,630
SUBTOTAL SALARIES & WAGES							4.500	294,455
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,428
519200 FICA CONTRIBUTION								19,140
519300 HEALTH INSURANCE CONTRIBUTION								85,686
519400 LIFE INSURANCE CONTRIBUTION								294
SUBTOTAL BENEFITS							119,548	
TOTAL PERSONAL SERVICES							414,003	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								228,891
TOTAL NET OPERATING EXPENSES							228,891	
COST OBJECT TOTAL							642,894	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutritional & Health Sciences (22-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								136,351
TOTAL NET OPERATING EXPENSES								136,351
COST OBJECT TOTAL								136,351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Misc Revolving (22-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nebraska Mesonet (22-6238-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behnke, Ruben J	Asst Geoscientist	00047185	095451	12			0.120	9,879
	(21-6338-0001)Nat Res Sci Extension		511000				0.88	72,449
	TOTAL Behnke, Ruben J						1.00	82,328
	SUBTOTAL FACULTY						0.120	9,879
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bothwell, Cassidy M	Mesonet Oper Specialist	00048554	363300	12			1.000	50,548
Roebke, Glen T	Sr Mesonet Technician	00047026	363300	12		36.583	1.000	76,092
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	126,640
	SUBTOTAL NONFACULTY						2.000	126,640
	SUBTOTAL SALARIES & WAGES						2.120	136,519
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,689
	519200 FICA CONTRIBUTION							8,874
	519300 HEALTH INSURANCE CONTRIBUTION							39,727
	519400 LIFE INSURANCE CONTRIBUTION							137
	SUBTOTAL BENEFITS							55,427
	TOTAL PERSONAL SERVICES							191,946
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							142,013
	540000 TRAVEL EXPENSE							20,000
	TOTAL NET OPERATING EXPENSES							162,013
	COST OBJECT TOTAL							353,959

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Mead Farm (22-6238-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Watson, Douglas L	Ag Rsch Technician III	00047130	362503	12		27.188	1.000	56,550
							1.000	56,550
							1.000	56,550
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,771
519200 FICA CONTRIBUTION								3,676
519300 HEALTH INSURANCE CONTRIBUTION								16,456
519400 LIFE INSURANCE CONTRIBUTION								57
							22,960	22,960
								79,510
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								165,135
								165,135
								244,645

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Misc. Revolving - Corman (22-6238-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Fish and Wildlife Coop Residual (22-6238-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
TOTAL NET OPERATING EXPENSES								3,500
COST OBJECT TOTAL								3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Groundwater Level Projects (22-6238-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: HPRCC RSH Revolving-Mahmood (22-6238-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lahowetz, Jamie R	AWDN Manager	00046862	303300	12			1.000	68,524
Pettee, Warren E	Programmer/Analyst III	00047035	303317	12			0.750	58,782
	(22-6338-0012)HPRCC EXT Revolving-Mahmood		513000				0.25	19,594
	TOTAL Pettee, Warren E						1.00	78,376
Sorensen, William D	Senior Programmer Analyst	00047161	303317	12			1.000	92,247
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.750	219,553
514000 CLER/TECH/SERV WAGES								
Hanneman, Shellie J	Data Quality Tech	00047032	362500	12		22.972	1.000	47,782
	SUBTOTAL NONFACULTY						3.750	267,335
	SUBTOTAL SALARIES & WAGES						3.750	267,335
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,099
	519200 FICA CONTRIBUTION							17,377
	519300 HEALTH INSURANCE CONTRIBUTION							77,794
	519400 LIFE INSURANCE CONTRIBUTION							267
	SUBTOTAL BENEFITS							108,537
	TOTAL PERSONAL SERVICES							375,872
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							272
	TOTAL NET OPERATING EXPENSES							272
	COST OBJECT TOTAL							376,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Forestry Wildlife Vehicles (22-6238-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: CSD Drilling Revolving (22-6238-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00			0.000	15,000
SUBTOTAL NONFACULTY							0	15,000
SUBTOTAL SALARIES & WAGES							0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								735
519200 FICA CONTRIBUTION								975
519300 HEALTH INSURANCE CONTRIBUTION								4,365
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								6,090
TOTAL PERSONAL SERVICES								21,090
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								70,000
COST OBJECT TOTAL								91,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR IT/GIS Revolving (22-6238-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: CSD Soils Mapping Revolving (22-6238-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: CSD Major Equipment - Joeckel (22-6238-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Hardin Hall Key Deposit (22-6238-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR CALMIT Field Work Revolving (22-6238-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR CALMIT Airborne Remote Sensing (22-6238-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							75,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							76,000
	COST OBJECT TOTAL							76,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Gilmore Vehicles Service Center (22-6238-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Shallow Exploration Drillers Clinic (22-6238-0029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
540000	TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							3,500
	COST OBJECT TOTAL							3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Waszgis Revolving (22-6238-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Malvern (22-6238-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-COOP Vehicles Service Center (22-6238-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Automation Inventory (22-6238-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Copiers (22-6238-0038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-RR-Survey Vehicle Srv Cnt (22-6238-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Corman Vehicles (22-6238-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Suyker Vehicle Service Center (22-6238-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Web Services (22-6238-0047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-OSL (22-6238-0048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Snyder Web & Graphic Design SC (22-6238-0053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Snyder, Abigail E	Web Graphics Designer	00047128	302300	12		25.192	1.000	52,399
SUBTOTAL NONFACULTY							1.000	52,399
SUBTOTAL SALARIES & WAGES							1.000	52,399
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,568
519200 FICA CONTRIBUTION								3,406
519300 HEALTH INSURANCE CONTRIBUTION								15,248
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								21,274
TOTAL PERSONAL SERVICES								73,673
COST OBJECT TOTAL								73,673

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6238-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forsberg, Michael L	Rsch Asst Professor	00047138	095146	12			0.250	32,909
	(27-6238-0946001)NU Fdn Platte Basin VC Matc		511000				0.25	32,920
	(22-6138-3333)SNR Non-Budgeted Positions		511000				0.25	32,909
	TOTAL Forsberg, Michael L						0.75	98,738
Das Choudhury, Sruti	Rsch Assoc Professor	00032029	095147	12			1.000	100,322
Vrtiska, Mark P	Prof Practice	00047009	095165	02			0.200	15,904
	(22-6138-3333)SNR Non-Budgeted Positions		511000				0.80	63,616
	TOTAL Vrtiska, Mark P						1.00	79,520
Chizinski, Lindsey K	Lecturer	00040427	095380	02			0.200	12,555
	(22-6138-3333)SNR Non-Budgeted Positions		511000				0.80	50,220
	TOTAL Chizinski, Lindsey K						1.00	62,775
	TOTAL 511000 TENURED FACULTY SALARIES						1.650	161,690
	SUBTOTAL FACULTY						1.650	161,690
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martens, Kyle R	Program Coord II	00036177	263300	12			1.000	53,171
Leavitt, Bryan C	Manager Rsch Systems	00034412	303300	12			1.000	58,350
Hatch, Daniel F	Rsch Data Coord	00047157	363300	12			1.000	48,288
Ortega Salazar, Samuel O	GIS Specialist I	00047187	363300	12			1.000	52,590
Ratcliffe, Ian C	GIS Spec	00034392	363300	12			1.000	68,978
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	281,377
515000 OTH ACAD SAL & WAGES								
Sundstrom, Shana M	Post-Doc Rsch Assoc	00047129	095075	12			0.500	34,848
	(25-6238-1004001)NSF Resilience and Scale in		515000				0.50	34,848
	TOTAL Sundstrom, Shana M						1.00	69,696
	SUBTOTAL NONFACULTY						5.500	316,225
	SUBTOTAL SALARIES & WAGES						7.150	477,915
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							23,418
	519200 FICA CONTRIBUTION							31,064
	519300 HEALTH INSURANCE CONTRIBUTION							139,073
	519400 LIFE INSURANCE CONTRIBUTION							478
	SUBTOTAL BENEFITS							194,033
	TOTAL PERSONAL SERVICES							671,948
		1784						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6238-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							260,954
	TOTAL NET OPERATING EXPENSES							260,954
	COST OBJECT TOTAL							932,902

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SVY Non-Budgeted Positions (22-6238-3555)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,737
	TOTAL NET OPERATING EXPENSES							40,737
	COST OBJECT TOTAL							40,737

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Diagnostic Lab (22-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Royal, Debra	Quality Control Mgr	00041077	363300	12			1.000	84,911
514000 CLER/TECH/SERV WAGES								
Pham, Tai M	Finance Coordinator	00041152	242301	12		22.575	0.250	11,739
	(21-6617-0005)AVE Business Center		514000				0.75	35,217
	TOTAL Pham, Tai M						1.00	46,956
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			1.200	46,000
	SUBTOTAL NONFACULTY						2.450	142,650
	SUBTOTAL SALARIES & WAGES						2.450	142,650
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,990
519200 FICA CONTRIBUTION								9,272
519300 HEALTH INSURANCE CONTRIBUTION								41,511
519400 LIFE INSURANCE CONTRIBUTION								143
	SUBTOTAL BENEFITS							57,916
	TOTAL PERSONAL SERVICES							200,566
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,072,424
521000 PLANNED OPERATING EXPENSES								-11,424
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	1,061,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							1,066,000
	COST OBJECT TOTAL							1,266,566

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: SVMBS Rsch & Tchg Facility (22-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Royalty Inc (22-6239-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							39,292
	TOTAL NET OPERATING EXPENSES							39,292
	COST OBJECT TOTAL							39,292

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS VDC BACT Training (22-6239-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100
	TOTAL NET OPERATING EXPENSES							100
	COST OBJECT TOTAL							100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Kelling (22-6239-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Moxley (22-6239-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
521000	PLANNED OPERATING EXPENSES							71,566
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	72,566
	TOTAL NET OPERATING EXPENSES							72,566
	COST OBJECT TOTAL							72,566

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: SVMBS Research Revolving (22-6239-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zinniel, Denise K	Rsch Mgr Lab II	00040997	363305	12			0.500	41,907
	(21-6239-0001)SVMBS Research Parent		513000				0.50	41,794
	TOTAL Zinniel, Denise K						1.00	83,701
	SUBTOTAL NONFACULTY						0.500	41,907
	SUBTOTAL SALARIES & WAGES						0.500	41,907
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,053
519200 FICA CONTRIBUTION								2,724
519300 HEALTH INSURANCE CONTRIBUTION								12,195
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							17,014
	TOTAL PERSONAL SERVICES							58,921
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								117,409
	TOTAL NET OPERATING EXPENSES							117,409
	COST OBJECT TOTAL							176,330

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Bacti (22-6239-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Grubb, Katelyn G	Rsch Technician III	00041024	362503	12		21.013	1.000	43,706	
Kavan, Jamie L	Rsch Technician III	00041165	362503	12		23.114	1.000	48,077	
Lobb, Chelsea M	Rsch Technician III	00041164	362503	12		22.440	1.000	46,675	
	TOTAL 514000 CLER/TECH/SERV WAGES							3.000	138,458
	SUBTOTAL NONFACULTY							3.000	138,458
	SUBTOTAL SALARIES & WAGES							3.000	138,458
BENEFITS									
519100 RETIREMENT CONTRIBUTION								6,784	
519200 FICA CONTRIBUTION								9,000	
519300 HEALTH INSURANCE CONTRIBUTION								40,291	
519400 LIFE INSURANCE CONTRIBUTION								138	
	SUBTOTAL BENEFITS							56,213	
	TOTAL PERSONAL SERVICES							194,671	
	COST OBJECT TOTAL							194,671	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Histology (22-6239-1204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tran, Hue M	Rsch Technologist II	00041162	363307	12			1.000	55,538
SUBTOTAL NONFACULTY							1.000	55,538
SUBTOTAL SALARIES & WAGES							1.000	55,538
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,721
519200 FICA CONTRIBUTION								3,610
519300 HEALTH INSURANCE CONTRIBUTION								16,162
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								22,549
TOTAL PERSONAL SERVICES								78,087
COST OBJECT TOTAL								78,087

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Necropsy (22-6239-1206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quinn, Matthew D	Rsch Mgr Lab II	00041117	363305	12			1.000	70,595
514000 CLER/TECH/SERV WAGES								
Flores, Anabel K	Rsch Technician III	00041163	362503	12		21.525	1.000	44,772
Knapp, Aaron N	Rsch Technician III	00041161	362503	12		21.381	1.000	44,473
Stephens, Taylor C	Rsch Technician III	00041022	362503	12		21.525	1.000	44,772
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	134,017
	SUBTOTAL NONFACULTY						4.000	204,612
	SUBTOTAL SALARIES & WAGES						4.000	204,612
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,026
519200 FICA CONTRIBUTION								13,300
519300 HEALTH INSURANCE CONTRIBUTION								59,542
519400 LIFE INSURANCE CONTRIBUTION								205
	SUBTOTAL BENEFITS							83,073
	TOTAL PERSONAL SERVICES							287,685
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,822
	TOTAL NET OPERATING EXPENSES							2,822
	COST OBJECT TOTAL							290,507

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Virology (22-6239-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Lingel, Amy L	Rsch Technologist I	00040969	362302				1.000	49,108	
Lewin, Seth J	Rsch Mgr Lab II	00041124	363305				1.000	70,074	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	119,182
	SUBTOTAL NONFACULTY							2.000	119,182
	SUBTOTAL SALARIES & WAGES							2.000	119,182
BENEFITS									
519100 RETIREMENT CONTRIBUTION									5,840
519200 FICA CONTRIBUTION									7,747
519300 HEALTH INSURANCE CONTRIBUTION									34,682
519400 LIFE INSURANCE CONTRIBUTION									119
	SUBTOTAL BENEFITS								48,388
	TOTAL PERSONAL SERVICES								167,570
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									47,682
	TOTAL NET OPERATING EXPENSES								47,682
	COST OBJECT TOTAL								215,252

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: SVMBS VDC Molecular Diagnostic Lab (22-6239-1232)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Zachary B	Rsch Technologist I	00041027	362302				1.000	49,680
Lin, Qin	Rsch Technologist I	00041025	362302				0.450	24,031
	(21-6239-0002)NVDC Research Parent		513000				0.55	29,370
	TOTAL Lin, Qin						1.00	53,401
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.450	73,711
514000 CLER/TECH/SERV WAGES								
Brewer, Colin D	Rsch Technician III	00041094	362503			22.440	1.000	46,675
	SUBTOTAL NONFACULTY						2.450	120,386
	SUBTOTAL SALARIES & WAGES						2.450	120,386
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,899
	519200 FICA CONTRIBUTION							7,825
	519300 HEALTH INSURANCE CONTRIBUTION							35,032
	519400 LIFE INSURANCE CONTRIBUTION							120
	SUBTOTAL BENEFITS							48,876
	TOTAL PERSONAL SERVICES							169,262
	COST OBJECT TOTAL							169,262

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)								
DEPARTMENT: Veterinary & Biomedical Sciences (39)								
COST OBJECT: SVMBS Non-Budgeted Positions (22-6239-3777)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Krafsur, Greta M	Assoc Prof Practice	00040980	095166	12			1.000	128,079
SUBTOTAL FACULTY							1.000	128,079
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Simpson, Ernest	Rschr Mgr Lab II	00040995	363305	12			1.000	70,376
514000 CLER/TECH/SERV WAGES								
Apple, Charli J	Veterinary Technician	00040957	362502	12		20.400	1.000	42,432
Holz, Elizabeth M	Veterinary Technician	00041092	362502	12		22.770	0.500	23,681
	(22-6139-0006)GPVEC Long Island Univ		514000				0.50	23,681
TOTAL Holz, Elizabeth M							1.00	47,362
Shelton, Jackie	Rschr Technician III	00040985	362503	12		23.360	1.000	48,589
Wang, Zhigang	Rschr Technician III	00041003	362503	12		23.001	1.000	47,842
TOTAL 514000 CLER/TECH/SERV WAGES							3.500	162,544
SUBTOTAL NONFACULTY							4.500	232,920
SUBTOTAL SALARIES & WAGES							5.500	360,999
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,689
519200 FICA CONTRIBUTION								23,465
519300 HEALTH INSURANCE CONTRIBUTION								105,051
519400 LIFE INSURANCE CONTRIBUTION								361
SUBTOTAL BENEFITS								146,566
TOTAL PERSONAL SERVICES								507,565
COST OBJECT TOTAL								507,565

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Station Operations (22-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							293,072
540000	TRAVEL EXPENSE							22,500
550000	CAPITAL OUTLAY							80,000
	TOTAL NET OPERATING EXPENSES							395,572
	COST OBJECT TOTAL							395,572

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center Gudmunds Rsch Center (22-6242-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							800,000
540000	TRAVEL EXPENSE							10,000
550000	CAPITAL OUTLAY							15,000
	TOTAL NET OPERATING EXPENSES							825,000
	COST OBJECT TOTAL							825,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Water Lab (22-6242-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spiehs, Toby G	Rsch Mgr Plant Sci	00042856	363300				0.250	14,275
	(21-6242-0001)West Central Rsch		513000				0.75	42,795
	TOTAL Spiehs, Toby G						1.00	57,070
	SUBTOTAL NONFACULTY						0.250	14,275
	SUBTOTAL SALARIES & WAGES						0.250	14,275
BENEFITS								
519100 RETIREMENT CONTRIBUTION								699
519200 FICA CONTRIBUTION								928
519300 HEALTH INSURANCE CONTRIBUTION								4,154
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							5,795
	TOTAL PERSONAL SERVICES							20,070
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400,000
540000 TRAVEL EXPENSE								5,200
550000 CAPITAL OUTLAY								50,000
	TOTAL NET OPERATING EXPENSES							455,200
	COST OBJECT TOTAL							475,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Wind Tunnel (22-6242-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golus, Jeffrey A	Rsch Mgr Plant Sci	00042709	363300	12			0.250	20,099
	(21-6342-0001)West Central Center		513000				0.43	34,537
	(21-6242-0001)West Central Rsch		513000				0.32	25,647
	TOTAL Golus, Jeffrey A						1.00	80,283
Schroeder, Kasey P	Rsch Technologist II	00042592	363307	12			1.000	53,256
Lloyd, Randy W	Rsch Facility Coordinator	00042648	364300	12			0.500	46,888
	(26-6342-0380001)Corteva Innovation Farms		513000				0.25	23,444
	(21-6242-0001)West Central Rsch		513000				0.25	23,444
	TOTAL Lloyd, Randy W						1.00	93,776
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	120,243
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500	00			0.000	10,000
	SUBTOTAL NONFACULTY						1.750	130,243
	SUBTOTAL SALARIES & WAGES						1.750	130,243
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,382
519200 FICA CONTRIBUTION								8,466
519300 HEALTH INSURANCE CONTRIBUTION								37,901
519400 LIFE INSURANCE CONTRIBUTION								130
	SUBTOTAL BENEFITS							52,879
	TOTAL PERSONAL SERVICES							183,122
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								332,462
540000 TRAVEL EXPENSE								25,300
	TOTAL NET OPERATING EXPENSES							357,762
	COST OBJECT TOTAL							540,884

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Dorms (22-6242-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,614
TOTAL NET OPERATING EXPENSES								5,614
COST OBJECT TOTAL								5,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Ag Labor (22-6242-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Carpenter, Roger O	Ranch Technician	00042676	362300				1.000	50,025	
Koenen, Jessica K	Ranch Technician	00042625	362300				1.000	44,318	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	94,343
	SUBTOTAL NONFACULTY							2.000	94,343
	SUBTOTAL SALARIES & WAGES							2.000	94,343
BENEFITS									
519100 RETIREMENT CONTRIBUTION									4,623
519200 FICA CONTRIBUTION									6,132
519300 HEALTH INSURANCE CONTRIBUTION									27,454
519400 LIFE INSURANCE CONTRIBUTION									94
	SUBTOTAL BENEFITS								38,303
	TOTAL PERSONAL SERVICES								132,646
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									167,966
	TOTAL NET OPERATING EXPENSES								167,966
	COST OBJECT TOTAL								300,612

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Vehicles (22-6242-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Station Vehicle Svc Ctr (22-6242-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Stumpf Wheat Center (22-6242-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							250,000
	TOTAL NET OPERATING EXPENSES							250,000
	COST OBJECT TOTAL							250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Overhead Assessment Return Project (22-6242-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							300,000
	TOTAL NET OPERATING EXPENSES							300,000
	COST OBJECT TOTAL							300,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Air Tractor 502 Simulator (22-6242-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Student Housing (22-6242-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Adesemoye Biocontrol Residual Bal (22-6242-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC-West Place Beef (22-6242-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lopatini Marchezan, Claudia L	Rsch Project Coord	00042599	362300				0.260	12,862
	(21-6242-0001)West Central Rsch		513000				0.74	36,608
	TOTAL Lopatini Marchezan, Claudia L						1.00	49,470
514000 CLER/TECH/SERV WAGES								
Weinman, Hunter L	Ag Rsch Technician II	00042617	362501			20.206	1.000	42,029
	SUBTOTAL NONFACULTY						1.260	54,891
	SUBTOTAL SALARIES & WAGES						1.260	54,891
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,690
	519200 FICA CONTRIBUTION							3,568
	519300 HEALTH INSURANCE CONTRIBUTION							15,973
	519400 LIFE INSURANCE CONTRIBUTION							55
	SUBTOTAL BENEFITS							22,286
	TOTAL PERSONAL SERVICES							77,177
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							497,259
	TOTAL NET OPERATING EXPENSES							497,259
	COST OBJECT TOTAL							574,436

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC-Farm Ops (22-6242-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,996
TOTAL NET OPERATING EXPENSES								97,996
COST OBJECT TOTAL								97,996

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Range & Forage (22-6242-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Entomology (22-6242-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
King, Robert A	Ag Rsch Technician I	00042601	361502	12		18.287	1.000	38,036
							1.000	38,036
							1.000	38,036
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,864
519200 FICA CONTRIBUTION								2,472
519300 HEALTH INSURANCE CONTRIBUTION								11,068
519400 LIFE INSURANCE CONTRIBUTION								38
							15,442	15,442
								53,478
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,218
								15,218
								68,696

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: Rudnick Pickup Service Center (22-6242-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC-Permanent Budget Home (22-6242-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rhoades, Krystle J	TAPS Program Manager	00042612	243300	12			1.000	55,697
Dorr, Turner J	Rsch Mgr Lab I	00042710	363304	12			0.310	17,498
	(21-6342-0001)West Central Center		513000				0.25	14,350
	(21-6242-0001)West Central Rsch		513000				0.44	25,511
	TOTAL Dorr, Turner J						1.00	57,359
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.310	73,195
	SUBTOTAL NONFACULTY						1.310	73,195
	SUBTOTAL SALARIES & WAGES						1.310	73,195
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,587
519200 FICA CONTRIBUTION								4,758
519300 HEALTH INSURANCE CONTRIBUTION								21,300
519400 LIFE INSURANCE CONTRIBUTION								73
	SUBTOTAL BENEFITS							29,718
	TOTAL PERSONAL SERVICES							102,913
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,949
	TOTAL NET OPERATING EXPENSES							40,949
	COST OBJECT TOTAL							143,862

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Operations (22-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Crops (22-6243-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kizzire, Eugene T	Farm Manager	00043509	363300		12		1.000	61,602
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Worker	00043445	095560		00		0.400	13,728
	SUBTOTAL NONFACULTY						1.400	75,330
	SUBTOTAL SALARIES & WAGES						1.400	75,330
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,692
519200 FICA CONTRIBUTION								4,896
519300 HEALTH INSURANCE CONTRIBUTION								21,921
519400 LIFE INSURANCE CONTRIBUTION								76
	SUBTOTAL BENEFITS							30,585
	TOTAL PERSONAL SERVICES							105,915
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								255,224
	TOTAL NET OPERATING EXPENSES							255,224
	COST OBJECT TOTAL							361,139

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Hpal (22-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							110,000
540000	TRAVEL EXPENSE							4,000
	TOTAL NET OPERATING EXPENSES							114,000
	COST OBJECT TOTAL							114,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Plot Combine Srv Cnt (22-6243-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center - Sioux Range (22-6243-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center - HPAL Range (22-6243-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Alternative Crops Pickup SC (22-6243-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Greenhouse Service Center (22-6243-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Small Plot Service Center (22-6243-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Weed Sci Crop Trials Service Cntr (22-6243-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frazier, Whitney R	Rsch Technologist I	00043411	362302	12			0.250	12,234
	(21-6243-0001)Panhandle Center		513000				0.75	36,703
	TOTAL Frazier, Whitney R						1.00	48,937
514000 CLER/TECH/SERV WAGES								
Daly, John-Paul N	Ag Rsch Technician I	00043409	361502	12		17.677	1.000	36,768
Parker, Ryan W	Ag Rsch Technician III	00043412	362503	12		24.021	1.000	49,963
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	86,731
	SUBTOTAL NONFACULTY						2.250	98,965
	SUBTOTAL SALARIES & WAGES						2.250	98,965
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,849
	519200 FICA CONTRIBUTION							6,433
	519300 HEALTH INSURANCE CONTRIBUTION							28,799
	519400 LIFE INSURANCE CONTRIBUTION							99
	SUBTOTAL BENEFITS							40,180
	TOTAL PERSONAL SERVICES							139,145
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							60,000
	521000 PLANNED OPERATING EXPENSES							32,771
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	92,771
	TOTAL NET OPERATING EXPENSES							92,771
	COST OBJECT TOTAL							231,916

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC Lodging Facility Service Center (22-6243-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Confinement Cow Research (22-6243-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
TOTAL NET OPERATING EXPENSES								80,000
COST OBJECT TOTAL								80,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Dryland Crops SC (22-6243-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Easterly, Amanda C	Rsch Assoc Professor	00037071	095147	12			1.000	92,855
SUBTOTAL FACULTY							1.000	92,855
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Geu, Stephan C	Rsch Mgr Plant Sci	00043508	363300	12			0.250	14,410
	(21-6243-0003)Panhandle Center High Plains L		513000				0.75	43,232
TOTAL Geu, Stephan C							1.00	57,642
SUBTOTAL NONFACULTY							0.250	14,410
SUBTOTAL SALARIES & WAGES							1.250	107,265
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,256
519200 FICA CONTRIBUTION								6,972
519300 HEALTH INSURANCE CONTRIBUTION								31,214
519400 LIFE INSURANCE CONTRIBUTION								107
SUBTOTAL BENEFITS								43,549
TOTAL PERSONAL SERVICES								150,814
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,476
TOTAL NET OPERATING EXPENSES								46,476
COST OBJECT TOTAL								197,290

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Dry Bean SC (22-6243-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaarstad, Cody A	Rsch Technologist I	00043491	362302				0.250	12,254
	(21-6243-0001)Panhandle Center		513000				0.75	36,765
	TOTAL Kaarstad, Cody A						1.00	49,019
	SUBTOTAL NONFACULTY						0.250	12,254
	SUBTOTAL SALARIES & WAGES						0.250	12,254
BENEFITS								
519100 RETIREMENT CONTRIBUTION								600
519200 FICA CONTRIBUTION								797
519300 HEALTH INSURANCE CONTRIBUTION								3,566
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							4,975
	TOTAL PERSONAL SERVICES							17,229
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								81,044
	TOTAL NET OPERATING EXPENSES							81,044
	COST OBJECT TOTAL							98,273

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Irrigation SC (22-6243-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								76,338
TOTAL NET OPERATING EXPENSES								76,338
COST OBJECT TOTAL								76,338

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Entomology SC (22-6243-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,576
TOTAL NET OPERATING EXPENSES								34,576
COST OBJECT TOTAL								34,576

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Plant Pathology SC (22-6243-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Carl C	Rsch Technologist I	00043389	362302	12		32.113	0.250	16,699
	(21-6243-0001)Panhandle Center		513000				0.75	50,096
	TOTAL Carlson, Carl C						1.00	66,795
514000 CLER/TECH/SERV WAGES								
Patrick, Tyler W	Ag Rsch Technician II	00043391	362501	12		20.151	1.000	41,915
Rickey, Allison J	Ag Rsch Technician II	00043499	362501	12		22.712	1.000	47,241
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	89,156
	SUBTOTAL NONFACULTY						2.250	105,855
	SUBTOTAL SALARIES & WAGES						2.250	105,855
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,187
	519200 FICA CONTRIBUTION							6,881
	519300 HEALTH INSURANCE CONTRIBUTION							30,804
	519400 LIFE INSURANCE CONTRIBUTION							106
	SUBTOTAL BENEFITS							42,978
	TOTAL PERSONAL SERVICES							148,833
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							23,464
	TOTAL NET OPERATING EXPENSES							23,464
	COST OBJECT TOTAL							172,297

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Soils SC (22-6243-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Rsch Asst Professor	00037079	095146	12			1.000	66,625	
	SUBTOTAL FACULTY							1.000	66,625
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Heldt, Nicole G	Rsch Project Coord	00042615	362300	12			1.000	46,904	
Johnson, Dalton G	Rsch Technologist I	00042610	362302	12			0.250	11,730	
	(21-6243-0001)Panhandle Center		513000				0.75	35,191	
	TOTAL Johnson, Dalton G							1.00	46,921
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.250	58,634
515000 OTH ACAD SAL & WAGES									
Thapa, Vesh R	Post-Doc Rsch Assoc	00036933	095075	12			1.000	52,583	
	SUBTOTAL NONFACULTY							2.250	111,217
	SUBTOTAL SALARIES & WAGES							3.250	177,842
BENEFITS									
519100 RETIREMENT CONTRIBUTION								8,715	
519200 FICA CONTRIBUTION								11,560	
519300 HEALTH INSURANCE CONTRIBUTION								51,752	
519400 LIFE INSURANCE CONTRIBUTION								178	
	SUBTOTAL BENEFITS							72,205	
	TOTAL PERSONAL SERVICES							250,047	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								40,530	
	TOTAL NET OPERATING EXPENSES							40,530	
	COST OBJECT TOTAL							290,577	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Alternative Crops SC (22-6243-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Florke Junior, Vernon H	Ag Rsch Technician III	00043407	362503	12		25.540	0.250	13,281
	(21-6243-0003)Panhandle Center High Plains L		514000				0.75	39,842
	TOTAL Florke Junior, Vernon H						1.00	53,123
515000 OTH ACAD SAL & WAGES								
Khound, Rituraj	Post-Doc Rsch Assoc	00036933	095075	12			0.750	37,224
	(26-6243-0740001)NDA Pea Bacterial Blight Pa		515000				0.25	12,408
	TOTAL Khound, Rituraj						1.00	49,632
	SUBTOTAL NONFACULTY						1.000	50,505
	SUBTOTAL SALARIES & WAGES						1.000	50,505
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,475
519200 FICA CONTRIBUTION								3,283
519300 HEALTH INSURANCE CONTRIBUTION								14,697
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							20,506
	TOTAL PERSONAL SERVICES							71,011
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,114
	TOTAL NET OPERATING EXPENSES							67,114
	COST OBJECT TOTAL							138,125

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Rangeland Pickup SC (22-6243-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Variety Testing Service Center (22-6243-0027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahrom, Arreya	Web App Developer	00040043	303300				0.250	14,235
	(22-6270-0004)ENREC/ITHACA Development Fund		513000				0.25	14,235
	(22-6231-3333)FST-Non-Budgeted Positions (RS		513000				0.50	28,470
	TOTAL Ahrom, Arreya						1.00	56,940
Struckmeyer, William D	Rsch Manager BQMS	00034228	363300				0.750	50,663
	(22-6205-0005)ARD Biotechnology Field Resear		513000				0.25	16,888
	TOTAL Struckmeyer, William D						1.00	67,551
Maust, Brian E	Rsch Technologist II	00043365	363307				1.000	51,007
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	115,905
	SUBTOTAL NONFACULTY						2.000	115,905
	SUBTOTAL SALARIES & WAGES						2.000	115,905
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,679
	519200 FICA CONTRIBUTION							7,534
	519300 HEALTH INSURANCE CONTRIBUTION							33,728
	519400 LIFE INSURANCE CONTRIBUTION							116
	SUBTOTAL BENEFITS							47,057
	TOTAL PERSONAL SERVICES							162,962
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							36,237
	TOTAL NET OPERATING EXPENSES							36,237
	COST OBJECT TOTAL							199,199

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Entomology Truck Service Center (22-6243-0028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
TOTAL NET OPERATING EXPENSES								6,000
COST OBJECT TOTAL								6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREEC Feedlot (Loza) (22-6243-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000,000
TOTAL NET OPERATING EXPENSES								1,000,000
COST OBJECT TOTAL								1,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC-Variable Rate Irrigation Pivot (SAL (22-6243-0034))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC Fuel Pump (22-6243-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC Feedlot Operation (22-6243-0037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Casella, Alejandro C	Rsch Mgr Husbandry	00043414	363303	12			0.200	11,861
	(21-6243-0001)Panhandle Center		513000				0.80	47,444
	TOTAL Casella, Alejandro C						1.00	59,305
514000 CLER/TECH/SERV WAGES								
Guzman, Nabor R	Ag Rsch Technician II	00043416	362501	12		26.650	1.000	55,433
	SUBTOTAL NONFACULTY						1.200	67,294
	SUBTOTAL SALARIES & WAGES						1.200	67,294
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,297
	519200 FICA CONTRIBUTION							4,374
	519300 HEALTH INSURANCE CONTRIBUTION							19,583
	519400 LIFE INSURANCE CONTRIBUTION							67
	SUBTOTAL BENEFITS							27,321
	TOTAL PERSONAL SERVICES							94,615
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							800,000
	TOTAL NET OPERATING EXPENSES							800,000
	COST OBJECT TOTAL							894,615

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: IAPC Service Center (22-6248-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Anjeza P	Rsch Mgr Lab II	00046616	363305				0.240	18,149
	(22-6221-0001)Biol Sys Engr-Rogers Farm		513000				0.16	12,098
	(27-6248-0065002)NE Corn Checkoff Pres. Chai		513000				0.60	45,369
	TOTAL Erickson, Anjeza P						1.00	75,616
	SUBTOTAL NONFACULTY						0.240	18,149
	SUBTOTAL SALARIES & WAGES						0.240	18,149
BENEFITS								
519100 RETIREMENT CONTRIBUTION								889
519200 FICA CONTRIBUTION								1,180
519300 HEALTH INSURANCE CONTRIBUTION								5,281
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							7,368
	TOTAL PERSONAL SERVICES							25,517
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,827
	TOTAL NET OPERATING EXPENSES							19,827
	COST OBJECT TOTAL							45,344

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Facilities Operations (22-6270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00044473	095500	00			0.500	13,500
SUBTOTAL NONFACULTY							0.500	13,500
SUBTOTAL SALARIES & WAGES							0.500	13,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								662
519200 FICA CONTRIBUTION								878
519300 HEALTH INSURANCE CONTRIBUTION								3,929
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								5,483
TOTAL PERSONAL SERVICES								18,983
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
540000 TRAVEL EXPENSE								500
TOTAL NET OPERATING EXPENSES								80,500
COST OBJECT TOTAL								99,483

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREEC Farming Operations (22-6270-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crone, Keena WW	Farm Operations Mgr	00044490	363300	12			1.000	88,588
Frederick, Tyler W	Asst Farm Manager	00044445	363300	12			1.000	81,750
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	170,338
514000 CLER/TECH/SERV WAGES								
Barelman, William M	Ag Rsch Technician II	00036949	362501	12		26.338	0.500	27,391
	(23-6205-0001)ARD-Husker Genetics Oper		514000				0.50	27,391
TOTAL Barelman, William M							1.00	54,782
Mattson, Rodney D	Ag Rsch Technician II	00044477	362501	12		20.600	1.000	42,847
Suderman, Austin V	Ag Rsch Technician II	00044487	362501	12		20.519	1.000	42,680
Thorson, Rodney R	Ag Rsch Technician II	00044484	362501	12		31.389	1.000	65,290
Sabatka, Hayden R	Ag Rsch Technician III	00043993	362503	12		23.432	1.000	48,739
TOTAL 514000 CLER/TECH/SERV WAGES							4.500	226,947
516000 STUDENT WAGES								
Student Worker	Student Worker	00044473	095500	00			0.940	24,722
SUBTOTAL NONFACULTY							7.440	422,007
SUBTOTAL SALARIES & WAGES							7.440	422,007
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,678
519200 FICA CONTRIBUTION								27,431
519300 HEALTH INSURANCE CONTRIBUTION								122,804
519400 LIFE INSURANCE CONTRIBUTION								422
SUBTOTAL BENEFITS								171,335
TOTAL PERSONAL SERVICES								593,342
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								985,366
540000 TRAVEL EXPENSE								1,800
550000 CAPITAL OUTLAY								1,626,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-1,373,400
TOTAL NET OPERATING EXPENSES								1,239,766
COST OBJECT TOTAL								1,833,108

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/ITHACA Development Fund (22-6270-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,000
550000 CAPITAL OUTLAY								186,220
	TOTAL NET OPERATING EXPENSES							191,220
	COST OBJECT TOTAL							668,419

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREEC-Insured Claims Revolving (22-6270-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							400,000
	TOTAL NET OPERATING EXPENSES							400,000
	COST OBJECT TOTAL							400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-PBX Operations Revolving (22-6270-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-Reimb Revolving-O&M (22-6270-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/SCAL-Farming Operations (22-6270-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slater, Glen P	Rsch Analyst	00043994	363302	12			0.320	23,111
	(21-6270-0007)SCAL General Operations		513000				0.68	49,111
	TOTAL Slater, Glen P						1.00	72,222
514000 CLER/TECH/SERV WAGES								
Drudik, Matthew P	Ag Rsch Technician III	00043999	362503	12		23.651	0.500	24,597
	(21-6270-0007)SCAL General Operations		514000				0.50	24,598
	TOTAL Drudik, Matthew P						1.00	49,195
Ridgway, Perry A	Ag Rsch Technician III	00043996	362503	12		31.719	1.000	65,975
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	90,572
516000 STUDENT WAGES								
Student Worker	Student Worker	00044473	095500	00			0.000	3,500
	SUBTOTAL NONFACULTY						1.820	117,183
	SUBTOTAL SALARIES & WAGES						1.820	117,183
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,742
	519200 FICA CONTRIBUTION							7,617
	519300 HEALTH INSURANCE CONTRIBUTION							34,101
	519400 LIFE INSURANCE CONTRIBUTION							118
	SUBTOTAL BENEFITS							47,578
	TOTAL PERSONAL SERVICES							164,761
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							226,419
	TOTAL NET OPERATING EXPENSES							226,419
	COST OBJECT TOTAL							391,180

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/HAL Res Gen Rev Operations (22-6270-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00044473	095500	00			0.240	5,000
SUBTOTAL NONFACULTY							0.240	5,000
SUBTOTAL SALARIES & WAGES							0.240	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								245
519200 FICA CONTRIBUTION								325
519300 HEALTH INSURANCE CONTRIBUTION								1,455
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS							2,030	
TOTAL PERSONAL SERVICES							7,030	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES							25,000	
COST OBJECT TOTAL							32,030	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/HAL Res Farm Operations (22-6270-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luhr, Nicole J	Rsch Technologist II	00042163	363307				0.400	20,404
	(21-6270-0008)ENREC HAL Research Operations		513000				0.60	30,606
	TOTAL Luhr, Nicole J						1.00	51,010
514000 CLER/TECH/SERV WAGES								
Lake, Chad M	Ag Rsch Technician II	00042168	362501			18.793	1.000	39,090
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500				0.240	11,674
	SUBTOTAL NONFACULTY						1.640	71,168
	SUBTOTAL SALARIES & WAGES						1.640	71,168
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,487
	519200 FICA CONTRIBUTION							4,626
	519300 HEALTH INSURANCE CONTRIBUTION							20,710
	519400 LIFE INSURANCE CONTRIBUTION							71
	SUBTOTAL BENEFITS							28,894
	TOTAL PERSONAL SERVICES							100,062
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							160,646
	550000 CAPITAL OUTLAY							75,000
	TOTAL NET OPERATING EXPENSES							235,646
	COST OBJECT TOTAL							335,708

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/HAL Res Development Fund (22-6270-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREEC N-FARMS (22-6270-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Thorson, Nathan W	Rsch Mgr Plant Sci	00042161	363300	12			1.000	68,660	
	SUBTOTAL NONFACULTY							1.000	68,660
	SUBTOTAL SALARIES & WAGES							1.000	68,660
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,364	
519200 FICA CONTRIBUTION								4,463	
519300 HEALTH INSURANCE CONTRIBUTION								19,980	
519400 LIFE INSURANCE CONTRIBUTION								69	
	SUBTOTAL BENEFITS							27,876	
	TOTAL PERSONAL SERVICES							96,536	
	COST OBJECT TOTAL							96,536	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-Fac Oper Reserve (22-6270-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-FacOp Water System (22-6270-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-Deferred Insurance Projects (22-6270-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC Fuel Center Revolving (22-6270-2001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food for Health (71)

COST OBJECT: FFH-Non-Budgeted Positions (RSCH) (22-6271-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hochstein, Jill J	Technical Project Manager	00040212	363300	12			1.000	82,707
Whisenhunt, Lisa A	Clinical Rsch Coord	00040217	363300	12			1.000	75,277
King, Tricia M	Rsch Mgr Lab I	00040049	363304	12			1.000	53,712
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	211,696
514000 CLER/TECH/SERV WAGES								
Tonack, Michaela L	Office Assoc	00040216	242409	12		19.718	1.000	41,013
	SUBTOTAL NONFACULTY						4.000	252,709
	SUBTOTAL SALARIES & WAGES						4.000	252,709
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,383
519200 FICA CONTRIBUTION								16,426
519300 HEALTH INSURANCE CONTRIBUTION								73,538
519400 LIFE INSURANCE CONTRIBUTION								253
	SUBTOTAL BENEFITS							102,600
	TOTAL PERSONAL SERVICES							355,309
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,517
	TOTAL NET OPERATING EXPENSES							80,517
	COST OBJECT TOTAL							435,826

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-Husker Genetics Oper (23-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Treptow, Mark G	Production Rsch Mgr	00036938	363300	12			1.000	60,878
514000 CLER/TECH/SERV WAGES								
Moravec, Lisa L	Office Assoc	00036942	242409	12		26.387	1.000	54,884
Barelman, William M	Ag Rsch Technician II	00036949	362501	12		26.338	0.500	27,391
	(22-6270-0002)ENREEC Farming Operations		514000				0.50	27,391
	TOTAL Barelman, William M						1.00	54,782
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	82,275
	SUBTOTAL NONFACULTY						2.500	143,153
	SUBTOTAL SALARIES & WAGES						2.500	143,153
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,448
519200 FICA CONTRIBUTION								9,878
519300 HEALTH INSURANCE CONTRIBUTION								36,933
519400 LIFE INSURANCE CONTRIBUTION								143
	SUBTOTAL BENEFITS							56,402
	TOTAL PERSONAL SERVICES							199,555
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								446,389
540000 TRAVEL EXPENSE								30,000
550000 CAPITAL OUTLAY								75,000
	TOTAL NET OPERATING EXPENSES							551,389
	COST OBJECT TOTAL							750,944

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-MARC (23-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trampe, Sheila S	HR/Payroll Coord	00045050	242400	12		31.076	1.000	64,638
Engle, Chad A	Ag Production Lead	00045009	363300	12			1.000	100,852
Schutte, Lance E	Range/Forage Production Mgr	00045039	363300	12			1.000	72,957
Trausch, Daniel W	Ag Production Mgr	00045023	363300	12			1.000	80,082
Brunkow, Isaac D	Rsch Mgr Husbandry	00045306	363303	12			1.000	56,513
McCain, Troy D	Rsch Mgr Husbandry	00045004	363303	12			1.000	76,428
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	451,470
	SUBTOTAL NONFACULTY						6.000	451,470
	SUBTOTAL SALARIES & WAGES						6.000	451,470
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,797
519200 FICA CONTRIBUTION								31,151
519300 HEALTH INSURANCE CONTRIBUTION								116,479
519400 LIFE INSURANCE CONTRIBUTION								451
	SUBTOTAL BENEFITS							177,878
	TOTAL PERSONAL SERVICES							629,348
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								499,001
	TOTAL NET OPERATING EXPENSES							499,001
	COST OBJECT TOTAL							1,128,349

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Workshops-Puntel (23-6222-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Alfalfa Variety (23-6222-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	5,000
SUBTOTAL NONFACULTY							0	5,000
SUBTOTAL SALARIES & WAGES							0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								330
519200 FICA CONTRIBUTION								345
519300 HEALTH INSURANCE CONTRIBUTION								1,290
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								1,970
TOTAL PERSONAL SERVICES								6,970
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								2,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								14,470

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort Sousek (23-6222-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
540000	TRAVEL EXPENSE							2,000
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plt Path Mitra Lab Tests (23-6235-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,500
	TOTAL NET OPERATING EXPENSES							1,500
	COST OBJECT TOTAL							1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Path Nematode Diagnostics (23-6235-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Timothy S	Rsch Technologist I	00040788	362302				0.490	26,503
	(21-6235-0001)Plant Pathology		513000				0.51	27,587
	TOTAL Harris, Timothy S						1.00	54,090
	SUBTOTAL NONFACULTY						0.490	26,503
	SUBTOTAL SALARIES & WAGES						0.490	26,503
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,749
519200 FICA CONTRIBUTION								1,829
519300 HEALTH INSURANCE CONTRIBUTION								6,838
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							10,443
	TOTAL PERSONAL SERVICES							36,946
	COST OBJECT TOTAL							36,946

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: NIH R35MIRA Nitric Oxide Sensor (24-6221-0439001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sadak, Omer	Post-Doc Rsch Assoc	00036413	095075	12			1.000	54,060
SUBTOTAL NONFACULTY							1.000	54,060
SUBTOTAL SALARIES & WAGES							1.000	54,060
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,568
519200 FICA CONTRIBUTION								3,352
519300 HEALTH INSURANCE CONTRIBUTION								13,785
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								18,759
TOTAL PERSONAL SERVICES								72,819
COST OBJECT TOTAL								72,819

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NIH COBRE Phase II Admin Core Year 5 (24-6236-0132501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skomski, Verona	Administrative Coordinator	00031067	242402	12		27.937	1.000	58,108
	SUBTOTAL NONFACULTY						1.000	58,108
	SUBTOTAL SALARIES & WAGES						1.000	58,108
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,685
519200 FICA CONTRIBUTION								3,603
519300 HEALTH INSURANCE CONTRIBUTION								14,818
519400 LIFE INSURANCE CONTRIBUTION								58
	SUBTOTAL BENEFITS							20,164
	TOTAL PERSONAL SERVICES							78,272
	COST OBJECT TOTAL							78,272

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: USDA U.S. Meat Animal Research Center (25-6205-0071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hachtel, Janet L	Finance Assoc	00045052	242401	12		29.174	0.800	48,546
Hawkinson, Jeff A	Construction Tech I	00045008	271603	12		20.088	1.000	41,783
Meyer, Trevor S	Construction Tech I	00045005	271603	12		22.605	1.000	47,018
Monnier, Dalton P	Construction Tech I	00045312	271603	12		18.863	1.000	39,236
Pierce, Christopher W	Bldg Serv Tech I	00045060	271603	12		19.064	1.000	39,654
Richards, Brent D	Construction Tech I	00045202	271603	12		20.118	1.000	41,845
Stiner, Zacharias G	Construction Tech I	00045167	271603	12		19.864	1.000	41,318
Graham, Gerald J	Custodial Maint Tech	00045125	271700	12		20.314	1.000	42,253
Fielder, Christa R	Custodian II	00045127	271701	12		17.819	1.000	37,063
Simmerman, Wyatt A	Custodian II	00045124	271701	12		16.954	1.000	35,264
Arends, Michael W	Groundskeeper	00045162	271703	12		16.870	1.000	35,089
Johnson, Seth P	Building Supervisor	00045014	272600	12		26.582	1.000	55,291
Kucera, Irvin B	Construction Supervisor	00045169	272600	12		35.628	1.000	74,106
Bourg, Robert A	Mechanic III	00045163	272601	12		26.347	1.000	54,801
Dearmont, Justin W	Mechanic III	00045164	272601	12		24.252	1.000	50,444
Menke, Michael G	Foreman Automotive Shop	00045017	272601	12		29.282	1.000	60,907
Miller, Gary D	Mechanic III	00045006	272601	12		28.895	1.000	60,102
Corwin, Keith D	Construction Tech III	00045030	272605	12		29.264	1.000	60,869
Sorensen, Harlan R	Bldg Serv Tech III Bldgs	00045018	272605	12		29.748	1.000	61,875
Carpenter, Charles W	Electrician III	00045062	272610	12		27.585	1.000	57,377
League, Paul A	Electrician III	00045132	272610	12		29.214	1.000	60,766
Sharp, Jesse R	Electrician III	00045130	272610	12		33.132	1.000	68,914
Fike, M Dennis	Plumber/Pipefitter II	00045166	272618	12		29.132	1.000	60,595
Fielder, Nathan D	Heavy Equip Operator	00045113	272703	12		24.258	1.000	50,456
Gonzales, Denicio E	Heavy Equip Operator	00045137	272703	12		23.783	1.000	49,469
Switzer, Eric A	Heavy Equip Operator Lead	00045138	272703	12		26.696	1.000	55,528
Vandeventer, Brenda L	Heavy Equip Operator	00045002	272703	12		22.261	1.000	46,303
Worman, Benton E	Supply Control Clerk	00045051	321703	12		18.885	1.000	39,280
Davis, Rodney O	Night Op Security Tech	00045038	352700	12		18.957	1.000	39,431
Roth, Randy J	Night Op Security Tech	00045135	352700	12		18.403	0.500	19,139
Blake, Austin R	Ag Rsch Technician I	00045055	361502	12		19.222	1.000	39,981
Blake, Heidi J	Ag Rsch Technician I	00045230	361502	12		20.277	1.000	42,177
Brockman, Megan M	Ag Rsch Technician I	00045059	361502	12		18.659	1.000	38,810
Carlson, Alyse L	Ag Rsch Technician I	00045236	361502	12		19.566	1.000	40,697
Essink, Bryant D	Ag Rsch Technician I	00045176	361502	12		19.266	1.000	40,073
Friend, Rebecca S	Ag Rsch Technician I	1872 00045207	361502	12		18.403	1.000	38,279
Glodowski, Morgan K	Ag Rsch Technician I	00045272	361502	12		20.009	1.000	41,618

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: USDA U.S. Meat Animal Research Center (25-6205-0071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gosser II, Major W	Ag Rsch Technician I	00045223	361502	12		20.122	1.000	41,853
Harris, Jerry W	Ag Rsch Technician I	00045273	361502	12		21.182	1.000	44,058
Huneke, Faith C	Ag Rsch Technician I	00045200	361502	12		19.347	1.000	40,241
Jones, Benjamin R	Ag Rsch Technician I	00045284	361502	12		18.863	1.000	39,236
Kathman, Jeffery S	Ag Rsch Technician I	00045175	361502	12		19.684	1.000	40,943
Kempf, Kelly A	Ag Rsch Technician I	00045208	361502	12		18.659	1.000	38,810
Korb, Alfred G	Ag Rsch Technician I	00045028	361502	12		20.956	1.000	43,588
Korb, Michael H	Ag Rsch Technician I	00045217	361502	12		19.413	1.000	40,379
Polen, James E	Ag Rsch Technician I	00045007	361502	12		18.752	1.000	39,004
Prewitt, Bailey N	Ag Rsch Technician I	00045128	361502	12		18.659	1.000	38,810
Rademacher, Colt H	Ag Rsch Tech I Meat Cutter	00045118	361502	12		19.175	1.000	39,883
Rajdl, Cody C	Ag Rsch Technician I	00045235	361502	12		19.911	1.000	41,415
Schaffert, Lexi C	Ag Rsch Technician I	00045238	361502	12		18.752	1.000	39,004
Scherbarth, Wesley C	Ag Rsch Technician I	00045232	361502	12		21.470	1.000	44,658
Sterkel, Evan D	Ag Rsch Technician I	00045245	361502	12		21.597	1.000	44,922
Sweeney, Derek R	Ag Rsch Technician I	00045229	361502	12		21.715	1.000	45,167
Timpe, Tricia R	Ag Rsch Technician I	00045265	361502	12		19.620	1.000	40,810
Winter, Mikayla J	Ag Rsch Technician I	00045277	361502	12		20.448	1.000	42,532
Wiseman, Corey A	Ag Rsch Technician I	00045022	361502	12		20.959	1.000	43,595
Wroughton, Jacob W	Ag Rsch Tech I Meat Cutter	00045032	361502	12		19.491	1.000	40,541
Barritt, Douglas E	Ag Rsch Technician II	00045198	362501	12		25.833	1.000	53,733
Birt, Hannah D	Ag Rsch Technician II	00045233	362501	12		22.948	1.000	47,732
Brockman, Jared S	Ag Rsch Technician II	00045031	362501	12		20.961	1.000	43,599
Bures, Victoria L	Ag Rsch Technician II LDT	00045152	362501	12		20.448	1.000	42,532
Ehrman, Fred R	Ag Rsch Technician II	00045262	362501	12		23.417	1.000	48,708
Fessler, Richard W	Ag Rsch Technician II	00045275	362501	12		24.164	1.000	50,261
Furrow, Bradley S	Ag Rsch Technician II	00045241	362501	12		23.159	1.000	48,170
Hodgins, Dustin R	Ag Rsch Technician II	00045170	362501	12		21.470	1.000	44,658
Kempf, Jayson D	Ag Rsch Technician II	00045276	362501	12		24.716	1.000	51,410
Knox, Sarah A	Ag Rsch Technician II LDT Lead	00045201	362501	12		24.497	1.000	50,954
Kotinek, Kristopher R	Ag Rsch Technician II	00045221	362501	12		24.466	1.000	50,889
Kucera, Randall A	Ag Rsch Technician II	00045264	362501	12		28.813	1.000	59,930
Loudon, Debra L	Ag Rsch Technician II	00045174	362501	12		25.093	1.000	52,194
Mars, Jennifer S	Ag Rsch Technician II	00045194	362501	12		23.562	1.000	49,009
Newson, Patricia J	Ag Rsch Technician II	00045220	362501	12		22.114	1.000	45,998
Nuss, Joel A	Ag Rsch Technician II	00045225	362501	12		21.938	1.000	45,632
Nuss, Kayla G	Ag Rsch Technician II	00045187	362501	12		20.448	1.000	42,532
Ostdiek, Kenneth J	Ag Rsch Technician II Meat Cutter	00045120	362501	12		25.944	1.000	53,963
Richards, Amanda D	Ag Rsch Technician II	1873 00045263	362501	12		23.795	1.000	49,494

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: USDA U.S. Meat Animal Research Center (25-6205-0071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Scott, Randy T	Ag Rsch Technician II	00045240	362501	12		25.507	1.000	53,055
Steinhauer, Craig P	Ag Rsch Technician II	00045287	362501	12		23.290	1.000	48,444
Strickland, Richard G	Ag Rsch Technician II	00045001	362501	12		22.652	1.000	47,116
Svoboda, Arnold E	Ag Rsch Technician II	00045289	362501	12		26.330	0.500	27,383
Svoboda, Chance J	Ag Rsch Technician II	00045029	362501	12		22.737	1.000	47,292
Tenski, Emily R	Ag Rsch Technician II	00045226	362501	12		20.550	1.000	42,744
Timmermans, Katherine A	Ag Rsch Technician II	00045190	362501	12		22.916	1.000	47,665
Trampe, Tedmund M	Ag Rsch Technician II	00045173	362501	12		22.862	1.000	47,553
Whitcomb, Scott A	Ag Rsch Technician II	00045288	362501	12		24.882	1.000	51,755
Blankenbaker, Marcia J	Ag Rsch Technician III Lead	00045302	362503	12		28.612	1.000	59,512
Felber, Douglas P	Ag Rsch Technician III	00045249	362503	12		32.985	1.000	68,609
Hawkinson, Wade R	Ag Rsch Technician III Lead	00045244	362503	12		26.619	1.000	55,367
Himmelberg, Kurt D	Ag Rsch Technician III	00045192	362503	12		31.272	1.000	65,046
Johnson, Nels W	Ag Rsch Technician III Lead	00045260	362503	12		37.247	1.000	77,473
Kohmetscher, Russell J	Ag Rsch Technician III	00045016	362503	12		26.553	1.000	55,231
Rademacher, Wayne D	Ag Rsch Technician III Lead	00045290	362503	12		33.409	1.000	69,490
Schweitzer, William N	Ag Rsch Technician III	00045256	362503	12		25.090	1.000	52,187
TOTAL 514000 CLER/TECH/SERV WAGES							91.800	4,433,126
SUBTOTAL NONFACULTY							91.800	4,433,126
SUBTOTAL SALARIES & WAGES							91.800	4,433,126
BENEFITS								
519100 RETIREMENT CONTRIBUTION								128,561
519200 FICA CONTRIBUTION								274,854
519300 HEALTH INSURANCE CONTRIBUTION								1,130,447
519400 LIFE INSURANCE CONTRIBUTION								4,433
SUBTOTAL BENEFITS								1,538,295
TOTAL PERSONAL SERVICES								5,971,421
COST OBJECT TOTAL								5,971,421

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: USDA ARS DATA SOLUTIONS CLIMATE SMART AG (25-6205-0086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Khorchani, Makki	Rsch Asst Professor	00047030	095146	12			1.000	82,328	
Li, Xiaomeng	Rsch Asst Professor	00047201	095146	12			1.000	82,112	
	TOTAL 511000 TENURED FACULTY SALARIES							2.000	164,440
	SUBTOTAL FACULTY							2.000	164,440
	SUBTOTAL SALARIES & WAGES							2.000	164,440
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,769	
519200 FICA CONTRIBUTION								10,195	
519300 HEALTH INSURANCE CONTRIBUTION								41,932	
519400 LIFE INSURANCE CONTRIBUTION								164	
	SUBTOTAL BENEFITS							57,060	
	TOTAL PERSONAL SERVICES							221,500	
	COST OBJECT TOTAL							221,500	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: USDA ARS On-Farm Ap Crop & Soil Process (25-6211-0105001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beegum, Sahila	Rsch Asst Professor	00047417	095146	12			1.000	85,241
Mitra, Alakananda	Rsch Asst Professor	00047411	095146	12			1.000	88,430
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	173,671
	SUBTOTAL FACULTY						2.000	173,671
	SUBTOTAL SALARIES & WAGES						2.000	173,671
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,036
519200 FICA CONTRIBUTION								10,768
519300 HEALTH INSURANCE CONTRIBUTION								44,286
519400 LIFE INSURANCE CONTRIBUTION								174
	SUBTOTAL BENEFITS							60,264
	TOTAL PERSONAL SERVICES							233,935
	COST OBJECT TOTAL							233,935

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: USDA ARS Nitrogen Research for Ag (25-6221-0471001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Bathke, Katie J	Rsch Technician II	00036531	362501	12		19.503	1.000	40,567	
	SUBTOTAL NONFACULTY							1.000	40,567
	SUBTOTAL SALARIES & WAGES							1.000	40,567
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,176	
519200 FICA CONTRIBUTION								2,515	
519300 HEALTH INSURANCE CONTRIBUTION								10,345	
519400 LIFE INSURANCE CONTRIBUTION								41	
	SUBTOTAL BENEFITS							14,077	
	TOTAL PERSONAL SERVICES							54,644	
	COST OBJECT TOTAL							54,644	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Track-2 FEC Year 4 Twidwell (25-6222-0984041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stromberg Kettelhake, Ronica R	Program Coord II	00034302	263300				1.000	52,603
	SUBTOTAL NONFACULTY						1.000	52,603
	SUBTOTAL SALARIES & WAGES						1.000	52,603
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,525
519200 FICA CONTRIBUTION								3,261
519300 HEALTH INSURANCE CONTRIBUTION								13,414
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							18,253
	TOTAL PERSONAL SERVICES							70,856
	COST OBJECT TOTAL							70,856

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Soil Health with Biochar (25-6222-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Adetunji, Adewole T	Post-Doc Rsch Assoc	00036933	095075	12			1.000	46,170
							1.000	46,170
							1.000	46,170
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,339
519200 FICA CONTRIBUTION								2,863
519300 HEALTH INSURANCE CONTRIBUTION								11,773
519400 LIFE INSURANCE CONTRIBUTION								46
								16,021
								62,191
								62,191

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Conservation Outcomes in Great Plai (25-6222-1025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Cady, Samantha M	Post-Doc Rsch Assoc	00036933	095075	12			1.000	85,358
SUBTOTAL NONFACULTY							1.000	85,358
SUBTOTAL SALARIES & WAGES							1.000	85,358
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,475
519200 FICA CONTRIBUTION								5,292
519300 HEALTH INSURANCE CONTRIBUTION								21,766
519400 LIFE INSURANCE CONTRIBUTION								85
SUBTOTAL BENEFITS								29,618
TOTAL PERSONAL SERVICES								114,976
COST OBJECT TOTAL								114,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Expanding Turfgrass Genetic Resourc (25-6222-1035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ghimire, Krishna	Post-Doc Rsch Assoc	00036933	095075	12			1.000	56,430
SUBTOTAL NONFACULTY							1.000	56,430
SUBTOTAL SALARIES & WAGES							1.000	56,430
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,636
519200 FICA CONTRIBUTION								3,499
519300 HEALTH INSURANCE CONTRIBUTION								14,390
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								19,581
TOTAL PERSONAL SERVICES								76,011
COST OBJECT TOTAL								76,011

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Fusarium Head Blight in Wheat (25-6222-1095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Charif, Ahmed	Post-Doc Rsch Assoc	00036933	095075	12			1.000	55,094
							1.000	55,094
							1.000	55,094
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,598
519200 FICA CONTRIBUTION								3,416
519300 HEALTH INSURANCE CONTRIBUTION								14,049
519400 LIFE INSURANCE CONTRIBUTION								55
							19,118	
							74,212	
							74,212	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Maize-Microbe to Improve NUE (25-6222-1116001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Xu, Gen	Rsch Asst Professor	00036853	095146	12			1.000	60,021	
	SUBTOTAL FACULTY							1.000	60,021
	SUBTOTAL SALARIES & WAGES							1.000	60,021
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,741	
519200 FICA CONTRIBUTION								3,721	
519300 HEALTH INSURANCE CONTRIBUTION								15,305	
519400 LIFE INSURANCE CONTRIBUTION								60	
	SUBTOTAL BENEFITS								20,827
	TOTAL PERSONAL SERVICES								80,848
	COST OBJECT TOTAL								80,848

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hatch FY22 Tech Expenditures (25-6222-1131001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nalini Chandran, Anil Kumar	Rsch Technologist I	00037037	362302				0.500	27,662
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	13,831
	(26-6222-1187001)IRRI Bringing Nutrition Bac		513000				0.25	13,831
	TOTAL Nalini Chandran, Anil Kumar						1.00	55,324
Stebbing, Jenny A	Rsch Manager	00036893	363300				0.600	38,072
	(22-6222-1001)Agro Farm Service Center		513000				0.33	24,317
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.07	4,150
	TOTAL Stebbing, Jenny A						1.00	66,539
Teichmeier, Gregory J	Rsch Mgr II Plant Sci	00036848	363300				0.500	46,070
	(22-6222-1001)Agro Farm Service Center		513000				0.17	15,356
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.33	30,713
	TOTAL Teichmeier, Gregory J						1.00	92,139
Xu, Lan	Rsch Mgr Lab I	00036888	363304				0.720	50,363
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.08	5,595
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.20	13,982
	TOTAL Xu, Lan						1.00	69,940
Scott, Jon E	Rsch Technologist III	00036687	363308				0.500	36,627
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.25	18,732
	(27-6222-0998001)Knezevic Weed Science Found		513000				0.25	18,313
	TOTAL Scott, Jon E						1.00	73,672
McAndrew, Thomas J	Rsch Facility Coordinator	00036847	364300				0.800	85,997
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.20	21,500
	TOTAL McAndrew, Thomas J						1.00	107,497
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.620	284,791
514000 CLER/TECH/SERV WAGES								
Kudlacek, Todd J	Ag Rsch Technician II	00036916	362501			24.135	0.470	23,594
	(22-6222-1001)Agro Farm Service Center		514000				0.06	3,012
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.47	23,594
	TOTAL Kudlacek, Todd J						1.00	50,200
Ferguson, Ivan C	Ag Rsch Technician III	00040516	362503			22.979	0.290	13,861
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.46	21,986
	(27-6222-0020001)Horticulture Project 20-138		514000				0.25	11,949
	TOTAL Ferguson, Ivan C						1.00	47,796
Janssen, Ronnie R	Ag Rsch Technician III	00036894	362503			31.391	0.550	35,911
	(22-6222-1001)Agro Farm Service Center		514000				0.10	6,529
	(21-6222-0001)Agronomy - Horticulture Resear	1884	514000				0.35	22,853
	TOTAL Janssen, Ronnie R						1.00	65,293

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hatch FY22 Tech Expenditures (25-6222-1131001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						1.310	73,366
	SUBTOTAL NONFACULTY						4.930	358,157
	SUBTOTAL SALARIES & WAGES						4.930	358,157
BENEFITS								
519100	RETIREMENT CONTRIBUTION							10,387
519200	FICA CONTRIBUTION							22,206
519300	HEALTH INSURANCE CONTRIBUTION							91,330
519400	LIFE INSURANCE CONTRIBUTION							358
	SUBTOTAL BENEFITS							124,281
	TOTAL PERSONAL SERVICES							482,438
	COST OBJECT TOTAL							482,438

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NSF Negative Impact Trends on Croplands (25-6222-1141001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tenorio, Fatima Amor M	Rsch Asst Professor	00037065	095146	12			1.000	65,202
SUBTOTAL FACULTY							1.000	65,202
SUBTOTAL SALARIES & WAGES							1.000	65,202
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,891
519200 FICA CONTRIBUTION								4,043
519300 HEALTH INSURANCE CONTRIBUTION								16,627
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								22,626
TOTAL PERSONAL SERVICES								87,828
COST OBJECT TOTAL								87,828

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA NRCS Urban Soil Health Initiative (25-6222-1154001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eaton, Collin R	Rsch Technologist I	00036864	362302	12			1.000	51,745
SUBTOTAL NONFACULTY							1.000	51,745
SUBTOTAL SALARIES & WAGES							1.000	51,745
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,501
519200 FICA CONTRIBUTION								3,208
519300 HEALTH INSURANCE CONTRIBUTION								13,195
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								17,956
TOTAL PERSONAL SERVICES								69,701
COST OBJECT TOTAL								69,701

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: DOE Nitrogen Responsive Genes in Sorghum (25-6222-1165001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Zhen	Rsch Asst Professor	00036796	095146	12			1.000	61,560
SUBTOTAL FACULTY							1.000	61,560
SUBTOTAL SALARIES & WAGES							1.000	61,560
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,785
519200 FICA CONTRIBUTION								3,817
519300 HEALTH INSURANCE CONTRIBUTION								15,698
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								21,362
TOTAL PERSONAL SERVICES								82,922
COST OBJECT TOTAL								82,922

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA ARS Rotation Experiment at ENREC (25-6222-1180001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Galusha, Tomie D	Rsch Technologist I	00036887	362302	12			0.400	26,460
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.20	13,230
	(26-6222-1074001)MINN Perennial Grain Crop E		513000				0.40	26,460
	TOTAL Galusha, Tomie D						1.00	66,150
	SUBTOTAL NONFACULTY						0.400	26,460
	SUBTOTAL SALARIES & WAGES						0.400	26,460
BENEFITS								
519100 RETIREMENT CONTRIBUTION								767
519200 FICA CONTRIBUTION								1,641
519300 HEALTH INSURANCE CONTRIBUTION								6,747
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							9,181
	TOTAL PERSONAL SERVICES							35,641
	COST OBJECT TOTAL							35,641

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Hatch FY22 Tech Expenditures (25-6226-0652001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Guske, Jessica L	Rsch Project Coord	00038166	362300	12			0.500	23,706
	(21-6226-0001)Animal Science		513000				0.50	23,706
	TOTAL Guske, Jessica L						1.00	47,412
McDermott, Rebecca L	Rsch Project Coord	00038161	362300	12			0.250	11,853
	(22-6226-0017)ANSC RUM Ruminant Nutrition		513000				0.42	19,913
	(21-6226-0001)Animal Science		513000				0.33	15,645
	TOTAL McDermott, Rebecca L						1.00	47,411
Holliday, Austin J	Rsch Mgr Husbandry	00038138	363303	12			0.250	14,604
	(21-6126-0001)Animal Science		513000				0.25	14,603
	(21-6226-0001)Animal Science		513000				0.50	29,206
	TOTAL Holliday, Austin J						1.00	58,413
Kumke, Paul J	Rsch Mgr I Husbandry	00038164	363303	12			0.500	30,389
	(21-6226-0001)Animal Science		513000				0.50	30,390
	TOTAL Kumke, Paul J						1.00	60,779
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.250	18,126
	(21-6126-0001)Animal Science		513000				0.25	18,127
	(21-6226-0001)Animal Science		513000				0.50	36,252
	TOTAL Marotz, Erin L						1.00	72,505
Moore, Justin P	Rsch Mgr Husbandry	00038162	363303	12			0.250	15,496
	(21-6226-0001)Animal Science		513000				0.25	15,496
	(22-6226-0010)Animal Science Feedmill		513000				0.50	30,992
	TOTAL Moore, Justin P						1.00	61,984
Perkins, Jeffrey M	Rsch Mgr Husbandry	00038139	363303	12			0.250	16,206
	(21-6126-0001)Animal Science		513000				0.20	12,965
	(21-6226-0001)Animal Science		513000				0.55	35,653
	TOTAL Perkins, Jeffrey M						1.00	64,824
Kurz, Scott Gene	Rsch Manager Lab I	00038163	363304	12			0.400	24,910
	(21-6226-0001)Animal Science		513000				0.60	37,364
	TOTAL Kurz, Scott Gene						1.00	62,274
Everding, Talia K	Rsch Technologist II	00038120	363307	12			0.300	15,156
	(22-6226-0012)ANSC Index Line Royalty Revolv		513000				0.35	17,683
	(21-6226-0001)Animal Science		513000				0.35	17,683
	TOTAL Everding, Talia K						1.00	50,522
Fuller, Anna M	Rsch Technologist II	00038160	363307	12			0.250	12,561
	(21-6226-0001)Animal Science		513000				0.75	37,682
	TOTAL Fuller, Anna M	1890					1.00	50,243
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.200	183,007

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Hatch FY22 Tech Expenditures (25-6226-0652001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Kobza, Anna M	Ag Rsch Technician II	00041016	362501	12		19.890	0.500	20,686
	(21-6226-0001)Animal Science		514000				0.50	20,686
	TOTAL Kobza, Anna M						1.00	41,372
Martin, Tina L	Ag Rsch Technician II	00038189	362501	12		18.963	0.500	19,721
	(21-6226-0001)Animal Science		514000				0.50	19,721
	TOTAL Martin, Tina L						1.00	39,442
Olberding, Gwennyth Taylor	Ag Rsch Technician II	00038202	362501	12		19.240	0.150	6,004
	(22-6226-0017)ANSC RUM Ruminant Nutrition		514000				0.34	13,606
	(21-6226-0001)Animal Science		514000				0.18	7,203
	(22-6226-0004)Animal Science Beef Feed Lot		514000				0.33	13,206
	TOTAL Olberding, Gwennyth Taylor						1.00	40,019
Strizek, Darren R	Ag Rsch Technician II	00038124	362501	12		26.988	0.500	28,067
	(21-6226-0001)Animal Science		514000				0.50	28,067
	TOTAL Strizek, Darren R						1.00	56,134
Rudloff, Brooke E	Ag Rsch Technician III	00038207	362503	12		21.525	0.250	11,193
	(21-6226-0001)Animal Science		514000				0.13	5,820
	(22-6226-0006)Animal Science Beef Physiology		514000				0.62	27,759
	TOTAL Rudloff, Brooke E						1.00	44,772
	TOTAL 514000 CLER/TECH/SERV WAGES						1.900	85,671
	SUBTOTAL NONFACULTY						5.100	268,678
	SUBTOTAL SALARIES & WAGES						5.100	268,678
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,792
519200 FICA CONTRIBUTION								16,658
519300 HEALTH INSURANCE CONTRIBUTION								68,513
519400 LIFE INSURANCE CONTRIBUTION								269
	SUBTOTAL BENEFITS							93,232
	TOTAL PERSONAL SERVICES							361,910
	COST OBJECT TOTAL							361,910

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: NIFA Elucidating Midrib12 Gene Sorghum (25-6228-0375001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shrestha, Kumar	Post-Doc Rsch Assoc	00039624	095075	12			1.000	45,725
SUBTOTAL NONFACULTY							1.000	45,725
SUBTOTAL SALARIES & WAGES							1.000	45,725
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,326
519200 FICA CONTRIBUTION								2,835
519300 HEALTH INSURANCE CONTRIBUTION								11,660
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								15,867
TOTAL PERSONAL SERVICES								61,592
COST OBJECT TOTAL								61,592

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: USDA ARS W Corn Belt Intens (25-6238-0915001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hiller, Jeremy T	Rsch Mgr Plant Sci	00046865	363300	12			1.000	70,366
SUBTOTAL NONFACULTY							1.000	70,366
SUBTOTAL SALARIES & WAGES							1.000	70,366
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,041
519200 FICA CONTRIBUTION								4,363
519300 HEALTH INSURANCE CONTRIBUTION								17,943
519400 LIFE INSURANCE CONTRIBUTION								70
SUBTOTAL BENEFITS								24,417
TOTAL PERSONAL SERVICES								94,783
COST OBJECT TOTAL								94,783

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: USDA OCE Support US Drought Monitor (25-6238-0965001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haigh, Tonya R	Rsch Asst Professor	00047103	095146	12			1.000	81,043
Smith, Kelly C	Rsch Asst Professor	00047140	095146	12			1.000	82,814
Knutson, Cody L	Rsch Professor	00047121	095148	12			1.000	109,317
Tadesse, Tsegaye	Rsch Professor	00045517	095148	12			1.000	106,296
Fuchs, Brian A	Geoscientist	00047033	095453	12			1.000	90,034
TOTAL 511000 TENURED FACULTY SALARIES							5.000	469,504
SUBTOTAL FACULTY							5.000	469,504
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bernadt, Tonya K	Educ & Outreach Spec	00047022	263300	12			1.000	55,222
Orr, Brendon B	Web Graphic Designer	00047192	302300	12		27.603	1.000	57,415
Nothwehr, Jeffrey R	Web Developer	00034420	303329	12			0.750	50,080
	(21-6238-0005)Salaries SVY RSH		513000				0.25	16,693
TOTAL Nothwehr, Jeffrey R							1.00	66,773
Case-Buskirk, Emily L	Communications Spec I	00047169	343302	12			1.000	53,529
Wood, Deborah A	Publications Specialist	00047015	343303	12			0.800	43,321
	(21-6238-0001)Salaries RSH		513000				0.20	10,830
TOTAL Wood, Deborah A							1.00	54,151
Gutzmer, Denise D	Specialist Drought Impact	00047122	362300	12			1.000	56,536
Varisco, Kelsey A	Rsch Technologist I	00047034	362302	12			1.000	50,441
Aslam, Hasnat	GIS Specialist II	00047216	363300	12			1.000	59,382
Johnson, Lindsay E	Climatologist	00048555	363300	12			1.000	47,915
Paladino, Brielle K	GIS Specialist I	00047205	363300	12			1.000	52,654
Poulsen, Calvin Christian	GIS Manager	00047018	363300	12			1.000	76,459
Riganti, Curtis J	Climatologist	00046861	363300	12			1.000	50,802
TOTAL 513000 MGR/PROFESSIONAL SAL							11.550	653,756
SUBTOTAL NONFACULTY							11.550	653,756
SUBTOTAL SALARIES & WAGES							16.550	1,123,260
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,575
519200 FICA CONTRIBUTION								69,642
519300 HEALTH INSURANCE CONTRIBUTION								286,431
519400 LIFE INSURANCE CONTRIBUTION								1,123
SUBTOTAL BENEFITS								389,771
TOTAL PERSONAL SERVICES								1,513,031

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: USDA OCE Support US Drought Monitor (25-6238-0965001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,513,031

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: MRF FY23/FY24 38-118/NRSP-3 (25-6238-0972224)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Riehl, Brandon D	Instrument Tech	00047021	363300				1.000	56,727	
	SUBTOTAL NONFACULTY							1.000	56,727
	SUBTOTAL SALARIES & WAGES							1.000	56,727
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,645	
519200 FICA CONTRIBUTION								3,517	
519300 HEALTH INSURANCE CONTRIBUTION								14,465	
519400 LIFE INSURANCE CONTRIBUTION								57	
	SUBTOTAL BENEFITS							19,684	
	TOTAL PERSONAL SERVICES							76,411	
	COST OBJECT TOTAL							76,411	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NSF EPSCoR STOICH Track-2 (25-6238-0980001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Petersen, Chad M	Data Manager	00047124	303332	12			1.000	76,968
515000 OTH ACAD SAL & WAGES								
Olson, Carly R	Post-Doc Rsch Assoc	00047129	095075	12			1.000	62,363
SUBTOTAL NONFACULTY							2.000	139,331
SUBTOTAL SALARIES & WAGES							2.000	139,331
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,041
519200 FICA CONTRIBUTION								8,639
519300 HEALTH INSURANCE CONTRIBUTION								35,529
519400 LIFE INSURANCE CONTRIBUTION								139
SUBTOTAL BENEFITS								48,348
TOTAL PERSONAL SERVICES								187,679
COST OBJECT TOTAL								187,679

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NOAA HPRCC (25-6238-0986001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Rush, Gannon R	Service Climatologist	00047221	363300				1.000	51,490	
	SUBTOTAL NONFACULTY							1.000	51,490
	SUBTOTAL SALARIES & WAGES							1.000	51,490
BENEFITS									
519100 RETIREMENT CONTRIBUTION									1,493
519200 FICA CONTRIBUTION									3,192
519300 HEALTH INSURANCE CONTRIBUTION									13,130
519400 LIFE INSURANCE CONTRIBUTION									51
	SUBTOTAL BENEFITS								17,866
	TOTAL PERSONAL SERVICES								69,356
	COST OBJECT TOTAL								69,356

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NSF Resilience and Scale in Agriculture (25-6238-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sundstrom, Shana M	Post-Doc Rsch Assoc	00047129	095075				0.500	34,848
	(22-6238-3333)SNR Non-Budgeted Positions		515000				0.50	34,848
	TOTAL Sundstrom, Shana M						1.00	69,696
	SUBTOTAL NONFACULTY						0.500	34,848
	SUBTOTAL SALARIES & WAGES						0.500	34,848
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,011
519200 FICA CONTRIBUTION								2,161
519300 HEALTH INSURANCE CONTRIBUTION								8,886
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							12,093
	TOTAL PERSONAL SERVICES							46,941
	COST OBJECT TOTAL							46,941

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: IPAS USDA ARS Optimizing Cover Crop Dec (25-6238-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shiferaw, Anduaem S	Post-Doc Rsch Assoc	00047129	095075	12			1.000	61,584
							1.000	61,584
							1.000	61,584
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,786
519200 FICA CONTRIBUTION								3,818
519300 HEALTH INSURANCE CONTRIBUTION								15,704
519400 LIFE INSURANCE CONTRIBUTION								62
								21,370
								82,954
								82,954

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NPS CESU GRPL Administrative Oversight (25-6238-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Biffle, Barbara A	Office Asst	00047098	241409	12		16.470	0.500	17,129
							0.500	17,129
							0.500	17,129
BENEFITS								
519100 RETIREMENT CONTRIBUTION								497
519200 FICA CONTRIBUTION								1,062
519300 HEALTH INSURANCE CONTRIBUTION								4,368
519400 LIFE INSURANCE CONTRIBUTION								17
								5,944
								23,073
								23,073

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: USGS FY2023 Statemap (25-6238-1093001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nouth-Chea, Nakita S	Geology Rsch Specialist	00034421	363300	12			1.000	47,352
	SUBTOTAL NONFACULTY						1.000	47,352
	SUBTOTAL SALARIES & WAGES						1.000	47,352
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,373
519200 FICA CONTRIBUTION								2,936
519300 HEALTH INSURANCE CONTRIBUTION								12,075
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							16,431
	TOTAL PERSONAL SERVICES							63,783
	COST OBJECT TOTAL							63,783

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: USDA OCE Drought Monitor-Renata (25-6238-1094002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Munyaneza, David	Program Coord II	00034053	263300				0.250	12,599
	(26-6811-0001005)WFI Scientific & Policy Res		513000				0.75	37,797
	TOTAL Munyaneza, David						1.00	50,396
	SUBTOTAL NONFACULTY						0.250	12,599
	SUBTOTAL SALARIES & WAGES						0.250	12,599
BENEFITS								
519100 RETIREMENT CONTRIBUTION								365
519200 FICA CONTRIBUTION								781
519300 HEALTH INSURANCE CONTRIBUTION								3,213
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							4,372
	TOTAL PERSONAL SERVICES							16,971
	COST OBJECT TOTAL							16,971

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: USDA BRAG VIP3A Western Bean Cutworm (25-6242-0390001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Da Silva Santana, Alisson	Post-Doc Rsch Assoc	00039624	095075	12			1.000	49,987
							1.000	49,987
							1.000	49,987
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,450
519200 FICA CONTRIBUTION								3,099
519300 HEALTH INSURANCE CONTRIBUTION								12,747
519400 LIFE INSURANCE CONTRIBUTION								50
							17,346	17,346
							67,333	67,333
							67,333	67,333

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: Maryland Improve Ag Water Use Corn Belt (26-6211-0077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balboa, Guillermo Raul	Rsch Asst Professor	00037061	095146	12			0.500	39,437
	(22-6222-3333)Agr/Hort Non-Budgeted Position		511000				0.50	39,437
	TOTAL Balboa, Guillermo Raul						1.00	78,874
	SUBTOTAL FACULTY						0.500	39,437
	SUBTOTAL SALARIES & WAGES						0.500	39,437
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,341
519200 FICA CONTRIBUTION								1,932
519300 HEALTH INSURANCE CONTRIBUTION								8,834
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							12,146
	TOTAL PERSONAL SERVICES							51,583
	COST OBJECT TOTAL							51,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Splinter Chair Stipend (26-6221-0396001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown-Brandl, Tami M	Prfsp/Splinter	00036357	098610				0.000	10,000
	(21-6121-0001)Biological Systems Engineering		511000				0.25	41,240
	(21-6221-0001)Biological Systems Engineering		511000				0.75	123,722
	(26-6221-0397001)Othmer Match for Splinter C		511000				0.00	10,000
	TOTAL Brown-Brandl, Tami M						1.00	184,962
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								2,240
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							3,080
	TOTAL PERSONAL SERVICES							13,080
	COST OBJECT TOTAL							13,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Othmer Match for Splinter Chair Stipend (26-6221-0397001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown-Brandl, Tami M	Prfsp/Splinter	00036357	098610				0.000	10,000
	(21-6121-0001)Biological Systems Engineering		511000				0.25	41,240
	(21-6221-0001)Biological Systems Engineering		511000				0.75	123,722
	(26-6221-0396001)Splinter Chair Stipend		511000				0.00	10,000
	TOTAL Brown-Brandl, Tami M						1.00	184,962
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							340
	519200 FICA CONTRIBUTION							490
	519300 HEALTH INSURANCE CONTRIBUTION							2,240
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							3,080
	TOTAL PERSONAL SERVICES							13,080
	COST OBJECT TOTAL							13,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Swarts Family Chair in BSE (26-6221-0460001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pannier, Angela K	Prfsp/Swarts Family	00036522	098610				0.000	20,000
	(21-6121-0001)Biological Systems Engineering		511000				0.20	36,004
	(21-6221-0001)Biological Systems Engineering		511000				0.80	144,015
	TOTAL Pannier, Angela K						1.00	200,019
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							680
	519200 FICA CONTRIBUTION							980
	519300 HEALTH INSURANCE CONTRIBUTION							4,480
	519400 LIFE INSURANCE CONTRIBUTION							20
	SUBTOTAL BENEFITS							6,160
	TOTAL PERSONAL SERVICES							26,160
	COST OBJECT TOTAL							26,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: SHI DeepC Penetrometer (26-6221-0462001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Murad, Mohammad Omar Faruk	Post-Doc Rsch Assoc	00036413	095075	12			1.000	53,581
SUBTOTAL NONFACULTY							1.000	53,581
SUBTOTAL SALARIES & WAGES							1.000	53,581
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,822
519200 FICA CONTRIBUTION								2,625
519300 HEALTH INSURANCE CONTRIBUTION								12,002
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								16,503
TOTAL PERSONAL SERVICES								70,084
COST OBJECT TOTAL								70,084

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: MSU CIN for Precision Livestock Farming (26-6221-0464001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sharma, Sudhendu R	Post-Doc Rsch Assoc	00036413	095075	12			1.000	63,085
SUBTOTAL NONFACULTY							1.000	63,085
SUBTOTAL SALARIES & WAGES							1.000	63,085
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,145
519200 FICA CONTRIBUTION								3,091
519300 HEALTH INSURANCE CONTRIBUTION								14,131
519400 LIFE INSURANCE CONTRIBUTION								63
SUBTOTAL BENEFITS								19,430
TOTAL PERSONAL SERVICES								82,515
COST OBJECT TOTAL								82,515

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: NPB EVAL OF SWINE CARCASS DISPOSAL BENEF (26-6221-0495001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zelt, Maranatha J	Rsch Technologist III	00036421	363308	12			1.000	58,114
SUBTOTAL NONFACULTY							1.000	58,114
SUBTOTAL SALARIES & WAGES							1.000	58,114
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,976
519200 FICA CONTRIBUTION								2,848
519300 HEALTH INSURANCE CONTRIBUTION								13,018
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								17,900
TOTAL PERSONAL SERVICES								76,014
COST OBJECT TOTAL								76,014

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Raikes/Othmer Prof - Mackenzie; Sally (26-6222-0126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Univ Prfship/George Holmes	00032035	095156	02			0.000	5,000	
	SUBTOTAL FACULTY							0	5,000
	SUBTOTAL SALARIES & WAGES							0.000	5,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION							170	
519200	FICA CONTRIBUTION							245	
519300	HEALTH INSURANCE CONTRIBUTION							1,120	
519400	LIFE INSURANCE CONTRIBUTION							5	
	SUBTOTAL BENEFITS								1,540
	TOTAL PERSONAL SERVICES								6,540
	COST OBJECT TOTAL								6,540

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Othmer Match for Raikes Fd-Mackenzie; S. (26-6222-0127001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Univ Prfship/George Holmes	00032035	095156	02			0.000	5,000	
	SUBTOTAL FACULTY							0	5,000
	SUBTOTAL SALARIES & WAGES							0.000	5,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION							170	
519200	FICA CONTRIBUTION							245	
519300	HEALTH INSURANCE CONTRIBUTION							1,120	
519400	LIFE INSURANCE CONTRIBUTION							5	
	SUBTOTAL BENEFITS								1,540
	TOTAL PERSONAL SERVICES								6,540
	COST OBJECT TOTAL								6,540

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Seeded Buffalograss Development 33%/46% (26-6222-0206001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sousek, Matthew D	Rsch Mgr Plant Sci	00040524	363300	12			0.030	1,831
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.97	63,402
	TOTAL Sousek, Matthew D						1.00	65,233
Caha, Carol A	Rsch Technologist II	00036849	363307	12			0.300	22,525
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.70	52,557
	TOTAL Caha, Carol A						1.00	75,082
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.330	24,356
	SUBTOTAL NONFACULTY						0.330	24,356
	SUBTOTAL SALARIES & WAGES						0.330	24,356
BENEFITS								
519100 RETIREMENT CONTRIBUTION								828
519200 FICA CONTRIBUTION								1,193
519300 HEALTH INSURANCE CONTRIBUTION								5,456
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							7,501
	TOTAL PERSONAL SERVICES							31,857
	COST OBJECT TOTAL							31,857

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: MINN Perennial Grain Crop Enterprise (26-6222-1074001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Galusha, Tomie D	Rsch Technologist I	00036887	362302	12			0.400	26,460
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.20	13,230
	(25-6222-1180001)USDA ARS Rotation Experimen		513000				0.40	26,460
	TOTAL Galusha, Tomie D						1.00	66,150
	SUBTOTAL NONFACULTY						0.400	26,460
	SUBTOTAL SALARIES & WAGES						0.400	26,460
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,297
519300 HEALTH INSURANCE CONTRIBUTION								5,927
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							8,150
	TOTAL PERSONAL SERVICES							34,610
	COST OBJECT TOTAL							34,610

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Regrow Ag Niche (26-6222-1112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aramburu Merlos, Fernando	Rsch Asst Professor	00040502	095146	12			1.000	62,000
SUBTOTAL FACULTY							1.000	62,000
SUBTOTAL SALARIES & WAGES							1.000	62,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,108
519200 FICA CONTRIBUTION								3,038
519300 HEALTH INSURANCE CONTRIBUTION								13,888
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								19,096
TOTAL PERSONAL SERVICES								81,096
COST OBJECT TOTAL								81,096

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: IRRRI Bringing Nutrition Back to Rice (26-6222-1187001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Nalini Chandran, Anil Kumar	Rsch Technologist I	00037037	362302				0.250	13,831	
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	13,831	
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.50	27,662	
	TOTAL Nalini Chandran, Anil Kumar						1.00	55,324	
515000 OTH ACAD SAL & WAGES									
Upadhyaya, Gouranga	Post-Doc Rsch Assoc	00036933	095075				1.000	52,000	
	SUBTOTAL NONFACULTY						1.250	65,831	
	SUBTOTAL SALARIES & WAGES						1.250	65,831	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									2,238
519200 FICA CONTRIBUTION									3,226
519300 HEALTH INSURANCE CONTRIBUTION									14,746
519400 LIFE INSURANCE CONTRIBUTION									66
	SUBTOTAL BENEFITS							20,276	
	TOTAL PERSONAL SERVICES							86,107	
	COST OBJECT TOTAL							86,107	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: IFA Potassium Limitation to Crop Yields (26-6222-1204001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carciochi, Walter D	Rsch Asst Professor	00036808	095146	12			1.000	62,000
SUBTOTAL FACULTY							1.000	62,000
SUBTOTAL SALARIES & WAGES							1.000	62,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,108
519200 FICA CONTRIBUTION								3,038
519300 HEALTH INSURANCE CONTRIBUTION								13,888
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								19,096
TOTAL PERSONAL SERVICES								81,096
COST OBJECT TOTAL								81,096

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NSB Soybean Breeding Studies FY23-24 (26-6222-1220001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martins Almeida Bernardel, Arthur	Rsch Analyst	00036909	363302	12			0.500	28,270
	(22-6222-1186)Agro Soybean Round Up Ready Ge		513000				0.10	5,654
	(26-6222-1241001)MINN SOYGEN3 Increase Genet		513000				0.25	14,135
	(27-6222-0626001)NSP Soybean Breeding Resear		513000				0.15	8,481
	TOTAL Martins Almeida Bernardel, Arthur						1.00	56,540
	SUBTOTAL NONFACULTY						0.500	28,270
	SUBTOTAL SALARIES & WAGES						0.500	28,270
BENEFITS								
519100 RETIREMENT CONTRIBUTION								961
519200 FICA CONTRIBUTION								1,385
519300 HEALTH INSURANCE CONTRIBUTION								6,332
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							8,706
	TOTAL PERSONAL SERVICES							36,976
	COST OBJECT TOTAL							36,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: MINN SOYGEN3 Increase Genetic Gain (26-6222-1241001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martins Almeida Bernardel, Arthur	Rsch Analyst	00036909	363302	12			0.250	14,135
	(22-6222-1186)Agro Soybean Round Up Ready Ge		513000				0.10	5,654
	(26-6222-1220001)NSB Soybean Breeding Studie		513000				0.50	28,270
	(27-6222-0626001)NSP Soybean Breeding Resear		513000				0.15	8,481
	TOTAL Martins Almeida Bernardel, Arthur						1.00	56,540
	SUBTOTAL NONFACULTY						0.250	14,135
	SUBTOTAL SALARIES & WAGES						0.250	14,135
BENEFITS								
519100 RETIREMENT CONTRIBUTION								481
519200 FICA CONTRIBUTION								693
519300 HEALTH INSURANCE CONTRIBUTION								3,166
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							4,354
	TOTAL PERSONAL SERVICES							18,489
	COST OBJECT TOTAL							18,489

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Yanney Chair Stipend-Beghin (26-6224-0188001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beghin, John C	Prfsp/Yanney	00035893	098610				0.000	20,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.65	128,081
	(21-6124-0001)Agricultural Economics Teachin		511000				0.35	68,966
	TOTAL Beghin, John C						1.00	217,047
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							680
	519200 FICA CONTRIBUTION							980
	519300 HEALTH INSURANCE CONTRIBUTION							4,480
	519400 LIFE INSURANCE CONTRIBUTION							20
	SUBTOTAL BENEFITS							6,160
	TOTAL PERSONAL SERVICES							26,160
	COST OBJECT TOTAL							26,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: GATES FDN ATSB Development (26-6228-0371001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rault, Leslie C	Rsch Asst Professor	00039616	095146	12			1.000	62,834
	SUBTOTAL FACULTY						1.000	62,834
	SUBTOTAL SALARIES & WAGES						1.000	62,834
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,136
519200 FICA CONTRIBUTION								3,079
519300 HEALTH INSURANCE CONTRIBUTION								14,075
519400 LIFE INSURANCE CONTRIBUTION								63
	SUBTOTAL BENEFITS							19,353
	TOTAL PERSONAL SERVICES							82,187
	COST OBJECT TOTAL							82,187

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: KSU Exosomes Intercellular in Insects (26-6228-0377001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Varsani, Suresh S	Post-Doc Rsch Assoc	00039624	095075	12			1.000	46,010
SUBTOTAL NONFACULTY							1.000	46,010
SUBTOTAL SALARIES & WAGES							1.000	46,010
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,564
519200 FICA CONTRIBUTION								2,254
519300 HEALTH INSURANCE CONTRIBUTION								10,306
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								14,170
TOTAL PERSONAL SERVICES								60,180
COST OBJECT TOTAL								60,180

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Othmer Match-Raikes Chair Stipend (26-6230-0253001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Roston, Rebecca L	Prfsp Raikes	00039275	098610				0.000	7,500
	(21-6130-0001)Biochemistry		511000				0.20	22,447
	(21-6230-0001)Biochemistry		511000				0.80	89,777
	(27-6230-0252001)Raikes Chair Stipend		511000				0.00	7,500
	TOTAL Roston, Rebecca L						1.00	127,224
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							255
	519200 FICA CONTRIBUTION							368
	519300 HEALTH INSURANCE CONTRIBUTION							1,680
	519400 LIFE INSURANCE CONTRIBUTION							8
	SUBTOTAL BENEFITS							2,311
	TOTAL PERSONAL SERVICES							9,811
	COST OBJECT TOTAL							9,811

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: NC STATE UNIV Maize/Puccinia Sorghi Inte (26-6235-0404001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Nguyen, Thi Kim Ha	Post-Doc Rsch Assoc	00040766	095075	12			1.000	47,000
SUBTOTAL NONFACULTY							1.000	47,000
SUBTOTAL SALARIES & WAGES							1.000	47,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,598
519200 FICA CONTRIBUTION								2,303
519300 HEALTH INSURANCE CONTRIBUTION								10,528
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								14,476
TOTAL PERSONAL SERVICES								61,476
COST OBJECT TOTAL								61,476

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Wildlife Mgt-Human Dimens (26-6238-0719001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Assoc Professor	00047172	095152	12			0.500	52,758	
	SUBTOTAL FACULTY							0.500	52,758
	SUBTOTAL SALARIES & WAGES							0.500	52,758
BENEFITS									
519100	RETIREMENT CONTRIBUTION							1,794	
519200	FICA CONTRIBUTION							2,585	
519300	HEALTH INSURANCE CONTRIBUTION							11,818	
519400	LIFE INSURANCE CONTRIBUTION							53	
	SUBTOTAL BENEFITS								16,250
	TOTAL PERSONAL SERVICES								69,008
	COST OBJECT TOTAL								69,008

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NET StreamNet - Yr 3 (26-6238-0949003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Warden, Alan B	Rsch Technician III	00047019	362503	12		20.588	1.000	42,823	
	SUBTOTAL NONFACULTY							1.000	42,823
	SUBTOTAL SALARIES & WAGES							1.000	42,823
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,456	
519200 FICA CONTRIBUTION								2,098	
519300 HEALTH INSURANCE CONTRIBUTION								9,592	
519400 LIFE INSURANCE CONTRIBUTION								43	
	SUBTOTAL BENEFITS								13,189
	TOTAL PERSONAL SERVICES								56,012
	COST OBJECT TOTAL								56,012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: LPSNRD Geologist-Hydrogeologist (26-6238-1038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300				0.500	38,604
	(21-6338-0005)Salaries EXT		513000				0.43	32,857
	(21-6238-0005)Salaries SVY RSH		513000				0.07	5,743
	TOTAL Cameron, Kathleen A						1.00	77,204
	SUBTOTAL NONFACULTY						0.500	38,604
	SUBTOTAL SALARIES & WAGES						0.500	38,604
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,313
	519200 FICA CONTRIBUTION							1,892
	519300 HEALTH INSURANCE CONTRIBUTION							8,647
	519400 LIFE INSURANCE CONTRIBUTION							39
	SUBTOTAL BENEFITS							11,891
	TOTAL PERSONAL SERVICES							50,495
	COST OBJECT TOTAL							50,495

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NDEE Ag Data Clearinghouse (26-6238-1052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steele, Colleen E	Data Coordinator	00047143	363302				1.000	62,167
	SUBTOTAL NONFACULTY						1.000	62,167
	SUBTOTAL SALARIES & WAGES						1.000	62,167
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,114
519200 FICA CONTRIBUTION								3,046
519300 HEALTH INSURANCE CONTRIBUTION								13,925
519400 LIFE INSURANCE CONTRIBUTION								62
	SUBTOTAL BENEFITS							19,147
	TOTAL PERSONAL SERVICES							81,314
	COST OBJECT TOTAL							81,314

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Human Dimensions - Segment 3 (26-6238-1071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gruntorad, Matthew P	Human Dimensions Analyst	00047270	363300				1.000	61,437
	SUBTOTAL NONFACULTY						1.000	61,437
	SUBTOTAL SALARIES & WAGES						1.000	61,437
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,089
519200 FICA CONTRIBUTION								3,010
519300 HEALTH INSURANCE CONTRIBUTION								13,762
519400 LIFE INSURANCE CONTRIBUTION								61
	SUBTOTAL BENEFITS							18,922
	TOTAL PERSONAL SERVICES							80,359
	COST OBJECT TOTAL							80,359

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Invasive Species, Seg 14 (26-6238-6001594)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Shannon M	Council Coord	00047214	263300	12			1.000	55,588
	SUBTOTAL NONFACULTY						1.000	55,588
	SUBTOTAL SALARIES & WAGES						1.000	55,588
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,890
519200 FICA CONTRIBUTION								2,724
519300 HEALTH INSURANCE CONTRIBUTION								12,452
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							17,122
	TOTAL PERSONAL SERVICES							72,710
	COST OBJECT TOTAL							72,710

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Sci Coordination Rainwater Basin (26-6238-6001701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Thornton, Bradly S	Science Coord	00046885	363300	12			1.000	61,249	
	SUBTOTAL NONFACULTY							1.000	61,249
	SUBTOTAL SALARIES & WAGES							1.000	61,249
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,082	
519200 FICA CONTRIBUTION								3,001	
519300 HEALTH INSURANCE CONTRIBUTION								13,720	
519400 LIFE INSURANCE CONTRIBUTION								61	
	SUBTOTAL BENEFITS							18,864	
	TOTAL PERSONAL SERVICES							80,113	
	COST OBJECT TOTAL							80,113	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: NU Foundation Gudmendsen Sandhills Lab (26-6242-0179001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308				0.250	17,352
	(21-6242-0004)West Central Center Gudmunds R		513000				0.51	35,378
	(21-6242-0001)West Central Rsch		513000				0.24	16,679
	TOTAL Musgrave, Jacqueline A						1.00	69,409
	SUBTOTAL NONFACULTY						0.250	17,352
	SUBTOTAL SALARIES & WAGES						0.250	17,352
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							590
	519200 FICA CONTRIBUTION							850
	519300 HEALTH INSURANCE CONTRIBUTION							3,887
	519400 LIFE INSURANCE CONTRIBUTION							17
	SUBTOTAL BENEFITS							5,344
	TOTAL PERSONAL SERVICES							22,696
	COST OBJECT TOTAL							22,696

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: Texas A&M NIFA AFRI EPN Non-Targets Worm (26-6242-0429001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Santana Lima, Ana Paula	Post-Doc Rsch Assoc	00039624	095075	12			1.000	48,773
							1.000	48,773
							1.000	48,773
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,658
519200 FICA CONTRIBUTION								2,390
519300 HEALTH INSURANCE CONTRIBUTION								10,925
519400 LIFE INSURANCE CONTRIBUTION								49
								15,022
								63,795
								63,795

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: NDA Pea Bacterial Blight Pathogen (26-6243-0740001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Khound, Rituraj	Post-Doc Rsch Assoc	00036933	095075				0.250	12,408
	(22-6243-0025)PHREC-Alternative Crops SC		515000				0.75	37,224
	TOTAL Khound, Rituraj						1.00	49,632
	SUBTOTAL NONFACULTY						0.250	12,408
	SUBTOTAL SALARIES & WAGES						0.250	12,408
BENEFITS								
519100 RETIREMENT CONTRIBUTION								422
519200 FICA CONTRIBUTION								608
519300 HEALTH INSURANCE CONTRIBUTION								2,779
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							3,821
	TOTAL PERSONAL SERVICES							16,229
	COST OBJECT TOTAL							16,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food for Health (71)

COST OBJECT: Dillon Discovery - Personnel FY24 (26-6271-0005533)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Zhang, Tieling	Rsch Technologist II	00040207	363307	12			1.000	50,409	
	SUBTOTAL NONFACULTY							1.000	50,409
	SUBTOTAL SALARIES & WAGES							1.000	50,409
BENEFITS									
519100 RETIREMENT CONTRIBUTION									1,714
519200 FICA CONTRIBUTION									2,470
519300 HEALTH INSURANCE CONTRIBUTION									11,292
519400 LIFE INSURANCE CONTRIBUTION									50
	SUBTOTAL BENEFITS								15,526
	TOTAL PERSONAL SERVICES								65,935
	COST OBJECT TOTAL								65,935

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Tractor Test Museum (27-6221-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Todd, Lance L	Manager Tractor Museum	00036426	333307	12			1.000	56,844	
	SUBTOTAL NONFACULTY							1.000	56,844
	SUBTOTAL SALARIES & WAGES							1.000	56,844
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,933	
519200 FICA CONTRIBUTION								2,785	
519300 HEALTH INSURANCE CONTRIBUTION								12,733	
519400 LIFE INSURANCE CONTRIBUTION								57	
	SUBTOTAL BENEFITS							17,508	
	TOTAL PERSONAL SERVICES							74,352	
	COST OBJECT TOTAL							74,352	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Eberhard Prof Ag Stipend-Ge (27-6221-0469001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ge, Yufeng	Prfsp/Eberhard	00036519	098610	02			0.000	10,000
	(21-6121-0001)Biological Systems Engineering		511000				0.20	31,837
	(21-6221-0001)Biological Systems Engineering		511000				0.80	127,353
	TOTAL Ge, Yufeng						1.00	169,190
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							340
	519200 FICA CONTRIBUTION							490
	519300 HEALTH INSURANCE CONTRIBUTION							2,240
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							3,080
	TOTAL PERSONAL SERVICES							13,080
	COST OBJECT TOTAL							13,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Horticulture Project 20-138 (27-6222-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ferguson, Ivan C	Ag Rsch Technician III	00040516	362503	12		22.979	0.250	11,949
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.46	21,986
	(25-6222-1131001)Hatch FY22 Tech Expenditure		514000				0.29	13,861
	TOTAL Ferguson, Ivan C						1.00	47,796
	SUBTOTAL NONFACULTY						0.250	11,949
	SUBTOTAL SALARIES & WAGES						0.250	11,949
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							406
	519200 FICA CONTRIBUTION							586
	519300 HEALTH INSURANCE CONTRIBUTION							2,677
	519400 LIFE INSURANCE CONTRIBUTION							12
	SUBTOTAL BENEFITS							3,681
	TOTAL PERSONAL SERVICES							15,630
	COST OBJECT TOTAL							15,630

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: SCAL Weed Sci (27-6222-0211001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chmielewski, Alexander M	Rsch Technologist II	00036858	363307				1.000	50,701
Jhala, Rachana A	Rsch Technologist II	00036829	363307				1.000	56,364
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	107,065
	SUBTOTAL NONFACULTY						2.000	107,065
	SUBTOTAL SALARIES & WAGES						2.000	107,065
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,640
519200 FICA CONTRIBUTION								5,246
519300 HEALTH INSURANCE CONTRIBUTION								23,983
519400 LIFE INSURANCE CONTRIBUTION								107
	SUBTOTAL BENEFITS							32,976
	TOTAL PERSONAL SERVICES							140,041
	COST OBJECT TOTAL							140,041

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Haskins Plant Genetics PROF - Hyten (27-6222-0390001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyten Jr, David L	Coll Prfsp/Haskins	00036845	095132	02			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	104,018
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	18,355
	(27-6222-0746001)Othmer Match/Haskins Prof -		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	132,373
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								170
519200 FICA CONTRIBUTION								245
519300 HEALTH INSURANCE CONTRIBUTION								1,120
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,540
	TOTAL PERSONAL SERVICES							6,540
	COST OBJECT TOTAL							6,540

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NSP Soybean Breeding Research (27-6222-0626001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martins Almeida Bernardel, Arthur	Rsch Analyst	00036909	363302	12			0.150	8,481
	(22-6222-1186)Agro Soybean Round Up Ready Ge		513000				0.10	5,654
	(26-6222-1241001)MINN SOYGEN3 Increase Genet		513000				0.25	14,135
	(26-6222-1220001)NSB Soybean Breeding Studie		513000				0.50	28,270
	TOTAL Martins Almeida Bernardel, Arthur						1.00	56,540
	SUBTOTAL NONFACULTY						0.150	8,481
	SUBTOTAL SALARIES & WAGES						0.150	8,481
BENEFITS								
519100 RETIREMENT CONTRIBUTION								288
519200 FICA CONTRIBUTION								416
519300 HEALTH INSURANCE CONTRIBUTION								1,900
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							2,612
	TOTAL PERSONAL SERVICES							11,093
	COST OBJECT TOTAL							11,093

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NSP Presidential Chair Stipend - Graef (27-6222-0627001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Graef, George L	Prfship/Soybean Breeding	00040494	098610				0.000	30,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	157,467
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	27,789
	TOTAL Graef, George L						1.00	215,256
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,020
	519200 FICA CONTRIBUTION							1,470
	519300 HEALTH INSURANCE CONTRIBUTION							6,720
	519400 LIFE INSURANCE CONTRIBUTION							30
	SUBTOTAL BENEFITS							9,240
	TOTAL PERSONAL SERVICES							39,240
	COST OBJECT TOTAL							39,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Othmer Match/Haskins Prof - Hyten Jr. (27-6222-0746001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyten Jr, David L	Coll Prfsp/Haskins	00036845	095132	02			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	104,018
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	18,355
	(27-6222-0390001)Haskins Plant Genetics PROF		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	132,373
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								170
519200 FICA CONTRIBUTION								245
519300 HEALTH INSURANCE CONTRIBUTION								1,120
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,540
	TOTAL PERSONAL SERVICES							6,540
	COST OBJECT TOTAL							6,540

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: AgHort NE Small Grains Fund (27-6222-0775001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dorn, Gregory G	Rsch Technologist II	00036854	363307				0.070	5,330
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.93	69,145
	TOTAL Dorn, Gregory G						1.00	74,475
	SUBTOTAL NONFACULTY						0.070	5,330
	SUBTOTAL SALARIES & WAGES						0.070	5,330
BENEFITS								
519100 RETIREMENT CONTRIBUTION								181
519200 FICA CONTRIBUTION								261
519300 HEALTH INSURANCE CONTRIBUTION								1,194
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,641
	TOTAL PERSONAL SERVICES							6,971
	COST OBJECT TOTAL							6,971

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Heuermann Professorship Stipend (27-6222-0953001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walia, Harkamal	Prfshps/Heuermann	00036685	098610	02			0.000	20,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	128,456
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	32,114
	TOTAL Walia, Harkamal						1.00	180,570
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								680
519200 FICA CONTRIBUTION								980
519300 HEALTH INSURANCE CONTRIBUTION								4,480
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							6,160
	TOTAL PERSONAL SERVICES							26,160
	COST OBJECT TOTAL							26,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Knezevic Weed Science Foundation (27-6222-0998001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scott, Jon E	Rsch Technologist III	00036687	363308	12			0.250	18,313
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.25	18,732
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.50	36,627
	TOTAL Scott, Jon E						1.00	73,672
	SUBTOTAL NONFACULTY						0.250	18,313
	SUBTOTAL SALARIES & WAGES						0.250	18,313
BENEFITS								
519100 RETIREMENT CONTRIBUTION								623
519200 FICA CONTRIBUTION								897
519300 HEALTH INSURANCE CONTRIBUTION								4,102
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							5,640
	TOTAL PERSONAL SERVICES							23,953
	COST OBJECT TOTAL							23,953

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Holmes Univ Prof-Schachtman (27-6222-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schachtman, Daniel P	Univ Prfship/George Holmes	00032035	095156	02			0.000	15,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.15	29,842
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	119,369
	TOTAL Schachtman, Daniel P						0.75	164,211
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							510
	519200 FICA CONTRIBUTION							735
	519300 HEALTH INSURANCE CONTRIBUTION							3,360
	519400 LIFE INSURANCE CONTRIBUTION							15
	SUBTOTAL BENEFITS							4,620
	TOTAL PERSONAL SERVICES							19,620
	COST OBJECT TOTAL							19,620

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Sunkist/Fiesta Fowl Prof-Mamo (27-6222-1142001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grassini, Patricio	Prfsp/Sunkist	00036843	098610				0.000	15,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	108,303
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	46,416
	TOTAL Grassini, Patricio						1.00	169,719
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								510
519200 FICA CONTRIBUTION								735
519300 HEALTH INSURANCE CONTRIBUTION								3,360
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							4,620
	TOTAL PERSONAL SERVICES							19,620
	COST OBJECT TOTAL							19,620

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NE Corn Chair - Stipend (27-6222-1232001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schnable, James C	Prfsp/NE Corn Checkoff Pres Chair	00036684	098610	02			0.000	30,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.90	137,853
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.10	15,317
	TOTAL Schnable, James C						1.00	183,170
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,020
	519200 FICA CONTRIBUTION							1,470
	519300 HEALTH INSURANCE CONTRIBUTION							6,720
	519400 LIFE INSURANCE CONTRIBUTION							30
	SUBTOTAL BENEFITS							9,240
	TOTAL PERSONAL SERVICES							39,240
	COST OBJECT TOTAL							39,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Eberhard Prof of Agriculture-Giannakas (27-6224-0150001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Giannakas, Konstantinos	Prfship/Eberhard	00035926	098610				0.000	15,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	127,938
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	42,644
	TOTAL Giannakas, Konstantinos						1.00	185,582
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							510
	519200 FICA CONTRIBUTION							735
	519300 HEALTH INSURANCE CONTRIBUTION							3,360
	519400 LIFE INSURANCE CONTRIBUTION							15
	SUBTOTAL BENEFITS							4,620
	TOTAL PERSONAL SERVICES							19,620
	COST OBJECT TOTAL							19,620

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Roy Frederick Prof-Azzam (27-6224-0179001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Azzam, Azzeddine M	Prfship/Frederick	00035928	098610	02			0.000	10,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	148,815
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	49,603
	TOTAL Azzam, Azzeddine M						1.00	208,418
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							340
	519200 FICA CONTRIBUTION							490
	519300 HEALTH INSURANCE CONTRIBUTION							2,240
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							3,080
	TOTAL PERSONAL SERVICES							13,080
	COST OBJECT TOTAL							13,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Roy Frederick Prof-Fulginiti (27-6224-0180001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fulginiti, Lilyan E	Prfship/Frederick	00035966	098610				0.000	10,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	135,503
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	45,169
	TOTAL Fulginiti, Lilyan E						1.00	190,672
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								2,240
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							3,080
	TOTAL PERSONAL SERVICES							13,080
	COST OBJECT TOTAL							13,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Kermit Wagner Dist. Professor (27-6226-0636001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Phillip S	Coll Prfsp/Kermit Wagner	00038292	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.40	64,052
	(21-6226-0001)Animal Science		511000				0.60	96,081
	TOTAL Miller, Phillip S						1.00	170,133
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								2,240
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							3,080
	TOTAL PERSONAL SERVICES							13,080
	COST OBJECT TOTAL							13,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Dept Discretion Industry Donors (27-6228-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bingham, Georgina V	Rsch Assoc Professor	00039632	095147	12			1.000	107,212
	SUBTOTAL FACULTY						1.000	107,212
	SUBTOTAL SALARIES & WAGES						1.000	107,212
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,645
519200 FICA CONTRIBUTION								5,253
519300 HEALTH INSURANCE CONTRIBUTION								24,015
519400 LIFE INSURANCE CONTRIBUTION								107
	SUBTOTAL BENEFITS							33,020
	TOTAL PERSONAL SERVICES							140,232
	COST OBJECT TOTAL							140,232

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Insect Management Industry-Wright (27-6228-0258001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.500	37,523
	(21-6270-0007)SCAL General Operations		513000				0.50	37,523
	TOTAL Devries, Terry A						1.00	75,046
	SUBTOTAL NONFACULTY						0.500	37,523
	SUBTOTAL SALARIES & WAGES						0.500	37,523
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,276
519200 FICA CONTRIBUTION								1,839
519300 HEALTH INSURANCE CONTRIBUTION								8,405
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							11,558
	TOTAL PERSONAL SERVICES							49,081
	COST OBJECT TOTAL							49,081

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Development Fund McMechan (27-6228-0321001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knoell, Elliot A	Rsch Project Coord	00039602	362300				0.330	16,547
	(21-6228-0001)Entomology		513000				0.67	33,130
	TOTAL Knoell, Elliot A						1.00	49,677
	SUBTOTAL NONFACULTY						0.330	16,547
	SUBTOTAL SALARIES & WAGES						0.330	16,547
BENEFITS								
519100 RETIREMENT CONTRIBUTION								563
519200 FICA CONTRIBUTION								811
519300 HEALTH INSURANCE CONTRIBUTION								3,707
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							5,098
	TOTAL PERSONAL SERVICES							21,645
	COST OBJECT TOTAL							21,645

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Eberhard Prof Ag ENTOM-stipend (27-6228-0376001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Louis, Joe M	Prfsp/Eberhard	00039639	098610	02			0.000	20,000
	(21-6230-0001)Biochemistry		511000				0.20	29,292
	(21-6128-0001)Entomology		511000				0.20	29,292
	(21-6228-0001)Entomology		511000				0.60	87,873
	TOTAL Louis, Joe M						1.00	166,457
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								680
519200 FICA CONTRIBUTION								980
519300 HEALTH INSURANCE CONTRIBUTION								4,480
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							6,160
	TOTAL PERSONAL SERVICES							26,160
	COST OBJECT TOTAL							26,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: NU Fdn Bee Lab Pollinatore Health (27-6228-0411001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smart, Autumn H	Rsch Asst Professor	00039634	095146	12			0.500	44,791
	(21-6128-0001)Entomology		511000				0.20	17,916
	(21-6228-0001)Entomology		511000				0.30	26,874
	TOTAL Smart, Autumn H						1.00	89,581
	SUBTOTAL FACULTY						0.500	44,791
	SUBTOTAL SALARIES & WAGES						0.500	44,791
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,523
	519200 FICA CONTRIBUTION							2,195
	519300 HEALTH INSURANCE CONTRIBUTION							10,033
	519400 LIFE INSURANCE CONTRIBUTION							45
	SUBTOTAL BENEFITS							13,796
	TOTAL PERSONAL SERVICES							58,587
	COST OBJECT TOTAL							58,587

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: George Holmes Prof-DiRusso (27-6230-0174001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Univ Professorship/George Holmes	00039285	095156	12			0.000	15,000	
	SUBTOTAL FACULTY							0	15,000
	SUBTOTAL SALARIES & WAGES							0.000	15,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION							510	
519200	FICA CONTRIBUTION							735	
519300	HEALTH INSURANCE CONTRIBUTION							3,360	
519400	LIFE INSURANCE CONTRIBUTION							15	
	SUBTOTAL BENEFITS								4,620
	TOTAL PERSONAL SERVICES								19,620
	COST OBJECT TOTAL								19,620

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Raikes Chair Stipend (27-6230-0252001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Roston, Rebecca L	Prfsp Raikes	00039275	098610				0.000	7,500
	(21-6130-0001)Biochemistry		511000				0.20	22,447
	(21-6230-0001)Biochemistry		511000				0.80	89,777
	(26-6230-0253001)Othmer Match-Raikes Chair S		511000				0.00	7,500
	TOTAL Roston, Rebecca L						1.00	127,224
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							255
	519200 FICA CONTRIBUTION							368
	519300 HEALTH INSURANCE CONTRIBUTION							1,680
	519400 LIFE INSURANCE CONTRIBUTION							8
	SUBTOTAL BENEFITS							2,311
	TOTAL PERSONAL SERVICES							9,811
	COST OBJECT TOTAL							9,811

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Maxcy Professorship Stipend (27-6231-0398001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramer-Tait, Amanda	Prfsp/Maxcy	00040219	098610				0.000	10,000
	(21-6131-0001)Food Science & Technology		511000				0.20	25,545
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	102,180
	TOTAL Ramer-Tait, Amanda						1.00	137,725
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							340
	519200 FICA CONTRIBUTION							490
	519300 HEALTH INSURANCE CONTRIBUTION							2,240
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							3,080
	TOTAL PERSONAL SERVICES							13,080
	COST OBJECT TOTAL							13,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Morrison Professorship-Ciftci (27-6231-0399001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciftci, Ozan N	Prfsp/Morrison	00040220	098610				0.000	10,000
	(21-6221-0001)Biological Systems Engineering		511000				0.25	28,519
	(21-6131-0001)Food Science & Technology		511000				0.40	45,630
	(21-6231-0001)Food Science & Technology Rese		511000				0.35	39,925
	TOTAL Ciftci, Ozan N						1.00	124,074
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							340
	519200 FICA CONTRIBUTION							490
	519300 HEALTH INSURANCE CONTRIBUTION							2,240
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							3,080
	TOTAL PERSONAL SERVICES							13,080
	COST OBJECT TOTAL							13,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Van Etten Foundation Funds (27-6235-0284001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agarkova, Irina V	Rsch Asst Professor	00040778	095146	12			1.000	60,282
SUBTOTAL FACULTY							1.000	60,282
SUBTOTAL SALARIES & WAGES							1.000	60,282
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,050
519200 FICA CONTRIBUTION								2,954
519300 HEALTH INSURANCE CONTRIBUTION								13,503
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								18,567
TOTAL PERSONAL SERVICES								78,849
COST OBJECT TOTAL								78,849

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NU Fdn Platte Basin Timelapse Project (27-6238-0945001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Lundgren, Mariah R	Producer III	00047162	383302				1.000	54,445	
	SUBTOTAL NONFACULTY							1.000	54,445
	SUBTOTAL SALARIES & WAGES							1.000	54,445
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,851	
519200 FICA CONTRIBUTION								2,668	
519300 HEALTH INSURANCE CONTRIBUTION								12,196	
519400 LIFE INSURANCE CONTRIBUTION								54	
	SUBTOTAL BENEFITS							16,769	
	TOTAL PERSONAL SERVICES							71,214	
	COST OBJECT TOTAL							71,214	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NU Fdn Platte Basin VC Match (27-6238-0946001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forsberg, Michael L	Rsch Asst Professor	00047138	095146	12			0.250	32,920
	(22-6138-3333)SNR Non-Budgeted Positions		511000				0.25	32,909
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.25	32,909
	TOTAL Forsberg, Michael L						0.75	98,738
	SUBTOTAL FACULTY						0.250	32,920
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Freese, Ethan G	Producer II	00047176	383302	12			0.750	33,404
	(27-6261-0016001)Dr Kenneth C Stout Grasslan		513000				0.25	11,135
	TOTAL Freese, Ethan G						1.00	44,539
Reiner, Grant C	Producer II	00047180	383302	12			1.000	44,538
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	77,942
	SUBTOTAL NONFACULTY						1.750	77,942
	SUBTOTAL SALARIES & WAGES						2.000	110,862
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,769
519200 FICA CONTRIBUTION								5,432
519300 HEALTH INSURANCE CONTRIBUTION								24,833
519400 LIFE INSURANCE CONTRIBUTION								111
	SUBTOTAL BENEFITS							34,145
	TOTAL PERSONAL SERVICES							145,007
	COST OBJECT TOTAL							145,007

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: Monsanto Peterson Entomology Research (27-6242-0184001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Lyons, Abigail R	Rsch Technologist I	00042609	362302				1.000	48,254	
	SUBTOTAL NONFACULTY							1.000	48,254
	SUBTOTAL SALARIES & WAGES							1.000	48,254
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,641	
519200 FICA CONTRIBUTION								2,364	
519300 HEALTH INSURANCE CONTRIBUTION								10,809	
519400 LIFE INSURANCE CONTRIBUTION								48	
	SUBTOTAL BENEFITS							14,862	
	TOTAL PERSONAL SERVICES							63,116	
	COST OBJECT TOTAL							63,116	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: NU Fdn Gudmundsen Sandhills Lab Student (27-6242-0220001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christenson, Dempster M	Rsch Technologist I	00042589	362302				0.250	11,669
	(21-6342-0001)West Central Center		513000				0.15	7,001
	(21-6242-0001)West Central Rsch		513000				0.60	28,005
	TOTAL Christenson, Dempster M						1.00	46,675
	SUBTOTAL NONFACULTY						0.250	11,669
	SUBTOTAL SALARIES & WAGES						0.250	11,669
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							397
	519200 FICA CONTRIBUTION							572
	519300 HEALTH INSURANCE CONTRIBUTION							2,614
	519400 LIFE INSURANCE CONTRIBUTION							12
	SUBTOTAL BENEFITS							3,595
	TOTAL PERSONAL SERVICES							15,264
	COST OBJECT TOTAL							15,264

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: William F Fawcett Fund (27-6243-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blanke, David M	Ag Rsch Technician II	00043408	362501	12		19.244	0.250	10,007
	(21-6243-0001)Panhandle Center		514000				0.75	30,020
	TOTAL Blanke, David M						1.00	40,027
	SUBTOTAL NONFACULTY						0.250	10,007
	SUBTOTAL SALARIES & WAGES						0.250	10,007
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								2,242
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							3,082
	TOTAL PERSONAL SERVICES							13,089
	COST OBJECT TOTAL							13,089

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Industrial Ag Products (48)

COST OBJECT: NE Corn Checkoff Presidential Chair-Wilk (27-6248-0065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Prfsp/NE Corn Checkoff Pres	00036506	098610	12			0.000	30,000	
	SUBTOTAL FACULTY							0	30,000
	SUBTOTAL SALARIES & WAGES							0.000	30,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION							1,020	
519200	FICA CONTRIBUTION							1,470	
519300	HEALTH INSURANCE CONTRIBUTION							6,720	
519400	LIFE INSURANCE CONTRIBUTION							30	
	SUBTOTAL BENEFITS								9,240
	TOTAL PERSONAL SERVICES								39,240
	COST OBJECT TOTAL								39,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Industrial Ag Products (48)

COST OBJECT: NE Corn Checkoff Pres. Chair Operating (27-6248-0065002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Anjeza P	Rsch Mgr Lab II	00046616	363305				0.600	45,369
	(22-6221-0001)Biol Sys Engr-Rogers Farm		513000				0.16	12,098
	(22-6248-0003)IAPC Service Center		513000				0.24	18,149
	TOTAL Erickson, Anjeza P						1.00	75,616
	SUBTOTAL NONFACULTY						0.600	45,369
	SUBTOTAL SALARIES & WAGES						0.600	45,369
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,543
	519200 FICA CONTRIBUTION							2,223
	519300 HEALTH INSURANCE CONTRIBUTION							10,163
	519400 LIFE INSURANCE CONTRIBUTION							45
	SUBTOTAL BENEFITS							13,974
	TOTAL PERSONAL SERVICES							59,343
	COST OBJECT TOTAL							59,343

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Dr Kenneth C Stout Grassland Studies Fun (27-6261-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Freese, Ethan G	Producer II	00047176	383302				0.250	11,135
	(27-6238-0946001)NU Fdn Platte Basin VC Matc		513000				0.75	33,404
	TOTAL Freese, Ethan G						1.00	44,539
	SUBTOTAL NONFACULTY						0.250	11,135
	SUBTOTAL SALARIES & WAGES						0.250	11,135
BENEFITS								
519100 RETIREMENT CONTRIBUTION								379
519200 FICA CONTRIBUTION								546
519300 HEALTH INSURANCE CONTRIBUTION								2,494
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							3,430
	TOTAL PERSONAL SERVICES							14,565
	COST OBJECT TOTAL							14,565

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: NU Fnd 0105630 Barta Brothers Fund (27-6270-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harvey, Jacob G	Rsch Project Coord	00044459	362300	12			1.000	57,500
SUBTOTAL NONFACULTY							1.000	57,500
SUBTOTAL SALARIES & WAGES							1.000	57,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,955
519200 FICA CONTRIBUTION								2,818
519300 HEALTH INSURANCE CONTRIBUTION								12,880
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								17,711
TOTAL PERSONAL SERVICES								75,211
COST OBJECT TOTAL								75,211

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food for Health (71)

COST OBJECT: NE Food for Health Presidential Chair-Be (27-6271-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Pfrship/NFHC	00040205	098610				0.000	30,000
	(21-6271-5200)Food for Health-POE Research		511000				0.50	99,304
	(21-6171-5200)Food for Health-POE Teaching		511000				0.10	20,340
	(21-6271-5200)Food for Health-POE Research		512000				0.40	99,705
	TOTAL Benson, Andrew K						1.00	249,349
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,020
	519200 FICA CONTRIBUTION							1,470
	519300 HEALTH INSURANCE CONTRIBUTION							6,720
	519400 LIFE INSURANCE CONTRIBUTION							30
	SUBTOTAL BENEFITS							9,240
	TOTAL PERSONAL SERVICES							39,240
	COST OBJECT TOTAL							39,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food for Health (71)
COST OBJECT: NFHC Discretionary (27-6271-0003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Czarnek, Sharon R	Business Process Spec	00040206	243300				1.000	80,919	
	SUBTOTAL NONFACULTY							1.000	80,919
	SUBTOTAL SALARIES & WAGES							1.000	80,919
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,751	
519200 FICA CONTRIBUTION								3,965	
519300 HEALTH INSURANCE CONTRIBUTION								18,126	
519400 LIFE INSURANCE CONTRIBUTION								81	
	SUBTOTAL BENEFITS							24,923	
	TOTAL PERSONAL SERVICES							105,842	
	COST OBJECT TOTAL							105,842	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dean Col Human Res & Fam Sci (06)
COST OBJECT: Dean Col Ed & Human Sci (21-6306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jones, Sherri M	Dean	00031028	095125	12			0.250	72,795
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.75	223,674
	TOTAL Jones, Sherri M						1.00	296,469
	SUBTOTAL NONFACULTY						0.250	72,795
	SUBTOTAL SALARIES & WAGES						0.250	72,795
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,387
519200 FICA CONTRIBUTION								4,877
519300 HEALTH INSURANCE CONTRIBUTION								18,490
519400 LIFE INSURANCE CONTRIBUTION								73
	SUBTOTAL BENEFITS							28,827
	TOTAL PERSONAL SERVICES							101,622
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700
540000 TRAVEL EXPENSE								300
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							102,622

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dean Coop Ext (08)

COST OBJECT: CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Kim L	Professor	00031058	095150	12			0.250	42,197
	(21-1101-0001)CoE		512100				0.75	130,134
	TOTAL Wilson, Kim L						1.00	172,331
Fischer, Jean A	Exten Educator	00044868	095336	12			0.600	65,737
	(25-6309-0081001)EFNEP Nutritional Sciences		511000				0.10	10,957
	(26-6336-0150001)NE HHS SNAP-Ed FY23 Personn		511000				0.30	32,869
	TOTAL Fischer, Jean A						1.00	109,563
Kaslon, Lisa C	Exten Educator/Prof Dev Coord	00034343	095336	12			1.000	128,746
	TOTAL 511000 TENURED FACULTY SALARIES						1.850	236,680
	SUBTOTAL FACULTY						1.850	236,680
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stoltenow, Charles L	Dean/Director	00034311	095125	12			1.000	242,130
Stoltenow, Charles L	Dean/Director	00034311	095125	12			0.000	24,213
Lodl, Kathleen A	Assoc Dean	00034313	095130	12			0.400	83,515
Lodl, Kathleen A	Assoc Dean	00034313	095130	12			0.000	8,351
TBA	Assoc Dean	00034310	095130	12			1.000	163,905
TBA	Assoc Dean	00034310	095130	12			0.000	16,391
Varner, David L	Assoc Dean/Assoc Director	00034307	095130	12			1.000	191,923
Varner, David L	Assoc Dean/Assoc Director	00034307	095130	12			0.000	19,192
Lodl, Kathleen A	Program Leader	00034340	095758	12			0.600	125,273
Lodl, Kathleen A	Program Leader	00034340	095758	12			0.000	12,527
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.000	887,420
513000 MGR/PROFESSIONAL SAL								
Tempel, Linda M	Admin Assoc	00034314	242402	12		31.128	1.000	64,747
Werner, Carla L	Admin Coord	00034320	242402	12		34.010	1.000	70,740
Swanson, Claire M	Recruitment Specialist	00034134	253300	12			0.500	23,477
	(21-6102-0001)CASNR Dean-Operating		513000				0.50	23,477
	TOTAL Swanson, Claire M						1.00	46,954
Rushman, Angela J	Integrated Technologies Spec	00034317	303336	12			1.000	68,076
Nawa, Nasrin	Communications Spec II	00034304	343309	12			1.000	62,048
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.500	289,088
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	00039826	242409	12		14.288	1.000	29,719
Tharnish, Laura A	Office Assoc	197700034318	242409	12		19.262	1.000	40,064
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	69,783

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dean Coop Ext (08)
COST OBJECT: CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Staff Pool	Staff Pool	00034011	090013	00			0.000	-204,962
	SUBTOTAL NONFACULTY						10.500	1,041,329
	SUBTOTAL SALARIES & WAGES						12.350	1,278,009
BENEFITS								
519100 RETIREMENT CONTRIBUTION								94,573
519200 FICA CONTRIBUTION								85,627
519300 HEALTH INSURANCE CONTRIBUTION								324,615
519400 LIFE INSURANCE CONTRIBUTION								1,279
	SUBTOTAL BENEFITS							506,094
	TOTAL PERSONAL SERVICES							1,784,103
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								237,334
	TOTAL NET OPERATING EXPENSES							237,334
	COST OBJECT TOTAL							2,021,437

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: CED-Special (21-6309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
CED SPECIAL	Faculty Pool	00034332	090011	00			0.500	28,318
EXTEN EDUC POOL	Faculty Pool	00034007	090011	00			7.000	715,237
	TOTAL 511000 TENURED FACULTY SALARIES						7.500	743,555
	SUBTOTAL FACULTY						7.500	743,555
	SUBTOTAL SALARIES & WAGES						7.500	743,555
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,023
519200 FICA CONTRIBUTION								49,818
519300 HEALTH INSURANCE CONTRIBUTION								188,863
519400 LIFE INSURANCE CONTRIBUTION								744
	SUBTOTAL BENEFITS							294,448
	TOTAL PERSONAL SERVICES							1,038,003
	COST OBJECT TOTAL							1,038,003

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED - ITS Support (21-6309-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								273,500
TOTAL NET OPERATING EXPENSES								273,500
COST OBJECT TOTAL								273,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EN EZ Ext Offices Special Allocations (21-6309-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,500
TOTAL NET OPERATING EXPENSES								10,500
COST OBJECT TOTAL								10,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-WC Extension (21-6311-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Powers, Crystal A	Assoc Exten Educator	00047133	095337				0.250	17,654
	(21-6338-0001)Nat Res Sci Extension		511000				0.50	35,306
	(26-6811-0001002)WFI Education & Outreach		511000				0.25	17,654
	TOTAL Powers, Crystal A						1.00	70,614
	SUBTOTAL FACULTY						0.250	17,654
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ray, Chittaranjan	Director	00032051	095081				0.050	11,581
Ray, Chittaranjan	Director	00032051	095081				0.000	1,952
	(21-6221-0001)Biological Systems Engineering		511000				0.08	18,283
	(21-1107-0001)CEE_Lincoln		511000				0.17	41,606
	(21-6211-0002)DWFI-WC Research		512000				0.45	118,603
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	48,031
	TOTAL Ray, Chittaranjan						1.00	240,056
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.050	13,533
	SUBTOTAL NONFACULTY						0.050	13,533
	SUBTOTAL SALARIES & WAGES						0.300	31,187
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,308
	519200 FICA CONTRIBUTION							2,090
	519300 HEALTH INSURANCE CONTRIBUTION							7,922
	519400 LIFE INSURANCE CONTRIBUTION							31
	SUBTOTAL BENEFITS							12,351
	TOTAL PERSONAL SERVICES							43,538
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							17,943
	540000 TRAVEL EXPENSE							2,622
	TOTAL NET OPERATING EXPENSES							20,565
	COST OBJECT TOTAL							64,103

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conner, Nathan W	Professor	00036301	095150	12			0.250	35,301
	(21-6120-0001)ALEC-Education Operating		511000				0.75	105,912
	TOTAL Conner, Nathan W						1.00	141,213
Hastings, Lindsay J	Professor	00036302	095150	12			0.250	35,349
	(21-6120-0001)ALEC-Education Operating		511000				0.50	70,698
	(21-6220-0001)ALEC-Research Operating		511000				0.25	35,349
	TOTAL Hastings, Lindsay J						1.00	141,396
McElravy, Larry R	Assoc Professor	00036282	095152	12			0.250	30,320
	(21-6120-0001)ALEC-Education Operating		511000				0.75	90,961
	TOTAL McElravy, Larry R						1.00	121,281
Akin, Heather E	Asst Professor	00036290	095154	02			0.250	22,499
	(21-6120-0001)ALEC-Education Operating		511000				0.75	67,496
	TOTAL Akin, Heather E						1.00	89,995
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	123,469
	SUBTOTAL FACULTY						1.000	123,469
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.150	27,868
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	2,787
	(21-6120-0001)ALEC-Education Operating		512000				0.65	132,835
	(21-6220-0001)ALEC-Research Operating		512000				0.20	40,872
	TOTAL Balschweid, Mark A						1.00	204,362
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.150	30,655
513000 MGR/PROFESSIONAL SAL								
Franklin, Christina A	Admin Assoc	00036274	242402	12		24.295	0.270	13,644
	(21-6120-0001)ALEC-Education Operating		513000				0.73	36,889
	TOTAL Franklin, Christina A						1.00	50,533
514000 CLER/TECH/SERV WAGES								
Greenlee, Jennifer M	Office Assoc	00036292	242409	12		24.087	0.750	37,576
	(21-6220-0001)ALEC-Research Operating		514000				0.25	12,525
	TOTAL Greenlee, Jennifer M						1.00	50,101
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			0.490	30,657
	SUBTOTAL NONFACULTY						1.660	112,532
	SUBTOTAL SALARIES & WAGES	1983					2.660	236,001

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							17,464
519200	FICA CONTRIBUTION							15,812
519300	HEALTH INSURANCE CONTRIBUTION							59,944
519400	LIFE INSURANCE CONTRIBUTION							236
	SUBTOTAL BENEFITS							93,456
	TOTAL PERSONAL SERVICES							329,457
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,853
540000	TRAVEL EXPENSE							2,500
	TOTAL NET OPERATING EXPENSES							8,353
	COST OBJECT TOTAL							337,810

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luck, Joe D	Professor	00036529	095150	02			0.250	37,428
	(21-6221-0001)Biological Systems Engineering		511000				0.25	37,428
	(21-6370-0001)ENREC-Extension General		512000				0.20	35,927
	(21-6270-0001)ENREC-Research General		512000				0.30	53,892
	TOTAL Luck, Joe D						1.00	164,675
Schmidt, Amy	Professor	00036535	095150	12			0.300	45,246
	(21-6326-0001)Animal Science		511000				0.30	45,246
	(21-6221-0001)Biological Systems Engineering		511000				0.40	60,330
	TOTAL Schmidt, Amy						1.00	150,822
Stowell, Richard R	Professor	00036536	095150	12			0.450	62,496
	(21-6326-0001)Animal Science		511000				0.30	41,666
	(21-6121-0001)Biological Systems Engineering		511000				0.25	34,719
	TOTAL Stowell, Richard R						1.00	138,881
Keshwani, Jennifer R	Assoc Professor	00036422	095152	12			0.800	105,737
	(21-6121-0001)Biological Systems Engineering		511000				0.20	26,435
	TOTAL Keshwani, Jennifer R						1.00	132,172
Qiao, Xin	Assoc Professor	00043388	095152	12			0.500	68,961
	(21-6221-0001)Biological Systems Engineering		511000				0.50	68,961
	TOTAL Qiao, Xin						1.00	137,922
Yoder, Aaron M	Assoc Professor	00033630	095152	12			0.050	6,314
	(34-5420-2008113)Administration & Planning C		511000				0.02	2,736
	(36-5420-2045004)Implementing ROPS Programs:		511000				0.00	210
	(34-5420-2008163)Improving Safety & Health o		511000				0.30	37,882
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.04	5,263
	(25-6321-0497001)NIFA NE AgrAbility 2022-202		511000				0.05	6,314
	(34-5420-2008313)Outreach Program		511000				0.15	18,941
	(31-5420-0100)POE - EAOH		511000				0.27	33,883
	(35-5420-2009003)Safety in Agriculture for Y		511000				0.12	14,732
	(31-5420-0100)POE - EAOH		512100				0.00	2,500
	TOTAL Yoder, Aaron M						1.00	128,775
Katimbo, Abia	Asst Professor	00036354	095154	12			0.600	70,742
	(21-6221-0001)Biological Systems Engineering		511000				0.40	47,161
	TOTAL Katimbo, Abia						1.00	117,903
Hay, Francis J	Exten Educator	00036383	095336	12			0.700	55,742
	(21-6121-0001)Biological Systems Engineering		511000				0.30	23,891
	TOTAL Hay, Francis J	1985					1.00	79,633
	TOTAL 511000 TENURED FACULTY SALARIES						3.650	452,666

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)								
DEPARTMENT: Biological Systems Eng (21)								
COST OBJECT: Biological Systems Engineering (21-6321-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							3.650	452,666
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Stone, Mark C	Department Head	00036360	095149	12			0.330	65,631
Stone, Mark C	Department Head	00036360	095149	12			0.000	6,563
	(21-6121-0001)Biological Systems Engineering		512000				0.33	72,194
	(21-6221-0001)Biological Systems Engineering		512000				0.34	74,383
	TOTAL Stone, Mark C						1.00	218,771
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.330	72,194
513000 MGR/PROFESSIONAL SAL								
Zimmerman, Tracy L	Admin Coord	00036405	242402	12		31.594	1.000	65,716
Jasa, Paul J	Ext Engineer II	00036362	263300	12			1.000	92,331
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	158,047
514000 CLER/TECH/SERV WAGES								
Burgason, Christel L	Office Assoc	00036425	242409	12		19.542	0.250	10,162
	(21-6221-0001)Biological Systems Engineering		514000				0.75	30,485
	TOTAL Burgason, Christel L						1.00	40,647
Gillam, Eugene A	Office Supervisor	00036494	242410	12		23.441	0.340	16,577
	(21-6121-0001)Biological Systems Engineering		514000				0.33	16,090
	(21-6221-0001)Biological Systems Engineering		514000				0.33	16,090
	TOTAL Gillam, Eugene A						1.00	48,757
Minchow, Scott M	Inst Mkr III	00036391	362601	12		33.882	0.500	35,237
	(21-6221-0001)Biological Systems Engineering		514000				0.50	35,237
	TOTAL Minchow, Scott M						1.00	70,474
	TOTAL 514000 CLER/TECH/SERV WAGES						1.090	61,976
	SUBTOTAL NONFACULTY						3.420	292,217
	SUBTOTAL SALARIES & WAGES						7.070	744,883
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							55,121
	519200 FICA CONTRIBUTION							49,907
	519300 HEALTH INSURANCE CONTRIBUTION							189,200
	519400 LIFE INSURANCE CONTRIBUTION							745
	SUBTOTAL BENEFITS							294,973
	TOTAL PERSONAL SERVICES							1,039,856
	COST OBJECT TOTAL							1,039,856

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: WRRRI POE-BSE Extension (21-6321-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gilmore, Troy E	Assoc Professor	00034388	095152	12			0.300	37,323
	(21-6238-5200)POE - SNR Research		511000				0.70	87,092
	TOTAL Gilmore, Troy E						1.00	124,415
	SUBTOTAL FACULTY						0.300	37,323
	SUBTOTAL SALARIES & WAGES						0.300	37,323
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,762
519200 FICA CONTRIBUTION								2,501
519300 HEALTH INSURANCE CONTRIBUTION								9,480
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							14,780
	TOTAL PERSONAL SERVICES							52,103
	COST OBJECT TOTAL							52,103

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ferguson, Richard B	Professor	00043983	095150	12			0.600	97,403
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	48,701
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.10	16,234
	TOTAL Ferguson, Richard B						1.00	162,338
Gaussoin, Roch E	Professor	00040497	095150	12			0.350	73,978
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	63,410
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	73,978
	TOTAL Gaussoin, Roch E						1.00	211,366
Grassini, Patricio	Professor	00037084	095150	02			0.300	46,416
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	108,303
	(27-6222-1142001)Sunkist/Fiesta Fowl Prof-Ma		511000				0.00	15,000
	TOTAL Grassini, Patricio						1.00	169,719
Jhala, Amitkumar	Professor	00036800	095150	12			0.500	71,310
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	71,310
	TOTAL Jhala, Amitkumar						1.00	142,620
Knezevic, Stevan	Professor	00036799	095150	12			0.500	55,772
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	55,773
	TOTAL Knezevic, Stevan						1.00	111,545
Read, Paul E	Professor	00040500	095150	12			0.250	45,575
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	72,921
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	63,804
	TOTAL Read, Paul E						1.00	182,300
Santra, Dipak K	Professor	00043381	095150	12			0.500	63,586
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	63,586
	TOTAL Santra, Dipak K						1.00	127,172
Todd, Kim A	Professor	00036804	095150	12			0.250	38,287
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	114,861
	TOTAL Todd, Kim A						1.00	153,148
UNF TODD OPPORTUNITY	Professor	00036804	095150	00			-0.140	-4,118
Urrea Florez, Carlos A	Professor	00043387	095150	12			0.250	35,408
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	106,225
	TOTAL Urrea Florez, Carlos A						1.00	141,633
Volesky, Jerry D	Professor	00042576	095150	12			0.500	71,513
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	71,513
	TOTAL Volesky, Jerry D						1.00	143,026
Creech, Cody F	Assoc Professor	198800043371	095152	12			0.500	64,096

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	64,096
	TOTAL Creech, Cody F						1.00	128,192
Lawrence, Nevin C	Assoc Professor	00043376	095152	12			0.500	64,144
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	64,144
	TOTAL Lawrence, Nevin C						1.00	128,288
Maharjan, Bijesh	Assoc Professor	00043380	095152	12			0.500	62,508
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	62,508
	TOTAL Maharjan, Bijesh						1.00	125,016
Stephenson, Mitchell B	Assoc Professor	00043382	095152	12			0.500	64,200
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	64,200
	TOTAL Stephenson, Mitchell B						1.00	128,400
Yang, Haishun	Assoc Professor	00036838	095152	12			0.100	13,396
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	80,375
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	20,093
	(21-6222-5200)POE - AgHort -WRRRI		511000				0.15	20,093
	TOTAL Yang, Haishun						1.00	133,957
Cafaro La Menza, Nicolas	Asst Professor	00036842	095154	12			0.500	54,686
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	54,686
	TOTAL Cafaro La Menza, Nicolas						1.00	109,372
Cordova Martinez, Silvia C	Asst Professor	00040499	095154	02			0.200	17,939
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	53,817
	(21-6138-0001)SNR Teaching		511000				0.20	17,939
	TOTAL Cordova Martinez, Silvia C						1.00	89,695
Iqbal, Javed	Asst Professor	00036824	095154	02			0.600	55,997
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	37,333
	TOTAL Iqbal, Javed						1.00	93,330
Zaric, Milos	Asst Professor	00040580	095154	12			0.500	52,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	52,000
	TOTAL Zaric, Milos						1.00	104,000
Adams, Stacy A	Prof Practice	00040508	095165	12			0.250	23,413
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	70,240
	TOTAL Adams, Stacy A						1.00	93,653
Sandall, Leah L	Assoc Prof Practice	00036963	095166	02			0.500	39,635
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	39,635
	TOTAL Sandall, Leah L						1.00	79,270
Folck, Amanda J	Asst Exten Educator	00036823	095338	12			0.900	56,513
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.10	6,279
	TOTAL Folck, Amanda J						1.00	62,792
Weisbrod, Jennifer M	Asst Exten Educator	1989 00041723	095338	12			1.000	61,592

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							10.410	1,225,249
SUBTOTAL FACULTY							10.410	1,225,249
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mamo, Martha	Department Head	00036795	095149	12			0.250	52,492
Mamo, Martha	Department Head	00036795	095149	12			0.000	5,249
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.55	127,030
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.20	46,194
	TOTAL Mamo, Martha						1.00	235,965
Redfearn, Daren D	Program Leader	00037024	095758	12			0.500	71,319
Redfearn, Daren D	Program Leader	00037024	095758	12			0.000	14,264
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	71,319
	TOTAL Redfearn, Daren D						1.00	156,902
TOTAL 512000 ACADEMIC ADMINISTRATION							0.750	143,324
513000 MGR/PROFESSIONAL SAL								
McClure, Kay I	Admin Coord	00036831	242402	12		32.704	0.280	19,047
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.40	27,210
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.32	21,768
	TOTAL McClure, Kay I						1.00	68,025
Benne, Fran E	Communications Spec I	00036884	343302	12			0.220	12,633
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.58	33,304
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.20	11,485
	TOTAL Benne, Fran E						1.00	57,422
Xu, Lan	RsCh Mgr Lab I	00036888	363304	12			0.200	13,982
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.08	5,595
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.72	50,363
	TOTAL Xu, Lan						1.00	69,940
TBA	RsCh Technologist II	00037087	363307	12			0.350	21,743
TOTAL 513000 MGR/PROFESSIONAL SAL							1.050	67,405
514000 CLER/TECH/SERV WAGES								
Pickering, Tracy K	Office Assoc	00036877	242409	12		18.231	0.500	18,960
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.50	18,960
	TOTAL Pickering, Tracy K						1.00	37,920
TBA	Office Assoc	00036922	242409	12		18.603	0.160	6,191
TOTAL 514000 CLER/TECH/SERV WAGES							0.660	25,151
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	199800036924	095500	00			0.320	54,299
STUDENT WORKER	Student Worker	00040527	095500	00			0.510	19,392

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 516000 STUDENT WAGES						0.830	73,691
	SUBTOTAL NONFACULTY						3.290	309,571
	SUBTOTAL SALARIES & WAGES						13.700	1,534,820
BENEFITS								
519100	RETIREMENT CONTRIBUTION							113,576
519200	FICA CONTRIBUTION							102,833
519300	HEALTH INSURANCE CONTRIBUTION							389,845
519400	LIFE INSURANCE CONTRIBUTION							1,535
	SUBTOTAL BENEFITS							607,789
	TOTAL PERSONAL SERVICES							2,142,609
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							17,500
540000	TRAVEL EXPENSE							2,194
	TOTAL NET OPERATING EXPENSES							19,694
	COST OBJECT TOTAL							2,162,303

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aiken, J David	Professor	00035891	095150	12			0.250	44,453
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	80,013
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	53,341
	TOTAL Aiken, J David						1.00	177,807
Parsons, Jay R	Professor	00035872	095150	12			0.400	70,967
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	70,967
	(21-6124-0001)Agricultural Economics Teachin		511000				0.20	35,483
	TOTAL Parsons, Jay R						1.00	177,417
Stockton, Matthew C	Professor	00042626	095150	12			0.500	70,461
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	70,460
	TOTAL Stockton, Matthew C						1.00	140,921
Stokes, Jeffrey R	Professor	00035969	095150	12			0.100	17,135
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	85,677
	(21-6124-0001)Agricultural Economics Teachin		511000				0.40	68,541
	TOTAL Stokes, Jeffrey R						1.00	171,353
Dennis, Elliott J	Assoc Professor	00035968	095152	02			0.600	74,721
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	49,815
	TOTAL Dennis, Elliott J						1.00	124,536
Nogueira-Rodriguez, Lia	Assoc Professor	00035888	095152	02			0.100	12,338
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	55,522
	(21-6124-0001)Agricultural Economics Teachin		511000				0.45	55,522
	TOTAL Nogueira-Rodriguez, Lia						1.00	123,382
Walters, Cory	Assoc Professor	00035899	095152	02			0.600	83,929
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	55,953
	TOTAL Walters, Cory						1.00	139,882
McClure, Glennis A	Exten Educator	00035914	095336	12			1.000	85,300
Narjes, Charlotte M	Assoc Exten Educator	00035886	095337	12			0.810	59,535
	(25-6324-0250001)USDA RD Increase Prosperity		511000				0.19	13,965
	TOTAL Narjes, Charlotte M						1.00	73,500
Schlake, Marilyn R	Assoc Exten Educator	00035922	095337	12			1.000	80,366
Lubben, Bradley D	Exten Assoc Professor	00035873	098221	12			0.700	91,151
	(22-6324-0013)AgEcon Extension Rev-Lubben		511000				0.05	6,511
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	32,552
	TOTAL Lubben, Bradley D						1.00	130,214
Burkhart-Kriesel, Cheryl A	Exten Professor	00043367	098222	02			0.990	102,807
	(22-6324-0002)AgEcon Extension Rev-Administr	1992	511000				0.01	1,031
	TOTAL Burkhart-Kriesel, Cheryl A						1.00	103,838

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							7.050	793,163
SUBTOTAL FACULTY							7.050	793,163
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Brooks, Kathleen	Department Head	00035866	095149	12			0.200	38,250
Brooks, Kathleen	Department Head	00035866	095149	12			0.000	3,825
	(21-6224-0001)Agricultural Economics Researc		512000				0.40	84,150
	(21-6124-0001)Agricultural Economics Teachin		512000				0.40	84,150
	TOTAL Brooks, Kathleen						1.00	210,375
TOTAL 512000 ACADEMIC ADMINISTRATION							0.200	42,075
513000 MGR/PROFESSIONAL SAL								
Barnes, Jodie G	Admin Assoc	00035884	242402	12		24.264	0.120	6,056
	(21-6224-0001)Agricultural Economics Researc		513000				0.88	44,413
	TOTAL Barnes, Jodie G						1.00	50,469
Barrett, Tina N	Program Manager	00041681	263300	12			0.250	14,494
	(23-6324-0001)AgEcon Extension Aux-Nebr Farm		513000				0.75	43,483
	TOTAL Barrett, Tina N						1.00	57,977
Aikanathan Johnson, Sheila	Communications Spec I	00035970	343302	12			0.500	25,911
	(25-6324-0207002)NCERMEC - Admin		513000				0.50	25,911
	TOTAL Aikanathan Johnson, Sheila						1.00	51,822
Evans, Ryan D	Communications Spec I	00035929	343302	12			0.600	33,591
	(21-6224-0001)Agricultural Economics Researc		513000				0.40	22,395
	TOTAL Evans, Ryan D						1.00	55,986
TOTAL 513000 MGR/PROFESSIONAL SAL							1.470	80,052
514000 CLER/TECH/SERV WAGES								
Anderson, Jeanine A	Office Assoc	00035998	242409	12		18.553	0.350	13,507
	(22-6124-0001)AgEcon Teaching Rev-Administra		514000				0.27	10,419
	(21-6224-0001)Agricultural Economics Researc		514000				0.38	14,664
	TOTAL Anderson, Jeanine A						1.00	38,590
Munoz, Alexandra L	Office Assoc	00035904	242409	12		18.105	0.200	7,532
	(22-6324-0002)AgEcon Extension Rev-Administr		514000				0.80	30,127
	TOTAL Munoz, Alexandra L						1.00	37,659
TOTAL 514000 CLER/TECH/SERV WAGES							0.550	21,039
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00			0.100	831
SUBTOTAL NONFACULTY							2.320	143,997
SUBTOTAL SALARIES & WAGES							9.370	937,160

BENEFITS 1993

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							69,349
519200	FICA CONTRIBUTION							62,790
519300	HEALTH INSURANCE CONTRIBUTION							238,039
519400	LIFE INSURANCE CONTRIBUTION							937
	SUBTOTAL BENEFITS							371,115
	TOTAL PERSONAL SERVICES							1,308,275
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,751
540000	TRAVEL EXPENSE							3,774
	TOTAL NET OPERATING EXPENSES							5,525
	COST OBJECT TOTAL							1,313,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics Extension (21-6325-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VanderPlas, Susan R	Assoc Professor	00039527	095152	02			0.200	23,017
	(21-6125-0001)Statistics		511000				0.40	46,037
	(21-6225-0001)Statistics		511000				0.40	46,037
	TOTAL VanderPlas, Susan R						1.00	115,091
	SUBTOTAL FACULTY						0.200	23,017
	SUBTOTAL SALARIES & WAGES						0.200	23,017
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,703
519200 FICA CONTRIBUTION								1,542
519300 HEALTH INSURANCE CONTRIBUTION								5,846
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							9,114
	TOTAL PERSONAL SERVICES							32,131
	COST OBJECT TOTAL							32,131

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Kathleen P	Professor	00038121	095150	12			0.500	76,464
	(21-6126-0001)Animal Science		511000				0.50	76,464
	TOTAL Anderson, Kathleen P						1.00	152,928
Erickson, Galen E	Professor	00038239	095150	12			0.400	68,365
	(21-6126-0001)Animal Science		511000				0.10	17,092
	(21-6226-0001)Animal Science		511000				0.50	85,466
	(27-6126-0011001)NE Cattlemen's Prof-Erickso		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	180,923
Funston, Richard N	Professor	00042579	095150	12			0.600	99,590
	(21-6226-0001)Animal Science		511000				0.40	66,393
	TOTAL Funston, Richard N						1.00	165,983
Karr, Lisa K	Professor	00038322	095150	12			0.200	31,451
	(21-6126-0001)Animal Science		511000				0.30	47,175
	(21-6102-0001)CASNR Dean-Operating		512000				0.50	86,570
	TOTAL Karr, Lisa K						1.00	165,196
Kononoff, Paul J	Professor	00038117	095150	12			0.300	49,265
	(21-6226-0001)Animal Science		511000				0.70	114,950
	TOTAL Kononoff, Paul J						1.00	164,215
Purdum, Sheila E	Professor	00038315	095150	12			0.500	84,667
	(21-6126-0001)Animal Science		511000				0.05	8,466
	(21-6226-0001)Animal Science		511000				0.45	76,193
	TOTAL Purdum, Sheila E						1.00	169,326
Rasby, Richard J	Professor	00041606	095150	12			0.750	125,388
	(21-6126-0001)Animal Science		511000				0.12	20,061
	(21-6226-0001)Animal Science		511000				0.13	21,734
	TOTAL Rasby, Richard J						1.00	167,183
Reiling, Bryan A	Professor	00038109	095150	12			0.300	42,562
	(21-6126-0001)Animal Science		511000				0.70	99,309
	TOTAL Reiling, Bryan A						1.00	141,871
Schmidt, Amy	Professor	00036535	095150	12			0.300	45,246
	(21-6221-0001)Biological Systems Engineering		511000				0.40	60,330
	(21-6321-0001)Biological Systems Engineering		511000				0.30	45,246
	TOTAL Schmidt, Amy						1.00	150,822
Spangler, Matthew L	Professor	00038126	095150	12			0.600	97,002
	(21-6126-0001)Animal Science		511000				0.10	16,167
	(21-6226-0001)Animal Science	1996	511000				0.30	48,501
	TOTAL Spangler, Matthew L						1.00	161,670

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Stowell, Richard R	Professor	00036536	095150	12			0.300	41,666
	(21-6121-0001)Biological Systems Engineering		511000				0.25	34,719
	(21-6321-0001)Biological Systems Engineering		511000				0.45	62,496
	TOTAL Stowell, Richard R						1.00	138,881
Wilke, Karla J	Professor	00043420	095150	12			0.600	75,281
	(21-6226-0001)Animal Science		511000				0.40	50,184
	TOTAL Wilke, Karla J						1.00	125,465
Drewnoski, Mary E	Assoc Professor	00038151	095152	12			0.700	97,722
	(21-6226-0001)Animal Science		511000				0.30	41,881
	TOTAL Drewnoski, Mary E						1.00	139,603
Luck, Lena M	Assoc Professor	00038115	095152	12			0.400	46,956
	(21-6126-0001)Animal Science		511000				0.60	70,432
	TOTAL Luck, Lena M						1.00	117,388
Mote, Benny E	Assoc Professor	00038215	095152	12			0.600	79,831
	(21-6226-0001)Animal Science		511000				0.40	53,221
	TOTAL Mote, Benny E						1.00	133,052
Loza, Pablo L	Asst Professor	00043384	095154	12			0.500	53,467
	(21-6226-0001)Animal Science		511000				0.50	53,467
	TOTAL Loza, Pablo L						1.00	106,934
McCarthy, Kacie L	Asst Professor	00038125	095154	12			0.600	68,402
	(21-6126-0001)Animal Science		511000				0.40	45,601
	TOTAL McCarthy, Kacie L						1.00	114,003
Wicks, Jordan C	Asst Professor	00038110	095154	02			0.700	63,195
	(21-6226-0001)Animal Science		511000				0.30	27,083
	TOTAL Wicks, Jordan C						1.00	90,278
Woiwode, Ruth H	Asst Professor	00038129	095154	02			0.500	53,603
	(21-6126-0001)Animal Science		511000				0.20	21,441
	(21-6226-0001)Animal Science		511000				0.30	32,162
	TOTAL Woiwode, Ruth H						1.00	107,206
Xiong, Yijie	Asst Professor	00038114	095154	02			0.350	33,354
	(21-6226-0001)Animal Science		511000				0.40	38,119
	(21-6221-0001)Biological Systems Engineering		511000				0.25	23,824
	TOTAL Xiong, Yijie						1.00	95,297
Jaixen, Lori J	Lecturer	00038284	095380	12			0.250	17,594
	(21-6126-0001)Animal Science		511000				0.75	52,781
	TOTAL Jaixen, Lori J						1.00	70,375
	TOTAL 511000 TENURED FACULTY SALARIES						9.950	1,351,071
SUBTOTAL FACULTY							9.950	1,351,071

NONFACULTY 1997

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							29,276
	COST OBJECT TOTAL							2,156,969

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
De Guzman, Maria R	Professor	00044708	095150	12			0.300	43,302
	(21-6227-0001)Child Youth & Fam Studies		511000				0.20	28,868
	(21-6337-0001)Textiles Clothing & Design		512000				0.14	24,064
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.12	21,995
	TOTAL De Guzman, Maria R						0.76	118,229
UNF DE GUZMAN DIVERSITY	Professor	00044708	095150	00			-0.120	-9,517
Dev, Dipti A	Assoc Professor	00044709	095152	12			0.500	60,477
	(27-1702-1388101)B&R Robinson Prof Ext#Stipe		511000				0.00	3,000
	(21-6227-0001)Child Youth & Fam Studies		511000				0.50	60,477
	TOTAL Dev, Dipti A						1.00	123,954
Hatton-Bowers, Holly N	Assoc Professor	00044736	095152	12			0.750	85,327
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	28,442
	TOTAL Hatton-Bowers, Holly N						1.00	113,769
Napoli, Amy R	Assoc Professor	00044833	095152	12			0.750	82,026
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	27,343
	TOTAL Napoli, Amy R						1.00	109,369
	TOTAL 511000 TENURED FACULTY SALARIES						2.180	261,615
	SUBTOTAL FACULTY						2.180	261,615
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Merten, Michael J	Chairperson	00031024	095140	12			0.160	27,258
Merten, Michael J	Chairperson	00031024	095140	12			0.000	4,068
	(21-1727-0001)Child Youth & Fam Studies		511000				0.14	23,793
	(21-6227-0001)Child Youth & Fam Studies		511000				0.16	27,819
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-1727-0001)Child Youth & Fam Studies		512000				0.38	72,721
	(21-6227-0001)Child Youth & Fam Studies		512000				0.16	31,326
	TOTAL Merten, Michael J						1.00	196,985
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.160	31,326
513000 MGR/PROFESSIONAL SAL								
Kellner, Kaelie E	Administrative Associate	00031026	242402	12		26.867	0.650	36,324
	(21-6227-0001)Child Youth & Fam Studies		513000				0.35	19,559
	TOTAL Kellner, Kaelie E						1.00	55,883
514000 CLER/TECH/SERV WAGES								
Sedlacek, Melissa A	Office Assoc	2000033513	242409	12		20.723	0.270	11,638

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1727-0001)Child Youth & Fam Studies		514000				0.73	31,466
	TOTAL Sedlacek, Melissa A						1.00	43,104
TBA	Project Associate	00031013	242409	12		18.923	0.150	633
	TOTAL 514000 CLER/TECH/SERV WAGES						0.420	12,271
516000 STUDENT WAGES								
GRAD STUDENT INTERN	Grad Student Intern	00044735	095507	00			0.000	512
	SUBTOTAL NONFACULTY						1.230	80,433
	SUBTOTAL SALARIES & WAGES						3.410	342,048
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,312
519200 FICA CONTRIBUTION								22,917
519300 HEALTH INSURANCE CONTRIBUTION								86,881
519400 LIFE INSURANCE CONTRIBUTION								343
	SUBTOTAL BENEFITS							135,453
	TOTAL PERSONAL SERVICES							477,501
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,174
540000 TRAVEL EXPENSE								10,432
	TOTAL NET OPERATING EXPENSES							21,606
	COST OBJECT TOTAL							499,107

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Golick, Douglas A	Professor	00039577	095150	02			0.070	8,925
	(21-6128-0001)Entomology		511000				0.30	35,750
	(21-6128-5200)POE-Entomology NU Teach		511000				0.63	74,484
	TOTAL Golick, Douglas A						1.00	119,159
Peterson, Julie A	Professor	00042235	095150	12			0.400	54,728
	(21-6228-0001)Entomology		511000				0.40	54,728
	(21-6242-0001)West Central Rsch		512100				0.20	41,046
	TOTAL Peterson, Julie A						1.00	150,502
McMechan, Anthony J	Assoc Professor	00039636	095152	12			0.500	61,591
	(21-6228-0001)Entomology		511000				0.50	61,591
	TOTAL McMechan, Anthony J						1.00	123,182
Wu-Smart, Judy Y	Assoc Professor	00039579	095152	12			0.650	81,380
	(21-6228-0001)Entomology		511000				0.35	43,819
	TOTAL Wu-Smart, Judy Y						1.00	125,199
Lai, Pin-Chu	Asst Professor	00039529	095154	12			0.500	53,844
	(21-6228-0001)Entomology		511000				0.50	53,844
	TOTAL Lai, Pin-Chu						1.00	107,688
Lynch-O'Brien, Louise I	Asst Professor	00039584	095154	12			0.300	34,423
	(21-6128-0001)Entomology		511000				0.70	80,323
	TOTAL Lynch-O'Brien, Louise I						1.00	114,746
Koch, Kyle G	Asst Exten Educator	00039593	095338	12			1.000	72,050
	TOTAL 511000 TENURED FACULTY SALARIES						3.420	366,941
	SUBTOTAL FACULTY						3.420	366,941
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ruberson, John R	Department Head	00039575	095149	12			0.330	62,349
Ruberson, John R	Department Head	00039575	095149	12			0.000	6,236
	(21-6128-0001)Entomology		512000				0.33	68,585
	(21-6228-0001)Entomology		512000				0.34	70,663
	TOTAL Ruberson, John R						1.00	207,833
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.330	68,585
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator Recruitment	00039588	253300	12		27.726	0.130	7,497
514000 CLER/TECH/SERV WAGES								
Schindler, Kathryn L	Office Assoc	20000039587	242409	12		26.275	0.300	16,396

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6128-0001)Entomology		514000				0.30	16,396
	(21-6228-0001)Entomology		514000				0.40	21,861
	TOTAL Schindler, Kathryn L						1.00	54,653
Weidner, Marilyn A	Office Assoc	00039583	242409	12		29.931	0.210	13,074
	(21-6128-0001)Entomology		514000				0.20	12,451
	(21-6228-0001)Entomology		514000				0.59	36,732
	TOTAL Weidner, Marilyn A						1.00	62,257
	TOTAL 514000 CLER/TECH/SERV WAGES						0.510	29,470
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00			0.030	671
	SUBTOTAL NONFACULTY						1.000	106,223
	SUBTOTAL SALARIES & WAGES						4.420	473,164
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,015
519200 FICA CONTRIBUTION								31,702
519300 HEALTH INSURANCE CONTRIBUTION								120,183
519400 LIFE INSURANCE CONTRIBUTION								474
	SUBTOTAL BENEFITS							187,374
	TOTAL PERSONAL SERVICES							660,538
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,793
540000 TRAVEL EXPENSE								6,182
	TOTAL NET OPERATING EXPENSES							8,975
	COST OBJECT TOTAL							669,513

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Youth Development (21-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barker, Bradley Scott	Professor	00039952	095150	12			1.000	147,314
Krehbiel, Michelle J	Professor	00039922	095150	12			1.000	125,164
Goedeken, Jill A	Exten Educator	00039973	095336	12			1.000	78,669
Pracheil, Tracy L	Exten Educator	00039920	095336	12			0.500	39,883
	(22-6329-0001)4H Curriculum		511000				0.50	39,882
	TOTAL Pracheil, Tracy L						1.00	79,765
Walker, Maria B	Exten Educator	00041692	095336	12			1.000	92,563
Benes, Ashley M	Assoc Exten Educator	00042662	095337	12			1.000	75,089
Brandt, Molly R	Asst Exten Educator	00039924	095338	12			1.000	62,635
Hamm, Elizabeth A	Asst Exten Educator	00039919	095338	12			1.000	63,809
Lindsley, Dawn M	Asst Exten Educator	00039858	095338	12			0.480	30,382
	(22-6329-1203)4H Sarah Polak		511000				0.52	32,914
	TOTAL Lindsley, Dawn M						1.00	63,296
TBA	Asst Exten Educator	00042189	095338	12			1.000	62,525
Garcia, Bryan M C	Exten Asst Professor	00039937	098220	12			0.750	53,603
	(21-6226-0001)Animal Science		511000				0.25	17,868
	TOTAL Garcia, Bryan M C						1.00	71,471
Frerichs, Sandra D	Exten Assoc Professor	00039933	098221	12			0.400	28,779
	(22-6329-1203)4H Sarah Polak		511000				0.50	35,975
	(22-6329-0012)4H System Management		511000				0.10	7,196
	TOTAL Frerichs, Sandra D						1.00	71,950
Lingard, Jill S	Exten Professor	00039940	098222	12			0.900	93,215
	(22-6329-0012)4H System Management		511000				0.10	10,357
	TOTAL Lingard, Jill S						1.00	103,572
	TOTAL 511000 TENURED FACULTY SALARIES						11.030	953,630
	SUBTOTAL FACULTY						11.030	953,630
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hoag, Nicholas P	Office Assoc	00039921	242409	12		18.372	0.500	19,107
	(22-6329-0001)4H Curriculum		514000				0.50	19,107
	TOTAL Hoag, Nicholas P						1.00	38,214
Smith, Braden P	Office Assoc	00039923	242409	12		18.348	1.000	38,163
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	57,270
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	20040039945	095500	00			0.450	5,891
	SUBTOTAL NONFACULTY						1.950	63,161

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Youth Development (21-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							12.980	1,016,791
BENEFITS								
519100	RETIREMENT CONTRIBUTION							75,243
519200	FICA CONTRIBUTION							68,125
519300	HEALTH INSURANCE CONTRIBUTION							258,264
519400	LIFE INSURANCE CONTRIBUTION							1,017
SUBTOTAL BENEFITS								402,649
TOTAL PERSONAL SERVICES								1,419,440
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							32,091
540000	TRAVEL EXPENSE							11,750
TOTAL NET OPERATING EXPENSES								43,841
COST OBJECT TOTAL								1,463,281

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baumert, Joseph L	Professor	00040179	095150	12			0.300	46,157
	(21-6131-0001)Food Science & Technology		511000				0.10	15,385
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	92,314
	TOTAL Baumert, Joseph L						1.00	153,856
Bianchini Huebner, Andreaia	Assoc Professor	00040025	095152	02			0.200	22,108
	(21-6131-0001)Food Science & Technology		511000				0.40	44,219
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	44,219
	TOTAL Bianchini Huebner, Andreaia						1.00	110,546
Chaves Elizondo, Byron	Assoc Professor	00040152	095152	02			0.400	41,504
	(21-6131-0001)Food Science & Technology		511000				0.20	20,751
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	41,504
	TOTAL Chaves Elizondo, Byron						1.00	103,759
Downs, Melanie L	Assoc Professor	00040028	095152	02			0.300	30,325
	(21-6131-0001)Food Science & Technology		511000				0.10	10,108
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	60,648
	TOTAL Downs, Melanie L						1.00	101,081
Johnson, Philip E	Assoc Professor	00040053	095152	02			0.300	30,302
	(21-6131-0001)Food Science & Technology		511000				0.10	10,101
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	60,606
	TOTAL Johnson, Philip E						1.00	101,009
Wang, Bing	Assoc Professor	00040093	095152	02			0.300	30,565
	(21-6131-0001)Food Science & Technology		511000				0.10	10,188
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	61,134
	TOTAL Wang, Bing						1.00	101,887
	TOTAL 511000 TENURED FACULTY SALARIES						1.800	200,961
SUBTOTAL FACULTY							1.800	200,961
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Department Head	00040020	095149	12			0.270	51,882
Weller, Curtis L	Department Head	00040020	095149	12			0.000	5,199
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	18,774
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	16,649
	(21-6131-0001)Food Science & Technology		512000				0.24	50,153
	(21-6231-0001)Food Science & Technology Rese		512000				0.32	65,718
	TOTAL Weller, Curtis L	2006					1.00	208,375
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.270	57,081

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
McManamey, Julie A	Office Assoc	00044049	242409	12		21.088	0.500	21,932
	(21-6231-0001)Food Science & Technology Rese		514000				0.50	21,932
	TOTAL McManamey, Julie A						1.00	43,864
	SUBTOTAL NONFACULTY						0.770	79,013
	SUBTOTAL SALARIES & WAGES						2.570	279,974
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,718
519200 FICA CONTRIBUTION								18,758
519300 HEALTH INSURANCE CONTRIBUTION								71,113
519400 LIFE INSURANCE CONTRIBUTION								280
	SUBTOTAL BENEFITS							110,869
	TOTAL PERSONAL SERVICES							390,843
	COST OBJECT TOTAL							390,843

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci FPC Ext (21-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							138,891
	TOTAL PERSONAL SERVICES							489,626
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							17,568
	TOTAL NET OPERATING EXPENSES							17,568
	COST OBJECT TOTAL							507,194

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								35,083
519300 HEALTH INSURANCE CONTRIBUTION								133,001
519400 LIFE INSURANCE CONTRIBUTION								524
	SUBTOTAL BENEFITS							207,357
	TOTAL PERSONAL SERVICES							730,979
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,818
540000 TRAVEL EXPENSE								7,007
	TOTAL NET OPERATING EXPENSES							24,825
	COST OBJECT TOTAL							755,804

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Franzen-Castle, Lisa D	Professor	00044875	095150	12			0.750	105,464
	(21-6236-0001)Nutrition & Health Sciences		511000				0.25	35,155
	TOTAL Franzen-Castle, Lisa D						1.00	140,619
Ammachathram, Thyagarajan V	Associate Professor	00031061	095152	12			0.250	28,209
	(21-1736-0001)Nutrition & Health Sciences		511000				0.75	84,631
	TOTAL Ammachathram, Thyagarajan V						1.00	112,840
Jones, Georgia	Associate Professor	00031051	095152	12			0.500	48,249
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	48,358
	TOTAL Jones, Georgia						1.00	96,607
Malek, Kristin M	Associate Professor	00031585	095152	12			0.500	56,388
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	56,388
	TOTAL Malek, Kristin M						1.00	112,776
UNF JONES OPPORTUNITY	Associate Professor	00031051	095152	00			-0.220	-12,500
Behrends, Donnia E	Exten Educator	00044726	095336	12			0.100	8,304
	(25-6309-0081001)EFNEP Nutritional Sciences		511000				0.10	8,304
	(26-6336-0150001)NE HHS SNAP-Ed FY23 Personn		511000				0.80	66,431
	TOTAL Behrends, Donnia E						1.00	83,039
Sehi, Natalie N	Exten Educator	00044723	095336	12			0.100	8,139
	(25-6309-0081001)EFNEP Nutritional Sciences		511000				0.10	8,139
	(26-6336-0150001)NE HHS SNAP-Ed FY23 Personn		511000				0.80	65,115
	TOTAL Sehi, Natalie N						1.00	81,393
Dunker, Tara N	Assoc Exten Educator	00034013	095337	12			0.100	7,030
	(26-6336-0150001)NE HHS SNAP-Ed FY23 Personn		511000				0.90	63,276
	TOTAL Dunker, Tara N						1.00	70,306
TBA	Assoc Exten Educator	00044872	095337	12			0.100	6,681
	TOTAL 511000 TENURED FACULTY SALARIES						2.180	255,964
	SUBTOTAL FACULTY						2.180	255,964
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00031014	095140	12			0.180	27,579
TBA	Chairperson	00031014	095140	12			0.000	3,939
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.180	31,518
513000 MGR/PROFESSIONAL SAL								
Brown, Amy L	Admin Assoc	00033069	242402	12		29.668	0.160	9,874

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1736-0001)Nutrition & Health Sciences		513000				0.21	12,959
	(21-6236-0001)Nutrition & Health Sciences		513000				0.63	38,877
	TOTAL Brown, Amy L						1.00	61,710
514000 CLER/TECH/SERV WAGES								
VanNess, Kayla A	Student Services Associate	00031018	242400	12		20.808	0.450	19,477
	(21-1736-0001)Nutrition & Health Sciences		514000				0.17	7,357
	(21-6236-0001)Nutrition & Health Sciences		514000				0.38	16,447
	TOTAL VanNess, Kayla A						1.00	43,281
Durkin, Kelly A	Office Associate	00031017	242409	12		20.713	0.190	8,186
	(21-1736-0001)Nutrition & Health Sciences		514000				0.16	6,892
	(21-6236-0001)Nutrition & Health Sciences		514000				0.65	28,004
	TOTAL Durkin, Kelly A						1.00	43,082
Nolan, Melinda K	Office Assoc	00044869	242409	12		22.437	0.500	23,334
	(25-6309-0081001)EFNEP Nutritional Sciences		514000				0.25	11,667
	(21-6236-0001)Nutrition & Health Sciences		514000				0.25	11,667
	TOTAL Nolan, Melinda K						1.00	46,668
	TOTAL 514000 CLER/TECH/SERV WAGES						1.140	50,997
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500	00			0.020	71
	SUBTOTAL NONFACULTY						1.500	92,460
	SUBTOTAL SALARIES & WAGES						3.680	348,424
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,783
519200 FICA CONTRIBUTION								23,345
519300 HEALTH INSURANCE CONTRIBUTION								88,500
519400 LIFE INSURANCE CONTRIBUTION								349
	SUBTOTAL BENEFITS							137,977
	TOTAL PERSONAL SERVICES							486,401
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,794
540000 TRAVEL EXPENSE								2,888
	TOTAL NET OPERATING EXPENSES							16,682
	COST OBJECT TOTAL							503,083

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS-Hospitality/Restrtr/Tourism Mgm Ext (21-6336-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kunzman, Joan	Admin Support Assoc	00044725	242400	12		23.217	0.500	24,146
	(22-1736-0030)NHS GP-IDEA Dietetics		514000				0.50	24,146
	TOTAL Kunzman, Joan						1.00	48,292
	SUBTOTAL NONFACULTY						0.500	24,146
	SUBTOTAL SALARIES & WAGES						0.500	24,146
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,787
519200 FICA CONTRIBUTION								1,618
519300 HEALTH INSURANCE CONTRIBUTION								6,133
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							9,562
	TOTAL PERSONAL SERVICES							33,708
	COST OBJECT TOTAL							33,708

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Textiles, Merchandising & Fashion Design (37)

COST OBJECT: Textiles Clothing & Design (21-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Surin	Assoc Professor	00033088	095152	12			0.850	92,240
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.15	16,276
	TOTAL Kim, Surin						1.00	108,516
Zimbroff, Andrew D	Assoc Professor	00044906	095152	12			1.000	104,331
	TOTAL 511000 TENURED FACULTY SALARIES						1.850	196,571
	SUBTOTAL FACULTY						1.850	196,571
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
De Guzman, Maria R	Chairperson	00031011	095140	12			0.140	19,064
De Guzman, Maria R	Chairperson	00031011	095140	12			0.000	5,000
	(21-6227-0001)Child Youth & Fam Studies		511000				0.20	28,868
	(21-6327-0001)Child Youth & Fam Studies		511000				0.30	43,302
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.12	21,995
	TOTAL De Guzman, Maria R						0.76	118,229
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.140	24,064
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Assoc	00044910	242402	12		22.500	0.500	22,214
514000 CLER/TECH/SERV WAGES								
Bieber, Melisia N	Office Associate	00031040	242409	12		22.425	0.210	9,795
	(21-1737-0001)Textiles Merchandising & Fashi		514000				0.79	36,849
	TOTAL Bieber, Melisia N						1.00	46,644
	SUBTOTAL NONFACULTY						0.850	56,073
	SUBTOTAL SALARIES & WAGES						2.700	252,644
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,696
519200 FICA CONTRIBUTION								16,927
519300 HEALTH INSURANCE CONTRIBUTION								64,171
519400 LIFE INSURANCE CONTRIBUTION								252
	SUBTOTAL BENEFITS							100,046
	TOTAL PERSONAL SERVICES							352,690
	COST OBJECT TOTAL							352,690

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Comfort, Steven	Professor	00032048	095150	12			0.150	24,285
	(21-6138-0001)SNR Teaching		511000				0.10	16,188
	(21-6238-0001)Salaries RSH		511000				0.75	121,410
	TOTAL Comfort, Steven						1.00	161,883
Hu, Qi S	Professor	00033621	095150	12			0.200	25,570
	(21-0514-0001)Geosciences		511000				0.29	36,822
	(21-6238-0001)Salaries RSH		511000				0.51	65,204
	TOTAL Hu, Qi S						1.00	127,596
Svoboda, Mark D	Professor	00047191	095150	02			0.150	20,791
	(21-6238-0001)Salaries RSH		511000				0.35	48,509
	(21-6238-0001)Salaries RSH		512000				0.35	53,360
	TOTAL Svoboda, Mark D						1.00	145,530
Little, Andrew R	Asst Professor	00047106	095154	12			0.600	65,246
	(21-6238-0001)Salaries RSH		511000				0.40	43,497
	TOTAL Little, Andrew R						1.00	108,743
Pekarek, Kathryn A	Exten Educator	00047134	095336	12			0.500	38,773
	(26-6338-1055001)NDEE UNL Water Quality Liai		511000				0.50	38,773
	TOTAL Pekarek, Kathryn A						1.00	77,546
Powers, Crystal A	Assoc Exten Educator	00047133	095337	12			0.500	35,306
	(21-6311-0002)DWFI-WC Extension		511000				0.25	17,654
	(26-6811-0001002)WFI Education & Outreach		511000				0.25	17,654
	TOTAL Powers, Crystal A						1.00	70,614
Hunt, Eric D	Asst Exten Educator	00048561	095338	12			1.000	76,448
Behnke, Ruben J	Asst Geoscientist	00047185	095451	12			0.880	72,449
	(22-6238-0002)Nebraska Mesonet		511000				0.12	9,879
	TOTAL Behnke, Ruben J						1.00	82,328
	TOTAL 511000 TENURED FACULTY SALARIES						3.980	358,868
	SUBTOTAL FACULTY						3.980	358,868
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Svoboda, Mark D	Director NDMC	00047139	095191	02			0.150	20,791
Svoboda, Mark D	Director NDMC	00047139	095191	02			0.000	2,079
	(21-6238-0001)Salaries RSH		511000				0.35	48,509
	(21-6238-0001)Salaries RSH		512000				0.35	53,360
	TOTAL Svoboda, Mark D	2016					1.00	145,530
TBA	Director NSCO	00047115	095191	12			0.100	14,367

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Director NSCO	00047115	095191	12			0.000	1,436
TOTAL 512000 ACADEMIC ADMINISTRATION							0.250	38,673
512100 ADMINISTRATIVE - PERMANENT								
Powell, Larkin A	Director	00047004	095082	12			0.210	42,966
Powell, Larkin A	Director	00047004	095082	12			0.000	4,297
	(21-6138-0001)SNR Teaching		512100				0.14	31,508
	(21-6338-0005)Salaries EXT		512100				0.04	9,002
	(21-6238-0001)Salaries RSH		512100				0.45	101,277
	(21-6238-0005)Salaries SVY RSH		512100				0.12	27,007
	(21-6138-0005)Salaries SVY TCH		512100				0.04	9,002
TOTAL Powell, Larkin A							1.00	225,059
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.210	47,263
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.480	40,991
	(21-6338-0005)Salaries EXT		513000				0.19	16,359
	(21-6238-0001)Salaries RSH		513000				0.27	23,172
	(21-6238-0005)Salaries SVY RSH		513000				0.06	5,398
TOTAL Steggs, Christine J							1.00	85,920
Thorell, Sarah M	Admin Coord	00047008	242402	12		24.373	0.330	16,729
	(21-6138-0001)SNR Teaching		513000				0.25	12,674
	(21-6238-0001)Salaries RSH		513000				0.26	13,181
	(21-6238-0005)Salaries SVY RSH		513000				0.16	8,111
TOTAL Thorell, Sarah M							1.00	50,695
TBA	Recruitment Coord	00047100	253300	12			0.520	25,736
Winn, Sara R	Student Success Spec	00047072	253300	12			0.430	29,297
	(21-6138-0001)SNR Teaching		513000				0.46	31,341
	(21-6238-0001)Salaries RSH		513000				0.11	7,495
TOTAL Winn, Sara R							1.00	68,133
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		32.613	0.300	20,351
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.05	3,392
	(21-6138-0001)SNR Teaching		513000				0.06	4,070
	(21-6238-0001)Salaries RSH		513000				0.34	23,064
	(21-6225-0001)Statistics		513000				0.25	16,959
TOTAL Hutchison, Gregg R							1.00	67,836
Rhoades, Martha	Rsch Mgr Lab II	00040711	363305	12			0.500	34,099
	(21-6238-0001)Salaries RSH		513000				0.50	34,099
TOTAL Rhoades, Martha							1.00	68,198
TOTAL 513000 MGR/PROFESSIONAL SAL							2.560	167,203
SUBTOTAL NONFACULTY							3.020	253,139

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							7.000	612,007
BENEFITS								
519100	RETIREMENT CONTRIBUTION							45,289
519200	FICA CONTRIBUTION							41,004
519300	HEALTH INSURANCE CONTRIBUTION							155,450
519400	LIFE INSURANCE CONTRIBUTION							612
SUBTOTAL BENEFITS								242,355
TOTAL PERSONAL SERVICES								854,362
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							9,816
530000	OPERATING SUPPLIES							2,094
540000	TRAVEL EXPENSE							10,333
TOTAL NET OPERATING EXPENSES								22,243
COST OBJECT TOTAL								876,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Korus, Jesse T	Assoc Professor	00034424	095152	12			0.300	36,624
	(21-6238-5200)POE - SNR Research		511000				0.59	72,028
	(21-6238-0005)Salaries SVY RSH		511000				0.11	13,429
	TOTAL Korus, Jesse T						1.00	122,081
Aboushanab, Mohamed A.K	Asst Geoscientist	00034432	095451	12			0.250	19,903
	(21-6238-0005)Salaries SVY RSH		511000				0.75	59,710
	TOTAL Aboushanab, Mohamed A.K						1.00	79,613
Shrestha, Nawaraj	Asst Geoscientist	00047095	095451	12			0.250	18,475
	(21-6238-0005)Salaries SVY RSH		511000				0.75	55,426
	TOTAL Shrestha, Nawaraj						1.00	73,901
Westrop, Jeffrey P	Asst Geoscientist	00034407	095451	12			0.250	18,512
	(21-6238-0005)Salaries SVY RSH		511000				0.75	55,535
	TOTAL Westrop, Jeffrey P						1.00	74,047
Burbach, Mark E	Geoscientist	00034396	095453	12			0.250	29,350
	(21-6238-0005)Salaries SVY RSH		511000				0.75	88,042
	TOTAL Burbach, Mark E						1.00	117,392
Lackey, Susan O	Geoscientist	00034480	095453	12			0.250	23,222
	(21-6238-0005)Salaries SVY RSH		511000				0.75	69,670
	TOTAL Lackey, Susan O						1.00	92,892
	TOTAL 511000 TENURED FACULTY SALARIES						1.550	146,086
	SUBTOTAL FACULTY						1.550	146,086
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.120	18,431
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.000	1,534
	(21-6238-0005)Salaries SVY RSH		511000				0.50	76,791
	(21-6238-0005)Salaries SVY RSH		512000				0.38	64,505
	TOTAL Joeckel, Robert M						1.00	161,261
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	19,965
512100 ADMINISTRATIVE - PERMANENT								
Powell, Larkin A	Director	00047004	095082	12			0.040	8,184
Powell, Larkin A	Director	00047004	095082	12			0.000	818

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	47,263
	(21-6138-0001)SNR Teaching		512100				0.14	31,508
	(21-6238-0001)Salaries RSH		512100				0.45	101,277
	(21-6238-0005)Salaries SVY RSH		512100				0.12	27,007
	(21-6138-0005)Salaries SVY TCH		512100				0.04	9,002
	TOTAL Powell, Larkin A						1.00	225,059
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.040	9,002
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.190	16,359
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	40,991
	(21-6238-0001)Salaries RSH		513000				0.27	23,172
	(21-6238-0005)Salaries SVY RSH		513000				0.06	5,398
	TOTAL Steggs, Christine J						1.00	85,920
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12		32.062	0.680	45,349
	(21-6138-0001)SNR Teaching		513000				0.08	5,335
	(21-6238-0005)Salaries SVY RSH		513000				0.24	16,005
	TOTAL Loomis, Jacqueline S						1.00	66,689
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.430	32,857
	(26-6238-1038001)LPSNRD Geologist-Hydrogeolo		513000				0.50	38,604
	(21-6238-0005)Salaries SVY RSH		513000				0.07	5,743
	TOTAL Cameron, Kathleen A						1.00	77,204
Hallum, Douglas R	Survey Hydrogeologist	00034476	363300	12			0.750	57,481
	(21-6238-0005)Salaries SVY RSH		513000				0.25	19,160
	TOTAL Hallum, Douglas R						1.00	76,641
Marxsen, Matthew J	Field Service Coord	00034406	363300	12		30.552	0.250	15,887
	(21-6238-0005)Salaries SVY RSH		513000				0.75	47,662
	TOTAL Marxsen, Matthew J						1.00	63,549
Waszgis, Michele M	Geological Rsch Specialist	00034486	363300	12			0.250	13,003
	(21-6238-0005)Salaries SVY RSH		513000				0.75	39,008
	TOTAL Waszgis, Michele M						1.00	52,011
Young, Aaron R	Survey Geologist	00034404	363300	12			0.750	55,287
	(21-6238-0005)Salaries SVY RSH		513000				0.25	18,429
	TOTAL Young, Aaron R						1.00	73,716
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.300	236,223
514000 CLER/TECH/SERV WAGES								
Gilbert, Karen A	Office Assoc	00034397	242409	12		21.375	0.290	12,893

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		514000				0.08	3,557
	(21-6238-0001)Salaries RSH		514000				0.52	23,119
	(21-6138-0005)Salaries SVY TCH		514000				0.11	4,890
	TOTAL Gilbert, Karen A						1.00	44,459
Greif, Lisa M	Office Assoc	00047045	242409	12		21.370	0.230	10,223
	(21-6138-0001)SNR Teaching		514000				0.08	3,556
	(21-6238-0001)Salaries RSH		514000				0.56	24,891
	(21-6138-0005)Salaries SVY TCH		514000				0.13	5,778
	TOTAL Greif, Lisa M						1.00	44,448
Kruse, Sean R	Rsch Technician III	00034390	362503	12		21.875	0.250	11,375
	(21-6238-0005)Salaries SVY RSH		514000				0.75	34,125
	TOTAL Kruse, Sean R						1.00	45,500
	TOTAL 514000 CLER/TECH/SERV WAGES						0.770	34,491
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00034434	095133	00			0.000	3,108
	SUBTOTAL NONFACULTY						4.230	302,789
	SUBTOTAL SALARIES & WAGES						5.780	448,875
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,217
519200 FICA CONTRIBUTION								30,074
519300 HEALTH INSURANCE CONTRIBUTION								114,014
519400 LIFE INSURANCE CONTRIBUTION								449
	SUBTOTAL BENEFITS							177,754
	TOTAL PERSONAL SERVICES							626,629
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								74,443
	TOTAL NET OPERATING EXPENSES							74,443
	COST OBJECT TOTAL							701,072

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Extension Parent (21-6339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								12,890
519300 HEALTH INSURANCE CONTRIBUTION								48,866
519400 LIFE INSURANCE CONTRIBUTION								192
	SUBTOTAL BENEFITS							76,184
	TOTAL PERSONAL SERVICES							268,569
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,915
540000 TRAVEL EXPENSE								941
	TOTAL NET OPERATING EXPENSES							5,856
	COST OBJECT TOTAL							274,425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: GPVEC Extension Parent (21-6339-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vander Ley, Brian L	Assoc Professor	00040858	095152	12			0.300	45,232
	(21-6239-0003)GPVEC Research Parent		511000				0.50	75,389
	(21-6139-0002)GPVEC Teaching Parent		511000				0.20	30,156
	TOTAL Vander Ley, Brian L						1.00	150,777
Funk, Rebecca A	Asst Prof Practice	00041026	095167	12			0.700	72,133
	(21-6139-0002)GPVEC Teaching Parent		511000				0.30	30,915
	TOTAL Funk, Rebecca A						1.00	103,048
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	117,365
	SUBTOTAL FACULTY						1.000	117,365
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12		26.006	0.250	13,523
	(21-6239-0003)GPVEC Research Parent		514000				0.25	13,523
	(21-6139-0002)GPVEC Teaching Parent		514000				0.50	27,047
	TOTAL George, Deborah A						1.00	54,093
Ridgway, Debora K	Office Assoc	00040855	242409	12		19.417	0.150	6,058
	(21-6239-0003)GPVEC Research Parent		514000				0.15	6,058
	(21-6139-0002)GPVEC Teaching Parent		514000				0.70	28,271
	TOTAL Ridgway, Debora K						1.00	40,387
	TOTAL 514000 CLER/TECH/SERV WAGES						0.400	19,581
	SUBTOTAL NONFACULTY						0.400	19,581
	SUBTOTAL SALARIES & WAGES						1.400	136,946
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,134
519200 FICA CONTRIBUTION								9,175
519300 HEALTH INSURANCE CONTRIBUTION								34,784
519400 LIFE INSURANCE CONTRIBUTION								137
	SUBTOTAL BENEFITS							54,230
	TOTAL PERSONAL SERVICES							191,176
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,544
540000 TRAVEL EXPENSE								5,098
	TOTAL NET OPERATING EXPENSES							6,642
	COST OBJECT TOTAL			2024				197,818

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bruns, Kelly W	Director	00042570	095081	12			0.200	37,128
Bruns, Kelly W	Director	00042570	095081	12			0.000	3,713
	(21-6242-0001)West Central Rsch		512100				0.80	163,364
	TOTAL Bruns, Kelly W						1.00	204,205
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.200	40,841
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.240	23,392
	(21-6242-0001)West Central Rsch		513000				0.76	74,078
	TOTAL Skates, Bobby A						1.00	97,470
Seck, Gilbert L	Rsch Project Coord	00042598	362300	12			0.260	12,759
	(21-6242-0001)West Central Rsch		513000				0.74	36,313
	TOTAL Seck, Gilbert L						1.00	49,072
TBA	Rsch Project Coord	00043091	362300	12			0.500	25,178
Christenson, Dempster M	Rsch Technologist I	00042589	362302	12			0.150	7,001
	(27-6242-0220001)NU Fdn Gudmundsen Sandhills		513000				0.25	11,669
	(21-6242-0001)West Central Rsch		513000				0.60	28,005
	TOTAL Christenson, Dempster M						1.00	46,675
Colombo Da Luz, Priscila M	Rsch Technologist I	00042575	362302	12			0.500	24,504
	(21-6242-0001)West Central Rsch		513000				0.50	24,504
	TOTAL Colombo Da Luz, Priscila M						1.00	49,008
TBA	Rsch Technologist I	00042674	362302	12			0.150	7,328
Golus, Jeffrey A	Rsch Mgr Plant Sci	00042709	363300	12			0.430	34,537
	(22-6242-0005)WCREC Wind Tunnel		513000				0.25	20,099
	(21-6242-0001)West Central Rsch		513000				0.32	25,647
	TOTAL Golus, Jeffrey A						1.00	80,283
Dorr, Turner J	Rsch Mgr Lab I	00042710	363304	12			0.250	14,350
	(22-6242-1010)WCREC-Permanent Budget Home		513000				0.31	17,498
	(21-6242-0001)West Central Rsch		513000				0.44	25,511
	TOTAL Dorr, Turner J						1.00	57,359
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.480	149,049
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00042233	090014	00			0.000	132
TBA	Office Assoc	00042629	242409	12		17.623	0.610	22,360
TBA	Ag Rsch Technician II	00042620	362501	12		29.928	0.280	17,430
Marchezan, Ronaldo	Ag Rsch Technician III	00042616	362503	12		22.572	0.250	11,737
	(21-6242-0001)West Central Rsch	2025	514000				0.75	35,212
	TOTAL Marchezan, Ronaldo						1.00	46,949

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Richardson, Justin D	Ag Rsch Technician III	00042593	362503	12		21.175	0.430	18,939
	(21-6242-0001)West Central Rsch		514000				0.57	25,106
	TOTAL Richardson, Justin D						1.00	44,045
	TOTAL 514000 CLER/TECH/SERV WAGES						1.570	70,598
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500	00			0.060	4,345
	SUBTOTAL NONFACULTY						4.310	264,833
	SUBTOTAL SALARIES & WAGES						4.310	264,833
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,597
519200 FICA CONTRIBUTION								17,744
519300 HEALTH INSURANCE CONTRIBUTION								67,267
519400 LIFE INSURANCE CONTRIBUTION								264
	SUBTOTAL BENEFITS							104,872
	TOTAL PERSONAL SERVICES							369,705
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,976
540000 TRAVEL EXPENSE								43,383
	TOTAL NET OPERATING EXPENSES							72,359
	COST OBJECT TOTAL							442,064

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WRec-Extension Educators (21-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							806
540000	TRAVEL EXPENSE							16,463
	TOTAL NET OPERATING EXPENSES							17,269
	COST OBJECT TOTAL							17,269

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Westra, John	Director/Chair	00043370	095191	12			0.200	36,897
Westra, John	Director/Chair	00043370	095191	12			0.000	3,690
	(21-6243-0001)Panhandle Center		512000				0.80	162,348
	TOTAL Westra, John						1.00	202,935
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.200	40,587
513000 MGR/PROFESSIONAL SAL								
McCarthy, Deidra J	Admin Assoc	00043399	242402	12		23.386	0.500	24,321
	(21-6243-0001)Panhandle Center		513000				0.50	24,321
	TOTAL McCarthy, Deidra J						1.00	48,642
Farrington, Cardinal A	Manager	00043357	273308	12			0.580	51,239
	(21-6243-0001)Panhandle Center		513000				0.42	36,761
	TOTAL Farrington, Cardinal A						1.00	88,000
Guzman, Chabella A	Communications Spec I	00043501	343302	12			0.500	27,210
	(21-6243-0001)Panhandle Center		513000				0.50	27,210
	TOTAL Guzman, Chabella A						1.00	54,420
TBA	Coordinator Rsch & Extension	00043410	363300	12			0.050	3,106
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.630	105,876
514000 CLER/TECH/SERV WAGES								
Smith, Kayla D	Office Assoc	00043423	242409	12		18.356	1.000	38,181
TBA	Custodian II	00043356	271701	12		15.330	0.500	15,943
Gonzales, Timothy G	Bldg Service Tech II	00043360	272605	12		27.970	0.600	34,906
	(21-6243-0001)Panhandle Center		514000				0.40	23,271
	TOTAL Gonzales, Timothy G						1.00	58,177
	TOTAL 514000 CLER/TECH/SERV WAGES						2.100	89,030
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00043490	095500	00			0.330	17,139
	SUBTOTAL NONFACULTY						4.260	252,632
	SUBTOTAL SALARIES & WAGES						4.260	252,632
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							18,695
	519200 FICA CONTRIBUTION							16,926
	519300 HEALTH INSURANCE CONTRIBUTION							64,168
	519400 LIFE INSURANCE CONTRIBUTION							252
	SUBTOTAL BENEFITS							100,041
	TOTAL PERSONAL SERVICES							352,673

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							17,310
540000	TRAVEL EXPENSE							43,537
	TOTAL NET OPERATING EXPENSES							60,847
	COST OBJECT TOTAL							413,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHRec-Extension Educators (21-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,843
	TOTAL NET OPERATING EXPENSES							8,843
	COST OBJECT TOTAL							8,843

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center for Grassland Studies (21-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wedin, David A	Director	00046825	095081	12			0.160	25,888
Wedin, David A	Director	00046825	095081	12			0.000	1,942
	(21-6138-0001)SNR Teaching		511000				0.25	38,834
	(21-6261-0001)Center For Grassland Studies		512000				0.17	27,830
	(21-6161-0001)Center for Grassland Studies		512000				0.17	27,830
	TOTAL Wedin, David A						0.75	122,324
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.160	27,830
513000 MGR/PROFESSIONAL SAL								
Branting, Ashley D	Admin Assoc	00046753	242402	12		24.401	0.450	22,839
	(21-6261-0001)Center For Grassland Studies		513000				0.45	22,839
	(21-6161-0001)Center for Grassland Studies		513000				0.10	5,075
	TOTAL Branting, Ashley D						1.00	50,753
	SUBTOTAL NONFACULTY						0.610	50,669
	SUBTOTAL SALARIES & WAGES						0.610	50,669
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,750
519200 FICA CONTRIBUTION								3,395
519300 HEALTH INSURANCE CONTRIBUTION								12,870
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							20,066
	TOTAL PERSONAL SERVICES							70,735
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,921
	TOTAL NET OPERATING EXPENSES							3,921
	COST OBJECT TOTAL							74,656

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Extension General (21-6370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Luck, Joe D	Assoc Director	00041600	095021	02			0.200	29,940
Luck, Joe D	Assoc Director	00041600	095021	02			0.000	5,987
	(21-6221-0001)Biological Systems Engineering		511000				0.25	37,428
	(21-6321-0001)Biological Systems Engineering		511000				0.25	37,428
	(21-6270-0001)ENREC-Research General		512000				0.30	53,892
	TOTAL Luck, Joe D						1.00	164,675
Zalesky, Douglas D	Director	00044463	095081	12			0.400	74,676
Zalesky, Douglas D	Director	00044463	095081	12			0.000	7,466
	(21-6270-0001)ENREC-Research General		512000				0.60	123,213
	TOTAL Zalesky, Douglas D						1.00	205,355
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	118,069
513000 MGR/PROFESSIONAL SAL								
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.500	43,227
	(21-6270-0001)ENREC-Research General		513000				0.50	43,227
	TOTAL Pittman, Deloris A						1.00	86,454
514000 CLER/TECH/SERV WAGES								
Staff Pool	Staff Pool	00044446	090014	00			0.160	4,236
TBA	Office Assoc	00033615	242409	12		26.310	0.390	21,343
Klundt, Kathryn M	Office Supv	00041610	242410	12		32.259	1.000	67,098
	TOTAL 514000 CLER/TECH/SERV WAGES						1.550	92,677
	SUBTOTAL NONFACULTY						2.650	253,973
	SUBTOTAL SALARIES & WAGES						2.650	253,973
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							18,793
	519200 FICA CONTRIBUTION							17,016
	519300 HEALTH INSURANCE CONTRIBUTION							64,509
	519400 LIFE INSURANCE CONTRIBUTION							253
	SUBTOTAL BENEFITS							100,571
	TOTAL PERSONAL SERVICES							354,544
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							36,926
	540000 TRAVEL EXPENSE							27,636
	TOTAL NET OPERATING EXPENSES							64,562
	COST OBJECT TOTAL							419,106

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/HAL Ext General Operations (21-6370-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							45,000
	TOTAL NET OPERATING EXPENSES							45,000
	COST OBJECT TOTAL							45,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 1 (81)

COST OBJECT: NE Ext Engagement Zone1 (21-6381-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							329,536
	TOTAL PERSONAL SERVICES							1,161,699
	COST OBJECT TOTAL							1,161,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 2 (82)

COST OBJECT: NE Ext Engagement Zone2 (21-6382-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jenkins, Jay D	Exten Educator/Coord	00034324	095336	12			0.500	53,771
Jenkins, Jay D	Exten Educator/Coord	00034324	095336	12			0.000	10,754
	(25-6309-0075001)SL EZ Coordinators Support		511000				0.50	53,771
	TOTAL Jenkins, Jay D						1.00	118,296
Werth, LaDonna A	Exten Educator	00042190	095336	12			1.000	94,007
Epp, Jennifer R	Assoc Exten Educator	00044028	095337	12			1.000	69,878
Timmerman, Amy D	Assoc Exten Educator	00042182	095337	12			1.000	68,534
Benjamin, Ryan S	Asst Exten Educator	00043426	095338	12			1.000	59,869
Garwood, Michelle J	Asst Exten Educator	00043431	095338	12			1.000	67,048
Grummert Rasmussen, Jordan G	Asst Exten Educator	00042642	095338	12			1.000	67,937
Meyer, Tonya L	Asst Exten Educator	00042651	095338	12			1.000	66,586
Smith, Hannah L	Asst Exten Educator	00042198	095338	12			1.000	63,406
Speck, Blaire L	Asst Exten Educator	00042208	095338	12			1.000	59,442
	TOTAL 511000 TENURED FACULTY SALARIES						9.500	681,232
	SUBTOTAL FACULTY						9.500	681,232
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeNaeyer Albertus, Shaniya R	Extension Asst 4-H	00042614	262300	12			1.000	43,297
TBA	Extension Asst 4-H	00042614	262300	12			1.000	38,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	81,297
	SUBTOTAL NONFACULTY						2.000	81,297
	SUBTOTAL SALARIES & WAGES						11.500	762,529
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							56,427
	519200 FICA CONTRIBUTION							51,089
	519300 HEALTH INSURANCE CONTRIBUTION							193,682
	519400 LIFE INSURANCE CONTRIBUTION							763
	SUBTOTAL BENEFITS							301,961
	TOTAL PERSONAL SERVICES							1,064,490
	COST OBJECT TOTAL							1,064,490

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 3 (83)

COST OBJECT: NE Ext Engagement Zone3 (21-6383-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							563,090
	TOTAL PERSONAL SERVICES							1,985,033
	COST OBJECT TOTAL							1,985,033

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 4 (84)

COST OBJECT: NE Ext Engagement Zone4 (21-6384-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cook, Kimberly K	Exten Educator	00042639	095336	12			1.000	77,842
Herrick, Rhonda K	Exten Educator	00042692	095336	12			1.000	78,802
Burr, Kathy A	Assoc Exten Educator	00042666	095337	12			1.000	68,931
Hilton-Hagemann, Brandi L	Assoc Exten Educator	00044041	095337	12			1.000	76,496
Kuenning, Deborah L	Assoc Exten Educator	00042645	095337	12			0.800	57,091
Laborie, Erin M	Assoc Exten Educator	00042640	095337	12			1.000	68,871
Whitney, Todd D	Assoc Exten Educator	00044009	095337	12			1.000	84,777
Collins, Ruby M	Asst Exten Educator	00044027	095338	12			1.000	58,823
Daniel, Samantha R	Asst Exten Educator	00044045	095338	12			1.000	63,005
DeVries, Calvin T	Asst Exten Educator	00042637	095338	12			1.000	59,469
Wulf, Tasha M	Asst Exten Educator	00044007	095338	12			1.000	63,666
TBA	Exten Instructor	00034541	095339	12			1.000	51,000
	TOTAL 511000 TENURED FACULTY SALARIES						11.800	808,773
	SUBTOTAL FACULTY						11.800	808,773
	SUBTOTAL SALARIES & WAGES						11.800	808,773
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,849
519200 FICA CONTRIBUTION								54,188
519300 HEALTH INSURANCE CONTRIBUTION								205,428
519400 LIFE INSURANCE CONTRIBUTION								809
	SUBTOTAL BENEFITS							320,274
	TOTAL PERSONAL SERVICES							1,129,047
	COST OBJECT TOTAL							1,129,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 5 (85)

COST OBJECT: NE Ext Engagement Zone5 (21-6385-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abts, Angela L	Exten Educator	00042184	095336	12			1.000	82,938
Bearnes, Kim J	Exten Educator	00042196	095336	12			1.000	78,844
Fenton, Ann M	Exten Educator	00042193	095336	12			1.000	84,683
Gonzalez, Leonardo	Exten Educator	00042183	095336	12			1.000	77,344
Ohnesorg, Wayne J	Exten Educator	00042176	095336	12			1.000	78,418
Steffen, Jackie L	Exten Educator	00042230	095336	12			1.000	85,606
Topp, Amy J	Exten Educator/Coord	00034368	095336	12			0.500	50,115
Topp, Amy J	Exten Educator/Coord	00034368	095336	12			0.000	10,023
	(25-6309-0075001)SL EZ Coordinators Support		511000				0.50	50,115
	TOTAL Topp, Amy J						1.00	110,253
Beckman, Ben W	Assoc Exten Educator	00042149	095337	12			1.000	70,298
Boyle, Julie C	Assoc Exten Educator	00042201	095337	12			1.000	71,932
Jansen, Jim A	Assoc Exten Educator	00042150	095337	12			0.050	3,888
	(25-6385-0002001)SL EZ 5 Agrculture Systems		511000				0.95	73,881
	TOTAL Jansen, Jim A						1.00	77,769
Johnson, Leslie J	Assoc Exten Educator	00044010	095337	12			1.000	70,963
Paulos, Sarah M	Assoc Exten Educator	00042186	095337	12			1.000	68,494
Schultz, Julia M	Assoc Exten Educator	00042185	095337	12			1.000	69,473
Hanefeldt, Megan M	Asst Exten Educator	00044061	095338	12			1.000	67,443
Kampbell, Erin F	Asst Exten Educator	00042191	095338	12			1.000	64,434
Polacek, Sarah M	Asst Exten Educator	00041724	095338	12			1.000	65,031
TBA	Asst Exten Educator	00042659	095338	12			1.000	60,050
	TOTAL 511000 TENURED FACULTY SALARIES						15.550	1,159,977
	SUBTOTAL FACULTY						15.550	1,159,977
	SUBTOTAL SALARIES & WAGES						15.550	1,159,977
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							85,839
	519200 FICA CONTRIBUTION							77,718
	519300 HEALTH INSURANCE CONTRIBUTION							294,634
	519400 LIFE INSURANCE CONTRIBUTION							1,160
	SUBTOTAL BENEFITS							459,351
	TOTAL PERSONAL SERVICES							1,619,328
	COST OBJECT TOTAL							1,619,328

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 7 (87)

COST OBJECT: NE Ext Engagement Zone7 (21-6387-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,369
	SUBTOTAL BENEFITS							542,262
	TOTAL PERSONAL SERVICES							1,911,612
	COST OBJECT TOTAL							1,911,612

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 8 (88)

COST OBJECT: NE Ext Engagement Zone8 (21-6388-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,240
	SUBTOTAL BENEFITS							491,100
	TOTAL PERSONAL SERVICES							1,731,254
	COST OBJECT TOTAL							1,731,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 9 (89)

COST OBJECT: NE Ext Engagement Zone9 (21-6389-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								397,597
519400 LIFE INSURANCE CONTRIBUTION								1,565
	SUBTOTAL BENEFITS							619,875
	TOTAL PERSONAL SERVICES							2,185,219
	COST OBJECT TOTAL							2,185,219

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 10 (90)

COST OBJECT: NE Ext Engagement Zone10 (21-6390-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burda, Megan L	Exten Educator/Coord	00034356	095336	12			0.500	42,332
Burda, Megan L	Exten Educator/Coord	00034356	095336	12			0.000	8,467
	(25-6309-0075001)SL EZ Coordinators Support		511000				0.50	42,331
	TOTAL Burda, Megan L						1.00	93,130
DeVries, Lynn M	Exten Educator	00044022	095336	12			1.000	76,217
Exstrom, Elizabeth M	Exten Educator	00041624	095336	12			1.000	79,591
Janning, Elizabeth A	Exten Educator	00042650	095336	12			1.000	76,221
Scholtz, D'Ette S	Exten Educator	00041715	095336	12			1.000	85,825
Seymour, Ronald C	Exten Educator	00044012	095336	12			1.000	89,358
VanDeWalle, Brandy S	Exten Educator	00035902	095336	12			1.000	74,717
Waechter-Mead, Lindsay L	Exten Educator	00042671	095336	12			1.000	85,397
Wells, Cami	Exten Educator	00044096	095336	12			0.500	41,909
	(25-6309-0079001)EFNEP Hall/Adams		511000				0.35	29,094
	(26-6336-0150001)NE HHS SNAP-Ed FY23 Personn		511000				0.15	12,530
	TOTAL Wells, Cami						1.00	83,533
Barrera Fuentes, Sandra L	Assoc Exten Educator	00042658	095337	12			1.000	77,062
Charlson, Dirk V	Assoc Exten Educator	00041747	095337	12			1.000	82,975
Pesek, Darci A	Assoc Exten Educator	00041661	095337	12			1.000	69,503
TBA	Assoc Exten Educator	00041628	095337	12			1.000	93,125
Tuller, Jason R	Assoc Exten Educator	00044033	095337	12			1.000	72,615
Lindal Chavarria, Ingrid M	Asst Exten Educator	00041650	095338	12			1.000	61,808
Ribeiro, Matheus G	Asst Exten Educator	00044026	095338	12			1.000	69,564
TBA	Exten Instructor	00045635	095339	12			1.000	51,000
	TOTAL 511000 TENURED FACULTY SALARIES						16.000	1,237,686
	SUBTOTAL FACULTY						16.000	1,237,686
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adam, Rachel E	Extension Asst 4-H	00034355	262300	12			0.500	23,830
	(22-6309-2028)EZ10 BOR Interlocal Thayer Co		513000				0.50	23,829
	TOTAL Adam, Rachel E						1.00	47,659
Obermiller, LaDonna J	Extension Asst 4-H	00041701	262300	12			1.000	41,150
Schmidt, Alexis A	Extension Asst 4-H	00045613	262300	12			0.800	33,293
	(22-6309-2022)EZ10 BOR Interlocal Fillmore C		513000				0.20	8,323
	TOTAL Schmidt, Alexis A						1.00	41,616
	TOTAL 513000 MGR/PROFESSIONAL SAL	2047					2.300	98,273
	SUBTOTAL NONFACULTY						2.300	98,273

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 10 (90)

COST OBJECT: NE Ext Engagement Zone10 (21-6390-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							18.300	1,335,959
BENEFITS								
519100	RETIREMENT CONTRIBUTION							98,861
519200	FICA CONTRIBUTION							89,509
519300	HEALTH INSURANCE CONTRIBUTION							339,334
519400	LIFE INSURANCE CONTRIBUTION							1,336
SUBTOTAL BENEFITS								529,040
TOTAL PERSONAL SERVICES								1,864,999
COST OBJECT TOTAL								1,864,999

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 11 (91)

COST OBJECT: NE Ext Engagement Zone11 (21-6391-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Karly R	Exten Educator/Coord	00034357	095336	12			0.500	43,030
Black, Karly R	Exten Educator/Coord	00034357	095336	12			0.000	8,607
	(25-6309-0075001)SL EZ Coordinators Support		511000				0.50	43,030
	TOTAL Black, Karly R						1.00	94,667
Dunn, Elizabeth J	Exten Educator	00041664	095336	12			1.000	64,449
Waters, Carol D	Exten Educator	00041645	095336	12			1.000	78,950
Kennedy, Kaytlyn M	Assoc Exten Educator	00044013	095337	12			1.000	69,274
Mcshane-Jewell, Benjamin J	Assoc Exten Educator	00041689	095337	12			1.000	73,464
Milius, Jacie A	Assoc Exten Educator	00041651	095337	12			1.000	70,472
Stoner, Nicole D	Assoc Exten Educator	00041690	095337	12			1.000	67,985
Lamichhane, Ritika	Asst Exten Educator	00041639	095338	12			1.000	59,334
Moser, Mary F	Asst Exten Educator	00041653	095338	12			1.000	66,916
Neels, Lauren K	Asst Exten Educator	00044020	095338	12			1.000	62,016
Pickinpaugh, Wayde J	Asst Exten Educator	00041638	095338	12			1.000	59,708
Meyer, Anastasia L	Exten Instructor	00045652	095339	12			0.050	2,609
	(25-6391-0005001)SL EZ 11 Agriculture System		511000				0.95	49,564
	TOTAL Meyer, Anastasia L						1.00	52,173
	TOTAL 511000 TENURED FACULTY SALARIES						10.550	726,814
	SUBTOTAL FACULTY						10.550	726,814
	SUBTOTAL SALARIES & WAGES						10.550	726,814
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,784
519200 FICA CONTRIBUTION								48,697
519300 HEALTH INSURANCE CONTRIBUTION								184,611
519400 LIFE INSURANCE CONTRIBUTION								727
	SUBTOTAL BENEFITS							287,819
	TOTAL PERSONAL SERVICES							1,014,633
	COST OBJECT TOTAL							1,014,633

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 12 (92)

COST OBJECT: NE Ext Engagement Zone12 (21-6392-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barrett, Jentry S	Exten Educator/Coord	00034366	095336	12			0.500	39,910
Barrett, Jentry S	Exten Educator/Coord	00034366	095336	12			0.000	7,982
	(25-6309-0075001)SL EZ Coordinators Support		511000				0.50	39,910
	TOTAL Barrett, Jentry S						1.00	87,802
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	47,892
	SUBTOTAL FACULTY						0.500	47,892
	SUBTOTAL SALARIES & WAGES						0.500	47,892
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,544
519200 FICA CONTRIBUTION								3,209
519300 HEALTH INSURANCE CONTRIBUTION								12,165
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							18,966
	TOTAL PERSONAL SERVICES							66,858
	COST OBJECT TOTAL							66,858

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Temporary Bdgt Adjust (21-6399-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-3,896,465
SUBTOTAL NONFACULTY							0	-3,896,465
SUBTOTAL SALARIES & WAGES							0.000	-3,896,465
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-288,338
519200 FICA CONTRIBUTION								-261,063
519300 HEALTH INSURANCE CONTRIBUTION								-989,702
519400 LIFE INSURANCE CONTRIBUTION								-3,896
SUBTOTAL BENEFITS								-1,542,999
TOTAL PERSONAL SERVICES								-5,439,464
COST OBJECT TOTAL								-5,439,464

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-General Activities (22-6309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ CED Engagement Prog Resources (22-6309-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ1 BOR Interlocal Kimball/BannerCo (22-6309-2002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ1 BOR Interlocal Scotts Bluff Co (22-6309-2003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,243
	TOTAL NET OPERATING EXPENSES							40,243
	COST OBJECT TOTAL							40,243

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ1 BOR Interlocal Dawes Co (22-6309-2005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Munger, Kylin B	Extension Asst 4-H	00043394	262300		12		1.000	40,800
SUBTOTAL NONFACULTY							1.000	40,800
SUBTOTAL SALARIES & WAGES							1.000	40,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,999
519200 FICA CONTRIBUTION								2,652
519300 HEALTH INSURANCE CONTRIBUTION								11,873
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								16,565
TOTAL PERSONAL SERVICES								57,365
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,710
TOTAL NET OPERATING EXPENSES								5,710
COST OBJECT TOTAL								63,075

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ1 BOR Interlocal Sheridan Co (22-6309-2006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Marie F	Extension Asst 4-H	00043493	262300				0.400	16,339
	(21-6381-0001)NE Ext Engagement Zone1		513000				0.60	24,511
	TOTAL Nelson, Marie F						1.00	40,850
	SUBTOTAL NONFACULTY						0.400	16,339
	SUBTOTAL SALARIES & WAGES						0.400	16,339
BENEFITS								
519100 RETIREMENT CONTRIBUTION								801
519200 FICA CONTRIBUTION								1,062
519300 HEALTH INSURANCE CONTRIBUTION								4,755
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							6,634
	TOTAL PERSONAL SERVICES							22,973
	COST OBJECT TOTAL							22,973

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ2 BOR Interlocal Boyd/Holt Co (22-6309-2008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walnofer, Debra K	Extension Asst 4-H	00042159	262300	12			1.000	47,804
							1.000	47,804
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	47,804
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,342
519200 FICA CONTRIBUTION								3,107
519300 HEALTH INSURANCE CONTRIBUTION								13,911
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								19,408
TOTAL PERSONAL SERVICES								67,212
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,055
TOTAL NET OPERATING EXPENSES								1,055
COST OBJECT TOTAL								68,267

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ3 BOR Interlocal Buffalo Co (22-6309-2009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,861
TOTAL NET OPERATING EXPENSES								35,861
COST OBJECT TOTAL								35,861

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ4 BOR Interlocal Gosper Co (22-6309-2010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Lori A	Extension Asst 4-H	00042611	262300				0.330	15,882
	(22-6309-2011)EZ4 BOR Interlocal Phelps Co		513000				0.67	32,245
	TOTAL Swanson, Lori A						1.00	48,127
	SUBTOTAL NONFACULTY						0.330	15,882
	SUBTOTAL SALARIES & WAGES						0.330	15,882
BENEFITS								
519100 RETIREMENT CONTRIBUTION								778
519200 FICA CONTRIBUTION								1,032
519300 HEALTH INSURANCE CONTRIBUTION								4,622
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							6,448
	TOTAL PERSONAL SERVICES							22,330
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,404
	TOTAL NET OPERATING EXPENSES							9,404
	COST OBJECT TOTAL							31,734

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ4 BOR Interlocal Phelps Co (22-6309-2011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Lori A	Extension Asst 4-H	00042611	262300				0.670	32,245
	(22-6309-2010)EZ4 BOR Interlocal Gosper Co		513000				0.33	15,882
	TOTAL Swanson, Lori A						1.00	48,127
	SUBTOTAL NONFACULTY						0.670	32,245
	SUBTOTAL SALARIES & WAGES						0.670	32,245
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,580
519200 FICA CONTRIBUTION								2,096
519300 HEALTH INSURANCE CONTRIBUTION								9,383
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							13,091
	TOTAL PERSONAL SERVICES							45,336
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,879
	TOTAL NET OPERATING EXPENSES							26,879
	COST OBJECT TOTAL							72,215

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ5 BOR Interlocal Madison Co (22-6309-2012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roberts-Krueger, Jayd L	Extension Asst 4-H	00042174	262300		12		1.000	42,448
	SUBTOTAL NONFACULTY						1.000	42,448
	SUBTOTAL SALARIES & WAGES						1.000	42,448
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,080
519200 FICA CONTRIBUTION								2,759
519300 HEALTH INSURANCE CONTRIBUTION								12,352
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							17,233
	TOTAL PERSONAL SERVICES							59,681
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							60,681

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ7 BOR Interlocal Butler Co (22-6309-2013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meusch, Aliessa A	Extension Asst 4-H	00042197	262300		12		1.000	43,702
	SUBTOTAL NONFACULTY						1.000	43,702
	SUBTOTAL SALARIES & WAGES						1.000	43,702
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,141
519200 FICA CONTRIBUTION								2,841
519300 HEALTH INSURANCE CONTRIBUTION								12,717
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							17,743
	TOTAL PERSONAL SERVICES							61,445
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							62,445

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ7 BOR Interlocal Polk Co (22-6309-2014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pallas, Colleen J	Extension Assoc 4-H	00041631	262300				0.400	25,824
	(21-6387-0001)NE Ext Engagement Zone7		513000				0.60	38,735
	TOTAL Pallas, Colleen J						1.00	64,559
	SUBTOTAL NONFACULTY						0.400	25,824
	SUBTOTAL SALARIES & WAGES						0.400	25,824
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,265
519200 FICA CONTRIBUTION								1,679
519300 HEALTH INSURANCE CONTRIBUTION								7,515
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							10,485
	TOTAL PERSONAL SERVICES							36,309
	COST OBJECT TOTAL							36,309

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ7 BOR Interlocal Seward Co (22-6309-2015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Emerson, Brittney R	Extension Asst 4-H	00041684	262300				1.000	41,616	
	SUBTOTAL NONFACULTY							1.000	41,616
	SUBTOTAL SALARIES & WAGES							1.000	41,616
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,039	
519200 FICA CONTRIBUTION								2,705	
519300 HEALTH INSURANCE CONTRIBUTION								12,110	
519400 LIFE INSURANCE CONTRIBUTION								42	
	SUBTOTAL BENEFITS							16,896	
	TOTAL PERSONAL SERVICES							58,512	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								1,874	
	TOTAL NET OPERATING EXPENSES							1,874	
	COST OBJECT TOTAL							60,386	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ8 BOR Interlocal Burt Co (22-6309-2016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Keys, Stacey B	Extension Asst 4-H	00042210	262300				1.000	42,719
	SUBTOTAL NONFACULTY						1.000	42,719
	SUBTOTAL SALARIES & WAGES						1.000	42,719
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,093
519200 FICA CONTRIBUTION								2,777
519300 HEALTH INSURANCE CONTRIBUTION								12,431
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							17,344
	TOTAL PERSONAL SERVICES							60,063
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							61,063

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ8 BOR Interlocal Cuming Co (22-6309-2017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Hagemeister, Melissa M	Extension Assoc 4-H	00041704	262300				1.000	50,542	
	SUBTOTAL NONFACULTY							1.000	50,542
	SUBTOTAL SALARIES & WAGES							1.000	50,542
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,477	
519200 FICA CONTRIBUTION								3,285	
519300 HEALTH INSURANCE CONTRIBUTION								14,708	
519400 LIFE INSURANCE CONTRIBUTION								51	
	SUBTOTAL BENEFITS								20,521
	TOTAL PERSONAL SERVICES								71,063
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								1,051	
	TOTAL NET OPERATING EXPENSES								1,051
	COST OBJECT TOTAL								72,114

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ8 BOR Interlocal Dodge Co (22-6309-2018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Ahrens, Shane R	Extension Asst 4-H	00046493	262300				1.000	41,616	
	SUBTOTAL NONFACULTY							1.000	41,616
	SUBTOTAL SALARIES & WAGES							1.000	41,616
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,039	
519200 FICA CONTRIBUTION								2,705	
519300 HEALTH INSURANCE CONTRIBUTION								12,110	
519400 LIFE INSURANCE CONTRIBUTION								42	
	SUBTOTAL BENEFITS							16,896	
	TOTAL PERSONAL SERVICES							58,512	
	COST OBJECT TOTAL							58,512	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ8 BOR Interlocal Saunders Co (22-6309-2019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanson, Jennifer A	Extension Asst 4-H	00044090	262300				1.000	43,297
SUBTOTAL NONFACULTY							1.000	43,297
SUBTOTAL SALARIES & WAGES							1.000	43,297
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,122
519200 FICA CONTRIBUTION								2,814
519300 HEALTH INSURANCE CONTRIBUTION								12,599
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								17,578
TOTAL PERSONAL SERVICES								60,875
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								754
TOTAL NET OPERATING EXPENSES								754
COST OBJECT TOTAL								61,629

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ8 BOR Interlocal Washington Co (22-6309-2020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								81,735
TOTAL NET OPERATING EXPENSES								81,735
COST OBJECT TOTAL								81,735

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ9 BOR Interlocal Lancaster Co (22-6309-2021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frogge, Mary Jane	Extension Assoc Horticulture	00041698	262300	12			1.000	63,870
Geisert, Kristin K	Extension Assoc 4-H	00041717	262300	12			1.000	57,461
Isaacson, Samantha	Extension Asst NEP	00045596	262300	12			0.500	21,225
Polk, Madelaine A	Extension Asst 4-H	00045643	262300	12			1.000	40,800
Pulec, Kate E	Extension Assoc 4-H	00041737	262300	12			1.000	52,584
Wies, James T	Extension Assoc Communications	00041697	262300	12		31.161	1.000	64,815
TOTAL 513000 MGR/PROFESSIONAL SAL							5.500	300,755
514000 CLER/TECH/SERV WAGES								
Hogue, Haley M	Office Assoc	00045642	242409	12		20.096	1.000	41,800
Reinkordt, Amber D	Office Assoc	00045602	242409	12		20.096	1.000	41,800
White, Caroline B	Office Assoc	00046492	242409	12		20.096	1.000	41,800
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	125,400
SUBTOTAL NONFACULTY							8.500	426,155
SUBTOTAL SALARIES & WAGES							8.500	426,155
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,882
519200 FICA CONTRIBUTION								27,700
519300 HEALTH INSURANCE CONTRIBUTION								124,011
519400 LIFE INSURANCE CONTRIBUTION								426
SUBTOTAL BENEFITS								173,019
TOTAL PERSONAL SERVICES								599,174
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,420
TOTAL NET OPERATING EXPENSES								8,420
COST OBJECT TOTAL								607,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ10 BOR Interlocal Fillmore Co (22-6309-2022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schmidt, Alexis A	Extension Asst 4-H	00045613	262300				0.200	8,323
	(21-6390-0001)NE Ext Engagement Zone10		513000				0.80	33,293
	TOTAL Schmidt, Alexis A						1.00	41,616
	SUBTOTAL NONFACULTY						0.200	8,323
	SUBTOTAL SALARIES & WAGES						0.200	8,323
BENEFITS								
519100 RETIREMENT CONTRIBUTION								408
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								2,422
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							3,379
	TOTAL PERSONAL SERVICES							11,702
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							12,702

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ11 BOR Interlocal Nemaha Co (22-6309-2023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davidson, Sheena L	Extension Asst 4-H	00045649	262300		12		1.000	42,448
SUBTOTAL NONFACULTY							1.000	42,448
SUBTOTAL SALARIES & WAGES							1.000	42,448
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,080
519200 FICA CONTRIBUTION								2,759
519300 HEALTH INSURANCE CONTRIBUTION								12,352
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								17,233
TOTAL PERSONAL SERVICES								59,681
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								60,681

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ11 BOR Interlocal Richardson Co (22-6309-2024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Ankrom, Jami R	Extension Asst 4-H	00041609	262300		12		1.000	49,069	
	SUBTOTAL NONFACULTY							1.000	49,069
	SUBTOTAL SALARIES & WAGES							1.000	49,069
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,404	
519200 FICA CONTRIBUTION								3,189	
519300 HEALTH INSURANCE CONTRIBUTION								14,279	
519400 LIFE INSURANCE CONTRIBUTION								49	
	SUBTOTAL BENEFITS							19,921	
	TOTAL PERSONAL SERVICES							68,990	
	COST OBJECT TOTAL							68,990	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ5 BOR Interlocal Knox Co (22-6309-2026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Tramp, Kristine K	Extension Asst 4-H	00041748	262300				1.000	43,297	
	SUBTOTAL NONFACULTY							1.000	43,297
	SUBTOTAL SALARIES & WAGES							1.000	43,297
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,122	
519200 FICA CONTRIBUTION								2,814	
519300 HEALTH INSURANCE CONTRIBUTION								12,599	
519400 LIFE INSURANCE CONTRIBUTION								43	
	SUBTOTAL BENEFITS							17,578	
	TOTAL PERSONAL SERVICES							60,875	
	COST OBJECT TOTAL							60,875	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ9 BOR Interlocal Douglas/Sarpy Co (22-6309-2027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Freeman, Dana	Extension Asst Horticulture	00042180	262300	12			1.000	43,207
Petsch, Megan N	Extension Asst 4-H	00045600	262300	12			1.000	40,800
Pierce, Janis L	Extension Asst Early Childhood	00044079	262300	12			0.500	20,745
Yambor, Jake R	Extension Asst 4-H	00041668	262300	12			1.000	40,800
TOTAL 513000 MGR/PROFESSIONAL SAL							3.500	145,552
514000 CLER/TECH/SERV WAGES								
Gilchrist, Micaela O	Office Asst	00042217	241409	12		17.589	0.540	19,756
Little, Debra S	Office Asst	00042171	241409	12		18.068	0.520	19,542
McLey, Curtis L	Office Assoc	00041710	242409	12		19.068	0.500	19,831
TOTAL 514000 CLER/TECH/SERV WAGES							1.560	59,129
SUBTOTAL NONFACULTY							5.060	204,681
SUBTOTAL SALARIES & WAGES							5.060	204,681
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,029
519200 FICA CONTRIBUTION								13,304
519300 HEALTH INSURANCE CONTRIBUTION								59,562
519400 LIFE INSURANCE CONTRIBUTION								205
SUBTOTAL BENEFITS								83,100
TOTAL PERSONAL SERVICES								287,781
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,176
TOTAL NET OPERATING EXPENSES								16,176
COST OBJECT TOTAL								303,957

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ10 BOR interlocal Thayer Co (22-6309-2028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adam, Rachel E	Extension Asst 4-H	00034355	262300	12			0.500	23,829
	(21-6390-0001)NE Ext Engagement Zone10		513000				0.50	23,830
	TOTAL Adam, Rachel E						1.00	47,659
	SUBTOTAL NONFACULTY						0.500	23,829
	SUBTOTAL SALARIES & WAGES						0.500	23,829
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,168
519200 FICA CONTRIBUTION								1,549
519300 HEALTH INSURANCE CONTRIBUTION								6,934
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							9,675
	TOTAL PERSONAL SERVICES							33,504
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,660
	TOTAL NET OPERATING EXPENSES							21,660
	COST OBJECT TOTAL							55,164

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ5 BOR Interlocal Wayne Co (22-6309-2029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krysl, Emma J	Extension Asst 4-H	00041622	262300				1.000	42,449
SUBTOTAL NONFACULTY							1.000	42,449
SUBTOTAL SALARIES & WAGES							1.000	42,449
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,080
519200 FICA CONTRIBUTION								2,759
519300 HEALTH INSURANCE CONTRIBUTION								12,353
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								17,234
TOTAL PERSONAL SERVICES								59,683
COST OBJECT TOTAL								59,683

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ8 BOR Interlocal Thurston Co (22-6309-2030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Sydney M	Extension Asst 4-H	00045599	262300				0.500	20,808
	(21-6388-0001)NE Ext Engagement Zone8		513000				0.50	20,808
	TOTAL Williams, Sydney M						1.00	41,616
	SUBTOTAL NONFACULTY						0.500	20,808
	SUBTOTAL SALARIES & WAGES						0.500	20,808
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,020
519200 FICA CONTRIBUTION								1,353
519300 HEALTH INSURANCE CONTRIBUTION								6,055
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							8,449
	TOTAL PERSONAL SERVICES							29,257
	COST OBJECT TOTAL							29,257

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ10 BOR Interlocal Saline Co (22-6309-2031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Werner, Madeline L	Extension Asst 4-H	00045636	262300		12		1.000	41,616
							1.000	41,616
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	41,616
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,039
519200 FICA CONTRIBUTION								2,705
519300 HEALTH INSURANCE CONTRIBUTION								12,110
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								16,896
TOTAL PERSONAL SERVICES								58,512
COST OBJECT TOTAL								58,512

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ11 BOR Interlocal Cass Co (22-6309-2033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scholting, Mirissa A	Extension Asst 4-H	00045651	262300				1.000	41,409
SUBTOTAL NONFACULTY							1.000	41,409
SUBTOTAL SALARIES & WAGES							1.000	41,409
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,029
519200 FICA CONTRIBUTION								2,692
519300 HEALTH INSURANCE CONTRIBUTION								12,050
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								16,812
TOTAL PERSONAL SERVICES								58,221
COST OBJECT TOTAL								58,221

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering-Planning (22-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Ingram, Erin M	Sci Lit/Comm Engmt Coord	00036375	263300		12		1.000	54,676	
	SUBTOTAL NONFACULTY							1.000	54,676
	SUBTOTAL SALARIES & WAGES							1.000	54,676
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,679	
519200 FICA CONTRIBUTION								3,554	
519300 HEALTH INSURANCE CONTRIBUTION								15,911	
519400 LIFE INSURANCE CONTRIBUTION								55	
	SUBTOTAL BENEFITS								22,199
	TOTAL PERSONAL SERVICES								76,875
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								15,000	
	TOTAL NET OPERATING EXPENSES								15,000
	COST OBJECT TOTAL								91,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Franti Ext Revolving (22-6321-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev Jasa (22-6321-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext-Ventilation Workshops (22-6321-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Ext Hay (22-6321-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev-Schmidt (22-6321-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Patterson, Amber L	Multimedia Graphics Designer	00036500	382502	12		28.189	0.500	29,317
							0.500	29,317
							0.500	29,317
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,437
519200 FICA CONTRIBUTION								1,906
519300 HEALTH INSURANCE CONTRIBUTION								8,531
519400 LIFE INSURANCE CONTRIBUTION								29
								11,903
								41,220
								41,220

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Ext Operating (22-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,000
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							45,000
	COST OBJECT TOTAL							45,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Pesticide Education (22-6322-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bright, Franklin J	Extension Assoc Pesticide Safety Ed	00040535	262300	12			1.000	52,584
Puckett, Gregory J	Extension Assoc Pesticide Safety Ed	00040525	262300	12			1.000	52,584
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	105,168
514000 CLER/TECH/SERV WAGES								
Schroeder, Vicki K	Program Assoc	00047155	242409	12		27.132	1.000	56,435
SUBTOTAL NONFACULTY							3.000	161,603
SUBTOTAL SALARIES & WAGES							3.000	161,603
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,919
519200 FICA CONTRIBUTION								10,504
519300 HEALTH INSURANCE CONTRIBUTION								47,026
519400 LIFE INSURANCE CONTRIBUTION								162
SUBTOTAL BENEFITS								65,611
TOTAL PERSONAL SERVICES								227,214
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								156,000
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								166,000
COST OBJECT TOTAL								393,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: UNL Marketplace-A/H Weed Guide (22-6322-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort Read (22-6322-2021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,805
TOTAL NET OPERATING EXPENSES								24,805
COST OBJECT TOTAL								24,805

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6322-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Streich, Anne M	Prof Practice	00036890	095165	02			0.600	46,383
	(22-6122-3333)Agr/Hort Non-Budgeted Position		511000				0.40	30,921
	TOTAL Streich, Anne M						1.00	77,304
	SUBTOTAL FACULTY						0.600	46,383
	SUBTOTAL SALARIES & WAGES						0.600	46,383
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,273
519200 FICA CONTRIBUTION								3,015
519300 HEALTH INSURANCE CONTRIBUTION								13,497
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							18,831
	TOTAL PERSONAL SERVICES							65,214
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,933
	TOTAL NET OPERATING EXPENSES							13,933
	COST OBJECT TOTAL							79,147

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Administration (22-6324-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burkhart-Kriesel, Cheryl A	Exten Professor	00043367	098222				0.010	1,031
	(21-6324-0001)Agricultural Economics		511000				0.99	102,807
	TOTAL Burkhart-Kriesel, Cheryl A						1.00	103,838
	SUBTOTAL FACULTY						0.010	1,031
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steinhour, Elizabeth L	Academic Advisor	00035895	252306				0.280	15,248
	(21-6224-0001)Agricultural Economics Researc		513000				0.18	9,802
	(21-6124-0001)Agricultural Economics Teachin		513000				0.54	29,407
	TOTAL Steinhour, Elizabeth L						1.00	54,457
514000 CLER/TECH/SERV WAGES								
Munoz, Alexandra L	Office Assoc	00035904	242409			18.105	0.800	30,127
	(21-6324-0001)Agricultural Economics		514000				0.20	7,532
	TOTAL Munoz, Alexandra L						1.00	37,659
	SUBTOTAL NONFACULTY						1.080	45,375
	SUBTOTAL SALARIES & WAGES						1.090	46,406
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,274
	519200 FICA CONTRIBUTION							3,016
	519300 HEALTH INSURANCE CONTRIBUTION							13,504
	519400 LIFE INSURANCE CONTRIBUTION							46
	SUBTOTAL BENEFITS							18,840
	TOTAL PERSONAL SERVICES							65,246
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							91,381
	TOTAL NET OPERATING EXPENSES							91,381
	COST OBJECT TOTAL							156,627

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Lubben (22-6324-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lubben, Bradley D	Exten Assoc Professor	00035873	098221	12			0.050	6,511
	(21-6324-0001)Agricultural Economics		511000				0.70	91,151
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	32,552
	TOTAL Lubben, Bradley D						1.00	130,214
	SUBTOTAL FACULTY						0.050	6,511
	SUBTOTAL SALARIES & WAGES						0.050	6,511
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							319
	519200 FICA CONTRIBUTION							423
	519300 HEALTH INSURANCE CONTRIBUTION							1,895
	519400 LIFE INSURANCE CONTRIBUTION							7
	SUBTOTAL BENEFITS							2,644
	TOTAL PERSONAL SERVICES							9,155
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,495
	TOTAL NET OPERATING EXPENSES							1,495
	COST OBJECT TOTAL							10,650

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Extension Activities (22-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	3,000
SUBTOTAL NONFACULTY							0	3,000
SUBTOTAL SALARIES & WAGES							0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								147
519200 FICA CONTRIBUTION								195
519300 HEALTH INSURANCE CONTRIBUTION								873
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								1,218
TOTAL PERSONAL SERVICES								4,218
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,000
TOTAL NET OPERATING EXPENSES								37,000
COST OBJECT TOTAL								41,218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: UNL Marketplace-Animal Science (22-6326-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							300
	TOTAL NET OPERATING EXPENSES							300
	COST OBJECT TOTAL							300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC Luck 4-H (22-6326-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150
TOTAL NET OPERATING EXPENSES								150
COST OBJECT TOTAL								150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC Clark Livestock Emergency (22-6326-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							150
540000	TRAVEL EXPENSE							2,000
	TOTAL NET OPERATING EXPENSES							2,150
	COST OBJECT TOTAL							2,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology-Extension Operations (22-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,000
540000	TRAVEL EXPENSE							3,000
	TOTAL NET OPERATING EXPENSES							18,000
	COST OBJECT TOTAL							18,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Entomology (28)
COST OBJECT: Ento Bee Research (22-6328-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Brummel, Sheldon S	Rschr Project Coord	00039626	362300	12			1.000	48,246	
514000 CLER/TECH/SERV WAGES									
Kittle, Shelby A	Rschr Technician II	00039617	362501	12		18.155	1.000	37,762	
Norris, Luke A	Rschr Technician II	00039622	362501	12		18.829	1.000	39,165	
	TOTAL 514000 CLER/TECH/SERV WAGES							2.000	76,927
	SUBTOTAL NONFACULTY							3.000	125,173
	SUBTOTAL SALARIES & WAGES							3.000	125,173
BENEFITS									
519100 RETIREMENT CONTRIBUTION								6,133	
519200 FICA CONTRIBUTION								8,136	
519300 HEALTH INSURANCE CONTRIBUTION								36,425	
519400 LIFE INSURANCE CONTRIBUTION								125	
	SUBTOTAL BENEFITS							50,819	
	TOTAL PERSONAL SERVICES							175,992	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								9,922	
	TOTAL NET OPERATING EXPENSES							9,922	
	COST OBJECT TOTAL							185,914	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Curriculum (22-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pracheil, Tracy L	Exten Educator	00039920	095336	12			0.500	39,882
	(21-6329-0001)4H Youth Development		511000				0.50	39,883
	TOTAL Pracheil, Tracy L						1.00	79,765
Stanke, Kimberly M	Exten Asst Professor	00039935	098220	12			1.000	84,321
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	124,203
	SUBTOTAL FACULTY						1.500	124,203
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schulze, Brandy J C W	Educ Engagement Coord	00039969	263300	12			1.000	56,214
514000 CLER/TECH/SERV WAGES								
Hoag, Nicholas P	Office Assoc	00039921	242409	12		18.372	0.500	19,107
	(21-6329-0001)4H Youth Development		514000				0.50	19,107
	TOTAL Hoag, Nicholas P						1.00	38,214
	SUBTOTAL NONFACULTY						1.500	75,321
	SUBTOTAL SALARIES & WAGES						3.000	199,524
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,777
	519200 FICA CONTRIBUTION							12,969
	519300 HEALTH INSURANCE CONTRIBUTION							58,061
	519400 LIFE INSURANCE CONTRIBUTION							200
	SUBTOTAL BENEFITS							81,007
	TOTAL PERSONAL SERVICES							280,531
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							124,493
	540000 TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							129,493
	COST OBJECT TOTAL							410,024

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Foundation Clearing (22-6329-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shearer, Lindsay D	Foundations Relations Coord	00039925	342303	12			1.000	50,951
Shepherd, Stuart R	Director Foundation	00039947	344303	12			0.500	84,235
	(22-6329-1203)4H Sarah Polak		513000				0.50	84,235
	TOTAL Shepherd, Stuart R						1.00	168,470
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	135,186
	SUBTOTAL NONFACULTY						1.500	135,186
	SUBTOTAL SALARIES & WAGES						1.500	135,186
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,624
519200 FICA CONTRIBUTION								8,787
519300 HEALTH INSURANCE CONTRIBUTION								39,339
519400 LIFE INSURANCE CONTRIBUTION								135
	SUBTOTAL BENEFITS							54,885
	TOTAL PERSONAL SERVICES							190,071
	COST OBJECT TOTAL							190,071

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: State 4H Camp (22-6329-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stephens, Amber M	Extension Asst 4-H	00039929	262300				1.000	42,448
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500				1.700	1,018
SUBTOTAL NONFACULTY							2.700	43,466
SUBTOTAL SALARIES & WAGES							2.700	43,466
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,130
519200 FICA CONTRIBUTION								2,825
519300 HEALTH INSURANCE CONTRIBUTION								12,648
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								17,646
TOTAL PERSONAL SERVICES								61,112
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,622
540000 TRAVEL EXPENSE								10,000
550000 CAPITAL OUTLAY								5,000
TOTAL NET OPERATING EXPENSES								105,622
COST OBJECT TOTAL								166,734

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Out-of-School (22-6329-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Environment/Outdoor Ed (22-6329-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Leadership/Personal Dev (22-6329-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								131,991
TOTAL NET OPERATING EXPENSES								131,991
COST OBJECT TOTAL								131,991

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Science & Technology (22-6329-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H System Management (22-6329-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Frerichs, Sandra D	Exten Assoc Professor	00039933	098221	12			0.100	7,196
	(22-6329-1203)4H Sarah Polak		511000				0.50	35,975
	(21-6329-0001)4H Youth Development		511000				0.40	28,779
	TOTAL Frerichs, Sandra D						1.00	71,950
Lingard, Jill S	Exten Professor	00039940	098222	12			0.100	10,357
	(21-6329-0001)4H Youth Development		511000				0.90	93,215
	TOTAL Lingard, Jill S						1.00	103,572
	TOTAL 511000 TENURED FACULTY SALARIES						0.200	17,553
	SUBTOTAL FACULTY						0.200	17,553
	SUBTOTAL SALARIES & WAGES						0.200	17,553
BENEFITS								
519100 RETIREMENT CONTRIBUTION								860
519200 FICA CONTRIBUTION								1,141
519300 HEALTH INSURANCE CONTRIBUTION								5,108
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							7,127
	TOTAL PERSONAL SERVICES							24,680
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							34,680

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H State Fair (22-6329-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,751
TOTAL NET OPERATING EXPENSES								150,751
COST OBJECT TOTAL								150,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Horsemanship (22-6329-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Contests (22-6329-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Curr-Marketing (22-6329-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Burg, Makayla N	Program Coord II	00039948	263300				1.000	41,616	
	SUBTOTAL NONFACULTY							1.000	41,616
	SUBTOTAL SALARIES & WAGES							1.000	41,616
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,039	
519200 FICA CONTRIBUTION								2,705	
519300 HEALTH INSURANCE CONTRIBUTION								12,110	
519400 LIFE INSURANCE CONTRIBUTION								42	
	SUBTOTAL BENEFITS							16,896	
	TOTAL PERSONAL SERVICES							58,512	
	COST OBJECT TOTAL							58,512	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Cyber Fair (22-6329-1131)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Sarah Polak (22-6329-1203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lindsley, Dawn M	Asst Exten Educator	00039858	095338	12			0.520	32,914
	(21-6329-0001)4H Youth Development		511000				0.48	30,382
	TOTAL Lindsley, Dawn M						1.00	63,296
Frerichs, Sandra D	Exten Assoc Professor	00039933	098221	12			0.500	35,975
	(22-6329-0012)4H System Management		511000				0.10	7,196
	(21-6329-0001)4H Youth Development		511000				0.40	28,779
	TOTAL Frerichs, Sandra D						1.00	71,950
	TOTAL 511000 TENURED FACULTY SALARIES						1.020	68,889
	SUBTOTAL FACULTY						1.020	68,889
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shepherd, Stuart R	Director Foundation	00039947	344303	12			0.500	84,235
	(22-6329-0002)4H Foundation Clearing		513000				0.50	84,235
	TOTAL Shepherd, Stuart R						1.00	168,470
	SUBTOTAL NONFACULTY						0.500	84,235
	SUBTOTAL SALARIES & WAGES						1.520	153,124
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,503
519200 FICA CONTRIBUTION								9,953
519300 HEALTH INSURANCE CONTRIBUTION								44,559
519400 LIFE INSURANCE CONTRIBUTION								153
	SUBTOTAL BENEFITS							62,168
	TOTAL PERSONAL SERVICES							215,292
	COST OBJECT TOTAL							215,292

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Professional Training (22-6331-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,354
TOTAL NET OPERATING EXPENSES								33,354
COST OBJECT TOTAL								33,354

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Faculty and TA Teacher Award Fund (22-6331-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							16,758
540000	TRAVEL EXPENSE							15,000
	TOTAL NET OPERATING EXPENSES							31,758
	COST OBJECT TOTAL							31,758

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST-Non-Budgeted Positions (EXT) (22-6331-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Sumin	Food Safety Spec	00040156	263300				0.270	20,019
	(22-6231-1095)FPC Food Saftey Program		513000				0.21	15,571
	(22-6231-3333)FST-Non-Budgeted Positions (RS		513000				0.14	10,380
	(25-6813-0018003)NIST MEP Center Nebraska 20		513000				0.38	28,175
	TOTAL Li, Sumin						1.00	74,145
514000 CLER/TECH/SERV WAGES								
Pardee, Makenna P	Learning Support Assoc	00040044	242400			25.322	1.000	52,669
	SUBTOTAL NONFACULTY						1.270	72,688
	SUBTOTAL SALARIES & WAGES						1.270	72,688
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,562
	519200 FICA CONTRIBUTION							4,725
	519300 HEALTH INSURANCE CONTRIBUTION							21,152
	519400 LIFE INSURANCE CONTRIBUTION							73
	SUBTOTAL BENEFITS							29,512
	TOTAL PERSONAL SERVICES							102,200
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							4,280
	TOTAL NET OPERATING EXPENSES							4,280
	COST OBJECT TOTAL							106,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: PPath-Residual Bal-Jackson-Ziems (22-6335-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tharnish, Bradley R	Rsch Mgr Plant Sci	00040810	363300				1.000	54,096
514000 CLER/TECH/SERV WAGES								
Mues, Talon M	Ag Rsch Technician II	00040821	362501			18.985	1.000	39,489
SUBTOTAL NONFACULTY							2.000	93,585
SUBTOTAL SALARIES & WAGES							2.000	93,585
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,586
519200 FICA CONTRIBUTION								6,083
519300 HEALTH INSURANCE CONTRIBUTION								27,233
519400 LIFE INSURANCE CONTRIBUTION								94
SUBTOTAL BENEFITS							37,996	
TOTAL PERSONAL SERVICES							131,581	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,559
TOTAL NET OPERATING EXPENSES							16,559	
COST OBJECT TOTAL							148,140	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutr & Health Sci-Extension Revolving (22-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Figgner, Ashton G	Asst Exten Educator	00042200	095338				1.000	59,370
SUBTOTAL FACULTY							1.000	59,370
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500				0.000	1,214
SUBTOTAL NONFACULTY							0	1,214
SUBTOTAL SALARIES & WAGES							1.000	60,584
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,968
519200 FICA CONTRIBUTION								3,938
519300 HEALTH INSURANCE CONTRIBUTION								17,630
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								24,596
TOTAL PERSONAL SERVICES								85,180
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,334
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								72,334
COST OBJECT TOTAL								157,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Pegg Misc. Revolving (22-6338-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
540000	TRAVEL EXPENSE							4,000
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR - Ferraro Vehicles (22-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
TOTAL NET OPERATING EXPENSES								6,000
COST OBJECT TOTAL								6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR Sales Revolving (22-6338-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,000
TOTAL NET OPERATING EXPENSES								90,000
COST OBJECT TOTAL								90,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: HPRCC EXT Revolving-Mahmood (22-6338-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pettee, Warren E	Programmer/Analyst III	00047035	303317				0.250	19,594
	(22-6238-0009)HPRCC RSH Revolving-Mahmood		513000				0.75	58,782
	TOTAL Pettee, Warren E						1.00	78,376
	SUBTOTAL NONFACULTY						0.250	19,594
	SUBTOTAL SALARIES & WAGES						0.250	19,594
BENEFITS								
519100 RETIREMENT CONTRIBUTION								960
519200 FICA CONTRIBUTION								1,274
519300 HEALTH INSURANCE CONTRIBUTION								5,702
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							7,956
	TOTAL PERSONAL SERVICES							27,550
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,091
	TOTAL NET OPERATING EXPENSES							18,091
	COST OBJECT TOTAL							45,641

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6338-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ferraro, Dennis M	Prof Practice	00047107	095165	12			0.200	18,381
	(22-6138-3333)SNR Non-Budgeted Positions		511000				0.80	73,526
	TOTAL Ferraro, Dennis M						1.00	91,907
Pennisi, Lisa A	Prof Practice	00047078	095165	12			0.250	27,677
	(22-6138-3333)SNR Non-Budgeted Positions		511000				0.75	83,030
	TOTAL Pennisi, Lisa A						1.00	110,707
Nagengast, Laura J	Asst Exten Educator	00047131	095338	12			0.500	29,360
	(26-6338-1024001)NDEE SWP Educator - Yr 1		511000				0.50	29,360
	TOTAL Nagengast, Laura J						1.00	58,720
	TOTAL 511000 TENURED FACULTY SALARIES						0.950	75,418
	SUBTOTAL FACULTY						0.950	75,418
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McFarlin, Iris I	Communications Spec I	00047189	343302	12			1.000	51,790
	SUBTOTAL NONFACULTY						1.000	51,790
	SUBTOTAL SALARIES & WAGES						1.950	127,208
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,233
519200 FICA CONTRIBUTION								8,269
519300 HEALTH INSURANCE CONTRIBUTION								37,018
519400 LIFE INSURANCE CONTRIBUTION								127
	SUBTOTAL BENEFITS							51,647
	TOTAL PERSONAL SERVICES							178,855
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								92,731
	TOTAL NET OPERATING EXPENSES							92,731
	COST OBJECT TOTAL							271,586

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: SVY Non-Budgeted Positions (22-6338-3555)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center Exten Operations (22-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							147,461
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							157,461
	COST OBJECT TOTAL							157,461

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Cnt-Crop Testing (22-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500	00			0.000	9,600
SUBTOTAL NONFACULTY							0	9,600
SUBTOTAL SALARIES & WAGES							0.000	9,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								470
519200 FICA CONTRIBUTION								624
519300 HEALTH INSURANCE CONTRIBUTION								2,794
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								3,898
TOTAL PERSONAL SERVICES								13,498
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,836
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								44,836
COST OBJECT TOTAL								58,334

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Ranch Practicum (22-6342-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							17,024
540000	TRAVEL EXPENSE							3,600
	TOTAL NET OPERATING EXPENSES							20,624
	COST OBJECT TOTAL							20,624

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREEC Variety Testing (22-6342-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: Mobile Training Center (22-6342-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WC-Ranch Practicum Alumni (22-6342-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WC-GSL Open House (22-6342-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Interlcl-Furnas/Harlan (22-6342-1027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,680
	TOTAL NET OPERATING EXPENSES							34,680
	COST OBJECT TOTAL							34,680

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC- General Extension (22-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Range Beef Cow Symposium (22-6343-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC-Panhandle Ag Research Tech Tour (22-6343-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC-Millet Symposium (22-6343-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC- Sidney Apartment (22-6343-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC-Rangeland Courses (22-6343-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC UF-Stephenson (22-6343-1033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Zander, Kaitlin M	Ag Rsch Technician III	00043500	362503	12		22.754	0.250	11,832
	(21-6243-0001)Panhandle Center		514000				0.75	35,496
	TOTAL Zander, Kaitlin M						1.00	47,328
	SUBTOTAL NONFACULTY						0.250	11,832
	SUBTOTAL SALARIES & WAGES						0.250	11,832
BENEFITS								
519100 RETIREMENT CONTRIBUTION								580
519200 FICA CONTRIBUTION								769
519300 HEALTH INSURANCE CONTRIBUTION								3,443
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							4,804
	TOTAL PERSONAL SERVICES							16,636
	COST OBJECT TOTAL							16,636

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center for Grassland Studies Ext Opers (22-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Local Tech Assist Prog (64)

COST OBJECT: NE LTAP-PY def (22-6364-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Veys, Nicole B L	Events Coordinator	00034201	242307	12		22.559	1.000	46,922
Grummert, Linda J	Training Program Coord	00034200	263307	12			1.000	59,113
Patent-Nygren, Megan C	Training Pgm Coord	00034213	263307	12			1.000	73,394
Doht, Mitchell D	Director	00034195	264300	12			1.000	114,542
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	293,971
514000 CLER/TECH/SERV WAGES								
Chavez, Karla D	Events Coordinator	00034203	242307	12		21.780	1.000	45,302
Hasterlo, Barbara L	Office Assoc	00034209	242409	12		21.448	1.000	44,612
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	89,914
	SUBTOTAL NONFACULTY						6.000	383,885
	SUBTOTAL SALARIES & WAGES						6.000	383,885
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,810
519200 FICA CONTRIBUTION								24,953
519300 HEALTH INSURANCE CONTRIBUTION								111,711
519400 LIFE INSURANCE CONTRIBUTION								384
	SUBTOTAL BENEFITS							155,858
	TOTAL PERSONAL SERVICES							539,743
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								283,607
	TOTAL NET OPERATING EXPENSES							283,607
	COST OBJECT TOTAL							823,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 1 (81)
COST OBJECT: NE Ext EZ1 Programming Areas (22-6381-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								189,148
TOTAL NET OPERATING EXPENSES								189,148
COST OBJECT TOTAL								189,148

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 1 (81)

COST OBJECT: Z1 Ag Econ Women in Ag (22-6381-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hill, Jennifer M	Program Assoc	00043364	262300				1.000	40,800
	SUBTOTAL NONFACULTY						1.000	40,800
	SUBTOTAL SALARIES & WAGES						1.000	40,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,999
519200 FICA CONTRIBUTION								2,652
519300 HEALTH INSURANCE CONTRIBUTION								11,873
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							16,565
	TOTAL PERSONAL SERVICES							57,365
	COST OBJECT TOTAL							57,365

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 2 (82)
COST OBJECT: NE Ext EZ2 Programming Areas (22-6382-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 3 (83)

COST OBJECT: NE Ext EZ3 Programming Areas (22-6383-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							150,000
	TOTAL NET OPERATING EXPENSES							150,000
	COST OBJECT TOTAL							150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 4 (84)
COST OBJECT: NE Ext EZ4 Programming Areas (22-6384-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
TOTAL NET OPERATING EXPENSES								70,000
COST OBJECT TOTAL								70,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 5 (85)
COST OBJECT: NE Ext EZ5 Programming Areas (22-6385-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								180,000
TOTAL NET OPERATING EXPENSES								180,000
COST OBJECT TOTAL								180,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 7 (87)

COST OBJECT: NE Ext EZ7 Programming Areas (22-6387-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
TOTAL NET OPERATING EXPENSES								80,000
COST OBJECT TOTAL								80,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 8 (88)
COST OBJECT: NE Ext EZ8 Programming Areas (22-6388-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								190,000
TOTAL NET OPERATING EXPENSES								190,000
COST OBJECT TOTAL								190,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 9 (89)

COST OBJECT: NE Ext EZ9 Programming Areas (22-6389-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								320,000
TOTAL NET OPERATING EXPENSES								320,000
COST OBJECT TOTAL								320,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 9 (89)

COST OBJECT: Z9 Early Childhood CoParenting (CPSK) (22-6389-1305)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wellsandt, Kim R	Office Assoc	00041662	242409	12		20.441	0.800	34,013
							0.800	34,013
							0.800	34,013
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,667
519200 FICA CONTRIBUTION								2,211
519300 HEALTH INSURANCE CONTRIBUTION								9,898
519400 LIFE INSURANCE CONTRIBUTION								34
								13,810
								47,823
								47,823

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 9 (89)
COST OBJECT: Z9 4-H Youth Dev (Doug/Sarpy) (22-6389-1401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							39,045
	TOTAL NET OPERATING EXPENSES							39,045
	COST OBJECT TOTAL							39,045

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 9 (89)

COST OBJECT: Z9 4-H Youth Dev (Lancaster) (22-6389-1403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thiltges, Elizabeth M	Extension Asst 4-H	00041674	262300				1.000	45,947
							1.000	45,947
							1.000	45,947
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,251
519200 FICA CONTRIBUTION								2,987
519300 HEALTH INSURANCE CONTRIBUTION								13,371
519400 LIFE INSURANCE CONTRIBUTION								46
							18,655	18,655
							64,602	64,602
							64,602	64,602

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 10 (90)

COST OBJECT: NE Ext EZ10 Programming Areas (22-6390-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
TOTAL NET OPERATING EXPENSES								80,000
COST OBJECT TOTAL								80,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 11 (91)

COST OBJECT: NE Ext EZ11 Programming Areas (22-6391-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							110,000
	TOTAL NET OPERATING EXPENSES							110,000
	COST OBJECT TOTAL							110,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 11 (91)
COST OBJECT: Z11 Water&CropSys Statewide (22-6391-1702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lexow, Taylor R	Program Coord II	00045650	263300	12			1.000	49,488
SUBTOTAL NONFACULTY							1.000	49,488
SUBTOTAL SALARIES & WAGES							1.000	49,488
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,425
519200 FICA CONTRIBUTION								3,217
519300 HEALTH INSURANCE CONTRIBUTION								14,401
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								20,092
TOTAL PERSONAL SERVICES								69,580
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,221
TOTAL NET OPERATING EXPENSES								48,221
COST OBJECT TOTAL								117,801

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Crop Protection (23-6322-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							80,000
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							90,000
	COST OBJECT TOTAL							90,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Weisbrod Fee for Services (23-6322-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Aux-Nebr Farm Bus. Inc (23-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Tina N	Program Manager	00041681	263300				0.750	43,483
	(21-6324-0001)Agricultural Economics		513000				0.25	14,494
	TOTAL Barrett, Tina N						1.00	57,977
	SUBTOTAL NONFACULTY						0.750	43,483
	SUBTOTAL SALARIES & WAGES						0.750	43,483
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,870
519200 FICA CONTRIBUTION								3,000
519300 HEALTH INSURANCE CONTRIBUTION								11,219
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							17,132
	TOTAL PERSONAL SERVICES							60,615
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,286
	TOTAL NET OPERATING EXPENSES							25,286
	COST OBJECT TOTAL							85,901

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon-Buy Fresh Buy Local (23-6324-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							73,390
	TOTAL NET OPERATING EXPENSES							73,390
	COST OBJECT TOTAL							73,390

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Path Pest Diag (23-6335-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	1,563
SUBTOTAL NONFACULTY							0	1,563
SUBTOTAL SALARIES & WAGES							0.000	1,563
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103
519200 FICA CONTRIBUTION								108
519300 HEALTH INSURANCE CONTRIBUTION								403
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								616
TOTAL PERSONAL SERVICES								2,179
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								8,500
COST OBJECT TOTAL								10,679

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Aux-Elliott Bldg (23-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Martin, Lorie A	Custodian II Lead	00043363	271701	12		17.574	1.000	36,554	
Hendricks, Simon S	Landscaping Asst	00043469	271703	12		16.360	1.000	34,029	
	TOTAL 514000 CLER/TECH/SERV WAGES							2.000	70,583
	SUBTOTAL NONFACULTY							2.000	70,583
	SUBTOTAL SALARIES & WAGES							2.000	70,583
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,658	
519200 FICA CONTRIBUTION								4,870	
519300 HEALTH INSURANCE CONTRIBUTION								18,210	
519400 LIFE INSURANCE CONTRIBUTION								71	
	SUBTOTAL BENEFITS							27,809	
	TOTAL PERSONAL SERVICES							98,392	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								1,924	
	TOTAL NET OPERATING EXPENSES							1,924	
	COST OBJECT TOTAL							100,316	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Plant Pathology Auxiliary Services (23-6343-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: State of Beef Conference (23-6343-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: SN Disaster Mgmt Coordinator (25-6309-0061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cochran, Soni L	Assoc Exten Educator	00043352	095337	12			0.600	40,870
	(21-6381-0001)NE Ext Engagement Zone1		511000				0.05	3,406
	(25-6309-0067001)SL Assoc Educator - Mueller		511000				0.35	23,841
	TOTAL Cochran, Soni L						1.00	68,117
	SUBTOTAL FACULTY						0.600	40,870
	SUBTOTAL SALARIES & WAGES						0.600	40,870
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,185
	519200 FICA CONTRIBUTION							2,534
	519300 HEALTH INSURANCE CONTRIBUTION							10,422
	519400 LIFE INSURANCE CONTRIBUTION							41
	SUBTOTAL BENEFITS							14,182
	TOTAL PERSONAL SERVICES							55,052
	COST OBJECT TOTAL							55,052

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: SL Raising Nebraska Ext Asst (25-6309-0065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Polak, Sarah	Extension Asst 4-H	00039941	262300				1.000	45,947	
	SUBTOTAL NONFACULTY							1.000	45,947
	SUBTOTAL SALARIES & WAGES							1.000	45,947
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,332	
519200 FICA CONTRIBUTION								2,849	
519300 HEALTH INSURANCE CONTRIBUTION								11,716	
519400 LIFE INSURANCE CONTRIBUTION								46	
	SUBTOTAL BENEFITS							15,943	
	TOTAL PERSONAL SERVICES							61,890	
	COST OBJECT TOTAL							61,890	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: SL Assoc Educator - Mueller (25-6309-0067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cochran, Soni L	Assoc Exten Educator	00043352	095337	12			0.350	23,841
	(21-6381-0001)NE Ext Engagement Zone1		511000				0.05	3,406
	(25-6309-0061001)SN Disaster Mgmt Coordinato		511000				0.60	40,870
	TOTAL Cochran, Soni L						1.00	68,117
	SUBTOTAL FACULTY						0.350	23,841
	SUBTOTAL SALARIES & WAGES						0.350	23,841
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							691
	519200 FICA CONTRIBUTION							1,478
	519300 HEALTH INSURANCE CONTRIBUTION							6,079
	519400 LIFE INSURANCE CONTRIBUTION							24
	SUBTOTAL BENEFITS							8,272
	TOTAL PERSONAL SERVICES							32,113
	COST OBJECT TOTAL							32,113

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: SL EZ Coordinators Support (25-6309-0075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							161,107
	TOTAL PERSONAL SERVICES							625,386
	COST OBJECT TOTAL							625,386

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: Nebraska Extension AmeriCorps VISTA (25-6309-0077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Hoffman, Julien L	Program Coord I	00039918	262300				1.000	41,656	
	SUBTOTAL NONFACULTY							1.000	41,656
	SUBTOTAL SALARIES & WAGES							1.000	41,656
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,208	
519200 FICA CONTRIBUTION								2,583	
519300 HEALTH INSURANCE CONTRIBUTION								10,622	
519400 LIFE INSURANCE CONTRIBUTION								42	
	SUBTOTAL BENEFITS							14,455	
	TOTAL PERSONAL SERVICES							56,111	
	COST OBJECT TOTAL							56,111	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Hall/Adams (25-6309-0079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wells, Cami	Exten Educator	00044096	095336	12			0.350	29,094
	(21-6390-0001)NE Ext Engagement Zone10		511000				0.50	41,909
	(26-6336-0150001)NE HHS SNAP-Ed FY23 Personn		511000				0.15	12,530
	TOTAL Wells, Cami						1.00	83,533
	SUBTOTAL FACULTY						0.350	29,094
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barcnas, Omega	Nutrition Educ Advisor	00045593	262300	12			1.000	48,611
Byrnes, Carlyn P	Extension Asst NEP	00044037	262300	12			1.000	41,616
Katzberg, Angela M	Extension Asst NEP	00045592	262300	12			0.500	22,081
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	112,308
	SUBTOTAL NONFACULTY						2.500	112,308
	SUBTOTAL SALARIES & WAGES						2.850	141,402
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,101
	519200 FICA CONTRIBUTION							8,767
	519300 HEALTH INSURANCE CONTRIBUTION							36,058
	519400 LIFE INSURANCE CONTRIBUTION							141
	SUBTOTAL BENEFITS							49,067
	TOTAL PERSONAL SERVICES							190,469
	COST OBJECT TOTAL							190,469

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Lancaster (25-6309-0080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gratopp, Emily A	Assoc Exten Educator	00041744	095337	12			0.800	54,737
	(26-6336-0150001)NE HHS SNAP-Ed FY23 Personn		511000				0.20	13,685
	TOTAL Gratopp, Emily A						1.00	68,422
	SUBTOTAL FACULTY						0.800	54,737
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rida, Zahraa M	Extension Asst NEP	00041672	262300	12			1.000	40,961
	SUBTOTAL NONFACULTY						1.000	40,961
	SUBTOTAL SALARIES & WAGES						1.800	95,698
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,775
519200 FICA CONTRIBUTION								5,933
519300 HEALTH INSURANCE CONTRIBUTION								24,403
519400 LIFE INSURANCE CONTRIBUTION								96
	SUBTOTAL BENEFITS							33,207
	TOTAL PERSONAL SERVICES							128,905
	COST OBJECT TOTAL							128,905

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EFNEP Nutritional Sciences (25-6309-0081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrends, Donnia E	Exten Educator	00044726	095336	12			0.100	8,304
	(26-6336-0150001)NE HHS SNAP-Ed FY23 Personn		511000				0.80	66,431
	(21-6336-0001)Nutrition & Health Sciences		511000				0.10	8,304
	TOTAL Behrends, Donnia E						1.00	83,039
Fischer, Jean A	Exten Educator	00044868	095336	12			0.100	10,957
	(21-6308-0001)CED Dean-Operating		511000				0.60	65,737
	(26-6336-0150001)NE HHS SNAP-Ed FY23 Personn		511000				0.30	32,869
	TOTAL Fischer, Jean A						1.00	109,563
Sehi, Natalie N	Exten Educator	00044723	095336	12			0.100	8,139
	(26-6336-0150001)NE HHS SNAP-Ed FY23 Personn		511000				0.80	65,115
	(21-6336-0001)Nutrition & Health Sciences		511000				0.10	8,139
	TOTAL Sehi, Natalie N						1.00	81,393
TOTAL 511000 TENURED FACULTY SALARIES							0.300	27,400
SUBTOTAL FACULTY							0.300	27,400
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nolan, Melinda K	Office Assoc	00044869	242409	12		22.437	0.250	11,667
	(21-6236-0001)Nutrition & Health Sciences		514000				0.25	11,667
	(21-6336-0001)Nutrition & Health Sciences		514000				0.50	23,334
	TOTAL Nolan, Melinda K						1.00	46,668
SUBTOTAL NONFACULTY							0.250	11,667
SUBTOTAL SALARIES & WAGES							0.550	39,067
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,133
519200 FICA CONTRIBUTION								2,422
519300 HEALTH INSURANCE CONTRIBUTION								9,962
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								13,556
TOTAL PERSONAL SERVICES								52,623
COST OBJECT TOTAL								52,623

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Douglas (25-6309-0082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Losey, Audra J	Exten Educator	00041730	095336				0.150	12,005
	(26-6336-0150001)NE HHS SNAP-Ed FY23 Personn		511000				0.60	48,177
	TOTAL Losey, Audra J						0.75	60,182
	SUBTOTAL FACULTY						0.150	12,005
	SUBTOTAL SALARIES & WAGES						0.150	12,005
BENEFITS								
519100 RETIREMENT CONTRIBUTION								348
519200 FICA CONTRIBUTION								744
519300 HEALTH INSURANCE CONTRIBUTION								3,061
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							4,165
	TOTAL PERSONAL SERVICES							16,170
	COST OBJECT TOTAL							16,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Dawson (25-6309-0083001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Luck, Patricia M	Extension Assoc NEP	00042721	262300				1.000	53,266	
	SUBTOTAL NONFACULTY							1.000	53,266
	SUBTOTAL SALARIES & WAGES							1.000	53,266
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,545	
519200 FICA CONTRIBUTION								3,302	
519300 HEALTH INSURANCE CONTRIBUTION								13,583	
519400 LIFE INSURANCE CONTRIBUTION								53	
	SUBTOTAL BENEFITS							18,483	
	TOTAL PERSONAL SERVICES							71,749	
	COST OBJECT TOTAL							71,749	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Rural Futures Institute (12)

COST OBJECT: SL Community Vitality-RFI (25-6312-0002219)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
TBA	Assoc Director	00046817	095021	12			0.250	31,238	
	SUBTOTAL NONFACULTY							0.250	31,238
	SUBTOTAL SALARIES & WAGES							0.250	31,238
BENEFITS									
519100	RETIREMENT CONTRIBUTION								906
519200	FICA CONTRIBUTION								1,937
519300	HEALTH INSURANCE CONTRIBUTION								7,966
519400	LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS								10,840
	TOTAL PERSONAL SERVICES								42,078
	COST OBJECT TOTAL								42,078

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: NIFA NE AgrAbility 2022-2026 (25-6321-0497001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00033630	095152	12			0.050	6,314
	(34-5420-2008113)Administration & Planning C		511000				0.02	2,736
	(21-6321-0001)Biological Systems Engineering		511000				0.05	6,314
	(36-5420-2045004)Implementing ROPS Programs:		511000				0.00	210
	(34-5420-2008163)Improving Safety & Health o		511000				0.30	37,882
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.04	5,263
	(34-5420-2008313)Outreach Program		511000				0.15	18,941
	(31-5420-0100)POE - EAOH		511000				0.27	33,883
	(35-5420-2009003)Safety in Agriculture for Y		511000				0.12	14,732
	(31-5420-0100)POE - EAOH		512100				0.00	2,500
	TOTAL Yoder, Aaron M						1.00	128,775
	SUBTOTAL FACULTY						0.050	6,314
	SUBTOTAL SALARIES & WAGES						0.050	6,314
BENEFITS								
519100 RETIREMENT CONTRIBUTION								183
519200 FICA CONTRIBUTION								391
519300 HEALTH INSURANCE CONTRIBUTION								1,610
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							2,190
	TOTAL PERSONAL SERVICES							8,504
	COST OBJECT TOTAL							8,504

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: SL Invasive Weeds-Ext Educator (25-6322-0665001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Proctor, Christopher A	Assoc Exten Educator	00037058	095337	12			1.000	83,836
	SUBTOTAL FACULTY						1.000	83,836
	SUBTOTAL SALARIES & WAGES						1.000	83,836
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,431
519200 FICA CONTRIBUTION								5,198
519300 HEALTH INSURANCE CONTRIBUTION								21,378
519400 LIFE INSURANCE CONTRIBUTION								84
	SUBTOTAL BENEFITS							29,091
	TOTAL PERSONAL SERVICES							112,927
	COST OBJECT TOTAL							112,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: SL State Master Garden (25-6322-0769001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
James, Theresa L	Assoc Exten Educator	00037054	095337	12			1.000	67,661
SUBTOTAL FACULTY							1.000	67,661
SUBTOTAL SALARIES & WAGES							1.000	67,661
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,962
519200 FICA CONTRIBUTION								4,195
519300 HEALTH INSURANCE CONTRIBUTION								17,254
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								23,479
TOTAL PERSONAL SERVICES								91,140
COST OBJECT TOTAL								91,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA NIFA Improving Drinking Groundwater (25-6322-1111001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
Patel, Swetabh	Post-Doc Rsch Assoc	00036933	095075				1.000	52,583	
	SUBTOTAL NONFACULTY							1.000	52,583
	SUBTOTAL SALARIES & WAGES							1.000	52,583
BENEFITS									
519100 RETIREMENT CONTRIBUTION									1,525
519200 FICA CONTRIBUTION									3,260
519300 HEALTH INSURANCE CONTRIBUTION									13,409
519400 LIFE INSURANCE CONTRIBUTION									53
	SUBTOTAL BENEFITS								18,247
	TOTAL PERSONAL SERVICES								70,830
	COST OBJECT TOTAL								70,830

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: NCERMEC - Admin (25-6324-0207002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lockert, Christine A	Business Assoc	00035900	242300	12		29.133	1.000	60,597
Aikanathan Johnson, Sheila	Communications Spec I	00035970	343302	12			0.500	25,911
	(21-6324-0001)Agricultural Economics		513000				0.50	25,911
	TOTAL Aikanathan Johnson, Sheila						1.00	51,822
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	86,508
	SUBTOTAL NONFACULTY						1.500	86,508
	SUBTOTAL SALARIES & WAGES						1.500	86,508
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,509
519200 FICA CONTRIBUTION								5,364
519300 HEALTH INSURANCE CONTRIBUTION								22,060
519400 LIFE INSURANCE CONTRIBUTION								87
	SUBTOTAL BENEFITS							30,020
	TOTAL PERSONAL SERVICES							116,528
	COST OBJECT TOTAL							116,528

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: UNL McClure (25-6324-0207011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eide, Jeremy L	Assoc Software Developer	00035982	302300	12			1.000	59,361
SUBTOTAL NONFACULTY							1.000	59,361
SUBTOTAL SALARIES & WAGES							1.000	59,361
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,721
519200 FICA CONTRIBUTION								3,680
519300 HEALTH INSURANCE CONTRIBUTION								15,137
519400 LIFE INSURANCE CONTRIBUTION								59
SUBTOTAL BENEFITS								20,597
TOTAL PERSONAL SERVICES								79,958
COST OBJECT TOTAL								79,958

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: USDA RD Expand Nebraska's Coop Reach 23 (25-6324-0249001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houlden, Cynthia M	Program Coord II	00035917	263300				0.150	7,706
	(25-6324-0250001)USDA RD Increase Prosperity		513000				0.85	43,669
	TOTAL Houlden, Cynthia M						1.00	51,375
	SUBTOTAL NONFACULTY						0.150	7,706
	SUBTOTAL SALARIES & WAGES						0.150	7,706
BENEFITS								
519100 RETIREMENT CONTRIBUTION								223
519200 FICA CONTRIBUTION								478
519300 HEALTH INSURANCE CONTRIBUTION								1,965
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							2,674
	TOTAL PERSONAL SERVICES							10,380
	COST OBJECT TOTAL							10,380

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: USDA RD Increase Prosperity Coop Develop (25-6324-0250001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Narjes, Charlotte M	Assoc Exten Educator	00035886	095337	12			0.190	13,965
	(21-6324-0001)Agricultural Economics		511000				0.81	59,535
	TOTAL Narjes, Charlotte M						1.00	73,500
	SUBTOTAL FACULTY						0.190	13,965
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houlden, Cynthia M	Program Coord II	00035917	263300	12			0.850	43,669
	(25-6324-0249001)USDA RD Expand Nebraska's C		513000				0.15	7,706
	TOTAL Houlden, Cynthia M						1.00	51,375
	SUBTOTAL NONFACULTY						0.850	43,669
	SUBTOTAL SALARIES & WAGES						1.040	57,634
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,671
519200 FICA CONTRIBUTION								3,573
519300 HEALTH INSURANCE CONTRIBUTION								14,697
519400 LIFE INSURANCE CONTRIBUTION								58
	SUBTOTAL BENEFITS							19,999
	TOTAL PERSONAL SERVICES							77,633
	COST OBJECT TOTAL							77,633

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: SL PREC Water Mgmt Project (25-6343-0421001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stone, Gary L	Assoc Exten Educator	00043428	095337	12			1.000	72,251
SUBTOTAL FACULTY							1.000	72,251
SUBTOTAL SALARIES & WAGES							1.000	72,251
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,095
519200 FICA CONTRIBUTION								4,480
519300 HEALTH INSURANCE CONTRIBUTION								18,424
519400 LIFE INSURANCE CONTRIBUTION								72
SUBTOTAL BENEFITS								25,071
TOTAL PERSONAL SERVICES								97,322
COST OBJECT TOTAL								97,322

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: USDA NRCS Promote Adoption of Innovating (25-6370-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Paccioretti, Pablo A	Post-Doc Rsch Assoc	00036933	095075	12			1.000	50,000
							1.000	50,000
							1.000	50,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,450
519200 FICA CONTRIBUTION								3,100
519300 HEALTH INSURANCE CONTRIBUTION								12,750
519400 LIFE INSURANCE CONTRIBUTION								50
							17,350	17,350
							67,350	67,350
							67,350	67,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 1 (81)

COST OBJECT: SL EZ 1 Agriculture Systems Economist (25-6381-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Groskopf, Jessica J	Exten Educator	00043979	095336	12			0.950	84,190
	(21-6381-0001)NE Ext Engagement Zone1		511000				0.05	4,431
	TOTAL Groskopf, Jessica J						1.00	88,621
	SUBTOTAL FACULTY						0.950	84,190
	SUBTOTAL SALARIES & WAGES						0.950	84,190
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,442
519200 FICA CONTRIBUTION								5,220
519300 HEALTH INSURANCE CONTRIBUTION								21,468
519400 LIFE INSURANCE CONTRIBUTION								84
	SUBTOTAL BENEFITS							29,214
	TOTAL PERSONAL SERVICES							113,404
	COST OBJECT TOTAL							113,404

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 3 (83)

COST OBJECT: SL EZ 3 Agriculture Systems Economist (25-6383-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sand, Shannon R	Assoc Exten Educator	00044019	095337	12			0.950	81,525
	(21-6383-0001)NE Ext Engagement Zone3		511000				0.05	4,290
	TOTAL Sand, Shannon R						1.00	85,815
	SUBTOTAL FACULTY						0.950	81,525
	SUBTOTAL SALARIES & WAGES						0.950	81,525
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,364
519200 FICA CONTRIBUTION								5,055
519300 HEALTH INSURANCE CONTRIBUTION								20,789
519400 LIFE INSURANCE CONTRIBUTION								82
	SUBTOTAL BENEFITS							28,290
	TOTAL PERSONAL SERVICES							109,815
	COST OBJECT TOTAL							109,815

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 5 (85)

COST OBJECT: SL EZ 5 Agriculture Systems Economist (25-6385-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jansen, Jim A	Assoc Exten Educator	00042150	095337	12			0.950	73,881
	(21-6385-0001)NE Ext Engagement Zone5		511000				0.05	3,888
	TOTAL Jansen, Jim A						1.00	77,769
	SUBTOTAL FACULTY						0.950	73,881
	SUBTOTAL SALARIES & WAGES						0.950	73,881
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,143
519200 FICA CONTRIBUTION								4,581
519300 HEALTH INSURANCE CONTRIBUTION								18,840
519400 LIFE INSURANCE CONTRIBUTION								74
	SUBTOTAL BENEFITS							25,638
	TOTAL PERSONAL SERVICES							99,519
	COST OBJECT TOTAL							99,519

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 11 (91)

COST OBJECT: SL EZ 11 Agriculture Systems Economist (25-6391-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meyer, Anastasia L	Exten Instructor	00045652	095339	12			0.950	49,564
	(21-6391-0001)NE Ext Engagement Zone11		511000				0.05	2,609
	TOTAL Meyer, Anastasia L						1.00	52,173
	SUBTOTAL FACULTY						0.950	49,564
	SUBTOTAL SALARIES & WAGES						0.950	49,564
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,437
519200 FICA CONTRIBUTION								3,073
519300 HEALTH INSURANCE CONTRIBUTION								12,639
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							17,199
	TOTAL PERSONAL SERVICES							66,763
	COST OBJECT TOTAL							66,763

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: CPNRD Managing Irrigation Systems (26-6322-1026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krull, Dean H	Rsch Technologist I	00043981	362302	12			1.000	68,310
SUBTOTAL NONFACULTY							1.000	68,310
SUBTOTAL SALARIES & WAGES							1.000	68,310
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,323
519200 FICA CONTRIBUTION								3,347
519300 HEALTH INSURANCE CONTRIBUTION								15,301
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								21,039
TOTAL PERSONAL SERVICES								89,349
COST OBJECT TOTAL								89,349

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: NE Children-Rural ELO Specialist Yr 4 (26-6329-0167001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Assoc Exten Educator	00042188	095337	12			1.000	66,164	
	SUBTOTAL FACULTY							1.000	66,164
	SUBTOTAL SALARIES & WAGES							1.000	66,164
BENEFITS									
519100	RETIREMENT CONTRIBUTION							2,250	
519200	FICA CONTRIBUTION							3,242	
519300	HEALTH INSURANCE CONTRIBUTION							14,821	
519400	LIFE INSURANCE CONTRIBUTION							66	
	SUBTOTAL BENEFITS								20,379
	TOTAL PERSONAL SERVICES								86,543
	COST OBJECT TOTAL								86,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: Natl 4-H Hybrid PYD (26-6329-0174003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Wilton, William R	Program Coord II	00039951	263300				1.000	51,250	
	SUBTOTAL NONFACULTY							1.000	51,250
	SUBTOTAL SALARIES & WAGES							1.000	51,250
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,743	
519200 FICA CONTRIBUTION								2,511	
519300 HEALTH INSURANCE CONTRIBUTION								11,480	
519400 LIFE INSURANCE CONTRIBUTION								51	
	SUBTOTAL BENEFITS							15,785	
	TOTAL PERSONAL SERVICES							67,035	
	COST OBJECT TOTAL							67,035	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP-Ed FY23 Personnel (26-6336-0150001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrends, Donnia E	Exten Educator	00044726	095336	12			0.800	66,431
	(25-6309-0081001)EFNEP Nutritional Sciences		511000				0.10	8,304
	(21-6336-0001)Nutrition & Health Sciences		511000				0.10	8,304
	TOTAL Behrends, Donnia E						1.00	83,039
Fischer, Jean A	Exten Educator	00044868	095336	12			0.300	32,869
	(21-6308-0001)CED Dean-Operating		511000				0.60	65,737
	(25-6309-0081001)EFNEP Nutritional Sciences		511000				0.10	10,957
	TOTAL Fischer, Jean A						1.00	109,563
Losey, Audra J	Exten Educator	00041730	095336	12			0.600	48,177
	(25-6309-0082001)EFNEP Douglas		511000				0.15	12,005
	TOTAL Losey, Audra J						0.75	60,182
Sehi, Natalie N	Exten Educator	00044723	095336	12			0.800	65,115
	(25-6309-0081001)EFNEP Nutritional Sciences		511000				0.10	8,139
	(21-6336-0001)Nutrition & Health Sciences		511000				0.10	8,139
	TOTAL Sehi, Natalie N						1.00	81,393
Wells, Cami	Exten Educator	00044096	095336	12			0.150	12,530
	(25-6309-0079001)EFNEP Hall/Adams		511000				0.35	29,094
	(21-6390-0001)NE Ext Engagement Zone10		511000				0.50	41,909
	TOTAL Wells, Cami						1.00	83,533
Dunker, Tara N	Assoc Exten Educator	00034013	095337	12			0.900	63,276
	(21-6336-0001)Nutrition & Health Sciences		511000				0.10	7,030
	TOTAL Dunker, Tara N						1.00	70,306
Gratopp, Emily A	Assoc Exten Educator	00041744	095337	12			0.200	13,685
	(25-6309-0080001)EFNEP Lancaster		511000				0.80	54,737
	TOTAL Gratopp, Emily A						1.00	68,422
Nacke, Beth M	Assoc Exten Educator	00041636	095337	12			1.000	67,359
Jonas, Marusa C	Asst Exten Educator	00033043	095338	12			1.000	57,800
Ryan-Simkins, Kelsey R	Asst Exten Educator	00045807	095338	12			0.800	47,726
	(21-6389-0001)NE Ext Engagement Zone9		511000				0.20	11,931
	TOTAL Ryan-Simkins, Kelsey R						1.00	59,657
	TOTAL 511000 TENURED FACULTY SALARIES						6.550	474,968
	SUBTOTAL FACULTY						6.550	474,968
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grasmick, Camden D	Extension Asst NEP	21950042613	262300	12			1.000	40,800
Greene, Alaya M	Extension Asst	00045591	262300	12			1.000	40,800

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP-Ed FY23 Personnel (26-6336-0150001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Kroupa, Michelle R	Extension Assoc NEP	00042229	262300	12			1.000	59,059	
Kuca, Meredith J	Extension Assoc NEP	00042113	262300	12			1.000	52,584	
Nikodym, Ashlynn B	Extension Assoc NEP	00041720	262300	12			1.000	53,056	
Sale, Brenda N	Extension Assoc NEP	00042227	262300	12			1.000	65,382	
Schielke, Hannah R	Extension Asst NEP	00041604	262300	12			1.000	41,616	
Verhage, Alise M	Extension Assoc NEP	00045597	262300	12			0.800	41,242	
Wessling, Alyssa L	Extension Assoc NEP	00041621	262300	12			1.000	50,134	
Wilson, Toni J	Extension Asst NEP	00041739	262300	12			0.500	20,808	
	TOTAL 513000 MGR/PROFESSIONAL SAL							9.300	465,481
	SUBTOTAL NONFACULTY							9.300	465,481
	SUBTOTAL SALARIES & WAGES							15.850	940,449
BENEFITS									
519100 RETIREMENT CONTRIBUTION								31,975	
519200 FICA CONTRIBUTION								46,082	
519300 HEALTH INSURANCE CONTRIBUTION								210,661	
519400 LIFE INSURANCE CONTRIBUTION								940	
	SUBTOTAL BENEFITS								289,658
	TOTAL PERSONAL SERVICES								1,230,107
	COST OBJECT TOTAL								1,230,107

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: NDEE SWP Educator - Yr 1 (26-6338-1024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nagengast, Laura J	Asst Exten Educator	00047131	095338	12			0.500	29,360
	(22-6338-3333)SNR Non-Budgeted Positions		511000				0.50	29,360
	TOTAL Nagengast, Laura J						1.00	58,720
	SUBTOTAL FACULTY						0.500	29,360
	SUBTOTAL SALARIES & WAGES						0.500	29,360
BENEFITS								
519100 RETIREMENT CONTRIBUTION								998
519200 FICA CONTRIBUTION								1,439
519300 HEALTH INSURANCE CONTRIBUTION								6,577
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							9,043
	TOTAL PERSONAL SERVICES							38,403
	COST OBJECT TOTAL							38,403

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: NDEE UNL Water Quality Liaison (26-6338-1055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pekarek, Kathryn A	Exten Educator	00047134	095336				0.500	38,773
	(21-6338-0001)Nat Res Sci Extension		511000				0.50	38,773
	TOTAL Pekarek, Kathryn A						1.00	77,546
	SUBTOTAL FACULTY						0.500	38,773
	SUBTOTAL SALARIES & WAGES						0.500	38,773
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,318
519200 FICA CONTRIBUTION								1,900
519300 HEALTH INSURANCE CONTRIBUTION								8,685
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							11,942
	TOTAL PERSONAL SERVICES							50,715
	COST OBJECT TOTAL							50,715

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: Corteva Innovation Farms (26-6342-0380001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lloyd, Randy W	Rsch Facility Coordinator	00042648	364300				0.250	23,444
	(22-6242-0005)WCREC Wind Tunnel		513000				0.50	46,888
	(21-6242-0001)West Central Rsch		513000				0.25	23,444
	TOTAL Lloyd, Randy W						1.00	93,776
	SUBTOTAL NONFACULTY						0.250	23,444
	SUBTOTAL SALARIES & WAGES						0.250	23,444
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							797
	519200 FICA CONTRIBUTION							1,149
	519300 HEALTH INSURANCE CONTRIBUTION							5,251
	519400 LIFE INSURANCE CONTRIBUTION							23
	SUBTOTAL BENEFITS							7,220
	TOTAL PERSONAL SERVICES							30,664
	COST OBJECT TOTAL							30,664

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: NE Innovation Campus (64)
DEPARTMENT: Greenhouse Innovation Center (GIC) (03)
COST OBJECT: GIC Operating (21-6403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pabst, Troy A	Rsch Mgr II Plant Sci	00034216	363300				1.000	70,704
Stoerger, Vincent P	Plant Phenomics Oper Mgr	00034250	363300				1.000	92,983
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	163,687
SUBTOTAL NONFACULTY							2.000	163,687
SUBTOTAL SALARIES & WAGES							2.000	163,687
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,113
519200 FICA CONTRIBUTION								10,967
519300 HEALTH INSURANCE CONTRIBUTION								41,577
519400 LIFE INSURANCE CONTRIBUTION								164
SUBTOTAL BENEFITS								64,821
TOTAL PERSONAL SERVICES								228,508
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,204
TOTAL NET OPERATING EXPENSES								4,204
COST OBJECT TOTAL								232,712

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: NE Innovation Campus (64)

DEPARTMENT: Greenhouse Innovation Center (GIC) (03)

COST OBJECT: GIC Phenotyping Srv Cnt (22-6403-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Duffy, Nathan R	Rsch Technologist I	00034262	362302	12			1.000	47,637	
	SUBTOTAL NONFACULTY							1.000	47,637
	SUBTOTAL SALARIES & WAGES							1.000	47,637
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,334	
519200 FICA CONTRIBUTION								3,096	
519300 HEALTH INSURANCE CONTRIBUTION								13,862	
519400 LIFE INSURANCE CONTRIBUTION								48	
	SUBTOTAL BENEFITS							19,340	
	TOTAL PERSONAL SERVICES							66,977	
	COST OBJECT TOTAL							66,977	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Karloff, Steve L	Forester	00047099	095406	12			1.000	78,539
TBA	Forester	00047054	095406	12			1.000	97,135
Hoyt, Christina E	Asst Forester/Bureau Chief	00047048	095407	12			1.000	85,518
Jara, Steven A	Asst Forester/Deputy Director	00047058	095407	12			1.000	88,371
TOTAL 511000 TENURED FACULTY SALARIES							4.000	349,563
SUBTOTAL FACULTY							4.000	349,563
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Erixson, John A	Director	00047037	095081	12			1.000	129,935
Erixson, John A	Director	00047037	095081	12			0.000	12,993
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	142,928
513000 MGR/PROFESSIONAL SAL								
Young, Lola J	Business Assoc	00047068	242300	12		26.216	1.000	54,530
Reinmiller, Katie L	Finance Specialist	00047199	243301	12			1.000	53,416
Hilgert, John L	Conservation Educ Coord	00047135	263300	12			1.000	43,903
Gazak, Luke A	Conservation Forester	00046903	263301	12			0.220	13,028
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.78	46,186
TOTAL Gazak, Luke A							1.00	59,214
Lewis, Aron M	Forest Mgmt/Agroforestry	00046857	263301	12			0.400	22,856
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.60	34,283
TOTAL Lewis, Aron M							1.00	57,139
Sieck, Brandon B	Forest Mgmt/Rural Forestry	00048036	263301	12			1.000	57,139
Stepanek, Laurie J	Forest Health Mgmt Spec	00047096	263301	12			1.000	82,132
TBA	Forest Product Mkt Coord	00046877	263301	12			1.000	58,029
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		32.613	0.050	3,392
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	20,351
	(21-6138-0001)SNR Teaching		513000				0.06	4,070
	(21-6238-0001)Salaries RSH		513000				0.34	23,064
	(21-6225-0001)Statistics		513000				0.25	16,959
TOTAL Hutchison, Gregg R							1.00	67,836
Nickless, Justin F	Fire Mgmt Specialist	00047228	363300	12			1.000	69,606
TOTAL 513000 MGR/PROFESSIONAL SAL							7.670	458,031
514000 CLER/TECH/SERV WAGES								
Rife, Jonathan M	HR/Payroll Coord	00047375	242400	12		23.396	0.200	9,733
	(21-6617-0002)Natural Resources Business Cen	2202	514000				0.80	38,931
TOTAL Rife, Jonathan M							1.00	48,664

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Huff, Darla Rae	Office Assoc	00047126	242409	12		24.161	1.000	50,255
Kavan, Jeanine K	Office Assoc	00047074	242409	12		20.272	1.000	42,165
TBA	Asst Conservation Forester	00048038	262500	12		19.548	0.400	16,264
TBA	Asst Conservation Forester	00048540	262500	12		19.548	0.400	16,264
TBA	Heavy Truck Equip Mech Lead	00046878	272615	12		21.600	1.000	44,928
Zahn, Andrew H	Forestry Property Oper Supv	00047231	272702	12		22.901	1.000	47,635
TBA	Rsch Technician II	00047230	362501	12		15.658	1.000	32,568
TOTAL 514000 CLER/TECH/SERV WAGES							6.000	259,812
SUBTOTAL NONFACULTY							14.670	860,771
SUBTOTAL SALARIES & WAGES							18.670	1,210,334
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,565
519200 FICA CONTRIBUTION								81,093
519300 HEALTH INSURANCE CONTRIBUTION								307,425
519400 LIFE INSURANCE CONTRIBUTION								1,210
SUBTOTAL BENEFITS								479,293
TOTAL PERSONAL SERVICES								1,689,627
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,109,837
TOTAL NET OPERATING EXPENSES								1,109,837
COST OBJECT TOTAL								2,799,464

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS Prairie Pines (21-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Forestry Properties Mgr	00046856	363300	12			1.000	51,302	
514000 CLER/TECH/SERV WAGES									
TBA	Forestry Property Oper Supv	00046880	272702	12		20.741	1.000	43,142	
	SUBTOTAL NONFACULTY							2.000	94,444
	SUBTOTAL SALARIES & WAGES							2.000	94,444
BENEFITS									
519100 RETIREMENT CONTRIBUTION								6,989	
519200 FICA CONTRIBUTION								6,328	
519300 HEALTH INSURANCE CONTRIBUTION								23,989	
519400 LIFE INSURANCE CONTRIBUTION								94	
	SUBTOTAL BENEFITS							37,400	
	TOTAL PERSONAL SERVICES							131,844	
	COST OBJECT TOTAL							131,844	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Misc Revolving (22-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Spec Forest Projects/Con Ed Books (22-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Horning Farm (22-6553-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Smokey Materials (22-6553-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Prairie Pines (22-6553-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Vehicles (22-6553-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
TOTAL NET OPERATING EXPENSES								120,000
COST OBJECT TOTAL								120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Wildland Fire Dispatch (22-6553-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: NFS - Community Forestry (22-6553-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service Fire Shop (23-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							446,533
	TOTAL NET OPERATING EXPENSES							446,533
	COST OBJECT TOTAL							446,533

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: NFS-Wildland Fire Academy (23-6553-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: FS Cooperative Forestry Programs (25-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arens, Beth A	Asst Forester	00047052	095407	12			1.000	70,603
Frickel, Mark R	Asst Forester	00047051	095407	12			1.000	69,700
TOTAL 511000 TENURED FACULTY SALARIES							2.000	140,303
SUBTOTAL FACULTY							2.000	140,303
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoole, Rayce J	Coord Wildland Fire Training	00047071	262300	12		24.000	1.000	49,920
Holte, Matthew T	Team Leader Fire Oper	00048543	263300	12			1.000	68,135
Clark, Jason D	Conservation Forester	00046904	263301	12			1.000	58,568
Gazak, Luke A	Conservation Forester	00046903	263301	12			0.780	46,186
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.22	13,028
TOTAL Gazak, Luke A							1.00	59,214
Gerlach, Bryce J	Forest Mgmt/Rural Forestry	00048548	263301	12			1.000	62,064
Herbst, Graham T	Community Forester Spec	00040405	263301	12			1.000	70,294
Kindler, Brad E	Sustainable Landscape Spec	00047050	263301	12			0.500	32,568
	(22-6638-0001)Nebraska Statewide Arboretum G		513000				0.50	32,568
TOTAL Kindler, Brad E							1.00	65,136
Land, Christina E	Community Forester Spec	00047082	263301	12			1.000	63,524
Lewis, Aron M	Forest Mgmt/Agroforestry	00046857	263301	12			0.600	34,283
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.40	22,856
TOTAL Lewis, Aron M							1.00	57,139
Owen, Dylan T	Forest Mgmt/Rural Forestry	00038565	263301	12			1.000	57,139
Seaton, Jay K	Forester NRD	00048552	263301	12			0.600	42,469
	(26-6553-0001001)Lower Platte South Nrd		513000				0.40	28,313
TOTAL Seaton, Jay K							1.00	70,782
Severe, Jason R	Forest Mgmt/Rural Forestry	00048541	263301	12			1.000	62,795
Slezak, Kimberly P	Forest Mgmt/Products	00048542	263301	12			1.000	58,568
Smith, Jordan R	Rural/Community Forestry	00047226	263301	12			0.600	37,384
	(26-6553-0089001)Papio-Missouri River NRD Fo		513000				0.40	24,923
TOTAL Smith, Jordan R							1.00	62,307
Weyers, Kendall D	Spec Sustainable Landscapes	00047065	263301	12			1.000	69,420
Wood, Christopher H	Forest Mgmt/Rural Forestry	00047087	263301	12			1.000	59,213
Sieber, Lewis R	Fire Shop/Surplus Property	00047062	273300	12			1.000	80,782
Bohall, Benjamin C	Communications Spec II	00047232	343309	12			0.900	49,527
	(25-6553-0100001)USDA NCRS NFRP	2215	513000				0.10	5,503
TOTAL Bohall, Benjamin C							1.00	55,030

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: FS Cooperative Forestry Programs (25-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lee, Kun-Yuan	Conservation Forester GIS	00047092	363300	12			1.000	53,295
	TOTAL 513000 MGR/PROFESSIONAL SAL						16.980	1,056,134
514000 CLER/TECH/SERV WAGES								
Vowers, Kaden J	Asst Conservation Forester	00046871	262500	12		20.733	1.000	43,125
Ostertoh III, Richard LT	Heavy Truck Equip Mech	00047229	272615	12		21.902	1.000	45,556
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	88,681
	SUBTOTAL NONFACULTY						18.980	1,144,815
	SUBTOTAL SALARIES & WAGES						20.980	1,285,118
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,268
519200 FICA CONTRIBUTION								79,677
519300 HEALTH INSURANCE CONTRIBUTION								327,705
519400 LIFE INSURANCE CONTRIBUTION								1,285
	SUBTOTAL BENEFITS							445,935
	TOTAL PERSONAL SERVICES							1,731,053
	COST OBJECT TOTAL							1,731,053

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NRCS Agroforestry Technical Assistance (25-6553-0079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bergstrom, Pamela R	Asst Forester	00047084	095407	12			1.000	68,378
SUBTOTAL FACULTY							1.000	68,378
SUBTOTAL SALARIES & WAGES							1.000	68,378
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,983
519200 FICA CONTRIBUTION								4,239
519300 HEALTH INSURANCE CONTRIBUTION								17,436
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								23,726
TOTAL PERSONAL SERVICES								92,104
COST OBJECT TOTAL								92,104

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: USDA NCRS NFRP (25-6553-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bohall, Benjamin C	Communications Spec II	00047232	343309				0.100	5,503
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.90	49,527
	TOTAL Bohall, Benjamin C						1.00	55,030
	SUBTOTAL NONFACULTY						0.100	5,503
	SUBTOTAL SALARIES & WAGES						0.100	5,503
BENEFITS								
519100 RETIREMENT CONTRIBUTION								160
519200 FICA CONTRIBUTION								341
519300 HEALTH INSURANCE CONTRIBUTION								1,403
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,910
	TOTAL PERSONAL SERVICES							7,413
	COST OBJECT TOTAL							7,413

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: USDA FS Nebr State Fire Assistance FY22 (25-6553-0105001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Pittman, Jacob R	Fire Mgmt Specialist	00047227	363300				1.000	57,139	
	SUBTOTAL NONFACULTY							1.000	57,139
	SUBTOTAL SALARIES & WAGES							1.000	57,139
BENEFITS									
519100 RETIREMENT CONTRIBUTION									1,657
519200 FICA CONTRIBUTION									3,543
519300 HEALTH INSURANCE CONTRIBUTION									14,570
519400 LIFE INSURANCE CONTRIBUTION									57
	SUBTOTAL BENEFITS								19,827
	TOTAL PERSONAL SERVICES								76,966
	COST OBJECT TOTAL								76,966

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: BIL Urban and Community Forestry FY22 (25-6553-0106002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Lemke, Gregg S	Asst Conservation Forester	00047234	262500	12		21.379	1.000	44,468	
	SUBTOTAL NONFACULTY							1.000	44,468
	SUBTOTAL SALARIES & WAGES							1.000	44,468
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,290	
519200 FICA CONTRIBUTION								2,757	
519300 HEALTH INSURANCE CONTRIBUTION								11,339	
519400 LIFE INSURANCE CONTRIBUTION								44	
	SUBTOTAL BENEFITS							15,430	
	TOTAL PERSONAL SERVICES							59,898	
	COST OBJECT TOTAL							59,898	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: BIL Cooperative Fire Assistance FY22 (25-6553-0106003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moul, Eric A	Fire Mgmt Speacialist	00046886	363300	12			1.000	58,568
SUBTOTAL NONFACULTY							1.000	58,568
SUBTOTAL SALARIES & WAGES							1.000	58,568
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,698
519200 FICA CONTRIBUTION								3,631
519300 HEALTH INSURANCE CONTRIBUTION								14,935
519400 LIFE INSURANCE CONTRIBUTION								59
SUBTOTAL BENEFITS								20,323
TOTAL PERSONAL SERVICES								78,891
COST OBJECT TOTAL								78,891

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: BIL Forest Health FY22 (25-6553-0106004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Keefe, Lauren E	Conservation Forester	00046872	263301				1.000	57,139
Morris, Jennifer J	Forest Health Specialist	00046874	263301				1.000	61,323
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	118,462
	SUBTOTAL NONFACULTY						2.000	118,462
	SUBTOTAL SALARIES & WAGES						2.000	118,462
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,435
519200 FICA CONTRIBUTION								7,345
519300 HEALTH INSURANCE CONTRIBUTION								30,208
519400 LIFE INSURANCE CONTRIBUTION								118
	SUBTOTAL BENEFITS							41,106
	TOTAL PERSONAL SERVICES							159,568
	COST OBJECT TOTAL							159,568

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Lower Platte South Nrd (26-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seaton, Jay K	Forester NRD	00048552	263301				0.400	28,313
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.60	42,469
	TOTAL Seaton, Jay K						1.00	70,782
	SUBTOTAL NONFACULTY						0.400	28,313
	SUBTOTAL SALARIES & WAGES						0.400	28,313
BENEFITS								
519100 RETIREMENT CONTRIBUTION								963
519200 FICA CONTRIBUTION								1,387
519300 HEALTH INSURANCE CONTRIBUTION								6,342
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							8,720
	TOTAL PERSONAL SERVICES							37,033
	COST OBJECT TOTAL							37,033

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Papio-Missouri River NRD Forester (26-6553-0089001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Jordan R	Rural/Community Forestry	00047226	263301				0.400	24,923
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.60	37,384
	TOTAL Smith, Jordan R						1.00	62,307
	SUBTOTAL NONFACULTY						0.400	24,923
	SUBTOTAL SALARIES & WAGES						0.400	24,923
BENEFITS								
519100 RETIREMENT CONTRIBUTION								847
519200 FICA CONTRIBUTION								1,221
519300 HEALTH INSURANCE CONTRIBUTION								5,583
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							7,676
	TOTAL PERSONAL SERVICES							32,599
	COST OBJECT TOTAL							32,599

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-General Operating (21-6601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Boehm, Michael J	Vice Chancellor	00034000	095012	12			1.000	383,783
	(27-6601-0001002)Harlan Vice Chancellorship		511000				0.00	15,000
	TOTAL Boehm, Michael J						1.00	398,783
Bischoff, Richard J	Assoc Vice Chancellor	00034016	095101	12			1.000	211,975
Bischoff, Richard J	Assoc Vice Chancellor	00034016	095101	12			0.000	21,197
Bassford, Jeffrey T	Asst Vice Chancellor	00039830	095111	12			1.000	207,978
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	824,933
513000 MGR/PROFESSIONAL SAL								
TBA	Senior Project Assoc	00034113	242300	12		21.994	1.000	45,747
Bowder, Wanda K	Executive Specialist	00034029	243300	12			1.000	80,424
Zaruba, Alesia K	Executive Specialist	00034024	243300	12			1.000	79,471
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	205,642
514000 CLER/TECH/SERV WAGES								
Schuttler, Maren A	Office Assoc	00034022	242409	12		18.656	1.000	38,804
	SUBTOTAL NONFACULTY						7.000	1,069,379
	SUBTOTAL SALARIES & WAGES						7.000	1,069,379
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							79,134
	519200 FICA CONTRIBUTION							71,648
	519300 HEALTH INSURANCE CONTRIBUTION							271,623
	519400 LIFE INSURANCE CONTRIBUTION							1,070
	SUBTOTAL BENEFITS							423,475
	TOTAL PERSONAL SERVICES							1,492,854
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							21,547
	540000 TRAVEL EXPENSE							14,882
	TOTAL NET OPERATING EXPENSES							36,429
	COST OBJECT TOTAL							1,529,283

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Institute Wide Activities (21-6601-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
lbach, Gregory A	USDA Under Secretary in Residence	00035242	093011	12			0.500	98,644
SUBTOTAL FACULTY							0.500	98,644
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director IANR Analytics	00046673	244300	12			1.000	94,623
Kinnan, Bryan	IT Coord	00039805	303319	12			1.000	88,515
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	183,138
SUBTOTAL NONFACULTY							2.000	183,138
SUBTOTAL SALARIES & WAGES							2.500	281,782
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,852
519200 FICA CONTRIBUTION								18,880
519300 HEALTH INSURANCE CONTRIBUTION								71,572
519400 LIFE INSURANCE CONTRIBUTION								282
SUBTOTAL BENEFITS								111,586
TOTAL PERSONAL SERVICES								393,368
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								163,400
526601 DAS ACCOUNTING CHARGES								62,213
TOTAL NET OPERATING EXPENSES								225,613
COST OBJECT TOTAL								618,981

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR Communications (21-6601-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Simmons, Geitner G	Sr Writer	00034108	343300	12			1.000	72,502
Jones, Natalie D	Communications Spec I	00034014	343302	12			1.000	52,483
Tibbetts, Maria E	Communications Spec I	00034110	343302	12			1.000	58,482
Shaffer, Russell D	Communications Spec II	00034117	343309	12			1.000	62,540
Pesek, Cara M	Communications Director	00034182	344301	12			1.000	100,045
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	346,052
	SUBTOTAL NONFACULTY						5.000	346,052
	SUBTOTAL SALARIES & WAGES						5.000	346,052
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,608
519200 FICA CONTRIBUTION								23,185
519300 HEALTH INSURANCE CONTRIBUTION								87,897
519400 LIFE INSURANCE CONTRIBUTION								346
	SUBTOTAL BENEFITS							137,036
	TOTAL PERSONAL SERVICES							483,088
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,150
	TOTAL NET OPERATING EXPENSES							8,150
	COST OBJECT TOTAL							491,238

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-External Organizations (21-6601-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR Events Management (21-6601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slagle, Jordan T	Events/Outreach Manager	00034039	243300	12			1.000	52,839
Brophy, Jessie L	Dir External Engagement/Events	00034035	344300	12			1.000	94,639
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	147,478
	SUBTOTAL NONFACULTY						2.000	147,478
	SUBTOTAL SALARIES & WAGES						2.000	147,478
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,913
519200 FICA CONTRIBUTION								9,881
519300 HEALTH INSURANCE CONTRIBUTION								37,459
519400 LIFE INSURANCE CONTRIBUTION								147
	SUBTOTAL BENEFITS							58,400
	TOTAL PERSONAL SERVICES							205,878
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,000
	TOTAL NET OPERATING EXPENSES							29,000
	COST OBJECT TOTAL							234,878

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Professorships (21-6601-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Neal E Harlan	00033051	095132	12			0.000	5,000
TBA	Coll Prfsp/RB/Dorothy Maxcy	00034959	095132	00			0.000	10,000
TBA	Coll Prfsp/Morrison	00040146	095132	12			0.000	5,000
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156	12			0.000	10,000
	(27-6135-0001001)Allington Distinguished Pro		511000				0.00	5,000
	(21-6235-0001)Plant Pathology		511000				1.00	277,195
	TOTAL Van Etten, James L						1.00	292,195
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,220
	519200 FICA CONTRIBUTION							2,010
	519300 HEALTH INSURANCE CONTRIBUTION							7,620
	519400 LIFE INSURANCE CONTRIBUTION							30
	SUBTOTAL BENEFITS							11,880
	TOTAL PERSONAL SERVICES							41,880
	COST OBJECT TOTAL							41,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Faculty Activites (21-6601-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,270
	TOTAL NET OPERATING EXPENSES							10,270
	COST OBJECT TOTAL							10,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR-Utilities (21-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,881,285
	TOTAL NET OPERATING EXPENSES							1,881,285
	COST OBJECT TOTAL							1,881,285

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Self Insurance (21-6603-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								1,328,275
	TOTAL NET OPERATING EXPENSES							1,328,275
	COST OBJECT TOTAL							1,328,275

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Finance & Personnel (16)

COST OBJECT: IANR Finance And Personnel (21-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benson, Elizabeth M	Emergency Preparedness/Security Coord.	00031020	243300	12			0.200	15,739
	(21-4318-0001)Financial Systems		513000				0.80	65,255
	TOTAL Benson, Elizabeth M						1.00	80,994
Ettle, Rachel M	Budget Analyst	00039793	243300	12			1.000	68,176
May, Sheryl A	Sr Business Oper Mgr	00039799	243300	12			1.000	100,105
Randall, Karen M	Payroll Specialist	00039867	243300	12			1.000	64,828
Johnson, Kimberly Sue	Budget Analyst II	00039820	243309	12			1.000	87,489
Copich, Cynthia B	HR Specialist	00039828	243322	12		30.360	0.500	31,574
Areman, Bryan E	IANR Financial Director	00039823	244300	12			1.000	160,136
Dezort, Trisha L	IANR HR Director	00039813	244300	12			1.000	122,447
Madsen, Lauren L	IANR Business Oper Director	00039804	244302	12			1.000	123,339
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.700	773,833
518950 NEGATIVE BUDGET-FACULTY WAGES								
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-264,053
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-148,303
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						0.000	-412,356
	SUBTOTAL NONFACULTY						7.700	361,477
	SUBTOTAL SALARIES & WAGES						7.700	361,477
BENEFITS								
519100 RETIREMENT CONTRIBUTION								399,859
519200 FICA CONTRIBUTION								24,220
519300 HEALTH INSURANCE CONTRIBUTION								-6,949,439
519400 LIFE INSURANCE CONTRIBUTION								362
	SUBTOTAL BENEFITS							-6,524,998
	TOTAL PERSONAL SERVICES							-6,163,521
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,095
540000 TRAVEL EXPENSE								1,339
	TOTAL NET OPERATING EXPENSES							21,434
	COST OBJECT TOTAL							-6,142,087

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Finance & Personnel (16)

COST OBJECT: IANR F&P-Talent Mgm (21-6616-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cowell, Allison D	HR Specialist	00039797	243322	12			1.000	58,967
Gengenbach, Christine L	Sr HR Specialist	00039795	243322	12			1.000	77,360
Hanson, Stephanie J	Sr HR Specialist	00046711	243322	12			1.000	63,922
Mackin, Jodi R	HR Specialist	00039796	243322	12			1.000	65,454
Re, Nancy Y	Sr HR Specialist	00039842	243322	12			1.000	72,052
Snyder, Holli G	HR Specialist	00039787	243322	12			1.000	57,231
Sturek, Marci A	HR Specialist	00039843	243322	12			1.000	61,284
Szelag, Rachel E	Sr HR Specialist	00039812	243322	12			1.000	68,841
UNF SZELAG	Sr HR Specialist	00039812	243322	00			-1.000	-68,841
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	456,270
	SUBTOTAL NONFACULTY						7.000	456,270
	SUBTOTAL SALARIES & WAGES						7.000	456,270
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,764
519200 FICA CONTRIBUTION								30,570
519300 HEALTH INSURANCE CONTRIBUTION								115,893
519400 LIFE INSURANCE CONTRIBUTION								457
	SUBTOTAL BENEFITS							180,684
	TOTAL PERSONAL SERVICES							636,954
	COST OBJECT TOTAL							636,954

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Finance & Personnel (16)

COST OBJECT: IANR F&P-Business Operations (21-6616-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	HR Specialist	00041686	243322	12			1.000	58,443
518950 NEGATIVE BUDGET-FACULTY WAGES				00			0.000	-247,069
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Mgr Professional Pool	Mgr Professional Pool	00034008	090013	00			0.000	-314,574
	SUBTOTAL NONFACULTY						1.000	-503,200
	SUBTOTAL SALARIES & WAGES						1.000	-503,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-37,236
519200 FICA CONTRIBUTION								-33,713
519300 HEALTH INSURANCE CONTRIBUTION								-127,812
519400 LIFE INSURANCE CONTRIBUTION								-502
	SUBTOTAL BENEFITS							-199,263
	TOTAL PERSONAL SERVICES							-702,463
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								131,704
	TOTAL NET OPERATING EXPENSES							131,704
	COST OBJECT TOTAL							-570,759

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Filley Hall Business Center (21-6617-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Von Busch, Nicholas J	Finance Coordinator	00039834	242301	12		23.959	1.000	49,834
Stava, Shannon N	Finance Specialist Lead	00041112	243301	12			1.000	71,486
TBA	Finance Specialist	00036499	243301	12			1.000	58,421
UNF TBA	Finance Specialist	00036499	243301	12			-0.200	-11,685
Lankford, Derek J	Business Ctr Manager II	00039835	243312	12			1.000	74,716
Powell-Williams, Holly B	Grants Specialist Lead	00040037	243321	12			1.000	65,928
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.800	308,700
514000 CLER/TECH/SERV WAGES								
Henry, Cindy J	HR/Payroll Coord	00046851	242400	12		26.092	1.000	54,272
Bonnett, Jeanne M	Finance Assoc	00036355	242401	12		23.099	1.000	48,045
Clauss, Jordyn C	Finance Assoc	00040067	242401	12		18.296	1.000	38,056
UNF BONNETT	Finance Assoc	00036355	242401	00		23.099	-1.000	-48,045
Vogt, Dawn M	Payroll Assoc	00039841	242407	12		19.532	1.000	40,627
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	132,955
	SUBTOTAL NONFACULTY						7.800	441,655
	SUBTOTAL SALARIES & WAGES						7.800	441,655
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,683
519200 FICA CONTRIBUTION								29,592
519300 HEALTH INSURANCE CONTRIBUTION								112,181
519400 LIFE INSURANCE CONTRIBUTION								442
	SUBTOTAL BENEFITS							174,898
	TOTAL PERSONAL SERVICES							616,553
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,110
	TOTAL NET OPERATING EXPENSES							5,110
	COST OBJECT TOTAL							621,663

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Natural Resources Business Center (21-6617-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huisenga, Cheri R	Finance Specialist Lead	00047356	243301	12			1.000	61,277
Bogus, Kyle J	Business Ctr Manager II	00047104	243312	12			1.000	77,543
Beethe, Lisa M	Grants Specialist Lead	00034467	243321	12			1.000	69,031
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	207,851
514000 CLER/TECH/SERV WAGES								
Madaan, Romanchak	Finance Coordinator	00047102	242301	12		22.879	1.000	47,588
White, Sydney EP	Finance Coordinator	00047206	242301	12		23.919	1.000	49,752
Rife, Jonathan M	HR/Payroll Coord	00047375	242400	12		23.396	0.800	38,931
	(21-6553-0001)Nebr Forest Service - Operatin		514000				0.20	9,733
TOTAL Rife, Jonathan M							1.00	48,664
Boender, Olivia M	Finance Assoc	00047374	242401	12		18.838	1.000	39,183
Gansemer, Theresa A	Payroll Assoc	00034468	242407	12		25.245	0.500	26,255
	(21-6617-0005)AVE Business Center		514000				0.50	26,255
TOTAL Gansemer, Theresa A							1.00	52,510
TOTAL 514000 CLER/TECH/SERV WAGES							4.300	201,709
SUBTOTAL NONFACULTY							7.300	409,560
SUBTOTAL SALARIES & WAGES							7.300	409,560
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,307
519200 FICA CONTRIBUTION								27,441
519300 HEALTH INSURANCE CONTRIBUTION								104,028
519400 LIFE INSURANCE CONTRIBUTION								410
SUBTOTAL BENEFITS								162,186
TOTAL PERSONAL SERVICES								571,746
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,371
TOTAL NET OPERATING EXPENSES								6,371
COST OBJECT TOTAL								578,117

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Beadle Business Center (21-6617-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Loan V K	Finance Specialist	00033422	243301	12			1.000	56,436
UNF NGUYEN	Finance Specialist	00033422	243301	00			-1.000	-56,436
Vonfeldt, Lisa S	Finance Specialist	00042136	243301	12			1.000	59,988
Brunkow, Julia N	Business Ctr Manager II	00032094	243312	12			1.000	76,379
Pella, Allyn J	Grants Specialist	00046709	243321	12			1.000	63,196
UNF WIEST	Computing Manager	00042139	303303	00			-1.000	-61,373
Wiest, Nathan J	Computing Manager	00042139	303303	12			1.000	61,373
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	199,563
514000 CLER/TECH/SERV WAGES								
Dineh, Niveen M	HR/Payroll Coord	00042134	242400	12		23.273	1.000	48,407
Acree, Leslie C	Finance Assoc	00033086	242401	12		21.557	0.620	27,800
	(21-0515-0001)Cnt Biological Chemistry		514000				0.38	17,039
TOTAL Acree, Leslie C							1.00	44,839
Muthersbaugh, Alan L	Supply Control Supervisor	00031044	322503	12		22.000	0.100	4,576
	(22-6617-0003)Beadle Bus Cntr-Receiving Stoc		514000				0.65	29,743
	(21-0506-0001)School Of Biological Sci		514000				0.25	11,440
TOTAL Muthersbaugh, Alan L							1.00	45,759
TOTAL 514000 CLER/TECH/SERV WAGES							1.720	80,783
516000 STUDENT WAGES								
Student Worker	Student Worker	00042137	095500	00			0.050	1,138
SUBTOTAL NONFACULTY							4.770	281,484
SUBTOTAL SALARIES & WAGES							4.770	281,484
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,830
519200 FICA CONTRIBUTION								18,860
519300 HEALTH INSURANCE CONTRIBUTION								71,497
519400 LIFE INSURANCE CONTRIBUTION								282
SUBTOTAL BENEFITS								111,469
TOTAL PERSONAL SERVICES								392,953
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,457
TOTAL NET OPERATING EXPENSES								13,457
COST OBJECT TOTAL								406,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: AEM Business Center (21-6617-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGurk Kramer, Margaret R	Finance Coordinator	00035373	242301	12		22.798	1.000	47,420
Ahrens, Tina R	HR/Payroll Coord Lead	00042120	242400	12		31.213	0.750	48,693
UNF AHRENS	HR/Payroll Coord Lead	00042120	242400	12		31.214	-0.200	-12,985
Kemp, Marissa G	Finance Specialist	00038276	243301	12		27.372	1.000	56,933
Mueller, Matthew K	Finance Specialist	00034238	243301	12			1.000	62,951
TBA	Finance Specialist	00042128	243301	12			1.000	59,757
TBA	Business Ctr Manager II	00039811	243312	12			1.000	77,454
TBA	Grants Specialist	00042118	243321	12			1.000	51,961
TOTAL 513000 MGR/PROFESSIONAL SAL							6.550	392,184
514000 CLER/TECH/SERV WAGES								
Baumfalk, Rebecca R	Finance Coordinator	00039803	242301	12		22.684	1.000	47,183
Copeland, Ramsey B	HR/Payroll Coord	00040852	242400	12		21.715	1.000	45,168
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	92,351
SUBTOTAL NONFACULTY							8.550	484,535
SUBTOTAL SALARIES & WAGES							8.550	484,535
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,856
519200 FICA CONTRIBUTION								32,464
519300 HEALTH INSURANCE CONTRIBUTION								123,072
519400 LIFE INSURANCE CONTRIBUTION								484
SUBTOTAL BENEFITS								191,876
TOTAL PERSONAL SERVICES								676,411
COST OBJECT TOTAL								676,411

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: AVE Business Center (21-6617-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loseke, Andrew J	Financial Account Mgr	00038355	243300	12			1.000	65,278
Adams, Carrie A	Business Ctr Manager II	00038169	243312	12			1.000	75,284
Dang, Ban Mai T	Grants Specialist	00039808	243321	12			1.000	58,785
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	199,347
514000 CLER/TECH/SERV WAGES								
Mitchell, Michael J	Finance Coordinator	00038182	242301	12		22.725	1.000	47,267
Pham, Tai M	Finance Coordinator	00041152	242301	12		22.575	0.750	35,217
	(22-6239-0002)Vet Biomed Sci-Diagnostic Lab		514000				0.25	11,739
TOTAL Pham, Tai M							1.00	46,956
TBA	Finance Coordinator	00038353	242301	12		23.440	1.000	48,756
Stillman, Nancy J	HR/Payroll Coord	00038142	242400	12		21.447	1.000	44,609
Price, Stacy M	Finance Assoc	00038170	242401	12		23.488	1.000	48,856
Gansemer, Theresa A	Payroll Assoc	00034468	242407	12		25.245	0.500	26,255
	(21-6617-0002)Natural Resources Business Cen		514000				0.50	26,255
TOTAL Gansemer, Theresa A							1.00	52,510
TOTAL 514000 CLER/TECH/SERV WAGES							5.250	250,960
SUBTOTAL NONFACULTY							8.250	450,307
SUBTOTAL SALARIES & WAGES							8.250	450,307
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,323
519200 FICA CONTRIBUTION								30,171
519300 HEALTH INSURANCE CONTRIBUTION								114,378
519400 LIFE INSURANCE CONTRIBUTION								451
SUBTOTAL BENEFITS								178,323
TOTAL PERSONAL SERVICES								628,630
COST OBJECT TOTAL								628,630

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: HAPP1 Business Center (21-6617-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chistopolskaya, Svetlana	HR/Payroll Coord Lead	00040566	242400	12		30.465	1.000	63,367
Moisseyev, Alexey	Finance Specialist	00036878	243301	12			1.000	59,562
Schrodt, Jennifer L	Finance Specialist	00036876	243301	12			1.000	59,357
TBA	Finance Specialist	00036907	243301	12			1.000	59,986
UNF MOISSEYEV	Finance Specialist	00036878	243301	12			-0.350	-20,847
Loseke, Teresa J	Business Ctr Manager II	00036827	243312	12			1.000	88,926
Danaher, Thomas K	Grants Specialist	00036910	243321	12			1.000	60,319
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.650	370,670
514000 CLER/TECH/SERV WAGES								
Alexandrova, Elena	Finance Assoc	00036873	242401	12		19.719	1.000	41,016
Thomas, Susan K	Finance Assoc	00040533	242401	12		24.381	0.600	30,427
TBA	Payroll Assoc	00036908	242407	12		23.185	1.000	48,224
	TOTAL 514000 CLER/TECH/SERV WAGES						2.600	119,667
	SUBTOTAL NONFACULTY						8.250	490,337
	SUBTOTAL SALARIES & WAGES						8.250	490,337
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,285
519200 FICA CONTRIBUTION								32,852
519300 HEALTH INSURANCE CONTRIBUTION								124,545
519400 LIFE INSURANCE CONTRIBUTION								490
	SUBTOTAL BENEFITS							194,172
	TOTAL PERSONAL SERVICES							684,509
	COST OBJECT TOTAL							684,509

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: NE Innov Campus (NIC) Business Center (21-6617-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Business Ctr Manager II	00039870	243312	12			1.000	79,079
TBA	Grants Specialist	00039871	243321	12			1.000	54,574
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	133,653
514000 CLER/TECH/SERV WAGES								
TBA	Finance Coordinator	00039845	242301	12		24.847	1.000	50,494
Hutchison, Terri S	HR/Payroll Coord	00039806	242400	12		23.164	1.000	48,182
Lathrop, Jodi L	Finance Assoc	00039868	242401	12		21.776	0.880	39,859
TBA	Finance Assoc	00039872	242401	12		23.479	1.000	48,836
UNF LATHROP	Finance Assoc	00039868	242401	00		21.776	-0.880	-39,859
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	147,512
SUBTOTAL NONFACULTY							5.000	281,165
SUBTOTAL SALARIES & WAGES							5.000	281,165
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,806
519200 FICA CONTRIBUTION								18,838
519300 HEALTH INSURANCE CONTRIBUTION								71,416
519400 LIFE INSURANCE CONTRIBUTION								281
SUBTOTAL BENEFITS								111,341
TOTAL PERSONAL SERVICES								392,506
COST OBJECT TOTAL								392,506

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Greater NE Business Center (21-6617-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eidenmueller, Kari A	HR/Payroll Coord Lead	00039859	242400	12		27.855	1.000	57,939
French, Lori L	HR/Payroll Coord Lead	00044496	242400	12		27.339	1.000	56,865
Chapek, Nancy J	Finance Specialist	00039863	243301	12			1.000	70,387
Hastings, Lisa L	Finance Specialist	00039817	243301	12			1.000	71,955
Neben, Patricia G	Finance Specialist	00039851	243301	12			1.000	62,262
TBA	Finance Specialist	00043415	243301	12			1.000	53,268
Hansen, Sarah E	Business Ctr Manager II	00039847	243312	12			1.000	79,992
TBA	Business Ctr Manager I	00039850	243336	12			1.000	83,862
TBA	Business Ctr Manager I	00039856	243336	12			1.000	75,137
TBA	Business Ctr Manager I	00044514	243336	12			1.000	53,260
TOTAL 513000 MGR/PROFESSIONAL SAL							10.000	664,927
514000 CLER/TECH/SERV WAGES								
Duly, William N	Finance Coordinator	00044497	242301	12		23.219	1.000	48,295
Hawley, Chandra J	Finance Coordinator	00044498	242301	12		23.413	1.000	48,700
Mohr, Angela L	Finance Coordinator	00042630	242301	12		24.760	1.000	51,500
Ringdahl, Joni G	Finance Coordinator	00039852	242301	12		26.061	1.000	54,207
Winstead, Wendy J	Finance Coordinator	00039855	242301	12		22.313	1.000	46,411
Leahy, Lisa M	HR/Payroll Coord	00039848	242400	12		23.263	1.000	48,386
Walker, Danna R	HR/Payroll Coord	00039862	242400	12		24.364	1.000	50,677
Most, Carmel T	Finance Assoc	00042590	242401	12		23.866	1.000	49,642
Osborn, Lindsi J	Finance Assoc	00044499	242401	12		19.890	1.000	41,371
Lowe, Andrew A	HR Associate	00042157	242407	12		19.789	1.000	41,161
Wuehler, Amanda L	Payroll Assoc	00044515	242407	12		19.974	0.400	16,618
	(21-6730-0020)Admin-Business Operations		514000				0.60	24,927
TOTAL Wuehler, Amanda L							1.00	41,545
TOTAL 514000 CLER/TECH/SERV WAGES							10.400	496,968
SUBTOTAL NONFACULTY							20.400	1,161,895
SUBTOTAL SALARIES & WAGES							20.400	1,161,895
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85,980
519200 FICA CONTRIBUTION								77,847
519300 HEALTH INSURANCE CONTRIBUTION								295,121
519400 LIFE INSURANCE CONTRIBUTION								1,162
SUBTOTAL BENEFITS								460,110
TOTAL PERSONAL SERVICES								1,622,005
COST OBJECT TOTAL								1,622,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Center for Leadership Dev (33)
COST OBJECT: Nebraska LEAD Program (21-6633-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
TBA	Director	00036328	095081	12			0.970	137,085	
	SUBTOTAL NONFACULTY							0.970	137,085
	SUBTOTAL SALARIES & WAGES							0.970	137,085
BENEFITS									
519100	RETIREMENT CONTRIBUTION								10,144
519200	FICA CONTRIBUTION								9,185
519300	HEALTH INSURANCE CONTRIBUTION								34,820
519400	LIFE INSURANCE CONTRIBUTION								137
	SUBTOTAL BENEFITS								54,286
	TOTAL PERSONAL SERVICES								191,371
	COST OBJECT TOTAL								191,371

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED-Program Resources (21-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aiken, Rebecca J	Interactive Design Spec	00035392	303300	12			1.000	68,319
Hilker, Nathan A	Web App Developer	00035442	303300	12			1.000	80,519
Houfek, David J	Web Strategist	00035411	303300	12			1.000	66,859
Svoboda, Timothy J	Interactive Design Spec	00035397	303300	12			1.000	64,397
TBA	Project Manager	00035357	303300	12			0.270	18,100
Colgrove, Nicholas C	Software Development Spec	00035349	303317	12			1.000	99,442
UNF WHITLOCK	Software Development Spec	00035366	303317	12			-1.000	-83,587
Whitlock, Patrick N	Software Development Spec	00035366	303317	12			1.000	83,587
Cooper, Jason	Communications Media Coord	00035384	304300	12			1.000	99,476
UNF COOPER	Communications Media Coord	00035384	304300	12			-0.160	-15,916
Moore, Katherine L	Communications Spec II	00035439	343309	12			1.000	59,740
Burkey, Steven S	Electronic Media Engr Prod Asst	00035393	383300	12		30.713	1.000	63,883
Dodd, William P	Producer III	00035410	383302	12			1.000	54,777
Kamm, Michael J	Producer III	00035383	383302	12			1.000	74,440
Mills, Bradley A	Producer III	00035371	383302	12			1.000	77,004
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.110	811,040
514000 CLER/TECH/SERV WAGES								
TBA	Supply Control Clerk II	00035389	321703	12		20.812	1.000	43,288
	SUBTOTAL NONFACULTY						12.110	854,328
	SUBTOTAL SALARIES & WAGES						12.110	854,328
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							63,221
	519200 FICA CONTRIBUTION							57,241
	519300 HEALTH INSURANCE CONTRIBUTION							217,000
	519400 LIFE INSURANCE CONTRIBUTION							854
	SUBTOTAL BENEFITS							338,316
	TOTAL PERSONAL SERVICES							1,192,644
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							48,279
	540000 TRAVEL EXPENSE							27,875
	550000 CAPITAL OUTLAY							9,726
	TOTAL NET OPERATING EXPENSES							85,880
	COST OBJECT TOTAL							1,278,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Bldg Repairs & Maint (56)
COST OBJECT: IANR Facilities Management (21-6656-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Project Manager	00034026	273302				1.000	92,000
Trotter, Daniel S	Facilities Director	00034255	274300				1.000	114,845
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	206,845
	SUBTOTAL NONFACULTY						2.000	206,845
	SUBTOTAL SALARIES & WAGES						2.000	206,845
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,307
519200 FICA CONTRIBUTION								13,859
519300 HEALTH INSURANCE CONTRIBUTION								52,539
519400 LIFE INSURANCE CONTRIBUTION								207
	SUBTOTAL BENEFITS							81,912
	TOTAL PERSONAL SERVICES							288,757
	COST OBJECT TOTAL							288,757

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bud Adjust (21-6699-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
ARD FACULTY POOL	Faculty Pool	00034007	090011	00			21.800	3,024,373	
CASNR FACULTY POOL	Faculty Pool	00034007	090011	00			13.000	1,431,434	
CED FACULTY POOL	Faculty Pool	00034007	090011	00			3.000	398,192	
FACULTY POOL	Faculty Pool	00034007	090011	00			3.000	596,888	
Staff Pool	Staff Pool	00034011	090013	00			0.000	4,127,371	
	TOTAL 511000 TENURED FACULTY SALARIES							40.800	9,578,258
	SUBTOTAL FACULTY							40.800	9,578,258
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Faculty Pool	Faculty Pool	00034007	090011	00			0.000	553,926	
513000 MGR/PROFESSIONAL SAL									
Faculty Pool	Faculty Pool	00034007	090011	00			0.000	611,600	
514000 CLER/TECH/SERV WAGES									
TBA	Office Service Pool	00034009	090014	00			0.000	92,804	
TBA HATCH	Office Service Pool	00034009	090014	00			0.250	39,833	
	TOTAL 514000 CLER/TECH/SERV WAGES							0.250	132,637
518950 NEGATIVE BUDGET-FACULTY WAGES									
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-2,885,673	
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-1,552,358	
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-1,994,903	
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-1,433,650	
FY25 BAL	Faculty Pool	00034010	090011	00			0.000	-3,005,736	
TBA	Office Service Pool	00034009	090014	00			0.000	-58,607	
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							0.000	-10,930,927
	SUBTOTAL NONFACULTY							0.250	-9,632,764
	SUBTOTAL SALARIES & WAGES							41.050	-54,506
BENEFITS									
519100 RETIREMENT CONTRIBUTION								218,392	
519200 FICA CONTRIBUTION								197,733	
519300 HEALTH INSURANCE CONTRIBUTION								749,612	
519400 LIFE INSURANCE CONTRIBUTION								2,951	
519800 WORKERS COMPENSATION								291,342	
	SUBTOTAL BENEFITS								1,460,030
	TOTAL PERSONAL SERVICES						2248		1,405,524
	COST OBJECT TOTAL								1,405,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Sub Prog Alloc Bal Fw (21-6699-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Faculty Pool	Faculty Pool	00034007	090011	00			0.000	5,150,381	
	SUBTOTAL FACULTY							0	5,150,381
	SUBTOTAL SALARIES & WAGES							0.000	5,150,381
BENEFITS									
519100 RETIREMENT CONTRIBUTION								381,128	
519200 FICA CONTRIBUTION								345,076	
519300 HEALTH INSURANCE CONTRIBUTION								1,308,197	
519400 LIFE INSURANCE CONTRIBUTION								5,150	
	SUBTOTAL BENEFITS								2,039,551
	TOTAL PERSONAL SERVICES								7,189,932
	COST OBJECT TOTAL								7,189,932

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Unalloc F&A (21-6699-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							2,800,000
	TOTAL NET OPERATING EXPENSES							2,800,000
	COST OBJECT TOTAL							2,800,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Agriculture General (03)

COST OBJECT: IANR VC-General Activites (22-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							265,184
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-20,010,954
	TOTAL NET OPERATING EXPENSES							-19,745,770
	COST OBJECT TOTAL							-19,745,770

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Agriculture General (03)

COST OBJECT: VC IANR Admin Overhead Funds (22-6603-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chestnutt, Trent W	Grants Accountant	00039788	243300	12			1.000	59,215
Foreman, Morgan C	Grants Accountant	00039800	243300	12			1.000	59,215
Smejdir, Lynne C	Financial Manager	00039824	243300	12			1.000	96,791
Snyder, Carrie R	Grants Manager	00039794	243300	12			1.000	76,369
Welch, Mandi J	Grants Accountant	00039802	243300	12			1.000	58,397
Truhlicka, Kelli R	Financial/Data Analyst II	00039821	243320	12			1.000	83,218
Hothan, Alecia M	Grants Specialist	00040984	243321	12			1.000	60,202
Barton, Kimberly D	Financial/Budget Manager	00039827	243339	12			1.000	96,486
Urban, Ruby A	IANR Business Oper Director	00044458	244302	12			1.000	132,464
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	722,357
	SUBTOTAL NONFACULTY						9.000	722,357
	SUBTOTAL SALARIES & WAGES						9.000	722,357
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,395
519200 FICA CONTRIBUTION								46,953
519300 HEALTH INSURANCE CONTRIBUTION								210,206
519400 LIFE INSURANCE CONTRIBUTION								722
	SUBTOTAL BENEFITS							293,276
	TOTAL PERSONAL SERVICES							1,015,633
	COST OBJECT TOTAL							1,015,633

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Unit Admin Dev (22-6603-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								150,000
COST OBJECT TOTAL								150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Agriculture General (03)

COST OBJECT: IANR VC-CGIAR Residual-Cassman (22-6603-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Finance & Personnel (16)
COST OBJECT: IANR F&P Operations (22-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,000
TOTAL NET OPERATING EXPENSES								36,000
COST OBJECT TOTAL								36,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Beadle Bus Cntr-Receiving Stock Room (22-6617-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Muthersbaugh, Alan L	Supply Control Supervisor	00031044	322503	12		22.000	0.650	29,743
	(21-6617-0003)Beadle Business Center		514000				0.10	4,576
	(21-0506-0001)School Of Biological Sci		514000				0.25	11,440
	TOTAL Muthersbaugh, Alan L						1.00	45,759
	SUBTOTAL NONFACULTY						0.650	29,743
	SUBTOTAL SALARIES & WAGES						0.650	29,743
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,457
	519200 FICA CONTRIBUTION							1,933
	519300 HEALTH INSURANCE CONTRIBUTION							8,655
	519400 LIFE INSURANCE CONTRIBUTION							30
	SUBTOTAL BENEFITS							12,075
	TOTAL PERSONAL SERVICES							41,818
	COST OBJECT TOTAL							41,818

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: NIC BC-Non Budgeted Positions (22-6617-3337)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sutton, Isadora Y	Finance Coordinator	00036526	242301	12		23.164	1.000	48,182
							1.000	48,182
							1.000	48,182
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,361
519200 FICA CONTRIBUTION								3,132
519300 HEALTH INSURANCE CONTRIBUTION								14,021
519400 LIFE INSURANCE CONTRIBUTION								48
							19,562	
							67,744	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								121
							121	
							67,865	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Nebraska Statewide Arboretum General (22-6638-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pinneo, Hanna E	Asst Forester	00047215	095407	12			1.000	70,603
SUBTOTAL FACULTY							1.000	70,603
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burnham, Tobias S	Member/Affiliate Coord	00046990	242300	12			1.000	52,987
Evertson, Justin R	Green Infa Coord	00047112	263300	12			1.000	73,394
Henrickson, Robert L	Hort Prgm Coord	00047093	263300	12			1.000	61,947
Buckley, Sarah E	Sustainable Landscape Spec	00048553	263301	12			1.000	59,944
Kindler, Brad E	Sustainable Landscape Spec	00047050	263301	12			0.500	32,568
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.50	32,568
TOTAL Kindler, Brad E							1.00	65,136
DeRusha, Michelle M	Communications Spec I	00047163	343302	12			1.000	51,896
TOTAL 513000 MGR/PROFESSIONAL SAL							5.500	332,736
SUBTOTAL NONFACULTY							5.500	332,736
SUBTOTAL SALARIES & WAGES							6.500	403,339
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,764
519200 FICA CONTRIBUTION								26,217
519300 HEALTH INSURANCE CONTRIBUTION								117,372
519400 LIFE INSURANCE CONTRIBUTION								403
SUBTOTAL BENEFITS								163,756
TOTAL PERSONAL SERVICES								567,095
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,492
TOTAL NET OPERATING EXPENSES								40,492
COST OBJECT TOTAL								607,587

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED Service Center (22-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039477	095500	00			1.750	26,203
SUBTOTAL NONFACULTY							1.750	26,203
SUBTOTAL SALARIES & WAGES							1.750	26,203
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,284
519200 FICA CONTRIBUTION								1,703
519300 HEALTH INSURANCE CONTRIBUTION								7,625
519400 LIFE INSURANCE CONTRIBUTION								26
SUBTOTAL BENEFITS								10,638
TOTAL PERSONAL SERVICES								36,841
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500,000
TOTAL NET OPERATING EXPENSES								1,500,000
COST OBJECT TOTAL								1,536,841

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED SC-Administrative (22-6649-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							56,000
	TOTAL NET OPERATING EXPENSES							56,000
	COST OBJECT TOTAL							56,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED SC-Electronic Media (22-6649-1130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Straub, Michael A	Producer II	00035370	383302	12			1.000	48,324
	SUBTOTAL NONFACULTY						1.000	48,324
	SUBTOTAL SALARIES & WAGES						1.000	48,324
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,368
519200 FICA CONTRIBUTION								3,141
519300 HEALTH INSURANCE CONTRIBUTION								14,062
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							19,619
	TOTAL PERSONAL SERVICES							67,943
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							117,943

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Bldg Repairs & Maint (56)
COST OBJECT: Bldg Repr & Maint-Def Maint (22-6656-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							250,000
	TOTAL NET OPERATING EXPENSES							250,000
	COST OBJECT TOTAL							250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: BSE Tractor Test (21)
COST OBJECT: BSE Tractor Test Lab (23-6621-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoy, Roger M	Professor	00036374	095150	12			0.500	96,516
	(21-6121-0001)Biological Systems Engineering		511000				0.15	29,687
	(21-6221-0001)Biological Systems Engineering		511000				0.35	69,277
	TOTAL Hoy, Roger M						1.00	195,480
	SUBTOTAL FACULTY						0.500	96,516
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Geyer, Justin W	Rsch Engineer II Tractor Test	00036504	363312	12			1.000	112,056
Triplett, Douglas R	Rsch Engineer II Tractor Test	00036361	363312	12			1.000	104,703
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	216,759
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			1.500	32,387
	SUBTOTAL NONFACULTY						3.500	249,146
	SUBTOTAL SALARIES & WAGES						4.000	345,662
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,814
519200 FICA CONTRIBUTION								23,851
519300 HEALTH INSURANCE CONTRIBUTION								89,181
519400 LIFE INSURANCE CONTRIBUTION								345
	SUBTOTAL BENEFITS							136,191
	TOTAL PERSONAL SERVICES							481,853
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								178,150
521000 PLANNED OPERATING EXPENSES								79,807
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	257,957
540000 TRAVEL EXPENSE								30,000
	TOTAL NET OPERATING EXPENSES							287,957
	COST OBJECT TOTAL							769,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: BSE Tractor Test (21)
COST OBJECT: BSE TTL ROPS Testing (23-6621-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: BSE Tractor Test (21)
COST OBJECT: BSE TTL OECD Translations (23-6621-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: BSE Tractor Test (21)
COST OBJECT: BSE TTL Publications (23-6621-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: BSE Tractor Test (21)
COST OBJECT: BSE TTL ISOBUS (23-6621-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: BSE Tractor Test (21)
COST OBJECT: BSE Non Tractor Test (23-6621-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Clearing Centers (97)

COST OBJECT: Agricultural Clearing Finance Office (23-6697-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	-93,213
							0	-93,213
							0.000	-93,213
BENEFITS								
519100	RETIREMENT CONTRIBUTION							-6,152
519200	FICA CONTRIBUTION							-6,431
519300	HEALTH INSURANCE CONTRIBUTION							-24,048
519400	LIFE INSURANCE CONTRIBUTION							-93
	SUBTOTAL BENEFITS							-36,724
	TOTAL PERSONAL SERVICES							-129,937
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,204,848
592100	PLANNED EXPENSE CREDIT - OPER/€							-764,249
	TOTAL NET OPERATING EXPENSES							1,440,599
	COST OBJECT TOTAL							1,310,662

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: Harlan Vice Chancellorship (27-6601-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boehm, Michael J	Dist Prfsp/Harlan Vice Chancellor	00034012	095144	12			0.000	15,000
	(21-6601-0001)IANR VC-General Operating		512100				1.00	383,783
	TOTAL Boehm, Michael J						1.00	398,783
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								510
519200 FICA CONTRIBUTION								735
519300 HEALTH INSURANCE CONTRIBUTION								3,360
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							4,620
	TOTAL PERSONAL SERVICES							19,620
	COST OBJECT TOTAL							19,620

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC Life Sciences-Larkins (27-6601-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Prfships/Fuller Davidson	00034023	098610	02			0.000	50,000	
	SUBTOTAL FACULTY							0	50,000
	SUBTOTAL SALARIES & WAGES							0.000	50,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION							1,700	
519200	FICA CONTRIBUTION							2,450	
519300	HEALTH INSURANCE CONTRIBUTION							11,200	
519400	LIFE INSURANCE CONTRIBUTION							50	
	SUBTOTAL BENEFITS								15,400
	TOTAL PERSONAL SERVICES								65,400
	COST OBJECT TOTAL								65,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR Water-Integrated Crop Systems (27-6601-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kushner, Alisa I	WICS Project Manager	00034118	242300				1.000	53,836
	SUBTOTAL NONFACULTY						1.000	53,836
	SUBTOTAL SALARIES & WAGES						1.000	53,836
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,830
519200 FICA CONTRIBUTION								2,638
519300 HEALTH INSURANCE CONTRIBUTION								12,059
519400 LIFE INSURANCE CONTRIBUTION								54
	SUBTOTAL BENEFITS							16,581
	TOTAL PERSONAL SERVICES							70,417
	COST OBJECT TOTAL							70,417

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Center for Leadership Dev (33)

COST OBJECT: Nebr Leadership Training (27-6633-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00036328	095081	12			0.030	3,639
513000 MGR/PROFESSIONAL SAL								
Gerdes, Shana L	Admin Assoc	00036333	242402	12		24.318	1.000	50,582
514000 CLER/TECH/SERV WAGES								
Malzer, Irene B	Office Asst	00036334	241409	12		16.559	0.500	17,221
SUBTOTAL NONFACULTY							1.530	71,442
SUBTOTAL SALARIES & WAGES							1.530	71,442
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,429
519200 FICA CONTRIBUTION								3,500
519300 HEALTH INSURANCE CONTRIBUTION								16,003
519400 LIFE INSURANCE CONTRIBUTION								72
SUBTOTAL BENEFITS								22,004
TOTAL PERSONAL SERVICES								93,446
COST OBJECT TOTAL								93,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Global Engagement (10)
COST OBJECT: Global Engagement (21-6810-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calegare, Liana	Coordinator	00034270	093011	12			1.000	86,844
SUBTOTAL FACULTY							1.000	86,844
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolf, Brienne A	Global Learning/Engagement Coord	00034075	263300	12			1.000	65,372
SUBTOTAL NONFACULTY							1.000	65,372
SUBTOTAL SALARIES & WAGES							2.000	152,216
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,264
519200 FICA CONTRIBUTION								10,198
519300 HEALTH INSURANCE CONTRIBUTION								38,663
519400 LIFE INSURANCE CONTRIBUTION								152
SUBTOTAL BENEFITS							60,277	
TOTAL PERSONAL SERVICES							212,493	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,352
TOTAL NET OPERATING EXPENSES							32,352	
COST OBJECT TOTAL							244,845	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: DWFI-Director Water Climate Health (21-6811-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Faculty Pool	00034007	090011				1.000	143,802	
	SUBTOTAL FACULTY							1.000	143,802
	SUBTOTAL SALARIES & WAGES							1.000	143,802
BENEFITS									
519100	RETIREMENT CONTRIBUTION							10,641	
519200	FICA CONTRIBUTION							9,635	
519300	HEALTH INSURANCE CONTRIBUTION							36,526	
519400	LIFE INSURANCE CONTRIBUTION							144	
	SUBTOTAL BENEFITS								56,946
	TOTAL PERSONAL SERVICES								200,748
	COST OBJECT TOTAL								200,748

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Rural Futures Insitute (12)

COST OBJECT: Rural Prosperity Nebraska (21-6812-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Emery, Mary E	Professor	00036291	095150	12			0.700	102,959
	TOTAL Emery, Mary E						1.00	161,792
	SUBTOTAL FACULTY						0.700	102,959
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Emery, Mary E	Director	00034306	095081	12			0.300	44,125
Emery, Mary E	Director	00034306	095081	12			0.000	14,708
	TOTAL Emery, Mary E						1.00	161,792
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.300	58,833
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Grad Rsch Asst	00046824	095134	00			1.000	161,968
	SUBTOTAL NONFACULTY						1.300	220,801
	SUBTOTAL SALARIES & WAGES						2.000	323,760
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,959
519200 FICA CONTRIBUTION								21,692
519300 HEALTH INSURANCE CONTRIBUTION								82,235
519400 LIFE INSURANCE CONTRIBUTION								324
	SUBTOTAL BENEFITS							128,210
	TOTAL PERSONAL SERVICES							451,970
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								91,866
540000 TRAVEL EXPENSE								25,000
	TOTAL NET OPERATING EXPENSES							116,866
	COST OBJECT TOTAL							568,836

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Nebraska Manufacturing Extension Partners (13)

COST OBJECT: Manufacturing Ext Partnership (21-6813-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allmand, Matthew S	Director	00035257	244300				0.420	56,246
	(22-6813-0002)MEP-RVLG (PERM HOLD)		513000				0.58	78,714
	TOTAL Allmand, Matthew S						1.00	134,960
	SUBTOTAL NONFACULTY						0.420	56,246
	SUBTOTAL SALARIES & WAGES						0.420	56,246
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,162
519200 FICA CONTRIBUTION								3,768
519300 HEALTH INSURANCE CONTRIBUTION								14,286
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							22,272
	TOTAL PERSONAL SERVICES							78,518
	COST OBJECT TOTAL							78,518

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Nebraska Manufacturing Extension Partners (13)

COST OBJECT: MEP-RVLG (PERM HOLD) (22-6813-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blair, Bradley A	Industrial Liaison Officer	00036424	243300	12			1.000	88,160
Nagle, Michael J	Manager	00035263	243300	12			1.000	102,371
Roy, Joseph R	Business Dev Specialist	00035261	243300	12			1.000	90,862
Weeder Einspahr, Suzanne M	Business Coordinator	00036427	243300	12			1.000	66,963
Allmand, Matthew S	Director	00035257	244300	12			0.580	78,714
	(21-6813-0001)Manufacturing Ext Partnership		513000				0.42	56,246
	TOTAL Allmand, Matthew S						1.00	134,960
Jorgensen, Matthew B	Project Specialist	00035260	263300	12			1.000	77,018
Wilson, Jon R	Communications Spec I	00035258	343302	12			0.500	32,481
	(22-6231-3333)FST-Non-Budgeted Positions (RS		513000				0.50	32,481
	TOTAL Wilson, Jon R						1.00	64,962
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.080	536,569
	SUBTOTAL NONFACULTY						6.080	536,569
	SUBTOTAL SALARIES & WAGES						6.080	536,569
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,292
519200 FICA CONTRIBUTION								34,877
519300 HEALTH INSURANCE CONTRIBUTION								156,142
519400 LIFE INSURANCE CONTRIBUTION								537
	SUBTOTAL BENEFITS							217,848
	TOTAL PERSONAL SERVICES							754,417
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,314
	TOTAL NET OPERATING EXPENSES							3,314
	COST OBJECT TOTAL							757,731

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Rural Futures Insitute (12)

COST OBJECT: USDA AMS Regional Food Business Center (25-6812-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Taylor, Rulon M	Asst Exten Educator	00036321	095338	12			1.000	57,109
SUBTOTAL FACULTY							1.000	57,109
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cranford, Jeanne M	Program Coord I	00046822	262300	12		26.063	1.000	54,210
514000 CLER/TECH/SERV WAGES								
Boucher, Aaron S	Business Assoc	00046834	242300	12		28.550	1.000	59,385
SUBTOTAL NONFACULTY							2.000	113,595
SUBTOTAL SALARIES & WAGES							3.000	170,704
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,950
519200 FICA CONTRIBUTION								10,584
519300 HEALTH INSURANCE CONTRIBUTION								43,530
519400 LIFE INSURANCE CONTRIBUTION								171
SUBTOTAL BENEFITS								59,235
TOTAL PERSONAL SERVICES								229,939
COST OBJECT TOTAL								229,939

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Nebraska Manufacturing Extension Partners (13)
COST OBJECT: NIST MEP Center Nebraska 2024 Year 2 (25-6813-0018003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Sumin	Food Safety Spec	00040156	263300				0.380	28,175
	(22-6231-1095)FPC Food Saftey Program		513000				0.21	15,571
	(22-6331-3333)FST-Non-Budgeted Positions (EX		513000				0.27	20,019
	(22-6231-3333)FST-Non-Budgeted Positions (RS		513000				0.14	10,380
	TOTAL Li, Sumin						1.00	74,145
	SUBTOTAL NONFACULTY						0.380	28,175
	SUBTOTAL SALARIES & WAGES						0.380	28,175
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							817
	519200 FICA CONTRIBUTION							1,747
	519300 HEALTH INSURANCE CONTRIBUTION							7,185
	519400 LIFE INSURANCE CONTRIBUTION							28
	SUBTOTAL BENEFITS							9,777
	TOTAL PERSONAL SERVICES							37,952
	COST OBJECT TOTAL							37,952

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI Daugherty Water for Food Institute (26-6811-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Herpel, Rachael R	Asst Director	00034044	090222	12			1.000	82,902
McCornick, Peter G	Executive Director	00034047	095081	12			1.000	331,940
	(26-6811-0002001)Water for Food Institute		511000				0.00	45,810
	TOTAL McCornick, Peter G						1.00	377,750
Neale, Christopher MU	Director	00034052	095081	12			0.750	176,018
Neale, Christopher MU	Director	00034052	095081	12			0.000	23,468
	(21-6221-0001)Biological Systems Engineering		511000				0.15	35,202
	(21-6238-0001)Salaries RSH		511000				0.10	23,467
	TOTAL Neale, Christopher MU						1.00	258,155
Ray, Chittaranjan	Director	00032051	095081	12			0.250	42,382
Ray, Chittaranjan	Director	00032051	095081	12			0.000	5,649
	(21-6221-0001)Biological Systems Engineering		511000				0.08	18,283
	(21-1107-0001)CEE_Lincoln		511000				0.17	41,606
	(21-6311-0002)DWFI-WC Extension		512000				0.05	13,533
	(21-6211-0002)DWFI-WC Research		512000				0.45	118,603
	TOTAL Ray, Chittaranjan						1.00	240,056
Brozovic, Nicholas	Director	00034057	095191	12			0.500	108,466
Brozovic, Nicholas	Director	00034057	095191	12			0.000	21,692
	(21-6224-0001)Agricultural Economics Researc		511000				0.35	75,929
	(21-6124-0001)Agricultural Economics Teachin		511000				0.15	32,541
	TOTAL Brozovic, Nicholas						1.00	238,628
	TOTAL 512000 ACADEMIC ADMINISTRATION						3.500	792,517
513000 MGR/PROFESSIONAL SAL								
Means, Janet M	Admin Specialist	00034001	242300	12		29.798	1.000	61,979
Hayes, Frances R	Public Relations/Comm Mgr	00034056	343317	12			1.000	79,189
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	141,168
	SUBTOTAL NONFACULTY						5.500	933,685
	SUBTOTAL SALARIES & WAGES						5.500	933,685
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							31,745
	519200 FICA CONTRIBUTION							45,751
	519300 HEALTH INSURANCE CONTRIBUTION							209,145
	519400 LIFE INSURANCE CONTRIBUTION							934
	SUBTOTAL BENEFITS							287,575
	TOTAL PERSONAL SERVICES	2281						1,221,260
	COST OBJECT TOTAL							1,221,260

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI Education & Outreach (26-6811-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Powers, Crystal A	Assoc Exten Educator	00047133	095337	12			0.250	17,654
	(21-6311-0002)DWFI-WC Extension		511000				0.25	17,654
	(21-6338-0001)Nat Res Sci Extension		511000				0.50	35,306
	TOTAL Powers, Crystal A						1.00	70,614
	SUBTOTAL FACULTY						0.250	17,654
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Poythress, Leslie A	Events Coordinator	00034070	242307	12		24.255	1.000	50,451
	SUBTOTAL NONFACULTY						1.000	50,451
	SUBTOTAL SALARIES & WAGES						1.250	68,105
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,316
519200 FICA CONTRIBUTION								3,337
519300 HEALTH INSURANCE CONTRIBUTION								15,256
519400 LIFE INSURANCE CONTRIBUTION								68
	SUBTOTAL BENEFITS							20,977
	TOTAL PERSONAL SERVICES							89,082
	COST OBJECT TOTAL							89,082

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI Scientific & Policy Research (26-6811-0001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Akashah, Sammy Z	Sr Rsch Assoc	00034088	090511	12			1.000	63,222
Malakar, Arindam	Rsch Asst Professor	00047239	095146	12			1.000	81,133
Rimsaite, Renata	Rsch Asst Professor	00034087	095146	12			1.000	90,262
Zution Goncalves, Ivo	Rsch Asst Professor	00034046	095146	12			1.000	81,147
Lefore, Nicole R	Rsch Assoc Professor	00034085	095147	12			1.000	126,270
	TOTAL 511000 TENURED FACULTY SALARIES						5.000	442,034
	SUBTOTAL FACULTY						5.000	442,034
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rock, Barbara J	Proposal Development Coord	00034055	243321	12		27.850	1.000	57,927
Munyaneza, David	Program Coord II	00034053	263300	12			0.750	37,797
	(25-6238-1094002)USDA OCE Drought Monitor-Re		513000				0.25	12,599
	TOTAL Munyaneza, David						1.00	50,396
Chandra, Ankit	Rsch Project Manager	00034068	363300	12			1.000	61,144
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.750	156,868
515000 OTH ACAD SAL & WAGES								
De Carvalho Bispo, Regiane	Post-Doc Rsch Assoc	00034054	095075	12			1.000	57,512
Jayasekera, Deshamithra H W	Post-Doc Rsch Assoc	00034054	095075	12			1.000	68,490
Melkani, Aakanksha	Post-Doc Rsch Assoc	00034054	095075	12			1.000	70,203
	TOTAL 515000 OTH ACAD SAL & WAGES						3.000	196,205
	SUBTOTAL NONFACULTY						5.750	353,073
	SUBTOTAL SALARIES & WAGES						10.750	795,107
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,034
519200 FICA CONTRIBUTION								38,960
519300 HEALTH INSURANCE CONTRIBUTION								178,104
519400 LIFE INSURANCE CONTRIBUTION								795
	SUBTOTAL BENEFITS							244,893
	TOTAL PERSONAL SERVICES							1,040,000
	COST OBJECT TOTAL							1,040,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI - Research Program Management (26-6811-0001503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ritzema, Randall S	Rsch Asst Professor	00034089	095146	12			1.000	102,605
SUBTOTAL FACULTY							1.000	102,605
SUBTOTAL SALARIES & WAGES							1.000	102,605
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,489
519200 FICA CONTRIBUTION								5,028
519300 HEALTH INSURANCE CONTRIBUTION								22,984
519400 LIFE INSURANCE CONTRIBUTION								103
SUBTOTAL BENEFITS								31,604
TOTAL PERSONAL SERVICES								134,209
COST OBJECT TOTAL								134,209

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: Water for Food Institute (26-6811-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCormick, Peter G	Coll Prfsp/Daugherty	00034050	095132	12			0.000	45,810
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				1.00	331,940
	TOTAL McCormick, Peter G						1.00	377,750
	SUBTOTAL FACULTY						0	45,810
	SUBTOTAL SALARIES & WAGES						0.000	45,810
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,558
519200 FICA CONTRIBUTION								2,245
519300 HEALTH INSURANCE CONTRIBUTION								10,261
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							14,110
	TOTAL PERSONAL SERVICES							59,920
	COST OBJECT TOTAL							59,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Yeutter Institute (15)
COST OBJECT: Yeutter Institute (27-6815-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Donnell, Jill E	Prof Practice	00034005	095165	12			0.200	22,112
	(27-6815-0004001)Yeutter Institute Director		512000				0.00	22,070
	TOTAL O'Donnell, Jill E						1.00	132,631
	SUBTOTAL FACULTY						0.200	22,112
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
O'Donnell, Jill E	Director Haggart-Work Yeutter Institute	00034163	095081	12			0.800	88,449
	(27-6815-0004001)Yeutter Institute Director		512000				0.00	22,070
	TOTAL O'Donnell, Jill E						1.00	132,631
513000 MGR/PROFESSIONAL SAL								
Gerlach, Cheyenne M	Program Coordinator	00034115	243300	12			1.000	57,695
	SUBTOTAL NONFACULTY						1.800	146,144
	SUBTOTAL SALARIES & WAGES						2.000	168,256
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,721
519200 FICA CONTRIBUTION								8,245
519300 HEALTH INSURANCE CONTRIBUTION								37,689
519400 LIFE INSURANCE CONTRIBUTION								168
	SUBTOTAL BENEFITS							51,823
	TOTAL PERSONAL SERVICES							220,079
	COST OBJECT TOTAL							220,079

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Yeutter Institute (15)

COST OBJECT: Yeutter Institute Director Stipend (27-6815-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
O'Donnell, Jill E	Director Haggart-Work Yeutter Institute	00034163	095081				0.000	22,070
	(27-6815-0001001)Yeutter Institute		511000				0.20	22,112
	(27-6815-0001001)Yeutter Institute		512000				0.80	88,449
	TOTAL O'Donnell, Jill E						1.00	132,631
	SUBTOTAL NONFACULTY						0	22,070
	SUBTOTAL SALARIES & WAGES						0.000	22,070
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							750
	519200 FICA CONTRIBUTION							1,081
	519300 HEALTH INSURANCE CONTRIBUTION							4,944
	519400 LIFE INSURANCE CONTRIBUTION							22
	SUBTOTAL BENEFITS							6,797
	TOTAL PERSONAL SERVICES							28,867
	COST OBJECT TOTAL							28,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-USDA (08)

COST OBJECT: ARS RLH MARC (25-7408-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
540000	TRAVEL EXPENSE							2,500
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-USDA (08)
COST OBJECT: RLH MARC-Resale & Reuse (25-7408-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							785,963
540000	TRAVEL EXPENSE							2,200
	TOTAL NET OPERATING EXPENSES							788,163
	COST OBJECT TOTAL							788,163

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (24-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	469,447
SUBTOTAL FACULTY							0	469,447
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	71,722
SUBTOTAL NONFACULTY							0	71,722
SUBTOTAL SALARIES & WAGES							0.000	541,169
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,694
519200 FICA CONTRIBUTION								33,552
519300 HEALTH INSURANCE CONTRIBUTION								137,998
519400 LIFE INSURANCE CONTRIBUTION								541
SUBTOTAL BENEFITS								187,785
TOTAL PERSONAL SERVICES								728,954
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,166,211
TOTAL NET OPERATING EXPENSES								4,166,211
COST OBJECT TOTAL								4,895,165

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (25-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY BALANCE	Faculty Pool	00049999	090011	00			0.000	93,053
TBA	Faculty Pool	00049999	090011	00			0.000	33,805
TOTAL 511000 TENURED FACULTY SALARIES							0.000	126,858
SUBTOTAL FACULTY							0	126,858
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-8
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	-1,853,827
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							0.000	-1,853,835
SUBTOTAL NONFACULTY							0	-1,853,835
SUBTOTAL SALARIES & WAGES							0.000	-1,726,977
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-50,082
519200 FICA CONTRIBUTION								-107,072
519300 HEALTH INSURANCE CONTRIBUTION								-440,379
519400 LIFE INSURANCE CONTRIBUTION								-1,726
SUBTOTAL BENEFITS								-599,259
TOTAL PERSONAL SERVICES								-2,326,236
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,607,925
TOTAL NET OPERATING EXPENSES								40,607,925
COST OBJECT TOTAL								38,281,689

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments-Agency (25-9879-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							566,048
	TOTAL NET OPERATING EXPENSES							566,048
	COST OBJECT TOTAL							566,048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (26-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY BALANCE	Faculty Pool	00049999	090011	00			0.000	1,759,739
SUBTOTAL FACULTY							0	1,759,739
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	10,231
SUBTOTAL NONFACULTY							0	10,231
SUBTOTAL SALARIES & WAGES							0.000	1,769,970
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,179
519200 FICA CONTRIBUTION								86,729
519300 HEALTH INSURANCE CONTRIBUTION								396,473
519400 LIFE INSURANCE CONTRIBUTION								1,770
SUBTOTAL BENEFITS								545,151
TOTAL PERSONAL SERVICES								2,315,121
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,814,163
TOTAL NET OPERATING EXPENSES								13,814,163
COST OBJECT TOTAL								16,129,284

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (27-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	406,046
SUBTOTAL FACULTY							0	406,046
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	18,750
SUBTOTAL NONFACULTY							0	18,750
SUBTOTAL SALARIES & WAGES							0.000	424,796
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,443
519200 FICA CONTRIBUTION								20,815
519300 HEALTH INSURANCE CONTRIBUTION								95,154
519400 LIFE INSURANCE CONTRIBUTION								425
SUBTOTAL BENEFITS								130,837
TOTAL PERSONAL SERVICES								555,633
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,971,716
TOTAL NET OPERATING EXPENSES								13,971,716
COST OBJECT TOTAL								14,527,349

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Dean Operations (21-6730-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gossen, Larry A	Dean	00034811	095125	12			1.000	226,251
McConville, Jennifer A	Assoc Dean	00034847	095130	12			1.000	127,451
McConville, Jennifer A	Assoc Dean	00034847	095130	12			0.000	12,746
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	366,448
513000 MGR/PROFESSIONAL SAL								
Arnold, Josi S	Admin Assoc	00034857	242402	12		24.470	1.000	50,897
TBA	External Relations Coord	00034905	343300	12			1.000	51,585
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	102,482
SUBTOTAL NONFACULTY							4.000	468,930
SUBTOTAL SALARIES & WAGES							4.000	468,930
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,073
519200 FICA CONTRIBUTION								32,825
519300 HEALTH INSURANCE CONTRIBUTION								118,170
519400 LIFE INSURANCE CONTRIBUTION								469
SUBTOTAL BENEFITS								180,537
TOTAL PERSONAL SERVICES								649,467
COST OBJECT TOTAL								649,467

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Business Operations (21-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilbert, Janice C	Business Ctr Manager I	00034814	243336	12			1.000	83,658
514000 CLER/TECH/SERV WAGES								
Romeo, Laura L	Finance Assoc	00034894	242401	12		25.368	1.000	52,765
Wuehler, Amanda L	Payroll Assoc	00044515	242407	12		19.974	0.600	24,927
	(21-6617-0008)Greater NE Business Center		514000				0.40	16,618
	TOTAL Wuehler, Amanda L						1.00	41,545
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	77,692
	SUBTOTAL NONFACULTY						2.600	161,350
	SUBTOTAL SALARIES & WAGES						2.600	161,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,004
519200 FICA CONTRIBUTION								11,295
519300 HEALTH INSURANCE CONTRIBUTION								40,660
519400 LIFE INSURANCE CONTRIBUTION								161
	SUBTOTAL BENEFITS							62,120
	TOTAL PERSONAL SERVICES							223,470
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,425
526601 DAS ACCOUNTING CHARGES								1,056
	TOTAL NET OPERATING EXPENSES							36,481
	COST OBJECT TOTAL							259,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Overhead (21-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
582900 DEPRECIATION EXPENSE 1%								20,755
								20,755
								20,755

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Utilities (21-6730-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								549,351
	TOTAL NET OPERATING EXPENSES							549,351
	COST OBJECT TOTAL							549,351

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG**

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instruction (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsdale, Bradford K	Professor	00034897	095150	02			1.000	120,045
Reed, Eric M	Professor	00034820	095150	02			1.000	103,630
Hergenreder, Joanna R	Assoc Professor	00034853	095152	02			1.000	88,113
Berg, Barbara A	Asst Professor	00034821	095154	02			1.000	84,671
Bowmaster-Cole, Judy M	Asst Professor	00034826	095154	02			1.000	79,112
Duggan, Kelley L	Asst Professor	00034841	095154	02			1.000	74,649
Fraser, Elizabeth K	Asst Professor	00034823	095154	02			1.000	86,821
Rhine, Crystal L	Asst Professor	00034843	095154	02			1.000	82,965
Taylor, Joseph A	Asst Professor	00034838	095154	12			1.000	113,550
Taylor, Joseph A	Asst Professor	00034838	095154	12			0.000	11,356
Obermiller, Hannah L	Lecturer	00034836	095380	02			1.000	61,697
Stehlik, Daniel	Lecturer	00034809	095380	02			1.000	71,543
TOTAL 511000 TENURED FACULTY SALARIES							11.000	978,152
SUBTOTAL FACULTY							11.000	978,152
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Farm Manager	00034923	363300	12			0.500	26,780
514000 CLER/TECH/SERV WAGES								
Barnhart, Christina A	Admin Lab Support Assoc	00034919	242400	12		19.152	1.000	39,837
Hendrix, Taylor L	Office Assoc	00034913	242409	12		18.720	0.200	7,788
	(21-6750-0010)Student Services		514000				0.80	31,150
TOTAL Hendrix, Taylor L							1.00	38,938
Price, Janice C	Office Assoc	00034856	242409	12		25.938	1.000	53,951
TOTAL 514000 CLER/TECH/SERV WAGES							2.200	101,576
SUBTOTAL NONFACULTY							2.700	128,356
SUBTOTAL SALARIES & WAGES							13.700	1,106,508
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68,603
519200 FICA CONTRIBUTION								128,048
519300 HEALTH INSURANCE CONTRIBUTION								140,898
519400 LIFE INSURANCE CONTRIBUTION								1,107
SUBTOTAL BENEFITS								338,656
TOTAL PERSONAL SERVICES								1,445,164
COST OBJECT TOTAL								1,445,164

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Services (21-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Kevin R	Student Coord/Advisor	00034819	252300	12			1.000	55,803
Stinman, Gaylene M	Admissions Recruiter	00034893	252303	12			1.000	46,934
Taylor, Andela H	Admissions Recruiter	00034904	252303	12			1.000	46,634
TBA	Admissions Recruiter	00034859	252303	12			1.000	43,333
Luke, Victoria M	Registration/Curriculum Spec	00034816	253300	12			1.000	55,999
TBA	Recruiting Coord	00034858	253300	12			1.000	44,871
Khamouna, Mohamed	Library Specialist	00034896	313303	12			1.000	55,894
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	349,468
514000 CLER/TECH/SERV WAGES								
Hendrix, Taylor L	Office Assoc	00034913	242409	12		18.720	0.800	31,150
	(21-6740-0010)Instruction		514000				0.20	7,788
	TOTAL Hendrix, Taylor L						1.00	38,938
	SUBTOTAL NONFACULTY						7.800	380,618
	SUBTOTAL SALARIES & WAGES						7.800	380,618
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,599
519200 FICA CONTRIBUTION								26,643
519300 HEALTH INSURANCE CONTRIBUTION								95,915
519400 LIFE INSURANCE CONTRIBUTION								380
	SUBTOTAL BENEFITS							146,537
	TOTAL PERSONAL SERVICES							527,155
	COST OBJECT TOTAL							527,155

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Operations (21-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houghtelling, Randi L	Facilities Supervisor	00034830	273300	12			1.000	60,108
514000 CLER/TECH/SERV WAGES								
McCall, Larry E	Bldg Serv Tech I	00034916	271603	12		19.342	1.000	40,232
Martinez, Tzi T	Grounds Supervisor	00034803	272702	12		21.994	1.000	45,748
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	85,980
	SUBTOTAL NONFACULTY						3.000	146,088
	SUBTOTAL SALARIES & WAGES						3.000	146,088
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,057
519200 FICA CONTRIBUTION								10,226
519300 HEALTH INSURANCE CONTRIBUTION								36,814
519400 LIFE INSURANCE CONTRIBUTION								146
	SUBTOTAL BENEFITS							56,243
	TOTAL PERSONAL SERVICES							202,331
	COST OBJECT TOTAL							202,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Oper-Custodial (21-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fritsche, Cindy L	Custodian II	00034865	271701	12		19.314	0.500	20,087
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	20,087
	TOTAL Fritsche, Cindy L						1.00	40,174
Gardner, Mark A	Custodian II	00034805	271701	12		21.929	1.000	45,613
Howell, Stephanie E	Custodian II	00034882	271701	12		16.548	0.500	17,210
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	17,210
	TOTAL Howell, Stephanie E						1.00	34,420
Wills, Sandra L	Custodian II	00034808	271701	12		21.530	1.000	44,783
Yonkers, Jeffrey D	Custodian II	00034920	271701	12		16.063	0.500	16,705
	(23-6730-0025)Admin-Student Union		514000				0.50	16,705
	TOTAL Yonkers, Jeffrey D						1.00	33,410
Currie, Rebecca A	Supervisor Facilities Operations	00034818	272701	12		28.325	1.000	58,916
	TOTAL 514000 CLER/TECH/SERV WAGES						4.500	203,314
	SUBTOTAL NONFACULTY						4.500	203,314
	SUBTOTAL SALARIES & WAGES						4.500	203,314
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,605
519200 FICA CONTRIBUTION								14,232
519300 HEALTH INSURANCE CONTRIBUTION								51,235
519400 LIFE INSURANCE CONTRIBUTION								203
	SUBTOTAL BENEFITS							78,275
	TOTAL PERSONAL SERVICES							281,589
	COST OBJECT TOTAL							281,589

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Experiential Learning Operations (70)
COST OBJECT: Experiential Learning Operations (21-6770-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Farm Manager	00034923	363300				0.500	26,780
514000 CLER/TECH/SERV WAGES								
Surridge, Jacob C	Ag Rsch Technician II	00034850	362501			18.925	1.000	39,365
SUBTOTAL NONFACULTY							1.500	66,145
SUBTOTAL SALARIES & WAGES							1.500	66,145
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,101
519200 FICA CONTRIBUTION								4,631
519300 HEALTH INSURANCE CONTRIBUTION								16,669
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								25,467
TOTAL PERSONAL SERVICES								91,612
COST OBJECT TOTAL								91,612

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bdgt Adj (21-6799-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			0.015	1,588
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			2.500	417,143
TOTAL 511000 TENURED FACULTY SALARIES							2.515	418,731
SUBTOTAL FACULTY							2.515	418,731
NONFACULTY								
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	59,184
518950 NEGATIVE BUDGET-FACULTY WAGES								
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			2.500	-177,536
SUBTOTAL NONFACULTY							2.500	-118,352
SUBTOTAL SALARIES & WAGES							5.015	300,379
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,631
519200 FICA CONTRIBUTION								33,454
519300 HEALTH INSURANCE CONTRIBUTION								51,464
519400 LIFE INSURANCE CONTRIBUTION								478
519800 WORKERS COMPENSATION								8,487
SUBTOTAL BENEFITS								123,514
TOTAL PERSONAL SERVICES								423,893
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								407,537
TOTAL NET OPERATING EXPENSES								407,537
COST OBJECT TOTAL								831,430

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Student Fees (22-6730-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,536
TOTAL NET OPERATING EXPENSES								11,536
COST OBJECT TOTAL								11,536

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Business Operations (22-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-General Institution (22-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Transportation Activities (22-6730-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Information Systems (22-6730-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Agribusiness Mgm (22-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,300
TOTAL NET OPERATING EXPENSES								3,300
COST OBJECT TOTAL								3,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Ag Production (22-6740-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Vet Technology (22-6740-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Agronomy (22-6740-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-General Ed (22-6740-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Services (22-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Activities (22-6750-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,020
TOTAL NET OPERATING EXPENSES								10,020
COST OBJECT TOTAL								10,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Std Srv-Library (22-6750-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Operations (22-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Experiential Learning Operations (70)
COST OBJECT: Integrated Farm Operations (22-6770-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	4,744
	SUBTOTAL NONFACULTY						0	4,744
	SUBTOTAL SALARIES & WAGES						0.000	4,744
BENEFITS								
519800 WORKERS COMPENSATION								15
	SUBTOTAL BENEFITS							15
	TOTAL PERSONAL SERVICES							4,759
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								584,385
	TOTAL NET OPERATING EXPENSES							584,385
	COST OBJECT TOTAL							589,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Food Srv Operations (23-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nutt, Susan R	Food Services Manager	00034870	282300	12			1.000	45,463
514000 CLER/TECH/SERV WAGES								
Faber, Rachel B	Food Svc Assoc I	00034885	282701	01		17.277	0.750	26,952
Hottovy, Naomi S	Food Svc Assoc I	00034869	282701	02		16.039	0.750	25,021
Klintworth, Mary R	Food Svc Assoc I	00034868	282701	01		15.860	0.750	24,741
Popp, Noreen J	Food Svc Assoc I	00034871	282701	01		18.954	0.750	29,568
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	106,282
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	14,180
	SUBTOTAL NONFACULTY						4.000	165,925
	SUBTOTAL SALARIES & WAGES						4.000	165,925
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,467
519200 FICA CONTRIBUTION								11,448
519300 HEALTH INSURANCE CONTRIBUTION								44,302
519400 LIFE INSURANCE CONTRIBUTION								166
519800 WORKERS COMPENSATION								531
	SUBTOTAL BENEFITS							63,914
	TOTAL PERSONAL SERVICES							229,839
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								173,504
	TOTAL NET OPERATING EXPENSES							173,504
	COST OBJECT TOTAL							403,343

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Dorm Operations (23-6730-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nicklas, Nathan B	Residence Life Manager	00034852	252301	12			1.000	42,281
514000 CLER/TECH/SERV WAGES								
Fritsche, Cindy L	Custodian II	00034865	271701	12		19.314	0.500	20,087
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	20,087
	TOTAL Fritsche, Cindy L						1.00	40,174
Howell, Stephanie E	Custodian II	00034882	271701	12		16.548	0.500	17,210
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	17,210
	TOTAL Howell, Stephanie E						1.00	34,420
Wood, Cheyanne L	Custodian II	00034918	271701	12		16.290	1.000	33,883
Ehlers, Mark E	Bldg Serv Tech II	00034880	272605	12		25.428	1.000	52,891
Gardner, Anthony C	Groundkeeping/Pkg Handler	00034807	321700	12		16.589	0.730	25,189
	TOTAL 514000 CLER/TECH/SERV WAGES						3.730	149,260
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	8,280
	SUBTOTAL NONFACULTY						4.730	199,821
	SUBTOTAL SALARIES & WAGES						4.730	199,821
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,992
519200 FICA CONTRIBUTION								13,787
519300 HEALTH INSURANCE CONTRIBUTION								53,352
519400 LIFE INSURANCE CONTRIBUTION								200
519800 WORKERS COMPENSATION								639
	SUBTOTAL BENEFITS							76,970
	TOTAL PERSONAL SERVICES							276,791
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								553,118
	TOTAL NET OPERATING EXPENSES							553,118
	COST OBJECT TOTAL							829,909

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dorm Improvements (23-6730-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							318,329
	TOTAL NET OPERATING EXPENSES							318,329
	COST OBJECT TOTAL							318,329

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Student Union (23-6730-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Yonkers, Jeffrey D	Custodian II	00034920	271701			16.063	0.500	16,705
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	16,705
	TOTAL Yonkers, Jeffrey D						1.00	33,410
	SUBTOTAL NONFACULTY						0.500	16,705
	SUBTOTAL SALARIES & WAGES						0.500	16,705
BENEFITS								
519100 RETIREMENT CONTRIBUTION								752
519200 FICA CONTRIBUTION								1,153
519300 HEALTH INSURANCE CONTRIBUTION								4,460
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								53
	SUBTOTAL BENEFITS							6,435
	TOTAL PERSONAL SERVICES							23,140
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,223
	TOTAL NET OPERATING EXPENSES							68,223
	COST OBJECT TOTAL							91,363

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Parking Operations (23-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,056
TOTAL NET OPERATING EXPENSES								7,056
COST OBJECT TOTAL								7,056

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG**

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Parking Operations (23-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dean Operations (21-6730-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gossen, Larry A	Dean	00034811	095125	12			1.000	226,251
McConville, Jennifer A	Assoc Dean	00034847	095130	12			1.000	127,451
McConville, Jennifer A	Assoc Dean	00034847	095130	12			0.000	12,746
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	366,448
513000 MGR/PROFESSIONAL SAL								
Arnold, Josi S	Admin Assoc	00034857	242402	12		24.470	1.000	50,897
TBA	External Relations Coord	00034905	343300	12			1.000	51,585
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	102,482
SUBTOTAL NONFACULTY							4.000	468,930
SUBTOTAL SALARIES & WAGES							4.000	468,930
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,073
519200 FICA CONTRIBUTION								32,825
519300 HEALTH INSURANCE CONTRIBUTION								118,170
519400 LIFE INSURANCE CONTRIBUTION								469
SUBTOTAL BENEFITS								180,537
TOTAL PERSONAL SERVICES								649,467
COST OBJECT TOTAL								649,467

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Business Operations (21-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilbert, Janice C	Business Ctr Manager I	00034814	243336	12			1.000	83,658
514000 CLER/TECH/SERV WAGES								
Romeo, Laura L	Finance Assoc	00034894	242401	12		25.368	1.000	52,765
Wuehler, Amanda L	Payroll Assoc	00044515	242407	12		19.974	0.600	24,927
	(21-6617-0008)Greater NE Business Center		514000				0.40	16,618
	TOTAL Wuehler, Amanda L						1.00	41,545
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	77,692
	SUBTOTAL NONFACULTY						2.600	161,350
	SUBTOTAL SALARIES & WAGES						2.600	161,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,004
519200 FICA CONTRIBUTION								11,295
519300 HEALTH INSURANCE CONTRIBUTION								40,660
519400 LIFE INSURANCE CONTRIBUTION								161
	SUBTOTAL BENEFITS							62,120
	TOTAL PERSONAL SERVICES							223,470
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,425
526601 DAS ACCOUNTING CHARGES								1,056
	TOTAL NET OPERATING EXPENSES							36,481
	COST OBJECT TOTAL							259,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Overhead (21-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
582900 DEPRECIATION EXPENSE 1%								20,755
								20,755
								20,755

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Utilities (21-6730-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								549,351
	TOTAL NET OPERATING EXPENSES							549,351
	COST OBJECT TOTAL							549,351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instruction (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsdale, Bradford K	Professor	00034897	095150	02			1.000	120,045
Reed, Eric M	Professor	00034820	095150	02			1.000	103,630
Hergenreder, Joanna R	Assoc Professor	00034853	095152	02			1.000	88,113
Berg, Barbara A	Asst Professor	00034821	095154	02			1.000	84,671
Bowmaster-Cole, Judy M	Asst Professor	00034826	095154	02			1.000	79,112
Duggan, Kelley L	Asst Professor	00034841	095154	02			1.000	74,649
Fraser, Elizabeth K	Asst Professor	00034823	095154	02			1.000	86,821
Rhine, Crystal L	Asst Professor	00034843	095154	02			1.000	82,965
Taylor, Joseph A	Asst Professor	00034838	095154	12			1.000	113,550
Taylor, Joseph A	Asst Professor	00034838	095154	12			0.000	11,356
Obermiller, Hannah L	Lecturer	00034836	095380	02			1.000	61,697
Stehlik, Daniel	Lecturer	00034809	095380	02			1.000	71,543
TOTAL 511000 TENURED FACULTY SALARIES							11.000	978,152
SUBTOTAL FACULTY							11.000	978,152
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Farm Manager	00034923	363300	12			0.500	26,780
514000 CLER/TECH/SERV WAGES								
Barnhart, Christina A	Admin Lab Support Assoc	00034919	242400	12		19.152	1.000	39,837
Hendrix, Taylor L	Office Assoc	00034913	242409	12		18.720	0.200	7,788
	(21-6750-0010)Student Services		514000				0.80	31,150
TOTAL Hendrix, Taylor L							1.00	38,938
Price, Janice C	Office Assoc	00034856	242409	12		25.938	1.000	53,951
TOTAL 514000 CLER/TECH/SERV WAGES							2.200	101,576
SUBTOTAL NONFACULTY							2.700	128,356
SUBTOTAL SALARIES & WAGES							13.700	1,106,508
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68,603
519200 FICA CONTRIBUTION								128,048
519300 HEALTH INSURANCE CONTRIBUTION								140,898
519400 LIFE INSURANCE CONTRIBUTION								1,107
SUBTOTAL BENEFITS								338,656
TOTAL PERSONAL SERVICES								1,445,164
COST OBJECT TOTAL								1,445,164

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Services (21-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Kevin R	Student Coord/Advisor	00034819	252300	12			1.000	55,803
Stinman, Gaylene M	Admissions Recruiter	00034893	252303	12			1.000	46,934
Taylor, Andela H	Admissions Recruiter	00034904	252303	12			1.000	46,634
TBA	Admissions Recruiter	00034859	252303	12			1.000	43,333
Luke, Victoria M	Registration/Curriculum Spec	00034816	253300	12			1.000	55,999
TBA	Recruiting Coord	00034858	253300	12			1.000	44,871
Khamouna, Mohamed	Library Specialist	00034896	313303	12			1.000	55,894
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	349,468
514000 CLER/TECH/SERV WAGES								
Hendrix, Taylor L	Office Assoc	00034913	242409	12		18.720	0.800	31,150
	(21-6740-0010)Instruction		514000				0.20	7,788
	TOTAL Hendrix, Taylor L						1.00	38,938
	SUBTOTAL NONFACULTY						7.800	380,618
	SUBTOTAL SALARIES & WAGES						7.800	380,618
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,599
519200 FICA CONTRIBUTION								26,643
519300 HEALTH INSURANCE CONTRIBUTION								95,915
519400 LIFE INSURANCE CONTRIBUTION								380
	SUBTOTAL BENEFITS							146,537
	TOTAL PERSONAL SERVICES							527,155
	COST OBJECT TOTAL							527,155

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Operations (21-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houghtelling, Randi L	Facilities Supervisor	00034830	273300	12			1.000	60,108
514000 CLER/TECH/SERV WAGES								
McCall, Larry E	Bldg Serv Tech I	00034916	271603	12		19.342	1.000	40,232
Martinez, Tzi T	Grounds Supervisor	00034803	272702	12		21.994	1.000	45,748
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	85,980
	SUBTOTAL NONFACULTY						3.000	146,088
	SUBTOTAL SALARIES & WAGES						3.000	146,088
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,057
519200 FICA CONTRIBUTION								10,226
519300 HEALTH INSURANCE CONTRIBUTION								36,814
519400 LIFE INSURANCE CONTRIBUTION								146
	SUBTOTAL BENEFITS							56,243
	TOTAL PERSONAL SERVICES							202,331
	COST OBJECT TOTAL							202,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Oper-Custodial (21-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fritsche, Cindy L	Custodian II	00034865	271701	12		19.314	0.500	20,087
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	20,087
	TOTAL Fritsche, Cindy L						1.00	40,174
Gardner, Mark A	Custodian II	00034805	271701	12		21.929	1.000	45,613
Howell, Stephanie E	Custodian II	00034882	271701	12		16.548	0.500	17,210
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	17,210
	TOTAL Howell, Stephanie E						1.00	34,420
Wills, Sandra L	Custodian II	00034808	271701	12		21.530	1.000	44,783
Yonkers, Jeffrey D	Custodian II	00034920	271701	12		16.063	0.500	16,705
	(23-6730-0025)Admin-Student Union		514000				0.50	16,705
	TOTAL Yonkers, Jeffrey D						1.00	33,410
Currie, Rebecca A	Supervisor Facilities Operations	00034818	272701	12		28.325	1.000	58,916
	TOTAL 514000 CLER/TECH/SERV WAGES						4.500	203,314
	SUBTOTAL NONFACULTY						4.500	203,314
	SUBTOTAL SALARIES & WAGES						4.500	203,314
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,605
519200 FICA CONTRIBUTION								14,232
519300 HEALTH INSURANCE CONTRIBUTION								51,235
519400 LIFE INSURANCE CONTRIBUTION								203
	SUBTOTAL BENEFITS							78,275
	TOTAL PERSONAL SERVICES							281,589
	COST OBJECT TOTAL							281,589

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Experiential Learning Operations (70)
COST OBJECT: Experiential Learning Operations (21-6770-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Farm Manager	00034923	363300				0.500	26,780
514000 CLER/TECH/SERV WAGES								
Surrige, Jacob C	Ag Rsch Technician II	00034850	362501			18.925	1.000	39,365
SUBTOTAL NONFACULTY							1.500	66,145
SUBTOTAL SALARIES & WAGES							1.500	66,145
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,101
519200 FICA CONTRIBUTION								4,631
519300 HEALTH INSURANCE CONTRIBUTION								16,669
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								25,467
TOTAL PERSONAL SERVICES								91,612
COST OBJECT TOTAL								91,612

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bdgt Adj (21-6799-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			0.015	1,588	
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			2.500	417,143	
	TOTAL 511000 TENURED FACULTY SALARIES							2.515	418,731
	SUBTOTAL FACULTY							2.515	418,731
NONFACULTY									
516000 STUDENT WAGES									
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	59,184	
518950 NEGATIVE BUDGET-FACULTY WAGES									
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			2.500	-177,536	
	SUBTOTAL NONFACULTY							2.500	-118,352
	SUBTOTAL SALARIES & WAGES							5.015	300,379
BENEFITS									
519100 RETIREMENT CONTRIBUTION								29,631	
519200 FICA CONTRIBUTION								33,454	
519300 HEALTH INSURANCE CONTRIBUTION								51,464	
519400 LIFE INSURANCE CONTRIBUTION								478	
519800 WORKERS COMPENSATION								8,487	
	SUBTOTAL BENEFITS								123,514
	TOTAL PERSONAL SERVICES								423,893
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								407,537	
	TOTAL NET OPERATING EXPENSES								407,537
	COST OBJECT TOTAL								831,430

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Student Fees (22-6730-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,536
TOTAL NET OPERATING EXPENSES								11,536
COST OBJECT TOTAL								11,536

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Business Operations (22-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-General Institution (22-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Transportation Activities (22-6730-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Information Systems (22-6730-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Agribusiness Mgm (22-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,300
TOTAL NET OPERATING EXPENSES								3,300
COST OBJECT TOTAL								3,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Ag Production (22-6740-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Vet Technology (22-6740-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Agronomy (22-6740-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-General Ed (22-6740-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Services (22-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Activities (22-6750-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,020
TOTAL NET OPERATING EXPENSES								10,020
COST OBJECT TOTAL								10,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Std Srv-Library (22-6750-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Operations (22-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Experiential Learning Operations (70)
COST OBJECT: Integrated Farm Operations (22-6770-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	4,744
	SUBTOTAL NONFACULTY						0	4,744
	SUBTOTAL SALARIES & WAGES						0.000	4,744
BENEFITS								
519800 WORKERS COMPENSATION								15
	SUBTOTAL BENEFITS							15
	TOTAL PERSONAL SERVICES							4,759
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								584,385
	TOTAL NET OPERATING EXPENSES							584,385
	COST OBJECT TOTAL							589,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Food Srv Operations (23-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nutt, Susan R	Food Services Manager	00034870	282300	12			1.000	45,463
514000 CLER/TECH/SERV WAGES								
Faber, Rachel B	Food Svc Assoc I	00034885	282701	01		17.277	0.750	26,952
Hottovy, Naomi S	Food Svc Assoc I	00034869	282701	02		16.039	0.750	25,021
Klintworth, Mary R	Food Svc Assoc I	00034868	282701	01		15.860	0.750	24,741
Popp, Noreen J	Food Svc Assoc I	00034871	282701	01		18.954	0.750	29,568
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	106,282
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	14,180
	SUBTOTAL NONFACULTY						4.000	165,925
	SUBTOTAL SALARIES & WAGES						4.000	165,925
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,467
519200 FICA CONTRIBUTION								11,448
519300 HEALTH INSURANCE CONTRIBUTION								44,302
519400 LIFE INSURANCE CONTRIBUTION								166
519800 WORKERS COMPENSATION								531
	SUBTOTAL BENEFITS							63,914
	TOTAL PERSONAL SERVICES							229,839
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								173,504
	TOTAL NET OPERATING EXPENSES							173,504
	COST OBJECT TOTAL							403,343

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Dorm Operations (23-6730-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nicklas, Nathan B	Residence Life Manager	00034852	252301	12			1.000	42,281
514000 CLER/TECH/SERV WAGES								
Fritsche, Cindy L	Custodian II	00034865	271701	12		19.314	0.500	20,087
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	20,087
	TOTAL Fritsche, Cindy L						1.00	40,174
Howell, Stephanie E	Custodian II	00034882	271701	12		16.548	0.500	17,210
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	17,210
	TOTAL Howell, Stephanie E						1.00	34,420
Wood, Cheyanne L	Custodian II	00034918	271701	12		16.290	1.000	33,883
Ehlers, Mark E	Bldg Serv Tech II	00034880	272605	12		25.428	1.000	52,891
Gardner, Anthony C	Groundkeeping/Pkg Handler	00034807	321700	12		16.589	0.730	25,189
	TOTAL 514000 CLER/TECH/SERV WAGES						3.730	149,260
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	8,280
	SUBTOTAL NONFACULTY						4.730	199,821
	SUBTOTAL SALARIES & WAGES						4.730	199,821
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,992
519200 FICA CONTRIBUTION								13,787
519300 HEALTH INSURANCE CONTRIBUTION								53,352
519400 LIFE INSURANCE CONTRIBUTION								200
519800 WORKERS COMPENSATION								639
	SUBTOTAL BENEFITS							76,970
	TOTAL PERSONAL SERVICES							276,791
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								553,118
	TOTAL NET OPERATING EXPENSES							553,118
	COST OBJECT TOTAL							829,909

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dorm Improvements (23-6730-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							318,329
	TOTAL NET OPERATING EXPENSES							318,329
	COST OBJECT TOTAL							318,329

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Student Union (23-6730-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Yonkers, Jeffrey D	Custodian II	00034920	271701			16.063	0.500	16,705
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	16,705
	TOTAL Yonkers, Jeffrey D						1.00	33,410
	SUBTOTAL NONFACULTY						0.500	16,705
	SUBTOTAL SALARIES & WAGES						0.500	16,705
BENEFITS								
519100 RETIREMENT CONTRIBUTION								752
519200 FICA CONTRIBUTION								1,153
519300 HEALTH INSURANCE CONTRIBUTION								4,460
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								53
	SUBTOTAL BENEFITS							6,435
	TOTAL PERSONAL SERVICES							23,140
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,223
	TOTAL NET OPERATING EXPENSES							68,223
	COST OBJECT TOTAL							91,363

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Parking Operations (23-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,056
TOTAL NET OPERATING EXPENSES								7,056
COST OBJECT TOTAL								7,056

Alphabetical Listing of Cost Objects

Symbols

4H Youth Development, 1591,
2004–2005, 2101, 2108, 2114

A

Accounting, 2226, 2296, 2327
Admin-Business Operations, 2244,
2296, 2306, 2327, 2337
Admin-Dean Operations, 2295, 2326
Admin-Overhead, 2297, 2328
Admin-Utilities, 2298, 2329
Administration, 1425, 1432, 1435,
1440, 1443–1444, 1450,
1453–1454, 1456, 1459, 1463,
1469, 1471, 1476, 1479–1480,
1485–1486, 1492, 1515, 1559,
1561, 1565, 1576, 1583, 1585,
1587, 1591, 1596, 1598,
1603–1604, 1606, 1608, 1614,
1616, 1619, 1622–1623, 1627,
1632–1633, 1635, 1643,
1649–1650, 1654, 1659,
1982–1983, 1985–1986, 1990,
1993, 1998, 2000, 2002, 2006,
2008, 2010, 2012, 2015–2017,
2019, 2022, 2028, 2031–2032,
2093, 2178, 2281, 2286–2287,
2295–2298, 2305–2309,
2320–2323, 2326–2329,
2336–2340, 2351–2354
Admissions, 1459, 1505, 2300, 2331
AEM Business Center, 2240
AgHort NE Small Grains Fund,
1577, 1945
Agricultural Economics, 1452–1454,
1515, 1547, 1581–1584, 1921,
1951–1953, 1992–1994,
2093–2094, 2160, 2182, 2185,
2281
Agricultural Economics Research,
1581–1584
Agricultural Economics Teaching,
1452–1454
Agronomy - Horticulture Research,
1572–1579
Agronomy -Horticulture Teaching,
1447–1451
Agronomy-Horticulture Extension,
1988–1991
ALEC-Education Operating,
1440–1441, 1561, 1983
ALEC-Extension Operating, 1440,
1561, 1983–1984
ALEC-Research Operating, 1440,
1561–1562, 1983
Allington Distinguished Prof-Van
Etten, 1552
Animal Science, 1425, 1442,
1457–1461, 1520–1523,
1548–1549, 1564–1565,

1589–1594, 1698–1715,
1890–1891, 1954, 1985,
1996–1999, 2004, 2095–2098
ARD - ITS Support, 1558
ARD Dean-Operating, 1553
Ard Interdisciplinary Research, 1557
ARD-Faculty Support, 1425, 1555
ARD-Greenhouse Support, 1554,
1614
ARD-Special, 1556
ARS RLH MARC, 2288
Assessment, 1809
AVE Business Center, 1787, 2238,
2241

B

Beadle Business Center, 2239, 2256
Benefits, 1426–1432, 1434–1436,
1441, 1444–1446, 1451, 1454,
1456, 1460, 1463, 1465,
1467–1469, 1471–1474, 1476,
1481, 1483–1484, 1486, 1488,
1490, 1492, 1494–1495,
1500–1501, 1503, 1505–1506,
1510, 1512, 1514–1516, 1523,
1530–1531, 1534, 1538,
1540–1556, 1559–1561,
1566–1571, 1579–1580,
1583–1585, 1587, 1594, 1596,
1598–1599, 1602–1604,
1607–1608, 1610–1611, 1615,
1617–1619, 1625, 1628–1631,
1633–1634, 1636–1638, 1640,
1642, 1644–1645, 1648–1650,
1652–1653, 1655–1659,
1661–1665, 1669–1670, 1672,
1675–1676, 1679–1680, 1682,
1688, 1690, 1692–1693, 1695,
1699, 1701, 1703–1704,
1706–1708, 1710, 1714–1715,
1720–1723, 1726, 1731,
1734–1740, 1746–1748, 1751,
1753–1754, 1757–1758, 1762,
1764, 1783–1784, 1787,
1793–1799, 1802–1803, 1805,
1813, 1816, 1818, 1820, 1828,
1831–1832, 1835–1837, 1839,
1844–1848, 1853–1855, 1857,
1862–1864, 1866, 1869–1871,
1874–1883, 1885–1889,
1891–1894, 1896–1976,
1978–1979, 1982, 1984,
1986–1987, 1991, 1993–1995,
1998, 2001, 2003, 2005,
2007–2011, 2013–2015, 2018,
2021–2024, 2026, 2028,
2031–2032, 2034–2046,
2048–2051, 2056–2058,
2060–2069, 2071–2082, 2087,
2089, 2092–2095, 2100–2103,
2108, 2112, 2114, 2117–2119,
2356

2123–2124, 2127, 2140, 2142,
2144, 2152, 2154, 2157, 2160,
2162–2163, 2166–2194,
2196–2201, 2203–2204,
2216–2227, 2229–2230,
2234–2249, 2252, 2256–2259,
2261, 2263, 2269–2287,
2290–2291, 2293–2296,
2299–2304, 2319–2321, 2323,
2326–2327, 2330–2335,
2350–2352, 2354
BIL Cooperative Fire Assistance
FY22, 2221
BIL Forest Health FY22, 2222
BIL Urban and Community Forestry
FY22, 2220
Biochemistry, 1462, 1466–1469,
1550, 1597, 1600–1602, 1650,
1720, 1924, 1958, 1961
Biological Systems Engineering,
1442–1444, 1448, 1455, 1470,
1478, 1506, 1559, 1563–1566,
1574, 1586, 1591, 1605, 1619,
1621, 1654, 1670, 1675,
1906–1908, 1938, 1963, 1982,
1985–1986, 1996–1997, 2032,
2082, 2178, 2263, 2281
Biology, 1604
Biotechnology, 1612, 1663, 1839
Bowl, 1544
BSE Prof Fee, 1446
Budget, 1425–2355
Budget Adjustment, 1661, 2051,
2248–2250, 2304, 2335
Budget Adjustment Permanent Bdg
Adj, 2304, 2335
Budget Adjustment Permanent Bud
Adjust, 2248
Budget Adjustment Sub Prog Alloc
Bal Fw, 2249
Budget Adjustment Temporary Bdg
Adjust, 1661, 2051
Budget Adjustment Unalloc F&A,
2250
C
CASNR - ITS Support, 1433
CASNR Dean-Operating,
1425–1426, 1457, 1489, 1555,
1648, 1977, 1996
CASNR Dean-Recruitment, 1427
CASNR Distance Ed, 1439
CASNR Teaching, 1431
CASNR-Dean Placement, 1429
CASNR-Dean Retention, 1428
CASNR-Engler Agribusiness Entrep
Pgm, 1430
CASNR-Forensic Science, 1432
CASNR-Instruction Improvement,
1438
CASNR-Microbiology, 1436

- CASNR-Special, 1437
 CED - ITS Support, 1980
 CED Dean-Operating, 1425,
 1977–1978, 2174, 2195
 CED-Special, 1979
 CEE Lincoln, 1477, 1559, 1564,
 1620, 1631, 1982, 2281
 Center For Grassland Studies, 1478,
 1492, 1649, 2031, 2141
 Center for Grassland Studies, 1478,
 1492, 1649, 2031, 2141
 Chancellor, 2225, 2270
 Chemistry, 2239
 Child Youth & Fam Studies,
 1595–1596, 1619, 2000–2001,
 2015
 Cnt Biological Chemistry, 2239
 CoE, 1442, 1564, 1569–1571, 1977
 Communications, 1450, 1459, 1486,
 1490, 1506, 1559, 1565, 1576,
 1583, 1591, 1633, 1643, 1751,
 1894, 1977, 1990, 1993, 1998,
 2022, 2028, 2071, 2124, 2182,
 2215, 2218, 2227, 2246,
 2258–2261, 2278
 Computational Bioinformatics-POE,
 1611
 CON, 2206
 Cook, 2039
 Corteva Innovation Farms, 1640,
 1803, 2199
 CPNRD Managing Irrigation
 Systems, 2192
 Custodial, 1872, 2302, 2321, 2323,
 2333, 2352, 2354
- D**
 Dean Col Ed & Human Sci, 1553,
 1976
 Dept Discretion Industry Donors,
 1955
 Development Fund McMechan,
 1598, 1957
 Dillon Discovery - Personnel FY24,
 1936
 DOE Nitrogen Responsive Genes in
 Sorghum, 1888
 Dr Kenneth C Stout Grassland
 Studies Fun, 1972
 Dr of Plant Health Program, 1435,
 1462, 1597
 DWFI-Director Water Climate
 Health, 2275
 DWFI-WC Extension, 1559, 1564,
 1982, 2016, 2281–2282
 DWFI-WC Research, 1559, 1564,
 1982, 2281
- E**
 EAEP 275 & 288/Hort, 1450, 1541
 Eberhard Prof Ag ENTOM-stipend,
 1958
 Eberhard Prof Ag Stipend-Ge, 1442,
 1563, 1938
 Eberhard Prof of
 Agriculture-Giannakas, 1951
 Economics, 1452–1454, 1515–1519,
 1547, 1581–1585, 1921,
 1951–1953, 1992–1994,
 2093–2094, 2160–2161,
 2182–2185, 2281
 Education, 1440–1441, 1561,
 1982–1983, 2016, 2089, 2282
 Education & Outreach, 1982, 2016,
 2282
 EFNEP Dawson, 2176
 EFNEP Douglas, 2175, 2195
 EFNEP Hall/Adams, 2047, 2172,
 2195
 EFNEP Lancaster, 2173, 2195
 EFNEP Nutritional Sciences, 1617,
 1977, 2012–2013, 2174, 2195
 EMED-Program Resources, 2246
 EN EZ Ext Offices Special
 Allocations, 1981
 Engler Agribusiness Chair-Gustafson,
 1542
 ENREC Christensen Bldg Oper,
 1656, 1848
 ENREC HAL Research Operations,
 1658, 1855
 ENREC-Extension General, 1563,
 1654, 1985, 2032
 ENREC-Research General, 1563,
 1654–1655, 1848, 1985, 2032
 ENREC/HAL Ext General
 Operations, 2033
 Entomology, 1435, 1462–1465,
 1524–1525, 1597–1600, 1639,
 1716–1719, 1816, 1834, 1840,
 1892, 1922–1923, 1955–1959,
 1967, 2002–2003, 2099–2100
 Environmental Studies, 1477, 1480,
 1482, 1626
 Epscor, 1620, 1897
 Equipment, 1767
 Eugene W. Price Prof-Clemente,
 1545
 EVC-Distinguished Prof, 1450,
 1466, 1469, 1564, 1576, 1600,
 1603–1604, 1616, 1619, 1990
 Events, 1694, 2142, 2229, 2282
 Executive Director, 2281
 Experiential Learning Operations,
 2303, 2319, 2334, 2350
 External Relations, 2295, 2326
- F**
 Fac Oper-Custodial, 2302, 2321,
 2323, 2333, 2352, 2354
 Fac Operations, 2301, 2318, 2332,
 2349
 Facilities, 1846, 1848, 2247,
 2301–2302, 2318, 2324–2325,
 2332–2333, 2349, 2355
 Filley Hall Business Center, 2237
 Finance, 1787, 1872, 2202,
 2234–2244, 2255, 2257, 2269,
 2296, 2327
 Finance Office, 2269
 Financial Systems, 2234
 Food for Health-POE Research,
 1495, 1659–1660, 1974
 Food for Health-POE Teaching,
 1495, 1659, 1974
 Food Sci & Tech-Food Processing
 Cnt, 1608–1609
 Food Sci & Tech-FPC Teaching,
 1473, 1608, 1722, 2008
 Food Sci FPC Ext, 1470–1471,
 1473, 1606, 1608, 1722, 1731,
 1740, 2006, 2008–2009
 Food Science & Technology, 1455,
 1470–1474, 1526–1530, 1551,
 1564, 1573, 1586, 1605–1611,
 1721–1752, 1962–1963,
 2006–2009, 2115–2117
 Food Science & Technology
 Research, 1605–1607
 Food Science Extension, 1470–1471,
 1605–1606, 1608, 2006–2008
 FS Cooperative Forestry Programs,
 2215–2216
- G**
 GATES FDN ATSB Development,
 1922
 General Operations, 1657, 1853,
 1956, 2033
 George Holmes Prof-DiRusso, 1960
 Geosciences, 1620, 2016
 GIC Operating, 2200
 Global Engagement, 2274
 Global Experiences State Aided,
 1595
 GPVEC Extension Parent, 1487,
 1637, 2024
 GPVEC Research Parent, 1487,
 1637–1638, 2024
 GPVEC Teaching Parent,
 1487–1488, 1637, 2024
 Graduate Studies, 1458, 1590
 Greater NE Business Center, 2244,
 2296, 2327
 Grounds, 2301, 2332
- H**
 HAPPI Business Center, 2242
 Harlan Vice Chancellorship, 2225,
 2270
 Haskins Plant Genetics PROF -
 Hyten, 1941
 Hatch FY22 Tech Expenditures,
 1884–1885, 1890–1891
 Heuermann Professorship Stipend,
 1946
 Holmes Professor-Cahoon, 1466,
 1550, 1600, 1650
 Holmes Univ Prof-Schachtman,
 1448, 1573, 1948
 Horticulture Project 20-138, 1578,
 1884, 1939

- I**
 IANR Budget Adjustments, 2290–2294
 IANR Budget Adjustments-Agency, 2292
 IANR Communications, 2227
 IANR Events Management, 2229
 IANR F&P-Business Operations, 2236
 IANR F&P-Talent Mgm, 2235
 IANR Facilities Management, 2247
 IANR Finance And Personnel, 2234
 IANR Self Insurance, 2233
 IANR VC Life Sciences-Larkins, 2271
 IANR VC-External Organizations, 2228
 IANR VC-Faculty Activites, 2231
 IANR VC-General Operating, 2225, 2270
 IANR VC-Institute Wide Activities, 2226
 IANR VC-Professorships, 1552, 1613, 2230
 IANR Water-Integrated Crop Systems, 2272
 IANR-Utilities, 2232
 IFA Potassium Limitation to Crop Yields, 1918
 Indirect Return EAOH Dept, 1985, 2178
 Insect Management Industry-Wright, 1956
 Instruction, 1438, 2299–2300, 2310–2314, 2330–2331, 2341–2345
 Insurance, 1426–1432, 1434–1436, 1441, 1444–1446, 1451, 1454, 1456, 1460, 1463, 1465, 1468–1469, 1472–1474, 1476, 1481, 1483–1484, 1486, 1488, 1490, 1492, 1494–1495, 1500–1501, 1503, 1505–1506, 1510, 1512, 1514–1516, 1523, 1530–1531, 1534, 1538, 1540–1556, 1559–1561, 1566–1571, 1579–1580, 1583, 1585, 1587, 1594, 1596, 1599, 1602–1604, 1607–1608, 1610–1611, 1615, 1617–1619, 1625, 1628–1631, 1633–1634, 1636, 1638, 1640, 1642, 1644–1645, 1648–1650, 1652–1653, 1655–1659, 1661–1665, 1669–1670, 1672, 1675–1676, 1679–1680, 1682, 1688, 1690, 1692–1693, 1695, 1699, 1701, 1703–1704, 1706–1708, 1710, 1714–1715, 1720–1723, 1726, 1731, 1734–1740, 1746–1748, 1751, 1753–1754, 1757–1758, 1762, 1764, 1783–1784, 1787, 1793–1799, 1802–1803, 1805, 1813, 1816, 1818, 1820, 1828, 1831–1832, 1835–1837, 1839, 1844–1848, 1853–1855, 1857, 1860, 1862–1864, 1866, 1869–1871, 1874–1883, 1885–1889, 1891–1894, 1896–1976, 1978–1979, 1982, 1984, 1986–1987, 1991, 1994–1995, 1998, 2001, 2003, 2005, 2007–2008, 2011, 2013–2015, 2018, 2021, 2023–2024, 2026, 2028, 2031–2032, 2034, 2036–2037, 2039–2044, 2046, 2048–2051, 2056–2058, 2060–2069, 2071–2082, 2087, 2089, 2092–2095, 2100–2103, 2108, 2112, 2114, 2117–2119, 2123–2124, 2127, 2140, 2142, 2144, 2152, 2154, 2157, 2160, 2162–2163, 2166–2169, 2171–2194, 2196–2201, 2203–2204, 2216–2227, 2229–2230, 2233–2249, 2252, 2256–2259, 2261, 2263, 2269–2287, 2290–2291, 2293–2296, 2299–2304, 2320–2321, 2323, 2326–2327, 2330–2335, 2351–2352, 2354
 International Programs, 2274–2287
 IPAS USDA ARS Optimizing Cover Crop Dec, 1900
 IRII Bringing Nutrition Back to Rice, 1917
- K**
 Kermit Wagner Dist. Professor, 1954
 Khem Shahani Prof-Hutkins, 1551
 Knezevic Weed Science Foundation, 1947
 KSU Exosomes Intercellular in Insects, 1923
- L**
 Lower Platte South Nrd, 2215, 2223
 LPSNRD Geologist-Hydrogeologist, 1928
- M**
 Management, 1657, 1956, 2004, 2108, 2114, 2229, 2247, 2284
 Manufacturing Ext Partnership, 2277–2278
 Marketing, 1654, 2032, 2112
 Maryland Improve Ag Water Use Corn Belt, 1905
 Maxcy Professorship Stipend, 1470, 1605, 1962
 MINN Perennial Grain Crop Enterprise, 1915
 MINN SOYGEN3 Increase Genetic Gain, 1920
 Monsanto Peterson Entomology Research, 1967
 Morrison Professorship-Ciftci, 1963
- MRF FY23/FY24 38-118/NRSP-3, 1896
 MSU CIN for Precision Livestock Farming, 1910
 Museum, 1937
- N**
 Nat Res Sci Extension, 1477, 1480–1482, 1587, 1620–1624, 1627, 1757, 1982, 2016–2018, 2020, 2198, 2202, 2282
 Natl 4-H Hybrid PYD, 2194
 Natural Resources Business Center, 2238
 NC STATE UNIV Maize/Puccinia Sorghi Inte, 1925
 NCERMEC - Admin, 1993, 2182
 NDA Pea Bacterial Blight Pathogen, 1935
 NDEE Ag Data Clearinghouse, 1929
 NDEE SWP Educator - Yr 1, 2124, 2197
 NDEE UNL Water Quality Liaison, 2198
 NE Cattlemen's Prof-Erickson; G., 1548
 NE Children-Rural ELO Specialist Yr 4, 2193
 NE Corn Chair - Stipend, 1448, 1573, 1950
 NE Corn Checkoff Pres. Chair Operating, 1971
 NE Corn Checkoff Presidential Chair-Wilk, 1970
 NE Ext Engagement Zone1, 2034–2035, 2057, 2166, 2168–2169, 2188
 NE Ext Engagement Zone2, 2036, 2169
 NE Ext Engagement Zone3, 2037–2038, 2169, 2189
 NE Ext Engagement Zone4, 2039
 NE Ext Engagement Zone5, 2040, 2169, 2190
 NE Ext Engagement Zone7, 2041–2042, 2064, 2169
 NE Ext Engagement Zone8, 2043–2044, 2079, 2169
 NE Ext Engagement Zone9, 2045–2046, 2195
 NE Ext Engagement Zone10, 2047–2048, 2072, 2077, 2169, 2172, 2195
 NE Ext Engagement Zone11, 2049, 2169, 2191
 NE Ext Engagement Zone12, 2050, 2169
 NE Food for Health Presidential Chair-Be, 1974
 NE HHS SNAP-Ed FY23 Personnel, 2195–2196
 NE Innov Campus (NIC) Business Center, 2243
 NE Wheat Grower Pres ChairProf-Baenziger, 1546

- Nebr Forest Service - Operating, 2202–2203
- Nebr Leadership Training, 2273
- Nebraska Extension AmeriCorps VISTA, 2171
- Nebraska LEAD Program, 2245
- NET StreamNet - Yr 3, 1927
- NFHC Discretionary, 1975
- NFS Prairie Pines, 2204
- NGPC Human Dimensions - Segment 3, 1930
- NGPC Invasive Species, Seg 14, 1931
- NGPC Sci Coordination Rainwater Basin, 1932
- NGPC Wildlife Mgt-Human Dimens, 1926
- NHS-Hospitality/Restr/Tourism Mgm Ext, 2014
- NIFA Elucidating Midrib12 Gene Sorghum, 1892
- NIFA NE AgrAbility 2022-2026, 2178
- NIH COBRE Phase II Admin Core Year 5, 1871
- NIH R35MIRA Nitric Oxide Sensor, 1870
- NIST MEP Center Nebraska 2024 Year 2, 2280
- NOAA HPRCC, 1898
- NPB EVAL OF SWINE CARCASS DISPOSAL BENEF, 1911
- NPS CESU GRPL Administrative Oversight, 1901
- NRCS Agroforestry Technical Assistance, 2217
- NRI Core Facility Water Center, 1560, 1669
- NSB Soybean Breeding Studies FY23-24, 1919
- NSF EPSCoR STOICH Track-2, 1897
- NSF EPSCOR TRACK 1 EQUATE, 1620
- NSF Negative Impact Trends on Croplands, 1886
- NSF Resilience and Scale in Agriculture, 1899
- NSP Presidential Chair Stipend - Graef, 1943
- NSP Soybean Breeding Research, 1942
- NU Fdn Bee Lab Polinatore Health, 1959
- NU Fdn Gudmundsen Sandhills Lab Student, 1968
- NU Fdn Platte Basin Timelapse Project, 1965
- NU Fdn Platte Basin VC Match, 1966
- NU Fnd 0105630 Barta Brothers Fund, 1973
- NU Foundation Gudmundsen Sandhills Lab, 1933
- Nutrition & Health Sciences, 1616–1618, 1755, 1871, 2012–2014, 2119, 2174, 2195–2196
- NVDC Research Parent, 1485, 1489, 1632, 1635–1636, 1798, 2022
- NWAFU Research (3+1 China), 1471, 1474, 1530, 1610
- NWAFU Teaching (3+1 China), 1471, 1474, 1529–1530, 1610
- O**
- O&M, 1852
- Omtvedt Prof-Cupp, 1457, 1549, 1589
- Operating Expenses, 1426–1429, 1433–1434, 1437–1439, 1441, 1451, 1454, 1456, 1461, 1463, 1468, 1472, 1476, 1481, 1486, 1488, 1490–1493, 1496–1499, 1501–1522, 1524–1530, 1532–1533, 1535–1537, 1539–1540, 1553, 1556–1559, 1561–1562, 1566, 1579, 1584, 1588, 1594, 1596, 1599, 1602, 1607–1609, 1611–1612, 1615, 1617, 1625, 1628, 1634, 1636, 1638, 1641–1642, 1644–1647, 1649–1651, 1655–1658, 1662–1678, 1680–1687, 1689, 1691, 1693, 1695–1713, 1715–1739, 1741–1745, 1748–1750, 1752–1782, 1785–1793, 1796–1797, 1800–1847, 1849–1856, 1858–1868, 1976, 1978, 1980–1982, 1984, 1991, 1994, 1998–1999, 2001, 2003, 2005, 2009, 2011, 2013, 2018, 2021, 2023–2024, 2026–2027, 2029–2033, 2052–2056, 2058–2063, 2065–2067, 2069–2073, 2076–2077, 2082–2086, 2088–2101, 2103–2111, 2113, 2115–2139, 2141–2143, 2145–2151, 2153, 2155–2165, 2200, 2203, 2205–2214, 2225–2229, 2231–2234, 2236–2239, 2246, 2250–2251, 2253–2255, 2257–2269, 2274, 2276, 2278, 2288–2294, 2296–2298, 2304–2324, 2327–2329, 2335–2355
- Othmer Match for Raikes Fd-Mackenzie; S., 1913
- Othmer Match for Splinter Chair Stipend, 1907
- Othmer Match-Raikes Chair Stipend, 1924
- Othmer Match/Haskins Prof - Hyten Jr., 1944
- Outreach Program, 1985, 2178
- P**
- Panhandle Center, 1643–1647, 1819–1844, 1935, 1969, 2028–2030, 2134–2140, 2163–2165, 2186
- Panhandle Center High Plains Lab, 1645
- Panhandle Cnt-Rhizomania Rsch, 1646
- Panhandle-Lionel Harris Building, 1647
- Papio-Missouri River NRD Forester, 2224
- Pathology, 1475–1476, 1531, 1552, 1554, 1613–1615, 1643, 1753–1754, 1835, 1868–1869, 1925, 1964, 2010–2011, 2118, 2162, 2164, 2230
- Payroll, 1864, 2202, 2234, 2237–2244, 2296, 2327
- PGM - PGA, 1434, 1497–1498
- PGM Program Support, 1543
- PHRec-Extension Educators, 2030
- Plant Pathology, 1475–1476, 1531, 1552, 1554, 1613–1615, 1643, 1753–1754, 1835, 1868–1869, 1925, 1964, 2010–2011, 2118, 2162, 2164, 2230
- Plant Science-Research, 1466, 1545, 1550, 1572, 1600, 1650
- Plant Science-Teaching, 1493
- POE - Ag Econ Rsch, 1585
- POE - AgHort -WRRI, 1449, 1575, 1580, 1989
- POE - BSE Research, 1445, 1567
- POE - BSE-Bio Med Engr Proj, 1568
- POE - BSE/COE Faculty, 1569
- POE - EAOH, 1985, 2178
- POE - PSI Teaching, 1494, 1653
- POE - SNR Research, 1477, 1620, 1626, 1631, 1987, 2019
- POE Nutr Health Sci Genomics, 1618
- POE-Biochem Research, 1469, 1603
- POE-Biochem Teaching, 1469, 1603
- POE-BSE/COE Faculty-Kievit, 1571
- POE-BSE/COE Faculty-Wachs, 1570
- POE-Entomology NU Teach, 1462, 1465, 2002
- POE-PSI Research, 1651
- POE-PSI-Dr Mower, 1494, 1653
- POE-PSI-Dr Yu, 1652
- POE-Redox Biology Center, 1604
- Preparedness, 2234
- R**
- Raikes Chair Stipend, 1466, 1601, 1924, 1961
- Raikes/Othmer Prof - Mackenzie; Sally, 1912
- Regrow Ag Niche, 1916
- RLH MARC-Resale & Reuse, 2289
- Roberts College Prof-Perrin, 1453, 1547, 1581–1582
- Roy Frederick Prof-Azzam, 1452,

- 1581, 1952
Roy Frederick Prof-Fulginiti, 1953
Rural Prosperity Nebraska, 2276
- S**
Salaries EXT, 1480–1483,
1623–1628, 1631, 1928, 2017,
2019–2021
Salaries RSH, 1443, 1449,
1477–1483, 1485–1486, 1534,
1563, 1565, 1575–1576, 1587,
1620–1625, 1627, 1631–1633,
1894, 2016–2017, 2020–2021,
2202, 2281
Salaries SVY RSH, 1477, 1480,
1482, 1623–1624, 1626–1628,
1631, 1894, 1928, 2017,
2019–2021
Salaries SVY TCH, 1477,
1480–1483, 1623–1627, 2017,
2020–2021
SCAL General Operations, 1657,
1853, 1956
SCAL Weed Sci, 1940
School Of Biological Sci, 1652,
2239, 2256
Security, 1872, 2234
Seeded Buffalograss Development
33%/46%, 1914
Self Insurance, 2233
SHI DeepC Penetrometer, 1909
SL Assoc Educator - Mueller, 2034,
2166, 2168
SL Community Vitality-RFI, 2177
SL EZ 1 Agriculture Systems
Economist, 2188
SL EZ 3 Agriculture Systems
Economist, 2189
SL EZ 5 Agriculture Systems
Economist, 2190
SL EZ 11 Agriculture Systems
Economist, 2191
SL EZ Coordinators Support, 2034,
2036–2037, 2040–2041, 2043,
2047, 2049–2050, 2169–2170
SL Invasive Weeds-Ext Educator,
2179
SL PREC Water Mgmt Project, 2186
SL Raising Nebraska Ext Asst, 2167
SL State Master Garden, 2180
SN Disaster Mgmt Coordinator, 2166
SNR Teaching, 1443, 1449,
1477–1483, 1485–1486, 1492,
1565, 1575–1576, 1587,
1620–1627, 1631–1633, 1649,
1989, 2016–2017, 2020–2021,
2031, 2202
SNRS-Coop F/W Rsch, 1629
SNRS-Higley Research, 1484, 1630
SNRS-Higley Teaching, 1484, 1630
Splinter Chair Stipend, 1442, 1563,
1906–1907
Statistics, 1455–1456, 1470, 1481,
1565, 1586–1588, 1605, 1611,
1624, 1696–1697, 1995, 2017,
2202
Statistics Extension, 1455, 1586,
1995
Student Services, 1616, 2013,
2299–2300, 2315–2317,
2330–2331, 2346–2348
Sunkist Fiesta Bowl Prof-Schacht,
1544
Sunkist/Fiesta Fowl Prof-Mamo,
1949
SVMBS Extension Parent,
1485–1486, 1490, 1632–1633,
1635, 2022–2023
SVMBS Research Parent, 1479,
1485–1486, 1490, 1621–1622,
1632–1635, 1793, 2022
SVMBS Teaching Parent, 1479,
1485–1486, 1490, 1621–1622,
1632–1633, 1635, 2022
Swarts Family Chair in BSE, 1442,
1564, 1908
Systems, 1442–1444, 1448, 1455,
1470, 1478, 1487, 1506, 1559,
1563–1571, 1574, 1586, 1591,
1605, 1619, 1621, 1654,
1670–1679, 1784, 1870, 1877,
1906–1911, 1937–1938, 1963,
1982, 1985–1987, 1996–1997,
2032, 2034, 2037, 2040,
2082–2087, 2178, 2188–2192,
2234, 2263, 2272, 2281, 2309,
2340
- T**
Texas A&M NIFA AFRI EPN
Non-Targets Worm, 1934
Textiles Clothing & Design, 1595,
1619, 2000, 2015
Textiles Merchandising & Fashion
Design, 1619
Track, 1620, 1878, 1897
Track-2 FEC Year 4 Twidwell, 1878
Tractor Test Museum, 1937
- U**
UNL McClure, 2183
Urban, 1887, 2220, 2252
USDA AMS Regional Food
Business Center, 2279
USDA ARS DATA SOLUTIONS
CLIMATE SMART AG, 1875
USDA ARS Nitrogen Research for
Ag, 1877
USDA ARS On-Farm Ap Crop &
Soil Process, 1876
USDA ARS Rotation Experiment at
ENREC, 1889
USDA ARS W Corn Belt Intens,
1893
USDA BRAG VIP3A Western Bean
Cutworm, 1904
USDA Conservation Outcomes in
Great Plai, 1880
USDA Expanding Turfgrass Genetic
Resource, 1881
- USDA FS Nebr State Fire Assistance
FY22, 2219
USDA Fusarium Head Blight in
Wheat, 1882
USDA Maize-Microbe to Improve
NUE, 1883
USDA NCRS NFRP, 2215, 2218
USDA NIFA Improving Drinking
Groundwater, 2181
USDA NRCS Promote Adoption of
Innovating, 2187
USDA NRCS Urban Soil Health
Initiative, 1887
USDA OCE Drought
Monitor-Renata, 1903
USDA OCE Support US Drought
Monitor, 1894–1895
USDA RD Expand Nebraska's Coop
Reach 23, 2184
USDA RD Increase Prosperity Coop
Develop, 2185
USDA Soil Health with Biochar,
1879
USDA U.S. Meat Animal Research
Center, 1872–1874
USGS FY2023 Statemap, 1902
Utilities, 1670, 2232, 2298, 2329
- V**
Van Etten Foundation Funds, 1964
Veterinary Medicine, 1425, 1486,
1489–1491, 1633, 1635, 1648,
2022
VMED-ISU Contract Costs, 1491
- W**
Water for Food Institute, 2281, 2285
WCREC-Extension Educators, 2027
West Central Center, 1639–1642,
1800–1818, 1904, 1933–1934,
1967–1968, 2025–2027,
2126–2133, 2199
West Central Center Gudmunds
Rsch Center, 1642, 1801
West Central Rsch, 1597,
1639–1642, 1802–1803, 1813,
1818, 1933, 1968, 2002,
2025–2026, 2199
WFI - Research Program
Management, 2284
WFI Daugherty Water for Food
Institute, 2281
WFI Education & Outreach, 1982,
2016, 2282
WFI Scientific & Policy Research,
2283
William F Fawcett Fund, 1644, 1969
Workers Compensation, 2248, 2304,
2319–2321, 2323, 2335,
2350–2352, 2354
WRRIO POE-BSE Extension, 1631,
1987
WRRIO POE-BSE Teaching, 1445,
1567

Y

Yanney Chair Stipend-Beghin, 1452,
1581, 1921
Yeutter Institute, 2286–2287
Yeutter Institute Director Stipend,
2287

Alphabetical Listing of Staff

- A**
Aboushanab, Mohamed A.K., 1626, 2019
Abts, Angela L., 2040
Acree, Leslie C., 2239
Adam, Rachel E., 2047, 2077
Adamowicz, Michael S., 1432
Adams, Ana P., 1467, 1601
Adams, Carrie A., 2241
Adams, Stacy A., 1449, 1989
Adetunji, Adewole T., 1879
Agarkova, Irina V., 1964
Ahrens, Ashley N., 2034
Ahrens, Shane R., 2068
Ahrens, Tina R., 2240
Ahrom, Arreya, 1751, 1839, 1848
Aikanathan Johnson, Sheila, 1993, 2182
Aiken, J David, 1452, 1581, 1992
Aiken, Rebecca J., 2246
Airori, Aldi J., 1576
Akasheh, Sammy Z., 2283
Akin, Heather E., 1440, 1983
Alexandrova, Elena, 2242
Allen, Craig, 1477, 1620, 1623
Allmand, Matthew S., 2277–2278
Ameyaw, Lord, 1479, 1621–1622
Amin Ali, Rada, 1720
Ammachathram, Thyagarajan V., 2012
Amundsen, Keenan L., 1447, 1572
Anderson Jr, Richard J., 1654, 1848
Anderson, Douglas L., 2037
Anderson, Jeanine A., 1515, 1583, 1993
Anderson, Kathleen P., 1457, 1996
Anderson, Tracy L., 2045
Anderson, Troy D., 1462, 1597
Andrews, Matthew T., 1620
Ankrom, Jami R., 2074
Apple, Charli J., 1799
Aramburu Merlos, Fernando, 1916
Areman, Bryan E., 2234
Arends, Michael W., 1872
Arens, Beth A., 2215
Arnold, Josi S., 2295, 2326
Aslam, Hasnat, 1894
Auchtung, Jennifer M B, 1471, 1606
Aufdenkamp, Brenda K., 2037
Awada, Tala N., 1553
Azzam, Azzeddine M., 1452, 1581, 1952
- B**
Balboa, Guillermo Raul, 1694, 1905
Balschweid, Mark A., 1440, 1561, 1983
Banerjee, Simanti, 1452, 1581
Banks, Barbara J., 1490
Barcenas, Omega, 2172
Bardot, Elizabeth, 1694
Barelman, William M., 1847, 1863
Barker, Bradley Scott, 2004
Barletta, Raul G., 1485, 1632
Barnes, Jodie G., 1583, 1993
Barnhart, Christina A., 2299, 2330
Barrera Fuentes, Sandra L., 2047
Barrett, Jentry S., 2050, 2169
Barrett, Tina N., 1993, 2160
Barritt, Douglas E., 1873
Barton, Kimberly D., 2252
Basche, Andrea D., 1448, 1574
Bashford, Gregory R., 1442, 1563
Bassford, Jeffrey T., 2225
Bassford, Michelle L., 1540
Bathke, Katie J., 1877
Baumert, Joseph L., 1470, 1605, 2006
Baumfalk, Rebecca R., 2240
Bearnes, Kim J., 2040
Becker, Donald F., 1469, 1603
Beckman, Ben W., 2040
Bednarski, Tomasz K., 1616
Beede, Kristin A., 1726, 1751
Beegum, Sahila, 1876
Beethe, Lisa M., 2238
Beghin, John C., 1452, 1581, 1921
Behnke, Ruben J., 1757, 2016
Behrends, Donnia E., 2012, 2174, 2195
Bell, Stephanie L., 2041
Benes, Ashley M., 2004
Benjamin, Ryan S., 2036
Benne, Fran E., 1450–1451, 1576, 1990
Benson, Andrew K., 1495, 1659, 1974
Benson, Elizabeth M., 2234
Benson, John F., 1478, 1621
Berg, Barbara A., 2299, 2330
Berger, Aaron L., 2034
Bergstrom, Pamela R., 2217
Bernadt, Tonya K., 1894
Bianchini Huebner, Andreia, 1470, 1605, 2006
Bieber, Melisia N., 2015
Biehler, Connor K., 2043
Biffle, Barbara A., 1901
Bilder, Christopher R., 1455, 1586
Bingham, Georgina V., 1955
Birt, Hannah D., 1873
Bischoff, Richard J., 2225
Black, Carly R., 2049, 2169
Blair, Bradley A., 2278
Blake, Austin R., 1872
Blake, Heidi J., 1872
Blanco, Humberto, 1447, 1572
Blanke, David M., 1644, 1969
Blankenbaker, Marcia J., 1874
Blankenship, Erin E., 1455, 1586
Boehm, Michael J., 2225, 2270
Boender, Olivia M., 2238
- Bogus, Kyle J., 2238
Bohall, Benjamin C., 2215, 2218
Bohovych, Iryna, 1720
Boldt, Alan, 1566
Bonham, Diana R., 1467, 1601
Bonnett, Jeanne M., 2237
Booth, Christine S., 1503, 1662
Bothwell, Cassidy M., 1757
Boucher, Aaron S., 2279
Bourg, Robert A., 1872
Bowder, Wanda K., 2225
Bowmaster-Cole, Judy M., 2299, 2330
Boxler, David J., 2037
Boyd, Molly M., 1425
Boyle, Julie C., 2040
Bradaric, Marijana, 1635
Bradshaw, Jeffrey D., 1435, 1462, 1597
Brandt, Molly R., 2004
Branting, Ashley D., 1492, 1649, 2031
Bray-Obermeyer, Julie M., 1429
Brewer, Colin D., 1798
Brewer, Gary J., 1462, 1597
Brhel, Rebecca L., 1636
Briggs, Ann S., 1559
Bright, Franklin J., 2089
Bright, Jamie H., 2034
Brisson, Cindy M., 2045
Brockman, Jared S., 1873
Brockman, Megan M., 1872
Broderick, Kyle C., 2010
Brooks, Kathleen, 1453–1454, 1583, 1993
Brooks, Tegan A., 1456, 1587
Brophy, Jessie L., 2229
Brown, Amy L., 1616, 2012–2013
Brown, Zachary B., 1798
Brown-Brandl, Tami M., 1442, 1563, 1906–1907
Browning, Sarah J., 2045
Brozovic, Nicholas, 1452, 1581, 2281
Brummel, Sheldon S., 2100
Brunkow, Isaac D., 1864
Brunkow, Julia N., 2239
Bruns, Kelly W., 1639, 2025
Buan Murphy, Nicole R., 1466, 1600
Buck, Eric, 1459, 1591, 1998
Buckley, Sarah E., 2258
Bulger, Amanda M., 1456, 1587
Burbach, Mark E., 1626, 2019
Burda, Megan L., 2047, 2169
Bures, Victoria L., 1873
Burg, Makayla N., 2112
Burgason, Christel L., 1566, 1986
Burkey, Steven S., 2246
Burkey, Thomas E., 1425, 1489, 1648
Burkhart-Kriesel, Cheryl A., 1992, 2093

Burnham, Tobias S, 2258
 Burr, Charles A, 2037
 Burr, Kathy A, 2039
 Burton, Susan R, 1505
 Byrnes, Carlyn P, 2172

C

Cady, Samantha M, 1880
 Cafaro La Menza, Nicolas, 1575, 1989
 Caha, Carol A, 1577, 1914
 Cahoon, Edgar B, 1466, 1550, 1600, 1650
 Cahoon, Rebecca E, 1720
 Calegare, Liana, 2274
 Camargo, Faith B, 1614, 2010
 Cameron, Kathleen A, 1628, 1928, 2020
 Canny, Joseph J, 1543
 Cantu Hines, Maria H, 2041
 Carciochi, Walter D, 1918
 Carlson, Alyse L, 1872
 Carlson, Carl C, 1643, 1835
 Carman, Megan K, 1460, 1593
 Carpenter, Charles W, 1872
 Carpenter, Roger O, 1805
 Carroll, Addison L, 1710
 Carroll, John, 1477, 1620
 Case-Buskirk, Emily L, 1894
 Casella, Alejandro C, 1643, 1844
 Celesky, Lindsey, 1701
 Chandra, Ankit, 2283
 Chapek, Nancy J, 2244
 Chapman, Kaitlin M, 2045
 Charif, Ahmed, 1882
 Charlson, Dirk V, 2047
 Chaudhuri, Sanjay, 1455, 1586
 Chaves Elizondo, Byron, 1470, 1605, 2006
 Chavez, Karla D, 2142
 Chestnutt, Trent W, 2252
 Chistopolskaya, Svetlana, 2242
 Chizinski, Christopher J, 1478, 1621
 Chizinski, Lindsey K, 1534, 1784
 Chmielewski, Alexander M, 1940
 Christenson, Dempster M, 1639, 1968, 2025
 Christiansen, Kimberly C, 1734, 1748
 Christofferson, Sandra E, 1553
 Ciftci, Deniz, 1474, 1530, 1610
 Ciftci, Ozan N, 1470, 1564, 1605, 1963
 Ciobanu, Daniel C, 1457, 1589
 Clang, Leah A, 1487, 1637
 Clark, Halden J, 1487, 1637
 Clark, Jason D, 2215
 Clark, Jeffery W, 1523
 Clarke, Bertrand S, 1456, 1587
 Clarke, Jennifer L, 1455, 1470, 1586, 1605, 1611
 Clauss, Jordyn C, 2237
 Claussen, Patricia A, 1636
 Clement, Shawna M, 1489
 Clemente, Thomas E, 1545, 1572,

1650
 Cochran, Soni L, 2034, 2166, 2168
 Colgrove, Kayla M, 2045
 Colgrove, Nicholas C, 2246
 Collett, Sophia M, 1715
 Collins, Ruby M, 2039
 Colombo Da Luz, Priscila M, 1639, 2025
 Comfort, Steven, 1477, 1620, 2016
 Conner, Nathan W, 1440, 1983
 Conway, Karen L, 1460, 1593, 1998
 Cook, Kimberly K, 2039
 Cooper, Jason, 2246
 Copeland, Ramsey B, 2240
 Copich, Cynthia B, 2234
 Cordova Martinez, Silvia C, 1449, 1479, 1989
 Corman, Jessica R, 1478, 1621
 Cortinas, Manuel R, 1489, 1648
 Corwin, Keith D, 1872
 Cowell, Allison D, 2235
 Cox, Brian L, 2037, 2169
 Cranford, Jeanne M, 2279
 Crawford, Lindsey B, 1467, 1601
 Crawford, Tanya L, 2041
 Creech, Cody F, 1574, 1988–1989
 Crone, Keena WW, 1847
 Cupp, Andrea S, 1457, 1549, 1589
 Currie, Rebecca A, 2302, 2333
 Czarnek, Sharon R, 1975

D

Da Silva Santana, Alisson, 1904
 Dahal, Prashant, 1751
 Daigh, Aaron LM, 1442–1443, 1448, 1564, 1574
 Dalla, Rochelle L, 1595
 Daly, John-Paul N, 1828
 Dana, Logan A, 1658
 Danaher, Thomas K, 2242
 Danao, Mary-Grace C, 1473, 1608, 1722, 2008
 Dang, Ban Mai T, 2241
 Daniel, Samantha R, 2039
 Das Choudhury, Sruti, 1784
 Dauer, Jenny M, 1478–1479
 Dauer, Joseph T, 1478
 Davidson, Sheena L, 2073
 Davis, Rodney O, 1872
 De Carvalho Bispo, Regiane, 2283
 De Guzman, Maria R, 1595, 1619, 2000, 2015
 De Sousa Ferreira, Victor, 1694
 Dearmont, Justin W, 1872
 Deehan, Edward C, 1495, 1659
 Delhon, Gustavo A, 1486, 1489–1490, 1633
 DeMers, Hailey R, 1540
 DeNaeyer Albertus, Shaniya R, 2036
 Dennis, Elliott J, 1582, 1992
 DeRusha, Michelle M, 2258
 Desh, Bryan R, 1654, 1848
 Dev, Dipti A, 1595, 2000
 DeVries, Calvin T, 2039
 DeVries, Lynn M, 2047

Devries, Terry A, 1657, 1956
 Dey, Victoria A, 1669
 Dezort, Trisha L, 2234
 DiCostanzo, Alfredo, 2043
 Diefes-Dux, Heidi A, 1446
 Dineh, Niveen M, 2239
 Dinkelman, Brandan M, 1736
 Dobesh, Ann M, 2041
 Dobesh, Thomas M, 1738
 Dodd, William P, 2246
 Doht, Mitchell D, 2142
 Dorn, Gregory G, 1577, 1945
 Dorn, Taryn A, 1736
 Dorr, Turner J, 1640, 1818, 2025
 Douglass, Matthew J, 1425, 1555
 Downs, Melanie L, 1470–1471, 1605, 2006
 Drewnoski, Mary E, 1590, 1997
 Drijber, Rhae A, 1447, 1572
 Drozd, Mary R, 1489, 1635
 Drudik, Matthew P, 1657, 1853
 Duarte de Val, Marina, 2043
 Duffy, Nathan R, 2201
 Duggan, Kelley L, 2299, 2330
 Duly, William N, 2244
 Dunigan, David D, 1754
 Dunker, Tara N, 2012, 2195
 Dunn, Elizabeth J, 2049
 Durkin, Kelly A, 1616–1617, 2013
 Dush, Jennifer L, 1459, 1591
 Dweikat, Ismail M, 1447, 1572

E

Easterly, Amanda C, 1831
 Eaton, Collin R, 1887
 Ehlers, Mark E, 2321, 2352
 Ehrman, Fred R, 1873
 Eide, Jeremy L, 2183
 Eidenmueller, Kari A, 2244
 Eirich, Robert L, 2034, 2169
 Elowsky, Christian G, 1450, 1514
 Elsen, Kerry J, 2037
 Emerson, Brittney R, 2065
 Emery, Mary E, 2276
 Engle, Chad A, 1864
 Epp, Jennifer R, 2036
 Erickson, Anjeza P, 1670, 1845, 1971
 Erickson, Galen E, 1457, 1548, 1589, 1996
 Erixson, John A, 2202
 Eskridge, Kent M, 1455, 1586
 Essink, Bryant D, 1872
 Eittle, Rachel M, 2234
 Evans, Ryan D, 1583, 1993
 Everding, Talia K, 1592, 1707, 1890
 Evert, Jared R, 1553
 Evertson, Justin R, 2258
 Exstrom, Elizabeth M, 2047

F

Faber, Rachel B, 2320, 2351
 Farooq, Hasnain, 1695
 Farrington, Cardinal A, 1643, 2028
 Fech, John C, 2045

Feehan, Kelly A, 2041
 Felber, Douglas P, 1874
 Fenton, Ann M, 2040
 Ferguson, Ivan C, 1578, 1884, 1939
 Ferguson, Richard B, 1447, 1572, 1988
 Fernando, Samodha C, 1457, 1589
 Ferraro, Dennis M, 1534, 2124
 Fessler, Richard W, 1873
 Fevold, Michaela A, 1459
 Field, Thomas G, 1430, 1542
 Fielder, Christa R, 1872
 Fielder, Nathan D, 1872
 Figgner, Ashton G, 2119
 Fike, M Dennis, 1872
 Fischer, Jean A, 1977, 2174, 2195
 Flores, Anabel K, 1796
 Florke Junior, Vernon H, 1645, 1837
 Foged, Jaclynn J, 2045
 Folck, Amanda J, 1450, 1989
 Foreman, Morgan C, 2252
 Forsberg, Michael L, 1534, 1784, 1966
 Foster, Dale L, 1703
 Francis, Karen L, 1427
 Franco Cruz, Rodrigo, 1604
 Franklin, Christina A, 1440, 1983
 Franz, Trenton E, 1477, 1620, 1622
 Franzen-Castle, Lisa D, 1616, 2012
 Fraser, Elizabeth K, 2299, 2330
 Frasier-Davison, Jennifer L, 1436
 Frazier, Whitney R, 1643, 1828
 Frederick, Tyler W, 1847
 Freeman, Dana, 2076
 Freese, Ethan G, 1966, 1972
 Freire de Oliveira, Mailson, 2043
 Frels, Katherine A, 1449, 1575
 French, Lori L, 2244
 Frerichs, Sandra D, 2004, 2108, 2114
 Frickel, Mark R, 2215
 Friend, Rebecca S, 1872
 Fritsche, Cindy L, 2302, 2321, 2333, 2352
 Frogge, Mary Jane, 2071
 Fuchs, Brian A, 1894
 Fulginiti, Lilyan E, 1452, 1581, 1953
 Fuller, Anna M, 1592–1593, 1890
 Fulton, Jesse O, 2034
 Funk, Rebecca A, 1487, 2024
 Funston, Richard N, 1589, 1996
 Furrow, Bradley S, 1873

G

Gaitan-Solis, Eliana, 1662
 Galles, Beth M, 1489
 Galusha, Tomie D, 1576–1577, 1889, 1915
 Gamet, Stephen J, 1577, 1694
 Gamon, John A, 1477, 1620
 Gansemer, Theresa A, 2238, 2241
 Garcia Aroca, Teddy, 1475, 1613
 Garcia Ruiz, Hernan, 1475, 1613–1614
 Garcia, Bryan M C, 1591, 2004
 Gardner, Anthony C, 2321, 2352
 Gardner, Mark A, 2302, 2333
 Garwood, Michelle J, 2036
 Gaussoin, Roch E, 1447, 1572, 1988
 Gazak, Luke A, 2202, 2215
 Ge, Yufeng, 1442, 1563, 1938
 Geisert, Kristin K, 2071
 Gengenbach, Christine L, 2235
 George, Deborah A, 1487, 1637, 2024
 Gerdes, Shana L, 2273
 Gergen, Patricia A, 1734, 1748
 Gergen, Sarah C, 1606, 1721
 Gerlach, Bryce J, 2215
 Gerlach, Cheyenne M, 2286
 Geu, Stephan C, 1645, 1831
 Geyer, Justin W, 2263
 Ghimire, Krishna, 1881
 Ghosh, Souparno, 1455, 1586
 Giannakas, Konstantinos, 1452, 1581, 1951
 Giesler, Loren J, 1476, 1614, 2010
 Gilbert, Janice C, 2296, 2327
 Gilbert, Karen A, 1481–1482, 1624, 2020–2021
 Gilchrist, Micaela O, 2076
 Gillam, Eugene A, 1444, 1566, 1986
 Gilmore, Troy E, 1631, 1987
 Glodowski, Morgan K, 1872
 Glowacka, Katarzyna, 1467, 1601
 Glup, Sonya L, 2041
 Goedeken, Jill A, 2004
 Goetsch, Bradley V, 1434
 Golick, Douglas A, 1462, 1465, 2002
 Golus, Jeffrey A, 1639, 1803, 2025
 Gonzales, Denicio E, 1872
 Gonzales, Timothy G, 1643–1644, 2028
 Gonzalez, Leonardo, 2040
 Gosselin, David C, 1477, 1480, 1482, 1626
 Gossen, Larry A, 2295, 2326
 Gosser II, Major W, 1873
 Gottschalk, Carrie, 2041, 2169
 Grace, Colleen R, 1636
 Graef, George L, 1447, 1572, 1943
 Graham, Gerald J, 1872
 Grasmick, Camden D, 2195
 Grassini, Patricio, 1572, 1949, 1988
 Gratopp, Emily A, 2173, 2195
 Gray, Timothy S, 1654, 1848
 Green, Jody M, 2045
 Greene, Alaya M, 2195
 Greenlee, Jennifer M, 1561, 1983
 Greif, Lisa M, 1481–1483, 1624–1625, 2021
 Groskopf, Jessica J, 2034, 2188
 Gross, Bridget A, 1534, 1624
 Grubb, Katelyn G, 1794
 Grummert Rasmussen, Jordan G, 2036
 Grummert, Linda J, 2142
 Gruntorad, Matthew P, 1930
 Guenther, Hannah B, 2043
 Guretzky, John A, 1448, 1574
 Guske, Jessica L, 1591, 1890
 Gustafson, Christopher R, 1452, 1581
 Gutzmer, Denise D, 1894
 Guzman, Chabella A, 1643, 2028
 Guzman, Jacqueline M, 2034
 Guzman, Nabor R, 1844

H

Hachtel, Janet L, 1872
 Hachtel, Sharon K, 1657
 Haddad, Rebekah J, 1440, 1561
 Hadenfeldt, Amber E, 1614
 Hagemeister, Melissa M, 2067
 Haigh, Tonya R, 1894
 Hallberg, Andria S, 1460, 1593
 Hallen-Adams, Heather E, 1471, 1474, 1610
 Hallum, Douglas R, 1628, 2020
 Haman, Nathan D, 2043
 Hamm, Elizabeth A, 2004
 Hanefeldt, Megan M, 2040
 Hanneman, Shellie J, 1762
 Hansen, Connie J, 1694
 Hansen, Jacob A, 1645
 Hansen, Jennifer E, 2043
 Hansen, Sarah E, 2244
 Hanson, Jennifer A, 2069
 Hanson, Paul, 1477, 1626
 Hanson, Stephanie J, 2235
 Hanway, Anna M, 1736
 Harris, Edward N, 1466, 1600
 Harris, Jerry W, 1873
 Harris, Seth P, 1635
 Harris, Timothy S, 1614, 1869
 Harrison, Jordan LG, 1726
 Harveson, Robert M, 1613, 2010
 Harvey, Jacob G, 1973
 Hasterlo, Barbara L, 2142
 Hastings, Lindsay J, 1440, 1561, 1983
 Hastings, Lisa L, 2244
 Hatch, Daniel F, 1784
 Hatton-Bowers, Holly N, 1595, 2000
 Havlovic, Alyssa N, 2045
 Hawkinson, Jeff A, 1872
 Hawkinson, Wade R, 1874
 Hawley, Chandra J, 2244
 Hay, Francis J, 1443, 1985
 Hayes, Frances R, 2281
 Hayes, Michael J, 1477, 1620
 Heeren, Derek, 1442, 1563
 Hefley, Jenna M, 1444, 1506
 Heldt, Nicole G, 1836
 Helikar, Tomas, 1466, 1600
 Heller, Angela M, 2043, 2169
 Helmink, Marybeth, 1425
 Hendricks, Simon S, 2163
 Hendrix, Taylor L, 2299–2300, 2330–2331
 Heng-Moss, Tiffany M, 1425
 Henrickson, Robert L, 2258
 Henry, Cindy J, 2237
 Herbst, Graham T, 2215
 Herceg, Stacey A, 1751

Hergenreder, Joanna R, 2299, 2330
 Herpel, Rachael R, 2281
 Herrick, Rhonda K, 2039
 Heyer, Mary E, 1636
 Hibbeler, Theodore G, 2043
 Higgins, Rebecca S, 1754
 Higley, Leon G, 1484, 1630
 Hilfiker, Lisa L, 1450, 1576
 Hilgert, John L, 2202
 Hilker, Nathan A, 2246
 Hill, Jennifer M, 2144
 Hille, Matthew M, 1635, 2022
 Hiller, Jeremy T, 1893
 Hilske, Amy L, 1664
 Hilton-Hagemann, Brandi L, 2039
 Himmelberg, Kurt D, 1874
 Hinrichs, Kayla M, 2037
 Hoag, Nicholas P, 2004, 2101
 Hoagland, Aaron C, 1694
 Hochstein, Jill J, 1862
 Hodgins, Dustin R, 1873
 Hoff, Stuart D, 1566, 1670
 Hoffman, Julien L, 2171
 Hogue, Haley M, 2071
 Holding, David R, 1447, 1572
 Holliday, Austin J, 1459, 1592, 1890
 Hollist, Cody S, 1595
 Holly, Scott S, 1434
 Holte, Matthew T, 2215
 Holz, Elizabeth M, 1538, 1799
 Hong, Soo-Young, 1595
 Hoole, Rayce J, 2215
 Hopkins, Carolyn A, 1731
 Hoppe, Sheila M, 2041
 Hornung, Clare M, 1425
 Hothan, Alecia M, 2252
 Hottovy, Naomi S, 2320, 2351
 Houfek, David J, 2246
 Houghtelling, Randi L, 2301, 2332
 Houlden, Cynthia M, 2184–2185
 Howell, Stephanie E, 2302, 2321, 2333, 2352
 Howser, Steven R, 1694
 Hoy, Roger M, 1442, 1563, 2263
 Hoyt, Christina E, 2202
 Hu, Qi S, 1620, 2016
 Huang, Yihe, 1467, 1601
 Huff, Darla Rae, 2203
 Huisenga, Cheri R, 2238
 Huneke, Faith C, 1873
 Hunt, Eric D, 2016
 Husmann, Dann E, 1440
 Hutchison, Gregg R, 1481, 1587, 1624, 2017, 2202
 Hutchison, Terri S, 2243
 Hyten Jr, David L, 1448, 1574, 1941, 1944

I

Ibach, Gregory A, 2226
 Ingram, Erin M, 2082
 Iqbal, Javed, 1575, 1989
 Isaacson, Samantha, 2071
 Isom, Loren D, 1608, 1740, 2008
 Iverson, Nicole M, 1569

J

Jackson, Bethany, 1722
 Jackson, Hayley L, 2045
 Jackson-Ziems, Tamra A, 1475, 1613, 2010
 Jacobs, Julie M, 1578
 Jacobson, Caitlyn C, 2037
 Jaixen, Lori J, 1459, 1997
 James, Theresa L, 2180
 Janning, Elizabeth A, 2047
 Jansen, Jim A, 2040, 2190
 Janssen, Ronnie R, 1578, 1690, 1884
 Jara, Steven A, 2202
 Jasa, Paul J, 1986
 Jayasekera, Deshamithra H W, 2283
 Jayasena, Shyamali H, 1737
 Jenkins, Jay D, 2036, 2169
 Jeske, Elizabeth S, 1577, 1688
 Jhala, Amitkumar, 1572–1573, 1988
 Jhala, Rachana A, 1940
 Joeckel, Robert M, 1626–1627, 2019
 Johnson Jorgensen, Jennifer E, 1619
 Johnson, Brent M, 1459, 1592
 Johnson, Dalton G, 1643, 1836
 Johnson, Darren L, 1654
 Johnson, Kimberly Sue, 2234
 Johnson, Lana, 1576
 Johnson, Leslie J, 2040
 Johnson, Lindsay E, 1894
 Johnson, Nels W, 1874
 Johnson, Philip E, 1471, 1605–1606, 2006
 Johnson, Seth P, 1872
 Jonas, Marusa C, 2195
 Jones, Benjamin R, 1873
 Jones, David D, 1442, 1563
 Jones, Georgia, 2012
 Jones, Natalie D, 2227
 Jones, Sherri M, 1976
 Jorgensen, Matthew B, 2278

K

Kaarstad, Cody A, 1643, 1832
 Kabourek, Jamie Lee, 1735
 Kadansky, Jeffrey M, 1701
 Kaiser, Michael, 1448, 1574
 Kamm, Michael J, 2246
 Kammermann, John R, 1489
 Kampbell, Erin F, 2040
 Karloff, Steve L, 2202
 Karr, Lisa K, 1425, 1457, 1996
 Kaskie, Shawn C, 2037
 Kaslon, Lisa C, 1977
 Kathman, Jeffery S, 1873
 Katimbo, Abia, 1565, 1985
 Katzberg, Angela M, 2172
 Kauffman, Alaina A, 2043
 Kavan, Jamie L, 1794
 Kavan, Jeanine K, 2203
 Keefe, Lauren E, 2222
 Keen, Marc A, 1736
 Kellner, Kaelie E, 1596, 2000
 Kellogg, Melanie Rene, 1553
 Kemp, Marissa G, 2240
 Kempf, Jayson D, 1873

Kempf, Kelly A, 1873
 Kennedy, Jaime M, 1736
 Kennedy, Kaytlyn M, 2049
 Keshwani, Deepak R, 1443, 1564
 Keshwani, Jennifer R, 1443, 1985
 Kester, Margaret K, 1425
 Keys, Stacey B, 2066
 Khalimonchuk, Oleh, 1604
 Khamouna, Mohamed, 2300, 2331
 Khorchani, Makki, 1875
 Khound, Rituraj, 1837, 1935
 Kibbie, Marisa L, 1635
 Kievit, Forrest M, 1571
 Kilic, Ayse, 1477, 1620, 1631
 Kim, Saet-Byul, 1475, 1613–1614
 Kim, Surin, 2015
 Kindler, Brad E, 2215, 2258
 King, Robert A, 1816
 King, Taryn L A, 1506
 King, Tricia M, 1862
 Kinnan, Bryan, 2226
 Kittle, Shelby A, 2100
 Kizzire, Eugene T, 1820
 Klintworth, Mary R, 2320, 2351
 Klundt, Kathryn M, 2032
 Knapp, Aaron N, 1796
 Knezevic, Stevan, 1573, 1988
 Knoell, Elliot A, 1598, 1957
 Knoll, Eric E, 1505
 Knox, Sarah A, 1873
 Knutson, Cody L, 1894
 Kobs, Lowell J, 1690
 Kobza, Anna M, 1593, 1891
 Koch, Kyle G, 2002
 Koehler-Cole, Katja, 2043
 Koenen, Jessica K, 1805
 Kohmetscher, Russell J, 1874
 Kononoff, Paul J, 1589, 1996
 Korb, Alfred G, 1873
 Korb, Michael H, 1873
 Kordik, Carita J, 1635
 Korus, Jesse T, 1626, 1631, 2019
 Kotinek, Kristopher R, 1873
 Krafur, Greta M, 1799
 Kraft, Sean H, 1736
 Krause, Katherine M, 2045
 Krehbiel, Michelle J, 2004
 Kreifels, Brett A, 2045
 Kreifels, Matthew S, 1440
 Kroupa, Michelle R, 2196
 Kruger, Lauren M, 1553
 Krull, Dean H, 2192
 Kruse, Sean R, 1628, 2021
 Krysl, Emma J, 2078
 Kuca, Meredith J, 2196
 Kucera, Irvin B, 1872
 Kucera, Randall A, 1873
 Kudlacek, Todd J, 1578, 1690, 1884
 Kuenning, Deborah L, 2039
 Kumke, Paul J, 1592, 1890
 Kunce, Amy J, 1553
 Kunzman, Joan, 2014
 Kurz, Scott Gene, 1592, 1890
 Kushner, Alisa I, 2272

- L**
- Laborie, Erin M, 2039
 Lackey, Susan O, 1626, 2019
 Ladd, Donn, 1554, 1614
 Lahowetz, Jamie R, 1762
 Lai, Pin-Chu, 1597–1598, 2002
 Lake, Chad M, 1855
 Lambe, David P, 1449–1450, 1541
 Lambrecht, Debra M, 1736
 Lamichhane, Ritika, 2049
 Land, Christina E, 2215
 Lanhoso De Mattos, Fabio, 1453, 1582
 Lankford, Derek J, 2237
 Larson, Katelyn A, 2041
 Lathrop, Jodi L, 2243
 Lawrence, Nevin C, 1574, 1989
 League, Paul A, 1872
 Leahy, Lisa M, 2244
 Leavitt, Bryan C, 1784
 Lee, Donald J, 1447, 1573
 Lee, Jaekwon, 1466, 1600
 Lee, Kun-Yuan, 2216
 Lefore, Nicole R, 2283
 Leger, Laura G, 1635
 Lemke, Gregg S, 2220
 Lewin, Seth J, 1797
 Lewis, Aron M, 2202, 2215
 Lexow, Taylor R, 2157
 Li, Keting, 1474, 1610
 Li, Luqi, 1514
 Li, Sumin, 1746, 1751, 2117, 2280
 Li, Xiaomeng, 1875
 Liang, Weizhen, 1563, 1675
 Liedle, Patricia Ann, 1559
 Lin, Jiusheng, 1611
 Lin, Qin, 1635, 1798
 Lindal Chavarria, Ingrid M, 2047
 Lindquist, John L, 1447, 1573
 Lindsley, Dawn M, 2004, 2114
 Lingard, Jill S, 2004, 2108
 Lingel, Amy L, 1797
 Link, Samantha L, 1554
 Liska, Adam J, 1443, 1564–1565
 Little, Andrew R, 1622, 2016
 Little, Debra S, 2076
 Little, Richard S, 1577, 1694
 Livingston, Michael J, 1577
 Lloyd, Randy W, 1640, 1803, 2199
 Lobb, Chelsea M, 1794
 Lockert, Christine A, 2182
 Lodl, Kathleen A, 1977
 Long, Bonnie M, 1715
 Loomis, Jacqueline S, 1480, 1627, 2020
 Lopatini Marchezan, Claudia L, 1639, 1813
 Lorensen, Marianne E, 1505
 Loseke, Andrew J, 2241
 Loseke, Benjamin A, 1694
 Loseke, Teresa J, 2242
 Losey, Audra J, 2175, 2195
 Lott, David E, 2037
 Lottman, Jennifer, 1486, 1633, 2022
 Loudon, Debra L, 1873
- Louis, Joe M, 1462, 1597, 1600, 1958
 Lowe, Andrew A, 2244
 Loy, John D, 1635
 Loza, Pablo L, 1590, 1997
 Lubben, Bradley D, 1453, 1992, 2094
 Luck, Joe D, 1563, 1654, 1985, 2032
 Luck, Lena M, 1458, 1997
 Luck, Patricia M, 2176
 Luhman, William C, 1736
 Luhr, Nicole J, 1658, 1855
 Luke, Victoria M, 2300, 2331
 Lundgren, Mariah R, 1965
 Luxa, Jordan V, 2043
 Lynch-O'Brien, Louise I, 1462, 2002
 Lyons, Abigail R, 1967
- M**
- Mabie, David M, 1443, 1506
 MacDonald, James C, 1457, 1589
 Mackin, Jodi R, 2235
 MacNeill Saetre, Vegard, 1679
 Madaan, Romanchak, 2238
 Madsen, Lauren L, 2234
 Madzellan, Peter Y, 1720
 Maharjan, Bijesh, 1574, 1989
 Mahboub, Samira, 1720
 Mahlman, Waraporn G, 1731
 Mahmood, Rezaul, 1477–1478, 1480, 1620, 1623
 Maia, Thiago A, 1754
 Majumder, Kaustav, 1471, 1606
 Malakar, Arindam, 2283
 Malek, Kristin M, 2012
 Malzer, Irene B, 2273
 Mamo, Martha, 1450, 1576, 1990
 Mangel, Dylan JL, 1475, 1614, 2010
 Manhani Mattos, Daniela, 1516
 Manning, Emily M, 2041
 Marchezan, Ronaldo, 1640, 2025
 Markham, Jennifer E, 1466, 1600
 Marks-Nelson, Eileen S, 1715
 Marotz, Erin L, 1459, 1592, 1890
 Mars, Jennifer S, 1873
 Marsh, Justin T, 1737
 Martens, Kyle R, 1784
 Martin, Kevin R, 2300, 2331
 Martin, Lorie A, 2163
 Martin, Tina L, 1593, 1891
 Martinez, Tzi T, 2301, 2332
 Martins Almeida Bernardel, Arthur, 1692, 1919–1920, 1942
 Marxsen, Matthew J, 1628, 2020
 Masek, Jerome, 1654, 1848
 Mattson, Rodney D, 1847
 Maust, Brian E, 1839
 May, Sheryl A, 2234
 May, Tamara K, 1726
 McAndrew, Thomas J, 1578, 1884
 McCain, Troy D, 1864
 McCall, Larry E, 2301, 2332
 McCarthy, Deidra J, 1643, 2028
 McCarthy, Kacie L, 1458, 1997
 McClure, Glennis A, 1992
- McClure, Kay I, 1450, 1576, 1990
 McConnell, Lisa L, 1596
 McConville, Jennifer A, 2295, 2326
 McCornick, Peter G, 2281, 2285
 McDermott, Rebecca L, 1591–1592, 1708, 1890
 McDonald, Ryan J, 1736
 McElravy, Larry R, 1440, 1983
 McFarlin, Iris I, 2124
 McFee, Renee M, 1489
 McGargill, Thomas E, 1704
 McGurk Kramer, Margaret R, 2240
 McKay, Madilyn E, 1614
 McLean, Derek J, 1553
 McLey, Curtis L, 2076
 McMahan, Jennifer, 1553
 McManamey, Julie A, 1606, 2007
 McMechan, Anthony J, 1597, 2002
 McMillan, Nicholas A, 1449, 1479, 1575, 1622
 McMullin, Benjamin J, 1704
 Mcshane-Jewell, Benjamin J, 2049
 McVey, David S, 1485, 1632, 1635, 2022
 Meador, Cole N, 2043
 Means, Janet M, 2281
 Melkani, Aakanksha, 2283
 Melvin, Steven R, 2041
 Menke, Michael G, 1872
 Meredith, Gwendwr R, 1449, 1479, 1575, 1622
 Merten, Michael J, 1595–1596, 2000
 Mesarch, Mark A, 1482, 1624, 1627
 Meusch, Aliesha A, 2063
 Meyer, Anastasia L, 2049, 2191
 Meyer, Timothy J, 1453, 1582–1583
 Meyer, Tonya L, 2036
 Meyer, Trevor S, 1872
 Mieno, Taro, 1453, 1582
 Milius, Jacie A, 2049
 Miller, Gary D, 1872
 Miller, Phillip S, 1457, 1589, 1954
 Miller, Ramona L, 1425
 Mills, Bradley A, 2246
 Minchow, Scott M, 1566, 1986
 Misar, Christopher G, 1694
 Mitchell, Michael J, 2241
 Mitra, Alakananda, 1876
 Mitra, Amitava, 1475, 1613
 Mitra, Sharmila, 1754
 Mittelstet, Aaron R, 1445, 1567
 Mohammed, Ali T, 1676
 Mohr, Angela L, 2244
 Moissejev, Alexey, 2242
 Mondal, Shaonpius, 1462, 1598
 Monnier, Dalton P, 1872
 Moore II, Robert B, 1720
 Moore, Justin P, 1592, 1706, 1890
 Moore, Katherine L, 2246
 Moravec, Lisa L, 1863
 Morrill, Jessie C, 1458, 1590
 Morris, Jennifer J, 2222
 Moser, Mary F, 2049
 Mosher, Anthony C, 1736
 Most, Carmel T, 2244

Mote, Benny E, 1590, 1997
 Motschenbacher, Jill M D, 1431
 Moul, Eric A, 2221
 Mower, Jeffrey P, 1494, 1653
 Mracek, Melissa K, 2034
 Mueller, Matthew K, 2240
 Mues, Talon M, 2118
 Muir-Lewis, Graye A, 1530
 Mukhopadhyay, Indranil, 1455, 1586
 Munger, Kylin B, 2056
 Munoz, Alexandra L, 1993, 2093
 Munoz-Arriola, Francisco, 1443, 1478, 1565, 1621
 Munyaneza, David, 1903, 2283
 Murad, Mohammad Omar Faruk, 1909
 Murray, Ericka L, 2045
 Musgrave, Jacqueline A, 1640, 1642, 1933
 Muthersbaugh, Alan L, 2239, 2256

N

Nacke, Beth M, 2195
 Nagengast, Laura J, 2124, 2197
 Nagle, Michael J, 2278
 Nalini Chandran, Anil Kumar, 1694, 1884, 1917
 Napoli, Amy R, 1595, 2000
 Narjes, Charlotte M, 1992, 2185
 Natarajan, Sathish K, 1616
 Nawa, Nasrin, 1977
 Neale, Christopher MU, 1563, 1620–1621, 2281
 Neben, Patricia G, 2244
 Neels, Lauren K, 2049
 Nelson, Diane R, 1593
 Nelson, John R, 2045
 Nelson, Marie F, 2034, 2057
 Nersesian, Natalya M, 1694
 Newmyer, Mariah M, 2041
 Newson, Patricia J, 1873
 Nguyen, Duy D, 1739
 Nguyen, Loan V K, 2239
 Nguyen, Thi Kim Ha, 1925
 Nicklas, Nathan B, 2321, 2352
 Nickless, Justin F, 2202
 Nielsen, Taylor A, 1490
 Niemann, Lynn M, 1736
 Nikodym, Ashlynn B, 2196
 Nisley, Andrea S, 2037
 Nogueira-Rodriguez, Lia, 1453, 1582, 1992
 Nolan, Diane E, 1450, 1501
 Nolan, Melinda K, 1617, 2013, 2174
 Nollette, John L, 1642
 Nordlee, Julie A, 1747
 Norris, Luke A, 2100
 Nothwehr, Jeffrey R, 1627, 1894
 Nouth-Chea, Nakita S, 1902
 Nuss, Joel A, 1873
 Nuss, Kayla G, 1873
 Nutt, Susan R, 2320, 2351
 Nygren, Aaron J, 2043

O

O'Donnell, Jill E, 2286–2287
 Obata, Toshihiro, 1466, 1600
 Obermiller, Hannah L, 2299, 2330
 Obermiller, LaDonna J, 2047
 Oetjen, Marcia M, 1486, 1490, 1633, 2022
 Ohnesorg, Wayne J, 2040
 Olberding, Gwenyth Taylor, 1593, 1701, 1708, 1891
 Olson, Carly R, 1897
 Onanong, Sathaporn, 1669
 Orr, Brendon B, 1894
 Orr, David E, 1664
 Ortega Salazar, Samuel O, 1784
 Osborn, Lindsy J, 2244
 Ostdiek, Kenneth J, 1873
 Osterloh III, Richard LT, 2216
 Osterthun, Stephanie M, 1429
 Ott, Rebecca L, 1694
 Owen, Dylan T, 2215

P

Pabst, Troy A, 2200
 Paccioretti, Pablo A, 2187
 Paisley, Sarah J, 2034
 Paladino, Brielle K, 1894
 Pallas, Colleen J, 2041, 2064
 Pan, Yu, 1675
 Pannier, Angela K, 1442, 1563–1564, 1908
 Parde, Russell A, 1751
 Pardee, Makenna P, 2117
 Park, Dongjin, 1474, 1530, 1610
 Parker, Ryan W, 1828
 Parra, Gilbert R, 1595
 Parsons, Jay R, 1452, 1581–1582, 1992
 Patel, Swetabh, 2181
 Patent-Nygren, Megan C, 2142
 Patias Lena, Bruno, 2041
 Patrick, Tyler W, 1835
 Patterson, Amber L, 2087
 Pattnaik, Asit K, 1485, 1632
 Paulos, Sarah M, 2040
 Pedersen, Connor M, 1720
 Pegg, Mark A, 1478, 1621
 Pegg, Sue Ellen K, 1427
 Pekarek, Kathryn A, 2016, 2198
 Pella, Allyn J, 2239
 Pennisi, Lisa A, 1534, 2124
 Perkins, Jeffrey M, 1459–1460, 1592, 1890
 Perrin, Richard K, 1452–1453, 1547, 1581–1582
 Pesek, Cara M, 2227
 Pesek, Darci A, 2047
 Petersen, Chad M, 1897
 Petersen, Jessica L, 1458, 1590
 Peterson, E Wesley, 1453, 1582
 Peterson, Ian T, 2043
 Peterson, Jeffrey D, 1515
 Peterson, Julie A, 1597, 1639, 2002
 Petsch, Megan N, 2076
 Pettee, Warren E, 1762, 2123

Pham, Tai M, 1787, 2241
 Pickard, Gary E, 1489, 1648
 Pickering, Tracy K, 1578, 1990
 Pickinpaugh, Wayde J, 2049
 Piepenbrink, Kurt H, 1495, 1659
 Pierce, Christopher W, 1872
 Pierce, Janis L, 2076
 Pinneo, Hanna E, 2258
 Pitchie, Sherri A, 1460, 1593, 1998
 Pitla, Santosh, 1442, 1564
 Pittman, Deloris A, 1654, 2032
 Pittman, Jacob R, 2219
 Plautz, Sarah A, 1510
 Plugge, Brent L, 2037
 Polacek, Sarah M, 2040
 Polak, Sarah, 2167
 Polen, James E, 1873
 Polk, Madelaine A, 2071
 Popp, Noreen J, 2320, 2351
 Poppe, Lisa M, 2043
 Posadas Martinez, Luis Gerardo Alejandro, 1694
 Poulsen, Calvin Christian, 1894
 Powell, Larkin A, 1480, 1482, 1623, 1627, 2017, 2019–2020
 Powell-Williams, Holly B, 2237
 Powers, Ann M, 1534
 Powers, Crystal A, 1982, 2016, 2282
 Powers, Thomas O, 1475, 1613
 Poythress, Leslie A, 2282
 Pracheil, Tracy L, 2004, 2101
 Prewitt, Bailey N, 1873
 Price, Janice C, 2299, 2330
 Price, Jeffrey D, 1726
 Price, Stacy M, 2241
 Pritchard, Steven M, 2041
 Prochaska, Travis J, 2041
 Proctor, Christopher A, 2179
 Puckett, Gregory J, 2089
 Pulec, Kate E, 2071
 Puniya, Bhanwar Lal, 1720
 Purdum, Sheila E, 1457, 1589, 1996
 Pyle, Kenneth W, 1480, 1624

Q

Qiao, Xin, 1565, 1985
 Quick, Tyler M, 2043
 Quinn, Matthew D, 1796

R

Rademacher, Colt H, 1873
 Rademacher, Wayne D, 1874
 Rajdl, Cody C, 1873
 Rajewski, John F, 1577–1578, 1694
 Ramer-Tait, Amanda, 1470, 1605, 1962
 Ramsdale, Bradford K, 2299, 2330
 Randall, Karen M, 2234
 Rasby, Richard J, 1457, 1589, 1996
 Rasmussen, Derek L, 1663
 Ratcliffe, Ian C, 1784
 Ratekin, Angela K, 1530
 Rault, Leslie C, 1922
 Ray, Chittaranjan, 1559, 1564, 1982, 2281

Raymond, Allison E, 1459
 Re, Nancy Y, 2235
 Read, Paul E, 1447, 1573, 1988
 Reddish, Linda, 2045
 Reddy, N R Jayagopala, 1489, 1648
 Redfearn, Daren D, 1573, 1990
 Reece, Tessa B, 2037
 Reed, Eric M, 2299, 2330
 Rees, Jennifer M, 2041
 Reil, Molly K, 1432
 Reiling, Bryan A, 1458, 1996
 Reiling, Julie A, 1722
 Reiner, Grant C, 1966
 Reinkordt, Amber D, 2071
 Reinmiller, Katie L, 2202
 Reynolds, Donald L, 1485, 1632, 2022
 Reynolds, Kristen K, 1635
 Reznicek, Joshua J, 1690
 Rhine, Crystal L, 2299, 2330
 Rhoades, Krystle J, 1818
 Rhoades, Martha, 1624, 2017
 Ribeiro, Matheus G, 2047
 Rice, Brian R, 1449, 1575
 Rice, Nathan C, 2034
 Richards, Amanda D, 1873
 Richards, Brent D, 1872
 Richardson, Caitlyn P, 1738
 Richardson, Justin D, 1640, 2026
 Rickels, Reka, 1455, 1586
 Rickey, Allison J, 1835
 Rida, Zahraa M, 2173
 Ridgway, Debora K, 1487, 1637, 2024
 Ridgway, Perry A, 1853
 Riehl, Brandon D, 1896
 Rife, Jonathan M, 2202, 2238
 Riganti, Curtis J, 1894
 Rimsaite, Renata, 2283
 Ringdahl, Joni G, 2244
 Ritzema, Randall S, 2284
 Roberts-Krueger, Jayd L, 2062
 Robinson, Donna L, 1629
 Rock, Barbara J, 2283
 Roddy, Nathan M, 1560
 Roebke, Glen T, 1757
 Rojas, Clemencia M, 1475, 1613
 Romeo, Laura L, 2296, 2327
 Root, Debra L, 1460, 1593
 Rose, Devin J, 1470, 1573, 1605
 Roston, Rebecca L, 1466, 1600–1601, 1924, 1961
 Roth, Randy J, 1872
 Rothenberger, Megan N, 1428
 Roy, Joseph R, 2278
 Royal, Debra, 1787
 Ruberson, John R, 1463, 1598, 2002
 Rudeen, Douglas F, 1656, 1848
 Rudloff, Brooke E, 1593–1594, 1703, 1891
 Ruff, Jada M, 2037
 Rush, Gannon R, 1898
 Rushman, Angela J, 1977
 Ryan-Simkins, Kelsey R, 2045, 2195

S

Sabatka III, Thomas J, 1715
 Sabatka, Hayden R, 1847
 Sadak, Omer, 1870
 Safarik, Kayla M, 2037
 Sahay, Seema, 1720
 Sailors, Melissa J, 1425
 Sale, Brenda N, 2196
 Sand, Leyna R, 1739
 Sand, Shannon R, 2037, 2189
 Sandall, Leah L, 1450, 1989
 Saner, Randy D, 2037
 Santana Lima, Ana Paula, 1934
 Santiago, Hector L, 1553
 Santra, Dipak K, 1573, 1988
 Sayer, Erin M, 1467
 Schachtman, Daniel P, 1448, 1573, 1948
 Schaffert, Lexi C, 1873
 Scherbarth, Wesley C, 1873
 Schielke, Hannah R, 2196
 Schindler, Kathryn L, 1463, 1598, 2002–2003
 Schlake, Marilyn R, 1992
 Schlick, Michael L, 1657
 Schmidt, Alexis A, 2047, 2072
 Schmidt, Amy, 1564, 1985, 1996
 Schmidt, Ty, 1458, 1590
 Schnable, James C, 1448, 1573, 1950
 Schneider-Miller, Carrie L, 2045
 Schoengold, Karina, 1585
 Scholting, Mirissa A, 2081
 Scholtz, D'Ette S, 2047
 Schrock, Calvin C, 1460, 1592
 Schroder, Debra L, 1636
 Schrodt, Jennifer L, 2242
 Schroeder, Kasey P, 1803
 Schroeder, Mark A, 1848
 Schroeder, Vicki K, 2089
 Schuerman, Becky M, 2045
 Schultz, Julia M, 2040
 Schulze, Brandy J C W, 2101
 Schutte, Lance E, 1864
 Schuttler, Maren A, 2225
 Schweitzer, Amy T, 1489, 1648
 Schweitzer, William N, 1874
 Scoby, David L, 1665
 Scott, Jon E, 1578, 1884, 1947
 Scott, Randy T, 1874
 Seaton, Jay K, 2215, 2223
 Seck, Gilbert L, 1639, 2025
 Sedlacek, Melissa A, 2000–2001
 Sehi, Natalie N, 2012, 2174, 2195
 Seravalli, Javier, 1720
 Severe, Jason R, 2215
 Seymour, Ronald C, 2047
 Shaffer, Russell D, 2227
 Sharma, Sudhendu R, 1910
 Sharp, Jesse R, 1872
 Shearer, Lindsay D, 2102
 Shelton, Jackie, 1799
 Shema, Yahya, 1506, 1565–1566
 Shepherd, Stuart R, 2102, 2114
 Shi, Xueheng, 1455, 1565, 1586
 Shi, Yeyin, 1443, 1565
 Shiferaw, Anduaem S, 1900
 Shrestha, Kumar, 1892
 Shrestha, Nawaraj, 1626, 2019
 Shuck, Karen K, 1487, 1637
 Sieber, Lewis R, 2215
 Sieck, Brandon B, 2202
 Sigmon, Brandi A, 1475, 1614
 Sullivan, Matthew J, 1706
 Sillman, Sarah J, 1489, 1635
 Silva, Thays, 2041
 Simmerman, Wyatt A, 1872
 Simmons, Geitner G, 2227
 Simon Jr, Daniel A, 1690
 Simpson, Ernest, 1799
 Sindelar, Meghan E, 1514
 Skates, Bobby A, 1639, 2025
 Skomski, Verona, 1871
 Slagle, Jordan T, 2229
 Slater, Glen P, 1657, 1853
 Slawinska, Iwona I, 1636
 Slezak, Kimberly P, 2215
 Smart, Autumn H, 1462, 1597, 1959
 Smejdir, Lynne C, 2252
 Smith, Braden P, 2004
 Smith, Hannah L, 2036
 Smith, Jordan R, 2215, 2224
 Smith, Kayla D, 2028
 Smith, Kelly C, 1894
 Smith, Shannon M, 1931
 Smith, Tyler G, 1848
 Snow, Daniel Davidson, 1560, 1669
 Snyder, Abigail E, 1783
 Snyder, Carrie R, 2252
 Snyder, Holli G, 2235
 Soll, Emily L, 2041
 Somerville, Greg A, 1485, 1632
 Song, Hyun Seob, 1495, 1659
 Song, Li, 1694
 Sorensen, Harlan R, 1872
 Sorensen, William D, 1762
 Sousek, Matthew D, 1577, 1914
 Spangler, Matthew L, 1458, 1589–1590, 1996
 Speck, Blaire L, 2036
 Sperber, Jessica L, 1715
 Spiels, Toby G, 1639–1640, 1802
 Sporic, Katherine E, 1629
 Stanke, Kimberly M, 2101
 Starrett, Sawyer D, 1701
 Stava, Shannon N, 2237
 Stebbing, Jenny A, 1577, 1690, 1884
 Steele, Colleen E, 1929
 Steffen, David J, 1635
 Steffen, Jackie L, 2040
 Steggs, Christine J, 1623, 1627, 2017, 2020
 Stehlik, Daniel, 2299, 2330
 Steinhauer, Craig P, 1874
 Steinhour, Elizabeth L, 1454, 1583, 2093
 Stepanek, Laurie J, 2202
 Stephens, Amber M, 2103
 Stephens, Taylor C, 1796
 Stephenson, Mitchell B, 1574–1575, 1989

- Stephenson, Ronald C, 1450, 1576
 Sterkel, Evan D, 1873
 Stevens, Hannah J, 1736
 Stevens, Julie A, 1754
 Stillman, Nancy J, 2241
 Stine, Emily M, 2034
 Stiner, Zacharias G, 1872
 Stinman, Gaylene M, 2300, 2331
 Stockton, Matthew C, 1582, 1992
 Stoerger, Vincent P, 2200
 Stokes, Jeffrey R, 1453, 1582, 1992
 Stoltenow, Charles L, 1977
 Stone, Gary L, 2186
 Stone, Mark C, 1443–1444, 1565, 1986
 Stoner, Nicole D, 2049
 Stowell, Richard R, 1442, 1985, 1997
 Stratton, Jayne E, 1470, 1731, 2008
 Straub, Michael A, 2261
 Streich, Anne M, 1514, 2092
 Strickland, Richard G, 1874
 Strizek, Darren R, 1593, 1891
 Stromberg Kettelhake, Ronica R, 1878
 Struckmeyer, William D, 1663, 1839
 Sturek, Marci A, 2235
 Suderman, Austin V, 1847
 Sukhova, Tamara S, 1578
 Sullivan, Gary A, 1458, 1590
 Summers, Edel, 1722
 Sun, Xinghui, 1466–1467, 1601
 Sundstrom, Shana M, 1784, 1899
 Surrige, Jacob C, 2303, 2334
 Sutter, Ashley M, 1514
 Sutton, Isadora Y, 2257
 Suyker, Andrew E, 1478, 1621
 Svoboda, Arnold E, 1874
 Svoboda, Chance J, 1874
 Svoboda, Mark D, 1621, 1623, 2016
 Svoboda, Timothy J, 2246
 Swanson, Claire M, 1425, 1977
 Swanson, Jon A, 1654, 1848
 Swanson, Lori A, 2060–2061
 Swartz, Rosalee A, 1454
 Sweeney, Derek R, 1873
 Switzer, Eric A, 1872
 Szelag, Rachel E, 2235
- T**
 Tadesse, Tsegaye, 1894
 Taghvaeian, Saleh, 1443, 1565
 Taylor, Andela H, 2300, 2331
 Taylor, Joseph A, 2299, 2330
 Taylor, Rulon M, 2279
 Teichmeier, Gregory J, 1577, 1690, 1884
 Tempel, Linda M, 1977
 Tenopir, Patrick T, 1663
 Tenorio, Fatima Amor M, 1886
 Tenski, Emily R, 1874
 Thapa, Vesh R, 1836
 Tharnish, Bradley R, 2118
 Tharnish, Laura A, 1977
 Thiltges, Elizabeth M, 2154
 Thomas, John A, 2034
 Thomas, Susan K, 2242
 Thorell, Sarah M, 1480, 1623–1624, 1627, 2017
 Thornton, Bradly S, 1932
 Thorson, Anthony A, 1656
 Thorson, Nathan W, 1857
 Thorson, Rodney R, 1847
 Thorson, Stephanie J, 2045
 Tibbetts, Maria E, 2227
 Timmerman, Amy D, 2036
 Timmermans, Katherine A, 1874
 Timpe, Tricia R, 1873
 Todd, Kim A, 1448, 1988
 Todd, Lance L, 1937
 Tomasevich, Curtis L, 1443
 Tonack, Michaela L, 1862
 Topliff, Christina L, 1489, 1648
 Topp, Amy J, 2040, 2169
 Torabian, Shiva, 1695
 Tramp, Kristine K, 2075
 Trampe, Sheila S, 1864
 Trampe, Tedmund M, 1874
 Tran, Hue M, 1795
 Tranmer, Morgan E, 1505
 Trausch, Daniel W, 1864
 Treptow, Mark G, 1863
 Triplett, Douglas R, 2263
 Trotter, Daniel S, 2247
 Truhlicka, Kelli R, 2252
 Tuller, Jason R, 2047
 Turk, Judith K, 1482, 1626
 Twidwell Jr, Dirac L, 1448, 1573
- U**
 Uden, Daniel R, 1449, 1479, 1575–1576, 1622
 Upadhyaya, Gouranga, 1917
 Urban, Ruby A, 2252
 Urbanec, Nancy E, 2045
 Urrea Florez, Carlos A, 1573–1574, 1988
- V**
 van Dijk, Karin V, 1466, 1600
 Van Etten, James L, 1552, 1613, 2230
 Vander Ley, Brian L, 1487, 1637, 2024
 VanderPlas, Susan R, 1455, 1586, 1995
 Vandeventer, Brenda L, 1872
 VanDeWalle, Brandy S, 2047
 VanNess, Kayla A, 1616, 2013
 VanOverbeke, Deborah L, 1459, 1591, 1998
 VanWormer, Elizabeth A, 1478–1479, 1485–1486, 1621–1622, 1632–1633
 Varisco, Kelsey A, 1894
 Varner, David L, 1977
 Varsani, Suresh S, 1923
 Vechetti Junior, Ivan Jose, 1616
 Velez Arango, Ana Maria, 1462, 1597
 Verhage, Alise M, 2196
 Veys, Nicole B L, 2142
 Villa Rojas, Rossana, 1530, 1751
 Vimalajeewa, Horahenage Dixon, 1455–1456, 1586–1587
 Voelker, Jesse N, 1736
 Vogt, Dawn M, 2237
 Volesky, Jerry D, 1574, 1988
 Von Busch, Nicholas J, 2237
 Vonfeldt, Lisa S, 2239
 Votaw, Sierra A, 1428
 Vowers, Kaden J, 2216
 Vrtiska, Mark P, 1534, 1784
- W**
 Waechter-Mead, Lindsay L, 2047
 Walia, Harkamal, 1448, 1574, 1946
 Walker, Danna R, 2244
 Walker, Maria B, 2004
 Walnofer, Debra K, 2058
 Walter, Marc A, 1694
 Walters, Cory, 1582, 1992
 Walton, Amy N, 1489
 Walz, Troy M, 2037
 Wang, Bing, 1471, 1606, 2006
 Wang, Ran, 1479, 1622
 Wang, Zhen, 1888
 Wang, Zhigang, 1799
 Warden, Alan B, 1927
 Wardlow, Brian D, 1478, 1621, 1623
 Waszgis, Michele M, 1628, 2020
 Waters, Carol D, 2049
 Watson, Douglas L, 1758
 Wedin, David A, 1478, 1492, 1649, 2031
 Weeder Einspahr, Suzanne M, 2278
 Wegulo, Stephen N, 1613, 2010
 Weidner, Marilyn A, 1463, 1598, 2003
 Weinman, Hunter L, 1813
 Weisbrod, Jennifer M, 1989
 Weissling, Thomas J, 1462, 1597
 Welch, Mandi J, 2252
 Weller, Curtis L, 1471, 1606, 1608, 2006, 2008
 Wells, Cami, 2047, 2172, 2195
 Wellsandt, Kim R, 2152
 Wentz, Lori, 1736
 Werner, Carla L, 1977
 Werner, Madeline L, 2080
 Werth, LaDonna A, 2036
 Wessling, Alyssa L, 2196
 West, Daina I, 1736
 Weston, Cole R, 1664
 Westra, John, 1643, 2028
 Westrop, Jeffrey P, 1626, 2019
 Weyers, Kendall D, 2215
 Wheeler, Benjamin K, 1635
 Whisenhunt, Lisa A, 1862
 Whitcomb, Scott A, 1874
 White, Brett R, 1458, 1590
 White, Caroline B, 2071
 White, Kelly A, 1500
 White, Sydney EP, 2238
 Whitlock, Patrick N, 2246
 Whitney, Todd D, 2039

Wickham, Tayler E, 2043
 Wicks, Jordan C, 1590–1591, 1997
 Wies, James T, 2071
 Wiest, Nathan J, 2239
 Wilbur, Jordan D, 2037
 Wiles, Stacey T, 1726
 Wilke, Karla J, 1590, 1997
 Williams, Sydney M, 2043, 2079
 Wills, Sandra L, 2302, 2333
 Wilson, Heather N, 1593
 Wilson, Jon R, 1751, 2278
 Wilson, Kim L, 1977
 Wilson, Mark A, 1466, 1600
 Wilson, Richard A, 1475, 1613
 Wilson, Toni J, 2196
 Wilton, William R, 2194
 Winn, Sara R, 1480–1481, 1624,
 2017
 Winstead, Wendy J, 2244
 Winter, Mikayla J, 1873
 Wiseman, Corey A, 1873
 Witkowski, Jeffrey W, 1554
 Wobig, Karen B, 2045
 Woiwode, Ruth H, 1458, 1591, 1997
 Wolf, Brianne A, 2274
 Wolfe, Kaye L, 1576
 Wood, Cheyanne L, 2321, 2352
 Wood, Christopher H, 2215
 Wood, Deborah A, 1624, 1894
 Wood, Jennifer R, 1458, 1590
 Worman, Benton E, 1872
 Wortman, Samuel E, 1448–1449,
 1575
 Wroughton, Jacob W, 1873
 Wu-Smart, Judy Y, 1597, 2002
 Wuehler, Amanda L, 2244, 2296,
 2327
 Wulf, Tasha M, 2039

X

Xia, Yan, 1595
 Xiang, Shi-Hua, 1485, 1632
 Xie, Liping, 1635
 Xiong, Yijie, 1565, 1591, 1997
 Xu, Gen, 1883
 Xu, Lan, 1577, 1884, 1990

Y

Yamada, Tatsuya, 1467, 1601
 Yambor, Jake R, 2076
 Yang, Haishun, 1449, 1575, 1580,
 1989
 Yang, Jinliang, 1449, 1575
 Yang, Yiqi, 1564, 1619
 Yates, Dustin T, 1458, 1590
 Yates, Lelanya J, 1490
 Yelden, Marsha A, 1490
 Yiannaka, Amalia, 1453, 1582
 Yin, Yanbin, 1495, 1659
 Yoder, Aaron M, 1985, 2178
 Yonkers, Jeffrey D, 2302, 2323,
 2333, 2354
 Young, Aaron R, 1628, 2020
 Young, Laura E, 1440
 Young, Lola J, 2202

Young, Rebecca A, 1450
 Yu, Bin, 1652

Z

Zahayko, Nataliya, 1720
 Zahn, Andrew H, 2203
 Zalesky, Douglas D, 1654, 2032
 Zander, Kaitlin M, 1644, 2140
 Zapata, Orlando J, 1694
 Zaric, Milos, 1576, 1989
 Zaruba, Alesia K, 2225
 Zbasnik, Richard G, 1751
 Zelt, Maranatha J, 1911
 Zempleni, Janos, 1616
 Zeng, Lirong, 1475, 1613
 Zhang, Jing, 1467
 Zhang, Limei, 1604
 Zhang, Pan, 1736
 Zhang, Tieling, 1936
 Zhao, Tianjing, 1459, 1591
 Zhou, Erli, 1633
 Zimbhoff, Andrew D, 2015
 Zimmerman, Tracy L, 1986
 Zinniel, Denise K, 1633, 1793
 Zution Goncalves, Ivo, 2283