

**Fiscal Year 2024-2025**

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**Departmental Budget Listing**

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UNIVERSITY OF  
**Nebraska**  
Lincoln

Volume 1

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# 2024-2025 Departmental Budget Listing

## University of Nebraska-Lincoln Volume 1

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## Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

**Personal Services**

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

**Data Elements and Definitions for Departmental Budget Listing**  
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

**Non-Personal Services**

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

**Revenues**

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) .....The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

**Non-Academic**

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

**Academic**

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position .....This is the identifying number for budgeted personal and non-personal services positions.

Job Class .....This is the identifying number for budgeted personal services position titles.

## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours .....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate .....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent .....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

## Major Personal Services Categories

Faculty .....Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic .....Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

### Academic

Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

### Other

Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

### Managerial/

Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

### Clerical/Technical/

Service .....All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student .....All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** Office of EVC (21-0101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Administrative Pool	Administrative Pool	00004005	090012	00			0.000	216,495
Batman, Renee F	Asst Vice Chancellor & Chief Adm Officer	00002612	095013	12			1.000	234,804
TBA	Assistant Vice Chancellor	00015089	095013	12			1.000	184,883
Volkmer, James L	Assistant Vice Chancellor	00013661	095013	12			1.000	216,185
Ankerson, Katherine S	Exec. Vice Chancellor, Academic Affairs	00005723	095018	12			1.000	442,469
Goodburn, Amy M	Sr. Assoc VC and Dean Undergraduate Ed	00009827	095101	12			1.000	262,437
	(21-0108-0004)Acad Dist Teachers & Peer Revi		512100				0.00	2,500
	<b>TOTAL Goodburn, Amy M</b>						1.00	<b>264,937</b>
Marks, Christopher S	Associate Vice Chancellor	00009122	095101	12			1.000	216,240
TBA	Associate Vice Chancellor	00008146	095101	12			1.000	202,400
Hope, Debra A	Dean and Associate Vice Chancellor	00008050	095125	12			0.750	175,752
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0523-0001)Psychology		511000				0.25	48,579
	<b>TOTAL Hope, Debra A</b>						1.00	<b>229,331</b>
Hanrahan, Kevin	Director of Faculty Development	00013203	098160	02			0.500	45,366
Hanrahan, Kevin	Director of Faculty Development	00013203	098160	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				0.50	45,366
	<b>TOTAL Hanrahan, Kevin</b>						1.00	<b>100,732</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>8.250</b>	<b>2,207,031</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008532	090013	12			0.000	52,671
McDaniel, Jon-Michael D	Project Specialist	00014936	242300	12			1.000	63,860
Tamerius, Suzanne	Project Coordinator	00015019	242300	12			1.000	76,330
Gortemaker, Justy R	Events and Outreach Coordinator	00008505	243300	12			1.000	66,837
TBA	Academic Policy & Faculty Affairs Spec	00013720	243300	12			0.840	52,634
Terryberry, Andrea M	Executive Assistant	00004524	243300	12			1.000	65,920
Wortmann, Allison A	Academic Personnel & HR Specialist	00006275	243300	12			1.000	76,385
Simonsen, Derek W	Budget Mgr & Academic Financial Analyst	00006276	243339	12			1.000	109,725
Muller, Jennifer F	Faculty Records Data Analyst	00015892	243341	12			1.000	100,386
Holz, Anne	Web Designer/Developer	00002538	303329	12			1.000	70,805
Kundhi, Julie T	Director of Communications	00008565	344300	12			1.000	113,336
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>9.840</b>	<b>848,889</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00005729	090014	00			0.000	15
Frame, Jamie L	Administrative Specialist	00008221	242402	12	2080	25.240	1.000	52,500
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>	8					<b>1.000</b>	<b>52,515</b>
<b>SUBTOTAL NONFACULTY</b>							<b>19.090</b>	<b>3,108,435</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** Office of EVC (21-0101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							19.090	3,108,435
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							195,167
519200	FICA CONTRIBUTION							152,968
519300	HEALTH INSURANCE CONTRIBUTION							373,001
519400	LIFE INSURANCE CONTRIBUTION							1,921
<b>SUBTOTAL BENEFITS</b>								723,057
<b>TOTAL PERSONAL SERVICES</b>								3,831,492
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							106,759
521000	PLANNED OPERATING EXPENSES							8,067
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							0.000	114,826
<b>TOTAL NET OPERATING EXPENSES</b>								114,826
<b>COST OBJECT TOTAL</b>								3,946,318

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic Affairs (01)

**COST OBJECT:** EVC Commitments (21-0101-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
COE Inversion Pool	COE Inversion Pool	00014378	090011	00			0.000	1,374,741
Faculty Adjustment Pool	Faculty Adjustment Pool	00006073	090011	00			0.000	1,573,643
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.000</b>	<b>2,948,384</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>2,948,384</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Baskerville, Rebecca Luhrs	Assoc Dir,Experiential & Global Learning	00015587	263300	12			0.490	42,401
	(21-2405-0001)Global Experiences State Aided		513000				0.26	22,191
	(21-0111-5101)POE - Honors Pgm		513000				0.25	21,896
<b>TOTAL Baskerville, Rebecca Luhrs</b>							<b>1.00</b>	<b>86,488</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00010604	095133	00			0.250	7,504
<b>SUBTOTAL NONFACULTY</b>							<b>0.740</b>	<b>49,905</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.740</b>	<b>2,998,289</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								200,098
519200 FICA CONTRIBUTION								178,282
519300 HEALTH INSURANCE CONTRIBUTION								61,065
519400 LIFE INSURANCE CONTRIBUTION								2,937
<b>SUBTOTAL BENEFITS</b>								<b>442,382</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,440,671</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								52,789
599950 PLANNED NEGATIVE BUDGET-NON-P								-271,511
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-218,722</b>
<b>COST OBJECT TOTAL</b>								<b>3,221,949</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic Affairs (01)

**COST OBJECT:** EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Professorship Pool	Professorship Pool	00012326	090011	00			0.000	41,880
Abel, Marco	Willa Cather Professorship	00014430	098610	02			0.000	5,000
	(21-0512-0001)English		511000				0.40	52,854
	(21-0512-0001)English		512000				0.60	86,978
	<b>TOTAL Abel, Marco</b>						1.00	<b>144,832</b>
Becker, Donald F	Prfship/Bessey	00033059	098610	12			0.000	5,000
	(21-6230-5200)POE-Biochem Research		511000				0.30	59,933
	(21-6230-5200)POE-Biochem Research		512000				0.55	125,581
	(21-6130-5200)POE-Biochem Teaching		512000				0.15	34,241
	<b>TOTAL Becker, Donald F</b>						1.00	<b>224,755</b>
Berkowitz, David B	Cather Professorship	00015141	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	179,624
	<b>TOTAL Berkowitz, David B</b>						1.00	<b>184,624</b>
Binek, Christian	Bessey Professorship	00015447	098610	02			0.000	5,000
	(21-0521-0001)Physics And Astronomy		511000				0.80	112,286
	(21-0521-0001)Physics And Astronomy		512100				0.20	28,071
	<b>TOTAL Binek, Christian</b>						1.00	<b>145,357</b>
Brank, Eve M	Douglas Professorship	00016212	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				0.25	41,125
	(21-0520-0001)Center on Children Families La		512100				0.75	139,822
	<b>TOTAL Brank, Eve M</b>						1.00	<b>185,947</b>
Brock, Rebecca L	Susan Rosowski Professorship	00004557	098610	02			0.000	3,000
	(21-0523-0001)Psychology		511000				1.00	116,264
	<b>TOTAL Brock, Rebecca L</b>						1.00	<b>119,264</b>
Buhler, Stephen Michael	Douglas Professorship	00012723	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	99,566
	<b>TOTAL Buhler, Stephen Michael</b>						1.00	<b>104,566</b>
Castro, Joy E	Willa Cather Professorship	00009393	098610	02			0.000	5,000
	(21-0512-0001)English		511000				0.40	55,509
	(21-0507-0001)Ethnic Studies		512100				0.60	91,589
	<b>TOTAL Castro, Joy E</b>						1.00	<b>152,098</b>
Couch, Brian	Susan J. Rosowski Professorship	00006152	098610	02			0.000	3,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	128,604
	<b>TOTAL Couch, Brian</b>						1.00	<b>131,604</b>
Detweiler, Carrick J	Susan J. Rosowski Professorship	00002907	098610	02			0.000	3,000
	(21-1108-0001)CSE	11	511000				1.00	195,561
	<b>TOTAL Detweiler, Carrick J</b>						1.00	<b>198,561</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic Affairs (01)

**COST OBJECT:** EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
DiLillo, David K	Willa Cather Professorship	00002837	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				0.40	67,898
	(21-0523-0001)Psychology		512000				0.60	112,031
	<b>TOTAL DiLillo, David K</b>						1.00	<b>184,929</b>
Dowben, Peter	Bessey Professorship	00012741	098610	02			0.000	5,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	165,797
	<b>TOTAL Dowben, Peter</b>						1.00	<b>170,797</b>
Dussault, Patrick H	Bessey Professorship	00012745	098610	12			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				0.30	55,450
	(21-0501-0001)Dean Arts & Sciences		512100				0.70	142,320
	<b>TOTAL Dussault, Patrick H</b>						1.00	<b>202,770</b>
Faller, Ronald Keith	Cather Professorship	00016214	098610	12			0.000	5,000
	(22-1113-1001)MwRSF_Svc Ctr_Salaries		511000				0.91	177,717
	(22-1113-1001)MwRSF_Svc Ctr_Salaries		512100				0.09	18,119
	<b>TOTAL Faller, Ronald Keith</b>						1.00	<b>200,836</b>
Garbin, Calvin Peter	Weaver Professorship	00011313	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				0.50	45,843
	<b>TOTAL Garbin, Calvin Peter</b>						0.50	<b>50,843</b>
Gay, Timothy	Willa Cather Professorship	00008077	098610	02			0.000	5,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	155,266
	<b>TOTAL Gay, Timothy</b>						1.00	<b>160,266</b>
Gorman, Vanessa B	Aaron Douglas Professorship	00013724	098610	02			0.000	5,000
	(21-0510-0001)Classics		511000				0.10	12,341
	(21-0516-0001)History		511000				0.90	111,068
	<b>TOTAL Gorman, Vanessa B</b>						1.00	<b>128,409</b>
Harbourne, Brian Lee	Willa Cather Professorship	00014429	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	142,793
	<b>TOTAL Harbourne, Brian Lee</b>						1.00	<b>147,793</b>
Helikar, Tomas	Rosowski Professorship	00033076	098610	02			0.000	3,000
	(21-6130-0001)Biochemistry		511000				0.30	39,483
	(21-6230-0001)Biochemistry		511000				0.70	92,124
	<b>TOTAL Helikar, Tomas</b>						1.00	<b>134,607</b>
Hermiller, Susan M	Cather Professorship	00009944	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	139,530
	<b>TOTAL Hermiller, Susan M</b>						1.00	<b>144,530</b>
Hope, Debra A	Aaron Douglas Professorship	00009394	098610	12			0.000	5,000
	(21-0523-0001)Psychology		511000				0.25	48,579
	(21-0101-0001)Office of EVC		512100				0.75	175,752
	<b>TOTAL Hope, Debra A</b>	12					1.00	<b>229,331</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic Affairs (01)

**COST OBJECT:** EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kellas, Jody L	Willa Cather Professorship	00015484	098610	02			0.000	5,000
	(21-0525-0001)Communication Studies		511000				0.40	54,360
	(21-0525-0001)Communication Studies		512000				0.60	89,695
	<b>TOTAL Kellas, Jody L</b>						1.00	<b>149,055</b>
Khalimonchuk, Oleh	Rosowski Professorship	00033067	098610	02			0.000	3,000
	(21-6230-5201)POE-Redox Biology Center		511000				0.90	130,210
	(21-6230-5201)POE-Redox Biology Center		512000				0.10	28,934
	<b>TOTAL Khalimonchuk, Oleh</b>						1.00	<b>162,144</b>
Kiewra, Kenneth Anthony	John E. Weaver Professorship	00006578	098610	02			0.000	5,000
	(21-1707-0001)Educational Psychology		511000				1.00	139,747
	<b>TOTAL Kiewra, Kenneth Anthony</b>						1.00	<b>144,747</b>
Li, Qingsheng	Willa Cather Professorship	00008616	098610	02			0.000	5,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	159,283
	<b>TOTAL Li, Qingsheng</b>						1.00	<b>164,283</b>
Mamo, Martha	Prfsp/Weaver	00033056	098610	12			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.55	127,030
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.20	46,194
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.25	57,741
	<b>TOTAL Mamo, Martha</b>						1.00	<b>235,965</b>
McQuillan, Julia	Willa Cather Professorship	00012883	098610	02			0.000	5,000
	(21-0524-0001)Sociology		511000				1.00	150,565
	<b>TOTAL McQuillan, Julia</b>						1.00	<b>155,565</b>
Montooth, Kristi	Susan J. Rosowski Professorship	00003955	098610	02			0.000	3,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	126,970
	<b>TOTAL Montooth, Kristi</b>						1.00	<b>129,970</b>
Powers, Robert	Bessey Professorship	00012743	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	161,963
	<b>TOTAL Powers, Robert</b>						1.00	<b>166,963</b>
Rajca, Andrzej	Bessey Professor	00008573	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	169,969
	<b>TOTAL Rajca, Andrzej</b>						1.00	<b>174,969</b>
Soh, Leen-Kiat	Bessey Professorship	00016213	098610	02			0.000	5,000
	(21-1108-0001)CSE		511000				1.00	180,461
	<b>TOTAL Soh, Leen-Kiat</b>						1.00	<b>185,461</b>
Souto, Francisco E	Cather Professorship	00012746	098610	12			0.000	5,000
	(21-0705-0001)Art-Dept Oper		512100				1.00	165,310
	<b>TOTAL Souto, Francisco E</b>						1.00	<b>170,310</b>
Stevens, Jeffrey R	Susan Rosowski Professorship	00014428	098610	02			0.000	3,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic Affairs (01)

**COST OBJECT:** EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0523-0001)Psychology		511000				1.00	114,579
	<b>TOTAL Stevens, Jeffrey R</b>						1.00	<b>117,579</b>
Storz, Jay F	Willa Cather Professorship	00012881	098610	02			0.000	5,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	169,776
	<b>TOTAL Storz, Jay F</b>						1.00	<b>174,776</b>
Stump, Jordan Matthew	Willa Cather Professorship	00002838	098610	02			0.000	5,000
	(21-0518-0001)Modern Languages		511000				1.00	125,504
	<b>TOTAL Stump, Jordan Matthew</b>						1.00	<b>130,504</b>
Swearer, Susan M	Cather Professorship	00002839	098610	02			0.000	5,000
	(21-1707-0001)Educational Psychology		511000				0.30	44,312
	(21-1707-0001)Educational Psychology		512000				0.70	118,394
	<b>TOTAL Swearer, Susan M</b>						1.00	<b>167,706</b>
TBA	Weaver Professorship	00004911	098610	02			0.000	5,000
TBA	Bessey Professor	00009429	098610	02			0.000	5,000
TBA	Dale Jacobson & Debra Leigh Prof of EE	00016210	098610	02			0.000	3,000
TBA	Bessey Professorship	00033013	098610	12			0.000	5,000
Theiss-Morse, Elizabeth A	Cather Professor	00009936	098610	02			0.000	5,000
	(21-0522-0001)Political Science		511000				1.00	178,169
	<b>TOTAL Theiss-Morse, Elizabeth A</b>						1.00	<b>183,169</b>
Waite, Stacey A	Susan J. Rosowski Professorship	00007169	098610	02			0.000	3,000
	(21-0512-0001)English		511000				1.00	101,000
	<b>TOTAL Waite, Stacey A</b>						1.00	<b>104,000</b>
Walker, Judith L	Douglas Professorship	00008577	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	205,166
	<b>TOTAL Walker, Judith L</b>						1.00	<b>210,166</b>
Walker, Mark E	Cather Professorship	00002840	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	153,909
	<b>TOTAL Walker, Mark E</b>						1.00	<b>158,909</b>
Waters, Clarence E	Aaron Douglas Professorship	00009395	098610	02			0.000	5,000
	(21-1122-0001)DSAEC_Arch Engr & Constr		511000				1.00	162,677
	<b>TOTAL Waters, Clarence E</b>						1.00	<b>167,677</b>
White, Laura M	Weaver Professorship	00002843	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	109,000
	<b>TOTAL White, Laura M</b>						1.00	<b>114,000</b>
Wiener, Richard L	Cather/Bessey Professorship	00003009	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	165,621
	<b>TOTAL Wiener, Richard L</b>						1.00	<b>170,621</b>
Xu, Xiaoshan	Susan J. Rosowski	00008081	098610	02			0.000	3,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic Affairs (01)

**COST OBJECT:** EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0521-5102)Binek NANOSCALE SCI POE		511000				0.25	27,541
	(21-0521-0001)Physics And Astronomy		511000				0.75	82,621
	<b>TOTAL Xu, Xiaoshan</b>						1.00	<b>113,162</b>
Yang, Yiqi	Cather/Bessey Professorship	00015370	098610	02			0.000	5,000
	(21-6221-0001)Biological Systems Engineering		511000				0.15	23,440
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	77,815
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	54,866
	<b>TOTAL Yang, Yiqi</b>						1.00	<b>161,121</b>
Zempleni, Janos	Cather Professorship	00033081	098610	02			0.000	5,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	89,030
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	89,027
	<b>TOTAL Zempleni, Janos</b>						1.00	<b>183,057</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>271,880</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>271,880</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>271,880</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							18,242
	519200 FICA CONTRIBUTION							14,761
	519300 HEALTH INSURANCE CONTRIBUTION							28,286
	519400 LIFE INSURANCE CONTRIBUTION							193
	<b>SUBTOTAL BENEFITS</b>							<b>61,482</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>333,362</b>
	<b>COST OBJECT TOTAL</b>							<b>333,362</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** EVC-Faculty Pool (21-0101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY REVERSION POOL	Reversion Pool	00013312	090011	00			0.000	893,881
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>893,881</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>893,881</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>893,881</b>
	<b>COST OBJECT TOTAL</b>							<b>893,881</b>



**GENERAL OPERATING BUDGET**  
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 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** VSIP Funding Pool (21-0101-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
VSIP Pool	VSIP Pool	00004027	090018	00			0.000	152,068
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>152,068</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>152,068</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>152,068</b>
	<b>COST OBJECT TOTAL</b>							<b>152,068</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** EVC Summer Sessions (21-0101-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Summer Session Faculty	Summer Session Faculty	00008231	092000	00			0.000	3,876,762
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>3,876,762</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00008232	095133	00			0.000	378,515
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>378,515</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>4,255,277</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>4,255,277</b>
<b>COST OBJECT TOTAL</b>								<b>4,255,277</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** POE EVC (21-0101-5100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Salary Adjustment	Salary Adjustment	00002567	090018	00			0.000	315
Salary Adjustment	Salary Adjustment	00002567	090018	00			0.000	18,412
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.000</b>	<b>18,727</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>18,727</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>18,727</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>18,727</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								301,140
<b>TOTAL NET OPERATING EXPENSES</b>								<b>301,140</b>
<b>COST OBJECT TOTAL</b>								<b>319,867</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** ODE Course Development (21-0101-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								653,370
<b>TOTAL NET OPERATING EXPENSES</b>								<b>653,370</b>
<b>COST OBJECT TOTAL</b>								<b>653,370</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Improvement of Instruction (08)

**COST OBJECT:** Acad Dist Teachers & Peer Review (21-0108-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bailey, John Robert	Professor	00003036	095150				0.000	2,500
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	120,005
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	<b>TOTAL Bailey, John Robert</b>						1.00	<b>132,505</b>
TBA	Professor	00003442	095150				0.000	2,500
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>5,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Goodburn, Amy M	Sr. Assoc VC and Dean Undergraduate Ed	00009827	095101				0.000	2,500
	(21-0101-0001)Office of EVC		512100				1.00	262,437
	<b>TOTAL Goodburn, Amy M</b>						1.00	<b>264,937</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>2,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							547
	519200 FICA CONTRIBUTION							370
	519300 HEALTH INSURANCE CONTRIBUTION							579
	519400 LIFE INSURANCE CONTRIBUTION							6
	<b>SUBTOTAL BENEFITS</b>							<b>1,502</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,002</b>
	<b>COST OBJECT TOTAL</b>							<b>9,002</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Honors Program (11)  
**COST OBJECT:** Honors Pgm (21-0111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lecturer/T	Lecturer/T	00009125	095380	00			0.000	284,983
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>284,983</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
McMahon, Patrice C	Faculty Director of the Univ Honors Prog	00006426	098160	12			1.000	180,034
McMahon, Patrice C	Faculty Director of the Univ Honors Prog	00006426	098160	12			0.000	18,001
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>1.000</b>	<b>198,035</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Burnett, Tamy L	Director of Honors Program Operations	00003505	098160	12			0.776	67,069
	(21-0111-5101)POE - Honors Pgm		512100				0.22	19,360
<b>TOTAL Burnett, Tamy L</b>							<b>1.00</b>	<b>86,429</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00005316	090013	12			0.000	1,653
Ross, Joann M	Staff Senate Coord & Honors Program Coor	00016575	242402	12	624	33.220	0.300	20,827
	(21-4101-0011)Staff Senate		513000				0.70	48,271
<b>TOTAL Ross, Joann M</b>							<b>1.00</b>	<b>69,098</b>
Smith, Sawyer A	Honors Coordinator	00010620	252300	12			0.970	42,961
	(21-0111-5101)POE - Honors Pgm		513000				0.03	1,329
<b>TOTAL Smith, Sawyer A</b>							<b>1.00</b>	<b>44,290</b>
Schlange, Jacob R	Asst Dir of Exp Learning & Global Init	00015254	253300	12			0.189	10,893
	(21-0111-5101)POE - Honors Pgm		513000				0.81	46,600
<b>TOTAL Schlange, Jacob R</b>							<b>1.00</b>	<b>57,493</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.459</b>	<b>76,334</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.235</b>	<b>341,438</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.235</b>	<b>626,421</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								32,650
519200 FICA CONTRIBUTION								33,109
519300 HEALTH INSURANCE CONTRIBUTION								51,181
519400 LIFE INSURANCE CONTRIBUTION								429
<b>SUBTOTAL BENEFITS</b>							<b>117,369</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>743,790</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,059

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Honors Program (11)  
**COST OBJECT:** Honors Pgm (21-0111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL NET OPERATING EXPENSES</b>							1,059
	<b>COST OBJECT TOTAL</b>							744,849

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Honors Program (11)  
**COST OBJECT:** POE - Honors Pgm (21-0111-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Burnett, Tamy L	Director of Honors Program Operations	00003505	098160	12			0.224	19,360
	(21-0111-0001)Honors Pgm		512100				0.78	67,069
	<b>TOTAL Burnett, Tamy L</b>						1.00	<b>86,429</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00005316	090013	12			0.000	100
Smith, Sawyer A	Honors Coordinator	00010620	252300	12			0.030	1,329
	(21-0111-0001)Honors Pgm		513000				0.97	42,961
	<b>TOTAL Smith, Sawyer A</b>						1.00	<b>44,290</b>
Santos, Courtney J	Director of Undergrad Rsch & Fellowships	00015549	253300	12			0.310	23,567
	(21-0126-0001)Undergrad Ed & Student Success		513000				0.69	51,483
	<b>TOTAL Santos, Courtney J</b>						1.00	<b>75,050</b>
Schlange, Jacob R	Asst Dir of Exp Learning & Global Init	00015254	253300	12			0.811	46,600
	(21-0111-0001)Honors Pgm		513000				0.19	10,893
	<b>TOTAL Schlange, Jacob R</b>						1.00	<b>57,493</b>
Baskerville, Rebecca Luhrs	Assoc Dir,Experiential & Global Learning	00015587	263300	12			0.253	21,896
	(21-0101-0005)EVC Commitments		513000				0.49	42,401
	(21-2405-0001)Global Experiences State Aided		513000				0.26	22,191
	<b>TOTAL Baskerville, Rebecca Luhrs</b>						1.00	<b>86,488</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.404</b>	<b>93,492</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.628</b>	<b>112,852</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.628</b>	<b>112,852</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>112,852</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,746
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,746</b>
	<b>COST OBJECT TOTAL</b>							<b>143,598</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Grad Studies Office (12)  
**COST OBJECT:** Graduate Studies (21-0112-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Wood, Jennifer R	Associate Dean	00011938	095130	12			0.490	74,989
Wood, Jennifer R	Associate Dean	00011938	095130	12			0.000	15,304
	(21-6126-0001)Animal Science		511000				0.15	23,779
	(21-6226-0001)Animal Science		511000				0.36	55,486
	<b>TOTAL Wood, Jennifer R</b>						<b>1.00</b>	<b>169,558</b>
Hanshaw, Alisha C	Assistant Dean of Graduate Enrollment	00003654	095135	12			1.000	100,193
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.490</b>	<b>190,486</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P Pool	M/P Pool	00014024	090013	00			0.000	971
Cordonier, Lisa A	Administrative Program Coordinator	00015847	242300	12	2080	24.038	1.000	50,000
Knuth, Caroline E	Operations Manager	00008052	243300	12			1.000	68,520
Eastin, Terri A	Master's Programs Coordinator	00008060	252300	12	2080	28.297	1.000	58,858
Graham, Nicole L	Graduate Admission Coordinator	00012680	252300	12			1.000	50,000
TBA	Doctoral Programs Coordinator	00007288	252300	12	645	24.494	0.310	15,794
Bachman, Eva B	Dir, Grad Student Support & Assoc Reg	00008059	253300	12			1.000	72,000
Boehler, Carol L	Program Coordinator	00009673	253300	12			1.000	62,290
Reza Martinez, Edith M	Asst Dir of Graduate Education Engagemnt	00004192	253300	12			1.000	57,750
Rohde, Lisa A	Assoc Dir - Teaching & Research Dev	00008053	253300	12			1.000	61,076
TBA	Asst Director - Professional Development	00015052	253300	12			1.000	55,000
Coleman, Casey J	Asst Director of Programs & Events	00007289	263300	12			1.000	58,400
Bruss, Nathan J	CRM Communications Specialist	00009507	302300	12			1.000	49,662
Burke, Kyle J	Graduate Admission Systems Specialist	00016883	302300	12			1.000	56,700
TBA	Web Development Specialist	00012609	303300	12			1.000	23,450
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>13.310</b>	<b>740,471</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ashbury, Mary K	Sr Domestic Admissions Evaluator	00011865	252501	12	2080	23.523	1.000	48,927
Ottoson, Bryan H	Admissions Evaluator	00016502	252501	12	2080	21.443	1.000	44,601
Shrader, Patricia L	Senior Internatl Admissions Evaluator	00008058	252501	12	2080	24.394	1.000	50,740
TBA	Admissions Evaluator	00008055	252501	12	2080	20.818	1.000	43,302
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.000</b>	<b>187,570</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00007186	095134	00			0.750	24,249
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00008676	095500	00			0.000	7,131
STUDENT WORKERS	UCARE Student Worker	00008062	095500	00			0.000	1,005
STUDENT WORKERS	Student Worker	<sup>25</sup> 00008670	095500	00			0.000	45,001
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.000</b>	<b>53,137</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Grad Studies Office (12)  
**COST OBJECT:** Graduate Studies (21-0112-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						<b>19.550</b>	<b>1,195,913</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>19.550</b>	<b>1,195,913</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							60,932
519200	FICA CONTRIBUTION							65,142
519300	HEALTH INSURANCE CONTRIBUTION							270,372
519400	LIFE INSURANCE CONTRIBUTION							1,015
	<b>SUBTOTAL BENEFITS</b>							<b>397,461</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,593,374</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							188,475
540000	TRAVEL EXPENSE							5,693
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>194,168</b>
	<b>COST OBJECT TOTAL</b>							<b>1,787,542</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Grad Studies Office (12)  
**COST OBJECT:** Grad Studies Gambling State (21-0112-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** General Studies (17)

**COST OBJECT:** Exploratory & Pre-Prof Advising Cnt (21-0117-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Imp Undergrad Inst Prgm Dev	Imp Undergrad Inst Prgm Dev	00004004	090011	12			0.000	20,840
Braunroth, Sarah J	Administrative Coordinator	00007171	242402	12	2080	20.246	1.000	42,111
Heide, Elisa M	Pre-Professional Coordinator	00009742	252300	12			1.000	53,367
Do, Kieu-Anh T	Academic Advisor	00003475	252306	12			1.000	47,693
Dudley, Alexandra S	Academic Advisor	00008211	252306	12			1.000	48,993
Fischer, Carson E	Academic Advisor	00004446	252306	12			1.000	46,500
Heaney, Bethany F	Academic Advisor	00007390	252306	12			1.000	49,043
Martinez, Daniela	Academic Advisor	00004412	252306	12			1.000	51,500
Popp, Alaina J	Academic Advisor	00004403	252306	12			1.000	46,500
Gustafson, Jaclyn M	Assistant Director	00009559	253300	12			1.000	62,600
Light, Ashley A	Assistant Director	00009992	253300	12			1.000	59,800
Mangram, Clearthur S	Dir of Univ Advising & the Explore Ctr	00004529	254300	12			1.000	78,025
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>11.000</b>	<b>606,972</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>11.000</b>	<b>606,972</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.000</b>	<b>606,972</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								26,057
519200 FICA CONTRIBUTION								34,312
519300 HEALTH INSURANCE CONTRIBUTION								96,925
519400 LIFE INSURANCE CONTRIBUTION								557
	<b>SUBTOTAL BENEFITS</b>							<b>157,851</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>764,823</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								46,493
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>46,493</b>
	<b>COST OBJECT TOTAL</b>							<b>811,316</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Undergrad Dean's Office (23)  
**COST OBJECT:** Undergraduate Programs (21-0123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Sollars, Patricia J	Director of Undergraduate Education	00003186	095082				1.000	135,921
Sollars, Patricia J	Director of Undergraduate Education	00003186	095082				0.000	13,592
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>149,513</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>149,513</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>149,513</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,730
519200 FICA CONTRIBUTION								9,609
519300 HEALTH INSURANCE CONTRIBUTION								15,279
519400 LIFE INSURANCE CONTRIBUTION								116
<b>SUBTOTAL BENEFITS</b>								<b>34,734</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>184,247</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>194,247</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Raikes Schl Comp Sci & Mgm (24)

**COST OBJECT:** POE Raikes Schl Comp Sci & Mgm (21-0124-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mackalski, Robert	Associate Professor of Practice	00010486	095166	02			0.750	89,808
	(21-0601-5701)CoB Dean Distance Ed		511000				0.25	29,936
	<b>TOTAL Mackalski, Robert</b>						1.00	<b>119,744</b>
Valentine, Stephanie Lynn	Associate Professor of Practice	00010629	095166	02			1.000	114,541
Firestone, Justin W	Assistant Professor of Practice	00014409	095167	02			1.000	108,209
Polsley, Seth C	Assistant Professor of Practice	00005879	095167	02			1.000	107,783
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.750</b>	<b>420,341</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.750</b>	<b>420,341</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Assistant Director of Branding	00014708	090221	02			0.000	10,000
TBA	Assistant Director of Academics	00014710	090221	02			0.000	10,000
Cooper, Stephen C	Executive Director	00011023	095081	12			1.000	297,002
Cooper, Stephen C	Chancellor's Professorship	00006014	095156	12			0.000	10,000
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.000</b>	<b>327,002</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00007211	090013	00			0.000	71,863
Barnard, Rebecca A	Events & Projects Coordinator	00006754	242300	12	2080	23.313	1.000	48,491
Nickolaus, Robert L	Raikes School Design Studio Director	00008566	244300	12			1.000	111,650
Perez, Julie J	Dir of Operations & Special Projects	00008480	244300	12			1.000	106,609
Luensmann, Theresa M	Asst Dir of Recruitment and Outreach	00014975	253300	12			1.000	57,680
Britten, Adam M	Dir of Recruitment & Student Success	00005031	254300	12			1.000	77,250
Bradley, Rachel M	Design Studio Archt & Engineering Lead	00002830	303300	12			1.000	68,959
Heyne, Nancy S	Design Studio Program Lead	00009946	303300	12			1.000	86,130
Koperski, William J	Design Studio Program Lead	00012252	303300	12			1.000	86,474
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.000</b>	<b>715,106</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Myers, Jody J	Administrative Technician	00002790	242415	12	2080	20.525	1.000	42,692
	<b>SUBTOTAL NONFACULTY</b>						<b>10.000</b>	<b>1,084,800</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>13.750</b>	<b>1,505,141</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,505,141</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
								7,247
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,247</b>
	<b>COST OBJECT TOTAL</b>							<b>1,512,388</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** International Partnerships (25)  
**COST OBJECT:** Partnership Degree Pgm (21-0125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Long, David J	Global Safety & Security Director	00008157	244300	12			1.000	86,000
Stevens-Liska, Maegan C	Sr Dir Global Affrs & Dir Global Partner	00010796	244300	12			1.000	89,177
Gunderson, Traci D	Assistant Director	00009773	262300	12			1.000	59,800
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>234,977</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Long, David J	Global Safety & Security Director	00008157	244300	12			-1.000	-86,000
Stevens-Liska, Maegan C	Sr Dir Global Affrs & Dir Global Partner	00010796	244300	12			-1.000	-89,177
Gunderson, Traci D	Assistant Director	00009773	262300	12			-1.000	-59,800
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-3.000</b>	<b>-234,977</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Undergrad Education & Student Success (26)

**COST OBJECT:** Undergrad Ed & Student Success (21-0126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Santos, Courtney J	Director of Undergrad Rsch & Fellowships	00015549	253300				0.690	51,483
	(21-0111-5101)POE - Honors Pgm		513000				0.31	23,567
	<b>TOTAL Santos, Courtney J</b>						1.00	<b>75,050</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.690</b>	<b>51,483</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.690</b>	<b>51,483</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,474
519200 FICA CONTRIBUTION								3,124
519300 HEALTH INSURANCE CONTRIBUTION								4,816
519400 LIFE INSURANCE CONTRIBUTION								51
	<b>SUBTOTAL BENEFITS</b>							<b>11,465</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>62,948</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,881
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,881</b>
	<b>COST OBJECT TOTAL</b>							<b>65,829</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Undergrad Education & Student Success (26)

**COST OBJECT:** Undergrad Research and Fellowships (21-0126-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Patterson, Kali M	Project Coordinator	00016407	252300				1.000	50,377	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>50,377</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>50,377</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION									2,029
519200 FICA CONTRIBUTION									2,235
519300 HEALTH INSURANCE CONTRIBUTION									7,845
519400 LIFE INSURANCE CONTRIBUTION									37
	<b>SUBTOTAL BENEFITS</b>								<b>12,146</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>62,523</b>
	<b>COST OBJECT TOTAL</b>								<b>62,523</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Undergrad Education & Student Success (26)

**COST OBJECT:** POE-Undergrad Ed & Student Success (21-0126-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00002585	090013	00			0.000	3,250
Brenton, Nicolette M	Project Coordinator	00010565	263300	12			0.583	32,508
	(22-0123-0003)Undergrad Ed-Online Course Fee		513000				0.42	23,252
	<b>TOTAL Brenton, Nicolette M</b>						1.00	<b>55,760</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.583</b>	<b>35,758</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Frederick, Natalie S	Specialist, Military and VA Benefits	00015893	252500	12	1121	19.637	0.539	22,016
	(21-0129-0001)Military and Veteran Success C		514000				0.46	18,829
	<b>TOTAL Frederick, Natalie S</b>						1.00	<b>40,845</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.122</b>	<b>57,774</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.122</b>	<b>57,774</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>57,774</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							68,562
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>68,562</b>
	<b>COST OBJECT TOTAL</b>							<b>126,336</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Career Services (27)  
**COST OBJECT:** Career Services (21-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009250	090013	00			0.000	7,875
Pape, Amber R	Senior Events & Marketing Coordinator	00004502	242300	12			0.900	51,713
	(24-0127-2024001)2023-24 Educ WS Job Locator		513000				0.10	5,841
	<b>TOTAL Pape, Amber R</b>						1.00	<b>57,554</b>
TBA	Ast Dir for Career Education & Inclusion	00003125	253300	12			1.000	63,480
Love, Ronessa S	Director of Career Services	00002067	254300	12			0.837	62,102
	(23-0127-0001)Career Fair		513000				0.16	12,058
	<b>TOTAL Love, Ronessa S</b>						1.00	<b>74,160</b>
TBA	Training & Prof Dev Specialist	00009100	263300	12			0.807	48,905
Vietz, Elizabeth A	Employer & Campus Relations Coordinator	00003153	343302	12			0.880	43,217
	(24-0127-2024001)2023-24 Educ WS Job Locator		513000				0.12	5,708
	<b>TOTAL Vietz, Elizabeth A</b>						1.00	<b>48,925</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.424</b>	<b>277,292</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Radtke, Chance	Employer Operations Coordinator	00003331	242400	12	1664	20.463	0.800	34,050
	(24-0127-2024001)2023-24 Educ WS Job Locator		514000				0.20	8,513
	<b>TOTAL Radtke, Chance</b>						1.00	<b>42,563</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.224</b>	<b>311,342</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.224</b>	<b>311,342</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							15,999
	519200 FICA CONTRIBUTION							18,307
	519300 HEALTH INSURANCE CONTRIBUTION							77,060
	519400 LIFE INSURANCE CONTRIBUTION							272
	<b>SUBTOTAL BENEFITS</b>							<b>111,638</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>422,980</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							801
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>801</b>
	<b>COST OBJECT TOTAL</b>							<b>423,781</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Ctr for Acad Success & Transition Offices (28)

**COST OBJECT:** Ctr for Acad Success & Transition (21-0128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sallinger, Lynnette S	Administrative Coordinator	00003287	242402	12	2080	19.015	1.000	39,552
Bui, Tuan Phuong D	Academic Success Coach	00003565	252300	12			1.000	47,250
Cameron, Colleen P	Senior Program Coordinator	00009121	252300	12			1.000	50,233
Heim, Jordan D	Academic Success Coach	00012473	252300	12			1.000	47,000
Hutt, Daniel P	Senior Program Coordinator	00002583	252300	12			1.000	53,750
Russell, Robert J	Program Coordinator	00007283	252300	12			1.000	50,050
TBA	Academic Success Coach	00015542	252300	12			1.000	44,100
TBA	Dir, Ctr for Acad Success & Transition	00015457	253300	12			1.000	80,370
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.000</b>	<b>412,305</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>8.000</b>	<b>412,305</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.000</b>	<b>412,305</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,374
519200 FICA CONTRIBUTION								22,059
519300 HEALTH INSURANCE CONTRIBUTION								69,039
519400 LIFE INSURANCE CONTRIBUTION								346
	<b>SUBTOTAL BENEFITS</b>							<b>111,818</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>524,123</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>544,123</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Ctr for Acad Success & Transition Offices (28)  
**COST OBJECT:** CAST First-Year Programs (21-0128-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							45,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>45,000</b>
	<b>COST OBJECT TOTAL</b>							<b>45,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Military and Veterans Success Center (29)

**COST OBJECT:** Military and Veteran Success Center (21-0129-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Allison, Thomas G	MVSC Assistant Director	00014032	253301	12			1.000	66,751
Brownell, Kenneth J	Exec. Dir. Military/Veteran Success Ctr	00004999	254300	12			1.000	113,815
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>180,566</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Frederick, Natalie S	Specialist, Military and VA Benefits	00015893	252500	12	959	19.637	0.461	18,829
	(21-0126-5101)POE-Undergrad Ed & Student Suc		514000				0.54	22,016
	<b>TOTAL Frederick, Natalie S</b>						<b>1.00</b>	<b>40,845</b>
Quinn, Deborah M	Sr Specialist, Military & VA Benefits	00007015	252500	12	2080	20.898	1.000	43,468
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.461</b>	<b>62,297</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.461</b>	<b>242,863</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.461</b>	<b>242,863</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,597
519200 FICA CONTRIBUTION								14,156
519300 HEALTH INSURANCE CONTRIBUTION								48,415
519400 LIFE INSURANCE CONTRIBUTION								191
	<b>SUBTOTAL BENEFITS</b>							<b>78,359</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>321,222</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,000</b>
	<b>COST OBJECT TOTAL</b>							<b>338,222</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Institutional Research (30)

**COST OBJECT:** Instl Effectiveness & Analytics (21-0130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Casey, Jason P	Director, Inst Effectiveness & Analytics	00005757	095082	12			1.000	158,414
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kaslon, Traci L	Institutional Effectiveness Analyst	00002511	243340	12			1.000	64,644
TBA	Assistant Data Scientist	00006037	243340	12			1.000	16,645
Zager, Bethanie M	Institutional Research Coordinator	00007033	243340	12			1.000	68,447
Caldwell, Ryan D	Sr Assc Dir Data Mgt & Dec Sup Analytics	00010161	244300	12			0.087	9,370
	(22-0130-0001)Instl Effectiveness & Analytic		513000				0.91	97,746
	<b>TOTAL Caldwell, Ryan D</b>						1.00	<b>107,116</b>
Fuller, Mary A	Institutional Effectiveness Analyst	00006416	303300	12			1.000	71,111
TBA	Asst Dir Institutional Rsch & Exam Svcs	00013742	303300	12			0.500	17,143
Goldenstein, Randall D	Assoc Dir for IEA Infrastructure	00009519	304300	12			1.000	131,127
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.587</b>	<b>378,487</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00005698	095500	00			0.000	16,085
	<b>SUBTOTAL NONFACULTY</b>						<b>6.587</b>	<b>552,986</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.587</b>	<b>552,986</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								37,311
519200 FICA CONTRIBUTION								34,266
519300 HEALTH INSURANCE CONTRIBUTION								84,325
519400 LIFE INSURANCE CONTRIBUTION								505
	<b>SUBTOTAL BENEFITS</b>							<b>156,407</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>709,393</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,944
540000 TRAVEL EXPENSE								4,556
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>23,500</b>
	<b>COST OBJECT TOTAL</b>							<b>732,893</b>

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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Office of Enterprise CRM (32)

**COST OBJECT:** Office of Enterprise CRM - State-Aided (21-0132-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008532	090013	00			0.000	39,913
TBA	Salesforce Data Analyst	00016613	242300	12			1.000	62,710
Black, Rachel S	Senior Salesforce Project Developer	00007663	302300	12			1.000	74,500
Bowder, Jacob D	Senior Salesforce Email Architect	00006889	302300	12			1.000	74,500
Ciccarelli, Tammie A	Senior Salesforce Developer	00014709	302300	12			1.000	80,100
Domatz, Uliana	Salesforce Project Developer	00016609	302300	12			1.000	59,460
Katakam, Vailankanni D	Salesforce Developer	00009522	302300	12			1.000	75,740
Redwyn, Rachel R	Salesforce Account Architect	00016611	302300	12			1.000	69,564
Harrington, Jenna R	Assoc Director, Salesforce Platform Adm	00013286	303300	12			1.000	96,300
Johnson, Erik W	Assoc Director, Salesforce Data Admin	00009433	303302	12			1.000	106,500
Caldwell, Kelly A	Director of Enterprise CRM	00010218	304300	12			1.000	143,222
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>10.000</b>	<b>882,509</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>10.000</b>	<b>882,509</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.000</b>	<b>882,509</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								49,200
519200 FICA CONTRIBUTION								54,336
519300 HEALTH INSURANCE CONTRIBUTION								160,563
519400 LIFE INSURANCE CONTRIBUTION								860
	<b>SUBTOTAL BENEFITS</b>							<b>264,959</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,147,468</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,320
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,320</b>
	<b>COST OBJECT TOTAL</b>							<b>1,187,788</b>



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**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** EVC-Distance Educ Fee-Master (22-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Shriner, Kevin N	Asst VC for Digital & Online Learning	00012067	095013				1.000	173,997
							<b>1.000</b>	<b>173,997</b>
							<b>1.000</b>	<b>173,997</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,963
519200 FICA CONTRIBUTION								15,815
519300 HEALTH INSURANCE CONTRIBUTION								19,555
519400 LIFE INSURANCE CONTRIBUTION								170
519700 UNEMPLOYMENT COMPENSATION								25
519800 WORKERS COMPENSATION								957
							<b>53,485</b>	<b>53,485</b>
								<b>227,482</b>
								<b>227,482</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Public Policy Center (16)

**COST OBJECT:** PPC-Service Center Account (22-0116-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Pytlik Zillig, Lisa Marie	Research Associate Professor	00013053	095147	12			1.000	87,926
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>87,926</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Scalora, Mario Joseph	Director	00010307	095081	12			0.750	144,814
Scalora, Mario Joseph	Director	00010307	095081	12			0.000	28,963
	(21-0523-0001)Psychology		511000				0.25	48,191
<b>TOTAL Scalora, Mario Joseph</b>							<b>1.00</b>	<b>221,968</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.750</b>	<b>173,777</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P On Call Hourly	M/P On Call Hourly	00013315	095998	00			0.000	15,838
Case, Elizabeth M	Grants Coordinator	00017231	242300	12	2080	25.255	1.000	52,530
Heetderks, Jennifer S	Grants Specialist	00010529	242300	12	1560	34.981	0.750	54,570
Swartz-Hansen, Valerie J	Operations Manager	00013969	243300	12			1.000	97,850
Green, Elizabeth J	Grants Coordinator	00014778	243321	12	2080	33.071	1.000	68,787
Schneider, McKenna J	Training and Outreach Specialist	00016425	262300	12			1.000	50,400
Friedrichsen, Benjamin J	Information Technology Specialist	00010434	303300	12			0.500	26,000
	(22-0520-0022)CCFL Service Center		513000				0.50	26,000
<b>TOTAL Friedrichsen, Benjamin J</b>							<b>1.00</b>	<b>52,000</b>
Luther, Matthew T	Information Technology Specialist	00014688	303300	12			0.500	29,175
	(22-0520-0022)CCFL Service Center		513000				0.50	29,175
<b>TOTAL Luther, Matthew T</b>							<b>1.00</b>	<b>58,350</b>
Brown, Kyle	Database Developer & Programmer Spec I	00016698	303332	12			0.500	36,050
	(22-0520-0022)CCFL Service Center		513000				0.50	36,050
<b>TOTAL Brown, Kyle</b>							<b>1.00</b>	<b>72,100</b>
St Cin, Taylor D	Design Specialist II	00015852	343302	12			1.000	53,040
Kotschwar, Stacie A	Design Manager	00012403	343317	12			1.000	66,560
Erdmann, Sarah A	Research Specialist I	00015699	362300	12			1.000	46,065
Grimm, Madeleine L	Research Specialist I	00016935	362300	12	2080	21.490	1.000	44,700
Shonerd, Jason Z	Research Specialist I	00009845	362300	12			1.000	48,668
TBA	Research Specialist	00010992	362302	12			1.000	47,673
Gleason, Elizabeth G	Research Specialist II	00012419	363300	12			1.000	55,208
Quinn, Aiden E	Research Specialist II	00010861	363300	12			1.000	56,232
Saunders, Dylan P	Research Specialist II	00014275	363300	12			1.000	56,012
TBA	Research Specialist II	4200012418	363300	12			1.000	51,100
Smith, Taylor S	Research Specialist II	00013589	363307	12			1.000	56,275

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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Public Policy Center (16)

**COST OBJECT:** PPC-Service Center Account (22-0116-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Allen, Megan I	Senior Research Specialist	00012417	363308	12			1.000	65,940
Hanson, Brian R	Senior Research Specialist	00012416	363308	12			1.000	72,884
Miller, Ashley M	Senior Research Specialist	00012155	363308	12			1.000	66,255
Bulling, Denise J	Project Director	00013284	364300	12			1.000	150,931
Farley, Jennifer E	Senior Research Manager	00014153	364300	12			1.000	91,730
Hoffman, Stacey J	Senior Research Manager	00013588	364300	12			1.000	92,113
Lewandowski, Quinn R	Research Manager	00012391	364300	12			1.000	76,230
Mantonya, Kurt T	Research Manager	00012407	364300	12			1.000	79,040
Walther, Janell C	Research Director	00011718	364300	12			1.000	102,060
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>26.250</b>	<b>1,809,916</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wilkins, Catherine-Lynn M	Administrative Associate	00008835	242402	12	2080	21.167	1.000	44,027
Vanek, Madison M	Administrative Support Associate	00013311	242409	12	2080	19.065	1.000	39,655
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>83,682</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Asst	Graduate Research Asst	00010952	095134	00			0.000	41,256
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00010578	095500	00			0.000	25,688
<b>SUBTOTAL NONFACULTY</b>							<b>29.000</b>	<b>2,134,319</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>30.000</b>	<b>2,222,245</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								156,625
519200 FICA CONTRIBUTION								186,646
519300 HEALTH INSURANCE CONTRIBUTION								452,974
519400 LIFE INSURANCE CONTRIBUTION								2,672
519700 UNEMPLOYMENT COMPENSATION								306
519800 WORKERS COMPENSATION								12,153
<b>SUBTOTAL BENEFITS</b>								<b>811,376</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,033,621</b>
<b>COST OBJECT TOTAL</b>								<b>3,033,621</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Undergrad Dean's Office (23)  
**COST OBJECT:** Undergrad Ed-Online Course Fee (22-0123-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brenton, Nicolette M	Project Coordinator	00010565	263300				0.417	23,252
	(21-0126-5101)POE-Undergrad Ed & Student Suc		513000				0.58	32,508
	<b>TOTAL Brenton, Nicolette M</b>						1.00	<b>55,760</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.417</b>	<b>23,252</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.417</b>	<b>23,252</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,266
519200 FICA CONTRIBUTION								2,080
519300 HEALTH INSURANCE CONTRIBUTION								3,845
519400 LIFE INSURANCE CONTRIBUTION								30
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								128
	<b>SUBTOTAL BENEFITS</b>							<b>8,352</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,604</b>
	<b>COST OBJECT TOTAL</b>							<b>31,604</b>

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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Institutional Research (30)

**COST OBJECT:** Instl Effectiveness & Analytics Tech Fee (22-0130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Caldwell, Ryan D	Sr Assc Dir Data Mgt & Dec Sup Analytics	00010161	244300	12			0.912	97,746
	(21-0130-0001)Instl Effectiveness & Analytic		513000				0.09	9,370
	<b>TOTAL Caldwell, Ryan D</b>						1.00	<b>107,116</b>
Monismith, Keith A	Application Support Specialist	00004423	303325	12			1.000	70,185
Stevens, Michael P	Senior Researcher	00003655	363300	12			1.000	71,629
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.912</b>	<b>239,560</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.912</b>	<b>239,560</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.912</b>	<b>239,560</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							23,355
	519200 FICA CONTRIBUTION							21,392
	519300 HEALTH INSURANCE CONTRIBUTION							83,079
	519400 LIFE INSURANCE CONTRIBUTION							324
	519700 UNEMPLOYMENT COMPENSATION							34
	519800 WORKERS COMPENSATION							1,317
	<b>SUBTOTAL BENEFITS</b>							<b>129,501</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>369,061</b>
	<b>COST OBJECT TOTAL</b>							<b>369,061</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Big Red Business Center (31)  
**COST OBJECT:** Big Red Business Center (22-0131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Airan, Sandra G	Human Resources Specialist	00006267	243300	12			1.000	73,539
DeJong, Gina L	Finance/Grant Specialist	00014549	243300	12	1300		1.000	56,773
Rejda, Kristy S	Finance/Grants Specialist	00016155	243300	12			1.000	53,300
Ehmke, Sherri L	Finance Specialist	00016840	243301	12			1.000	55,661
Gulchuk, Tatyana A	Finance Specialist	00015086	243301	12			1.000	53,623
Melia, Kali L	Finance Specialist	00003645	243301	12			1.000	55,167
Porter, Britany A	Finance Specialist	00002515	243301	12			1.000	54,175
Steffens, Heather B	Finance Specialist	00014548	243301	12	1040	29.705	0.500	30,893
Wesslund, Kellie T	Finance Specialist	00006820	243301	12			1.000	56,489
Dillingham, John R	Business Center Manager	00014321	243312	12			1.000	84,256
Ellestad, Darby J	Human Resources Specialist	00015723	243322	12			1.000	51,838
Foged, Shelby D	Human Resources Specialist	00012461	243322	12			1.000	56,856
Rife, Katelyn D	Human Resources Specialist - Lead	00015653	243322	12			1.000	61,674
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>12.500</b>	<b>744,244</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lennander, Melissa A	Finance Coordinator	00017215	242301	12	2080	22.115	1.000	46,000
Davison, Megan N	Payroll Coordinator	00014550	242400	12	2080	22.779	1.000	47,380
Drake, Lori L	Finance Coordinator	00003684	242401	12	2080	24.720	1.000	51,418
Stastny, Nathan B	Finance Associate	00002004	242401	12	2080	19.231	1.000	40,000
Thiluang, Kueny J	Finance Associate	00007094	242401	12	2080	19.231	1.000	40,000
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>5.000</b>	<b>224,798</b>
<b>SUBTOTAL NONFACULTY</b>							<b>17.500</b>	<b>969,042</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>17.500</b>	<b>969,042</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								82,294
519200 FICA CONTRIBUTION								84,932
519300 HEALTH INSURANCE CONTRIBUTION								262,356
519400 LIFE INSURANCE CONTRIBUTION								1,292
519700 UNEMPLOYMENT COMPENSATION								758
519800 WORKERS COMPENSATION								5,243
<b>SUBTOTAL BENEFITS</b>								<b>436,875</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,405,917</b>
<b>COST OBJECT TOTAL</b>								<b>1,405,917</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Career Services (27)  
**COST OBJECT:** Career Fair (23-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Assistant Director	00009744	253300	12			0.100	5,150
Becerra, Natalie E	Career Development Specialist	00006759	253301	12			0.500	23,367
	(21-1401-0001)Dean College Of Journalism		513000				0.50	23,344
	<b>TOTAL Becerra, Natalie E</b>						1.00	<b>46,711</b>
Cress, Trina R	Career Coach	00006527	253301	12			1.000	48,801
Eitzmann, Courtney J	Career Coach	00014396	253301	12			1.000	48,410
Holt, Lauren E	Career Advisor	00005062	253301	12			1.000	47,476
Love, Ronessa S	Director of Career Services	00002067	254300	12			0.163	12,058
	(21-0127-0001)Career Services		513000				0.84	62,102
	<b>TOTAL Love, Ronessa S</b>						1.00	<b>74,160</b>
TBA	Training & Prof Dev Specialist	00009100	263300	12			0.193	11,694
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.956</b>	<b>196,956</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00003334	095500	00		12.396	0.850	21,916
	<b>SUBTOTAL NONFACULTY</b>						<b>4.806</b>	<b>218,872</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.806</b>	<b>218,872</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							8,117
	519200 FICA CONTRIBUTION							12,691
	519300 HEALTH INSURANCE CONTRIBUTION							21,973
	519400 LIFE INSURANCE CONTRIBUTION							154
	519700 UNEMPLOYMENT COMPENSATION							17
	519800 WORKERS COMPENSATION							1,216
	<b>SUBTOTAL BENEFITS</b>							<b>44,168</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>263,040</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							35,424
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>35,424</b>
	<b>COST OBJECT TOTAL</b>							<b>298,464</b>

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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Career Services (27)

**COST OBJECT:** 2015-16 Educ WS Job Locator Program (24-0127-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Employer Relations Assistant	00007128	242400	12	624	14.861	0.300	9,273
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>9,273</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>9,273</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,273</b>
	<b>COST OBJECT TOTAL</b>							<b>9,273</b>



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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Career Services (27)

**COST OBJECT:** 2020-21 Educ WS Job Locator Program (24-0127-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Asst Dir of Employer & Intern Strategy	00003126	253300	12			0.100	5,278
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Project Coordinator	00003107	242400	12	310	16.779	0.149	5,200
	<b>SUBTOTAL NONFACULTY</b>						<b>0.249</b>	<b>10,478</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.249</b>	<b>10,478</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,478</b>
	<b>COST OBJECT TOTAL</b>							<b>10,478</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Career Services (27)

**COST OBJECT:** 2022-23 Educ WS Job Locator Program (24-0127-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Information Technology Coordinator	00004501	303300		12		0.273	15,691
	<b>SUBTOTAL NONFACULTY</b>						<b>0.273</b>	<b>15,691</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.273</b>	<b>15,691</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,691</b>
	<b>COST OBJECT TOTAL</b>							<b>15,691</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Career Services (27)

**COST OBJECT:** 2023-24 Educ WS Job Locator Program (24-0127-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pape, Amber R	Senior Events & Marketing Coordinator	00004502	242300	12			0.100	5,841
	(21-0127-0001)Career Services		513000				0.90	51,713
	<b>TOTAL Pape, Amber R</b>						1.00	<b>57,554</b>
Vietz, Elizabeth A	Employer & Campus Relations Coordinator	00003153	343302	12			0.120	5,708
	(21-0127-0001)Career Services		513000				0.88	43,217
	<b>TOTAL Vietz, Elizabeth A</b>						1.00	<b>48,925</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.220</b>	<b>11,549</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Radtke, Chance	Employer Operations Coordinator	00003331	242400	12	416	20.463	0.200	8,513
	(21-0127-0001)Career Services		514000				0.80	34,050
	<b>TOTAL Radtke, Chance</b>						1.00	<b>42,563</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.420</b>	<b>20,062</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.420</b>	<b>20,062</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,950
	519200 FICA CONTRIBUTION							1,958
	519300 HEALTH INSURANCE CONTRIBUTION							15,480
	519400 LIFE INSURANCE CONTRIBUTION							24
	519700 UNEMPLOYMENT COMPENSATION							1
	519800 WORKERS COMPENSATION							390
	<b>SUBTOTAL BENEFITS</b>							<b>19,803</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,865</b>
	<b>COST OBJECT TOTAL</b>							<b>39,865</b>

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**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** VC Academic Affairs (25-0101-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
TBA	Associate Professor of Practice	00031568	095166	02			0.100	6,617	
TBA	Lecturer	00033073	095380	02			0.150	9,926	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.250</b>	<b>16,543</b>
	<b>SUBTOTAL FACULTY</b>							<b>0.250</b>	<b>16,543</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.250</b>	<b>16,543</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>16,543</b>
	<b>COST OBJECT TOTAL</b>								<b>16,543</b>

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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Undergrad Dean's Office (23)

**COST OBJECT:** William H Thompson Scholars (26-0123-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reynolds, Karen J	Admin Coordinator	00013719	242402	12	2080	21.046	1.000	43,775
Bickert, Katherine A	Program Coordinator	00005706	252300	12			1.000	48,410
Covarrubias Linares, Anfernee J	Program Coordinator	00005905	252300	12			1.000	49,598
Diaz, Alejandro	Program Coordinator	00009416	252300	12			1.000	49,955
Shakir, Aras H	Program Coordinator	00002624	252300	12			1.000	48,410
TBA	International Student Success Navigator	00016450	252300	12			1.000	41,418
Whaley, Alonzo T	Program Coordinator	00013330	252300	12			1.000	47,476
Bullock, Jocelyn D	Dir, WHT Scholars Learning Community	00006300	253300	12			1.000	80,340
Loving-Afuh, Precious U	Assistant Director	00009919	253300	12			1.000	57,680
Phelps, Preston R	Assistant Director	00009863	253300	12			1.000	57,680
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>10.000</b>	<b>524,742</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>10.000</b>	<b>524,742</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.000</b>	<b>524,742</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								43,083
519200 FICA CONTRIBUTION								50,001
519300 HEALTH INSURANCE CONTRIBUTION								119,084
519400 LIFE INSURANCE CONTRIBUTION								662
519700 UNEMPLOYMENT COMPENSATION								80
519800 WORKERS COMPENSATION								4,743
	<b>SUBTOTAL BENEFITS</b>							<b>217,653</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>742,395</b>
	<b>COST OBJECT TOTAL</b>							<b>742,395</b>

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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Undergrad Education & Student Success (26)

**COST OBJECT:** ST Buffett Fdn UgESS Retention Solution (26-0126-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Frizzell Jr, Alan T	Salesforce Project Analyst	00015721	243337	12			1.000	70,000
Binderup, Nicole J	Academic Navigator	00016013	252300	12			1.000	50,595
Britten, Laura A	Academic Navigator	00015958	252300	12			1.000	50,595
Cerrato Rodriguez, Stephanie	Academic Navigator	00016011	252300	12			1.000	49,640
Daniels, Lindsay N	Academic Navigator	00016006	252300	12			1.000	52,730
De Anda Gallegos, Selma S	Academic Navigator	00016010	252300	12			1.000	50,110
Koch, Calan G	Academic Navigator	00016007	252300	12			1.000	53,780
Moreno, Maria F	Academic Navigator	00016012	252300	12			1.000	53,245
TBA	Academic Navigator	00016014	252300	12			1.000	52,530
Troupe, Sara E	Academic Navigator	00016009	252300	12			1.000	53,640
Coulson, Lydia J	Communications Specialist	00016560	263300	12			1.000	64,254
Lynch, Joseph M	Director of Academic Navigators	00015738	263300	12			1.000	78,025
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>12.000</b>	<b>679,144</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>12.000</b>	<b>679,144</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.000</b>	<b>679,144</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								67,296
519200 FICA CONTRIBUTION								80,715
519300 HEALTH INSURANCE CONTRIBUTION								258,226
519400 LIFE INSURANCE CONTRIBUTION								1,089
519700 UNEMPLOYMENT COMPENSATION								135
519800 WORKERS COMPENSATION								6,324
	<b>SUBTOTAL BENEFITS</b>							<b>413,785</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,092,929</b>
	<b>COST OBJECT TOTAL</b>							<b>1,092,929</b>

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**SUB PROGRAM:** College of Architecture (02)

**DEPARTMENT:** Dean Col of Architecture (01)

**COST OBJECT:** Dean College Of Architecture (21-0201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00002200	090011	00			0.000	113,487
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			0.243	25,179
	(21-0202-5801)College Arch Diff Tuition		511000				0.06	5,911
	(21-0202-5102)POE Architecture-Visual Litera		511000				0.70	72,680
	<b>TOTAL Bahe, Lindsey A E</b>						1.00	<b>112,270</b>
Golger, Nolan S	Assistant Professor of Practice	00015901	095167	02			0.341	22,454
	(21-0202-5801)College Arch Diff Tuition		511000				0.36	23,569
	<b>TOTAL Golger, Nolan S</b>						0.70	<b>46,023</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.584</b>	<b>161,120</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.584</b>	<b>161,120</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bahe, Lindsey A E	Program Director	00015215	095081	02			0.000	8,500
	(21-0202-5801)College Arch Diff Tuition		511000				0.06	5,911
	(21-0202-5102)POE Architecture-Visual Litera		511000				0.70	72,680
	<b>TOTAL Bahe, Lindsey A E</b>						1.00	<b>112,270</b>
Van Den Wymelenberg, Kevin G	Dean	00002001	095125	12			1.000	242,349
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.000</b>	<b>250,849</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007011	090013	12			0.000	27,407
Goodwin, Robyn M	Business Manager	00002003	243312	12			1.000	83,255
Gonzalez, Leslie A	Academic Advisor/Recruiter	00002005	252306	12			1.000	59,013
Kuenning, Stephanie M	Director for Advising & Student Success	00002031	254300	12			1.000	88,847
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>258,522</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002007	095133	00			2.080	16,565
Graduate Research Asst	Graduate Research Asst	00011374	095134	00			0.750	21,781
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>2.830</b>	<b>38,346</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00005949	095500	00			0.000	28,597
	<b>SUBTOTAL NONFACULTY</b>						<b>6.830</b>	<b>576,314</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.414</b>	<b>737,434</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								40,669
519200 FICA CONTRIBUTION								30,945

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**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Dean Col of Architecture (01)  
**COST OBJECT:** Dean College Of Architecture (21-0201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								134,930
519400 LIFE INSURANCE CONTRIBUTION								480
	<b>SUBTOTAL BENEFITS</b>							<b>207,024</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>944,458</b>
	<b>COST OBJECT TOTAL</b>							<b>944,458</b>



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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Dean Col of Architecture (01)  
**COST OBJECT:** Col of Architecture-Distance Ed (21-0201-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								31,832
<b>TOTAL NET OPERATING EXPENSES</b>								<b>31,832</b>
<b>COST OBJECT TOTAL</b>								<b>31,832</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Col Architecture Gen (02)  
**COST OBJECT:** POE Architecture-Visual Literacy (21-0202-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			0.700	72,680
	(21-0202-5801)College Arch Diff Tuition		511000				0.06	5,911
	(21-0201-0001)Dean College Of Architecture		511000				0.24	25,179
	(21-0201-0001)Dean College Of Architecture		512100				0.00	8,500
	<b>TOTAL Bahe, Lindsey A E</b>						<b>1.00</b>	<b>112,270</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.700</b>	<b>72,680</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.700</b>	<b>72,680</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>72,680</b>
	<b>COST OBJECT TOTAL</b>							<b>72,680</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Col Architecture Gen (02)  
**COST OBJECT:** College Arch Diff Tuition (21-0202-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00002200	090011	00			0.000	711,840
Handa, Rumiko	Professor	00002010	095150	02			0.810	95,880
	(27-0201-0044001)Hyde Program Support Excell		512100				0.19	22,692
	<b>TOTAL Handa, Rumiko</b>						1.00	<b>118,572</b>
Nam, Yunwoo	Professor	00002018	095150	02			0.050	5,118
	(21-0206-0001)Community & Regional Planning		511000				0.95	97,636
	(27-0206-0001001)Hyde Chair Of Planning		511000				0.00	7,691
	<b>TOTAL Nam, Yunwoo</b>						1.00	<b>110,445</b>
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			0.057	5,911
	(21-0201-0001)Dean College Of Architecture		511000				0.24	25,179
	(21-0202-5102)POE Architecture-Visual Litera		511000				0.70	72,680
	(21-0201-0001)Dean College Of Architecture		512100				0.00	8,500
	<b>TOTAL Bahe, Lindsey A E</b>						1.00	<b>112,270</b>
Karle, Sarah E	Associate Professor	00002022	095152	02			0.065	5,931
	(21-0208-0001)Landscape Architecture		511000				0.94	89,588
	<b>TOTAL Karle, Sarah E</b>						1.00	<b>95,519</b>
Kelly, Brian M	Associate Professor	00002019	095152	02			0.060	5,581
	(21-0205-0001)Architecture		511000				0.94	89,056
	<b>TOTAL Kelly, Brian M</b>						1.00	<b>94,637</b>
Cochran, Abigail L	Assistant Professor	00015646	095154	02			0.120	9,095
	(21-0206-0001)Community & Regional Planning		511000				0.88	67,377
	<b>TOTAL Cochran, Abigail L</b>						1.00	<b>76,472</b>
Cyamani, Aziza	Assistant Professor	00002026	095154	02			0.015	1,109
	(21-0207-0001)Interior Design		511000				0.99	72,006
	<b>TOTAL Cyamani, Aziza</b>						1.00	<b>73,115</b>
Lindquist, Salvador N	Assistant Professor	00015302	095154	02			0.015	1,133
	(21-0208-0001)Landscape Architecture		511000				0.99	73,587
	<b>TOTAL Lindquist, Salvador N</b>						1.00	<b>74,720</b>
Ordia, Kendra L	Assistant Professor	00010513	095154	02			0.097	7,786
	(21-0207-0001)Interior Design		511000				0.90	72,298
	(27-0201-0051001)NU FDN Bachman Prof Health		511000				0.00	7,383
	<b>TOTAL Ordia, Kendra L</b>						1.00	<b>87,467</b>
Turkman, Sonya G	Assistant Professor	00015216	095154	02			0.020	1,094
	(21-0207-0001)Interior Design		511000				0.98	71,069
	<b>TOTAL Turkman, Sonya G</b>						1.00	<b>72,163</b>
Golgert, Nolan S	Assistant Professor of Practice	<sup>59</sup> 00015901	095167	02			0.359	23,569

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Col Architecture Gen (02)  
**COST OBJECT:** College Arch Diff Tuition (21-0202-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0201-0001)Dean College Of Architecture		511000				0.34	22,454
	<b>TOTAL Golgert, Nolan S</b>						0.70	<b>46,023</b>
Harpster, Michael G	Assistant Professor of Practice	00015902	095167	02			0.057	4,085
	(21-0205-0001)Architecture		511000				0.94	67,399
	<b>TOTAL Harpster, Michael G</b>						1.00	<b>71,484</b>
Miller, Matthew D B	Assistant Professor of Practice	00010077	095167	02			1.000	66,783
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.725</b>	<b>944,915</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.725</b>	<b>944,915</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.725</b>	<b>944,915</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>944,915</b>
	<b>COST OBJECT TOTAL</b>							<b>944,915</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Col Architecture Gen (02)  
**COST OBJECT:** College Diff (21-0202-5810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bateman, Kathlene M	Assistant to the Dean	00007508	242402	12	2080	25.526	1.000	53,095
TBA	Graduate Professional Programs Recruiter	00010256	252303	12			1.000	44,000
Mastera, Jaime E	Advisor	00008515	252306	12			1.000	52,316
Bukrey, Matthew J	Shop and Media Manager	00010095	262300	12			1.000	60,614
McCullough-Vondrak, Kerry E	Director of Communications	00004515	343309	12			1.000	64,959
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>274,984</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>274,984</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>274,984</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>274,984</b>
	<b>COST OBJECT TOTAL</b>							<b>274,984</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Architecture (05)  
**COST OBJECT:** Architecture (21-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Day, Jeffrey L	Professor	00002015	095150	02			1.000	124,565
Kuska, Sharon Suzanne	Professor	00002013	095150	02			0.450	62,814
	<b>TOTAL Kuska, Sharon Suzanne</b>						1.00	<b>139,586</b>
Griffiths, Jason	Associate Professor	00002012	095152	02			1.000	93,794
	(26-0201-0010001)FAIA Fund for Excellence		511000				0.00	3,997
	<b>TOTAL Griffiths, Jason</b>						1.00	<b>97,791</b>
Hardy, Steven A	Associate Professor	00005943	095152	02			1.000	99,037
Karle, David W	Associate Professor	00002039	095152	02			1.000	97,822
	<b>TOTAL Karle, David W</b>						1.00	<b>107,822</b>
Kelly, Brian M	Associate Professor	00002019	095152	02			0.940	89,056
	(21-0202-5801)College Arch Diff Tuition		511000				0.06	5,581
	<b>TOTAL Kelly, Brian M</b>						1.00	<b>94,637</b>
Newton, David W	Associate Professor	00005809	095152	02			1.000	85,524
Olshavsky IV, Peter	Associate Professor	00002017	095152	02			1.000	90,424
Porter, Zachary T	Associate Professor	00002020	095152	02			1.000	83,258
TBA	Associate Professor	00015213	095152	02			1.000	94,710
TBA	Assistant Professor	00002014	095154	02			1.000	75,552
TBA	Assistant Professor	00002021	095154	02			1.000	57,480
Harpster, Michael G	Assistant Professor of Practice	00015902	095167	02			0.943	67,399
	(21-0202-5801)College Arch Diff Tuition		511000				0.06	4,085
	<b>TOTAL Harpster, Michael G</b>						1.00	<b>71,484</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>12.333</b>	<b>1,121,435</b>
	<b>SUBTOTAL FACULTY</b>						<b>12.333</b>	<b>1,121,435</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Karle, David W	Program Director	00002008	095081	02			0.000	10,000
	<b>TOTAL Karle, David W</b>						1.00	<b>107,822</b>
Kuska, Sharon Suzanne	Assoc Dean for Faculty & Academic Progs	00010499	095130	02			0.550	76,772
	<b>TOTAL Kuska, Sharon Suzanne</b>						1.00	<b>139,586</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.550</b>	<b>86,772</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002033	095133	00			4.250	143,376
	<b>SUBTOTAL NONFACULTY</b>						<b>4.800</b>	<b>230,148</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>17.133</b>	<b>1,351,583</b>
<b>BENEFITS</b>								

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Architecture (05)  
**COST OBJECT:** Architecture (21-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							86,244
519200	FICA CONTRIBUTION							78,852
519300	HEALTH INSURANCE CONTRIBUTION							260,127
519400	LIFE INSURANCE CONTRIBUTION							1,330
	<b>SUBTOTAL BENEFITS</b>							<b>426,553</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,778,136</b>
	<b>COST OBJECT TOTAL</b>							<b>1,778,136</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Architecture (02)

**DEPARTMENT:** Community & Regional Planning (06)

**COST OBJECT:** Community & Regional Planning (21-0206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nam, Yunwoo	Professor	00002018	095150				0.950	97,636
	(21-0202-5801)College Arch Diff Tuition		511000				0.05	5,118
	(27-0206-0001001)Hyde Chair Of Planning		511000				0.00	7,691
	<b>TOTAL Nam, Yunwoo</b>						<b>1.00</b>	<b>110,445</b>
Tang, Zhenghong	Professor	00002048	095150				1.000	128,601
	(27-0206-0001001)Hyde Chair Of Planning		511000				0.00	15,196
	<b>TOTAL Tang, Zhenghong</b>						<b>1.00</b>	<b>148,797</b>
Cochran, Abigail L	Assistant Professor	00015646	095154				0.880	67,377
	(21-0202-5801)College Arch Diff Tuition		511000				0.12	9,095
	<b>TOTAL Cochran, Abigail L</b>						<b>1.00</b>	<b>76,472</b>
Lopez, Jaime I	Assistant Professor	00006890	095154				1.000	75,554
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.830</b>	<b>369,168</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.830</b>	<b>369,168</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Tang, Zhenghong	Program Director	00002035	095081				0.000	5,000
	(27-0206-0001001)Hyde Chair Of Planning		511000				0.00	15,196
	<b>TOTAL Tang, Zhenghong</b>						<b>1.00</b>	<b>148,797</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.830</b>	<b>374,168</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							24,239
	519200 FICA CONTRIBUTION							21,312
	519300 HEALTH INSURANCE CONTRIBUTION							49,263
	519400 LIFE INSURANCE CONTRIBUTION							292
	<b>SUBTOTAL BENEFITS</b>							<b>95,106</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>469,274</b>
	<b>COST OBJECT TOTAL</b>							<b>469,274</b>



GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Interior Design (07)  
**COST OBJECT:** Interior Design (21-0207-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bicak, Nathan E	Associate Professor	00015219	095152	02			1.000	83,818
Cyamani, Aziza	Assistant Professor	00002026	095154	02			0.985	72,006
	(21-0202-5801)College Arch Diff Tuition		511000				0.02	1,109
	<b>TOTAL Cyamani, Aziza</b>						1.00	<b>73,115</b>
Ordia, Kendra L	Assistant Professor	00010513	095154	02			0.903	72,298
	(21-0202-5801)College Arch Diff Tuition		511000				0.10	7,786
	(27-0201-0051001)NU FDN Bachman Prof Health		511000				0.00	7,383
	<b>TOTAL Ordia, Kendra L</b>						1.00	<b>87,467</b>
Turkman, Sonya G	Assistant Professor	00015216	095154	02			0.980	71,069
	(21-0202-5801)College Arch Diff Tuition		511000				0.02	1,094
	<b>TOTAL Turkman, Sonya G</b>						1.00	<b>72,163</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.868</b>	<b>299,191</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.868</b>	<b>299,191</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.868</b>	<b>299,191</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,514
519200 FICA CONTRIBUTION								17,679
519300 HEALTH INSURANCE CONTRIBUTION								71,003
519400 LIFE INSURANCE CONTRIBUTION								283
	<b>SUBTOTAL BENEFITS</b>							<b>106,479</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>405,670</b>
	<b>COST OBJECT TOTAL</b>							<b>405,670</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Landscape Architecture (08)  
**COST OBJECT:** Landscape Architecture (21-0208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Karle, Sarah E	Associate Professor	00002022	095152	02			0.935	89,588
	(21-0202-5801)College Arch Diff Tuition		511000				0.07	5,931
	<b>TOTAL Karle, Sarah E</b>						1.00	<b>95,519</b>
Lindquist, Salvador N	Assistant Professor	00015302	095154	02			0.985	73,587
	(21-0202-5801)College Arch Diff Tuition		511000				0.02	1,133
	<b>TOTAL Lindquist, Salvador N</b>						1.00	<b>74,720</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.920</b>	<b>163,175</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.920</b>	<b>163,175</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.920</b>	<b>163,175</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,875
519200 FICA CONTRIBUTION								9,858
519300 HEALTH INSURANCE CONTRIBUTION								40,049
519400 LIFE INSURANCE CONTRIBUTION								149
	<b>SUBTOTAL BENEFITS</b>							<b>60,931</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>224,106</b>
	<b>COST OBJECT TOTAL</b>							<b>224,106</b>

**GENERAL OPERATING BUDGET**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Architecture (02)

**DEPARTMENT:** Col Architecture Gen (02)

**COST OBJECT:** Architecture General Community Studies (22-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							23,000
540000	TRAVEL EXPENSE							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>33,000</b>
	<b>COST OBJECT TOTAL</b>							<b>33,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Architecture (02)

**DEPARTMENT:** Col Architecture Gen (02)

**COST OBJECT:** Architecture General Student Tech Fee (22-0202-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								45,400
<b>TOTAL NET OPERATING EXPENSES</b>								<b>45,400</b>
<b>COST OBJECT TOTAL</b>								<b>45,400</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Col Architecture Gen (02)  
**COST OBJECT:** Arch Gen-Media Center (23-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005949	095500	00			1.000	16,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>16,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>16,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								5
519800 WORKERS COMPENSATION								62
	<b>SUBTOTAL BENEFITS</b>							<b>67</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,067</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								59,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>59,000</b>
	<b>COST OBJECT TOTAL</b>							<b>75,067</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Architecture (05)  
**COST OBJECT:** Arch-High School Workshop (23-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>14,000</b>
<b>COST OBJECT TOTAL</b>								<b>14,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Dean Col of Architecture (01)  
**COST OBJECT:** FAIA Fund for Excellence (26-0201-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Griffiths, Jason	W. Cecil Steward Professorship	00010097	098610	02			0.000	3,997
	(21-0205-0001)Architecture		511000				1.00	93,794
	<b>TOTAL Griffiths, Jason</b>						1.00	<b>97,791</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,997</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,997</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								383
519200 FICA CONTRIBUTION								468
519300 HEALTH INSURANCE CONTRIBUTION								811
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								37
	<b>SUBTOTAL BENEFITS</b>							<b>1,706</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,703</b>
	<b>COST OBJECT TOTAL</b>							<b>5,703</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)

**DEPARTMENT:** Dean Col of Architecture (01)

**COST OBJECT:** Hyde Program Support Excellence Fund (27-0201-0044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Handa, Rumiko	Associate Dean	00002002	095130				0.190	22,692
	(21-0202-5801)College Arch Diff Tuition		511000				0.81	95,880
	<b>TOTAL Handa, Rumiko</b>						1.00	<b>118,572</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.190</b>	<b>22,692</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.190</b>	<b>22,692</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,804
519200 FICA CONTRIBUTION								2,821
519300 HEALTH INSURANCE CONTRIBUTION								2,154
519400 LIFE INSURANCE CONTRIBUTION								36
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								208
	<b>SUBTOTAL BENEFITS</b>							<b>8,029</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>30,721</b>
	<b>COST OBJECT TOTAL</b>							<b>30,721</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)

**DEPARTMENT:** Dean Col of Architecture (01)

**COST OBJECT:** NU FDN Bachman Prof Health Care 01126600 (27-0201-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ordia, Kendra L	Bachman Professorship	00009254	098610	02			0.000	7,383
	(21-0202-5801)College Arch Diff Tuition		511000				0.10	7,786
	(21-0207-0001)Interior Design		511000				0.90	72,298
	<b>TOTAL Ordia, Kendra L</b>						1.00	<b>87,467</b>
TBA	Bachman Professorship	00009254	098610	02			0.000	17,114
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>24,497</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>24,497</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>24,497</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,410
	519200 FICA CONTRIBUTION							3,001
	519300 HEALTH INSURANCE CONTRIBUTION							8,696
	519400 LIFE INSURANCE CONTRIBUTION							34
	519800 WORKERS COMPENSATION							195
	<b>SUBTOTAL BENEFITS</b>							<b>14,336</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,833</b>
	<b>COST OBJECT TOTAL</b>							<b>38,833</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Architecture (05)  
**COST OBJECT:** Douglass Arch Prof - Potter (27-0205-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Douglass Architecture Professorship	00010099	098610	02			0.000	2,104
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>2,104</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>2,104</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							211
519200	FICA CONTRIBUTION							241
519300	HEALTH INSURANCE CONTRIBUTION							807
519400	LIFE INSURANCE CONTRIBUTION							3
	<b>SUBTOTAL BENEFITS</b>							<b>1,262</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,366</b>
	<b>COST OBJECT TOTAL</b>							<b>3,366</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Community & Regional Planning (06)  
**COST OBJECT:** Hyde Chair Of Planning (27-0206-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nam, Yunwoo	Hyde Architectural Professorship	00007240	095132	02			0.000	7,691
	(21-0202-5801)College Arch Diff Tuition		511000				0.05	5,118
	(21-0206-0001)Community & Regional Planning		511000				0.95	97,636
	<b>TOTAL Nam, Yunwoo</b>						1.00	<b>110,445</b>
Tang, Zhenghong	Hyde Architectural Professorship	00007240	095132	02			0.000	15,196
	(21-0206-0001)Community & Regional Planning		511000				1.00	128,601
	(21-0206-0001)Community & Regional Planning		512100				0.00	5,000
	<b>TOTAL Tang, Zhenghong</b>						1.00	<b>148,797</b>
TBA	Hyde Architectural Professorship	00007240	095132	02			0.000	12,500
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>35,387</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>35,387</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>35,387</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,348
	519200 FICA CONTRIBUTION							3,827
	519300 HEALTH INSURANCE CONTRIBUTION							8,380
	519400 LIFE INSURANCE CONTRIBUTION							45
	<b>SUBTOTAL BENEFITS</b>							<b>16,600</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>51,987</b>
	<b>COST OBJECT TOTAL</b>							<b>51,987</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Dean Col of Arts & Science (01)  
**COST OBJECT:** Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Button, Mark E	Dean	00002055	095125	12			1.000	350,790
Dussault, Patrick H	Associate Dean for Faculty	00002058	095130	02			0.700	129,382
Dussault, Patrick H	Associate Dean for Faculty	00002058	095130	02			0.000	12,938
	(21-0509-0001)Chemistry-Operations		511000				0.30	55,450
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Dussault, Patrick H</b>						1.00	<b>202,770</b>
Griffin, June A	Associate Dean-Undergraduate Education	00002057	095130	12			0.800	104,601
Griffin, June A	Associate Dean-Undergraduate Education	00002057	095130	12			0.000	10,461
	(21-0512-0001)English		511000				0.20	26,150
	<b>TOTAL Griffin, June A</b>						1.00	<b>141,212</b>
Thomas, William G	Assoc Dean for Research & Grad Education	00008769	095130	02			0.500	87,145
Thomas, William G	Assoc Dean for Research & Grad Education	00008769	095130	02			0.000	8,714
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(21-0516-0001)History		511000				0.50	87,145
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	<b>TOTAL Thomas, William G</b>						1.00	<b>193,004</b>
Kimbrough, Alecia J	Assistant Dean for Business & Finance	00009869	095135	12			1.000	199,123
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>4.000</b>	<b>903,154</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Goeschel, Nian L	Events Coordinator	00010778	242307	12	2080	17.775	1.000	36,972
Humphress, Tonda N	Executive Assistant to the Dean	00002064	242402	12	2080	30.225	1.000	62,867
Klucas, Mary Lorraine	Administrative Associate	00002062	242402	12	2080	28.467	1.000	59,211
Flachsbart, Vanja	Budget/Financial Analyst	00013691	243309	12			1.000	58,710
Harden, Alycia A	Director of Budget and Finance	00015238	243339	12			1.000	77,976
Hoffman, Anna J	Recruiter	00003007	252303	12			1.000	40,170
Gallagher, Leslie A	Academic Advisor	00009873	252306	12			1.000	47,740
Gonzalez, Annel	Academic Advisor	00002667	252306	12			1.000	48,037
Holt, Eric C	Academic Advisor	00003194	252306	12			1.000	47,244
Kelle, Carmen D	Senior Academic Advisor	00004365	252306	12			1.000	55,167
Partridge, Alexis N	Senior Academic Advisor	00006980	252306	12			0.130	6,776
	(21-0501-5701)Staff Dev/Sal/misc-oper & sppr		513000				0.87	45,239
	<b>TOTAL Partridge, Alexis N</b>						1.00	<b>52,015</b>
Pellatz Jr, Douglas R	Senior Academic Advisor	00002466	252306	12			1.000	53,303
Plath, Kristin A	Senior Academic Advisor	00016433	252306	12			1.000	55,167
Scholl, Taylor R	Academic Advisor	00006303	252306	12			1.000	46,125
Tegler, Mikayla M	Academic Advisor	<sup>76</sup> 00012248	252306	12			1.000	49,856
Webster, Rachelle A	Academic Advisor	00009082	252306	12			1.000	48,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Dean Col of Arts & Science (01)  
**COST OBJECT:** Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wu, Nicole S	Academic Advisor	00015334	252306	12			1.000	46,125
Beyer, Amy M	Asst Director for Academic Advising	00002818	253300	12			1.000	58,000
Gordon, Nicholas M C	Director of Recruitment	00010327	253300	12			0.900	59,198
	(22-2007-0301)Outreach Programs - Rvlg		513000				0.10	6,450
	<b>TOTAL Gordon, Nicholas M C</b>						<b>1.00</b>	<b>65,648</b>
Lazarowicz, Tony A	Director of Academic Advising	00012425	253300	12			1.000	80,000
Fielder, Christina Lynn	Sr Dir of Student Academic & Career Dev	00002684	254300	12			1.000	106,090
Leuenberger, Meagan S	Assoc Director for Career Development	00007204	254300	12			0.020	1,348
	(21-0501-5701)Staff Dev/Sal/misc-oper & sppr		513000				0.98	70,283
	<b>TOTAL Leuenberger, Meagan S</b>						<b>1.00</b>	<b>71,631</b>
Houti, Yahya	Computer Specialist	00002510	302310	12	2080	20.700	1.000	43,056
Scholl-Miller, Melody D	Computer Specialist	00009103	302310	12	1656	27.885	0.796	46,175
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.20	11,825
	<b>TOTAL Scholl-Miller, Melody D</b>						<b>1.00</b>	<b>58,000</b>
O'Connor, Michael J	Web Specialist	00010972	302314	12	2080	25.335	1.000	52,696
Randall, Angeline M	Systems Administrator	00002065	303300	12			0.750	44,805
	(24-0552-0001601)NIH RDAR Admin yr 6		513000				0.13	7,467
	(22-0524-0001)Sociology Burea Soc Research -		513000				0.13	7,468
	<b>TOTAL Randall, Angeline M</b>						<b>1.00</b>	<b>59,740</b>
Bhatt, Drashti B	Dir-IT, Data Analytics & Application Dev	00014010	303331	12			1.000	130,891
O'Clock-Pieper, Theresa L	Sr. Dir. of Marketing & Communication	00002608	343317	12			1.000	97,850
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>25.596</b>	<b>1,559,555</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ensor, Brenda D	Admin Support Associate	00009685	242415	12	2080	21.205	1.000	44,107
Smith, Sarah M	Administrative Technician I	00002063	242415	12	2080	20.157	1.000	41,927
Hill, Michael C	Computer Specialist	00013382	302310	12	2080	20.000	1.000	41,600
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>127,634</b>
<b>516000 STUDENT WAGES</b>								
STUDENTS	Student Worker	00002066	095500	00			0.000	20,424
	<b>SUBTOTAL NONFACULTY</b>						<b>32.596</b>	<b>2,610,767</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>32.596</b>	<b>2,610,767</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							157,500
	519200 FICA CONTRIBUTION							146,312
	519300 HEALTH INSURANCE CONTRIBUTION							388,454
	519400 LIFE INSURANCE CONTRIBUTION							2,029
	<b>SUBTOTAL BENEFITS</b>							<b>694,295</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,305,062</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Dean Col of Arts & Science (01)  
**COST OBJECT:** Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								43,742
<b>TOTAL NET OPERATING EXPENSES</b>								<b>43,742</b>
<b>COST OBJECT TOTAL</b>								<b>3,348,804</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Dean Col of Arts & Science (01)

**COST OBJECT:** Staff Dev/Sal/misc-oper & spprt Dist Ed (21-0501-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Berryhill, Evelyn A	Academic Advisor	00017176	252306	12			1.000	46,125
Partridge, Alexis N	Senior Academic Advisor	00006980	252306	12			0.870	45,239
	(21-0501-0001)Dean Arts & Sciences		513000				0.13	6,776
	<b>TOTAL Partridge, Alexis N</b>						1.00	<b>52,015</b>
Leuenberger, Meagan S	Assoc Director for Career Development	00007204	254300	12			0.980	70,283
	(21-0501-0001)Dean Arts & Sciences		513000				0.02	1,348
	<b>TOTAL Leuenberger, Meagan S</b>						1.00	<b>71,631</b>
Gibson, Justin L	Design Associate	00006840	342300	12	1200	19.052	0.577	22,867
	(27-0501-0001001)Happold Dean's Office		513000				0.42	16,762
	<b>TOTAL Gibson, Justin L</b>						1.00	<b>39,629</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.427</b>	<b>184,514</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Waldman, Rebecca D	Office Associate	00011272	242409	12	1560	18.912	0.750	29,503
Peterson, Andrea L	Admin Tech I	00002061	242415	12	2080	21.014	1.000	43,709
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.750</b>	<b>73,212</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.177</b>	<b>257,726</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.177</b>	<b>257,726</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							14,837
	519200 FICA CONTRIBUTION							15,816
	519300 HEALTH INSURANCE CONTRIBUTION							46,972
	519400 LIFE INSURANCE CONTRIBUTION							253
	<b>SUBTOTAL BENEFITS</b>							<b>77,878</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>335,604</b>
	<b>COST OBJECT TOTAL</b>							<b>335,604</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts & Science General (02)  
**COST OBJECT:** Arts & Science General (21-0502-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY REPLACEMENT POOL	A & S Collective Fac	00009500	090011	00			0.000	3,340,418
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>3,340,418</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
SUMMER SALARY-ADMIN	Summer Salary-Admin	00006379	090012	00			0.000	571,790
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00008589	090013	00			0.000	170,609
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00002059	090014	00			0.000	1,725
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Asst Pool	Graduate Asst Pool	00009997	090015	00			0.000	190,312
<b>516000 STUDENT WAGES</b>								
Graduate Asst Pool	Graduate Asst Pool	00009997	090015	00			0.000	5,187
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>939,623</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>4,280,041</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>4,280,041</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								432,489
540000 TRAVEL EXPENSE								44,573
<b>TOTAL NET OPERATING EXPENSES</b>								<b>477,062</b>
<b>COST OBJECT TOTAL</b>								<b>4,757,103</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts & Science General (02)  
**COST OBJECT:** A&S Gen-Distance Ed (21-0502-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
A & S, Distance Ed Collective Faculty	A & S, Distance Ed Collective Faculty	00003725	090011	00			0.000	620,283
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>620,283</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00016845	090013	00			0.000	42,436
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00016844	090014	00			0.000	35,880
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>78,316</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>698,599</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>698,599</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								781,982
<b>TOTAL NET OPERATING EXPENSES</b>								<b>781,982</b>
<b>COST OBJECT TOTAL</b>								<b>1,480,581</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** CAS Business Cooperatives (03)  
**COST OBJECT:** OldH Business Co-op (21-0503-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Alexander, Ronda J	Finance/Grant Lead	00013043	243300	12			1.000	63,244
Solomon, Victoria E	Finance Specialist	00002349	243301	12			1.000	58,872
Sorensen, Rachelle R	Business Manager	00003000	243312	12			1.000	78,012
Kollmann, Carolyn A	Human Resources Specialist Lead	00013180	243322	12			1.000	59,826
Longwell, Jamie E	Human Resources Specialist	00003198	243322	12			1.000	53,351
Guerrero, Sara A	Business Manager I	00002746	243336	12			0.831	57,669
	(22-0503-0001)OldH Bus Co-op Svc Ctr		513000				0.17	11,729
	<b>TOTAL Guerrero, Sara A</b>						1.00	<b>69,398</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.831</b>	<b>370,974</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Huynh, Maggie L	Finance Coordinator	00012130	242301	12	2080	22.336	1.000	46,459
Schinstock, Tina M	Finance Coordinator	00013116	242301	12	2080	22.383	1.000	46,556
Waldvogel, Pamela J	Finance Coordinator	00003195	242301	12	2080	22.426	1.000	46,646
Gerry, Janelle L	Human Resources Coordinator	00002394	242400	12	2080	23.274	1.000	48,410
Ratzlaff, Lori L	Human Resources Coordinator	00003224	242400	12	2080	22.878	1.000	47,586
West, Brenda E	Accounting Technician	00008896	242401	12	2080	27.116	1.000	56,401
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>6.000</b>	<b>292,058</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>11.831</b>	<b>663,032</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.831</b>	<b>663,032</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							37,994
	519200 FICA CONTRIBUTION							38,249
	519300 HEALTH INSURANCE CONTRIBUTION							201,824
	519400 LIFE INSURANCE CONTRIBUTION							644
	<b>SUBTOTAL BENEFITS</b>							<b>278,711</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>941,743</b>
	<b>COST OBJECT TOTAL</b>							<b>941,743</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** CAS Business Cooperatives (03)

**COST OBJECT:** Pound Business Cooperative (21-0503-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Long, Jaime R	Business Manager	00003249	243336	12			1.000	65,935
<b>514000 CLER/TECH/SERV WAGES</b>								
Collier, Jennifer L	Finance Coordinator	00003088	242301	12	2080	21.763	1.000	45,268
Sandvold, Michael J	Human Resources Coordinator	00010277	242400	12	2080	22.402	1.000	46,597
Peterson, Amy S	Administrative Technician	00003086	242415	12	2080	19.498	1.000	40,555
Schwartzman, Kathrine R	Administrative Technician	00003248	242415	12	2080	19.055	1.000	39,634
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.000</b>	<b>172,054</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>237,989</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>237,989</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,625
519200 FICA CONTRIBUTION								13,674
519300 HEALTH INSURANCE CONTRIBUTION								55,260
519400 LIFE INSURANCE CONTRIBUTION								222
	<b>SUBTOTAL BENEFITS</b>							<b>79,781</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>317,770</b>
	<b>COST OBJECT TOTAL</b>							<b>317,770</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** CAS Business Cooperatives (03)  
**COST OBJECT:** BPAC Business Center (21-0503-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Paulsen, Patrick J	Finance/Grants Specialist Lead	00002251	243300	12			1.000	58,054
Trouba, Linda Sue	Finance/Grant Specialist - Lead	00002164	243300	12			1.000	59,796
Eveleth, Dorothy	Business Manager	00010505	243312	12			1.000	78,012
Crawley, Brooke T	Human Resources Specialist Lead	00010530	243322	12			1.000	56,229
Selmani, Rezarta	Recruiting & Communications Coordinator	00002229	252300	12			1.000	45,556
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>297,647</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Denison, Raye-Lynn M	Staff Secy II	00009988	241409	12	2080	17.484	1.000	36,367
Stranberg, Joel D	Office Asst-Graduate Support	00002169	241409	12	2080	17.942	1.000	37,319
Fredregill, Sarah K	Finance Coordinator	00002231	242301	12	2080	22.515	1.000	46,832
Baldwin, Matthew S	Finance/Grant Coordinator	00003123	242400	12	2080	21.859	1.000	45,466
Larson, Deanna M	Human Resources Coordinator	00002171	242400	12	534	22.413	0.257	11,961
	(27-0501-0001001)Happold Dean's Office		514000				0.74	34,658
<b>TOTAL Larson, Deanna M</b>							<b>1.00</b>	<b>46,619</b>
Light, Jennifer A	Human Resources Coordinator	00003128	242400	12	2080	22.689	1.000	47,193
Hamsa, Megan L	Finance Associate	00015912	242401	12	2080	19.047	1.000	39,618
Thomas, Alexis C	Office Associate - Undergrad Support	00015075	242409	12	397	17.942	0.191	7,138
	(21-0503-5703)BPAC Business Center Dist Ed		514000				0.81	30,181
<b>TOTAL Thomas, Alexis C</b>							<b>1.00</b>	<b>37,319</b>
Alonso, Arianna I	Admin Tech	00002234	242415	12	2080	18.269	1.000	38,000
Barfoot, Rene E	Admin Tech	00002254	242415	12	2080	22.161	1.000	46,095
Buser, Carly M	Admin Tech	00002165	242415	12	2080	19.585	1.000	40,736
Gabriel, Kelcey D	Admin Tech	00006177	242415	12	2080	20.245	1.000	42,110
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>10.448</b>	<b>438,835</b>
<b>SUBTOTAL NONFACULTY</b>							<b>15.448</b>	<b>736,482</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>15.448</b>	<b>736,482</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								36,533
519200 FICA CONTRIBUTION								44,119
519300 HEALTH INSURANCE CONTRIBUTION								168,698
519400 LIFE INSURANCE CONTRIBUTION								708
<b>SUBTOTAL BENEFITS</b>								<b>250,058</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>986,540</b>
<b>COST OBJECT TOTAL</b>								<b>986,540</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** CAS Business Cooperatives (03)  
**COST OBJECT:** BPAC Business Center Dist Ed (21-0503-5703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Thomas, Alexis C	Office Associate - Undergrad Support	00015075	242409	12	1683	17.942	0.809	30,181
	(21-0503-0003)BPAC Business Center		514000				0.19	7,138
	<b>TOTAL Thomas, Alexis C</b>						1.00	<b>37,319</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.809</b>	<b>30,181</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.809</b>	<b>30,181</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								1,873
519300 HEALTH INSURANCE CONTRIBUTION								2,007
519400 LIFE INSURANCE CONTRIBUTION								39
	<b>SUBTOTAL BENEFITS</b>							<b>3,919</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,100</b>
	<b>COST OBJECT TOTAL</b>							<b>34,100</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Angeletti, Peter C	Professor	00002431	095150	02			1.000	109,877
Cerutti, Heriberto D	Professor	00002150	095150	02			0.460	64,564
	(21-0545-0001)Plant Science-A&S		511000				0.54	75,797
	<b>TOTAL Cerutti, Heriberto D</b>						1.00	<b>140,361</b>
Christensen, Alan Carl	Professor	00002120	095150	02			1.000	122,212
Couch, Brian	Professor	00002144	095150	02			1.000	128,604
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Couch, Brian</b>						1.00	<b>131,604</b>
DeLong, John Paul	Professor	00002131	095150	02			1.000	126,187
Fritz, Sherilyn Claire	Professor	00011838	095150	02			0.150	24,625
	(27-0514-0107001)George Holmes University Pr		511000				0.00	15,000
	(21-0514-0001)Geosciences		511000				0.85	139,639
	<b>TOTAL Fritz, Sherilyn Claire</b>						1.00	<b>179,264</b>
Gardner, Scott L	Professor	00002130	095150	02			1.000	139,401
Hebets, Eileen A	Professor	00002151	095150	02			1.000	172,830
	(27-1223-0055001)NU Fdn Holmes Professorship		511000				0.00	15,000
	<b>TOTAL Hebets, Eileen A</b>						1.00	<b>187,830</b>
Herman, Michael A	Professor	00002128	095150	02			0.400	73,297
	<b>TOTAL Herman, Michael A</b>						1.00	<b>194,234</b>
Li, Qingsheng	Professor	00002148	095150	02			1.000	159,283
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Li, Qingsheng</b>						1.00	<b>164,283</b>
Montooth, Kristi	Professor	00002386	095150	02			1.000	126,970
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Montooth, Kristi</b>						1.00	<b>129,970</b>
Moriyama, Etsuko	Professor	00012558	095150	02			0.600	79,837
	(21-0545-0001)Plant Science-A&S		511000				0.40	53,216
	<b>TOTAL Moriyama, Etsuko</b>						1.00	<b>133,053</b>
Russo, Sabrina E	Professor	00002140	095150	02			1.000	127,468
Storz, Jay F	Professor	00007710	095150	02			1.000	169,776
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Storz, Jay F</b>						1.00	<b>174,776</b>
Tenhumberg, Brigitte	Professor	00002129	095150	02			0.850	108,029
	(21-0517-0001)Mathematics		511000				0.15	19,063
	<b>TOTAL Tenhumberg, Brigitte</b>						1.00	<b>127,092</b>
Wagner, Peter J	Professor	<sup>86</sup> 00007229	095150	02			0.400	46,320

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0514-0001)Geosciences		511000				0.60	69,480
	<b>TOTAL Wagner, Peter J</b>						1.00	<b>115,800</b>
Weaver, Eric A	Professor	00005474	095150	02			0.700	82,790
	<b>TOTAL Weaver, Eric A</b>						1.00	<b>118,271</b>
Weber, Karrie A	Professor	00002154	095150	02			0.600	75,435
	(21-0514-0001)Geosciences		511000				0.40	50,287
	<b>TOTAL Weber, Karrie A</b>						1.00	<b>125,722</b>
Yu, Bin	Professor	00009752	095150	02			0.600	77,214
	(21-6262-5210)POE-PSI-Dr Yu		511000				0.40	51,475
	<b>TOTAL Yu, Bin</b>						1.00	<b>128,689</b>
Zhang, Chi	Professor	00002221	095150	02			1.000	135,639
Zhang, Luwen	Professor	00002324	095150	02			1.000	113,992
Zink, Robert M	Professor	00014855	095150	12			0.200	34,935
	(21-2805-4000)Museum-F&A		511000				0.20	34,935
	<b>TOTAL Zink, Robert M</b>						0.40	<b>69,870</b>
Atkin, Audrey L	Associate Professor	00009809	095152	02			1.000	102,206
Brassil, Chad E	Associate Professor	00011583	095152	02			0.084	8,803
	(21-0506-5104)POE Bio Sci-Init Ecol/Evol Ana		511000				0.92	95,775
	<b>TOTAL Brassil, Chad E</b>						1.00	<b>104,578</b>
Cressler, Clayton E	Associate Professor	00005108	095152	02			1.000	106,563
Lyons, Sara K	Associate Professor	00002141	095152	02			1.000	105,969
Meiklejohn, Colin D	Associate Professor	00002393	095152	02			1.000	107,700
Moriyama, Hideaki	Associate Professor	00002135	095152	02			1.000	103,560
Riekhof, Wayne R	Associate Professor	00002123	095152	02			1.000	104,784
Shizuka, Daizaburo	Associate Professor	00010179	095152	02			1.000	106,610
Keeseey, Ian W	Assistant Professor	00002147	095154	02			1.000	90,693
Sexton, Nicole R	Assistant Professor	00016759	095154	02			1.000	88,268
Glider, William V	Professor of Practice	00010386	095165	02			1.000	87,565
Woodman, David Allan	Professor of Practice	00009940	095165	02			1.000	114,966
Burks, Marianna E	Assistant Professor of Practice	00002087	095167	02			1.000	74,672
Hansen, Kimberly K	Assistant Professor of Practice	00010230	095167	02			1.000	79,812
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>30.044</b>	<b>3,581,456</b>
	<b>SUBTOTAL FACULTY</b>						<b>30.044</b>	<b>3,581,456</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Weaver, Eric A	Director, Nebraska Center for Virology	00008260	095082	02			0.300	35,481
	<b>TOTAL Weaver, Eric A</b>						1.00	<b>118,271</b>
Herman, Michael A	Director/Chair	<sup>87</sup> 00002118	095191	02			0.600	109,944
Herman, Michael A	Director/Chair	00002118	095191	02			0.000	10,993

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL Herman, Michael A</b>						1.00	194,234
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.900</b>	<b>156,418</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Garbisch, Jon O	Associate Director	00006929	263300	12			0.670	40,268
	(21-0506-0002)School Of Biological Sci		513000				0.33	19,836
	<b>TOTAL Garbisch, Jon O</b>						1.00	<b>60,104</b>
Hurd, Victoria W	Teaching Lab Manager	00013629	263300	12			1.000	51,990
Siemek, Morgan A	Lab Manager	00009170	263300	12			1.000	47,835
Suhr, Timothy J	Laboratory Manager	00012335	263300	12			1.000	51,002
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.670</b>	<b>191,095</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Muthersbaugh, Alan L	Supply Control Supervisor	00031044	322503	12	520	22.000	0.250	11,440
	(22-6617-0003)Beadle Bus Cntr-Receiving Stoc		514000				0.65	29,743
	(21-6617-0003)Beadle Business Center		514000				0.10	4,576
	<b>TOTAL Muthersbaugh, Alan L</b>						1.00	<b>45,759</b>
Hanthorn, Kandy M	Assistant to Greenhouse Manager	00002157	362503	12	2080	17.704	1.000	36,825
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.250</b>	<b>48,265</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002176	095133	00			0.000	787,711
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS--BIWEEKLY	Student Worker	00002177	095500	00			0.000	45,493
	<b>SUBTOTAL NONFACULTY</b>						<b>5.820</b>	<b>1,228,982</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>35.864</b>	<b>4,810,438</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								271,874
519200 FICA CONTRIBUTION								253,009
519300 HEALTH INSURANCE CONTRIBUTION								747,527
519400 LIFE INSURANCE CONTRIBUTION								3,524
	<b>SUBTOTAL BENEFITS</b>							<b>1,275,934</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,086,372</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								239,456
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>239,456</b>
	<b>COST OBJECT TOTAL</b>							<b>6,325,828</b>



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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Science (06)  
**COST OBJECT:** School Of Biological Sci (21-0506-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Garbisch, Jon O	Associate Director	00006929	263300				0.330	19,836
	(21-0506-0001)School Of Biological Sci		513000				0.67	40,268
	<b>TOTAL Garbisch, Jon O</b>						1.00	<b>60,104</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.330</b>	<b>19,836</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.330</b>	<b>19,836</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								439
519200 FICA CONTRIBUTION								1,224
519300 HEALTH INSURANCE CONTRIBUTION								1,913
519400 LIFE INSURANCE CONTRIBUTION								12
	<b>SUBTOTAL BENEFITS</b>							<b>3,588</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,424</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								35,531
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>35,531</b>
	<b>COST OBJECT TOTAL</b>							<b>58,955</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Science (06)  
**COST OBJECT:** SBS Life Sciences (21-0506-1173)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hiatt, Anna C	Associate Professor of Practice	00013763	095166	02			1.000	84,405
Brazeal, Kathleen R	Assistant Professor of Practice	00014232	095167	02			1.000	80,219
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>164,624</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>164,624</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Buescher, James L	Teaching Lab Manager	00002016	263300	12			1.000	49,525
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Hiatt, Anna C	Associate Professor of Practice	00013763	095166	02			-1.000	-84,405
Brazeal, Kathleen R	Assistant Professor of Practice	00014232	095167	02			-1.000	-80,219
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>-2.000</b>	<b>-164,624</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Buescher, James L	Teaching Lab Manager	00002016	263300	12			-1.000	-49,525
	<b>SUBTOTAL NONFACULTY</b>						<b>-2.000</b>	<b>-164,624</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Science (06)  
**COST OBJECT:** POE Bio Sci-Init Ecol/Evol Analysis (21-0506-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Brassil, Chad E	Associate Professor	00011583	095152	02			0.916	95,775
	(21-0506-0001)School Of Biological Sci		511000				0.08	8,803
	<b>TOTAL Brassil, Chad E</b>						<b>1.00</b>	<b>104,578</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.916</b>	<b>95,775</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00002359	090013	00			0.000	75,238
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>75,238</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.916</b>	<b>171,013</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>171,013</b>
	<b>COST OBJECT TOTAL</b>							<b>171,013</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ethnic Studies (07)

**COST OBJECT:** Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Curry, Dawne Y	Professor	00003120	095150	02			0.490	53,613
	(21-0516-0001)History		511000				0.51	55,800
	<b>TOTAL Curry, Dawne Y</b>						1.00	<b>109,413</b>
Gannon, Thomas C	Professor	00003104	095150	02			0.490	48,558
	(21-0512-0001)English		511000				0.51	50,541
	<b>TOTAL Gannon, Thomas C</b>						1.00	<b>99,099</b>
Kang, Alice J	Professor	00011580	095150	02			0.490	64,016
	(21-0522-0001)Political Science		511000				0.51	66,628
	<b>TOTAL Kang, Alice J</b>						1.00	<b>130,644</b>
Andrews III, Arthur R	Associate Professor	00006028	095152	02			0.490	53,838
	(21-0523-0001)Psychology		511000				0.51	56,036
	<b>TOTAL Andrews III, Arthur R</b>						1.00	<b>109,874</b>
Ari, Waskar T	Associate Professor	00015443	095152	02			0.490	36,158
	(21-0516-0001)History		511000				0.51	37,634
	<b>TOTAL Ari, Waskar T</b>						1.00	<b>73,792</b>
Dance, Lory J	Assoc Professor	00011752	095152	02			0.490	49,412
	(21-0524-0001)Sociology		511000				0.51	51,429
	<b>TOTAL Dance, Lory J</b>						1.00	<b>100,841</b>
Garza, James A	Associate Professor	00002342	095152	02			0.490	42,597
	(21-0516-0001)History		511000				0.51	44,336
	<b>TOTAL Garza, James A</b>						1.00	<b>86,933</b>
Gonzalez, Jose E	Associate Professor	00011579	095152	02			0.490	42,403
	(21-0518-0001)Modern Languages		511000				0.51	44,134
	<b>TOTAL Gonzalez, Jose E</b>						1.00	<b>86,537</b>
Jones, Jeannette E	Associate Professor	00009666	095152	02			0.490	57,644
	(27-0516-0058001)Happold Prof-Jones; Jeannet		511000				0.00	10,000
	(21-0516-0001)History		511000				0.51	59,996
	<b>TOTAL Jones, Jeannette E</b>						1.00	<b>127,640</b>
Jones, Patrick D	Associate Professor	00005799	095152	02			0.490	42,006
	(21-0516-0001)History		511000				0.51	43,722
	<b>TOTAL Jones, Patrick D</b>						1.00	<b>85,728</b>
Munoz, Laura K	Associate Professor	00010745	095152	02			0.490	43,252
	(21-0516-0001)History		511000				0.51	45,016
	<b>TOTAL Munoz, Laura K</b>						1.00	<b>88,268</b>
Robyn, Ingrid	Associate Professor	00001584	095152	02			0.490	44,873
	(21-0518-0001)Modern Languages	92	511000				0.51	46,706
	<b>TOTAL Robyn, Ingrid</b>						1.00	<b>91,579</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ethnic Studies (07)

**COST OBJECT:** Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rosa Rodriguez, Luis Othoniel	Associate Professor	00002137	095152	02			0.490	45,014
	(21-0518-0001)Modern Languages		511000				0.51	46,852
	<b>TOTAL Rosa Rodriguez, Luis Othoniel</b>						1.00	<b>91,866</b>
Rutledge, Gregory E	Associate Professor	00003246	095152	02			0.490	42,352
	(21-0512-0001)English		511000				0.51	44,082
	<b>TOTAL Rutledge, Gregory E</b>						1.00	<b>86,434</b>
Wals, Sergio C	Associate Professor	00011585	095152	02			0.490	50,629
	(21-0522-0001)Political Science		511000				0.51	52,696
	<b>TOTAL Wals, Sergio C</b>						1.00	<b>103,325</b>
Willis-Esqueda, Cynthia	Associate Professor	00011582	095152	02			0.490	43,016
	(21-0523-0001)Psychology		511000				0.51	44,772
	<b>TOTAL Willis-Esqueda, Cynthia</b>						1.00	<b>87,788</b>
Hinzo, Angel M	Assistant Professor	00016945	095154	02			0.490	38,058
	(21-0516-0001)History		511000				0.51	39,612
	<b>TOTAL Hinzo, Angel M</b>						1.00	<b>77,670</b>
Stanley, Barbara L	Assistant Professor	00006103	095154	02			0.490	38,613
	(21-0525-0001)Communication Studies		511000				0.51	40,189
	<b>TOTAL Stanley, Barbara L</b>						1.00	<b>78,802</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>8.820</b>	<b>836,052</b>
	<b>SUBTOTAL FACULTY</b>						<b>8.820</b>	<b>836,052</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Castro, Joy E	Director/Chair	00002304	095191	02			0.600	83,263
Castro, Joy E	Director/Chair	00002304	095191	02			0.000	8,326
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0512-0001)English		511000				0.40	55,509
	<b>TOTAL Castro, Joy E</b>						1.00	<b>152,098</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.600</b>	<b>91,589</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>91,589</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.420</b>	<b>927,641</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							56,614
	519200 FICA CONTRIBUTION							55,247
	519300 HEALTH INSURANCE CONTRIBUTION							132,005
	519400 LIFE INSURANCE CONTRIBUTION							813
	<b>SUBTOTAL BENEFITS</b>							<b>244,679</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,172,320</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Ethnic Studies (07)  
**COST OBJECT:** Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,600
<b>TOTAL NET OPERATING EXPENSES</b>								<b>17,600</b>
<b>COST OBJECT TOTAL</b>								<b>1,189,920</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Chemistry (09)  
**COST OBJECT:** Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fursina, Alexandra	Research Associate Professor	00016444	095147	02			1.000	83,848
Berkowitz, David B	Professor	00002211	095150	02			1.000	179,624
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Berkowitz, David B</b>						1.00	<b>184,624</b>
Du, Liangcheng	Professor	00002214	095150	02			1.000	132,763
Dussault, Patrick H	Professor	00002207	095150	02			0.300	55,450
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0501-0001)Dean Arts & Sciences		512100				0.70	142,320
	<b>TOTAL Dussault, Patrick H</b>						1.00	<b>202,770</b>
Griep, Mark A	Professor	00008493	095150	02			1.000	116,071
Guo, Jiantao	Professor	00002203	095150	02			1.000	129,804
Hage, David S	Professor	00002197	095150	02			1.000	175,956
	(27-0509-0045001)Hewett University Prof-Hage		511000				0.00	15,000
	<b>TOTAL Hage, David S</b>						1.00	<b>190,956</b>
Lai, Rebecca Y	Professor	00002204	095150	02			1.000	131,211
Powers, Robert	Professor	00002305	095150	02			1.000	161,963
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Powers, Robert</b>						1.00	<b>166,963</b>
Rajca, Andrzej	Professor	00002198	095150	02			1.000	169,969
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Rajca, Andrzej</b>						1.00	<b>174,969</b>
Redepenning, Jody	Professor	00002212	095150	02			0.400	55,699
	(27-0509-0200001)Lucile R Hac Chair Fund		511000				0.00	10,000
	<b>TOTAL Redepenning, Jody</b>						1.00	<b>157,601</b>
Sinitskiy, Alexander	Professor	00002406	095150	02			0.750	106,054
	(21-0521-5102)Binek NANOSCALE SCI POE		511000				0.25	35,352
	<b>TOTAL Sinitskiy, Alexander</b>						1.00	<b>141,406</b>
Cheung, Chin Li	Associate Professor	00002224	095152	02			1.000	98,960
Li, Hui	Associate Professor	00002215	095152	02			1.000	83,842
Morin, Stephen A	Associate Professor	00002331	095152	02			0.757	75,957
	(21-0521-5102)Binek NANOSCALE SCI POE		511000				0.24	24,330
	<b>TOTAL Morin, Stephen A</b>						1.00	<b>100,287</b>
Checco, James W	Assistant Professor	00012908	095154	02			1.000	93,761
Eichhorn, Catherine D	Assistant Professor	00012933	095154	02			1.000	92,099
Guo, Yinsheng	Assistant Professor	00014220	095154	02			1.000	91,352
Moon, Alena C	Assistant Professor	<sup>95</sup> 00008995	095154	02			1.000	91,092
Shaw, Jared B	Assistant Professor	00002209	095154	02			1.000	89,567

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Chemistry (09)  
**COST OBJECT:** Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0509-0069001)Cordes Chair in Chemistry		511000				0.00	5,000
	<b>TOTAL Shaw, Jared B</b>						1.00	<b>94,567</b>
Yesselman, Joseph D	Assistant Professor	00012934	095154	02			1.000	91,252
Kautz, Jason A	Professor of Practice	00009372	095165	02			1.000	103,517
	(27-0509-0230001)Dewey-Kelly Dist Prof of Ch		511000				0.00	10,000
	<b>TOTAL Kautz, Jason A</b>						1.00	<b>113,517</b>
Malina, Eric G	Professor of Practice	00002138	095165	02			1.000	98,169
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>21.207</b>	<b>2,507,980</b>
	<b>SUBTOTAL FACULTY</b>						<b>21.207</b>	<b>2,507,980</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Redepinning, Jody	Chairperson	00002196	095140	02			0.600	83,548
Redepinning, Jody	Chairperson	00002196	095140	02			0.000	8,354
	(27-0509-0200001)Lucile R Hac Chair Fund		511000				0.00	10,000
	<b>TOTAL Redepinning, Jody</b>						1.00	<b>157,601</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>91,902</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Helle, Mark A	Chemical & Lab Safety Specialist	00002250	243319	12	2080	26.875	1.000	55,899
Miller, McKayla B	Lab Manager	00002228	263300	12			0.600	29,046
	(22-0509-0008)Chemistry Laboratory Fees		513000				0.40	19,364
	<b>TOTAL Miller, McKayla B</b>						1.00	<b>48,410</b>
Putnam, Sean	Assistant Director	00010520	363300	12			1.000	57,680
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.600</b>	<b>142,625</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Walsh, Kayleen M	Staff Assistant	00002235	242409	12	2080	17.342	1.000	36,072
Sprez, Ruben	Laboratory Storekeeper	00002252	321700	12	2080	16.546	1.000	34,415
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>70,487</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002241	095133	00			0.000	1,310,787
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00010740	095500	00			0.000	679
STUDENT WORKER SALARIED	Student Worker Salaried	00002242	095500	00			0.000	17,178
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.000</b>	<b>17,857</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Fursina, Alexandra	Research Associate Professor	00016444	095147	02			-1.000	-83,848
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Helle, Mark A	Chemical & Lab Safety Specialist	00002250	243319	12	839	26.892	-0.403	-22,542
	<b>SUBTOTAL NONFACULTY</b>	96					<b>3.797</b>	<b>1,527,268</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>25.004</b>	<b>4,035,248</b>



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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Chemistry (09)  
**COST OBJECT:** Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							161,745
519200	FICA CONTRIBUTION							155,031
519300	HEALTH INSURANCE CONTRIBUTION							568,766
519400	LIFE INSURANCE CONTRIBUTION							2,090
	<b>SUBTOTAL BENEFITS</b>							<b>887,632</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,922,880</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							248,415
540000	TRAVEL EXPENSE							633
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>249,048</b>
	<b>COST OBJECT TOTAL</b>							<b>5,171,928</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Chemistry (09)  
**COST OBJECT:** Electronic Shop (21-0509-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wulser, Kurt W	Engineer	00005979	363300				0.395	31,396
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.11	8,377
	(22-0509-0019)Molecular Analysts & Character		513000				0.50	39,773
	<b>TOTAL Wulser, Kurt W</b>						1.00	<b>79,546</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.395</b>	<b>31,396</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.395</b>	<b>31,396</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,118
519200 FICA CONTRIBUTION								1,977
519300 HEALTH INSURANCE CONTRIBUTION								4,611
519400 LIFE INSURANCE CONTRIBUTION								31
	<b>SUBTOTAL BENEFITS</b>							<b>8,737</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,133</b>
	<b>COST OBJECT TOTAL</b>							<b>40,133</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Chemistry (09)  
**COST OBJECT:** Chemistry Deptl Research Support (21-0509-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Morton, Martha D	Research Professor	00002243	095148				0.960	109,970
	(22-0509-0019)Molecular Analysts & Character		511000				0.04	4,581
	<b>TOTAL Morton, Martha D</b>						<b>1.00</b>	<b>114,551</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.960</b>	<b>109,970</b>
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENTS	Student Worker	00002255	095500				0.000	3,617
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>3,617</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.960</b>	<b>113,587</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,516
519200 FICA CONTRIBUTION								6,850
519300 HEALTH INSURANCE CONTRIBUTION								23,827
519400 LIFE INSURANCE CONTRIBUTION								106
	<b>SUBTOTAL BENEFITS</b>							<b>38,299</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>151,886</b>
	<b>COST OBJECT TOTAL</b>							<b>151,886</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Chemistry (09)  
**COST OBJECT:** Chem-Instrument Shop (21-0509-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rhynalds, Robert L	Instrument Shop Manager	00003133	363300	12			0.349	26,065
	(21-0521-0010)Physics-Chemistry Machine Shop		513000				0.65	48,678
	<b>TOTAL Rhynalds, Robert L</b>						1.00	<b>74,743</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	561	30.221	0.270	16,971
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.21	13,201
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.52	32,688
	<b>TOTAL Pribil, Patrick J</b>						1.00	<b>62,860</b>
Thompson, Mike	Inst Mkr III	00003140	362601	12	272	24.050	0.131	6,571
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.40	19,793
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.47	23,661
	<b>TOTAL Thompson, Mike</b>						1.00	<b>50,025</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.401</b>	<b>23,542</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>49,607</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>49,607</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,707
	519200 FICA CONTRIBUTION							4,407
	519300 HEALTH INSURANCE CONTRIBUTION							9,129
	519400 LIFE INSURANCE CONTRIBUTION							92
	<b>SUBTOTAL BENEFITS</b>							<b>18,335</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>67,942</b>
	<b>COST OBJECT TOTAL</b>							<b>67,942</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Classics (10)

**COST OBJECT:** Classics (21-0510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Burnett, Stephen G	Professor	00002278	095150	02			1.000	129,809
	(27-0510-0016001)Hymen Rosenberg Prof-Burnet		511000				0.00	5,000
	<b>TOTAL Burnett, Stephen G</b>						1.00	<b>134,809</b>
Gorman, Vanessa B	Professor	00002312	095150	02			0.100	12,341
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0516-0001)History		511000				0.90	111,068
	<b>TOTAL Gorman, Vanessa B</b>						1.00	<b>128,409</b>
Komarovski, Yaroslav L	Professor	00002265	095150	02			1.000	114,211
Lahey, Stephen E	Professor	00011587	095150	02			1.000	116,978
	(27-0510-0005001)Charles Mach Professor-Turn		511000				0.00	5,000
	<b>TOTAL Lahey, Stephen E</b>						1.00	<b>121,978</b>
Duncan, Anne E	Associate Professor	00002264	095152	02			0.400	35,795
	<b>TOTAL Duncan, Anne E</b>						1.00	<b>94,855</b>
Gorman, Robert Joseph	Associate Professor	00002208	095152	02			1.000	88,042
Mueller, Max P	Associate Professor	00006078	095152	02			1.000	84,110
Wood, Simon A	Associate Professor	00009337	095152	02			1.000	87,103
Palmer, Morgan E	Associate Professor of Practice	00002851	095166	02			1.000	69,102
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>7.500</b>	<b>737,491</b>
	<b>SUBTOTAL FACULTY</b>						<b>7.500</b>	<b>737,491</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Duncan, Anne E	Chairperson	00002263	095140	02			0.600	53,692
Duncan, Anne E	Chairperson	00002263	095140	02			0.000	5,368
	<b>TOTAL Duncan, Anne E</b>						1.00	<b>94,855</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>59,060</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00002271	095500	00			0.000	2,079
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>61,139</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.100</b>	<b>798,630</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								51,992
519200 FICA CONTRIBUTION								49,066
519300 HEALTH INSURANCE CONTRIBUTION								139,922
519400 LIFE INSURANCE CONTRIBUTION								737
	<b>SUBTOTAL BENEFITS</b>							<b>241,717</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Classics (10)

**COST OBJECT:** Classics (21-0510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								1,040,347
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,400
<b>TOTAL NET OPERATING EXPENSES</b>								<b>18,400</b>
<b>COST OBJECT TOTAL</b>								<b>1,058,747</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Abel, Marco	Professor	00002298	095150	02			0.400	52,854
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Abel, Marco</b>						1.00	<b>144,832</b>
Behrendt, Stephen C	Professor	00002341	095150	02			0.500	65,752
	(27-0512-0009001)Holmes Distinguished Prof-B		511000				0.00	7,500
	<b>TOTAL Behrendt, Stephen C</b>						0.50	<b>73,252</b>
Buhler, Stephen Michael	Professor	00002302	095150	02			1.000	99,566
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Buhler, Stephen Michael</b>						1.00	<b>104,566</b>
Capuano, Peter J	Professor	00002319	095150	02			1.000	118,000
Castro, Joy E	Professor	00002336	095150	02			0.400	55,509
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0507-0001)Ethnic Studies		512100				0.60	91,589
	<b>TOTAL Castro, Joy E</b>						1.00	<b>152,098</b>
Cohen, Matthew	Professor	00009653	095150	02			1.000	118,940
Dawes, Kwame S N	Professor	00002327	095150	02			1.000	193,647
	(27-0512-0015001)Luschei Editorship Prairie		511000				0.00	10,000
	(27-0512-0105001)Sunita Jain Literary Award		511000				0.00	15,000
	<b>TOTAL Dawes, Kwame S N</b>						1.00	<b>218,647</b>
Gannon, Thomas C	Professor	00002306	095150	02			0.510	50,541
	(21-0507-0001)Ethnic Studies		511000				0.49	48,558
	<b>TOTAL Gannon, Thomas C</b>						1.00	<b>99,099</b>
Homestead, Melissa J	Professor	00010739	095150	02			0.360	42,054
	(21-0512-5101)POE English-Cather Studies		511000				0.64	74,645
	<b>TOTAL Homestead, Melissa J</b>						1.00	<b>116,699</b>
Price, Kenneth M	Professor	00002465	095150	02			1.000	204,812
	(26-0512-0014001)Hillegass/Othmer Chair-Pric		511000				0.00	7,500
	(26-0512-0015001)Othmer Match for Hillegass		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	<b>TOTAL Price, Kenneth M</b>						1.00	<b>223,812</b>
Reynolds, Guy J	Professor	00002463	095150	02			0.028	3,539
	(21-0512-5101)POE English-Cather Studies		511000				0.97	123,478
	<b>TOTAL Reynolds, Guy J</b>						1.00	<b>127,017</b>
Schaffert, Timothy L	Professor	00007545	095150	02			1.000	110,070
	(27-0512-0002001)Adele Hall College Prof-Age		511000				0.00	10,000
	<b>TOTAL Schaffert, Timothy L</b>	103					1.00	<b>120,070</b>
Spiller, Elizabeth	Professor	00015980	095150	02			1.000	191,022

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
White, Laura M	Professor	00002205	095150	02			1.000	109,000
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL White, Laura M</b>						1.00	<b>114,000</b>
Wisnicki, Adrian S	Professor	00002299	095150	02			1.000	97,599
Dreher, Kwakiutl L	Associate Professor	00002277	095152	02			1.000	89,521
Gailey, Amanda A	Associate Professor	00002311	095152	02			1.000	88,302
Minter, Deborah W	Associate Professor	00009615	095152	02			1.000	101,652
Obioma, Chigozie	Associate Professor	00004633	095152	02			1.000	94,812
	(27-0512-0012001)J Ryan Prof Film Studies- D		511000				0.00	7,500
	<b>TOTAL Obioma, Chigozie</b>						1.00	<b>102,312</b>
Rutledge, Gregory E	Associate Professor	00005842	095152	02			0.510	44,082
	(21-0507-0001)Ethnic Studies		511000				0.49	42,352
	<b>TOTAL Rutledge, Gregory E</b>						1.00	<b>86,434</b>
Schleck, Julia E	Associate Professor	00002344	095152	02			1.000	100,850
Shah, Rachael W	Associate Professor	00004477	095152	02			1.000	93,437
Stage, Kelly J	Associate Professor	00002358	095152	02			1.000	88,108
Wabuke, Hope F	Associate Professor	00006503	095152	02			1.000	88,500
Wahu Muchiri, Nganga	Associate Professor	00006502	095152	02			1.000	86,620
Waite, Stacey A	Associate Professor	00002330	095152	02			1.000	101,000
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Waite, Stacey A</b>						1.00	<b>104,000</b>
Beckson, Mavis B	Assistant Professor	00002108	095154	02			1.000	78,000
Owen, Gabrielle L	Assistant Professor	00002294	095154	02			1.000	81,700
Griffin, June A	Professor of Practice	00002318	095165	12			0.200	26,150
	(21-0501-0001)Dean Arts & Sciences		512100				0.80	115,062
	<b>TOTAL Griffin, June A</b>						1.00	<b>141,212</b>
Azima, Rachel	Associate Professor of Practice	00003492	095166	02			1.000	82,907
Brunton, James L	Assistant Professor of Practice	00010128	095167	02			1.000	61,128
Page, Michael R	Assistant Professor of Practice	00015841	095167	02			1.000	60,473
Stevenson, Pascha A	Assistant Professor of Practice	00015840	095167	02			1.000	60,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>27.908</b>	<b>2,940,147</b>
	<b>SUBTOTAL FACULTY</b>						<b>27.908</b>	<b>2,940,147</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Abel, Marco	Chairperson	00002292	095140	02			0.600	79,281
Abel, Marco	Chairperson	00002292	095140	02			0.000	7,697
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Abel, Marco</b>	104					1.00	<b>144,832</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>86,978</b>



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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meeks, Mirhuanda L	Admin Asst	00002353	242402	12	2080	22.982	1.000	47,802
Lacey, Kathleen N	Academic Advisor	00010073	252306	12			1.000	51,358
Masannat, Siwar A	Managing Editor	00002354	343303	12			0.690	37,333
	(22-0512-0002)Prairie Schooner Operations		513000				0.31	16,888
	<b>TOTAL Masannat, Siwar A</b>						1.00	<b>54,221</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.690</b>	<b>136,493</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Nagel, Anne N	Administrative Technician	00007067	242415	12	2080	19.653	1.000	40,879
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002356	095133	00			0.000	691,075
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00002357	095500	00			0.000	20,864
	<b>SUBTOTAL NONFACULTY</b>						<b>4.290</b>	<b>976,289</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>32.198</b>	<b>3,916,436</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								212,510
519200 FICA CONTRIBUTION								187,442
519300 HEALTH INSURANCE CONTRIBUTION								591,777
519400 LIFE INSURANCE CONTRIBUTION								2,828
	<b>SUBTOTAL BENEFITS</b>							<b>994,557</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,910,993</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								92,178
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>92,178</b>
	<b>COST OBJECT TOTAL</b>							<b>5,003,171</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English-Film Studies Support (21-0512-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,500</b>
	<b>COST OBJECT TOTAL</b>							<b>1,500</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Digital Humanities Certification Program (21-0512-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>500</b>
<b>COST OBJECT TOTAL</b>								<b>500</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** POE English-Cather Studies (21-0512-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002192	090011	00			0.000	16,275
Homestead, Melissa J	Professor	00010739	095150	02			0.640	74,645
	(21-0512-0001)English		511000				0.36	42,054
	<b>TOTAL Homestead, Melissa J</b>						1.00	<b>116,699</b>
Reynolds, Guy J	Professor	00002463	095150	02			0.972	123,478
	(21-0512-0001)English		511000				0.03	3,539
	<b>TOTAL Reynolds, Guy J</b>						1.00	<b>127,017</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.612</b>	<b>214,398</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.612</b>	<b>214,398</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.612</b>	<b>214,398</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>214,398</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,829
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,829</b>
	<b>COST OBJECT TOTAL</b>							<b>216,227</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** POE English-Digital Rsch (21-0512-5110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ramsay, Stephen J	Associate Professor	00002335	095152	02			1.000	112,377
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>112,377</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>112,377</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>112,377</b>
	<b>COST OBJECT TOTAL</b>							<b>112,377</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** POE Engl-Fac Leadership Writing Init (21-0512-5111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Stenberg, Sharisse J	Professor	00002329	095150	02			0.510	67,735
	(27-0512-0119001)Adele Hall College Prof-Ste		511000				0.00	5,000
	(21-0537-5102)POE-Womens and Gender Studies-		511000				0.19	25,234
	(21-0537-5102)POE-Womens and Gender Studies-		512100				0.19	25,215
	(21-0537-0001)Women's Studies - WS		512100				0.11	18,611
	<b>TOTAL Stenberg, Sharisse J</b>						<b>1.00</b>	<b>141,795</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.510</b>	<b>67,735</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.510</b>	<b>67,735</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>67,735</b>
	<b>COST OBJECT TOTAL</b>							<b>67,735</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Searls, Mindi L	Rsch Asst Professor	00011640	095146	02			0.250	19,738
	(21-0536-5101)Math & Science Teachers for 21		511000				0.38	29,606
	(21-0536-5102)NebraskaSCIENCE PoE		511000				0.38	29,606
	<b>TOTAL Searls, Mindi L</b>						1.00	<b>78,950</b>
Fritz, Sherilyn Claire	Professor	00003218	095150	02			0.850	139,639
	(27-0514-0107001)George Holmes University Pr		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.15	24,625
	<b>TOTAL Fritz, Sherilyn Claire</b>						1.00	<b>179,264</b>
Harwood, David	Professor	00002381	095150	02			1.000	138,153
	(27-0514-0006001)T Mylan Stout College Prof-		511000				0.00	7,500
	<b>TOTAL Harwood, David</b>						1.00	<b>145,653</b>
Houston, Adam L	Professor	00002146	095150	02			1.000	133,116
Hu, Qi S	Professor	00031588	095150	12			0.290	36,822
	(21-6338-0001)Nat Res Sci Extension		511000				0.20	25,570
	(21-6238-0001)Salaries RSH		511000				0.51	65,204
	<b>TOTAL Hu, Qi S</b>						1.00	<b>127,596</b>
Rowe, Clinton M	Professor	00002372	095150	02			0.400	45,511
	<b>TOTAL Rowe, Clinton M</b>						1.00	<b>120,603</b>
Wagner, Peter J	Professor	00007228	095150	02			0.600	69,480
	(21-0506-0001)School Of Biological Sci		511000				0.40	46,320
	<b>TOTAL Wagner, Peter J</b>						1.00	<b>115,800</b>
Weber, Karrie A	Professor	00015263	095150	02			0.400	50,287
	(21-0506-0001)School Of Biological Sci		511000				0.60	75,435
	<b>TOTAL Weber, Karrie A</b>						1.00	<b>125,722</b>
Burberry, Caroline M	Associate Professor	00002389	095152	02			1.000	103,685
Elkins, Lynne J	Associate Professor	00004607	095152	02			1.000	102,161
Filina, Irina Y	Associate Professor	00002384	095152	02			1.000	99,736
Kettler, Richard Mark	Associate Professor	00005843	095152	02			1.000	80,185
Secord, Ross	Associate Professor	00002385	095152	02			1.000	100,530
Van Den Broeke, Matthew S	Associate Professor	00002387	095152	02			1.000	108,945
Chen, Liang	Assistant Professor	00002388	095154	02			1.000	83,234
Dixon, Ross D	Assistant Professor	00014823	095154	02			1.000	87,038
Haacker, Erin MK	Assistant Professor	00009348	095154	02			1.000	96,180
Kopacz, Dawn M	Associate Professor of Practice	00014821	095166	02			1.000	80,019
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>14.790</b>	<b>1,574,459</b>
<b>SUBTOTAL FACULTY</b>							<b>14.790</b>	<b>1,574,459</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Rowe, Clinton M	Chairperson	00002380	095140	02			0.600	68,266
Rowe, Clinton M	Chairperson	00002380	095140	02			0.000	6,826
	<b>TOTAL Rowe, Clinton M</b>						1.00	<b>120,603</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>75,092</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Blythe, Daren S	Instrumentation Supervisor	00009064	362300	12	2080	25.993	1.000	54,066
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002396	095133	00			0.000	118,162
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Searls, Mindi L	Rsch Asst Professor	00011640	095146	02			-0.250	-19,738
	(21-0536-5101)Math & Science Teachers for 21		511000				0.38	29,606
	(21-0536-5102)NebraskaSCIENCE PoE		511000				0.38	29,606
	<b>TOTAL Searls, Mindi L</b>						1.00	<b>78,950</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Blythe, Daren S	Instrumentation Supervisor	00009064	362300	12	56	26.425	-0.027	-1,484
	<b>SUBTOTAL NONFACULTY</b>						<b>1.323</b>	<b>226,098</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>16.113</b>	<b>1,800,557</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							99,863
	519200 FICA CONTRIBUTION							94,203
	519300 HEALTH INSURANCE CONTRIBUTION							304,778
	519400 LIFE INSURANCE CONTRIBUTION							1,290
	<b>SUBTOTAL BENEFITS</b>							<b>500,134</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,300,691</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							59,074
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>59,074</b>
	<b>COST OBJECT TOTAL</b>							<b>2,359,765</b>



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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Chemistry (15)  
**COST OBJECT:** Cnt Biological Chemistry (21-0515-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Acree, Leslie C	Finance Assoc	00033086	242401	12	790	21.557	0.380	17,039
	(21-6617-0003)Beadle Business Center		514000				0.62	27,800
	<b>TOTAL Acree, Leslie C</b>						1.00	<b>44,839</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00007300	090015	00			1.500	28,305
	<b>SUBTOTAL NONFACULTY</b>						<b>1.880</b>	<b>45,344</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.880</b>	<b>45,344</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							993
	519200 FICA CONTRIBUTION							921
	519300 HEALTH INSURANCE CONTRIBUTION							8,011
	519400 LIFE INSURANCE CONTRIBUTION							15
	<b>SUBTOTAL BENEFITS</b>							<b>9,940</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,284</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							1,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,600</b>
	<b>COST OBJECT TOTAL</b>							<b>56,884</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Borstelmann, Thomas	Professor	00002281	095150	02			1.000	168,858
	(26-0516-0011001)Othmer Match for Thompson F		511000				0.00	5,000
	(26-0516-0010001)Thompson/Othmer Prof-Borste		511000				0.00	5,000
	<b>TOTAL Borstelmann, Thomas</b>						1.00	<b>178,858</b>
Burnett, Amy Nelson	Professor	00002419	095150	02			1.000	131,662
	(27-0516-0013001)Thompson Fund Prof-Burnett		511000				0.00	5,000
	(27-0516-0012001)Varner Professorship-Burnet		511000				0.00	10,000
	<b>TOTAL Burnett, Amy Nelson</b>						1.00	<b>146,662</b>
Coble, Parks M	Professor	00002411	095150	02			1.000	112,195
	(27-0516-0004001)James L Sellers College Pro		511000				0.00	10,000
	<b>TOTAL Coble, Parks M</b>						1.00	<b>122,195</b>
Curry, Dawne Y	Professor	00003100	095150	02			0.510	55,800
	(21-0507-0001)Ethnic Studies		511000				0.49	53,613
	<b>TOTAL Curry, Dawne Y</b>						1.00	<b>109,413</b>
Der Matossian, Bedross F	Professor	00003244	095150	02			1.000	118,776
	(27-0516-0002001)Rosenberg Prof Judaic St-G.		511000				0.00	5,000
	<b>TOTAL Der Matossian, Bedross F</b>						1.00	<b>123,776</b>
Gorman, Vanessa B	Professor	00002400	095150	02			0.900	111,068
	(21-0510-0001)Classics		511000				0.10	12,341
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Gorman, Vanessa B</b>						1.00	<b>128,409</b>
Jacobs, Margaret D	Professor	00002223	095150	02			0.200	42,050
	(27-0516-0052001)Charles Mach Prof-Jacobs		511000				0.00	15,000
	(21-0526-0001)Center Great Plains Study		512100				0.80	173,199
	<b>TOTAL Jacobs, Margaret D</b>						1.00	<b>230,249</b>
Le Sueur, James D	Professor	00002485	095150	02			0.400	51,894
	(27-0516-0009001)Samuel Clark Waugh Prof-Amb		511000				0.00	7,500
	<b>TOTAL Le Sueur, James D</b>						1.00	<b>145,019</b>
Mahoney, Timothy Raymond	Professor	00002416	095150	02			1.000	106,355
Steinacher, Gerald J	Professor	00002284	095150	02			1.000	132,402
	(27-0516-0030001)James A Rawley Prof in Hist		511000				0.00	15,000
	<b>TOTAL Steinacher, Gerald J</b>						1.00	<b>147,402</b>
Thomas, William G	Professor	00002152	095150	02			0.500	87,145
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	(21-0501-0001)Dean Arts & Sciences	114	512100				0.50	95,859
	<b>TOTAL Thomas, William G</b>						1.00	<b>193,004</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Winkle, Kenneth John	Professor	00002405	095150	02			1.000	127,070
	(27-0516-0006001)Thomas C Sorensen Prof-Wink		511000				0.00	10,000
	<b>TOTAL Winkle, Kenneth John</b>						1.00	<b>137,070</b>
Ari, Waskar T	Associate Professor	00015423	095152	02			0.510	37,634
	(21-0507-0001)Ethnic Studies		511000				0.49	36,158
	<b>TOTAL Ari, Waskar T</b>						1.00	<b>73,792</b>
Garza, James A	Associate Professor	00002325	095152	02			0.510	44,336
	(21-0507-0001)Ethnic Studies		511000				0.49	42,597
	<b>TOTAL Garza, James A</b>						1.00	<b>86,933</b>
Jagodinsky, Katrina L	Associate Professor	00007389	095152	02			1.000	98,684
Jones, Jeannette E	Associate Professor	00002418	095152	02			0.510	59,996
	(21-0507-0001)Ethnic Studies		511000				0.49	57,644
	(27-0516-0058001)Happold Prof-Jones; Jeannet		511000				0.00	10,000
	<b>TOTAL Jones, Jeannette E</b>						1.00	<b>127,640</b>
Jones, Patrick D	Associate Professor	00007707	095152	02			0.510	43,722
	(21-0507-0001)Ethnic Studies		511000				0.49	42,006
	<b>TOTAL Jones, Patrick D</b>						1.00	<b>85,728</b>
Munoz, Laura K	Associate Professor	00005845	095152	02			0.510	45,016
	(21-0507-0001)Ethnic Studies		511000				0.49	43,252
	<b>TOTAL Munoz, Laura K</b>						1.00	<b>88,268</b>
Vazansky, Alexander	Associate Professor	00002849	095152	02			1.000	89,665
Hinzo, Angel M	Assistant Professor	00016946	095154	02			0.510	39,612
	(21-0507-0001)Ethnic Studies		511000				0.49	38,058
	<b>TOTAL Hinzo, Angel M</b>						1.00	<b>77,670</b>
Twomey, Carolyn I	Assistant Professor	00016522	095154	02			1.000	77,900
Trundle, Sean A	Associate Professor of Practice	00002860	095166	02			1.000	66,498
Tschetter, Ann M	Associate Professor of Practice	00002414	095166	02			1.000	67,721
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>17.570</b>	<b>1,916,059</b>
	<b>SUBTOTAL FACULTY</b>						<b>17.570</b>	<b>1,916,059</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Le Sueur, James D	Chairperson	00002398	095140	02			0.600	77,841
Le Sueur, James D	Chairperson	00002398	095140	02			0.000	7,784
	(27-0516-0009001)Samuel Clark Waugh Prof-Amb		511000				0.00	7,500
	<b>TOTAL Le Sueur, James D</b>						1.00	<b>145,019</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>85,625</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Brown, Megan B	Office Associate	11500006883	242409	12	2080	17.750	1.000	36,919
Bullington, Barbara L	Administrative Tech	00002421	242415	12	2080	20.075	1.000	41,757

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>78,676</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002423	095133	00			0.000	158,138
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Coble, Parks M	Professor	00002411	095150	02			-1.000	-112,195
	(27-0516-0004001)James L Sellers College Pro		511000				0.00	10,000
	<b>TOTAL Coble, Parks M</b>						<b>1.00</b>	<b>122,195</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.600</b>	<b>210,244</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>19.170</b>	<b>2,126,303</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								124,239
519200 FICA CONTRIBUTION								117,209
519300 HEALTH INSURANCE CONTRIBUTION								307,766
519400 LIFE INSURANCE CONTRIBUTION								1,583
	<b>SUBTOTAL BENEFITS</b>							<b>550,797</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,677,100</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								42,485
540000 TRAVEL EXPENSE								1,915
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>44,400</b>
	<b>COST OBJECT TOTAL</b>							<b>2,721,500</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** F&A Jeannette Jones Retention (21-0516-4038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Nash, Kaci L	Research Associate	00003592	362500	12	1040	18.283	0.500	19,015
	(26-0516-0061001)MELLON FDN US Law & Race In		514000				0.50	19,014
	<b>TOTAL Nash, Kaci L</b>						<b>1.00</b>	<b>38,029</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Nash, Kaci L	Research Associate	00003592	362500	12	1040	18.283	-0.500	-19,015
	(26-0516-0061001)MELLON FDN US Law & Race In		514000				0.50	19,014
	<b>TOTAL Nash, Kaci L</b>						<b>1.00</b>	<b>38,029</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (17)

**COST OBJECT:** Mathematics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bennett, Amy L B	Research Assistant Professor	00015347	095146	02			0.100	6,162
	(21-0536-0001)Center for Science/Math/Comp E		511000				0.41	25,675
	(26-0517-0245001)ETS Development of Student		511000				0.22	13,347
	(25-0536-0059001)NSF ACT UP Math		511000				0.10	6,162
	(25-0536-0057001)NSF PROSPECT S-STEM		511000				0.17	10,274
	<b>TOTAL Bennett, Amy L B</b>						1.00	<b>61,620</b>
Avalos, George	Professor	00003151	095150	02			1.000	129,700
	(27-0517-0003001)Mohr College Professor-Lahi		511000				0.00	5,000
	<b>TOTAL Avalos, George</b>						1.00	<b>134,700</b>
Brittenham, Mark W	Professor	00003219	095150	02			1.000	119,150
Deng, Bo	Professor	00002452	095150	02			1.000	97,720
Donsig, Allan P	Professor	00003181	095150	02			1.000	127,191
Foss, Mikil D	Professor	00011551	095150	02			1.000	119,617
Harbourne, Brian Lee	Professor	00006611	095150	02			1.000	142,793
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Harbourne, Brian Lee</b>						1.00	<b>147,793</b>
Hermiller, Susan M	Professor	00009137	095150	02			1.000	139,530
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Hermiller, Susan M</b>						1.00	<b>144,530</b>
Kelley, Christine A	Professor	00015424	095150	02			1.000	119,060
Lai, Yuan-Juang Yvonne	Professor	00011849	095150	02			0.533	64,008
	(21-0536-5101)Math & Science Teachers for 21		511000				0.47	56,082
	(27-0517-0003001)Mohr College Professor-Lahi		511000				0.00	3,000
	<b>TOTAL Lai, Yuan-Juang Yvonne</b>						1.00	<b>123,090</b>
Marley, Thomas John	Professor	00002455	095150	02			1.000	131,196
Pitts, David R	Professor	00002437	095150	02			1.000	122,400
Radcliffe, Andrew John	Professor	00002461	095150	02			1.000	123,660
Radu, Petronela	Professor	00002462	095150	02			0.400	52,843
	(26-0517-0197001)Olson Chair-Radu		511000				0.00	5,000
	<b>TOTAL Radu, Petronela</b>						1.00	<b>145,035</b>
Rebarber, Richard L	Professor	00002433	095150	02			1.000	131,770
	(27-0517-0003001)Mohr College Professor-Lahi		511000				0.00	5,000
	<b>TOTAL Rebarber, Richard L</b>						1.00	<b>136,770</b>
Tenhumberg, Brigitte	Professor	00010905	095150	02			0.150	19,063
	(21-0506-0001)School Of Biological Sci		511000				0.85	108,029
	<b>TOTAL Tenhumberg, Brigitte</b>	118					1.00	<b>127,092</b>
Walker, Judith L	Professor	00002432	095150	02			1.000	205,166

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (17)

**COST OBJECT:** Mathematics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Walker, Judith L</b>						1.00	<b>210,166</b>
Walker, Mark E	Professor	00009086	095150	02			1.000	153,909
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Walker, Mark E</b>						1.00	<b>158,909</b>
Du, Huijing	Associate Professor	00002454	095152	02			1.000	102,701
Jeffries, Kenneth C	Associate Professor	00004696	095152	02			1.000	107,497
Jin, Yu	Associate Professor	00008735	095152	02			1.000	104,400
Lai, Tri M	Associate Professor	00002446	095152	02			1.000	98,380
Larios, Adam H	Associate Professor	00002848	095152	02			1.000	107,700
Perez Gimenez, Xavier	Associate Professor	00006077	095152	02			1.000	101,315
Schaffhauser, Christopher P	Associate Professor	00011169	095152	02			1.000	105,921
Secoleanu, Alexandra	Associate Professor	00004621	095152	02			1.000	106,600
Zupan, Alexander M	Associate Professor	00004608	095152	02			1.000	106,400
Amman, Kristen M	Assistant Professor	00002084	095154	02			1.000	90,150
Rebello Grifo Pires, Eloisa	Assistant Professor	00016045	095154	02			1.000	98,284
Yamazaki, Kazuo	Assistant Professor	00002399	095154	02			1.000	89,600
Brummer, Joshua D	Associate Professor of Practice	00002447	095166	02			1.000	88,394
Homp, Michelle D	Associate Professor of Practice	00010417	095166	02			0.650	59,023
	(21-0536-5101)Math & Science Teachers for 21		512100				0.35	31,781
	<b>TOTAL Homp, Michelle D</b>						1.00	<b>90,804</b>
Gonzales, Kevin E	Assistant Professor of Practice	00015682	095167	02			1.000	74,622
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>29.833</b>	<b>3,445,925</b>
	<b>SUBTOTAL FACULTY</b>						<b>29.833</b>	<b>3,445,925</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Radu, Petronela	Chairperson	00002429	095140	02			0.600	79,265
Radu, Petronela	Chairperson	00002429	095140	02			0.000	7,927
	(26-0517-0197001)Olson Chair-Radu		511000				0.00	5,000
	<b>TOTAL Radu, Petronela</b>						1.00	<b>145,035</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>87,192</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Farley, Michaela C	Admin Tech	00002468	242415	12	2080	19.055	1.000	39,634
Jensen, Rachelle R	Administrative Technician	00005650	242415	12	2080	19.963	1.000	41,523
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>81,157</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002469	095133	00			0.000	981,389
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00002470	095500	00			0.000	7,849

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DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (17)

**COST OBJECT:** Mathematics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Bennett, Amy L B	Research Assistant Professor	00015347	095146	02			-0.100	-6,162
	(21-0536-0001)Center for Science/Math/Comp E		511000				0.41	25,675
	(26-0517-0245001)ETS Development of Student		511000				0.22	13,347
	(25-0536-0059001)NSF ACT UP Math		511000				0.10	6,162
	(25-0536-0057001)NSF PROSPECT S-STEM		511000				0.17	10,274
	<b>TOTAL Bennett, Amy L B</b>						<b>1.00</b>	<b>61,620</b>
Homp, Michelle D	Associate Professor of Practice	00010417	095166	02			-0.650	-59,023
	(21-0536-5101)Math & Science Teachers for 21		512100				0.35	31,781
	<b>TOTAL Homp, Michelle D</b>						<b>1.00</b>	<b>90,804</b>
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>-0.750</b>	<b>-65,185</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.850</b>	<b>1,092,402</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>31.683</b>	<b>4,538,327</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								198,032
519200 FICA CONTRIBUTION								211,667
519300 HEALTH INSURANCE CONTRIBUTION								642,535
519400 LIFE INSURANCE CONTRIBUTION								3,016
	<b>SUBTOTAL BENEFITS</b>							<b>1,055,250</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,593,577</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								69,520
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>69,520</b>
	<b>COST OBJECT TOTAL</b>							<b>5,663,097</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (17)

**COST OBJECT:** Kelly Fund NU-PUMP Cost Share DSTED (21-0517-5710)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Smith, Wendy M	Research Professor	00014951	095148	12			0.200	27,576
	(25-0536-0057001)NSF PROSPECT S-STEM		511000				0.30	41,369
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.00	6,895
	(21-0536-5101)Math & Science Teachers for 21		512100				0.25	34,475
	(21-0536-5102)NebraskaSCIENCE PoE		512100				0.25	34,474
	<b>TOTAL Smith, Wendy M</b>						<b>1.00</b>	<b>144,789</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.200</b>	<b>27,576</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Smith, Wendy M	Research Professor	00014951	095148	12			-0.200	-27,576
	(25-0536-0057001)NSF PROSPECT S-STEM		511000				0.30	41,369
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.00	6,895
	(21-0536-5101)Math & Science Teachers for 21		512100				0.25	34,475
	(21-0536-5102)NebraskaSCIENCE PoE		512100				0.25	34,474
	<b>TOTAL Smith, Wendy M</b>						<b>1.00</b>	<b>144,789</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>-0.200</b>	<b>-27,576</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Modern Languages (18)

**COST OBJECT:** Modern Languages (21-0518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Amano, Ikuho	Professor	00002473	095150	02			1.000	100,044
Gonzalez-Allende, Iker	Professor	00002476	095150	02			1.000	110,753
	(26-0518-0022001)Olson Chair/Gonzalez-Allend		511000				0.00	5,000
	<b>TOTAL Gonzalez-Allende, Iker</b>						1.00	<b>115,753</b>
Simpson, Patricia A	Professor	00002493	095150	02			1.000	119,286
Stump, Jordan Matthew	Professor	00007312	095150	02			1.000	125,504
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Stump, Jordan Matthew</b>						1.00	<b>130,504</b>
Velazquez, Maria Isabel	Professor	00002464	095150	02			1.000	104,575
	(27-0518-0011001)Harold E. Spencer Prof-Bala		511000				0.00	5,000
	<b>TOTAL Velazquez, Maria Isabel</b>						1.00	<b>109,575</b>
Enkin, Elizabeth B	Associate Professor	00002479	095152	02			1.000	85,322
Frengs, Julia L	Associate Professor	00002478	095152	02			1.000	87,925
Gonzalez, Jose E	Associate Professor	00002407	095152	02			0.510	44,134
	(21-0507-0001)Ethnic Studies		511000				0.49	42,403
	<b>TOTAL Gonzalez, Jose E</b>						1.00	<b>86,537</b>
Guevara, Jose' R	Associate Professor	00002401	095152	02			1.000	76,417
Mejias-Vicandi, Errapel	Associate Professor	00002494	095152	02			1.000	91,899
Peterson, Nora M	Associate Professor	00009301	095152	02			0.400	37,904
	<b>TOTAL Peterson, Nora M</b>						1.00	<b>100,280</b>
Robyn, Ingrid	Associate Professor	00002496	095152	02			0.510	46,706
	(21-0507-0001)Ethnic Studies		511000				0.49	44,873
	<b>TOTAL Robyn, Ingrid</b>						1.00	<b>91,579</b>
Rosa Rodriguez, Luis Othoniel	Associate Professor	00006380	095152	02			0.510	46,852
	(21-0507-0001)Ethnic Studies		511000				0.49	45,014
	<b>TOTAL Rosa Rodriguez, Luis Othoniel</b>						1.00	<b>91,866</b>
Hasan, Abla	Professor of Practice	00002481	095165	02			1.000	75,603
Kingsbury Brunetto, Kelly C	Associate Professor of Practice	00002488	095166	02			1.000	69,043
Dawson, Edward C	Assistant Professor of Practice	00013066	095167	02			1.000	62,224
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>13.930</b>	<b>1,284,191</b>
	<b>SUBTOTAL FACULTY</b>						<b>13.930</b>	<b>1,284,191</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Peterson, Nora M	Chairperson	00002471	095140	02			0.600	56,856
Peterson, Nora M	Chairperson	1220002471	095140	02			0.000	5,520
	<b>TOTAL Peterson, Nora M</b>						1.00	<b>100,280</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Modern Languages (18)  
**COST OBJECT:** Modern Languages (21-0518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
TBA	Vice Chairperson	00011505	095145	02			0.000	900	
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.600</b>	<b>63,276</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
Meyers, Kelcie J	Administrative Technician	00003001	242415	12	2080	19.000	1.000	39,520	
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002498	095133	00			0.000	366,034	
<b>516000 STUDENT WAGES</b>									
STUDENT WORKER	Student Worker	00002499	095500	00			0.000	1,766	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.600</b>	<b>470,596</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>15.530</b>	<b>1,754,787</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								82,206	
519200 FICA CONTRIBUTION								92,315	
519300 HEALTH INSURANCE CONTRIBUTION								342,762	
519400 LIFE INSURANCE CONTRIBUTION								1,410	
	<b>SUBTOTAL BENEFITS</b>								<b>518,693</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>2,273,480</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								55,022	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>55,022</b>
	<b>COST OBJECT TOTAL</b>								<b>2,328,502</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Modern Languages (18)

**COST OBJECT:** Mod Lang-Research Support (21-0518-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,285
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,285</b>
<b>COST OBJECT TOTAL</b>								<b>2,285</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Modern Languages (18)  
**COST OBJECT:** Mod Lang-Distance Ed (21-0518-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schauer, Erica C	Assistant Professor of Practice	00014473	095167	02			1.000	62,578
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>62,578</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>62,578</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,158
519200 FICA CONTRIBUTION								3,910
519300 HEALTH INSURANCE CONTRIBUTION								882
519400 LIFE INSURANCE CONTRIBUTION								61
<b>SUBTOTAL BENEFITS</b>								<b>9,011</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>71,589</b>
<b>COST OBJECT TOTAL</b>								<b>71,589</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Philosophy (19)  
**COST OBJECT:** Philosophy (21-0519-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Brunero, John S	Professor	00015421	095150	02			1.000	124,092
	(26-0519-0004001)Chambers/Othmer Prof-Bruner		511000				0.00	3,000
	(26-0519-0005001)Othmer Match for Chambers F		511000				0.00	3,000
	<b>TOTAL Brunero, John S</b>						1.00	<b>130,092</b>
Casullo, Albert	Professor	00003082	095150	02			1.000	134,157
Henderson, David K	Professor	00015422	095150	02			0.500	59,233
	(26-0519-0002001)Chambers/Othmer Prof-Hender		511000				0.00	1,500
	(26-0519-0003001)Othmer Match for Chambers F		511000				0.00	1,500
	<b>TOTAL Henderson, David K</b>						0.50	<b>62,233</b>
McKitrick, Jennifer L	Professor	00003074	095150	02			0.400	49,725
	<b>TOTAL McKitrick, Jennifer L</b>						1.00	<b>131,771</b>
Mendola, Joseph Robert	Professor	00003084	095150	02			1.000	152,665
van Roojen, Mark S	Professor	00003078	095150	02			1.000	126,705
Bronfman, Aaron R	Associate Professor	00002604	095152	02			1.000	81,098
Hayaki, Reina	Associate Professor	00015081	095152	02			1.000	81,652
Ide, Harry Albert	Associate Professor	00003076	095152	02			1.000	84,589
McLear, Colin	Associate Professor	00003080	095152	02			1.000	90,342
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>8.900</b>	<b>984,258</b>
	<b>SUBTOTAL FACULTY</b>						<b>8.900</b>	<b>984,258</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
McKitrick, Jennifer L	Chairperson	00003073	095140	02			0.600	74,587
McKitrick, Jennifer L	Chairperson	00003073	095140	02			0.000	7,459
	<b>TOTAL McKitrick, Jennifer L</b>						1.00	<b>131,771</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>82,046</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00003090	095500	00			0.000	11,514
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Henderson, David K	Professor	00015422	095150	02			-0.500	-59,233
	(26-0519-0002001)Chambers/Othmer Prof-Hender		511000				0.00	1,500
	(26-0519-0003001)Othmer Match for Chambers F		511000				0.00	1,500
	<b>TOTAL Henderson, David K</b>						0.50	<b>62,233</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>34,327</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.000</b>	<b>1,018,585</b>
<b>BENEFITS</b>								

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy (19)

**COST OBJECT:** Philosophy (21-0519-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							55,695
519200	FICA CONTRIBUTION							50,363
519300	HEALTH INSURANCE CONTRIBUTION							135,395
519400	LIFE INSURANCE CONTRIBUTION							751
	<b>SUBTOTAL BENEFITS</b>							<b>242,204</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,260,789</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							22,830
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22,830</b>
	<b>COST OBJECT TOTAL</b>							<b>1,283,619</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** Center on Children Families Law (21-0520-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Brank, Eve M	Director	00008914	095081	02			0.750	123,372
Brank, Eve M	Director	00008914	095081	02			0.000	16,450
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0523-0001)Psychology		511000				0.25	41,125
	<b>TOTAL Brank, Eve M</b>						<b>1.00</b>	<b>185,947</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.750</b>	<b>139,822</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>139,822</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>139,822</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,530
519200 FICA CONTRIBUTION								6,156
519300 HEALTH INSURANCE CONTRIBUTION								12,446
519400 LIFE INSURANCE CONTRIBUTION								70
	<b>SUBTOTAL BENEFITS</b>							<b>28,202</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>168,024</b>
	<b>COST OBJECT TOTAL</b>							<b>168,024</b>



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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lee, Kevin M	Rsch Assoc Professor	00013567	095147	02			0.550	50,432
	(21-0536-0001)Center for Science/Math/Comp E		511000				0.45	41,262
	<b>TOTAL Lee, Kevin M</b>						1.00	<b>91,694</b>
Adenwalla, Shireen	Professor	00002124	095150	02			1.000	134,107
Batelaan, Herman	Professor	00009187	095150	02			1.000	148,903
	(27-0521-0034001)NU Fdn Burton Evans Moore P		511000				0.00	10,000
	<b>TOTAL Batelaan, Herman</b>						1.00	<b>158,903</b>
Belashchenko, Kirill D	Professor	00003094	095150	02			1.000	128,633
Binek, Christian	Professor	00002132	095150	02			0.800	112,286
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Binek, Christian</b>						1.00	<b>145,357</b>
Bloom, Kenneth A	Professor	00003148	095150	02			0.400	52,783
	<b>TOTAL Bloom, Kenneth A</b>						1.00	<b>139,874</b>
Centurion, Martin	Professor	00003096	095150	02			0.290	46,744
	(27-0521-0015001)Happold Physics & Astronomy		511000				0.00	10,000
	(21-0521-5101)POE Physics-AMO Physics		511000				0.71	113,256
	<b>TOTAL Centurion, Martin</b>						1.00	<b>170,000</b>
Claes, Daniel R	Professor	00009925	095150	02			1.000	140,732
Dowben, Peter	Professor	00009092	095150	02			1.000	165,797
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Dowben, Peter</b>						1.00	<b>170,797</b>
Ducharme, Stephen	Professor	00003114	095150	02			1.000	132,700
Fabrikant, Ilya I	Professor	00003109	095150	02			1.000	139,775
Gay, Timothy	Professor	00003106	095150	02			1.000	155,266
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Gay, Timothy</b>						1.00	<b>160,266</b>
Grouverman, Alexei	Professor	00002495	095150	02			0.297	51,141
	(21-0521-5102)Binek NANOSCALE SCI POE		511000				0.70	121,050
	(27-0521-0031001)Charles Mach Prof-Gruverman		511000				0.00	15,000
	<b>TOTAL Grouverman, Alexei</b>						1.00	<b>187,191</b>
Hong, Xia	Professor	00003099	095150	02			0.750	96,043
	(21-0521-5102)Binek NANOSCALE SCI POE		511000				0.25	32,014
	<b>TOTAL Hong, Xia</b>						1.00	<b>128,057</b>
Kravchenko, Ilya	Professor	00003116	095150	02			1.000	122,616
Liou, Sy-Hwang	Professor	00003092	095150	02			1.000	122,724
Shadwick, Bradley A	Professor	12900003095	095150	02			1.000	128,531
Tsymbal, Evgeny	Professor	00003220	095150	02			1.000	216,540

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0521-0021001)George Holmes Univ Prof-Tsy		511000				0.00	15,000
	<b>TOTAL Tsymbal, Evgeny</b>						1.00	<b>231,540</b>
Umstadter, Donald P	Professor	00003093	095150	02			1.000	178,977
	(26-0521-0054001)Olson / Othmer Prof-Umstadt		511000				0.00	7,500
	(26-0521-0055001)Othmer Match for Olson Fund		511000				0.00	7,500
	<b>TOTAL Umstadter, Donald P</b>						1.00	<b>193,977</b>
Huang, Peisi	Associate Professor	00007321	095152	02			1.000	106,277
Kovalev, Alexey A	Associate Professor	00003102	095152	02			0.071	7,579
	(21-0521-5112)Nanomaterials POE		511000				0.93	99,697
	<b>TOTAL Kovalev, Alexey A</b>						1.00	<b>107,276</b>
Ngoko Djikap, Jean Marcel	Associate Professor	00016439	095152	02			1.000	103,620
Uiterwaal, Cornelis J	Associate Professor	00002442	095152	02			1.000	104,742
Xu, Xiaoshan	Associate Professor	00003111	095152	02			0.750	82,621
	(21-0521-5102)Binek NANOSCALE SCI POE		511000				0.25	27,541
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Xu, Xiaoshan</b>						1.00	<b>113,162</b>
Streubel, Robert	Assistant Professor	00003118	095154	02			1.000	96,377
Foreman, Keith	Assistant Professor of Practice	00014545	095167	02			1.000	83,237
Rich, Evan A	Assistant Professor of Practice	00003098	095167	02			1.000	72,687
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>22.908</b>	<b>2,981,870</b>
	<b>SUBTOTAL FACULTY</b>						<b>22.908</b>	<b>2,981,870</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Bloom, Kenneth A	Chairperson	00003091	095140	02			0.600	79,174
Bloom, Kenneth A	Chairperson	00003091	095140	02			0.000	7,917
	<b>TOTAL Bloom, Kenneth A</b>						1.00	<b>139,874</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>87,091</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Binek, Christian	Director	00008773	095081	02			0.200	28,071
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Binek, Christian</b>						1.00	<b>145,357</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Beck, Joshua E	Lab Manager	00002246	263300	12			1.000	51,912
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003130	095133	00			0.000	427,337
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00003131	095500	00			0.000	10,074
	<b>SUBTOTAL NONFACULTY</b>	130					<b>1.800</b>	<b>604,485</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>24.708</b>	<b>3,586,355</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							187,834
519200	FICA CONTRIBUTION							168,791
519300	HEALTH INSURANCE CONTRIBUTION							404,403
519400	LIFE INSURANCE CONTRIBUTION							2,164
	<b>SUBTOTAL BENEFITS</b>							<b>763,192</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,349,547</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							94,707
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>94,707</b>
	<b>COST OBJECT TOTAL</b>							<b>4,444,254</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Physics-Instru Support (21-0521-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bettis, Clifford L	Rsch Assoc Professor	00003132	095147	02			1.000	76,074
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>76,074</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Bettis, Clifford L	Rsch Assoc Professor	00003132	095147	02			-1.000	-76,074
<b>SUBTOTAL NONFACULTY</b>							<b>-1.000</b>	<b>-76,074</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics And Astronomy Physics Shops (21-0521-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mironov, Anatoly V	Electronics Shop Manager	00003134	363300	12			0.676	52,466
	(22-0521-0005)Electronics Shops		513000				0.32	25,088
	<b>TOTAL Mironov, Anatoly V</b>						1.00	<b>77,554</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.676</b>	<b>52,466</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.676</b>	<b>52,466</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,750
519200 FICA CONTRIBUTION								13,808
519300 HEALTH INSURANCE CONTRIBUTION								28,604
519400 LIFE INSURANCE CONTRIBUTION								292
	<b>SUBTOTAL BENEFITS</b>							<b>57,454</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>109,920</b>
	<b>COST OBJECT TOTAL</b>							<b>109,920</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics-Chemistry Machine Shop (21-0521-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rhynalds, Robert L	Instrument Shop Manager	00003133	363300	12			0.651	48,678
	(21-0509-0007)Chem-Instrument Shop		513000				0.35	26,065
	<b>TOTAL Rhynalds, Robert L</b>						1.00	<b>74,743</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	1082	30.221	0.520	32,688
	(21-0509-0007)Chem-Instrument Shop		514000				0.27	16,971
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.21	13,201
	<b>TOTAL Pribil, Patrick J</b>						1.00	<b>62,860</b>
Thompson, Mike	Inst Mkr III	00003140	362601	12	984	24.050	0.473	23,661
	(21-0509-0007)Chem-Instrument Shop		514000				0.13	6,571
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.40	19,793
	<b>TOTAL Thompson, Mike</b>						1.00	<b>50,025</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.993</b>	<b>56,349</b>
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00006684	090016	00			0.000	291
	<b>SUBTOTAL NONFACULTY</b>						<b>1.644</b>	<b>105,318</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.644</b>	<b>105,318</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,018
519200 FICA CONTRIBUTION								8,444
519300 HEALTH INSURANCE CONTRIBUTION								17,497
519400 LIFE INSURANCE CONTRIBUTION								179
	<b>SUBTOTAL BENEFITS</b>							<b>35,138</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>140,456</b>
	<b>COST OBJECT TOTAL</b>							<b>140,456</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** POE Physics-AMO Physics (21-0521-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002070	090011	00			0.000	14,967
Centurion, Martin	Professor	00003096	095150	02			0.710	113,256
	(27-0521-0015001)Happold Physics & Astronomy		511000				0.00	10,000
	(21-0521-0001)Physics And Astronomy		511000				0.29	46,744
	<b>TOTAL Centurion, Martin</b>						1.00	<b>170,000</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.710</b>	<b>128,223</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.710</b>	<b>128,223</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00002069	090013	00			0.000	68,763
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>68,763</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.710</b>	<b>196,986</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>196,986</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,000
550000 CAPITAL OUTLAY								8,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>26,500</b>
	<b>COST OBJECT TOTAL</b>							<b>223,486</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Binek NANOSCALE SCI POE (21-0521-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002070	090011	00			0.000	103,680
Grouverman, Alexei	Professor	00002495	095150	02			0.703	121,050
	(27-0521-0031001)Charles Mach Prof-Grouverman		511000				0.00	15,000
	(21-0521-0001)Physics And Astronomy		511000				0.30	51,141
	<b>TOTAL Grouverman, Alexei</b>						1.00	<b>187,191</b>
Hong, Xia	Professor	00003604	095150	02			0.250	32,014
	(21-0521-0001)Physics And Astronomy		511000				0.75	96,043
	<b>TOTAL Hong, Xia</b>						1.00	<b>128,057</b>
Sinitskiy, Alexander	Professor	00008205	095150	02			0.250	35,352
	(21-0509-0001)Chemistry-Operations		511000				0.75	106,054
	<b>TOTAL Sinitskiy, Alexander</b>						1.00	<b>141,406</b>
Sutter, Eli A	Professor	00004787	095150	02			0.625	115,730
	(21-1123-5104)Award_POE_Sutter; Eli A NANO2		511000				0.38	76,499
	<b>TOTAL Sutter, Eli A</b>						1.00	<b>192,229</b>
Morin, Stephen A	Associate Professor	00014129	095152	02			0.243	24,330
	(21-0509-0001)Chemistry-Operations		511000				0.76	75,957
	<b>TOTAL Morin, Stephen A</b>						1.00	<b>100,287</b>
Xu, Xiaoshan	Associate Professor	00014344	095152	02			0.250	27,541
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0521-0001)Physics And Astronomy		511000				0.75	82,621
	<b>TOTAL Xu, Xiaoshan</b>						1.00	<b>113,162</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.321</b>	<b>459,697</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.321</b>	<b>459,697</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00002069	090013	00			0.000	82,900
Behrendt, Samone L	Program Associate	00015085	242300	12	788	21.861	0.379	17,222
	(21-0527-6001)NRI Core Facility NCMN		513000				0.37	16,881
	<b>TOTAL Behrendt, Samone L</b>						0.75	<b>34,103</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.379</b>	<b>100,122</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.379</b>	<b>100,122</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.700</b>	<b>559,819</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>559,819</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								23,126



**GENERAL OPERATING BUDGET**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Binek NANOSCALE SCI POE (21-0521-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000	CAPITAL OUTLAY							80,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>103,126</b>
	<b>COST OBJECT TOTAL</b>							<b>662,945</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Nanomaterials POE (21-0521-5112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kovalev, Alexey A	Associate Professor	00003102	095152	02			0.929	99,697
	(21-0521-0001)Physics And Astronomy		511000				0.07	7,579
	<b>TOTAL Kovalev, Alexey A</b>						1.00	<b>107,276</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.929</b>	<b>99,697</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.929</b>	<b>99,697</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>99,697</b>
	<b>COST OBJECT TOTAL</b>							<b>99,697</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Political Science (22)  
**COST OBJECT:** Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hillebrecht, Courtney J	Professor	00003108	095150	02			0.400	57,484
	(27-0540-0007001)Hitchcock Family Chair in H		511000				0.00	10,000
	(21-0540-0001)Human Rights/Human Diversity		512100				0.00	3,000
	<b>TOTAL Hillebrecht, Courtney J</b>						1.00	<b>165,333</b>
Kang, Alice J	Professor	00003305	095150	02			0.510	66,628
	(21-0507-0001)Ethnic Studies		511000				0.49	64,016
	<b>TOTAL Kang, Alice J</b>						1.00	<b>130,644</b>
Kohen, Ariel	Professor	00003150	095150	02			1.000	110,638
	(27-0534-0009001)Schlesinger Prof-Kohen; Ari		511000				0.00	7,500
	(21-0534-0001)Judaic Studies		512100				0.00	3,000
	<b>TOTAL Kohen, Ariel</b>						1.00	<b>121,138</b>
Michaels, Sarah	Professor	00015425	095150	02			0.590	61,338
	(21-0522-5103)POE-Pol Sci-Water Initiative		511000				0.41	42,687
	<b>TOTAL Michaels, Sarah</b>						1.00	<b>104,025</b>
Smith, Kevin Brian	Professor	00009364	095150	02			1.000	177,087
	(26-0522-0027001)Olson Chair-Kevin Smith		511000				0.00	10,000
	<b>TOTAL Smith, Kevin Brian</b>						1.00	<b>187,087</b>
Theiss-Morse, Elizabeth A	Professor	00006783	095150	02			1.000	178,169
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Theiss-Morse, Elizabeth A</b>						1.00	<b>183,169</b>
Barton, Dona-Gene	Associate Professor	00003154	095152	02			1.000	98,986
Haas, Ingrid J	Associate Professor	00003147	095152	02			1.000	108,263
Mehta, Rupal N	Associate Professor	00002858	095152	02			1.000	109,966
Miller, Ross A	Assoc Professor	00002334	095152	02			1.000	104,838
Wals, Sergio C	Associate Professor	00013020	095152	02			0.510	52,696
	(21-0507-0001)Ethnic Studies		511000				0.49	50,629
	<b>TOTAL Wals, Sergio C</b>						1.00	<b>103,325</b>
Ekstrom, Pierce D	Assistant Professor	00003161	095154	02			1.000	94,301
Lorenz, Geoffrey M	Assistant Professor	00003157	095154	02			1.000	97,539
White, Tyler R	Professor of Practice	00002861	095165	02			1.000	96,931
Bosch, Brandon J	Associate Professor of Practice	00003428	095166	02			0.250	19,386
	(21-0524-0001)Sociology		511000				0.75	58,158
	<b>TOTAL Bosch, Brandon J</b>						1.00	<b>77,544</b>
Houston, Sara K	Assistant Professor of Practice	00016521	095167	02			1.000	77,539
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>13.260</b>	<b>1,511,789</b>
<b>SUBTOTAL FACULTY</b>							<b>13.260</b>	<b>1,511,789</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Political Science (22)  
**COST OBJECT:** Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Hillebrecht, Courtney J	Chairperson	00003145	095140	02			0.600	86,226
Hillebrecht, Courtney J	Chairperson	00003145	095140	02			0.000	8,623
	(27-0540-0007001)Hitchcock Family Chair in H		511000				0.00	10,000
	(21-0540-0001)Human Rights/Human Diversity		512100				0.00	3,000
	<b>TOTAL Hillebrecht, Courtney J</b>						1.00	<b>165,333</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>94,849</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Csontos, David	Office Associate	00003165	242409	12	2080	17.341	1.000	36,070
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003168	095133	00			0.000	162,619
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00003169	095500	00			0.000	793
	<b>SUBTOTAL NONFACULTY</b>						<b>1.600</b>	<b>294,331</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>14.860</b>	<b>1,806,120</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								97,472
519200 FICA CONTRIBUTION								91,324
519300 HEALTH INSURANCE CONTRIBUTION								282,378
519400 LIFE INSURANCE CONTRIBUTION								1,303
	<b>SUBTOTAL BENEFITS</b>							<b>472,477</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,278,597</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								36,900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>36,900</b>
	<b>COST OBJECT TOTAL</b>							<b>2,315,497</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Political Science (22)

**COST OBJECT:** POE-Pol Sci-Water Initiative (21-0522-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Michaels, Sarah	Professor	00015425	095150	02			0.410	42,687
	(21-0522-0001)Political Science		511000				0.59	61,338
	<b>TOTAL Michaels, Sarah</b>						1.00	<b>104,025</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.410</b>	<b>42,687</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.410</b>	<b>42,687</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>42,687</b>
	<b>COST OBJECT TOTAL</b>							<b>42,687</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bevins, Rick A	Professor	00009617	095150	02			0.510	92,404
	(27-0523-0085001)Thompson Chancellor Prof-Mo		511000				0.00	10,000
	(21-1201-4001)Vice Chan For Research F&A		512100				0.49	98,514
	<b>TOTAL Bevins, Rick A</b>						1.00	<b>200,918</b>
Brank, Eve M	Professor	00005800	095150	02			0.250	41,125
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0520-0001)Center on Children Families La		512100				0.75	139,822
	<b>TOTAL Brank, Eve M</b>						1.00	<b>185,947</b>
Crockett, Elizabeth J	Professor	00009817	095150	02			1.000	152,018
DiLillo, David K	Professor	00002191	095150	02			0.400	67,898
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL DiLillo, David K</b>						1.00	<b>184,929</b>
Dodd, Michael D	Professor	00003174	095150	02			1.000	146,767
Garbin, Calvin Peter	Professor	00003171	095150	02			0.500	45,843
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Garbin, Calvin Peter</b>						0.50	<b>50,843</b>
Gervais, Sarah J	Professor	00011586	095150	02			0.770	124,591
	(21-0523-5102)POE Law & Psychology		511000				0.23	37,261
	<b>TOTAL Gervais, Sarah J</b>						1.00	<b>161,852</b>
Hansen, David J	Professor	00003192	095150	02			1.000	179,994
	<b>TOTAL Hansen, David J</b>						1.00	<b>184,994</b>
Hope, Debra A	Professor	00003177	095150	12			0.250	48,579
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0101-0001)Office of EVC		512100				0.75	175,752
	<b>TOTAL Hope, Debra A</b>						1.00	<b>229,331</b>
McChargue, Dennis E	Professor	00005844	095150	02			1.000	101,276
Nelson, Timothy D	Professor	00003175	095150	02			0.900	139,281
	(21-0552-4000)Rural Drug Addiction Research		512100				0.00	30,953
	<b>TOTAL Nelson, Timothy D</b>						1.00	<b>185,710</b>
Neta, Maital	Professor	00002853	095150	02			1.000	124,768
	(27-0523-0004001)Happold Fund		511000				0.00	5,000
	<b>TOTAL Neta, Maital</b>						1.00	<b>129,768</b>
Savage, Cary R	Professor	00003191	095150	02			0.500	94,508
	(27-0523-0085001)Thompson Chancellor Prof-Mo		511000				0.00	7,500
	<b>TOTAL Savage, Cary R</b>						0.50	<b>102,008</b>
Scalora, Mario Joseph	Professor	14200003190	095150	12			0.250	48,191

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-0116-0002)PPC-Service Center Account		512100				0.75	173,777
	<b>TOTAL Scalora, Mario Joseph</b>						1.00	<b>221,968</b>
Stevens, Jeffrey R	Professor	00012549	095150	02			1.000	114,579
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Stevens, Jeffrey R</b>						1.00	<b>117,579</b>
Wiener, Richard L	Professor	00002283	095150	02			1.000	165,621
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Wiener, Richard L</b>						1.00	<b>170,621</b>
Andrews III, Arthur R	Associate Professor	00006027	095152	02			0.510	56,036
	(21-0507-0001)Ethnic Studies		511000				0.49	53,838
	<b>TOTAL Andrews III, Arthur R</b>						1.00	<b>109,874</b>
Brock, Rebecca L	Associate Professor	00003173	095152	02			1.000	116,264
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Brock, Rebecca L</b>						1.00	<b>119,264</b>
Holland, Kathryn J	Associate Professor	00007318	095152	02			0.600	61,215
	(21-0537-0001)Women's Studies - WS		511000				0.40	40,810
	<b>TOTAL Holland, Kathryn J</b>						1.00	<b>102,025</b>
Lorenz, Tierney K	Associate Professor	00003185	095152	02			1.000	105,235
Schutte, Anne R	Associate Professor	00003206	095152	02			1.000	86,989
Stoltenberg, Scott F	Associate Professor	00003178	095152	02			1.000	94,343
Willis-Esqueda, Cynthia	Associate Professor	00008689	095152	02			0.510	44,772
	(21-0507-0001)Ethnic Studies		511000				0.49	43,016
	<b>TOTAL Willis-Esqueda, Cynthia</b>						1.00	<b>87,788</b>
Chiou, Kathy S	Assistant Professor	00006584	095154	02			1.000	86,974
Finch, Jenna E	Assistant Professor	00011933	095154	02			1.000	88,746
Hubbard, Nicholas A	Assistant Professor	00003184	095154	02			1.000	87,543
Schwarb Rohrig, Hillary D	Assistant Professor	00003189	095154	02			1.000	85,082
Votruba, Ashley M	Assistant Professor	00008257	095154	02			1.000	86,942
Wakabayashi, Ken T	Assistant Professor	00003179	095154	02			1.000	87,618
Williamson, Manda J	Professor of Practice	00004294	095165	02			1.000	96,024
Evans, Sarah Alice E	Assistant Professor of Practice	00009302	095167	02			1.000	72,781
Omelian, Jacquelyn M	Assistant Professor of Practice	00006582	095167	02			1.000	75,004
Witt, Chelsea A	Assistant Professor of Practice	00013064	095167	02			1.000	75,226
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>26.950</b>	<b>3,094,237</b>
	<b>SUBTOTAL FACULTY</b>						<b>26.950</b>	<b>3,094,237</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
DiLillo, David K	Chairperson	14300003170	095140	02			0.600	101,846
DiLillo, David K	Chairperson	00003170	095140	02			0.000	10,185

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL DiLillo, David K</b>						1.00	<b>184,929</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>112,031</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Nelson, Timothy D	Associate Director, RDAR	00014893	095021	02			0.100	15,476
	(21-0552-4000)Rural Drug Addiction Research		512100				0.00	30,953
	<b>TOTAL Nelson, Timothy D</b>						1.00	<b>185,710</b>
Hansen, David J	Director	00003855	095081	02			0.000	5,000
	<b>TOTAL Hansen, David J</b>						1.00	<b>184,994</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.100</b>	<b>20,476</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meidlinger, Peter C	Dir, Psychological Consultation Center	00004972	294300	12	364	55.163	0.175	20,079
	(26-0523-0140001)Clinical Psych Ed Partnersh		513000				0.04	4,303
	(22-0523-0003)Psych-Consultation Ctr		513000				0.04	4,303
	<b>TOTAL Meidlinger, Peter C</b>						0.25	<b>28,685</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kirk, Samantha L	Office Associate	00003196	242409	12	1040	17.852	0.500	18,566
	(22-0523-0003)Psych-Consultation Ctr		514000				0.50	18,566
	<b>TOTAL Kirk, Samantha L</b>						1.00	<b>37,132</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003199	095133	00			0.000	297,998
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00003200	095500	00			0.000	8,692
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Garbin, Calvin Peter	Professor	00003171	095150	02			-0.500	-45,843
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Garbin, Calvin Peter</b>						0.50	<b>50,843</b>
Savage, Cary R	Professor	00003191	095150	02			-0.500	-94,508
	(27-0523-0085001)Thompson Chancellor Prof-Mo		511000				0.00	7,500
	<b>TOTAL Savage, Cary R</b>						0.50	<b>102,008</b>
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>-1.000</b>	<b>-140,351</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.375</b>	<b>337,491</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>27.325</b>	<b>3,431,728</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								189,598
519200 FICA CONTRIBUTION								166,312
519300 HEALTH INSURANCE CONTRIBUTION								518,419
519400 LIFE INSURANCE CONTRIBUTION								2,273
	<b>SUBTOTAL BENEFITS</b>							<b>876,602</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Psychology (23)  
**COST OBJECT:** Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								4,308,330
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								73,987
<b>TOTAL NET OPERATING EXPENSES</b>								<b>73,987</b>
<b>COST OBJECT TOTAL</b>								<b>4,382,317</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Tim Nelson Research Buyout (21-0523-1056)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Barnes, Tess M	Research Technician	00014469	362300	12	208	16.464	0.100	3,424
	(24-1219-0002001)NIH Exec Control & Adolesce		513000				0.70	23,972
	(24-1219-0005001)NIH Neural Vulnerabilities		513000				0.20	6,849
	<b>TOTAL Barnes, Tess M</b>						1.00	<b>34,245</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Barnes, Tess M	Research Technician	00014469	362300	12	208	16.464	-0.100	-3,424
	(24-1219-0002001)NIH Exec Control & Adolesce		513000				0.70	23,972
	(24-1219-0005001)NIH Neural Vulnerabilities		513000				0.20	6,849
	<b>TOTAL Barnes, Tess M</b>						1.00	<b>34,245</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Psychology (23)  
**COST OBJECT:** DiLilloo PostDoc Support (21-0523-1081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Song, Changsoo	Research Assistant Professor	00017131	095146	12			1.000	65,600
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>65,600</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Song, Changsoo	Research Assistant Professor	00017131	095146	12			-1.000	-65,600
<b>SUBTOTAL NONFACULTY</b>							<b>-1.000</b>	<b>-65,600</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Barrett-ORED Bevins Retention F&A (21-0523-4077)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Barrett, Scott T	Rsch Asst Professor	00009059	095146	12			0.400	32,129
	(24-0523-0100001)NIH Interoceptive Condition		511000				0.60	48,194
	<b>TOTAL Barrett, Scott T</b>						1.00	<b>80,323</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.400</b>	<b>32,129</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Barrett, Scott T	Rsch Asst Professor	00009059	095146	12			-0.400	-32,129
	(24-0523-0100001)NIH Interoceptive Condition		511000				0.60	48,194
	<b>TOTAL Barrett, Scott T</b>						1.00	<b>80,323</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>-0.400</b>	<b>-32,129</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Psychology (23)  
**COST OBJECT:** POE Law & Psychology (21-0523-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gervais, Sarah J	Professor	00011586	095150	02			0.230	37,261
	(21-0523-0001)Psychology		511000				0.77	124,591
	<b>TOTAL Gervais, Sarah J</b>						1.00	<b>161,852</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.230</b>	<b>37,261</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.230</b>	<b>37,261</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,261</b>
	<b>COST OBJECT TOTAL</b>							<b>37,261</b>

GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Psychology (23)  
**COST OBJECT:** TOB Wakabayashi Startup (21-0523-6505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Suarez, Mauricio	Research Assistant Professor	00016134	095146	12			1.000	61,311
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>61,311</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Suarez, Mauricio	Research Assistant Professor	00016134	095146	12			-1.000	-61,311
<b>SUBTOTAL NONFACULTY</b>							<b>-1.000</b>	<b>-61,311</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Sociology (21-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Burke, Kelsy C	Professor	00006757	095150	02			1.000	113,294
Kazyak, Emily A	Professor	00002475	095150	02			0.600	70,935
	(21-0537-0001)Women's Studies - WS		511000				0.40	47,292
	<b>TOTAL Kazyak, Emily A</b>						1.00	<b>118,227</b>
Kort-Butler, Lisa A	Professor	00002303	095150	02			1.000	118,715
McQuillan, Julia	Professor	00002307	095150	02			1.000	150,565
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL McQuillan, Julia</b>						1.00	<b>155,565</b>
Olson, Kristen M	Professor	00015404	095150	02			1.000	131,179
	(26-0524-0120001)Olson Chair-Kristen Olson		511000				0.00	5,000
	<b>TOTAL Olson, Kristen M</b>						1.00	<b>136,179</b>
Schwadel, Philip M	Professor	00003214	095150	02			1.000	125,035
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	<b>TOTAL Schwadel, Philip M</b>						1.00	<b>130,035</b>
Smyth, Jolene D	Professor	00015426	095150	02			0.400	53,096
	<b>TOTAL Smyth, Jolene D</b>						1.00	<b>140,705</b>
Tyler, Kimberly A	Professor	00010753	095150	02			1.000	149,098
	(27-0524-0291001)NU Fdn Holmes Professorship		511000				0.00	15,000
	<b>TOTAL Tyler, Kimberly A</b>						1.00	<b>164,098</b>
Werum, Regina E	Professor	00003497	095150	02			1.000	142,886
Dance, Lory J	Associate Professor	00015405	095152	02			0.510	51,429
	(21-0507-0001)Ethnic Studies		511000				0.49	49,412
	<b>TOTAL Dance, Lory J</b>						1.00	<b>100,841</b>
Falci, Christina D	Associate Professor	00003215	095152	02			0.141	13,115
	(21-0524-5102)POE Soc-Falci/Goosby		511000				0.86	79,887
	<b>TOTAL Falci, Christina D</b>						1.00	<b>93,002</b>
Kim, Seulki	Assistant Professor	00016443	095154	02			1.000	85,490
Li, Qi	Assistant Professor	00003211	095154	02			1.000	83,572
Bosch, Brandon J	Associate Professor of Practice	00003413	095166	02			0.750	58,158
	(21-0522-0001)Political Science		511000				0.25	19,386
	<b>TOTAL Bosch, Brandon J</b>						1.00	<b>77,544</b>
PeeksMease, Aaron S	Assistant Professor of Practice	00016442	095167	02			1.000	68,995
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>12.401</b>	<b>1,415,562</b>
<b>SUBTOTAL FACULTY</b>							<b>12.401</b>	<b>1,415,562</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Sociology (21-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Smyth, Jolene D	Chairperson	00003203	095140	02			0.600	79,644
Smyth, Jolene D	Chairperson	00003203	095140	02			0.000	7,965
	<b>TOTAL Smyth, Jolene D</b>						1.00	140,705
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>87,609</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ciarmataro, Joseph P	Office Associate	00003223	242409	12	2080	17.682	1.000	36,778
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003226	095133	00			0.000	277,882
	<b>SUBTOTAL NONFACULTY</b>						<b>1.600</b>	<b>402,269</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>14.001</b>	<b>1,817,831</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								93,255
519200 FICA CONTRIBUTION								90,970
519300 HEALTH INSURANCE CONTRIBUTION								266,620
519400 LIFE INSURANCE CONTRIBUTION								1,260
	<b>SUBTOTAL BENEFITS</b>							<b>452,105</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,269,936</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								34,090
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>34,090</b>
	<b>COST OBJECT TOTAL</b>							<b>2,304,026</b>



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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Sociology (24)  
**COST OBJECT:** POE Soc-Falci/Goosby (21-0524-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Falci, Christina D	Associate Professor	00003215	095152	02			0.859	79,887
	(21-0524-0001)Sociology		511000				0.14	13,115
	<b>TOTAL Falci, Christina D</b>						1.00	<b>93,002</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.859</b>	<b>79,887</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.859</b>	<b>79,887</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>79,887</b>
	<b>COST OBJECT TOTAL</b>							<b>79,887</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Communication Studies (25)

**COST OBJECT:** Communication Studies (21-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kellas, Jody L	Professor	00003205	095150	02			0.400	54,360
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Kellas, Jody L</b>						<b>1.00</b>	<b>149,055</b>
Kelly, Casey R	Professor	00003237	095150	02			1.000	118,163
Soliz, Jordan E	Professor	00002332	095150	02			1.000	127,315
	(26-0525-0016001)Olson Chair-Jordan Soliz		511000				0.00	5,000
	<b>TOTAL Soliz, Jordan E</b>						<b>1.00</b>	<b>132,315</b>
Hoerl, Kristen E	Associate Professor	00003240	095152	02			1.000	99,472
Palmer-Wackerly, Angela L	Associate Professor	00004288	095152	02			1.000	97,248
Kaur, Satveer	Assistant Professor	00003243	095154	02			1.000	78,771
Siegfried, Kate L	Assistant Professor	00003242	095154	02			1.000	78,771
Stanley, Barbara L	Assistant Professor	00003245	095154	02			0.510	40,189
	(21-0507-0001)Ethnic Studies		511000				0.49	38,613
	<b>TOTAL Stanley, Barbara L</b>						<b>1.00</b>	<b>78,802</b>
Castle, Katherine M	Professor of Practice	00011180	095165	02			1.000	86,197
Duncan, Aaron M	Professor of Practice	00003692	095165	02			1.000	86,398
TBA	Professor of Practice	00003692	095165	02			0.000	3,500
Bonander, Allison Ronnau	Associate Professor of Practice	00012823	095166	02			1.000	75,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>9.910</b>	<b>945,384</b>
	<b>SUBTOTAL FACULTY</b>						<b>9.910</b>	<b>945,384</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Kellas, Jody L	Chairperson	00003236	095140	02			0.600	81,541
Kellas, Jody L	Chairperson	00003236	095140	02			0.000	8,154
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Kellas, Jody L</b>						<b>1.00</b>	<b>149,055</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>89,695</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003250	095133	00			0.000	226,610
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00003251	095500	00			0.000	4,621
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>320,926</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.510</b>	<b>1,266,310</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								54,329

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Communication Studies (25)  
**COST OBJECT:** Communication Studies (21-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								57,790
519300 HEALTH INSURANCE CONTRIBUTION								201,191
519400 LIFE INSURANCE CONTRIBUTION								821
	<b>SUBTOTAL BENEFITS</b>							<b>314,131</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,580,441</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,013
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,013</b>
	<b>COST OBJECT TOTAL</b>							<b>1,600,454</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Communication Studies (25)  
**COST OBJECT:** Comm Studies-Debate (21-0525-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								22,444
<b>TOTAL NET OPERATING EXPENSES</b>								<b>22,444</b>
<b>COST OBJECT TOTAL</b>								<b>22,444</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Great Plains Study (26)

**COST OBJECT:** Center Great Plains Study (21-0526-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Jacobs, Margaret D	Director/Chair	00002073	095191	02			0.800	168,199
Jacobs, Margaret D	Director/Chair	00002073	095191	02			0.000	5,000
	(27-0516-0052001)Charles Mach Prof-Jacobs		511000				0.00	15,000
	(21-0516-0001)History		511000				0.20	42,050
	<b>TOTAL Jacobs, Margaret D</b>						1.00	<b>230,249</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.800</b>	<b>173,199</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wilkinson, Ashley J	Curator/Museum Administrator	00002653	333300	12			0.313	18,943
	(27-0526-0008001)Great Plains Studies-Christ		513000				0.69	41,540
	<b>TOTAL Wilkinson, Ashley J</b>						1.00	<b>60,483</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.113</b>	<b>192,142</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.113</b>	<b>192,142</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							12,133
	519200 FICA CONTRIBUTION							8,580
	519300 HEALTH INSURANCE CONTRIBUTION							9,965
	519400 LIFE INSURANCE CONTRIBUTION							94
	<b>SUBTOTAL BENEFITS</b>							<b>30,772</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>222,914</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							36,782
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>36,782</b>
	<b>COST OBJECT TOTAL</b>							<b>259,696</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Materials Research (27)

**COST OBJECT:** NCMN F&A (21-0527-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Ronspies, Broderick M	Finance Associate	00017064	242401	12	2080	18.493	1.000	38,465
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Ronspies, Broderick M	Finance Associate	00017064	242401	12	2080	18.493	-1.000	-38,465
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Materials Research (27)  
**COST OBJECT:** NRI Core Facility NCMN (21-0527-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Behrendt, Samone L	Program Associate	00015085	242300	12	772	21.861	0.371	16,881
	(21-0521-5102)Binek NANOSCALE SCI POE		513000				0.38	17,222
	<b>TOTAL Behrendt, Samone L</b>						0.75	<b>34,103</b>
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	2080	28.988	1.000	60,295
Wignall, Steven G	Program Associate (Part-Time)	00010675	262300	12	2080	27.053	1.000	56,270
Sun, Zhiguang	Research Technologist	00013614	362302	12	1248	19.673	0.600	24,552
Li, Xingzhong	Materials & Nanoscience Rsch Spec III	00032099	363300	12			1.000	72,038
Michalski, Steven A	Materials & Nanoscience Rsch Spec I	00013631	363300	12			1.000	63,973
Yue, Lanping	Materials & Nanoscience Rsch Speci III	00011746	363300	12			1.000	63,691
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.971</b>	<b>357,700</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Behrendt, Samone L	Program Associate	00015085	242300	12	772	21.861	-0.371	-16,881
	(21-0521-5102)Binek NANOSCALE SCI POE		513000				0.38	17,222
	<b>TOTAL Behrendt, Samone L</b>						0.75	<b>34,103</b>
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	2080	28.988	-1.000	-60,295
Wignall, Steven G	Program Associate (Part-Time)	00010675	262300	12	2080	27.053	-1.000	-56,270
Sun, Zhiguang	Research Technologist	00013614	362302	12	1248	19.673	-0.600	-24,552
Li, Xingzhong	Materials & Nanoscience Rsch Spec III	00032099	363300	12			-1.000	-72,038
Michalski, Steven A	Materials & Nanoscience Rsch Spec I	00013631	363300	12			-1.000	-63,973
Yue, Lanping	Materials & Nanoscience Rsch Speci III	00011746	363300	12			-1.000	-63,691
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-5.971</b>	<b>-357,700</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Environmental Studies (29)  
**COST OBJECT:** Environmental Studies (21-0529-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Gosselin, David C	Director ENV5	00033637	095191				0.000	2,400
	(21-6138-0001)SNR Teaching		511000				0.70	107,655
	(21-6238-0005)Salaries SVY RSH		511000				0.10	15,383
	(21-6138-0001)SNR Teaching		512100				0.10	15,383
	(21-6138-0005)Salaries SVY TCH		512100				0.10	15,383
	<b>TOTAL Gosselin, David C</b>						1.00	<b>156,204</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>2,400</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>2,400</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								144
519200 FICA CONTRIBUTION								116
519300 HEALTH INSURANCE CONTRIBUTION								1,067
519400 LIFE INSURANCE CONTRIBUTION								3
	<b>SUBTOTAL BENEFITS</b>							<b>1,330</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,730</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,040
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,040</b>
	<b>COST OBJECT TOTAL</b>							<b>10,770</b>



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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Judaic Studies (34)  
**COST OBJECT:** Judaic Studies (21-0534-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Kohen, Ariel	Director/Chair	00009651	095191	02			0.000	3,000
	(21-0522-0001)Political Science		511000				1.00	110,638
	(27-0534-0009001)Schlesinger Prof-Kohen; Ari		511000				0.00	7,500
	<b>TOTAL Kohen, Ariel</b>						1.00	<b>121,138</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								590
519200 FICA CONTRIBUTION								513
519300 HEALTH INSURANCE CONTRIBUTION								1,626
519400 LIFE INSURANCE CONTRIBUTION								8
	<b>SUBTOTAL BENEFITS</b>							<b>2,737</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,737</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,081
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,081</b>
	<b>COST OBJECT TOTAL</b>							<b>7,818</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)  
**COST OBJECT:** Center for Science/Math/Comp Ed (21-0536-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bennett, Amy L B	Research Assistant Professor	00015347	095146	02			0.410	25,675
	(26-0517-0245001)ETS Development of Student		511000				0.22	13,347
	(21-0517-0001)Mathematics		511000				0.10	6,162
	(25-0536-0059001)NSF ACT UP Math		511000				0.10	6,162
	(25-0536-0057001)NSF PROSPECT S-STEM		511000				0.17	10,274
	<b>TOTAL Bennett, Amy L B</b>						1.00	<b>61,620</b>
Lee, Kevin M	Rsch Assoc Professor	00013568	095147	02			0.450	41,262
	(21-0521-0001)Physics And Astronomy		511000				0.55	50,432
	<b>TOTAL Lee, Kevin M</b>						1.00	<b>91,694</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.860</b>	<b>66,937</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.860</b>	<b>66,937</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Smith, Wendy M	Director	00009195	095082	12			0.000	6,895
	(21-0517-5710)Kelly Fund NU-PUMP Cost Share		511000				0.20	27,576
	(25-0536-0057001)NSF PROSPECT S-STEM		511000				0.30	41,369
	(21-0536-5101)Math & Science Teachers for 21		512100				0.25	34,475
	(21-0536-5102)NebraskaSCIENCE PoE		512100				0.25	34,474
	<b>TOTAL Smith, Wendy M</b>						1.00	<b>144,789</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Leadabrand, Meghan E	Administrative Technician	00007135	242415	12	1061	17.685	0.510	18,760
	(21-0536-5101)Math & Science Teachers for 21		514000				0.49	18,024
	<b>TOTAL Leadabrand, Meghan E</b>						1.00	<b>36,784</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Internship	00010754	095500	00			0.000	10,291
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Bennett, Amy L B	Research Assistant Professor	00015347	095146	02			-0.410	-25,675
	(26-0517-0245001)ETS Development of Student		511000				0.22	13,347
	(21-0517-0001)Mathematics		511000				0.10	6,162
	(25-0536-0059001)NSF ACT UP Math		511000				0.10	6,162
	(25-0536-0057001)NSF PROSPECT S-STEM		511000				0.17	10,274
	<b>TOTAL Bennett, Amy L B</b>						1.00	<b>61,620</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>10,271</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.960</b>	<b>77,208</b>

**BENEFITS**

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)  
**COST OBJECT:** Center for Science/Math/Comp Ed (21-0536-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							4,027
519200	FICA CONTRIBUTION							4,870
519300	HEALTH INSURANCE CONTRIBUTION							9,411
519400	LIFE INSURANCE CONTRIBUTION							67
	<b>SUBTOTAL BENEFITS</b>							<b>18,375</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>95,583</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							23,021
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>23,021</b>
	<b>COST OBJECT TOTAL</b>							<b>118,604</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)

**COST OBJECT:** Math & Science Teachers for 21st Century (21-0536-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002383	090011	00			0.000	42,032
Searls, Mindi L	Research Assistant Professor	00013465	095146	02			0.375	29,606
	(21-0514-0001)Geosciences		511000				0.25	19,738
	(21-0536-5102)NebraskaSCIENCE PoE		511000				0.38	29,606
	<b>TOTAL Searls, Mindi L</b>						1.00	<b>78,950</b>
Lai, Yuan-Juang Yvonne	Professor	00011849	095150	02			0.467	56,082
	(21-0517-0001)Mathematics		511000				0.53	64,008
	(27-0517-0003001)Mohr College Professor-Lahi		511000				0.00	3,000
	<b>TOTAL Lai, Yuan-Juang Yvonne</b>						1.00	<b>123,090</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.842</b>	<b>127,720</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.842</b>	<b>127,720</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Homp, Michelle D	Math Coordinator	00010419	091121	02			0.350	31,781
	(21-0517-0001)Mathematics		511000				0.65	59,023
	<b>TOTAL Homp, Michelle D</b>						1.00	<b>90,804</b>
Smith, Wendy M	Director	00009195	095082	12			0.250	34,475
	(21-0517-5710)Kelly Fund NU-PUMP Cost Share		511000				0.20	27,576
	(25-0536-0057001)NSF PROSPECT S-STEM		511000				0.30	41,369
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.00	6,895
	(21-0536-5102)NebraskaSCIENCE PoE		512100				0.25	34,474
	<b>TOTAL Smith, Wendy M</b>						1.00	<b>144,789</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.600</b>	<b>66,256</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00002028	090013	00			0.000	34,834
Bergland-Riese, Michael D	Events and Outreach Specialist	00013992	242307	12	1691	30.956	0.813	52,339
	(21-0536-5102)NebraskaSCIENCE PoE		513000				0.19	12,050
	<b>TOTAL Bergland-Riese, Michael D</b>						1.00	<b>64,389</b>
Funk, Rachel A	Research Scientist	00004681	363311	12			0.250	14,535
	(25-0536-0050001)NSF STEM Connect		513000				0.75	43,611
	<b>TOTAL Funk, Rachel A</b>						1.00	<b>58,146</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.063</b>	<b>101,708</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Leadabrand, Meghan E	Administrative Technician	00007135	242415	12	1019	17.685	0.490	18,024
	(21-0536-0001)Center for Science/Math/Comp E	164	514000				0.51	18,760
	<b>TOTAL Leadabrand, Meghan E</b>						1.00	<b>36,784</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)

**COST OBJECT:** Math & Science Teachers for 21st Century (21-0536-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Funk, Rachel A	Research Scientist	00004681	363311				-0.250	-14,535
	(25-0536-0050001)NSF STEM Connect		513000				0.75	43,611
	<b>TOTAL Funk, Rachel A</b>						1.00	<b>58,146</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.903</b>	<b>171,453</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.745</b>	<b>299,173</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>299,173</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							12,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,000</b>
	<b>COST OBJECT TOTAL</b>							<b>311,173</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)  
**COST OBJECT:** NebraskaSCIENCE PoE (21-0536-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003055	090011	00			0.000	10,006
Searls, Mindi L	Research Assistant Professor	00013465	095146	02			0.375	29,606
	(21-0514-0001)Geosciences		511000				0.25	19,738
	(21-0536-5101)Math & Science Teachers for 21		511000				0.38	29,606
	<b>TOTAL Searls, Mindi L</b>						1.00	<b>78,950</b>
Wonch Hill, Patricia A	Research Associate Professor	00016462	095147	12			0.400	35,827
	(25-0536-0059001)NSF ACT UP Math		511000				0.60	53,739
	<b>TOTAL Wonch Hill, Patricia A</b>						1.00	<b>89,566</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.775</b>	<b>75,439</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.775</b>	<b>75,439</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Smith, Wendy M	Director	00009195	095082	12			0.250	34,474
	(21-0517-5710)Kelly Fund NU-PUMP Cost Share		511000				0.20	27,576
	(25-0536-0057001)NSF PROSPECT S-STEM		511000				0.30	41,369
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.00	6,895
	(21-0536-5101)Math & Science Teachers for 21		512100				0.25	34,475
	<b>TOTAL Smith, Wendy M</b>						1.00	<b>144,789</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00006054	090013	00			0.000	30,704
Bergland-Riese, Michael D	Events and Outreach Specialist	00013992	242307	12	389	30.956	0.187	12,050
	(21-0536-5101)Math & Science Teachers for 21		513000				0.81	52,339
	<b>TOTAL Bergland-Riese, Michael D</b>						1.00	<b>64,389</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.187</b>	<b>42,754</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Wonch Hill, Patricia A	Research Associate Professor	00016462	095147	12			-0.320	-28,974
	(25-0536-0059001)NSF ACT UP Math		511000				0.60	53,739
	<b>TOTAL Wonch Hill, Patricia A</b>						1.00	<b>89,566</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Bergland-Riese, Michael D	Events and Outreach Specialist	00013992	242307	12	389	30.956	-0.187	-12,050
	(21-0536-5101)Math & Science Teachers for 21		513000				0.81	52,339
	<b>TOTAL Bergland-Riese, Michael D</b>						1.00	<b>64,389</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>-0.070</b>	<b>36,204</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.705</b>	<b>111,643</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>111,643</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)  
**COST OBJECT:** NebraskaSCIENCE PoE (21-0536-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,949
<b>TOTAL NET OPERATING EXPENSES</b>								<b>19,949</b>
<b>COST OBJECT TOTAL</b>								<b>131,592</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Women's Studies (37)  
**COST OBJECT:** Women's Studies - WS (21-0537-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kazyak, Emily A	Professor	00015452	095150	02			0.400	47,292
	(21-0524-0001)Sociology		511000				0.60	70,935
	<b>TOTAL Kazyak, Emily A</b>						1.00	<b>118,227</b>
Holland, Kathryn J	Associate Professor	00007316	095152	02			0.400	40,810
	(21-0523-0001)Psychology		511000				0.60	61,215
	<b>TOTAL Holland, Kathryn J</b>						1.00	<b>102,025</b>
Holz, Rosemarie P	Professor of Practice	00003510	095165	02			1.000	82,181
	<b>TOTAL Holz, Rosemarie P</b>						1.00	<b>84,647</b>
Duan, Jiling	Assistant Professor of Practice	00005899	095167	02			1.000	64,916
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.800</b>	<b>235,199</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.800</b>	<b>235,199</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Holz, Rosemarie P	Associate Director	00006051	095021	02			0.000	2,466
	<b>TOTAL Holz, Rosemarie P</b>						1.00	<b>84,647</b>
Stenberg, Sharisse J	Director/Chair	00008854	095191	02			0.110	14,627
Stenberg, Sharisse J	Director/Chair	00008854	095191	02			0.000	3,984
	(27-0512-0119001)Adele Hall College Prof-Ste		511000				0.00	5,000
	(21-0512-5111)POE Engl-Fac Leadership Writin		511000				0.51	67,735
	(21-0537-5102)POE-Womens and Gender Studies-		511000				0.19	25,234
	(21-0537-5102)POE-Womens and Gender Studies-		512100				0.19	25,215
	<b>TOTAL Stenberg, Sharisse J</b>						1.00	<b>141,795</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.110</b>	<b>21,077</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Holz, Rosemarie P	Associate Director	00006051	095021	02			0.000	-2,466
	<b>TOTAL Holz, Rosemarie P</b>						1.00	<b>84,647</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.110</b>	<b>18,611</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.910</b>	<b>253,810</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,938
519200 FICA CONTRIBUTION								15,873
519300 HEALTH INSURANCE CONTRIBUTION								32,030
519400 LIFE INSURANCE CONTRIBUTION								198
	<b>SUBTOTAL BENEFITS</b>							<b>63,039</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>316,849</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Women's Studies (37)  
**COST OBJECT:** Women's Studies - WS (21-0537-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								22,009
<b>TOTAL NET OPERATING EXPENSES</b>								<b>22,009</b>
<b>COST OBJECT TOTAL</b>								<b>338,858</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Women's Studies (37)

**COST OBJECT:** POE-Womens and Gender Studies-WRIT (21-0537-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Stenberg, Sharisse J	Professor	00013603	095150	02			0.190	25,234
	(27-0512-0119001)Adele Hall College Prof-Ste		511000				0.00	5,000
	(21-0512-5111)POE Engl-Fac Leadership Writin		511000				0.51	67,735
	(21-0537-0001)Women's Studies - WS		512100				0.11	18,611
	<b>TOTAL Stenberg, Sharisse J</b>						<b>1.00</b>	<b>141,795</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.190</b>	<b>25,234</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Stenberg, Sharisse J	Director/Chair	00008854	095191	02			0.190	25,215
	(27-0512-0119001)Adele Hall College Prof-Ste		511000				0.00	5,000
	(21-0512-5111)POE Engl-Fac Leadership Writin		511000				0.51	67,735
	(21-0537-0001)Women's Studies - WS		512100				0.11	18,611
	<b>TOTAL Stenberg, Sharisse J</b>						<b>1.00</b>	<b>141,795</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.190</b>	<b>25,215</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.380</b>	<b>50,449</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>50,449</b>
	<b>COST OBJECT TOTAL</b>							<b>50,449</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Human Rights/Human Diversity (40)  
**COST OBJECT:** Human Rights/Human Diversity (21-0540-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Reilly, Julia C	Assistant Professor of Practice (21-0553-0001)SGIS	00014471	095167 511000	02			0.490	34,602
	<b>TOTAL Reilly, Julia C</b>						1.00	<b>70,615</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.490</b>	<b>34,602</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hillebrecht, Courtney J	Director (27-0540-0007001)Hitchcock Family Chair in H	00014265	095081 511000	02			0.000	3,000
	(21-0522-0001)Political Science		511000				0.40	57,484
	(21-0522-0001)Political Science		512000				0.60	94,849
	<b>TOTAL Hillebrecht, Courtney J</b>						1.00	<b>165,333</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.490</b>	<b>37,602</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,519
519200 FICA CONTRIBUTION								2,242
519300 HEALTH INSURANCE CONTRIBUTION								388
519400 LIFE INSURANCE CONTRIBUTION								36
	<b>SUBTOTAL BENEFITS</b>							<b>5,185</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>42,787</b>
	<b>COST OBJECT TOTAL</b>							<b>42,787</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Plant Science (45)  
**COST OBJECT:** Plant Science-A&S (21-0545-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cerutti, Heriberto D	Professor	00012083	095150	02			0.540	75,797
	(21-0506-0001)School Of Biological Sci		511000				0.46	64,564
	<b>TOTAL Cerutti, Heriberto D</b>						1.00	<b>140,361</b>
Moriyama, Etsuko	Professor	00012559	095150	02			0.400	53,216
	(21-0506-0001)School Of Biological Sci		511000				0.60	79,837
	<b>TOTAL Moriyama, Etsuko</b>						1.00	<b>133,053</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.940</b>	<b>129,013</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.940</b>	<b>129,013</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.940</b>	<b>129,013</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,677
519200 FICA CONTRIBUTION								7,992
519300 HEALTH INSURANCE CONTRIBUTION								10,592
519400 LIFE INSURANCE CONTRIBUTION								114
	<b>SUBTOTAL BENEFITS</b>							<b>27,375</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>156,388</b>
	<b>COST OBJECT TOTAL</b>							<b>156,388</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** NE Ctr for Integrated Biomolecular Communication (51)

**COST OBJECT:** NE Ctr for Integr Biomolecular Comm F&A (21-0551-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Paredes, Jessica	Senior Research Specialist	00016092	363300				1.000	65,000
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Paredes, Jessica	Senior Research Specialist	00016092	363300				-1.000	-65,000
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Rural Drug Addiction Research Cnt (52)

**COST OBJECT:** Rural Drug Addiction Research F&A (21-0552-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Nelson, Timothy D	Associate Director, RDAR	00014893	095021	02			0.000	30,953
	(21-0523-0001)Psychology		511000				0.90	139,281
	(21-0523-0001)Psychology		512100				0.10	15,476
	<b>TOTAL Nelson, Timothy D</b>						1.00	<b>185,710</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Nelson, Timothy D	Associate Director, RDAR	00014893	095021	02			0.000	-30,953
	(21-0523-0001)Psychology		511000				0.90	139,281
	(21-0523-0001)Psychology		512100				0.10	15,476
	<b>TOTAL Nelson, Timothy D</b>						1.00	<b>185,710</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** School of Global Integrative Studies (53)  
**COST OBJECT:** SGIS (21-0553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hames, Raymond	Professor	00005839	095150	02			0.500	59,022
Perdikaris, Sophia	Professor	00002083	095150	02			0.400	63,353
	(27-0553-0003001)Happold Professorship		511000				0.00	10,000
	<b>TOTAL Perdikaris, Sophia</b>						1.00	<b>177,886</b>
Wandsnider, LuAnn	Professor	00008688	095150	02			1.000	117,321
Wishart, David J	Professor	00002371	095150	02			0.500	56,647
Athanassopoulos, Effie F	Associate Professor	00010738	095152	02			1.000	75,216
Belcher, William R	Associate Professor	00002367	095152	02			1.000	96,000
Heitman, Carolyn C	Associate Professor	00002402	095152	02			1.000	96,550
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	3,000
	<b>TOTAL Heitman, Carolyn C</b>						1.00	<b>99,550</b>
Richards-Rissetto, Heather M	Associate Professor	00002850	095152	02			1.000	98,250
Abadie, Roberto	Assistant Professor	00003163	095154	02			1.000	89,050
Bitterman, Patrick J	Assistant Professor	00007297	095154	02			1.000	88,683
Clausing, Elizabeth S	Assistant Professor	00016420	095154	02			1.000	85,311
Buller, Rebecca A	Associate Professor of Practice	00006786	095166	02			1.000	79,154
Geib, Philip R	Associate Professor of Practice	00008255	095166	02			1.000	74,560
Ibrahimasic, Emira	Associate Professor of Practice	00008776	095166	02			1.000	80,804
Reilly, Julia C	Assistant Professor of Practice	00014472	095167	02			0.510	36,013
	(21-0540-0001)Human Rights/Human Diversity		511000				0.49	34,602
	<b>TOTAL Reilly, Julia C</b>						1.00	<b>70,615</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>12.910</b>	<b>1,195,934</b>
	<b>SUBTOTAL FACULTY</b>						<b>12.910</b>	<b>1,195,934</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Perdikaris, Sophia	Director	00002080	098160	02			0.600	95,030
Perdikaris, Sophia	Director	00002080	098160	02			0.000	9,503
	(27-0553-0003001)Happold Professorship		511000				0.00	10,000
	<b>TOTAL Perdikaris, Sophia</b>						1.00	<b>177,886</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.600</b>	<b>104,533</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
McCord, Hailey E	Admin Tech	00002376	242415	12	2080	19.381	1.000	40,313
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Assistant	Graduate Teaching Assistant	00011871	095133	00			0.000	23,685
Graduate Teaching Asst	Graduate Teaching Asst	17500002091	095133	00			1.510	53,200
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>1.510</b>	<b>76,885</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** School of Global Integrative Studies (53)  
**COST OBJECT:** SGIS (21-0553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00002092	095500	00			0.000	5,821
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Wishart, David J	Professor	00002371	095150	02			-0.500	-56,647
	<b>SUBTOTAL NONFACULTY</b>						<b>2.610</b>	<b>170,905</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>15.520</b>	<b>1,366,839</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								71,248
519200 FICA CONTRIBUTION								69,532
519300 HEALTH INSURANCE CONTRIBUTION								193,444
519400 LIFE INSURANCE CONTRIBUTION								955
	<b>SUBTOTAL BENEFITS</b>							<b>335,179</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,702,018</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								34,307
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>34,307</b>
	<b>COST OBJECT TOTAL</b>							<b>1,736,325</b>



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Program in English Second Language (90)

**COST OBJECT:** Cr English as Second Language (21-0590-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
TBA	Professor	00006967	095150	12			1.000	19,398	
Lecturer	Lecturer	00002345	095380	00			11.840	141,495	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>12.840</b>	<b>160,893</b>
	<b>SUBTOTAL FACULTY</b>							<b>12.840</b>	<b>160,893</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.840</b>	<b>160,893</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION								10,272
519200	FICA CONTRIBUTION								9,372
519300	HEALTH INSURANCE CONTRIBUTION								31,292
519400	LIFE INSURANCE CONTRIBUTION								149
	<b>SUBTOTAL BENEFITS</b>								<b>51,085</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>211,978</b>
	<b>COST OBJECT TOTAL</b>								<b>211,978</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Dean Col of Arts & Science (01)

**COST OBJECT:** Student Tech Revl-A&S Dean's Office (22-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kareem, Rebeen O	Computer Specialist	00013929	302310	12	2080	26.442	1.000	55,000
Schimek, Saul W	Computer Specialist	00002700	302310	12	2080	19.291	1.000	40,126
Scholl-Miller, Melody D	Computer Specialist	00009103	302310	12	424	27.885	0.204	11,825
	(21-0501-0001)Dean Arts & Sciences		513000				0.80	46,175
	<b>TOTAL Scholl-Miller, Melody D</b>						1.00	<b>58,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.204</b>	<b>106,951</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hermes, Brian S	Computer Technician	00016750	301500	12	2080	18.000	1.000	37,440
Eckery, Christopher C	Computer Specialist	00014087	302310	12	2080	20.000	1.000	41,600
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>79,040</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.204</b>	<b>185,991</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.204</b>	<b>185,991</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							15,741
	519200 FICA CONTRIBUTION							16,474
	519300 HEALTH INSURANCE CONTRIBUTION							69,967
	519400 LIFE INSURANCE CONTRIBUTION							249
	519700 UNEMPLOYMENT COMPENSATION							27
	519800 WORKERS COMPENSATION							1,045
	<b>SUBTOTAL BENEFITS</b>							<b>103,503</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>289,494</b>
	<b>COST OBJECT TOTAL</b>							<b>289,494</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** CAS Business Cooperatives (03)  
**COST OBJECT:** OldH Bus Co-op Srvc Ctr (22-0503-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Guerrero, Sara A	Business Manager I	00002746	243336	12			0.169	11,729
	(21-0503-0001)OldH Business Co-op		513000				0.83	57,669
	<b>TOTAL Guerrero, Sara A</b>						1.00	<b>69,398</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.169</b>	<b>11,729</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.169</b>	<b>11,729</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,143
519200 FICA CONTRIBUTION								965
519300 HEALTH INSURANCE CONTRIBUTION								2,836
519400 LIFE INSURANCE CONTRIBUTION								15
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								88
	<b>SUBTOTAL BENEFITS</b>							<b>5,049</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,778</b>
	<b>COST OBJECT TOTAL</b>							<b>16,778</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Science (06)  
**COST OBJECT:** SBS Royalties (22-0506-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,000</b>
<b>COST OBJECT TOTAL</b>								<b>4,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biotechnology (08)

**COST OBJECT:** Proteomics Service Center (22-0508-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cao, Mingxia	Research Technologist I	00012928	362302				1.000	48,410
Loucks, Lori L	Research Technologist II	00013867	363307				1.000	53,040
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>101,450</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>101,450</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>101,450</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,486
519200 FICA CONTRIBUTION								8,422
519300 HEALTH INSURANCE CONTRIBUTION								21,519
519400 LIFE INSURANCE CONTRIBUTION								121
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								562
	<b>SUBTOTAL BENEFITS</b>							<b>39,124</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>140,574</b>
	<b>COST OBJECT TOTAL</b>							<b>140,574</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Chemistry (09)  
**COST OBJECT:** Chemistry Revolving (22-0509-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								102,611
<b>TOTAL NET OPERATING EXPENSES</b>								<b>102,611</b>
<b>COST OBJECT TOTAL</b>								<b>102,611</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Chemistry-Scientific Shops (22-0509-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wulser, Kurt W	Engineer	00005979	363300				0.105	8,377
	(21-0509-0002)Electronic Shop		513000				0.40	31,396
	(22-0509-0019)Molecular Analysts & Character		513000				0.50	39,773
	<b>TOTAL Wulser, Kurt W</b>						1.00	<b>79,546</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.105</b>	<b>8,377</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.105</b>	<b>8,377</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								817
519200 FICA CONTRIBUTION								770
519300 HEALTH INSURANCE CONTRIBUTION								1,744
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								79
	<b>SUBTOTAL BENEFITS</b>							<b>3,421</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,798</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>26,798</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Chemistry Laboratory Fees (22-0509-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, McKayla B	Lab Manager	00002228	263300	12			0.400	19,364
	(21-0509-0001)Chemistry-Operations		513000				0.60	29,046
	<b>TOTAL Miller, McKayla B</b>						1.00	<b>48,410</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wilson, Robert H	Laboratory Storekeeper	00007050	321700	12	2080	16.507	1.000	34,335
	<b>SUBTOTAL NONFACULTY</b>						<b>1.400</b>	<b>53,699</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.400</b>	<b>53,699</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,311
	519200 FICA CONTRIBUTION							4,809
	519300 HEALTH INSURANCE CONTRIBUTION							10,570
	519400 LIFE INSURANCE CONTRIBUTION							43
	519700 UNEMPLOYMENT COMPENSATION							8
	519800 WORKERS COMPENSATION							291
	<b>SUBTOTAL BENEFITS</b>							<b>20,032</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,731</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							70,728
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>70,728</b>
	<b>COST OBJECT TOTAL</b>							<b>144,459</b>



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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Molecular Analysts & Characterization Fa (22-0509-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Morton, Martha D	Research Professor	00002243	095148	12			0.040	4,581
	(21-0509-0003)Chemistry Deptl Research Suppo		511000				0.96	109,970
	<b>TOTAL Morton, Martha D</b>						1.00	<b>114,551</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.040</b>	<b>4,581</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wulser, Kurt W	Engineer	00005979	363300	12			0.500	39,773
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.11	8,377
	(21-0509-0002)Electronic Shop		513000				0.40	31,396
	<b>TOTAL Wulser, Kurt W</b>						1.00	<b>79,546</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Asst Pool	Graduate Asst Pool	00005907	090015	00			0.500	40,699
<b>516000 STUDENT WAGES</b>								
Student Pool	Student Pool	00006364	090016	00			0.000	8,539
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>89,011</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.040</b>	<b>93,592</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,124
519200 FICA CONTRIBUTION								8,593
519300 HEALTH INSURANCE CONTRIBUTION								16,851
519400 LIFE INSURANCE CONTRIBUTION								127
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								515
	<b>SUBTOTAL BENEFITS</b>							<b>35,223</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>128,815</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								125,334
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>125,334</b>
	<b>COST OBJECT TOTAL</b>							<b>254,149</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Prairie Schooner Operations (22-0512-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Clark, Paul H	Web Editor	00009351	303300	12	520	24.165	0.250	12,566
Masannat, Siwar A	Managing Editor	00002354	343303	12			0.310	16,888
	(21-0512-0001)English		513000				0.69	37,333
	<b>TOTAL Masannat, Siwar A</b>						1.00	<b>54,221</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.560</b>	<b>29,454</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.560</b>	<b>29,454</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.560</b>	<b>29,454</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,709
519200 FICA CONTRIBUTION								2,570
519300 HEALTH INSURANCE CONTRIBUTION								3,055
519400 LIFE INSURANCE CONTRIBUTION								20
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								165
	<b>SUBTOTAL BENEFITS</b>							<b>7,521</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>36,975</b>
	<b>COST OBJECT TOTAL</b>							<b>36,975</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** English (12)  
**COST OBJECT:** English-Lab Fees (22-0512-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English NWP In-Service Pgm (22-0512-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,500</b>
<b>COST OBJECT TOTAL</b>								<b>1,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English-Writing Workshops (22-0512-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							20,000
540000	TRAVEL EXPENSE							7,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,000</b>
	<b>COST OBJECT TOTAL</b>							<b>27,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Prairie Schooner Book Prize (22-0512-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002356	095133	00			0.500	15,759
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>15,759</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>15,759</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								55
519200 FICA CONTRIBUTION								88
519300 HEALTH INSURANCE CONTRIBUTION								2,963
519800 WORKERS COMPENSATION								67
<b>SUBTOTAL BENEFITS</b>								<b>3,173</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>18,932</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,000</b>
<b>COST OBJECT TOTAL</b>								<b>33,932</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** English (12)  
**COST OBJECT:** Special Purpose (22-0512-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,000
540000	TRAVEL EXPENSE							300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,300</b>
	<b>COST OBJECT TOTAL</b>							<b>3,300</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** English (12)  
**COST OBJECT:** Grad Student Support (22-0512-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,000</b>
	<b>COST OBJECT TOTAL</b>							<b>11,000</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** Geosciences Lab Fees (22-0514-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,420
<b>TOTAL NET OPERATING EXPENSES</b>								<b>14,420</b>
<b>COST OBJECT TOTAL</b>								<b>14,420</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Chemistry (15)  
**COST OBJECT:** Biochemistry-Lab Fees (22-0515-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,000</b>
<b>COST OBJECT TOTAL</b>								<b>9,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** History (16)  
**COST OBJECT:** History Royalties (22-0516-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Mathematics (17)  
**COST OBJECT:** Mathematics-Math Day (22-0517-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Mathematics (17)  
**COST OBJECT:** Math-Lab Fees (22-0517-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00002470	095500	00			0.000	43,833
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>43,833</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>43,833</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								94
519300 HEALTH INSURANCE CONTRIBUTION								2,717
519800 WORKERS COMPENSATION								240
<b>SUBTOTAL BENEFITS</b>								<b>3,051</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>46,884</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,687
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,687</b>
<b>COST OBJECT TOTAL</b>								<b>49,571</b>

**GENERAL OPERATING BUDGET**  
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 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Modern Languages (18)

**COST OBJECT:** Modern Languages Laboratory Fees (22-0518-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,315
<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,315</b>
<b>COST OBJECT TOTAL</b>								<b>6,315</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Modern Languages (18)

**COST OBJECT:** Mod Lang-Czech Language Program (22-0518-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Waisserova, Hana	Associate Professor of Practice	00009896	095166	02			1.000	67,974
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>67,974</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>67,974</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,520
519200 FICA CONTRIBUTION								5,743
519300 HEALTH INSURANCE CONTRIBUTION								22,534
519400 LIFE INSURANCE CONTRIBUTION								72
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								399
<b>SUBTOTAL BENEFITS</b>								<b>34,278</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>102,252</b>
<b>COST OBJECT TOTAL</b>								<b>102,252</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Ctn of Children Family Law (20)  
**COST OBJECT:** CCFL Service Center (22-0520-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Olson, Kathryn A	Rsch Asst Professor	00005917	095146	12			1.000	144,916
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>144,916</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Henningsen, Christine D	Project Director	00002395	091121	12			1.000	89,084
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stokes, Katharina A	Business Manager	00007307	243312	12			1.000	68,418
Friedrichsen, Benjamin J	Information Technology Specialist	00010434	303300	12			0.500	26,000
	(22-0116-0002)PPC-Service Center Account		513000				0.50	26,000
<b>TOTAL Friedrichsen, Benjamin J</b>							<b>1.00</b>	<b>52,000</b>
Jones, Allison A	IT Administrator	00009640	303300	12			1.000	98,640
Luther, Matthew T	Information Technology Specialist	00014688	303300	12			0.500	29,175
	(22-0116-0002)PPC-Service Center Account		513000				0.50	29,175
<b>TOTAL Luther, Matthew T</b>							<b>1.00</b>	<b>58,350</b>
Brown, Kyle	Database Developer & Programmer Spec I	00016698	303332	12			0.500	36,050
	(22-0116-0002)PPC-Service Center Account		513000				0.50	36,050
<b>TOTAL Brown, Kyle</b>							<b>1.00</b>	<b>72,100</b>
Liebelt, Mindy M	Outreach Specialist	00011801	343302	12			1.000	51,285
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.500</b>	<b>309,568</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Mahir, Hicham	Office Assistant	00014255	241409	12	520	15.631	0.250	8,128
Carstens, Mary M	Payroll Associate	00007604	242407	12	2080	20.621	1.000	42,892
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.250</b>	<b>51,020</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.750</b>	<b>449,672</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.750</b>	<b>594,588</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								48,312
519200 FICA CONTRIBUTION								53,079
519300 HEALTH INSURANCE CONTRIBUTION								72,458
519400 LIFE INSURANCE CONTRIBUTION								751
519700 UNEMPLOYMENT COMPENSATION								78
519800 WORKERS COMPENSATION								3,024
<b>SUBTOTAL BENEFITS</b>								<b>177,702</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>772,290</b>
<b>COST OBJECT TOTAL</b>								<b>772,290</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Physics And Astronomy Physics Services (22-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,769
540000	TRAVEL EXPENSE							495
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,264</b>
	<b>COST OBJECT TOTAL</b>							<b>11,264</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Physics-Revlg Activ (22-0521-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,867
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,867</b>
<b>COST OBJECT TOTAL</b>								<b>15,867</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Electronics Shops (22-0521-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Farleigh, Brian S	Computer Specialist	00003141	302310	12	2080	33.325	1.000	69,316
Mironov, Anatoly V	Electronics Shop Manager	00003134	363300	12			0.324	25,088
	(21-0521-0005)Physics And Astronomy Physics		513000				0.68	52,466
	<b>TOTAL Mironov, Anatoly V</b>						1.00	<b>77,554</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.324</b>	<b>94,404</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.324</b>	<b>94,404</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.324</b>	<b>94,404</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							9,204
	519200 FICA CONTRIBUTION							8,793
	519300 HEALTH INSURANCE CONTRIBUTION							34,710
	519400 LIFE INSURANCE CONTRIBUTION							146
	519700 UNEMPLOYMENT COMPENSATION							17
	519800 WORKERS COMPENSATION							656
	<b>SUBTOTAL BENEFITS</b>							<b>53,526</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>147,930</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							38,495
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,495</b>
	<b>COST OBJECT TOTAL</b>							<b>186,425</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics & Astronomy-Joint Instr Shop (22-0521-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Kehm, Andrew S	Instrument Maker III	00004589	362601	12	2080	23.115	1.000	48,080
Placek, Keith A	Inst Mkr III	00002260	362601	12	2080	27.106	1.000	56,380
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	437	30.221	0.210	13,201
	(21-0509-0007)Chem-Instrument Shop		514000				0.27	16,971
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.52	32,688
	<b>TOTAL Pribil, Patrick J</b>						1.00	<b>62,860</b>
Thompson, Mike	Inst Mkr III	00003140	362601	12	824	24.050	0.396	19,793
	(21-0509-0007)Chem-Instrument Shop		514000				0.13	6,571
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.47	23,661
	<b>TOTAL Thompson, Mike</b>						1.00	<b>50,025</b>
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.606</b>	<b>137,454</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.606</b>	<b>137,454</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.606</b>	<b>137,454</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,401
519200 FICA CONTRIBUTION								11,857
519300 HEALTH INSURANCE CONTRIBUTION								41,393
519400 LIFE INSURANCE CONTRIBUTION								208
519700 UNEMPLOYMENT COMPENSATION								23
519800 WORKERS COMPENSATION								895
<b>SUBTOTAL BENEFITS</b>								<b>67,777</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>205,231</b>
<b>COST OBJECT TOTAL</b>								<b>205,231</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics And Astronomy Laboratory Fees (22-0521-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							8,528
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,528</b>
	<b>COST OBJECT TOTAL</b>							<b>8,528</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psych-Clinical Training Pgm (22-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003201	095134	00			18.000	255,003
<b>SUBTOTAL NONFACULTY</b>							<b>18.000</b>	<b>255,003</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>18.000</b>	<b>255,003</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>255,003</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								110,464
540000 TRAVEL EXPENSE								23,500
550000 CAPITAL OUTLAY								50
<b>TOTAL NET OPERATING EXPENSES</b>								<b>134,014</b>
<b>COST OBJECT TOTAL</b>								<b>389,017</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psychology Psychological Development (22-0523-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00007669	090016	00			0.200	2,136
<b>SUBTOTAL NONFACULTY</b>							<b>0.200</b>	<b>2,136</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.200</b>	<b>2,136</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,136</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,324
550000 CAPITAL OUTLAY								50
<b>TOTAL NET OPERATING EXPENSES</b>								<b>17,374</b>
<b>COST OBJECT TOTAL</b>								<b>19,510</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Psychology (23)  
**COST OBJECT:** Psych-Consultation Ctr (22-0523-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meidlinger, Peter C	Dir, Psychological Consultation Center	00004972	294300	12	78	55.163	0.038	4,303
	(26-0523-0140001)Clinical Psych Ed Partnersh		513000				0.04	4,303
	(21-0523-0001)Psychology		513000				0.18	20,079
	<b>TOTAL Meidlinger, Peter C</b>						<b>0.25</b>	<b>28,685</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kirk, Samantha L	Office Associate	00003196	242409	12	1040	17.852	0.500	18,566
	(21-0523-0001)Psychology		514000				0.50	18,566
	<b>TOTAL Kirk, Samantha L</b>						<b>1.00</b>	<b>37,132</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00010952	095134	00			2.000	68,289
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00003200	095500	00		11.308	0.500	11,760
	<b>SUBTOTAL NONFACULTY</b>						<b>3.038</b>	<b>102,918</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.038</b>	<b>102,918</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,434
519200 FICA CONTRIBUTION								7,405
519300 HEALTH INSURANCE CONTRIBUTION								22,149
519400 LIFE INSURANCE CONTRIBUTION								75
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								557
	<b>SUBTOTAL BENEFITS</b>							<b>32,631</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>135,549</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,100
540000 TRAVEL EXPENSE								4,850
550000 CAPITAL OUTLAY								50
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,000</b>
	<b>COST OBJECT TOTAL</b>							<b>159,549</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psychology - Law/Psychological Dev (22-0523-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00007395	090015	00			0.000	20,483
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00007704	090016	00			0.000	4,291
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>24,774</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>24,774</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>24,774</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,604
540000 TRAVEL EXPENSE								4,288
550000 CAPITAL OUTLAY								802
<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,694</b>
<b>COST OBJECT TOTAL</b>								<b>37,468</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psychology Laboratory Fees (22-0523-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00009661	095500	00			0.000	13,686
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>13,686</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>13,686</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,686</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,480
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,480</b>
	<b>COST OBJECT TOTAL</b>							<b>18,166</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Sociology Burea Soc Research - Rev (22-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Predmore, Debra A	Finance Specialist	00007555	243301	12			1.000	55,126
Randall, Angeline M	Systems Administrator	00002065	303300	12			0.125	7,468
	(21-0501-0001)Dean Arts & Sciences		513000				0.75	44,805
	(24-0552-0001601)NIH RDAR Admin yr 6		513000				0.13	7,467
	<b>TOTAL Randall, Angeline M</b>						<b>1.00</b>	<b>59,740</b>
Jockers, Matthew A	Project Manager I	00012556	362300	12			1.000	45,526
Rothell, Frank S	Project Manager I	00012372	362300	12			1.000	52,922
Yapp, Monica L	Project Manager I	00016998	362300	12			1.000	51,953
Bourek, Maria N	Project Analyst	00016350	363300	12			1.000	54,633
Ding, Minshuai	Project Manager II	00016384	363300	12			1.000	56,279
Gohring, Nicole R	Whitehall Senior Project Manager	00012125	363300	12			1.000	68,759
Jurgens, Tricia S	Project Manager II	00013166	363300	12			1.000	57,549
Zhou, Zhenji	Project Analyst	00016906	363300	12			1.000	53,560
Ganshert, Amanda K	Asst Dir for Research and Methods	00017072	363305	12			1.000	80,000
Lafler, Kimberly A	Assistant Director for Operations	00017071	363305	12			1.000	80,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>11.125</b>	<b>663,775</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Licht, Kirsten E	Payroll Associate	00016430	242407	12	1040	21.218	0.500	22,067
Doud, Ryan P	Project Manager I	00016192	362300	12	2080	20.293	1.000	42,209
Allen, Destiny L	Research Interviewer	00012545	362500	12	1040	15.811	0.500	16,443
Atkeison, John F	Research Interviewer	00014432	362500	12	1040	17.048	0.500	17,730
Fifield, Jeremy R	Research Interviewer	00008331	362500	12	2080	16.038	1.000	33,358
Galloway, Ann M	Research Interviewer	00004968	362500	12	2080	18.064	1.000	37,573
Golightly, Elizabeth M	BRFSS Interviewer Supervisor	00002565	362500	12	2080	20.163	1.000	41,939
Green, Tracy A	Research Interviewer (Part-Time)	00008528	362500	12	1040	15.837	0.500	16,470
Guy, Miranda E	Research Interviewer	00012458	362500	12	1040	17.268	0.500	17,959
Haye, Zachary J	Research Interviewer	00002685	362500	12	1300	17.268	0.625	22,449
Jaber, Ashley N	Research Interviewer (Part-Time)	00017270	362500	12	1040	15.450	0.500	16,068
Kulovac, Lejla	Interviewer Supervisor	00008167	362500	12	1300	21.154	0.625	27,500
Pavelka, Tara A	ATS Interviewer Supervisor	00003714	362500	12	2080	22.773	1.000	47,368
Shiech, Mary Ann E	Research Interviewer	00014433	362500	12	1300	17.185	0.625	22,340
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>9.875</b>	<b>381,473</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003233	095134	00			0.660	10,173
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	2100003235	095500	00		5.792	5.000	60,239
<b>SUBTOTAL NONFACULTY</b>							<b>26.660</b>	<b>1,115,660</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Sociology Burea Soc Research - Rev (22-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							26.660	1,115,660
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							54,816
519200	FICA CONTRIBUTION							87,063
519300	HEALTH INSURANCE CONTRIBUTION							140,772
519400	LIFE INSURANCE CONTRIBUTION							915
519700	UNEMPLOYMENT COMPENSATION							261
519800	WORKERS COMPENSATION							6,210
<b>SUBTOTAL BENEFITS</b>								<b>290,037</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,405,697</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,793
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,793</b>
<b>COST OBJECT TOTAL</b>								<b>1,413,490</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Sociology (24)  
**COST OBJECT:** Sociology-Lab Fees (22-0524-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Communication Studies (25)

**COST OBJECT:** Comm Studies Revolving (22-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							11,000
540000	TRAVEL EXPENSE							25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>36,000</b>
	<b>COST OBJECT TOTAL</b>							<b>36,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Communication Studies (25)

**COST OBJECT:** Communications - Lab Fees (22-0525-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003250	095133	00			0.660	10,506
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00003251	095500	00		7.008	0.660	9,621
<b>SUBTOTAL NONFACULTY</b>							<b>1.320</b>	<b>20,127</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.320</b>	<b>20,127</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,762
519200 FICA CONTRIBUTION								1,517
519300 HEALTH INSURANCE CONTRIBUTION								4,209
519400 LIFE INSURANCE CONTRIBUTION								32
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								121
<b>SUBTOTAL BENEFITS</b>								<b>7,644</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>27,771</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,000</b>
<b>COST OBJECT TOTAL</b>								<b>29,771</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Program in English Second Language (90)

**COST OBJECT:** Intensive English Program (22-0590-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lecturer	Lecturer	00006433	095380	00			5.000	180,580
<b>SUBTOTAL FACULTY</b>							<b>5.000</b>	<b>180,580</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Dunsmore, Christy J	Director of Programs in ESL	00006968	095081	12			1.000	87,074
<b>513000 MGR/PROFESSIONAL SAL</b>								
Le, Anh TT	International Student Success Navigator	00002545	252300	12			1.000	49,875
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Asst Pool	Graduate Asst Pool	00007280	090015	00			0.350	10,107
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00007281	095500	00			0.000	7,222
<b>SUBTOTAL NONFACULTY</b>							<b>2.350</b>	<b>154,278</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.350</b>	<b>334,858</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								32,646
519200 FICA CONTRIBUTION								28,767
519300 HEALTH INSURANCE CONTRIBUTION								107,857
519400 LIFE INSURANCE CONTRIBUTION								461
519700 UNEMPLOYMENT COMPENSATION								73
519800 WORKERS COMPENSATION								2,836
<b>SUBTOTAL BENEFITS</b>								<b>172,640</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>507,498</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								3,208
<b>TOTAL NET OPERATING EXPENSES</b>								<b>53,208</b>
<b>COST OBJECT TOTAL</b>								<b>560,706</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Science (06)  
**COST OBJECT:** Cedar Point Biological Station (23-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Reichelt, Cory J	Cedar Point Hospitality Coordinator	00005676	282700	12	2080	17.015	1.000	35,391
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>35,391</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>35,391</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								2,463
519300 HEALTH INSURANCE CONTRIBUTION								82
519400 LIFE INSURANCE CONTRIBUTION								8
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								109
<b>SUBTOTAL BENEFITS</b>								<b>2,663</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>38,054</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								53,816
540000 TRAVEL EXPENSE								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>58,816</b>
<b>COST OBJECT TOTAL</b>								<b>96,870</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** NIH Interceptive Conditioning-Nicotine (24-0523-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Barrett, Scott T	Rsch Asst Professor	00009059	095146				0.600	48,194
	(21-0523-4077)Barrett-ORED Bevins Retention		511000				0.40	32,129
	<b>TOTAL Barrett, Scott T</b>						1.00	<b>80,323</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.600</b>	<b>48,194</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.600</b>	<b>48,194</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,024
519200 FICA CONTRIBUTION								8,514
519300 HEALTH INSURANCE CONTRIBUTION								23,354
519400 LIFE INSURANCE CONTRIBUTION								107
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								1,006
	<b>SUBTOTAL BENEFITS</b>							<b>38,014</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>86,208</b>
	<b>COST OBJECT TOTAL</b>							<b>86,208</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** NIH RCT of a Combined MI Intervention (24-0523-0205001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Murphy, Carrie A	Research Project Manager	00011228	363300				1.000	47,741	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>47,741</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>47,741</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								11,256	
519200 FICA CONTRIBUTION								7,875	
519300 HEALTH INSURANCE CONTRIBUTION								32,087	
519400 LIFE INSURANCE CONTRIBUTION								81	
519700 UNEMPLOYMENT COMPENSATION								10	
519800 WORKERS COMPENSATION								1,009	
	<b>SUBTOTAL BENEFITS</b>							<b>52,318</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>100,059</b>	
	<b>COST OBJECT TOTAL</b>							<b>100,059</b>	

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** NE Ctr for Integrated Biomolecular Communication (51)

**COST OBJECT:** NIH CIBC Phase 2 Core Admin (24-0551-0002301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nelkin Pedersen, Kacey C	Research Manager	00016093	364300				1.000	79,568
							<b>1.000</b>	<b>79,568</b>
							<b>1.000</b>	<b>79,568</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,974
519200 FICA CONTRIBUTION								17,779
519300 HEALTH INSURANCE CONTRIBUTION								51,916
519400 LIFE INSURANCE CONTRIBUTION								147
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								1,357
							<b>87,190</b>	<b>87,190</b>
								<b>166,758</b>
								<b>166,758</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Rural Drug Addiction Research Cnt (52)  
**COST OBJECT:** NIH RDAR Admin yr 6 (24-0552-0001601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Randall, Angeline M	Systems Administrator	00002065	303300				0.125	7,467
	(21-0501-0001)Dean Arts & Sciences		513000				0.75	44,805
	(22-0524-0001)Sociology Burea Soc Research -		513000				0.13	7,468
	<b>TOTAL Randall, Angeline M</b>						1.00	<b>59,740</b>
Horne, Halley L	Communications & Marketing Specialist	00016217	343302				1.000	52,937
Crawford, Devan M	Director of Research Strategy	00012374	364300				1.000	105,567
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.125</b>	<b>165,971</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.125</b>	<b>165,971</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.125</b>	<b>165,971</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							10,824
	519200 FICA CONTRIBUTION							36,981
	519300 HEALTH INSURANCE CONTRIBUTION							49,121
	519400 LIFE INSURANCE CONTRIBUTION							507
	<b>SUBTOTAL BENEFITS</b>							<b>97,433</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>263,404</b>
	<b>COST OBJECT TOTAL</b>							<b>263,404</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Rural Drug Addiction Research Cnt (52)  
**COST OBJECT:** NIH RDAR Longitudinl Ntwrks Core - Yr 6 (24-0552-0001602)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Habecker, Patrick N	Rsch Asst Professor	00015175	095146	12			1.000	93,380
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>93,380</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Johnston, Bergen A	Project and Field Coordinator	00012485	363300	12			1.000	60,004
<b>514000 CLER/TECH/SERV WAGES</b>								
Cervantes, Lillianna	Project and Field Staff Associate	00017015	362500	12	2080	22.500	1.000	46,800
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>106,804</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>200,184</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,060
519200 FICA CONTRIBUTION								44,137
519300 HEALTH INSURANCE CONTRIBUTION								124,973
519400 LIFE INSURANCE CONTRIBUTION								656
<b>SUBTOTAL BENEFITS</b>								<b>181,826</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>382,010</b>
<b>COST OBJECT TOTAL</b>								<b>382,010</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Rural Drug Addiction Research Cnt (52)  
**COST OBJECT:** Vacant (24-0552-0001603)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Ellis, Madison R	WISH Lab Manager	00002159	362500	12	2080	17.100	1.000	35,568
							<b>1.000</b>	<b>35,568</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>35,568</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,129
519200 FICA CONTRIBUTION								8,244
519300 HEALTH INSURANCE CONTRIBUTION								10,026
519400 LIFE INSURANCE CONTRIBUTION								53
<b>SUBTOTAL BENEFITS</b>								<b>28,452</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>64,020</b>
<b>COST OBJECT TOTAL</b>								<b>64,020</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Rural Drug Addiction Research Cnt (52)  
**COST OBJECT:** NIH ARDEN (24-0552-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Estrada Gonzalez, Evelyn Y	Project Manager	00016316	362500	12	2080	21.749	1.000	45,237
<b>514000 CLER/TECH/SERV WAGES</b>								
Harper, Jordan D	Research Technician III	00016731	362503	12	2080	21.218	1.000	44,133
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>89,370</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>89,370</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,528
519200 FICA CONTRIBUTION								17,972
519300 HEALTH INSURANCE CONTRIBUTION								21,823
519400 LIFE INSURANCE CONTRIBUTION								223
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								1,648
	<b>SUBTOTAL BENEFITS</b>							<b>49,212</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>138,582</b>
	<b>COST OBJECT TOTAL</b>							<b>138,582</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Rural Drug Addiction Research Cnt (52)

**COST OBJECT:** DHHS Street Experiences Affect & Coping (24-0552-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Phelps, Jessica A	Project and Field Associate	00016754	362500	12	2080	23.920	1.000	49,754
							<b>1.000</b>	<b>49,754</b>
							<b>1.000</b>	<b>49,754</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,805
519200 FICA CONTRIBUTION								8,872
519300 HEALTH INSURANCE CONTRIBUTION								15,071
519400 LIFE INSURANCE CONTRIBUTION								75
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								788
							<b>34,619</b>	<b>34,619</b>
							<b>84,373</b>	<b>84,373</b>
							<b>84,373</b>	<b>84,373</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** NSF Drivers of variation (25-0506-0276001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Johnson, Allison E	Research Assistant Professor	00015860	095146				1.000	60,165
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>60,165</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>60,165</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,386
519200 FICA CONTRIBUTION								11,558
519300 HEALTH INSURANCE CONTRIBUTION								5,570
519400 LIFE INSURANCE CONTRIBUTION								104
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								1,238
	<b>SUBTOTAL BENEFITS</b>							<b>27,866</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>88,031</b>
	<b>COST OBJECT TOTAL</b>							<b>88,031</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** NSF CR: Performance & social foraging (25-0506-0277001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Trebac, Carly I	Research Technologist	00002167	362302	12			1.000	44,000
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>44,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>44,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								407
519200 FICA CONTRIBUTION								5,287
519300 HEALTH INSURANCE CONTRIBUTION								4,321
519400 LIFE INSURANCE CONTRIBUTION								3
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								468
<b>SUBTOTAL BENEFITS</b>								<b>10,487</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>54,487</b>
<b>COST OBJECT TOTAL</b>								<b>54,487</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** HUD FY20 Lincoln YHDP Coord Entry (25-0520-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cruz, Sarah B	Youth Program and Prevention Coordinator	00014281	263300				1.000	52,500
McCoy Vaughan, Danell N	Program Mgr-Homeless Coord Entry Systems	00007145	263300				1.000	65,550
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>118,050</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>118,050</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>118,050</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,228
519200 FICA CONTRIBUTION								25,303
519300 HEALTH INSURANCE CONTRIBUTION								72,663
519400 LIFE INSURANCE CONTRIBUTION								306
519700 UNEMPLOYMENT COMPENSATION								26
519800 WORKERS COMPENSATION								2,084
	<b>SUBTOTAL BENEFITS</b>							<b>109,610</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>227,660</b>
	<b>COST OBJECT TOTAL</b>							<b>227,660</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** HUD FY22 NE BOS HMIS 2023-2024 (25-0520-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fowler, Mark B	HMIS Admin for Coord Entry & Training	00003054	303300	12			1.000	48,000
Ritta, Andrew W	Balance of State HMIS Administrator	00010057	303300	12			1.000	50,000
Chambers, Jeffrey M	Senior Project Director	00008757	364300	12			1.000	102,335
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>200,335</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Galvan Cabrera, Karla D	Community Services Administrative Assoc	00008037	242415	12	2080	19.231	1.000	40,000
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>240,335</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>240,335</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							25,622
	519200 FICA CONTRIBUTION							52,796
	519300 HEALTH INSURANCE CONTRIBUTION							172,269
	519400 LIFE INSURANCE CONTRIBUTION							627
	519700 UNEMPLOYMENT COMPENSATION							46
	519800 WORKERS COMPENSATION							3,774
	<b>SUBTOTAL BENEFITS</b>							<b>255,134</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>495,469</b>
	<b>COST OBJECT TOTAL</b>							<b>495,469</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** IRS Lincoln VITA 2023-24 (25-0520-0057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McGregor, Kyla A	Statewide Coordinator	00016600	262300				1.000	44,682
Mora-Becerra, Analuz	Metro TCAN Coordinator	00016601	262300				1.000	43,888
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>88,570</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>88,570</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>88,570</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,389
519200 FICA CONTRIBUTION								19,317
519300 HEALTH INSURANCE CONTRIBUTION								40,919
519400 LIFE INSURANCE CONTRIBUTION								224
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								1,704
	<b>SUBTOTAL BENEFITS</b>							<b>79,574</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>168,144</b>
	<b>COST OBJECT TOTAL</b>							<b>168,144</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** HUD FY22 Lincoln HMIS (25-0520-0058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Orr, Ciara N	HMIS System Manager	00016050	303300				1.000	72,365
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>72,365</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>72,365</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,325
519200 FICA CONTRIBUTION								16,362
519300 HEALTH INSURANCE CONTRIBUTION								29,289
519400 LIFE INSURANCE CONTRIBUTION								205
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								850
<b>SUBTOTAL BENEFITS</b>								<b>51,041</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>123,406</b>
<b>COST OBJECT TOTAL</b>								<b>123,406</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** NSF NNCI NE Facility NNF (25-0521-0233001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
John, Jacob	Nanoscience Facilities Coordinator	00007127	095380	12			1.000	86,978
Sokolov, Andrei	Nanoscience Research Technologist	00008004	095380	12			1.000	68,309
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>155,287</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>155,287</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Huttenmaier, Jenna G	Education/Outreach Coordinator	00010632	263300	12	1040	25.750	0.500	26,780
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>26,780</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>182,067</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								41,318
519200 FICA CONTRIBUTION								36,438
519300 HEALTH INSURANCE CONTRIBUTION								129,483
519400 LIFE INSURANCE CONTRIBUTION								372
519700 UNEMPLOYMENT COMPENSATION								35
519800 WORKERS COMPENSATION								3,126
	<b>SUBTOTAL BENEFITS</b>							<b>210,772</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>392,839</b>
	<b>COST OBJECT TOTAL</b>							<b>392,839</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** NSF RII Track-EQUATE DOWBEN (25-0521-0238008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Komesu, Takashi	Research Associate Professor	00006841	095147	12			1.000	67,000
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>67,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>67,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,035
519200 FICA CONTRIBUTION								13,874
519300 HEALTH INSURANCE CONTRIBUTION								37,119
519400 LIFE INSURANCE CONTRIBUTION								197
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								885
<b>SUBTOTAL BENEFITS</b>								<b>66,123</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>133,123</b>
<b>COST OBJECT TOTAL</b>								<b>133,123</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** NSF US CMS ComOpsOpSupp 21.2024.5.3.1.22 (25-0521-0244328)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Yu, David R	Research Assistant Professor	00016820	095146				1.000	89,500
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>89,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>89,500</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								20,151
519300 HEALTH INSURANCE CONTRIBUTION								25,021
519400 LIFE INSURANCE CONTRIBUTION								261
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								1,162
	<b>SUBTOTAL BENEFITS</b>							<b>46,609</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>136,109</b>
	<b>COST OBJECT TOTAL</b>							<b>136,109</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** NSF Mechanical Control of 2D Ferroelectr (25-0521-0249001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lu, Haidong	Research Asst Professor	00011086	095146	12			1.000	55,931
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>55,931</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>55,931</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,359
519200 FICA CONTRIBUTION								8,153
519300 HEALTH INSURANCE CONTRIBUTION								50,687
519400 LIFE INSURANCE CONTRIBUTION								93
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								1,104
<b>SUBTOTAL BENEFITS</b>								<b>69,405</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>125,336</b>
<b>COST OBJECT TOTAL</b>								<b>125,336</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)  
**COST OBJECT:** NSF STEM Connect (25-0536-0050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Funk, Rachel A	Research Scientist	00004681	363311				0.750	43,611
	(21-0536-5101)Math & Science Teachers for 21		513000				0.25	14,535
	<b>TOTAL Funk, Rachel A</b>						1.00	<b>58,146</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>43,611</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>43,611</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,767
519200 FICA CONTRIBUTION								6,555
519300 HEALTH INSURANCE CONTRIBUTION								22,045
519400 LIFE INSURANCE CONTRIBUTION								50
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								753
	<b>SUBTOTAL BENEFITS</b>							<b>35,175</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>78,786</b>
	<b>COST OBJECT TOTAL</b>							<b>78,786</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)  
**COST OBJECT:** NSF PROSPECT S-STEM (25-0536-0057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bennett, Amy L B	Research Assistant Professor	00015347	095146	02			0.170	10,274
	(21-0536-0001)Center for Science/Math/Comp E		511000				0.41	25,675
	(26-0517-0245001)ETS Development of Student		511000				0.22	13,347
	(21-0517-0001)Mathematics		511000				0.10	6,162
	(25-0536-0059001)NSF ACT UP Math		511000				0.10	6,162
	<b>TOTAL Bennett, Amy L B</b>						1.00	<b>61,620</b>
Smith, Wendy M	Research Professor	00015148	095148	12			0.300	41,369
	(21-0517-5710)Kelly Fund NU-PUMP Cost Share		511000				0.20	27,576
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.00	6,895
	(21-0536-5101)Math & Science Teachers for 21		512100				0.25	34,475
	(21-0536-5102)NebraskaSCIENCE PoE		512100				0.25	34,474
	<b>TOTAL Smith, Wendy M</b>						1.00	<b>144,789</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.470</b>	<b>51,643</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.470</b>	<b>51,643</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.470</b>	<b>51,643</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,845
519200 FICA CONTRIBUTION								2,794
519300 HEALTH INSURANCE CONTRIBUTION								26,264
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								996
	<b>SUBTOTAL BENEFITS</b>							<b>31,919</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>83,562</b>
	<b>COST OBJECT TOTAL</b>							<b>83,562</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)  
**COST OBJECT:** NSF Smartphone Sims (25-0536-0058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Siedell, Christopher M	Educational Materials Developer	00013746	302300	12	1560	26.522	0.750	41,375
<b>SUBTOTAL NONFACULTY</b>							<b>0.750</b>	<b>41,375</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.750</b>	<b>41,375</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,624
519200 FICA CONTRIBUTION								8,861
519300 HEALTH INSURANCE CONTRIBUTION								18,995
519400 LIFE INSURANCE CONTRIBUTION								110
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								850
<b>SUBTOTAL BENEFITS</b>								<b>40,450</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>81,825</b>
<b>COST OBJECT TOTAL</b>								<b>81,825</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)  
**COST OBJECT:** NSF ACT UP Math (25-0536-0059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wonch Hill, Patricia A	Research Associate Professor	00016462	095147	12			0.600	53,739
	(21-0536-5102)NebraskaSCIENCE PoE		511000				0.40	35,827
	<b>TOTAL Wonch Hill, Patricia A</b>						1.00	<b>89,566</b>
Bennett, Amy L B	Rsch Asst Professor	00005790	095154	02			0.100	6,162
	(21-0536-0001)Center for Science/Math/Comp E		511000				0.41	25,675
	(26-0517-0245001)ETS Development of Student		511000				0.22	13,347
	(21-0517-0001)Mathematics		511000				0.10	6,162
	(25-0536-0057001)NSF PROSPECT S-STEM		511000				0.17	10,274
	<b>TOTAL Bennett, Amy L B</b>						1.00	<b>61,620</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.700</b>	<b>59,901</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.700</b>	<b>59,901</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.700</b>	<b>59,901</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,233
519200 FICA CONTRIBUTION								10,875
519300 HEALTH INSURANCE CONTRIBUTION								12,374
519400 LIFE INSURANCE CONTRIBUTION								98
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								1,235
	<b>SUBTOTAL BENEFITS</b>							<b>32,827</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>92,728</b>
	<b>COST OBJECT TOTAL</b>							<b>92,728</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts & Science General (02)

**COST OBJECT:** NE MILITARY DEPT 24FY GIS IGIS (26-0502-0009012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Mathis, Taylor A	Environmental GIS Specialist	00007324	363300				1.000	53,500	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>53,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>53,500</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								6,612	
519200 FICA CONTRIBUTION								6,183	
519300 HEALTH INSURANCE CONTRIBUTION								10,552	
519400 LIFE INSURANCE CONTRIBUTION								88	
519700 UNEMPLOYMENT COMPENSATION								12	
519800 WORKERS COMPENSATION								582	
	<b>SUBTOTAL BENEFITS</b>							<b>24,029</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>77,529</b>	
	<b>COST OBJECT TOTAL</b>							<b>77,529</b>	



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts & Science General (02)

**COST OBJECT:** NE MILITARY DEPT FY23 Flora & Fauna (26-0502-0014006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McDonald, Dawson J	Environmental Specialist	00008642	362300				1.000	42,745
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>42,745</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>42,745</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								5,381
519400 LIFE INSURANCE CONTRIBUTION								70
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								534
	<b>SUBTOTAL BENEFITS</b>							<b>6,001</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>48,746</b>
	<b>COST OBJECT TOTAL</b>							<b>48,746</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** NSRI Medial Countermeasure 3 Dussault (26-0509-0244003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Draney, Daniel R	Research Technician	00016046	363308	12	832	24.958	0.400	20,765
							<b>0.400</b>	<b>20,765</b>
							<b>0.400</b>	<b>20,765</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								1,771
519300 HEALTH INSURANCE CONTRIBUTION								2,264
519400 LIFE INSURANCE CONTRIBUTION								16
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								152
							<b>4,205</b>	<b>4,205</b>
								<b>24,970</b>
								<b>24,970</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Hillegass/Othmer Chair-Price; K. (26-0512-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Price, Kenneth M	University Prfsp/Hillegass	00010393	095156				0.000	7,500
	(21-0512-0001)English		511000				1.00	204,812
	(26-0512-0015001)Othmer Match for Hillegass		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	<b>TOTAL Price, Kenneth M</b>						1.00	<b>223,812</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Othmer Match for Hillegass Fd-Price; Ken (26-0512-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Price, Kenneth M	University Prfsp/Hillegass	00010393	095156	02			0.000	7,500
	(21-0512-0001)English		511000				1.00	204,812
	(26-0512-0014001)Hillegass/Othmer Chair-Pric		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	<b>TOTAL Price, Kenneth M</b>						1.00	<b>223,812</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** MELLON FDN Online Portal on African Poet (26-0512-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Habtemariam, Rezina T	Asst Project Manager	00015730	242300	12	2080	22.095	1.000	45,957
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>45,957</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>45,957</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,266
519200 FICA CONTRIBUTION								4,376
519300 HEALTH INSURANCE CONTRIBUTION								6,421
519400 LIFE INSURANCE CONTRIBUTION								52
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								379
<b>SUBTOTAL BENEFITS</b>								<b>13,501</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>59,458</b>
<b>COST OBJECT TOTAL</b>								<b>59,458</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** ACAD AMER POETS Capacity-Building (26-0512-0125001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harrold, Marguerite L	Assistant Editor	00015210	342300	12	1560	21.445	0.750	33,454
<b>SUBTOTAL NONFACULTY</b>							<b>0.750</b>	<b>33,454</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.750</b>	<b>33,454</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,957
519200 FICA CONTRIBUTION								3,770
519300 HEALTH INSURANCE CONTRIBUTION								7,978
519400 LIFE INSURANCE CONTRIBUTION								56
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								286
<b>SUBTOTAL BENEFITS</b>								<b>15,052</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>48,506</b>
<b>COST OBJECT TOTAL</b>								<b>48,506</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Thompson/Othmer Prof-Borstelmann; Thomas (26-0516-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Borstelmann, Thomas	Dist Prfsp/Elwood & Katherine Thompson	00013549	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	168,858
	(26-0516-0011001)Othmer Match for Thompson F		511000				0.00	5,000
	<b>TOTAL Borstelmann, Thomas</b>						1.00	<b>178,858</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Othmer Match for Thompson Fd-Borstelmann (26-0516-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Borstelmann, Thomas	Dist Prfsp/Elwood & Katherine Thompson	00013549	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	168,858
	(26-0516-0010001)Thompson/Othmer Prof-Borste		511000				0.00	5,000
	<b>TOTAL Borstelmann, Thomas</b>						1.00	<b>178,858</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,236
	519200 FICA CONTRIBUTION							1,137
	519300 HEALTH INSURANCE CONTRIBUTION							1,366
	519400 LIFE INSURANCE CONTRIBUTION							11
	<b>SUBTOTAL BENEFITS</b>							<b>3,750</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,750</b>
	<b>COST OBJECT TOTAL</b>							<b>8,750</b>



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** History (16)  
**COST OBJECT:** Angle/Othmer Prof-Thomas (26-0516-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thomas, William G	Coll Prof-Angle Chair in Humanities	00015144	095132	02			0.000	5,000
	(21-0516-0001)History		511000				0.50	87,145
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	(21-0501-0001)Dean Arts & Sciences		512100				0.50	95,859
	<b>TOTAL Thomas, William G</b>						1.00	<b>193,004</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Othmer Match for Angle Fund-Thomas (26-0516-0019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thomas, William G	Coll Prof-Angle Chair in Humanities	00015144	095132	02			0.000	5,000
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(21-0516-0001)History		511000				0.50	87,145
	(21-0501-0001)Dean Arts & Sciences		512100				0.50	95,859
	<b>TOTAL Thomas, William G</b>						1.00	<b>193,004</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,236
	519200 FICA CONTRIBUTION							976
	519300 HEALTH INSURANCE CONTRIBUTION							1,650
	519400 LIFE INSURANCE CONTRIBUTION							9
	<b>SUBTOTAL BENEFITS</b>							<b>3,871</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,871</b>
	<b>COST OBJECT TOTAL</b>							<b>8,871</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** MELLON FDN US Law & Race Initiative (26-0516-0061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Nash, Kaci L	Research Associate	00003592	362500	12	1040	18.283	0.500	19,014
	(21-0516-4038)F&A Jeannette Jones Retention		514000				0.50	19,015
	<b>TOTAL Nash, Kaci L</b>						1.00	<b>38,029</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>19,014</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>19,014</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								887
519200 FICA CONTRIBUTION								1,012
519300 HEALTH INSURANCE CONTRIBUTION								4,533
519400 LIFE INSURANCE CONTRIBUTION								11
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								133
	<b>SUBTOTAL BENEFITS</b>							<b>6,577</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,591</b>
	<b>COST OBJECT TOTAL</b>							<b>25,591</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Mathematics (17)  
**COST OBJECT:** Olson Chair-Radu (26-0517-0197001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Radu, Petronela	Leland J. and Dorothy H. Olson Prfssrshp	00008997	098610				0.000	5,000
	(21-0517-0001)Mathematics		511000				0.40	52,843
	(21-0517-0001)Mathematics		512000				0.60	87,192
	<b>TOTAL Radu, Petronela</b>						1.00	<b>145,035</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (17)

**COST OBJECT:** ETS Development of Student Ideas (26-0517-0245001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bennett, Amy L B	Research Assistant Professor	00015347	095146	02			0.220	13,347
	(21-0536-0001)Center for Science/Math/Comp E		511000				0.41	25,675
	(21-0517-0001)Mathematics		511000				0.10	6,162
	(25-0536-0059001)NSF ACT UP Math		511000				0.10	6,162
	(25-0536-0057001)NSF PROSPECT S-STEM		511000				0.17	10,274
	<b>TOTAL Bennett, Amy L B</b>						1.00	<b>61,620</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.220</b>	<b>13,347</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.220</b>	<b>13,347</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,066
519200 FICA CONTRIBUTION								1,226
519300 HEALTH INSURANCE CONTRIBUTION								2,407
519400 LIFE INSURANCE CONTRIBUTION								11
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								51
	<b>SUBTOTAL BENEFITS</b>							<b>4,762</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,109</b>
	<b>COST OBJECT TOTAL</b>							<b>18,109</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Modern Languages (18)

**COST OBJECT:** Kawasaki Reading Room (26-0518-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wayoro, Madoka	Kawasaki Reading Room Director	00009466	313303	12			1.000	55,804
							<b>1.000</b>	<b>55,804</b>
							<b>1.000</b>	<b>55,804</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,725
519200 FICA CONTRIBUTION								4,340
519300 HEALTH INSURANCE CONTRIBUTION								29,697
519400 LIFE INSURANCE CONTRIBUTION								64
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								516
							<b>39,349</b>	<b>39,349</b>
								<b>95,153</b>
								<b>95,153</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Modern Languages (18)

**COST OBJECT:** Olson Chair/Gonzalez-Allende (26-0518-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gonzalez-Allende, Iker	Leland J. and Dorothy H. Olson Prfssrshp	00008998	098610				0.000	5,000
	(21-0518-0001)Modern Languages		511000				1.00	110,753
	<b>TOTAL Gonzalez-Allende, Iker</b>						1.00	<b>115,753</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy (19)

**COST OBJECT:** Chambers/Othmer Prof-Henderson (26-0519-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Henderson, David K	Robert R Chambers Distinguished Prof	00015428	095144	02			0.000	1,500
	(26-0519-0003001)Othmer Match for Chambers F		511000				0.00	1,500
	(21-0519-0001)Philosophy		511000				0.50	59,233
	<b>TOTAL Henderson, David K</b>						0.50	<b>62,233</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>1,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>1,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,500</b>
	<b>COST OBJECT TOTAL</b>							<b>1,500</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy (19)

**COST OBJECT:** Othmer Match for Chambers Fund-Henderson (26-0519-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Henderson, David K	Robert R Chambers Distinguished Prof	00015428	095144	02			0.000	1,500
	(26-0519-0002001)Chambers/Othmer Prof-Hender		511000				0.00	1,500
	(21-0519-0001)Philosophy		511000				0.50	59,233
	<b>TOTAL Henderson, David K</b>						0.50	<b>62,233</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>1,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>1,500</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							332
	519200 FICA CONTRIBUTION							279
	519300 HEALTH INSURANCE CONTRIBUTION							570
	519400 LIFE INSURANCE CONTRIBUTION							4
	<b>SUBTOTAL BENEFITS</b>							<b>1,185</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,685</b>
	<b>COST OBJECT TOTAL</b>							<b>2,685</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy (19)

**COST OBJECT:** Chambers/Othmer Prof-Brunero (26-0519-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Brunero, John S	Robert R Chambers Distinguished Prof	00015427	095144	02			0.000	3,000
	(26-0519-0005001)Othmer Match for Chambers F		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	124,092
	<b>TOTAL Brunero, John S</b>						1.00	<b>130,092</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy (19)

**COST OBJECT:** Othmer Match for Chambers Fund-Brunero (26-0519-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Brunero, John S	Robert R Chambers Distinguished Prof	00015427	095144	02			0.000	3,000
	(26-0519-0004001)Chambers/Othmer Prof-Bruner		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	124,092
	<b>TOTAL Brunero, John S</b>						1.00	<b>130,092</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							556
	519200 FICA CONTRIBUTION							547
	519300 HEALTH INSURANCE CONTRIBUTION							1,454
	519400 LIFE INSURANCE CONTRIBUTION							7
	<b>SUBTOTAL BENEFITS</b>							<b>2,564</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,564</b>
	<b>COST OBJECT TOTAL</b>							<b>5,564</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** Sherwood Fnd Children's Justice Clinic (26-0520-0239001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Schuyler, Sydnee N	Assistant Paralegal	00008230	242502	12	2080	21.443	1.000	44,601
							<b>1.000</b>	<b>44,601</b>
							<b>1.000</b>	<b>44,601</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,770
519200 FICA CONTRIBUTION								4,976
519300 HEALTH INSURANCE CONTRIBUTION								6,950
519400 LIFE INSURANCE CONTRIBUTION								63
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								461
							<b>16,229</b>	<b>16,229</b>
								<b>60,830</b>
								<b>60,830</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** NU Fdn CJC Scott Family (26-0520-0263001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Paxton, Michelle A	Director, Children's Justice Clinic	00009039	095082	12			1.000	140,314
<b>513000 MGR/PROFESSIONAL SAL</b>								
Garay, Terra B	Project Coordinator	00012570	242300	12	2080	25.235	1.000	52,489
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>192,803</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>192,803</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22,947
519200 FICA CONTRIBUTION								24,038
519300 HEALTH INSURANCE CONTRIBUTION								20,477
519400 LIFE INSURANCE CONTRIBUTION								274
519700 UNEMPLOYMENT COMPENSATION								35
519800 WORKERS COMPENSATION								1,618
<b>SUBTOTAL BENEFITS</b>								<b>69,389</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>262,192</b>
<b>COST OBJECT TOTAL</b>								<b>262,192</b>

GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** NE DHHS NHAP C/S NE-BOS Plan 24-25 (26-0520-0339004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schalk, Jayson C	Continuum of Care Planning Manager	00008145	243300	12			1.000	55,350
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>55,350</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>55,350</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								968
519200 FICA CONTRIBUTION								6,578
519300 HEALTH INSURANCE CONTRIBUTION								13,142
519400 LIFE INSURANCE CONTRIBUTION								94
<b>SUBTOTAL BENEFITS</b>								<b>20,782</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>76,132</b>
<b>COST OBJECT TOTAL</b>								<b>76,132</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** SHERWOOD 2022-2024 NRPVYC (26-0520-0358001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jordan, Pamela C	Research Assistant Professor	00014556	095146	12			1.000	71,925
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>71,925</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hauptman, Kelli M	Court Improvement Project Director	00012254	091121	12			1.000	91,984
<b>513000 MGR/PROFESSIONAL SAL</b>								
Roberts, Cassandra J	Project Specialist I	00008901	243300	12			1.000	60,255
Bahm, Jamie K	Assistant Project Director	00008620	263300	12			1.000	79,825
Byrns, Samantha R	Assistant Project Director	00014563	263300	12			1.000	82,220
Goff, Dayna L	Outreach & Training Specialist	00014969	263300	12			1.000	63,099
Kock, Tracey E	Outreach and Training Specialist	00014798	263300	12			1.000	65,564
Ondrak, Lindsey L	ECMH Outreach and Training Specialist	00015056	263300	12			1.000	62,796
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.000</b>	<b>413,759</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Al-saadi, Haifaa	Training Associate	00014970	262400	12	2080	20.912	1.000	43,496
Beck, Ashtyn A	Senior Training Associate	00009819	262400	12	2080	20.414	1.000	42,462
Villarreal, Melissa D	ECHM Project Coordinator	00014651	262400	12	2080	25.876	1.000	53,823
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>139,781</b>
<b>SUBTOTAL NONFACULTY</b>							<b>10.000</b>	<b>645,524</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>11.000</b>	<b>717,449</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								52,641
519200 FICA CONTRIBUTION								73,386
519300 HEALTH INSURANCE CONTRIBUTION								273,457
519400 LIFE INSURANCE CONTRIBUTION								984
519700 UNEMPLOYMENT COMPENSATION								118
519800 WORKERS COMPENSATION								6,552
<b>SUBTOTAL BENEFITS</b>								<b>407,138</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,124,587</b>
<b>COST OBJECT TOTAL</b>								<b>1,124,587</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** CASE Adoption Competency Training Yr 2 (26-0520-0390002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Davis, Dawn L	Research Assistant Professor	00016782	095146	12			1.000	82,160	
Paul, Megan E	Research Associate Professor	00013653	095147	12			1.000	105,370	
Graef, Michelle I	Research Professor	00009591	095148	12			1.000	144,860	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>3.000</b>	<b>332,390</b>
	<b>SUBTOTAL FACULTY</b>							<b>3.000</b>	<b>332,390</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>332,390</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								34,999	
519200 FICA CONTRIBUTION								39,625	
519300 HEALTH INSURANCE CONTRIBUTION								88,878	
519400 LIFE INSURANCE CONTRIBUTION								501	
519700 UNEMPLOYMENT COMPENSATION								54	
519800 WORKERS COMPENSATION								2,545	
	<b>SUBTOTAL BENEFITS</b>								<b>166,602</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>498,992</b>
	<b>COST OBJECT TOTAL</b>								<b>498,992</b>



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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** NE SILC Answers4Families Covid-19 (26-0520-0398001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vandenberg, Stacie L	Project Coordinator	00008858	242402	12	2080	21.653	1.000	45,038
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>45,038</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>45,038</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,566
519200 FICA CONTRIBUTION								5,175
519300 HEALTH INSURANCE CONTRIBUTION								27,494
519400 LIFE INSURANCE CONTRIBUTION								76
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								400
<b>SUBTOTAL BENEFITS</b>								<b>38,720</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>83,758</b>
<b>COST OBJECT TOTAL</b>								<b>83,758</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** WOMEN INVESTING IN NE CJC SOCIAL WORKER (26-0520-0417001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Harris, Megan L	CJAE Prgm Mgr/CJC Mental Health Consultn	00002775	263300				1.000	82,400	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>82,400</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>82,400</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								1,038	
519200 FICA CONTRIBUTION								10,323	
519300 HEALTH INSURANCE CONTRIBUTION								9,364	
519400 LIFE INSURANCE CONTRIBUTION								131	
519700 UNEMPLOYMENT COMPENSATION								13	
519800 WORKERS COMPENSATION								609	
	<b>SUBTOTAL BENEFITS</b>							<b>21,478</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>103,878</b>	
	<b>COST OBJECT TOTAL</b>							<b>103,878</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** NDE IFSP Web & EDN Online 23-24 (26-0520-0420001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Lewis, Charlotte A	Project Director	00009663	263300	12			1.000	78,243	
Cook, Jessica J	Web Project Coordinator	00009942	302300	12			1.000	57,747	
Rice, Joshua A	PHP/MySQL Developer	00012888	303305	12			1.000	104,191	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>240,181</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>240,181</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>240,181</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								25,787	
519200 FICA CONTRIBUTION								29,169	
519300 HEALTH INSURANCE CONTRIBUTION								44,758	
519400 LIFE INSURANCE CONTRIBUTION								391	
519700 UNEMPLOYMENT COMPENSATION								41	
519800 WORKERS COMPENSATION								1,911	
	<b>SUBTOTAL BENEFITS</b>								<b>102,057</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>342,238</b>
	<b>COST OBJECT TOTAL</b>								<b>342,238</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** CASE Mental Health Services Evaluation (26-0520-0421001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Brakenhoff, Brittany R	Research Asst Professor	00015703	095146	12			1.000	70,580
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>70,580</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gowin, Spencer W	Database Dev & Programmer Specialist II	00013476	303305	12			1.000	81,840
Ibrahim, Sara	Research Specialist I	00003072	363300	12			1.000	49,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>130,840</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>130,840</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>201,420</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,286
519200 FICA CONTRIBUTION								24,282
519300 HEALTH INSURANCE CONTRIBUTION								38,787
519400 LIFE INSURANCE CONTRIBUTION								319
519700 UNEMPLOYMENT COMPENSATION								34
519800 WORKERS COMPENSATION								1,585
<b>SUBTOTAL BENEFITS</b>								<b>76,293</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>277,713</b>
<b>COST OBJECT TOTAL</b>								<b>277,713</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** IPAS NE DHHS CFS New Worker Training2024 (26-0520-0428001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ells, Mark L	Rsch Asst Professor	00006917	095146	12			0.490	57,132
Sturgis, Barbara J	Research Assistant Professor	00008279	095146	12			0.680	83,791
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.170</b>	<b>140,923</b>
<b>SUBTOTAL FACULTY</b>							<b>1.170</b>	<b>140,923</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gebhardt, Angela R	Training Specialist II	00013212	263300	12			1.000	85,657
Gressley, Chad A	Curriculum Coordinator	00015621	263300	12			1.000	79,338
Johnson, Shelly L	Training Administrator	00010531	263300	12			1.000	106,377
Roebke, Krista J	Child Welfare Training Manager	00009446	263300	12			1.000	89,969
Birnie, Sarah J	Training Specialist I	00009162	263307	12			1.000	57,225
Bougger, Theresa L	Training Specialist I	00015685	263307	12			1.000	59,694
Feit, Amelia J	Training Specialist I	00015684	263307	12			1.000	59,694
Kahland, Wendy L	Training Specialist I	00012469	263307	12			1.000	72,104
Miller, Tari K	Training Specialist I	00013073	263307	12			1.000	65,084
Turner, Cheryl A	Training Specialist II	00003332	263307	12			1.000	83,792
Turner, John R	Training Specialist I	00014177	263307	12			1.000	61,280
Wilson, Rebecca J	Training Specialist I	00015623	263307	12			1.000	59,694
Fiscus, Justine	Research Specialist I	00009511	363300	12			1.000	49,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>13.000</b>	<b>928,908</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bauer, Melissa M	Training Coordination Assistant	00014332	241400	12	2080	17.750	1.000	36,920
Voelker, Laurie C	Curriculum Assistant	00009822	241409	12	1040	14.388	0.500	14,964
Oehm, Audine M	Lead Training Coordination Associate	00009161	242400	12	2080	29.988	1.000	62,376
Hesseltine, Mitchell H	Training Assistant	00014304	262400	12	2080	18.835	1.000	39,177
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.500</b>	<b>153,437</b>
<b>SUBTOTAL NONFACULTY</b>							<b>16.500</b>	<b>1,082,345</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>17.670</b>	<b>1,223,268</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								120,742
519200 FICA CONTRIBUTION								140,358
519300 HEALTH INSURANCE CONTRIBUTION								373,554
519400 LIFE INSURANCE CONTRIBUTION								1,743
519700 UNEMPLOYMENT COMPENSATION								146
519800 WORKERS COMPENSATION								7,190

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** IPAS NE DHHS CFS New Worker Training2024 (26-0520-0428001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							643,733
	<b>TOTAL PERSONAL SERVICES</b>							1,867,001
	<b>COST OBJECT TOTAL</b>							1,867,001

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** IPAS NE DHHS New Worker Training FTS2024 (26-0520-0429001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sombke-Hansen, Paulette M	Child Welfare Field Training Manager	00010987	263300	12			1.000	89,969
Adkins, Kristin L	Field Training Specialist I	00014174	263307	12			1.000	60,404
Bankson, Alissa A	Field Training Specialist I	00002726	263307	12			1.000	57,225
Cable, Laura E	Field Training Specialist I	00016049	263307	12			1.000	57,225
Egge, Shelly Renea	Field Training Specialist I	00009841	263307	12			1.000	68,214
Graham, Angela R	Field Training Specialist II	00012464	263307	12			1.000	79,036
Hock, Robert E	Field Training Specialist II	00008898	263307	12			1.000	72,015
Kloke, Rachel M	Field Training Specialist I	00012470	263307	12			1.000	62,072
Knox, Jill C	Field Training Specialist II	00012465	263307	12			1.000	78,352
Melichar, Sarah K	Field Training Specialist I	00003572	263307	12			1.000	57,225
Mundil, Sarah E	Field Training Specialist I	00014173	263307	12			1.000	62,692
Schlecht, Leslie A	Field Training Specialist I	00005817	263307	12			1.000	65,772
Starke, Joyce A	Field Training Specialist I	00012462	263307	12			1.000	80,047
Struss, Cody R	Field Training Specialist II	00009542	263307	12			1.000	71,288
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>14.000</b>	<b>961,536</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>14.000</b>	<b>961,536</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>14.000</b>	<b>961,536</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								81,013
519200 FICA CONTRIBUTION								113,248
519300 HEALTH INSURANCE CONTRIBUTION								382,426
519400 LIFE INSURANCE CONTRIBUTION								1,611
519700 UNEMPLOYMENT COMPENSATION								122
519800 WORKERS COMPENSATION								5,697
	<b>SUBTOTAL BENEFITS</b>							<b>584,117</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,545,653</b>
	<b>COST OBJECT TOTAL</b>							<b>1,545,653</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Olson / Othmer Prof-Umstadter (26-0521-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Umstadter, Donald P	Leland and Dorothy Olson Prof of Physics	00015023	095132	02			0.000	7,500
	(26-0521-0055001)Othmer Match for Olson Fund		511000				0.00	7,500
	(21-0521-0001)Physics And Astronomy		511000				1.00	178,977
	<b>TOTAL Umstadter, Donald P</b>						1.00	<b>193,977</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>



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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Othmer Match for Olson Fund-Umstadter (26-0521-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Umstadter, Donald P	Leland and Dorothy Olson Prof of Physics	00015023	095132	02			0.000	7,500
	(26-0521-0054001)Olson / Othmer Prof-Umstadt		511000				0.00	7,500
	(21-0521-0001)Physics And Astronomy		511000				1.00	178,977
	<b>TOTAL Umstadter, Donald P</b>						1.00	<b>193,977</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,854
	519200 FICA CONTRIBUTION							1,654
	519300 HEALTH INSURANCE CONTRIBUTION							1,809
	519400 LIFE INSURANCE CONTRIBUTION							15
	519800 WORKERS COMPENSATION							137
	<b>SUBTOTAL BENEFITS</b>							<b>5,469</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,969</b>
	<b>COST OBJECT TOTAL</b>							<b>12,969</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** M&S-TOOLING/EQUIP (26-0521-0195002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Rohilla, Aman	Detector Physicist	00016145	363300				1.000	51,500	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>51,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>51,500</b>
<b>BENEFITS</b>									
519300 HEALTH INSURANCE CONTRIBUTION								10,587	
519400 LIFE INSURANCE CONTRIBUTION								87	
519700 UNEMPLOYMENT COMPENSATION								9	
519800 WORKERS COMPENSATION								412	
	<b>SUBTOTAL BENEFITS</b>							<b>11,095</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>62,595</b>	
	<b>COST OBJECT TOTAL</b>							<b>62,595</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** UNO DOE Design of Unconventional Magnets (26-0521-0213001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kutepov, Andrey L	Rsch Asst Professor	00011307	095146				1.000	54,000
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>54,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>54,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,015
519200 FICA CONTRIBUTION								6,579
519300 HEALTH INSURANCE CONTRIBUTION								9,661
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								90
	<b>SUBTOTAL BENEFITS</b>							<b>19,412</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,412</b>
	<b>COST OBJECT TOTAL</b>							<b>73,412</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Political Science (22)

**COST OBJECT:** Olson Chair-Kevin Smith (26-0522-0027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Smith, Kevin Brian	Leland J & Dorothy H Olson Profssrship	00010279	098610	02			0.000	10,000
	(21-0522-0001)Political Science		511000				1.00	177,087
	<b>TOTAL Smith, Kevin Brian</b>						1.00	<b>187,087</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Clinical Psych Ed Partnership Cont FY17 (26-0523-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meidlinger, Peter C	Dir, Psychological Consultation Center	00004972	294300	12	78	55.163	0.038	4,303
	(22-0523-0003)Psych-Consultation Ctr		513000				0.04	4,303
	(21-0523-0001)Psychology		513000				0.18	20,079
	<b>TOTAL Meidlinger, Peter C</b>						0.25	<b>28,685</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.038</b>	<b>4,303</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.038</b>	<b>4,303</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								197
	<b>SUBTOTAL BENEFITS</b>							<b>197</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,500</b>
	<b>COST OBJECT TOTAL</b>							<b>4,500</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Georgia St Promoting Prosocial Behav Yr5 (26-0523-0170002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Whitlock, Karli J	Research Project Coordinator	00002244	362500	12	2080	19.808	1.000	41,200
Soetjoadi, Irena	Laboratory Technician	00016454	362503	12	2080	18.066	1.000	37,578
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>78,778</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>78,778</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>78,778</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,690
519200 FICA CONTRIBUTION								8,394
519300 HEALTH INSURANCE CONTRIBUTION								20,950
519400 LIFE INSURANCE CONTRIBUTION								111
<b>SUBTOTAL BENEFITS</b>								<b>35,145</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>113,923</b>
<b>COST OBJECT TOTAL</b>								<b>113,923</b>

**GENERAL OPERATING BUDGET**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Olson Chair-Kristen Olson (26-0524-0120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Olson, Kristen M	Leland J. and Dorothy H. Olson Prfssrshp	00009477	098610				0.000	5,000
	(21-0524-0001)Sociology		511000				1.00	131,179
	<b>TOTAL Olson, Kristen M</b>						1.00	<b>136,179</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Communication Studies (25)

**COST OBJECT:** Olson Chair-Jordan Soliz (26-0525-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Soliz, Jordan E	Leland & Dorothy Olson Chair Professrshp	00014827	098610				0.000	5,000
	(21-0525-0001)Communication Studies		511000				1.00	127,315
	<b>TOTAL Soliz, Jordan E</b>						1.00	<b>132,315</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Great Plains Study (26)

**COST OBJECT:** Othmer NEH Plains Humanities Alliance (26-0526-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nieland, Kaylene J	Associate Director	00007628	243300	12			1.000	71,026
							<b>1.000</b>	<b>71,026</b>
							<b>1.000</b>	<b>71,026</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,777
519200 FICA CONTRIBUTION								8,704
519300 HEALTH INSURANCE CONTRIBUTION								11,350
519400 LIFE INSURANCE CONTRIBUTION								113
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								754
								<b>29,714</b>
								<b>100,740</b>
								<b>100,740</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Great Plains Study (26)

**COST OBJECT:** MELLON Coming Home Re-Indigeni (26-0526-0090001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Goodson, Christina F	Project Director	00017005	243300				1.000	81,600
							<b>1.000</b>	<b>81,600</b>
							<b>1.000</b>	<b>81,600</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,039
519200 FICA CONTRIBUTION								9,876
519300 HEALTH INSURANCE CONTRIBUTION								13,312
519400 LIFE INSURANCE CONTRIBUTION								134
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								367
								<b>26,736</b>
								<b>108,336</b>
								<b>108,336</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Dean Col of Arts & Science (01)

**COST OBJECT:** Happold Dean's Office (27-0501-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gibson, Justin L	Design Associate	00006840	342300	12	880	19.052	0.423	16,762
	(21-0501-5701)Staff Dev/Sal/misc-oper & sppr		513000				0.58	22,867
	<b>TOTAL Gibson, Justin L</b>						1.00	<b>39,629</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Larson, Deanna M	Human Resources Coordinator	00002171	242400	12	1546	22.413	0.743	34,658
	(21-0503-0003)BPAC Business Center		514000				0.26	11,961
	<b>TOTAL Larson, Deanna M</b>						1.00	<b>46,619</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.166</b>	<b>51,420</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.166</b>	<b>51,420</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							6,010
	519200 FICA CONTRIBUTION							5,847
	519300 HEALTH INSURANCE CONTRIBUTION							15,964
	519400 LIFE INSURANCE CONTRIBUTION							98
	519700 UNEMPLOYMENT COMPENSATION							3
	519800 WORKERS COMPENSATION							159
	<b>SUBTOTAL BENEFITS</b>							<b>28,081</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>79,501</b>
	<b>COST OBJECT TOTAL</b>							<b>79,501</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts & Science General (02)

**COST OBJECT:** CAS Experiential Learning and Career Ctr (27-0502-0005125)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Docter, Allison L	Career Coach	00016204	253301				1.000	47,475
Sato Mumm, Sayaka	Career Coach	00016203	253301				1.000	49,862
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>97,337</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>97,337</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>97,337</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,854
519200 FICA CONTRIBUTION								11,828
519300 HEALTH INSURANCE CONTRIBUTION								10,669
519400 LIFE INSURANCE CONTRIBUTION								162
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								891
	<b>SUBTOTAL BENEFITS</b>							<b>34,423</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>131,760</b>
	<b>COST OBJECT TOTAL</b>							<b>131,760</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Hewett University Prof-Hage (27-0509-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hage, David S	Univ Prfsp/Hewett - Chemistry	00012503	095156	02			0.000	15,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	175,956
	<b>TOTAL Hage, David S</b>						1.00	<b>190,956</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Cordes Chair in Chemistry (27-0509-0069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Shaw, Jared B	Cordes Professorship	00003364	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	89,567
	<b>TOTAL Shaw, Jared B</b>						1.00	<b>94,567</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Lucile R Hac Chair Fund (27-0509-0200001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Redepenning, Jody	Lucile Hac Chair of Chemistry Profssrshp	00014025	098610	02			0.000	10,000
	(21-0509-0001)Chemistry-Operations		511000				0.40	55,699
	(21-0509-0001)Chemistry-Operations		512000				0.60	91,902
	<b>TOTAL Redepenning, Jody</b>						1.00	<b>157,601</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Dewey-Kelly Dist Prof of Chemistry-Kautz (27-0509-0230001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kautz, Jason A	Dewey-Kelly Distinguished Professor	00016507	098610	02			0.000	10,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	103,517
	<b>TOTAL Kautz, Jason A</b>						1.00	<b>113,517</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Classics (10)

**COST OBJECT:** Charles Mach Professor-Turner (27-0510-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lahey, Stephen E	Cotner College Professorship	00016506	098610	02			0.000	5,000
	(21-0510-0001)Classics		511000				1.00	116,978
	<b>TOTAL Lahey, Stephen E</b>						1.00	<b>121,978</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Classics (10)

**COST OBJECT:** Hymen Rosenberg Prof-Burnett (27-0510-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Burnett, Stephen G	Hymen Rosenberg Professorship	00014719	098610	02			0.000	5,000
	(21-0510-0001)Classics		511000				1.00	129,809
	<b>TOTAL Burnett, Stephen G</b>						1.00	<b>134,809</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Adele Hall College Prof-Agee; Jonis (27-0512-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schaffert, Timothy L	Coll Prof - Adele Hall Prof of English	00008726	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	110,070
	<b>TOTAL Schaffert, Timothy L</b>						1.00	<b>120,070</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

**GENERAL OPERATING BUDGET**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Holmes Distinguished Prof-Behrendt (27-0512-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Behrendt, Stephen C	Univ Prfsp/George Holmes-English	00009918	095156	02			0.000	7,500
	(21-0512-0001)English		511000				0.50	65,752
	<b>TOTAL Behrendt, Stephen C</b>						0.50	<b>73,252</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** J Ryan Prof Film Studies- Dixon; Wheeler (27-0512-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Obioma, Chigozie	Coll Prfsp/Ryan	00012050	095132	02			0.000	7,500
	(21-0512-0001)English		511000				1.00	94,812
	<b>TOTAL Obioma, Chigozie</b>						1.00	<b>102,312</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Luschei Editorship Prairie SchoonerDawes (27-0512-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dawes, Kwame S N	End Prfsp/Glenna Luschei	00013547	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	193,647
	(27-0512-0105001)Sunita Jain Literary Award		511000				0.00	15,000
	<b>TOTAL Dawes, Kwame S N</b>						1.00	<b>218,647</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Sunita Jain Literary Award Fund (27-0512-0105001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dawes, Kwame S N	George Holmes Professorship	00015448	098610	02			0.000	15,000
	(21-0512-0001)English		511000				1.00	193,647
	(27-0512-0015001)Luschei Editorship Prairie		511000				0.00	10,000
	<b>TOTAL Dawes, Kwame S N</b>						1.00	<b>218,647</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Adele Hall College Prof-Stenberg (27-0512-0119001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Stenberg, Sharisse J	Adele Hall Chair of English Professorsh	00016505	098610	02			0.000	5,000
	(21-0512-5111)POE Engl-Fac Leadership Writin		511000				0.51	67,735
	(21-0537-5102)POE-Womens and Gender Studies-		511000				0.19	25,234
	(21-0537-5102)POE-Womens and Gender Studies-		512100				0.19	25,215
	(21-0537-0001)Women's Studies - WS		512100				0.11	18,611
	<b>TOTAL Stenberg, Sharisse J</b>						1.00	<b>141,795</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Earth and Atmospheric Sciences (14)

**COST OBJECT:** T Mylan Stout College Prof-Harwood (27-0514-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Harwood, David	Coll Prfsp/TM/E Stout	00009034	095132	02			0.000	7,500
	(21-0514-0001)Geosciences		511000				1.00	138,153
	<b>TOTAL Harwood, David</b>						1.00	<b>145,653</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** George Holmes University Professor-Fritz (27-0514-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fritz, Sherilyn Claire	Univ Professor-George Holmes	00013727	095156	02			0.000	15,000
	(21-0514-0001)Geosciences		511000				0.85	139,639
	(21-0506-0001)School Of Biological Sci		511000				0.15	24,625
	<b>TOTAL Fritz, Sherilyn Claire</b>						1.00	<b>179,264</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Rosenberg Prof Judaic St-G. Steinacher (27-0516-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Der Matossian, Bedross F	Coll Prfsp/Hymen Rosenberg (21-0516-0001)History	00009207	095132 511000	02			0.000	5,000
	<b>TOTAL Der Matossian, Bedross F</b>						1.00	118,776
							1.00	123,776
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** James L Sellers College Prof-Coble (27-0516-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Coble, Parks M	Coll Prfsp/James L Sellers	00009938	095132	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	112,195
	<b>TOTAL Coble, Parks M</b>						1.00	<b>122,195</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Thomas C Sorensen Prof-Winkle; K. (27-0516-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Winkle, Kenneth John	Coll Prfsp/Thomas C Sorensen	00011132	095132	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	127,070
	<b>TOTAL Winkle, Kenneth John</b>						1.00	<b>137,070</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Samuel Clark Waugh Prof-Ambrosius (27-0516-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Le Sueur, James D	Coll Prof - Samuel Clark Waugh Dist Prof	00015145	095132	02			0.000	7,500
	(21-0516-0001)History		511000				0.40	51,894
	(21-0516-0001)History		512000				0.60	85,625
	<b>TOTAL Le Sueur, James D</b>						1.00	<b>145,019</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Varner Professorship-Burnett (27-0516-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Burnett, Amy Nelson	Paula & D.B. Varner Professorship	00010193	095144	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	131,662
	(27-0516-0013001)Thompson Fund Prof-Burnett		511000				0.00	5,000
	<b>TOTAL Burnett, Amy Nelson</b>						1.00	<b>146,662</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Thompson Fund Prof-Burnett (27-0516-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Burnett, Amy Nelson	Paula & D.B. Varner Professorship	00010193	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	131,662
	(27-0516-0012001)Varner Professorship-Burnet		511000				0.00	10,000
	<b>TOTAL Burnett, Amy Nelson</b>						1.00	<b>146,662</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** James A Rawley Prof in History (27-0516-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Steinacher, Gerald J	James A. Rawley Professorship	00014283	098610	02			0.000	15,000
	(21-0516-0001)History		511000				1.00	132,402
	<b>TOTAL Steinacher, Gerald J</b>						1.00	<b>147,402</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Charles Mach Prof-Jacobs (27-0516-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jacobs, Margaret D	Charles Mach Professorship	00015483	098610	02			0.000	15,000
	(21-0516-0001)History		511000				0.20	42,050
	(21-0526-0001)Center Great Plains Study		512100				0.80	173,199
	<b>TOTAL Jacobs, Margaret D</b>						1.00	<b>230,249</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** History (16)  
**COST OBJECT:** Happold Prof-Jones; Jeannette (27-0516-0058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jones, Jeannette E	Happold Professorship	00016508	098610	02			0.000	10,000
	(21-0507-0001)Ethnic Studies		511000				0.49	57,644
	(21-0516-0001)History		511000				0.51	59,996
	<b>TOTAL Jones, Jeannette E</b>						1.00	<b>127,640</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,232
	519200 FICA CONTRIBUTION							1,243
	519300 HEALTH INSURANCE CONTRIBUTION							1,948
	519400 LIFE INSURANCE CONTRIBUTION							15
	519700 UNEMPLOYMENT COMPENSATION							2
	519800 WORKERS COMPENSATION							92
	<b>SUBTOTAL BENEFITS</b>							<b>4,532</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,532</b>
	<b>COST OBJECT TOTAL</b>							<b>14,532</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (17)

**COST OBJECT:** Mohr College Professor-Lahiri; P. (27-0517-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rebarber, Richard L	Coll Prfsp/Milton Mohr	00007018	095132	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	131,770
	<b>TOTAL Rebarber, Richard L</b>						1.00	<b>136,770</b>
Avalos, George	Milton Mohr Professorship	00014826	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	129,700
	<b>TOTAL Avalos, George</b>						1.00	<b>134,700</b>
Lai, Yuan-Juang Yvonne	Milton Mohr Professorship	00014825	098610	02			0.000	3,000
	(21-0536-5101)Math & Science Teachers for 21		511000				0.47	56,082
	(21-0517-0001)Mathematics		511000				0.53	64,008
	<b>TOTAL Lai, Yuan-Juang Yvonne</b>						1.00	<b>123,090</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>13,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>13,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>13,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,000</b>
	<b>COST OBJECT TOTAL</b>							<b>13,000</b>

GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Modern Languages (18)  
**COST OBJECT:** Harold E. Spencer Prof-Balasubramanian (27-0518-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Velazquez, Maria Isabel	College Professorship - Harold E Spencer	00015123	095132	02			0.000	5,000
	(21-0518-0001)Modern Languages		511000				1.00	104,575
	<b>TOTAL Velazquez, Maria Isabel</b>						1.00	<b>109,575</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Happold Physics & Astronomy (27-0521-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Centurion, Martin	Happold Professorship	00002673	098610	02			0.000	10,000
	(21-0521-5101)POE Physics-AMO Physics		511000				0.71	113,256
	(21-0521-0001)Physics And Astronomy		511000				0.29	46,744
	<b>TOTAL Centurion, Martin</b>						1.00	<b>170,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,236
	519200 FICA CONTRIBUTION							1,244
	519300 HEALTH INSURANCE CONTRIBUTION							1,838
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							31
	<b>SUBTOTAL BENEFITS</b>							<b>4,359</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,359</b>
	<b>COST OBJECT TOTAL</b>							<b>14,359</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** George Holmes Univ Prof-Tsymbol (27-0521-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tsymbol, Evgeny	Univ Prfsp/George Holmes-Physics	00007765	095156				0.000	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	216,540
	<b>TOTAL Tsymbol, Evgeny</b>						1.00	<b>231,540</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Charles Mach Prof-Gruverman (27-0521-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Grouverman, Alexei	Mach Professorship	00016211	098610	02			0.000	15,000
	(21-0521-5102)Binek NANOSCALE SCI POE		511000				0.70	121,050
	(21-0521-0001)Physics And Astronomy		511000				0.30	51,141
	<b>TOTAL Grouverman, Alexei</b>						1.00	<b>187,191</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,854
	519200 FICA CONTRIBUTION							1,278
	519300 HEALTH INSURANCE CONTRIBUTION							1,739
	519400 LIFE INSURANCE CONTRIBUTION							14
	<b>SUBTOTAL BENEFITS</b>							<b>4,885</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,885</b>
	<b>COST OBJECT TOTAL</b>							<b>19,885</b>



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** NU Fdn Burton Evans Moore Professorship (27-0521-0034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Batelaan, Herman	Burton Evans Moore Professorship	00012504	098610	02			0.000	10,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	148,903
	<b>TOTAL Batelaan, Herman</b>						1.00	<b>158,903</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,232
519200 FICA CONTRIBUTION								1,211
519300 HEALTH INSURANCE CONTRIBUTION								1,231
519400 LIFE INSURANCE CONTRIBUTION								13
	<b>SUBTOTAL BENEFITS</b>							<b>3,687</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,687</b>
	<b>COST OBJECT TOTAL</b>							<b>13,687</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Psychology (23)  
**COST OBJECT:** Happold Fund (27-0523-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Neta, Maital	Happold Professorship	00013405	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	124,768
	<b>TOTAL Neta, Maital</b>						1.00	<b>129,768</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								613
519200 FICA CONTRIBUTION								582
519300 HEALTH INSURANCE CONTRIBUTION								615
519400 LIFE INSURANCE CONTRIBUTION								7
	<b>SUBTOTAL BENEFITS</b>							<b>1,817</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,817</b>
	<b>COST OBJECT TOTAL</b>							<b>6,817</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Thompson Chancellor Prof-Molfese (27-0523-0085001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Savage, Cary R	Univ Prof - Thompson Professorship (21-0523-0001)Psychology	00011714	095156 511000	02			0.000 0.50	7,500 94,508
	<b>TOTAL Savage, Cary R</b>						0.50	<b>102,008</b>
Barbey, Aron K	Univ Prof - Thompson Professorship (21-1219-0001)Brain, Biology & Behavior (21-1219-0001)Brain, Biology & Behavior (21-1219-6501)TOB CB3 Director Stipend	00013206	098610 511000 512100 512100	02			0.000 0.70 0.30 0.00	15,000 154,955 66,409 44,273
	<b>TOTAL Barbey, Aron K</b>						1.00	<b>280,637</b>
Bevins, Rick A	Univ Prof - Thompson Professorship (21-0523-0001)Psychology (21-1201-4001)Vice Chan For Research F&A	00017207	098610 511000 512100	02			0.000 0.51 0.49	10,000 92,404 98,514
	<b>TOTAL Bevins, Rick A</b>						1.00	<b>200,918</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>32,500</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>32,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>32,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>32,500</b>
	<b>COST OBJECT TOTAL</b>							<b>32,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Sociology (24)  
**COST OBJECT:** Happold Fund (27-0524-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schwadel, Philip M	College Professorship - Happold	00002633	095132	02			0.000	5,000
	(21-0524-0001)Sociology		511000				1.00	125,035
	<b>TOTAL Schwadel, Philip M</b>						1.00	<b>130,035</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								618
519200 FICA CONTRIBUTION								619
519300 HEALTH INSURANCE CONTRIBUTION								458
519400 LIFE INSURANCE CONTRIBUTION								8
	<b>SUBTOTAL BENEFITS</b>							<b>1,703</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,703</b>
	<b>COST OBJECT TOTAL</b>							<b>6,703</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** NU Fdn Holmes Professorship - Tyler (27-0524-0291001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tyler, Kimberly A	George Holmes Professorship	00002634	098610	02			0.000	15,000
	(21-0524-0001)Sociology		511000				1.00	149,098
	<b>TOTAL Tyler, Kimberly A</b>						1.00	<b>164,098</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,854
519200 FICA CONTRIBUTION								1,436
519300 HEALTH INSURANCE CONTRIBUTION								3,025
519400 LIFE INSURANCE CONTRIBUTION								17
	<b>SUBTOTAL BENEFITS</b>							<b>6,332</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,332</b>
	<b>COST OBJECT TOTAL</b>							<b>21,332</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Communication Studies (25)

**COST OBJECT:** Jere McGaffey Director of Debate Foundat (27-0525-0023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kirk, Justin W	Associate Professor of Practice	00012826	095166	02			1.000	72,042
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>72,042</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>72,042</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,903
519200 FICA CONTRIBUTION								8,859
519300 HEALTH INSURANCE CONTRIBUTION								29,215
519400 LIFE INSURANCE CONTRIBUTION								120
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								662
<b>SUBTOTAL BENEFITS</b>								<b>47,770</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>119,812</b>
<b>COST OBJECT TOTAL</b>								<b>119,812</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Great Plains Study (26)

**COST OBJECT:** Great Plains Studies-Operations Fund (27-0526-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Giles, Sarah E	Administrative Associate	00002646	242402	12	2080	23.972	1.000	49,862
<b>514000 CLER/TECH/SERV WAGES</b>								
Cloet, Alison G	Education & Outreach Associate	00010274	262500	12	2080	19.255	1.000	40,050
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>89,912</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>89,912</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,844
519200 FICA CONTRIBUTION								9,966
519300 HEALTH INSURANCE CONTRIBUTION								30,431
519400 LIFE INSURANCE CONTRIBUTION								139
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								767
<b>SUBTOTAL BENEFITS</b>								<b>48,163</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>138,075</b>
<b>COST OBJECT TOTAL</b>								<b>138,075</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Great Plains Study (26)

**COST OBJECT:** Great Plains Studies-Christlieb Gallery (27-0526-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wilkinson, Ashley J	Curator/Museum Administrator	00002653	333300	12			0.687	41,540
	(21-0526-0001)Center Great Plains Study		513000				0.31	18,943
	<b>TOTAL Wilkinson, Ashley J</b>						1.00	<b>60,483</b>
Seger, Casey J	Collections Manager	00010383	333307	12			1.000	51,500
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.687</b>	<b>93,040</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.687</b>	<b>93,040</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.687</b>	<b>93,040</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							10,392
	519200 FICA CONTRIBUTION							10,800
	519300 HEALTH INSURANCE CONTRIBUTION							19,863
	519400 LIFE INSURANCE CONTRIBUTION							149
	519700 UNEMPLOYMENT COMPENSATION							20
	519800 WORKERS COMPENSATION							960
	<b>SUBTOTAL BENEFITS</b>							<b>42,184</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>135,224</b>
	<b>COST OBJECT TOTAL</b>							<b>135,224</b>



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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Judaic Studies (34)  
**COST OBJECT:** Schlesinger Prof-Kohen; Ariel (27-0534-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kohen, Ariel	Coll Prfsp/Schlesinger	00010398	095132				0.000	7,500
	(21-0522-0001)Political Science		511000				1.00	110,638
	(21-0534-0001)Judaic Studies		512100				0.00	3,000
	<b>TOTAL Kohen, Ariel</b>						1.00	<b>121,138</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Judaic Studies (34)

**COST OBJECT:** Norman & Bernice Harris Ctr for Judaic S (27-0534-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dotan, Lisabeth S	Research Assistant Professor	00016855	095146	12			1.000	50,000
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>50,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>50,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,271
519200 FICA CONTRIBUTION								5,733
519300 HEALTH INSURANCE CONTRIBUTION								10,350
519400 LIFE INSURANCE CONTRIBUTION								84
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								474
<b>SUBTOTAL BENEFITS</b>								<b>20,922</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>70,922</b>
<b>COST OBJECT TOTAL</b>								<b>70,922</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Human Rights/Human Diversity (40)

**COST OBJECT:** Hitchcock Family Chair in HRHA Stipend (27-0540-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hillebrecht, Courtney J	Hitchcock Family Chair in HR & HA	00016509	098610				0.000	10,000
	(21-0522-0001)Political Science		511000				0.40	57,484
	(21-0522-0001)Political Science		512000				0.60	94,849
	(21-0540-0001)Human Rights/Human Diversity		512100				0.00	3,000
	<b>TOTAL Hillebrecht, Courtney J</b>						1.00	<b>165,333</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,236
519200 FICA CONTRIBUTION								1,198
519300 HEALTH INSURANCE CONTRIBUTION								1,931
519400 LIFE INSURANCE CONTRIBUTION								11
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								92
	<b>SUBTOTAL BENEFITS</b>							<b>4,470</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,470</b>
	<b>COST OBJECT TOTAL</b>							<b>14,470</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** School of Global Integrative Studies (53)  
**COST OBJECT:** Happold Professorship (27-0553-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Perdikaris, Sophia	Happold Professorship	00014728	098610				0.000	10,000
	(21-0553-0001)SGIS		511000				0.40	63,353
	(21-0553-0001)SGIS		512100				0.60	104,533
	<b>TOTAL Perdikaris, Sophia</b>						1.00	<b>177,886</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,236
519200 FICA CONTRIBUTION								928
519300 HEALTH INSURANCE CONTRIBUTION								1,770
519400 LIFE INSURANCE CONTRIBUTION								10
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								92
	<b>SUBTOTAL BENEFITS</b>							<b>4,038</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,038</b>
	<b>COST OBJECT TOTAL</b>							<b>14,038</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** College of Business Dean (21-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	254,624
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>254,624</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Farrell, Kathleen Anne	Dean	00002886	095125	12			0.900	408,491
	(27-0601-0018001)Stuart CBA Dean-Plowman		512100				0.10	40,000
<b>TOTAL Farrell, Kathleen Anne</b>							<b>1.00</b>	<b>448,491</b>
Barrera, Ricardo S	Assc Dean of Ops, Incl & Chief of Staff	00008200	095130	12			1.000	190,300
Crabtree, Aaron D	Assc Dean of Master's Progs & Exec Dev	00002885	095130	02			0.700	171,360
Crabtree, Aaron D	Assc Dean of Master's Progs & Exec Dev	00002885	095130	02			0.000	36,720
	(21-0606-0001)School Of Accountancy		511000				0.30	73,440
<b>TOTAL Crabtree, Aaron D</b>							<b>1.00</b>	<b>281,520</b>
Miller, Laurie A	Assc Dean of Undergrad Prgs & Curriculum	00005487	095130	02			0.700	84,000
Miller, Laurie A	Assc Dean of Undergrad Prgs & Curriculum	00005487	095130	02			0.000	18,000
	(21-0607-0001)Economics		511000				0.30	36,000
<b>TOTAL Miller, Laurie A</b>							<b>1.00</b>	<b>138,000</b>
Larson, Rachel E	Assistant Dean	00002887	095135	12			1.000	121,500
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>4.300</b>	<b>1,030,371</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012670	090013	12			0.000	52,456
Berke, Susan J	Executive Assistant to the Dean	00010299	242402	12	2080	26.803	1.000	55,750
Ross, Tyrell J	Dir of Finance, Budget & HR - CoB	00002891	244300	12			1.000	91,870
Penner, Kylie A	Academic Advisor	00009881	252306	12			1.000	49,862
Christensen, Megan M	Assistant Director	00003801	253300	12			1.000	57,033
Mostek, Jennifer A	Dir, Business Advising & Student Engage	00013892	254300	12			1.000	83,000
Irwin-Gish, Sheri L	Exec Dir Of Mktg, Comm & Ext Relations	00008755	344300	12			1.000	119,500
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.000</b>	<b>509,471</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hoover, Krista L	Human Resources Coordinator	00002890	242400	12	2080	24.731	1.000	51,440
Peters, Jaylen L	Administrative Support Associate	00003672	242415	12	2080	20.671	1.000	42,995
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>94,435</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Assistant	00002910	095133	00			0.000	34,936
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	32500002895	095500	00		10.263	4.400	73,881
<b>SUBTOTAL NONFACULTY</b>							<b>16.700</b>	<b>1,743,094</b>

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**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Dean Col of Business Admin (01)  
**COST OBJECT:** College of Business Dean (21-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							16.700	1,997,718
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							129,307
519200	FICA CONTRIBUTION							98,895
519300	HEALTH INSURANCE CONTRIBUTION							184,884
519400	LIFE INSURANCE CONTRIBUTION							1,281
<b>SUBTOTAL BENEFITS</b>								<b>414,367</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,412,085</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							61,325
540000	TRAVEL EXPENSE							14,451
599950	PLANNED NEGATIVE BUDGET-NON-P							-23,300
<b>TOTAL NET OPERATING EXPENSES</b>								<b>52,476</b>
<b>COST OBJECT TOTAL</b>								<b>2,464,561</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** POE Nebraska Center for Entrepreneurship (21-0601-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	8,171
Nelson, Samuel A	Associate Professor of Practice	00002970	095166	02			0.400	48,084
	<b>TOTAL Nelson, Samuel A</b>						1.00	138,240
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.400</b>	<b>56,255</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.400</b>	<b>56,255</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Nelson, Samuel A	Director	00007091	095081	02			0.600	72,125
Nelson, Samuel A	Director	00007091	095081	02			0.000	18,031
	<b>TOTAL Nelson, Samuel A</b>						1.00	138,240
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.600</b>	<b>90,156</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>90,156</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>146,411</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>146,411</b>
	<b>COST OBJECT TOTAL</b>							<b>146,411</b>

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** CoB Dean Distance Ed (21-0601-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	32,525
Balistreri, Edward J	Professor	00002938	095150	02			1.000	201,050
	(27-0607-0022001)Duane Acklie Prof-Balistrer		511000				0.00	20,000
	<b>TOTAL Balistreri, Edward J</b>						1.00	<b>221,050</b>
Gel, Esma S	Professor	00002979	095150	02			1.000	237,750
Akamah, Herita T	Associate Professor	00011909	095152	02			1.000	271,000
Bartels, Amy L	Associate Professor	00009563	095152	02			1.000	200,398
Baugh, Brian K	Associate Professor	00006508	095152	02			1.000	277,500
Combs, Gwendolyn M	Associate Professor	00002978	095152	02			1.000	168,407
Gupta, Shivam	Associate Professor	00009767	095152	02			1.000	196,000
Kang, Tony	Associate Professor	00002916	095152	02			1.000	299,450
Sajeesh, Sajeesh	Associate Professor	00008141	095152	02			1.000	207,000
Tannenbaum, Daniel I	Associate Professor	00007012	095152	02			1.000	184,820
Titus Jr, Varkey K	Associate Professor	00005795	095152	02			1.000	209,485
Wang, Liying	Associate Professor	00004982	095152	02			1.000	270,000
Zhuang, Shengchao	Associate Professor	00003952	095152	02			1.000	155,423
Abdurakhmonov, Mirzokhidjon	Assistant Professor	00012828	095154	02			1.000	186,070
Cao, Bingkuan	Assistant Professor	00007883	095154	02			1.000	238,950
Chen, Heng	Assistant Professor	00007764	095154	02			1.000	166,292
Chisam, Natalie	Assistant Professor	00014633	095154	02			1.000	174,555
Dotzel, Thomas	Assistant Professor	00008810	095154	02			1.000	178,165
Gong, Yifan	Assistant Professor	00015574	095154	02			1.000	148,500
Harris, Ling Lin	Assistant Professor	00014093	095154	02			0.213	53,338
	(21-0606-0001)School Of Accountancy		511000				0.79	197,137
	<b>TOTAL Harris, Ling Lin</b>						1.00	<b>250,475</b>
Ricks, Michael D	Assistant Professor	00016956	095154	02			1.000	146,500
Runnalls, Blake A	Assistant Professor	00010554	095154	02			1.000	182,422
Singh, Sunil Kumar	Assistant Professor	00008096	095154	02			1.000	183,268
Yu, Jia	Assistant Professor	00008095	095154	02			1.000	172,202
Vagts, Susan M	Professor of Practice	00006187	095165	02			0.400	55,400
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	<b>TOTAL Vagts, Susan M</b>						1.00	<b>182,350</b>
Mackalski, Robert	Associate Professor of Practice	00002680	095166	02			0.250	29,936
	(21-0124-5101)POE Raikes Schl Comp Sci & Mgm		511000				0.75	89,808
	<b>TOTAL Mackalski, Robert</b>	328					1.00	<b>119,744</b>
Maresh, Kathryn L	Associate Professor of Practice	00009445	095166	02			1.000	118,205



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** CoB Dean Distance Ed (21-0601-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Moser, Shane M	Associate Professor of Practice	00008170	095166	02			1.000	153,500
	(27-0608-0069001)NE Bankers Association Prof		511000				0.00	5,000
	<b>TOTAL Moser, Shane M</b>						1.00	<b>158,500</b>
Citil, Botan	Assistant Professor of Practice	00009587	095167	02			1.000	97,525
Garewal, Robin	Assistant Professor of Practice	00005885	095167	02			1.000	98,400
Harris, Christopher	Assistant Professor of Practice	00012863	095167	02			1.000	100,500
Khandelwal, Priyanka	Assistant Professor of Practice	00016225	095167	02			1.000	93,100
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>29.863</b>	<b>5,487,636</b>
	<b>SUBTOTAL FACULTY</b>						<b>29.863</b>	<b>5,487,636</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Vagts, Susan M	Director	00006575	095081	02			0.600	83,100
Vagts, Susan M	Director	00006575	095081	02			0.000	13,850
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	<b>TOTAL Vagts, Susan M</b>						1.00	<b>182,350</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.600</b>	<b>96,950</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Buchanan, Alicia C	Data Analyst	00003724	242300	12			1.000	58,350
Williams, Darci R	Human Resources Specialist Lead	00005571	243322	12			1.000	65,000
Fishler, Richard W	Academic Advisor & Int'l Bus Coordinator	00014250	252300	12			1.000	49,862
Davis, Mark	Academic Advisor	00006304	252306	12			1.000	58,629
Metcalfe, Amanda L	Assistant Director	00016100	263300	12			1.000	62,000
Morton, Eli C	Senior Systems Administrator	00012648	303300	12			1.000	60,000
Sherrill, Jeffrey R	Director of IT - College of Business	00010895	303300	12			0.500	47,000
	(92-2907-0014)STF UNL EndUser Comp		513000				0.50	47,000
	<b>TOTAL Sherrill, Jeffrey R</b>						1.00	<b>94,000</b>
Hansen, Billy A	Assistant Director of Technology Support	00010494	303307	12			1.000	59,000
Hahn, Jayme E	Asst Dir Web Svc in Comm, Mktg & Ext Rel	00013882	303329	12			1.000	68,040
Smith, Kimberly G	Assoc Dir of Comm, Mktg & Ext Relations	00005720	343300	12			1.000	69,500
Smith, Stephanie A	Social Media and Design Coordinator	00009916	343302	12			1.000	47,750
Niles, Laura E	Ext Relations Dir Comm, Mktg & Ext Rel	00011608	343308	12			1.000	60,459
Peck, Brooke H	Video Production Coordinator	00016624	382300	12			1.000	46,058
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>12.500</b>	<b>751,648</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Weise, Pamela M	Finance Coordinator	00002558	242301	12	2080	22.392	1.000	46,575
Bomberger, Lainey M	Payroll Associate	00016724	242407	12	2080	20.192	1.000	42,000
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>	329					<b>2.000</b>	<b>88,575</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** CoB Dean Distance Ed (21-0601-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Balistreri, Edward J	Professor	00002938	095150	02			-0.746	-150,000
	(27-0607-0022001)Duane Acklie Prof-Balistrer		511000				0.00	20,000
	<b>TOTAL Balistreri, Edward J</b>						1.00	<b>221,050</b>
Bartels, Amy L	Associate Professor	00009563	095152	02			-1.000	-200,398
Gupta, Shivam	Associate Professor	00009767	095152	02			-1.000	-196,000
Titus Jr, Varkey K	Associate Professor	00005795	095152	02			-1.000	-209,485
Abdurakhmonov, Mirzokhidjon	Assistant Professor	00012828	095154	02			-1.000	-186,070
Vagts, Susan M	Professor of Practice	00006187	095165	02			-0.400	-55,400
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	<b>TOTAL Vagts, Susan M</b>						1.00	<b>182,350</b>
Mackalski, Robert	Associate Professor of Practice	00002680	095166	02			-0.250	-29,936
	(21-0124-5101)POE Raikes Schl Comp Sci & Mgm		511000				0.75	89,808
	<b>TOTAL Mackalski, Robert</b>						1.00	<b>119,744</b>
Maresh, Kathryn L	Associate Professor of Practice	00009445	095166	02			-1.000	-118,205
Harris, Christopher	Assistant Professor of Practice	00012863	095167	02			-1.000	-100,500
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>-7.396</b>	<b>-1,245,994</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Vagts, Susan M	Director	00006575	095081	02			-0.600	-83,100
Vagts, Susan M	Director	00006575	095081	02			0.000	-13,850
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	<b>TOTAL Vagts, Susan M</b>						1.00	<b>182,350</b>
	<b>TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>						<b>-0.600</b>	<b>-96,950</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Buchanan, Alicia C	Data Analyst	00003724	242300	12			-1.000	-58,350
Williams, Darci R	Human Resources Specialist Lead	00005571	243322	12			-1.000	-65,000
Fishler, Richard W	Academic Advisor & Int'l Bus Coordinator	00014250	252300	12			-1.000	-49,862
Davis, Mark	Academic Advisor	00006304	252306	12			-1.000	-58,629
Morton, Eli C	Senior Systems Administrator	00012648	303300	12			-1.000	-60,000
Sherrill, Jeffrey R	Director of IT - College of Business	00010895	303300	12			-0.500	-47,000
	(92-2907-0014)STF UNL EndUser Comp		513000				0.50	47,000
	<b>TOTAL Sherrill, Jeffrey R</b>						1.00	<b>94,000</b>
Hansen, Billy A	Assistant Director of Technology Support	00010494	303307	12			-1.000	-59,000
Hahn, Jayme E	Asst Dir Web Svc in Comm, Mktg & Ext Rel	00013882	303329	12			-1.000	-68,040
Smith, Kimberly G	Assoc Dir of Comm, Mktg & Ext Relations	00005720	343300	12			-1.000	-69,500
Smith, Stephanie A	Social Media and Design Coordinator	00009916	343302	12			-1.000	-47,750
Niles, Laura E	Ext Relations Dir Comm, Mktg & Ext Rel	00011608	343308	12			-1.000	-60,459
Peck, Brooke H	Video Production Coordinator	00016624	382300	12			-1.000	-46,058

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Dean Col of Business Admin (01)  
**COST OBJECT:** CoB Dean Distance Ed (21-0601-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-11.500</b>	<b>-689,648</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Weise, Pamela M	Finance Coordinator	00002558	242301	12	2080	22.392	-1.000	-46,575
Bomberger, Lainey M	Payroll Associate	00016724	242407	12	2080	20.192	-1.000	-42,000
<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>							<b>-2.000</b>	<b>-88,575</b>
<b>SUBTOTAL NONFACULTY</b>							<b>-6.396</b>	<b>-1,183,994</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>23.467</b>	<b>4,303,642</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								281,934
519200 FICA CONTRIBUTION								241,160
519300 HEALTH INSURANCE CONTRIBUTION								489,551
519400 LIFE INSURANCE CONTRIBUTION								2,769
<b>SUBTOTAL BENEFITS</b>								<b>1,015,414</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>5,319,056</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,437,162
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,437,162</b>
<b>COST OBJECT TOTAL</b>								<b>6,756,218</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Dean Col of Business Admin (01)  
**COST OBJECT:** CoB Offutt Distance Ed (21-0601-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Murray, Sheree M	Recruitment & Communications Specialist	00015856	253300	12			1.000	50,500
Bodine, Dawn K	Asst Dir, Grad Enrollment & Advising	00008152	253301	12			1.000	56,000
Rahl, Christa J	Grad Advisor & Engagement Coord	00008153	253301	12			1.000	47,650
Holthaus, Gretchen C	Director of MBA & Online Graduate Prgms	00014137	254300	12			1.000	111,400
Harris, Bridget L	Assistant Director of Media Production	00009421	303300	12			1.000	62,595
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>328,145</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cripps, Shelby R	Program Data and Rankings Coordinator	00002948	242415	12	2080	21.394	1.000	44,500
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Murray, Sheree M	Recruitment & Communications Specialist	00015856	253300	12			-1.000	-50,500
Bodine, Dawn K	Asst Dir, Grad Enrollment & Advising	00008152	253301	12			-1.000	-56,000
Rahl, Christa J	Grad Advisor & Engagement Coord	00008153	253301	12			-1.000	-47,650
Holthaus, Gretchen C	Director of MBA & Online Graduate Prgms	00014137	254300	12			-1.000	-111,400
Harris, Bridget L	Assistant Director of Media Production	00009421	303300	12			-1.000	-62,595
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-5.000</b>	<b>-328,145</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Cripps, Shelby R	Program Data and Rankings Coordinator	00002948	242415	12	2080	21.394	-1.000	-44,500
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,423,877
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,423,877</b>
<b>COST OBJECT TOTAL</b>								<b>1,423,877</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** CoB Teaching & Learning Center (21-0601-5705)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hull, Elizabeth R	Assoc Director of Teaching and Learning	00015838	253300	12			1.000	59,800
Linde, Kasey R	Dir of Teach, Learning, & Accreditation	00009374	253300	12			1.000	72,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>131,800</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Hull, Elizabeth R	Assoc Director of Teaching and Learning	00015838	253300	12			-1.000	-59,800
Linde, Kasey R	Dir of Teach, Learning, & Accreditation	00009374	253300	12			-1.000	-72,000
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-2.000</b>	<b>-131,800</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Admin General (02)

**COST OBJECT:** College of Business General (21-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							752,876
540000	TRAVEL EXPENSE							4,548
550000	CAPITAL OUTLAY							28,565
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>785,989</b>
	<b>COST OBJECT TOTAL</b>							<b>785,989</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Admin General (02)

**COST OBJECT:** CoB Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00007009	090011	12			0.000	2,716,706
Anderson, John E	Professor	00002936	095150	02			1.000	215,900
Lockwood, Laura H	Professor	00007714	095150	02			1.000	254,293
Ryan, Jennifer K	Professor	00004622	095150	02			0.400	101,499
	<b>TOTAL Ryan, Jennifer K</b>						1.00	<b>279,125</b>
Allen, Arthur C	Associate Professor	00002912	095152	02			1.000	200,200
Beck, Tammy E	Associate Professor	00016221	095152	02			1.000	204,680
Neely, Brett H	Assistant Professor	00004845	095154	02			1.000	178,901
Clemens, Heather S	Associate Professor of Practice	00003278	095166	02			0.600	79,201
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	5,000
	<b>TOTAL Clemens, Heather S</b>						1.00	<b>143,600</b>
Morris, Jina J	Associate Professor of Practice	00003229	095166	02			1.000	127,150
Nabavi, Majid	Associate Professor of Practice	00005229	095166	02			1.000	110,762
Boyce, Wesley S	Assistant Professor of Practice	00008097	095167	02			1.000	103,100
Dion, Paul M	Assistant Professor of Practice	00012864	095167	02			1.000	138,250
Hanna, Andrew A	Assistant Professor of Practice	00004802	095167	02			1.000	103,250
Lee, Jin Sook	Assistant Professor of Practice	00003388	095167	02			1.000	136,750
McLeod, Laura A	Assistant Professor of Practice	00016218	095167	02			1.000	98,750
Runnalls, Pinar	Assistant Professor of Practice	00002687	095167	02			1.000	107,000
Thomsen, Lindsay J	Assistant Professor of Practice	00008183	095167	02			0.400	39,258
	(27-0609-0007001)Entrepreneurship Developmen		512100				0.60	68,702
	<b>TOTAL Thomsen, Lindsay J</b>						1.00	<b>107,960</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>14.400</b>	<b>4,915,650</b>
	<b>SUBTOTAL FACULTY</b>						<b>14.400</b>	<b>4,915,650</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Ryan, Jennifer K	Chairperson	00006912	095140	02			0.600	152,251
Ryan, Jennifer K	Chairperson	00006912	095140	02			0.000	25,375
	<b>TOTAL Ryan, Jennifer K</b>						1.00	<b>279,125</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>177,626</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Clemens, Heather S	Assistant Director	00006987	090220	02			0.400	52,799
Clemens, Heather S	Assistant Director	00006987	090220	02			0.000	6,600
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	5,000
	<b>TOTAL Clemens, Heather S</b>	335					1.00	<b>143,600</b>
Sohi, Ravipreet S	Director, Center for Professional Sales	00011697	095191	02			0.000	24,150

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Admin General (02)

**COST OBJECT:** CoB Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0610-0001)Marketing		511000				0.30	72,446
	(21-0610-0001)Marketing		512000				0.35	108,677
	(21-0610-0001)Marketing		512100				0.35	84,527
	<b>TOTAL Sohi, Ravipreet S</b>						1.00	<b>289,800</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.400</b>	<b>83,549</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Colborn, Amanda A	CoB Asst. Dir. of Facilities and Events	00006555	242300	12	2080	29.808	1.000	62,000
Sorto, Lori L	Assistant Financial Manager	00002795	243312	12			1.000	65,500
Montoya, Edgar	Inc Bus Ldr & Div, Equity & Incl Coord	00016406	252300	12			1.000	47,125
Cappellano, Madison A	Academic Advisor	00014398	252306	12			1.000	47,210
McElroy, Mary P	Academic Advisor	00012891	252306	12			1.000	47,895
Smith, Caitlin E	Academic Advisor	00002892	252306	12			1.000	49,955
Starman, Marissa J	Program Coordinator & Academic Advisor	00010890	252306	12			1.000	51,984
Sueper, Kevin D	Program Coordinator & Academic Advisor	00010378	252306	12			1.000	52,779
Burnette, Erin S	Director of CBA Honors Academy	00007029	253300	12			1.000	91,770
Caldwell, Paula A	COB Assoc Dir of Career & Pro Devel	00007181	253300	12			1.000	64,500
Kobza, Madeline M	Assistant Director of Recruitment	00005942	253300	12			1.000	53,050
Koonce, Kadina D	Asst Director Business Career Center	00012377	253300	12			1.000	55,165
Maguire, Kody J	Assistant Director of Recruitment	00016132	253300	12			1.000	51,500
Neary-DeLaPorte, Rebekah L	Asst Dir, NE Business Honors Academy	00005069	253300	12			1.000	64,500
Patel, Megan E	Asst Director Business Career Center	00002776	253300	12			1.000	53,820
Ritchie, Kendra K	Director of Recruitment	00009878	253300	12			0.900	64,395
	(22-2007-0301)Outreach Programs - Rvlg		513000				0.10	7,098
	<b>TOTAL Ritchie, Kendra K</b>						1.00	<b>71,493</b>
Sandin, Mikki R	Asst Director - Business Career Center	00002764	253300	12			1.000	51,760
Wesley, Rachel S	Assistant Director	00006306	253300	12			1.000	55,167
Horst, Laura L	Senior Career Coach	00014375	253301	12			1.000	48,410
Meyers, Bethany R	Career Coach	00007202	253301	12			1.000	45,835
Timm, Christine K	Director of the Business Career Center	00013191	254300	12			1.000	88,729
Schendt, Lance E	Audio-Visual Technology Support Coord	00012637	303300	12	2080	26.012	1.000	54,105
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>21.900</b>	<b>1,267,154</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Stowers, Roxanne K	Business Career Center Project Assistant	00005248	242415	12	2080	20.671	1.000	42,995
TBA	IT Support Associate	00004521	302302	12	2080	23.558	1.000	49,000
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>91,995</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>24.900</b>	<b>1,620,324</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>39.300</b>	<b>6,535,974</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,535,974</b>
	<b>COST OBJECT TOTAL</b>							<b>6,535,974</b>



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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Bureau of Business Research (05)

**COST OBJECT:** Bureau Business Research (21-0605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00012405	095134	00			2.660	86,535
	<b>SUBTOTAL NONFACULTY</b>						<b>2.660</b>	<b>86,535</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.660</b>	<b>86,535</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,682
519200 FICA CONTRIBUTION								2,090
519300 HEALTH INSURANCE CONTRIBUTION								8,600
519400 LIFE INSURANCE CONTRIBUTION								25
	<b>SUBTOTAL BENEFITS</b>							<b>12,397</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>98,932</b>
	<b>COST OBJECT TOTAL</b>							<b>98,932</b>

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** School Of Accountancy (21-0606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prof/Deloitte & Touche Scholar	00006015	095132	02			0.000	5,000
TBA	Coll Prfsp/Raymond C Dein	00007122	095132	02			0.000	5,000
Kubick, Thomas R	Professor	00005245	095150	02			1.000	369,205
Black, Dirk E	Associate Professor	00009564	095152	02			1.000	278,129
Crabtree, Aaron D	Associate Professor	00013827	095152	02			0.300	73,440
	(21-0601-0001)College of Business Dean		512100				0.70	208,080
	<b>TOTAL Crabtree, Aaron D</b>						1.00	<b>281,520</b>
Downes, James F	Associate Professor	00003448	095152	02			0.400	114,600
	<b>TOTAL Downes, James F</b>						1.00	<b>315,150</b>
Melessa, Samuel J	Associate Professor	00005774	095152	02			1.000	272,707
Thornock, Todd A	Associate Professor	00008106	095152	02			1.000	274,000
Wu, Biyu	Associate Professor	00005284	095152	02			1.000	266,500
Dearden, Stuart M	Assistant Professor	00002923	095154	02			1.000	225,500
Harris, Ling Lin	Assistant Professor	00014093	095154	02			0.787	197,137
	(21-0601-5701)CoB Dean Distance Ed		511000				0.21	53,338
	<b>TOTAL Harris, Ling Lin</b>						1.00	<b>250,475</b>
Saunders, Kristen K	Assistant Professor	00006764	095154	02			1.000	219,500
Cosgrove, Debra M	Professor of Practice	00011874	095165	02			1.000	158,996
Gonzales, Amanda L	Associate Professor of Practice	00014457	095166	02			1.000	151,000
Hegemann, Steven R	Associate Professor of Practice	00006607	095166	02			1.000	119,318
Trucke, Jill R	Associate Professor of Practice	00013826	095166	02			1.000	124,250
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>12.487</b>	<b>2,854,282</b>
	<b>SUBTOTAL FACULTY</b>						<b>12.487</b>	<b>2,854,282</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Downes, James F	Director	00002911	095191	02			0.600	171,900
Downes, James F	Director	00002911	095191	02			0.000	28,650
	<b>TOTAL Downes, James F</b>						1.00	<b>315,150</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.600</b>	<b>200,550</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hayes, Sheila L	Department Operations Manager	00002927	242402	12	2080	26.683	1.000	55,500
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002928	095133	00			4.500	91,527
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	33800002929	095500	00			0.000	3,971
	<b>SUBTOTAL NONFACULTY</b>						<b>6.100</b>	<b>351,548</b>

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**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** School of Accountancy (06)  
**COST OBJECT:** School Of Accountancy (21-0606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							18.587	3,205,830
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							209,037
519200	FICA CONTRIBUTION							128,872
519300	HEALTH INSURANCE CONTRIBUTION							257,068
519400	LIFE INSURANCE CONTRIBUTION							1,619
<b>SUBTOTAL BENEFITS</b>								<b>596,596</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,802,426</b>
<b>COST OBJECT TOTAL</b>								<b>3,802,426</b>

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Economics (21-0607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Allgood, Sam Anthony	Professor	00002942	095150	02			1.000	172,050
Fuess, Scott MacNeill	Professor	00006822	095150	02			0.500	79,875
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	15,000
	(22-4426-0008)Misc Exp-Law College/Athletic		512100				0.50	108,460
	<b>TOTAL Fuess, Scott MacNeill</b>						1.00	<b>203,335</b>
Thompson, Eric C	Professor	00013919	095150	02			0.300	51,000
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	10,000
	<b>TOTAL Thompson, Eric C</b>						1.00	<b>212,000</b>
Anstreicher, Garrett A	Assistant Professor	00016955	095154	02			1.000	150,000
Tan, Teck Yong	Assistant Professor	00014755	095154	02			1.000	153,700
Timpe, Brenden D	Assistant Professor	00012829	095154	02			1.000	163,000
Yao, Yuxi	Assistant Professor	00016321	095154	02			1.000	147,750
Zincenko, Federico	Assistant Professor	00002960	095154	02			1.000	157,700
Jarrett, Uchechukwu A	Associate Professor of Practice	00007020	095166	02			1.000	105,700
Mann, Christopher R	Associate Professor of Practice	00004841	095166	02			1.000	102,800
Miller, Laurie A	Associate Professor of Practice	00012009	095166	02			0.300	36,000
	(21-0601-0001)College of Business Dean		512100				0.70	102,000
	<b>TOTAL Miller, Laurie A</b>						1.00	<b>138,000</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>9.100</b>	<b>1,319,575</b>
	<b>SUBTOTAL FACULTY</b>						<b>9.100</b>	<b>1,319,575</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Thompson, Eric C	Chairperson	00002930	095140	02			0.600	102,000
Thompson, Eric C	Chairperson	00002930	095140	02			0.000	17,000
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	10,000
	<b>TOTAL Thompson, Eric C</b>						1.00	<b>212,000</b>
Thompson, Eric C	Director/Chair	00002896	095191	02			0.100	17,000
Thompson, Eric C	Director/Chair	00002896	095191	02			0.000	15,000
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	10,000
	<b>TOTAL Thompson, Eric C</b>						1.00	<b>212,000</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.700</b>	<b>151,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schwab, Phyllis	Department Operations Manager	00002715	242402	12	2080	25.750	1.000	53,560
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	3400002952	095133	00			4.250	87,964
<b>516000 STUDENT WAGES</b>								

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Economics (21-0607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKER	Student Worker	00002953	095500	00			0.000	1,191
	<b>SUBTOTAL NONFACULTY</b>						<b>5.950</b>	<b>293,715</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>15.050</b>	<b>1,613,290</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								79,073
519200 FICA CONTRIBUTION								80,748
519300 HEALTH INSURANCE CONTRIBUTION								205,366
519400 LIFE INSURANCE CONTRIBUTION								986
	<b>SUBTOTAL BENEFITS</b>							<b>366,173</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,979,463</b>
	<b>COST OBJECT TOTAL</b>							<b>1,979,463</b>

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Finance (21-0608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Unlu, Emre	Coll Prfsp/Burnmeister	00008327	095132	02			0.000	5,000
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(22-0601-0001)Executive Education		512100				0.40	156,387
	<b>TOTAL Unlu, Emre</b>						1.00	<b>354,049</b>
DeFusco, Richard A	Professor	00006469	095150	02			0.400	83,732
	<b>TOTAL DeFusco, Richard A</b>						1.00	<b>230,263</b>
Lin, Yijia	Professor	00002937	095150	02			1.000	239,544
	(27-0608-0003001)V J Skutt Distinguished Pro		511000				0.00	10,000
	<b>TOTAL Lin, Yijia</b>						1.00	<b>249,544</b>
Nikolova, Stanislava M	Professor	00011799	095150	02			1.000	329,500
Unlu, Emre	Professor	00010516	095150	02			0.600	187,662
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(22-0601-0001)Executive Education		512100				0.40	156,387
	<b>TOTAL Unlu, Emre</b>						1.00	<b>354,049</b>
Atanassov, Julian D	Associate Professor	00004980	095152	02			1.000	279,000
Dudney, Donna Marie	Associate Professor	00003503	095152	02			1.000	202,367
Friesen, Geoffrey C	Associate Professor	00002958	095152	02			1.000	225,750
Liu, Yanxin	Associate Professor	00007019	095152	02			1.000	156,445
Wu, Juan	Associate Professor	00002962	095152	02			1.000	281,000
Stein, Roberto A	Associate Professor of Practice	00005230	095166	02			1.000	150,836
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>9.000</b>	<b>2,140,836</b>
	<b>SUBTOTAL FACULTY</b>						<b>9.000</b>	<b>2,140,836</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
DeFusco, Richard A	Chairperson	00002954	095140	02			0.600	125,598
DeFusco, Richard A	Chairperson	00002954	095140	02			0.000	20,933
	<b>TOTAL DeFusco, Richard A</b>						1.00	<b>230,263</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>146,531</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mellick, Kathy M	Department Operations Manager	00002964	242402	12	2080	28.969	1.000	60,255
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002965	095133	00			3.600	73,302
<b>516000 STUDENT WAGES</b>								
STUDENTS	Student Worker	00002966	095500	00			0.000	2,755
	<b>SUBTOTAL NONFACULTY</b>	342					<b>5.200</b>	<b>282,843</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>14.200</b>	<b>2,423,679</b>

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Finance (21-0608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							156,567
519200	FICA CONTRIBUTION							98,959
519300	HEALTH INSURANCE CONTRIBUTION							199,440
519400	LIFE INSURANCE CONTRIBUTION							1,138
	<b>SUBTOTAL BENEFITS</b>							<b>456,104</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,879,783</b>
	<b>COST OBJECT TOTAL</b>							<b>2,879,783</b>

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Finance-Actuarial Science (21-0608-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ramsay, Colin Mark	Professor	00002076	095150	02			1.000	186,995
	(27-0608-0008001)Faulkner College Prof-Ramsa		511000				0.00	10,000
	<b>TOTAL Ramsay, Colin Mark</b>						1.00	<b>196,995</b>
Mashayekhi, Mostafa	Associate Professor	00009619	095152	02			1.000	86,576
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>273,571</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>273,571</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>273,571</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,631
519200 FICA CONTRIBUTION								15,864
519300 HEALTH INSURANCE CONTRIBUTION								47,762
519400 LIFE INSURANCE CONTRIBUTION								185
	<b>SUBTOTAL BENEFITS</b>							<b>84,442</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>358,013</b>
	<b>COST OBJECT TOTAL</b>							<b>358,013</b>



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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Messersmith, Jake G	Associate Professor	00013850	095152	02			0.400	82,400	
	<b>TOTAL Messersmith, Jake G</b>							1.00	<b>226,600</b>
Pieper, Jenna R	Associate Professor	00012477	095152	02			1.000	209,366	
Yu, Jifeng	Associate Professor	00010051	095152	02			1.000	190,204	
Barlow, Matthew A	Assistant Professor	00012860	095154	02			1.000	172,650	
Campbell, Robert J	Assistant Professor	00012862	095154	02			1.000	186,103	
Hendricks, Jonathan L	Assistant Professor	00012861	095154	02			1.000	179,474	
Smith, Troy A	Assistant Professor	00005794	095154	02			1.000	205,867	
Fairclough, Samantha J	Associate Professor of Practice	00006906	095166	02			0.400	46,293	
	<b>TOTAL Fairclough, Samantha J</b>							1.00	<b>127,306</b>
Ibrayeva, Elina S	Associate Professor of Practice	00013300	095166	02			1.000	106,654	
Osiri, John K	Associate Professor of Practice	00005533	095166	02			0.700	77,540	
	<b>TOTAL Osiri, John K</b>							1.00	<b>121,850</b>
Wesley, Kevin R	Associate Professor of Practice	00006762	095166	02			1.000	111,500	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>9.500</b>	<b>1,568,051</b>
<b>SUBTOTAL FACULTY</b>							<b>9.500</b>	<b>1,568,051</b>	
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
Messersmith, Jake G	Chairperson	00002967	095140	02			0.600	123,600	
Messersmith, Jake G	Chairperson	00002967	095140	02			0.000	20,600	
	<b>TOTAL Messersmith, Jake G</b>							1.00	<b>226,600</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.600</b>	<b>144,200</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
Fairclough, Samantha J	Associate Director	00007119	095021	02			0.600	69,440	
Fairclough, Samantha J	Associate Director	00007119	095021	02			0.000	11,573	
	<b>TOTAL Fairclough, Samantha J</b>							1.00	<b>127,306</b>
Osiri, John K	Director, International Business	00005534	095081	02			0.300	33,233	
Osiri, John K	Director, International Business	00005534	095081	02			0.000	11,077	
	<b>TOTAL Osiri, John K</b>							1.00	<b>121,850</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.900</b>	<b>125,323</b>
<b>513000 MGR/PROFESSIONAL SAL</b>									
Lewis, Melissa J	Department Operations Manager	00002982	242402	12	2080	24.519	1.000	51,000	
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002983	095133	00			5.000	105,115	
<b>SUBTOTAL NONFACULTY</b>							<b>345</b>	<b>7.500</b>	<b>425,638</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>								<b>17.000</b>	<b>1,993,689</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							125,659
519200	FICA CONTRIBUTION							90,450
519300	HEALTH INSURANCE CONTRIBUTION							214,269
519400	LIFE INSURANCE CONTRIBUTION							1,221
	<b>SUBTOTAL BENEFITS</b>							<b>431,599</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,425,288</b>
	<b>COST OBJECT TOTAL</b>							<b>2,425,288</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Management Center For Economic Inov (21-0609-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00007062	090015	00			0.630	27,650
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007076	095500	00			0.000	10,833
	<b>SUBTOTAL NONFACULTY</b>						<b>0.630</b>	<b>38,483</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.630</b>	<b>38,483</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								17
	<b>SUBTOTAL BENEFITS</b>							<b>17</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,500</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,394
540000 TRAVEL EXPENSE								7,282
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,676</b>
	<b>COST OBJECT TOTAL</b>							<b>66,176</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Management (09)  
**COST OBJECT:** NBDC Cost Share (21-0609-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Boesch, Craig A	NBDC Dir for Lincoln & Southeast NE	00008862	263300		12		1.000	61,800
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Boesch, Craig A	NBDC Dir for Lincoln & Southeast NE	00008862	263300		12		-1.000	-61,800
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing (10)

**COST OBJECT:** Marketing (21-0610-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kumar, Alok	Professor	00011970	095150	02			1.000	240,622
Saini, Amit	Professor	00013501	095150	02			1.000	235,133
Sohi, Ravipreet S	Professor	00002969	095150	02			0.300	72,446
	(21-0602-5801)CoB Differential Tuition		512100				0.00	24,150
	<b>TOTAL Sohi, Ravipreet S</b>						<b>1.00</b>	<b>289,800</b>
De, Anwasha	Assistant Professor	00005997	095154	02			1.000	177,059
Figueiredo Maciel, Andre	Assistant Professor	00006049	095154	02			1.000	178,750
Mardesen, Chad P	Associate Professor of Practice	00003944	095166	02			1.000	106,750
Simon, Robert G	Associate Professor of Practice	00013265	095166	02			1.000	110,200
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.300</b>	<b>1,120,960</b>
	<b>SUBTOTAL FACULTY</b>						<b>6.300</b>	<b>1,120,960</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Sohi, Ravipreet S	Chairperson	00002668	095140	02			0.350	84,527
Sohi, Ravipreet S	Chairperson	00002668	095140	02			0.000	24,150
	(21-0602-5801)CoB Differential Tuition		512100				0.00	24,150
	<b>TOTAL Sohi, Ravipreet S</b>						<b>1.00</b>	<b>289,800</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.350</b>	<b>108,677</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Sohi, Ravipreet S	Director, Center for Professional Sales	00011697	095191	02			0.350	84,527
	(21-0602-5801)CoB Differential Tuition		512100				0.00	24,150
	<b>TOTAL Sohi, Ravipreet S</b>						<b>1.00</b>	<b>289,800</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jacobs, Michelle	Department Operations Manager	00006443	242402	12	1134	30.033	0.545	34,045
	(21-0610-0002)Marketing Rural Economy		513000				0.41	25,300
	(27-0610-0060001)NRC Ctr for Sales Excellenc		513000				0.05	3,123
	<b>TOTAL Jacobs, Michelle</b>						<b>1.00</b>	<b>62,468</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002992	095133	00			3.800	73,302
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00002993	095500	00			0.000	3,586
	<b>SUBTOTAL NONFACULTY</b>						<b>5.045</b>	<b>304,137</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.345</b>	<b>1,425,097</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								86,922

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Marketing (10)  
**COST OBJECT:** Marketing (21-0610-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								68,555
519300 HEALTH INSURANCE CONTRIBUTION								131,263
519400 LIFE INSURANCE CONTRIBUTION								711
								<b>SUBTOTAL BENEFITS</b>
								<b>287,451</b>
								<b>TOTAL PERSONAL SERVICES</b>
								<b>1,712,548</b>
								<b>COST OBJECT TOTAL</b>
								<b>1,712,548</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Marketing (10)  
**COST OBJECT:** Marketing Rural Economy (21-0610-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jacobs, Michelle	Department Operations Manager	00006443	242402	12	842	30.033	0.405	25,300
	(21-0610-0001)Marketing		513000				0.55	34,045
	(27-0610-0060001)NRC Ctr for Sales Excellenc		513000				0.05	3,123
	<b>TOTAL Jacobs, Michelle</b>						<b>1.00</b>	<b>62,468</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00010692	090015	00			0.100	4,796
GRADUATE RESEARCH ASST	Graduate Research Asst	00007381	095134	00			2.250	23,477
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>2.350</b>	<b>28,273</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007189	095500	00			0.000	6,634
	<b>SUBTOTAL NONFACULTY</b>						<b>2.755</b>	<b>60,207</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.755</b>	<b>60,207</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,308
519200 FICA CONTRIBUTION								2,925
519300 HEALTH INSURANCE CONTRIBUTION								12,356
519400 LIFE INSURANCE CONTRIBUTION								43
	<b>SUBTOTAL BENEFITS</b>							<b>18,632</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>78,839</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,100
540000 TRAVEL EXPENSE								1,481
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,581</b>
	<b>COST OBJECT TOTAL</b>							<b>85,420</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Economic Education (11)  
**COST OBJECT:** Economics Education (21-0611-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00002995	095500	00			0.000	923
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>923</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>923</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>923</b>
<b>COST OBJECT TOTAL</b>								<b>923</b>



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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economic Education (11)

**COST OBJECT:** Econ Educ-Ne Council Econ Educ (21-0611-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Davidson, Jennifer A	Associate Professor of Practice	00003193	095166	02			0.510	47,583
	(27-7490-0031001)Nebr Council on Economic Ed		511000				0.00	5,000
	(27-7490-0031001)Nebr Council on Economic Ed		512100				0.49	55,717
	<b>TOTAL Davidson, Jennifer A</b>						1.00	<b>108,300</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.510</b>	<b>47,583</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.510</b>	<b>47,583</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,430
	519200 FICA CONTRIBUTION							3,166
	519300 HEALTH INSURANCE CONTRIBUTION							5,985
	519400 LIFE INSURANCE CONTRIBUTION							44
	<b>SUBTOTAL BENEFITS</b>							<b>12,625</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>60,208</b>
	<b>COST OBJECT TOTAL</b>							<b>60,208</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Supply Chain Management & Analytics (14)

**COST OBJECT:** SCMA-Supply Chain Management & Analytics (21-0614-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Araz, Ozgur	Professor	00012034	095150	02			1.000	240,450
Olson, David L	Professor	00012478	095150	02			1.000	211,060
	(26-0614-0013001)Othmer Match for Stuart Fd-		511000				0.00	16,000
	(26-0614-0012001)Stuart / Othmer Prof-Olson;		511000				0.00	16,000
	<b>TOTAL Olson, David L</b>						<b>1.00</b>	<b>243,060</b>
Batur, Demet	Associate Professor	00002974	095152	02			1.000	197,350
Lan, Yingchao	Associate Professor	00009972	095152	02			1.000	193,581
Sonmez, Erkut	Associate Professor	00008105	095152	02			1.000	190,850
Swenseth, Scott Richard	Associate Professor	00002972	095152	02			1.000	126,550
Trimi, Silvana	Associate Professor	00012476	095152	02			1.000	141,115
Zhu, Yunxia	Associate Professor	00009426	095152	02			1.000	196,000
Chen, Xiangjing	Assistant Professor	00012830	095154	02			1.000	167,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>9.000</b>	<b>1,663,956</b>
	<b>SUBTOTAL FACULTY</b>						<b>9.000</b>	<b>1,663,956</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nickel, Julie K	Department Operations Manager	00002980	242402	12	2080	24.438	1.000	50,831
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>50,831</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.000</b>	<b>1,714,787</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							105,978
	519200 FICA CONTRIBUTION							83,344
	519300 HEALTH INSURANCE CONTRIBUTION							136,018
	519400 LIFE INSURANCE CONTRIBUTION							907
	<b>SUBTOTAL BENEFITS</b>							<b>326,247</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,041,034</b>
	<b>COST OBJECT TOTAL</b>							<b>2,041,034</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** Executive Education (22-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Unlu, Emre	Director of Executive Education	00005192	095081	02			0.400	125,110
Unlu, Emre	Director of Executive Education	00005192	095081	02			0.000	31,277
	(21-0608-0001)Finance		511000				0.60	192,662
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	<b>TOTAL Unlu, Emre</b>						<b>1.00</b>	<b>354,049</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.400</b>	<b>156,387</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00005941	095500	00			0.000	10,109
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>166,496</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>166,496</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,028
519200 FICA CONTRIBUTION								12,126
519300 HEALTH INSURANCE CONTRIBUTION								12,285
519400 LIFE INSURANCE CONTRIBUTION								88
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								778
	<b>SUBTOTAL BENEFITS</b>							<b>37,324</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>203,820</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								130,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-35,762
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>94,238</b>
	<b>COST OBJECT TOTAL</b>							<b>298,058</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** Tax Institute (22-0601-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00005941	095500	00		8.427	0.550	9,641
<b>SUBTOTAL NONFACULTY</b>							<b>0.550</b>	<b>9,641</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.550</b>	<b>9,641</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>9,641</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								155,000
530000 OPERATING SUPPLIES								185,000
540000 TRAVEL EXPENSE								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>350,000</b>
<b>COST OBJECT TOTAL</b>								<b>359,641</b>

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**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Business Admin General (02)  
**COST OBJECT:** CoB Student Tech Fees (22-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								160,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>160,000</b>
<b>COST OBJECT TOTAL</b>								<b>160,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Admin General (02)

**COST OBJECT:** CoB Course Fees (22-0602-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								35,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>35,000</b>
<b>COST OBJECT TOTAL</b>								<b>35,000</b>

**GENERAL OPERATING BUDGET**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Admin General (02)

**COST OBJECT:** CoB Tech Solutions Center (22-0602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								75,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>75,000</b>
<b>COST OBJECT TOTAL</b>								<b>75,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Bureau of Business Research (05)

**COST OBJECT:** Bureau Business Research Publications (22-0605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Herian, Mitchel N	Bureau of Business Research Project Dir	00012892	364300	12			0.800	89,439
<b>514000 CLER/TECH/SERV WAGES</b>								
Comez-Vance, Nesrin	Outreach Support Associate	00002949	242415	12	998	19.348	0.480	19,317
	<b>SUBTOTAL NONFACULTY</b>						<b>1.280</b>	<b>108,756</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.280</b>	<b>108,756</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,258
519200 FICA CONTRIBUTION								7,268
519300 HEALTH INSURANCE CONTRIBUTION								2,886
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								328
	<b>SUBTOTAL BENEFITS</b>							<b>14,784</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>123,540</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,000</b>
	<b>COST OBJECT TOTAL</b>							<b>130,540</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Admin General (02)

**COST OBJECT:** CoB Oxford Study Program (23-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								450,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>450,000</b>
<b>COST OBJECT TOTAL</b>								<b>450,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** Delmar Lienemann Sr Chair of Accountancy (26-0606-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Delman A. Lienemann Professorship	00002692	095132	02			0.000	45,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>45,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>45,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>45,000</b>
	<b>COST OBJECT TOTAL</b>							<b>45,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Supply Chain Management & Analytics (14)

**COST OBJECT:** Stuart / Othmer Prof-Olson; David (26-0614-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Olson, David L	Coll Prfsp/James & H K Stuart	00012487	095132				0.000	16,000
	(26-0614-0013001)Othmer Match for Stuart Fd-		511000				0.00	16,000
	(21-0614-0001)SCMA-Supply Chain Management &		511000				1.00	211,060
	<b>TOTAL Olson, David L</b>						1.00	<b>243,060</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>16,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>16,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,000</b>
	<b>COST OBJECT TOTAL</b>							<b>16,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Supply Chain Management & Analytics (14)  
**COST OBJECT:** Othmer Match for Stuart Fd-Olson; David (26-0614-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Olson, David L	Coll Prfsp/James & H K Stuart	00012488	095132	02			0.000	16,000
	(21-0614-0001)SCMA-Supply Chain Management &		511000				1.00	211,060
	(26-0614-0012001)Stuart / Othmer Prof-Olson;		511000				0.00	16,000
	<b>TOTAL Olson, David L</b>						1.00	<b>243,060</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>16,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>16,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,000</b>
	<b>COST OBJECT TOTAL</b>							<b>16,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** Stuart CBA Dean-Plowman (27-0601-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Farrell, Kathleen Anne	Dean	00002886	095125	12			0.100	40,000
	(21-0601-0001)College of Business Dean		512100				0.90	408,491
	<b>TOTAL Farrell, Kathleen Anne</b>						1.00	<b>448,491</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>40,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>40,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,000</b>
	<b>COST OBJECT TOTAL</b>							<b>40,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** Raymond C Dein College Prof-Smith; David (27-0606-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prfsp/Raymond C Dein	00007122	095132	02			0.000	5,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** Deloitte & Touche Col Prof-Smith; David (27-0606-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prof/Deloitte & Touche Scholar	00006015	095132	02			0.000	5,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** KPMG/Peat Marwick Col Prof-Crabtree (27-0606-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	College Professorship - KPMG	00008514	095132	02			0.000	5,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** BKD LLC College Prof-Shoemaker (27-0606-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	College Prof - BKD, LLP Professorship	00011527	095132	02			0.000	20,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Nelson College Professor-Fuess (27-0607-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thompson, Eric C	College Professor	00007695	095132	02			0.000	10,000
	(21-0607-0001)Economics		511000				0.30	51,000
	(21-0607-0001)Economics		512000				0.70	151,000
	<b>TOTAL Thompson, Eric C</b>						1.00	<b>212,000</b>
Fuess, Scott MacNeill	Steinhart Professorship	00010285	098610	02			0.000	15,000
	(21-0607-0001)Economics		511000				0.50	79,875
	(22-4426-0008)Misc Exp-Law College/Athletic		512100				0.50	108,460
	<b>TOTAL Fuess, Scott MacNeill</b>						1.00	<b>203,335</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>25,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>25,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>25,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>25,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Baird Family Prof-Anderson; John (27-0607-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prfsp/Baird Family	00013019	095132	02			0.000	15,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Faulkner College Prof-Allgood (27-0607-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	College Professor - E.J. Faulkner	00009531	095132	02			0.000	15,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Duane Acklie Prof-Balistreri (27-0607-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Balistreri, Edward J	Duane Acklie Chair Professorship	00014660	098610	02			0.000	20,000
	(21-0601-5701)CoB Dean Distance Ed		511000				1.00	201,050
	<b>TOTAL Balistreri, Edward J</b>						1.00	<b>221,050</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** John & Mable Hay Prof-Rosenbaum (27-0607-0023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	John Hay Professorship	00014661	098610	02			0.000	15,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** V J Skutt Distinguished Prof - Rejda (27-0608-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lin, Yijia	V. J. Skutt Professorship	00014674	098610				0.000	10,000
	(21-0608-0001)Finance		511000				1.00	239,544
	<b>TOTAL Lin, Yijia</b>						1.00	<b>249,544</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Faulkner College Prof-Ramsay (27-0608-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ramsay, Colin Mark	Coll Prfsp/Faulkner	00009913	095132	02			0.000	10,000
	(21-0608-0002)Finance-Actuarial Science		511000				1.00	186,995
	<b>TOTAL Ramsay, Colin Mark</b>						1.00	<b>196,995</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Hayes Chair Actuarial Science-S Vagts (27-0608-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Vagts, Susan M	College Prof-D P Hayes Chair of Act Sci	00015051	095132	02			0.000	20,000
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(21-0601-5701)CoB Dean Distance Ed		511000				0.40	55,400
	(21-0601-5701)CoB Dean Distance Ed		512100				0.60	96,950
	<b>TOTAL Vagts, Susan M</b>						1.00	<b>182,350</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Ameritas Actuarial Faculty Fellow-Vagts (27-0608-0023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Clemens, Heather S	Ameritas Actuarial Faculty Fellowship	00007115	095470	02			0.000	5,000
	(21-0602-5801)CoB Differential Tuition		511000				0.60	79,201
	(21-0602-5801)CoB Differential Tuition		512100				0.40	59,399
	<b>TOTAL Clemens, Heather S</b>						1.00	<b>143,600</b>
Vagts, Susan M	Ameritas Actuarial Faculty Fellowship	00005733	095470	02			0.000	10,000
	(21-0601-5701)CoB Dean Distance Ed		511000				0.40	55,400
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	(21-0601-5701)CoB Dean Distance Ed		512100				0.60	96,950
	<b>TOTAL Vagts, Susan M</b>						1.00	<b>182,350</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>15,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Paul C Burmeister Col Prof-Unlu (27-0608-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Unlu, Emre	Coll Prfsp/Burnmeister	00008327	095132				0.000	5,000
	(21-0608-0001)Finance		511000	02			0.60	192,662
	(22-0601-0001)Executive Education		512100				0.40	156,387
	<b>TOTAL Unlu, Emre</b>						1.00	<b>354,049</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** NE Bankers Association Prof-Moser (27-0608-0069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Moser, Shane M	Nebraska Bankers Assoc Faculty Fellow	00010324	095470				0.000	5,000
	(21-0601-5701)CoB Dean Distance Ed		511000				1.00	153,500
	<b>TOTAL Moser, Shane M</b>						1.00	<b>158,500</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Entrepreneurship Development Fund (27-0609-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Thomsen, Lindsay J	Director of Business Development	00016005	098160	02			0.600	58,887
Thomsen, Lindsay J	Director of Business Development	00016005	098160	02			0.000	9,815
	(21-0602-5801)CoB Differential Tuition		511000				0.40	39,258
	<b>TOTAL Thomsen, Lindsay J</b>						1.00	<b>107,960</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.600</b>	<b>68,702</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Krenk, Mallory C	Student Engagement and Recruitment Coord	00016099	253300	12			1.000	44,558
	<b>SUBTOTAL NONFACULTY</b>						<b>1.600</b>	<b>113,260</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.600</b>	<b>113,260</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,967
519200 FICA CONTRIBUTION								13,106
519300 HEALTH INSURANCE CONTRIBUTION								23,786
519400 LIFE INSURANCE CONTRIBUTION								158
519700 UNEMPLOYMENT COMPENSATION								25
519800 WORKERS COMPENSATION								1,198
	<b>SUBTOTAL BENEFITS</b>							<b>47,240</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>160,500</b>
	<b>COST OBJECT TOTAL</b>							<b>160,500</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing (10)

**COST OBJECT:** Marshall College Prof-Saini (27-0610-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prfsp/WW Marshall	00007072	095132	02			0.000	10,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

**GENERAL OPERATING BUDGET**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing (10)

**COST OBJECT:** W.W. Marshall Professorship #2-Kumar (27-0610-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prfsp/Marshall	00010623	098610	02			0.000	5,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing (10)

**COST OBJECT:** NRC Ctr for Sales Excellence (27-0610-0060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jacobs, Michelle	Department Operations Manager	00006443	242402	12	104	30.033	0.050	3,123
	(21-0610-0001)Marketing		513000				0.55	34,045
	(21-0610-0002)Marketing Rural Economy		513000				0.41	25,300
	<b>TOTAL Jacobs, Michelle</b>						1.00	<b>62,468</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>3,123</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>3,123</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								386
519200 FICA CONTRIBUTION								382
519300 HEALTH INSURANCE CONTRIBUTION								1,110
519400 LIFE INSURANCE CONTRIBUTION								5
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								35
	<b>SUBTOTAL BENEFITS</b>							<b>1,919</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,042</b>
	<b>COST OBJECT TOTAL</b>							<b>5,042</b>



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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Survey Research & Methodology (13)

**COST OBJECT:** NU Fdn Clftn Strgth Inst Fac Sup (27-0613-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hodges, Timothy D	Assistant Professor of Practice	00005675	095167	02			0.490	64,215
	<b>TOTAL Hodges, Timothy D</b>						1.00	<b>144,155</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.490</b>	<b>64,215</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hodges, Timothy D	Exec Dir, Clifton Strengths Institute	00007047	095222	02			0.510	66,835
Hodges, Timothy D	Exec Dir, Clifton Strengths Institute	00007047	095222	02			0.000	13,105
	<b>TOTAL Hodges, Timothy D</b>						1.00	<b>144,155</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.510</b>	<b>79,940</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ferris, Kaitlin E	Assistant Director-Builders Program	00012816	253300	12			1.000	57,000
Lenz, Alyson R	Assistant Director - Strengths Programs	00015615	253300	12			1.000	53,800
TBA	Clifton Strengths Institute Prog Coord	00016757	253300	12			1.000	43,260
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>154,060</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.510</b>	<b>234,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>298,215</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,744
519200 FICA CONTRIBUTION								26,978
519300 HEALTH INSURANCE CONTRIBUTION								52,487
519400 LIFE INSURANCE CONTRIBUTION								320
519700 UNEMPLOYMENT COMPENSATION								44
519800 WORKERS COMPENSATION								2,816
	<b>SUBTOTAL BENEFITS</b>							<b>102,389</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>400,604</b>
	<b>COST OBJECT TOTAL</b>							<b>400,604</b>



**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Dean Col Fine & Performing Arts (01)

**COST OBJECT:** Fine & Performing Arts-Dean's Office (21-0701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>1,468,970</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** Fine/Performing Arts General (02)  
**COST OBJECT:** Fine & Performing Arts-General (21-0702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FPA Collective Faculty	FPA Collective Faculty	00009846	090011	00			0.000	113,537
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>113,537</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
FPA Collective Faculty	FPA Collective Faculty	00009846	090011	00			0.000	3,060
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Asst Pool	Graduate Asst Pool	00008891	090015	00			0.000	78,496
Graduate Research Asst	Graduate Research Asst	00010631	095134	00			0.000	10,000
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>0.000</b>	<b>88,496</b>
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00008892	090016	00			0.000	10,308
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>101,864</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>215,401</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>215,401</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								152,363
<b>TOTAL NET OPERATING EXPENSES</b>								<b>152,363</b>
<b>COST OBJECT TOTAL</b>								<b>367,764</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** Fine/Performing Arts General (02)  
**COST OBJECT:** POE FPA-Digital Media (21-0702-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
O'Brien, Jeffery C	Director of Technology	00012677	303334	12			0.257	17,885
	(21-0709-0001)Carson Ctr for Emerg Media Art		513000				0.74	51,792
	<b>TOTAL O'Brien, Jeffery C</b>						1.00	<b>69,677</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Strough, Sean E	Equipment and Technology Associate	00014494	302500	12	2080	21.134	1.000	43,958
	<b>SUBTOTAL NONFACULTY</b>						<b>1.257</b>	<b>61,843</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.257</b>	<b>61,843</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,843</b>
	<b>COST OBJECT TOTAL</b>							<b>61,843</b>

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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Fine/Performing Arts General (02)

**COST OBJECT:** Fine & Performing Arts-Distance Ed (21-0702-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							28,624
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,624</b>
	<b>COST OBJECT TOTAL</b>							<b>28,624</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art-Dept Oper (21-0705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cal, Santiago J	Professor	00005781	095150	02			1.000	105,413
Derr, Robert L	Professor	00008820	095150	02			1.000	94,956
Dominguez, Eddie R	Professor	00002098	095150	02			1.000	100,920
Fritz, Dana B	Professor	00010447	095150	02			1.000	109,276
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	<b>TOTAL Fritz, Dana B</b>						1.00	<b>112,276</b>
Hoff, Michael C	Professor	00002101	095150	02			1.000	112,135
Holz, Aaron J	Professor	00002097	095150	02			1.000	103,685
Katz, Wendy J	Professor	00011877	095150	02			1.000	103,398
Pinnell, Peter J	Professor	00009645	095150	02			1.000	115,375
Asher, Stacy J	Associate Professor	00013602	095152	02			1.000	86,695
Bohls, Margaret E	Associate Professor	00002104	095152	02			1.000	86,952
Bolland, Andrea Lee	Associate Professor	00002095	095152	02			1.000	81,771
Pickering, Charles W	Associate Professor	00002997	095152	02			1.000	75,986
Sontheimer, Matthew S	Associate Professor	00005780	095152	02			1.000	77,179
Sutherlen, Aaron D	Associate Professor	00013805	095152	02			1.000	87,201
Williams, Sandra M	Associate Professor	00002106	095152	02			1.000	90,345
Anania, Katherine D	Assistant Professor	00009375	095154	02			1.000	78,163
Isaak, Sophia P	Assistant Professor	00002103	095154	02			1.000	69,630
Lowe, Joshua M	Assistant Professor	00005317	095154	02			1.000	71,415
Antes, Carlie J	Assistant Professor of Practice	00017019	095167	02			1.000	68,079
Anway, Byron J	Assistant Professor of Practice	00002105	095167	02			1.000	71,973
Evjen, Benjamin I	Assistant Professor of Practice	00012144	095167	02			1.000	73,733
Landis, Jennifer C	Assistant Professor of Practice	00002102	095167	02			1.000	73,151
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>22.000</b>	<b>1,937,431</b>
	<b>SUBTOTAL FACULTY</b>						<b>22.000</b>	<b>1,937,431</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Souto, Francisco E	Director	00002093	095081	12			1.000	145,310
Souto, Francisco E	Director	00002093	095081	12			0.000	20,000
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Souto, Francisco E</b>						1.00	<b>170,310</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.000</b>	<b>165,310</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gruber, Andrea L	Assistant to the Director	3900012422	242402	12	1814	25.053	0.872	45,452

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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art-Dept Oper (21-0705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0705-5701)Art History Distance Ed		513000				0.13	6,659
	<b>TOTAL Gruber, Andrea L</b>						1.00	<b>52,111</b>
Aggens, Christy A	Operations Specialist	00006965	243300	12			0.929	47,270
	(21-0705-5701)Art History Distance Ed		513000				0.07	3,596
	<b>TOTAL Aggens, Christy A</b>						1.00	<b>50,866</b>
Holmes, Joseph N	Art Fabrication Space Manager	00002115	262300	12			1.000	48,450
Woods, Allison J	Digital Support Specialist	00006625	302300	12			1.000	44,440
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.801</b>	<b>185,612</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002116	095133	00			4.000	89,282
	<b>SUBTOTAL NONFACULTY</b>						<b>8.801</b>	<b>440,204</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>30.801</b>	<b>2,377,635</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								151,013
519200 FICA CONTRIBUTION								144,169
519300 HEALTH INSURANCE CONTRIBUTION								378,833
519400 LIFE INSURANCE CONTRIBUTION								2,252
	<b>SUBTOTAL BENEFITS</b>							<b>676,267</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,053,902</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,444
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,444</b>
	<b>COST OBJECT TOTAL</b>							<b>3,082,346</b>



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**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** Art and Art History (05)  
**COST OBJECT:** Art History Distance Ed (21-0705-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gruber, Andrea L	Assistant to the Director	00012422	242402	12	266	25.053	0.128	6,659
	(21-0705-0001)Art-Dept Oper		513000				0.87	45,452
	<b>TOTAL Gruber, Andrea L</b>						1.00	<b>52,111</b>
Aggens, Christy A	Operations Specialist	00006965	243300	12			0.071	3,596
	(21-0705-0001)Art-Dept Oper		513000				0.93	47,270
	<b>TOTAL Aggens, Christy A</b>						1.00	<b>50,866</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.199</b>	<b>10,255</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.199</b>	<b>10,255</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.199</b>	<b>10,255</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							511
	519200 FICA CONTRIBUTION							629
	519300 HEALTH INSURANCE CONTRIBUTION							1,735
	519400 LIFE INSURANCE CONTRIBUTION							7
	<b>SUBTOTAL BENEFITS</b>							<b>2,882</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,137</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							30,274
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,274</b>
	<b>COST OBJECT TOTAL</b>							<b>43,411</b>

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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Anderson, Scott L	Professor	00003008	095150	02			1.000	109,420
Bailey, John Robert	Professor	00003036	095150	02			1.000	120,005
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	<b>TOTAL Bailey, John Robert</b>						1.00	<b>132,505</b>
Barber, Carolyn A	Professor	00006119	095150	02			1.000	110,822
	(27-0706-1077001)Ron & Carol Cope Professors		511000				0.00	10,000
	<b>TOTAL Barber, Carolyn A</b>						1.00	<b>120,822</b>
Barger, Diane C	Professor	00003024	095150	02			1.000	109,943
	(27-0706-1077001)Ron & Carol Cope Professors		511000				0.00	10,000
	<b>TOTAL Barger, Diane C</b>						1.00	<b>119,943</b>
Barnes, Paul E	Professor	00003005	095150	02			1.000	106,737
	(27-0706-0009001)Scribante College Prof - Ba		511000				0.00	10,000
	<b>TOTAL Barnes, Paul E</b>						1.00	<b>116,737</b>
Becker, Karen A	Professor	00003026	095150	02			1.000	92,842
Bushard, Anthony J	Professor	00003029	095150	02			1.000	96,843
Clinton, Mark K	Professor	00003011	095150	02			1.000	103,429
Eklund, Peter A	Professor	00008690	095150	02			1.000	101,011
Hanrahan, Kevin	Professor	00007279	095150	02			0.500	45,366
	(21-0101-0001)Office of EVC		512100				0.50	55,366
	<b>TOTAL Hanrahan, Kevin</b>						1.00	<b>100,732</b>
Mattingly, Alan F	Professor	00003040	095150	02			1.000	105,057
	(27-0706-2830401)Glenn Korff Professorship		511000				0.00	10,000
	<b>TOTAL Mattingly, Alan F</b>						1.00	<b>115,057</b>
McMullen, William Wallace	Professor	00003031	095150	02			1.000	92,965
Moore, Brian Robert	Professor	00003021	095150	02			0.500	50,947
Neely, David	Professor	00006412	095150	02			1.000	90,721
Potter, Clark E	Professor	00009860	095150	02			1.000	99,241
Ruiz, Sergio H	Professor	00003030	095150	02			1.000	114,917
Shomos, William	Professor	00003023	095150	02			1.000	108,718
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	<b>TOTAL Shomos, William</b>						1.00	<b>118,718</b>
Sturm, Hans M	Professor	00012453	095150	02			1.000	105,103
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	<b>TOTAL Sturm, Hans M</b>						1.00	<b>108,103</b>
White, Tyler G	Professor	39400003022	095150	02			1.000	101,208
Woody, Robert H	Professor	00003017	095150	02			1.000	102,908

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0706-0012001)Steinhart College Prof-Nier		511000				0.00	10,000
	<b>TOTAL Woody, Robert H</b>						1.00	<b>112,908</b>
Wristen, Brenda G	Professor	00003042	095150	02			1.000	99,102
Fuelberth, Rhonda J	Associate Professor	00005803	095152	02			0.640	55,016
	(27-0706-2830499)Glenn Korff Faculty Support		512100				0.00	3,000
	<b>TOTAL Fuelberth, Rhonda J</b>						1.00	<b>90,963</b>
Haar, Ora P	Associate Professor	00010387	095152	02			1.000	83,761
Kleppinger, Stanley V	Associate Professor	00003038	095152	02			0.640	53,372
	<b>TOTAL Kleppinger, Stanley V</b>						1.00	<b>88,393</b>
Larson, Thomas E	Associate Professor	00003502	095152	02			1.000	81,800
	(27-0706-0012001)Steinhart College Prof-Nier		511000				0.00	5,000
	<b>TOTAL Larson, Thomas E</b>						1.00	<b>86,800</b>
Ourada, Susan L	Associate Professor	00012475	095152	02			1.000	83,869
Reimer, Jamie M	Associate Professor	00011907	095152	02			1.000	83,385
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	5,000
	<b>TOTAL Reimer, Jamie M</b>						1.00	<b>88,385</b>
Simon, Gregory S	Associate Professor	00003032	095152	02			1.000	78,153
TBA	Associate Professor	00003019	095152	02			1.000	60,511
White, Darryl A	Associate Professor	00003027	095152	02			1.000	75,576
Gunther, Suna A	Assistant Professor	00003006	095154	02			1.000	70,338
Hebden, Ellen E	Assistant Professor	00003014	095154	02			1.000	68,685
Olivieri, Alessio	Assistant Professor	00003010	095154	02			1.000	67,959
TBA	Assistant Professor	00003033	095154	02			1.000	69,898
TBA	Assistant Professor	00010912	095154	02			1.000	72,810
TBA	Assistant Professor	00012030	095154	02			1.000	64,155
Hwang, Hye-Won	Associate Professor of Practice	00006568	095166	02			1.000	76,423
Mattingly, Jacqueline G	Associate Professor of Practice	00010283	095166	02			1.000	80,006
TBA	Associate Professor of Practice	00006612	095166	02			1.000	74,438
Bush, Douglas W	Lecturer	00013474	095380	02			1.000	68,731
Falcone, Anthony M	Senior Lecturer	00012300	098379	02			1.000	74,756
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>39.280</b>	<b>3,510,947</b>
	<b>SUBTOTAL FACULTY</b>						<b>39.280</b>	<b>3,510,947</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Fuelberth, Rhonda J	Associate Director for Graduate Studies	00009293	095021	02			0.360	30,947
Fuelberth, Rhonda J	Associate Director for Graduate Studies	00009293	095021	02			0.000	2,000
	(27-0706-2830499)Glenn Korff Faculty Support		512100				0.00	3,000
	<b>TOTAL Fuelberth, Rhonda J</b>	395					1.00	<b>90,963</b>
Kleppinger, Stanley V	Associate Director for Undergraduate Stu	00017168	095021	02			0.360	30,021

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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kleppinger, Stanley V	Associate Director for Undergraduate Stu	00017168	095021	02			0.000	5,000
	<b>TOTAL Kleppinger, Stanley V</b>						1.00	<b>88,393</b>
TBA	Associate Director	00008606	095021	02			0.000	5,000
TBA	Associate Director for Graduate Studies	00009293	095021	02			0.000	2,000
Olschofka, Jan Fabian Felix	Director/Chair	00003004	095191	12			1.000	54,594
Olschofka, Jan Fabian Felix	Director/Chair	00003004	095191	12			0.000	107,587
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.720</b>	<b>237,149</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harms, Leslie M	Assistant to the Director	00003046	242402	12	2080	26.026	1.000	54,134
Shoemaker, Cameron S	Sound Recording/IT Associate	00005847	302300	12	2080	23.724	1.000	49,345
Cotton, James M	Piano Accompanist	00003051	332300	02			0.750	44,619
Learned, Vincent	Piano Accompanist	00008787	332300	02			0.523	27,387
	(27-0706-7717001)Ione Bowlin Endowment-Dance		513000				0.23	11,940
	<b>TOTAL Learned, Vincent</b>						0.75	<b>39,327</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.273</b>	<b>175,485</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
GKSOM Pool	GKSOM Pool	00012656	090014	00			0.000	50,509
Schrotberger, Joseph F	Facility and Equipment Associate	00010366	242400	12	2080	19.828	1.000	41,243
TBA	Advising Associate	00003063	242400	12	2080	3.990	1.000	8,299
Deaton, Janet G	Band Office Associate	00013752	242409	12	676	19.800	0.325	13,385
	(22-0706-0014)GKSOM-Athletic Bands		514000				0.68	27,800
	<b>TOTAL Deaton, Janet G</b>						1.00	<b>41,185</b>
Drennon, Kirsten K	Auditions & Scholarship Coordinator	00010845	242415	12	2080	20.431	1.000	42,496
Johnson, Rosemary A	Administrative Tech I	00003050	242415	12	1040	24.918	0.500	25,914
	(22-0706-0014)GKSOM-Athletic Bands		514000				0.50	25,915
	<b>TOTAL Johnson, Rosemary A</b>						1.00	<b>51,829</b>
TBA	Enrollment Coordinator	00003047	242415	12	2080	20.185	1.000	41,984
TBA	Piano Technician	00003067	332500	12	2080	27.820	1.000	57,866
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.825</b>	<b>281,696</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003053	095133	00			14.000	302,220
	<b>SUBTOTAL NONFACULTY</b>						<b>24.818</b>	<b>996,550</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>64.098</b>	<b>4,507,497</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								295,636
519200 FICA CONTRIBUTION								272,697
519300 HEALTH INSURANCE CONTRIBUTION								866,321
519400 LIFE INSURANCE CONTRIBUTION								4,430
	<b>SUBTOTAL BENEFITS</b>							<b>1,439,084</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** School of Music (06)  
**COST OBJECT:** GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								5,946,581
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								52,262
<b>TOTAL NET OPERATING EXPENSES</b>								<b>52,262</b>
<b>COST OBJECT TOTAL</b>								<b>5,998,843</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Music Distance Ed (21-0706-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							25,764
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,764</b>
	<b>COST OBJECT TOTAL</b>							<b>25,764</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J Carson Schl Theatre & Film (07)

**COST OBJECT:** Theatre Arts-Dept Oper (21-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kirk, Christina M	Professor	00009874	095150	02			1.000	109,314
O'Connor, Charles D	Professor	00003256	095150	02			1.000	120,144
Borden, Ian M	Associate Professor	00008387	095152	02			1.000	87,051
Bullins, James S	Associate Professor	00003261	095152	02			1.000	79,178
Long, David M	Assoc Professor	00003257	095152	02			1.000	84,758
Madsen, Joshua D	Associate Professor	00003262	095152	02			1.000	86,758
Harvey, Michelle L	Assistant Professor	00014689	095154	02			1.000	73,900
Allen, Bryce D	Assistant Professor of Practice	00002610	095167	02			1.000	69,727
Pollard, Ann Marie	Assistant Professor of Practice	00009381	095167	02			1.000	74,866
Untalan, Rafael D	Assistant Professor of Practice	00012509	095167	02			1.000	72,426
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>10.000</b>	<b>858,122</b>
<b>SUBTOTAL FACULTY</b>							<b>10.000</b>	<b>858,122</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Buffum, Bradley D	Production Manager	00010052	091122	12			1.000	76,248
TBA	Associate Director	00010345	095021	02			0.000	10,000
Stratton Jr, Norman H	Director	00003253	095081	12			1.000	131,191
	(27-0707-8664831)NE Rep Professorship		511000				0.00	10,000
	(27-0708-0001001)Mary Riempa Ross Film Theat		512100				0.00	20,000
<b>TOTAL Stratton Jr, Norman H</b>							<b>1.00</b>	<b>161,191</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.000</b>	<b>217,439</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rose, Nathaniel T	Scene Shop Manager	00014022	262300	12			0.628	29,130
	(21-0707-5701)Theatre Arts Distance Ed		513000				0.37	17,547
<b>TOTAL Rose, Nathaniel T</b>							<b>1.00</b>	<b>46,677</b>
TBA	Costume Manager	00006047	333300	12			1.000	55,075
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.628</b>	<b>84,205</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cuddy, Todd L	Staff Assistant & Admissions Associate	00007078	242400	12	2080	25.296	1.000	52,616
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003267	095133	00			6.000	124,988
<b>SUBTOTAL NONFACULTY</b>							<b>10.628</b>	<b>479,248</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>20.628</b>	<b>1,337,370</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								78,402

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** J Carson Schl Theatre & Film (07)  
**COST OBJECT:** Theatre Arts-Dept Oper (21-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								77,170
519300 HEALTH INSURANCE CONTRIBUTION								284,044
519400 LIFE INSURANCE CONTRIBUTION								1,257
	<b>SUBTOTAL BENEFITS</b>							<b>440,873</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,778,243</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								38,124
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,124</b>
	<b>COST OBJECT TOTAL</b>							<b>1,816,367</b>



**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J Carson Schl Theatre & Film (07)

**COST OBJECT:** Theatre Arts-NE Rep Theatre (21-0707-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,453
<b>TOTAL NET OPERATING EXPENSES</b>								<b>13,453</b>
<b>COST OBJECT TOTAL</b>								<b>13,453</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** J Carson Schl Theatre & Film (07)  
**COST OBJECT:** Theatre Arts Distance Ed (21-0707-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rose, Nathaniel T	Scene Shop Manager	00014022	262300				0.372	17,547
	(21-0707-0001)Theatre Arts-Dept Oper		513000				0.63	29,130
	<b>TOTAL Rose, Nathaniel T</b>						1.00	<b>46,677</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.372</b>	<b>17,547</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.372</b>	<b>17,547</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								962
519200 FICA CONTRIBUTION								1,091
519300 HEALTH INSURANCE CONTRIBUTION								2,942
519400 LIFE INSURANCE CONTRIBUTION								17
	<b>SUBTOTAL BENEFITS</b>							<b>5,012</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,559</b>
	<b>COST OBJECT TOTAL</b>							<b>22,559</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J. Carson Ctr for Emerging Media Arts (09)

**COST OBJECT:** Carson Ctr for Emerg Media Arts-Oper (21-0709-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Endacott, Richard D	Professor	00011888	095150	02			1.000	104,705
Kolbe, Steven S	Associate Professor	00008234	095152	02			1.000	95,915
Fleming, Jesse R	Assistant Professor	00013866	095154	02			1.000	89,955
	(27-0709-3699101)Carson Center EMA Professor		511000				0.00	5,000
	<b>TOTAL Fleming, Jesse R</b>						1.00	<b>94,955</b>
Jackson, James B	Assistant Professor	00011881	095154	02			1.000	85,158
	(27-0709-3699101)Carson Center EMA Professor		511000				0.00	5,000
	<b>TOTAL Jackson, James B</b>						1.00	<b>90,158</b>
Novy, Daniel E	Assistant Professor	00014799	095154	02			1.000	87,373
	(27-0709-3699101)Carson Center EMA Professor		511000				0.00	5,000
	<b>TOTAL Novy, Daniel E</b>						1.00	<b>92,373</b>
Smith, Ashley E	Assistant Professor	00003260	095154	02			1.000	90,108
	(27-0709-3699101)Carson Center EMA Professor		511000				0.00	5,000
	<b>TOTAL Smith, Ashley E</b>						1.00	<b>95,108</b>
Twomey, Robert D	Assistant Professor	00014691	095154	02			1.000	91,217
	(27-0709-3699101)Carson Center EMA Professor		511000				0.00	5,000
	<b>TOTAL Twomey, Robert D</b>						1.00	<b>96,217</b>
Henson, Anna L	Assistant Professor of Practice	00014690	095167	02			1.000	87,072
	(27-0709-3699101)Carson Center EMA Professor		511000				0.00	5,000
	<b>TOTAL Henson, Anna L</b>						1.00	<b>92,072</b>
Kim, Jinku	Assistant Professor of Practice	00014693	095167	02			1.000	87,326
	(27-0709-3699101)Carson Center EMA Professor		511000				0.00	5,000
	<b>TOTAL Kim, Jinku</b>						1.00	<b>92,326</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>9.000</b>	<b>818,829</b>
	<b>SUBTOTAL FACULTY</b>						<b>9.000</b>	<b>818,829</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McMasters, Megan M	Director of Operations	00009458	244300	12			1.000	81,920
O'Brien, Jeffery C	Director of Technology	00012677	303334	12			0.743	51,792
	(21-0702-5102)POE FPA-Digital Media		513000				0.26	17,885
	<b>TOTAL O'Brien, Jeffery C</b>						1.00	<b>69,677</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.743</b>	<b>133,712</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
McMasters, Megan M	Director of Operations	00009458	244300	12			-1.000	-81,920
O'Brien, Jeffery C	Director of Technology	40300012677	303334	12			-0.743	-51,792

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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J. Carson Ctr for Emerging Media Arts (09)

**COST OBJECT:** Carson Ctr for Emerg Media Arts-Oper (21-0709-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0702-5102)POE FPA-Digital Media		513000				0.26	17,885
	<b>TOTAL O'Brien, Jeffery C</b>						1.00	69,677
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						-1.743	-133,712
	<b>SUBTOTAL NONFACULTY</b>						0	0
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						9.000	818,829
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								50,009
519200 FICA CONTRIBUTION								50,674
519300 HEALTH INSURANCE CONTRIBUTION								140,455
519400 LIFE INSURANCE CONTRIBUTION								772
	<b>SUBTOTAL BENEFITS</b>							241,910
	<b>TOTAL PERSONAL SERVICES</b>							1,060,739
	<b>COST OBJECT TOTAL</b>							1,060,739

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J. Carson Ctr for Emerging Media Arts (09)

**COST OBJECT:** Carson Ctr for Emerg Media Arts-Dist Ed (21-0709-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Elliott, Megan K	Director	00007246	095081				1.000	229,446
	(27-0709-5845001)Johnny Carson Endowed Direc		512100				0.00	15,000
	<b>TOTAL Elliott, Megan K</b>						1.00	<b>244,446</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>229,446</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>229,446</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,484
519200 FICA CONTRIBUTION								11,441
519300 HEALTH INSURANCE CONTRIBUTION								6,573
519400 LIFE INSURANCE CONTRIBUTION								118
	<b>SUBTOTAL BENEFITS</b>							<b>33,616</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>263,062</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								52,373
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>52,373</b>
	<b>COST OBJECT TOTAL</b>							<b>315,435</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J. Carson Ctr for Emerging Media Arts (09)

**COST OBJECT:** NRI M.Elliott Design&Innov Core (21-0709-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Clausen, Lindsey A	Project Manager	00016942	243300	12			1.000	72,720
Bolan, Shane A	Senior Technical Lead	00016940	303300	12			1.000	63,550
Bendix, Samantha A	Media Art Specialist	00016939	382300	12			1.000	53,300
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>189,570</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Clausen, Lindsey A	Project Manager	00016942	243300	12			-1.000	-72,720
Bolan, Shane A	Senior Technical Lead	00016940	303300	12			-1.000	-63,550
Bendix, Samantha A	Media Art Specialist	00016939	382300	12			-1.000	-53,300
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-3.000</b>	<b>-189,570</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** Fine/Performing Arts General (02)  
**COST OBJECT:** FPA Gen-Student Tech Fee (22-0702-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								75,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>75,000</b>
<b>COST OBJECT TOTAL</b>								<b>75,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Music/Opera Theatre (22-0706-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Kimball Recital Hall (22-0706-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker I	00003071	095501	00		31.355	0.230	15,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0.230</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.230</b>	<b>15,000</b>
<b>BENEFITS</b>								
519800 WORKERS COMPENSATION								64
	<b>SUBTOTAL BENEFITS</b>							<b>64</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,064</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,000</b>
	<b>COST OBJECT TOTAL</b>							<b>55,064</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Band Wkshop/Clinics (22-0706-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								85,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>85,000</b>
<b>COST OBJECT TOTAL</b>								<b>85,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** School of Music (06)  
**COST OBJECT:** GKSOM-Summer Orff (22-0706-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** School of Music (06)  
**COST OBJECT:** GKSOM-Athletic Bands (22-0706-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Deaton, Janet G	Band Office Associate	00013752	242409	12	1404	19.800	0.675	27,800
	(21-0706-0001)GKSOM-Dept Oper		514000				0.33	13,385
	<b>TOTAL Deaton, Janet G</b>						1.00	<b>41,185</b>
Johnson, Rosemary A	Administrative Tech I	00003050	242415	12	1040	24.918	0.500	25,915
	(21-0706-0001)GKSOM-Dept Oper		514000				0.50	25,914
	<b>TOTAL Johnson, Rosemary A</b>						1.00	<b>51,829</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.175</b>	<b>53,715</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.175</b>	<b>53,715</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.175</b>	<b>53,715</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,428
519200 FICA CONTRIBUTION								4,609
519300 HEALTH INSURANCE CONTRIBUTION								14,491
519400 LIFE INSURANCE CONTRIBUTION								57
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								310
	<b>SUBTOTAL BENEFITS</b>							<b>23,903</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>77,618</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,000</b>
	<b>COST OBJECT TOTAL</b>							<b>107,618</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** J Carson Schl Theatre & Film (07)  
**COST OBJECT:** Theatre Arts - Productions (22-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							22,816
540000	TRAVEL EXPENSE							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>32,816</b>
	<b>COST OBJECT TOTAL</b>							<b>32,816</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J Carson Schl Theatre & Film (07)

**COST OBJECT:** JCSTF-Rehearsal Space Rev (22-0707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00003270	095500	00		3.196	0.990	6,581
<b>SUBTOTAL NONFACULTY</b>							<b>0.990</b>	<b>6,581</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.990</b>	<b>6,581</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								602
519300 HEALTH INSURANCE CONTRIBUTION								413
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								15
<b>SUBTOTAL BENEFITS</b>								<b>1,385</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>7,966</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								46,985
540000 TRAVEL EXPENSE								8,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>54,985</b>
<b>COST OBJECT TOTAL</b>								<b>62,951</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J Carson Schl Theatre & Film (07)

**COST OBJECT:** Theatre Arts-School Productions (22-0707-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00009370	090016	00			0.000	57,506
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>57,506</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>57,506</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>57,506</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							37,895
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>37,895</b>
	<b>COST OBJECT TOTAL</b>							<b>95,401</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Mary Riepma Ross Film Theatre (08)

**COST OBJECT:** Mary Riepma Ross Film Theater (23-0708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Front of House Shift Manager (Part-Time)	00012595	241400	12	1019	12.000	0.490	12,230
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005315	095500	00			0.100	60,000
<b>SUBTOTAL NONFACULTY</b>							<b>0.590</b>	<b>72,230</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.590</b>	<b>72,230</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								2,680
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								293
<b>SUBTOTAL BENEFITS</b>								<b>2,975</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>75,205</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								26,567
<b>TOTAL NET OPERATING EXPENSES</b>								<b>26,567</b>
<b>COST OBJECT TOTAL</b>								<b>101,772</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Fine/Performing Arts General (02)

**COST OBJECT:** CFPA Development Fund (27-0702-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Yadav, Muskan	Visual Communications Specialist	00006755	343302	12			1.000	47,209
<b>514000 CLER/TECH/SERV WAGES</b>								
Tisdale, Carla A	Administrative Technician	00012194	242415	12	530	19.295	0.255	10,221
	(21-0701-0001)Fine & Performing Arts-Dean's		514000				0.75	29,913
	<b>TOTAL Tisdale, Carla A</b>						1.00	<b>40,134</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.255</b>	<b>57,430</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.255</b>	<b>57,430</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>57,430</b>
	<b>COST OBJECT TOTAL</b>							<b>57,430</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** Fine/Performing Arts General (02)  
**COST OBJECT:** CFPA Staff Salaries (27-0702-5044100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ring, Courtney J	Academic Advisor	00014996	252306	12			1.000	47,526
Segrist, Samuel R	Academic Advisor	00017244	252306	12			1.000	46,058
Spackman, Jacqueline S	Academic Advisor	00017245	252306	12			1.000	47,470
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>141,054</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>141,054</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>141,054</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>141,054</b>
	<b>COST OBJECT TOTAL</b>							<b>141,054</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Fine/Performing Arts General (02)

**COST OBJECT:** HL College Professorship (27-0702-7252107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prfsp/Hixson-Lied for Piano	00011202	095132	02			0.000	3,000
TBA	Hixson-Lied Professorship	00011928	095132	02			0.000	3,000
Fritz, Dana B	Hixson-Lied Professorship	00014515	098610	02			0.000	3,000
	(21-0705-0001)Art-Dept Oper		511000				1.00	109,276
	<b>TOTAL Fritz, Dana B</b>						1.00	<b>112,276</b>
Sturm, Hans M	Hixson-Lied Professorship	00014521	098610	02			0.000	3,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	105,103
	<b>TOTAL Sturm, Hans M</b>						1.00	<b>108,103</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>12,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>12,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>12,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,000</b>
	<b>COST OBJECT TOTAL</b>							<b>12,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** Fine/Performing Arts General (02)  
**COST OBJECT:** Dean's Professorship (27-0702-7252114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Belser, Andrew W	Col Professor - Endowed Deanship	00013988	095132	12			0.000	20,000
	(21-0701-0001)Fine & Performing Arts-Dean's		512100				1.00	262,355
	<b>TOTAL Belser, Andrew W</b>						1.00	<b>282,355</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,472
519200 FICA CONTRIBUTION								1,663
519300 HEALTH INSURANCE CONTRIBUTION								2,566
519400 LIFE INSURANCE CONTRIBUTION								15
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								183
	<b>SUBTOTAL BENEFITS</b>							<b>6,903</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,903</b>
	<b>COST OBJECT TOTAL</b>							<b>26,903</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** Scribante College Prof - Barnes (27-0706-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Barnes, Paul E	Marguerite Scribante Professor of Music	00008588	095132	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	106,737
	<b>TOTAL Barnes, Paul E</b>						1.00	<b>116,737</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** Larson College Prof-Bailey (27-0706-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bailey, John Robert	Coll Prfsp/Larson	00010339	095132	02			0.000	10,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	120,005
	<b>TOTAL Bailey, John Robert</b>						1.00	<b>132,505</b>
Shomos, William	Coll Prfsp/Larson	00010347	095132	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	108,718
	<b>TOTAL Shomos, William</b>						1.00	<b>118,718</b>
Reimer, Jamie M	Richard H Larson Dist Prof of Music	00016532	098610	02			0.000	5,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	83,385
	<b>TOTAL Reimer, Jamie M</b>						1.00	<b>88,385</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>25,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>25,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>25,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>25,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** Steinhart College Prof-Nierman (27-0706-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Woody, Robert H	Coll Prfsp/Steinhart	00010341	095132	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	102,908
	<b>TOTAL Woody, Robert H</b>						1.00	<b>112,908</b>
Larson, Thomas E	Steinhart Foundation Dist Prof of Music	00016530	098610	02			0.000	5,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	81,800
	<b>TOTAL Larson, Thomas E</b>						1.00	<b>86,800</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>15,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** Ron & Carol Cope Professorship-Nierman (27-0706-1077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Barber, Carolyn A	Ron & Carol Cope Professorship	00005786	098610	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	110,822
	<b>TOTAL Barber, Carolyn A</b>						1.00	<b>120,822</b>
Barger, Diane C	Ron and Carol Cope Professor of Music	00016531	098610	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	109,943
	<b>TOTAL Barger, Diane C</b>						1.00	<b>119,943</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>20,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>



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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** Glenn Korff Professorship (27-0706-2830401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mattingly, Alan F	Glenn Korff Chair of Music	00005791	098610	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	105,057
	<b>TOTAL Mattingly, Alan F</b>						1.00	<b>115,057</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** Glenn Korff Faculty Support Admin. (27-0706-2830499)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Fuelberth, Rhonda J	Associate Director for Graduate Studies	00009293	095021				0.000	3,000
	(21-0706-0001)GKSOM-Dept Oper		511000				0.64	55,016
	(21-0706-0001)GKSOM-Dept Oper		512100				0.36	32,947
	<b>TOTAL Fuelberth, Rhonda J</b>						1.00	<b>90,963</b>
TBA	Associate Director for Graduate Studies	00009293	095021				0.000	1,000
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>4,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>4,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>4,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							402
	519200 FICA CONTRIBUTION							472
	519300 HEALTH INSURANCE CONTRIBUTION							1,514
	519400 LIFE INSURANCE CONTRIBUTION							6
	519800 WORKERS COMPENSATION							35
	<b>SUBTOTAL BENEFITS</b>							<b>2,429</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,429</b>
	<b>COST OBJECT TOTAL</b>							<b>6,429</b>

GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** Ione Bowlin Endowment-Dance Program (27-0706-7717001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Learned, Vincent	Piano Accompanist	00008787	332300				0.227	11,940
	(21-0706-0001)GKSOM-Dept Oper		513000				0.52	27,387
	<b>TOTAL Learned, Vincent</b>						0.75	<b>39,327</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.227</b>	<b>11,940</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.227</b>	<b>11,940</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,476
519200 FICA CONTRIBUTION								1,281
519300 HEALTH INSURANCE CONTRIBUTION								12,067
519400 LIFE INSURANCE CONTRIBUTION								20
	<b>SUBTOTAL BENEFITS</b>							<b>14,844</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,784</b>
	<b>COST OBJECT TOTAL</b>							<b>26,784</b>

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**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** J Carson Schl Theatre & Film (07)  
**COST OBJECT:** NE Rep Professorship (27-0707-8664831)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Stratton Jr, Norman H	Nebraska Repertory Professorship	00007245	095132				0.000	10,000
	(27-0708-0001001)Mary Riempa Ross Film Theat		512100				0.00	20,000
	(21-0707-0001)Theatre Arts-Dept Oper		512100				1.00	131,191
	<b>TOTAL Stratton Jr, Norman H</b>						1.00	<b>161,191</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							192
	519200 FICA CONTRIBUTION							1,237
	519300 HEALTH INSURANCE CONTRIBUTION							921
	519400 LIFE INSURANCE CONTRIBUTION							13
	519700 UNEMPLOYMENT COMPENSATION							2
	519800 WORKERS COMPENSATION							94
	<b>SUBTOTAL BENEFITS</b>							<b>2,459</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,459</b>
	<b>COST OBJECT TOTAL</b>							<b>12,459</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Mary Riepma Ross Film Theatre (08)

**COST OBJECT:** Mary Riepma Ross Film Theater Dev Fund (27-0708-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Stratton Jr, Norman H	Director	00003253	095081				0.000	20,000
	(27-0707-8664831)NE Rep Professorship		511000				0.00	10,000
	(21-0707-0001)Theatre Arts-Dept Oper		512100				1.00	131,191
	<b>TOTAL Stratton Jr, Norman H</b>						1.00	<b>161,191</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
	519200 FICA CONTRIBUTION							2,478
	519300 HEALTH INSURANCE CONTRIBUTION							1,728
	519400 LIFE INSURANCE CONTRIBUTION							25
	519700 UNEMPLOYMENT COMPENSATION							2
	519800 WORKERS COMPENSATION							177
	<b>SUBTOTAL BENEFITS</b>							<b>4,410</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,410</b>
	<b>COST OBJECT TOTAL</b>							<b>24,410</b>

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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Mary Riepma Ross Film Theatre (08)

**COST OBJECT:** Mary Riepma Ross Operations (27-0708-2908101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ganser, Timothy L	Director of Operations & Engagement	00014157	243300	12			1.000	74,525
TBA	Business Manager	00008558	243336	12			1.000	52,260
TBA	Director	00002075	333310	12			1.000	69,747
Stratman, Meghan H	Communications Specialist	00015468	343302	12			1.000	54,643
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>251,175</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wachtel, James M	Front of House Shift Manager	00012796	241400	12	2080	18.000	1.000	37,440
TBA	Office Assistant	00005999	241409	12	2080	16.462	1.000	34,241
Malzer, Phillip S	Projection Booth Supervisor	00009151	381501	12	2080	20.052	1.000	41,708
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>113,389</b>
<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>364,564</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>364,564</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								29,138
519200 FICA CONTRIBUTION								43,574
519300 HEALTH INSURANCE CONTRIBUTION								65,701
519400 LIFE INSURANCE CONTRIBUTION								563
519700 UNEMPLOYMENT COMPENSATION								73
519800 WORKERS COMPENSATION								3,439
<b>SUBTOTAL BENEFITS</b>								<b>142,488</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>507,052</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								211,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>211,000</b>
<b>COST OBJECT TOTAL</b>								<b>718,052</b>

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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J. Carson Ctr for Emerging Media Arts (09)

**COST OBJECT:** Carson Center EMA Professorships (27-0709-3699101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fleming, Jesse R	Johnny Carson Center Professorship (21-0709-0001)Carson Ctr for Emerg Media Art	00014026	098610 511000	02			0.000	5,000
	<b>TOTAL Fleming, Jesse R</b>						1.00	89,955
							1.00	<b>94,955</b>
Henson, Anna L	Johnny Carson Center Professorship (21-0709-0001)Carson Ctr for Emerg Media Art	00014723	098610 511000	02			0.000	5,000
	<b>TOTAL Henson, Anna L</b>						1.00	87,072
							1.00	<b>92,072</b>
Jackson, James B	Johnny Carson Center Professorship (21-0709-0001)Carson Ctr for Emerg Media Art	00017135	098610 511000	02			0.000	5,000
	<b>TOTAL Jackson, James B</b>						1.00	85,158
							1.00	<b>90,158</b>
Kim, Jinku	Johnny Carson Center Professorship (21-0709-0001)Carson Ctr for Emerg Media Art	00014724	098610 511000	02			0.000	5,000
	<b>TOTAL Kim, Jinku</b>						1.00	87,326
							1.00	<b>92,326</b>
Novy, Daniel E	Johnny Carson Professorship (21-0709-0001)Carson Ctr for Emerg Media Art	00016426	098610 511000	02			0.000	5,000
	<b>TOTAL Novy, Daniel E</b>						1.00	87,373
							1.00	<b>92,373</b>
Smith, Ashley E	Johnny Carson Center Professorship (21-0709-0001)Carson Ctr for Emerg Media Art	00014027	098610 511000	02			0.000	5,000
	<b>TOTAL Smith, Ashley E</b>						1.00	90,108
							1.00	<b>95,108</b>
Twomey, Robert D	Johnny Carson Center Professorship (21-0709-0001)Carson Ctr for Emerg Media Art	00014722	098610 511000	02			0.000	5,000
	<b>TOTAL Twomey, Robert D</b>						1.00	91,217
							1.00	<b>96,217</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>35,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>35,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>35,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,750
519200 FICA CONTRIBUTION								4,360
519300 HEALTH INSURANCE CONTRIBUTION								7,020
519400 LIFE INSURANCE CONTRIBUTION								56
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								318
	<b>SUBTOTAL BENEFITS</b>							<b>15,511</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>50,511</b>
	<b>COST OBJECT TOTAL</b>							<b>50,511</b>

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**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** J. Carson Ctr for Emerging Media Arts (09)  
**COST OBJECT:** Carson Center Operations (27-0709-3699200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
TBA	Academic Advisor	00014996	252306				1.000	42,230	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>42,230</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>42,230</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								173	
519200 FICA CONTRIBUTION								1,206	
519300 HEALTH INSURANCE CONTRIBUTION								2,668	
519400 LIFE INSURANCE CONTRIBUTION								6	
519800 WORKERS COMPENSATION								431	
	<b>SUBTOTAL BENEFITS</b>							<b>4,484</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>46,714</b>	
	<b>COST OBJECT TOTAL</b>							<b>46,714</b>	



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**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** J. Carson Ctr for Emerging Media Arts (09)  
**COST OBJECT:** Johnny Carson Endowed Directorship in EM (27-0709-5845001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Elliott, Megan K	Endowed Director	00017247	098610	12			0.000	15,000
	(21-0709-5701)Carson Ctr for Emerg Media Art		512100				1.00	229,446
	<b>TOTAL Elliott, Megan K</b>						1.00	<b>244,446</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,854
519200 FICA CONTRIBUTION								1,486
519300 HEALTH INSURANCE CONTRIBUTION								662
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								114
	<b>SUBTOTAL BENEFITS</b>							<b>4,129</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,129</b>
	<b>COST OBJECT TOTAL</b>							<b>19,129</b>

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EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Dean Col Engineering (01)

**COST OBJECT:** CoE (21-1101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director	00031580	095081	12			1.000	269,037
Perez, Lance C	Dean	00007815	095125	12			1.000	402,531
	(27-1101-0021001)NU Fdn Fred Hunzeker Deansh		511000				0.00	80,000
	(27-1125-0021001)Omar H Heins Prof-Perez		512100				0.00	20,000
	<b>TOTAL Perez, Lance C</b>						1.00	<b>502,531</b>
Li, Yusong	Associate Dean	00007816	095130	02			0.000	21,944
	(21-1107-0001)CEE_Lincoln		511000				0.30	43,890
	(21-1107-0001)CEE_Lincoln		512100				0.70	102,410
	<b>TOTAL Li, Yusong</b>						1.00	<b>168,244</b>
Nelson, Carl A	Associate Dean	00006098	095130	02			0.510	80,603
Nelson, Carl A	Associate Dean	00006098	095130	02			0.000	23,707
	(21-1123-0001)MME		511000				0.49	77,427
	<b>TOTAL Nelson, Carl A</b>						1.00	<b>181,737</b>
Riley, Mark	Associate Dean	00015258	095130	12			1.000	252,185
Riley, Mark	Associate Dean	00015258	095130	12			0.000	25,218
Allensworth, Jacquelyn S	Asst Dean for Business & Fiscal Affairs	00013372	095135	12			1.000	148,923
Glenn, Kathleen M	Director of Admin & Chief of Staff	00002582	095222	12			1.000	128,294
Wilson, Kim L	Special Assistant to the Dean	00013722	095763	12			0.750	130,134
	(21-6308-0001)CED Dean-Operating		511000				0.25	42,197
	<b>TOTAL Wilson, Kim L</b>						1.00	<b>172,331</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>6.260</b>	<b>1,482,576</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nayituriki, Roberto Lambert	Data Analysis Specialist	00011332	242300	12	2080	24.688	1.000	51,350
Adams, Cameron C	Administrative Associate	00006544	242402	12	2080	23.591	1.000	49,069
Adams, Lorrie A	Executive Assistant to the Dean	00008631	242402	12	2080	33.110	1.000	68,868
Cruickshank, Mikayla E	Administrative Coordinator	00007907	242402	12	2080	23.740	1.000	49,380
Lena, Patricia M	Finance/Grant Specialist - Lead	00007622	243300	12			1.000	59,363
O'Grady, Raquel C	Finance/Grant Specialist	00013509	243300	12			1.000	55,289
Terrell, Timothy L	Senior Grants Manager	00012097	243300	12			1.000	90,590
Fuller, Susan J	Finance Specialist	00010588	243301	12	1040	27.073	0.500	28,156
Robertson, Barbara A	Finance Specialist	00010287	243301	12			1.000	57,051
Schreiner, Jared L	Business Center Manager II	00007821	243312	12			1.000	80,306
Swanson, Erin B	Grant Specialist - Lead	00003597	243321	12			1.000	64,810
Norquest, Mary C	Human Resources Specialist - Lead	00013506	243322	12			1.000	63,658
Horvath, Amy L	Business Manager I	00007817	243336	12			1.000	69,330
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>12.500</b>	<b>787,220</b>
<b>514000 CLER/TECH/SERV WAGES</b>								

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Dean Col Engineering (01)

**COST OBJECT:** CoE (21-1101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Barnes, Candace L	Finance Coordinator	00007405	242301	12	2080	23.690	1.000	49,275
Kumara Pathirana, Udari Pathirana	Finance Coordinator	00013298	242301	12	2080	22.252	1.000	46,285
Ramsier, Mary L	Finance Coordinator	00008005	242301	12	2080	24.380	1.000	50,710
TBA	Finance Coordinator	00010384	242301	12	2080	23.000	1.000	47,840
German, Olivia D	Payroll Coordinator	00015466	242400	12	2080	23.621	1.000	49,132
Hays, Shawna S	Payroll Coordinator - Lead	00007911	242400	12	2080	25.841	1.000	53,749
Ortiz, Katherine M	Payroll Coordinator	00014317	242400	12	2080	23.622	1.000	49,133
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>7.000</b>	<b>346,124</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007823	095500	00			0.000	55,343
<b>SUBTOTAL NONFACULTY</b>							<b>25.760</b>	<b>2,671,263</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>25.760</b>	<b>2,671,263</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								139,684
519200 FICA CONTRIBUTION								134,622
519300 HEALTH INSURANCE CONTRIBUTION								372,023
519400 LIFE INSURANCE CONTRIBUTION								1,993
<b>SUBTOTAL BENEFITS</b>							<b>648,322</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>3,319,585</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								103,253
540000 TRAVEL EXPENSE								10,999
<b>TOTAL NET OPERATING EXPENSES</b>							<b>114,252</b>	
<b>COST OBJECT TOTAL</b>							<b>3,433,837</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Dean Col Engineering (01)  
**COST OBJECT:** CoE\_Omaha (21-1101-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007829	095500	00			0.000	1,491
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>1,491</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>1,491</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								93
519200 FICA CONTRIBUTION								91
519300 HEALTH INSURANCE CONTRIBUTION								353
519400 LIFE INSURANCE CONTRIBUTION								1
<b>SUBTOTAL BENEFITS</b>								<b>538</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,029</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,770
540000 TRAVEL EXPENSE								4,707
<b>TOTAL NET OPERATING EXPENSES</b>								<b>26,477</b>
<b>COST OBJECT TOTAL</b>								<b>28,506</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Dean Col Engineering (01)  
**COST OBJECT:** CoE\_Communications (21-1101-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>50,000</b>
<b>COST OBJECT TOTAL</b>								<b>50,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Dean Col Engineering (01)  
**COST OBJECT:** CoE\_Dist Ed (21-1101-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								109,486
<b>TOTAL NET OPERATING EXPENSES</b>								<b>109,486</b>
<b>COST OBJECT TOTAL</b>								<b>109,486</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Dean Col Engineering (01)  
**COST OBJECT:** CoE\_Diff T\_Ambassadors (21-1101-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Flodman, Hunter R	Associate Professor of Practice	00003290	095166	12			0.600	82,975
	(21-1102-5801)CoE_Diff T_Deans Pool		511000				0.40	52,079
	<b>TOTAL Flodman, Hunter R</b>						1.00	<b>135,054</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.600</b>	<b>82,975</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meyer, Cody R	Data Analyst	00008537	243335	12			1.000	59,593
Wheeler, Maximilian O	Kiewit Hall Garage Director	00007623	244300	12			1.000	115,000
Carter, Phillip J	External/Community Relations Coordinator	00003473	343317	12			1.000	83,258
McManis, James Dean	Manager	00007328	363300	12			1.000	81,675
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>339,526</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>339,526</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.600</b>	<b>422,501</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>422,501</b>
	<b>COST OBJECT TOTAL</b>							<b>422,501</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engineering General (02)  
**COST OBJECT:** CoE\_General (21-1102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	38,876
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>38,876</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	35,156
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	6,287
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.000</b>	<b>41,443</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013665	090013	00			0.000	73,931
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00002577	095133	00			0.000	1,561,105
GRADUATE RESEARCH ASST	Graduate Research Asst	00011166	095134	00			0.000	110,195
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>0.000</b>	<b>1,671,300</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00007823	095500	00			0.000	1,540
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>1,788,214</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>1,827,090</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								109,952
519200 FICA CONTRIBUTION								66,567
519300 HEALTH INSURANCE CONTRIBUTION								167,214
519400 LIFE INSURANCE CONTRIBUTION								883
<b>SUBTOTAL BENEFITS</b>								<b>344,616</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,171,706</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								152,151
550000 CAPITAL OUTLAY								46,428
<b>TOTAL NET OPERATING EXPENSES</b>								<b>198,579</b>
<b>COST OBJECT TOTAL</b>								<b>2,370,285</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engineering General (02)  
**COST OBJECT:** CoE\_General Travel (21-1102-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,000</b>
<b>COST OBJECT TOTAL</b>								<b>25,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engineering General (02)  
**COST OBJECT:** CoE\_Ed Enhance-Scholarships (21-1102-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
560000	GOVERNMENT AID							227,807
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>227,807</b>
	<b>COST OBJECT TOTAL</b>							<b>227,807</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Engineering General (02)

**COST OBJECT:** CoE\_Diff T\_Deans Pool (21-1102-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	1,777,389
Deters, Jessica R	Assistant Professor	00016368	095154	02			1.000	106,935
Panther, Grace C	Assistant Professor	00012894	095154	02			1.000	112,990
Perry, Logan A	Assistant Professor	00014808	095154	02			1.000	107,562
Asgarpoor, Jena S	Professor of Practice	00008404	095165	02			0.600	76,070
Lewis, Neal A	Professor of Practice	00013485	095165	02			1.000	117,473
Stelling, Karen D	Professor of Practice	00007999	095165	12			1.000	155,912
Flodman, Hunter R	Associate Professor of Practice	00003290	095166	12			0.400	52,079
	(21-1101-5801)CoE_Diff T_Ambassadors		511000				0.60	82,975
	<b>TOTAL Flodman, Hunter R</b>						1.00	<b>135,054</b>
Daher, Tareq A	Assistant Professor of Practice	00002206	095167	12			0.510	65,121
	<b>TOTAL Daher, Tareq A</b>						1.00	<b>127,688</b>
TBA	Assistant Professor of Practice	00006977	095167	12			1.000	91,000
Wang, Yujia	Assistant Professor of Practice	00014279	095167	02			1.000	72,136
Williamson, Matthew J	Assistant Professor of Practice	00005565	095167	02			1.000	106,915
TBA	Lecturer	00010439	095380	02			1.000	69,000
TBA	Lecturer	00014018	095380	02			1.000	77,176
Asgarpoor, Jena S	Director, Master of Engineering Mgmt	00008406	098160	02			0.400	50,712
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>11.910</b>	<b>3,038,470</b>
	<b>SUBTOTAL FACULTY</b>						<b>11.910</b>	<b>3,038,470</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Peteranetz, Markeya S	Asst Director, Assessment & Analytics	00010429	243300	12			1.000	83,523
Brajic, Milunka	Grants Specialist - Lead	00009637	243321	12			1.000	64,271
TBA	Academic Advisor	00009264	252306	12			1.000	46,805
Rose, Rachel R	Coordinator of Engineering Outreach	00002826	263300	12			1.000	52,120
Sommers, Amie S	Senior STEM Education Specialist	00014484	263300	12			1.000	73,568
Wang, Yaoling	Instructional Design & Technology Spec	00009764	263300	12			1.000	63,505
Daher, Tareq A	Dir Engineering & Computing Ed Core	00009888	264300	12			0.490	62,567
	<b>TOTAL Daher, Tareq A</b>						1.00	<b>127,688</b>
Kellas, Jeremy B	Project Manager	00014380	273300	12			1.000	64,150
TBA	IT Support Associate	00005500	302310	12	2080	24.001	1.000	49,923
TBA	IT Support Associate II	00005764	302311	12	2080	25.698	1.000	53,452
TBA	Web Designer	00002337	302314	12			1.000	66,757
Nau, James R	IT Systems Manager	4430008288	303300	12			0.500	45,886

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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Engineering General (02)

**COST OBJECT:** CoE\_Diff T\_Deans Pool (21-1102-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-1102-0010)CoE_Student Tech Fee		513000				0.50	45,888
	<b>TOTAL Nau, James R</b>						1.00	<b>91,774</b>
Pokorny, Paul J	IT Systems Manager	00009265	303300	12			1.000	103,380
Steffen, Christopher R	Learning Spaces Project Manager	00003289	303300	12			1.000	69,188
TBA	Director of Senior Design	00009771	304312	12			1.000	97,603
Vogel, Karl A	Communications Specialist	00013302	342302	12			1.000	51,323
Morgan, Kate L	Digital Marketing Specialist	00016022	343302	12			1.000	50,311
Engebretson, Jane-Stewart	Director of Strategic Communications	00007822	343317	12			1.000	83,288
Hilsabeck, Peter C A	Civil & Environ Engineering Lab Mgr	00010404	363300	12			0.597	40,279
	(21-1107-0001)CEE_Lincoln		513000				0.40	27,137
	<b>TOTAL Hilsabeck, Peter C A</b>						1.00	<b>67,416</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>17.587</b>	<b>1,221,899</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013665	090013	12			0.000	24,017
TBA	Digital Communications Associate	00005924	342502	12	2080	17.233	1.000	35,845
Birdzell, David A	Lab Mech II	00007910	362602	12	1040	21.664	0.500	22,531
	(21-1105-0001)CoE_Research Center		514000				0.50	22,530
	<b>TOTAL Birdzell, David A</b>						1.00	<b>45,061</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>82,393</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>19.087</b>	<b>1,304,292</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>30.997</b>	<b>4,342,762</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,342,762</b>
	<b>COST OBJECT TOTAL</b>							<b>4,342,762</b>



**GENERAL OPERATING BUDGET**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Engineering General (02)

**COST OBJECT:** CoE\_Diff T\_Deans Prof Fee Tuit Pool (21-1102-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>1,781,522</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engr Research Center (05)  
**COST OBJECT:** CoE\_Research Center (21-1105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Birdzell, David A	Lab Mech II	00007910	362602	12	1040	21.664	0.500	22,530
	(21-1102-5801)CoE_Diff T_Deans Pool		514000				0.50	22,531
	<b>TOTAL Birdzell, David A</b>						1.00	<b>45,061</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>22,530</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>22,530</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,520
519200	FICA CONTRIBUTION							1,307
519300	HEALTH INSURANCE CONTRIBUTION							10,428
519400	LIFE INSURANCE CONTRIBUTION							28
	<b>SUBTOTAL BENEFITS</b>							<b>13,283</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,813</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,404
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,404</b>
	<b>COST OBJECT TOTAL</b>							<b>46,217</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engr Research Center (05)  
**COST OBJECT:** CoE\_Diff T\_Research Center (21-1105-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Bartels, Matthew A	Inst Mkr III	00007909	362601	12	2080	22.278	1.000	46,339
Hudgens, John Stuart	Inst Mkr III	00008329	362601	12	2080	24.212	1.000	50,360
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>96,699</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>96,699</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>96,699</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>96,699</b>
	<b>COST OBJECT TOTAL</b>							<b>96,699</b>



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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Chemical & Biomolecular Engr (06)

**COST OBJECT:** CHME (21-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Demirel, Yasar	Professor	00012998	095150	02			1.000	136,637
Larsen, Gustavo	Professor	00007854	095150	02			1.000	156,140
Noureddini, Hossein	Professor	00007905	095150	02			0.300	57,748
	<b>TOTAL Noureddini, Hossein</b>						1.00	<b>193,667</b>
Saraf, Ravi F	Professor	00007918	095150	02			1.000	189,986
	(27-1106-0006001)Anderson Fund Prof-Saraf; R		511000				0.00	10,000
	<b>TOTAL Saraf, Ravi F</b>						1.00	<b>199,986</b>
Velander, William H	Professor	00007845	095150	02			1.000	220,695
Viljoen, Hendrik J	Professor	00008938	095150	02			1.000	163,100
Alexandrov, Vitali	Associate Professor	00005361	095152	02			1.000	133,704
Dishari, Shudipto K	Associate Professor	00006442	095152	02			1.000	130,572
Kidambi, Srivatsan S	Associate Professor	00009274	095152	02			1.000	129,898
Nejati, Siamak	Associate Professor	00006593	095152	02			1.000	129,309
TBA	Associate Professor	00012708	095152	02			1.000	105,730
Van Cott, Kevin	Associate Professor	00013793	095152	02			1.000	147,320
Bavarian, Mona	Assistant Professor	00012754	095154	02			1.000	114,986
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>12.300</b>	<b>1,815,825</b>
	<b>SUBTOTAL FACULTY</b>						<b>12.300</b>	<b>1,815,825</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Noureddini, Hossein	Chairperson	00007916	095140	02			0.700	118,314
Noureddini, Hossein	Chairperson	00007916	095140	02			0.000	17,605
	<b>TOTAL Noureddini, Hossein</b>						1.00	<b>193,667</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.700</b>	<b>135,919</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013665	090013	00			0.000	3,543
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Administrative Coordinator	00015032	242402	12	2080	22.000	1.000	45,760
Kreifels, Ethan J	Undergraduate/Graduate Programs Assoc	00015174	242415	12	2080	20.448	1.000	42,531
Myers, Marc A	Lab Manager	00007922	362700	12	2080	31.963	1.000	66,484
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>154,775</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007923	095133	00			1.000	38,001
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	4490007924	095500	00			0.000	4,242
	<b>SUBTOTAL NONFACULTY</b>						<b>4.700</b>	<b>336,480</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Chemical & Biomolecular Engr (06)  
**COST OBJECT:** CHME (21-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							17.000	2,152,305
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							131,447
519200	FICA CONTRIBUTION							109,748
519300	HEALTH INSURANCE CONTRIBUTION							290,294
519400	LIFE INSURANCE CONTRIBUTION							1,399
<b>SUBTOTAL BENEFITS</b>								<b>532,888</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,685,193</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							37,174
540000	TRAVEL EXPENSE							6,560
<b>TOTAL NET OPERATING EXPENSES</b>								<b>43,734</b>
<b>COST OBJECT TOTAL</b>								<b>2,728,927</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Chemical & Biomolecular Engr (06)

**COST OBJECT:** CHME\_POE\_Bio Med (21-1106-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Niu, Wei	Associate Professor	00006614	095152	02			1.000	128,474
Saha, Rajib	Associate Professor	00007917	095152	02			1.000	130,575
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>259,049</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>259,049</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>259,049</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>259,049</b>
	<b>COST OBJECT TOTAL</b>							<b>259,049</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Civil & Environmental Engr (07)

**COST OBJECT:** CEE\_Lincoln (21-1107-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dvorak, Bruce I	Professor	00007926	095150	02			1.000	173,855
	(27-1107-0006002)Ray fauss Professor of Engi		511000				0.00	10,000
	<b>TOTAL Dvorak, Bruce I</b>						1.00	<b>183,855</b>
Huynh, Nathan N	Professor	00007864	095150	02			0.510	96,727
	(27-1107-0006003)Klaasmeyer Professorship-Hu		511000				0.00	15,000
	<b>TOTAL Huynh, Nathan N</b>						1.00	<b>204,661</b>
Khattak, Aemal J	Professor	00007866	095150	02			0.500	68,570
	<b>TOTAL Khattak, Aemal J</b>						1.00	<b>137,141</b>
Kilic, Ayse	Professor	00033526	095150	12			0.400	45,721
	(21-6238-5200)POE - SNR Research		511000				0.31	35,551
	(21-6138-0001)SNR Teaching		511000				0.15	17,202
	(21-6238-0001)Salaries RSH		511000				0.14	16,056
	<b>TOTAL Kilic, Ayse</b>						1.00	<b>114,530</b>
Li, Xu	Professor	00009799	095150	02			1.000	150,370
Li, Yusong	Professor	00007932	095150	02			0.300	43,890
	(21-1101-0001)CoE		512100				0.00	21,944
	<b>TOTAL Li, Yusong</b>						1.00	<b>168,244</b>
Ray, Chittaranjan	Professor	00031150	095150	12			0.170	41,606
	(21-6221-0001)Biological Systems Engineering		511000				0.08	18,283
	(21-6311-0002)DWFI-WC Extension		512000				0.05	13,533
	(21-6211-0002)DWFI-WC Research		512000				0.45	118,603
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	48,031
	<b>TOTAL Ray, Chittaranjan</b>						1.00	<b>240,056</b>
Admiraal, David M	Associate Professor	00007927	095152	02			1.000	117,697
Aich, Nirupam	Associate Professor	00016746	095152	02			1.000	118,702
Steelman, Joshua S	Associate Professor	00002052	095152	02			1.000	117,816
Wood, Richard L	Associate Professor	00002053	095152	02			1.000	116,436
Hawkins, Jason F	Assistant Professor	00014536	095154	02			1.000	109,842
Sudo Lutf Teixeira, Jamilla E	Assistant Professor	00007929	095154	02			1.000	108,296
Lane, Kaycie T	Assistant Professor of Practice	00014537	095167	02			1.000	105,727
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>10.880</b>	<b>1,415,255</b>
	<b>SUBTOTAL FACULTY</b>						<b>10.880</b>	<b>1,415,255</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Huynh, Nathan N	Director, Nebraska Transportation Center	4520016748	095081	02			0.490	92,934

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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil & Environmental Engr (07)  
**COST OBJECT:** CEE\_Lincoln (21-1107-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-1107-0006003)Klaasmeyer Professorship-Hu		511000				0.00	15,000
	<b>TOTAL Huynh, Nathan N</b>						1.00	<b>204,661</b>
Khattak, Aemal J	Director	00015630	095081	02			0.500	68,571
	<b>TOTAL Khattak, Aemal J</b>						1.00	<b>137,141</b>
Li, Yusong	Associate Dean	00007816	095130	02			0.700	102,410
	(21-1101-0001)CoE		512100				0.00	21,944
	<b>TOTAL Li, Yusong</b>						1.00	<b>168,244</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.690</b>	<b>263,915</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hilsabeck, Peter C A	Civil & Environ Engineering Lab Mgr	00010404	363300	12			0.403	27,137
	(21-1102-5801)CoE_Diff T_Deans Pool		513000				0.60	40,279
	<b>TOTAL Hilsabeck, Peter C A</b>						1.00	<b>67,416</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Garfield, Melissa J	Administrative Coordinator	00007933	242402	12	2080	22.000	1.000	45,760
Harris, Tina M	Administrative Technician	00009687	242415	12	2080	21.055	1.000	43,795
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>89,555</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007937	095133	00			1.250	41,261
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007938	095500	00			0.000	15,956
	<b>SUBTOTAL NONFACULTY</b>						<b>5.343</b>	<b>437,824</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>16.223</b>	<b>1,853,079</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							95,647
	519200 FICA CONTRIBUTION							87,134
	519300 HEALTH INSURANCE CONTRIBUTION							243,321
	519400 LIFE INSURANCE CONTRIBUTION							1,213
	<b>SUBTOTAL BENEFITS</b>							<b>427,315</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,280,394</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							2,568
	540000 TRAVEL EXPENSE							8,312
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,880</b>
	<b>COST OBJECT TOTAL</b>							<b>2,291,274</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil & Environmental Engr (07)  
**COST OBJECT:** Startup\_App\_Huynh; Nathan N (21-1107-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zhao, Li	Research Assistant Professor	00012999	095146	12			1.000	105,000
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>105,000</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Zhao, Li	Research Assistant Professor	00012999	095146	12			-1.000	-105,000
	<b>SUBTOTAL NONFACULTY</b>						<b>-1.000</b>	<b>-105,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil & Environmental Engr (07)  
**COST OBJECT:** CEE\_POE\_Manufacturing (21-1107-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Song, Chung R	Associate Professor	00007856	095152	02			1.000	121,428
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>121,428</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>121,428</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>121,428</b>
	<b>COST OBJECT TOTAL</b>							<b>121,428</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Computer Science (08)

**COST OBJECT:** CSE (21-1108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	46,063
Deogun, Jitender S	Professor	00002286	095150	02			1.000	148,873
Detweiler, Carrick J	Professor	00002276	095150	02			1.000	195,561
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Detweiler, Carrick J</b>						1.00	<b>198,561</b>
Ramamurthy, Byravamurthy	Professor	00003156	095150	02			1.000	177,130
Revesz, Peter Z	Professor	00006409	095150	02			1.000	116,799
Samal, Ashok	Professor	00002273	095150	02			1.000	143,785
Soh, Leen-Kiat	Professor	00006410	095150	02			1.000	180,461
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Soh, Leen-Kiat</b>						1.00	<b>185,461</b>
Srisa-An, Witawas	Professor	00006827	095150	02			0.400	71,321
	<b>TOTAL Srisa-An, Witawas</b>						1.00	<b>205,047</b>
Variyam, Vinodchandran N	Professor	00009780	095150	02			1.000	152,420
Vuran, Mehmet Can	Professor	00003117	095150	02			1.000	211,529
	(26-1108-0021001)Jensen/Othmer Prof Stipend-		511000				0.00	10,000
	<b>TOTAL Vuran, Mehmet Can</b>						1.00	<b>221,529</b>
Xu, Lisong	Professor	00006118	095150	02			1.000	154,046
Balasubramaniam, Sasitharan	Associate Professor	00014524	095152	02			1.000	136,275
Bradley, Justin M	Associate Professor	00004762	095152	02			0.102	15,863
	(27-1108-5087002)Bradley McNeel Stipend		511000				0.00	10,000
	(21-1108-5120)CSE_POE_Manufacturing		511000				0.90	138,803
	<b>TOTAL Bradley, Justin M</b>						1.00	<b>164,666</b>
Choueiry, Berthe Y	Associate Professor	00002497	095152	02			1.000	127,202
Cui, Juan	Associate Professor	00002282	095152	02			1.000	141,959
Duncan, Brittany A	Associate Professor	00004728	095152	02			1.000	157,837
	(27-1101-2654002)McCollum Prof Stipend Dunca		511000				0.00	10,000
	<b>TOTAL Duncan, Brittany A</b>						1.00	<b>167,837</b>
Purandare, Rahul A	Associate Professor	00013936	095152	02			1.000	136,670
Scott, Stephen D	Associate Professor	00002308	095152	02			1.000	144,030
Aman, Muhammad Naveed	Assistant Professor	00014816	095154	02			1.000	125,223
Dyer, Robert E	Assistant Professor	00014528	095154	02			1.000	128,810
Ghose, Nirnimesh	Assistant Professor	00005213	095154	02			1.000	124,134
Guo, Hongzhi	Assistant Professor	00014812	095154	02			1.000	123,552
Liu, Qiang	Assistant Professor	00014815	095154	02			1.000	125,223
Nie, Shuai	Assistant Professor	45600014814	095154	02			1.000	133,949
Roohi, Arman	Assistant Professor	00014525	095154	02			1.000	126,309



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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Computer Science (08)

**COST OBJECT:** CSE (21-1108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Tran, Dung Hoang	Assistant Professor	00014526	095154	02			1.000	133,160
Yao, Qiuming	Assistant Professor	00014527	095154	02			1.000	134,273
Bourke, Christopher M	Professor of Practice	00003384	095165	02			1.000	126,513
Bohn, Christopher A	Associate Professor of Practice	00012809	095166	02			1.000	112,419
Al-Tarazi, Motassem Y H	Assistant Professor of Practice	00014227	095167	02			1.000	108,478
Daggumati, Shruti R	Assistant Professor of Practice	00012951	095167	02			1.000	108,478
Falkinburg, Jeffrey L	Assistant Professor of Practice	00011722	095167	02			0.735	78,845
	(21-1108-5703)CSE_Dist Ed_Software Engineeri		511000				0.27	28,313
	<b>TOTAL Falkinburg, Jeffrey L</b>						1.00	<b>107,158</b>
Garvin, Brady J	Assistant Professor of Practice	00006843	095167	02			1.000	105,165
TBA	Assistant Professor of Practice	00002854	095167	02			1.000	92,814
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>31.237</b>	<b>4,345,169</b>
	<b>SUBTOTAL FACULTY</b>						<b>31.237</b>	<b>4,345,169</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	36,748
TBA	Senior Associate Director	00002285	095145	02			0.000	2,400
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.000</b>	<b>39,148</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Yu, Hongfeng	Director	00013144	095082	02			0.600	99,827
	(21-1108-5107)CSE_POE_Comp Simul		511000				0.40	66,327
	(21-1213-6001)NRI Core Holland Computing Cnt		512100				0.00	16,582
	<b>TOTAL Yu, Hongfeng</b>						1.00	<b>182,736</b>
Srisa-An, Witawas	Director	00002272	098160	02			0.600	106,981
Srisa-An, Witawas	Director	00002272	098160	02			0.000	26,745
	<b>TOTAL Srisa-An, Witawas</b>						1.00	<b>205,047</b>
Wolf, Marilyn C	Dir for ORED Eng & Tech Initiatives	00012652	098160	12			1.000	292,861
	(27-1108-0006001)Elmer Koch Professorship St		511000				0.00	10,000
	<b>TOTAL Wolf, Marilyn C</b>						1.00	<b>302,861</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.200</b>	<b>526,414</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013665	090013	12			0.000	3,320
Kimminau, Tori R	Administrative Coordinator	00014083	242402	12	2080	21.565	1.000	44,855
Wokoma, Wade T	Grants Specialist	00015212	243321	12			0.062	3,385
	(21-1108-5103)CSE_POE_Computer Science-Facul		513000				0.94	50,917
	<b>TOTAL Wokoma, Wade T</b>						1.00	<b>54,302</b>
Metoyer, Patrick A	Academic Advisor	00014122	252306	12			1.000	48,565
TBA	Advisor	45700006852	252306	12			1.000	47,073
Grdina, Victoria L	Outreach and Communications Associate	00007507	262300	12	2080	24.272	1.000	50,485

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Computer Science (08)

**COST OBJECT:** CSE (21-1108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kugler-Wright, Melanie J	Project Manager	00013340	303300	12			1.000	85,006
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.062</b>	<b>282,689</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Young, Joyce E	Grants Coordinator	00008911	242414	12	1040	25.454	0.500	26,507
	(21-1213-6001)NRI Core Holland Computing Cnt		514000				0.50	26,437
<b>TOTAL Young, Joyce E</b>							<b>1.00</b>	<b>52,944</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00002290	095133	00			9.000	304,996
<b>SUBTOTAL NONFACULTY</b>							<b>16.762</b>	<b>1,179,754</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>47.999</b>	<b>5,524,923</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								310,906
519200 FICA CONTRIBUTION								276,682
519300 HEALTH INSURANCE CONTRIBUTION								677,078
519400 LIFE INSURANCE CONTRIBUTION								3,723
<b>SUBTOTAL BENEFITS</b>								<b>1,268,389</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>6,793,312</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								66,173
<b>TOTAL NET OPERATING EXPENSES</b>								<b>66,173</b>
<b>COST OBJECT TOTAL</b>								<b>6,859,485</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** CSE\_POE\_Computer Science-Simulation Comp (21-1108-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lang, Larita J	Admin Coordinator	00013361	242402	12	2080	26.582	1.000	55,290
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>55,290</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>55,290</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,290</b>
	<b>COST OBJECT TOTAL</b>							<b>55,290</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Computer Science (08)

**COST OBJECT:** CSE\_POE\_Computer Science-Faculty Startup (21-1108-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wokoma, Wade T	Grants Specialist	00015212	243321	12			0.938	50,917
	(21-1108-0001)CSE		513000				0.06	3,385
	<b>TOTAL Wokoma, Wade T</b>						<b>1.00</b>	<b>54,302</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.938</b>	<b>50,917</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.938</b>	<b>50,917</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>50,917</b>
	<b>COST OBJECT TOTAL</b>							<b>50,917</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** CSE\_POE\_Nano Technology (21-1108-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002536	090011	00			0.000	842
Pierobon, Massimiliano	Associate Professor	00012496	095152	02			1.000	143,625
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>144,467</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>144,467</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>144,467</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>144,467</b>
	<b>COST OBJECT TOTAL</b>							<b>144,467</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** CSE\_POE\_Comp Simul (21-1108-5107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Research Assistant Professor	00013176	095146	12			0.000	1,210
Yu, Hongfeng	Associate Professor	00012199	095152	02			0.400	66,327
	(21-1108-0001)CSE		512100				0.60	99,827
	(21-1213-6001)NRI Core Holland Computing Cnt		512100				0.00	16,582
	<b>TOTAL Yu, Hongfeng</b>						1.00	<b>182,736</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.400</b>	<b>67,537</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.400</b>	<b>67,537</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00003272	090013	00			0.000	34,334
Kruml, Ronald F	Research Technical Support Specialist	00012522	303300	12			1.000	62,539
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>96,873</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>96,873</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.400</b>	<b>164,410</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>164,410</b>
	<b>COST OBJECT TOTAL</b>							<b>164,410</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** CSE\_POE\_Creating Depd End-User Soft (21-1108-5108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,444
<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,444</b>
<b>COST OBJECT TOTAL</b>								<b>6,444</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** CSE\_POE\_Manufacturing (21-1108-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bradley, Justin M	Associate Professor	00004762	095152	02			0.898	138,803
	(27-1108-5087002)Bradley McNeel Stipend		511000				0.00	10,000
	(21-1108-0001)CSE		511000				0.10	15,863
	<b>TOTAL Bradley, Justin M</b>						1.00	<b>164,666</b>
TBA	Assistant Professor	00005216	095154	02			0.150	10,971
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.048</b>	<b>149,774</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.048</b>	<b>149,774</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.048</b>	<b>149,774</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>149,774</b>
	<b>COST OBJECT TOTAL</b>							<b>149,774</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Computer Science (08)

**COST OBJECT:** CSE\_Dist Ed\_Software Engineering (21-1108-5703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bagheri, Hamid	Associate Professor	00006558	095152	02			1.000	147,900
Sharif, Bonita	Associate Professor	00002868	095152	02			1.000	140,582
Falkinburg, Jeffrey L	Assistant Professor of Practice	00011722	095167	02			0.265	28,313
	(21-1108-0001)CSE		511000				0.74	78,845
	<b>TOTAL Falkinburg, Jeffrey L</b>						1.00	<b>107,158</b>
Gopal, Bhuvaneshwari	Assistant Professor of Practice	00008722	095167	02			1.000	106,890
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.265</b>	<b>423,685</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.265</b>	<b>423,685</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.265</b>	<b>423,685</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								25,265
519200 FICA CONTRIBUTION								26,895
519300 HEALTH INSURANCE CONTRIBUTION								33,953
519400 LIFE INSURANCE CONTRIBUTION								328
	<b>SUBTOTAL BENEFITS</b>							<b>86,441</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>510,126</b>
	<b>COST OBJECT TOTAL</b>							<b>510,126</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** CSE\_Dist Ed\_National Security (21-1108-5705)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Chan, Hau	Assistant Professor	00008256	095154	02			1.000	126,747
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>126,747</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>126,747</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,503
519200 FICA CONTRIBUTION								7,624
519300 HEALTH INSURANCE CONTRIBUTION								16,930
519400 LIFE INSURANCE CONTRIBUTION								95
<b>SUBTOTAL BENEFITS</b>								<b>33,152</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>159,899</b>
<b>COST OBJECT TOTAL</b>								<b>159,899</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Civil & Environmental Engr-Omaha (20)

**COST OBJECT:** CEE\_Omaha (21-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bartelt-Hunt, Shannon L	Professor	00010569	095150	02			0.400	74,419
	(26-1107-0185001)Othmer Match for Voelte/Kee		511000				0.00	5,000
	(26-1107-0184001)Voelte/Keegan Othmer Chair		511000				0.00	5,000
	<b>TOTAL Bartelt-Hunt, Shannon L</b>						<b>1.00</b>	<b>214,652</b>
Jones, Elizabeth G	Professor	00007976	095150	02			1.000	137,139
Zhang, Tian C	Professor	00007942	095150	02			1.000	132,811
Zhu, Jinying	Professor	00007930	095150	02			1.000	135,672
Eun, Jongwan	Associate Professor	00006615	095152	02			1.000	119,326
Guo, Junke	Associate Professor	00007834	095152	02			1.000	104,132
Roy, Tirthankar	Assistant Professor	00007940	095154	02			1.000	113,138
Hunt, George A	Associate Professor of Practice	00009971	095166	02			1.000	117,080
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>7.400</b>	<b>933,717</b>
	<b>SUBTOTAL FACULTY</b>						<b>7.400</b>	<b>933,717</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Bartelt-Hunt, Shannon L	Chairperson	00009760	095140	02			0.600	111,628
Bartelt-Hunt, Shannon L	Chairperson	00009760	095140	02			0.000	18,605
	(26-1107-0185001)Othmer Match for Voelte/Kee		511000				0.00	5,000
	(26-1107-0184001)Voelte/Keegan Othmer Chair		511000				0.00	5,000
	<b>TOTAL Bartelt-Hunt, Shannon L</b>						<b>1.00</b>	<b>214,652</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>130,233</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Francis, Juan C	Civil & Env Engineering Lab Manager	00016043	363300	12			1.000	63,777
<b>514000 CLER/TECH/SERV WAGES</b>								
Myers, Annie G	Administrative Coordinator	00007947	242402	12	2080	22.279	1.000	46,340
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST-UNO	Graduate Research Asst UNO	00011706	095134	00			0.900	29,141
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER UNO	Student Worker	00011658	095500	00			0.000	735
	<b>SUBTOTAL NONFACULTY</b>						<b>3.500</b>	<b>270,226</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.900</b>	<b>1,203,943</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								73,806
519200 FICA CONTRIBUTION								60,274
519300 HEALTH INSURANCE CONTRIBUTION								174,284

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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil & Environmental Engr-Omaha (20)  
**COST OBJECT:** CEE\_Omaha (21-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								970
	<b>SUBTOTAL BENEFITS</b>							<b>309,334</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,513,277</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,764
540000 TRAVEL EXPENSE								5,938
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,702</b>
	<b>COST OBJECT TOTAL</b>							<b>1,540,979</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil & Environmental Engr-Omaha (20)  
**COST OBJECT:** CEE\_Omaha\_PKI Strategic Initiative (21-1120-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sim, Chungwook	Associate Professor	00005295	095152	02			1.000	114,380
Wittich, Christine E	Associate Professor	00006907	095152	02			1.000	125,924
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>240,304</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>240,304</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>240,304</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,142
519200 FICA CONTRIBUTION								14,726
519300 HEALTH INSURANCE CONTRIBUTION								43,668
519400 LIFE INSURANCE CONTRIBUTION								205
	<b>SUBTOTAL BENEFITS</b>							<b>74,741</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>315,045</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,000</b>
	<b>COST OBJECT TOTAL</b>							<b>339,045</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil & Environmental Engr-Omaha (20)  
**COST OBJECT:** CEE\_Omaha\_POE\_Manufacturing (21-1120-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hu, Jiong	Professor	00005360	095150	02			1.000	138,955
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>138,955</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>138,955</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>138,955</b>
	<b>COST OBJECT TOTAL</b>							<b>138,955</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil & Environmental Engr-Omaha (20)  
**COST OBJECT:** CEE\_Omaha\_POE\_Defense (21-1120-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kim, Seunghee	Associate Professor	00006616	095152	02			1.000	115,802
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>115,802</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>115,802</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>115,802</b>
	<b>COST OBJECT TOTAL</b>							<b>115,802</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Durham School Arch Engr & Const. (22)

**COST OBJECT:** DSAEC\_Arch Engr & Constr (21-1122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bernstein, Stuart P	Professor	00013175	095150	02			1.000	126,394
Grosskopf, Kevin R	Professor	00008045	095150	02			1.000	184,547
Morcous, George	Professor	00008022	095150	02			1.000	154,243
Puckett, Jay A	Professor	00012001	095150	02			0.250	46,137
Shen, Zhigang	Professor	00008040	095150	02			1.000	140,026
Waters, Clarence E	Professor	00011981	095150	02			1.000	162,677
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Waters, Clarence E</b>						1.00	<b>167,677</b>
Alahmad, Mahmoud	Associate Professor	00015291	095152	02			1.000	130,095
Ho, Chun-Hsing	Associate Professor	00012452	095152	02			1.000	128,585
Lau, Josephine	Associate Professor	00010558	095152	02			1.000	121,633
Li, Haorong	Associate Professor	00013606	095152	02			1.000	111,384
Maguire, Marcus J	Associate Professor	00008025	095152	02			1.000	129,923
Ryherd, Erica E	Associate Professor	00011645	095152	02			1.000	120,694
Schwer, Avery Don	Associate Professor	00008018	095152	02			1.000	110,556
Stentz, Terry L	Associate Professor	00010458	095152	02			0.800	105,868
	(31-5420-0100)POE - EAOH		511000				0.20	26,163
	<b>TOTAL Stentz, Terry L</b>						1.00	<b>132,031</b>
Tiller, Dale K	Associate Professor	00011511	095152	02			1.000	108,373
Yuill, David P	Associate Professor	00003469	095152	02			1.000	131,572
	(27-1101-5087002)McNeel Prof Stipend Yuill		511000				0.00	10,000
	<b>TOTAL Yuill, David P</b>						1.00	<b>141,572</b>
Kim, Kyunki	Assistant Professor	00012378	095154	02			1.000	106,860
Konstantzos, Iason	Assistant Professor	00012115	095154	02			1.000	107,600
Lather, Jennifer I	Assistant Professor	00009959	095154	02			1.000	102,567
Liu, Xiaoqi	Assistant Professor	00016467	095154	02			1.000	101,888
Roohi Ghareshiran, Milad	Assistant Professor	00016590	095154	02			1.000	103,003
Barrows, Matthew B	Associate Professor of Practice	00008310	095166	02			1.000	118,513
Herstein, Kelli R	Associate Professor of Practice	00012949	095166	02			1.000	114,115
Kreiling, Brandon L	Associate Professor of Practice	00013703	095166	02			1.000	116,335
Reddi, Vishnu G	Associate Professor of Practice	00008284	095166	02			1.000	115,085
Messner, Andre J	Assistant Professor of Practice	00005228	095167	02			1.000	102,497
Roebuck II, Anthony	Assistant Professor of Practice	00014703	095167	02			1.000	104,439
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>26.050</b>	<b>3,205,609</b>
	<b>SUBTOTAL FACULTY</b>						<b>26.050</b>	<b>3,205,609</b>

**NONFACULTY**



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** DSAEC\_Arch Engr & Constr (21-1122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00009699	095500	00			0.000	2,717
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>2,717</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>26.050</b>	<b>3,208,326</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								197,961
519200 FICA CONTRIBUTION								189,876
519300 HEALTH INSURANCE CONTRIBUTION								406,288
519400 LIFE INSURANCE CONTRIBUTION								2,555
	<b>SUBTOTAL BENEFITS</b>							<b>796,680</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,005,006</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,258
540000 TRAVEL EXPENSE								4,199
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,457</b>
	<b>COST OBJECT TOTAL</b>							<b>4,022,463</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** DSAEC\_Staff Expenditures (21-1122-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Korth, Ranelle M	Assistant Director of Operations	00010257	243300	12			1.000	65,535
<b>514000 CLER/TECH/SERV WAGES</b>								
Parks, Tabitha M	Finance Coordinator	00013331	242301	12	2080	23.000	1.000	47,840
TBA	Administrative Technician	00008035	242415	12	1186	19.871	0.570	23,559
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.570</b>	<b>71,399</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.570</b>	<b>136,934</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.570</b>	<b>136,934</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,231
519200 FICA CONTRIBUTION								8,350
519300 HEALTH INSURANCE CONTRIBUTION								32,834
519400 LIFE INSURANCE CONTRIBUTION								133
	<b>SUBTOTAL BENEFITS</b>							<b>45,548</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>182,482</b>
	<b>COST OBJECT TOTAL</b>							<b>182,482</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** DSAEC\_Events/Special Activities (21-1122-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** DSAEC\_Graduate Teaching Assts (21-1122-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00013335	095133	00			0.000	21,115
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>21,115</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>21,115</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								42
519300 HEALTH INSURANCE CONTRIBUTION								2,967
<b>SUBTOTAL BENEFITS</b>								<b>3,009</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>24,124</b>
<b>COST OBJECT TOTAL</b>								<b>24,124</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** DSAEC\_Mail (21-1122-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,500</b>
<b>COST OBJECT TOTAL</b>								<b>2,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** DSAEC\_Printing (21-1122-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** DSAEC\_Telephone (21-1122-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,000</b>
<b>COST OBJECT TOTAL</b>								<b>20,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** DSAEC\_Other (21-1122-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								35,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>35,000</b>
<b>COST OBJECT TOTAL</b>								<b>35,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** DSAEC\_Lecturers of Practice (21-1122-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Eble, Michelle L	Associate Professor of Practice	00013199	095166	02			0.500	58,118
<b>SUBTOTAL FACULTY</b>							<b>0.500</b>	<b>58,118</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Eble, Michelle L	Associate Professor of Practice	00013199	095166	02			-0.500	-58,118
<b>SUBTOTAL NONFACULTY</b>							<b>-0.500</b>	<b>-58,118</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET**  
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 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** DSAEC\_Innovative Teaching Initiati (21-1122-1018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** DSAEC\_Institutional Fees (21-1122-1019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Durham School Arch Engr & Const. (22)

**COST OBJECT:** DSAEC\_POE\_Arch Engr (21-1122-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00005815	090011	00			0.000	1,873
Wang, Lily M	Professor	00011821	095150	02			0.400	85,830
	(27-1122-0009001)Durham Dist Prof-Puckett		511000				0.00	15,000
	<b>TOTAL Wang, Lily M</b>						1.00	<b>230,748</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.400</b>	<b>87,703</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.400</b>	<b>87,703</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Wang, Lily M	Director	00015187	095082	02			0.600	101,777
Wang, Lily M	Director	00015187	095082	02			0.000	28,141
	(27-1122-0009001)Durham Dist Prof-Puckett		511000				0.00	15,000
	<b>TOTAL Wang, Lily M</b>						1.00	<b>230,748</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.600</b>	<b>129,918</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>129,918</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>217,621</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>217,621</b>
	<b>COST OBJECT TOTAL</b>							<b>217,621</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** DSAEC\_POE\_Defense (21-1122-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Alsalem, Fadi M	Associate Professor	00008031	095152	02			1.000	119,957
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>119,957</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>119,957</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>119,957</b>
	<b>COST OBJECT TOTAL</b>							<b>119,957</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Mechanical/Material Engineering (23)

**COST OBJECT:** MME (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	38,319
Bobaru, Florin	Professor	00007977	095150	02			1.000	148,965
Cui, Bai	Professor	00008452	095150	02			1.000	140,368
	(27-1123-0007002)R Vernon McBroom Prof-Bai C		511000				0.00	10,000
	<b>TOTAL Cui, Bai</b>						1.00	<b>150,368</b>
Dzenis, Yuris	Professor	00007971	095150	02			1.000	199,282
	(27-1123-0005001)McBroom Fund Prof - Dzenis		511000				0.00	10,000
	<b>TOTAL Dzenis, Yuris</b>						1.00	<b>209,282</b>
Farritor, Shane M	Professor	00007998	095150	02			1.000	185,184
	(27-1123-0015001)Lederer Engineering Prof -		511000				0.00	10,000
	<b>TOTAL Farritor, Shane M</b>						1.00	<b>195,184</b>
Gogos, George	Professor	00007839	095150	02			0.670	121,651
	(27-1123-1928004)Hergenrader Prof Stipend Go		511000				0.00	10,000
	(26-1217-0001001)NPPD-Energy Sciences Resear		512100				0.00	36,314
	<b>TOTAL Gogos, George</b>						1.00	<b>227,883</b>
Lim, Jung Yul	Professor	00007980	095150	02			0.560	69,260
	(21-1123-5103)Award_POE_EPSCoR Lim; Jung Yul		511000				0.44	54,340
	<b>TOTAL Lim, Jung Yul</b>						1.00	<b>123,600</b>
Negahban, Mehrdad	Professor	00007978	095150	02			1.000	136,468
Nelson, Carl A	Professor	00007661	095150	02			0.490	77,427
	(21-1101-0001)CoE		512100				0.51	104,310
	<b>TOTAL Nelson, Carl A</b>						1.00	<b>181,737</b>
Rajurkar, Kamlakar P	Professor	00007904	095150	02			1.000	199,000
Shield, Jeffrey E	Professor	00007846	095150	02			0.400	87,566
	(27-1123-0006004)Faculty Fellow Brightfelt -		511000				0.00	10,000
	<b>TOTAL Shield, Jeffrey E</b>						1.00	<b>230,971</b>
Turner, Joseph A	Professor	00007972	095150	02			1.000	196,716
Turner, Joseph A	Professor	00007972	095150	02			0.000	12,000
	(27-1123-0006003)Faculty Fellow Brightfelt -		511000				0.00	10,000
	<b>TOTAL Turner, Joseph A</b>						1.00	<b>218,716</b>
Williams, Robert E	Professor	00009148	095150	02			1.000	136,735
Yang, Jiashi	Professor	00007900	095150	02			1.000	97,070
Baesu, Eveline	Associate Professor	00008717	095152	02			1.000	87,085
Pedrigi, Ryan M	Associate Professor	00008612	095152	02			1.000	125,421
Ryu, Sangjin	Associate Professor	00007902	095152	02			1.000	107,986
Tan, Li	Associate Professor	48600007973	095152	02			0.330	37,109

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Mechanical/Material Engineering (23)

**COST OBJECT:** MME (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1123-5102)Award_POE_Tan; Li		511000				0.67	73,813
	<b>TOTAL Tan, Li</b>						1.00	<b>110,922</b>
Yang, Ruiguo	Associate Professor	00005356	095152	02			1.000	123,873
	(27-1123-0007003)Krohn Stipend - Ruiguo Yang		511000				0.00	10,000
	<b>TOTAL Yang, Ruiguo</b>						1.00	<b>133,873</b>
Zhang, Zhaoyan	Associate Professor	00007903	095152	02			1.000	98,315
Fernandez Ballester, Lucia	Assistant Professor	00013533	095154	02			1.000	113,354
Ghashami, Mohammad	Assistant Professor	00005353	095154	02			1.000	109,851
Laraoui, Abdelghani	Assistant Professor	00006674	095154	02			1.000	114,880
Moore, Keegan J	Assistant Professor	00008003	095154	02			1.000	113,482
Nama, Nitesh	Assistant Professor	00011862	095154	02			1.000	110,345
Palik, Kurt V	Assistant Professor of Practice	00012810	095167	02			1.000	107,944
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>22.450</b>	<b>3,095,656</b>
	<b>SUBTOTAL FACULTY</b>						<b>22.450</b>	<b>3,095,656</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Shield, Jeffrey E	Chairperson	00007996	095140	02			0.600	96,577
Shield, Jeffrey E	Chairperson	00007996	095140	02			0.000	36,828
	(27-1123-0006004)Faculty Fellow Brightfelt -		511000				0.00	10,000
	<b>TOTAL Shield, Jeffrey E</b>						1.00	<b>230,971</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>133,405</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Gogos, George	Director	00031580	095081	02			0.330	59,918
	(27-1123-1928004)Hergenrader Prof Stipend Go		511000				0.00	10,000
	(26-1217-0001001)NPPD-Energy Sciences Resear		512100				0.00	36,314
	<b>TOTAL Gogos, George</b>						1.00	<b>227,883</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Crist, Cherie R	Administrative Coordinator	00006299	242402	12	2080	23.397	1.000	48,666
<b>514000 CLER/TECH/SERV WAGES</b>								
Hiatt, Kathie J	Graduate Program Specialist	00007986	242400	12	2080	18.076	1.000	37,599
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00008008	095133	00			2.330	79,621
Graduate Research Asst	Graduate Research Asst	00007988	095134	00			2.500	79,919
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>4.830</b>	<b>159,540</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00007989	095500	00			0.000	9,373
Student Worker	Student Worker	00008009	095500	00			0.000	26,811
	<b>TOTAL 516000 STUDENT WAGES</b>	487					<b>0.000</b>	<b>36,184</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.760</b>	<b>475,312</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** MME (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							30.210	3,570,968
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							199,600
519200	FICA CONTRIBUTION							165,433
519300	HEALTH INSURANCE CONTRIBUTION							440,247
519400	LIFE INSURANCE CONTRIBUTION							2,167
<b>SUBTOTAL BENEFITS</b>								<b>807,447</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>4,378,415</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							86,955
540000	TRAVEL EXPENSE							21,849
550000	CAPITAL OUTLAY							5,773
<b>TOTAL NET OPERATING EXPENSES</b>								<b>114,577</b>
<b>COST OBJECT TOTAL</b>								<b>4,492,992</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Mechanical/Material Engineering (23)

**COST OBJECT:** F&A\_Wilhelm; Robert (21-1123-4059)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wilhelm, Robert G	Professor	00007035	095150	02			1.000	229,314
Wilhelm, Robert G	Kate Foster Professorship	00009464	098610	02			0.000	10,000
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.000</b>	<b>239,314</b>
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>239,314</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Wilhelm, Robert G	Professor	00007035	095150	02			-1.000	-229,314
Wilhelm, Robert G	Kate Foster Professorship	00009464	098610	02			0.000	-10,000
<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>							<b>-1.000</b>	<b>-239,314</b>
<b>SUBTOTAL NONFACULTY</b>							<b>-1.000</b>	<b>-239,314</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** Award\_POE\_Tan; Li (21-1123-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tan, Li	Associate Professor	00007973	095152	02			0.670	73,813
	(21-1123-0001)MME		511000				0.33	37,109
	<b>TOTAL Tan, Li</b>						1.00	<b>110,922</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.670</b>	<b>73,813</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.670</b>	<b>73,813</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,813</b>
	<b>COST OBJECT TOTAL</b>							<b>73,813</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** Award\_POE\_EPSCoR Lim; Jung Yul (21-1123-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lim, Jung Yul	Professor	00007980	095150	02			0.440	54,340
	(21-1123-0001)MME		511000				0.56	69,260
	<b>TOTAL Lim, Jung Yul</b>						1.00	<b>123,600</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.440</b>	<b>54,340</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.440</b>	<b>54,340</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>54,340</b>
	<b>COST OBJECT TOTAL</b>							<b>54,340</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** Award\_POE\_Sutter; Eli A NANO2 (21-1123-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sutter, Eli A	Professor	00004787	095150	02			0.375	76,499
	(21-0521-5102)Binek NANOSCALE SCI POE		511000				0.63	115,730
	<b>TOTAL Sutter, Eli A</b>						1.00	<b>192,229</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.375</b>	<b>76,499</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.375</b>	<b>76,499</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>76,499</b>
	<b>COST OBJECT TOTAL</b>							<b>76,499</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** Award\_POE\_Wang; Jian NANO2 (21-1123-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wang, Jian	Professor	00005354	095150	02			1.000	171,047
	(27-1123-1928002)Hergenrader Prof Stipend Wa		511000				0.00	20,000
	<b>TOTAL Wang, Jian</b>						1.00	<b>191,047</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>171,047</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>171,047</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>171,047</b>
	<b>COST OBJECT TOTAL</b>							<b>171,047</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Mechanical/Material Engineering (23)

**COST OBJECT:** Award\_POE\_Markvicka; Eric J Bio-Med EME (21-1123-5109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Markvicka, Eric J	Assistant Professor	00008385	095154	02			1.000	117,603
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>117,603</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>117,603</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>117,603</b>
	<b>COST OBJECT TOTAL</b>							<b>117,603</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** MME\_POE\_Manufacturing (21-1123-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Guo, Qilin	Assistant Professor	00005297	095154	02			1.000	106,335
Meng, Fanben	Assistant Professor	00014533	095154	02			1.000	109,989
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>216,324</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>216,324</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>216,324</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>216,324</b>
	<b>COST OBJECT TOTAL</b>							<b>216,324</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** MME\_POE\_Defense (21-1123-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Park, Jae Sung	Associate Professor	00006617	095152	02			1.000	128,566
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>128,566</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>128,566</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>128,566</b>
	<b>COST OBJECT TOTAL</b>							<b>128,566</b>



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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** MME\_POE\_Biomed (21-1123-5160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Grover, Piyush	Assistant Professor	00012811	095154	02			1.000	117,851
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>117,851</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>117,851</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>117,851</b>
	<b>COST OBJECT TOTAL</b>							<b>117,851</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Biological Processing Development Facility (24)  
**COST OBJECT:** BPDF\_Clearing (21-1124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Johnson, Scott K	Pilot Plant Coordinator	00012099	091122	12			1.000	140,727
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hensen, Dennis J	Director and Project Manager	00006722	243300	12			1.000	86,910
Smathers, Cory S	Business Operations Manager	00012103	243300	12			1.000	67,038
Harner, Jay C	Fermentation Lab Supervisor	00012106	363300	12			1.000	76,626
Sypal, Steven J	Documentation Specialist	00012304	363300	12			1.000	62,048
Kaufmann, Scott A	Quality Control Research Scientist	00015654	363307	12			1.000	46,712
Price, Jeff S	Quality Control Research Scientist	00015655	363307	12			1.000	46,512
Harms, John T	Research Scientist III	00012245	363308	12			1.000	64,813
Peterson, Dustin J	Quality Control Lab Manager	00012101	364300	12			1.000	87,927
Williamson, Sandra C	Quality/Regulatory Assurance Manager	00003311	364300	12			1.000	101,490
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>9.000</b>	<b>640,076</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hereth, Jill K	Administrative Technician	00012982	242415	12	2080	24.128	1.000	50,186
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Johnson, Scott K	Pilot Plant Coordinator	00012099	091122	12			-1.000	-140,727
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Hensen, Dennis J	Director and Project Manager	00006722	243300	12			-1.000	-86,910
Smathers, Cory S	Business Operations Manager	00012103	243300	12			-1.000	-67,038
Harner, Jay C	Fermentation Lab Supervisor	00012106	363300	12			-1.000	-76,626
Sypal, Steven J	Documentation Specialist	00012304	363300	12			-1.000	-62,048
Kaufmann, Scott A	Quality Control Research Scientist	00015654	363307	12			-1.000	-46,712
Price, Jeff S	Quality Control Research Scientist	00015655	363307	12			-1.000	-46,512
Harms, John T	Research Scientist III	00012245	363308	12			-1.000	-64,813
Peterson, Dustin J	Quality Control Lab Manager	00012101	364300	12			-1.000	-87,927
Williamson, Sandra C	Quality/Regulatory Assurance Manager	00003311	364300	12			-1.000	-101,490
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-9.000</b>	<b>-640,076</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Hereth, Jill K	Administrative Technician	00012982	242415	12	2080	24.128	-1.000	-50,186
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** ECE (21-1125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Asgarpoor, Sohrab	Professor	00007901	095150	02			1.000	161,596
Balkir, Sina	Professor	00009178	095150	02			1.000	163,431
Hoffman, Michael W	Professor	00009177	095150	02			1.000	162,087
Hudgins, Jerry L	Professor	00007958	095150	02			0.400	84,553
	<b>TOTAL Hudgins, Jerry L</b>						1.00	<b>232,520</b>
Ianno, Natale Joseph	Professor	00007832	095150	02			1.000	180,831
	(27-1125-0001002)Mohr Distinguished Prof - I		511000				0.00	10,000
	<b>TOTAL Ianno, Natale Joseph</b>						1.00	<b>190,831</b>
Lu, Yongfeng	Professor	00013233	095150	02			1.000	268,812
	(27-1125-0004001)Lott College Prof - Lu		511000				0.00	15,000
	<b>TOTAL Lu, Yongfeng</b>						1.00	<b>283,812</b>
Otu, Hasan	Professor	00007853	095150	02			1.000	141,018
Qiao, Wei	Professor	00007865	095150	02			1.000	186,553
	(27-1125-0008001)Clyde Hyde Prof-Wei Qiao		511000				0.00	10,000
	<b>TOTAL Qiao, Wei</b>						1.00	<b>196,553</b>
Sayood, Khalid	Professor	00007840	095150	02			1.000	180,884
Schubert, Eva B	Professor	00008684	095150	02			1.000	131,306
Schubert, Mathias	Professor	00006819	095150	02			0.370	61,784
	(21-1125-5105)Award_POE_Schubert; Mathias		511000				0.63	105,635
	(27-1125-0001004)J A Woollam Dist Prof-Schub		511000				0.00	10,000
	<b>TOTAL Schubert, Mathias</b>						1.00	<b>177,419</b>
Vakilzadian, Hamid	Professor	00007952	095150	02			1.000	136,299
Woollam, John A	Professor	00007954	095150	02			0.250	51,921
Qu, Liyan	Associate Professor	00007855	095152	02			1.000	124,601
Varner, Jerald L	Associate Professor	00007869	095152	02			0.500	58,035
Zuhlke, Craig A	Associate Professor	00007341	095152	02			1.000	125,988
Riggan, Benjamin S	Assistant Professor	00007847	095154	02			1.000	125,886
TBA	Assistant Professor	00007955	095154	02			0.160	17,524
Wang, Yanan	Assistant Professor	00014807	095154	02			1.000	114,142
Bauer, Mark T	Professor of Practice	00007960	095165	02			1.000	133,925
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>16.680</b>	<b>2,611,176</b>
	<b>SUBTOTAL FACULTY</b>						<b>16.680</b>	<b>2,611,176</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Hudgins, Jerry L	Chairperson	49900007950	095140	02			0.600	126,829
Hudgins, Jerry L	Chairperson	00007950	095140	02			0.000	21,138

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** ECE (21-1125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Hudgins, Jerry L						1.00	232,520
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>147,967</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dohe, Ashley J	Administrative Coordinator	00007964	242402	12	2080	23.395	1.000	48,662
Grady, Thomas C	Electronic Design Specialist	00006411	363300	12	2080	26.850	1.000	55,848
Marxhausen, Paul	Supervisor	00007966	363300	12			1.000	70,203
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>174,713</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ryans, Teresa R	Graduate Program Specialist	00007963	242400	12	2080	21.632	1.000	44,995
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Asst	Graduate Research Asst	00007967	095134	00			6.000	192,304
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00007968	095500	00			0.000	34,869
	<b>SUBTOTAL NONFACULTY</b>						<b>10.600</b>	<b>594,848</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>27.280</b>	<b>3,206,024</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								187,656
519200 FICA CONTRIBUTION								158,394
519300 HEALTH INSURANCE CONTRIBUTION								398,627
519400 LIFE INSURANCE CONTRIBUTION								1,949
	<b>SUBTOTAL BENEFITS</b>							<b>746,626</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,952,650</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,220
540000 TRAVEL EXPENSE								12,594
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,814</b>
	<b>COST OBJECT TOTAL</b>							<b>3,981,464</b>

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DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** ECE\_Omaha\_Operations (21-1125-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Chen, Bing	Professor	00007859	095150	02			1.000	172,174
Nguyen, Lim	Professor	00009537	095150	02			1.000	143,693
Qian, Yi	Professor	00013542	095150	02			1.000	145,467
Sharif-Kashani, Hamid	Professor	00008030	095150	02			1.000	192,868
	(27-1125-0003001)Henson Fund Prof - Sharif		511000				0.00	10,000
	<b>TOTAL Sharif-Kashani, Hamid</b>						1.00	<b>202,868</b>
Wysocki, Tadeusz A	Professor	00008015	095150	02			0.460	67,713
	(21-1125-5102)ECE_POE_Fac Cluster Support		511000				0.54	79,357
	<b>TOTAL Wysocki, Tadeusz A</b>						1.00	<b>147,070</b>
Jang, Won Mee	Associate Professor	00010245	095152	02			1.000	115,228
Peng, Dongming	Associate Professor	00010385	095152	02			1.000	113,825
Gilmore, Alisa N	Professor of Practice	00013338	095165	02			1.000	111,101
Detloff, Herbert Emil	Associate Professor of Practice	00008029	095166	02			1.000	94,337
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>8.460</b>	<b>1,156,406</b>
	<b>SUBTOTAL FACULTY</b>						<b>8.460</b>	<b>1,156,406</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Townsend, Kenneth D	Technician	00008033	362600	12	2080	27.035	1.000	56,233
<b>514000 CLER/TECH/SERV WAGES</b>								
Wiebe, Ronda F	Administrative Technician	00008034	242415	12	2080	19.963	1.000	41,523
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00012451	095133	00			0.650	22,630
Graduate Research Asst	Graduate Research Asst	00012215	095134	00			0.000	19,669
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>0.650</b>	<b>42,299</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00009701	095500	00			0.000	7,755
	<b>SUBTOTAL NONFACULTY</b>						<b>2.650</b>	<b>147,810</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.110</b>	<b>1,304,216</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								76,811
519200 FICA CONTRIBUTION								65,357
519300 HEALTH INSURANCE CONTRIBUTION								172,988
519400 LIFE INSURANCE CONTRIBUTION								821
	<b>SUBTOTAL BENEFITS</b>							<b>315,977</b>
	<b>TOTAL PERSONAL SERVICES</b>	501						<b>1,620,193</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** ECE\_Omaha\_Operations (21-1125-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							138,661
540000	TRAVEL EXPENSE							2,216
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>140,877</b>
	<b>COST OBJECT TOTAL</b>							<b>1,761,070</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** ECE\_PKI Strategic Initiative (21-1125-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zhang, Kuan	Associate Professor	00006595	095152	02			1.000	113,460
Hasan, Mohammad Rashedul	Assistant Professor	00014531	095154	02			1.000	118,949
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.000</b>	<b>232,409</b>
<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>232,409</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>232,409</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,040
519200 FICA CONTRIBUTION								14,314
519300 HEALTH INSURANCE CONTRIBUTION								22,577
519400 LIFE INSURANCE CONTRIBUTION								209
<b>SUBTOTAL BENEFITS</b>								<b>51,140</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>283,549</b>
<b>COST OBJECT TOTAL</b>								<b>283,549</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** ECE\_POE\_Fac Cluster Support (21-1125-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wysocki, Tadeusz A	Professor	00008015	095150	02			0.540	79,357
	(21-1125-0101)ECE_Omaha_Operations		511000				0.46	67,713
	<b>TOTAL Wysocki, Tadeusz A</b>						1.00	<b>147,070</b>
Yang, Lamar Y	Associate Professor	00012023	095152	02			1.000	110,887
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.540</b>	<b>190,244</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.540</b>	<b>190,244</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.540</b>	<b>190,244</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>190,244</b>
	<b>COST OBJECT TOTAL</b>							<b>190,244</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** Award\_POE\_Schubert; Mathias (21-1125-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schubert, Mathias	Professor	00006819	095150	02			0.630	105,635
	(21-1125-0001)ECE		511000				0.37	61,784
	(27-1125-0001004)J A Woollam Dist Prof-Schub		511000				0.00	10,000
	<b>TOTAL Schubert, Mathias</b>						<b>1.00</b>	<b>177,419</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.630</b>	<b>105,635</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.630</b>	<b>105,635</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>105,635</b>
	<b>COST OBJECT TOTAL</b>							<b>105,635</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** ECE\_POE\_Manufacturing (21-1125-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Sutter, Peter W	Professor	00004739	095150	02			1.000	192,110	
Hui, Qing	Associate Professor	00013927	095152	02			1.000	120,855	
Wang, Jun	Assistant Professor	00014530	095154	02			1.000	116,917	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>3.000</b>	<b>429,882</b>
	<b>SUBTOTAL FACULTY</b>							<b>3.000</b>	<b>429,882</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>429,882</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>429,882</b>
	<b>COST OBJECT TOTAL</b>								<b>429,882</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** ECE\_POE\_Defense (21-1125-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bhardwaj, Shubhendu	Associate Professor	00014810	095152	02			1.000	128,508
Harms, Herbert A	Assistant Professor	00007957	095154	02			1.000	108,941
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>237,449</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>237,449</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>237,449</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>237,449</b>
	<b>COST OBJECT TOTAL</b>							<b>237,449</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engineering General (02)  
**COST OBJECT:** CoE\_Svc Ctr\_Mechanical Shop (22-1102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00006858	090016	00			0.000	4,441
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>4,441</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>4,441</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>4,441</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								34,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>34,500</b>
<b>COST OBJECT TOTAL</b>								<b>38,941</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engineering General (02)  
**COST OBJECT:** CoE\_Omaha\_Svc Ctr\_Reproductions (22-1102-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,222
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,222</b>
<b>COST OBJECT TOTAL</b>								<b>20,222</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engineering General (02)  
**COST OBJECT:** CoE\_Student Tech Fee (22-1102-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nau, James R	IT Systems Manager	00008288	303300				0.500	45,888
	(21-1102-5801)CoE_Diff T_Deans Pool		513000				0.50	45,886
	<b>TOTAL Nau, James R</b>						<b>1.00</b>	<b>91,774</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>45,888</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>45,888</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,474
519200 FICA CONTRIBUTION								4,200
519300 HEALTH INSURANCE CONTRIBUTION								4,572
519400 LIFE INSURANCE CONTRIBUTION								63
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								252
	<b>SUBTOTAL BENEFITS</b>							<b>13,568</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>59,456</b>
	<b>COST OBJECT TOTAL</b>							<b>59,456</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engineering General (02)  
**COST OBJECT:** CoE\_Omaha\_Student Tech Fee (22-1102-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tienken, Cody J	Classroom Tech Support Assoc (Omaha)	00006525	302310	12	2080	25.916	1.000	53,906
							<b>1.000</b>	<b>53,906</b>
							<b>1.000</b>	<b>53,906</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,062
519200 FICA CONTRIBUTION								4,700
519300 HEALTH INSURANCE CONTRIBUTION								13,842
519400 LIFE INSURANCE CONTRIBUTION								73
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								249
								<b>20,932</b>
								<b>74,838</b>
								<b>74,838</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engineering General (02)  
**COST OBJECT:** CoE\_NERcF\_SC (22-1102-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Stroup, Mark A	Senior Additive Manufacturing Technician	00012706	272300				1.000	59,972	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>59,972</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>59,972</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								1,668	
519200 FICA CONTRIBUTION								2,141	
519300 HEALTH INSURANCE CONTRIBUTION								11,351	
519400 LIFE INSURANCE CONTRIBUTION								23	
519700 UNEMPLOYMENT COMPENSATION								3	
519800 WORKERS COMPENSATION								373	
	<b>SUBTOTAL BENEFITS</b>								<b>15,559</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>75,531</b>
	<b>COST OBJECT TOTAL</b>								<b>75,531</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Chemical & Biomolecular Engr (06)  
**COST OBJECT:** CHME\_Lab Fees (22-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,600
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,600</b>
<b>COST OBJECT TOTAL</b>								<b>1,600</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil & Environmental Engr (07)  
**COST OBJECT:** CEE\_Lab Fees (22-1107-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,500</b>
<b>COST OBJECT TOTAL</b>								<b>2,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** CSE\_Lab Fees (22-1108-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								46,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>46,500</b>
<b>COST OBJECT TOTAL</b>								<b>46,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** CSE\_Comp Tech\_SC (22-1108-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chaffin, Scott A	Systems Manager	00010154	303303	12			1.000	79,393
Motycka, Wayne D	Research Technical Support Specialist	00002617	303312	12			1.000	62,539
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>141,932</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>141,932</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>141,932</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,839
519200 FICA CONTRIBUTION								11,092
519300 HEALTH INSURANCE CONTRIBUTION								17,623
519400 LIFE INSURANCE CONTRIBUTION								149
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								817
	<b>SUBTOTAL BENEFITS</b>							<b>41,539</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>183,471</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>193,471</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** CSE\_Equipment (22-1108-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								60,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>60,000</b>
<b>COST OBJECT TOTAL</b>								<b>60,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** CSE\_Senior Design\_SC (22-1108-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kugler-Wright, Kara L	Capstone Development Manager	00015225	243300				0.500	37,132
	(21-1201-4106)VCR Corporate & Foundation Rel		513000				0.50	37,132
	<b>TOTAL Kugler-Wright, Kara L</b>						1.00	<b>74,264</b>
Browning, William P	Project Manager	00012507	303300				1.000	83,397
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>120,529</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>120,529</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>120,529</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							6,915
	519200 FICA CONTRIBUTION							9,572
	519300 HEALTH INSURANCE CONTRIBUTION							9,580
	519400 LIFE INSURANCE CONTRIBUTION							145
	519700 UNEMPLOYMENT COMPENSATION							14
	519800 WORKERS COMPENSATION							633
	<b>SUBTOTAL BENEFITS</b>							<b>26,859</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>147,388</b>
	<b>COST OBJECT TOTAL</b>							<b>147,388</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Midwest Roadside Safety (13)

**COST OBJECT:** MwRSF\_Svc Ctr\_Salaries (22-1113-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Asadollahipajouh, Mojdeh	Research Assistant Professor	00014329	095146	12			1.000	123,706
Loken, Andrew E	Research Assistant Professor	00004366	095146	12			1.000	108,150
Yosef, Tewodros Y	Research Assistant Professor	00014976	095146	12			1.000	107,689
Faller, Ronald Keith	Research Professor	00009589	095148	12			0.910	177,717
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Faller, Ronald Keith</b>						1.00	<b>200,836</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.910</b>	<b>517,262</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.910</b>	<b>517,262</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Faller, Ronald Keith	Director	00008967	095081	12			0.090	18,119
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Faller, Ronald Keith</b>						1.00	<b>200,836</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Glanz, Theresa A	Asst Director of Business Operations	00009729	243312	12			1.000	77,000
Urbank, Erin L	Research Communication Associate	00007241	342302	12	2080	24.227	1.000	50,393
Holloway, Jim C	Research Engineer	00008745	363305	12			1.000	105,870
Bielenberg, Robert W	Res Engr & Asst Dir Roadside Safety Div	00010950	363306	12			1.000	104,405
Lechtenberg, Karla A	Rsch Eng & Asst Dir Engr Svs & Tech Supp	00011380	363306	12			1.000	102,125
Perry, Brandon J	Research Engineer II	00014977	363306	12			1.000	78,382
Rosenbaugh, Scott K	Research Engineer	00015076	363306	12			1.000	88,433
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.000</b>	<b>606,608</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Oliver, Joseph J	Solidworks Drafting Coordinator	00013842	272503	12	2080	28.589	1.000	59,465
Charroin, David S	Engineering Testing Technician II	00010579	362600	12	2080	29.873	1.000	62,135
Donahoo, Trevor C	Testing & Maintenance Technician I	00003437	362600	12	2080	27.183	1.000	56,540
Jones, Justin T	Engineering Testing Technician II	00009055	362600	12	2080	26.496	1.000	55,111
Novak, Richard M	Engineering Testing Technician II	00006065	362600	12	2080	28.368	1.000	59,006
Russell, Alex T	Testing and Maintenance Technician II	00012110	362602	12	2080	32.516	1.000	67,633
Jabr, Zuhair Z	Engineering Technician	00010445	362700	12	2080	23.205	1.000	48,266
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>7.000</b>	<b>408,156</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>14.090</b>	<b>1,032,883</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>18.000</b>	<b>1,550,145</b>

**BENEFITS**

519100 RETIREMENT CONTRIBUTION

101,136

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Midwest Roadside Safety (13)  
**COST OBJECT:** MwRSF\_Svc Ctr\_Salaries (22-1113-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								112,119
519300 HEALTH INSURANCE CONTRIBUTION								242,932
519400 LIFE INSURANCE CONTRIBUTION								1,573
519700 UNEMPLOYMENT COMPENSATION								177
519800 WORKERS COMPENSATION								8,534
	<b>SUBTOTAL BENEFITS</b>							<b>466,471</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,016,616</b>
	<b>COST OBJECT TOTAL</b>							<b>2,016,616</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil & Environmental Engr-Omaha (20)  
**COST OBJECT:** CEE\_Omaha\_Lab Fees (22-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,000</b>
<b>COST OBJECT TOTAL</b>								<b>12,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** NE Transportation Center (21)

**COST OBJECT:** NTC\_Svc Ctr\_Admin (22-1121-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reno, Janet S	MATC Program Coordinator	00015300	243300	12			1.000	77,563
Sazama, Larissa H	Senior Transportation Engineer	00013910	363306	12			1.000	69,333
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>146,896</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Schmidt, Madison N	Research Communication Associate	00014791	342302	12	2080	19.810	1.000	41,204
Urbank, Leah M	Graphic Design and Event Coordinator	00009743	342502	12	2080	19.810	1.000	41,204
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>82,408</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>229,304</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>229,304</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							19,911
	519200 FICA CONTRIBUTION							19,527
	519300 HEALTH INSURANCE CONTRIBUTION							50,702
	519400 LIFE INSURANCE CONTRIBUTION							300
	519700 UNEMPLOYMENT COMPENSATION							31
	519800 WORKERS COMPENSATION							1,251
	<b>SUBTOTAL BENEFITS</b>							<b>91,722</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>321,026</b>
	<b>COST OBJECT TOTAL</b>							<b>321,026</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Durham School Arch Engr & Const. (22)

**COST OBJECT:** DSAEC\_Construction Management\_Lab Fees (22-1122-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,000</b>
<b>COST OBJECT TOTAL</b>								<b>3,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** MME\_Lab Fees (22-1123-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								33,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>33,000</b>
<b>COST OBJECT TOTAL</b>								<b>33,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** MME\_Equipment (22-1123-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							66,500
550000	CAPITAL OUTLAY							26,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>93,000</b>
	<b>COST OBJECT TOTAL</b>							<b>93,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Biological Processing Development Facility (24)  
**COST OBJECT:** BPDF\_Residual Bal (22-1124-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Iliff, Bryce J	Research Scientist II	00003360	363307	12			1.000	47,710
Wortman, Joshua C	Research Scientist II	00007921	363307	12			1.000	43,988
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>91,698</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Chambers, Eric J	Maintenance Technician II	00012148	362600	12	2080	28.170	1.000	58,593
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>150,291</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>150,291</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>150,291</b>
	<b>COST OBJECT TOTAL</b>							<b>150,291</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** ECE\_Svc Ctr\_Electrical Shop (22-1125-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Pool	Student Pool	00007192	090016	00			0.000	1,438
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>1,438</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>1,438</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,438</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,153</b>
<b>COST OBJECT TOTAL</b>								<b>5,591</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** ECE\_Lab Fees (22-1125-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** ECE\_Omaha\_Lab Fees (22-1125-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,000</b>
<b>COST OBJECT TOTAL</b>								<b>4,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Dean Col Engineering (01)  
**COST OBJECT:** DOC EDA Robotic Teaching and R&D (25-1101-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Balleweg, Evan C	Project Manager	00016775	243300	12	2080	35.619	1.000	74,088	
Anderson, Blake R B	Research Engineer	00016954	363306	12			1.000	108,045	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>182,133</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>182,133</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>182,133</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								9,643	
519200 FICA CONTRIBUTION								40,195	
519300 HEALTH INSURANCE CONTRIBUTION								43,940	
519400 LIFE INSURANCE CONTRIBUTION								483	
519700 UNEMPLOYMENT COMPENSATION								37	
519800 WORKERS COMPENSATION								3,205	
	<b>SUBTOTAL BENEFITS</b>							<b>97,503</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>279,636</b>	
	<b>COST OBJECT TOTAL</b>							<b>279,636</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil & Environmental Engr-Omaha (20)  
**COST OBJECT:** NSF EPSCoR MICRA - Schachtman Yr 1 (25-1120-0029012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vieira Branco Ozorio, Dania	Research Technologist I	00015796	362302	12			1.000	45,000
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>45,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>45,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,807
519200 FICA CONTRIBUTION								5,055
519300 HEALTH INSURANCE CONTRIBUTION								20,897
519400 LIFE INSURANCE CONTRIBUTION								74
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								577
<b>SUBTOTAL BENEFITS</b>								<b>28,415</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>73,415</b>
<b>COST OBJECT TOTAL</b>								<b>73,415</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** NE Transportation Center (21)  
**COST OBJECT:** DOT UTC Education (25-1121-0005003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Haider, Ezzat K	Education & Outreach Program Manager	00014068	263300	12			1.000	50,000
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>50,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>50,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								11,691
519400 LIFE INSURANCE CONTRIBUTION								91
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								897
<b>SUBTOTAL BENEFITS</b>								<b>12,689</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>62,689</b>
<b>COST OBJECT TOTAL</b>								<b>62,689</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** DOE NE Industrial Assessment Center (25-1123-0084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ghormley, Samuel K	Energy Engineer	00007114	363300				1.000	66,360
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>66,360</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>66,360</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,661
519200 FICA CONTRIBUTION								11,465
519300 HEALTH INSURANCE CONTRIBUTION								8,656
519400 LIFE INSURANCE CONTRIBUTION								84
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								1,336
	<b>SUBTOTAL BENEFITS</b>							<b>31,209</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>97,569</b>
	<b>COST OBJECT TOTAL</b>							<b>97,569</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil & Environmental Engr (07)  
**COST OBJECT:** Keith Klaasmeyer/Othmer Chair-Rilett (26-1107-0086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Col Professorship/Klaasmeyer Chair	00013908	095132	02			0.000	7,500
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Civil & Environmental Engr (07)

**COST OBJECT:** Othmer Match for Klaasmeyer Fund-Rilett (26-1107-0087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Col Professorship/Klaasmeyer Chair	00013908	095132	02			0.000	7,500
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil & Environmental Engr (07)  
**COST OBJECT:** Voelte/Keegan Othmer Chair Stipend (26-1107-0184001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bartelt-Hunt, Shannon L	Voelte Keegan Chair	00013541	095132	02			0.000	5,000
	(21-1120-0001)CEE_Omaha		511000				0.40	74,419
	(26-1107-0185001)Othmer Match for Voelte/Kee		511000				0.00	5,000
	(21-1120-0001)CEE_Omaha		512000				0.60	130,233
	<b>TOTAL Bartelt-Hunt, Shannon L</b>						1.00	<b>214,652</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil & Environmental Engr (07)  
**COST OBJECT:** Othmer Match for Voelte/Keegan Chair (26-1107-0185001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bartelt-Hunt, Shannon L	Voelte Keegan Chair	00013541	095132	02			0.000	5,000
	(21-1120-0001)CEE_Omaha		511000				0.40	74,419
	(26-1107-0184001)Voelte/Keegan Othmer Chair		511000				0.00	5,000
	(21-1120-0001)CEE_Omaha		512000				0.60	130,233
	<b>TOTAL Bartelt-Hunt, Shannon L</b>						1.00	<b>214,652</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** Jensen/Othmer Prof Stipend-Vuran (26-1108-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Vuran, Mehmet Can	Jensen Chair Professorship	00016527	098610	02			0.000	10,000
	(21-1108-0001)CSE		511000				1.00	211,529
	<b>TOTAL Vuran, Mehmet Can</b>						1.00	<b>221,529</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,236
519200	FICA CONTRIBUTION							824
519300	HEALTH INSURANCE CONTRIBUTION							1,497
519400	LIFE INSURANCE CONTRIBUTION							9
	<b>SUBTOTAL BENEFITS</b>							<b>3,566</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,566</b>
	<b>COST OBJECT TOTAL</b>							<b>13,566</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** ASR Marsupial Phase 4 (26-1108-0039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Plowcha, Paul A	Robotics Research Engineer	00012573	363306	12			1.000	105,000
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>105,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>105,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,639
519200 FICA CONTRIBUTION								13,124
519300 HEALTH INSURANCE CONTRIBUTION								3,573
519400 LIFE INSURANCE CONTRIBUTION								136
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								420
<b>SUBTOTAL BENEFITS</b>								<b>20,901</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>125,901</b>
<b>COST OBJECT TOTAL</b>								<b>125,901</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil & Environmental Engr-Omaha (20)  
**COST OBJECT:** NE DHHS NWSS Lab Workplan (26-1120-0120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Phan, Thi My Hanh	Research Engineer	00015887	363300				1.000	68,557
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>68,557</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>68,557</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,966
519200 FICA CONTRIBUTION								7,161
519300 HEALTH INSURANCE CONTRIBUTION								7,264
519400 LIFE INSURANCE CONTRIBUTION								68
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								495
	<b>SUBTOTAL BENEFITS</b>							<b>21,962</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>90,519</b>
	<b>COST OBJECT TOTAL</b>							<b>90,519</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** NSRI BT Spring 2021 (26-1123-0297001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Mechanical Research Engineer	00012571	363300		12		1.000	75,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>75,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>75,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>75,000</b>
	<b>COST OBJECT TOTAL</b>							<b>75,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** ROCHESTER Laser Fusion Targets (26-1125-0039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
TBA	Research Assistant Professor	00009235	095146	02			1.000	85,729	
Huang, Xi	Research Associate Professor	00009665	095147	12			1.000	88,871	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.000</b>	<b>174,600</b>
	<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>174,600</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>174,600</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION									16,279
519200 FICA CONTRIBUTION									8,410
519300 HEALTH INSURANCE CONTRIBUTION									14,606
519400 LIFE INSURANCE CONTRIBUTION									128
	<b>SUBTOTAL BENEFITS</b>								<b>39,423</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>214,023</b>
	<b>COST OBJECT TOTAL</b>								<b>214,023</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Dean Col Engineering (01)  
**COST OBJECT:** Recruitment and Outreach (27-1101-0007016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
TBA	Durham Outreach Program Coordinator	00015382	263300				1.000	65,000	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>65,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>65,000</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								5,439	
519200 FICA CONTRIBUTION								5,712	
519300 HEALTH INSURANCE CONTRIBUTION								22,374	
519400 LIFE INSURANCE CONTRIBUTION								110	
519700 UNEMPLOYMENT COMPENSATION								13	
519800 WORKERS COMPENSATION								595	
	<b>SUBTOTAL BENEFITS</b>							<b>34,243</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>99,243</b>	
	<b>COST OBJECT TOTAL</b>							<b>99,243</b>	

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Dean Col Engineering (01)  
**COST OBJECT:** Scott Campus Lab Manager (27-1101-0007041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kumar, Sanjay	Lab Manager Durham School (Omaha)	00016567	363300				1.000	57,630
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>57,630</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>57,630</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								7,157
519300 HEALTH INSURANCE CONTRIBUTION								35,474
519400 LIFE INSURANCE CONTRIBUTION								97
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								528
<b>SUBTOTAL BENEFITS</b>								<b>43,267</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>100,897</b>
<b>COST OBJECT TOTAL</b>								<b>100,897</b>



**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Dean Col Engineering (01)  
**COST OBJECT:** Events and Marketing Coordinator (27-1101-0007048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nongo-Okojokwu, Margaret	Communications and Events Specialist	00016726	343302		12		1.000	56,100
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>56,100</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>56,100</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,100</b>
	<b>COST OBJECT TOTAL</b>							<b>56,100</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Dean Col Engineering (01)  
**COST OBJECT:** Richard L McNeel Prof Engr-Wei (27-1101-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Richard McNeel-Colg of Engineering Prfshp	00012068	095132	02			0.000	20,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Dean Col Engineering (01)  
**COST OBJECT:** NU Fdn Fred Hunzeker Deanship-Engr (27-1101-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Perez, Lance C	Fred Hunzeker Dean of Engineering	00017317	095125	12			0.000	80,000
	(21-1101-0001)CoE		512100				1.00	402,531
	(27-1125-0021001)Omar H Heins Prof-Perez		512100				0.00	20,000
	<b>TOTAL Perez, Lance C</b>						1.00	<b>502,531</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>80,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>80,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,392
519200 FICA CONTRIBUTION								6,902
519300 HEALTH INSURANCE CONTRIBUTION								4,304
519400 LIFE INSURANCE CONTRIBUTION								33
	<b>SUBTOTAL BENEFITS</b>							<b>14,631</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>94,631</b>
	<b>COST OBJECT TOTAL</b>							<b>94,631</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Dean Col Engineering (01)  
**COST OBJECT:** McCollum Prof Stipend Duncan (27-1101-2654002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Duncan, Brittany A	McCollum Assoc Professorship	00016526	098610	02			0.000	10,000
	(21-1108-0001)CSE		511000				1.00	157,837
	<b>TOTAL Duncan, Brittany A</b>						1.00	<b>167,837</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,236
519200 FICA CONTRIBUTION								879
519300 HEALTH INSURANCE CONTRIBUTION								1,966
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								81
	<b>SUBTOTAL BENEFITS</b>							<b>4,173</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,173</b>
	<b>COST OBJECT TOTAL</b>							<b>14,173</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Dean Col Engineering (01)  
**COST OBJECT:** McNeel Prof Stipend Yuill (27-1101-5087002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Yuill, David P	McNeel Assoc Professorship	00016539	098610	02			0.000	10,000
	(21-1122-0001)DSAEC_Arch Engr & Constr		511000				1.00	131,572
	<b>TOTAL Yuill, David P</b>						1.00	<b>141,572</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,236
519200	FICA CONTRIBUTION							1,243
519300	HEALTH INSURANCE CONTRIBUTION							2,383
519400	LIFE INSURANCE CONTRIBUTION							14
519800	WORKERS COMPENSATION							81
	<b>SUBTOTAL BENEFITS</b>							<b>4,957</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,957</b>
	<b>COST OBJECT TOTAL</b>							<b>14,957</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engineering General (02)  
**COST OBJECT:** Kiewit Scholars Program Funding (27-1102-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shuda, Bonnie L	Director of Kiewit Scholars Program	00014884	254300	12			1.000	76,593
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>76,593</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>76,593</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,465
519200 FICA CONTRIBUTION								7,653
519300 HEALTH INSURANCE CONTRIBUTION								37,858
519400 LIFE INSURANCE CONTRIBUTION								124
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								701
<b>SUBTOTAL BENEFITS</b>								<b>55,816</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>132,409</b>
<b>COST OBJECT TOTAL</b>								<b>132,409</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Engineering General (02)

**COST OBJECT:** PKFEA (27-1102-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Leger, Jeannine M	Program Coord-Engineering Acad (Omaha)	00016405	252300	12			1.000	49,356
Murphy, Casey M	Program Coord-Engineering Acad (Lincoln)	00005505	252300	12			1.000	48,410
Miller, Maggie A	Asst Director Recruitment & Retention	00015668	253300	12			0.300	16,913
	(27-1102-0022018)Recruitment Salary/Benefits		513000				0.70	39,463
	<b>TOTAL Miller, Maggie A</b>						1.00	<b>56,376</b>
Omar, Erin M	Asst Director Teaching & Programming	00015667	253300	12			1.000	57,241
Riley, Stacy M	Dir, Peter Kiewit Foundation Eng Academy	00016852	254300	12			1.000	82,160
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.300</b>	<b>254,080</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Operations Coordinator- Scholar Programs	00015666	252500	12	2080	22.680	1.000	47,175
	<b>SUBTOTAL NONFACULTY</b>						<b>5.300</b>	<b>301,255</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.300</b>	<b>301,255</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							11,632
	519200 FICA CONTRIBUTION							36,212
	519300 HEALTH INSURANCE CONTRIBUTION							127,338
	519400 LIFE INSURANCE CONTRIBUTION							491
	519700 UNEMPLOYMENT COMPENSATION							56
	519800 WORKERS COMPENSATION							2,652
	<b>SUBTOTAL BENEFITS</b>							<b>178,381</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>479,636</b>
	<b>COST OBJECT TOTAL</b>							<b>479,636</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engineering General (02)  
**COST OBJECT:** Recruitment Salary/Benefits (27-1102-0022018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Maggie A	Asst Director Recruitment & Retention (27-1102-0022001)PKFEA	00015668	253300 513000				0.700 0.30	39,463 16,913
	<b>TOTAL Miller, Maggie A</b>						1.00	<b>56,376</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.700</b>	<b>39,463</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.700</b>	<b>39,463</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,877
519200 FICA CONTRIBUTION								4,719
519300 HEALTH INSURANCE CONTRIBUTION								8,421
519400 LIFE INSURANCE CONTRIBUTION								66
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								361
	<b>SUBTOTAL BENEFITS</b>							<b>18,452</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>57,915</b>
	<b>COST OBJECT TOTAL</b>							<b>57,915</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Chemical & Biomolecular Engr (06)  
**COST OBJECT:** Anderson Fund Prof-Saraf, Ravi (27-1106-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Saraf, Ravi F	College Professorship/L & B Anderson	00013953	095132	02			0.000	10,000
	(21-1106-0001)CHME		511000				1.00	189,986
	<b>TOTAL Saraf, Ravi F</b>						1.00	<b>199,986</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil & Environmental Engr (07)  
**COST OBJECT:** Brightfelt College Professor-Nowak (27-1107-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	College Professor/Brightfelt	00015034	095132	02			0.000	15,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil & Environmental Engr (07)  
**COST OBJECT:** Leslie D Martin Prof-Linzell (27-1107-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Linzell, Daniel G	Leslie D. Martin Professor	00015642	098610	02			0.000	10,000
							<b>0</b>	<b>10,000</b>
							<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,266
519200 FICA CONTRIBUTION								773
519300 HEALTH INSURANCE CONTRIBUTION								1,188
519400 LIFE INSURANCE CONTRIBUTION								7
								<b>3,234</b>
								<b>13,234</b>
								<b>13,234</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Civil & Environmental Engr (07)

**COST OBJECT:** Ray fauss Professor of Engineering (27-1107-0006002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dvorak, Bruce I	Fauss Professorship	00016529	098610	02			0.000	10,000
	(21-1107-0001)CEE_Lincoln		511000				1.00	173,855
	<b>TOTAL Dvorak, Bruce I</b>						1.00	<b>183,855</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,248
519200	FICA CONTRIBUTION							981
519300	HEALTH INSURANCE CONTRIBUTION							1,656
519400	LIFE INSURANCE CONTRIBUTION							10
	<b>SUBTOTAL BENEFITS</b>							<b>3,895</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,895</b>
	<b>COST OBJECT TOTAL</b>							<b>13,895</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil & Environmental Engr (07)  
**COST OBJECT:** Klaasmeyer Professorship-Huynh (27-1107-0006003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Huynh, Nathan N	Col Professorship/Klaasmeyer Chair	00013908	095132	02			0.000	15,000
	(21-1107-0001)CEE_Lincoln		511000				0.51	96,727
	(21-1107-0001)CEE_Lincoln		512100				0.49	92,934
	<b>TOTAL Huynh, Nathan N</b>						1.00	<b>204,661</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,854
519200 FICA CONTRIBUTION								1,304
519300 HEALTH INSURANCE CONTRIBUTION								2,208
519400 LIFE INSURANCE CONTRIBUTION								13
	<b>SUBTOTAL BENEFITS</b>							<b>5,379</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,379</b>
	<b>COST OBJECT TOTAL</b>							<b>20,379</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** Henson College Prof - Dwyer; Matt (27-1108-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Leonard A Lovell Prof of Engineering	00003122	095150	02			0.000	10,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

**GENERAL OPERATING BUDGET**  
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 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** Goddard Distinguished Scholar (27-1108-0003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prof - College of Engineering	00008720	095132	02			0.000	10,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** Elmer Koch Professorship Stipend (27-1108-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wolf, Marilyn C	Elmer Koch Professorship	00015269	098610				0.000	10,000
	(21-1108-0001)CSE		512100				1.00	292,861
	<b>TOTAL Wolf, Marilyn C</b>						1.00	<b>302,861</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** Bradley McNeel Stipend (27-1108-5087002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bradley, Justin M	McNeel Assoc Professorship	00017127	098610				0.000	10,000
	(21-1108-0001)CSE		511000				0.10	15,863
	(21-1108-5120)CSE_POE_Manufacturing		511000				0.90	138,803
	<b>TOTAL Bradley, Justin M</b>						1.00	<b>164,666</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,009
	519200 FICA CONTRIBUTION							1,010
	519300 HEALTH INSURANCE CONTRIBUTION							1,846
	519400 LIFE INSURANCE CONTRIBUTION							11
	519700 UNEMPLOYMENT COMPENSATION							2
	519800 WORKERS COMPENSATION							92
	<b>SUBTOTAL BENEFITS</b>							<b>3,970</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,970</b>
	<b>COST OBJECT TOTAL</b>							<b>13,970</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** Durham Dist Prof-Puckett (27-1122-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wang, Lily M	Charles & Margre Durham Professorship	00005408	098610	02			0.000	15,000
	(21-1122-5102)DSAEC_POE_Arch Engr		511000				0.40	85,830
	(21-1122-5102)DSAEC_POE_Arch Engr		512100				0.60	129,918
	<b>TOTAL Wang, Lily M</b>						1.00	<b>230,748</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** McBroom Fund Prof - Dzenis (27-1123-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dzenis, Yuris	McBroom College Professorship	00013686	095132	02			0.000	10,000
	(21-1123-0001)MME		511000				1.00	199,282
	<b>TOTAL Dzenis, Yuris</b>						1.00	<b>209,282</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** Faculty Fellow Brightfelt - Turner (27-1123-0006003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Turner, Joseph A	Brightfelt MME Professorship	00009870	095132	02			0.000	10,000
	(21-1123-0001)MME		511000				1.00	208,716
	<b>TOTAL Turner, Joseph A</b>						1.00	<b>218,716</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** Faculty Fellow Brightfelt - Shield (27-1123-0006004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Shield, Jeffrey E	Robert W. Brightfelt Profshp-Engineering	00003470	098610	02			0.000	10,000
	(21-1123-0001)MME		511000				0.40	87,566
	(21-1123-0001)MME		512000				0.60	133,405
	<b>TOTAL Shield, Jeffrey E</b>						1.00	<b>230,971</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** R Vernon McBroom Prof-Bai Cui (27-1123-0007002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cui, Bai	McBroom Assoc Professorship	00016525	098610	02			0.000	10,000
	(21-1123-0001)MME		511000				1.00	140,368
	<b>TOTAL Cui, Bai</b>						1.00	<b>150,368</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,236
519200	FICA CONTRIBUTION							1,180
519300	HEALTH INSURANCE CONTRIBUTION							2,241
519400	LIFE INSURANCE CONTRIBUTION							13
	<b>SUBTOTAL BENEFITS</b>							<b>4,670</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,670</b>
	<b>COST OBJECT TOTAL</b>							<b>14,670</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** Krohn Stipend - Ruiguo Yang (27-1123-0007003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Yang, Ruiguo	Krohn Associate Professorship	00016821	098610	02			0.000	10,000
	(21-1123-0001)MME		511000				1.00	123,873
	<b>TOTAL Yang, Ruiguo</b>						1.00	<b>133,873</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,236
519200	FICA CONTRIBUTION							1,208
519300	HEALTH INSURANCE CONTRIBUTION							2,702
519400	LIFE INSURANCE CONTRIBUTION							15
	<b>SUBTOTAL BENEFITS</b>							<b>5,161</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,161</b>
	<b>COST OBJECT TOTAL</b>							<b>15,161</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** Lederer Engineering Prof - Farritor (27-1123-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Farritor, Shane M	Lederer Professor of Engineering	00004517	098610	02			0.000	10,000
	(21-1123-0001)MME		511000				1.00	185,184
	<b>TOTAL Farritor, Shane M</b>						1.00	<b>195,184</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** Hergenrader Prof Stipend Wang (27-1123-1928002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wang, Jian	Hergenrader Chair Professorship	00016528	098610	02			0.000	20,000
	(21-1123-5105)Award_POE_Wang; Jian NANO2		511000				1.00	171,047
	<b>TOTAL Wang, Jian</b>						1.00	<b>191,047</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,472
	519200 FICA CONTRIBUTION							2,511
	519300 HEALTH INSURANCE CONTRIBUTION							112
	519400 LIFE INSURANCE CONTRIBUTION							17
	519800 WORKERS COMPENSATION							61
	<b>SUBTOTAL BENEFITS</b>							<b>5,173</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,173</b>
	<b>COST OBJECT TOTAL</b>							<b>25,173</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** Hergenrader Prof Stipend Gogos (27-1123-1928004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gogos, George	Hergenrader Chair Professorship	00006873	098610				0.000	10,000
	(21-1123-0001)MME		511000				0.67	121,651
	(21-1123-0001)MME		512100				0.33	59,918
	(26-1217-0001001)NPPD-Energy Sciences Resear		512100				0.00	36,314
	<b>TOTAL Gogos, George</b>						<b>1.00</b>	<b>227,883</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,239
	519200 FICA CONTRIBUTION							866
	519300 HEALTH INSURANCE CONTRIBUTION							977
	519400 LIFE INSURANCE CONTRIBUTION							8
	519700 UNEMPLOYMENT COMPENSATION							2
	519800 WORKERS COMPENSATION							92
	<b>SUBTOTAL BENEFITS</b>							<b>3,184</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,184</b>
	<b>COST OBJECT TOTAL</b>							<b>13,184</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** Mohr Distinguished Prof - Ianno (27-1125-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ianno, Natale Joseph	Lott Professorship	00008580	098610	02			0.000	10,000
	(21-1125-0001)ECE		511000				1.00	180,831
	<b>TOTAL Ianno, Natale Joseph</b>						1.00	<b>190,831</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** Blackman Distinguished Prof - Choobineh (27-1125-0001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	College Prof - Blackman/Lederer	00013356	095132	12			0.000	10,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** J A Woollam Dist Prof-Schubert (27-1125-0001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schubert, Mathias	Woollam Professorship	00008281	098610	02			0.000	10,000
	(21-1125-5105)Award_POE_Schubert; Mathias		511000				0.63	105,635
	(21-1125-0001)ECE		511000				0.37	61,784
	<b>TOTAL Schubert, Mathias</b>						1.00	<b>177,419</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** Henson Fund Prof - Sharif (27-1125-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sharif-Kashani, Hamid	College Professor - Charles J Vranek	00013397	095132	02			0.000	10,000
	(21-1125-0101)ECE_Omaha_Operations		511000				1.00	192,868
	<b>TOTAL Sharif-Kashani, Hamid</b>						1.00	<b>202,868</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** Lott College Prof - Lu (27-1125-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lu, Yongfeng	Univ Professor/Lott	00008276	095156				0.000	15,000
	(21-1125-0001)ECE		511000				1.00	268,812
	<b>TOTAL Lu, Yongfeng</b>						1.00	<b>283,812</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** Kingery College Prof - Alexander (27-1125-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prfsp/Kingery	00008928	095132	02			0.000	10,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** Clyde Hyde Prof-Wei Qiao (27-1125-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Qiao, Wei	Clyde Hyde Professor	00015641	098610	02			0.000	10,000
	(21-1125-0001)ECE		511000				1.00	186,553
	<b>TOTAL Qiao, Wei</b>						1.00	<b>196,553</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,236
519200	FICA CONTRIBUTION							836
519300	HEALTH INSURANCE CONTRIBUTION							1,721
519400	LIFE INSURANCE CONTRIBUTION							10
	<b>SUBTOTAL BENEFITS</b>							<b>3,803</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,803</b>
	<b>COST OBJECT TOTAL</b>							<b>13,803</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** Omar H Heins Prof-Perez (27-1125-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Perez, Lance C	Coll Prfsp/Omar Heins	00010310	095132				0.000	20,000
	(27-1101-0021001)NU Fdn Fred Hunzeker Deansh		511000				0.00	80,000
	(21-1101-0001)CoE		512100				1.00	402,531
	<b>TOTAL Perez, Lance C</b>						1.00	<b>502,531</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** VC Research (01)

**COST OBJECT:** Vice Chan For Research Support Serv (21-1201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Vice Chanc - Research & Economic Develop	00005741	095012	12			0.000	321,027
Meier, Nathan L	Assistant Vice Chancellor for Research	00005313	095013	12			1.000	210,293
Zavala, Rebecca A	Asst VC for Rsch & Economic Development	00007338	095013	12			1.000	238,612
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.000</b>	<b>769,932</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008405	090013	12			0.000	62,750
Welsch, Ember M	Human Resources Coordinator Lead	00015205	242300	12	2080	29.721	1.000	61,820
Greer, Marianna	Administrative Coordinator	00010184	242402	12	1768	30.053	0.850	53,134
	(21-1206-0001)Research Council		513000				0.15	9,377
<b>TOTAL Greer, Marianna</b>							<b>1.00</b>	<b>62,511</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.850</b>	<b>177,704</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Meier, Nathan L	Assistant Vice Chancellor for Research	00005313	095013	12			0.013	-2,649
Zavala, Rebecca A	Asst VC for Rsch & Economic Development	00007338	095013	12			-0.043	-10,305
<b>TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>							<b>-0.030</b>	<b>-12,954</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.820</b>	<b>934,682</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.820</b>	<b>934,682</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								62,893
519200 FICA CONTRIBUTION								43,842
519300 HEALTH INSURANCE CONTRIBUTION								84,951
519400 LIFE INSURANCE CONTRIBUTION								518
<b>SUBTOTAL BENEFITS</b>								<b>192,204</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,126,886</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								61,292
<b>TOTAL NET OPERATING EXPENSES</b>								<b>61,292</b>
<b>COST OBJECT TOTAL</b>								<b>1,188,178</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** VC Research (01)  
**COST OBJECT:** Research Communications (21-1201-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kumpula, Nicholas J	Research Communications Specialist	00014101	343302	12			1.000	56,650
Washburn, Ashley D	Director, Research Communications	00012709	344300	12			0.210	21,109
	(21-1201-4103)VCR Communications F&A		513000				0.79	79,412
	<b>TOTAL Washburn, Ashley D</b>						1.00	<b>100,521</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.210</b>	<b>77,759</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.210</b>	<b>77,759</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.210</b>	<b>77,759</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,775
519200 FICA CONTRIBUTION								4,591
519300 HEALTH INSURANCE CONTRIBUTION								21,335
519400 LIFE INSURANCE CONTRIBUTION								75
	<b>SUBTOTAL BENEFITS</b>							<b>30,776</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>108,535</b>
	<b>COST OBJECT TOTAL</b>							<b>108,535</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** VC Research (01)

**COST OBJECT:** Vice Chan For Research F&A (21-1201-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nelson, Jennifer M	Research Associate Professor	00003435	095147	12			0.050	11,440
	<b>TOTAL Nelson, Jennifer M</b>						1.00	<b>228,800</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>11,440</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Nelson, Jennifer M	Asst VC & Rsch Integrity Officer	00011030	095013	12			0.950	217,360
	<b>TOTAL Nelson, Jennifer M</b>						1.00	<b>228,800</b>
Bevins, Rick A	Associate Vice Chancellor	00005761	095112	02			0.490	87,767
Bevins, Rick A	Associate Vice Chancellor	00005761	095112	02			0.000	10,747
	(21-0523-0001)Psychology		511000				0.51	92,404
	(27-0523-0085001)Thompson Chancellor Prof-Mo		511000				0.00	10,000
	<b>TOTAL Bevins, Rick A</b>						1.00	<b>200,918</b>
Herrmann, Jessica L	Director of Government Relations	00007677	098160	12			0.500	77,959
	(21-4101-5701)Chancellor Distance Ed		512100				0.50	77,959
	<b>TOTAL Herrmann, Jessica L</b>						1.00	<b>155,918</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.940</b>	<b>393,833</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vendetti, Stephanie L	Events Coordinator	00015638	242307	12	2080	30.543	1.000	63,530
Guest, Mary M	Executive Assistant	00006855	242402	12	1019	34.176	0.490	34,832
Maupin, Lisa L	Events & Outreach Manager	00013978	243300	12			1.000	71,061
Hamernik, Debora L	Senior Research Advisor	00009512	244300	12			0.500	103,400
Carter, Becky J	Organizational Development Specialist	00015409	263300	12			1.000	85,696
Glass, Nicholas C	Research Building Systems Lead Technicia	00016533	273300	12			0.800	55,167
	(21-3306-1002)BSM-Mgm Salaries		513000				0.20	13,792
	<b>TOTAL Glass, Nicholas C</b>						1.00	<b>68,959</b>
Kasabian, Alian S	Research Data and Security Liaison	00016595	363300	12			0.490	54,284
	(22-1223-0003)Methodology & Evaluation Core		513000				0.51	56,501
	<b>TOTAL Kasabian, Alian S</b>						1.00	<b>110,785</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.280</b>	<b>467,970</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fabry, Amber James E	Human Resources Coordinator	00016752	242400	12	2080	22.284	1.000	46,350
	<b>SUBTOTAL NONFACULTY</b>						<b>8.220</b>	<b>908,153</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.270</b>	<b>919,593</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>919,593</b>
	<b>COST OBJECT TOTAL</b>							<b>919,593</b>

**GENERAL OPERATING BUDGET**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** VC Research (01)  
**COST OBJECT:** VCR: Research Info Systems F&A (21-1201-4102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Lee D	Research Process Analyst	00014142	303325	12			1.000	85,330
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>85,330</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>85,330</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>85,330</b>
	<b>COST OBJECT TOTAL</b>							<b>85,330</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** VC Research (01)  
**COST OBJECT:** VCR Communications F&A (21-1201-4103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lee, Tiffany N	Senior Research Writer & Editor	00015344	343300	12			1.000	68,959
Moser, Daniel R	Research Communications Specialist	00014033	343302	12			1.000	61,839
Washburn, Ashley D	Director, Research Communications	00012709	344300	12			0.790	79,412
	(21-1201-0103)Research Communications		513000				0.21	21,109
	<b>TOTAL Washburn, Ashley D</b>						1.00	<b>100,521</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.790</b>	<b>210,210</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.790</b>	<b>210,210</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.790</b>	<b>210,210</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>210,210</b>
	<b>COST OBJECT TOTAL</b>							<b>210,210</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** VC Research (01)  
**COST OBJECT:** VCR Rsch Finance F&A (21-1201-4105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Coufal, Erin M	Assistant Director of Research Finance	00013993	243300	12			1.000	100,000
Cronin, Jessica D	Lead Research Business Services Spec	00016105	243300	12			1.000	62,731
Dicks, Brande L	Research Business Services Specialist	00014463	243300	12			0.749	48,127
	(21-1220-5101)POE-NE Ctr Virology		513000				0.16	10,271
	(21-1219-6519)TOB CB3 Operations (S&B)		513000				0.09	5,875
	<b>TOTAL Dicks, Brande L</b>						<b>1.00</b>	<b>64,273</b>
Cutsor, Michelle L	Director of Research Finance	00012528	244300	12			1.000	140,039
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.749</b>	<b>350,897</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Madsen, Kathryn H	Research Business Services Finance Coord	00015082	242301	12	2080	22.779	1.000	47,380
Koch, Julie A	Finance Associate	00013996	242401	12	2080	20.962	1.000	43,600
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>90,980</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.749</b>	<b>441,877</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.749</b>	<b>441,877</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>441,877</b>
	<b>COST OBJECT TOTAL</b>							<b>441,877</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** VC Research (01)  
**COST OBJECT:** VCR Corporate & Foundation Relations F&A (21-1201-4106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Anderson, Ryan K	Director, Industry Relations	00013718	095082	12			1.000	136,510
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kugler-Wright, Kara L	Capstone Development Manager	00015225	243300	12			0.500	37,132
	(22-1108-0016)CSE_Senior Design_SC		513000				0.50	37,132
	<b>TOTAL Kugler-Wright, Kara L</b>						1.00	<b>74,264</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>173,642</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>173,642</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>173,642</b>
	<b>COST OBJECT TOTAL</b>							<b>173,642</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** VC Research (01)  
**COST OBJECT:** VCR RESEARCH PMO F&A (21-1201-4113)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Clover, Mekenzie J	Research Portfolio Manager II	00005737	243300	12			1.000	66,950
Watson, Elyse R	Research Project Manager I	00002900	243337	12			1.000	66,950
Hix, Tiffani D	Director, Project Management Office	00016712	244300	12			1.000	126,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>259,900</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>259,900</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>259,900</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>259,900</b>
	<b>COST OBJECT TOTAL</b>							<b>259,900</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Improvement of Research (03)  
**COST OBJECT:** Improvement Of Research (21-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Suiter, Petrina M	External Recognition & Awards Coord	00015229	243300	12			0.330	25,668
	(21-1205-4007)Research Development F&A		513000				0.67	52,114
	<b>TOTAL Suiter, Petrina M</b>						1.00	<b>77,782</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.330</b>	<b>25,668</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.330</b>	<b>25,668</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,658
519200 FICA CONTRIBUTION								1,619
519300 HEALTH INSURANCE CONTRIBUTION								5,204
519400 LIFE INSURANCE CONTRIBUTION								24
	<b>SUBTOTAL BENEFITS</b>							<b>8,505</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,173</b>
	<b>COST OBJECT TOTAL</b>							<b>34,173</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Office Research Management (05)

**COST OBJECT:** Office of Sponsored Programs-Post Award (21-1205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Murray, Terri E	Project Specialist II	00012249	242300	12	2080	29.117	1.000	60,564
Carlin, Kate Elizabeth	Pre-award Team Lead	00005763	243300	12			1.000	83,200
Funk, Aaron T	Asst Dir, Industry Contracts/Agreements	00009044	243300	12			0.807	106,972
	(21-1205-4006)Office of Sponsored Programs-P		513000				0.19	25,641
	<b>TOTAL Funk, Aaron T</b>						1.00	<b>132,613</b>
Malone, Katherine J	Project Specialist Team Lead	00013305	243300	12			1.000	93,939
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.807</b>	<b>344,675</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.807</b>	<b>344,675</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.807</b>	<b>344,675</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								23,238
519200 FICA CONTRIBUTION								20,867
519300 HEALTH INSURANCE CONTRIBUTION								67,004
519400 LIFE INSURANCE CONTRIBUTION								288
	<b>SUBTOTAL BENEFITS</b>							<b>111,397</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>456,072</b>
	<b>COST OBJECT TOTAL</b>							<b>456,072</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Office Research Management (05)

**COST OBJECT:** Office of Proposal Development F&A (21-1205-4005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tan, Wern Ai	Proposal Development Specialist	00014387	242300	12	2080	28.474	1.000	59,225
Bohlin, Amanda C	Proposal Development Coordinator	00012082	243300	12	2080	31.468	1.000	65,453
Dwyer, Matthew P	Sr. Proposal Development Coordinator	00013462	243300	12			1.000	90,545
Gilreath Mullen, Tisha A	Director of Proposal Development	00013571	244300	12			1.000	133,280
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>348,503</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>348,503</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>348,503</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>348,503</b>
	<b>COST OBJECT TOTAL</b>							<b>348,503</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Office Research Management (05)

**COST OBJECT:** Office of Sponsored Programs-Post F&A (21-1205-4006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Creglow, Abbey E	Project Specialist I	00017230	242300	12	2080	25.375	1.000	52,780
Korlacka, Elzbieta B	Project Specialist I	00017229	242300	12	2080	26.463	1.000	55,043
Luethje, Melina G	Grants Coordinator I	00008924	242300	12	2080	29.111	1.000	60,551
Welstead, Renee H	Grants Coordinator I	00016653	242300	12	2080	27.731	1.000	57,680
Wilcox, Jennifer A	Project Specialist I	00010149	242300	12	2080	25.000	1.000	52,000
Bundy, Calley A	Project Specialist III	00007554	243300	12	2080	34.715	1.000	72,208
Davis, Paul A	Grants Coordinator III	00003545	243300	12	2080	36.959	1.000	76,875
Firestone, Charley K	Project Specialist III	00004680	243300	12	2080	34.911	1.000	72,615
Funk, Aaron T	Asst Dir, Industry Contracts/Agreements	00009044	243300	12			0.193	25,641
	(21-1205-0006)Office of Sponsored Programs-P		513000				0.81	106,972
	<b>TOTAL Funk, Aaron T</b>						1.00	<b>132,613</b>
Gillam, Belinda S	Project Specialist Team Lead	00013130	243300	12			1.000	89,250
Goodrich, Craig B	Pre-award Team Lead	00016983	243300	12			1.000	83,200
Hulinsky, Heather A	Awards Coordinator II	00009517	243300	12	2080	33.407	1.000	69,487
Kenworthy, Aurora S	Contracts Negotiator	00017262	243300	12			1.000	72,800
Koeber, Andrea L	Electronic Research Admin Specialist	00015571	243300	12			1.000	80,395
Kosena, Cassidy B	Project Specialist II	00013951	243300	12	2080	28.778	1.000	59,858
Mulligan, Craig D	Project Specialist III	00013741	243300	12	2080	36.337	1.000	75,581
Ohnoutka, Kristen M	Awards Setup Coordinator	00017301	243300	12			1.000	67,000
Randolph, Gamze	Grants Coordinator II	00011648	243300	12	2080	34.432	1.000	71,619
Rogers, Benjamin D	Project Specialist II	00016648	243300	12	2080	27.885	1.000	58,000
Rosberg, Bailey L	Awards Coordinator I	00005762	243300	12	2080	27.236	1.000	56,650
Sabata, Brian M	Assistant Director	00012071	243300	12			1.000	103,000
Shannon Jr, Dennis P	Grants Coordinator III	00008904	243300	12	2080	36.391	1.000	75,693
Sheldon, Nathan R	Contracts Manager	00010771	243300	12			1.000	74,157
Straley, Charlotte C	Grants Coordinator II	00013344	243300	12	2080	28.474	1.000	59,225
Swanson, Samantha L	Awards Coordinator III	00015240	243300	12	2080	37.500	1.000	78,000
Zhang, Xuan	Project Specialist III	00015508	243300	12	2080	33.654	1.000	70,000
Kahler, Hannah B A	Assistant Director	00004677	243306	12			1.000	95,950
Lund, Suzan G	Associate Director	00013709	243306	12			1.000	136,591
Mombou, Kangni S	Director of Sponsored Programs	00004675	244310	12			1.000	175,100
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>28.193</b>	<b>2,176,949</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bonner, Martha A	Grants Associate	00005765	242409	12	2080	24.232	1.000	50,402
Wieser, Connie L	Operations Support Associate	00003293	242415	12	2080	21.330	1.000	44,367
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>	590					<b>2.000</b>	<b>94,769</b>
<b>SUBTOTAL NONFACULTY</b>							<b>30.193</b>	<b>2,271,718</b>

**GENERAL OPERATING BUDGET**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Office Research Management (05)

**COST OBJECT:** Office of Sponsored Programs-Post F&A (21-1205-4006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						30.193	2,271,718
	<b>TOTAL PERSONAL SERVICES</b>							2,271,718
	<b>COST OBJECT TOTAL</b>							2,271,718

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Office Research Management (05)  
**COST OBJECT:** Research Development F&A (21-1205-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Borck, Heather A	Research Development Program Coordinator	00016868	243300	12			1.000	74,195
Hardin, Jackson W	Funding Opportunity Coordinator	00016793	243300	12			1.000	62,500
Suiter, Petrina M	External Recognition & Awards Coord	00015229	243300	12			0.670	52,114
	(21-1203-0001)Improvement Of Research		513000				0.33	25,668
	<b>TOTAL Suiter, Petrina M</b>						1.00	<b>77,782</b>
Bosley, Jocelyn C	Research Impact Coordinator	00014837	363300	12			1.000	65,341
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.670</b>	<b>254,150</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.670</b>	<b>254,150</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.670</b>	<b>254,150</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>254,150</b>
	<b>COST OBJECT TOTAL</b>							<b>254,150</b>



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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Research Council (06)  
**COST OBJECT:** Research Council (21-1206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Greer, Marianna	Administrative Coordinator	00010184	242402	12	312	30.053	0.150	9,377
	(21-1201-0001)Vice Chan For Research Support		513000				0.85	53,134
	<b>TOTAL Greer, Marianna</b>						1.00	<b>62,511</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>9,377</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>9,377</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								631
519200 FICA CONTRIBUTION								554
519300 HEALTH INSURANCE CONTRIBUTION								2,611
519400 LIFE INSURANCE CONTRIBUTION								9
	<b>SUBTOTAL BENEFITS</b>							<b>3,805</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,182</b>
	<b>COST OBJECT TOTAL</b>							<b>13,182</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Research Compliance (09)  
**COST OBJECT:** Rsch Compliance Srv (21-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ebbers, Megan A	IACP Assistant Director	00017309	243300	12			1.000	85,748
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>85,748</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>85,748</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,701
519200 FICA CONTRIBUTION								4,542
519300 HEALTH INSURANCE CONTRIBUTION								14,531
519400 LIFE INSURANCE CONTRIBUTION								74
<b>SUBTOTAL BENEFITS</b>								<b>23,848</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>109,596</b>
<b>COST OBJECT TOTAL</b>								<b>109,596</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Research Compliance (09)

**COST OBJECT:** Rsch Compliance Srv-Human Subjects Irb (21-1209-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wenzl, Rachel A	Research Compliance Services Assoc Dir	00015393	243338	12			1.000	94,122
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>94,122</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>94,122</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,351
519200 FICA CONTRIBUTION								5,633
519300 HEALTH INSURANCE CONTRIBUTION								15,855
519400 LIFE INSURANCE CONTRIBUTION								82
<b>SUBTOTAL BENEFITS</b>								<b>27,921</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>122,043</b>
<b>COST OBJECT TOTAL</b>								<b>122,043</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Research Compliance (09)

**COST OBJECT:** Research Compliance-Animal Care F&A (21-1209-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Heath, Kelly D	Director-Institutional Animal Care Prog	00015184	091521	12			1.000	260,424
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jones, Jessica G	IACP Specialist	00016440	243300	12			1.000	60,501
Bausch, Melissa K	Senior Clinical Veterinarian	00005197	364304	12			0.250	23,220
	(22-1209-0002)Life Science Annex		513000				0.75	69,661
	<b>TOTAL Bausch, Melissa K</b>						1.00	<b>92,881</b>
Fitzwater, Anna R	Clinical Veterinarian/Assistant Director	00017310	364304	12			1.000	138,551
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.250</b>	<b>222,272</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.250</b>	<b>482,696</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.250</b>	<b>482,696</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>482,696</b>
	<b>COST OBJECT TOTAL</b>							<b>482,696</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Research Compliance (09)

**COST OBJECT:** Research Compliance-Human Subjects F&A (21-1209-4002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Evans, Kaela	Export Control Compliance Specialist	00011198	242300	12	2080	24.058	1.000	50,040
Kimbrough, Riley A	Conflict of Interest Compliance Spec	00015541	242300	12	2080	24.519	1.000	51,000
Renner, Joshua S	Research Compliance Services Spec II	00014497	242300	12	2080	26.596	1.000	55,319
Schulz, Erik M	Export Control Coordinator I	00014235	242300	12	2080	28.612	1.000	59,513
Freeman, Becky R	Research Compliance Services Spec III	00012424	243300	12	2080	32.613	1.000	67,834
Mathews, Saumi	Research Compliance Services Spec III	00015288	243300	12		33.346	1.000	69,360
Thompson, Ryan K	Conflict of Interest Coordinator II	00009156	243300	12	2080	35.649	1.000	74,149
Quinn, Sara E	Dir of Rsch Comp Svs & Rsch Integrity	00013981	244300	12			1.000	144,200
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.000</b>	<b>571,415</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>8.000</b>	<b>571,415</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.000</b>	<b>571,415</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>571,415</b>
	<b>COST OBJECT TOTAL</b>							<b>571,415</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Holland Computing (13)

**COST OBJECT:** NRI Core Holland Computing Cnt (21-1213-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Yu, Hongfeng	Director	00013144	095082	02			0.000	16,582
	(21-1108-5107)CSE_POE_Comp Simul		511000				0.40	66,327
	(21-1108-0001)CSE		512100				0.60	99,827
	<b>TOTAL Yu, Hongfeng</b>						1.00	<b>182,736</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bohn, Caughlin C	Outreach and Training Specialist	00007509	303300	12			1.000	69,628
Lundstedt, Carl L	Grid System Administrator	00011607	303300	12			1.000	95,789
Albin, Samuel J	DevOps Engineer	00015737	303336	12			1.000	75,324
Graves, Ashton J	DevOps Engineer	00016934	303336	12			1.000	72,100
Harvill, Thomas E	Systems Administrator	00013854	303336	12			1.000	100,296
Samuelson, Joshua J	Systems Administrator	00009948	303336	12			1.000	87,494
Zhang, Zhongtao	Systems Administrator	00009950	303336	12			1.000	81,145
Zhu, Huijun	Systems Administrator	00010585	303336	12			1.000	81,148
Thiltges, John F	Lead Systems Administrator	00002611	303337	12			1.000	100,862
Attebury, Garhan R	Assoc Dir of Rsch Cyberinfrastructure	00013157	304300	12			1.000	117,084
Caprez, Adam P	Assoc Dir of Research Dev & Engagement	00015226	304300	12			1.000	125,654
Pavlovikj, Natasha	Lead HPC Applications Specialist	00005965	304300	12			0.193	20,232
	(21-1213-6502)TOB Holland CC Staffing		513000				0.81	84,600
	<b>TOTAL Pavlovikj, Natasha</b>						1.00	<b>104,832</b>
Tanash, Mohammed A Y	Applications Specialist	00010938	304300	12			1.000	91,549
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>12.193</b>	<b>1,118,305</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Young, Joyce E	Grants Coordinator	00008911	242414	12	1040	25.454	0.500	26,437
	(21-1108-0001)CSE		514000				0.50	26,507
	<b>TOTAL Young, Joyce E</b>						1.00	<b>52,944</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Yu, Hongfeng	Director	00013144	095082	02			0.000	-16,582
	(21-1108-5107)CSE_POE_Comp Simul		511000				0.40	66,327
	(21-1108-0001)CSE		512100				0.60	99,827
	<b>TOTAL Yu, Hongfeng</b>						1.00	<b>182,736</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Bohn, Caughlin C	Outreach and Training Specialist	00007509	303300	12			-1.000	-69,628
Lundstedt, Carl L	Grid System Administrator	00011607	303300	12			-1.000	-95,789
Albin, Samuel J	DevOps Engineer	00015737	303336	12			-1.000	-75,324
Graves, Ashton J	DevOps Engineer	00016934	303336	12			-1.000	-72,100
Harvill, Thomas E	Systems Administrator	598 00013854	303336	12			-1.000	-100,296
Samuelson, Joshua J	Systems Administrator	00009948	303336	12			-1.000	-87,494

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Holland Computing (13)

**COST OBJECT:** NRI Core Holland Computing Cnt (21-1213-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zhang, Zhongtao	Systems Administrator	00009950	303336	12			-1.000	-81,145
Zhu, Huijun	Systems Administrator	00010585	303336	12			-1.000	-81,148
Thiltges, John F	Lead Systems Administrator	00002611	303337	12			-1.000	-100,862
Attebury, Garhan R	Assoc Dir of Rsch Cyberinfrastructure	00013157	304300	12			-1.000	-117,084
Caprez, Adam P	Assoc Dir of Research Dev & Engagement	00015226	304300	12			-1.000	-125,654
Pavlovikj, Natasha	Lead HPC Applications Specialist	00005965	304300	12			-0.193	-20,232
	(21-1213-6502)TOB Holland CC Staffing		513000				0.81	84,600
	<b>TOTAL Pavlovikj, Natasha</b>						1.00	<b>104,832</b>
Tanash, Mohammed A Y	Applications Specialist	00010938	304300	12			-1.000	-91,549
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-12.193</b>	<b>-1,118,305</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Young, Joyce E	Grants Coordinator	00008911	242414	12	1040	25.454	-0.500	-26,437
	(21-1108-0001)CSE		514000				0.50	26,507
	<b>TOTAL Young, Joyce E</b>						1.00	<b>52,944</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Holland Computing (13)

**COST OBJECT:** TOB Holland CC Staffing (21-1213-6502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pavlovikj, Natasha	Lead HPC Applications Specialist	00005965	304300	12			0.807	84,600
	(21-1213-6001)NRI Core Holland Computing Cnt		513000				0.19	20,232
	<b>TOTAL Pavlovikj, Natasha</b>						1.00	<b>104,832</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Pavlovikj, Natasha	Lead HPC Applications Specialist	00005965	304300	12			-0.807	-84,600
	(21-1213-6001)NRI Core Holland Computing Cnt		513000				0.19	20,232
	<b>TOTAL Pavlovikj, Natasha</b>						1.00	<b>104,832</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>



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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Neuroimaging Center (19)

**COST OBJECT:** Brain, Biology & Behavior (21-1219-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Barbey, Aron K	Professor	00003176	095150	02			0.700	154,955
	(27-0523-0085001)Thompson Chancellor Prof-Mo		511000				0.00	15,000
	(21-1219-6501)TOB CB3 Director Stipend		512100				0.00	44,273
	<b>TOTAL Barbey, Aron K</b>						<b>1.00</b>	<b>280,637</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.700</b>	<b>154,955</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Barbey, Aron K	Dir, Ctr for Brain, Biology & Behavior	00003357	095082	02			0.300	66,409
	(27-0523-0085001)Thompson Chancellor Prof-Mo		511000				0.00	15,000
	(21-1219-6501)TOB CB3 Director Stipend		512100				0.00	44,273
	<b>TOTAL Barbey, Aron K</b>						<b>1.00</b>	<b>280,637</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>66,409</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>221,364</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							13,983
	519200 FICA CONTRIBUTION							12,743
	519300 HEALTH INSURANCE CONTRIBUTION							6,021
	519400 LIFE INSURANCE CONTRIBUTION							82
	<b>SUBTOTAL BENEFITS</b>							<b>32,829</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>254,193</b>
	<b>COST OBJECT TOTAL</b>							<b>254,193</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Neuroimaging Center (19)

**COST OBJECT:** TOB CB3 Director Stipend (21-1219-6501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Barbey, Aron K	Dir, Ctr for Brain, Biology & Behavior	00003357	095082	02			0.000	44,273
	(21-1219-0001)Brain, Biology & Behavior		511000				0.70	154,955
	(27-0523-0085001)Thompson Chancellor Prof-Mo		511000				0.00	15,000
	(21-1219-0001)Brain, Biology & Behavior		512100				0.30	66,409
	<b>TOTAL Barbey, Aron K</b>						<b>1.00</b>	<b>280,637</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Barbey, Aron K	Dir, Ctr for Brain, Biology & Behavior	00003357	095082	02			0.000	-44,273
	(21-1219-0001)Brain, Biology & Behavior		511000				0.70	154,955
	(27-0523-0085001)Thompson Chancellor Prof-Mo		511000				0.00	15,000
	(21-1219-0001)Brain, Biology & Behavior		512100				0.30	66,409
	<b>TOTAL Barbey, Aron K</b>						<b>1.00</b>	<b>280,637</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Neuroimaging Center (19)

**COST OBJECT:** TOB CB3 Operations (S&B) (21-1219-6519)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schultz, Douglas H	Research Assistant Professor	00008308	095146	12			1.000	79,310
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>79,310</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dicks, Brande L	Research Business Services Specialist	00014463	243300	12			0.091	5,875
	(21-1220-5101)POE-NE Ctr Virology		513000				0.16	10,271
	(21-1201-4105)VCR Rsch Finance F&A		513000				0.75	48,127
<b>TOTAL Dicks, Brande L</b>							<b>1.00</b>	<b>64,273</b>
Higgins, Kathryn L	Athletic Neuropsychologist	00012589	294300	12			0.200	26,493
	(23-7701-1115)Administration Reserve		513000				0.30	38,934
	(23-7701-1121)Sport Psychology		513000				0.50	66,837
<b>TOTAL Higgins, Kathryn L</b>							<b>1.00</b>	<b>132,264</b>
Clayton, Noah V	Senior Technology Manager	00008913	303300	12			0.750	59,939
	(22-1219-0002)UNL Brain Imaging Center		513000				0.25	19,980
<b>TOTAL Clayton, Noah V</b>							<b>1.00</b>	<b>79,919</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.041</b>	<b>92,307</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lynch, Linda J	Office Associate	00002089	242409	12	1040	19.272	0.500	20,042
	(22-1219-0002)UNL Brain Imaging Center		514000				0.50	20,043
<b>TOTAL Lynch, Linda J</b>							<b>1.00</b>	<b>40,085</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Schultz, Douglas H	Research Assistant Professor	00008308	095146	12			-1.000	-79,310
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Dicks, Brande L	Research Business Services Specialist	00014463	243300	12			-0.091	-5,875
	(21-1220-5101)POE-NE Ctr Virology		513000				0.16	10,271
	(21-1201-4105)VCR Rsch Finance F&A		513000				0.75	48,127
<b>TOTAL Dicks, Brande L</b>							<b>1.00</b>	<b>64,273</b>
Higgins, Kathryn L	Athletic Neuropsychologist	00012589	294300	12			-0.200	-26,493
	(23-7701-1115)Administration Reserve		513000				0.30	38,934
	(23-7701-1121)Sport Psychology		513000				0.50	66,837
<b>TOTAL Higgins, Kathryn L</b>							<b>1.00</b>	<b>132,264</b>
Clayton, Noah V	Senior Technology Manager	00008913	303300	12			-0.750	-59,939
	(22-1219-0002)UNL Brain Imaging Center		513000				0.25	19,980
<b>TOTAL Clayton, Noah V</b>							<b>1.00</b>	<b>79,919</b>
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-1.041</b>	<b>-92,307</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Neuroimaging Center (19)

**COST OBJECT:** TOB CB3 Operations (S&B) (21-1219-6519)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lynch, Linda J	Office Associate	00002089	242409	12	1040	19.272	-0.500	-20,042
	(22-1219-0002)UNL Brain Imaging Center		514000				0.50	20,043
	<b>TOTAL Lynch, Linda J</b>						1.00	<b>40,085</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>-1.000</b>	<b>-79,310</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** POE-NE Ctr Virology (21-1220-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008405	090013	12			0.000	52,160
Dicks, Brande L	Research Business Services Specialist	00014463	243300	12			0.160	10,271
	(21-1219-6519)TOB CB3 Operations (S&B)		513000				0.09	5,875
	(21-1201-4105)VCR Rsch Finance F&A		513000				0.75	48,127
	<b>TOTAL Dicks, Brande L</b>						1.00	<b>64,273</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.160</b>	<b>62,431</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Weaver, Jessica A	Administrative Technician	00009838	242415	12	2080	19.275	1.000	40,093
Garrett, Mark A	Building Operations Associate	00010074	272700	12	2080	20.427	1.000	42,489
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>82,582</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Garrett, Mark A	Building Operations Associate	00010074	272700	12	44	20.427	-0.021	-893
	<b>SUBTOTAL NONFACULTY</b>						<b>2.139</b>	<b>144,120</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.139</b>	<b>144,120</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>144,120</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							32,003
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>32,003</b>
	<b>COST OBJECT TOTAL</b>							<b>176,123</b>

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**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Nebraska Center for Virology (20)  
**COST OBJECT:** POE-NCV Wiebe (21-1220-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wiebe, Matthew S	Professor	00033622	095150	02			1.000	129,484
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>129,484</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>129,484</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>129,484</b>
	<b>COST OBJECT TOTAL</b>							<b>129,484</b>

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**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Nebraska Center for Virology (20)  
**COST OBJECT:** POE-NCV / An Sci-Vu (21-1220-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Vu, Hiep L X	Assoc Professor	00033070	095152	12			1.000	146,907
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>146,907</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>146,907</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>146,907</b>
	<b>COST OBJECT TOTAL</b>							<b>146,907</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** NRI D.Dunigan FY24 Collab Seed (21-1220-6006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carlson, Roger M	Research Technologist I	00003383	362302	12	1040	20.600	0.500	21,424
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Carlson, Roger M	Research Technologist I	00003383	362302	12	1040	20.600	-0.500	-21,424
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>



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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** NRI J.Etten FY24 Collab Seed (21-1220-6007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Al Sarmi, Fiyad Badar Saif	Research Tech II	00012710	362501	12	2080	16.827	1.000	35,000
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Al Sarmi, Fiyad Badar Saif	Research Tech II	00012710	362501	12	2080	16.827	-1.000	-35,000
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** University Press (24)  
**COST OBJECT:** Univ Press-Production (PR) (21-1224-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
TBA	Lead Senior Designer-Compositor/Design	00008970	323302				1.000	47,600	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>47,600</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>47,600</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION							3,216	
519200	FICA CONTRIBUTION							2,950	
519300	HEALTH INSURANCE CONTRIBUTION							7,943	
519400	LIFE INSURANCE CONTRIBUTION							40	
	<b>SUBTOTAL BENEFITS</b>								<b>14,149</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>61,749</b>
	<b>COST OBJECT TOTAL</b>								<b>61,749</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** University Press (24)

**COST OBJECT:** Univ Press-Sales (SL) (21-1224-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sekora, Rosemary A	Marketing and Sales Manager	00013494	343300	12			0.790	59,185
	(23-1224-1003)Univ Press Sales (SL)		513000				0.21	15,695
	<b>TOTAL Sekora, Rosemary A</b>						1.00	<b>74,880</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Corwin, Erica L	Digital Content Specialist	00008798	242500	12	2080	22.063	1.000	45,890
	<b>SUBTOTAL NONFACULTY</b>						<b>1.790</b>	<b>105,075</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.790</b>	<b>105,075</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							6,642
	519200 FICA CONTRIBUTION							6,314
	519300 HEALTH INSURANCE CONTRIBUTION							17,409
	519400 LIFE INSURANCE CONTRIBUTION							90
	<b>SUBTOTAL BENEFITS</b>							<b>30,455</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>135,530</b>
	<b>COST OBJECT TOTAL</b>							<b>135,530</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** University Press (24)

**COST OBJECT:** Univ Press Acquisition (AQ) (21-1224-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ochsner, Courtney E	Acquisitions Editor	00008647	343303	12			1.000	51,000
Bokovoy, Matthew F	Senior Editor, Indigenous Studies	00005326	343310	12			1.000	69,594
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>120,594</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Milliken, Leif W	Rights & Contracts Coord/Acq Associate	00005752	242413	12	2080	20.651	1.000	42,954
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>163,548</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>163,548</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,530
519200 FICA CONTRIBUTION								9,847
519300 HEALTH INSURANCE CONTRIBUTION								62,299
519400 LIFE INSURANCE CONTRIBUTION								159
	<b>SUBTOTAL BENEFITS</b>							<b>82,835</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>246,383</b>
	<b>COST OBJECT TOTAL</b>							<b>246,383</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Center for Biotech (25)  
**COST OBJECT:** NRI Center for Biotech Core (21-1225-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Romero Camacho, Eduardo	Research Assistant Professor	00016825	095146	12			1.000	105,730
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>105,730</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bachle, Kaitlin B	Admin Assoc	00016598	242402	12	1040	24.440	0.500	25,418
Fangman, Teresa Eileen	Lab Manager	00032097	363304	12	1040	25.150	0.500	26,156
Fischer, Anne N	Lab Manager II	00008147	363305	12			1.000	59,122
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>110,696</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Romero Camacho, Eduardo	Research Assistant Professor	00016825	095146	12			-1.000	-105,730
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Bachle, Kaitlin B	Admin Assoc	00016598	242402	12	1040	24.440	-0.500	-25,418
Fangman, Teresa Eileen	Lab Manager	00032097	363304	12	1040	25.150	-0.500	-26,156
Fischer, Anne N	Lab Manager II	00008147	363305	12			-1.000	-59,122
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-2.000</b>	<b>-110,696</b>
<b>SUBTOTAL NONFACULTY</b>							<b>-1.000</b>	<b>-105,730</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Center for Biotech (25)  
**COST OBJECT:** NRI Cnt for Biotech Bioinformatics (21-1225-6002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Riethoven, Jean-Jack M	Research Asst Professor	00032300	095146	12			1.000	112,414
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>112,414</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Riethoven, Jean-Jack M	Research Asst Professor	00032300	095146	12			-1.000	-112,414
<b>SUBTOTAL NONFACULTY</b>							<b>-1.000</b>	<b>-112,414</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Center for Biotech (25)

**COST OBJECT:** NRI Cnt for Biotech Protein Seq (21-1225-6003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Naldrett, Michael J	Research Associate Professor	00031052	095147	12			1.000	113,382
Alvarez Y Albala, Sophie	Research Professor	00006004	095148	12			1.000	144,509
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.000</b>	<b>257,891</b>
<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>257,891</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Anderson, Dirk K	Flow Cytometry Service Center Manager	00005988	363300	12			0.200	18,447
	(21-1225-6005)NRI Cnt for Biotech Flow Cytom		513000				0.80	73,787
<b>TOTAL Anderson, Dirk K</b>							<b>1.00</b>	<b>92,234</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Naldrett, Michael J	Research Associate Professor	00031052	095147	12			-1.000	-113,382
Alvarez Y Albala, Sophie	Research Professor	00006004	095148	12			-1.000	-144,509
<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>							<b>-2.000</b>	<b>-257,891</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Anderson, Dirk K	Flow Cytometry Service Center Manager	00005988	363300	12			-0.200	-18,447
	(21-1225-6005)NRI Cnt for Biotech Flow Cytom		513000				0.80	73,787
<b>TOTAL Anderson, Dirk K</b>							<b>1.00</b>	<b>92,234</b>
<b>SUBTOTAL NONFACULTY</b>							<b>-2.000</b>	<b>-257,891</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Center for Biotech (25)

**COST OBJECT:** NRI Cnt for Biotech Flow Cytometry (21-1225-6005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Anderson, Dirk K	Flow Cytometry Service Center Manager	00005988	363300	12			0.800	73,787
	(21-1225-6003)NRI Cnt for Biotech Protein Se		513000				0.20	18,447
	<b>TOTAL Anderson, Dirk K</b>						1.00	<b>92,234</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Anderson, Dirk K	Flow Cytometry Service Center Manager	00005988	363300	12			-0.800	-73,787
	(21-1225-6003)NRI Cnt for Biotech Protein Se		513000				0.20	18,447
	<b>TOTAL Anderson, Dirk K</b>						1.00	<b>92,234</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>



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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Research Compliance (09)

**COST OBJECT:** Life Science Annex (22-1209-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
VanDerslice, Katelin M	IACP Facility Supervisor	00031551	363300	12			1.000	61,652
Bausch, Melissa K	Senior Clinical Veterinarian	00005197	364304	12			0.750	69,661
	(21-1209-4001)Research Compliance-Animal Car		513000				0.25	23,220
	<b>TOTAL Bausch, Melissa K</b>						1.00	<b>92,881</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.750</b>	<b>131,313</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Heuertz, Shiloh D	Institutional Animal Care Prog Tech II	00014104	362501	12	2080	20.314	1.000	42,253
Kremer, Stefanie J	Institutional Animal Care Prog Tech II	00008825	362501	12	2080	22.106	0.800	36,784
Smith, Sarah D	IACP Technician II	00012855	362501	12	2080	22.725	1.000	47,269
Taylor, Jady N M	Institutional Animal Care Progrm Tech II	00002158	362501	12	2080	19.665	1.000	40,903
Baumann-Berg, Jesse J	IACP Tech III	00008823	362503	12	2080	24.453	1.000	50,863
Wooledge, Cedric A	Institutional Animal Care Prog Tech III	00015386	362503	12	2080	23.635	1.000	49,160
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.800</b>	<b>267,232</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.550</b>	<b>398,545</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.550</b>	<b>398,545</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								23,679
519200 FICA CONTRIBUTION								32,983
519300 HEALTH INSURANCE CONTRIBUTION								93,338
519400 LIFE INSURANCE CONTRIBUTION								510
519700 UNEMPLOYMENT COMPENSATION								54
519800 WORKERS COMPENSATION								2,203
	<b>SUBTOTAL BENEFITS</b>							<b>152,767</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>551,312</b>
	<b>COST OBJECT TOTAL</b>							<b>551,312</b>

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**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Neuroimaging Center (19)  
**COST OBJECT:** UNL Brain Imaging Center (22-1219-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Clayton, Noah V	Senior Technology Manager	00008913	303300	12			0.250	19,980
	(21-1219-6519)TOB CB3 Operations (S&B)		513000				0.75	59,939
	<b>TOTAL Clayton, Noah V</b>						1.00	<b>79,919</b>
Murray, Joanne M	MRI Technologist	00002226	362300	12	2080	41.790	1.000	86,924
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.250</b>	<b>106,904</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lynch, Linda J	Office Associate	00002089	242409	12	1040	19.272	0.500	20,043
	(21-1219-6519)TOB CB3 Operations (S&B)		514000				0.50	20,042
	<b>TOTAL Lynch, Linda J</b>						1.00	<b>40,085</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>126,947</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.750</b>	<b>126,947</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							11,665
	519200 FICA CONTRIBUTION							11,187
	519300 HEALTH INSURANCE CONTRIBUTION							30,152
	519400 LIFE INSURANCE CONTRIBUTION							159
	519700 UNEMPLOYMENT COMPENSATION							18
	519800 WORKERS COMPENSATION							697
	<b>SUBTOTAL BENEFITS</b>							<b>53,878</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>180,825</b>
	<b>COST OBJECT TOTAL</b>							<b>180,825</b>

GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Social & Behavioral Science Rsch Consrt (23)

**COST OBJECT:** Methodology & Evaluation Core Facility (22-1223-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carstens, Emma V	Evaluation Project Manager	00014044	362300	12			1.000	57,149
Goh, Francine	Evaluation Project Manager	00016510	362300	12			1.000	57,443
Miller, Debra R	Data Specialist	00005934	362300	12	2080	25.133	1.000	52,276
Rutt, Jennifer N	Associate Director, MERC	00003018	363300	12			1.000	86,376
Kasabian, Alian S	Director, MER	00016596	364300	12			0.510	56,501
	(21-1201-4001)Vice Chan For Research F&A		513000				0.49	54,284
	<b>TOTAL Kasabian, Alian S</b>						1.00	<b>110,785</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.510</b>	<b>309,745</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Barmore, Jacqueline G	Evaluation Project Management Associate	00014043	362500	12	2080	21.753	1.000	45,247
Educate, Peter J	Evaluation Project Management Associate	00016309	362500	12	2080	18.798	1.000	39,099
Shadoan, Katelynn N	Evaluation Project Management Associate	00008883	362500	12	2080	19.523	1.000	40,607
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>124,953</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.510</b>	<b>434,698</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.510</b>	<b>434,698</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							29,131
	519200 FICA CONTRIBUTION							35,452
	519300 HEALTH INSURANCE CONTRIBUTION							43,580
	519400 LIFE INSURANCE CONTRIBUTION							489
	519700 UNEMPLOYMENT COMPENSATION							53
	519800 WORKERS COMPENSATION							2,310
	<b>SUBTOTAL BENEFITS</b>							<b>111,015</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>545,713</b>
	<b>COST OBJECT TOTAL</b>							<b>545,713</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** NE Cntr Prevention Obesity Diseases (26)  
**COST OBJECT:** BORC Service Center (22-1226-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Iskandarov, Umidjon	Research Technologist I	00015950	362302	12			1.000	50,080
Zhang, Shuying	Research Technologist II	00015951	363307	12			1.000	52,037
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>102,117</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>102,117</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>102,117</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,956
519200 FICA CONTRIBUTION								9,326
519300 HEALTH INSURANCE CONTRIBUTION								31,027
519400 LIFE INSURANCE CONTRIBUTION								137
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								559
	<b>SUBTOTAL BENEFITS</b>							<b>51,019</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>153,136</b>
	<b>COST OBJECT TOTAL</b>							<b>153,136</b>

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**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** University Press (24)  
**COST OBJECT:** Univ Press Op (23-1224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,461,434
540000	TRAVEL EXPENSE							95,350
570000	COST OF GOODS SOLD							1,994,100
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,550,884</b>
	<b>COST OBJECT TOTAL</b>							<b>4,550,884</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** University Press (24)

**COST OBJECT:** Univ Press-Manuscript Editorial (ME) (23-1224-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Springsteen, Sara R	Senior Project Editor	00005343	343300	12			1.000	50,619
TBA	Senior Project Editor	00005750	343300	12			1.000	47,470
TBA	Manager - Editorial, Design & Production	00013768	343300	12			1.000	77,949
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>176,038</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Frankforter, Abbey C	Assistant Project Editor	00009045	342500	12	2080	15.450	1.000	32,136
Kwambamba, Abigail M	Associate Project Editor	00004740	342500	12	2080	18.076	1.000	37,599
Moslander, Kayla J	Associate Project Editor	00006079	342500	12	2080	18.076	1.000	37,599
TBA	EDP Editorial Assistant	00016165	342500	12	2080	14.000	1.000	29,120
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.000</b>	<b>136,454</b>
<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>312,492</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>312,492</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,509
519200 FICA CONTRIBUTION								23,508
519300 HEALTH INSURANCE CONTRIBUTION								44,576
519400 LIFE INSURANCE CONTRIBUTION								286
519700 UNEMPLOYMENT COMPENSATION								37
519800 WORKERS COMPENSATION								1,432
<b>SUBTOTAL BENEFITS</b>								<b>86,348</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>398,840</b>
<b>COST OBJECT TOTAL</b>								<b>398,840</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** University Press (24)

**COST OBJECT:** Univ Press-Production (PR) (23-1224-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Andresen, Kari M	Designer-Compositor	00008740	322302	12			1.000	40,706
Shahan, Andrea M	Senior Designer-Compositor	00005328	323302	12			1.000	58,760
Welch, Lindsey M	Lead Senior Designer-Compositor	00007570	323302	12			1.000	41,519
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>140,985</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Boldan Jr, Terrance D	Book Production Associate	00005753	322600	12	2080	22.667	1.000	47,147
TBA	Compositor/Production Design Associate	00006895	322600	12	2080	16.022	1.000	33,325
TBA	Compositor/Production Design Associate	00007322	322600	12	2080	15.400	1.000	32,032
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>112,504</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>253,489</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>253,489</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,774
519200 FICA CONTRIBUTION								17,918
519300 HEALTH INSURANCE CONTRIBUTION								50,384
519400 LIFE INSURANCE CONTRIBUTION								256
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								1,151
<b>SUBTOTAL BENEFITS</b>								<b>83,513</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>337,002</b>
<b>COST OBJECT TOTAL</b>								<b>337,002</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** University Press (24)

**COST OBJECT:** Univ Press Sales (SL) (23-1224-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fobben, Patricia A	Direct Mail Manager	00007418	343300	12	2080	22.967	1.000	47,771
Sekora, Rosemary A	Marketing and Sales Manager	00013494	343300	12			0.210	15,695
	(21-1224-1003)Univ Press-Sales (SL)		513000				0.79	59,185
	<b>TOTAL Sekora, Rosemary A</b>						1.00	<b>74,880</b>
Chan, James K	Sales Specialist	00009556	343309	12			1.000	61,800
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.210</b>	<b>125,266</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lage, Amy J	Creative Specialist	00009516	242500	12	2080	20.230	1.000	42,078
Jefferson, Rebecca L	Marketing Associate	00005322	342500	12	2080	17.312	1.000	36,009
Kee, Sarah H	Publicity Assistant	00009435	342500	12	2080	15.450	1.000	32,136
Lord, Tayler M	Publicist	00007472	342502	12	2080	19.922	1.000	41,438
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.000</b>	<b>151,661</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.210</b>	<b>276,927</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.210</b>	<b>276,927</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,564
519200 FICA CONTRIBUTION								20,493
519300 HEALTH INSURANCE CONTRIBUTION								25,421
519400 LIFE INSURANCE CONTRIBUTION								268
519700 UNEMPLOYMENT COMPENSATION								40
519800 WORKERS COMPENSATION								1,213
	<b>SUBTOTAL BENEFITS</b>							<b>56,999</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>333,926</b>
	<b>COST OBJECT TOTAL</b>							<b>333,926</b>



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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** University Press (24)

**COST OBJECT:** Univ Press-Directorship (DR) (23-1224-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Ferreyra, Jane L	Director	00005319	095082	12			1.000	189,560
<b>513000 MGR/PROFESSIONAL SAL</b>								
Beermann, Tera L	Assistant Director for Business	00005341	244302	12			1.000	119,974
Rippeteau, Erika Kuebler	Grant & Development Specialist	00006045	343300	12	1040	24.781	0.500	25,772
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>145,746</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>335,306</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>335,306</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22,661
519200 FICA CONTRIBUTION								24,648
519300 HEALTH INSURANCE CONTRIBUTION								18,756
519400 LIFE INSURANCE CONTRIBUTION								285
519700 UNEMPLOYMENT COMPENSATION								39
519800 WORKERS COMPENSATION								1,512
	<b>SUBTOTAL BENEFITS</b>							<b>67,901</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>403,207</b>
	<b>COST OBJECT TOTAL</b>							<b>403,207</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** University Press (24)

**COST OBJECT:** Univ Press Business (BS) (23-1224-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Urjinee, Bolor	Sr Accountant & Analyst	00011385	243301	12			1.000	60,962
<b>514000 CLER/TECH/SERV WAGES</b>								
Townsend, Barbara A	Business Department Assistant	00008507	241401	12	1040	16.834	0.500	17,508
	(23-1224-1008)Univ Press Acquisition (AQ)		514000				0.50	17,506
	<b>TOTAL Townsend, Barbara A</b>						1.00	<b>35,014</b>
TBA	Personnel & Business Associate	00008793	242415	12	1040	19.892	0.500	20,688
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>38,196</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>99,158</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>99,158</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,427
519200 FICA CONTRIBUTION								7,239
519300 HEALTH INSURANCE CONTRIBUTION								11,364
519400 LIFE INSURANCE CONTRIBUTION								80
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								477
	<b>SUBTOTAL BENEFITS</b>							<b>25,599</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>124,757</b>
	<b>COST OBJECT TOTAL</b>							<b>124,757</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** University Press (24)

**COST OBJECT:** Univ Press Acquisition (AQ) (23-1224-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Casillas, Emily K	Acquisitions Editor	00005330	343303	12			1.000	51,000
Taylor, Robert J	Senior Editor	00013493	343310	12			1.000	76,265
Whitehorn, William Clark	Senior Editor	00009052	343310	12			1.000	68,342
Barry, Bridget R	Editor in Chief	00013924	344300	12			1.000	86,593
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>282,200</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Townsend, Barbara A	Business Department Assistant	00008507	241401	12	1040	16.834	0.500	17,506
	(23-1224-1007)Univ Press Business (BS)		514000				0.50	17,508
	<b>TOTAL Townsend, Barbara A</b>						<b>1.00</b>	<b>35,014</b>
Gilreath, Taylor A	Associate Acquisitions Editor	00005323	342500	12	2080	21.008	1.000	43,697
Martin, Taylor R	Acquisitions Assistant	00005345	342500	12	2080	15.600	1.000	32,448
TBA	Associate Acquisitions Editor	00002701	342500	12	2080	19.664	1.000	40,902
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.500</b>	<b>134,553</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.500</b>	<b>416,753</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.500</b>	<b>416,753</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,721
519200 FICA CONTRIBUTION								30,490
519300 HEALTH INSURANCE CONTRIBUTION								40,754
519400 LIFE INSURANCE CONTRIBUTION								412
519700 UNEMPLOYMENT COMPENSATION								49
519800 WORKERS COMPENSATION								1,904
	<b>SUBTOTAL BENEFITS</b>							<b>98,330</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>515,083</b>
	<b>COST OBJECT TOTAL</b>							<b>515,083</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** University Press (24)  
**COST OBJECT:** Univ Press Journals (JR) (23-1224-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Journals Project Coordinator	00013748	342300	12	2080	18.798	1.000	39,099
Gettman, Joyce L	Assistant Journals Manager	00013680	343300	12			1.000	72,279
Kaur, Manjit	APM Manager	00009694	343300	12			1.000	79,508
McEntee, Shannyn M	Project Supervisor	00009468	343300	12	2080	24.877	1.000	51,744
TBA	Assistant Marketing Manager - Journals	00009058	343300	12	2080	23.633	1.000	49,156
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>291,786</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Personnel & Business Associate	00008793	242415	12	1040	19.892	0.500	20,687
Losh, Lacey RD	Graphic Designer/Compositor	00007092	322600	12	2080	21.330	1.000	44,367
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>65,054</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.500</b>	<b>356,840</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.500</b>	<b>356,840</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							17,234
	519200 FICA CONTRIBUTION							26,873
	519300 HEALTH INSURANCE CONTRIBUTION							30,527
	519400 LIFE INSURANCE CONTRIBUTION							365
	519700 UNEMPLOYMENT COMPENSATION							42
	519800 WORKERS COMPENSATION							1,638
	<b>SUBTOTAL BENEFITS</b>							<b>76,679</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>433,519</b>
	<b>COST OBJECT TOTAL</b>							<b>433,519</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** University Press (24)

**COST OBJECT:** Univ Press Technology (IT) (23-1224-1014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Faust, Jana L	Manager, Digital Assets and IT	00009069	303300	12			1.000	71,390
<b>514000 CLER/TECH/SERV WAGES</b>								
Castro, Grey C B	Digital Assets & IT Coordinator	00008361	302500	12	2080	18.005	1.000	37,451
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>108,841</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>108,841</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,226
519200 FICA CONTRIBUTION								7,895
519300 HEALTH INSURANCE CONTRIBUTION								14,873
519400 LIFE INSURANCE CONTRIBUTION								115
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								487
	<b>SUBTOTAL BENEFITS</b>							<b>31,609</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>140,450</b>
	<b>COST OBJECT TOTAL</b>							<b>140,450</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Neuroimaging Center (19)

**COST OBJECT:** NIH Exec Control & Adolescent Weight (24-1219-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Barnes, Tess M	Research Technician	00014469	362300	12	1456	16.464	0.700	23,972
	(24-1219-0005001)NIH Neural Vulnerabilities		513000				0.20	6,849
	(21-0523-1056)Tim Nelson Research Buyout		513000				0.10	3,424
	<b>TOTAL Barnes, Tess M</b>						1.00	<b>34,245</b>
Gregurek, Lauren N	Research Technician	00010477	362300	12	1861	16.329	0.894	30,359
	(24-1219-0005001)NIH Neural Vulnerabilities		513000				0.11	3,572
	<b>TOTAL Gregurek, Lauren N</b>						1.00	<b>33,931</b>
TBA	Assistant Director, DCN Lab	00008222	363300	12			0.320	23,616
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.914</b>	<b>77,947</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.914</b>	<b>77,947</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.914</b>	<b>77,947</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							13,916
	519200 FICA CONTRIBUTION							14,169
	519300 HEALTH INSURANCE CONTRIBUTION							26,900
	519400 LIFE INSURANCE CONTRIBUTION							170
	519700 UNEMPLOYMENT COMPENSATION							19
	519800 WORKERS COMPENSATION							1,676
	<b>SUBTOTAL BENEFITS</b>							<b>56,850</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>134,797</b>
	<b>COST OBJECT TOTAL</b>							<b>134,797</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Neuroimaging Center (19)

**COST OBJECT:** NIH Neural Vulnerabilities for Obesity (24-1219-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Barnes, Tess M	Research Technician	00014469	362300	12	416	16.464	0.200	6,849
	(24-1219-0002001)NIH Exec Control & Adolesce		513000				0.70	23,972
	(21-0523-1056)Tim Nelson Research Buyout		513000				0.10	3,424
	<b>TOTAL Barnes, Tess M</b>						1.00	<b>34,245</b>
Gregurek, Lauren N	Research Technician	00010477	362300	12	219	16.329	0.105	3,572
	(24-1219-0002001)NIH Exec Control & Adolesce		513000				0.89	30,359
	<b>TOTAL Gregurek, Lauren N</b>						1.00	<b>33,931</b>
Samal, Maya	Research Project Manager	00005678	362303	12	2080	19.231	1.000	40,000
TBA	Assistant Director, DCN Lab	00008222	363300	12			0.200	14,760
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.505</b>	<b>65,181</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.505</b>	<b>65,181</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.505</b>	<b>65,181</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							7,433
	519200 FICA CONTRIBUTION							9,500
	519300 HEALTH INSURANCE CONTRIBUTION							31,425
	519400 LIFE INSURANCE CONTRIBUTION							169
	519700 UNEMPLOYMENT COMPENSATION							12
	519800 WORKERS COMPENSATION							1,091
	<b>SUBTOTAL BENEFITS</b>							<b>49,630</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>114,811</b>
	<b>COST OBJECT TOTAL</b>							<b>114,811</b>

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**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Plant Science Initiative (15)  
**COST OBJECT:** NSF CAREER Legume Nodulation (25-1215-0185001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Lab Manager II	00010485	363305		12		1.000	53,045
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>53,045</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>53,045</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>53,045</b>
	<b>COST OBJECT TOTAL</b>							<b>53,045</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Plant Science Initiative (15)

**COST OBJECT:** NSF BTT EAGER Wearable Plant Sensor (25-1215-0194001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Turkus, Jonathan D	Research Manager I - Plant Sciences	00014865	363300				1.000	55,697
							<b>1.000</b>	<b>55,697</b>
							<b>1.000</b>	<b>55,697</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,291
519200 FICA CONTRIBUTION								11,490
519300 HEALTH INSURANCE CONTRIBUTION								29,825
519400 LIFE INSURANCE CONTRIBUTION								136
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								1,145
							<b>46,899</b>	<b>46,899</b>
								<b>102,596</b>
								<b>102,596</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Plant Science Initiative (15)  
**COST OBJECT:** NE CORN Genomes To Fields 2021-22 (26-1215-0239001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Research Manager I	00010497	363300		12		1.000	45,150
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>45,150</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>45,150</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>45,150</b>
	<b>COST OBJECT TOTAL</b>							<b>45,150</b>

GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Plant Science Initiative (15)

**COST OBJECT:** GOOGLE High-throughput Mutagenesis Arabi (26-1215-0264001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wang, Mengyuan	Research Technologist II	00004918	363307	12			1.000	49,440
							<b>1.000</b>	<b>49,440</b>
							<b>1.000</b>	<b>49,440</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,369
519200 FICA CONTRIBUTION								5,264
519300 HEALTH INSURANCE CONTRIBUTION								10,332
519400 LIFE INSURANCE CONTRIBUTION								67
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								493
								<b>21,534</b>
								<b>70,974</b>
								<b>70,974</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Plant Science Initiative (15)

**COST OBJECT:** IPAS Illinois Ctr Adv Bioenergy & Biopro (26-1215-0274001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nguyen, Hanh T	Research Technologist II	00012767	363307	12			1.000	51,974
TBA	Research Technologist II	00004918	363307	12			1.000	45,226
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>97,200</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>97,200</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>97,200</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,724
519200 FICA CONTRIBUTION								10,759
519300 HEALTH INSURANCE CONTRIBUTION								55,239
519400 LIFE INSURANCE CONTRIBUTION								144
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								876
	<b>SUBTOTAL BENEFITS</b>							<b>77,759</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>174,959</b>
	<b>COST OBJECT TOTAL</b>							<b>174,959</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Plant Science Initiative (15)  
**COST OBJECT:** Illinois Ctr Adv Bioenergy - Cahoon (26-1215-0274002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Park, Kiyoul	Sr Rsch Assoc	00033018	090511	12			1.000	56,474
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>56,474</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>56,474</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,259
519200 FICA CONTRIBUTION								6,592
519300 HEALTH INSURANCE CONTRIBUTION								18,201
519400 LIFE INSURANCE CONTRIBUTION								101
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								529
<b>SUBTOTAL BENEFITS</b>								<b>30,693</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>87,167</b>
<b>COST OBJECT TOTAL</b>								<b>87,167</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Cnt for Energy Sciences (17)

**COST OBJECT:** NPPD-Energy Sciences Research Center (26-1217-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Gogos, George	Director	00031580	095081				0.000	36,314
	(27-1123-1928004)Hergenrader Prof Stipend Go		511000				0.00	10,000
	(21-1123-0001)MME		511000				0.67	121,651
	(21-1123-0001)MME		512100				0.33	59,918
	<b>TOTAL Gogos, George</b>						<b>1.00</b>	<b>227,883</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Coufal, Brenda R	Program Coordinator	00015815	243300				1.000	68,406
<b>514000 CLER/TECH/SERV WAGES</b>								
Wesely, Susan M	Administrative Associate	00005766	242415		2080	19.096	1.000	39,720
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>144,440</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>144,440</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							7,862
	519200 FICA CONTRIBUTION							15,945
	519300 HEALTH INSURANCE CONTRIBUTION							23,314
	519400 LIFE INSURANCE CONTRIBUTION							211
	519700 UNEMPLOYMENT COMPENSATION							28
	519800 WORKERS COMPENSATION							1,305
	<b>SUBTOTAL BENEFITS</b>							<b>48,665</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>193,105</b>
	<b>COST OBJECT TOTAL</b>							<b>193,105</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Neuroimaging Center (19)  
**COST OBJECT:** UTHSC Role of Executive Control (26-1219-0028002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Assistant Director, DCN Lab	00008222	363300	12			0.280	20,665
	<b>SUBTOTAL NONFACULTY</b>						<b>0.280</b>	<b>20,665</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.280</b>	<b>20,665</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,665</b>
	<b>COST OBJECT TOTAL</b>							<b>20,665</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Neuroimaging Center (19)

**COST OBJECT:** Columbia Univ Babys First Years (26-1219-0035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rivera, Brian	Research Assistant Professor	00004532	095146	12			1.000	74,160
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>74,160</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rangel, Rebekah	Research Technician	00015904	362300	12	2080	20.000	1.000	41,600
Schendel, Ashlee M	Research Technician	00006717	362300	12	2080	17.000	1.000	35,360
TBA	Research Technician	00016168	362300	12	2080	21.500	1.000	44,720
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>121,680</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>121,680</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>195,840</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,003
519200 FICA CONTRIBUTION								24,016
519300 HEALTH INSURANCE CONTRIBUTION								21,792
519400 LIFE INSURANCE CONTRIBUTION								254
519700 UNEMPLOYMENT COMPENSATION								38
519800 WORKERS COMPENSATION								1,795
<b>SUBTOTAL BENEFITS</b>								<b>61,898</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>257,738</b>
<b>COST OBJECT TOTAL</b>								<b>257,738</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** MARYLAND Neutralizing Antibodies (26-1220-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burrack, Rachel M	Research Technologist I	00012093	362302	12			1.000	42,121
							<b>1.000</b>	<b>42,121</b>
							<b>1.000</b>	<b>42,121</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,597
519200 FICA CONTRIBUTION								3,503
519300 HEALTH INSURANCE CONTRIBUTION								19,573
519400 LIFE INSURANCE CONTRIBUTION								53
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								421
							<b>26,154</b>	<b>26,154</b>
							<b>68,275</b>	<b>68,275</b>
							<b>68,275</b>	<b>68,275</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Social & Behavioral Science Rsch Consrt (23)

**COST OBJECT:** NU Fdn Holmes Professorship - Hebets (27-1223-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hebets, Eileen A	Univ Professorship-George Holmes	00011665	095156	02			0.000	15,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	172,830
	<b>TOTAL Hebets, Eileen A</b>						1.00	<b>187,830</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,854
519200 FICA CONTRIBUTION								1,756
519300 HEALTH INSURANCE CONTRIBUTION								2,944
519400 LIFE INSURANCE CONTRIBUTION								17
	<b>SUBTOTAL BENEFITS</b>							<b>6,571</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,571</b>
	<b>COST OBJECT TOTAL</b>							<b>21,571</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Dean Col Journal & Mass Comm (01)

**COST OBJECT:** Dean College Of Journalism (21-1401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Adjustment Pool	Faculty Adjustment Pool	00010720	090011	02			0.000	99,987
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>99,987</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Veil, Shari R	Dean	00008063	095125	12			1.000	250,778
Armstrong, Cory L	Assoc Dean for Research & Fac Affairs	00008702	095130	02			0.600	82,309
Armstrong, Cory L	Assoc Dean for Research & Fac Affairs	00008702	095130	02			0.000	10,000
	(21-1407-0001)News And Editorial		511000				0.40	54,873
	(27-1407-4599001)Pike Fund Professorship		511000				0.00	10,000
<b>TOTAL Armstrong, Cory L</b>							<b>1.00</b>	<b>157,182</b>
Wagler, Adam T	Associate Dean of Academic Programs	00015750	095130	02			0.600	57,884
Wagler, Adam T	Associate Dean of Academic Programs	00015750	095130	02			0.000	5,000
	(21-1405-0001)Advertising		511000				0.40	38,588
<b>TOTAL Wagler, Adam T</b>							<b>1.00</b>	<b>101,472</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.200</b>	<b>405,971</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Franzen, Zacary M	Alumni Relations and Events Coordinator	00016503	242307	12	1040	21.911	0.500	22,787
	(23-9813-1009)Accts Rec Alumni Association		513000				0.50	22,788
<b>TOTAL Franzen, Zacary M</b>							<b>1.00</b>	<b>45,575</b>
Blackstock, Nicole L	Assistant to the Dean	00008083	242402	12	2080	25.977	1.000	54,032
Hamel, Haley C	Business and Operations Manager	00002360	244300	12			1.000	103,927
Grant, Bridgett D	Advisor	00012408	252306	12			1.000	47,194
Hassan, Karez K	Academic Advisor	00014777	252306	12			1.000	49,259
TBA	Academic Advisor	00002629	252306	12			1.000	50,244
Fernando, Alex J	Assistant Director of Recruitment	00004686	253300	12			1.000	52,146
Smith, Alisa A	Director of Advising	00002539	253300	12			1.000	72,275
Becerra, Natalie E	Career Development Specialist	00006759	253301	12			0.500	23,344
	(23-0127-0001)Career Fair		513000				0.50	23,367
<b>TOTAL Becerra, Natalie E</b>							<b>1.00</b>	<b>46,711</b>
Oestmann, Susan M	Technology Specialist	00010075	342500	12	2080	23.635	1.000	49,160
Van Loon, Kaitlin C	Marketing & Communications Coordinator	00013012	343302	12			1.000	46,650
Wenz Jr, Douglas J	Technical Director	00002781	383300	12	2080	39.751	1.000	82,683
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>11.000</b>	<b>653,701</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Groteluschen, Tiffany A	Administrative Coordinator	6430000802	242402	12	2080	25.564	1.000	53,174
<b>515000 OTH ACAD SAL &amp; WAGES</b>								

**GENERAL OPERATING BUDGET**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Dean Col Journal & Mass Comm (01)

**COST OBJECT:** Dean College Of Journalism (21-1401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRAD RSCH ASSISTANTS	Graduate Research Assistant	00013959	095134	00			0.000	16,512
<b>SUBTOTAL NONFACULTY</b>							<b>14.200</b>	<b>1,129,358</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>14.200</b>	<b>1,229,345</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								60,790
519200 FICA CONTRIBUTION								69,544
519300 HEALTH INSURANCE CONTRIBUTION								211,419
519400 LIFE INSURANCE CONTRIBUTION								978
<b>SUBTOTAL BENEFITS</b>								<b>342,731</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,572,076</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,624
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,624</b>
<b>COST OBJECT TOTAL</b>								<b>1,573,700</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Journalism General (02)

**COST OBJECT:** Journalism General (21-1402-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Petrotta, Brian A	Assistant Professor	00012750	095154	02			1.000	79,558	
Stamm, Jason E	Assistant Professor	00014803	095154	02			1.000	79,558	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.000</b>	<b>159,116</b>
	<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>159,116</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>159,116</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								7,173	
519200 FICA CONTRIBUTION								9,086	
519300 HEALTH INSURANCE CONTRIBUTION								15,109	
519400 LIFE INSURANCE CONTRIBUTION								151	
	<b>SUBTOTAL BENEFITS</b>								<b>31,519</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>190,635</b>
	<b>COST OBJECT TOTAL</b>								<b>190,635</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Journalism General (02)

**COST OBJECT:** CoJMC ITS (21-1402-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>100,000</b>
<b>COST OBJECT TOTAL</b>								<b>100,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Journalism General (02)

**COST OBJECT:** CoJMC Studios (21-1402-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>50,000</b>
<b>COST OBJECT TOTAL</b>								<b>50,000</b>

**GENERAL OPERATING BUDGET**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Journalism and Mass Communication (14)  
**DEPARTMENT:** Journalism General (02)  
**COST OBJECT:** POE Journalism-Enhanced Visual Lit (21-1402-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Assistant Professor of Practice	00009847	095167	02			1.000	68,938
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>68,938</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>68,938</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>68,938</b>
	<b>COST OBJECT TOTAL</b>							<b>68,938</b>



**GENERAL OPERATING BUDGET**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Journalism and Mass Communication (14)  
**DEPARTMENT:** Journalism General (02)  
**COST OBJECT:** Journalism Gen Dist Ed (21-1402-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,246
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,246</b>
<b>COST OBJECT TOTAL</b>								<b>4,246</b>

**GENERAL OPERATING BUDGET**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Journalism General (02)

**COST OBJECT:** CoJMC-Dist Ed-Comm (21-1402-5704)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								170,791
<b>TOTAL NET OPERATING EXPENSES</b>								<b>170,791</b>
<b>COST OBJECT TOTAL</b>								<b>170,791</b>

**GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Advertising (05)

**COST OBJECT:** Advertising (21-1405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hachtmann, Frauke	Professor	00008073	095150	02			1.000	125,624
	(27-1405-0001001)Kearns College Prof-Shipley		511000				0.00	5,000
	<b>TOTAL Hachtmann, Frauke</b>						1.00	<b>130,624</b>
Jones, Valerie K	Associate Professor	00002027	095152	02			1.000	95,747
	(27-1406-0002001)Seaton College Professor		511000				0.00	5,000
	<b>TOTAL Jones, Valerie K</b>						1.00	<b>100,747</b>
Kiambi, Dane M	Associate Professor	00007532	095152	02			1.000	94,907
Wagler, Adam T	Associate Professor	00002379	095152	02			0.400	38,588
	(21-1401-0001)Dean College Of Journalism		512100				0.60	62,884
	<b>TOTAL Wagler, Adam T</b>						1.00	<b>101,472</b>
Wang, Ming	Associate Professor	00005792	095152	02			1.000	97,395
Yan, Changmin	Associate Professor	00008074	095152	02			1.000	99,953
Boling, Kelli S	Assistant Professor	00008089	095154	02			1.000	80,018
Kirkpatrick, Ciera E	Assistant Professor	00005874	095154	02			1.000	80,212
Tan, Ryan	Assistant Professor	00016894	095154	02			1.000	73,980
Griffin, Jemalyn A	Associate Professor of Practice	00008006	095166	02			1.000	90,012
Baldinelli, Sharon E	Assistant Professor of Practice	00006930	095167	02			1.000	76,199
Hubbard, Brian D	Assistant Professor of Practice	00015434	095167	02			1.000	80,277
Remund, David L	Assistant Professor of Practice	00008075	095167	02			1.000	79,220
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>12.400</b>	<b>1,112,132</b>
	<b>SUBTOTAL FACULTY</b>						<b>12.400</b>	<b>1,112,132</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Assistant	00006230	095133	00			0.000	21,240
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>21,240</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.400</b>	<b>1,133,372</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							63,583
	519200 FICA CONTRIBUTION							63,327
	519300 HEALTH INSURANCE CONTRIBUTION							175,198
	519400 LIFE INSURANCE CONTRIBUTION							999
	<b>SUBTOTAL BENEFITS</b>							<b>303,107</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,436,479</b>

**OPERATING EXPENSE**

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Advertising (05)

**COST OBJECT:** Advertising (21-1405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								17,663
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,663</b>
	<b>COST OBJECT TOTAL</b>							<b>1,454,142</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Broadcasting (06)

**COST OBJECT:** Broadcasting (21-1406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lee, Laurie Thomas	Professor	00009291	095150	02			1.000	121,232
McCoy, Bernard R	Professor	00008078	095150	02			1.000	109,797
	(27-1401-2705001)Hitchcock Professor in Jour		511000				0.00	10,000
	<b>TOTAL McCoy, Bernard R</b>						1.00	<b>119,797</b>
Alloway, Richard K	Associate Professor	00005793	095152	12			1.000	125,832
Shrader, John W	Associate Professor	00003609	095152	02			1.000	94,948
Eno, Alan D	Associate Professor of Practice	00002457	095166	02			1.000	91,172
Richter, Kaci K	Associate Professor of Practice	00012613	095166	02			1.000	90,272
Fischer, Kenneth A	Assistant Professor of Practice	00015970	095167	02			1.000	78,573
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>7.000</b>	<b>711,826</b>
	<b>SUBTOTAL FACULTY</b>						<b>7.000</b>	<b>711,826</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007488	095133	00			0.330	10,622
GRADUATE RESEARCH ASST	Graduate Research Asst	00012180	095134	00			0.490	10,184
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>0.820</b>	<b>20,806</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008084	095500	00		49.148	0.290	24,171
	<b>SUBTOTAL NONFACULTY</b>						<b>1.110</b>	<b>44,977</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.110</b>	<b>756,803</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							45,232
	519200 FICA CONTRIBUTION							45,507
	519300 HEALTH INSURANCE CONTRIBUTION							112,491
	519400 LIFE INSURANCE CONTRIBUTION							671
	<b>SUBTOTAL BENEFITS</b>							<b>203,901</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>960,704</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							28,362
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,362</b>
	<b>COST OBJECT TOTAL</b>							<b>989,066</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** News & Editorial (07)

**COST OBJECT:** News And Editorial (21-1407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								803
	<b>SUBTOTAL BENEFITS</b>							<b>238,508</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,165,050</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,207
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,207</b>
	<b>COST OBJECT TOTAL</b>							<b>1,184,257</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Journalism and Mass Communication (14)  
**DEPARTMENT:** Dean Col Journal & Mass Comm (01)  
**COST OBJECT:** Buffett Fund Prof-Thorson; Bruce (26-1401-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hill, Shoun A	College Professorship/Bufet funds	00015410	095132	02			0.000	5,000
	(21-1407-0001)News And Editorial		511000				1.00	81,412
	<b>TOTAL Hill, Shoun A</b>						1.00	<b>86,412</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** News & Editorial (07)

**COST OBJECT:** Huse News-Editorial/Othmer Prof-Weber; J. (26-1407-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Park, Michael K	Col Prof -Huse	00015150	095132	02			0.000	3,500
	(21-1407-0001)News And Editorial		511000				1.00	83,228
	(26-1407-0002001)Othmer Match Huse News-Edit		511000				0.00	3,500
	<b>TOTAL Park, Michael K</b>						1.00	<b>90,228</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,500</b>
	<b>COST OBJECT TOTAL</b>							<b>3,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** News & Editorial (07)

**COST OBJECT:** Othmer Match Huse News-Editor Prof-Weber (26-1407-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Park, Michael K	Col Prof -Huse	00015150	095132	02			0.000	3,500
	(26-1407-0001001)Huse News-Editoral/Othmer P		511000				0.00	3,500
	(21-1407-0001)News And Editorial		511000				1.00	83,228
	<b>TOTAL Park, Michael K</b>						1.00	<b>90,228</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,500</b>
	<b>COST OBJECT TOTAL</b>							<b>3,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Dean Col Journal & Mass Comm (01)

**COST OBJECT:** Hitchcock Professor in Journalism-McCoy (27-1401-2705001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
McCoy, Bernard R	Coll Prfsp/Hitchcock	00008719	095132	02			0.000	10,000
	(21-1406-0001)Broadcasting		511000				1.00	109,797
	<b>TOTAL McCoy, Bernard R</b>						1.00	<b>119,797</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Dean Col Journal & Mass Comm (01)

**COST OBJECT:** Deepe Family Endowed Chair (27-1401-4651001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Graves, Christine M	Assistant Professor of Practice	00012614	095167	02			1.000	83,228
Graves, Christine M	Deepe Chair Professorship	00016917	098610	02			0.000	10,000
White, Linda R	Deepe Chair Professorship	00017059	098610	02			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	83,228
	<b>TOTAL White, Linda R</b>						1.00	<b>93,228</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>103,228</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>103,228</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>103,228</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,494
519200 FICA CONTRIBUTION								12,192
519300 HEALTH INSURANCE CONTRIBUTION								18,818
519400 LIFE INSURANCE CONTRIBUTION								152
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								882
	<b>SUBTOTAL BENEFITS</b>							<b>43,557</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>146,785</b>
	<b>COST OBJECT TOTAL</b>							<b>146,785</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Advertising (05)

**COST OBJECT:** Kearns College Prof-Shipley (27-1405-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prfsp/Kearns	00009796	095132	02			0.000	10,000
Hachtmann, Frauke	Kearns Chair Professorship	00014907	098610	02			0.000	5,000
	(21-1405-0001)Advertising		511000				1.00	125,624
	<b>TOTAL Hachtmann, Frauke</b>						1.00	<b>130,624</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>15,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519300 HEALTH INSURANCE CONTRIBUTION								3,391
	<b>SUBTOTAL BENEFITS</b>							<b>3,391</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,391</b>
	<b>COST OBJECT TOTAL</b>							<b>18,391</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Broadcasting (06)

**COST OBJECT:** Seaton College Professor (27-1406-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jones, Valerie K	Seaton Distinguished Professorship	00014906	098610				0.000	5,000
	(21-1405-0001)Advertising		511000				1.00	95,747
	<b>TOTAL Jones, Valerie K</b>						1.00	<b>100,747</b>
TBA	Seaton Distinguished Professorship	00014905	098610				0.000	5,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>10,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,236
	519200 FICA CONTRIBUTION							1,187
	519300 HEALTH INSURANCE CONTRIBUTION							2,970
	519400 LIFE INSURANCE CONTRIBUTION							15
	<b>SUBTOTAL BENEFITS</b>							<b>5,408</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,408</b>
	<b>COST OBJECT TOTAL</b>							<b>15,408</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** News & Editorial (07)

**COST OBJECT:** Fred A & Gladys Seaton Fund (27-1407-2236001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prfsp/F & G Seaton	00005996	095132	02			0.000	10,000
TBA	Coll Prof - F & G Seaton	00008718	095132	02			0.000	10,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>20,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** News & Editorial (07)

**COST OBJECT:** Pike Fund Professorship (27-1407-4599001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Armstrong, Cory L	Coll Prfsp/Pike	00011935	095132	02			0.000	10,000
	(21-1407-0001)News And Editorial		511000				0.40	54,873
	(21-1401-0001)Dean College Of Journalism		512100				0.60	92,309
	<b>TOTAL Armstrong, Cory L</b>						1.00	<b>157,182</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519300 HEALTH INSURANCE CONTRIBUTION								1,256
	<b>SUBTOTAL BENEFITS</b>							<b>1,256</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,256</b>
	<b>COST OBJECT TOTAL</b>							<b>11,256</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** College of Law (01)  
**COST OBJECT:** College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00006990	090011	00			0.000	101,894
Sullivan, Ryan P	Coll Prfsp/Robert J Kutak (27-1502-0006001)Kutak Professorship	00006618	095132 511000	02			0.000 0.00	5,000 10,000
	<b>TOTAL Sullivan, Ryan P</b>						1.00	<b>178,072</b>
TBA	Coll Prfsp/Williams Wright	00006985	095132	02			0.000	9,045
von der Dunk, Frans G	Coll Prof-Law Alumni Professor of Law (21-1502-0009)JSD-SL (26-1502-0052001)Othmer Match-Perlman Profes (26-1502-0051001)Perlman/Othmer Professorshi (21-1502-0004)Space Law	00011788	095132 511000 511000 511000 511000	02			0.000 0.00 0.00 0.00 0.50	2,500 5,150 7,500 7,500 57,589
	<b>TOTAL von der Dunk, Frans G</b>						0.50	<b>80,239</b>
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer (27-1502-0013001)Spencer Professorship	00007346	095132 511000	02			0.000 0.00	10,000 5,000
	<b>TOTAL Willborn, Steven L</b>						1.00	<b>300,188</b>
Beard, Jack M	Professor (21-1502-0004)Space Law	00003812	095150 512100	02			0.800 0.00	136,630 15,000
	<b>TOTAL Beard, Jack M</b>						1.00	<b>185,788</b>
Berger, Eric	Professor (27-1502-0009001)Dunlap Professorship	00003815	095150 511000	02			1.000 0.00	198,939 15,000
	<b>TOTAL Berger, Eric</b>						1.00	<b>213,939</b>
Blankley, Kristen	Professor (27-1502-0015001)Grether Professorship	00003824	095150 511000	02			1.000 0.00	181,932 15,000
	<b>TOTAL Blankley, Kristen</b>						1.00	<b>196,932</b>
Duncan, Richard F	Professor (27-1502-0053001)Warren Wise Professorship (27-1502-0008001)Welpton Regents Professorsh	00003827	095150 511000 511000	02			1.000 0.00 0.00	227,463 5,000 10,000
	<b>TOTAL Duncan, Richard F</b>						1.00	<b>242,463</b>
Lepard, Brian D	Professor (27-1502-0080001)Conroy Professorship	00003820	095150 511000	02			1.000 0.00	198,398 15,000
	<b>TOTAL Lepard, Brian D</b>						1.00	<b>213,398</b>
Medill, Colleen E	Professor (27-1502-0072001)Berkshire Professorship	00003823	095150 511000	02			1.000 0.00	223,167 15,000
	<b>TOTAL Medill, Colleen E</b>						1.00	<b>238,167</b>
Ruser, Kevin L	Professor	00007174	095150	02			1.000	175,993

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** College of Law (01)

**COST OBJECT:** College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-1502-0043001)Hevelone Professorship		511000				0.00	4,000
	(27-1502-0011003)Larson Professorship - c		511000				0.00	11,000
	(27-1502-0173001)Sandra Johnson Bequest		512000				0.00	14,577
	<b>TOTAL Ruser, Kevin L</b>						1.00	<b>205,570</b>
Schaefer, Matthew Paul	Professor	00007436	095150	02			0.180	35,049
	(26-1502-0190001)Othmer-Law Chair Yeutter In		511000				0.82	159,210
	(27-1502-0213002)Yeutter Law Chair Program S		511000				0.00	17,000
	(27-1502-0213001)Yeutter Law Chair Stipend-S		511000				0.00	15,000
	<b>TOTAL Schaefer, Matthew Paul</b>						1.00	<b>226,259</b>
Schutz, Anthony B	Professor	00003831	095150	02			0.773	139,387
	(27-1502-0222001)NU Fdn Schmid Fdn Ag Law Pr		511000				0.00	15,000
	(21-1502-5101)POE-Water Resources-Law		511000				0.23	38,807
	(27-1502-0173001)Sandra Johnson Bequest		512100				0.00	20,000
	<b>TOTAL Schutz, Anthony B</b>						1.00	<b>213,194</b>
Shoemaker, Jessica A	Professor	00031592	095150	02			1.000	185,362
	(27-1502-0010001)Steinhart Professorship		511000				0.00	15,000
	<b>TOTAL Shoemaker, Jessica A</b>						1.00	<b>200,362</b>
Sullivan, Ryan P	Professor	00003605	095150	02			1.000	163,072
	(27-1502-0006001)Kutak Professorship		511000				0.00	10,000
	<b>TOTAL Sullivan, Ryan P</b>						1.00	<b>178,072</b>
TBA	Professor	00003819	095150	02			1.000	222,374
Thimmesch, Adam B	Professor	00010601	095150	02			1.000	177,827
	(27-1502-0011001)Larson Professorship - a		511000				0.00	15,000
	<b>TOTAL Thimmesch, Adam B</b>						1.00	<b>192,827</b>
Willborn, Steven L	Professor	00011007	095150	02			1.000	285,188
	(27-1502-0013001)Spencer Professorship		511000				0.00	5,000
	<b>TOTAL Willborn, Steven L</b>						1.00	<b>300,188</b>
Hayden, Chelsi K	Associate Professor	00008285	095152	02			1.000	145,461
	(27-1502-0129001)Kauffman Lgl Writing		511000				0.00	1,000
	<b>TOTAL Hayden, Chelsi K</b>						1.00	<b>146,461</b>
Schmidt, Steven J	Associate Professor	00009669	095152	02			1.000	153,475
Stohs, Brett C	Associate Professor	00005072	095152	02			1.000	154,142
	(27-1502-0118001)E-Clinic		512100				0.00	2,000
	<b>TOTAL Stohs, Brett C</b>						1.00	<b>156,142</b>
Wilson, Catherine Lee	Associate Professor	00003814	095152	02			1.000	158,081
Cooper, Jamie C	Assistant Professor	00003826	095154	02			1.000	118,048
Hoetger Fendrick, Lori A	Assistant Professor	00003825	095154	02			1.000	118,048
Jefferis, Danielle C	Assistant Professor	00016087	095154	02			1.000	129,932
Johnson, Brandon J	Assistant Professor	666 00015634	095154	02			1.000	118,048

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** College of Law (01)

**COST OBJECT:** College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Taylor, Korey T	Assistant Professor	00015635	095154	02			1.000	118,048
TBA	Assistant Professor	00016088	095154	02			1.000	110,000
Weitzel, Paul D	Assistant Professor	00015633	095154	02			1.000	121,353
Janssen, Don R	Lecturer	00013216	095380	02			0.530	65,280
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>24.283</b>	<b>4,189,136</b>
<b>SUBTOTAL FACULTY</b>							<b>24.283</b>	<b>4,189,136</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Moberly, Richard E	Dean	00008099	095125	12			1.000	371,059
	(27-1502-0037001)Schmoker Professorship		512100				0.00	15,000
<b>TOTAL Moberly, Richard E</b>							<b>1.00</b>	<b>386,059</b>
Pearlman, Stefanie S	Associate Dean	00009427	095130	12			0.000	20,000
	(21-1505-0001)Schmid Law Library		511000				0.70	71,065
	(21-1505-0001)Schmid Law Library		512100				0.30	30,457
<b>TOTAL Pearlman, Stefanie S</b>							<b>1.00</b>	<b>121,522</b>
Brummond, Molly ME	Assistant Dean for Student Development	00003997	095135	12			1.000	120,828
Everman, Tasha A	Asst Dean & Director of Career Services	00008100	095135	12			1.000	103,520
McCoy, Melissa J	Assistant Dean of Admissions	00010955	095135	12			1.000	100,920
Beard, Jack M	Director - Space, Cyber & Telecom Progrm	00016707	098160	02			0.200	34,158
	(21-1502-0004)Space Law		512100				0.00	15,000
<b>TOTAL Beard, Jack M</b>							<b>1.00</b>	<b>185,788</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>4.200</b>	<b>750,485</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Office/Service Adjustment	Office/Service Adjustment	00002392	090014	00			0.000	14,372
Reese, Ann M	Leadership Team Admin & Project Manager	00015972	242300	12			1.000	81,585
Pfannenstiel, Kaitlin A	Asst Dir Alumni Relations & Event Plng	00011147	243300	12	2080	24.172	1.000	50,278
Van Patten, Kelsey S	Paralegal Supervisor/Program Manager	00003848	243300	12			1.000	67,500
Harris, Cynthia L	Business and Operations Manager	00003849	244300	12			1.000	100,907
Cecil, Darice B	Asst Director of Student Development	00003841	253300	12			1.000	57,736
Mueller, Kala M	Dir of Public Int & Pro Bono Initiatives	00009806	253300	12			1.000	80,369
TBA	Director of Externships	00016432	253300	12			1.000	83,004
Stohs, Jill M	Law Academic Counselor	00015562	253303	12	1040	25.982	0.500	27,021
McDermott, Richard A	Learning Spaces Senior Support Spec	00006501	302300	12			1.000	58,647
Tully, Andrew G	Manager of Technology	00012185	303303	12			1.000	66,902
Ediger, Amber L	Sr Director of Marketing & Info Systems	00002552	343309	12			1.000	74,624
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>10.500</b>	<b>762,945</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Douglass, Julie I	Legal Assistant	66700016770	242400	12	2080	20.421	1.000	42,475
Ehmke Sergeant, Sabrina A	Prog Coordinator & Managing Editor	00016298	242400	12	2080	22.274	1.000	46,329

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** College of Law (01)

**COST OBJECT:** College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Klein, Chelsea A	Admissions & Financial Aid Coordinator	00003840	242400	12	1882	20.620	0.905	38,815
	(27-1502-0179001)John & Elizabeth Anderson L		514000				0.10	4,074
	<b>TOTAL Klein, Chelsea A</b>						<b>1.00</b>	<b>42,889</b>
Rivera, Meghan D	Operations Coordinator	00003842	242400	12	2080	21.445	1.000	44,606
Lenhard, Alex S	Finance Coordinator	00016185	242401	12	2080	21.997	1.000	45,754
De Angelo, Ariana D	Administrative Technician	00003845	242409	12	2080	16.827	1.000	35,000
Reinkordt, John A	IT Computer Associate	00014171	302500	12	2080	22.767	1.000	47,355
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>6.905</b>	<b>300,334</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Shoemaker, Jessica A	Professor	00031592	095150	02			-0.510	-86,237
	(27-1502-0010001)Steinhart Professorship		511000				0.00	15,000
	<b>TOTAL Shoemaker, Jessica A</b>						<b>1.00</b>	<b>200,362</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>21.095</b>	<b>1,727,527</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>45.378</b>	<b>5,916,663</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							356,794
	519200 FICA CONTRIBUTION							336,510
	519300 HEALTH INSURANCE CONTRIBUTION							709,345
	519400 LIFE INSURANCE CONTRIBUTION							3,885
	<b>SUBTOTAL BENEFITS</b>							<b>1,406,534</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,323,197</b>
	<b>COST OBJECT TOTAL</b>							<b>7,323,197</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Space Law (21-1502-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00006990	090011	00			0.000	67,135
von der Dunk, Frans G	Research Professor	00003810	095148	02			0.500	57,589
	(21-1501-0001)College Of Law		511000				0.00	2,500
	(21-1502-0009)JSD-SL		511000				0.00	5,150
	(26-1502-0052001)Othmer Match-Perlman Profes		511000				0.00	7,500
	(26-1502-0051001)Perlman/Othmer Professorshi		511000				0.00	7,500
	<b>TOTAL von der Dunk, Frans G</b>						<b>0.50</b>	<b>80,239</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.500</b>	<b>124,724</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>124,724</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Beard, Jack M	Director - Space, Cyber & Telecom Progrm	00016707	098160	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				0.80	136,630
	(21-1501-0001)College Of Law		512100				0.20	34,158
	<b>TOTAL Beard, Jack M</b>						<b>1.00</b>	<b>185,788</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
King, Bambi T	Office Associate	00003843	242409	12	2080	18.082	1.000	37,611
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>52,611</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>177,335</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							16,060
	519200 FICA CONTRIBUTION							7,973
	519300 HEALTH INSURANCE CONTRIBUTION							19,432
	519400 LIFE INSURANCE CONTRIBUTION							212
	<b>SUBTOTAL BENEFITS</b>							<b>43,677</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>221,012</b>
	<b>COST OBJECT TOTAL</b>							<b>221,012</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** JSD-SL (21-1502-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
von der Dunk, Frans G	Research Professor	00003810	095148	02			0.000	5,150
	(21-1501-0001)College Of Law		511000				0.00	2,500
	(26-1502-0052001)Othmer Match-Perlman Profes		511000				0.00	7,500
	(26-1502-0051001)Perlman/Othmer Professorshi		511000				0.00	7,500
	(21-1502-0004)Space Law		511000				0.50	57,589
	<b>TOTAL von der Dunk, Frans G</b>						0.50	<b>80,239</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,150</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,150</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								347
519200 FICA CONTRIBUTION								324
519400 LIFE INSURANCE CONTRIBUTION								6
	<b>SUBTOTAL BENEFITS</b>							<b>677</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,827</b>
	<b>COST OBJECT TOTAL</b>							<b>5,827</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** POE-Water Resources-Law (21-1502-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schutz, Anthony B	Professor	00003831	095150	02			0.227	38,807
	(21-1501-0001)College Of Law		511000				0.77	139,387
	(27-1502-0222001)NU Fdn Schmid Fdn Ag Law Pr		511000				0.00	15,000
	(27-1502-0173001)Sandra Johnson Bequest		512100				0.00	20,000
	<b>TOTAL Schutz, Anthony B</b>						1.00	<b>213,194</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.227</b>	<b>38,807</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.227</b>	<b>38,807</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,807</b>
	<b>COST OBJECT TOTAL</b>							<b>38,807</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Space Law OnLine LLM-Diff Tuition (21-1502-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00006990	090011	00			0.000	39,957
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>39,957</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Program Coordinator	00015156	252300	12	1040	18.000	0.500	18,720
Bydalek, Lauren L	Assoc Dir Space, Cyber, & Telecom Law Pg	00016337	253300	12			1.000	61,592
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.500</b>	<b>80,312</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.500</b>	<b>80,312</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.500</b>	<b>120,269</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>120,269</b>
<b>COST OBJECT TOTAL</b>								<b>120,269</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law Library (05)

**COST OBJECT:** Schmid Law Library (21-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Leiter, Richard A	Professor	00003851	095150	12			1.000	207,094
Novak, Matthew S	Professor	00008448	095150	12			1.000	87,955
Pearlman, Stefanie S	Professor	00003887	095150	12			0.700	71,065
	(21-1501-0001)College Of Law		512100				0.00	20,000
	<b>TOTAL Pearlman, Stefanie S</b>						1.00	<b>121,522</b>
Placzek, Sandra B	Professor	00007793	095150	12			1.000	123,243
Agosto, Genesis M	Assistant Professor	00008017	095154	12			1.000	63,315
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.700</b>	<b>552,672</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.700</b>	<b>552,672</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Pearlman, Stefanie S	Associate Dean	00009427	095130	12			0.300	30,457
	(21-1501-0001)College Of Law		512100				0.00	20,000
	<b>TOTAL Pearlman, Stefanie S</b>						1.00	<b>121,522</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Office/Service Adjustment	Office/Service Adjustment	00002392	090014	00			0.000	1,604
Kottwitz, Jennine K	Access Services Librarian	00017065	313301	12			1.000	51,550
Kaiser, Arfa	Head of Cataloging & Resource Management	00004847	313303	12			1.000	53,820
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>106,974</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Library Assistant II	00009442	311401	12	2080	9.604	1.000	19,977
Diaz, Erika M	Library Services Associate	00003923	312401	12	2080	18.340	1.000	38,147
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>58,124</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.300</b>	<b>195,555</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.000</b>	<b>748,227</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							42,155
	519200 FICA CONTRIBUTION							44,077
	519300 HEALTH INSURANCE CONTRIBUTION							98,984
	519400 LIFE INSURANCE CONTRIBUTION							561
	<b>SUBTOTAL BENEFITS</b>							<b>185,777</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>934,004</b>
	<b>COST OBJECT TOTAL</b>							<b>934,004</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** College of Law (01)  
**COST OBJECT:** Law College-Prof Skills Lab Fee (22-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TEACHING ASSOCIATE	Teaching Associate	00008933	095793	00			2.000	40,961
<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>40,961</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>40,961</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								209
519200 FICA CONTRIBUTION								879
519300 HEALTH INSURANCE CONTRIBUTION								1,108
519800 WORKERS COMPENSATION								102
<b>SUBTOTAL BENEFITS</b>								<b>2,298</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>43,259</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								58,297
540000 TRAVEL EXPENSE								6,230
<b>TOTAL NET OPERATING EXPENSES</b>								<b>64,527</b>
<b>COST OBJECT TOTAL</b>								<b>107,786</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Space Law LLM Tech Fee (22-1502-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,976
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,976</b>
<b>COST OBJECT TOTAL</b>								<b>5,976</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law Library (05)  
**COST OBJECT:** Law Library Laboratory Fees (22-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							40,000
550000	CAPITAL OUTLAY							560,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>600,000</b>
	<b>COST OBJECT TOTAL</b>							<b>600,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law Review (06)

**COST OBJECT:** Law Review - Revolving (22-1506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								37,588
<b>TOTAL NET OPERATING EXPENSES</b>								<b>37,588</b>
<b>COST OBJECT TOTAL</b>								<b>37,588</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Perlman/Othmer Professorship (26-1502-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132				0.000	7,500
	(21-1501-0001)College Of Law		511000				0.00	2,500
	(21-1502-0009)JSD-SL		511000				0.00	5,150
	(26-1502-0052001)Othmer Match-Perlman Profes		511000				0.00	7,500
	(21-1502-0004)Space Law		511000				0.50	57,589
	<b>TOTAL von der Dunk, Frans G</b>						0.50	<b>80,239</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Othmer Match-Perlman Professorship (26-1502-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132				0.000	7,500
	(21-1501-0001)College Of Law		511000				0.00	2,500
	(21-1502-0009)JSD-SL		511000				0.00	5,150
	(26-1502-0051001)Perlman/Othmer Professorshi		511000				0.00	7,500
	(21-1502-0004)Space Law		511000				0.50	57,589
	<b>TOTAL von der Dunk, Frans G</b>						0.50	<b>80,239</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Othmer-Law Chair Yeutter Institute (26-1502-0190001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schaefer, Matthew Paul	Professor	00007436	095150	02			0.820	159,210
	(21-1501-0001)College Of Law		511000				0.18	35,049
	(27-1502-0213002)Yeutter Law Chair Program S		511000				0.00	17,000
	(27-1502-0213001)Yeutter Law Chair Stipend-S		511000				0.00	15,000
	<b>TOTAL Schaefer, Matthew Paul</b>						1.00	<b>226,259</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.820</b>	<b>159,210</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.820</b>	<b>159,210</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>159,210</b>
	<b>COST OBJECT TOTAL</b>							<b>159,210</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Cline Willams Professorship (27-1502-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prfsp/Williams Wright	00006985	095132	02			0.000	5,955
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,955</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,955</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,955</b>
	<b>COST OBJECT TOTAL</b>							<b>5,955</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Kutak Professorship (27-1502-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sullivan, Ryan P	Coll Prfsp/Robert J Kutak	00006618	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	168,072
	<b>TOTAL Sullivan, Ryan P</b>						1.00	<b>178,072</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Welpton Regents Professorship (27-1502-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Duncan, Richard F	Coll Prfsp/SS/Welpton Jr	00007349	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	227,463
	(27-1502-0053001)Warren Wise Professorship		511000				0.00	5,000
	<b>TOTAL Duncan, Richard F</b>						1.00	<b>242,463</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Dunlap Professorship (27-1502-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Berger, Eric	Coll Prfsp/Earl Dunlap	00006984	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	198,939
	<b>TOTAL Berger, Eric</b>						1.00	<b>213,939</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Steinhart Professorship (27-1502-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Shoemaker, Jessica A	Coll Prfsp/Steinhart Foundation	00006983	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	185,362
	<b>TOTAL Shoemaker, Jessica A</b>						1.00	<b>200,362</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Larson Professorship - a (27-1502-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thimmesch, Adam B	Coll Prfsp/Larson Professor of Tax Law	00011386	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	177,827
	<b>TOTAL Thimmesch, Adam B</b>						1.00	<b>192,827</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Larson Professorship - c (27-1502-0011003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ruser, Kevin L	Coll Prfsp/Larson Professor of Tax Law	00011386	095132	02			0.000	11,000
	(21-1501-0001)College Of Law		511000				1.00	175,993
	(27-1502-0043001)Hevelone Professorship		511000				0.00	4,000
	(27-1502-0173001)Sandra Johnson Bequest		512000				0.00	14,577
	<b>TOTAL Ruser, Kevin L</b>						1.00	<b>205,570</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>11,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>11,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,000</b>
	<b>COST OBJECT TOTAL</b>							<b>11,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Spencer Professorship (27-1502-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer	00007346	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	295,188
	<b>TOTAL Willborn, Steven L</b>						1.00	<b>300,188</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Grether Professorship (27-1502-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Blankley, Kristen	Coll Prfsp/Henry M Grether	00008286	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	181,932
	<b>TOTAL Blankley, Kristen</b>						1.00	<b>196,932</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Schmoker Professorship (27-1502-0037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Moberly, Richard E	Coll Prfsp/Schmoker	00011383	095132				0.000	15,000
	(21-1501-0001)College Of Law		512100				1.00	371,059
	<b>TOTAL Moberly, Richard E</b>						1.00	<b>386,059</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Hevelone Professorship (27-1502-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ruser, Kevin L	College Professorship-M S Hevelone	00013832	095132	02			0.000	4,000
	(21-1501-0001)College Of Law		511000				1.00	175,993
	(27-1502-0011003)Larson Professorship - c		511000				0.00	11,000
	(27-1502-0173001)Sandra Johnson Bequest		512000				0.00	14,577
	<b>TOTAL Ruser, Kevin L</b>						1.00	<b>205,570</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>4,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>4,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,000</b>
	<b>COST OBJECT TOTAL</b>							<b>4,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Warren Wise Professorship (27-1502-0053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Duncan, Richard F	Coll Prof-Warren R Wise	00010502	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	227,463
	(27-1502-0008001)Welpton Regents Professorsh		511000				0.00	10,000
	<b>TOTAL Duncan, Richard F</b>						1.00	<b>242,463</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Berkshire Professorship (27-1502-0072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Medill, Colleen E	Berkshire Family Professorship	00006006	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	223,167
	<b>TOTAL Medill, Colleen E</b>						1.00	<b>238,167</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Conroy Professorship (27-1502-0080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lepard, Brian D	H Conroy Law Professorship	00003397	098610	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	198,398
	<b>TOTAL Lepard, Brian D</b>						1.00	<b>213,398</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** E-Clinic (27-1502-0118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Stohs, Brett C	Cline Williams-Dir-Entrprnrshp Lgl Clinic	00003582	095191	02			0.000	2,000
	(21-1501-0001)College Of Law		511000				1.00	154,142
	<b>TOTAL Stohs, Brett C</b>						1.00	<b>156,142</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>2,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>2,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								247
519200 FICA CONTRIBUTION								245
519300 HEALTH INSURANCE CONTRIBUTION								440
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								18
	<b>SUBTOTAL BENEFITS</b>							<b>953</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,953</b>
	<b>COST OBJECT TOTAL</b>							<b>2,953</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Kauffman Lgl Writing (27-1502-0129001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hayden, Chelsi K	HW Kauffman Legal Writing Fellow	00015010	095470	02			0.000	1,000
	(21-1501-0001)College Of Law		511000				1.00	145,461
	<b>TOTAL Hayden, Chelsi K</b>						1.00	<b>146,461</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>1,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>1,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18
519200 FICA CONTRIBUTION								126
519300 HEALTH INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								12
	<b>SUBTOTAL BENEFITS</b>							<b>166</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,166</b>
	<b>COST OBJECT TOTAL</b>							<b>1,166</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Sandra Johnson Bequest (27-1502-0173001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Ruser, Kevin L	Director of Clinical Programs	00013997	095191	02			0.000	14,577
	(21-1501-0001)College Of Law		511000				1.00	175,993
	(27-1502-0043001)Hevelone Professorship		511000				0.00	4,000
	(27-1502-0011003)Larson Professorship - c		511000				0.00	11,000
	<b>TOTAL Ruser, Kevin L</b>						<b>1.00</b>	<b>205,570</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Schutz, Anthony B	Associate Dean	00012778	095130	02			0.000	20,000
	(21-1501-0001)College Of Law		511000				0.77	139,387
	(27-1502-0222001)NU Fdn Schmid Fdn Ag Law Pr		511000				0.00	15,000
	(21-1502-5101)POE-Water Resources-Law		511000				0.23	38,807
	<b>TOTAL Schutz, Anthony B</b>						<b>1.00</b>	<b>213,194</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vachal, Ramey	Communications Specialist	00016400	343302	12			1.000	47,787
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>82,364</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>82,364</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							5,284
	519200 FICA CONTRIBUTION							9,050
	519300 HEALTH INSURANCE CONTRIBUTION							6,836
	519400 LIFE INSURANCE CONTRIBUTION							103
	519700 UNEMPLOYMENT COMPENSATION							13
	519800 WORKERS COMPENSATION							594
	<b>SUBTOTAL BENEFITS</b>							<b>21,880</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>104,244</b>
	<b>COST OBJECT TOTAL</b>							<b>104,244</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** John & Elizabeth Anderson Law Recruitmen (27-1502-0179001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Coldiron, Hannah I	Recruitment Specialist	00016497	252303	12			1.000	46,000
Smith, Rachel L	Recruitment Coordinator	00016231	252303	12			1.000	47,242
TBA	Recruitment Specialist	00016230	252303	12	1040	22.779	0.500	23,690
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.500</b>	<b>116,932</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Klein, Chelsea A	Admissions & Financial Aid Coordinator	00003840	242400	12	198	20.620	0.095	4,074
	(21-1501-0001)College Of Law		514000				0.91	38,815
<b>TOTAL Klein, Chelsea A</b>							<b>1.00</b>	<b>42,889</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.595</b>	<b>121,006</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.595</b>	<b>121,006</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								998
519200 FICA CONTRIBUTION								14,310
519300 HEALTH INSURANCE CONTRIBUTION								24,599
519400 LIFE INSURANCE CONTRIBUTION								188
519700 UNEMPLOYMENT COMPENSATION								26
519800 WORKERS COMPENSATION								1,221
<b>SUBTOTAL BENEFITS</b>								<b>41,342</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>162,348</b>
<b>COST OBJECT TOTAL</b>								<b>162,348</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** NGTC Menard Fund (27-1502-0189001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Langvardt, Kyle T	Associate Professor	00010300	095152	02			1.000	138,321
Zeide, Elana	Assistant Professor	00014637	095154	02			1.000	127,924
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>266,245</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>266,245</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>266,245</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								30,846
519200 FICA CONTRIBUTION								31,285
519300 HEALTH INSURANCE CONTRIBUTION								45,350
519400 LIFE INSURANCE CONTRIBUTION								405
519700 UNEMPLOYMENT COMPENSATION								47
519800 WORKERS COMPENSATION								2,193
	<b>SUBTOTAL BENEFITS</b>							<b>110,126</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>376,371</b>
	<b>COST OBJECT TOTAL</b>							<b>376,371</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Yeutter Law Chair Stipend-Schaefer (27-1502-0213001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schaefer, Matthew Paul	Clayton K Yeutter Professorship	00016082	098610	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				0.18	35,049
	(26-1502-0190001)Othmer-Law Chair Yeutter In		511000				0.82	159,210
	(27-1502-0213002)Yeutter Law Chair Program S		511000				0.00	17,000
	<b>TOTAL Schaefer, Matthew Paul</b>						1.00	<b>226,259</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Yeutter Law Chair Program Support (27-1502-0213002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schaefer, Matthew Paul	Clayton K Yeutter Professorship	00016082	098610	02			0.000	17,000
	(21-1501-0001)College Of Law		511000				0.18	35,049
	(26-1502-0190001)Othmer-Law Chair Yeutter In		511000				0.82	159,210
	(27-1502-0213001)Yeutter Law Chair Stipend-S		511000				0.00	15,000
	<b>TOTAL Schaefer, Matthew Paul</b>						1.00	<b>226,259</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>17,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>17,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,093
519200 FICA CONTRIBUTION								1,705
519300 HEALTH INSURANCE CONTRIBUTION								2,492
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								115
	<b>SUBTOTAL BENEFITS</b>							<b>6,421</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,421</b>
	<b>COST OBJECT TOTAL</b>							<b>23,421</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** NU Fdn Schmid Fdn Ag Law Professorship (27-1502-0222001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schutz, Anthony B	Coll Prof-Schmid Professor of Ag Law	00007098	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				0.77	139,387
	(21-1502-5101)POE-Water Resources-Law		511000				0.23	38,807
	(27-1502-0173001)Sandra Johnson Bequest		512100				0.00	20,000
	<b>TOTAL Schutz, Anthony B</b>						1.00	<b>213,194</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,854
519200 FICA CONTRIBUTION								1,524
519300 HEALTH INSURANCE CONTRIBUTION								1,309
519400 LIFE INSURANCE CONTRIBUTION								14
	<b>SUBTOTAL BENEFITS</b>							<b>4,701</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,701</b>
	<b>COST OBJECT TOTAL</b>							<b>19,701</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** NU Fdn Stanton Fdn 1st Clinic Program (27-1502-0224001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Derowitsch, Amy B	Assistant Paralegal	00003646	242502	12	2080	19.827	1.000	41,240
							<b>1.000</b>	<b>41,240</b>
							<b>1.000</b>	<b>41,240</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,539
519200 FICA CONTRIBUTION								5,027
519300 HEALTH INSURANCE CONTRIBUTION								2,921
519400 LIFE INSURANCE CONTRIBUTION								66
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								341
							<b>9,901</b>	<b>9,901</b>
								<b>51,141</b>
								<b>51,141</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library (01)  
**COST OBJECT:** Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY, INSTRUCTORS/LECTURERS	Faculty, Instructors/Lecturers	00007265	090011	00			0.000	66,250
Anaya, Toni	Professor	00009281	095150	12			0.400	38,008
	<b>TOTAL Anaya, Toni</b>						1.00	<b>105,820</b>
Breckbill, Anita S	Professor	00003877	095150	12			1.000	106,049
Deards, Kiyomi D	Professor	00003881	095150	12			1.000	90,535
Delserone, Leslie M	Professor	00007792	095150	12			1.000	90,952
Diamond, Judy	Professor	00006657	095150	12			1.000	149,424
Ducey, Mary Ellen	Professor	00003870	095150	12			1.000	93,598
Gardner, Sue Ann	Professor	00003892	095150	12			1.000	101,088
Graham, Richard L	Professor	00013860	095150	12			0.400	37,150
	<b>TOTAL Graham, Richard L</b>						1.00	<b>103,674</b>
Lu, Suping	Professor	00006931	095150	12			1.000	104,359
Mering, Margaret V	Professor	00003882	095150	12			1.000	106,351
Pytlik Zillig, Brian L	Professor	00003890	095150	12			1.000	98,412
Tyler, David C	Professor	00003878	095150	12			1.000	99,877
Boden, Dana W R	Associate Professor	00003891	095152	12			1.000	82,503
Boudreau, Signe O	Associate Professor	00007528	095152	12			1.000	85,804
Calvert, Amanda R	Associate Professor	00003871	095152	12			0.400	35,668
	<b>TOTAL Calvert, Amanda R</b>						1.00	<b>99,969</b>
Dawes, Lorna M	Associate Professor	00003889	095152	02			1.000	67,592
DeFrain, Erica L	Associate Professor	00007790	095152	12			1.000	84,288
Griffin, Melanie M	Associate Professor	00008856	095152	12			0.400	35,003
	<b>TOTAL Griffin, Melanie M</b>						1.00	<b>101,008</b>
Konecky, Joan Latta	Associate Professor	00006491	095152	12			1.000	83,611
Riehle, Catherine	Associate Professor	00006576	095152	12			1.000	96,312
TBA	Associate Professor	00013682	095152	12			1.000	81,785
Wintermute, Harriet E	Associate Professor	00003876	095152	12			0.400	39,347
	<b>TOTAL Wintermute, Harriet E</b>						1.00	<b>98,050</b>
Baginski, Alisha M	Assistant Professor	00003884	095154	12			1.000	62,500
Bruguier, Gabriel R	Assistant Professor	00003863	095154	12			1.000	64,708
Covington, Michelle A	Assistant Professor	00006916	095154	12			1.000	70,881
Macaulay, David E	Assistant Professor	00007572	095154	12			1.000	72,917
Pederson, Andrew J	Assistant Professor	00003868	095154	12			1.000	63,005
TBA	Assistant Professor	00003869	095154	02			1.000	40,285
TBA	Assistant Professor	00006724	095154	12			1.000	62,852
Wang, Wenjie	Assistant Professor	70400003867	095154	12			1.000	66,346
Barnes, Joan M	Associate Professor of Practice	00003874	095166	12			1.000	85,596



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**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library (01)  
**COST OBJECT:** Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gomis, Melissa S	Associate Professor of Practice	00003865	095166	12			1.000	82,101
Robison, Traci J	Assistant Professor of Practice	00007453	095167	12			1.000	67,842
Simons, Janel M	Assistant Professor of Practice	00003883	095167	12			1.000	66,360
TBA	Assistant Professor of Practice	00013731	095167	12			1.000	52,363
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>32.000</b>	<b>2,731,722</b>
	<b>SUBTOTAL FACULTY</b>						<b>32.000</b>	<b>2,731,722</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Calvert, Amanda R	Chair, Research Partnerships	00016190	095140	12			0.600	53,501
Calvert, Amanda R	Chair, Research Partnerships	00016190	095140	12			0.000	10,800
	<b>TOTAL Calvert, Amanda R</b>						1.00	<b>99,969</b>
Graham, Richard L	Chair, Teaching Partnerships	00012776	095140	12			0.600	55,724
Graham, Richard L	Chair, Teaching Partnerships	00012776	095140	12			0.000	10,800
	<b>TOTAL Graham, Richard L</b>						1.00	<b>103,674</b>
Griffin, Melanie M	Chair, Archives and Special Collections	00003860	095140	12			0.600	52,505
Griffin, Melanie M	Chair, Archives and Special Collections	00003860	095140	12			0.000	13,500
	<b>TOTAL Griffin, Melanie M</b>						1.00	<b>101,008</b>
Jewell, Andrew W	Chair, Digital Strategies	00003861	095140	12			1.000	97,690
Jewell, Andrew W	Chair, Digital Strategies	00003861	095140	12			0.000	13,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	<b>TOTAL Jewell, Andrew W</b>						1.00	<b>115,190</b>
TBA	Chair, Collections Strategy & Open Schol	00011791	095140	12			0.000	10,800
Wintermute, Harriet E	Chair, ACME	00011025	095140	12			0.600	47,903
Wintermute, Harriet E	Chair, ACME	00011025	095140	12			0.000	10,800
	<b>TOTAL Wintermute, Harriet E</b>						1.00	<b>98,050</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>3.400</b>	<b>377,523</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Coordinator	00003879	091121	12			0.200	22,367
Anaya, Toni	Assoc Dir, Public & Information Services	00016186	095022	12			0.600	57,012
Anaya, Toni	Assoc Dir, Public & Information Services	00016186	095022	12			0.000	10,800
	<b>TOTAL Anaya, Toni</b>						1.00	<b>105,820</b>
Lorang, Elizabeth M	Dean	00006557	095125	12			1.000	216,592
Maxey-Harris, Charlene	Associate Dean	00011792	095130	12			1.000	97,198
Maxey-Harris, Charlene	Associate Dean	00011792	095130	12			0.000	26,237
TBA	Associate Dean	00003852	095130	12			1.000	92,776
TBA	Associate Dean	00003852	095130	12			0.000	24,000
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>3.800</b>	<b>546,982</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007264	090013	00			0.000	66,920

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library (01)

**COST OBJECT:** Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Budget/Financial Analyst	00003931	242302	12			1.000	45,000
Ashmore, Jordan A	Administrative Coordinator	00003928	242402	12	2080	22.284	1.000	46,350
Shiple, Annette	Budget/Financial Analyst	00003920	243300	12			1.000	68,403
Vanie, Jannah M	Employee Development & Inclusion Spec	00003911	243329	12			1.000	62,983
Harvey, Lori M	Director of Finance and Administration	00005055	244300	12			0.800	87,843
	(21-1602-5104)POE UNCL Administration		513000				0.20	21,961
	<b>TOTAL Harvey, Lori M</b>						<b>1.00</b>	<b>109,804</b>
Morgan, Brent A	Facilities Coordinator	00003922	273308	12			1.000	66,871
Litwa, Michael E	Programmer Analyst II	00003905	302307	12			1.000	60,054
Li, Jane Y	Computer Support Associate	00013641	302311	12	2080	23.468	1.000	48,814
Dalziel, Karin M	Asst Dir Digital Lib/Scholarly Infra	00010441	303300	12			0.650	49,771
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		513000				0.35	26,800
	<b>TOTAL Dalziel, Karin M</b>						<b>1.00</b>	<b>76,571</b>
Fredrickson, Linnea M	Scholarly Communications Prod Spclst	00003166	303300	12			1.000	54,386
Sinner, Melissa L	Web Content & Design Specialist	00013566	303300	12			1.000	61,335
TBA	Media Specialist	00008731	303300	12			1.000	53,947
Weyers, Nancy J	Web Usability & Design Specialist	00003896	303300	12			1.000	57,054
Leggott, Dwight K	Manager, Computer Operations	00003950	303310	12			1.000	83,105
Nagata, Tomonori	LAN Administrator I	00009150	303312	12			1.000	60,788
Bougger, Jason	Systems Coordinator	00013702	303313	12			1.000	81,547
Rickel, Stacy Ann	Programmer/Analyst III	00007377	303317	12			1.000	75,425
Flowers, Regina M	Learning Commons & Events Coordinator	00003901	313300	12			1.000	67,363
TBA	ASKus Service Point Manager	00003974	313301	12			1.000	44,954
Caster, Joshua D	Archives Manager	00003985	313303	12			1.000	47,519
Epp, MaryLou	Serial Records Specialist	00003904	313303	12	2080	23.303	1.000	48,470
Gibson, Elayne D	Electronic Resources Specialist	00003971	313303	12			1.000	45,320
Glover, Sarah	Archives Specialist	00003980	313303	12			1.000	48,601
Kreps, Anita M	Database Projects Specialist	00003993	313303	12	2080	25.779	1.000	53,620
Melvin, Joyce C	ILL Manager	00003908	313303	12			1.000	55,126
Novotny, Linda G	Documents Specialist	00003979	313303	12	2080	24.245	1.000	50,429
Putens, Erik P	Receiving/Cataloging Manager	00003898	313303	12			1.000	51,327
Saxon, Eric J	Archives Specialist	00007170	313303	12			1.000	46,350
Straatmann, Michael C	Associate Director for Collection Mgmt	00003990	313303	12			1.000	80,948
TBA	RIS Research Specialist	00003921	313303	12	2080	21.138	1.000	43,968
TBA	Instruction Specialist	00009590	313303	12			1.000	44,017
TBA	CDRH Project Specialist	00015616	313303	12			0.700	31,724
Viesca, Gamaliel	Collections Maintenance and Delivery Mgr	00003906	313303	12			1.000	48,080
Wiese, John F	Visual Resources Specialist	00003900	313303	12	2080	26.025	1.000	54,133
Winnicki, Alexis I	Electronic Resources Specialist	706 00003930	313303	12			1.000	44,929

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library (01)

**COST OBJECT:** Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Colonna, Erin J	Graphics Designer	00002870	322302	12			1.000	54,636
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>35.150</b>	<b>2,092,110</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Zaruba, Jessica R	Administrative Technician	00008101	241409	12	2080	17.827	1.000	37,080
Larson, Mark A	Preservation Technician	00003959	311401	12	2080	17.191	1.000	35,757
Myers, Paul A	Materials Processing/Cash Handling Asst	00003983	311401	12	2080	17.052	1.000	35,468
TBA	Lending Assistant/Sunday Supervisor	00005212	311401	12	2080	13.245	1.000	27,549
Brown, Margaret J	Monographic Materials Associate	00003977	312401	12	2080	18.565	1.000	38,616
Card-Smith, Doris E	CYT Reference Desk Associate	00008641	312401	12	2080	18.684	1.000	38,862
Christensen, Mark A	Library Services Assoc	00003972	312401	12	2080	18.684	1.000	38,862
Eden, Zachary D	Reserves/ILL Borrowing	00003929	312401	12	2080	17.874	1.000	37,178
Gewecke, Emily A	Acquisitions & Tech Services Associate	00003907	312401	12	2080	17.378	1.000	36,147
Gomez, Ana L	Documents & Monograph Materials Assoc	00003965	312401	12	2080	18.655	1.000	38,803
Heberling, Amy F	Borrowing/Resource Sharing Associate	00003917	312401	12	2080	18.548	1.000	38,580
Hill, Gayleen D	Dinsdale Operations Supervisor	00003951	312401	12	2080	23.158	1.000	48,169
Ideen, Scott	Geo Library Operations Supervisor	00003998	312401	12	2080	19.027	1.000	39,576
Imus, Christina M	LDRF Associate	00003912	312401	12	2080	17.747	1.000	36,914
Iron Thunder, Curtis W	Serial Claims Associate	00003924	312401	12	2080	17.979	1.000	37,397
Kirk, Julie L	User Services Operations Supervisor	00003899	312401	12	2080	19.388	1.000	40,326
Lange, Marcia R	Monographic Materials Associate	00003987	312401	12	2080	20.703	1.000	43,063
Laughlin, Nicole R	Science Libraries Operations Supervisor	00008668	312401	12	2080	18.934	1.000	39,383
Mardenborough, Eartha M	Materials Cataloging Associate	00003967	312401	12	2080	20.017	1.000	41,636
McClanahan, Robin G	Lead Preservation Technician	00003933	312401	12	2080	18.730	1.000	38,959
Moeglin, Michael T	Library/Learning Commons Evening Supvr	00003978	312401	12	2080	17.975	1.000	37,387
O'Grady, Brian T	ILL Borrowing Associate	00003927	312401	12	2080	18.684	1.000	38,862
Rickel, Terri M	ILL Lending Team Leader	00003913	312401	12	2080	18.329	1.000	38,124
Stewart, Lauren E	Access Mail Associate	00003926	312401	12	2080	17.410	1.000	36,213
TBA	Materials Processing Associate	00003954	312401	12	2080	16.512	1.000	34,345
TBA	Collection Mgmt Student Supervisor	00003960	312401	12	2080	15.372	1.000	31,973
TBA	Monograph Cataloging Associate	00003966	312401	12	2080	14.200	1.000	29,535
TBA	Acquisitions & Electronic Rsr Associate	00003970	312401	12	2080	20.304	1.000	42,232
TBA	Library Operations Supervisor	00003989	312401	12	2080	18.107	1.000	37,662
Vinal, Adara R	Library Operations Supervisor	00003991	312401	12	2080	18.695	1.000	38,886
Vogt, Cory P	Love Library Evening Supervisor	00003996	312401	12	2080	18.745	1.000	38,989
Imus, Jody L	Storage Retrieval/Delivery Lead	00003919	321702	12	2080	18.319	1.000	38,103
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>32.000</b>	<b>1,210,636</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00008102	095500	00			0.000	511,755
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library (01)  
**COST OBJECT:** Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Konecky, Joan Latta	Associate Professor	00006491	095152	12			-0.120	-9,874
<b>SUBTOTAL NONFACULTY</b>							<b>74.230</b>	<b>4,729,132</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>106.230</b>	<b>7,460,854</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								447,965
519200 FICA CONTRIBUTION								427,167
519300 HEALTH INSURANCE CONTRIBUTION								1,459,158
519400 LIFE INSURANCE CONTRIBUTION								6,622
<b>SUBTOTAL BENEFITS</b>								<b>2,340,912</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>9,801,766</b>
<b>OPERATING EXPENSE</b>								
599950 PLANNED NEGATIVE BUDGET-NON-P								-19,657
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-19,657</b>
<b>COST OBJECT TOTAL</b>								<b>9,782,109</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Library General (Parent) (21-1602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								573,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>573,000</b>
<b>COST OBJECT TOTAL</b>								<b>573,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Libr Gen-Acquisition F&A (21-1602-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							2,000,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,000,000</b>
	<b>COST OBJECT TOTAL</b>							<b>2,000,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library General (02)  
**COST OBJECT:** POE UNCL Administration (21-1602-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harvey, Lori M	Director of Finance and Administration	00005055	244300	12			0.200	21,961
	(21-1601-0001)Library Salaries		513000				0.80	87,843
	<b>TOTAL Harvey, Lori M</b>						1.00	<b>109,804</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>21,961</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>21,961</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,961</b>
	<b>COST OBJECT TOTAL</b>							<b>21,961</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Libr 110 Intro-Dist Ed (21-1602-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								72
<b>TOTAL NET OPERATING EXPENSES</b>								<b>72</b>
<b>COST OBJECT TOTAL</b>								<b>72</b>



**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library Periodicals (06)  
**COST OBJECT:** Library Periodicals (21-1606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
523600	OTHER OPERATING EXPENSES							45,000
550000	CAPITAL OUTLAY							1,219,831
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,264,831</b>
	<b>COST OBJECT TOTAL</b>							<b>1,264,831</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library Binding (07)  
**COST OBJECT:** Library Binding (21-1607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Center Digital Research in Humanities (20)

**COST OBJECT:** POE Libr Cnt Digital Rsch Humanities (21-1620-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003683	090011	00			0.000	1,419
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>1,419</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Heitman, Carolyn C	Associate Director of CDRH (21-0553-0001)SGIS	00010487	095021 511000	02			0.000 1.00	3,000 96,550
<b>TOTAL Heitman, Carolyn C</b>							<b>1.00</b>	<b>99,550</b>
Jewell, Andrew W	Director-Digital Research in Humanities (21-1601-0001)Library Salaries	00003728	095081 512000	12			0.000 1.00	4,000 111,190
<b>TOTAL Jewell, Andrew W</b>							<b>1.00</b>	<b>115,190</b>
Price, Kenneth M	Director-Digital Research in Humanities (21-0512-0001)English (26-0512-0014001)Hillegass/Othmer Chair-Pric (26-0512-0015001)Othmer Match for Hillegass	00011815	095081 511000 511000 511000	02			0.000 1.00 0.00 0.00	4,000 204,812 7,500 7,500
<b>TOTAL Price, Kenneth M</b>							<b>1.00</b>	<b>223,812</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.000</b>	<b>11,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003683	090011	00			0.000	1,083
Lottman, Wren M	Digital Project Specialist	00003894	302300	12	2080	22.284	1.000	46,350
Chambers, Erin K	Front End Developer	00016780	302307	12			1.000	58,350
Dewey, William K	Programmer/Analyst II	00013578	302307	12			1.000	62,832
Tunink, Gregory J	Programmer Analyst II	00010390	302307	12			1.000	61,800
Dalziel, Karin M	Asst Dir Digital Lib/Scholarly Infra (21-1601-0001)Library Salaries	00010441	303300 513000	12			0.350 0.65	26,800 49,771
<b>TOTAL Dalziel, Karin M</b>							<b>1.00</b>	<b>76,571</b>
Weakly, Laura K	Metadata Encoding Specialist	00013837	303300	12			1.000	58,831
TBA	CDRH Project Specialist	00015616	313303	12			0.300	13,596
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.650</b>	<b>329,642</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Lottman, Wren M	Digital Project Specialist	00003894	302300	12	2080	22.284	-1.000	-46,350
<b>SUBTOTAL NONFACULTY</b>							<b>4.650</b>	<b>294,292</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.650</b>	<b>295,711</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>295,711</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
								13,773

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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Center Digital Research in Humanities (20)  
**COST OBJECT:** POE Libr Cnt Digital Rsch Humanities (21-1620-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL NET OPERATING EXPENSES</b>							13,773
	<b>COST OBJECT TOTAL</b>							309,484

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Library General Interlibrary Loan Servic (22-1602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,000</b>
<b>COST OBJECT TOTAL</b>								<b>20,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Student Tech Fee-Operations (22-1602-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sall, Steve P	Computer Support Associate	00010152	302311	12	2080	26.500	1.000	55,121
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00008102	095500	00			0.000	36,000
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>91,121</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>91,121</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,982
519200 FICA CONTRIBUTION								5,774
519300 HEALTH INSURANCE CONTRIBUTION								17,206
519400 LIFE INSURANCE CONTRIBUTION								84
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								479
<b>SUBTOTAL BENEFITS</b>								<b>29,534</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>120,655</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								61,949
<b>TOTAL NET OPERATING EXPENSES</b>								<b>61,949</b>
<b>COST OBJECT TOTAL</b>								<b>182,604</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Special Collections Auxiliary (22-1602-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,500</b>
<b>COST OBJECT TOTAL</b>								<b>1,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library General (02)  
**COST OBJECT:** Misc. Services (22-1602-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>30,000</b>
<b>COST OBJECT TOTAL</b>								<b>30,000</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Lib Gen-Credit Hour Fee (22-1602-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							4,000,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,000,000</b>
	<b>COST OBJECT TOTAL</b>							<b>4,000,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library Books (05)

**COST OBJECT:** Library Books Lost Book Revolving (22-1605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library Binding (07)

**COST OBJECT:** Library Binding Revolving Opers (22-1607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							13,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,000</b>
	<b>COST OBJECT TOTAL</b>							<b>13,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Center Digital Research in Humanities (20)  
**COST OBJECT:** NEH DV-Leaves of Grass (25-1620-0032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Research Assistant Professor	00006706	095146	12	624	26.792	0.300	16,718
	<b>SUBTOTAL FACULTY</b>						<b>0.300</b>	<b>16,718</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>16,718</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,718</b>
	<b>COST OBJECT TOTAL</b>							<b>16,718</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Center Digital Research in Humanities (20)  
**COST OBJECT:** NEH Whitman Infrastructure (25-1620-0053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
McMullen, Kevin M	Research Associate Professor	00014555	095147	12			0.200	11,724
	(26-1620-0061001)IOWA Fame and Infamy-WW Cor		511000				0.03	1,950
	(25-1620-0058001)NARA Complete Correspondenc		511000				0.29	16,999
	(25-1620-0056001)NEH Walt Whitman's Journali		511000				0.17	9,965
	(27-1620-0021001)NU Fdn NEH Challenge-We the		511000				0.20	11,532
	(27-1620-0022001)NU Fdn Whitman Archive		511000				0.11	6,449
	<b>TOTAL McMullen, Kevin M</b>						<b>1.00</b>	<b>58,619</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.200</b>	<b>11,724</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>11,724</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,724</b>
	<b>COST OBJECT TOTAL</b>							<b>11,724</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Center Digital Research in Humanities (20)

**COST OBJECT:** NEH Walt Whitman's Journalism (25-1620-0056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
McMullen, Kevin M	Research Associate Professor	00014555	095147	12			0.170	9,965
	(26-1620-0061001)IOWA Fame and Infamy-WW Cor		511000				0.03	1,950
	(25-1620-0058001)NARA Complete Correspondenc		511000				0.29	16,999
	(25-1620-0053001)NEH Whitman Infrastructure		511000				0.20	11,724
	(27-1620-0021001)NU Fdn NEH Challenge-We the		511000				0.20	11,532
	(27-1620-0022001)NU Fdn Whitman Archive		511000				0.11	6,449
	<b>TOTAL McMullen, Kevin M</b>						<b>1.00</b>	<b>58,619</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.170</b>	<b>9,965</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.170</b>	<b>9,965</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								531
519200 FICA CONTRIBUTION								1,058
519300 HEALTH INSURANCE CONTRIBUTION								5,670
519400 LIFE INSURANCE CONTRIBUTION								5
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								278
	<b>SUBTOTAL BENEFITS</b>							<b>7,544</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,509</b>
	<b>COST OBJECT TOTAL</b>							<b>17,509</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Center Digital Research in Humanities (20)  
**COST OBJECT:** NARA Complete Correspondence of Charles (25-1620-0058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
McMullen, Kevin M	Research Associate Professor	00014555	095147	12			0.290	16,999
	(26-1620-0061001)IOWA Fame and Infamy-WW Cor		511000				0.03	1,950
	(25-1620-0056001)NEH Walt Whitman's Journali		511000				0.17	9,965
	(25-1620-0053001)NEH Whitman Infrastructure		511000				0.20	11,724
	(27-1620-0021001)NU Fdn NEH Challenge-We the		511000				0.20	11,532
	(27-1620-0022001)NU Fdn Whitman Archive		511000				0.11	6,449
	<b>TOTAL McMullen, Kevin M</b>						<b>1.00</b>	<b>58,619</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.290</b>	<b>16,999</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.290</b>	<b>16,999</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,999</b>
	<b>COST OBJECT TOTAL</b>							<b>16,999</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Center Digital Research in Humanities (20)  
**COST OBJECT:** NEH NE Digital Newspaper Project (25-1620-0069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Koch, Chad A	Newspaper Associate	00007146	312401	12	2080	18.703	1.000	38,902
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>38,902</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>38,902</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,784
519200 FICA CONTRIBUTION								8,916
519300 HEALTH INSURANCE CONTRIBUTION								508
519400 LIFE INSURANCE CONTRIBUTION								114
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								739
<b>SUBTOTAL BENEFITS</b>								<b>13,070</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>51,972</b>
<b>COST OBJECT TOTAL</b>								<b>51,972</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Center Digital Research in Humanities (20)  
**COST OBJECT:** IOWA Fame and Infamy-WW Correspondence (26-1620-0061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
McMullen, Kevin M	Research Associate Professor	00014555	095147	12			0.033	1,950
	(25-1620-0058001)NARA Complete Correspondenc		511000				0.29	16,999
	(25-1620-0056001)NEH Walt Whitman's Journali		511000				0.17	9,965
	(25-1620-0053001)NEH Whitman Infrastructure		511000				0.20	11,724
	(27-1620-0021001)NU Fdn NEH Challenge-We the		511000				0.20	11,532
	(27-1620-0022001)NU Fdn Whitman Archive		511000				0.11	6,449
	<b>TOTAL McMullen, Kevin M</b>						<b>1.00</b>	<b>58,619</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.033</b>	<b>1,950</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.033</b>	<b>1,950</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,950</b>
	<b>COST OBJECT TOTAL</b>							<b>1,950</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library General (02)  
**COST OBJECT:** Nu Fnd BD Keever Collection (27-1602-0112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Project Archivist	00005967	313303				1.000	46,350
							<b>1.000</b>	<b>46,350</b>
							<b>1.000</b>	<b>46,350</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								5,282
519300 HEALTH INSURANCE CONTRIBUTION								29,067
519400 LIFE INSURANCE CONTRIBUTION								74
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								453
								<b>34,882</b>
								<b>81,232</b>
								<b>81,232</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library General (02)  
**COST OBJECT:** Nu Fnd Willa Cather for Library (27-1602-0118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rau, Emily J	Assistant Professor	00016191	095154	12			1.000	64,706
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>64,706</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>64,706</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,435
519200 FICA CONTRIBUTION								7,764
519300 HEALTH INSURANCE CONTRIBUTION								11,254
519400 LIFE INSURANCE CONTRIBUTION								101
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								583
	<b>SUBTOTAL BENEFITS</b>							<b>27,148</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>91,854</b>
	<b>COST OBJECT TOTAL</b>							<b>91,854</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Center Digital Research in Humanities (20)  
**COST OBJECT:** Robert Allington Library Fund (27-1620-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Barney, Brett	Research Associate Professor	00011050	095147	12			1.000	85,596
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>85,596</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>85,596</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							10,578
519200	FICA CONTRIBUTION							10,477
519300	HEALTH INSURANCE CONTRIBUTION							11,614
519400	LIFE INSURANCE CONTRIBUTION							142
519700	UNEMPLOYMENT COMPENSATION							28
519800	WORKERS COMPENSATION							1,307
	<b>SUBTOTAL BENEFITS</b>							<b>34,146</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>119,742</b>
	<b>COST OBJECT TOTAL</b>							<b>119,742</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Center Digital Research in Humanities (20)

**COST OBJECT:** NU Fdn NEH Challenge-We the People (27-1620-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
McMullen, Kevin M	Research Associate Professor	00014555	095147	12			0.197	11,532
	(26-1620-0061001)IOWA Fame and Infamy-WW Cor		511000				0.03	1,950
	(25-1620-0058001)NARA Complete Correspondenc		511000				0.29	16,999
	(25-1620-0056001)NEH Walt Whitman's Journali		511000				0.17	9,965
	(25-1620-0053001)NEH Whitman Infrastructure		511000				0.20	11,724
	(27-1620-0022001)NU Fdn Whitman Archive		511000				0.11	6,449
	<b>TOTAL McMullen, Kevin M</b>						<b>1.00</b>	<b>58,619</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.197</b>	<b>11,532</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.197</b>	<b>11,532</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,426
519200 FICA CONTRIBUTION								1,424
519300 HEALTH INSURANCE CONTRIBUTION								5,093
519400 LIFE INSURANCE CONTRIBUTION								19
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								182
	<b>SUBTOTAL BENEFITS</b>							<b>8,148</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,680</b>
	<b>COST OBJECT TOTAL</b>							<b>19,680</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Center Digital Research in Humanities (20)

**COST OBJECT:** NU Fdn Whitman Archive (27-1620-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
McMullen, Kevin M	Research Associate Professor	00014555	095147	12			0.110	6,449
	(26-1620-0061001)IOWA Fame and Infamy-WW Cor		511000				0.03	1,950
	(25-1620-0058001)NARA Complete Correspondenc		511000				0.29	16,999
	(25-1620-0056001)NEH Walt Whitman's Journali		511000				0.17	9,965
	(25-1620-0053001)NEH Whitman Infrastructure		511000				0.20	11,724
	(27-1620-0021001)NU Fdn NEH Challenge-We the		511000				0.20	11,532
	<b>TOTAL McMullen, Kevin M</b>						<b>1.00</b>	<b>58,619</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.110</b>	<b>6,449</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.110</b>	<b>6,449</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								797
519200 FICA CONTRIBUTION								801
519300 HEALTH INSURANCE CONTRIBUTION								4,432
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								121
	<b>SUBTOTAL BENEFITS</b>							<b>6,162</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,611</b>
	<b>COST OBJECT TOTAL</b>							<b>12,611</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dean Col Ed & Human Science (01)

**COST OBJECT:** Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sheridan, Susan M	Professor	00010443	095150	02			1.000	247,273
	(27-1714-0051001)George Holmes University Pr		511000				0.00	15,000
	(27-1702-5774201)Melvin & Jane Nore Prof-Sch		511000				0.00	10,000
	<b>TOTAL Sheridan, Susan M</b>						1.00	<b>272,273</b>
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>247,273</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Jones, Sherri M	Dean	00031028	095125	12			0.750	223,674
	(21-6306-0001)Dean Col Ed & Human Sci		512100				0.25	72,795
	<b>TOTAL Jones, Sherri M</b>						1.00	<b>296,469</b>
Smidt, Dori D	Chief Business Officer/Asst Dean Bus Ops	00006305	095135	12			1.000	134,772
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.750</b>	<b>358,446</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	00			0.000	9,058
Kellogg, Melanie Rene	Assistant to the Dean	00031000	242402	12	1664	36.055	0.800	59,991
	(21-6204-0001)ARD Dean-Operating		513000				0.20	15,004
	<b>TOTAL Kellogg, Melanie Rene</b>						1.00	<b>74,995</b>
Woltemath, Madison J	Events and Outreach Manager	00011123	243300	12			1.000	61,234
Sutton, Mary C	ALTC Manager	00009267	303300	12			1.000	74,884
Panarelli, Stephen K	IT Support Coordinator	00009759	303309	12			1.000	68,379
TBA	CEHS Dir of Strategic Communications	00002631	343317	12			1.000	33,847
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.800</b>	<b>307,393</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fix, Flor de Maria	Office Assistant	00008112	241409	12	2080	19.471	1.000	40,500
Hager, Sandra J	Staff Assistant	00012359	242409	12	2080	23.010	1.000	47,860
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>88,360</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Social Media Student Worker	00003314	095500	00			0.000	292
<b>SUBTOTAL NONFACULTY</b>							<b>8.550</b>	<b>754,491</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.550</b>	<b>1,001,764</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								64,616
519200 FICA CONTRIBUTION								46,332
519300 HEALTH INSURANCE CONTRIBUTION								195,647
519400 LIFE INSURANCE CONTRIBUTION								730

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dean Col Ed & Human Science (01)  
**COST OBJECT:** Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							307,325
	<b>TOTAL PERSONAL SERVICES</b>							1,309,089
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							17,526
540000	TRAVEL EXPENSE							2,416
	<b>TOTAL NET OPERATING EXPENSES</b>							19,942
	<b>COST OBJECT TOTAL</b>							1,329,031



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DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dean Col Ed & Human Science (01)  
**COST OBJECT:** CEHS Sponsored Prgms F&A Support (21-1701-4003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hina, Nazia	Finance/Grants Specialist	00002627	243300	12			1.000	56,118
Carlson, Jonathan C	Grants Specialist-Lead	00013618	243321	12			1.000	71,518
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>127,636</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Hina, Nazia	Finance/Grants Specialist	00002627	243300	12			-1.000	-56,118
Carlson, Jonathan C	Grants Specialist-Lead	00013618	243321	12			-1.000	-71,518
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-2.000</b>	<b>-127,636</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

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Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** Col Ed & Human Sci General (21-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lecturer	Lecturer	00003312	095380	00			0.000	67,797
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>67,797</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Schachter, Rachel E	Director, Schmoker Reading Center	00014400	098160	02			0.100	9,001
	(21-1727-0001)Child Youth & Fam Studies		511000				0.90	90,005
<b>TOTAL Schachter, Rachel E</b>							<b>1.00</b>	<b>99,006</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stoddard, Erin K	Finance Specialist	00007299	243301	12			1.000	61,080
Hall, Spencer C	Business Center Manager	00002699	243312	12			1.000	76,181
Tran, Ly Y	CEHS Business Manager-City Campus	00011506	243312	12			1.000	89,226
Gregory, Rhonda M	Human Resources Specialist	00016702	243322	12			1.000	57,289
Herrington, Tammie R	Human Resources Specialist	00003554	243322	12			1.000	60,988
Foreman-Black, Braden S	UNL Teacher Scholars Academy Coordinator	00012537	253300	12			1.000	60,475
TBA	Computer Support Specialist	00003564	302310	12	2080	23.849	1.000	49,606
TBA	Technology Support Supervisor	00011260	303303	12			1.000	65,124
Merriman, David A	Web Developer	00011812	303329	12			1.000	74,278
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>9.000</b>	<b>594,247</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Assistant	00012815	241409	12	2080	16.948	1.000	35,251
Brownyard, Carrie A	Finance Coordinator	00008317	242301	12	2080	24.846	1.000	51,679
Mukendi Muamba, Yadah	Finance Coordinator	00005813	242301	12	2080	22.690	1.000	47,196
Klein, Caitlin A	Payroll Coordinator	00003531	242400	12	2080	22.660	1.000	47,133
Miesbach, Mary J	Payroll Coordinator	00010162	242400	12	2080	23.870	1.000	49,650
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>5.000</b>	<b>230,909</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003313	095134	00			0.000	123,098
<b>SUBTOTAL NONFACULTY</b>							<b>14.100</b>	<b>957,255</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>14.100</b>	<b>1,025,052</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								57,179
519200 FICA CONTRIBUTION								64,224
519300 HEALTH INSURANCE CONTRIBUTION								201,312
519400 LIFE INSURANCE CONTRIBUTION								978
<b>SUBTOTAL BENEFITS</b>								<b>323,693</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** Col Ed & Human Sci General (21-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								<b>1,348,745</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							742,893
540000	TRAVEL EXPENSE							2,117
550000	CAPITAL OUTLAY							92,393
<b>TOTAL NET OPERATING EXPENSES</b>								<b>837,403</b>
<b>COST OBJECT TOTAL</b>								<b>2,186,148</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** CEHS Travel (21-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								53,277
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>53,277</b>
	<b>COST OBJECT TOTAL</b>							<b>53,277</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** CEHS Fac&Staff Recruiting (21-1702-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,014
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,014</b>
<b>COST OBJECT TOTAL</b>								<b>4,014</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** CEHS Student Recruitment (21-1702-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
DeLaPorte, Dijon	Director of Recruitment	00009380	253300				1.000	65,776	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>65,776</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>65,776</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								2,517	
519200 FICA CONTRIBUTION								2,378	
519300 HEALTH INSURANCE CONTRIBUTION								17,554	
519400 LIFE INSURANCE CONTRIBUTION								37	
	<b>SUBTOTAL BENEFITS</b>							<b>22,486</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>88,262</b>	
	<b>COST OBJECT TOTAL</b>							<b>88,262</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** CEHS Student Services Center (21-1702-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hartig, Jennifer A	Administrative Coordinator	00003489	242402	12	2080	27.403	1.000	56,998
Crawford, Natasha M	Academic Advisor	00011712	252306	12			1.000	51,503
Jensen, Hope E	Academic Advisor	00009368	252306	12			1.000	45,500
Newman, Shawna N	Academic Advisor	00009540	252306	12			1.000	48,343
Palmer, Brittney J	Academic Advisor	00006946	252306	12			1.000	49,171
Petersen, Kathryn J	Academic Advisor	00003521	252306	12			1.000	47,332
Ramirez, Raymond T	Academic Advisor	00002806	252306	12			1.000	52,526
Ramirez-Rousseau, Cameya L	Director of Advising	00013811	253300	12			1.000	79,599
Reynolds, Abigail J	Career Coach	00014369	253301	12			1.000	47,000
Gottner, AnnMarie	Senior Director of Student Services	00003304	254300	12			1.000	103,714
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>10.000</b>	<b>581,686</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>10.000</b>	<b>581,686</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.000</b>	<b>581,686</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								27,812
519200 FICA CONTRIBUTION								32,521
519300 HEALTH INSURANCE CONTRIBUTION								124,214
519400 LIFE INSURANCE CONTRIBUTION								544
	<b>SUBTOTAL BENEFITS</b>							<b>185,091</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>766,777</b>
	<b>COST OBJECT TOTAL</b>							<b>766,777</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** CEHS Std Certification oper (21-1702-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Skretta, Sara E	Sr Dir - Accreditation, Placement & Lic	00003522	095081	12			1.000	113,967
<b>513000 MGR/PROFESSIONAL SAL</b>								
Marker, Kendra L	Administrative Coordinator	00003481	242402	12	2080	26.976	1.000	56,110
Hanson, Tylee A	Director of Field Experiences	00012132	254300	12			1.000	85,749
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>141,859</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>255,826</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>255,826</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,129
519200 FICA CONTRIBUTION								15,236
519300 HEALTH INSURANCE CONTRIBUTION								22,191
519400 LIFE INSURANCE CONTRIBUTION								234
	<b>SUBTOTAL BENEFITS</b>							<b>52,790</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>308,616</b>
	<b>COST OBJECT TOTAL</b>							<b>308,616</b>



**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Administration (06)

**COST OBJECT:** Educational Admin (21-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Pace, Nicholas J	Professor	00006441	095150	12			0.300	53,564	
	<b>TOTAL Pace, Nicholas J</b>							1.00	<b>196,404</b>
Abrica, Elvira J	Associate Professor	00006797	095152	02			1.000	88,340	
Garcia, Crystal E	Associate Professor	00011979	095152	02			1.000	87,771	
Hatch-Tocaimaza, Deryl K	Associate Professor	00013473	095152	02			1.000	92,179	
Niehaus, Elizabeth K	Associate Professor	00013226	095152	02			1.000	96,449	
Xia, Jiangang	Associate Professor	00008968	095152	02			1.000	89,865	
Zuckerman, Sarah J	Associate Professor	00006788	095152	02			1.000	87,806	
Kim, Taeyeon	Assistant Professor	00013208	095154	02			1.000	78,789	
McLewis, Channel C	Assistant Professor	00003315	095154	02			1.000	75,110	
Moheballi, Milad	Assistant Professor	00003543	095154	02			1.000	74,460	
Bondi, Stephanie L	Associate Professor of Practice	00012970	095166	02			1.000	88,217	
Holman, Shavonna Leigh	Associate Professor of Practice	00005504	095166	02			1.000	89,537	
	(27-1702-4276001)Gilmartin Professorship-Hea		511000				0.00	10,000	
	<b>TOTAL Holman, Shavonna Leigh</b>							1.00	<b>99,537</b>
Sturgeon, Scott A	Associate Professor of Practice	00010092	095166	02			1.000	75,821	
Wesley, Katherine L	Associate Professor of Practice	00002703	095166	02			1.000	82,709	
Johnson, Donald P	Assistant Professor of Practice	00003358	095167	02			1.000	73,256	
Rumann, Corey B	Assistant Professor of Practice	00011257	095167	02			0.500	43,247	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>14.800</b>	<b>1,277,120</b>
	<b>SUBTOTAL FACULTY</b>							<b>14.800</b>	<b>1,277,120</b>
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
Pace, Nicholas J	Chairperson	00007576	095140	12			0.700	124,986	
Pace, Nicholas J	Chairperson	00007576	095140	12			0.000	17,854	
	<b>TOTAL Pace, Nicholas J</b>							1.00	<b>196,404</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.700</b>	<b>142,840</b>
<b>513000 MGR/PROFESSIONAL SAL</b>									
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	00			0.000	2,000	
Anderson-Baer, Avery M	Grad Student Recruitment & Outreach Spec	00014551	252303	12			1.000	45,000	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>47,000</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
DeRyke, Cindy L	Project Associate - Grad Programs	00003396	242409	12	2080	24.269	1.000	50,480	
Pope, Diane K	Office Associate	00003480	242409	12	1664	21.939	0.800	36,507	
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						745	<b>1.800</b>	<b>86,987</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>									

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Administration (06)

**COST OBJECT:** Educational Admin (21-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRADUATE RESEARCH ASST	Graduate Research Asst	00011521	095134	00			0.000	61,127
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00003399	095500	00	977	0.712	0.470	696
	<b>SUBTOTAL NONFACULTY</b>						<b>3.970</b>	<b>338,650</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>18.770</b>	<b>1,615,770</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								92,428
519200 FICA CONTRIBUTION								94,835
519300 HEALTH INSURANCE CONTRIBUTION								216,236
519400 LIFE INSURANCE CONTRIBUTION								1,215
	<b>SUBTOTAL BENEFITS</b>							<b>404,714</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,020,484</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								42,184
540000 TRAVEL EXPENSE								9,007
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>51,191</b>
	<b>COST OBJECT TOTAL</b>							<b>2,071,675</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Psychology (07)

**COST OBJECT:** Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bovaird, James A	Professor	00007309	095150	02			1.000	134,488
Daly III, Edward J	Professor	00003409	095150	02			1.000	137,212
De Ayala, Rafael J	Professor	00007708	095150	02			1.000	149,430
Doll, Beth J	Professor	00002669	095150	02			1.000	164,917
Edwards, Katie M	Professor	00012896	095150	02			1.000	188,514
Geisinger, Kurt F	Professor	00003416	095150	02			0.500	70,654
	(27-1702-3397001)Wes Meierhenry Professorshi		511000				0.00	15,000
	(23-1712-0001)Buros Test Reviews & Informati		512100				0.50	70,653
	<b>TOTAL Geisinger, Kurt F</b>						1.00	<b>156,307</b>
Kiewra, Kenneth Anthony	Professor	00007331	095150	02			1.000	139,747
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Kiewra, Kenneth Anthony</b>						1.00	<b>144,747</b>
Swearer, Susan M	Professor	00010412	095150	02			0.300	44,312
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Swearer, Susan M</b>						1.00	<b>167,706</b>
Abbott, Dena M	Associate Professor	00003418	095152	02			1.000	90,542
Clark, Caron AC	Associate Professor	00006798	095152	02			1.000	94,782
Gormley, Matthew	Associate Professor	00013194	095152	02			1.000	91,387
Kantamneni, Neeta	Associate Professor	00003546	095152	02			1.000	112,063
Chin, Mun Yuk	Assistant Professor	00003414	095154	02			1.000	79,370
Kang, Sungeun	Assistant Professor	00002833	095154	02			1.000	79,050
Wheeler, Jordan M	Assistant Professor	00003385	095154	02			1.000	75,040
Babchuk, Wayne A	Professor of Practice	00011254	095165	02			1.000	102,208
Napolitano, Scott A	Professor of Practice	00003417	095165	02			1.000	102,232
Fritz, Matthew S	Associate Professor of Practice	00014491	095166	02			1.000	80,132
Hruskoci, Heather M	Assistant Professor of Practice	00014493	095167	12			1.000	88,849
Zeleny, Mary G	Assistant Professor of Practice	00015862	095167	02			1.000	81,474
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>18.800</b>	<b>2,106,403</b>
	<b>SUBTOTAL FACULTY</b>						<b>18.800</b>	<b>2,106,403</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	02			0.000	7,380
Swearer, Susan M	Chairperson	00003403	095140	02			0.700	103,394
Swearer, Susan M	Chairperson	00003403	095140	02			0.000	15,000
	(21-0101-0008)EVC-Distinguished Prof	747	511000				0.00	5,000
	<b>TOTAL Swearer, Susan M</b>						1.00	<b>167,706</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Psychology (07)

**COST OBJECT:** Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.700</b>	<b>125,774</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	12			0.000	996
Meyers, Jules	Administrative Associate	00005823	242402	12	2080	23.799	1.000	49,501
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>50,497</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Willet, Kellan P	Assistant Program Manager	00003427	242402	12	2080	22.284	1.000	46,350
Cronin, Margaret Elizabeth A	Office Associate	00007877	242409	12	2080	20.192	1.000	41,999
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>88,349</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007525	095133	00			7.500	251,715
GRADUATE RESEARCH ASST	Graduate Research Asst	00010640	095134	00			3.500	116,743
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>11.000</b>	<b>368,458</b>
<b>SUBTOTAL NONFACULTY</b>							<b>14.700</b>	<b>633,078</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>33.500</b>	<b>2,739,481</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								139,206
519200 FICA CONTRIBUTION								137,272
519300 HEALTH INSURANCE CONTRIBUTION								378,537
519400 LIFE INSURANCE CONTRIBUTION								1,760
<b>SUBTOTAL BENEFITS</b>								<b>656,775</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,396,256</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								41,646
540000 TRAVEL EXPENSE								734
<b>TOTAL NET OPERATING EXPENSES</b>								<b>42,380</b>
<b>COST OBJECT TOTAL</b>								<b>3,438,636</b>

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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Psychology (07)  
**COST OBJECT:** EDPS Edwards Salary Savings (21-1707-1024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Desai, Ashith R	Grant Specialist	00017267	243321				1.000	56,000
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Desai, Ashith R	Grant Specialist	00017267	243321				-1.000	-56,000
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Psychology (07)

**COST OBJECT:** Tob GC CAT: K EdwardsCatalystGrant (21-1707-6503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Trujillo, Precieuse AA	Senior Community Liaison	00016947	242300	12	2080	25.000	1.000	52,000
Brave Heart, Jeremiah J	Program Facilitator	00016926	262300	12	2080	22.660	1.000	47,133
Brewer, Sharay L	Program Facilitator	00016921	262300	12	2080	22.660	1.000	47,133
Bull Bear, Emily B	Cultural Advisory & Engagemnt Specialist	00012938	262300	12	2080	23.000	1.000	47,840
Garnett, Jaylin M	Program Facilitator	00009067	262300	12	2080	22.880	1.000	47,591
Good Crow, Janessa G	Program Facilitator	00008535	262300	12	2080	22.000	1.000	45,760
Janis, Benjamin P	Program Facilitator	00006891	262300	12	2080	22.000	1.000	45,760
Morrison, Orin J	Program Facilitator	00016919	262300	12	2080	22.440	1.000	46,675
Quintana, Darrell S	Program Facilitator	00016925	262300	12	2080	22.440	1.000	46,675
Swalley, Alexandra K	Program Facilitator	00009941	262300	12	2080	23.098	1.000	48,044
Two Eagle, Adena A	Program Facilitator	00016603	262300	12	2080	22.660	1.000	47,133
Under Baggage, Tokataki Win	Program Facilitator	00016920	262300	12	2080	22.660	1.000	47,133
Wilson JR, Steven J	Program Trainer - Lead	00010586	262300	12	2080	30.394	1.000	63,220
Pittman, Esty R	Program Director	00013730	263300	12			1.000	78,000
Cornelius, Sloane J	Project Coordinator	00010933	362300	12	1040	27.250	0.500	28,340
	(24-1714-0317001)NIH Online Mentoring Preven		513000				0.50	28,340
	<b>TOTAL Cornelius, Sloane J</b>						1.00	<b>56,680</b>
Wilson, Thalia A	Project Coordinator	00005873	362300	12	2080	27.025	1.000	56,212
Hitz, Christina R	Senior Project Director	00016836	363300	12			1.000	88,835
Boswell, Eileen C	Clinical Research Coordinator	00009601	363313	12			0.600	33,936
	(24-1714-0297001)DHHS CDC Eval READY to Stan		513000				0.20	11,312
	(24-1714-0285001)NIH Risk & Protective Facto		513000				0.20	11,312
	<b>TOTAL Boswell, Eileen C</b>						1.00	<b>56,560</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>17.100</b>	<b>917,420</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Copple, Tressa J	Research Participant Financial Coord	00009823	242400	12	416	22.881	0.200	9,519
	(24-1714-0297001)DHHS CDC Eval READY to Stan		514000				0.40	19,036
	(24-1714-0317001)NIH Online Mentoring Preven		514000				0.20	9,519
	(24-1714-0285001)NIH Risk & Protective Facto		514000				0.20	9,519
	<b>TOTAL Copple, Tressa J</b>						1.00	<b>47,593</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Trujillo, Precieuse AA	Senior Community Liaison	00016947	242300	12	2080	25.000	-1.000	-52,000
Brave Heart, Jeremiah J	Program Facilitator	00016926	262300	12	2080	22.660	-1.000	-47,133
Brewer, Sharay L	Program Facilitator	00016921	262300	12	2080	22.660	-1.000	-47,133
Bull Bear, Emily B	Cultural Advisory & Engagemnt Specialist	00012938	262300	12	2080	23.000	-1.000	-47,840
Garnett, Jaylin M	Program Facilitator	7500009067	262300	12	2080	22.880	-1.000	-47,591
Good Crow, Janessa G	Program Facilitator	00008535	262300	12	2080	22.000	-1.000	-45,760

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Psychology (07)

**COST OBJECT:** Tob GC CAT: K EdwardsCatalystGrant (21-1707-6503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Janis, Benjamin P	Program Facilitator	00006891	262300	12	2080	22.000	-1.000	-45,760
Morrison, Orin J	Program Facilitator	00016919	262300	12	2080	22.440	-1.000	-46,675
Quintana, Darrell S	Program Facilitator	00016925	262300	12	2080	22.440	-1.000	-46,675
Swalley, Alexandra K	Program Facilitator	00009941	262300	12	2080	23.098	-1.000	-48,044
Two Eagle, Adena A	Program Facilitator	00016603	262300	12	2080	22.660	-1.000	-47,133
Under Baggage, Tokataki Win	Program Facilitator	00016920	262300	12	2080	22.660	-1.000	-47,133
Wilson JR, Steven J	Program Trainer - Lead	00010586	262300	12	2080	30.394	-1.000	-63,220
Pittman, Esty R	Program Director	00013730	263300	12			-1.000	-78,000
Cornelius, Sloane J	Project Coordinator	00010933	362300	12	1040	27.250	-0.500	-28,340
	(24-1714-0317001)NIH Online Mentoring Preven		513000				0.50	28,340
	<b>TOTAL Cornelius, Sloane J</b>						<b>1.00</b>	<b>56,680</b>
Wilson, Thalia A	Project Coordinator	00005873	362300	12	2080	27.025	-1.000	-56,212
Hitz, Christina R	Senior Project Director	00016836	363300	12			-1.000	-88,835
Boswell, Eileen C	Clinical Research Coordinator	00009601	363313	12			-0.600	-33,936
	(24-1714-0297001)DHHS CDC Eval READY to Stan		513000				0.20	11,312
	(24-1714-0285001)NIH Risk & Protective Facto		513000				0.20	11,312
	<b>TOTAL Boswell, Eileen C</b>						<b>1.00</b>	<b>56,560</b>
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-17.100</b>	<b>-917,420</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Copple, Tressa J	Research Participant Financial Coord	00009823	242400	12	416	22.881	-0.200	-9,519
	(24-1714-0297001)DHHS CDC Eval READY to Stan		514000				0.40	19,036
	(24-1714-0317001)NIH Online Mentoring Preven		514000				0.20	9,519
	(24-1714-0285001)NIH Risk & Protective Facto		514000				0.20	9,519
	<b>TOTAL Copple, Tressa J</b>						<b>1.00</b>	<b>47,593</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Teaching/Learning & Teacher Education (08)  
**COST OBJECT:** Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Catalano, Theresa A	Professor	00007400	095150	02			1.000	112,502
Chan, Elaine	Professor	00003434	095150	02			1.000	113,181
Hamann, Edmund T	Professor	00010118	095150	02			1.000	125,416
Lewis, Elizabeth B	Professor	00007317	095150	02			1.000	111,833
Reeves, Jenelle R	Professor	00003542	095150	02			1.000	115,036
Sarroub, Loukia K	Professor	00010373	095150	02			0.300	37,359
	(27-1702-5774201)Melvin & Jane Nore Prof-Sch		511000				0.00	10,000
	<b>TOTAL Sarroub, Loukia K</b>						1.00	<b>149,530</b>
Scharmman, Lawrence C	Professor	00003440	095150	02			1.000	129,808
Trainin, Guy	Professor	00003422	095150	02			1.000	121,521
Viesca, Kara M	Professor	00006794	095150	02			1.000	110,403
Wessels, Stephanie L	Professor	00003452	095150	02			1.000	111,443
Gatti, Lauren	Associate Professor	00003415	095152	02			1.000	105,442
Husbye, Nicholas E	Associate Professor	00011020	095152	02			1.000	101,737
Kiramba, Lydiah K	Associate Professor	00006793	095152	02			1.000	99,160
Males, Lorraine M	Associate Professor	00007800	095152	02			1.000	105,887
Morales, Amanda I	Associate Professor	00006802	095152	02			1.000	101,746
Olmanson, Justin D	Associate Professor	00003467	095152	02			1.000	99,884
Schmeichel, Mardi J	Associate Professor	00003381	095152	02			1.000	101,637
Thomas, Amanda L	Associate Professor	00007885	095152	02			1.000	99,768
Jeon, Minji	Assistant Professor	00006458	095154	02			1.000	84,173
Menon, Deepika	Assistant Professor	00003438	095154	02			0.510	46,704
	(21-1708-5103)POE-TLTE NU Teach-Sci Rm		511000				0.49	44,872
	<b>TOTAL Menon, Deepika</b>						1.00	<b>91,576</b>
Nguyen, Ursula	Assistant Professor	00003410	095154	02			1.000	84,173
Fisher, Emily A	Assistant Professor of Practice	00003451	095167	02			0.190	13,631
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.11	7,892
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		511000				0.08	5,739
	(27-1705-0751001)Kit & Dick Schmoker Reading		511000				0.62	44,481
	<b>TOTAL Fisher, Emily A</b>						1.00	<b>71,743</b>
Gray, Tricia M	Assistant Professor of Practice	00003455	095167	02			1.000	77,063
Harpster, Jillian J	Assistant Professor of Practice	00002186	095167	02			1.000	71,855
Engen-Wedin, Nancy G	Lecturer	00003433	095380	12			0.330	29,854
	(24-1708-0134001)US EDUC Indigenous Roots		511000				0.02	1,771
	(24-1708-0134001)US EDUC Indigenous Roots		512100				0.15	13,552
	(23-7920-0010)LIED-Educational & Creative In	752	513000				0.50	44,530
	<b>TOTAL Engen-Wedin, Nancy G</b>						1.00	<b>89,707</b>



**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Teaching/Learning & Teacher Education (08)  
**COST OBJECT:** Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>22.330</b>	<b>2,311,216</b>
<b>SUBTOTAL FACULTY</b>							<b>22.330</b>	<b>2,311,216</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	00			0.000	23,058
Sarroub, Loukia K	Chairperson	00010643	095140	02			0.700	87,171
Sarroub, Loukia K	Chairperson	00010643	095140	02			0.000	15,000
	(27-1702-5774201)Melvin & Jane Nore Prof-Sch		511000				0.00	10,000
	<b>TOTAL Sarroub, Loukia K</b>						<b>1.00</b>	<b>149,530</b>
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.700</b>	<b>125,229</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Heinisch, Benjamin P	TLTE Operations & Project Specialist	00010994	243300	12	2080	29.120	1.000	60,570
<b>514000 CLER/TECH/SERV WAGES</b>								
Duhs, Kathy L	Reading Center Program Associate	00012048	242409	12	624	21.190	0.300	13,223
	(27-1710-5699001)Barkley Trust (W. E. Bark		514000				0.18	7,925
	(21-1727-0001)Child Youth & Fam Studies		514000				0.12	5,297
	<b>TOTAL Duhs, Kathy L</b>						<b>0.60</b>	<b>26,445</b>
Gabell, Catherine C	Undergraduate Project Associate	00003482	242409	12	2080	23.064	1.000	47,974
Tangen, Joelle R	Project Associate - Graduate Programs	00003450	242409	12	2080	22.302	1.000	46,388
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.300</b>	<b>107,585</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003484	095133	00			8.500	281,138
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00003485	095500	00			0.000	4,605
<b>SUBTOTAL NONFACULTY</b>							<b>12.500</b>	<b>579,127</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>34.830</b>	<b>2,890,343</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								163,386
519200 FICA CONTRIBUTION								158,452
519300 HEALTH INSURANCE CONTRIBUTION								392,754
519400 LIFE INSURANCE CONTRIBUTION								2,305
<b>SUBTOTAL BENEFITS</b>								<b>716,897</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,607,240</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								271,614
540000 TRAVEL EXPENSE								1,188
<b>TOTAL NET OPERATING EXPENSES</b>								<b>272,802</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Teaching/Learning & Teacher Education (08)  
**COST OBJECT:** Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>3,880,042</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Teaching/Learning & Teacher Education (08)  
**COST OBJECT:** POE-TLTE / CSMCE (21-1708-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Professor	Professor	00003462	095150	00			0.000	22,649	
TBA	Professor	00003462	095150	12			0.100	13,812	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.100</b>	<b>36,461</b>
	<b>SUBTOTAL FACULTY</b>							<b>0.100</b>	<b>36,461</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.100</b>	<b>36,461</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>36,461</b>
	<b>COST OBJECT TOTAL</b>								<b>36,461</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Teaching/Learning & Teacher Education (08)

**COST OBJECT:** POE-TLTE NU Teach-Sci Rm (21-1708-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Research Professor	00012375	095148	02			0.000	3,447
Menon, Deepika	Assistant Professor	00003438	095154	02			0.490	44,872
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.51	46,704
	<b>TOTAL Menon, Deepika</b>						1.00	<b>91,576</b>
TBA	Lecturer	00005883	095380	02			1.000	57,453
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.490</b>	<b>105,772</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.490</b>	<b>105,772</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.490</b>	<b>105,772</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>105,772</b>
	<b>COST OBJECT TOTAL</b>							<b>105,772</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Spec Educ&Communication Disorders (21-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ganz, Jennifer B	Professor	00003355	095150				0.500	76,875
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.50	76,875
	<b>TOTAL Ganz, Jennifer B</b>						1.00	<b>153,750</b>
Maag, John W	Professor	00007875	095150				1.000	151,180
	(27-1710-3393001)Special Ed & Communications		511000				0.00	5,000
	<b>TOTAL Maag, John W</b>						1.00	<b>156,180</b>
Brennan, Marc A	Associate Professor	00008483	095152				1.000	99,008
Cress Nipper, Cynthia J	Associate Professor	00010371	095152				1.000	93,373
Dietsch, Angela M	Associate Professor	00005094	095152				1.000	94,219
Loveall-Hague, Susan J	Associate Professor	00002824	095152				1.000	97,340
Wang, Yingying	Associate Professor	00005808	095152				1.000	94,692
Bazis, Pamela L	Assistant Professor	00006779	095154				1.000	82,000
Ousley, Ciara L	Assistant Professor	00007373	095154				1.000	82,092
Pitt, Kevin M	Assistant Professor	00002802	095154				1.000	83,167
Wang, Jing	Assistant Professor	00005973	095154				1.000	76,875
Kemp, Suzanne E	Professor of Practice	00006233	095165				1.000	97,797
Savaiano, Mackenzie E	Associate Professor of Practice	00003523	095166				1.000	120,093
Sturgeon, Jennifer A	Assistant Professor of Practice	00007301	095167				1.000	81,932
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>13.500</b>	<b>1,330,643</b>
	<b>SUBTOTAL FACULTY</b>						<b>13.500</b>	<b>1,330,643</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Weissling, Kristy S E	Director/Chair	00002618	095191				0.000	15,000
	(22-1710-0001)Spec Educ&Communication Clinic		511000				0.20	23,655
	(27-1710-5699001)Barkley Trust (W. E. Bark		512000				0.80	94,623
	<b>TOTAL Weissling, Kristy S E</b>						1.00	<b>133,278</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Sr Computer Support Analyst	00006289	303303				1.000	69,345
TBA	Senior Computer Support Analyst	00011092	303303				0.265	17,431
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.265</b>	<b>86,776</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
England, Jill C	Staff Secretary III	00011690	242409		2080	23.798	1.000	49,500
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003540	095133				0.000	58,429
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
England, Jill C	Staff Secretary III	00011690	242409		2080	23.397	-0.060	-2,920

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Spec Educ&Communication Disorders (21-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						2.205	206,785
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						15.705	1,537,428
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							88,905
519200	FICA CONTRIBUTION							88,767
519300	HEALTH INSURANCE CONTRIBUTION							253,017
519400	LIFE INSURANCE CONTRIBUTION							1,195
	<b>SUBTOTAL BENEFITS</b>							431,884
	<b>TOTAL PERSONAL SERVICES</b>							1,969,312
	<b>COST OBJECT TOTAL</b>							1,969,312

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Instruction Design Center (13)

**COST OBJECT:** Pixel Lab (21-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Buck, Kelcey A	CEHS Assoc Dir of Strategic Comm	00016621	323300				1.000	62,100
Hartig, Daniel L	Video Producer	00003483	383300				1.000	53,045
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>115,145</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>115,145</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>115,145</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,750
519200 FICA CONTRIBUTION								6,870
519300 HEALTH INSURANCE CONTRIBUTION								30,850
519400 LIFE INSURANCE CONTRIBUTION								105
	<b>SUBTOTAL BENEFITS</b>							<b>45,575</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>160,720</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,258
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,258</b>
	<b>COST OBJECT TOTAL</b>							<b>168,978</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** CYFS-General Support (21-1714-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mason, Walter A	Professor	00016399	095150	02			0.500	78,612
	(21-1727-0001)Child Youth & Fam Studies		511000				0.50	78,612
	<b>TOTAL Mason, Walter A</b>						1.00	<b>157,224</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>78,612</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>78,612</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,178
519200 FICA CONTRIBUTION								2,324
519300 HEALTH INSURANCE CONTRIBUTION								9,502
519400 LIFE INSURANCE CONTRIBUTION								56
	<b>SUBTOTAL BENEFITS</b>							<b>18,060</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>96,672</b>
	<b>COST OBJECT TOTAL</b>							<b>96,672</b>



**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** CYFS State Support (21-1714-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	00			0.000	7,578
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>7,578</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,578</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,578</b>
	<b>COST OBJECT TOTAL</b>							<b>7,578</b>

**GENERAL OPERATING BUDGET**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** Professional Development Fund (21-1714-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gillmor, Julie E	Proposal Development Coordinator	00008863	243321	12	1040	30.863	0.500	32,098
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Gillmor, Julie E	Proposal Development Coordinator	00008863	243321	12	1040	30.863	-0.500	-32,098
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** NE Children Youth Fam & Schl F&A (21-1714-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Erickson, Julie D	Administrative Coordinator	00002779	242402	12	2080	25.719	1.000	53,496
Jensen, Catherine M	Grants Specialist	00012971	243321	12			1.000	60,000
Kond, Matilda	Grants Specialist	00016734	243321	12			1.000	60,445
Lindhorst, Braxton J	Grant Specialist	00014152	243321	12			1.000	62,395
Voigtlander, Rebecca I	Grants Specialist	00005381	243321	12			0.813	52,770
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.813</b>	<b>289,106</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Erickson, Julie D	Administrative Coordinator	00002779	242402	12	2080	25.719	-1.000	-53,496
Jensen, Catherine M	Grants Specialist	00012971	243321	12			-1.000	-60,000
Kond, Matilda	Grants Specialist	00016734	243321	12			-1.000	-60,445
Lindhorst, Braxton J	Grant Specialist	00014152	243321	12			-1.000	-62,395
Voigtlander, Rebecca I	Grants Specialist	00005381	243321	12			-0.813	-52,770
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-4.813</b>	<b>-289,106</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** NAECR F&A (21-1714-4003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Green, Charles T	Communications Associate	00008481	342502	12			0.250	12,648
	(22-1714-0004)CYFS/MAP Academy Combined Srv		513000				0.25	12,648
	(21-1714-5102)Chld Youth Fam Schl POE		513000				0.50	25,297
	<b>TOTAL Green, Charles T</b>						1.00	<b>50,593</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Green, Charles T	Communications Associate	00008481	342502	12			-0.250	-12,648
	(22-1714-0004)CYFS/MAP Academy Combined Srv		513000				0.25	12,648
	(21-1714-5102)Chld Youth Fam Schl POE		513000				0.50	25,297
	<b>TOTAL Green, Charles T</b>						1.00	<b>50,593</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** Chld Youth Fam Schl POE (21-1714-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			0.200	22,577
	(24-1714-0240001)US ED Coaching in Early Int		511000				0.80	90,309
	(22-1702-1001)CEHS GPIdea Dean Funds		512100				0.00	7,500
	<b>TOTAL Knoche, Lisa L</b>						<b>1.00</b>	<b>120,386</b>
Witte, Amanda Lynn	Research Associate Professor	00009418	095147	12			0.100	9,145
	(26-1714-0324001)NDE MTSS Implement Support		511000				0.45	41,152
	(24-1714-0132001)US ED ELC in Rural & Urban		511000				0.45	41,152
	<b>TOTAL Witte, Amanda Lynn</b>						<b>1.00</b>	<b>91,449</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.300</b>	<b>31,722</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.300</b>	<b>31,722</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003137	090011	12			0.000	27,262
Horan, Tina L	Asst Director for Research Operations	00014348	243300	12			1.000	95,001
TBA	Proposal Development Coordinator	00015827	243321	12			1.000	56,501
Green, Charles T	Communications Associate	00008481	342502	12			0.500	25,297
	(22-1714-0004)CYFS/MAP Academy Combined Srv		513000				0.25	12,648
	(21-1714-4003)NAECR F&A		513000				0.25	12,648
	<b>TOTAL Green, Charles T</b>						<b>1.00</b>	<b>50,593</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.500</b>	<b>204,061</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>204,061</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.800</b>	<b>235,783</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>235,783</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,600</b>
	<b>COST OBJECT TOTAL</b>							<b>244,383</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** POE-CYFS/MAP-Faculty Support (21-1714-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	12			0.000	45,863
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>45,863</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Wheeler, Lorey A	Director of the MAP Academy	00014504	098160	12			0.000	15,000
	(22-1714-0004)CYFS/MAP Academy Combined Srv		511000				0.75	76,729
	(22-1714-0004)CYFS/MAP Academy Combined Srv		512100				0.25	25,576
	<b>TOTAL Wheeler, Lorey A</b>						<b>1.00</b>	<b>117,305</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>15,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>60,863</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>60,863</b>
<b>COST OBJECT TOTAL</b>								<b>60,863</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)

**COST OBJECT:** Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dalla, Rochelle L	Professor	00031055	095150	12			0.620	102,440
	(21-6227-0001)Child Youth & Fam Studies		511000				0.38	63,771
	<b>TOTAL Dalla, Rochelle L</b>						1.00	<b>166,211</b>
Mason, Walter A	Professor	00016399	095150	02			0.500	78,612
	(21-1714-0001)CYFS-General Support		511000				0.50	78,612
	<b>TOTAL Mason, Walter A</b>						1.00	<b>157,224</b>
Merten, Michael J	Professor	00031042	095150	12			0.140	23,793
	(21-6227-0001)Child Youth & Fam Studies		511000				0.16	27,819
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-6227-0001)Child Youth & Fam Studies		512000				0.16	31,326
	(21-6327-0001)Child Youth & Fam Studies		512000				0.16	31,326
	<b>TOTAL Merten, Michael J</b>						1.00	<b>196,985</b>
Parra, Gilbert R	Professor	00031049	095150	12			0.750	104,045
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	34,682
	<b>TOTAL Parra, Gilbert R</b>						1.00	<b>138,727</b>
Torquati, Julia	Professor	00012985	095150	02			1.000	145,930
	(27-1727-0020005)BECI Community Chair Year 5		511000				0.00	10,000
	<b>TOTAL Torquati, Julia</b>						1.00	<b>155,930</b>
Xia, Yan	Professor	00031001	095150	02			0.750	102,467
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	34,155
	<b>TOTAL Xia, Yan</b>						1.00	<b>136,622</b>
Buchheister, Kelley E	Associate Professor	00006782	095152	02			1.000	87,027
Hong, Soo-Young	Associate Professor	00031043	095152	02			0.750	72,723
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	24,201
	<b>TOTAL Hong, Soo-Young</b>						1.00	<b>96,924</b>
Schachter, Rachel E	Associate Professor	00006795	095152	02			0.900	90,005
	(21-1702-0001)Col Ed & Human Sci General		512100				0.10	9,001
	<b>TOTAL Schachter, Rachel E</b>						1.00	<b>99,006</b>
Tippens, Julie A	Associate Professor	00006787	095152	02			1.000	88,295
Coburn, Katelyn O	Assistant Professor	00031031	095154	02			1.000	79,513
Kemp, Blakelee R	Assistant Professor	00010316	095154	02			1.000	78,113
Kuo, Patty P	Assistant Professor	00013884	095154	02			1.000	83,038
Hanson-Bradley, Carrie L	Associate Professor of Practice	00007034	095166	02			0.000	8,084
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		511000				1.00	80,849
	<b>TOTAL Hanson-Bradley, Carrie L</b>						1.00	<b>88,933</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>10.410</b>	<b>1,144,085</b>
<b>SUBTOTAL FACULTY</b>							<b>10.410</b>	<b>1,144,085</b>





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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								934
	<b>SUBTOTAL BENEFITS</b>							<b>332,691</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,713,283</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,576
540000 TRAVEL EXPENSE								3,848
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>54,424</b>
	<b>COST OBJECT TOTAL</b>							<b>1,767,707</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** CYAF Child Development Lab State (21-1727-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Brisbin, Chelsea N	Lecturer	00012694	095380	12			0.409	20,868
	(23-1727-0001)CYAF Child Development Lab		511000				0.59	30,139
	<b>TOTAL Brisbin, Chelsea N</b>						1.00	<b>51,007</b>
TBA	Lecturer	00008184	095380	24			0.513	22,156
Unrau, Eric	Lecturer	00013241	095380	12			0.500	31,871
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	31,871
	<b>TOTAL Unrau, Eric</b>						1.00	<b>63,742</b>
von Kampen, Mollie R M	Lecturer	00013186	095380	12			0.391	26,776
	(23-1727-0001)CYAF Child Development Lab		511000				0.61	38,676
	(23-1727-0001)CYAF Child Development Lab		512100				0.00	3,067
	<b>TOTAL von Kampen, Mollie R M</b>						1.00	<b>68,519</b>
Williams, Madeline E	Lecturer (Assistant Teacher)	00014680	095380	12			0.487	22,156
	(23-1727-0001)CYAF Child Development Lab		511000				0.51	23,321
	<b>TOTAL Williams, Madeline E</b>						1.00	<b>45,477</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.300</b>	<b>123,827</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.300</b>	<b>123,827</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Leeper Miller, Jennifer L	Director, Ruth Staples Child Dev Lab	00006971	095082	12			0.316	27,440
	(23-1727-0001)CYAF Child Development Lab		512100				0.68	59,398
	<b>TOTAL Leeper Miller, Jennifer L</b>						1.00	<b>86,838</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.316</b>	<b>27,440</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.616</b>	<b>151,267</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,861
519200 FICA CONTRIBUTION								8,800
519300 HEALTH INSURANCE CONTRIBUTION								50,821
519400 LIFE INSURANCE CONTRIBUTION								148
	<b>SUBTOTAL BENEFITS</b>							<b>67,630</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>218,897</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,548
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,548</b>
	<b>COST OBJECT TOTAL</b>							<b>235,445</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** POE Educare Master Teacher (21-1727-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hoggatt, Katlyn M	Master Teacher	00003298	095380	12			1.000	64,541
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>64,541</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>64,541</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>64,541</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
<b>TOTAL NET OPERATING EXPENSES</b>								<b>31,777</b>
<b>COST OBJECT TOTAL</b>								<b>96,318</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Housh, Terry J	Professor	00003509	095150	02			1.000	132,969
Zempleni, Janos	Professor	00033075	095150	02			0.500	89,030
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	89,027
	<b>TOTAL Zempleni, Janos</b>						1.00	<b>183,057</b>
Ammachathram, Thyagarajan V	Associate Professor	00031061	095152	12			0.750	84,631
	(21-6336-0001)Nutrition & Health Sciences		511000				0.25	28,209
	<b>TOTAL Ammachathram, Thyagarajan V</b>						1.00	<b>112,840</b>
Chai, Weiwen	Associate Professor	00005220	095152	02			1.000	91,838
Jones, Georgia	Associate Professor	00031051	095152	12			0.500	48,358
	(21-6336-0001)Nutrition & Health Sciences		511000				0.50	48,249
	<b>TOTAL Jones, Georgia</b>						1.00	<b>96,607</b>
Kang, Myunghwa	Assoc Professor	00033604	095152	02			1.000	93,896
Malek, Kristin M	Associate Professor	00031585	095152	12			0.500	56,388
	(21-6336-0001)Nutrition & Health Sciences		511000				0.50	56,388
	<b>TOTAL Malek, Kristin M</b>						1.00	<b>112,776</b>
Natarajan, Sathish K	Assoc Professor	00033084	095152	02			0.250	23,100
	(21-6236-0001)Nutrition & Health Sciences		511000				0.75	69,297
	<b>TOTAL Natarajan, Sathish K</b>						1.00	<b>92,397</b>
Rasmussen, Heather	Associate Professor	00008583	095152	02			1.000	94,060
Bednarski, Tomasz K	Assistant Professor	00031022	095154	02			0.510	43,809
	(21-6236-0001)Nutrition & Health Sciences		511000				0.49	42,090
	<b>TOTAL Bednarski, Tomasz K</b>						1.00	<b>85,899</b>
Kelley, Megan S	Assistant Professor	00006777	095154	02			1.000	82,184
Vechetti Junior, Ivan Jose	Assistant Professor	00031047	095154	02			0.510	44,002
	(21-6236-0001)Nutrition & Health Sciences		511000				0.49	42,275
	<b>TOTAL Vechetti Junior, Ivan Jose</b>						1.00	<b>86,277</b>
Young, Linda O	Professor of Practice	00008148	095165	12			1.000	136,152
Takahashi, Shinya	Associate Professor of Practice	00013207	095166	02			1.000	87,661
Hortman, Sarah B	Assistant Professor of Practice	00005098	095167	02			0.859	65,424
	(22-1736-0030)NHS GP-IDEA Dietetics		511000				0.14	10,779
	<b>TOTAL Hortman, Sarah B</b>						1.00	<b>76,203</b>
Kosalka, Vernetta B	Assistant Professor of Practice	00003496	095167	02			1.000	75,608
Zempleni, Sabine B	Assistant Professor of Practice	00003504	095167	02			1.000	81,322
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>13.379</b>	<b>1,330,432</b>
<b>SUBTOTAL FACULTY</b>							<b>13.379</b>	<b>1,330,432</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brown, Amy L	Admin Assoc	00033069	242402	12	437	29.668	0.210	12,959
	(21-6236-0001)Nutrition & Health Sciences		513000				0.63	38,877
	(21-6336-0001)Nutrition & Health Sciences		513000				0.16	9,874
	<b>TOTAL Brown, Amy L</b>						1.00	<b>61,710</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	12			0.000	329
VanNess, Kayla A	Student Services Associate	00031018	242400	12	354	20.808	0.170	7,357
	(21-6236-0001)Nutrition & Health Sciences		514000				0.38	16,447
	(21-6336-0001)Nutrition & Health Sciences		514000				0.45	19,477
	<b>TOTAL VanNess, Kayla A</b>						1.00	<b>43,281</b>
Durkin, Kelly A	Office Associate	00031017	242409	12	333	20.713	0.160	6,892
	(21-6236-0001)Nutrition & Health Sciences		514000				0.65	28,004
	(21-6336-0001)Nutrition & Health Sciences		514000				0.19	8,186
	<b>TOTAL Durkin, Kelly A</b>						1.00	<b>43,082</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.330</b>	<b>14,578</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008154	095133	00			1.250	84,338
	<b>SUBTOTAL NONFACULTY</b>						<b>1.790</b>	<b>111,875</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>15.169</b>	<b>1,442,307</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								84,925
519200 FICA CONTRIBUTION								83,469
519300 HEALTH INSURANCE CONTRIBUTION								200,614
519400 LIFE INSURANCE CONTRIBUTION								1,051
	<b>SUBTOTAL BENEFITS</b>							<b>370,059</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,812,366</b>
	<b>COST OBJECT TOTAL</b>							<b>1,812,366</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** POE Nutr Health Sci Genomics (21-1736-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003137	090011	00			0.000	1,156
Sukumaran, Sunil K	Asst Professor	00033082	095154	02			1.000	85,474
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>86,630</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>86,630</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>86,630</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>86,630</b>
	<b>COST OBJECT TOTAL</b>							<b>86,630</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Textiles Clothing & Design (37)

**COST OBJECT:** Textiles Merchandising & Fashion Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Yang, Yiqi	Professor	00031555	095150	02			0.500	77,815
	(21-6221-0001)Biological Systems Engineering		511000				0.15	23,440
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	54,866
	<b>TOTAL Yang, Yiqi</b>						1.00	<b>161,121</b>
Casto, Mary A	Associate Professor	00013512	095152	02			1.000	82,323
Johnson Jorgensen, Jennifer E	Associate Professor	00031060	095152	12			0.750	77,158
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.25	25,720
	<b>TOTAL Johnson Jorgensen, Jennifer E</b>						1.00	<b>102,878</b>
Kim, Surin	Assoc Professor	00033088	095152	12			0.150	16,276
	(21-6337-0001)Textiles Clothing & Design		511000				0.85	92,240
	<b>TOTAL Kim, Surin</b>						1.00	<b>108,516</b>
Starkey, Sandra L	Associate Professor	00013861	095152	02			1.000	82,493
Burton, Michael H	Assistant Professor	00003611	095154	02			1.000	77,499
Jung, Na Young	Assistant Professor	00005082	095154	02			1.000	74,485
Flothe, Kylin P	Assistant Professor of Practice	00011179	095167	02			1.000	72,627
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.400</b>	<b>560,676</b>
	<b>SUBTOTAL FACULTY</b>						<b>6.400</b>	<b>560,676</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	00			0.000	7,433
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	00			0.000	5,928
TBA	Chairperson	00031011	095140	12			0.240	34,812
TBA	Chairperson	00031011	095140	12			0.000	5,000
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.240</b>	<b>53,173</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bieber, Melisia N	Office Associate	00031040	242409	12	1643	22.425	0.790	36,849
	(21-6337-0001)Textiles Clothing & Design		514000				0.21	9,795
	<b>TOTAL Bieber, Melisia N</b>						1.00	<b>46,644</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00008212	095134	00			0.000	58,432
	<b>SUBTOTAL NONFACULTY</b>						<b>1.030</b>	<b>148,454</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.430</b>	<b>709,130</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								35,254

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Textiles Clothing & Design (37)  
**COST OBJECT:** Textiles Merchandising & Fashion Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								36,572
519300 HEALTH INSURANCE CONTRIBUTION								99,701
519400 LIFE INSURANCE CONTRIBUTION								550
	<b>SUBTOTAL BENEFITS</b>							<b>172,077</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>881,207</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,861
540000 TRAVEL EXPENSE								1,695
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,556</b>
	<b>COST OBJECT TOTAL</b>							<b>902,763</b>



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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** CEHS GPIdea Funds (22-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								78,980
<b>TOTAL NET OPERATING EXPENSES</b>								<b>78,980</b>
<b>COST OBJECT TOTAL</b>								<b>78,980</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** CEHS Gen-Student Tech Fee (22-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								125,527
<b>TOTAL NET OPERATING EXPENSES</b>								<b>125,527</b>
<b>COST OBJECT TOTAL</b>								<b>125,527</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** CEHS GPIdea Dean Funds (22-1702-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Knoche, Lisa L	Co-Director of NE CYFS	00014713	098160				0.000	7,500
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.20	22,577
	(24-1714-0240001)US ED Coaching in Early Int		511000				0.80	90,309
	<b>TOTAL Knoche, Lisa L</b>						1.00	<b>120,386</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								731
519200 FICA CONTRIBUTION								681
519300 HEALTH INSURANCE CONTRIBUTION								575
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								41
	<b>SUBTOTAL BENEFITS</b>							<b>2,038</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,538</b>
	<b>COST OBJECT TOTAL</b>							<b>9,538</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** CEHS Grad Studies/Rsch/Srv (05)  
**COST OBJECT:** CEHS Grad Std-ALTC (22-1705-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Administration (06)  
**COST OBJECT:** Educational Admin Bur Ed Rsch & Service (22-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							34,000
540000	TRAVEL EXPENSE							24,326
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>58,326</b>
	<b>COST OBJECT TOTAL</b>							<b>58,326</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Psychology (07)  
**COST OBJECT:** Educational Psychology Lab Fees (22-1707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,000</b>
<b>COST OBJECT TOTAL</b>								<b>7,000</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Spec Educ&Communication Clinic (22-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Pritchett, Kelly L	Professor of Practice	00011565	095165	12			1.000	111,423
Ray, Stacie L	Professor of Practice	00006224	095165	12			1.000	114,505
Weissling, Kristy S E	Professor of Practice	00003367	095165	12			0.200	23,655
	(27-1710-5699001)Barkley Trust (W. E. Bark		512000				0.80	94,623
	(21-1710-0001)Spec Educ&Communication Disord		512000				0.00	15,000
	<b>TOTAL Weissling, Kristy S E</b>						<b>1.00</b>	<b>133,278</b>
Ditmars Buckwalter, Hannah A	Associate Professor of Practice	00003064	095166	12			1.000	94,982
Harvey, Judith M H	Associate Professor of Practice	00003162	095166	12			1.000	95,958
Boesiger, Tessa M	Assistant Professor of Practice	00002801	095167	12			1.000	79,988
Pitt, Adrienne R	Assistant Professor of Practice	00015864	095167	12			1.000	90,989
Wakefield, Emily T	Assistant Professor of Practice	00015863	095167	12			1.000	88,927
Brennan, Katie R	Lecturer	00005310	095380	02			1.000	72,571
Davis, Alicia Marie	Lecturer	00003378	095380	12			1.000	104,592
Dinneen, Beth A	Lecturer	00007897	095380	12			1.000	89,369
Kohn, Jessica A	Lecturer	00002081	095380	12			0.600	50,881
Lenz, Lisa P	Lecturer	00010517	095380	12			1.000	80,561
Schmidt, Alyssa L	Lecturer	00002803	095380	12			1.000	73,800
Scott, Nikki R	Lecturer	00006915	095380	12			1.000	82,658
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>13.800</b>	<b>1,254,859</b>
	<b>SUBTOTAL FACULTY</b>						<b>13.800</b>	<b>1,254,859</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Charroin, April D	Patient Care Associate	00003372	242400	12	2080	21.558	1.000	44,841
Cochran, Lauren M	Medical Billing and Insurance Associate	00003374	242416	12	2080	24.987	1.000	51,972
Protopopov, Margarita S	Audiology Assistant	00012221	292500	12	2080	21.932	1.000	45,619
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>142,432</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00003375	095500	00	2704		1.300	11,427
	<b>SUBTOTAL NONFACULTY</b>						<b>4.300</b>	<b>153,859</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>18.100</b>	<b>1,408,718</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								111,891
519200 FICA CONTRIBUTION								124,799
519300 HEALTH INSURANCE CONTRIBUTION								267,398
519400 LIFE INSURANCE CONTRIBUTION								1,850

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Spec Educ&Communication Clinic (22-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519700 UNEMPLOYMENT COMPENSATION								195
519800 WORKERS COMPENSATION								7,740
	<b>SUBTOTAL BENEFITS</b>							<b>513,873</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,922,591</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								150,130
540000 TRAVEL EXPENSE								1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>151,630</b>
	<b>COST OBJECT TOTAL</b>							<b>2,074,221</b>



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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Spec Educ&Communic Disord Lab Fees (22-1710-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Instruction Design Center (13)

**COST OBJECT:** Pixel Lab Service Center (22-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
VanLaningham, Debra A	Graphic Designer	00003529	322302	12			1.000	47,380
<b>514000 CLER/TECH/SERV WAGES</b>								
Kaluza, Teri S	Pixel Lab - Cust Service & Project Assoc	00011626	242405	12	2080	19.125	1.000	39,779
Rye, Loren M	Print/Photography Specialist	00005198	322600	12	2080	24.151	1.000	50,234
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>90,013</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Pool	00006466	090016	00			0.000	5,932
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>143,325</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>143,325</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,869
519200 FICA CONTRIBUTION								12,203
519300 HEALTH INSURANCE CONTRIBUTION								50,089
519400 LIFE INSURANCE CONTRIBUTION								190
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								772
	<b>SUBTOTAL BENEFITS</b>							<b>72,142</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>215,467</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								112,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>112,000</b>
	<b>COST OBJECT TOTAL</b>							<b>327,467</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** CYFS/MAP Academy Combined Srv Ctr (22-1714-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Yoon, HyeonJin	Research Assistant Professor	00014465	095146	12			1.000	82,113
Koziol, Natalie A	Research Associate Professor	00013440	095147	12			1.000	92,370
Wheeler, Lorey A	Research Associate Professor	00015293	095147	12			0.750	76,729
	(21-1714-5103)POE-CYFS/MAP-Faculty Support		512100				0.00	15,000
	<b>TOTAL Wheeler, Lorey A</b>						1.00	<b>117,305</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.750</b>	<b>251,212</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.750</b>	<b>251,212</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Wheeler, Lorey A	Director of the MAP Academy	00014504	098160	12			0.250	25,576
	(21-1714-5103)POE-CYFS/MAP-Faculty Support		512100				0.00	15,000
	<b>TOTAL Wheeler, Lorey A</b>						1.00	<b>117,305</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ali, Istiaque A	Lead Database Developer & Analyst	00010344	303300	12			1.000	88,514
Skaggs, Kyleigh R	Visual Communications & Website Designer	00008516	322300	12	2080	28.848	1.000	60,003
Green, Charles T	Communications Associate	00008481	342502	12			0.250	12,648
	(21-1714-5102)Chld Youth Fam Schl POE		513000				0.50	25,297
	(21-1714-4003)NAECR F&A		513000				0.25	12,648
	<b>TOTAL Green, Charles T</b>						1.00	<b>50,593</b>
Teager, Seth A	Communications & Media Manager	00003961	343300	12			1.000	83,683
Ludvik, Dana D W	Media/Communications Specialist	00008759	343309	12			1.000	66,016
Eum, Jungwon	Senior Research Specialist	00008219	363308	12			1.000	60,000
Prokasky, Amanda A	Senior Research Specialist	00002054	363308	12			1.000	74,160
Fleege, James M	Video & Multimedia Specialist	00016896	382300	12			1.000	53,690
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.250</b>	<b>498,714</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.500</b>	<b>524,290</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.250</b>	<b>775,502</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								51,972
519200 FICA CONTRIBUTION								59,987
519300 HEALTH INSURANCE CONTRIBUTION								181,662
519400 LIFE INSURANCE CONTRIBUTION								886
519700 UNEMPLOYMENT COMPENSATION								93
519800 WORKERS COMPENSATION								4,110
	<b>SUBTOTAL BENEFITS</b>							<b>298,710</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** CYFS/MAP Academy Combined Srv Ctr (22-1714-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL PERSONAL SERVICES</b>							1,074,212
	<b>COST OBJECT TOTAL</b>							1,074,212

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** Child Youth & Fam -Family Resource Cnt (22-1727-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,500</b>
<b>COST OBJECT TOTAL</b>								<b>4,500</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** CYAF Teaching Revolving/GPIDEA (22-1727-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Corr Kiewra, Christine M	Associate Professor of Practice	00009169	095166	02			1.000	81,177
Hanson-Bradley, Carrie L	Associate Professor of Practice	00007034	095166	02			1.000	80,849
	(21-1727-0001)Child Youth & Fam Studies		511000				0.00	8,084
	<b>TOTAL Hanson-Bradley, Carrie L</b>						1.00	<b>88,933</b>
Fisher, Emily A	Assistant Professor of Practice	00003451	095167	02			0.080	5,739
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.11	7,892
	(27-1705-0751001)Kit & Dick Schmoker Reading		511000				0.62	44,481
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	13,631
	<b>TOTAL Fisher, Emily A</b>						1.00	<b>71,743</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.080</b>	<b>167,765</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.080</b>	<b>167,765</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Applegarth, Carly E	Project Manager	00016778	263300	12			1.000	60,030
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>60,030</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.080</b>	<b>227,795</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							17,565
	519200 FICA CONTRIBUTION							20,821
	519300 HEALTH INSURANCE CONTRIBUTION							47,631
	519400 LIFE INSURANCE CONTRIBUTION							227
	519700 UNEMPLOYMENT COMPENSATION							35
	519800 WORKERS COMPENSATION							1,326
	<b>SUBTOTAL BENEFITS</b>							<b>87,605</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>315,400</b>
	<b>COST OBJECT TOTAL</b>							<b>315,400</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutr & Hlth Sci Teaching Revolving (22-1736-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,000</b>
<b>COST OBJECT TOTAL</b>								<b>7,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** NHS Athletic Fund (22-1736-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Higgins, Amanda K	Assistant Professor of Practice	00010399	095167	02			1.000	74,327
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>74,327</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>74,327</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,192
519200 FICA CONTRIBUTION								6,380
519300 HEALTH INSURANCE CONTRIBUTION								19,538
519400 LIFE INSURANCE CONTRIBUTION								92
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								406
<b>SUBTOTAL BENEFITS</b>								<b>33,618</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>107,945</b>
<b>COST OBJECT TOTAL</b>								<b>107,945</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** NHS GP-IDEA Dietetics (22-1736-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hortman, Sarah B	Assistant Professor of Practice	00005098	095167	02			0.141	10,779
	(21-1736-0001)Nutrition & Health Sciences		511000				0.86	65,424
	<b>TOTAL Hortman, Sarah B</b>						1.00	<b>76,203</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.141</b>	<b>10,779</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Kunzman, Joan	Admin Support Assoc	00044725	242400	12	1040	23.217	0.500	24,146
	(21-6336-0002)NHS-Hospitality/Restrtr/Tourism		514000				0.50	24,146
	<b>TOTAL Kunzman, Joan</b>						1.00	<b>48,292</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>24,146</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.641</b>	<b>34,925</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,925</b>
	<b>COST OBJECT TOTAL</b>							<b>34,925</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** NUTR 245 Lab Fee (22-1736-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,000</b>
<b>COST OBJECT TOTAL</b>								<b>4,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** NUTR 344 Lab Fee (22-1736-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,000</b>
<b>COST OBJECT TOTAL</b>								<b>4,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** NHS Dietetic Internship Application (22-1736-1051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,400
540000	TRAVEL EXPENSE							400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,800</b>
	<b>COST OBJECT TOTAL</b>							<b>1,800</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** NHS Exercise Science (22-1736-1053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** NHS Martial Arts (22-1736-1054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Textiles Clothing & Design (37)  
**COST OBJECT:** Textiles Merchandis & Fashion Design Fee (22-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,921
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,921</b>
<b>COST OBJECT TOTAL</b>								<b>2,921</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** CEHS-OLLI Class Fees (23-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wellsandt, Jeanette S	OLLI Program Coordinator	00008999	262300	12			1.000	53,413
<b>514000 CLER/TECH/SERV WAGES</b>								
Case, Karen G	Staff Assistant Osher Lifelong Lrng Inst	00008113	242409	12	2080	22.375	1.000	46,541
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>99,954</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>99,954</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,228
519200 FICA CONTRIBUTION								7,660
519300 HEALTH INSURANCE CONTRIBUTION								15,728
519400 LIFE INSURANCE CONTRIBUTION								105
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								446
<b>SUBTOTAL BENEFITS</b>							<b>30,179</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>130,133</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								37,000
<b>TOTAL NET OPERATING EXPENSES</b>							<b>37,000</b>	
<b>COST OBJECT TOTAL</b>							<b>167,133</b>	





**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Buros Institute (12)  
**COST OBJECT:** Buros Test Reviews & Information (23-1712-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400	LIFE INSURANCE CONTRIBUTION							599
519700	UNEMPLOYMENT COMPENSATION							79
519800	WORKERS COMPENSATION							3,600
	<b>SUBTOTAL BENEFITS</b>							<b>156,802</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>949,221</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							190,000
540000	TRAVEL EXPENSE							11,631
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>201,631</b>
	<b>COST OBJECT TOTAL</b>							<b>1,150,852</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Buros Institute (12)  
**COST OBJECT:** Buros Psychometric Consulting (23-1712-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Romhild, Anja	Database Subscription Manager/Liaison	00010420	243300				0.400	29,298
	(23-1712-0001)Buros Test Reviews & Informati		513000				0.40	29,300
	<b>TOTAL Romhild, Anja</b>						<b>0.80</b>	<b>58,598</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>29,298</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>29,298</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,531
519200 FICA CONTRIBUTION								1,685
519300 HEALTH INSURANCE CONTRIBUTION								562
519400 LIFE INSURANCE CONTRIBUTION								22
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								176
	<b>SUBTOTAL BENEFITS</b>							<b>3,985</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,283</b>
	<b>COST OBJECT TOTAL</b>							<b>33,283</b>



**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** CYAF Child Development Lab (23-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400	LIFE INSURANCE CONTRIBUTION							270
519700	UNEMPLOYMENT COMPENSATION							30
519800	WORKERS COMPENSATION							1,224
	<b>SUBTOTAL BENEFITS</b>							<b>71,201</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>332,972</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							51,438
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>51,438</b>
	<b>COST OBJECT TOTAL</b>							<b>384,410</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Teaching/Learning & Teacher Education (08)  
**COST OBJECT:** US EDUC Indigenous Roots (24-1708-0134001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Engen-Wedin, Nancy G	Lecturer	00003433	095380	12			0.020	1,771
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.33	29,854
	(23-7920-0010)LIED-Educational & Creative In		513000				0.50	44,530
	<b>TOTAL Engen-Wedin, Nancy G</b>						1.00	<b>89,707</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.020</b>	<b>1,771</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Engen-Wedin, Nancy G	Coordinator Indigenous Roots Tchr Ed Pgm	00010223	091122	12			0.150	13,552
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.33	29,854
	(23-7920-0010)LIED-Educational & Creative In		513000				0.50	44,530
	<b>TOTAL Engen-Wedin, Nancy G</b>						1.00	<b>89,707</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>13,552</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.170</b>	<b>15,323</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,137
	519200 FICA CONTRIBUTION							3,558
	519300 HEALTH INSURANCE CONTRIBUTION							3,649
	519400 LIFE INSURANCE CONTRIBUTION							11
	519700 UNEMPLOYMENT COMPENSATION							3
	519800 WORKERS COMPENSATION							265
	<b>SUBTOTAL BENEFITS</b>							<b>8,623</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,946</b>
	<b>COST OBJECT TOTAL</b>							<b>23,946</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Special Ed & Communications (10)

**COST OBJECT:** US ED MPUP-IP (24-1710-0203001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bohaty, Janet	Senior Research Associate	00016320	090511				0.300	27,628
	(26-1727-0057001)NE ED Nebraska WORDS-Readin		511000				0.50	46,046
	<b>TOTAL Bohaty, Janet</b>						<b>0.80</b>	<b>73,674</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.300</b>	<b>27,628</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>27,628</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,622
519200 FICA CONTRIBUTION								5,870
519300 HEALTH INSURANCE CONTRIBUTION								17,478
519400 LIFE INSURANCE CONTRIBUTION								78
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								548
	<b>SUBTOTAL BENEFITS</b>							<b>31,603</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>59,231</b>
	<b>COST OBJECT TOTAL</b>							<b>59,231</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** US ED MPUP-VI (24-1710-0205001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Reuss, Sara M	Lecturer	00013026	095380				1.000	72,620	
	<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>72,620</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>72,620</b>
<b>BENEFITS</b>									
519200 FICA CONTRIBUTION								15,554	
519300 HEALTH INSURANCE CONTRIBUTION								83,531	
519400 LIFE INSURANCE CONTRIBUTION								212	
	<b>SUBTOTAL BENEFITS</b>							<b>99,297</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>171,917</b>	
	<b>COST OBJECT TOTAL</b>							<b>171,917</b>	



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** US ED Nebraska Children DeafBlind (NeDB) (24-1710-0248001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Czaplewski, Bradley J	Project Manager (part-time)	00002238	263300	12	1040	27.000	0.500	28,080
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>28,080</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>28,080</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,397
519200 FICA CONTRIBUTION								4,657
519300 HEALTH INSURANCE CONTRIBUTION								21,219
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								270
<b>SUBTOTAL BENEFITS</b>								<b>30,634</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>58,714</b>
<b>COST OBJECT TOTAL</b>								<b>58,714</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** US ED Early Learning Network Lead (24-1714-0122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fousek, Sommer L	Project Manager	00006813	263300				0.050	3,075
	(24-1714-0240001)US ED Coaching in Early Int		513000				0.95	58,428
	<b>TOTAL Fousek, Sommer L</b>						1.00	<b>61,503</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>3,075</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>3,075</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								847
519200 FICA CONTRIBUTION								562
519300 HEALTH INSURANCE CONTRIBUTION								2,308
519400 LIFE INSURANCE CONTRIBUTION								7
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								61
	<b>SUBTOTAL BENEFITS</b>							<b>3,786</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,861</b>
	<b>COST OBJECT TOTAL</b>							<b>6,861</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** US ED ELC in Rural & Urban NE (24-1714-0132001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Witte, Amanda Lynn	Research Associate Professor	00009418	095147	12			0.450	41,152
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.10	9,145
	(26-1714-0324001)NDE MTSS Implement Support		511000				0.45	41,152
	<b>TOTAL Witte, Amanda Lynn</b>						1.00	<b>91,449</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.450</b>	<b>41,152</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.450</b>	<b>41,152</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,073
519200 FICA CONTRIBUTION								6,683
519300 HEALTH INSURANCE CONTRIBUTION								7,640
519400 LIFE INSURANCE CONTRIBUTION								64
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								791
	<b>SUBTOTAL BENEFITS</b>							<b>26,261</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>67,413</b>
	<b>COST OBJECT TOTAL</b>							<b>67,413</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** US ED INSIGHTS (24-1714-0182001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nugent, Gwen C	Research Professor	00013923	095148	12			0.700	76,625
<b>SUBTOTAL FACULTY</b>							<b>0.700</b>	<b>76,625</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Adams, Nicole M	Project Coordinator INSIGHTS	00016142	362300	12	2080	24.578	1.000	51,123
Hinrichs, Angela G	Early Childhood Inter & Data Analyst	00014254	362300	12			1.000	44,689
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>95,812</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>95,812</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.700</b>	<b>172,437</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								32,500
519200 FICA CONTRIBUTION								28,846
519300 HEALTH INSURANCE CONTRIBUTION								159,674
519400 LIFE INSURANCE CONTRIBUTION								308
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								3,314
<b>SUBTOTAL BENEFITS</b>							<b>224,672</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>397,109</b>	
<b>COST OBJECT TOTAL</b>							<b>397,109</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** IPAS CDC Impact Adapted Version Strength (24-1714-0239001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Herrington, Ramona C	Cultural Outreach Manager	00014773	262300	12			1.000	52,411
Hopfauf, Skyler L	Project Manager (Rapid City, SD)	00012889	363300	12			1.000	75,721
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>128,132</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>128,132</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>128,132</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,354
519200 FICA CONTRIBUTION								26,617
519300 HEALTH INSURANCE CONTRIBUTION								59,996
519400 LIFE INSURANCE CONTRIBUTION								360
519700 UNEMPLOYMENT COMPENSATION								665
519800 WORKERS COMPENSATION								2,944
	<b>SUBTOTAL BENEFITS</b>							<b>114,936</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>243,068</b>
	<b>COST OBJECT TOTAL</b>							<b>243,068</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** US ED Coaching in Early Intervention (CE (24-1714-0240001))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			0.800	90,309
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.20	22,577
	(22-1702-1001)CEHS GPIdea Dean Funds		512100				0.00	7,500
	<b>TOTAL Knoche, Lisa L</b>						<b>1.00</b>	<b>120,386</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.800</b>	<b>90,309</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bainter, Sue A	Early Childhood Coach (part-time)	00015850	263300	12	1040	31.076	0.500	32,319
Fousek, Sommer L	Project Manager	00006813	263300	12			0.950	58,428
	(24-1714-0122001)US ED Early Learning Networ		513000				0.05	3,075
	<b>TOTAL Fousek, Sommer L</b>						<b>1.00</b>	<b>61,503</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.450</b>	<b>90,747</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Scruggs, Sandra L	Early Childhood Research Technician	00009828	362503	12	1456	22.060	0.700	32,119
	<b>SUBTOTAL NONFACULTY</b>						<b>2.150</b>	<b>122,866</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.950</b>	<b>213,175</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							51,240
	519200 FICA CONTRIBUTION							46,998
	519300 HEALTH INSURANCE CONTRIBUTION							85,916
	519400 LIFE INSURANCE CONTRIBUTION							574
	519700 UNEMPLOYMENT COMPENSATION							56
	519800 WORKERS COMPENSATION							4,576
	<b>SUBTOTAL BENEFITS</b>							<b>189,360</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>402,535</b>
	<b>COST OBJECT TOTAL</b>							<b>402,535</b>

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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** US ED IES Initial Efficacy of Virtual Pr (24-1714-0254001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Andersen, Marianne M	Research Coordination Specialist	00006831	242300	12	2080	24.160	1.000	50,252
Brunke, Emma	Family-School Partnership Coach	00015583	263300	04			0.830	62,611
Escobedo, Laura A	Project Manager	00015584	263300	12			1.000	66,126
Mills, Robin C	Family School Partnership Coach	00016167	263300	04			1.000	57,265
Cubas, Daniela	Data Collector/Coder	00015581	362300	03	1727	21.156	0.830	36,523
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.660</b>	<b>272,777</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.660</b>	<b>272,777</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.660</b>	<b>272,777</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								67,456
519200 FICA CONTRIBUTION								51,997
519300 HEALTH INSURANCE CONTRIBUTION								240,844
519400 LIFE INSURANCE CONTRIBUTION								661
519700 UNEMPLOYMENT COMPENSATION								64
519800 WORKERS COMPENSATION								5,593
	<b>SUBTOTAL BENEFITS</b>							<b>366,615</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>639,392</b>
	<b>COST OBJECT TOTAL</b>							<b>639,392</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** US ED Art TEAMS: Nurturing Educators Who (24-1714-0268001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Trainin, Sarah J	Project Coordinator	00015919	362300	12	1040	25.963	0.500	27,001
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>27,001</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>27,001</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,182
519200 FICA CONTRIBUTION								4,492
519300 HEALTH INSURANCE CONTRIBUTION								19,421
519400 LIFE INSURANCE CONTRIBUTION								43
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								502
<b>SUBTOTAL BENEFITS</b>								<b>27,645</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>54,646</b>
<b>COST OBJECT TOTAL</b>								<b>54,646</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** NIH Risk & Protective Factors Mnr Men (24-1714-0285001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Angelino, Ramiro I	Project Coordinator	00016471	362300	12	2080	27.157	1.000	56,487
Boswell, Eileen C	Clinical Research Coordinator	00009601	363313	12			0.200	11,312
	(24-1714-0297001)DHHS CDC Eval READY to Stan		513000				0.20	11,312
	(21-1707-6503)Tob GC CAT: K EdwardsCatalystG		513000				0.60	33,936
	<b>TOTAL Boswell, Eileen C</b>						1.00	<b>56,560</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.200</b>	<b>67,799</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Copple, Tressa J	Research Participant Financial Coord	00009823	242400	12	416	22.881	0.200	9,519
	(24-1714-0297001)DHHS CDC Eval READY to Stan		514000				0.40	19,036
	(24-1714-0317001)NIH Online Mentoring Preven		514000				0.20	9,519
	(21-1707-6503)Tob GC CAT: K EdwardsCatalystG		514000				0.20	9,519
	<b>TOTAL Copple, Tressa J</b>						1.00	<b>47,593</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.400</b>	<b>77,318</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.400</b>	<b>77,318</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							10,136
	519200 FICA CONTRIBUTION							15,268
	519300 HEALTH INSURANCE CONTRIBUTION							35,564
	519400 LIFE INSURANCE CONTRIBUTION							149
	519700 UNEMPLOYMENT COMPENSATION							93
	519800 WORKERS COMPENSATION							1,718
	<b>SUBTOTAL BENEFITS</b>							<b>62,928</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>140,246</b>
	<b>COST OBJECT TOTAL</b>							<b>140,246</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** DHHS CDC Eval READY to Stand Curriculum (24-1714-0297001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nutting, Aleesa K	Project Manager	00016937	263300	12			1.000	56,650
Boswell, Eileen C	Clinical Research Coordinator	00009601	363313	12			0.200	11,312
	(24-1714-0285001)NIH Risk & Protective Facto		513000				0.20	11,312
	(21-1707-6503)Tob GC CAT: K EdwardsCatalystG		513000				0.60	33,936
	<b>TOTAL Boswell, Eileen C</b>						1.00	<b>56,560</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.200</b>	<b>67,962</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Copple, Tressa J	Research Participant Financial Coord	00009823	242400	12	832	22.881	0.400	19,036
	(24-1714-0317001)NIH Online Mentoring Preven		514000				0.20	9,519
	(24-1714-0285001)NIH Risk & Protective Facto		514000				0.20	9,519
	(21-1707-6503)Tob GC CAT: K EdwardsCatalystG		514000				0.20	9,519
	<b>TOTAL Copple, Tressa J</b>						1.00	<b>47,593</b>
Paschal, Aubrey K	Research Technician	00006094	362503	12	2080	20.600	1.000	42,848
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.400</b>	<b>61,884</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.600</b>	<b>129,846</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.600</b>	<b>129,846</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							12,777
	519200 FICA CONTRIBUTION							28,563
	519300 HEALTH INSURANCE CONTRIBUTION							45,051
	519400 LIFE INSURANCE CONTRIBUTION							289
	519700 UNEMPLOYMENT COMPENSATION							51
	519800 WORKERS COMPENSATION							2,766
	<b>SUBTOTAL BENEFITS</b>							<b>89,497</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>219,343</b>
	<b>COST OBJECT TOTAL</b>							<b>219,343</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** NIH Online Mentoring Prevent Adversities (24-1714-0317001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cornelius, Sloane J	Project Coordinator	00010933	362300	12	1040	27.250	0.500	28,340
	(21-1707-6503)Tob GC CAT: K EdwardsCatalystG		513000				0.50	28,340
	<b>TOTAL Cornelius, Sloane J</b>						1.00	<b>56,680</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Copple, Tressa J	Research Participant Financial Coord	00009823	242400	12	416	22.881	0.200	9,519
	(24-1714-0297001)DHHS CDC Eval READY to Stan		514000				0.40	19,036
	(24-1714-0285001)NIH Risk & Protective Facto		514000				0.20	9,519
	(21-1707-6503)Tob GC CAT: K EdwardsCatalystG		514000				0.20	9,519
	<b>TOTAL Copple, Tressa J</b>						1.00	<b>47,593</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.700</b>	<b>37,859</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.700</b>	<b>37,859</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							7,369
	519200 FICA CONTRIBUTION							7,094
	519300 HEALTH INSURANCE CONTRIBUTION							6,195
	519400 LIFE INSURANCE CONTRIBUTION							90
	519700 UNEMPLOYMENT COMPENSATION							9
	519800 WORKERS COMPENSATION							765
	<b>SUBTOTAL BENEFITS</b>							<b>21,522</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>59,381</b>
	<b>COST OBJECT TOTAL</b>							<b>59,381</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** US ED Teleconsult Promote Student Social (24-1714-0322001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hitt, Sara B	Family-School Consultant	00010243	263300	04			0.830	56,000
<b>SUBTOTAL NONFACULTY</b>							<b>0.830</b>	<b>56,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.830</b>	<b>56,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,839
519200 FICA CONTRIBUTION								10,043
519300 HEALTH INSURANCE CONTRIBUTION								24,429
519400 LIFE INSURANCE CONTRIBUTION								105
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								565
<b>SUBTOTAL BENEFITS</b>								<b>42,986</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>98,986</b>
<b>COST OBJECT TOTAL</b>								<b>98,986</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dean Col Ed & Human Science (01)

**COST OBJECT:** NE HHS Oral Health Comp Cancer RENEWAL 3 (26-1701-0030004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Doza, Solaiman	NE Oral Health Epidemiologist	00008282	293300				1.000	62,830
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>62,830</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>62,830</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,730
519200 FICA CONTRIBUTION								7,511
519300 HEALTH INSURANCE CONTRIBUTION								25,927
519400 LIFE INSURANCE CONTRIBUTION								106
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								502
	<b>SUBTOTAL BENEFITS</b>							<b>41,787</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>104,617</b>
	<b>COST OBJECT TOTAL</b>							<b>104,617</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dean Col Ed & Human Science (01)

**COST OBJECT:** NE HHS State Immunization Info RENEWAL 4 (26-1701-0033005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Klipic, Ernad	Registry Technical Program Manager	00006421	303300	12			1.000	81,312
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>81,312</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>81,312</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,025
519200 FICA CONTRIBUTION								9,603
519300 HEALTH INSURANCE CONTRIBUTION								37,393
519400 LIFE INSURANCE CONTRIBUTION								134
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								407
<b>SUBTOTAL BENEFITS</b>								<b>57,571</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>138,883</b>
<b>COST OBJECT TOTAL</b>								<b>138,883</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dean Col Ed & Human Science (01)

**COST OBJECT:** NE HHS Epidemiology Surv Enh Renewal 3 (26-1701-0034004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Koirala, Samir	Arboviral/Birth Defect Epidemiologist	00008601	263300				1.000	102,271	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>102,271</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>102,271</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								10,364	
519200 FICA CONTRIBUTION								12,187	
519300 HEALTH INSURANCE CONTRIBUTION								37,877	
519400 LIFE INSURANCE CONTRIBUTION								168	
	<b>SUBTOTAL BENEFITS</b>							<b>60,596</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>162,867</b>	
	<b>COST OBJECT TOTAL</b>							<b>162,867</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dean Col Ed & Human Science (01)

**COST OBJECT:** NE HHS Epidemiology Data Mgr RENEWAL 3 (26-1701-0035004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Ehrlich, Sheila M	Data Quality Coordinator	00008290	242409	12	2080	20.072	1.000	41,749
							<b>1.000</b>	<b>41,749</b>
							<b>1.000</b>	<b>41,749</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,137
519200 FICA CONTRIBUTION								4,907
519300 HEALTH INSURANCE CONTRIBUTION								11,536
519400 LIFE INSURANCE CONTRIBUTION								64
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								323
							<b>21,974</b>	<b>21,974</b>
							<b>63,723</b>	<b>63,723</b>
							<b>63,723</b>	<b>63,723</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dean Col Ed & Human Science (01)  
**COST OBJECT:** NE HHS Arboviral - Hamik Renewal 4 (26-1701-0036004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Hamik, Jeffrey J	NE Public Health Epidemiologist	00005923	263300				1.000	68,618	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>68,618</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>68,618</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								6,983	
519200 FICA CONTRIBUTION								8,324	
519300 HEALTH INSURANCE CONTRIBUTION								12,840	
519400 LIFE INSURANCE CONTRIBUTION								113	
	<b>SUBTOTAL BENEFITS</b>							<b>28,260</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>96,878</b>	
	<b>COST OBJECT TOTAL</b>							<b>96,878</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dean Col Ed & Human Science (01)  
**COST OBJECT:** NE HHS Enteric Epidemio RENEWAL 4 (26-1701-0038005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Loeck, Brianna K	Enteric Surveillance Epidemiologist II	00010567	264300				1.000	68,055	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>68,055</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>68,055</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								8,387	
519200 FICA CONTRIBUTION								7,341	
519300 HEALTH INSURANCE CONTRIBUTION								36,944	
519400 LIFE INSURANCE CONTRIBUTION								112	
	<b>SUBTOTAL BENEFITS</b>							<b>52,784</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>120,839</b>	
	<b>COST OBJECT TOTAL</b>							<b>120,839</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dean Col Ed & Human Science (01)

**COST OBJECT:** NE HHS Synd Sur Gonzalez 22 RENEWAL 3 (26-1701-0040004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Yarnell, Brittany K	Syndromic Surveillance Epidemiologist	00003337	263300		12		1.000	69,525
							<b>1.000</b>	<b>69,525</b>
							<b>1.000</b>	<b>69,525</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,074
519200 FICA CONTRIBUTION								8,272
519300 HEALTH INSURANCE CONTRIBUTION								11,588
519400 LIFE INSURANCE CONTRIBUTION								117
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								594
								<b>27,658</b>
								<b>97,183</b>
								<b>97,183</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dean Col Ed & Human Science (01)

**COST OBJECT:** NE HHS Synd Surv Info - ZHAO RENEWAL 4 (26-1701-0042005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Zhao, LianLin	Syndromic Surv Data System Informatician	00006879	302300	12			1.000	63,908	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>63,908</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>63,908</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								6,510	
519200 FICA CONTRIBUTION								7,746	
519300 HEALTH INSURANCE CONTRIBUTION								38,497	
519400 LIFE INSURANCE CONTRIBUTION								108	
	<b>SUBTOTAL BENEFITS</b>								<b>52,861</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>116,769</b>
	<b>COST OBJECT TOTAL</b>								<b>116,769</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dean Col Ed & Human Science (01)

**COST OBJECT:** NE HHS Cancer Registry - WU Renewal 3 (26-1701-0043004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wu, Qianru	NE Cancer Registry (NCR) Informatician	00004697	302300				1.000	69,469
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>69,469</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>69,469</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							8,564
519200	FICA CONTRIBUTION							8,507
519300	HEALTH INSURANCE CONTRIBUTION							26,672
519400	LIFE INSURANCE CONTRIBUTION							114
519700	UNEMPLOYMENT COMPENSATION							14
519800	WORKERS COMPENSATION							635
	<b>SUBTOTAL BENEFITS</b>							<b>44,506</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>113,975</b>
	<b>COST OBJECT TOTAL</b>							<b>113,975</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dean Col Ed & Human Science (01)

**COST OBJECT:** NE HHS NEDSS Epidemiologist RENEWAL 3 (26-1701-0044004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Julian, Derek F	Resp & Vac Prev Disease Epidemiologist	00014620	263300				1.000	68,071
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>68,071</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>68,071</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,390
519200 FICA CONTRIBUTION								8,227
519300 HEALTH INSURANCE CONTRIBUTION								12,646
519400 LIFE INSURANCE CONTRIBUTION								111
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								169
	<b>SUBTOTAL BENEFITS</b>							<b>29,548</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>97,619</b>
	<b>COST OBJECT TOTAL</b>							<b>97,619</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dean Col Ed & Human Science (01)  
**COST OBJECT:** NE HHS ADAP Program Mgr - Renewal 3 (26-1701-0045004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Barmore Jr, Richard W	ADAP Program Manager	00015029	294300	12			1.000	89,964
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>89,964</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>89,964</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,096
519200 FICA CONTRIBUTION								11,313
519300 HEALTH INSURANCE CONTRIBUTION								2,481
519400 LIFE INSURANCE CONTRIBUTION								152
<b>SUBTOTAL BENEFITS</b>								<b>25,042</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>115,006</b>
<b>COST OBJECT TOTAL</b>								<b>115,006</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dean Col Ed & Human Science (01)

**COST OBJECT:** NE PROB Off. Courts Biz Analyst Yr 23-25 (26-1701-0046002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Birdwell, Taylor E	IT Business System Analyst	00014489	302300	12			1.000	68,593	
Frederick, Lisa I	IT Business System Analyst	00014993	302300	12			1.000	68,629	
Jennings, Jennifer J	IT Business System Analyst	00014488	302300	12			1.000	68,629	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>205,851</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>205,851</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>205,851</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								12,314	
519200 FICA CONTRIBUTION								25,000	
519300 HEALTH INSURANCE CONTRIBUTION								35,709	
519400 LIFE INSURANCE CONTRIBUTION								335	
	<b>SUBTOTAL BENEFITS</b>								<b>73,358</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>279,209</b>
	<b>COST OBJECT TOTAL</b>								<b>279,209</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dean Col Ed & Human Science (01)

**COST OBJECT:** NE HHS Environ Hlth Hazard Dtbs Mgr R-1 (26-1701-0048002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Smiley, Dorothy E	Data Quality Coordinator	00010083	242409	12	2080	20.920	1.000	43,514
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>43,514</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>43,514</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,344
519200 FICA CONTRIBUTION								5,027
519300 HEALTH INSURANCE CONTRIBUTION								24,319
519400 LIFE INSURANCE CONTRIBUTION								67
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								306
<b>SUBTOTAL BENEFITS</b>								<b>35,070</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>78,584</b>
<b>COST OBJECT TOTAL</b>								<b>78,584</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dean Col Ed & Human Science (01)  
**COST OBJECT:** NE HHS NEDSS Epidemiologist Yr 3 (26-1701-0049002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Austin, Christopher M	Occupational Health Epidemiologist	00015830	263300	12			1.000	66,756
Duggirala, Likhitha	Wastewater Surveillance Epidemiologist	00015829	263300	12			1.000	67,914
Kanishka, FNU	Informatics Epidemiology Surveillance Co	00016033	263300	12			1.000	65,447
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>200,117</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>200,117</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>200,117</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							15,749
	519200 FICA CONTRIBUTION							24,430
	519300 HEALTH INSURANCE CONTRIBUTION							57,466
	519400 LIFE INSURANCE CONTRIBUTION							330
	<b>SUBTOTAL BENEFITS</b>							<b>97,975</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>298,092</b>
	<b>COST OBJECT TOTAL</b>							<b>298,092</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dean Col Ed & Human Science (01)  
**COST OBJECT:** NE HHS Data Exchange - Renewal 1 (26-1701-0050002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nuss, Michael K	Data Exchange Informatics Specialist	00011899	302300				1.000	61,771
							<b>1.000</b>	<b>61,771</b>
							<b>1.000</b>	<b>61,771</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,612
519200 FICA CONTRIBUTION								6,916
519300 HEALTH INSURANCE CONTRIBUTION								36,433
519400 LIFE INSURANCE CONTRIBUTION								101
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								549
								<b>51,623</b>
								<b>113,394</b>
								<b>113,394</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Teaching/Learning & Teacher Education (08)

**COST OBJECT:** KSU Project RAICES (26-1708-0147001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Johnson, Courtney J	Project Specialist	00003308	262300	12			1.000	51,700
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>51,700</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>51,700</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,395
519200 FICA CONTRIBUTION								6,258
519300 HEALTH INSURANCE CONTRIBUTION								7,872
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								43
	<b>SUBTOTAL BENEFITS</b>							<b>19,621</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>71,321</b>
	<b>COST OBJECT TOTAL</b>							<b>71,321</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Special Ed & Communications (10)

**COST OBJECT:** NE ED ASD Network IDEA Part C 2023-24 (26-1710-0251001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bauer, Ashley D	Autism Spectrum Disorders Behavior Splst	00003238	263300		12		1.000	74,263
Wragge, Annette R	Autism Network Coordinator	00012711	263300		12		1.000	97,611
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>171,874</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>171,874</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>171,874</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,200
519200 FICA CONTRIBUTION								21,162
519300 HEALTH INSURANCE CONTRIBUTION								18,234
519400 LIFE INSURANCE CONTRIBUTION								280
519700 UNEMPLOYMENT COMPENSATION								280
519800 WORKERS COMPENSATION								1,318
	<b>SUBTOTAL BENEFITS</b>							<b>62,474</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>234,348</b>
	<b>COST OBJECT TOTAL</b>							<b>234,348</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** NE ED ASD Network IDEA Part B 2023-24 (26-1710-0252001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Misegadis, Megan M	ASD Network Project Coordinator	00011920	262300	12	2080	28.067	1.000	58,380
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>58,380</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>58,380</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,215
519200 FICA CONTRIBUTION								6,346
519300 HEALTH INSURANCE CONTRIBUTION								35,984
519400 LIFE INSURANCE CONTRIBUTION								90
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								542
<b>SUBTOTAL BENEFITS</b>								<b>50,189</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>108,569</b>
<b>COST OBJECT TOTAL</b>								<b>108,569</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** EEIC RESPECT Across NE 2022-23 (26-1714-0293001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sindi, Hana M	Project Coordinator	00003902	362300	12	2080	23.175	1.000	48,204
							<b>1.000</b>	<b>48,204</b>
							<b>1.000</b>	<b>48,204</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,586
519200 FICA CONTRIBUTION								5,203
519300 HEALTH INSURANCE CONTRIBUTION								4,132
519400 LIFE INSURANCE CONTRIBUTION								48
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								356
								<b>11,331</b>
								<b>59,535</b>
								<b>59,535</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** UC-Irvine WORDS Pandemic Recovery in NE (26-1714-0299001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rhamy, Kylee M	Reading Teacher Coach Specialist	00016711	263306	12	1040	25.750	0.500	26,780
Sublette, Carrie L	Reading Teacher Coach Specialist	00016708	263306	12	1040	25.750	0.500	26,780
Wing, Sara E	Reading Teacher Coach Specialist - Lead	00016518	263306	12			1.000	62,643
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>116,203</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>116,203</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>116,203</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,614
519200 FICA CONTRIBUTION								13,418
519300 HEALTH INSURANCE CONTRIBUTION								36,578
519400 LIFE INSURANCE CONTRIBUTION								206
519700 UNEMPLOYMENT COMPENSATION								23
519800 WORKERS COMPENSATION								1,098
	<b>SUBTOTAL BENEFITS</b>							<b>56,937</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>173,140</b>
	<b>COST OBJECT TOTAL</b>							<b>173,140</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** UC-Irvine VIEW-Visual Impair Educ Write (26-1714-0302001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chleborad, Lori A	Project VIEW Coordinator	00016936	362300				1.000	63,306
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>63,306</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>63,306</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,932
519200 FICA CONTRIBUTION								7,069
519300 HEALTH INSURANCE CONTRIBUTION								9,849
519400 LIFE INSURANCE CONTRIBUTION								78
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								566
	<b>SUBTOTAL BENEFITS</b>							<b>20,504</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>83,810</b>
	<b>COST OBJECT TOTAL</b>							<b>83,810</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** NCCF Preschool Development Grant 2023-24 (26-1714-0309001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zabel, Kathrine A	Early Childhood Coach	00006850	263300	12			1.000	66,578
Hechtner, Tammi S	Project Coordinator	00006064	362300	12			1.000	63,923
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>130,501</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>130,501</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>130,501</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,602
519200 FICA CONTRIBUTION								14,629
519300 HEALTH INSURANCE CONTRIBUTION								26,472
519400 LIFE INSURANCE CONTRIBUTION								196
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								1,058
	<b>SUBTOTAL BENEFITS</b>							<b>52,979</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>183,480</b>
	<b>COST OBJECT TOTAL</b>							<b>183,480</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** WTGrant Fdn Reduce Inequity Youth-Color (26-1714-0321001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jackson, William G	Project Coordinator	00002071	362300	12	2080	27.250	1.000	56,680
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>56,680</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>56,680</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,779
519200 FICA CONTRIBUTION								6,586
519300 HEALTH INSURANCE CONTRIBUTION								12,942
519400 LIFE INSURANCE CONTRIBUTION								86
519700 UNEMPLOYMENT COMPENSATION								77
519800 WORKERS COMPENSATION								341
<b>SUBTOTAL BENEFITS</b>								<b>23,811</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>80,491</b>
<b>COST OBJECT TOTAL</b>								<b>80,491</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** NDE MTSS Implement Support Team 2023-24 (26-1714-0324001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Witte, Amanda Lynn	Research Associate Professor	00009418	095147	12			0.450	41,152
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.10	9,145
	(24-1714-0132001)US ED ELC in Rural & Urban		511000				0.45	41,152
	<b>TOTAL Witte, Amanda Lynn</b>						1.00	<b>91,449</b>
<b>SUBTOTAL FACULTY</b>							<b>0.450</b>	<b>41,152</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Halpenny, Maureen M	Training Resources & Comm Coordinator	00014789	242300	12	2080	26.924	1.000	56,002
Arkfeld, Emily	SEBL Specialist	00014849	263306	12			0.800	55,828
	(26-1714-0330001)NDE NSPD: Social-Emotion&Be		513000				0.20	13,958
	<b>TOTAL Arkfeld, Emily</b>						1.00	<b>69,786</b>
Essex, Chandra A	SEBL Specialist	00016785	263306	12			0.800	49,440
	(26-1714-0330001)NDE NSPD: Social-Emotion&Be		513000				0.20	12,360
	<b>TOTAL Essex, Chandra A</b>						1.00	<b>61,800</b>
Gentry, Sara M	SEBL Specialist	00016824	263306	12			0.800	49,440
	(26-1714-0330001)NDE NSPD: Social-Emotion&Be		513000				0.20	12,360
	<b>TOTAL Gentry, Sara M</b>						1.00	<b>61,800</b>
Guenther, Jill M	SEBL Specialist	00014850	263306	12			0.800	55,828
	(26-1714-0330001)NDE NSPD: Social-Emotion&Be		513000				0.20	13,958
	<b>TOTAL Guenther, Jill M</b>						1.00	<b>69,786</b>
Riedel, Mackenzie L	SEBL Specialist	00014851	263306	12			0.800	55,828
	(26-1714-0330001)NDE NSPD: Social-Emotion&Be		513000				0.20	13,958
	<b>TOTAL Riedel, Mackenzie L</b>						1.00	<b>69,786</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>322,366</b>
<b>SUBTOTAL NONFACULTY</b>							<b>5.000</b>	<b>322,366</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.450</b>	<b>363,518</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								39,057
519200 FICA CONTRIBUTION								36,688
519300 HEALTH INSURANCE CONTRIBUTION								121,912
519400 LIFE INSURANCE CONTRIBUTION								516
519700 UNEMPLOYMENT COMPENSATION								54
519800 WORKERS COMPENSATION								2,897
<b>SUBTOTAL BENEFITS</b>								<b>201,124</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>564,642</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** NDE MTSS Implement Support Team 2023-24 (26-1714-0324001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>564,642</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** NDE NSPD: Social-Emotion&Behavior Learn (26-1714-0330001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Arkfeld, Emily	SEBL Specialist	00014849	263306	12			0.200	13,958
	(26-1714-0324001)NDE MTSS Implement Support		513000				0.80	55,828
	<b>TOTAL Arkfeld, Emily</b>						1.00	<b>69,786</b>
Essex, Chandra A	SEBL Specialist	00016785	263306	12			0.200	12,360
	(26-1714-0324001)NDE MTSS Implement Support		513000				0.80	49,440
	<b>TOTAL Essex, Chandra A</b>						1.00	<b>61,800</b>
Gentry, Sara M	SEBL Specialist	00016824	263306	12			0.200	12,360
	(26-1714-0324001)NDE MTSS Implement Support		513000				0.80	49,440
	<b>TOTAL Gentry, Sara M</b>						1.00	<b>61,800</b>
Guenther, Jill M	SEBL Specialist	00014850	263306	12			0.200	13,958
	(26-1714-0324001)NDE MTSS Implement Support		513000				0.80	55,828
	<b>TOTAL Guenther, Jill M</b>						1.00	<b>69,786</b>
Riedel, Mackenzie L	SEBL Specialist	00014851	263306	12			0.200	13,958
	(26-1714-0324001)NDE MTSS Implement Support		513000				0.80	55,828
	<b>TOTAL Riedel, Mackenzie L</b>						1.00	<b>69,786</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>66,594</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>66,594</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>66,594</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,635
519200 FICA CONTRIBUTION								6,166
519300 HEALTH INSURANCE CONTRIBUTION								18,309
519400 LIFE INSURANCE CONTRIBUTION								91
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								456
	<b>SUBTOTAL BENEFITS</b>							<b>31,665</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>98,259</b>
	<b>COST OBJECT TOTAL</b>							<b>98,259</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)

**COST OBJECT:** NE ED Nebraska WORDS-Reading Development (26-1727-0057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bohaty, Janet	Senior Research Associate	00016320	090511	12			0.500	46,046
	(24-1710-0203001)US ED MPUP-IP		511000				0.30	27,628
	<b>TOTAL Bohaty, Janet</b>						<b>0.80</b>	<b>73,674</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>46,046</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>46,046</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,792
519200 FICA CONTRIBUTION								5,049
519300 HEALTH INSURANCE CONTRIBUTION								16,442
519400 LIFE INSURANCE CONTRIBUTION								71
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								603
	<b>SUBTOTAL BENEFITS</b>							<b>26,970</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,016</b>
	<b>COST OBJECT TOTAL</b>							<b>73,016</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** NE HHS NECPA American Rescue Plan (26-1736-0075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Butler, MeLissa L	Project Manager	00016141	263300				1.000	68,343
Hopkins, Megan R	Project Director	00008226	264300				0.100	10,764
	(26-1736-0078001)NOHS NE Collegiate Prevent		513000				0.85	91,500
	(26-1736-0076001)REGION 6 OCC Block Grant FY		513000				0.05	5,383
	<b>TOTAL Hopkins, Megan R</b>						<b>1.00</b>	<b>107,647</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.100</b>	<b>79,107</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.100</b>	<b>79,107</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.100</b>	<b>79,107</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,363
	519200 FICA CONTRIBUTION							8,902
	519300 HEALTH INSURANCE CONTRIBUTION							24,772
	519400 LIFE INSURANCE CONTRIBUTION							131
	519700 UNEMPLOYMENT COMPENSATION							14
	519800 WORKERS COMPENSATION							644
	<b>SUBTOTAL BENEFITS</b>							<b>35,826</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>114,933</b>
	<b>COST OBJECT TOTAL</b>							<b>114,933</b>



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DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** REGION 6 OCC Block Grant FY24 (26-1736-0076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Francois, Antoinette M	Project Manager	00014790	263300	12			1.000	57,618
Hopkins, Megan R	Project Director	00008226	264300	12			0.050	5,383
	(26-1736-0075001)NE HHS NECPA American Rescu		513000				0.10	10,764
	(26-1736-0078001)NOHS NE Collegiate Prevent		513000				0.85	91,500
	<b>TOTAL Hopkins, Megan R</b>						1.00	<b>107,647</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.050</b>	<b>63,001</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.050</b>	<b>63,001</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.050</b>	<b>63,001</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,584
519200 FICA CONTRIBUTION								7,396
519300 HEALTH INSURANCE CONTRIBUTION								12,726
519400 LIFE INSURANCE CONTRIBUTION								105
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								558
	<b>SUBTOTAL BENEFITS</b>							<b>24,381</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>87,382</b>
	<b>COST OBJECT TOTAL</b>							<b>87,382</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** NOHS NE Collegiate Prevent Alliance FY24 (26-1736-0078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hopkins, Megan R	Project Director	00008226	264300				0.850	91,500
	(26-1736-0075001)NE HHS NECPA American Rescu		513000				0.10	10,764
	(26-1736-0076001)REGION 6 OCC Block Grant FY		513000				0.05	5,383
	<b>TOTAL Hopkins, Megan R</b>						<b>1.00</b>	<b>107,647</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.850</b>	<b>91,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.850</b>	<b>91,500</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							11,308
	519200 FICA CONTRIBUTION							10,699
	519300 HEALTH INSURANCE CONTRIBUTION							31,769
	519400 LIFE INSURANCE CONTRIBUTION							144
	519700 UNEMPLOYMENT COMPENSATION							16
	519800 WORKERS COMPENSATION							745
	<b>SUBTOTAL BENEFITS</b>							<b>54,681</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>146,181</b>
	<b>COST OBJECT TOTAL</b>							<b>146,181</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** Osher Lifelong Learning Endowment (27-1702-0699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Michl, Robert W	OLLI Director	00012015	263300	12			1.000	65,063
<b>514000 CLER/TECH/SERV WAGES</b>								
Saldana-Neumann, Patricia A	OLLI Communications Support Associate	00002664	342502	12	1248	22.204	0.600	27,711
	<b>SUBTOTAL NONFACULTY</b>						<b>1.600</b>	<b>92,774</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.600</b>	<b>92,774</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,465
519200 FICA CONTRIBUTION								11,230
519300 HEALTH INSURANCE CONTRIBUTION								39,965
519400 LIFE INSURANCE CONTRIBUTION								127
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								840
	<b>SUBTOTAL BENEFITS</b>							<b>63,645</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>156,419</b>
	<b>COST OBJECT TOTAL</b>							<b>156,419</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** B&R Robinson Prof Ext#Stipend (27-1702-1388101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dev, Dipti A	Prfship/Robinson	00033066	098610				0.000	3,000
	(21-6227-0001)Child Youth & Fam Studies		511000				0.50	60,477
	(21-6327-0001)Child Youth & Fam Studies		511000				0.50	60,477
	<b>TOTAL Dev, Dipti A</b>						1.00	<b>123,954</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** Joan Jelinek Riebow Fund (27-1702-1873001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Levy, Leslie A	Director	00009602	095082				0.439	56,483
	(27-2815-2720101)James Endow Exec Director		512100				0.24	30,526
	(27-2815-3605001)R&A James QH Operations		512100				0.32	41,760
	<b>TOTAL Levy, Leslie A</b>						<b>1.00</b>	<b>128,769</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.439</b>	<b>56,483</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.439</b>	<b>56,483</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,980
519200 FICA CONTRIBUTION								6,690
519300 HEALTH INSURANCE CONTRIBUTION								15,395
519400 LIFE INSURANCE CONTRIBUTION								82
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								705
	<b>SUBTOTAL BENEFITS</b>							<b>29,868</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>86,351</b>
	<b>COST OBJECT TOTAL</b>							<b>86,351</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** Wes Meierhenry Professorship Stipend (27-1702-3397001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Geisinger, Kurt F	Coll Prfsp/W C Meierhenry-Ed Psych	00007109	095132				0.000	15,000
	(21-1707-0001)Educational Psychology		511000				0.50	70,654
	(23-1712-0001)Buros Test Reviews & Informati		512100				0.50	70,653
	<b>TOTAL Geisinger, Kurt F</b>						1.00	<b>156,307</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** Gilmartin Professorship-Heaton; Ruth (27-1702-4276001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Holman, Shavonna Leigh	CEHS Professorship	00006982	098610				0.000	10,000
	(21-1706-0001)Educational Admin		511000				1.00	89,537
	<b>TOTAL Holman, Shavonna Leigh</b>						1.00	<b>99,537</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** Melvin & Jane Nore Prof-Scharmann; L. (27-1702-5774201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sarroub, Loukia K	Nore Professor of Education	00003345	095132	02			0.000	10,000
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.30	37,359
	(21-1708-0001)Teaching Learning & Teacher Ed		512000				0.70	102,171
	<b>TOTAL Sarroub, Loukia K</b>						1.00	<b>149,530</b>
Sheridan, Susan M	Univ Professor-George Holmes	00013400	095156	02			0.000	10,000
	(21-1701-0001)Dean Col Ed & Human Sci		511000				1.00	247,273
	(27-1714-0051001)George Holmes University Pr		511000				0.00	15,000
	<b>TOTAL Sheridan, Susan M</b>						1.00	<b>272,273</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>20,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** CEHS Grad Studies/Rsch/Srv (05)  
**COST OBJECT:** Kit & Dick Schmoker Reading Center (27-1705-0751001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fisher, Emily A	Assistant Professor of Practice	00003451	095167	02			0.620	44,481
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.11	7,892
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		511000				0.08	5,739
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	13,631
	<b>TOTAL Fisher, Emily A</b>						<b>1.00</b>	<b>71,743</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.620</b>	<b>44,481</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.620</b>	<b>44,481</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,497
519200 FICA CONTRIBUTION								5,560
519400 LIFE INSURANCE CONTRIBUTION								72
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								407
	<b>SUBTOTAL BENEFITS</b>							<b>11,545</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,026</b>
	<b>COST OBJECT TOTAL</b>							<b>56,026</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Special Ed & Communications (27-1710-3393001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Maag, John W	Roos Family Professorship	00007090	098610	02			0.000	5,000
	(21-1710-0001)Spec Educ&Communication Disord		511000				1.00	151,180
	<b>TOTAL Maag, John W</b>						1.00	<b>156,180</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Barkley Trust (W. E. Barkley) (27-1710-5699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Barlow, Steven M	Professor	00013431	095150	12			1.000	271,965
Ganz, Jennifer B	Professor	00003355	095150	02			0.500	76,875
	(21-1710-0001)Spec Educ&Communication Disord		511000				0.50	76,875
	<b>TOTAL Ganz, Jennifer B</b>						1.00	<b>153,750</b>
Hughes, Michelle L	Professor	00007780	095150	02			1.000	168,480
Thomas, Anne E	Associate Professor of Practice	00002800	095166	12			1.000	99,584
Fisher, Emily A	Assistant Professor of Practice	00003451	095167	02			0.110	7,892
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		511000				0.08	5,739
	(27-1705-0751001)Kit & Dick Schmoker Reading		511000				0.62	44,481
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	13,631
	<b>TOTAL Fisher, Emily A</b>						1.00	<b>71,743</b>
Willman, Amy R	Lecturer	00007798	095380	12			1.000	102,266
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.610</b>	<b>727,062</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.610</b>	<b>727,062</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Weissling, Kristy S E	Director/Chair	00002618	095191	12			0.800	94,623
	(22-1710-0001)Spec Educ&Communication Clinic		511000				0.20	23,655
	(21-1710-0001)Spec Educ&Communication Disord		512000				0.00	15,000
	<b>TOTAL Weissling, Kristy S E</b>						1.00	<b>133,278</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Duffy, Sadie P	Administrative Associate	00002808	242402	12	2080	23.973	1.000	49,863
TBA	Assistant	00002626	302300	12	2080	21.985	1.000	45,728
TBA	Senior Computer Support Analyst	00011092	303303	12			0.735	48,422
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.735</b>	<b>144,013</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Duhs, Kathy L	Reading Center Program Associate	00012048	242409	12	374	21.190	0.180	7,925
	(21-1727-0001)Child Youth & Fam Studies		514000				0.12	5,297
	(21-1708-0001)Teaching Learning & Teacher Ed		514000				0.30	13,223
	<b>TOTAL Duhs, Kathy L</b>						0.60	<b>26,445</b>
Menard, Heidi J	Admin Support Associate	00002814	242409	12	2080	23.564	1.000	49,013
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.180</b>	<b>56,938</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.715</b>	<b>295,574</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.325</b>	<b>1,022,636</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Barkley Trust (W. E. Barkley) (27-1710-5699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							105,170
519200	FICA CONTRIBUTION							97,677
519300	HEALTH INSURANCE CONTRIBUTION							224,214
519400	LIFE INSURANCE CONTRIBUTION							1,071
519700	UNEMPLOYMENT COMPENSATION							165
519800	WORKERS COMPENSATION							8,978
	<b>SUBTOTAL BENEFITS</b>							<b>437,275</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,459,911</b>
	<b>COST OBJECT TOTAL</b>							<b>1,459,911</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** George Holmes University Prof-Sheridan (27-1714-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sheridan, Susan M	Univ Professor-George Holmes	00013400	095156	02			0.000	15,000
	(21-1701-0001)Dean Col Ed & Human Sci		511000				1.00	247,273
	(27-1702-5774201)Melvin & Jane Nore Prof-Sch		511000				0.00	10,000
	<b>TOTAL Sheridan, Susan M</b>						1.00	<b>272,273</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** BECI Community Chair Year 5 (27-1727-0020005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Torquati, Julia	Comm Chair in Infant Mental Health	00013979	095140				0.000	10,000
	(21-1727-0001)Child Youth & Fam Studies		511000				1.00	145,930
	<b>TOTAL Torquati, Julia</b>						1.00	<b>155,930</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,236
519200 FICA CONTRIBUTION								1,187
519300 HEALTH INSURANCE CONTRIBUTION								857
519400 LIFE INSURANCE CONTRIBUTION								9
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								35
	<b>SUBTOTAL BENEFITS</b>							<b>3,325</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,325</b>
	<b>COST OBJECT TOTAL</b>							<b>13,325</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** GA Newkirk Prof of Leader-Bischoff; R. (27-1727-4491001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Merten, Michael J	G.A. Newkirk Professor of Leadership	00003344	095132	12			0.000	10,000
	(21-1727-0001)Child Youth & Fam Studies		511000				0.14	23,793
	(21-6227-0001)Child Youth & Fam Studies		511000				0.16	27,819
	(21-1727-0001)Child Youth & Fam Studies		512000				0.38	72,721
	(21-6227-0001)Child Youth & Fam Studies		512000				0.16	31,326
	(21-6327-0001)Child Youth & Fam Studies		512000				0.16	31,326
	<b>TOTAL Merten, Michael J</b>						<b>1.00</b>	<b>196,985</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Dean of Academic Student Enrollment Mgt (01)

**COST OBJECT:** ASEM Dean's Office (21-2001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009554	090013	00			0.000	186,907
TBA	ASEM Admin Assoc to the Assistant VC	00011940	242402	12	2080	22.618	1.000	47,045
Meyer, Valerie R	Business Manager	00008549	243312	12			1.000	71,028
Rillstone, Christopher F	Assoc Dir, Enrollment Mgt Data Analytics	00010496	303300	12			1.000	88,863
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>393,843</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00002655	090014	00			0.000	12,611
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>406,454</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>406,454</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,358
519200 FICA CONTRIBUTION								25,402
519300 HEALTH INSURANCE CONTRIBUTION								46,743
519400 LIFE INSURANCE CONTRIBUTION								412
	<b>SUBTOTAL BENEFITS</b>							<b>90,915</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>497,369</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								154,685
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>154,685</b>
	<b>COST OBJECT TOTAL</b>							<b>652,054</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**SUB PROGRAM:** Academic Services & Enrollment Management (20)  
**DEPARTMENT:** Dean of Academic Student Enrollment Mgt (01)  
**COST OBJECT:** ASEM Operations (21-2001-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admissions (21-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Amm, LeeAnn	Assoc Dir - Admissions Operations & Syst	00013034	253308				1.000	78,401
TBA	Director of Admissions	00009679	254307				1.000	113,883
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>192,284</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>192,284</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>192,284</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							12,979
519200	FICA CONTRIBUTION							11,763
519300	HEALTH INSURANCE CONTRIBUTION							23,598
519400	LIFE INSURANCE CONTRIBUTION							180
	<b>SUBTOTAL BENEFITS</b>							<b>48,520</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>240,804</b>
	<b>COST OBJECT TOTAL</b>							<b>240,804</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** External Recruitment (21-2007-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Anderson, Karl E	Associate Director	00003687	253300	12			1.000	74,322
Ducker, Brett J	Associate Director	00004528	253300	12			1.000	78,151
TBA	Associate Director	00003713	253300	12			1.000	62,856
Fritz, Greg A	Senior Associate Director	00012360	254300	12			1.000	94,917
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>310,246</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>310,246</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>310,246</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,933
519200 FICA CONTRIBUTION								19,344
519300 HEALTH INSURANCE CONTRIBUTION								26,952
519400 LIFE INSURANCE CONTRIBUTION								295
	<b>SUBTOTAL BENEFITS</b>							<b>67,524</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>377,770</b>
	<b>COST OBJECT TOTAL</b>							<b>377,770</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** On-Campus Exp (21-2007-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Colligan, Jean Jenette	Campus Visits Coordinator	00010564	242300	12	2080	24.825	1.000	51,637
Perliger, Aidon G	Events Specialist	00009463	252303	12			1.000	41,513
TBA	Events Specialist	00010185	252303	12			1.000	40,500
Simon, Sarah R	Sr Assistant Director, Campus Experience	00004082	253300	12			1.000	59,792
Smith, Sara A	Assistant Director Campus Visits	00011880	253300	12			1.000	51,418
TBA	Assistant Director	00006573	253300	12			1.000	48,000
Tupper, Kayla M	Associate Director	00009965	253300	12			1.000	81,027
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.000</b>	<b>373,887</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hargrove, Soren G	Events Associate	00009525	242400	12	2080	18.101	1.000	37,650
TBA	Campus Visits Assistant Coordinator	00009527	242400	12	2080	17.500	1.000	36,400
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>74,050</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>9.000</b>	<b>447,937</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.000</b>	<b>447,937</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							20,909
	519200 FICA CONTRIBUTION							27,554
	519300 HEALTH INSURANCE CONTRIBUTION							64,558
	519400 LIFE INSURANCE CONTRIBUTION							424
	<b>SUBTOTAL BENEFITS</b>							<b>113,445</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>561,382</b>
	<b>COST OBJECT TOTAL</b>							<b>561,382</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Outreach Programs (21-2007-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Recruitment Coordinator	00008262	252300	12			1.000	40,586
TBA	Senior Assistant Director	00006507	253300	12			1.000	52,015
TBA	Assistant Director	00010364	253300	12			1.000	49,470
Young, Quincy M	Associate Director	00031550	253300	12			1.000	75,271
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>217,342</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>217,342</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>217,342</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							7,586
519200	FICA CONTRIBUTION							13,215
519300	HEALTH INSURANCE CONTRIBUTION							46,839
519400	LIFE INSURANCE CONTRIBUTION							212
	<b>SUBTOTAL BENEFITS</b>							<b>67,852</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>285,194</b>
	<b>COST OBJECT TOTAL</b>							<b>285,194</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Next Chapter (21-2007-1301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Turner, Lydia M	Next Chapter Educator	00009461	262300				1.000	46,350
Holmes, Akeem J	Sr. Ast Dir for Next Chapter Programs	00006804	263300				1.000	55,620
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>101,970</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>101,970</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>101,970</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								6,028
519300 HEALTH INSURANCE CONTRIBUTION								19,573
519400 LIFE INSURANCE CONTRIBUTION								98
	<b>SUBTOTAL BENEFITS</b>							<b>25,699</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>127,669</b>
	<b>COST OBJECT TOTAL</b>							<b>127,669</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Registration & Records (08)

**COST OBJECT:** Registrar's Office (21-2008-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008174	090013	12			0.000	110,313
Clanton, Melissa K	Associate Registrar	00004463	243311	12			1.000	80,194
Johnson, Isabelle G	Curriculum & Class Scheduling Coord	00004449	252300	12			1.000	44,505
Morgan, Mary Jane E	Enrollment Services Coordinator	00004436	252300	12			1.000	49,044
Kerr, Katie E	Assoc Registrar, Deg Aud & Plan Systems	00016580	253300	12			1.000	76,073
Meyer, Gail Ann	Associate Registrar	00008328	253300	12			1.000	83,036
Kraska, Kimberly A	Assistant Registrar	00004443	253306	12			1.000	63,112
Booton, Steven R	University Registrar	00004438	254300	12			1.000	142,337
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>7.000</b>	<b>648,614</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ji, Heqing	Records Processor	00011817	241409	12	2080	17.131	1.000	35,633
Nissen, Marla J	Office Associate	00007014	242409	12	2080	16.893	1.000	35,137
Rippe-Cermak, Noel G	Cler Asst III	00004469	242409	12	2080	17.504	1.000	36,408
Urban, Catherine H	Quality Assurance Specialist	00004466	242409	12	2080	20.212	1.000	42,041
Anderson, Nathan A	Academic Services Specialist	00003299	252500	12	2080	18.016	1.000	37,474
Corral, Mia C	Academic Services Specialist	00004471	252500	12	2080	17.567	1.000	36,540
Deichman, Sydney A	Academic Services Specialist	00015878	252500	12	2080	17.308	1.000	36,000
Torske, Melody K	Graduation Requirements Evaluator	00004476	252500	12	2080	20.622	1.000	42,893
Vermilyea, Kate E	Academic Services Specialist	00004472	252500	12	2080	17.567	1.000	36,540
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>9.000</b>	<b>338,666</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00004486	095500	00		2.470	4.550	26,143
Work/Study Student	Work/Study Student	00012701	195500	00			0.000	6,000
Work/Study Student Worker	Work/Study Student Worker	00010249	195500	00			0.000	10,000
Work/Study Student Worker	Work/Study Student Worker	00010474	195500	00			0.000	6,000
<b>TOTAL 516000 STUDENT WAGES</b>							<b>4.550</b>	<b>48,143</b>
<b>SUBTOTAL NONFACULTY</b>							<b>20.550</b>	<b>1,035,423</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>20.550</b>	<b>1,035,423</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								60,489
519200 FICA CONTRIBUTION								60,705
519300 HEALTH INSURANCE CONTRIBUTION								170,611
519400 LIFE INSURANCE CONTRIBUTION								906
<b>SUBTOTAL BENEFITS</b>								<b>292,711</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,328,134</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Registration & Records (08)

**COST OBJECT:** Registrar's Office (21-2008-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							90,000
540000	TRAVEL EXPENSE							1,551
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>91,551</b>
	<b>COST OBJECT TOTAL</b>							<b>1,419,685</b>



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**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Enrollment Center (09)

**COST OBJECT:** Husker Hub-State (21-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carrera, Brisly A	Student Services Specialist	00002743	252305	12	2080	19.524	1.000	40,610
Mendez Rodriguez, Edwin	Student Services Specialist	00004649	252305	12	2080	19.106	1.000	39,740
Smith, Shannon M	Student Services Specialist	00004842	252305	12	2080	19.102	1.000	39,732
Stallworth, Ashley K	Student Services Specialist	00007424	252305	12	2080	19.172	1.000	39,878
TBA	Student Services Specialist	00002547	252305	12	2080	18.852	1.000	39,213
TBA	Student Services Specialist	00014313	252305	12	2080	18.944	1.000	39,404
Saunders, Kristy L	Associate Director of Husker Hub	00004543	253300	12			1.000	68,645
Saalfeld, Richelle L	Training Coordinator	00004550	263300	12			1.000	47,767
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.000</b>	<b>354,989</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Johnson, Chloe A	Student Support Specialist	00004479	242409	12	2080	15.846	1.000	32,960
Schwendeman, Noah D	Student Support Specialist	00014182	242409	12	2080	17.115	1.000	35,599
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>68,559</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>10.000</b>	<b>423,548</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.000</b>	<b>423,548</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,266
519200 FICA CONTRIBUTION								26,462
519300 HEALTH INSURANCE CONTRIBUTION								59,545
519400 LIFE INSURANCE CONTRIBUTION								408
	<b>SUBTOTAL BENEFITS</b>							<b>103,681</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>527,229</b>
	<b>COST OBJECT TOTAL</b>							<b>527,229</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Scholarship & Financial Aid (11)

**COST OBJECT:** Scholarship/Financial Aid (21-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carpenter, Sarah R	Financial Aid Coordinator	00004541	252305	12	2080	22.413	1.000	46,620
Gushard, Kyla A	Financial Aid Specialist	00007506	252305	12	2080	19.232	1.000	40,002
TBA	Financial Aid Specialist	00007425	252305	12	2080	18.877	1.000	39,265
TBA	Scholarship Specialist	00012685	252305	12	2080	22.188	1.000	46,151
Vazquez-Catalan, Josselyn	Financial Aid Specialist	00007638	252305	12	2080	19.350	1.000	40,248
Williams, Krista K	NCTA Financial Aid Coordinator	00004998	252305	12	2080	22.349	1.000	46,485
Augustyn, Debra	Senior Assistant Director	00004542	253300	12			1.000	64,875
Bentle, Elizabeth J	Assistant Director	00004540	253300	12			1.000	51,625
Frodyma, Susan	Associate Director	00004537	253300	12			1.000	77,250
Petr, Matthew R	Senior Assistant Director	00009401	253300	12			1.000	59,281
Plank, Anna L	Senior Assistant Director	00007498	253300	12			1.000	58,311
Sire, Kylie M	Assistant Director	00007423	253300	12			1.000	55,004
Tederman, Jolene A	Associate Director	00007392	253300	12			1.000	76,220
Dinkelman, Kay S	Senior Associate Director	00004539	254300	12			1.000	103,501
Brown, Justin C	Director of Scholarships & Financial Aid	00004538	254308	12			1.000	141,647
TBA	Financial Aid Data Systems Manager	00005096	303300	12			1.000	50,950
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>16.000</b>	<b>997,435</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Blomberg, Kierstin R	Office Associate	00004548	242409	12	2080	15.250	1.000	31,720
Leuschen, Grace I	Office Associate	00004549	242409	12	2080	16.422	1.000	34,158
Palmer, Douglas W	Office Associate	00004544	242409	12	2080	16.827	1.000	35,000
Stillwell Edler, Anna A	Office Associate	00006758	242409	12	2080	16.022	1.000	33,325
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.000</b>	<b>134,203</b>
<b>SUBTOTAL NONFACULTY</b>							<b>20.000</b>	<b>1,131,638</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>20.000</b>	<b>1,131,638</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								64,940
519200 FICA CONTRIBUTION								66,881
519300 HEALTH INSURANCE CONTRIBUTION								255,513
519400 LIFE INSURANCE CONTRIBUTION								1,081
<b>SUBTOTAL BENEFITS</b>								<b>388,415</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,520,053</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES		874						28,329
540000 TRAVEL EXPENSE								6,671

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Scholarship & Financial Aid (11)

**COST OBJECT:** Scholarship/Financial Aid (21-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL NET OPERATING EXPENSES</b>							35,000
	<b>COST OBJECT TOTAL</b>							1,555,053

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Nebraska College Preparatory Academy (12)

**COST OBJECT:** NCPA (21-2012-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gingery, Nanette Marie	Associate Director for Wellness	00010266	253300	12			0.055	3,961
	(27-2012-0004001)Sherwood Fdn Admin Scholars		513000				0.95	68,074
	<b>TOTAL Gingery, Nanette Marie</b>						1.00	<b>72,035</b>
Mendoza, Jena J	Senior Associate Director	00007680	253300	12			0.092	7,107
	(27-2012-0004001)Sherwood Fdn Admin Scholars		513000				0.91	70,143
	<b>TOTAL Mendoza, Jena J</b>						1.00	<b>77,250</b>
TBA	Senior Associate Director	00007680	253300	12			0.090	6,304
Vaught, Vanessa M	Senior Assistant Director	00002805	253300	12			1.000	57,368
Covarrubias, Abel	Dir of Ed Outreach & Student Services	00010747	254300	12			1.000	92,700
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.237</b>	<b>167,440</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gorans, Wesley M	NCPA Coordinator	00012930	242400	12	2080	20.072	1.000	41,749
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Asst	Graduate Research Asst	00006261	095134	00			0.000	32,735
	<b>SUBTOTAL NONFACULTY</b>						<b>3.237</b>	<b>241,924</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.237</b>	<b>241,924</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,491
519200 FICA CONTRIBUTION								14,774
519300 HEALTH INSURANCE CONTRIBUTION								47,661
519400 LIFE INSURANCE CONTRIBUTION								209
	<b>SUBTOTAL BENEFITS</b>							<b>76,135</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>318,059</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								125,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>125,000</b>
	<b>COST OBJECT TOTAL</b>							<b>443,059</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Nebraska College Preparatory Academy (12)

**COST OBJECT:** NCPA-Grand Island (21-2012-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Moreno Santana, Kali S	NCPA Grand Island Program Associate	00012316	252303				1.000	44,558	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>44,558</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>44,558</b>
<b>BENEFITS</b>									
519200 FICA CONTRIBUTION								2,780	
519300 HEALTH INSURANCE CONTRIBUTION								3,773	
519400 LIFE INSURANCE CONTRIBUTION								44	
	<b>SUBTOTAL BENEFITS</b>							<b>6,597</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>51,155</b>	
	<b>COST OBJECT TOTAL</b>							<b>51,155</b>	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)  
**DEPARTMENT:** Dean of Academic Student Enrollment Mgt (01)  
**COST OBJECT:** ASEM Dean's Revolving (22-2001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00011241	195500	00			0.000	9,440
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>9,440</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>9,440</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,440</b>
	<b>COST OBJECT TOTAL</b>							<b>9,440</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Dean of Academic Student Enrollment Mgt (01)

**COST OBJECT:** ASEM Marketing - Rvlg (22-2001-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Beddes, Isaac A	Senior Web Applications Developer	00010986	303329	12			1.000	83,683
Bryant, Matthew A	Senior Front-End Developer	00014454	303329	12			1.000	87,333
Petersen, Jesse C	Graphic Design Specialist	00004483	322302	12			1.000	40,800
Campbell, McKenzie S	Marketing Content Specialist	00010574	342300	12			1.000	37,740
Haymond, Abbey C	Assistant Director of Marketing	00012031	342300	12			1.000	40,000
Thiemann, Preston K	Web Content Coordinator	00013961	342300	12			1.000	44,853
Sisco, Samuel J	Senior Design Specialist	00002729	343302	12			1.000	50,470
Virgillito, Mia S	Sr. Assistant Director of Marketing	00009600	343302	12			1.000	53,288
Hammond, Jenny L	Assoc Director for Marketing Operations	00008584	343309	12			1.000	71,312
Metcalfe, Tristen B	Communications Manager	00009385	343309	12			1.000	63,648
Hills, Jacqueline F	Dir of Enr Mrktg & Strategic Enr Init	00012187	344300	12			1.000	141,934
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>11.000</b>	<b>715,061</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>11.000</b>	<b>715,061</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.000</b>	<b>715,061</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								43,220
519200 FICA CONTRIBUTION								64,417
519300 HEALTH INSURANCE CONTRIBUTION								141,410
519400 LIFE INSURANCE CONTRIBUTION								891
519700 UNEMPLOYMENT COMPENSATION								104
519800 WORKERS COMPENSATION								4,031
	<b>SUBTOTAL BENEFITS</b>							<b>254,073</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>969,134</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								248,900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>248,900</b>
	<b>COST OBJECT TOTAL</b>							<b>1,218,034</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** New Student Enrollment (06)

**COST OBJECT:** New Student Enrollment - Rvlg (22-2006-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carlson, Skylar R	New Student Enrollment Orientation Coord	00014314	252300		12		1.000	42,000
Monzon, Megan E	Assistant Director	00007403	252300		12		1.000	51,500
Klesner, Emily M	NSE Assistant Director	00010112	253300		12		1.000	53,560
Lostroh, Teresa M	Sr. Assoc Dir of New Student Enrollment	00002709	253300		12		1.000	86,529
Brost, Jennifer T	Director of New Student Enrollment	00004493	254300		12		1.000	111,240
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>344,829</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Assistant	Graduate Teaching Assistant	00004494	095133		00		0.000	35,000
Graduate Research Asst	Graduate Research Asst	00002232	095134		00		0.000	45,000
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>0.000</b>	<b>80,000</b>
<b>516000 STUDENT WAGES</b>								
Work/Study Student Worker	Work/Study Student Worker	00004496	095500		00		0.000	115,061
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00008280	095560		00		0.000	6,055
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>545,945</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>545,945</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								44,410
519200 FICA CONTRIBUTION								47,069
519300 HEALTH INSURANCE CONTRIBUTION								180,105
519400 LIFE INSURANCE CONTRIBUTION								728
519700 UNEMPLOYMENT COMPENSATION								79
519800 WORKERS COMPENSATION								3,059
	<b>SUBTOTAL BENEFITS</b>							<b>275,450</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>821,395</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								216,900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>216,900</b>
	<b>COST OBJECT TOTAL</b>							<b>1,038,295</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** New Student Enrollment (06)

**COST OBJECT:** NSE-International Rvlg (22-2006-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Work/Study Student Worker	Work/Study Student Worker	00005716	095500	00			0.000	35,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>35,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>35,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								81
519800 WORKERS COMPENSATION								256
	<b>SUBTOTAL BENEFITS</b>							<b>337</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,337</b>
	<b>COST OBJECT TOTAL</b>							<b>35,337</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admissions Rvlg-General Operations (22-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Riese, Gina L	Sr. Asst Dir for Admissions Operations	00010068	253300	12			1.000	56,650
Eilers, Deborah S	Assistant Director of Operations	00004482	303300	12			1.000	53,130
Redwine II, Jarvis J	Admissions Systems Analyst	00008869	303300	12			1.000	63,345
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>173,125</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Taylor, Dakota L	Admissions Project Associate	00009523	242400	12	2080	18.025	1.000	37,492
Barchett, Patrick O	Evaluator	00004451	242409	12	2080	17.510	1.000	36,421
Hays, Andrea K	Evaluator	00004465	242409	12	2080	17.510	1.000	36,421
Klemm, Maggie M	Evaluator	00004455	242409	12	2080	17.510	1.000	36,421
McCain, Kiley A	Evaluator	00004458	242409	12	2080	17.000	1.000	35,360
TBA	Evaluator	00004451	242409	12	2080	15.600	1.000	32,448
Fulst, Chantelli M	International Interface Program Asst	00006920	302500	12	2080	21.455	1.000	44,626
Grealish, Heidi A	International Interface Program Asst	00006842	302500	12	2080	19.055	1.000	39,634
Hays, Ashley L	Interface Program Assistant	00010813	302500	12	2080	18.540	1.000	38,563
Nollett, Christopher A	International Interface Program Asst	00003361	302500	12	2080	20.806	1.000	43,276
Wiebke, Debora L	Interface Program Assistant	00010226	302500	12	2080	18.962	1.000	39,441
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>11.000</b>	<b>420,103</b>
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00009996	195500	00			0.000	3,700
<b>SUBTOTAL NONFACULTY</b>							<b>14.000</b>	<b>596,928</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>14.000</b>	<b>596,928</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								30,564
519200 FICA CONTRIBUTION								50,356
519300 HEALTH INSURANCE CONTRIBUTION								174,269
519400 LIFE INSURANCE CONTRIBUTION								723
519700 UNEMPLOYMENT COMPENSATION								80
519800 WORKERS COMPENSATION								3,196
<b>SUBTOTAL BENEFITS</b>								<b>259,188</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>856,116</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								737,900
<b>TOTAL NET OPERATING EXPENSES</b>								<b>737,900</b>
<b>COST OBJECT TOTAL</b>								<b>1,594,016</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** External Recruitment - Rvlg (22-2007-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bixenmann, Dana L	Regional Recruit Spec-Dallas/Ft.Worth	00008512	252300	12			1.000	48,410
Dowell, Kristen M	Assistant Director - Chicago/Milwaukee	00008498	252300	12			1.000	63,342
Morales, Veronica L	Assistant Director - Dallas/Ft. Worth	00006811	252300	12			1.000	58,157
Stefanski, Skyler M	Recruitment Specialist	00005840	252300	12			1.000	41,715
Vu, Hoai T	Outreach Coordinator	00005850	252300	12			1.000	46,350
Wurth, Madelyn R	Regional Recruitment Specialist	00008510	252300	12			1.000	68,224
Allen, Michael P	Recruitment Specialist	00011980	252303	12			1.000	41,715
Dang, Tien A	Recruitment Specialist	00015235	252303	12			1.000	41,715
Hattery, William VL	Regional Recruitment Spec-Twin Cities	00003708	252303	12			1.000	46,920
Heilman, Rebecca M	Regional Recruitment Spec (Houston)	00013734	252303	12			1.000	55,470
Kreikemeier, Tori L	Recruitment Specialist	00009807	252303	12			1.000	42,549
Madsen, Emily E	Regional Recruitment Spec - Chicago	00004200	252303	12			1.000	52,788
Millan, Jhovany	Recruitment Specialist	00012738	252303	12			1.000	41,715
Welch, Ashleigh M	Recruitment Specialist	00010276	252303	12			1.000	41,715
Ebbers, Chris L	Assistant Director	00010975	253300	12			1.000	51,500
Goetsch, Sarah N	Assistant Director	00006761	253300	12			1.000	49,440
Williams, Gabrielle J	Assistant Director - Kansas City	00013376	253300	12			1.000	57,374
Sharpe, Blayne L	Director of International Recruitment	00015824	254300	12			1.000	104,315
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>18.000</b>	<b>953,414</b>
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00010043	195500	00			0.000	6,200
Work/Study Student	Work/Study Student	00010054	195500	00			0.000	200
Work/Study Student Worker	Work/Study Student Worker	00010471	195500	00			0.000	2,900
Work/Study Student Worker	Work/Study Student Worker	00010473	195500	00			0.000	1,200
<b>TOTAL 516000 STUDENT WAGES</b>							<b>0.000</b>	<b>10,500</b>
<b>SUBTOTAL NONFACULTY</b>							<b>18.000</b>	<b>963,914</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>18.000</b>	<b>963,914</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								40,448
519200 FICA CONTRIBUTION								86,589
519300 HEALTH INSURANCE CONTRIBUTION								163,435
519400 LIFE INSURANCE CONTRIBUTION								1,302
519700 UNEMPLOYMENT COMPENSATION								1,731
519800 WORKERS COMPENSATION								5,979
<b>SUBTOTAL BENEFITS</b>								<b>299,484</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,263,398</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** External Recruitment - Rvlg (22-2007-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>1,263,398</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** On-Campus Exp - Rvlg (22-2007-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Work/Study Student Worker	Work/Study Student Worker	00006572	095500	00			0.000	7,500
Work/Study Student Worker	Work/Study Student Worker	00009560	095500	00			0.000	6,000
Work/Study Student Worker	Work/Study Student Worker	00009561	095500	00			0.000	65,000
Work/Study Student	Work/Study Student	00010058	195500	00			0.000	25,000
Work/Study Student	Work/Study Student	00010060	195500	00			0.000	16,000
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.000</b>	<b>119,500</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>119,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>119,500</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								1,016
519800 WORKERS COMPENSATION								617
	<b>SUBTOTAL BENEFITS</b>							<b>1,633</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>121,133</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								141,700
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>141,700</b>
	<b>COST OBJECT TOTAL</b>							<b>262,833</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Outreach Programs - Rvlg (22-2007-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gordon, Nicholas M C	Director of Recruitment	00010327	253300				0.100	6,450
	(21-0501-0001)Dean Arts & Sciences		513000				0.90	59,198
	<b>TOTAL Gordon, Nicholas M C</b>						1.00	<b>65,648</b>
Ritchie, Kendra K	Director of Recruitment	00009878	253300				0.100	7,098
	(21-0602-5801)CoB Differential Tuition		513000				0.90	64,395
	<b>TOTAL Ritchie, Kendra K</b>						1.00	<b>71,493</b>
Beavers, Jeffrey D	Director of Recruitment and Outreach	00012430	254300				0.100	7,159
	(21-1102-5802)CoE_Diff T_Deans Prof Fee Tuit		513000				0.90	68,304
	<b>TOTAL Beavers, Jeffrey D</b>						1.00	<b>75,463</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.300</b>	<b>20,707</b>
<b>516000 STUDENT WAGES</b>								
Work/Study Student Worker	Work/Study Student Worker	00011426	095500	00			0.000	2,500
Work/Study Student	Work/Study Student	00010061	195500	00			0.000	1,500
Work/Study Student	Work/Study Student	00010062	195500	00			0.000	4,500
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.000</b>	<b>8,500</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>29,207</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>29,207</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,680
519200 FICA CONTRIBUTION								2,502
519300 HEALTH INSURANCE CONTRIBUTION								10,037
519400 LIFE INSURANCE CONTRIBUTION								39
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								160
	<b>SUBTOTAL BENEFITS</b>							<b>15,422</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,629</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,150
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,150</b>
	<b>COST OBJECT TOTAL</b>							<b>46,779</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** ADM-International - Rvlg (22-2007-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jimenez, Alejandra N	International Recruitment Specialist	00004199	252300		12		1.000	44,558
Hunter, Nathanael G	Asst Dir of International Admissions	00006760	253300		12		1.000	55,697
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>100,255</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>100,255</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>100,255</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,492
519200 FICA CONTRIBUTION								7,807
519300 HEALTH INSURANCE CONTRIBUTION								21,902
519400 LIFE INSURANCE CONTRIBUTION								115
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								547
	<b>SUBTOTAL BENEFITS</b>							<b>33,876</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>134,131</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								37,700
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>37,700</b>
	<b>COST OBJECT TOTAL</b>							<b>171,831</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Events - Rvlg (22-2007-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								49,600
<b>TOTAL NET OPERATING EXPENSES</b>								<b>49,600</b>
<b>COST OBJECT TOTAL</b>								<b>49,600</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Campus Visits - Rvlg (22-2007-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								131,900
<b>TOTAL NET OPERATING EXPENSES</b>								<b>131,900</b>
<b>COST OBJECT TOTAL</b>								<b>131,900</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Registration & Records (08)

**COST OBJECT:** Registrar's Office-Athletic Cert Rev (22-2008-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dority, Elisabeth J	Athletic Scholarship Coordinator	00002721	252300	12	2080	21.651	1.000	45,034
Kapke, Jayne Kay	Athletic Certification Coordinator	00007462	252300	12			1.000	46,583
Putensen, David A	Assistant Registrar	00007315	253300	12			1.000	70,118
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>161,735</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>161,735</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>161,735</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,770
519200 FICA CONTRIBUTION								14,243
519300 HEALTH INSURANCE CONTRIBUTION								47,524
519400 LIFE INSURANCE CONTRIBUTION								219
519700 UNEMPLOYMENT COMPENSATION								23
519800 WORKERS COMPENSATION								881
	<b>SUBTOTAL BENEFITS</b>							<b>78,660</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>240,395</b>
	<b>COST OBJECT TOTAL</b>							<b>240,395</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Registration & Records (08)

**COST OBJECT:** Registrar's Office-Tech Fee (22-2008-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Paseka, Erin D	Registrar Information Systems Developer	00006550	302300	12			1.000	72,141
Ristow, Christina H	Registrar Information Systems Developer	00004478	302300	12			1.000	68,965
Breitkreutz, Paul D	Senior Assistant Registrar	00010396	303302	12			1.000	74,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>215,106</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>215,106</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>215,106</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,874
519200 FICA CONTRIBUTION								18,699
519300 HEALTH INSURANCE CONTRIBUTION								76,489
519400 LIFE INSURANCE CONTRIBUTION								277
519700 UNEMPLOYMENT COMPENSATION								32
519800 WORKERS COMPENSATION								1,238
	<b>SUBTOTAL BENEFITS</b>							<b>116,609</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>331,715</b>
	<b>COST OBJECT TOTAL</b>							<b>331,715</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)  
**DEPARTMENT:** Registration & Records (08)  
**COST OBJECT:** Registrar's Office-Online Course Fee (22-2008-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jensen, Susan K	Project Coordinator	00004473	242300	12			1.000	55,456
Kimbrough, Taylor A	Degree Management Systems Coord	00004474	242300	12			1.000	48,976
Krienert, Scott E	Registrar Systems Coordinator	00004445	242300	12			1.000	51,402
Arens, Bryce J	Degree Audit Systems Specialist	00010470	252300	12			1.000	53,045
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>208,879</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>208,879</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>208,879</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,365
519200 FICA CONTRIBUTION								18,037
519300 HEALTH INSURANCE CONTRIBUTION								73,244
519400 LIFE INSURANCE CONTRIBUTION								284
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								1,148
	<b>SUBTOTAL BENEFITS</b>							<b>113,111</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>321,990</b>
	<b>COST OBJECT TOTAL</b>							<b>321,990</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Enrollment Center (09)

**COST OBJECT:** Husker Hub-Rev (22-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,000</b>
<b>COST OBJECT TOTAL</b>								<b>25,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Enrollment Center (09)

**COST OBJECT:** Husker Hub - Online Course Fee (22-2009-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schunk, Santanna H M	Assistant Director of Husker Hub	00009280	253300	12			1.000	51,450
<b>514000 CLER/TECH/SERV WAGES</b>								
Hageman, Anna K	Student Support Specialist	00014181	242409	12	2080	15.732	1.000	32,722
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>84,172</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>84,172</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								7,842
519300 HEALTH INSURANCE CONTRIBUTION								217
519400 LIFE INSURANCE CONTRIBUTION								82
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								185
	<b>SUBTOTAL BENEFITS</b>							<b>8,331</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>92,503</b>
	<b>COST OBJECT TOTAL</b>							<b>92,503</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)  
**DEPARTMENT:** Admissions (07)  
**COST OBJECT:** Peter Kiewit Fdn NCPA Support Fund (26-2007-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Clark, Grace N	Academic Counselor	00014023	252300				1.000	51,454	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>51,454</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>51,454</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								3,050	
519200 FICA CONTRIBUTION								3,912	
519300 HEALTH INSURANCE CONTRIBUTION								9,894	
519400 LIFE INSURANCE CONTRIBUTION								48	
519700 UNEMPLOYMENT COMPENSATION								5	
519800 WORKERS COMPENSATION								460	
	<b>SUBTOTAL BENEFITS</b>							<b>17,369</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>68,823</b>	
	<b>COST OBJECT TOTAL</b>							<b>68,823</b>	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)  
**DEPARTMENT:** Admissions (07)  
**COST OBJECT:** NE HHS PREP Program FY 24 (26-2007-0017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
TBA	Teen Outreach Program Coordinator	00016977	262300				1.000	39,500	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>39,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>39,500</b>
<b>BENEFITS</b>									
519200 FICA CONTRIBUTION								2,806	
519300 HEALTH INSURANCE CONTRIBUTION								1,245	
519400 LIFE INSURANCE CONTRIBUTION								29	
519700 UNEMPLOYMENT COMPENSATION								5	
519800 WORKERS COMPENSATION								385	
	<b>SUBTOTAL BENEFITS</b>							<b>4,470</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>43,970</b>	
	<b>COST OBJECT TOTAL</b>							<b>43,970</b>	



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)  
**DEPARTMENT:** Nebraska College Preparatory Academy (12)  
**COST OBJECT:** Sherwood Fdn Admin Scholarship Pgm (27-2012-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Diaz-Aldama, Claudia L	Academic Counselor	00009199	252300	12			1.000	43,260
Tavizon Alvidrez, Jailene	NCPA Program Associate	00009203	252303	12			1.000	43,000
TBA	NCPA Program Associate	00011803	252303	12			1.000	43,260
Gingery, Nanette Marie	Associate Director for Wellness	00010266	253300	12			0.945	68,074
	(21-2012-0001)NCPA		513000				0.06	3,961
	<b>TOTAL Gingery, Nanette Marie</b>						1.00	<b>72,035</b>
Mendoza, Jena J	Senior Associate Director	00007680	253300	12			0.908	70,143
	(21-2012-0001)NCPA		513000				0.09	7,107
	<b>TOTAL Mendoza, Jena J</b>						1.00	<b>77,250</b>
Orozco - Garcia, David	Senior Assistant Director, Omaha South	00009208	253300	12			1.000	61,050
TBA	Senior Associate Director	00007680	253300	12			0.910	63,736
TBA	Senior Assistant Director	00010968	253300	12			1.000	50,346
TBA	Senior Assistant Director, Omaha North	00014393	253300	12			1.000	48,000
Kirchner, Steven A	NCPA High School Teacher	00003690	263300	12			1.000	53,000
Nicholas, Tyler D	NCPA High School Teacher	00008144	263300	12			1.000	57,706
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>10.763</b>	<b>601,575</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>10.763</b>	<b>601,575</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.763</b>	<b>601,575</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							46,420
	519200 FICA CONTRIBUTION							70,236
	519300 HEALTH INSURANCE CONTRIBUTION							164,011
	519400 LIFE INSURANCE CONTRIBUTION							893
	519700 UNEMPLOYMENT COMPENSATION							109
	519800 WORKERS COMPENSATION							5,287
	<b>SUBTOTAL BENEFITS</b>							<b>286,956</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>888,531</b>
	<b>COST OBJECT TOTAL</b>							<b>888,531</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Aerospace Studies (09)

**COST OBJECT:** Air Science (21-2209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hegert, Dawn R	Air Force ROTC Office Associate	00008242	242409	12	2080	17.953	1.000	37,342
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>37,342</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>37,342</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,519
519200 FICA CONTRIBUTION								2,150
519300 HEALTH INSURANCE CONTRIBUTION								17,632
519400 LIFE INSURANCE CONTRIBUTION								37
<b>SUBTOTAL BENEFITS</b>							<b>22,338</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>59,680</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,373
<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,373</b>	
<b>COST OBJECT TOTAL</b>							<b>68,053</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Military Science (10)  
**COST OBJECT:** Military Science (21-2210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Peterson, Julia M	Army ROTC Office Associate	00008244	242409	12	1560	21.063	0.750	32,858
<b>SUBTOTAL NONFACULTY</b>							<b>0.750</b>	<b>32,858</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.750</b>	<b>32,858</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,217
519200 FICA CONTRIBUTION								1,825
519300 HEALTH INSURANCE CONTRIBUTION								5,876
519400 LIFE INSURANCE CONTRIBUTION								33
<b>SUBTOTAL BENEFITS</b>							<b>9,951</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>42,809</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,393
540000 TRAVEL EXPENSE								365
<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,758</b>	
<b>COST OBJECT TOTAL</b>							<b>54,567</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Naval Science (11)  
**COST OBJECT:** Naval Science (21-2211-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Pappas, Kimberly L	Navy ROTC Office Associate	00008247	242409	01	1560	20.074	0.750	31,315
<b>SUBTOTAL NONFACULTY</b>							<b>0.750</b>	<b>31,315</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.750</b>	<b>31,315</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,113
519200 FICA CONTRIBUTION								1,862
519300 HEALTH INSURANCE CONTRIBUTION								7,495
519400 LIFE INSURANCE CONTRIBUTION								30
<b>SUBTOTAL BENEFITS</b>							<b>11,500</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>42,815</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,767
540000 TRAVEL EXPENSE								305
<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,072</b>	
<b>COST OBJECT TOTAL</b>							<b>49,887</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Special Events (12)

**COST OBJECT:** Special Events Commencement (21-2212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Pool	Student Pool	00005740	090016	00			0.000	3,321
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>3,321</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>3,321</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								151
519200 FICA CONTRIBUTION								205
519300 HEALTH INSURANCE CONTRIBUTION								445
519400 LIFE INSURANCE CONTRIBUTION								2
<b>SUBTOTAL BENEFITS</b>								<b>803</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>4,124</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								197,299
540000 TRAVEL EXPENSE								194
<b>TOTAL NET OPERATING EXPENSES</b>								<b>197,493</b>
<b>COST OBJECT TOTAL</b>								<b>201,617</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Special Events (12)

**COST OBJECT:** Special Events Convocations (21-2212-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,006
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,006</b>
	<b>COST OBJECT TOTAL</b>							<b>4,006</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Misc General Expense (14)

**COST OBJECT:** Misc Genera Expens Bad Debt Expens Tuit (21-2214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
523600 OTHER OPERATING EXPENSES								500,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>500,000</b>
<b>COST OBJECT TOTAL</b>								<b>500,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Workstudy (15)

**COST OBJECT:** Workstudy Matching Control (21-2215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
WORKSTUDY MATCHING POOL	Workstudy Matching Pool	00008248	090016	00			0.000	152,372
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>152,372</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>152,372</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>152,372</b>
<b>COST OBJECT TOTAL</b>								<b>152,372</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Budget Adjustments (99)

**COST OBJECT:** Budget Adjustmen Revolving Budget Adjus (22-2299-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								64,630,819
<b>TOTAL NET OPERATING EXPENSES</b>								<b>64,630,819</b>
<b>COST OBJECT TOTAL</b>								<b>64,630,819</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Need Based Scholarship (13)  
**COST OBJECT:** Univ Tuition Assist Grants (21-2313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
562800	UTAG/NEED BASED AID UG							297,874
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>297,874</b>
	<b>COST OBJECT TOTAL</b>							<b>297,874</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Need Based Scholarship (13)  
**COST OBJECT:** Need Based Aid-UNOG (21-2313-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
562800	UTAG/NEED BASED AID UG							3,465,567
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,465,567</b>
	<b>COST OBJECT TOTAL</b>							<b>3,465,567</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Need Based Scholarship (13)  
**COST OBJECT:** Need Based Aid-Tuit Assist Pgm (21-2313-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
562800	UTAG/NEED BASED AID UG							5,200,559
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,200,559</b>
	<b>COST OBJECT TOTAL</b>							<b>5,200,559</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Affairs (05)  
**COST OBJECT:** Global Experiences State Aided (21-2405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hollist, Cody S	Director of Global Experiences Office	00015626	098160	12			0.750	72,551
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	24,882
	<b>TOTAL Hollist, Cody S</b>						1.00	<b>97,433</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008646	090013	00			0.000	5,525
Smith, Clare M	Operations Coordinator	00008729	242300	12	2080	21.635	1.000	45,000
Baskerville, Rebecca Luhrs	Assoc Dir,Experiential & Global Learning	00015587	263300	12			0.257	22,191
	(21-0101-0005)EVC Commitments		513000				0.49	42,401
	(21-0111-5101)POE - Honors Pgm		513000				0.25	21,896
	<b>TOTAL Baskerville, Rebecca Luhrs</b>						1.00	<b>86,488</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.257</b>	<b>72,716</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.007</b>	<b>145,267</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.007</b>	<b>145,267</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							6,375
	519200 FICA CONTRIBUTION							8,837
	519300 HEALTH INSURANCE CONTRIBUTION							7,189
	519400 LIFE INSURANCE CONTRIBUTION							142
	<b>SUBTOTAL BENEFITS</b>							<b>22,543</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>167,810</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							19,620
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,620</b>
	<b>COST OBJECT TOTAL</b>							<b>187,430</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** Intl Student & Scholar Office (07)  
**COST OBJECT:** ISSO-Intrntl Stdtd Scholar Office (21-2407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008646	090013	00			0.000	14,210
Lefferts, Carolyn J	Int'l Student and Scholar Specialist	00016566	252300	12			1.000	50,210
TBA	Assistant Director	00004520	252300	12			1.000	56,000
TBA	Data Management Specialist	00004522	252300	12	2080	23.077	1.000	48,000
Willingham, Connor M	International Student and Scholar Spec	00002557	252300	12			1.000	50,210
Bryan, Angela K	Assoc Director, Int'l Student Support	00016156	253300	12			1.000	60,000
Cagley, Karen A	Director, Intl Student/Scholar Office	00004525	253300	12			1.000	80,000
Meyer, Natalia M	Associate Director	00013555	253300	12			1.000	60,500
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.000</b>	<b>419,130</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Yuma, Jennifer M	Administrative Coordinator	00004345	242402	12	1040	19.808	0.500	20,600
	(22-2405-0001)Global Experiences Revolving		514000				0.50	20,600
	<b>TOTAL Yuma, Jennifer M</b>						<b>1.00</b>	<b>41,200</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.500</b>	<b>439,730</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.500</b>	<b>439,730</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							26,665
	519200 FICA CONTRIBUTION							25,955
	519300 HEALTH INSURANCE CONTRIBUTION							92,579
	519400 LIFE INSURANCE CONTRIBUTION							434
	<b>SUBTOTAL BENEFITS</b>							<b>145,633</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>585,363</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							34,496
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>34,496</b>
	<b>COST OBJECT TOTAL</b>							<b>619,859</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** International Programs (24)

**DEPARTMENT:** International Affairs (05)

**COST OBJECT:** Global Experiences Revolving (22-2405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Albiero, Sabrina	Global Experiences Coordinator	00009880	252311	12			1.000	47,500
Jun, Sook Young	Global Experiences Coordinator	00016907	252311	12			1.000	48,925
Manga, Patricia T	Global Experiences Coordinator	00004302	252311	12			1.000	48,300
Ninneman, Renae E	Global Experiences Coordinator	00004289	252311	12			1.000	49,910
Wallace, Ashley S	Global Experiences Coordinator	00004326	252311	12			1.000	48,925
Kunzman, Katelyn M	Assistant Director	00010165	253300	12			1.000	56,758
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.000</b>	<b>300,318</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Crocker, Marjeanne J	Administrative Coordinator	00007616	242402	12	1040	20.192	0.500	21,000
	(22-2407-0001)Interntl Student Enrollment Fe		514000				0.50	21,000
<b>TOTAL Crocker, Marjeanne J</b>							<b>1.00</b>	<b>42,000</b>
Yuma, Jennifer M	Administrative Coordinator	00004345	242402	12	1040	19.808	0.500	20,600
	(21-2407-0001)ISSO-Intrntl Stdt Scholar Offi		514000				0.50	20,600
<b>TOTAL Yuma, Jennifer M</b>							<b>1.00</b>	<b>41,200</b>
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.000</b>	<b>41,600</b>
<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>341,918</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>341,918</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,209
519200 FICA CONTRIBUTION								24,571
519300 HEALTH INSURANCE CONTRIBUTION								78,984
519400 LIFE INSURANCE CONTRIBUTION								438
519700 UNEMPLOYMENT COMPENSATION								46
519800 WORKERS COMPENSATION								1,875
<b>SUBTOTAL BENEFITS</b>								<b>116,123</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>458,041</b>
<b>COST OBJECT TOTAL</b>								<b>458,041</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** International Programs (24)

**DEPARTMENT:** Intl Student & Scholar Office (07)

**COST OBJECT:** Interntl Student Enrollment Fee (22-2407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jemkur, Venn V	International Student Success Navigator	00016450	252300	12			1.000	45,000
<b>514000 CLER/TECH/SERV WAGES</b>								
Crocker, Marjeanne J	Administrative Coordinator	00007616	242402	12	1040	20.192	0.500	21,000
	(22-2405-0001)Global Experiences Revolving		514000				0.50	21,000
	<b>TOTAL Crocker, Marjeanne J</b>						1.00	<b>42,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>66,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>66,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,468
519200 FICA CONTRIBUTION								2,578
519300 HEALTH INSURANCE CONTRIBUTION								17,856
519400 LIFE INSURANCE CONTRIBUTION								41
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								237
	<b>SUBTOTAL BENEFITS</b>							<b>23,181</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>89,181</b>
	<b>COST OBJECT TOTAL</b>							<b>89,181</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Engagement (02)  
**COST OBJECT:** Global Partnerships-Asia Initiatives (23-2402-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Administrative Support Manager	00015418	242402	12	2080	22.284	1.000	46,350
							<b>1.000</b>	<b>46,350</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>46,350</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,503
519200 FICA CONTRIBUTION								3,657
519300 HEALTH INSURANCE CONTRIBUTION								518
519400 LIFE INSURANCE CONTRIBUTION								50
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								297
<b>SUBTOTAL BENEFITS</b>								<b>8,033</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>54,383</b>
<b>COST OBJECT TOTAL</b>								<b>54,383</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Engagement (02)  
**COST OBJECT:** Global Partnerships-Misc Auxiliary (23-2402-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
TBA	Associate Director	00007796	243300				1.000	59,019	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>59,019</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>59,019</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION								4,461
519200	FICA CONTRIBUTION								4,455
519300	HEALTH INSURANCE CONTRIBUTION								6,069
519400	LIFE INSURANCE CONTRIBUTION								40
519700	UNEMPLOYMENT COMPENSATION								9
519800	WORKERS COMPENSATION								356
	<b>SUBTOTAL BENEFITS</b>								<b>15,390</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>74,409</b>
	<b>COST OBJECT TOTAL</b>								<b>74,409</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Affairs (05)  
**COST OBJECT:** Global Experiences Fees (23-2405-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,325,000
540000	TRAVEL EXPENSE							255,000
550000	CAPITAL OUTLAY							25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,605,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,605,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Instruction Budget Adjustments (25)  
**DEPARTMENT:** F&A Budget Adjustment (99)  
**COST OBJECT:** BDGT ADJ PERM BDG (21-2599-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Salary	Other Salary	00002523	999999	00			0.000	424,148
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>424,148</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>424,148</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>424,148</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,501,854
521000 PLANNED OPERATING EXPENSES								981,369
521000 PLANNED OPERATING EXPENSES								3,462,112
521000 PLANNED OPERATING EXPENSES								169,714
521000 PLANNED OPERATING EXPENSES								1,000,000
521000 PLANNED OPERATING EXPENSES								140,000
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>7,255,049</b>
599950 PLANNED NEGATIVE BUDGET-NON-P								-13,563,115
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,466,977
<b>TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV</b>							<b>0.000</b>	<b>-15,030,092</b>
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-7,775,043</b>
<b>COST OBJECT TOTAL</b>								<b>-7,350,895</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Instruction Budget Adjustments (25)

**DEPARTMENT:** F&A Budget Adjustment (99)

**COST OBJECT:** Budget Adj-Strategic Faculty Salary Fund (21-2599-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FY22 FSCI	FY22 FSCI	00015605	090011	00			0.000	19,328
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>19,328</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>19,328</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>19,328</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
521000 PLANNED OPERATING EXPENSES								
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>115,131</b>
<b>TOTAL NET OPERATING EXPENSES</b>								<b>115,131</b>
<b>COST OBJECT TOTAL</b>								<b>134,459</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Instruction Budget Adjustments (25)

**DEPARTMENT:** F&A Budget Adjustment (99)

**COST OBJECT:** Budget Adjust Benefit Variance Allowance (21-2599-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,631,624
519200	FICA CONTRIBUTION							1,500,904
519300	HEALTH INSURANCE CONTRIBUTION							3,449,041
519400	LIFE INSURANCE CONTRIBUTION							17,886
	<b>SUBTOTAL BENEFITS</b>							<b>6,599,455</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,599,455</b>
	<b>COST OBJECT TOTAL</b>							<b>6,599,455</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Instruction Budget Adjustments (25)

**DEPARTMENT:** F&A Budget Adjustment (99)

**COST OBJECT:** Bdgt Adj Interntl Student Recruit (21-2599-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								750,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>750,000</b>
<b>COST OBJECT TOTAL</b>								<b>750,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Instruction Budget Adjustments (25)

**DEPARTMENT:** F&A Budget Adjustment (99)

**COST OBJECT:** Budget Adjustm Unalloc F&A (21-2599-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								27,180,966
<b>TOTAL NET OPERATING EXPENSES</b>								<b>27,180,966</b>
<b>COST OBJECT TOTAL</b>								<b>27,180,966</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Television and Radio (27)

**DEPARTMENT:** University Television (01)

**COST OBJECT:** University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Leonard, Mark N	Director	00003774	095082	12			1.000	245,643
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012678	090013	00			0.000	15,752
Norton Lloyd, Stefanie A	Business Systems Specialist	00002767	242300	12	2080	30.550	1.000	63,543
Sinclair, Nicole L	Executive Assistant	00007409	242412	12	2080	27.171	1.000	56,516
Kiichler, Andrea M	Senior Accountant	00003780	243302	12			1.000	74,299
Hansen, Randal P	Chief Financial Officer	00003363	244300	12			1.000	158,725
Brecka, Pamela K	Director of Accounting & Finance	00006772	244312	12			1.000	105,354
Berndt, Margaret K	Community Engagement Manager	00002745	263300	12			1.000	72,354
Williams, Laura A	Front End Web Developer	00002784	302300	12			1.000	54,590
Exon, Stephen J	Sr Front End Web Developer	00010370	303329	12			1.000	72,100
Scargill, Alexis M	Media Archivist	00016889	313303	12			1.000	64,890
Berke, Collin K	Media Research Analyst	00007194	343300	12			1.000	77,638
Martin, Eric M	Social Media Strategist	00003719	343300	12			1.000	70,040
Karstens, Sandra S	Communications Specialist	00002757	343302	12			1.000	62,294
Kersting, Tyler M	Senior Videographer/Editor	00002769	382300	12	2080	29.582	1.000	61,531
Raasch Jr, Scott L	Video Production Specialist	00005893	382300	12	2080	24.260	1.000	50,460
Reiger, Sage M	Videographer/Editor	00002751	382304	12	2080	21.642	1.000	45,015
Bigham, Jia	Sr Audio/Production Maint & Design Engr	00002752	383306	12	2080	31.659	1.000	65,851
Davis, Chad J	Chief Innovation Officer	00005266	384300	12			1.000	133,779
Ernst, Nancy L	Chief Content Officer	00010676	384300	12			1.000	149,608
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>18.000</b>	<b>1,454,339</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Reed, Connie E	Finance Coordinator	00010022	242401	12	2080	21.019	1.000	43,720
Reid, Mary K	Customer Service Assistant	00003641	242405	12	2080	20.037	1.000	41,676
Dolen, Richard J	Shipping Technician	00010129	321703	12	1820	17.202	0.875	31,307
Zuch, Matthew T	Media Services Coordinator	00008109	382500	12	2080	21.510	1.000	44,740
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.875</b>	<b>161,443</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Leonard, Mark N	Director	00003774	095082	12			-0.530	-129,945
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Hansen, Randal P	Chief Financial Officer	00003363	244300	12			-0.490	-77,776
Brecka, Pamela K	Director of Accounting & Finance	00006772	244312	12			-0.490	-51,624
Davis, Chad J	Chief Innovation Officer	00005266	384300	12			-0.750	-100,334
Ernst, Nancy L	Chief Content Officer	00010676	384300	12			-0.750	-112,207
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-2.480</b>	<b>-341,941</b>
<b>SUBTOTAL NONFACULTY</b>							<b>19.865</b>	<b>1,389,539</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Television and Radio (27)

**DEPARTMENT:** University Television (01)

**COST OBJECT:** University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							19.865	1,389,539
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							78,496
519200	FICA CONTRIBUTION							81,194
519300	HEALTH INSURANCE CONTRIBUTION							339,422
519400	LIFE INSURANCE CONTRIBUTION							1,250
<b>SUBTOTAL BENEFITS</b>								<b>500,362</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,889,901</b>
<b>COST OBJECT TOTAL</b>								<b>1,889,901</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Television and Radio (27)

**DEPARTMENT:** University Television (01)

**COST OBJECT:** University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Amory, Dawn R	Administrative Specialist	00003799	242300	12	2080	25.504	1.000	53,048
Hans, Brianna M	Human Resource Manager	00002772	243300	12			1.000	69,107
Schneider, Hermene R	Grant Writer	00011973	243300	12	2080	30.832	1.000	64,130
Rothgeb, Matthew I	Non-Profit Accountant	00008576	243301	12			1.000	62,830
McCain, Jessica M B	Human Resource Specialist	00016828	243322	12			1.000	58,300
Clausen, Joshua D	Senior Business Systems Analyst	00010172	243335	12			1.000	83,433
Clowney, Peter C	Chief Operating Officer	00010050	244300	12			1.000	195,700
Thomsen, Julie A	Chief Administrative Officer	00002782	244300	12			1.000	106,202
Cassner, Amy M	Early Childhood Education Specialist	00014056	263300	12			1.000	65,776
Heusman, Matthew L	K-12 Education Specialist	00002707	263300	12			1.000	65,776
Mitchell-McCollough, Jessica N	Director of Education	00009365	263300	12			1.000	85,402
Liebhart, Heather M	ITS Support Specialist	00010583	302310	12	2080	22.036	1.000	45,835
Reinhardt, Bruce A	Senior ITS Support Specialist	00010231	302311	12	2080	24.548	1.000	51,060
Fenton, Robert J	Software Developer	00009024	303329	12			1.000	63,055
Morris, John C	Software Developer	00016928	303329	12			1.000	66,950
Schwitzer, Jacob S	Software Developer	00014730	303329	12			1.000	64,609
Schaad, Aaron L	Director of Information Technology Svcs	00010367	303335	12			1.000	92,700
Hinrichs, Luther F	Sr. Systems Administrator	00008815	303336	12			1.000	85,764
Jones, Desiree A	Inside Sales Representative	00003673	342300	12	2080	23.340	1.000	48,547
Teevens, Alisa G	Development Specialist	00002718	342500	12	2080	22.779	1.000	47,380
Vosburg, Ian A	Director - Annual Giving	00002755	343300	12			1.000	78,066
Wiebe, Kristin R	Major and Planned Giving Officer	00016658	343300	12			1.000	72,141
Spilker, Megan L	Digital Engmt & Fundraising Specialist	00016615	343302	12			1.000	52,000
TBA	Digital Marketing Specialist	00003787	343302	12			1.000	46,350
Justman, Benjamin I	Major and Planned Giving Officer	00006258	343308	12			1.000	66,300
Carlson, Christopher A	Business Development Representative	00008323	343309	12			1.000	61,532
Rogers, Kimberly J	Senior Communications Specialist	00013017	343309	12			1.000	66,950
Sabata, Abbie L	Business Development Representative	00006778	343309	12			1.000	54,938
Steffen, Bradley J	Business Development Representative	00003721	343309	12			1.000	52,530
Beachler, Scott	Art Director	00002963	343314	12			1.000	72,813
Ducey, Anita Rose	Development and Data Analyst	00011343	343315	12			1.000	65,712
Jewell, Rebecca L	Director - Major and Planned Giving	00006080	343315	12			1.000	82,400
Risher, Cameron	Director of Communications	00009978	343317	12			1.000	95,106
Delaney, Molly A	Chief Strategy Officer	00010694	344303	12			1.000	140,569
Allen, Carson J	Video Production Specialist	00002761	382300	12	2080	21.038	1.000	43,759
Althaus, Werner	Audio Production Supervisor	92300007130	382300	12	2080	32.725	1.000	68,069
Arena, Cassidy A	Senior Reporter	00014096	382300	12			1.000	59,740

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Television and Radio (27)

**DEPARTMENT:** University Television (01)

**COST OBJECT:** University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bate, Patrick E	Emerging Media Producer	00002716	382300	12			1.000	45,279
Beach, Brian D	Multimedia Reporter/Producer	00002719	382300	12			1.000	46,350
Bonderson, Aaron K	Report for America Reporter/Producer	00016078	382300	12			1.000	47,380
Buglewicz, Jack D	Video Production Specialist	00002749	382300	12	2080	21.630	1.000	44,990
Cheney, Justin D	Sr. Videographer/Editor	00004726	382300	12	2080	28.563	1.000	59,410
Devine, Donna M	Video Production Specialist	00002739	382300	12	2080	27.835	1.000	57,896
Harms, Cody	Producer	00012365	382300	12			1.000	47,612
Johnson, Dale	On Air Host/Multimedia Reporter/Producer	00005851	382300	12			1.000	65,245
Knapp, Frederick M	Senior Reporter	00008433	382300	12			1.000	68,148
Koperski, Scott E	Digital News Content Producer	00003644	382300	12			1.000	54,000
LaPoure, Kayla B	Emerging Media Graphics Designer	00006854	382300	12			1.000	49,826
Murphy, Tina L	Production Services Specialist	00010227	382300	12	2080	22.660	1.000	47,133
Nelsen, Daniel M	Finishing Editor	00013761	382300	12	2080	26.923	1.000	56,000
Nguyen, Denny V	Production Assistant Supervisor	00003794	382300	12	2080	21.888	1.000	45,526
Paatela, Lauren A	Game Producer	00003035	382300	12			1.000	48,600
Peal, Jolie C	Multimedia Reporter/Producer	00009217	382300	12			1.000	46,350
Rembert, Elizabeth R	Senior Reporter	00014095	382300	12			1.000	50,933
Searl, Thomas E	Video Production Specialist	00002711	382300	12	2080	21.038	1.000	43,759
Johanson, Tiffany M	Senior Videographer/Editor	00002693	382303	12	2080	23.180	1.000	48,215
Barry, David M	Videographer Editor	00002720	382304	12	2080	23.769	1.000	49,440
Brodersen, Samuel SS	Videographer/Editor	00002753	382304	12	2080	21.321	1.000	44,348
Kelley, Colleen E	Videographer/Editor	00002730	382304	12	2080	22.145	1.000	46,062
Stoehr, Christopher J	Videographer/Editor	00016131	382304	12	2080	21.769	1.000	45,279
Johnson, Christopher R	Audio Engineer	00002759	382504	12	2080	23.690	1.000	49,275
Jones, Arthur A	Audio Engineer	00006523	382504	12	2080	22.198	1.000	46,171
Messman, Ryan P	Audio Engineer	00002787	382504	12	2080	21.836	1.000	45,418
Stutzman, Jerrad A	Audio Engineer	00002737	382504	12	2080	23.690	1.000	49,275
Kreutz, Emily N	Senior Audio Engineer	00009805	382505	12	2080	25.833	1.000	53,732
Sage, Austin P W	Production Engineer	00007587	382505	12	2080	27.236	1.000	56,650
Edgington, Ian R	EFP/Editing Manager	00012387	383300	12			1.000	70,040
Kelly, William E	Senior Producer	00002731	383300	12			1.000	73,713
Mayer, Chad E	Director of Production Services	00003786	383300	12			1.000	94,420
Melang-Thoren, Kevin C	Media Services Manager	00009424	383300	12			1.000	76,673
Omar, Jay M	News Director	00003573	383300	12			1.000	103,972
Rush, Kelly	Senior Promotion Producer	00009670	383300	12			1.000	61,774
Tempelmeyer, Katherine R	Director of Media Services	00010047	383300	12			1.000	97,428
Boyd, Sydney A	Managing Editor	00009227	383302	12			1.000	71,070
Hall, Kay M	Producer III	00009859	383302	12			1.000	66,438
Lewis, Michael E	Producer II	924 00008202	383302	12			1.000	56,000

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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Television and Radio (27)

**DEPARTMENT:** University Television (01)

**COST OBJECT:** University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lohr, Brock D	Producer III	00003793	383302	12			1.000	59,555
Tobias, Michael E	Producer III	00002773	383302	12			1.000	67,384
Weber, Brandee E	Producer III	00002744	383302	12			1.000	59,849
Wheaton, Daniel P	Data Journalist	00014772	383302	12			1.000	58,492
Wolford, Michele M	Producer III	00002777	383302	12			1.000	66,135
Felix, Gavin T	Director of Television Production	00006297	383304	12			1.000	85,696
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>82.000</b>	<b>5,281,520</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Leader-Johnson, Katelyn N	Office Associate (Part-Time)	00002792	242409	12	1560	18.000	0.750	28,080
Masten-Knight, Amanda G	Administrative Specialist	00012090	242415	12	2080	22.284	1.000	46,350
Knezevic, Blaz	Maintenance and Facilities Engineer	00013290	272603	12	2080	30.202	1.000	62,820
Craig, Mark J	Media Services Coordinator	00009503	382500	12	2080	20.749	1.000	43,158
Gartrell, Derek D	Production Graphics Specialist	00012508	382500	12	2080	21.722	1.000	45,182
Solorzano, Kayla F	Production Graphics Specialist	00002740	382500	12	2080	21.642	1.000	45,016
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>5.750</b>	<b>270,606</b>
<b>SUBTOTAL NONFACULTY</b>							<b>87.750</b>	<b>5,552,126</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>87.750</b>	<b>5,552,126</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								304,891
519200 FICA CONTRIBUTION								490,601
519300 HEALTH INSURANCE CONTRIBUTION								1,117,762
519400 LIFE INSURANCE CONTRIBUTION								6,722
519700 UNEMPLOYMENT COMPENSATION								750
519800 WORKERS COMPENSATION								29,373
<b>SUBTOTAL BENEFITS</b>								<b>1,950,099</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>7,502,225</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,463,045
540000 TRAVEL EXPENSE								200,000
550000 CAPITAL OUTLAY								50,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-322,497
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,390,548</b>
<b>COST OBJECT TOTAL</b>								<b>8,892,773</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Television and Radio (27)

**DEPARTMENT:** University Television (01)

**COST OBJECT:** CPB CSG 2022 NETC (26-2701-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Senior Network Engineer	00009425	303315		12		1.000	75,696
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>75,696</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>75,696</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>75,696</b>
	<b>COST OBJECT TOTAL</b>							<b>75,696</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Television and Radio (27)

**DEPARTMENT:** University Television (01)

**COST OBJECT:** CPB CSG 2023 NETC (26-2701-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fields, Michael A	Director of Software Development	00007703	303300	12			1.000	98,736
DeFrain, William J	Senior Software Developer	00013648	303338	12			1.000	75,566
Roe, Tracy L	Business Development Director	00006301	343300	12			1.000	77,412
Craig, Lalitra L	Multimedia Graphics Designer II	00003792	382300	12			1.000	60,572
Koser, Kristi A	Multimedia Graphics Designer II	00002708	382300	12			1.000	58,409
McMullen, Joseph C	Multimedia Graphics Designer II	00007059	382300	12			1.000	57,445
Bates, Nicole A	Producer III	00006044	383302	12			1.000	59,853
Huchtemann, Betty J	Producer II	00002785	383302	12			1.000	58,220
Eirich, Melanie L	Executive Producer-Digital Project Mgmt	00002724	383304	12			1.000	88,926
Stoner, Perry	Executive Producer - Media Services	00002789	383304	12			1.000	69,502
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>10.000</b>	<b>704,641</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>10.000</b>	<b>704,641</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.000</b>	<b>704,641</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								85,853
519200 FICA CONTRIBUTION								84,554
519300 HEALTH INSURANCE CONTRIBUTION								242,706
519400 LIFE INSURANCE CONTRIBUTION								1,149
519700 UNEMPLOYMENT COMPENSATION								137
519800 WORKERS COMPENSATION								6,431
	<b>SUBTOTAL BENEFITS</b>							<b>420,830</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,125,471</b>
	<b>COST OBJECT TOTAL</b>							<b>1,125,471</b>

**GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum (21-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Weller, Susan J	Director	00003602	095081	12			1.000	198,882
Weller, Susan J	Director	00003602	095081	12			0.000	29,830
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>228,712</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008405	090013	12			0.000	44,596
Eakin, Adam RP	Associate Director	00003623	243300	12			1.000	85,445
Brown, Emily M	Education Supervisor	00009376	333300	12			0.988	67,348
	(25-2805-0155001)NASA Because I'm Earth It N		513000				0.01	800
<b>TOTAL Brown, Emily M</b>							<b>1.00</b>	<b>68,148</b>
Paulsen, Matthew J	Curator	00003617	333301	12			0.900	62,132
	(21-2805-0006)Museum-Ashfall Park		513000				0.10	6,904
<b>TOTAL Paulsen, Matthew J</b>							<b>1.00</b>	<b>69,036</b>
Corner, Richard G	Collections Mgr/Museum	00003618	333307	12			1.000	64,115
McMullin, Katelyn B	Anthropology Collection Manager	00011148	333307	12			0.620	34,751
	(27-2805-0002001)Curation Fullerton Canal		513000				0.08	4,459
	(21-2805-4016)Museum-Nagpra F&A		513000				0.30	16,804
<b>TOTAL McMullin, Katelyn B</b>							<b>1.00</b>	<b>56,014</b>
Racz, Gabor	Collection Manager - Parasitology	00006880	333307	12			1.000	60,273
Clements, Caroline L	Public Relations & Membership Coord/Mgr	00009245	343302	12			1.000	55,982
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.508</b>	<b>474,642</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008405	090013	12			0.000	19,889
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Paulsen, Matthew J	Curator	00003617	333301	12			-0.046	-3,163
	(21-2805-0006)Museum-Ashfall Park		513000				0.10	6,904
<b>TOTAL Paulsen, Matthew J</b>							<b>1.00</b>	<b>69,036</b>
<b>SUBTOTAL NONFACULTY</b>							<b>7.462</b>	<b>720,080</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.462</b>	<b>720,080</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								47,386
519200 FICA CONTRIBUTION								40,897
519300 HEALTH INSURANCE CONTRIBUTION								120,520
519400 LIFE INSURANCE CONTRIBUTION								568
<b>SUBTOTAL BENEFITS</b>								<b>209,371</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>929,451</b>
<b>COST OBJECT TOTAL</b>								<b>929,451</b>



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**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** Museum-Trailside (21-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00003630	095500	00			0.000	63
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>63</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>63</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3
519200 FICA CONTRIBUTION								4
519300 HEALTH INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>22</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>85</b>
	<b>COST OBJECT TOTAL</b>							<b>85</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** Museum-Ashfall Park (21-2805-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Paulsen, Matthew J	Curator	00003617	333301	12			0.100	6,904
	(21-2805-0001)Museum		513000				0.90	62,132
	<b>TOTAL Paulsen, Matthew J</b>						1.00	<b>69,036</b>
Matson, Samuel D	Supt Ashfall Fossil Beds	00008470	333306	12			1.000	56,100
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.100</b>	<b>63,004</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Paulsen, Matthew J	Curator	00003617	333301	12			-0.010	-351
	(21-2805-0001)Museum		513000				0.90	62,132
	<b>TOTAL Paulsen, Matthew J</b>						1.00	<b>69,036</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.090</b>	<b>62,653</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.090</b>	<b>62,653</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,263
	519200 FICA CONTRIBUTION							3,860
	519300 HEALTH INSURANCE CONTRIBUTION							8,808
	519400 LIFE INSURANCE CONTRIBUTION							60
	<b>SUBTOTAL BENEFITS</b>							<b>14,991</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>77,644</b>
<b>OPERATING EXPENSE</b>								
	529000 UTILITIES							9,138
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,138</b>
	<b>COST OBJECT TOTAL</b>							<b>86,782</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** Museum-F&A (21-2805-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zink, Robert M	Professor	00014856	095150	12			0.200	34,935
	(21-0506-0001)School Of Biological Sci		511000				0.20	34,935
	<b>TOTAL Zink, Robert M</b>						0.40	<b>69,870</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.200</b>	<b>34,935</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Zink, Robert M	Professor	00014856	095150	12			-0.200	-34,935
	(21-0506-0001)School Of Biological Sci		511000				0.20	34,935
	<b>TOTAL Zink, Robert M</b>						0.40	<b>69,870</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>-0.200</b>	<b>-34,935</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** Museum-Nagpra F&A (21-2805-4016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ronquillo, Taylor T	NAGPRA Project Manager	00008353	333303	12			1.000	55,000
McMullin, Katelyn B	Anthropology Collection Manager	00011148	333307	12			0.300	16,804
	(27-2805-0002001)Curation Fullerton Canal		513000				0.08	4,459
	(21-2805-0001)Museum		513000				0.62	34,751
	<b>TOTAL McMullin, Katelyn B</b>						1.00	<b>56,014</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.300</b>	<b>71,804</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Ronquillo, Taylor T	NAGPRA Project Manager	00008353	333303	12			-1.000	-55,000
McMullin, Katelyn B	Anthropology Collection Manager	00011148	333307	12			-0.300	-16,804
	(27-2805-0002001)Curation Fullerton Canal		513000				0.08	4,459
	(21-2805-0001)Museum		513000				0.62	34,751
	<b>TOTAL McMullin, Katelyn B</b>						1.00	<b>56,014</b>
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-1.300</b>	<b>-71,804</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Art Gallery (11)

**COST OBJECT:** Sheldon Art Museum (21-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PART-TIME FACULTY	Part-Time Faculty	00008600	090011	00			0.000	577
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>577</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Longhenry, Susan C	Director	00003634	095082	12			1.000	225,830
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Events Coordinator	00014057	242300	12	2080	12.594	1.000	26,195
Babcock, Monica J	Senior Manager of Museum Administration	00003637	243300	12			1.000	70,000
Stevenson, Janelle M	Manager of Visitor Experience	00006893	243300	12			1.000	55,000
TBA	Assistant Curator of Engagement	00002796	332300	12			1.000	43,560
TBA	Assistant Curator of Exhibitions	00015012	332300	12			1.000	8,440
Yates, Natalie S	Assc Registrar for Collectns & Exhibitns	00009979	332300	12			1.000	50,000
Meyer, Kaarina B	Events Manager	00002807	333300	12			1.000	48,366
TBA	Associate Director	00004644	333300	12			1.000	86,145
Hanas, Erin S	Curator for Academic & Campus Engagement	00007629	333301	12			1.000	73,342
TBA	Curator of Transnational American Art	00009761	333301	12			1.000	6,781
Wurst, Christian A	Associate Curator of Exhibitions	00013917	333301	12			1.000	52,000
Walsh, Stacey P	Senior Registrar	00007676	333307	12			1.000	57,000
TBA	Graphic Design & Media Content Spec	00011991	342300	12	2080	19.653	1.000	40,879
Gradwohl, Ann	Marketing Manager	00012396	343309	12			1.000	60,000
Pinkerton, Dianne K	Security Manager	00003638	353300	12			1.000	48,464
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>15.000</b>	<b>726,172</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S On Call Worker - Security	O/S On Call Worker - Security	00010593	084998	00			0.000	18,660
Lonowski, Delan E	Collections and Exhibitions Technician	00011139	331700	12	1040	22.115	0.500	23,000
Harvey, David A	Security Guard	00002799	351701	12	1040	16.005	0.500	16,645
Sikora, Douglas B	Security Guard	00006424	351701	12	1040	16.005	0.500	16,645
Wilson, Alyssa S	Security Guard	00009793	351701	12	1040	16.005	0.500	16,645
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>91,595</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER-SECURITY	Student Worker - Security	00002642	095500	00			0.000	8,360
<b>SUBTOTAL NONFACULTY</b>							<b>18.000</b>	<b>1,051,957</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>18.000</b>	<b>1,052,534</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								61,548

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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Art Gallery (11)

**COST OBJECT:** Sheldon Art Museum (21-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								64,023
519300 HEALTH INSURANCE CONTRIBUTION								195,598
519400 LIFE INSURANCE CONTRIBUTION								886
	<b>SUBTOTAL BENEFITS</b>							<b>322,055</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,374,589</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								66,836
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>66,836</b>
	<b>COST OBJECT TOTAL</b>							<b>1,441,425</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** International Quilt Museum (15)  
**COST OBJECT:** International Quilt Museum (21-2815-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ducey, Carolyn K	Curator	00031054	333301				0.799	59,351
	(27-2815-3605001)R&A James QH Operations		513000				0.20	14,899
	<b>TOTAL Ducey, Carolyn K</b>						<b>1.00</b>	<b>74,250</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.799</b>	<b>59,351</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.799</b>	<b>59,351</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,005
519200 FICA CONTRIBUTION								3,668
519300 HEALTH INSURANCE CONTRIBUTION								6,262
519400 LIFE INSURANCE CONTRIBUTION								59
	<b>SUBTOTAL BENEFITS</b>							<b>13,994</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,345</b>
	<b>COST OBJECT TOTAL</b>							<b>73,345</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** International Quilt Museum (15)  
**COST OBJECT:** IQM Chancellor Funding (21-2815-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Loberg, Ruth E	Operations Manager	00015402	242300	12			0.233	10,800
	(23-2815-0002)IQM Admin/Operating		513000				0.77	35,550
	<b>TOTAL Loberg, Ruth E</b>						1.00	<b>46,350</b>
Francisco, Katie E	Asst Curator of Exhibitions	00002750	332300	12			1.000	45,449
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.233</b>	<b>56,249</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Krejci, Jeanie M	Operations Assistant	00002522	242415	12	2080	20.433	1.000	42,500
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Loberg, Ruth E	Operations Manager	00015402	242300	12			-0.233	-10,800
	(23-2815-0002)IQM Admin/Operating		513000				0.77	35,550
	<b>TOTAL Loberg, Ruth E</b>						1.00	<b>46,350</b>
Francisco, Katie E	Asst Curator of Exhibitions	00002750	332300	12			-1.000	-45,449
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-1.233</b>	<b>-56,249</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Krejci, Jeanie M	Operations Assistant	00002522	242415	12	2080	20.433	-1.000	-42,500
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>



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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum-Mueller Planetarium (22-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Scheet, Rachel P	Earth & Space Sciences Program Coord	00003620	262300				0.669	31,394
	(26-2805-0009001)Mueller Planetarium Fund		513000				0.25	11,727
	(25-2805-0155001)NASA Because I'm Earth It N		513000				0.08	3,786
	<b>TOTAL Scheet, Rachel P</b>						<b>1.00</b>	<b>46,907</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker I	00003633	095501	00	457	3.014	0.220	1,379
	<b>SUBTOTAL NONFACULTY</b>						<b>0.889</b>	<b>32,773</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.889</b>	<b>32,773</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,596
519200 FICA CONTRIBUTION								2,828
519300 HEALTH INSURANCE CONTRIBUTION								5,675
519400 LIFE INSURANCE CONTRIBUTION								45
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								183
	<b>SUBTOTAL BENEFITS</b>							<b>11,332</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,105</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,556
540000 TRAVEL EXPENSE								1,079
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,635</b>
	<b>COST OBJECT TOTAL</b>							<b>63,740</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum Memberships (22-2805-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							8,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,000</b>
	<b>COST OBJECT TOTAL</b>							<b>8,000</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum-Ashfall Ed Program (22-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Mosel, Sandy S	Museum Store Mgr & Ed Program Presenter	00008615	242409	12	1040	21.588	0.500	22,451
	(23-2805-0003)Ashfall Museum Shop		514000				0.50	22,451
	<b>TOTAL Mosel, Sandy S</b>						1.00	<b>44,902</b>
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00009249	090016	00			0.000	3,346
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>25,797</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>25,797</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,099
519200 FICA CONTRIBUTION								2,245
519300 HEALTH INSURANCE CONTRIBUTION								5,247
519400 LIFE INSURANCE CONTRIBUTION								27
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								171
	<b>SUBTOTAL BENEFITS</b>							<b>9,793</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,590</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,500
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								9,273
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,773</b>
	<b>COST OBJECT TOTAL</b>							<b>57,363</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Art Gallery (11)

**COST OBJECT:** Sheldon Art Gallery - Art Exhibit Pgm (22-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reznicek, Laura A	Director for Institutional Advancement	00013029	343315	12			1.000	84,463
<b>514000 CLER/TECH/SERV WAGES</b>								
Toman, Jacqueline F	Finance Coordinator	00008935	242301	12	1971	23.243	0.948	45,821
	(23-4325-0005)B&F Business Center Aux		514000				0.05	2,524
	<b>TOTAL Toman, Jacqueline F</b>						1.00	<b>48,345</b>
Pieper, Natalie A	Membership & Development Coordinator	00003635	342500	12	2080	21.635	1.000	45,000
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.948</b>	<b>90,821</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.948</b>	<b>175,284</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.948</b>	<b>175,284</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,945
519200 FICA CONTRIBUTION								13,306
519300 HEALTH INSURANCE CONTRIBUTION								44,149
519400 LIFE INSURANCE CONTRIBUTION								206
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								958
	<b>SUBTOTAL BENEFITS</b>							<b>73,586</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>248,870</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								800
550000 CAPITAL OUTLAY								6,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,300</b>
	<b>COST OBJECT TOTAL</b>							<b>276,170</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Art Gallery (11)

**COST OBJECT:** Sheldon Art Gallery-Facility/Security Fe (22-2811-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
550000	CAPITAL OUTLAY							1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,500</b>
	<b>COST OBJECT TOTAL</b>							<b>6,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** Museum Shop (23-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wehling, Rebecca J	Public Programs & Volunteer Coordinator	00002630	262300				0.500	20,000
	(23-2805-0009)Museum Gate & Rental Fees		513000				0.50	20,000
	<b>TOTAL Wehling, Rebecca J</b>						<b>1.00</b>	<b>40,000</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OTHER SALARIES AND WAGES	Other Salary	00002520	999999				0.000	2,657
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>22,657</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>22,657</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								879
519200 FICA CONTRIBUTION								1,661
519300 HEALTH INSURANCE CONTRIBUTION								2,277
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								68
	<b>SUBTOTAL BENEFITS</b>							<b>4,904</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,561</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,476
570000 COST OF GOODS SOLD								54,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>64,476</b>
	<b>COST OBJECT TOTAL</b>							<b>92,037</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum Shop Trailside (23-2805-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hensley, Whitney E	Trailside Museum Coordinator	00008622	242415	12	884	18.000	0.425	15,912
	(23-2805-0004)Museum-Trailside Gate Fund		514000				0.43	15,912
	<b>TOTAL Hensley, Whitney E</b>						<b>0.85</b>	<b>31,824</b>
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00005311	090016	00			0.200	8,340
	<b>SUBTOTAL NONFACULTY</b>						<b>0.625</b>	<b>24,252</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.625</b>	<b>24,252</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								1,906
	<b>SUBTOTAL BENEFITS</b>							<b>1,906</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,158</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,383
540000 TRAVEL EXPENSE								4,920
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,303</b>
	<b>COST OBJECT TOTAL</b>							<b>42,461</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** Ashfall Museum Shop (23-2805-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Mosel, Sandy S	Museum Store Mgr & Ed Program Presenter	00008615	242409	12	1040	21.588	0.500	22,451
	(22-2805-0004)Museum-Ashfall Ed Program		514000				0.50	22,451
	<b>TOTAL Mosel, Sandy S</b>						1.00	<b>44,902</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>22,451</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>22,451</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,352
519200 FICA CONTRIBUTION								1,575
519300 HEALTH INSURANCE CONTRIBUTION								1,820
519400 LIFE INSURANCE CONTRIBUTION								19
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								87
	<b>SUBTOTAL BENEFITS</b>							<b>4,855</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,306</b>
	<b>COST OBJECT TOTAL</b>							<b>27,306</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum-Trailside Gate Fund (23-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hensley, Whitney E	Trailside Museum Coordinator	00008622	242415	12	884	18.000	0.425	15,912
	(23-2805-0002)Museum Shop Trailside		514000				0.43	15,912
	<b>TOTAL Hensley, Whitney E</b>						<b>0.85</b>	<b>31,824</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.425</b>	<b>15,912</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.425</b>	<b>15,912</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								379
519200 FICA CONTRIBUTION								1,196
519300 HEALTH INSURANCE CONTRIBUTION								727
519400 LIFE INSURANCE CONTRIBUTION								6
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								100
	<b>SUBTOTAL BENEFITS</b>							<b>2,411</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,323</b>
	<b>COST OBJECT TOTAL</b>							<b>18,323</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum camps & Special programs (23-2805-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mumgaard, Mary Annette	Virtual Learning Coordinator	00005887	262300	12	640	22.445	0.308	14,364
	(23-2805-0010)Museum Education Department		513000				0.08	3,502
	(27-2805-0111001)Rogers Foundation Fund		513000				0.37	17,148
	<b>TOTAL Mumgaard, Mary Annette</b>						0.75	<b>35,014</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.308</b>	<b>14,364</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.308</b>	<b>14,364</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								882
519200 FICA CONTRIBUTION								794
519300 HEALTH INSURANCE CONTRIBUTION								5,803
519400 LIFE INSURANCE CONTRIBUTION								21
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								111
	<b>SUBTOTAL BENEFITS</b>							<b>7,615</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,979</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,523
540000 TRAVEL EXPENSE								1,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,123</b>
	<b>COST OBJECT TOTAL</b>							<b>32,102</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum Gate & Rental Fees (23-2805-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cook, Megan E	Reservations and Events Coordinator	00015686	242300	12	2080	20.698	1.000	43,051
Bullock, Maya K	Visitor Services Manager	00009202	243300	12			1.000	51,550
Wehling, Rebecca J	Public Programs & Volunteer Coordinator	00002630	262300	12			0.500	20,000
	(23-2805-0001)Museum Shop		513000				0.50	20,000
	<b>TOTAL Wehling, Rebecca J</b>						1.00	<b>40,000</b>
Nielsen, Joel R	Exhibit Specialist	00006875	332300	12			1.000	49,035
Fox, Angela S	Exhibit Designer/Coordinator	00003616	333300	12			0.940	59,195
	(27-2805-0144001)Thurl B Strain State Museum		513000				0.06	3,691
	<b>TOTAL Fox, Angela S</b>						1.00	<b>62,886</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.440</b>	<b>222,831</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kathol, Zachary N	Exhibit Fabrication Coordinator	00008657	332500	12	2080	21.217	1.000	44,131
	<b>SUBTOTAL NONFACULTY</b>						<b>5.440</b>	<b>266,962</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.440</b>	<b>266,962</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,484
519200 FICA CONTRIBUTION								16,325
519300 HEALTH INSURANCE CONTRIBUTION								24,468
519400 LIFE INSURANCE CONTRIBUTION								202
519700 UNEMPLOYMENT COMPENSATION								23
519800 WORKERS COMPENSATION								1,123
	<b>SUBTOTAL BENEFITS</b>							<b>51,625</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>318,587</b>
	<b>COST OBJECT TOTAL</b>							<b>318,587</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** Museum Education Department (23-2805-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mumgaard, Mary Annette	Virtual Learning Coordinator	00005887	262300	12	156	22.445	0.075	3,502
	(23-2805-0005)Museum camps & Special program		513000				0.31	14,364
	(27-2805-0111001)Rogers Foundation Fund		513000				0.37	17,148
	<b>TOTAL Mumgaard, Mary Annette</b>						0.75	<b>35,014</b>
Nord, Jason A	Education Programs Coordinator	00006903	262300	12			0.760	36,879
	(27-2805-0108001)Friends of the State Museum		513000				0.08	3,671
	(26-2805-0069001)Marx Encounter Center Fund		513000				0.04	1,833
	(26-2805-0017001)Museum Education Department		513000				0.13	6,116
	<b>TOTAL Nord, Jason A</b>						1.00	<b>48,499</b>
Loope, Cynthia N	Museum Education Associate	00009224	332300	12	780	18.888	0.375	14,732
	(27-2805-0116001)Claire M Hubbard Environ Cu		513000				0.13	4,911
	<b>TOTAL Loope, Cynthia N</b>						0.50	<b>19,643</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.210</b>	<b>55,113</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.210</b>	<b>55,113</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.210</b>	<b>55,113</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,983
	519200 FICA CONTRIBUTION							3,796
	519300 HEALTH INSURANCE CONTRIBUTION							4,931
	519400 LIFE INSURANCE CONTRIBUTION							54
	519700 UNEMPLOYMENT COMPENSATION							6
	519800 WORKERS COMPENSATION							247
	<b>SUBTOTAL BENEFITS</b>							<b>13,017</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>68,130</b>
	<b>COST OBJECT TOTAL</b>							<b>68,130</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** UNSM Reserves (23-2805-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
TBA	Collections Mgr/Museum	00006938	333307	12			1.000	61,896	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>61,896</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>61,896</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION							4,323	
519200	FICA CONTRIBUTION							4,794	
519300	HEALTH INSURANCE CONTRIBUTION							4,499	
519400	LIFE INSURANCE CONTRIBUTION							29	
519700	UNEMPLOYMENT COMPENSATION							5	
519800	WORKERS COMPENSATION							228	
	<b>SUBTOTAL BENEFITS</b>								<b>13,878</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>75,774</b>
	<b>COST OBJECT TOTAL</b>								<b>75,774</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** International Quilt Museum (15)  
**COST OBJECT:** IQM Admin/Operating (23-2815-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Loberg, Ruth E	Operations Manager	00015402	242300	12			0.767	35,550
	(21-2815-0002)IQM Chancellor Funding		513000				0.23	10,800
	<b>TOTAL Loberg, Ruth E</b>						<b>1.00</b>	<b>46,350</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Abels, Caroline R	Visitor Services Coordinator	00008068	242409	12	2080	16.480	1.000	34,278
	<b>SUBTOTAL NONFACULTY</b>						<b>1.767</b>	<b>69,828</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.767</b>	<b>69,828</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,073
	519200 FICA CONTRIBUTION							5,256
	519300 HEALTH INSURANCE CONTRIBUTION							7,984
	519400 LIFE INSURANCE CONTRIBUTION							48
	519700 UNEMPLOYMENT COMPENSATION							7
	519800 WORKERS COMPENSATION							272
	<b>SUBTOTAL BENEFITS</b>							<b>15,640</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>85,468</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							38,385
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,385</b>
	<b>COST OBJECT TOTAL</b>							<b>123,853</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** NASA Because I'm Earth It NebrASkA Exp (25-2805-0155001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Scheet, Rachel P	Earth & Space Sciences Program Coord	00003620	262300				0.081	3,786
	(26-2805-0009001)Mueller Planetarium Fund		513000				0.25	11,727
	(22-2805-0001)Museum-Mueller Planetarium		513000				0.67	31,394
	<b>TOTAL Scheet, Rachel P</b>						1.00	<b>46,907</b>
Brown, Emily M	Education Supervisor	00009376	333300				0.012	800
	(21-2805-0001)Museum		513000				0.99	67,348
	<b>TOTAL Brown, Emily M</b>						1.00	<b>68,148</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.093</b>	<b>4,586</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.093</b>	<b>4,586</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.093</b>	<b>4,586</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,094
519200 FICA CONTRIBUTION								988
519300 HEALTH INSURANCE CONTRIBUTION								2,978
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								74
	<b>SUBTOTAL BENEFITS</b>							<b>5,147</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,733</b>
	<b>COST OBJECT TOTAL</b>							<b>9,733</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** E F Schramm Fund (26-2805-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Preparator	00003614	332302		12		0.290	14,668
	<b>SUBTOTAL NONFACULTY</b>						<b>0.290</b>	<b>14,668</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.290</b>	<b>14,668</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,668</b>
	<b>COST OBJECT TOTAL</b>							<b>14,668</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Mueller Planetarium Fund (26-2805-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Scheet, Rachel P	Earth & Space Sciences Program Coord	00003620	262300				0.250	11,727
	(22-2805-0001)Museum-Mueller Planetarium		513000				0.67	31,394
	(25-2805-0155001)NASA Because I'm Earth It N		513000				0.08	3,786
	<b>TOTAL Scheet, Rachel P</b>						1.00	<b>46,907</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>11,727</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>11,727</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,178
519200 FICA CONTRIBUTION								1,363
519300 HEALTH INSURANCE CONTRIBUTION								2,670
519400 LIFE INSURANCE CONTRIBUTION								20
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								107
	<b>SUBTOTAL BENEFITS</b>							<b>5,340</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,067</b>
	<b>COST OBJECT TOTAL</b>							<b>17,067</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** NDOR Roads 2023-24 Highway Paleo Salvage (26-2805-0015027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McMullin, Jeremy D	Highway Salvage Preparator	00007513	332302	12			1.000	44,577
Tucker, Shane Thomas	Paleontologist	00010044	333300	12			1.000	77,355
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>121,932</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>121,932</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>121,932</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,929
519200 FICA CONTRIBUTION								14,685
519300 HEALTH INSURANCE CONTRIBUTION								30,403
519400 LIFE INSURANCE CONTRIBUTION								188
519700 UNEMPLOYMENT COMPENSATION								23
519800 WORKERS COMPENSATION								1,121
	<b>SUBTOTAL BENEFITS</b>							<b>60,349</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>182,281</b>
	<b>COST OBJECT TOTAL</b>							<b>182,281</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum Education Department (26-2805-0017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nord, Jason A	Education Programs Coordinator	00006903	262300				0.126	6,116
	(27-2805-0108001)Friends of the State Museum		513000				0.08	3,671
	(26-2805-0069001)Marx Encounter Center Fund		513000				0.04	1,833
	(23-2805-0010)Museum Education Department		513000				0.76	36,879
	<b>TOTAL Nord, Jason A</b>						1.00	<b>48,499</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.126</b>	<b>6,116</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.126</b>	<b>6,116</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							697
	519200 FICA CONTRIBUTION							691
	519300 HEALTH INSURANCE CONTRIBUTION							1,746
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							31
	<b>SUBTOTAL BENEFITS</b>							<b>3,175</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,291</b>
	<b>COST OBJECT TOTAL</b>							<b>9,291</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** T Mylan Stout Fund (26-2805-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
TBA	Preparator	00003614	332302	12			0.220	11,178	
Greenwald, Carrie L	Chief Preparator	00003615	333308	12			1.000	56,425	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.220</b>	<b>67,603</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>1.220</b>	<b>67,603</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.220</b>	<b>67,603</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION								8,354
519200	FICA CONTRIBUTION								7,564
519300	HEALTH INSURANCE CONTRIBUTION								14,274
519400	LIFE INSURANCE CONTRIBUTION								113
519700	UNEMPLOYMENT COMPENSATION								13
519800	WORKERS COMPENSATION								619
	<b>SUBTOTAL BENEFITS</b>								<b>30,937</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>98,540</b>
	<b>COST OBJECT TOTAL</b>								<b>98,540</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Marx Encounter Center Fund (26-2805-0069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nord, Jason A	Education Programs Coordinator	00006903	262300				0.038	1,833
	(27-2805-0108001)Friends of the State Museum		513000				0.08	3,671
	(23-2805-0010)Museum Education Department		513000				0.76	36,879
	(26-2805-0017001)Museum Education Department		513000				0.13	6,116
	<b>TOTAL Nord, Jason A</b>						1.00	<b>48,499</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.038</b>	<b>1,833</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.038</b>	<b>1,833</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							226
	519200 FICA CONTRIBUTION							215
	519300 HEALTH INSURANCE CONTRIBUTION							706
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							18
	<b>SUBTOTAL BENEFITS</b>							<b>1,168</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,001</b>
	<b>COST OBJECT TOTAL</b>							<b>3,001</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Curation Fullerton Canal (27-2805-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McMullin, Katelyn B	Anthropology Collection Manager	00011148	333307	12			0.080	4,459
	(21-2805-0001)Museum		513000				0.62	34,751
	(21-2805-4016)Museum-Nagpra F&A		513000				0.30	16,804
	<b>TOTAL McMullin, Katelyn B</b>						1.00	<b>56,014</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.080</b>	<b>4,459</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.080</b>	<b>4,459</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								551
519200 FICA CONTRIBUTION								557
519300 HEALTH INSURANCE CONTRIBUTION								2,157
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								34
	<b>SUBTOTAL BENEFITS</b>							<b>3,306</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,765</b>
	<b>COST OBJECT TOTAL</b>							<b>7,765</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Friends of the State Museum Fund (27-2805-0108001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nord, Jason A	Education Programs Coordinator	00006903	262300				0.076	3,671
	(26-2805-0069001)Marx Encounter Center Fund		513000				0.04	1,833
	(23-2805-0010)Museum Education Department		513000				0.76	36,879
	(26-2805-0017001)Museum Education Department		513000				0.13	6,116
	<b>TOTAL Nord, Jason A</b>						1.00	<b>48,499</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.076</b>	<b>3,671</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.076</b>	<b>3,671</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							373
	519200 FICA CONTRIBUTION							436
	519300 HEALTH INSURANCE CONTRIBUTION							1,116
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							42
	<b>SUBTOTAL BENEFITS</b>							<b>1,972</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,643</b>
	<b>COST OBJECT TOTAL</b>							<b>5,643</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Ashfall Contributions Account (27-2805-0109001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
George, Daniel G	Virtual Field Trip Educator	00008274	332300	12	1456	18.460	0.700	26,878
<b>SUBTOTAL NONFACULTY</b>							<b>0.700</b>	<b>26,878</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.700</b>	<b>26,878</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,699
519200 FICA CONTRIBUTION								2,828
519300 HEALTH INSURANCE CONTRIBUTION								8,547
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								137
<b>SUBTOTAL BENEFITS</b>								<b>14,256</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>41,134</b>
<b>COST OBJECT TOTAL</b>								<b>41,134</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Rogers Foundation Fund (27-2805-0111001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mumgaard, Mary Annette	Virtual Learning Coordinator	00005887	262300	12	764	22.445	0.367	17,148
	(23-2805-0010)Museum Education Department		513000				0.08	3,502
	(23-2805-0005)Museum camps & Special program		513000				0.31	14,364
	<b>TOTAL Mumgaard, Mary Annette</b>						0.75	<b>35,014</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.367</b>	<b>17,148</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.367</b>	<b>17,148</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,722
519200 FICA CONTRIBUTION								1,512
519300 HEALTH INSURANCE CONTRIBUTION								13,518
519400 LIFE INSURANCE CONTRIBUTION								28
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								209
	<b>SUBTOTAL BENEFITS</b>							<b>16,993</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,141</b>
	<b>COST OBJECT TOTAL</b>							<b>34,141</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Claire M Hubbard Environ Curriculum Deve (27-2805-0116001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Loope, Cynthia N	Museum Education Associate	00009224	332300	12	260	18.888	0.125	4,911
	(23-2805-0010)Museum Education Department		513000				0.38	14,732
	<b>TOTAL Loope, Cynthia N</b>						0.50	<b>19,643</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.125</b>	<b>4,911</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.125</b>	<b>4,911</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								530
519200 FICA CONTRIBUTION								427
519300 HEALTH INSURANCE CONTRIBUTION								2,909
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								11
	<b>SUBTOTAL BENEFITS</b>							<b>3,884</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,795</b>
	<b>COST OBJECT TOTAL</b>							<b>8,795</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Thurl B Strain State Museum Subfund (27-2805-0144001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fox, Angela S	Exhibit Designer/Coordinator	00003616	333300				0.060	3,691
	(23-2805-0009)Museum Gate & Rental Fees		513000				0.94	59,195
	<b>TOTAL Fox, Angela S</b>						1.00	<b>62,886</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.060</b>	<b>3,691</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.060</b>	<b>3,691</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								456
519200 FICA CONTRIBUTION								425
519300 HEALTH INSURANCE CONTRIBUTION								2,229
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								32
	<b>SUBTOTAL BENEFITS</b>							<b>3,148</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,839</b>
	<b>COST OBJECT TOTAL</b>							<b>6,839</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** NU FDN VOORHIES CURATORSHIP VERTEBRATE (27-2805-0148001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Poust, Ashley W	Curator- Vertebrate Paleontology	00016874	333301				1.000	74,460
							<b>1.000</b>	<b>74,460</b>
							<b>1.000</b>	<b>74,460</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,237
519200 FICA CONTRIBUTION								9,120
519300 HEALTH INSURANCE CONTRIBUTION								9,857
519400 LIFE INSURANCE CONTRIBUTION								114
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								600
								<b>23,941</b>
								<b>98,401</b>
								<b>98,401</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** NU FDN Claire Hubbard (ELO) Education (27-2805-0156001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Spilker, Ann M	Extended Learning Coordinator	00009483	262300				1.000	41,240	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>41,240</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>41,240</b>
<b>BENEFITS</b>									
519200 FICA CONTRIBUTION								4,595	
519300 HEALTH INSURANCE CONTRIBUTION								11,093	
519400 LIFE INSURANCE CONTRIBUTION								70	
519700 UNEMPLOYMENT COMPENSATION								6	
519800 WORKERS COMPENSATION								293	
	<b>SUBTOTAL BENEFITS</b>							<b>16,057</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>57,297</b>	
	<b>COST OBJECT TOTAL</b>							<b>57,297</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Art Gallery (11)  
**COST OBJECT:** Schweser Fund (27-2811-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ellerbee, Genevieve M	Associate Registrar	00012914	332300				1.000	48,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>48,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>48,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,932
519200 FICA CONTRIBUTION								5,324
519300 HEALTH INSURANCE CONTRIBUTION								28,089
519400 LIFE INSURANCE CONTRIBUTION								76
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								430
	<b>SUBTOTAL BENEFITS</b>							<b>39,860</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>87,860</b>
	<b>COST OBJECT TOTAL</b>							<b>87,860</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** International Quilt Museum (15)  
**COST OBJECT:** James Endow Exec Director (27-2815-2720101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Levy, Leslie A	Director	00009602	095082	12			0.237	30,526
	(27-1702-1873001)Joan Jelinek Riebow Fund		512100				0.44	56,483
	(27-2815-3605001)R&A James QH Operations		512100				0.32	41,760
	<b>TOTAL Levy, Leslie A</b>						1.00	<b>128,769</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.237</b>	<b>30,526</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.237</b>	<b>30,526</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,772
519200 FICA CONTRIBUTION								3,602
519300 HEALTH INSURANCE CONTRIBUTION								8,867
519400 LIFE INSURANCE CONTRIBUTION								47
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								280
	<b>SUBTOTAL BENEFITS</b>							<b>16,574</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>47,100</b>
	<b>COST OBJECT TOTAL</b>							<b>47,100</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** International Quilt Museum (15)  
**COST OBJECT:** R&A James QH Operations (27-2815-3605001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Levy, Leslie A	Director	00009602	095082	12			0.324	41,760
	(27-2815-2720101)James Endow Exec Director		512100				0.24	30,526
	(27-1702-1873001)Joan Jelinek Riebow Fund		512100				0.44	56,483
	<b>TOTAL Levy, Leslie A</b>						<b>1.00</b>	<b>128,769</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ducey, Carolyn K	Curator	00031054	333301	12			0.201	14,899
	(21-2815-0001)International Quilt Museum		513000				0.80	59,351
	<b>TOTAL Ducey, Carolyn K</b>						<b>1.00</b>	<b>74,250</b>
Hanson, Marin F	Curator of International Collections	00012302	333301	12			1.000	67,723
Sanchez Arango, Camilo Andres	Curator of Exhibitions	00007298	333301	12			1.000	62,285
Clausen, Lindy L	Education Coordinator	00011924	333305	12			0.500	25,750
	(27-2815-5275001)Mary Ann Beavers Ed Support		513000				0.50	25,750
	<b>TOTAL Clausen, Lindy L</b>						<b>1.00</b>	<b>51,500</b>
Walcott, Sarah F	Collections Manager/Registrar	00013814	333307	12			1.000	52,346
Wilde, Jackson B	Communications Coordinator	00010418	343309	12			1.000	54,060
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.701</b>	<b>277,063</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Sullivan, Rachel M	Office Assistant	00006586	241409	12	2080	17.198	1.000	35,772
Swartz, Jamie L	Collections Assistant	00014801	332500	12	2080	18.763	1.000	39,026
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>74,798</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.025</b>	<b>393,621</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.025</b>	<b>393,621</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							38,338
	519200 FICA CONTRIBUTION							45,498
	519300 HEALTH INSURANCE CONTRIBUTION							161,658
	519400 LIFE INSURANCE CONTRIBUTION							657
	519700 UNEMPLOYMENT COMPENSATION							141
	519800 WORKERS COMPENSATION							3,607
	<b>SUBTOTAL BENEFITS</b>							<b>249,899</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>643,520</b>
	<b>COST OBJECT TOTAL</b>							<b>643,520</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** International Quilt Museum (15)

**COST OBJECT:** Mary Ann Beavers Ed Support (27-2815-5275001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Clausen, Lindy L	Education Coordinator	00011924	333305				0.500	25,750
	(27-2815-3605001)R&A James QH Operations		513000				0.50	25,750
	<b>TOTAL Clausen, Lindy L</b>						<b>1.00</b>	<b>51,500</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>25,750</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>25,750</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,652
519200 FICA CONTRIBUTION								2,644
519300 HEALTH INSURANCE CONTRIBUTION								18,203
519400 LIFE INSURANCE CONTRIBUTION								43
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								236
	<b>SUBTOTAL BENEFITS</b>							<b>23,783</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,533</b>
	<b>COST OBJECT TOTAL</b>							<b>49,533</b>

**GENERAL OPERATING BUDGET**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Center for Transformative Teaching (30)

**DEPARTMENT:** Center for Transformative Teaching (01)

**COST OBJECT:** Center for Transformative Teaching (21-3001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							32,368
540000	TRAVEL EXPENSE							5,859
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,227</b>
	<b>COST OBJECT TOTAL</b>							<b>38,227</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Center for Transformative Teaching (30)

**DEPARTMENT:** Center for Transformative Teaching (01)

**COST OBJECT:** CTT Revolving (22-3001-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Monk, Nicholas	Dir, Center for Transformative Teaching	00012474	098160	12			1.000	131,199
<b>513000 MGR/PROFESSIONAL SAL</b>								
Almazan, Clarisa A	Instructional Designer	00013499	263300	12			1.000	55,000
Brown, Sydney E	Asst Dir, Ctr for Transformative Teach	00012075	263300	12			1.000	88,659
Garcia, Raycelle Coleen C	Instructional Designer	00002240	263300	12			1.000	55,000
Levchenko, Yulia V	Instructional Designer	00013554	263300	12			1.000	58,372
Manley, Zachary D	Instructional Designer	00003766	263300	12			1.000	58,316
Mitchell, Abigail A	Instructional Designer	00008882	263300	12			1.000	58,380
Olson, Eyde K	Senior Instructional Designer	00015277	263300	12			1.000	70,673
Ort, Amy J	Senior Instructional Designer	00013280	263300	12			1.000	66,546
Pindell, Nathan G	Senior Instructional Designer	00012421	263300	12			1.000	66,149
Remsik Larsen, Julia A	Instructional Designer	00003749	263300	12			1.000	62,555
Russell, Beverly G	Assoc Dir, Ctr for Transformative Teach	00011976	263300	12			1.000	98,009
Troupe, Grace C	Instructional Designer	00015894	263300	12	1040	28.888	0.500	30,044
Vavala, Robert V	Senior Instructional Designer	00003280	263300	12			1.000	67,915
Wilson, Brian C	Senior Instructional Designer	00012398	263300	12			1.000	70,945
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>13.500</b>	<b>906,563</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Griffith, Cheryl	Staff Secy III	00009745	242409	12	2080	19.258	1.000	40,056
	<b>SUBTOTAL NONFACULTY</b>						<b>15.500</b>	<b>1,077,818</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>15.500</b>	<b>1,077,818</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								98,164
519200 FICA CONTRIBUTION								94,129
519300 HEALTH INSURANCE CONTRIBUTION								194,676
519400 LIFE INSURANCE CONTRIBUTION								1,336
519700 UNEMPLOYMENT COMPENSATION								148
519800 WORKERS COMPENSATION								5,789
	<b>SUBTOTAL BENEFITS</b>							<b>394,242</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,472,060</b>
	<b>COST OBJECT TOTAL</b>							<b>1,472,060</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Facilities Management (01)  
**COST OBJECT:** FMO Administration (21-3301-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Jackson, Jimmy J	Assoc Vice Chancellor, Univ Operations	00005270	095101				1.000	248,534
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wissink, Jessica R	Project Manager	00015944	242300				1.000	67,465
Walsh, Christopher M	Executive Dir, University Operations	00012729	274303				1.000	165,500
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>232,965</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004011	090014				0.000	5,730
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>487,229</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>487,229</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							28,960
	519200 FICA CONTRIBUTION							26,115
	519300 HEALTH INSURANCE CONTRIBUTION							28,472
	519400 LIFE INSURANCE CONTRIBUTION							311
	<b>SUBTOTAL BENEFITS</b>							<b>83,858</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>571,087</b>
	<b>COST OBJECT TOTAL</b>							<b>571,087</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Facilities Management (01)

**COST OBJECT:** Operations Technology (21-3301-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hutchison, Mark A	Business Systems Analyst	00004006	243300	12			1.000	76,944
Scott, Olivia J	Business Data Analyst	00009861	243335	12			1.000	63,829
Benes, Nathaniel J	Asst Dir, Operational Tech & Engineering	00004993	273300	12			1.000	134,566
Olson, Jacob C	Senior Manager, Informatics	00004003	273300	12			1.000	116,219
TBA	Executive Dir, University Operations	00012736	274300	12			0.400	10,755
Damke, Kevin T	Embedded Systems Developer	00004014	302300	12			1.000	103,888
Sadler, Jeffrey A	Computer Applications & Data Analyst	00004002	302307	12			1.000	64,643
Holliday, Steven M	Facilities Business Systems Supervisor	00008347	303317	12			1.000	110,828
Breitkreutz, Jared J	Systems Software Developer	00005002	303321	12			1.000	82,310
Srinidhi, Bashyam	Systems Software Developer	00005485	303321	12			1.000	94,155
Honer, Heather A	Systems Integrator	00004837	303325	12			1.000	71,000
Ives, Gabriel C	Systems & Database Administrator	00011742	303332	12			1.000	77,206
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>11.400</b>	<b>1,006,343</b>
<b>516000 STUDENT WAGES</b>								
Student Worker pool line	Student Worker pool line	00016095	095500	12			0.000	15,000
<b>SUBTOTAL NONFACULTY</b>							<b>11.400</b>	<b>1,021,343</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>11.400</b>	<b>1,021,343</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								63,984
519200 FICA CONTRIBUTION								63,545
519300 HEALTH INSURANCE CONTRIBUTION								196,050
519400 LIFE INSURANCE CONTRIBUTION								963
<b>SUBTOTAL BENEFITS</b>								<b>324,542</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,345,885</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,674
<b>TOTAL NET OPERATING EXPENSES</b>								<b>40,674</b>
<b>COST OBJECT TOTAL</b>								<b>1,386,559</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Facilities Management (01)  
**COST OBJECT:** Sustainability (21-3301-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Sustainability Coordinator	00002637	242300	12	2080	25.500	1.000	53,040
Yeatts, Madeline M	Sustainability Coordinator	00016930	242300	12	1040	25.956	0.500	26,994
	(22-3301-0012)Sustainability Revolving		513000				0.50	26,994
	<b>TOTAL Yeatts, Madeline M</b>						1.00	<b>53,988</b>
Hartman, Morgan C	Sustainability Manager	00014169	243300	12			1.000	75,510
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.500</b>	<b>155,544</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00005402	095500	00			0.000	2,613
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>158,157</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>158,157</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,478
519200 FICA CONTRIBUTION								9,443
519300 HEALTH INSURANCE CONTRIBUTION								42,516
519400 LIFE INSURANCE CONTRIBUTION								155
	<b>SUBTOTAL BENEFITS</b>							<b>61,592</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>219,749</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,153
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,153</b>
	<b>COST OBJECT TOTAL</b>							<b>224,902</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Facilities Management (01)  
**COST OBJECT:** IMA Services (21-3301-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Klein, Timothy A	IMA Manager	00015276	323300	12			1.000	79,861
<b>514000 CLER/TECH/SERV WAGES</b>								
Wilson, Don L	Materials Assistant	00005380	321703	12	2080	19.806	1.000	41,197
Kearney, Eddie E	Inventory Planner	00010317	322700	12	2080	26.866	1.000	55,882
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>97,079</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00004010	095500	00			0.000	15,853
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>192,793</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>192,793</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							13,588
	519200 FICA CONTRIBUTION							13,004
	519300 HEALTH INSURANCE CONTRIBUTION							35,489
	519400 LIFE INSURANCE CONTRIBUTION							190
	<b>SUBTOTAL BENEFITS</b>							<b>62,271</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>255,064</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							14,640
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,640</b>
	<b>COST OBJECT TOTAL</b>							<b>269,704</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Building Repairs & Maint (06)

**COST OBJECT:** Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Re, John M	Supervisor, Facilities Service Desk	00004044	243300	12			1.000	71,021
Abel, Rick A	Fire Life Safety Technician III	00009308	272600	12	2080	32.580	1.000	67,767
Tyler, David James	Controls Technician IV	00005437	272600	12	2080	33.366	1.000	69,401
Childers, Stephen D	Supervisor, Small Improvement Projects	00004624	273300	12			1.000	85,968
Garber, Evan L	Energy Engineer	00005537	273300	12			1.000	71,052
Kraft, Russell L	Supervisor, Maintenance	00009108	273300	12			1.000	84,033
Nelson, Ricky C	Control Center Manager	00009306	273300	12			1.000	100,032
Peters, Ronald K	Recommissioning Manager	00009318	273300	12			1.000	99,145
Scott, Berry G	Supervisor, Maintenance	00009310	273300	12			1.000	87,214
Steeby, Ira H	Supervisor, Maintenance	00012218	273300	12			1.000	83,217
TBA	Energy Engineer	00004840	273300	12			1.000	68,752
Wetzel, Brady W	Maintenance Mgmt & Contracts Specialist	00003568	273300	12			1.000	70,979
Dixon, Cain K	Manager, Projects	00005292	273311	12			1.000	99,945
Hiller, Bruce J	Manager, Projects & Technology Systems	00004022	273311	12			1.000	100,214
Mook, Andrew R	Manager, Maintenance	00005540	273311	12			1.000	97,467
Conger, Kirk J	Mechanical Engineer/Energy Projects Mgr	00012734	273315	12			1.000	114,589
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>16.000</b>	<b>1,370,796</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S Pool	O/S Pool	00012818	090014	00			0.000	219,299
Office/Service Adjustment	Office/Service Adjustment	00004024	090014	00			0.000	200,928
Adams, Lawrence R	Zone Preventative Maintenance Lead	00006834	272600	12	2080	34.470	1.000	71,698
Dunavin, Ricky L	Preventive Maintenance Lead	00009319	272600	12	2080	32.847	1.000	68,322
Goodwin, Russell L	Fire Life Technician III	00009110	272600	12	2080	31.920	1.000	66,393
Hamilton Jr, Duane L	Zone Preventive Maintenance Lead	00005434	272600	12	2080	33.960	1.000	70,637
Hunt, Scott A	Roofing Lead	00005502	272600	12	2080	32.246	1.000	67,072
Janovec, Joshua S	Controls Technician II	00009322	272600	12	2080	25.165	1.000	52,344
Martinez Avila, Gerardo A	Exteriors Technician III	00013941	272600	12	2080	26.960	1.000	56,076
Micek, Bradley J	Controls Technician IV	00004019	272600	12	2080	32.456	1.000	67,508
Pohlmann, Jon R	Fire Life Safety Technician III	00005484	272600	12	2080	29.344	1.000	61,036
Taylor, Randy A	Controls Technician III	00009307	272600	12	2080	30.797	1.000	64,057
TBA	Exteriors Technician	00005503	272600	12	2080	23.422	1.000	48,718
Wilkins, Griffin J	Controls Technician I	00002694	272600	12	2080	21.525	1.000	44,773
Johnson, Andres A	Electronics Lab Lead	00015380	272605	12	2080	24.079	1.000	50,084
Kohmetscher, Reed M	Building Systems Technician III	00004361	272605	12	2080	24.776	1.000	51,534
Kopejtka, Michael S	Building Systems Technician III	00005447	272605	12	2080	24.720	1.000	51,418
Saunders, Casey G	Building Systems Technician II	97600015379	272605	12	2080	22.810	1.000	47,444
Smith, Corey J	Building Systems Technician III	00015378	272605	12	2080	27.080	1.000	56,327



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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Building Repairs & Maint (06)

**COST OBJECT:** Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Stenbergh, Jon D	Building Systems Technician/Electronics	00012728	272605	12	2080	19.169	1.000	39,871
TBA	Building Systems Technician III	00005593	272605	12	2080	25.813	1.000	53,690
Jellum, Matthew Q	Structural Technician III	00005460	272607	12	2080	26.587	1.000	55,301
Adams, Robert J	Electrician III	00009638	272610	12	2080	31.646	1.000	65,824
Kangior, Steve M	Electrician III	00012730	272610	12	2080	32.583	1.000	67,773
Kapke, Adam R	Electrician IV	00032085	272610	12	1560	37.196	0.750	58,025
Sterns, Daniel B	Electrician IV	00004333	272610	12	2080	32.594	1.000	67,796
TBA	Electrician III	00015330	272610	12	2080	28.017	1.000	58,276
Thomas, Dustin D	Electrician IV	00013945	272610	12	2080	32.594	1.000	67,796
Thompson, Justin N	Electrician IV	00011921	272610	12	2080	31.982	1.000	66,522
Konovalchuk, Igor V	High Voltage Electrician II	00005491	272611	12	2080	35.354	1.000	73,537
Barry, Elizabeth M	HVAC/R Technician III	00004008	272612	12	2080	28.457	1.000	59,190
Schweitzer, Jacob T	HVAC/R Technician III	00005492	272612	12	2080	27.138	1.000	56,446
TBA	HVAC/R Technician 3	00005536	272612	12	2080	26.600	1.000	55,329
Magstadt, Reed R	HVAC/R Technician IV	00005546	272613	12	2080	34.773	1.000	72,327
Blessing Jr, Lloyd E	Plumber II	00005530	272617	12	2080	26.587	1.000	55,301
Dorsey, Jad M	Plumber III	00004695	272617	12	2080	28.490	1.000	59,259
Smith, Travis D	Plumber II	00005525	272617	12	2080	23.776	1.000	49,454
TBA	Plumber III	00009623	272617	12	2080	27.061	1.000	56,286
Adkins, Dennis D	Plumber/Pipefitter IV	00009552	272618	12	2080	30.706	1.000	63,869
Gentleman, Mark J	Plumber/Pipefitter IV	00013375	272618	12	2080	29.951	1.000	62,299
Holliday, Lael D	Plumber/Pipefitter IV	00005468	272618	12	2080	32.950	1.000	68,537
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>38.750</b>	<b>2,748,376</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Work/Study Student	00008388	095500	00			0.000	9,829
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00008389	999999	00			0.000	12,934
<b>SUBTOTAL NONFACULTY</b>							<b>54.750</b>	<b>4,141,935</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>54.750</b>	<b>4,141,935</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								173,268
519200 FICA CONTRIBUTION								220,700
519300 HEALTH INSURANCE CONTRIBUTION								608,833
519400 LIFE INSURANCE CONTRIBUTION								3,167
<b>SUBTOTAL BENEFITS</b>								<b>1,005,968</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>5,147,903</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								557,329

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Building Repairs & Maint (06)

**COST OBJECT:** Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								10,789
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>568,118</b>
	<b>COST OBJECT TOTAL</b>							<b>5,716,021</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Building Repairs & Maint (06)  
**COST OBJECT:** BSM-Mgm Salaries (21-3306-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Glass, Nicholas C	Research Building Systems Lead Technicia	00016533	273300				0.200	13,792
	(21-1201-4001)Vice Chan For Research F&A		513000				0.80	55,167
	<b>TOTAL Glass, Nicholas C</b>						1.00	<b>68,959</b>
Hampton, Gabriel A	Director, Building Systems Maintenance	00010456	273300	12			1.000	130,636
Wemhoff, David A	Sr Mgr, Building Automation & Energy Mgt	00012610	273300	12			1.000	108,927
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.200</b>	<b>253,355</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.200</b>	<b>253,355</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.200</b>	<b>253,355</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							17,094
	519200 FICA CONTRIBUTION							15,674
	519300 HEALTH INSURANCE CONTRIBUTION							30,643
	519400 LIFE INSURANCE CONTRIBUTION							243
	<b>SUBTOTAL BENEFITS</b>							<b>63,654</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>317,009</b>
	<b>COST OBJECT TOTAL</b>							<b>317,009</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jacobs, Nicole	Training & Onboarding Specialist	00004038	263307	12			1.000	59,740
Bacon, Ronald D	Manager, Pest Control	00009313	273300	12			1.000	85,369
DeJonge, Estelle A	Director, Custodial Services	00004037	273300	12			1.000	129,380
Kujath, Michael E L	Mgr, Tech Support, Proj Coord & Relief	00004218	273300	12			1.000	67,164
Deinert, Jolene K	Senior Operations Manager	00004041	273310	12			1.000	88,267
Foltz, Scott B	Senior Operations Manager	00004033	273310	12			1.000	85,365
McDonald, Scott P	Custodial Area Manager	00004039	273310	12			1.000	63,654
Weiland, Jason B	Custodial Area Manager	00004035	273310	12			1.000	65,564
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>8.000</b>	<b>644,503</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00007754	090014	00			0.000	252,747
Callaghan, Nick G	Equip Maint Tech II	00009441	271600	12	2080	27.849	1.000	57,925
Sheldon, Matthew R	Pest Control Worker	00007538	271600	12	2080	21.630	1.000	44,990
Wedige, Penny P	Equipment Maintenance Technician	00004221	271600	12	2080	21.484	1.000	44,686
Adams, Maria E	Custodian III	00004062	271701	12	2080	17.459	1.000	36,314
Beaty Funk, Brenda J	Custodian III	00007079	271701	12	2080	19.627	1.000	40,825
Beebe, Michael E	Custodian III	00004211	271701	12	2080	18.423	1.000	38,319
Beltran-Orozco, Alicia	Custodian III	00004195	271701	12	2080	19.363	1.000	40,275
Bennett, Marcus A	Custodian II	00009326	271701	12	2080	15.000	1.000	31,200
Bilek, Matthew B	Custodian II	00006604	271701	12	2080	15.965	1.000	33,207
Blair, Dan L	Custodian III	00006361	271701	12	2080	18.311	1.000	38,087
Blankemeyer, Matthew S	Custodian I	00013136	271701	12	2080	15.225	1.000	31,668
Bloebaum, Shannon L	Custodian III	00004064	271701	12	2080	17.771	1.000	36,963
Bockoven, Donna L	Custodian III	00004149	271701	12	2080	18.323	1.000	38,112
Bontrager, Dennis S	Custodian III	00004060	271701	12	2080	19.001	1.000	39,522
Book, Tracey L	Custodian III	00012555	271701	12	2080	19.141	1.000	39,813
Braddy, Tyler J	Custodian III	00004145	271701	12	2080	17.739	1.000	36,897
Brennfoerder, Christopher A	Custodian II	00011953	271701	12	2080	17.346	1.000	36,079
Brewer, Corey M	Custodian I	00005463	271701	12	2080	15.913	1.000	33,100
Brown, Belinda J	Custodian II	00005478	271701	12	2080	16.943	1.000	35,242
Brown, Lateefah F	Custodian II	00004189	271701	12	2080	15.950	1.000	33,176
Cain-Noonan, Andrew J	Custodian II	00007084	271701	12	2080	17.088	1.000	35,543
Cakic, Desa	Custodian III	00007687	271701	12	2080	17.908	1.000	37,248
Cakic, Vladimir	Custodian III	00005496	271701	12	2080	18.349	1.000	38,165
Campbell, Christina F	Custodian III	00005454	271701	12	2080	19.034	1.000	39,591
Campbell, James R	Custodian III	9800004133	271701	12	2080	18.349	1.000	38,165
Chaffin, Donald W	Custodian III	00004070	271701	12	2080	18.081	1.000	37,609

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Darwin, Melissa J	Custodian II	00007003	271701	12	2080	16.959	1.000	35,274
Dickinson, Devon F	Custodian III	00004074	271701	12	2080	16.995	1.000	35,350
Dix, Luz A	Custodian II	00004141	271701	12	2080	16.829	1.000	35,005
Duchek, Dwight L	Custodian II	00004136	271701	12	2080	21.442	1.000	44,599
Dussart, Joshua M	Custodian III	00004155	271701	12	2080	17.755	1.000	36,931
Eichenberger, Jamie L	Custodian II	00004176	271701	12	2080	15.965	1.000	33,207
Eichenberger, Wyatt L	Custodian III	00004158	271701	12	2080	18.065	1.000	37,575
Enongene Epse Ekinde, Laura N	Custodian II	00005461	271701	12	2080	16.656	1.000	34,645
Fendrick, Ralph J	Custodian III	00004053	271701	12	2080	18.444	1.000	38,364
Fenton-Young, Elianna A	Custodian II	00007074	271701	12	2080	16.959	1.000	35,274
Fullerton, Devin C	Custodian III	00004109	271701	12	2080	18.389	1.000	38,250
Fulton, Lacey J	Custodian IV	00004090	271701	12	2080	20.173	1.000	41,960
Gach, Elizabeth N	Custodian II	00004057	271701	12	2080	17.255	1.000	35,891
Gibson, Magnolia AL	Custodian III	00012554	271701	12	2080	17.959	1.000	37,354
Gilliland, Gary	Custodian II	00004138	271701	12	2080	16.480	1.000	34,278
Haggan, Robert	Custodian III	00004106	271701	12	2080	16.995	1.000	35,350
Hall, Michaela B	Custodian II	00004135	271701	12	2080	17.724	1.000	36,865
Halvorsen, Jeffrey D	Custodian III	00012552	271701	12	2080	18.954	1.000	39,425
Hatten, Sean M	Custodian III	00004203	271701	12	2080	18.375	1.000	38,220
Hawco, Lucas D	Custodian I	00010296	271701	12	2080	15.000	1.000	31,200
Hessheimer, Kevin C	Custodian II	00004147	271701	12	2080	16.959	1.000	35,274
Heuke, Douglas E	Custodian III	00004092	271701	12	2080	19.001	1.000	39,522
Hobbs, Brian D	Custodian II	00004113	271701	12	2080	15.965	1.000	33,207
Howard, Tobias N	Custodian III	00004153	271701	12	2080	18.561	1.000	38,606
Hoyt, Paul E	Custodian I	00012551	271701	12	2080	15.450	1.000	32,136
Ilic, Spomenko	Custodian III	00011946	271701	12	2080	19.165	1.000	39,863
Ilic, Zdravko	Custodian III	00004157	271701	12	2080	19.165	1.000	39,863
Irvin, Matthew A	Custodian II	00004083	271701	12	2080	16.428	1.000	34,171
Irwin, Jamie R	Custodian III	00013138	271701	12	2080	19.165	1.000	39,863
Janda, Andrew J	Custodian III	00004183	271701	12	2080	18.279	1.000	38,021
Jennings, John B	Custodian II	00004139	271701	12	2080	16.480	1.000	34,278
Johnson, Blaze Z	Custodian I	00004115	271701	12	2080	15.450	1.000	32,136
Juresic, Snezana	Custodian II	00008697	271701	12	2080	17.255	1.000	35,891
Keovichith, Chansy	Custodian III	00004050	271701	12	2080	17.908	1.000	37,248
Kiihne, Kristina E	Custodian I	00009324	271701	12	2080	15.000	1.000	31,200
Killingsworth, Breckin J	Custodian I	00004180	271701	12	2080	15.450	1.000	32,136
King, Tracy K	Custodian III	00004127	271701	12	2080	18.932	1.000	39,379
Kirschbaum, Crystal A	Custodian IV	00007000	271701	12	2080	21.373	1.000	44,456
Klipic, Samir	Custodian III	981 00004142	271701	12	2080	19.825	1.000	41,237

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kneally, Tolemy N	Custodian II	00007081	271701	12	2080	17.164	1.000	35,702
Kodad, Mason A	Custodian I	00004117	271701	12	2080	15.950	1.000	33,176
Koumessi, Akossi A	Custodian IV	00012557	271701	12	2080	21.710	1.000	45,157
Kyker, Donna S	Custodian III	00013139	271701	12	2080	18.550	1.000	38,585
LaBenz, Ryan C	Custodian II	00004104	271701	12	2080	17.164	1.000	35,702
Larsen, Terry R	Custodian I	00004095	271701	12	2080	15.450	1.000	32,136
Lazarevic, Ljiljana	Custodian II	00004065	271701	12	2080	17.255	1.000	35,891
Le, Phat T	Custodian III	00004067	271701	12	2080	19.073	1.000	39,671
Loewe, Holden M	Custodian I	00007286	271701	12	2080	15.450	1.000	32,136
Lyons, Larry F	Custodian III	00004177	271701	12	2080	18.623	1.000	38,735
Mahoney, Errin N	Custodian II	00004087	271701	12	2080	17.030	1.000	35,423
Martin, Jerry C	Custodian IV	00004111	271701	12	2080	20.658	1.000	42,969
Martinez Avila, Ma G	Custodian II	00004140	271701	12	2080	17.764	1.000	36,950
Martinez, Maria S	Custodian II	00004116	271701	12	2080	16.413	1.000	34,140
Mata, Emilio	Custodian III	00004207	271701	12	2080	18.841	1.000	39,189
Maya Sierra, Nubia A	Custodian II	00004163	271701	12	2080	16.959	1.000	35,274
Mayen, Abiol K	Custodian III	00004084	271701	12	2080	19.036	1.000	39,594
McLaughlin Jr, Richard E	Custodian I	00008499	271701	12	2080	15.913	1.000	33,100
McMahon, Thomas A	Custodian III	00009112	271701	12	2080	18.423	1.000	38,319
McMullin, Chelsea L	Custodian III	00004081	271701	12	2080	17.853	1.000	37,135
Meyer, Brett T	Custodian II	00004154	271701	12	1040	17.502	0.500	18,202
Miller, William O	Custodian I	00004121	271701	12	2080	19.046	1.000	39,616
Montoya, Nancy	Custodian III	00006603	271701	12	2080	17.739	1.000	36,898
Moser, Bradley E	Custodian III	00010303	271701	12	2080	18.558	1.000	38,600
Nepper, Terry L	Custodian II	00004206	271701	12	2080	17.255	1.000	35,891
Neugebauer, Daniel L	Custodian I	00015823	271701	12	1040	15.450	0.500	16,068
Noonan, Michael B	Custodian III	00004058	271701	12	2080	19.073	1.000	39,671
Norman, Galina A	Custodian II	00009330	271701	12	1040	16.429	0.500	17,086
Norris, David D	Custodian III	00004075	271701	12	2080	18.407	1.000	38,287
Norris, Derek E	Custodian III	00004164	271701	12	2080	19.857	1.000	41,302
Ocegueda Gomez, Daryen U	Custodian III	00004091	271701	12	2080	19.004	1.000	39,528
Ocegueda Gomez, Mario A	Custodian III	00004194	271701	12	2080	17.459	1.000	36,314
Osorio, Desmond M	Custodian III	00004201	271701	12	1040	18.891	0.500	19,647
Padilla, Ericka J	Custodian II	00005458	271701	12	2080	17.898	1.000	37,227
Page, Elijah K	Custodian II	00006599	271701	12	2080	16.959	1.000	35,274
Patterson, Lori K	Custodian III	00009328	271701	12	2080	18.511	1.000	38,502
Pierce, Larry D	Custodian III	00004212	271701	12	2080	21.371	1.000	44,451
Ponce, Maria R	Custodian III	00004172	271701	12	2080	19.919	1.000	41,431
Pounds, Craig R	Custodian I	982 00004129	271701	12	2080	15.950	1.000	33,176

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pribil, Paul T	Custodian III	00006594	271701	12	2080	19.130	1.000	39,790
Puckett, Donald A	Custodian IV	00004144	271701	12	2080	22.992	1.000	47,823
Riggs, Teresa D	Custodian II	00005477	271701	12	2080	17.255	1.000	35,891
Robinson, Judi L	Custodian IV	00004100	271701	12	2080	20.234	1.000	42,086
Rodriguez Chavez, Vilma y	Custodian I	00004174	271701	12	2080	15.450	1.000	32,136
Rodriguez, Maria E	Custodian III	00004161	271701	12	2080	17.908	1.000	37,248
Rogers, William A	Custodian III	00004151	271701	12	2080	18.938	1.000	39,390
Romero, Brian B	Custodian I	00013626	271701	12	2080	15.450	1.000	32,136
Roth, Rod R	Custodian III	00004130	271701	12	2080	19.362	1.000	40,272
Ryals, James K	Custodian IV	00004168	271701	12	1040	19.055	0.500	19,817
Ryden, Adam J	Custodian I	00004076	271701	12	2080	15.000	1.000	31,200
San Miguel, Alexandria L	Custodian II	00010229	271701	12	2080	15.000	1.000	31,200
Schafer, Barbara	Custodian II	00004077	271701	12	2080	17.255	1.000	35,891
Schumacher, Matthew J	Custodian II	00006598	271701	12	2080	16.480	1.000	34,278
Scott, Coriander R	Custodian III	00004096	271701	12	2080	17.943	1.000	37,322
Shepherd, Julie A	Custodian III	00004078	271701	12	2080	19.036	1.000	39,594
Smith, Monte L	Custodian III	00004066	271701	12	2080	19.507	1.000	40,574
Stanosheck, Zachary P	Custodian III	00004079	271701	12	2080	19.081	1.000	39,688
Suliman Kowa Elugma, Taytas	Custodian I	00006596	271701	12	2080	15.000	1.000	31,200
Swinscoe, Dianna L	Custodian III	00004112	271701	12	1040	17.708	0.500	18,416
Taylor, Ryan W	Custodian IV	00004125	271701	12	2080	19.890	1.000	41,371
TBA	Custodian III	00004094	271701	12	2080	17.000	1.000	35,360
TBA	Custodian I	00004124	271701	12	2080	16.753	1.000	34,846
TBA	Custodian II	00004132	271701	12	2080	16.480	1.000	34,278
TBA	Custodian I	00004146	271701	12	2080	15.450	1.000	32,136
TBA	Custodian IV	00004167	271701	12	1040	15.000	0.500	15,600
TBA	Custodian III	00004171	271701	12	2080	15.000	1.000	31,200
TBA	Custodian II	00004182	271701	12	1040	17.253	0.500	17,943
TBA	Custodian I	00004187	271701	12	1040	15.450	0.500	16,068
TBA	Custodian II	00004204	271701	12	2080	17.965	1.000	37,367
TBA	Custodian I	00008420	271701	12	1040	15.000	0.500	15,600
TBA	Custodian I	00010163	271701	12	2080	16.450	1.000	34,216
TBA	Custodian II	00010229	271701	12			0.000	998
TBA	Custodian II	00010677	271701	12	1040	16.573	0.500	17,236
Texley JR, Dale E	Custodian II	00004101	271701	12	1040	15.965	0.500	16,604
Thomas, Jordan	Custodian III	00007002	271701	12	2080	15.450	1.000	32,136
Tran, Hau Q	Custodian II	00004099	271701	12	2080	16.928	1.000	35,211
Tumbleson, Daniel	Custodian III	00004190	271701	12	2080	18.205	1.000	37,867
Tuttle, Brandy D	Custodian IV	983 00012553	271701	12	2080	21.264	1.000	44,230

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Vazquez Leyva, Patricia	Custodian III	00004073	271701	12	2080	18.015	1.000	37,471
Vo, Loan A	Custodian II	00011950	271701	12	2080	16.332	1.000	33,970
Waline, Dustin J	Custodian II	00004085	271701	12	2080	17.329	1.000	36,045
Walker, Eric H	Custodian III	00004093	271701	12	2080	17.811	1.000	37,046
Walker, Maria G	Custodian I	00004103	271701	12	2080	15.225	1.000	31,668
Walker, Rhonda F	Custodian IV	00004110	271701	12	2080	20.913	1.000	43,498
Walvoord, Megan A	Custodian I	00012550	271701	12	1040	17.450	0.500	18,148
Watson, Wesley E	Custodian III	00004208	271701	12	2080	19.719	1.000	41,016
Whitney, Eric L	Custodian III	00010298	271701	12	2080	18.176	1.000	37,806
Whitney, Hillary S	Custodian I	00004175	271701	12	2080	15.450	1.000	32,136
Wilbur, Megan J	Custodian III	00008209	271701	12	2080	18.652	1.000	38,797
Will, Ian A	Custodian I	00007001	271701	12	2080	15.450	1.000	32,136
Williams, Jeremy M	Custodian III	00007006	271701	12	2080	19.700	1.000	40,976
Wilmot Jr, James R	Custodian IV	00006601	271701	12	2080	19.954	1.000	41,504
Wolfe, Cheryl L	Custodian II	00004152	271701	12	2080	18.286	1.000	38,034
Wylie, Mildred R	Custodian I	00007005	271701	12	2080	15.000	1.000	31,200
Yosief, Tekle	Custodian III	00005459	271701	12	2080	18.392	1.000	38,255
Yznaga, Deanna	Custodian III	00004105	271701	12	2080	18.349	1.000	38,165
Zoucha, Tim A	Custodian IV	00004051	271701	12	2080	20.786	1.000	43,235
Cox, Anthony A	Custodial Ldr	00004220	271702	12	2080	22.484	1.000	46,766
Flewelling, Toni R	Custodial Ldr	00009114	271702	12	2080	24.505	1.000	50,970
Bates, Todd A	Custodial Supv	00011948	272701	12	2080	26.869	1.000	55,888
Block, Michael J	Custodial Supv	00009323	272701	12	2080	24.675	1.000	51,324
Cordova, Christina M	Custodial Supervisor	00004048	272701	12	2080	27.834	1.000	57,895
Cruz, Darwin C	Custodial Supervisor	00007685	272701	12	2080	24.675	1.000	51,324
Deleski, Christopher M	Custodial Supv	00010292	272701	12	2080	24.675	1.000	51,324
Doering, Donna K	Custodial Supervisor	00005455	272701	12	2080	27.400	1.000	56,992
Gonzalez Zepeda, Eloisa Y	Custodial Supv	00010305	272701	12	2080	26.078	1.000	54,243
Horton, Diane M	Custodial Supervisor	00004215	272701	12	2080	24.675	1.000	51,324
Millington, Kent R	Custodial Supv	00005453	272701	12	2080	26.329	1.000	54,765
Oberg, Cheryl L	Custodial Supervisor	00004126	272701	12	2080	27.394	1.000	56,980
Province, Shaun S	Custodial Supervisor	00004216	272701	12	2080	25.370	1.000	52,770
TBA	Custodial Supv	00004214	272701	12	2080	24.371	1.000	50,692
TBA	Custodial Supv	00012044	272701	12	2080	22.950	1.000	47,736
Tuttle, Jeffery J	Custodial Supv	00004213	272701	12	2080	24.675	1.000	51,324
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>170.500</b>	<b>6,834,769</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00004224	095500	00			0.000	5,638
<b>517000 OTH SAL/WAG/PERS SRV</b>		984						



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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OVERTIME	Overtime	00004223	999999	00			0.000	15,448
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	12			0.000	129,778
	<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>						<b>0.000</b>	<b>145,226</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>178.500</b>	<b>7,630,136</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>178.500</b>	<b>7,630,136</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								362,863
519200 FICA CONTRIBUTION								459,133
519300 HEALTH INSURANCE CONTRIBUTION								1,910,280
519400 LIFE INSURANCE CONTRIBUTION								6,997
	<b>SUBTOTAL BENEFITS</b>							<b>2,739,273</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,369,409</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								351,030
540000 TRAVEL EXPENSE								21,427
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>372,457</b>
	<b>COST OBJECT TOTAL</b>							<b>10,741,866</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** College of Nursing Custodial Support (21-3307-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>100,000</b>
<b>COST OBJECT TOTAL</b>								<b>100,000</b>

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Purchased Utilities (09)  
**COST OBJECT:** Utility Operations (21-3309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
529000 UTILITIES								24,420,188
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,420,188</b>
	<b>COST OBJECT TOTAL</b>							<b>24,420,188</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Purchased Utilities (09)

**COST OBJECT:** Wireless (21-3309-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
529000 UTILITIES								225,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>225,000</b>
	<b>COST OBJECT TOTAL</b>							<b>225,000</b>

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Landscape Services (12)  
**COST OBJECT:** Landscape Services (21-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00002550	090013	00			0.000	542,853
Arndt, Randall D	Irrigation Manager	00004232	273300	12			1.000	63,803
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>606,656</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Mueller, Patricia A	Customer Service Representative	00007689	242405	12	1300	20.658	0.625	26,855
Hruby, Alexander J	Small Engine Mechanic	00004268	271600	12	2080	18.000	1.000	37,440
Clewell, Howard G	Landscape Assistant	00004245	271703	12	2080	17.886	1.000	37,202
Gieseke, Saul D	Landscape Assistant	00004226	271703	12	2080	17.139	1.000	35,649
Leiser, Allen W	Construction Technician	00004249	271703	12	2080	18.253	1.000	37,967
O'Reilly, William M	Construction Technician	00007008	271703	12	2080	17.952	1.000	37,341
TBA	Landscape Assistant	00004239	271703	12	2080	15.000	1.000	31,200
Hoffbauer, Duane J	Mech III	00004267	272601	12	2080	27.747	1.000	57,713
Gades, James W	Irrigation Technician	00004265	272605	12	2080	19.312	1.000	40,169
TBA	Irrigation Technician	00004266	272605	12	2080	17.270	1.000	35,922
Green Jr, John R	Area Supervisor	00004264	272702	12	2080	19.367	1.000	40,284
Holmes, Benjamin G	Area Leader	00004253	272702	12	2080	18.585	1.000	38,657
Ohnoutka, Ryan M	Area Leader	00004251	272702	12	2080	18.340	1.000	38,147
Reimer, Jerome H	Assistant Manager	00004248	272702	12	2080	23.763	1.000	49,426
Stout, Jeff W	Area Supervisor	00004254	272702	12	2080	26.311	1.000	54,727
Tabor, Joel S	Assistant Manager	00004244	272702	12	2080	24.305	1.000	50,554
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>15.625</b>	<b>649,253</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004271	095500	00			0.000	158,582
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00004270	999999	00			0.000	15,903
<b>SUBTOTAL NONFACULTY</b>							<b>16.625</b>	<b>1,430,394</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>16.625</b>	<b>1,430,394</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								53,527
519200 FICA CONTRIBUTION								74,035
519300 HEALTH INSURANCE CONTRIBUTION								242,026
519400 LIFE INSURANCE CONTRIBUTION								1,076
<b>SUBTOTAL BENEFITS</b>								<b>370,664</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,801,058</b>
<b>OPERATING EXPENSE</b>								

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Landscape Services (12)  
**COST OBJECT:** Landscape Services (21-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							297,075
540000	TRAVEL EXPENSE							90,983
550000	CAPITAL OUTLAY							30,045
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>418,103</b>
	<b>COST OBJECT TOTAL</b>							<b>2,219,161</b>

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Landscape Services (12)  
**COST OBJECT:** Landscape Srv-Mgm Sal (21-3312-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Budler, Susan	Operations Manager	00004230	273300		12		1.000	69,434
Culbertson, Jeffrey B	Director, Landscape Operations	00004229	273300		12		1.000	123,810
Bergt, Eileen E	Assistant Director, Landscape	00008336	273312		12		1.000	94,721
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>287,965</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00004270	999999		00		0.000	1,320
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>289,285</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>289,285</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,518
519200 FICA CONTRIBUTION								17,643
519300 HEALTH INSURANCE CONTRIBUTION								50,401
519400 LIFE INSURANCE CONTRIBUTION								285
	<b>SUBTOTAL BENEFITS</b>							<b>87,847</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>377,132</b>
	<b>COST OBJECT TOTAL</b>							<b>377,132</b>

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Recycling Program (13)  
**COST OBJECT:** Waste Management (21-3313-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Davis, Troy W	Operations Manager, WMR	00016237	273300	12			0.750	43,258
	(22-3313-0001)Waste Mgm & Recycling Operatio		513000				0.25	14,420
	<b>TOTAL Davis, Troy W</b>						1.00	<b>57,678</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00008893	090014	00			0.000	9,536
Hraban, Jason	Refuse/Recycling Material Collector	00004236	271700	12	2080	20.354	1.000	42,337
Steele, Joel W	Refuse/Recycling Material Collector	00012409	271700	12	2080	21.321	1.000	44,348
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>96,221</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.750</b>	<b>139,479</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.750</b>	<b>139,479</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,394
519200 FICA CONTRIBUTION								5,678
519300 HEALTH INSURANCE CONTRIBUTION								30,284
519400 LIFE INSURANCE CONTRIBUTION								90
	<b>SUBTOTAL BENEFITS</b>							<b>40,446</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>179,925</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								48,784
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>48,784</b>
	<b>COST OBJECT TOTAL</b>							<b>228,709</b>



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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Rental Property (14)

**COST OBJECT:** Rental Physical Plant Property (21-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								148,939
<b>TOTAL NET OPERATING EXPENSES</b>								<b>148,939</b>
<b>COST OBJECT TOTAL</b>								<b>148,939</b>

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** UO Organizational Development (18)

**COST OBJECT:** UO Organizational Development (21-3318-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Winfrey-Hansen, Morgan A	Engagement and Service Manager	00017321	243300	12			1.000	78,000
Beckstrom, Robert D	Manager, Administrative Services	00004023	273300	12			0.500	40,845
	(22-3317-0001)HEP Service Center		513000				0.50	40,845
	<b>TOTAL Beckstrom, Robert D</b>						1.00	<b>81,690</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>118,845</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kinnison, Shea A	HR/Administrative Assistant	00016950	242407	12	2080	21.630	1.000	44,990
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00016721	095500	00			0.000	27,423
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>191,258</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>191,258</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							5,873
	519200 FICA CONTRIBUTION							11,965
	519300 HEALTH INSURANCE CONTRIBUTION							22,489
	519400 LIFE INSURANCE CONTRIBUTION							179
	<b>SUBTOTAL BENEFITS</b>							<b>40,506</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>231,764</b>
	<b>COST OBJECT TOTAL</b>							<b>231,764</b>

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Facilities Management (01)

**COST OBJECT:** Sustainability Revolving (22-3301-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Yeatts, Madeline M	Sustainability Coordinator	00016930	242300	12	1040	25.956	0.500	26,994
	(21-3301-0012)Sustainability		513000				0.50	26,994
	<b>TOTAL Yeatts, Madeline M</b>						<b>1.00</b>	<b>53,988</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00005402	095500	00			0.000	5,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>31,994</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>31,994</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,831
	519200 FICA CONTRIBUTION							2,773
	519300 HEALTH INSURANCE CONTRIBUTION							7,234
	519400 LIFE INSURANCE CONTRIBUTION							38
	519700 UNEMPLOYMENT COMPENSATION							4
	519800 WORKERS COMPENSATION							178
	<b>SUBTOTAL BENEFITS</b>							<b>13,058</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>45,052</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							161,810
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>161,810</b>
	<b>COST OBJECT TOTAL</b>							<b>206,862</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Building Repairs & Maint (06)

**COST OBJECT:** Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hoveling, Garrett L	Supervisor, Controls	00005631	273300	12			1.000	90,640
Parker, Chad D	Supervisor, Electrical	00006866	273300	12			1.000	92,513
Rajewski, Matthew J	Building Automation Systems Engineer	00012834	273300	12			1.000	68,504
Reinhardt, David L	Manager, Energy Program	00005928	273300	12			1.000	90,569
Watkins, Daniel D	Supervisor, Construction	00006864	273300	12			1.000	93,359
Lacy, Anthony G	Controls Programmer	00016205	302313	12			1.000	47,741
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.000</b>	<b>483,326</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Jelinek, Julie R	Customer Service Representative	00005543	242405	12	2080	20.956	1.000	43,589
Widhalm, Robert J	Customer Service Representative	00010293	242405	12	2080	24.125	1.000	50,181
Poulsen, Erik J	Water Analyst	00016643	243319	12	2080	32.750	1.000	68,120
Bryan-Martin, Devlyn SR	Electrician I	00005490	271600	12	2080	20.281	1.000	42,185
Guerrero, Micah T	Electrician I	00013942	271600	12	2080	23.628	1.000	49,146
Scott, James E	Electrician I	00016513	271600	12	2080	20.281	1.000	42,184
Thomas, Ethan P	Electrician I	00005523	271600	12	2080	20.889	1.000	43,450
Ahmic, Dzavid	Building Systems Technician I	00005509	271603	12	2080	20.221	1.000	42,059
Grosse, Duane L	Building Systems Technician I	00005618	271603	12	2080	19.711	1.000	40,999
Marroquin Gonzalez, Mara P	CAD/ Controls Systems Design Technician	00015858	272501	12	2080	24.720	1.000	51,418
Neal, Andrew J	CAD/ Controls Systems Design Technician	00015859	272501	12	2080	26.587	1.000	55,301
Cone, Ross D	Electrician I	00005486	272600	12	2080	22.113	1.000	45,996
DeBoer, Justin T	Exteriors Technician III	00016581	272600	12	2080	28.252	1.000	58,764
Ferris, Travis D	Controls Technician II	00005528	272600	12	2080	26.000	1.000	54,080
Gadenken, Gary R	Controls Technician IV	00006837	272600	12	2080	35.806	1.000	74,477
Haney, Richard W	Access/Security Technician IV	00005151	272600	12	2080	32.843	1.000	68,314
Helgoth, Tyler J	Lead Electrician	00012781	272600	12	2080	38.625	1.000	80,340
Hopkins, Jackson D	Access/Security Technician II	00015955	272600	12	2080	23.992	1.000	49,904
Hudson, Casey D	Controls Technician IV	00004015	272600	12	2080	35.806	1.000	74,477
Lenhoff-Ring, Chad M	Access/Security Technician III	00016512	272600	12	2080	31.042	1.000	64,568
Minster, John M	Access/Security Technician IV	00009315	272600	12	2080	32.843	1.000	68,313
TBA	Controls Technician II	00003610	272600	12	2080	25.750	1.000	53,560
Timblin, Brian D	Controls Technician IV	00005547	272600	12	2080	35.260	1.000	73,341
Blair, Scott	Building Systems Technician III	00009311	272605	12	2080	26.587	1.000	55,301
Brekke, Tony P	Building Systems Technician III	00008180	272605	12	2080	24.720	1.000	51,418
Minzel Jr, Randal S	Building Systems Technician III	00003957	272605	12	2080	25.504	1.000	53,048
Poole, Raymond T	Building Systems Technician III	00005591	272605	12	2080	24.205	1.000	50,346
Vales, Lee J	Building Systems Technician II	99600002723	272605	12	2080	21.833	1.000	45,413
Brewer, Matthew N C	Structural Technician II	00003559	272607	12	2080	22.396	1.000	46,584

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Building Repairs & Maint (06)

**COST OBJECT:** Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dolezal, Mark A	Structural Technician II	00004619	272607	12	2080	22.396	1.000	46,584
Engelhard, Paul A	Structural Technician III	00009314	272607	12	2080	27.020	1.000	56,202
Garrett, Joshua C	Structural Technician III	00004286	272607	12	2080	26.780	1.000	55,702
Montoya Vazquez, Johnny	Structural Technician II	00005444	272607	12	2080	23.934	1.000	49,783
Moore, Elliott F	Structural Technician II	00007597	272607	12	2080	23.948	1.000	49,811
Anderson, Kurtis J	Electrician III	00005483	272610	12	2080	32.289	1.000	67,161
Anthony, Tyler R	Electrician III	00005529	272610	12	2080	31.415	1.000	65,343
Brackhan, Michael G	Electrician IV	00005152	272610	12	2080	32.590	1.000	67,787
Eichenberger, Shane C	Electrician IV	00005681	272610	12	2080	32.594	1.000	67,796
Gerlach, Aubrey A	Electrician IV	00010035	272610	12	2080	33.990	1.000	70,699
Paulson, Mason J	Electrician IV	00012725	272610	12	2080	31.930	1.000	66,414
Yelm, Calvin G	Electrician IV	00004021	272610	12	2080	32.595	1.000	67,798
Mays, Evan R	High Voltage Electrician II	00009309	272611	12	2080	35.422	1.000	73,678
Schwarten, Dustin G	High Voltage Electrician II	00004324	272611	12	2080	35.355	1.000	73,538
Crom, Anthony R	HVAC/R Technician III	00006836	272612	12	2080	27.383	1.000	56,957
Buehler, Lorena L	Painter II	00005449	272616	12	2080	21.717	1.000	45,172
Nelson, Robert L	Painter III	00005507	272616	12	2080	23.690	1.000	49,275
Taylor, Jacen A	Painter II	00016755	272616	12	2080	22.660	1.000	47,133
Perkins III, Paul E	Plumber II	00005378	272617	12	2080	22.672	1.000	47,158
Phillips, Jeff J	Plumber/Pipefitter IV	00005518	272618	12	2080	28.840	1.000	59,987
Williams, Jason I	Plumber IV	00016766	272618	12	2080	29.705	1.000	61,787
Schock, Coby M	Locksmith II	00005498	272704	12	2080	24.359	1.000	50,666
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>51.000</b>	<b>2,893,307</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00008394	095500	00			0.000	11,000
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002533	999999	00			0.000	75,000
<b>SUBTOTAL NONFACULTY</b>							<b>57.000</b>	<b>3,462,633</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>57.000</b>	<b>3,462,633</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								241,360
519200 FICA CONTRIBUTION								308,284
519300 HEALTH INSURANCE CONTRIBUTION								868,846
519400 LIFE INSURANCE CONTRIBUTION								4,518
519700 UNEMPLOYMENT COMPENSATION								480
519800 WORKERS COMPENSATION								18,679
<b>SUBTOTAL BENEFITS</b>								<b>1,442,167</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>4,904,800</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Building Repairs & Maint (06)

**COST OBJECT:** Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,369,509
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-8,274,309
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-4,904,800</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
LaPointe, Troy L	Custodial Area Manager	00004034	273310	12			1.000	67,139	
<b>514000 CLER/TECH/SERV WAGES</b>									
Cederdahl, Jill M	Custodian IV	00004123	271701	12	2080	20.215	1.000	42,047	
Chrastil, Ben A	Custodian IV	00004063	271701	12	2080	20.751	1.000	43,163	
Daniels, Tyler M	Custodian II	00004202	271701	12	2080	16.928	1.000	35,211	
Delgado, Machel R	Custodian III	00004162	271701	12	2080	19.905	1.000	41,403	
Fedderson, Riley A	Custodian I	00004122	271701	12	2080	15.450	1.000	32,136	
Fuller, Frank E	Custodian II	00004173	271701	12	2080	17.755	1.000	36,930	
Garland, Jessieka R	Custodian III	00009327	271701	12	2080	18.443	1.000	38,362	
Huddleston, Tiffany N	Custodian III	00004184	271701	12	2080	17.428	1.000	36,251	
Kurtenbach, Aaron T	Custodian III	00011165	271701	12	2080	18.349	1.000	38,165	
Linder, Paul T	Custodian II	00004185	271701	12	2080	17.058	1.000	35,480	
Lofland, Randall G	Custodian III	00004089	271701	12	2080	18.752	1.000	39,004	
Lual, Nyakong K	Custodian III	00004159	271701	12	2080	17.951	1.000	37,338	
McCaugherty, Michael G	Custodian II	00007686	271701	12	2080	18.102	1.000	37,653	
McCulley, Charzel L	Custodian III	00004114	271701	12	2080	17.489	1.000	36,378	
Pytko, Robert W	Custodian III	00007208	271701	12	2080	18.194	1.000	37,844	
Richter, Megan L	Custodian III	00010301	271701	12	2080	19.073	1.000	39,671	
Sherer, Christian D	Custodian I	00004124	271701	12	2080	15.000	1.000	31,200	
Sipes, Lori A	Custodian III	00004120	271701	12	2080	18.917	1.000	39,348	
Story, Brian J	Custodian II	00004128	271701	12	2080	18.248	1.000	37,956	
Swanson, Tyler J	Custodian II	00006597	271701	12	2080	16.656	1.000	34,645	
Tatiezeu Epse Tapimo, Dolly Fallone	Custodian III	00005464	271701	12	2080	17.739	1.000	36,898	
TBA	Custodian III	00004097	271701	12	1040	15.000	0.500	15,600	
Valle Casanova, Marco F	Custodian III	00004102	271701	12	2080	18.014	1.000	37,469	
Valle, Leslie	Custodian I	00009111	271701	12	2080	15.450	1.000	32,136	
Varejcka, Hunter A	Custodian I	00004165	271701	12	2080	15.000	1.000	31,200	
Varejcka, Joanna J	Custodian II	00004196	271701	12	2080	16.480	1.000	34,278	
Rapp, Joshua L	Custodial Ldr	00004217	271702	12	2080	21.481	1.000	44,680	
Andersen, Keith A	Custodial Supervisor	00004160	272701	12	2080	25.805	1.000	53,675	
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>27.500</b>	<b>1,036,121</b>	
<b>517000 OTH SAL/WAG/PERS SRV</b>									
OVERTIME	Overtime	00004223	999999	00			0.000	30,040	
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	00			0.000	23,789	
<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>							<b>0.000</b>	<b>53,829</b>	
<b>SUBTOTAL NONFACULTY</b>		999					<b>28.500</b>	<b>1,157,089</b>	
<b>SUBTOTAL SALARIES &amp; WAGES</b>								<b>28.500</b>	<b>1,157,089</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							76,993
519200	FICA CONTRIBUTION							102,040
519300	HEALTH INSURANCE CONTRIBUTION							352,984
519400	LIFE INSURANCE CONTRIBUTION							1,358
519700	UNEMPLOYMENT COMPENSATION							156
519800	WORKERS COMPENSATION							6,024
	<b>SUBTOTAL BENEFITS</b>							<b>539,555</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,696,644</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							29,902
592100	PLANNED EXPENSE CREDIT - OPER/€							-1,726,546
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-1,696,644</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Landscape Services (12)

**COST OBJECT:** Landscape Services (22-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Burkey, Mark D	Landscape Mechanic II	00007030	271601	12	2080	19.992	1.000	41,583
Olsufka, Nicholas M	Grounds Technician	00016865	271603	12	2080	17.440	1.000	36,275
Dolezal, Samuel J	Landscape Assistant	00012780	271703	12	2080	16.468	1.000	34,253
Hamilton, Donald W	Construction Technician	00004227	271703	12	2080	17.264	1.000	35,910
Kortum, Jacob P	Landscape Assistant	00004246	271703	12	2080	15.852	1.000	32,972
Meyer, Jolene A	Landscape Assistant Part Time	00016862	271703	12	1040	19.107	0.500	19,871
Roberts, Jessica L	Landscape Assistant	00004258	271703	12	2080	17.344	1.000	36,076
Wahl, Zachary F	Landscape Assistant	00004257	271703	12	2080	17.344	1.000	36,076
Walter, Clayton J	Landscape Assistant	00004985	271703	12	2080	16.436	1.000	34,187
Ballard, Laurence E	Nursery Supervisor	00006952	272702	12	2080	26.251	1.000	54,602
Coatney, Timothy M	Area Supervisor	00004256	272702	12	2080	21.553	1.000	44,831
Dieterman, Brian L	Assistant manager	00008307	272702	12	2080	23.925	1.000	49,764
Ehrisman, Andrew W	Construction Supervisor	00004263	272702	12	2080	23.389	1.000	48,649
Haney, JennaRae J	Area Leader	00004262	272702	12	2080	18.388	1.000	38,247
Janousek, Elizabeth A	Area Leader	00003577	272702	12	2080	19.112	1.000	39,752
Martin, Nathan B	Area Leader	00004255	272702	12	2080	17.433	1.000	36,261
Rhodes, Kevin D	Area Leader	00004260	272702	12	2080	19.591	1.000	40,749
Schneider, David J	Assistant Manager	00004252	272702	12	2080	25.738	1.000	53,536
Tank, Tavian A	Area Leader	00004259	272702	12	2080	18.585	1.000	38,657
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>18.500</b>	<b>752,251</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00004271	095500	00			0.000	89,405
<b>SUBTOTAL NONFACULTY</b>							<b>18.500</b>	<b>841,656</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>18.500</b>	<b>841,656</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								50,371
519200 FICA CONTRIBUTION								69,862
519300 HEALTH INSURANCE CONTRIBUTION								233,327
519400 LIFE INSURANCE CONTRIBUTION								1,037
519700 UNEMPLOYMENT COMPENSATION								112
519800 WORKERS COMPENSATION								4,662
<b>SUBTOTAL BENEFITS</b>								<b>359,371</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,201,027</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,067,499

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Landscape Services (12)  
**COST OBJECT:** Landscape Services (22-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								109,629
592100 PLANNED EXPENSE CREDIT - OPER/€								-2,378,155
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-1,201,027</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Recycling Program (13)

**COST OBJECT:** Waste Mgm & Recycling Operations (22-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Davis, Troy W	Operations Manager, WMR	00016237	273300	12			0.250	14,420
	(21-3313-0002)Waste Management		513000				0.75	43,258
	<b>TOTAL Davis, Troy W</b>						1.00	<b>57,678</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
King, Dustin R	Refuse/Recycling Material Collector	00004243	271700	12	2080	21.408	1.000	44,529
	<b>SUBTOTAL NONFACULTY</b>						<b>1.250</b>	<b>58,949</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>58,949</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,851
	519200 FICA CONTRIBUTION							4,990
	519300 HEALTH INSURANCE CONTRIBUTION							27,188
	519400 LIFE INSURANCE CONTRIBUTION							81
	519700 UNEMPLOYMENT COMPENSATION							8
	519800 WORKERS COMPENSATION							315
	<b>SUBTOTAL BENEFITS</b>							<b>36,433</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>95,382</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							214,239
	592100 PLANNED EXPENSE CREDIT - OPER/€							-212,468
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,771</b>
	<b>COST OBJECT TOTAL</b>							<b>97,153</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Husker Energy & Power (17)

**COST OBJECT:** HEP Service Center (22-3317-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rokke, James K	Business Data Analyst	00004297	243300	12			1.000	62,663
Nguyen, Tam T	Financial Accountant II	00015799	243302	12			1.000	65,500
Eberhardt, Daniel C	Utility Plant Instru & Control Tech II	00005539	272600	12	2080	44.502	1.000	92,564
Pallas, Adam C	Utility Plant Inst & Control Tech II	00003566	272600	12	2080	43.720	1.000	90,938
Pham, Chau T	Utility Plant Inst & Control Tech II	00004327	272600	12	2080	43.718	1.000	90,933
Rican, Jeremy J	Utility Plant Instru & Control Tech II	00013990	272600	12	2080	43.303	1.000	90,070
Beckstrom, Robert D	Manager, Administrative Services	00004023	273300	12			0.500	40,845
	(21-3318-0001)UO Organizational Development		513000				0.50	40,845
	<b>TOTAL Beckstrom, Robert D</b>						1.00	<b>81,690</b>
Chong, Yaow Hui	Utility Services Data Analyst	00015707	273300	12			1.000	83,039
Evans, Aaron G	Asst Director, Husker Energy & Power	00004291	273300	12			1.000	145,222
Glaze, Brian R	Utility Plant Operations Manager	00004306	273300	12			1.000	100,824
Kelly, Robert C	Director, Utility Services	00004314	273300	12			1.000	135,538
Oberg, Dean L	Utility Plant Ops Shift Supervisor	00004311	273300	12			1.000	83,700
Otto, David A	Utility Plant Operations Shift Supervisr	00004303	273300	12			1.000	92,832
Sharrer, Jacob M	Utility Training & Safety Coordinator	00015924	273300	12			1.000	89,452
Cheruku, Rama Prasad V	Geospatial Analyst	00016391	273307	12			1.000	79,568
DeJonge, Kevin J	Utility Plant Operations Engineer	00004298	273309	12			1.000	85,731
Volkman, Christopher M	Utility Plant Instr & Controls Mgr	00004325	273311	12			1.000	105,107
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>16.500</b>	<b>1,534,526</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lafferty, Ty D	Water Analyst	00013569	243319	12	2080	37.610	1.000	78,228
Andresen Ricketts, Coby D	Utility Operator III	00002821	272600	12	2080	25.702	1.000	53,460
Campbell, Shane E	Utility Operator III	00004312	272600	12	2080	32.375	1.000	67,340
McPherson, Shaun R	Utility Locator	00016878	272600	12	2080	25.177	1.000	52,368
Mlnarik, Joseph L	Utility Metering Administrator	00004316	272600	12	2080	40.050	1.000	83,304
Odem, Joseph C	Utility Steamfitter/Pipefitter	00004336	272600	12	2080	33.276	1.000	69,215
Donahoo, Nathan M	Utility Maintenance Technician	00004328	272620	12	2080	35.715	1.000	74,288
Jimenez, Leonard J	Utility Maintenance Technician	00015507	272620	12	2080	30.348	1.000	63,124
Nieman, Justin K	Utility Maintenance Technician	00004331	272620	12	2080	29.853	1.000	62,095
Poteet, Nicholas R	Utility Steamfitter/Pipefitter	00004329	272620	12	2080	34.250	1.000	71,240
Robinson, Zendon C	Utility Maintenance Technician	00004335	272620	12	2080	28.906	1.000	60,125
Severson, Cole A	Utility Maintenance Technician	00004334	272620	12	2080	30.363	1.000	63,155
Tallon, David W	Utility Maintenance Technician	00004330	272620	12	2080	34.988	1.000	72,775
Bacon, Keith Wayne	Util Oper III	00004310	272621	12	2080	33.708	1.000	70,113
Bussard, Stuart B	Utility Operator III	10040004304	272621	12	2080	35.565	1.000	73,976
Chapman, Michael S	Utility Operator III	00009116	272621	12	2080	32.960	1.000	68,557

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Husker Energy & Power (17)

**COST OBJECT:** HEP Service Center (22-3317-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Davis, Rory M	Utility Operator III	00013721	272621	12	2080	30.385	1.000	63,201	
Garcia-Alvarado, Kevin R	Utility Operator III	00004317	272621	12	2080	28.832	1.000	59,970	
Kirkpatrick, Alexander E	Utility Operator III	00004318	272621	12	2080	29.363	1.000	61,076	
Medina, Andrea	Util Oper III	00004305	272621	12	2080	25.235	1.000	52,489	
Monroe, William W	Utility Operator III	00004320	272621	12	2080	31.475	1.000	65,467	
Norton, Riley E	Util Oper III	00009333	272621	12	2080	31.147	1.000	64,786	
Shay, Logan B	Util Oper III	00004301	272621	12	2080	27.503	1.000	57,207	
Webb, Landon S	Utility Operator II	00004321	272621	12	2080	23.241	1.000	48,341	
Woodenknife Jr, John D	Utility Operator III	00004322	272621	12	2080	33.660	1.000	70,013	
Collins, Ben L	Utility Senior Operator I	00004307	272622	12	2080	40.692	1.000	84,639	
Horton, Samuel E	Utility Senior Operator I	00004300	272622	12	2080	43.265	1.000	89,992	
Hutson, Derek A	Utility Senior Operator I	00004315	272622	12	2080	43.752	1.000	91,005	
Ludeke, Chad D	Utility Senior Operator I	00004309	272622	12	2080	39.178	1.000	81,491	
Smith, Kenneth L	Utility Senior Operator I	00004319	272622	12	2080	39.715	1.000	82,608	
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>30.000</b>	<b>2,055,648</b>	
<b>516000 STUDENT WAGES</b>									
Student Worker	Student Worker	00004339	095500	00			0.000	5,500	
<b>517000 OTH SAL/WAG/PERS SRV</b>									
Other Personal Services	Other Personal Services	00004338	999999	00			0.000	8,669	
Other Personal Services	Other Personal Services	00004295	999999	00			0.000	2,228	
Other Personal Services	Other Personal Services	00004296	999999	00			0.000	42,235	
<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>							<b>0.000</b>	<b>53,132</b>	
<b>SUBTOTAL NONFACULTY</b>							<b>46.500</b>	<b>3,648,806</b>	
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>46.500</b>	<b>3,648,806</b>	
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								245,346	
519200 FICA CONTRIBUTION								324,756	
519300 HEALTH INSURANCE CONTRIBUTION								710,849	
519400 LIFE INSURANCE CONTRIBUTION								4,550	
519700 UNEMPLOYMENT COMPENSATION								514	
519800 WORKERS COMPENSATION								19,926	
<b>SUBTOTAL BENEFITS</b>								<b>1,305,941</b>	
<b>TOTAL PERSONAL SERVICES</b>								<b>4,954,747</b>	
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								4,912,112	
540000 TRAVEL EXPENSE								78,500	
592100 PLANNED EXPENSE CREDIT - OPER/€								1005	-9,750,737
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-4,760,125</b>	

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Husker Energy & Power (17)  
**COST OBJECT:** HEP Service Center (22-3317-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>194,622</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Rental Property (14)

**COST OBJECT:** Rental Prop Misc Fees & Rental Inc (23-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Innovation Campus (34)  
**DEPARTMENT:** Innovation Campus (05)  
**COST OBJECT:** Innov Campus Operating (22-3405-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>100,000</b>
<b>COST OBJECT TOTAL</b>								<b>100,000</b>



**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellors Office (01)

**COST OBJECT:** Chancellor (21-4101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00004424	090013	00			0.000	81,000
TBA	Dir of Com Partnerships & Strategic Init	00010194	095082	12			0.500	95,500
Bennett, Rodney D	Chancellor	00004417	095100	12			1.000	732,000
Davis, Joshua R	Associate to the Chancellor	00004418	095106	12			1.000	271,275
Stephan, William K	Executive Director	00010709	095222	12			0.946	183,177
	(23-7920-0001)Lied Center - Administration		512100				0.05	10,538
	<b>TOTAL Stephan, William K</b>						1.00	<b>193,715</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>3.446</b>	<b>1,362,952</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kroese, Julie R	Administrative Coordinator	00009456	242402	12	2080	33.436	1.000	69,546
Sorensen, Kaylene S	Administrative Specialist	00017232	242402	12	2080	29.712	1.000	61,800
Hagerman, Renee L	Business Manager & Executive Assistant	00006664	243300	12			1.000	85,367
Rauscher, Kimberly R	Exec Administrator to the Chancellor	00004421	243300	12			1.000	100,084
Wetzel, Annette M	Exec Dir, Special Events & Protocol	00007679	244300	12			1.000	109,259
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>426,056</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00010483	095500	00			0.000	8,330
	<b>SUBTOTAL NONFACULTY</b>						<b>8.446</b>	<b>1,797,338</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.446</b>	<b>1,797,338</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							93,152
	519200 FICA CONTRIBUTION							82,109
	519300 HEALTH INSURANCE CONTRIBUTION							91,922
	519400 LIFE INSURANCE CONTRIBUTION							653
	<b>SUBTOTAL BENEFITS</b>							<b>267,836</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,065,174</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							31,014
	521000 PLANNED OPERATING EXPENSES							152,281
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>183,295</b>
	550000 CAPITAL OUTLAY							9,792
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>193,087</b>
	<b>COST OBJECT TOTAL</b>							<b>2,258,261</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Executive Administration (41)  
**DEPARTMENT:** Chancellors Office (01)  
**COST OBJECT:** Institutional Events (21-4101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								73,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>73,000</b>
<b>COST OBJECT TOTAL</b>								<b>73,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Executive Administration (41)  
**DEPARTMENT:** Chancellors Office (01)  
**COST OBJECT:** Chancellor Commissions (21-4101-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,000</b>
<b>COST OBJECT TOTAL</b>								<b>15,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Executive Administration (41)  
**DEPARTMENT:** Chancellors Office (01)  
**COST OBJECT:** Faculty Senate (21-4101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	President	00008782	095115	12			1.000	20,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Griffin, Karen M	Coordinator of Faculty Governance	00006270	242402	12	2080	35.866	1.000	74,602
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>94,602</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>94,602</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,383
519200 FICA CONTRIBUTION								5,863
519300 HEALTH INSURANCE CONTRIBUTION								9,503
519400 LIFE INSURANCE CONTRIBUTION								90
<b>SUBTOTAL BENEFITS</b>								<b>21,839</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>116,441</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,157
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,157</b>
<b>COST OBJECT TOTAL</b>								<b>119,598</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Executive Administration (41)  
**DEPARTMENT:** Chancellors Office (01)  
**COST OBJECT:** Staff Senate (21-4101-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ross, Joann M	Staff Senate Coord & Honors Program Coor	00016575	242402	12	1456	33.220	0.700	48,271
	(21-0111-0001)Honors Pgm		513000				0.30	20,827
	<b>TOTAL Ross, Joann M</b>						1.00	<b>69,098</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.700</b>	<b>48,271</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.700</b>	<b>48,271</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>48,271</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							8,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,000</b>
	<b>COST OBJECT TOTAL</b>							<b>56,271</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellors Office (01)

**COST OBJECT:** Security-Student Sponsored Events (21-4101-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellors Office (01)

**COST OBJECT:** Chancellor Distance Ed (21-4101-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Herrmann, Jessica L	Director of Government Relations	00007677	098160	12			0.500	77,959
	(21-1201-4001)Vice Chan For Research F&A		512100				0.50	77,959
	<b>TOTAL Herrmann, Jessica L</b>						<b>1.00</b>	<b>155,918</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00004424	090013	00			0.000	28,272
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>106,231</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>106,231</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							8,652
	519200 FICA CONTRIBUTION							5,628
	519300 HEALTH INSURANCE CONTRIBUTION							719
	519400 LIFE INSURANCE CONTRIBUTION							91
	<b>SUBTOTAL BENEFITS</b>							<b>15,090</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>121,321</b>
	<b>COST OBJECT TOTAL</b>							<b>121,321</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Executive Administration (41)  
**DEPARTMENT:** Office of Diversity and Inclusion (04)  
**COST OBJECT:** Office of Diversity and Inclusion (21-4104-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
PeeksMease, Jennifer J	Asst VC, Inclusive Leadership & Learning	00014539	095013	12			1.000	135,447
Barker, Marco J	Vice Chancellor, Diversity & Inclusion	00009389	095110	12			1.000	274,676
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.000</b>	<b>410,123</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harner, Jerri J	Executive Specialist	00012941	242412	12	2080	33.190	1.000	69,036
Avila, German	Program Coordinator	00015036	252300	12			1.000	55,697
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>124,733</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Assistant	Graduate Research Assistant	00013060	095134	00			0.000	38,820
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>573,676</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>573,676</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								32,497
519200 FICA CONTRIBUTION								29,832
519300 HEALTH INSURANCE CONTRIBUTION								70,626
519400 LIFE INSURANCE CONTRIBUTION								388
<b>SUBTOTAL BENEFITS</b>								<b>133,343</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>707,019</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								67,509
<b>TOTAL NET OPERATING EXPENSES</b>								<b>67,509</b>
<b>COST OBJECT TOTAL</b>								<b>774,528</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Visitor's Center (05)

**COST OBJECT:** Van Brunt Visitor's Center (21-4105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P Adjustment	M/P Adjustment	00016655	090013	12			0.000	32,287
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>32,287</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>32,287</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>32,287</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,921
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,921</b>
	<b>COST OBJECT TOTAL</b>							<b>35,208</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Executive Administration (41)  
**DEPARTMENT:** Chancellors Office (01)  
**COST OBJECT:** Stith Fund (27-4101-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
Franks, Ernest T	Director for University Relations	00017218	095082	12			1.000	184,770	
Morrison, Brian J M	Director for External Relations	00017217	095082	12			1.000	184,770	
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.000</b>	<b>369,540</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>369,540</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>369,540</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								25,867	
519200 FICA CONTRIBUTION								45,398	
519300 HEALTH INSURANCE CONTRIBUTION								37,581	
519400 LIFE INSURANCE CONTRIBUTION								377	
519700 UNEMPLOYMENT COMPENSATION								60	
519800 WORKERS COMPENSATION								2,820	
	<b>SUBTOTAL BENEFITS</b>								<b>112,103</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>481,643</b>
	<b>COST OBJECT TOTAL</b>								<b>481,643</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** VC Student Affairs (01)  
**COST OBJECT:** Vice Chancellor for Student Affairs (21-4201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Anderson, Deanna M	Vice Chancellor	00004426	095110	12			1.000	275,010
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>275,010</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>275,010</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,741
519200 FICA CONTRIBUTION								13,383
519300 HEALTH INSURANCE CONTRIBUTION								17,984
519400 LIFE INSURANCE CONTRIBUTION								105
<b>SUBTOTAL BENEFITS</b>								<b>42,213</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>317,223</b>
<b>COST OBJECT TOTAL</b>								<b>317,223</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Multicultural Affairs (10)  
**COST OBJECT:** TRIO Programs (21-4210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Woodard, Cameron L	Director of TRIO Programs	00016660	264300				0.600	59,430
	(24-4210-0030002)US ED ETS Admin 2022-2023		513000				0.10	9,905
	(24-4210-0031001)US ED Lincoln Upward Bound		513000				0.10	9,905
	(24-4210-0029003)US ED SSS Trio Admin 2022-2		513000				0.10	9,905
	(24-4210-0032001)US ED Upward Bound M/S 2022		513000				0.10	9,905
	<b>TOTAL Woodard, Cameron L</b>						<b>1.00</b>	<b>99,050</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>59,430</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.600</b>	<b>59,430</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,907
	519200 FICA CONTRIBUTION							3,894
	519300 HEALTH INSURANCE CONTRIBUTION							7,832
	519400 LIFE INSURANCE CONTRIBUTION							57
	<b>SUBTOTAL BENEFITS</b>							<b>14,690</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>74,120</b>
	<b>COST OBJECT TOTAL</b>							<b>74,120</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Multicultural Affairs (10)  
**COST OBJECT:** SSS/UNL Cost Share (21-4210-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
TBA	Mathematics Learning Specialist	00006480	253300	12			0.420	11,304	
TBA	Science Learning Specialist	00012406	253300	12			0.210	10,646	
TBA	Writing Learning Specialist	00006478	263300	12			0.210	10,500	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>0.840</b>	<b>32,450</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>0.840</b>	<b>32,450</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.840</b>	<b>32,450</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION							186	
519200	FICA CONTRIBUTION							390	
519300	HEALTH INSURANCE CONTRIBUTION							11,538	
519400	LIFE INSURANCE CONTRIBUTION							2	
	<b>SUBTOTAL BENEFITS</b>								<b>12,116</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>44,566</b>
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES							29,881	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>29,881</b>
	<b>COST OBJECT TOTAL</b>								<b>74,447</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Office of Student Conduct (13)  
**COST OBJECT:** Student Conduct & Community Standards (21-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,305
540000	TRAVEL EXPENSE							1,168
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,473</b>
	<b>COST OBJECT TOTAL</b>							<b>11,473</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Other Student Services (14)

**COST OBJECT:** Services for Students with Disabilities (21-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Woodhead, Barbara J	Dir, Svs for Students with Disabilities	00016234	254300				0.958	96,911
	(22-4214-0002)Services for Students with Dis		513000				0.04	4,225
	<b>TOTAL Woodhead, Barbara J</b>						1.00	101,136
	<b>SUBTOTAL NONFACULTY</b>						<b>0.958</b>	<b>96,911</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.958</b>	<b>96,911</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,492
519200 FICA CONTRIBUTION								5,831
519300 HEALTH INSURANCE CONTRIBUTION								17,294
519400 LIFE INSURANCE CONTRIBUTION								89
	<b>SUBTOTAL BENEFITS</b>							<b>29,706</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>126,617</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								86
540000 TRAVEL EXPENSE								1,036
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,122</b>
	<b>COST OBJECT TOTAL</b>							<b>127,739</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Union Facility Operating (21-4215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00012021	090014	00			0.000	4,693
Hunzeker, Dorene E	Hospitality Service Associate	00009824	271701	12	2080	19.500	1.000	40,560
Novoselova, Vera A	Hospitality Service Associate	00004143	271701	12	2080	19.768	1.000	41,117
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>86,370</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>86,370</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>86,370</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,408
519200 FICA CONTRIBUTION								4,810
519300 HEALTH INSURANCE CONTRIBUTION								32,793
519400 LIFE INSURANCE CONTRIBUTION								81
	<b>SUBTOTAL BENEFITS</b>							<b>42,092</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>128,462</b>
	<b>COST OBJECT TOTAL</b>							<b>128,462</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Office Acad Success & Intercultural Svcs (25)

**COST OBJECT:** OASIS (21-4225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Garcia, Leticia J	Assistant Director	00015818	253300	12			0.940	58,125
	(23-4225-0001)OASIS		513000				0.06	3,537
	<b>TOTAL Garcia, Leticia J</b>						<b>1.00</b>	<b>61,662</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Taylor, Rhonda K	Administrative Support Specialist	00004535	242402	12	2080	21.372	1.000	44,454
	<b>SUBTOTAL NONFACULTY</b>						<b>1.940</b>	<b>102,579</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.940</b>	<b>102,579</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>102,579</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							50,307
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>50,307</b>
	<b>COST OBJECT TOTAL</b>							<b>152,886</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Greek Affairs (05)  
**COST OBJECT:** Office of Fraternity & Sorority Life (22-4205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Johansen, Devin A	Coord, Fraternity & Sorority Life - PHA	00016630	252300	12			1.000	47,115
Reyome, Kate L	Assoc Dir, Fraternity & Sorority Life	00002023	253300	12			1.000	70,516
Taylor, Hannah M	Coordinator, Fraternity & Sorority Life	00014154	253300	12			1.000	45,000
Thiedeman, Leigh R	Director, Fraternity & Sorority Life	00013893	254300	12			1.000	99,025
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>261,656</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>261,656</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>261,656</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,957
519200 FICA CONTRIBUTION								21,898
519300 HEALTH INSURANCE CONTRIBUTION								14,343
519400 LIFE INSURANCE CONTRIBUTION								315
519700 UNEMPLOYMENT COMPENSATION								32
519800 WORKERS COMPENSATION								1,364
	<b>SUBTOTAL BENEFITS</b>							<b>51,909</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>313,565</b>
	<b>COST OBJECT TOTAL</b>							<b>313,565</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Office of Student Conduct (13)

**COST OBJECT:** Student Conduct & Community Standards (22-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shuler, Noah S	Student Conduct Officer	00014302	243300		12		1.000	56,200
Fitzwater, Adam P	Assoc Dir, Student Conduct & Comm Stand	00009081	253300		12		1.000	72,032
Barefield, Andrea E	Dir of Conduct and Community Standards	00014833	254300		12		1.000	103,148
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>231,380</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Research Assistant	00007040	095134		00		0.000	10,368
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00007205	090016		00		0.000	1,655
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>243,403</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>243,403</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,475
519200 FICA CONTRIBUTION								21,913
519300 HEALTH INSURANCE CONTRIBUTION								42,346
519400 LIFE INSURANCE CONTRIBUTION								333
519700 UNEMPLOYMENT COMPENSATION								36
519800 WORKERS COMPENSATION								1,403
	<b>SUBTOTAL BENEFITS</b>							<b>84,506</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>327,909</b>
	<b>COST OBJECT TOTAL</b>							<b>327,909</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Other Student Services (14)

**COST OBJECT:** Vice Chancellor for Student Affairs (22-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Lahne, Ryan Lee	Assistant Vice Chancellor	00010046	095111	12			1.000	158,979
Overocker, Jonathan S	Associate Vice Chancellor	00009782	095112	12			1.000	169,639
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.000</b>	<b>328,618</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dahir, Kalan E	Project & Evtnt Coord, Office of the VCSA	00004490	242300	12			1.000	57,405
Dunn, K'Lee A	Admin Coord, Office of the VCSA	00008716	242402	12	2080	26.466	1.000	55,049
Rathgeber, Anthony A	Chief of Staff/Assoc to the V.Chancellor	00015625	243300	12			1.000	127,786
Swanson, Hollie J	Dir of Admin Ops & Strategic Events	00012857	243300	12			1.000	87,887
Foreman-Black, Jordan D	Director, Assessment & Learning Outcomes	00016326	254300	12			1.000	99,967
Oliver Andrew, Ruth M	Director of Staff Development	00016341	264300	12			1.000	94,554
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.000</b>	<b>522,648</b>
<b>SUBTOTAL NONFACULTY</b>							<b>8.000</b>	<b>851,266</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.000</b>	<b>851,266</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								68,927
519200 FICA CONTRIBUTION								76,279
519300 HEALTH INSURANCE CONTRIBUTION								141,734
519400 LIFE INSURANCE CONTRIBUTION								966
519700 UNEMPLOYMENT COMPENSATION								114
519800 WORKERS COMPENSATION								4,436
<b>SUBTOTAL BENEFITS</b>								<b>292,456</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,143,722</b>
<b>COST OBJECT TOTAL</b>								<b>1,143,722</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Other Student Services (14)

**COST OBJECT:** Services for Students with Disabilities (22-4214-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Coleman, Kelly E	Disability Specialist	00011731	252300	12			1.000	56,788
Rangel, Pablo A	Assistant Director, Student Access	00002825	253300	12			1.000	62,550
Wulf, Melissa L	SSD Student Services Manager	00013605	253303	12			1.000	45,207
Woodhead, Barbara J	Dir, Svs for Students with Disabilities	00016234	254300	12			0.042	4,225
	(21-4214-0001)Services for Students with Dis		513000				0.96	96,911
	<b>TOTAL Woodhead, Barbara J</b>						1.00	<b>101,136</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.042</b>	<b>168,770</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hickson, Madelyn J	Office Assistant	00013828	241409	12	2080	17.228	1.000	35,835
Mabry, Anna M	Administrative Coordinator	00007032	242402	12	2080	22.284	1.000	46,350
Wagner, Jennifer K	SSD Note Taker/Alternative Text Coord	00011728	242409	03	1899	21.340	0.913	40,526
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.913</b>	<b>122,711</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.955</b>	<b>291,481</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.955</b>	<b>291,481</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,170
519200 FICA CONTRIBUTION								25,203
519300 HEALTH INSURANCE CONTRIBUTION								65,315
519400 LIFE INSURANCE CONTRIBUTION								354
519700 UNEMPLOYMENT COMPENSATION								39
519800 WORKERS COMPENSATION								1,553
	<b>SUBTOTAL BENEFITS</b>							<b>111,634</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>403,115</b>
	<b>COST OBJECT TOTAL</b>							<b>403,115</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Advocacy and Support (20)  
**COST OBJECT:** Advocacy & Support (22-4220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Choat, Adina M	Administrative Coordinator	00016938	242402	12	2080	22.122	1.000	46,014
Bergstrom, Jodi C	Asst Dir, Stu Support/Outreach/Training	00009272	253300	12			1.000	62,640
Frankel, Sarah B	Director, Office of Advocacy & Support	00016732	254300	12			1.000	95,481
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>204,135</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>204,135</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>204,135</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,668
519200 FICA CONTRIBUTION								17,377
519300 HEALTH INSURANCE CONTRIBUTION								38,419
519400 LIFE INSURANCE CONTRIBUTION								274
519700 UNEMPLOYMENT COMPENSATION								29
519800 WORKERS COMPENSATION								1,127
	<b>SUBTOTAL BENEFITS</b>							<b>74,894</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>279,029</b>
	<b>COST OBJECT TOTAL</b>							<b>279,029</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Affairs Business Opers (03)

**COST OBJECT:** Student Affairs-Mktg & Comm (23-4203-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Munsch-Hayhurst, Austin A	Web Applications Developer	00012674	303329	12			1.000	67,590
Abdel-Monem, Anusana	Graphic Design Specialist	00013070	342300	12	2080	23.385	1.000	48,641
Lupori, Alexandria A	Graphic Design Specialist	00013725	342300	12			1.000	49,402
TBA	Digital Communications Coordinator	00013544	343302	12			1.000	51,910
Dulak, Christopher S	Asst Director for Marketing Strategy	00011810	343309	12			1.000	72,097
Jackson, Michael C	Asst Dir for Creative Design	00010970	343309	12			1.000	62,801
Niewohner, Derek D	Sr Marketing & Communications Associate	00005125	343309	12			1.000	62,381
Weiss Shanks, Shari L	Asst Director for Marketing & Comm	00011627	343309	12			1.000	79,913
Kohler, Daniel B	Dir, Student Affairs Marketing & Comm	00006053	344300	12			1.000	103,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>9.000</b>	<b>597,735</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Asst	Graduate Research Asst	00005177	095134	00			0.000	35,140
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00005178	095500	00			0.000	27,925
<b>SUBTOTAL NONFACULTY</b>							<b>9.000</b>	<b>660,800</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.000</b>	<b>660,800</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								47,979
519200 FICA CONTRIBUTION								48,352
519300 HEALTH INSURANCE CONTRIBUTION								83,151
519400 LIFE INSURANCE CONTRIBUTION								678
519700 UNEMPLOYMENT COMPENSATION								76
519800 WORKERS COMPENSATION								3,008
<b>SUBTOTAL BENEFITS</b>								<b>183,244</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>844,044</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,650
<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,650</b>
<b>COST OBJECT TOTAL</b>								<b>853,694</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Affairs Business Opers (03)

**COST OBJECT:** SA Bus Opers-Bus Svcs (23-4203-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Seamans, Jennifer B	Associate Director, Student Affairs HR	00005121	243300	12			1.000	88,508
Garretson, Breana C	Asst Dir, Student Affairs Business Svcs	00012318	243312	12			1.000	78,253
TBA	Assoc Dir, Budgeting and Forecasting	00009908	243312	12			1.000	80,878
TBA	Senior Business Manager	00010921	243312	12			1.000	79,097
Filbert, Jeffery A	Financial Analyst	00014092	243320	12			1.000	82,296
Harrison, Amy E	Human Resources Specialist	00012884	243322	12			1.000	58,626
Bollich, Brian F	Dir, Student Affairs Business Services	00009810	244307	12			1.000	143,421
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>7.000</b>	<b>611,079</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Burbank, Susan M	Finance Coordinator	00005652	242301	12	2080	23.407	1.000	48,686
Daum, Taylor L	Finance Coordinator	00005118	242301	12	2080	22.880	1.000	47,590
Moreno, Luzelena	Lead SOFS Coordinator	00005654	242301	12	2080	26.500	1.000	55,120
Ilic, Milijana	Human Resources Coordinator	00015873	242400	12	2080	24.655	1.000	51,283
Sahn, Daniel J	Payroll Coordinator	00010907	242400	12	2080	24.587	1.000	51,140
Schmidt, Nadia K	Payroll Coordinator	00005208	242400	12	2080	24.040	1.000	50,003
Schuler, Gayle D	Payroll Coordinator Lead	00008645	242400	12	2080	26.269	1.000	54,639
TBA	Payroll Coordinator Lead	00008645	242400	12	2080	21.224	1.000	44,145
Rech, Jeffrey E	Finance Associate	00005104	242401	12	2080	20.703	1.000	43,062
TBA	Finance Coordinator	00005103	242401	12	2080	19.000	1.000	39,520
TBA	Finance Associate	00010729	242401	12	2080	18.412	1.000	38,297
Keys, Julie J	Administrative Tech I	00005119	242415	12	2080	24.178	1.000	50,290
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>12.000</b>	<b>573,775</b>
<b>SUBTOTAL NONFACULTY</b>							<b>19.000</b>	<b>1,184,854</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>19.000</b>	<b>1,184,854</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								75,652
519200 FICA CONTRIBUTION								87,936
519300 HEALTH INSURANCE CONTRIBUTION								141,585
519400 LIFE INSURANCE CONTRIBUTION								1,193
519700 UNEMPLOYMENT COMPENSATION								140
519800 WORKERS COMPENSATION								5,403
<b>SUBTOTAL BENEFITS</b>								<b>311,909</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,496,763</b>
<b>COST OBJECT TOTAL</b>								<b>1,496,763</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Affairs Business Opers (03)  
**COST OBJECT:** Student Affairs IT (23-4203-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gibbons, Roy A	SharePoint Specialist	00010518	302300	12			1.000	73,822
Blunt, Jason D	Client Services Support Specialist	00016496	302303	12	2080	22.288	1.000	46,360
Herring, Bethani N	Client Services Support Specialist	00007103	302303	12	2080	28.881	1.000	60,073
Nava, Cristian M	Client Services Support Specialist	00010070	302303	12	2080	22.284	1.000	46,351
Peterson, Matthew D	Client Services Support Specialist	00009713	302303	12	2080	28.728	1.000	59,754
TBA	Client Services Support Specialist	00016461	302303	12	2080	23.095	1.000	48,037
Kimminau, Gary Edward	Systems Software Support Specialist	00009636	302307	12			1.000	63,345
Keown, Benjamin W	Assistant Director, Client Services	00010374	303300	12			1.000	78,753
Lanham, Todd Michael	Assistant Director, Data Analytics	00013383	303304	12			1.000	76,379
Christenson, Andrew T	Assistant Director, Information Systems	00013795	303317	12			1.000	89,610
Stephens, Gary A	Programmer/Analyst III	00005091	303317	12			1.000	77,505
Patel, Karnav S	Software Developer	00016498	303329	12			1.000	62,160
Haas, Jeffrey D	Associate Director, Student Affairs IT	00013438	303331	12			1.000	106,253
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>13.000</b>	<b>888,402</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>13.000</b>	<b>888,402</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>13.000</b>	<b>888,402</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								53,384
519200 FICA CONTRIBUTION								63,999
519300 HEALTH INSURANCE CONTRIBUTION								103,217
519400 LIFE INSURANCE CONTRIBUTION								934
519700 UNEMPLOYMENT COMPENSATION								103
519800 WORKERS COMPENSATION								3,994
	<b>SUBTOTAL BENEFITS</b>							<b>225,631</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,114,033</b>
	<b>COST OBJECT TOTAL</b>							<b>1,114,033</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Health (12)

**COST OBJECT:** University Health Center (23-4212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Health (12)

**COST OBJECT:** Big Red Resilience & Well-Being (23-4212-1015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Madison, Kenji R	Director, Jackie Gaughan Multi Center	00014163	254300				1.000	95,481
TBA	Director of Student Resilience	00009252	254300				1.000	95,846
TBA	Coordinator, Suicide Prevention Program	00012650	262300				1.000	43,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>234,327</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>234,327</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>234,327</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,565
519200 FICA CONTRIBUTION								11,871
519300 HEALTH INSURANCE CONTRIBUTION								7,211
519400 LIFE INSURANCE CONTRIBUTION								132
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								1,076
	<b>SUBTOTAL BENEFITS</b>							<b>31,873</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>266,200</b>
	<b>COST OBJECT TOTAL</b>							<b>266,200</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Health (12)  
**COST OBJECT:** UHC CAPS (23-4212-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bleich, Summer K	Counselor	00012585	293319	11			0.920	58,089
Horsley, Michele R	Counselor	00005011	293319	11			0.920	56,100
Jagels, Kristin A	Care Manager	00012583	293319	11			0.920	70,114
Johnson, Mariah D	Outreach Coord - Suicide Prevention	00012658	293319	11			0.920	63,510
Qiu, Xiping	Counselor	00006010	293319	11			0.920	62,813
Sharp, Jillian G	Counselor	00007027	293319	11			1.000	60,225
TBA	Counselor	00012647	293319	11			0.917	50,067
TBA	Counselor	00012820	293319	11			0.917	50,134
Wilson, Michele Y	Counselor	00016325	293319	11			1.000	62,415
Goldrich, John V	Assistant Director, Embedded Services	00012582	294303	11			0.920	87,565
Lukin, Mark E	Psychologist	00012593	294303	11			0.920	94,334
Meidlinger, Katherine M	Assistant Director/Clinical Services	00014059	294303	11			0.920	100,280
Scott, Brigham S	Psychologist	00012579	294303	11			0.920	95,838
TBA	Assistant Director of Training	00004506	294303	11			0.920	90,000
TBA	Psychologist	00004507	294303	11			0.920	77,800
TBA	Psychologist	00012578	294303	11			0.917	72,500
Winrow, Scott A	Psychologist	00012581	294303	11			0.920	103,365
Besett-Alesch, Tricia M	Dir, Counseling & Psych Services	00011902	294314	11			0.920	133,181
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>16.711</b>	<b>1,388,330</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Daehling, Shari J	Office Associate (Part-Time)	00012649	242409	12	1040	17.983	0.500	18,702
Neill, Elizabeth L	Office Associate	00004514	242409	12	2080	16.979	1.000	35,317
Contreras, Annette R	Office Supervisor	00009872	242410	12	2080	24.045	1.000	50,014
Tian, Yuan	Office Associate Lead	00004508	242415	12	2080	20.085	1.000	41,777
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.500</b>	<b>145,810</b>
<b>SUBTOTAL NONFACULTY</b>							<b>20.211</b>	<b>1,534,140</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>20.211</b>	<b>1,534,140</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								83,134
519200 FICA CONTRIBUTION								114,839
519300 HEALTH INSURANCE CONTRIBUTION								150,518
519400 LIFE INSURANCE CONTRIBUTION								1,502
519700 UNEMPLOYMENT COMPENSATION								180
519800 WORKERS COMPENSATION								6,967
<b>SUBTOTAL BENEFITS</b>								<b>357,140</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,891,280</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Health (12)

**COST OBJECT:** UHC CAPS (23-4212-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>1,891,280</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Health (12)

**COST OBJECT:** University Health Center Custodial (23-4212-1046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Elliott, Mary F	Assistant Manager	00004733	273308	12			0.200	13,449
	(23-7527-1400)Knoll Rsdntl Ctr Facilities		513000				0.80	53,795
	<b>TOTAL Elliott, Mary F</b>						1.00	<b>67,244</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
DeBose, Camille L	Hospitality Service Associate	00007311	271701	12	2080	18.435	1.000	38,344
Estes, Traci D	Hospitality Service Sr Associate	00014318	271701	12	2080	18.957	1.000	39,430
Gainey, Michelle R	Hospitality Service Associate	00014319	271701	12	2080	17.375	1.000	36,141
North Jr, Donald R	Hospitality Service Sr Associate	00004928	271701	12	2080	20.010	1.000	41,621
TBA	Health Center Custodian II	00014194	271701	12	2080	15.488	1.000	32,215
Stenson, Bernardina B	Sr Hospitality Service Leader	00014338	271702	12	2080	21.300	1.000	44,305
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>6.000</b>	<b>232,056</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.200</b>	<b>245,505</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.200</b>	<b>245,505</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,557
519200 FICA CONTRIBUTION								18,005
519300 HEALTH INSURANCE CONTRIBUTION								37,800
519400 LIFE INSURANCE CONTRIBUTION								221
519700 UNEMPLOYMENT COMPENSATION								28
519800 WORKERS COMPENSATION								1,069
	<b>SUBTOTAL BENEFITS</b>							<b>73,680</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>319,185</b>
	<b>COST OBJECT TOTAL</b>							<b>319,185</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU Nebraska Unions (23-4215-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								75,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>75,000</b>
<b>COST OBJECT TOTAL</b>								<b>75,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU Equipment Reserve Account (23-4215-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>100,000</b>
<b>COST OBJECT TOTAL</b>								<b>100,000</b>



**GENERAL OPERATING BUDGET**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU Readership Program (23-4215-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								190,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>190,000</b>
<b>COST OBJECT TOTAL</b>								<b>190,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** Children's Center (23-4215-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Moreland, Samia J	Assistant Director of Admin	00005701	263300	12			1.000	55,232
Wilhite, Callie J	Director	00005697	263304	12			1.000	95,601
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>150,833</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Braun, Heather A	Teacher	00005702	262701	12	2080	17.425	1.000	36,244
Comte, Madelaine S	Teacher	00012010	262701	12	2080	18.889	1.000	39,289
Conditt, Marina R	Teacher	00008292	262701	12	2080	21.397	1.000	44,505
Dinger, Jessica R	Teacher	00003316	262701	12	2080	19.500	1.000	40,560
Finke, Jessica N	Teacher	00008477	262701	12	2080	20.200	1.000	42,016
Haakenstad, Alexandra K	Teacher	00014453	262701	12	2080	18.371	1.000	38,212
Hein, Debra L	Teacher	00006193	262701	12	2080	23.638	1.000	49,167
Huls, Alaina C	Lead Teacher - Administrative	00010268	262701	12	2080	24.019	1.000	49,960
Huls, Payton L	Teacher	00014462	262701	12	2080	19.571	1.000	40,708
James, Lillian J	Teacher	00012002	262701	12	2080	19.892	1.000	41,375
Janssen, Bethany D	Teacher	00012007	262701	12	2080	19.406	1.000	40,365
Lockett, Malika C	Teacher	00011676	262701	12	2080	19.406	1.000	40,365
Marten, Madison M	Teacher	00010122	262701	12	2080	17.000	1.000	35,360
Nelson, Jennifer L	Teacher	00008300	262701	12	2080	22.962	1.000	47,761
Nuland, Isaac M D	Teacher	00005321	262701	12	2080	19.813	1.000	41,212
Nuss, Jenna R	Teacher	00008301	262701	12	2080	19.571	1.000	40,708
Nuss, Katherine N	Teacher	00008293	262701	12	2080	19.313	1.000	40,170
Ottersberg, Amanda S	Teacher	00012012	262701	12	2080	21.105	1.000	43,899
Robotham, Shannon M	Teacher	00009633	262701	12	2080	22.785	1.000	47,393
Springer, Hayley A	Teacher	00008930	262701	12	2080	17.750	1.000	36,920
Stodola, Hannah L	Teacher	00009970	262701	12	2080	19.930	1.000	41,455
Summers, Rachel J	Teacher	00010988	262701	12	2080	17.595	1.000	36,598
Waldman, Stefanie L	Lead Teacher	00005700	262701	12	2080	24.102	1.000	50,133
Williams, Melissa S	Lead Teacher	00007771	262701	12	2080	24.440	1.000	50,836
Zavala Flores, Lisbeth	Teacher	00014461	262701	12	2080	19.852	1.000	41,292
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>25.000</b>	<b>1,056,503</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	499,500
<b>SUBTOTAL NONFACULTY</b>							<b>27.000</b>	<b>1,706,836</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>27.000</b>	<b>1,706,836</b>
<b>BENEFITS</b>								
1042								
519100 RETIREMENT CONTRIBUTION								31,127

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** Children's Center (23-4215-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								85,648
519300 HEALTH INSURANCE CONTRIBUTION								117,091
519400 LIFE INSURANCE CONTRIBUTION								983
519700 UNEMPLOYMENT COMPENSATION								116
519800 WORKERS COMPENSATION								7,443
	<b>SUBTOTAL BENEFITS</b>							<b>242,408</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,949,244</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								434,287
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>434,287</b>
	<b>COST OBJECT TOTAL</b>							<b>2,383,531</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** Conference Services (23-4215-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
McConnell, Derek C	Sr. Student Affairs Conference Serv Mgr	00002725	243300	12			1.000	68,096	
Olson, Kristine M	Asst Dir, Student Affairs Conference Ser	00012486	243300	12			1.000	77,556	
Orr, Amanda L	Student Affairs Conference Services Mgr	00005639	243300	12			1.000	63,963	
Beck, Tucker J	Residence Director	00004852	252301	12			0.200	8,983	
	(23-7513-1700)HSS Residential Experience		513000				0.80	35,928	
	<b>TOTAL Beck, Tucker J</b>						1.00	<b>44,911</b>	
Brockman, Tobey J	Residence Director	00004849	252301	12			0.200	9,201	
	(23-7511-1700)AS Residential Experience		513000				0.80	36,805	
	<b>TOTAL Brockman, Tobey J</b>						1.00	<b>46,006</b>	
Chapman, Cayden P	Residence Director	00009366	252301	12			0.200	8,844	
	(23-7527-1700)Knoll Rsdntl Ctr Residential E		513000				0.80	35,374	
	<b>TOTAL Chapman, Cayden P</b>						1.00	<b>44,218</b>	
Hudson, Daniel J	Senior Residence Director	00015048	252301	12			0.200	9,760	
	(23-7501-0701)Cntl Hsg-Residential Experienc		513000				0.80	39,041	
	<b>TOTAL Hudson, Daniel J</b>						1.00	<b>48,801</b>	
Matthews, Brandy R	Residence Director	00004907	252301	12			0.200	8,956	
	(23-7513-1700)HSS Residential Experience		513000				0.80	35,823	
	<b>TOTAL Matthews, Brandy R</b>						1.00	<b>44,779</b>	
McConnell, Morgan J G	Senior Residence Director	00004838	252301	12			0.200	9,760	
	(23-7529-1700)Massengale Rsdntl Ctr Rsdntl E		513000				0.80	39,041	
	<b>TOTAL McConnell, Morgan J G</b>						1.00	<b>48,801</b>	
Nguyen, Olyvia M	Residence Director	00004910	252301	12			0.200	8,882	
	(23-7513-1700)HSS Residential Experience		513000				0.80	35,528	
	<b>TOTAL Nguyen, Olyvia M</b>						1.00	<b>44,410</b>	
Richards, Akins K	Residence Director	00002632	252301	12			0.200	8,868	
	(23-7527-1700)Knoll Rsdntl Ctr Residential E		513000				0.80	35,473	
	<b>TOTAL Richards, Akins K</b>						1.00	<b>44,341</b>	
Spenner, Justin G	Residence Director	00008567	252301	12			0.200	8,976	
	(23-7501-0701)Cntl Hsg-Residential Experienc		513000				0.80	35,906	
	<b>TOTAL Spenner, Justin G</b>						1.00	<b>44,882</b>	
Vaca, Lissette D	Residence Director	00007586	252301	12			0.200	8,844	
	(23-7511-1700)AS Residential Experience		513000				0.80	35,374	
	<b>TOTAL Vaca, Lissette D</b>						1.00	<b>44,218</b>	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>300,689</b>	
<b>SUBTOTAL NONFACULTY</b>							<b>5.000</b>	<b>300,689</b>	
<b>SUBTOTAL SALARIES &amp; WAGES</b>							1044	<b>5.000</b>	<b>300,689</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** Conference Services (23-4215-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							8,533
519200	FICA CONTRIBUTION							17,388
519300	HEALTH INSURANCE CONTRIBUTION							18,666
519400	LIFE INSURANCE CONTRIBUTION							170
519700	UNEMPLOYMENT COMPENSATION							20
519800	WORKERS COMPENSATION							1,233
	<b>SUBTOTAL BENEFITS</b>							<b>46,010</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>346,699</b>
	<b>COST OBJECT TOTAL</b>							<b>346,699</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Administration (23-4215-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Director, Nebr Unions, Events, & Servcs	00014333	254300	12			1.000	123,240
Edwards, Patrick F	Sr. Assoc. Director, Aux. Cap. Planning	00005086	273311	12			0.500	51,500
	(23-7501-0801)Central Housing-Administration		513000				0.50	51,500
	<b>TOTAL Edwards, Patrick F</b>						1.00	<b>103,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>174,740</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00010674	084998	00		6.923	0.250	3,600
Stewart, Amy E	Nebraska Union Office Associate	00005128	242409	12	2080	21.823	1.000	45,392
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.250</b>	<b>48,992</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		4.207	0.400	3,500
	<b>SUBTOTAL NONFACULTY</b>						<b>3.150</b>	<b>227,232</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.150</b>	<b>227,232</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							17,174
	519200 FICA CONTRIBUTION							17,185
	519300 HEALTH INSURANCE CONTRIBUTION							24,054
	519400 LIFE INSURANCE CONTRIBUTION							231
	519700 UNEMPLOYMENT COMPENSATION							27
	519800 WORKERS COMPENSATION							1,055
	<b>SUBTOTAL BENEFITS</b>							<b>59,726</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>286,958</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							103,155
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>103,155</b>
	<b>COST OBJECT TOTAL</b>							<b>390,113</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU Student Organizations Financial Serv (23-4215-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012899	090014	00			0.000	2,236
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		14.450	0.250	7,514
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>9,750</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>9,750</b>
<b>BENEFITS</b>								
519800 WORKERS COMPENSATION								30
	<b>SUBTOTAL BENEFITS</b>							<b>30</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,780</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,925
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,925</b>
	<b>COST OBJECT TOTAL</b>							<b>19,705</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU Training & Development (23-4215-1102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							21,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,000</b>
	<b>COST OBJECT TOTAL</b>							<b>21,000</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU Accounting (23-4215-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,552
<b>TOTAL NET OPERATING EXPENSES</b>								<b>19,552</b>
<b>COST OBJECT TOTAL</b>								<b>19,552</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Building Operations (23-4215-1211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Flamel, Isabella R	Facilities and Operations Coordinator	00013074	272300	12	2080	23.613	1.000	49,116
Shields, Jon T	Asst Dir for Operations, Nebraska Union	00005093	273311	12			1.000	82,750
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>131,866</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012159	090014	00			0.000	2,682
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		3.665	5.500	41,925
	<b>SUBTOTAL NONFACULTY</b>						<b>7.500</b>	<b>176,473</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.500</b>	<b>176,473</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,111
519200 FICA CONTRIBUTION								8,221
519300 HEALTH INSURANCE CONTRIBUTION								12,784
519400 LIFE INSURANCE CONTRIBUTION								102
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								773
	<b>SUBTOTAL BENEFITS</b>							<b>30,003</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>206,476</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								114,200
529000 UTILITIES								528,901
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>643,101</b>
	<b>COST OBJECT TOTAL</b>							<b>849,577</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Information Desk (23-4215-1212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		17.885	1.500	55,800
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>55,800</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>55,800</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								338
519800 WORKERS COMPENSATION								243
	<b>SUBTOTAL BENEFITS</b>							<b>581</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,381</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,250
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,250</b>
	<b>COST OBJECT TOTAL</b>							<b>63,631</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Bldg Maintenance (23-4215-1214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Evening and Night Supervisor	00005090	272300	12	2080	25.691	1.000	53,438
Jenkin, Jon A	Facility Manager	00005130	273311	12			1.000	77,250
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>130,688</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hill, Leonard C	Building Mechanic II	00009282	272602	12	2080	29.598	1.000	61,564
Wick, Joshua A	Building Mechanic II	00005814	272602	12	2080	22.880	1.000	47,590
Humm, William R	Building Mechanic III	00005131	272603	12	2080	32.950	1.000	68,537
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>177,691</b>
<b>SUBTOTAL NONFACULTY</b>							<b>5.000</b>	<b>308,379</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.000</b>	<b>308,379</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,275
519200 FICA CONTRIBUTION								23,226
519300 HEALTH INSURANCE CONTRIBUTION								34,680
519400 LIFE INSURANCE CONTRIBUTION								290
519700 UNEMPLOYMENT COMPENSATION								35
519800 WORKERS COMPENSATION								1,351
<b>SUBTOTAL BENEFITS</b>								<b>71,857</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>380,236</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								158,190
<b>TOTAL NET OPERATING EXPENSES</b>								<b>158,190</b>
<b>COST OBJECT TOTAL</b>								<b>538,426</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Custodial/Setups (23-4215-1215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Benson, Micah T	Facilities Assistant	00015492	271700	12	2080	18.279	1.000	38,020
Fortune, David Earl	Facilities Assistant	00004179	271700	12	2080	19.714	1.000	41,005
Gutierrez, Carlos M	Facilities Assistant	00010536	271700	12	2080	19.396	1.000	40,344
Hill, Andrew C	Facilities Assistant	00005134	271700	12	2080	18.457	1.000	38,390
TBA	Facilities Assistant	00016342	271700	12	2080	17.230	1.000	35,838
Beltran, Silvia	Hospitality Service Associate	00003734	271701	12	2080	18.036	1.000	37,514
Densberger, Cory J	Hospitality Service Associate	00013016	271701	03	1726	18.184	0.830	31,392
Hunzeker, Kalie M	Hospitality Service Associate	00004086	271701	12	2080	18.036	1.000	37,514
Lovercheck, Zackery D	Hospitality Service Associate	00003665	271701	12	2080	17.057	1.000	35,478
Norton, Christopher J	Hospitality Service Sr Associate	00003622	271701	12	2080	19.722	1.000	41,022
Ungurian, Alla P	Hospitality Service Associate	00004210	271701	12	2080	18.036	1.000	37,514
Wright, Robert J	Hospitality Service Associate	00014131	271701	12	2080	18.036	1.000	37,514
Therrien, Richard C	Hospitality Service Leader	00006512	271702	12	2080	20.694	1.000	43,043
Rezaei, Mohammad	Hospitality Service & Events Supervisor	00005136	272701	12	2080	25.955	1.000	53,986
Schulte, Clark W	Hospitality Service & Events Supervisor	00005100	272701	12	2080	27.048	1.000	56,260
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>14.830</b>	<b>604,834</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	3,000
<b>SUBTOTAL NONFACULTY</b>							<b>14.830</b>	<b>607,834</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>14.830</b>	<b>607,834</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								31,755
519200 FICA CONTRIBUTION								46,003
519300 HEALTH INSURANCE CONTRIBUTION								97,225
519400 LIFE INSURANCE CONTRIBUTION								597
519700 UNEMPLOYMENT COMPENSATION								68
519800 WORKERS COMPENSATION								2,636
<b>SUBTOTAL BENEFITS</b>								<b>178,284</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>786,118</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								38,450
<b>TOTAL NET OPERATING EXPENSES</b>								<b>38,450</b>
<b>COST OBJECT TOTAL</b>								<b>824,568</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU City Reservations (23-4215-1216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Augustine, Judith R	Student Affairs Reservations Coordinator	00005129	242300	12	2080	24.400	1.000	50,753
Jackson, Carrie M	Asst Dir, Student Affairs Event Reserv	00005087	243300	12			1.000	78,337
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>129,090</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>129,090</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>129,090</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,037
519200 FICA CONTRIBUTION								9,702
519300 HEALTH INSURANCE CONTRIBUTION								24,359
519400 LIFE INSURANCE CONTRIBUTION								135
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								577
	<b>SUBTOTAL BENEFITS</b>							<b>43,825</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>172,915</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,150
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,150</b>
	<b>COST OBJECT TOTAL</b>							<b>180,065</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** Women's Center (23-4215-1313)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.500	13,100
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		11.635	0.500	12,100
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>25,200</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>25,200</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>25,200</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								32,527
<b>TOTAL NET OPERATING EXPENSES</b>								<b>32,527</b>
<b>COST OBJECT TOTAL</b>								<b>57,727</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** LGBTQA+ Center (23-4215-1322)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	17,470
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		36.118	0.200	15,025
<b>SUBTOTAL NONFACULTY</b>							<b>0.200</b>	<b>32,495</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.200</b>	<b>32,495</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>32,495</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>14,000</b>
<b>COST OBJECT TOTAL</b>								<b>46,495</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NEU East Administration (23-4215-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	East Union Operations Manager	00005092	243300	12			1.000	82,771
<b>514000 CLER/TECH/SERV WAGES</b>								
Thompson, Zachary T	Nebraska East Union Office & Comm Coord	00015493	241409	12	2080	20.155	1.000	41,923
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>124,694</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>124,694</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,425
519200 FICA CONTRIBUTION								9,269
519300 HEALTH INSURANCE CONTRIBUTION								11,025
519400 LIFE INSURANCE CONTRIBUTION								120
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								543
	<b>SUBTOTAL BENEFITS</b>							<b>30,396</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>155,090</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,055
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,055</b>
	<b>COST OBJECT TOTAL</b>							<b>164,145</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NEU East Building Operations (23-4215-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Facilities and Operations Coordinator	00014405	242307	12	2080	23.613	1.000	49,115
Pungwe Ngoyi, Pierre	Hospitality Service Leader	00005135	271702	12	2080	19.807	1.000	41,198
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>90,313</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00011573	095500	00		7.479	2.250	35,000
<b>SUBTOTAL NONFACULTY</b>							<b>4.250</b>	<b>125,313</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.250</b>	<b>125,313</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,379
519200 FICA CONTRIBUTION								5,283
519300 HEALTH INSURANCE CONTRIBUTION								8,329
519400 LIFE INSURANCE CONTRIBUTION								62
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								573
<b>SUBTOTAL BENEFITS</b>								<b>17,635</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>142,948</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								77,157
529000 UTILITIES								236,630
<b>TOTAL NET OPERATING EXPENSES</b>								<b>313,787</b>
<b>COST OBJECT TOTAL</b>								<b>456,735</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NEU East Bldg Maintenance (23-4215-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Aparicio, Miguelangel	Building Mechanic II	00009877	272602	12	2080	25.931	1.000	53,937
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>53,937</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>53,937</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,077
519200 FICA CONTRIBUTION								3,736
519300 HEALTH INSURANCE CONTRIBUTION								7,914
519400 LIFE INSURANCE CONTRIBUTION								56
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								236
<b>SUBTOTAL BENEFITS</b>								<b>16,025</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>69,962</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								62,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>62,000</b>
<b>COST OBJECT TOTAL</b>								<b>131,962</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NEU East Custodial/Setups (23-4215-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Behrends, Lacey R	Hospitality Service Associate	00014132	271701	12	2080	18.566	1.000	38,617
Hartwig, Justin T	Hospitality Service Sr Associate	00005127	271701	12	2080	19.769	1.000	41,119
Phaipong, Wichit	Hospitality Service Sr Associate	00009998	271701	12	2080	19.192	1.000	39,920
Saunsoci, Monique M	Hospitality Service Associate	00004205	271701	12	2080	18.566	1.000	38,617
TBA	Hospitality Service Asst/Assoc/Sr. Assoc	00004150	271701	12	2080	22.837	1.000	47,501
Conkling, William Allen	Hospitality Service & Events Supervisor	00005137	272701	12	2080	27.651	1.000	57,514
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>6.000</b>	<b>263,288</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>263,288</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>263,288</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,657
519200 FICA CONTRIBUTION								18,446
519300 HEALTH INSURANCE CONTRIBUTION								30,062
519400 LIFE INSURANCE CONTRIBUTION								232
519700 UNEMPLOYMENT COMPENSATION								29
519800 WORKERS COMPENSATION								1,161
<b>SUBTOTAL BENEFITS</b>								<b>62,587</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>325,875</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>14,000</b>
<b>COST OBJECT TOTAL</b>								<b>339,875</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NEU East Reservations (23-4215-1416)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Henry, Aaron R	Sr. Student Affairs Reservations Coord	00007745	242300	12	2080	27.053	1.000	56,270
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>56,270</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>56,270</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,253
519200 FICA CONTRIBUTION								3,640
519300 HEALTH INSURANCE CONTRIBUTION								14,365
519400 LIFE INSURANCE CONTRIBUTION								59
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								247
<b>SUBTOTAL BENEFITS</b>								<b>22,570</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>78,840</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,500</b>
<b>COST OBJECT TOTAL</b>								<b>81,340</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NEU East Recreation (23-4215-1820)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00011573	095500	00		8.740	1.000	18,180
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>18,180</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>18,180</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>18,180</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,975
570000 COST OF GOODS SOLD								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>17,975</b>
<b>COST OBJECT TOTAL</b>								<b>36,155</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Campus Recreation (16)  
**COST OBJECT:** Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00011592	084998	00			0.000	123,778
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011721	095134	00			0.000	122,097
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005210	095500	00		6.405	84.000	1,119,077
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OTHER SALARIES AND WAGES	Other Salary	00002528	999999	00			0.000	45,910
<b>SUBTOTAL NONFACULTY</b>							<b>84.000</b>	<b>1,410,862</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>84.000</b>	<b>1,410,862</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,410,862</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,246,516
540000 TRAVEL EXPENSE								146,775
550000 CAPITAL OUTLAY								9,345
570000 COST OF GOODS SOLD								41,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,443,636</b>
<b>COST OBJECT TOTAL</b>								<b>5,854,498</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Campus Recreation (16)  
**COST OBJECT:** Camp Recr-Administration (23-4216-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Roscoe, Karla M	Administrative Associate	00014091	242402	12	2080	22.929	1.000	47,692
Kahler, Logan A	Assoc to the Director & Special Projects	00008806	373302	12			1.000	60,000
Lanham, Amy L	Director, Campus Recreation	00015171	374300	12			1.000	143,834
Brost, Zachary C	Associate Director, Campus Recreation	00015755	374301	12			1.000	98,823
Joekel, Mark W	Assoc Dir, Campus Recreation	00005203	374301	12			1.000	98,345
TBA	Associate Director, Campus Recreation	00006970	374301	12			1.000	97,603
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.000</b>	<b>546,297</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.000</b>	<b>546,297</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>546,297</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								41,290
519200 FICA CONTRIBUTION								41,745
519300 HEALTH INSURANCE CONTRIBUTION								66,827
519400 LIFE INSURANCE CONTRIBUTION								497
519700 UNEMPLOYMENT COMPENSATION								66
519800 WORKERS COMPENSATION								2,555
	<b>SUBTOTAL BENEFITS</b>							<b>152,980</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>699,277</b>
	<b>COST OBJECT TOTAL</b>							<b>699,277</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Campus Recreation (16)  
**COST OBJECT:** Camp Recr-Intramurals (23-4216-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Suarez, Adriana I	Sport Programs Support Specialist	00012328	242300	12	2080	20.109	1.000	41,826
Dueker, Aaron M	Assistant Director for Sports Programs	00009025	373302	12			1.000	65,722
Stelzer, Brian L	Asst Dir for Sport Programs	00015420	373302	12			1.000	65,721
Kerr, Alyssa N	Sport Programs Coordinator	00005205	373304	12			1.000	52,323
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>225,592</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>225,592</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>225,592</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,132
519200 FICA CONTRIBUTION								7,943
519300 HEALTH INSURANCE CONTRIBUTION								12,771
519400 LIFE INSURANCE CONTRIBUTION								109
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								979
	<b>SUBTOTAL BENEFITS</b>							<b>26,946</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>252,538</b>
	<b>COST OBJECT TOTAL</b>							<b>252,538</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Campus Recreation (16)  
**COST OBJECT:** Camp Recr-Fitness & Instructional (23-4216-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kuehmichel, Joshua J	Instructional Coordinator	00008149	373304	12			1.000	55,620
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>55,620</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>55,620</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,271
519200 FICA CONTRIBUTION								4,120
519300 HEALTH INSURANCE CONTRIBUTION								9,457
519400 LIFE INSURANCE CONTRIBUTION								54
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								251
<b>SUBTOTAL BENEFITS</b>								<b>17,160</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>72,780</b>
<b>COST OBJECT TOTAL</b>								<b>72,780</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Campus Recreation (16)  
**COST OBJECT:** Camp Recr-Outdoor Adventure (23-4216-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hansen, Kyle C	Sr Coordinator for Outdoor Adventures	00012231	373300	12			1.000	59,738
Messerer, Jordan D	Assistant Director	00005204	373302	12			1.000	75,640
Krimm, Audrey B	Outdoor Adventures Coordinator	00011120	373304	12			1.000	52,732
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>188,110</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Pinkerman, Susan M	Outdoor Adventures Support Specialist	00002579	242400	12	2080	19.570	1.000	40,706
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>228,816</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>228,816</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							7,470
	519200 FICA CONTRIBUTION							13,437
	519300 HEALTH INSURANCE CONTRIBUTION							21,671
	519400 LIFE INSURANCE CONTRIBUTION							164
	519700 UNEMPLOYMENT COMPENSATION							18
	519800 WORKERS COMPENSATION							945
	<b>SUBTOTAL BENEFITS</b>							<b>43,705</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>272,521</b>
	<b>COST OBJECT TOTAL</b>							<b>272,521</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Campus Recreation (16)  
**COST OBJECT:** Camp Recr-Grounds (23-4216-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Phillips, Steven A	Outdoor Facilities Operation Manager	00013439	273300	12			1.000	62,084
<b>514000 CLER/TECH/SERV WAGES</b>								
Nickless, Scott B	Recreation Sports Turf Assistant	00010498	271703	12	2080	20.785	1.000	43,233
TBA	Recreation Sports Turf Assistant	00005656	271703	12	2080	18.452	1.000	38,380
Steinkuhler, Ray E	Sports Turf Supervisor	00008525	272702	12	2080	26.788	1.000	55,719
Vandersnick, Jeffrey R	Recreational Sports Turf Supervisor	00013350	272702	12	2080	26.523	1.000	55,167
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.000</b>	<b>192,499</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>254,583</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>254,583</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,070
519200 FICA CONTRIBUTION								19,314
519300 HEALTH INSURANCE CONTRIBUTION								38,515
519400 LIFE INSURANCE CONTRIBUTION								256
519700 UNEMPLOYMENT COMPENSATION								29
519800 WORKERS COMPENSATION								1,119
	<b>SUBTOTAL BENEFITS</b>							<b>77,303</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>331,886</b>
	<b>COST OBJECT TOTAL</b>							<b>331,886</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Campus Recreation (16)  
**COST OBJECT:** Camp Recr-First Aid Room (23-4216-1011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Krueger, Jennifer L	Sr Coord for Injury Prevention & Care	00013740	293300				1.000	56,650
TBA	Asst Dir for Injury Prevention & Care	00004654	373302				1.000	62,100
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>118,750</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>118,750</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>118,750</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,280
519200 FICA CONTRIBUTION								3,791
519300 HEALTH INSURANCE CONTRIBUTION								9,193
519400 LIFE INSURANCE CONTRIBUTION								42
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								537
	<b>SUBTOTAL BENEFITS</b>							<b>16,848</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>135,598</b>
	<b>COST OBJECT TOTAL</b>							<b>135,598</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Campus Recreation (16)  
**COST OBJECT:** Campus Recr-Physical Activity Classes (23-4216-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wagner, Jessica L	Asst Director for Instruction & Aquatics	00009513	373302				1.000	67,326
							<b>1.000</b>	<b>67,326</b>
							<b>1.000</b>	<b>67,326</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,016
519200 FICA CONTRIBUTION								5,110
519300 HEALTH INSURANCE CONTRIBUTION								13,577
519400 LIFE INSURANCE CONTRIBUTION								68
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								304
								<b>23,083</b>
								<b>90,409</b>
								<b>90,409</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Campus Recreation (16)  
**COST OBJECT:** Campus Recr-Maintenance (23-4216-1016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Coffin, David R	Asst Director for Facility Operations	00015292	273311	12			1.000	82,186
<b>514000 CLER/TECH/SERV WAGES</b>								
Amateis, Corey J	Equipment and Building Mntc Tech	00008695	272600	12	2080	28.660	1.000	59,612
Robison, Rex A	Building Mechanic III	00009707	272603	12	2080	30.766	1.000	63,994
Benson, James M	Building Service Tech III	00013876	272605	12	2080	25.553	1.000	53,151
Post, Kevin N	Building Service Tech III	00008844	272605	12	2080	26.197	1.000	54,489
Dittrich, Robert A	Electrician & Maintenance Technician	00009440	272610	12	2080	32.760	1.000	68,141
Greening, Isaac B	Plumbing Assoc/Building Service Tech III	00004562	272618	12	2080	28.831	1.000	59,968
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>6.000</b>	<b>359,355</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.000</b>	<b>441,541</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.000</b>	<b>441,541</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								33,136
519200 FICA CONTRIBUTION								32,035
519300 HEALTH INSURANCE CONTRIBUTION								67,296
519400 LIFE INSURANCE CONTRIBUTION								455
519700 UNEMPLOYMENT COMPENSATION								50
519800 WORKERS COMPENSATION								1,946
	<b>SUBTOTAL BENEFITS</b>							<b>134,918</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>576,459</b>
	<b>COST OBJECT TOTAL</b>							<b>576,459</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Campus Recreation (16)

**COST OBJECT:** Campus Recr-Custodial (23-4216-1017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nelson, Gabriel M	Asst Director for Hospitality Services	00008790	273310	12			1.000	62,952
<b>514000 CLER/TECH/SERV WAGES</b>								
Brooks, Jessica V	Hospitality Service Associate	00006549	271701	12	2080	17.157	1.000	35,686
Dao, Khai T	Hospitality Service Associate	00008975	271701	12	2080	17.505	1.000	36,411
Dinh, Xuan Mai T	Hospitality Service Assistant	00004181	271701	12	2080	16.223	1.000	33,743
Eddy, Kerry L	Hospitality Service Associate	00004148	271701	12	2080	18.030	1.000	37,502
Gerbeling, Brian D	Hospitality Service Associate	00008847	271701	12	2080	19.022	1.000	39,566
Harsh, Sebastian L	Hospitality Service Assistant	00003269	271701	12	2080	16.444	1.000	34,203
LaPointe, Zachary J	Hospitality Service Associate	00009377	271701	12	2080	17.513	1.000	36,428
Sutter, Alexander Q	Hospitality Service Sr Associate	00008845	271701	12	2080	19.096	1.000	39,720
Vo, Hung H	Hospitality Service Sr Associate	00009158	271701	12	2080	19.096	1.000	39,720
Cederdahl, Jeffery K	Hospitality Service Leader	00008819	271702	12	2080	21.717	1.000	45,171
Drake, Justin D	Hospitality Service Leader	00011447	271702	12	2080	20.168	1.000	41,949
Gushard, Daniel L	Hospitality Service Leader	00008848	271702	12	2080	23.350	1.000	48,569
Stubblefield, Julia L	Hospitality Service Leader	00008846	271702	12	2080	20.168	1.000	41,949
Williams, Davin P	Hospitality Service Leader	00011687	271702	12	2080	21.631	1.000	44,993
Smith, James R	Hospitality Service Supervisor	00008849	272701	12	2080	24.514	1.000	50,989
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>15.000</b>	<b>606,599</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>16.000</b>	<b>669,551</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>16.000</b>	<b>669,551</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								34,329
519200 FICA CONTRIBUTION								49,123
519300 HEALTH INSURANCE CONTRIBUTION								117,487
519400 LIFE INSURANCE CONTRIBUTION								625
519700 UNEMPLOYMENT COMPENSATION								75
519800 WORKERS COMPENSATION								2,914
	<b>SUBTOTAL BENEFITS</b>							<b>204,553</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>874,104</b>
	<b>COST OBJECT TOTAL</b>							<b>874,104</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Campus Recreation (16)  
**COST OBJECT:** Campus Recr-Wellness Srvs (23-4216-1018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Roberts, Hattie J	Group Fitness Coordinator	00002686	373300		12		1.000	50,519
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>50,519</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>50,519</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								236
519200 FICA CONTRIBUTION								2,857
519300 HEALTH INSURANCE CONTRIBUTION								2,762
519400 LIFE INSURANCE CONTRIBUTION								28
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								219
	<b>SUBTOTAL BENEFITS</b>							<b>6,106</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,625</b>
	<b>COST OBJECT TOTAL</b>							<b>56,625</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Campus Recreation (16)  
**COST OBJECT:** Chancellor's Wellness Commission (23-4216-1025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Davenport, Annalisa M	Assistant Director for Employee Wellness	00015914	373302	12			1.000	64,801
							<b>1.000</b>	<b>64,801</b>
							<b>1.000</b>	<b>64,801</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,913
519200 FICA CONTRIBUTION								4,941
519300 HEALTH INSURANCE CONTRIBUTION								2,444
519400 LIFE INSURANCE CONTRIBUTION								67
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								297
								<b>11,669</b>
								<b>76,470</b>
								<b>76,470</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Campus Recreation (16)  
**COST OBJECT:** Campus Recr-Membership Services (23-4216-1028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pfeiffer, Sally A	Asst Dir, Facilities & Event Services	00007621	373302	12			1.000	76,034
Wagner, Scott A	Asst Dir for Member Services	00005207	373302	12			1.000	72,120
Anderson, Ashley M	Member Services Coordinator	00004460	373304	12			1.000	52,530
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>200,684</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Herz, Michael R	Member Services Support Specialist	00012394	242400	12	2080	20.192	1.000	42,000
TBA	Member Services Associate	00008472	242409	12	2080	17.082	1.000	35,531
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>77,531</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>278,215</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>278,215</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,323
519200 FICA CONTRIBUTION								10,423
519300 HEALTH INSURANCE CONTRIBUTION								12,048
519400 LIFE INSURANCE CONTRIBUTION								109
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								1,211
	<b>SUBTOTAL BENEFITS</b>							<b>28,128</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>306,343</b>
	<b>COST OBJECT TOTAL</b>							<b>306,343</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Campus Recreation (16)  
**COST OBJECT:** Campus Recr-Massage Therapy (23-4216-1029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pongdara, Phanomvan	Massage Therapy Assistant Coordinator	00010069	292300	12	2080	22.130	1.000	46,030
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>46,030</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>46,030</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,724
519200 FICA CONTRIBUTION								4,101
519300 HEALTH INSURANCE CONTRIBUTION								11,358
519400 LIFE INSURANCE CONTRIBUTION								38
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								204
<b>SUBTOTAL BENEFITS</b>								<b>18,430</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>64,460</b>
<b>COST OBJECT TOTAL</b>								<b>64,460</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Campus Recreation (16)  
**COST OBJECT:** Campus Recr-Wellness Services (23-4216-1031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schmader, Brenna R	Nutrition Education Coordinator	00010275	293317	12			1.000	56,135
Woita, Stephen J	Asst Dir for Well Svcs & Fitness Prgms	00008816	373302	12			1.000	74,672
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>130,807</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>130,807</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>130,807</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,507
519200 FICA CONTRIBUTION								7,343
519300 HEALTH INSURANCE CONTRIBUTION								14,760
519400 LIFE INSURANCE CONTRIBUTION								109
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								598
	<b>SUBTOTAL BENEFITS</b>							<b>27,330</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>158,137</b>
	<b>COST OBJECT TOTAL</b>							<b>158,137</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Campus Recreation (16)  
**COST OBJECT:** Campus Recr-Weight Room/Super Circuit (23-4216-1032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Minchow, Kyle T	Strength Training & Conditioning Coord	00011842	373300				1.000	52,939
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>52,939</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>52,939</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								1,216
519300 HEALTH INSURANCE CONTRIBUTION								63
519400 LIFE INSURANCE CONTRIBUTION								10
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								230
	<b>SUBTOTAL BENEFITS</b>							<b>1,520</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>54,459</b>
	<b>COST OBJECT TOTAL</b>							<b>54,459</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Campus Recreation (16)  
**COST OBJECT:** CREC Alcohol & Drug Education (23-4216-1037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gayer, Jonathan L	Asst Director, Alcohol & Drug Education	00015617	373302				1.000	62,315
							<b>1.000</b>	<b>62,315</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>62,315</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,713
519200 FICA CONTRIBUTION								4,917
519300 HEALTH INSURANCE CONTRIBUTION								523
519400 LIFE INSURANCE CONTRIBUTION								60
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								414
<b>SUBTOTAL BENEFITS</b>								<b>10,638</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>72,953</b>
<b>COST OBJECT TOTAL</b>								<b>72,953</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Leadership & Community Engagement (21)

**COST OBJECT:** SLICE Administration (23-4221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Wills, Karen F	Univ Program Council Program Coordinator	00005085	253302	04			0.830	46,125	
Riepe, Veronica A	Director	00005080	253310	12			1.000	100,883	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.830</b>	<b>147,008</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>1.830</b>	<b>147,008</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.830</b>	<b>147,008</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								11,276	
519200 FICA CONTRIBUTION								10,072	
519300 HEALTH INSURANCE CONTRIBUTION								19,416	
519400 LIFE INSURANCE CONTRIBUTION								154	
519700 UNEMPLOYMENT COMPENSATION								17	
519800 WORKERS COMPENSATION								679	
	<b>SUBTOTAL BENEFITS</b>								<b>41,614</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>188,622</b>
	<b>COST OBJECT TOTAL</b>								<b>188,622</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Leadership & Community Engagement (21)

**COST OBJECT:** SLICE Student Organization (23-4221-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hagerty IV, Joseph A	Program Coordinator for Student Orgs	00031531	253302	12			1.000	48,175
Rountree, Brian H	Assistant Dir, Student Orgs & Leadership	00007473	263300	12			1.000	57,200
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>105,375</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Asst	Graduate Research Asst	00005177	095134	00			0.750	17,470
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00005178	095500	00		9.736	1.000	20,250
	<b>SUBTOTAL NONFACULTY</b>						<b>3.750</b>	<b>143,095</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.750</b>	<b>143,095</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,281
519200 FICA CONTRIBUTION								9,124
519300 HEALTH INSURANCE CONTRIBUTION								10,261
519400 LIFE INSURANCE CONTRIBUTION								127
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								628
	<b>SUBTOTAL BENEFITS</b>							<b>29,435</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>172,530</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,675
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,675</b>
	<b>COST OBJECT TOTAL</b>							<b>191,205</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Leadership & Community Engagement (21)

**COST OBJECT:** SLICE Weekend & Int. Programming (23-4221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ray, Reshell D	Associate Director for Programs & Events	00010308	253300		12		1.000	75,156
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Asst	Graduate Research Asst	00005177	095134		00		0.500	13,102
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00005178	095500		00	11.891	0.750	18,550
	<b>SUBTOTAL NONFACULTY</b>						<b>2.250</b>	<b>106,808</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.250</b>	<b>106,808</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,041
519200 FICA CONTRIBUTION								6,150
519300 HEALTH INSURANCE CONTRIBUTION								4,914
519400 LIFE INSURANCE CONTRIBUTION								84
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								486
	<b>SUBTOTAL BENEFITS</b>							<b>17,684</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>124,492</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,805
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,805</b>
	<b>COST OBJECT TOTAL</b>							<b>135,297</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Leadership & Community Engagement (21)

**COST OBJECT:** SLICE Leadership Development (23-4221-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Assistant Director of Leadership	00014899	253300				1.000	79,902
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00005178	095500	00		16.635	0.500	17,300
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>97,202</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>97,202</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,705
519200 FICA CONTRIBUTION								7,470
519300 HEALTH INSURANCE CONTRIBUTION								3,615
519400 LIFE INSURANCE CONTRIBUTION								72
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								488
	<b>SUBTOTAL BENEFITS</b>							<b>17,367</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>114,569</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,900</b>
	<b>COST OBJECT TOTAL</b>							<b>120,469</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Leadership & Community Engagement (21)

**COST OBJECT:** SLICE Community Engagement (23-4221-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brown, Andrew H	Assistant Director of Community Engagmnt	00014885	253300				1.000	57,447
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Asst	Graduate Research Asst	00005177	095134				0.000	13,102
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00005178	095500			11.230	0.750	17,519
<b>SUBTOTAL NONFACULTY</b>							<b>1.750</b>	<b>88,068</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.750</b>	<b>88,068</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,772
519200 FICA CONTRIBUTION								4,581
519300 HEALTH INSURANCE CONTRIBUTION								13,354
519400 LIFE INSURANCE CONTRIBUTION								65
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								412
<b>SUBTOTAL BENEFITS</b>								<b>23,191</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>111,259</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,000</b>
<b>COST OBJECT TOTAL</b>								<b>118,259</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Center for Advocacy, Response & Education (23)

**COST OBJECT:** Ctr. for Advocacy Response & Education (23-4223-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cain, Meredith M	Administrative Coordinator, CARE	00015897	242402	12	2080	22.441	1.000	46,678
Ragain, Abbey D	Prevention Program Coord, CARE	00016537	263300	12			1.000	48,307
Wilkerson, Melissa A	Director, Ctr for Ad, Res, & Ed (CARE)	00015821	264300	12			1.000	100,267
Jarvis, Jenessa V	Advocate	00013790	293313	12			1.000	57,803
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>253,055</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>253,055</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>253,055</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,823
519200 FICA CONTRIBUTION								14,337
519300 HEALTH INSURANCE CONTRIBUTION								12,797
519400 LIFE INSURANCE CONTRIBUTION								191
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								1,177
	<b>SUBTOTAL BENEFITS</b>							<b>36,347</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>289,402</b>
	<b>COST OBJECT TOTAL</b>							<b>289,402</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** 1000242/24 (24)

**COST OBJECT:** Gender & Sexuality Center (23-4224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cudjo, Domonique J	Asst Dir Engagement & Health Promotion	00014135	263300		12		1.000	56,599
McCown, Jude D	Asst Dir for Engmnt, Resources, & Svs	00012835	263300		12		1.000	56,779
Tetreault, Patricia A	Dir - LGBTQA+ Resource Ctr & Women's Ctr	00013178	264300		12		1.000	102,492
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>215,870</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>215,870</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>215,870</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,059
519200 FICA CONTRIBUTION								12,171
519300 HEALTH INSURANCE CONTRIBUTION								22,020
519400 LIFE INSURANCE CONTRIBUTION								168
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								962
	<b>SUBTOTAL BENEFITS</b>							<b>44,399</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>260,269</b>
	<b>COST OBJECT TOTAL</b>							<b>260,269</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Office Acad Success & Intercultural Svcs (25)  
**COST OBJECT:** OASIS (23-4225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lynch Miller, Aaron T	Academic Success Coach	00013484	252300	12			1.000	44,805
Garcia, Leticia J	Assistant Director	00015818	253300	12			0.060	3,537
	(21-4225-0001)OASIS		513000				0.94	58,125
	<b>TOTAL Garcia, Leticia J</b>						1.00	<b>61,662</b>
Russell, Kerra N	Senior Associate Director	00013482	253300	12			1.000	69,680
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.060</b>	<b>118,022</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.060</b>	<b>118,022</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.060</b>	<b>118,022</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>118,022</b>
	<b>COST OBJECT TOTAL</b>							<b>118,022</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Multicultural Affairs (10)  
**COST OBJECT:** US ED 2019-20 SSS TRIO- IT (24-4210-0025053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Research Scientist	00002793	363300		12		0.120	16,075
	<b>SUBTOTAL NONFACULTY</b>						<b>0.120</b>	<b>16,075</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.120</b>	<b>16,075</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,075</b>
	<b>COST OBJECT TOTAL</b>							<b>16,075</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Multicultural Affairs (10)  
**COST OBJECT:** US ED 2019-20 IT Talent Search Prg (24-4210-0026043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Research Scientist	00002793	363300		12		0.120	14,790
	<b>SUBTOTAL NONFACULTY</b>						<b>0.120</b>	<b>14,790</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.120</b>	<b>14,790</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,790</b>
	<b>COST OBJECT TOTAL</b>							<b>14,790</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Multicultural Affairs (10)  
**COST OBJECT:** US ED 2019-20 IT Upward Bound (24-4210-0027033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Research Scientist	00002793	363300		12		0.120	11,574
	<b>SUBTOTAL NONFACULTY</b>						<b>0.120</b>	<b>11,574</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.120</b>	<b>11,574</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,574</b>
	<b>COST OBJECT TOTAL</b>							<b>11,574</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Multicultural Affairs (10)  
**COST OBJECT:** US ED 19-20 IT Upward Bound M/S (24-4210-0028033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Research Scientist	00002793	363300		12		0.120	11,574
	<b>SUBTOTAL NONFACULTY</b>						<b>0.120</b>	<b>11,574</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.120</b>	<b>11,574</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,574</b>
	<b>COST OBJECT TOTAL</b>							<b>11,574</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Multicultural Affairs (10)  
**COST OBJECT:** US ED SSS Trio Admin 2020-2021 (24-4210-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Mathematics Learning Specialist	00006480	253300		12		0.580	24,879
	<b>SUBTOTAL NONFACULTY</b>						<b>0.580</b>	<b>24,879</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.580</b>	<b>24,879</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,879</b>
	<b>COST OBJECT TOTAL</b>							<b>24,879</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Multicultural Affairs (10)

**COST OBJECT:** US ED SSS Trio Admin 2022-2023 (24-4210-0029003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Academic Outreach Specialist	00010342	253300	12			1.000	44,290
TBA	Science Learning Specialist	00012406	253300	12			0.790	40,048
TBA	Writing Learning Specialist	00006478	263300	12			0.790	39,500
Woodard, Cameron L	Director of TRIO Programs	00016660	264300	12			0.100	9,905
	(21-4210-0001)TRIO Programs		513000				0.60	59,430
	(24-4210-0030002)US ED ETS Admin 2022-2023		513000				0.10	9,905
	(24-4210-0031001)US ED Lincoln Upward Bound		513000				0.10	9,905
	(24-4210-0032001)US ED Upward Bound M/S 2022		513000				0.10	9,905
	<b>TOTAL Woodard, Cameron L</b>						1.00	<b>99,050</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.680</b>	<b>133,743</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.680</b>	<b>133,743</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.680</b>	<b>133,743</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							12,405
	519200 FICA CONTRIBUTION							25,465
	519300 HEALTH INSURANCE CONTRIBUTION							69,891
	519400 LIFE INSURANCE CONTRIBUTION							290
	519700 UNEMPLOYMENT COMPENSATION							41
	519800 WORKERS COMPENSATION							3,751
	<b>SUBTOTAL BENEFITS</b>							<b>111,843</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>245,586</b>
	<b>COST OBJECT TOTAL</b>							<b>245,586</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Multicultural Affairs (10)

**COST OBJECT:** US ED SSS Trio Admin 2023-2024 (24-4210-0029004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pena, Austin E	Academic Retention Specialist	00006479	253300	12			1.000	45,619
Tran, Khoi A	Project Dir, TRIO Student Support Svcs	00014124	263300	12			1.000	66,950
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>112,569</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>112,569</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>112,569</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,870
519200 FICA CONTRIBUTION								19,388
519300 HEALTH INSURANCE CONTRIBUTION								78,482
519400 LIFE INSURANCE CONTRIBUTION								240
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								1,582
	<b>SUBTOTAL BENEFITS</b>							<b>108,581</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>221,150</b>
	<b>COST OBJECT TOTAL</b>							<b>221,150</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Multicultural Affairs (10)  
**COST OBJECT:** US ED SSS Students 2023-2024 (24-4210-0029041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Farrar, Dahltyn M	Project Activities Coordinator	00006833	262300	12	416	21.788	0.200	9,064
	(24-4210-0030003)US ED ETS Admin 2023-2024		514000				0.80	36,256
	<b>TOTAL Farrar, Dahltyn M</b>						1.00	<b>45,320</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>9,064</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>9,064</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								410
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								165
	<b>SUBTOTAL BENEFITS</b>							<b>580</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,644</b>
	<b>COST OBJECT TOTAL</b>							<b>9,644</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Multicultural Affairs (10)  
**COST OBJECT:** US ED ETS Admin 2021-2022 (24-4210-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Education Specialist	00008751	263300		12		1.000	40,699
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>40,699</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>40,699</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,699</b>
	<b>COST OBJECT TOTAL</b>							<b>40,699</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Multicultural Affairs (10)  
**COST OBJECT:** US ED ETS Admin 2022-2023 (24-4210-0030002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Project Director, TRIO Ed Talent Search	00008753	263300				1.000	62,972
Woodard, Cameron L	Director of TRIO Programs	00016660	264300				0.100	9,905
	(21-4210-0001)TRIO Programs		513000				0.60	59,430
	(24-4210-0031001)US ED Lincoln Upward Bound		513000				0.10	9,905
	(24-4210-0029003)US ED SSS Trio Admin 2022-2		513000				0.10	9,905
	(24-4210-0032001)US ED Upward Bound M/S 2022		513000				0.10	9,905
	<b>TOTAL Woodard, Cameron L</b>						<b>1.00</b>	<b>99,050</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.100</b>	<b>72,877</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.100</b>	<b>72,877</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.100</b>	<b>72,877</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							10,023
	519200 FICA CONTRIBUTION							15,940
	519300 HEALTH INSURANCE CONTRIBUTION							27,276
	519400 LIFE INSURANCE CONTRIBUTION							195
	519700 UNEMPLOYMENT COMPENSATION							24
	519800 WORKERS COMPENSATION							2,208
	<b>SUBTOTAL BENEFITS</b>							<b>55,666</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>128,543</b>
	<b>COST OBJECT TOTAL</b>							<b>128,543</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Multicultural Affairs (10)

**COST OBJECT:** US ED ETS Admin 2023-2024 (24-4210-0030003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bartels, Claire R	Education Specialist	00008752	263300	12			1.000	46,634
Morrison, Joseph P	Education Specialist	00013437	263300	12			1.000	46,453
Solomon, Greta J	Education Specialist	00008751	263300	12			1.000	45,619
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>138,706</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Farrar, Dahltyn M	Project Activities Coordinator	00006833	262300	12	1664	21.788	0.800	36,256
	(24-4210-0029041)US ED SSS Students 2023-202		514000				0.20	9,064
<b>TOTAL Farrar, Dahltyn M</b>							<b>1.00</b>	<b>45,320</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.800</b>	<b>174,962</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.800</b>	<b>174,962</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,391
519200 FICA CONTRIBUTION								32,866
519300 HEALTH INSURANCE CONTRIBUTION								84,667
519400 LIFE INSURANCE CONTRIBUTION								380
519700 UNEMPLOYMENT COMPENSATION								32
519800 WORKERS COMPENSATION								3,082
<b>SUBTOTAL BENEFITS</b>								<b>137,418</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>312,380</b>
<b>COST OBJECT TOTAL</b>								<b>312,380</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Multicultural Affairs (10)  
**COST OBJECT:** US ED Lincoln Upward Bound 2022-2023 (24-4210-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Woodard, Cameron L	Director of TRIO Programs	00016660	264300				0.100	9,905
	(21-4210-0001)TRIO Programs		513000				0.60	59,430
	(24-4210-0030002)US ED ETS Admin 2022-2023		513000				0.10	9,905
	(24-4210-0029003)US ED SSS Trio Admin 2022-2		513000				0.10	9,905
	(24-4210-0032001)US ED Upward Bound M/S 2022		513000				0.10	9,905
	<b>TOTAL Woodard, Cameron L</b>						<b>1.00</b>	<b>99,050</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>9,905</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>9,905</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,351
	519200 FICA CONTRIBUTION							2,280
	519400 LIFE INSURANCE CONTRIBUTION							17
	519700 UNEMPLOYMENT COMPENSATION							4
	519800 WORKERS COMPENSATION							261
	<b>SUBTOTAL BENEFITS</b>							<b>3,913</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,818</b>
	<b>COST OBJECT TOTAL</b>							<b>13,818</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Multicultural Affairs (10)  
**COST OBJECT:** US ED Lincoln Upward Bound 2023-2024 (24-4210-0031002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Felipe-Espino, Ashly Y	Educational Specialist	00012140	263300	12			1.000	44,290
Funnah, Jamil L	Assistant Director UBMS and RUB	00011033	263300	12			0.500	33,586
	(24-4210-0032002)US ED Upward Bound M/S 2023		513000				0.50	33,586
	<b>TOTAL Funnah, Jamil L</b>						1.00	<b>67,172</b>
Leon, Erica N	Education Specialist	00011036	263300	12			0.500	22,145
	(24-4210-0032002)US ED Upward Bound M/S 2023		513000				0.50	22,145
	<b>TOTAL Leon, Erica N</b>						1.00	<b>44,290</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>100,021</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>100,021</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>100,021</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,009
519200 FICA CONTRIBUTION								22,745
519300 HEALTH INSURANCE CONTRIBUTION								9,309
519400 LIFE INSURANCE CONTRIBUTION								277
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								1,758
	<b>SUBTOTAL BENEFITS</b>							<b>37,120</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>137,141</b>
	<b>COST OBJECT TOTAL</b>							<b>137,141</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Multicultural Affairs (10)

**COST OBJECT:** US ED Upward Bound M/S 2022-2023 (24-4210-0032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Woodard, Cameron L	Director of TRIO Programs	00016660	264300				0.100	9,905
	(21-4210-0001)TRIO Programs		513000				0.60	59,430
	(24-4210-0030002)US ED ETS Admin 2022-2023		513000				0.10	9,905
	(24-4210-0031001)US ED Lincoln Upward Bound		513000				0.10	9,905
	(24-4210-0029003)US ED SSS Trio Admin 2022-2		513000				0.10	9,905
	<b>TOTAL Woodard, Cameron L</b>						1.00	<b>99,050</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>9,905</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>9,905</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							828
	519200 FICA CONTRIBUTION							2,108
	519300 HEALTH INSURANCE CONTRIBUTION							1,670
	519400 LIFE INSURANCE CONTRIBUTION							22
	519700 UNEMPLOYMENT COMPENSATION							3
	519800 WORKERS COMPENSATION							291
	<b>SUBTOTAL BENEFITS</b>							<b>4,922</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,827</b>
	<b>COST OBJECT TOTAL</b>							<b>14,827</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Multicultural Affairs (10)

**COST OBJECT:** US ED Upward Bound M/S 2023-2024 (24-4210-0032002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Funnah, Jamil L	Assistant Director UBMS and RUB	00011033	263300				0.500	33,586
	(24-4210-0031002)US ED Lincoln Upward Bound		513000				0.50	33,586
	<b>TOTAL Funnah, Jamil L</b>						<b>1.00</b>	<b>67,172</b>
Leon, Erica N	Education Specialist	00011036	263300				0.500	22,145
	(24-4210-0031002)US ED Lincoln Upward Bound		513000				0.50	22,145
	<b>TOTAL Leon, Erica N</b>						<b>1.00</b>	<b>44,290</b>
Short, Zachary G	Senior Education Specialist	00003511	263300				1.000	47,380
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>103,111</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>103,111</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>103,111</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							12,456
	519200 FICA CONTRIBUTION							21,280
	519300 HEALTH INSURANCE CONTRIBUTION							26,480
	519400 LIFE INSURANCE CONTRIBUTION							276
	519700 UNEMPLOYMENT COMPENSATION							21
	519800 WORKERS COMPENSATION							1,841
	<b>SUBTOTAL BENEFITS</b>							<b>62,354</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>165,465</b>
	<b>COST OBJECT TOTAL</b>							<b>165,465</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Sherwood Fdn Admin Scholarship Pgm (27-4207-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Diversity & Community Outreach Counselor	00008669	252303		12		1.000	38,121
<b>516000 STUDENT WAGES</b>								
Work/Study Student Worker	Work/Study Student Worker	00011426	095500		00		0.000	1,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>39,121</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>39,121</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,121</b>
	<b>COST OBJECT TOTAL</b>							<b>39,121</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** VC Business & Finance (01)  
**COST OBJECT:** V C For Business & Finance (21-4301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
LaGrange, Mary W	Sr. Associate Vice Chancellor	00004634	095101	12			0.500	100,000
Zeleny, Michael J	Vice Chancellor	00004431	095110	12			1.000	384,527
Rohe, Lacey J	Associate Vice Chancellor & Controller	00004563	095112	12			1.000	196,215
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.500</b>	<b>680,742</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012841	090013	00			0.000	285,997
Malone, Jordan L	Project Manager	00004432	242300	12			1.000	77,827
Reetz, Brian G	Communications Coord & Exec Specialist	00015802	343300	12			1.000	58,010
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>421,834</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00004011	090014	00			0.000	200,389
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Asst	Graduate Research Asst	00006061	095134	00			0.500	17,406
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00004010	095500	00			0.000	3,337
STUDENT WORKERS	Student Worker	00004433	095500	00			0.000	13,494
<b>TOTAL 516000 STUDENT WAGES</b>							<b>0.000</b>	<b>16,831</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
LaGrange, Mary W	Sr. Associate Vice Chancellor	00004634	095101	12			-0.500	-100,000
<b>SUBTOTAL NONFACULTY</b>							<b>4.500</b>	<b>1,237,202</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.500</b>	<b>1,237,202</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								82,092
519200 FICA CONTRIBUTION								59,717
519300 HEALTH INSURANCE CONTRIBUTION								115,340
519400 LIFE INSURANCE CONTRIBUTION								714
<b>SUBTOTAL BENEFITS</b>							<b>257,863</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>0.000</b>	<b>1,495,065</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								57,132
521000 PLANNED OPERATING EXPENSES								336,919
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>394,051</b>
540000 TRAVEL EXPENSE								4,092
540000 TRAVEL EXPENSE								7,467
<b>TOTAL 540000 TRAVEL EXPENSE</b>							<b>0.000</b>	<b>11,559</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** VC Business & Finance (01)  
**COST OBJECT:** V C For Business & Finance (21-4301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL NET OPERATING EXPENSES</b>							405,610
	<b>COST OBJECT TOTAL</b>							1,900,675

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Campus Planning & Space Management (06)

**COST OBJECT:** Campus Planning (21-4306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012841	090013	00			0.000	13,363
Griess, Connor N	Director, Campus Planning	00010294	274300	12			1.000	113,300
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>126,663</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>126,663</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>126,663</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,122
519200 FICA CONTRIBUTION								7,626
519300 HEALTH INSURANCE CONTRIBUTION								26,503
519400 LIFE INSURANCE CONTRIBUTION								127
	<b>SUBTOTAL BENEFITS</b>							<b>41,378</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>168,041</b>
	<b>COST OBJECT TOTAL</b>							<b>168,041</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Equipment Budget & Purchases (07)

**COST OBJECT:** Operations/Maintenance Equipment (21-4307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							8,969
550000	CAPITAL OUTLAY							33,642
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>42,611</b>
	<b>COST OBJECT TOTAL</b>							<b>42,611</b>

**GENERAL OPERATING BUDGET**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Equipment Budget & Purchases (07)  
**COST OBJECT:** Pgm 711Equipment (21-4307-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							15,227
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,227</b>
	<b>COST OBJECT TOTAL</b>							<b>15,227</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Accounting (11)  
**COST OBJECT:** Accounting (21-4311-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
MP ADJ	MP ADJ	00016783	090013	00			0.000	29,827
Stewart, Sheila A	Financial Project Manager	00008392	243300	12			1.000	84,785
Anderson, Lana J	Financial Accountant II	00005550	243302	12			1.000	71,157
He, Liwei	Financial Accountant II	00005890	243302	12			1.000	70,402
Ninneman, Stephanie C	Senior Financial Accountant	00006922	243302	12			1.000	99,500
Sloup, Kelsey M	Financial Accountant II	00013733	243302	12			0.100	6,690
	(23-9813-1150)A/R-NICDC -Innov Campus		513000				0.20	13,379
	(23-9813-1039)A/R-NUtech Ventures		513000				0.70	46,825
	<b>TOTAL Sloup, Kelsey M</b>						1.00	<b>66,894</b>
TBA	Senior Financial Accountant	00004575	243302	12			0.595	47,310
Xiao, Hongying	Financial Accountant II	00004580	243302	12			1.000	66,874
Radach, Erica N	Director of Accounting & Finance	00004566	244300	12			1.000	136,240
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.695</b>	<b>612,785</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010661	084999	00		3.543	0.500	11,850
	<b>SUBTOTAL NONFACULTY</b>						<b>7.195</b>	<b>624,635</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.195</b>	<b>624,635</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								28,985
519200 FICA CONTRIBUTION								38,081
519300 HEALTH INSURANCE CONTRIBUTION								97,393
519400 LIFE INSURANCE CONTRIBUTION								584
	<b>SUBTOTAL BENEFITS</b>							<b>165,043</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>789,678</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								57,485
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>57,485</b>
	<b>COST OBJECT TOTAL</b>							<b>847,163</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Budget (12)

**COST OBJECT:** Budget (21-4312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Berlie, Phillip A	Asst VC, Univ Budget & Fiscal Analysis	00011757	095013				1.000	180,615
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ponnada, Jaya Krishna	Budget Data Analyst	00016173	243309		12		1.000	73,472
Tran, Theresa T	Budget Analyst	00004574	243309		12		1.000	64,146
Corken, Trenton C	Budget Manager	00006972	243310		12		1.000	95,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>232,618</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00013299	084999		00		0.000	10,117
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>423,350</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>423,350</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								27,595
519200 FICA CONTRIBUTION								25,402
519300 HEALTH INSURANCE CONTRIBUTION								55,724
519400 LIFE INSURANCE CONTRIBUTION								363
<b>SUBTOTAL BENEFITS</b>								<b>109,084</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>532,434</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,834
540000 TRAVEL EXPENSE								581
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,415</b>
<b>COST OBJECT TOTAL</b>								<b>537,849</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Bursar (13)

**COST OBJECT:** Bursar (21-4313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
MP Adjustment	MP Adjustment	00015567	090013	12			0.000	24,764
Brede, Teresa M	Bursar Coordinator	00004568	242301	12	2080	23.683	1.000	49,260
Hilzer, Lisa K	Associate Bursar	00004700	243300	12			1.000	69,784
Hellwege, Jennifer S	Bursar	00004584	244301	12			1.000	98,583
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>242,391</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00004590	084998	00			0.000	4,746
Rezk, Tereza N	Cash/Teller	00004588	241404	12	2080	18.126	1.000	37,703
Haber, Derek D	Bursar Associate	00004587	242401	12	2080	21.154	1.000	44,000
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>86,449</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>328,840</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>328,840</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,807
519200 FICA CONTRIBUTION								19,649
519300 HEALTH INSURANCE CONTRIBUTION								74,676
519400 LIFE INSURANCE CONTRIBUTION								298
	<b>SUBTOTAL BENEFITS</b>							<b>113,430</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>442,270</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								70,393
592100 PLANNED EXPENSE CREDIT - OPER/€								-41,736
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,657</b>
	<b>COST OBJECT TOTAL</b>							<b>470,927</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Payroll (14)

**COST OBJECT:** Payroll (21-4314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P Pool	M/P Pool	00012814	090013	12			0.000	20,122
Adkins, Nicole A	Non-Resident Alien Payroll Specialist	00031045	243300	12			1.000	72,139
Krier, Heidi D	Payroll Manager	00007100	243300	12			1.000	79,310
TBA	Assistant Director of Payroll Services	00009046	243328	12			0.500	30,000
Lennander, Benjamin D	Director of Payroll Operations	00004599	244300	12			1.000	132,153
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.500</b>	<b>333,724</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Burgess, Jeffery S	Lead Payroll Specialist	00012290	242400	12	2080	30.428	1.000	63,290
TBA	Lead Payroll Specialist	00004604	242400	12	2080	2.504	1.000	5,209
Farleigh, Elizabeth A	Payroll Technician	00013933	242411	12	2080	27.719	1.000	57,655
Halsted, Andrea M	Payroll Technician	00004605	242411	12	2080	26.008	1.000	54,096
Hauck-Cooper, Melissa M	Payroll Technician	00005931	242411	12	2080	27.142	1.000	56,455
Luu, My	Payroll Technician	00015239	242411	12	2080	24.720	1.000	51,418
Sampson, Joan M	Payroll Technician	00013916	242411	12	2080	26.100	1.000	54,289
Tobin, Mary K	Payroll Technician	00005929	242411	12	2080	26.133	1.000	54,357
Wood, Sibyl M	Payroll Technician	00013932	242411	12	2080	26.134	1.000	54,358
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>9.000</b>	<b>451,127</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	NRA Scholarship	00004606	095500	00			0.000	9,431
<b>SUBTOTAL NONFACULTY</b>							<b>12.500</b>	<b>794,282</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.500</b>	<b>794,282</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								47,767
519200 FICA CONTRIBUTION								48,733
519300 HEALTH INSURANCE CONTRIBUTION								192,853
519400 LIFE INSURANCE CONTRIBUTION								697
<b>SUBTOTAL BENEFITS</b>							<b>290,050</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>1,084,332</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								33,352
540000 TRAVEL EXPENSE								301
<b>TOTAL NET OPERATING EXPENSES</b>							<b>33,653</b>	
<b>COST OBJECT TOTAL</b>							<b>1,117,985</b>	



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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Student Accounts (16)  
**COST OBJECT:** Student Accounts (21-4316-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brockhoff, Matthew G	Associate Director	00008877	243300	12			1.000	64,502
Headley, Samantha L	Assistant Director, Student Accounts	00013327	243300	12			1.000	63,221
Ostrander, Sue E	Ast Dir, Communication & Sponsor Billing	00010180	243300	12			1.000	64,276
McCurdy, Collette E	Director	00004656	244300	12			1.000	98,968
Morrison, Janene O	Student Account Specialist	00012827	252300	12	2080	20.878	1.000	43,427
Schwind, Ryan J	Student Accounts Specialist	00012026	252300	12	2080	20.531	1.000	42,704
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.000</b>	<b>377,098</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Secy II	00004667	241409	12	2080	6.854	1.000	14,256
Luft, Lila J	Office Associate	00004659	242409	12	2080	18.175	1.000	37,804
Rhoads, Trudy J	Office Associate	00004660	242409	12	2080	21.923	1.000	45,599
Schwartz, Andrea J	Office Associate	00004666	242409	12	2080	21.007	1.000	43,695
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.000</b>	<b>141,354</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Work/Study Student	00004668	195500	00			0.000	816
<b>SUBTOTAL NONFACULTY</b>							<b>10.000</b>	<b>519,268</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>10.000</b>	<b>519,268</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								33,070
519200 FICA CONTRIBUTION								30,678
519300 HEALTH INSURANCE CONTRIBUTION								151,451
519400 LIFE INSURANCE CONTRIBUTION								515
<b>SUBTOTAL BENEFITS</b>							<b>215,714</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>734,982</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								152,703
592100 PLANNED EXPENSE CREDIT - OPER/€								-147,365
<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,338</b>	
<b>COST OBJECT TOTAL</b>							<b>740,320</b>	

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Financial Systems (18)  
**COST OBJECT:** Financial Systems (21-4318-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Benson, Elizabeth M	Emergency Preparedness/Security Coord.	00031020	243300	12			0.800	65,255
	(21-6616-0001)IANR Finance And Personnel		513000				0.20	15,739
	<b>TOTAL Benson, Elizabeth M</b>						1.00	<b>80,994</b>
Abu Swailem, Dana A R	Business Systems Analyst	00017202	243335	12			1.000	76,500
Berney, Brook A	Senior Business Systems Analyst	00015002	243335	12			1.000	91,710
Fenton, Marilyn J	Business Systems Analyst	00007475	243335	12			1.000	81,245
TBA	Bus Processes & Transformation Director	00012839	244302	12			1.000	47,241
Miesbach, Cindy A	Bus Ops Educational Program Specialist	00003394	263300	12			1.000	76,707
TBA	Data Administrator	00006580	303300	12			0.500	30,697
Huscher, Nora Lee	Data Analytics Director	00004576	304301	12			1.000	138,163
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.300</b>	<b>607,518</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Colee, Ashley A	Administrative Technician I	00004577	242400	12	2080	25.636	1.000	53,322
	<b>SUBTOTAL NONFACULTY</b>						<b>8.300</b>	<b>660,840</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.300</b>	<b>660,840</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								44,327
519200 FICA CONTRIBUTION								40,375
519300 HEALTH INSURANCE CONTRIBUTION								103,024
519400 LIFE INSURANCE CONTRIBUTION								629
	<b>SUBTOTAL BENEFITS</b>							<b>188,355</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>849,195</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>50,000</b>
	<b>COST OBJECT TOTAL</b>							<b>899,195</b>



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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Director University Services (25)  
**COST OBJECT:** B&F Business Center (21-4325-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								663,189
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								54,186
<b>TOTAL NET OPERATING EXPENSES</b>								<b>54,186</b>
<b>COST OBJECT TOTAL</b>								<b>717,375</b>

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Inventory Control (27)

**COST OBJECT:** Inventory, Surplus and Asset Management (21-4327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Lloyd, Anthony S	Inventory, Surplus, and Asset Manager	00012040	322702	12	2080	29.682	1.000	61,738
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Undergraduate Student Internship	00004598	095506	00			0.000	1,326
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>63,064</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>63,064</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,255
519200 FICA CONTRIBUTION								3,593
519300 HEALTH INSURANCE CONTRIBUTION								24,933
519400 LIFE INSURANCE CONTRIBUTION								62
<b>SUBTOTAL BENEFITS</b>								<b>32,843</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>95,907</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								442
<b>TOTAL NET OPERATING EXPENSES</b>								<b>442</b>
<b>COST OBJECT TOTAL</b>								<b>96,349</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Inventory Control (27)  
**COST OBJECT:** Inventory Surplus Pickup (21-4327-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Baird, Jason A	Material Service Worker	00005634	321702	12	1706	20.279	0.820	34,587
	(22-4327-0001)IMA Service Center		514000				0.18	7,593
	<b>TOTAL Baird, Jason A</b>						1.00	<b>42,180</b>
Ebke, Chad D	Senior Material Service Worker	00005633	321702	12	1706	21.591	0.820	36,826
	(22-4327-0001)IMA Service Center		514000				0.18	8,083
	<b>TOTAL Ebke, Chad D</b>						1.00	<b>44,909</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.640</b>	<b>71,413</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.640</b>	<b>71,413</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.640</b>	<b>71,413</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							7,556
	519200 FICA CONTRIBUTION							7,231
	519300 HEALTH INSURANCE CONTRIBUTION							19,735
	519400 LIFE INSURANCE CONTRIBUTION							106
	<b>SUBTOTAL BENEFITS</b>							<b>34,628</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>106,041</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							111,581
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>111,581</b>
	<b>COST OBJECT TOTAL</b>							<b>217,622</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Mail Service (28)  
**COST OBJECT:** Mail Service (21-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012845	090013	00			0.000	22,192
Hawco, Scott A	Manager, Mail and Distribution	00005602	323305	12			1.000	67,197
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>89,389</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERV ADJUSTMENT	Office/Service Adjustment	00004274	090014	00			0.000	27,595
Olson, Kim R	Senior Mail Route Associate	00004282	321701	12	2080	18.388	1.000	38,248
Taggart, Cassie J	Mail Processing Associate	00004285	321701	12	2080	16.959	1.000	35,274
TBA	Mail Route Associate	00004280	321701	12	2080	17.500	1.000	36,400
Wehrwein, Mary J	Mail Route Associate	00004281	321701	12	2080	17.942	1.000	37,320
Ouellette, Karen Sue	Mail Route Supervisor	00004276	322700	12	2080	23.491	1.000	48,861
Tridle, John D	Mail Processing Supervisor	00004283	322701	12	2080	22.780	1.000	47,383
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>6.000</b>	<b>271,081</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Pool	00007783	090016	00			0.000	2,962
	<b>SUBTOTAL NONFACULTY</b>						<b>7.000</b>	<b>363,432</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.000</b>	<b>363,432</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,082
519200 FICA CONTRIBUTION								9,616
519300 HEALTH INSURANCE CONTRIBUTION								38,104
519400 LIFE INSURANCE CONTRIBUTION								140
	<b>SUBTOTAL BENEFITS</b>							<b>56,942</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>420,374</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,307
540000 TRAVEL EXPENSE								11,776
592100 PLANNED EXPENSE CREDIT - OPER/								-1,123
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,960</b>
	<b>COST OBJECT TOTAL</b>							<b>461,334</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Radiological Health (30)  
**COST OBJECT:** Rad Hlth F&A (21-4330-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harisis, Ahaileas V	AD for Research/Laboratory Safety/RSO	00002735	243305	12			1.000	104,262
Jimenez, Ignacio	Research & Laboratory Safety Specialist	00016220	243319	12	2080	28.912	1.000	60,136
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>164,398</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Carter, Jack H	EHS Technician	00004694	242501	12	2080	23.466	1.000	48,809
Reeder, Colton R	EHS Technician	00009060	242501	12	2080	24.781	1.000	51,544
Wellman, Lexus LA	EHS Technician	00010232	242501	12	2080	23.557	1.000	48,998
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>149,351</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Harisis, Ahaileas V	AD for Research/Laboratory Safety/RSO	00002735	243305	12			-1.000	-104,262
Jimenez, Ignacio	Research & Laboratory Safety Specialist	00016220	243319	12	2080	28.912	-1.000	-60,136
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-2.000</b>	<b>-164,398</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Carter, Jack H	EHS Technician	00004694	242501	12	2080	23.466	-1.000	-48,809
Reeder, Colton R	EHS Technician	00009060	242501	12	2080	24.781	-1.000	-51,544
Wellman, Lexus LA	EHS Technician	00010232	242501	12	2080	23.557	-1.000	-48,998
<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>							<b>-3.000</b>	<b>-149,351</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>



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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Environmental Health (40)  
**COST OBJECT:** Environmental Health (21-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bond, Taylor J	AD Environ Programs/Haz Bldg Mat Manager	00004643	243305	12			1.000	98,603
Doremus, Zuleika A	Environmental Specialist	00013694	243319	12	2080	33.042	1.000	68,727
Osthus, Brenda K	Director, Environmental Health & Safety	00009388	244314	12			1.000	168,583
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>335,913</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00004693	090014	00			0.000	107,846
Mallory vonRenzell, Sherri J	Cler Asst III	00011966	242409	12	2080	22.144	1.000	46,059
Forsyth, Daniel	EHS Technician	00008906	242501	12	2080	24.939	1.000	51,874
Spaulding, Cameron R	EHS Technician	00009061	242501	12	2080	23.010	1.000	47,861
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>253,640</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>589,553</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>589,553</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								31,701
519200 FICA CONTRIBUTION								35,676
519300 HEALTH INSURANCE CONTRIBUTION								118,620
519400 LIFE INSURANCE CONTRIBUTION								522
<b>SUBTOTAL BENEFITS</b>								<b>186,519</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>776,072</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								190,671
540000 TRAVEL EXPENSE								13,136
550000 CAPITAL OUTLAY								16,488
<b>TOTAL NET OPERATING EXPENSES</b>								<b>220,295</b>
<b>COST OBJECT TOTAL</b>								<b>996,367</b>

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Environmental Health (40)

**COST OBJECT:** EHS-Stormwater Mgm Pgm (21-4340-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Boulas, Patrick D	Geologist	00010199	243319	12			1.000	70,065
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>70,065</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>70,065</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,727
519200 FICA CONTRIBUTION								4,167
519300 HEALTH INSURANCE CONTRIBUTION								23,795
519400 LIFE INSURANCE CONTRIBUTION								65
<b>SUBTOTAL BENEFITS</b>							<b>32,754</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>102,819</b>	
<b>COST OBJECT TOTAL</b>							<b>102,819</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Environmental Health (40)  
**COST OBJECT:** Building Compliance (21-4340-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Foged, Justus J	Asst Dir, Campus Operations Compliance	00005569	273300	12			1.000	94,578
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>94,578</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>94,578</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,381
519200 FICA CONTRIBUTION								5,905
519300 HEALTH INSURANCE CONTRIBUTION								24,570
519400 LIFE INSURANCE CONTRIBUTION								94
<b>SUBTOTAL BENEFITS</b>								<b>36,950</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>131,528</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								985,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>985,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,116,528</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Environmental Health (40)  
**COST OBJECT:** Environmental Hlth F&A (21-4340-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Blair, Heather	Biosafety Officer	00004690	243300	12			1.000	117,000
Cederberg, Rebecca A	Assistant Biosafety Officer	00014134	243300	12			1.000	72,989
Luff, Baillie D	Waste, DOT, and Technician Manager	00008818	243300	12			1.000	75,322
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>265,311</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Jungck, Anna E	EHS Technician	00013378	242501	12	2080	23.420	1.000	48,714
Ringland, Dalton J	EHS Technician	00013128	242501	12	2080	24.240	1.000	50,419
Zappala, Macrae M	EHS Technician	00009683	242501	12	2080	24.570	1.000	51,106
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>150,239</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Blair, Heather	Biosafety Officer	00004690	243300	12			-1.000	-117,000
Cederberg, Rebecca A	Assistant Biosafety Officer	00014134	243300	12			-1.000	-72,989
Luff, Baillie D	Waste, DOT, and Technician Manager	00008818	243300	12			-1.000	-75,322
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-3.000</b>	<b>-265,311</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Jungck, Anna E	EHS Technician	00013378	242501	12	2080	23.420	-1.000	-48,714
Ringland, Dalton J	EHS Technician	00013128	242501	12	2080	24.240	-1.000	-50,419
Zappala, Macrae M	EHS Technician	00009683	242501	12	2080	24.570	-1.000	-51,106
<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>							<b>-3.000</b>	<b>-150,239</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Ramzah, Hassan	Asst Vice Chancellor, Chief of Police	00004368	098542				1.000	213,106
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P E-Rate	M/P E-Rate	00007052	090013				0.000	384,373
Baxa, Pamela K	Police Human Resources Manager	00004191	243322				1.000	61,491
Miller, Todd A	Software Developer	00003783	303317				1.000	88,559
Fehringer, Marty A	Assistant Chief of Police	00004391	354301				1.000	146,506
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>680,929</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00004373	090014				0.000	370
Office/Service Adjustment	Office/Service Adjustment	00004373	090014				0.000	1,392
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.000</b>	<b>1,762</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00004402	095500				0.000	38,728
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00004401	999999				0.000	68,443
SHIFT DIFFERENTIAL	Shift Differential	00004372	999999				0.000	2,995
SHIFT DIFFERENTIAL	Shift Differential	00004374	999999				0.000	44,980
	<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>						<b>0.000</b>	<b>116,418</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>1,050,943</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>1,050,943</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								45,042
519200 FICA CONTRIBUTION								38,009
519300 HEALTH INSURANCE CONTRIBUTION								95,907
519400 LIFE INSURANCE CONTRIBUTION								520
	<b>SUBTOTAL BENEFITS</b>							<b>179,478</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,230,421</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								80,399
540000 TRAVEL EXPENSE								1,368
550000 CAPITAL OUTLAY								53,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>134,767</b>
	<b>COST OBJECT TOTAL</b>							<b>1,365,188</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** Police Services-University Cameras (21-4360-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								80,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>80,000</b>
<b>COST OBJECT TOTAL</b>								<b>80,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** Police-Emergency Management (21-4360-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schletzbaum, Abigail R	Emergency Management Director	00005481	354300	12			1.000	102,000
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>102,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>102,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,575
519200 FICA CONTRIBUTION								6,387
519300 HEALTH INSURANCE CONTRIBUTION								3,351
519400 LIFE INSURANCE CONTRIBUTION								76
<b>SUBTOTAL BENEFITS</b>							<b>13,389</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>115,389</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								43,350
<b>TOTAL NET OPERATING EXPENSES</b>							<b>43,350</b>	
<b>COST OBJECT TOTAL</b>							<b>158,739</b>	

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** Police-Compliance & Accreditation (21-4360-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Compliance/Accreditation Manager	00005329	243300	12	2080	35.505	1.000	73,850
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>73,850</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>73,850</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,983
519200 FICA CONTRIBUTION								4,732
519300 HEALTH INSURANCE CONTRIBUTION								857
519400 LIFE INSURANCE CONTRIBUTION								73
<b>SUBTOTAL BENEFITS</b>								<b>10,645</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>84,495</b>
<b>COST OBJECT TOTAL</b>								<b>84,495</b>



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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Patrol Operations (21-4360-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Champion, Agustin N	Police Sergeant	00004364	353302	12	2080	46.441	1.000	96,597
Pair, Blake C	Police Sergeant	00012257	353302	12	2080	46.441	1.000	96,597
Rubottom, Joshua V	Police Sergeant	00004399	353302	12	2080	48.885	1.000	101,681
Stutheit, Chadd A	Police Sergeant	00004393	353302	12	2080	50.596	1.000	105,240
TBA	Police Sergeant	00009304	353302	12	2080	42.957	1.000	89,350
Teply, Craig D	Police Sergeant	00004369	353302	12	2080	52.307	1.000	108,798
Warner, Bryan M	Police Sergeant	00008599	353302	12	2080	54.018	1.000	112,357
Backer, John A	Police Captain	00005200	354300	12			1.000	124,894
Pembleton, Aaron T	Police Captain	00005199	354300	12			1.000	124,149
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>9.000</b>	<b>959,663</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Brassington, Jeffrey R	Police Officer	00004385	353501	12	2080	43.745	1.000	90,990
Etherton, Gary A	Police Officer	00004380	353501	12	2080	43.745	1.000	90,990
Fanning, Paul M	Police Officer	00004386	353501	12	2080	42.360	1.000	88,109
James, Marissa A	Police Officer	00012660	353501	12	2080	42.360	1.000	88,109
Johnson, Brook D	Police Officer	00005016	353501	12	2080	40.974	1.000	85,226
Mills, Ashley RM	Police Officer	00005194	353501	12	2080	33.650	1.000	69,992
Newman, Jordan L	Police Officer	00004389	353501	12	2080	43.745	1.000	90,990
Nguyen, Victor M	Police Officer	00012751	353501	12	2080	36.421	1.000	75,756
O'Grady, John P	Police Officer	00007126	353501	12	2080	43.745	1.000	90,990
Rierson, Kayleah P	Police Officer	00006210	353501	12	2080	33.650	1.000	69,992
Schmeling, Paul William	Police Officer	00009305	353501	12	2080	43.745	1.000	90,990
TBA	Police Officer	00004381	353501	12	2080	40.304	1.000	83,833
Vo, Vuong Tan	Police Officer	00004383	353501	12	2080	39.588	1.000	82,343
Woolard, Madelein G	Police Officer	00004390	353501	12	2080	33.650	1.000	69,992
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>14.000</b>	<b>1,168,302</b>
<b>SUBTOTAL NONFACULTY</b>							<b>23.000</b>	<b>2,127,965</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>23.000</b>	<b>2,127,965</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								123,607
519200 FICA CONTRIBUTION								130,993
519300 HEALTH INSURANCE CONTRIBUTION								291,861
519400 LIFE INSURANCE CONTRIBUTION								1,752
<b>SUBTOTAL BENEFITS</b>								<b>548,213</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,676,178</b>
<b>COST OBJECT TOTAL</b>								<b>2,676,178</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Investigations (21-4360-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Conradt, Nolan P	Police Sergeant	00012752	353302	12	2080	52.538	1.000	109,279
<b>514000 CLER/TECH/SERV WAGES</b>								
Gose, Caleb J	Police Officer	00004379	353501	12	2080	43.976	1.000	91,470
TBA	Police Officer	00013809	353501	12	2080	36.911	1.000	76,775
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>168,245</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>277,524</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>277,524</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,765
519200 FICA CONTRIBUTION								17,157
519300 HEALTH INSURANCE CONTRIBUTION								30,023
519400 LIFE INSURANCE CONTRIBUTION								215
	<b>SUBTOTAL BENEFITS</b>							<b>66,160</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>343,684</b>
	<b>COST OBJECT TOTAL</b>							<b>343,684</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Dispatch (21-4360-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Haake, Sara J	Dispatch Director	00009128	354300	12			0.700	82,263
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.02	2,350
	(22-4360-0004)UNL Police Special Events		513000				0.08	9,402
	(22-4360-0001)UNL Police Srv-Comm Srv Office		513000				0.20	23,504
	<b>TOTAL Haake, Sara J</b>						1.00	<b>117,519</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Santee, Adam R	Dispatch Supervisor	00003653	352700	12	1456	30.033	0.700	43,728
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,250
	(22-4360-0004)UNL Police Special Events		514000				0.08	4,997
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	12,493
	<b>TOTAL Santee, Adam R</b>						1.00	<b>62,468</b>
Schultze, Allison E	Dispatch Supervisor	00003525	352700	12	1456	31.945	0.700	46,513
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,342
	(22-4360-0004)UNL Police Special Events		514000				0.08	5,303
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	13,288
	<b>TOTAL Schultze, Allison E</b>						1.00	<b>66,446</b>
Boerner, Mamie A	Dispatcher	00003520	352701	12	1456	20.988	0.700	30,559
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	873
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,492
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	8,731
	<b>TOTAL Boerner, Mamie A</b>						1.00	<b>43,655</b>
Draftz, Robert J	Dispatcher	00009130	352701	12	1456	26.859	0.700	39,107
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,128
	(22-4360-0004)UNL Police Special Events		514000				0.08	4,458
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	11,173
	<b>TOTAL Draftz, Robert J</b>						1.00	<b>55,866</b>
Grimley, James W	Dispatcher	00004376	352701	12	1456	23.849	0.700	34,724
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	992
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,969
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,921
	<b>TOTAL Grimley, James W</b>						1.00	<b>49,606</b>
Smith, Elizabeth M	Dispatcher	00003514	352701	12	1456	23.915	0.700	34,820
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	996
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,979
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,949
	<b>TOTAL Smith, Elizabeth M</b>	1131					1.00	<b>49,744</b>
TBA	Dispatcher	00003524	352701	12	1456	22.199	0.700	32,322

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Dispatch (21-4360-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Dispatcher	00008598	352701	12	1456	20.375	0.700	29,666
TBA	Dispatcher	00008984	352701	12	1456	23.893	0.700	34,788
TBA	Dispatcher	00010349	352701	12	1456	20.375	0.700	29,666
Vodicka, Tyler J	Dispatcher	00010365	352701	12	1456	23.914	0.700	34,820
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	995
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,980
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,947
	<b>TOTAL Vodicka, Tyler J</b>						<b>1.00</b>	<b>49,742</b>
Vorderstrasse, Robin M	Dispatcher	00008980	352701	12	1456	26.354	0.700	38,373
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,096
	(22-4360-0004)UNL Police Special Events		514000				0.08	4,385
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	10,962
	<b>TOTAL Vorderstrasse, Robin M</b>						<b>1.00</b>	<b>54,816</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>8.400</b>	<b>429,086</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>9.100</b>	<b>511,349</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.100</b>	<b>511,349</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							19,890
519200	FICA CONTRIBUTION							29,920
519300	HEALTH INSURANCE CONTRIBUTION							73,273
519400	LIFE INSURANCE CONTRIBUTION							422
	<b>SUBTOTAL BENEFITS</b>							<b>123,505</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>634,854</b>
	<b>COST OBJECT TOTAL</b>							<b>634,854</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Building Access (21-4360-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Murphy, Cody J	Building Access Systems Administrator	00004371	303336	12			1.000	78,000
<b>514000 CLER/TECH/SERV WAGES</b>								
Hoegemeyer, Cody R	Building Access Associate	00005296	302500	12	2080	24.887	1.000	51,764
Meginnis, Jill M	Building Access Associate	00008982	302500	12	2080	26.729	1.000	55,597
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>107,361</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>185,361</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>185,361</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,070
519200 FICA CONTRIBUTION								11,085
519300 HEALTH INSURANCE CONTRIBUTION								52,522
519400 LIFE INSURANCE CONTRIBUTION								159
	<b>SUBTOTAL BENEFITS</b>							<b>74,836</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>260,197</b>
	<b>COST OBJECT TOTAL</b>							<b>260,197</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-GIS (21-4360-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burkholder, Jared L	GIS Manager	00010354	363300	12			1.000	92,894
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>92,894</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>92,894</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,268
519200 FICA CONTRIBUTION								5,385
519300 HEALTH INSURANCE CONTRIBUTION								24,594
519400 LIFE INSURANCE CONTRIBUTION								92
	<b>SUBTOTAL BENEFITS</b>							<b>36,339</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>129,233</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,500</b>
	<b>COST OBJECT TOTAL</b>							<b>157,733</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Alarm Servicing (21-4360-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							50,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>50,000</b>
	<b>COST OBJECT TOTAL</b>							<b>50,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-K-9 Patrol (21-4360-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Delgado, Anderson A	Police Officer	00004392	353501	12	2080	43.745	1.000	90,990
White, Jordan M	Police Officer	00004398	353501	12	2080	42.360	1.000	88,108
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>179,098</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>179,098</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>179,098</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,076
519200 FICA CONTRIBUTION								11,533
519300 HEALTH INSURANCE CONTRIBUTION								1,411
519400 LIFE INSURANCE CONTRIBUTION								124
<b>SUBTOTAL BENEFITS</b>								<b>25,144</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>204,242</b>
<b>COST OBJECT TOTAL</b>								<b>204,242</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-IT Services (21-4360-1014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Humphrey, Sean E	IT Director	00005836	303300	12			1.000	106,676
Nelson, Arlan C	Building Access Manager	00008983	303300	12			1.000	86,534
Meehan, Bryan J	Systems Administrator	00004640	303336	12			0.116	9,383
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.88	71,371
	<b>TOTAL Meehan, Bryan J</b>						1.00	<b>80,754</b>
Schiffbauer, Jeffrey R	Systems Administrator	00013940	303336	12			0.400	26,846
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.60	40,090
	<b>TOTAL Schiffbauer, Jeffrey R</b>						1.00	<b>66,936</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.516</b>	<b>229,439</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.516</b>	<b>229,439</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.516</b>	<b>229,439</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,141
519200 FICA CONTRIBUTION								14,005
519300 HEALTH INSURANCE CONTRIBUTION								49,046
519400 LIFE INSURANCE CONTRIBUTION								225
	<b>SUBTOTAL BENEFITS</b>							<b>77,417</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>306,856</b>
	<b>COST OBJECT TOTAL</b>							<b>306,856</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (70)  
**COST OBJECT:** Human Resources (21-4370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Beck, Steven P	Assistant Vice Chancellor	00004614	095111	12			1.000	173,400
<b>513000 MGR/PROFESSIONAL SAL</b>								
OFFICE/SERVICE ADJUSTMENT	Mgr/Prof Adjustment	00009949	090013	00			0.000	5,812
Wendling, Susan R	Employment & Compensation Associate	00008593	242300	12	2080	28.837	1.000	59,981
White, Kelly D	Director of HR Engagemnt & Oper Strategy	00007434	243300	12			1.000	109,078
Bentz, Karen J	HR Business Partner	00006520	243313	12			1.000	65,394
Nave, Alisha M	HR Business Partner	00004618	243313	12			1.000	65,359
Rushing, Angela M	HR Business Partner	00004616	243313	12			1.000	59,183
Studsahl, Marcy G	HR Facilitator	00004627	243318	12			1.000	63,068
Martin, Michelle L	Benefits Manager	00004623	243323	12			1.000	76,735
Brooks, Layton W	Empl Relations, Comp & Employment Dir	00009165	244300	12			1.000	138,102
TBA	Director, Benefits & Risk Management	00004613	244300	12			1.000	109,042
Spier, Celeste W	Director of Organizational Development	00014897	244309	12			1.000	111,426
Maltas, Ranelle A	Training, Technology & Comm Coordinator	00010269	263300	12			1.000	59,528
Foster, Charlesette E	EAP Counselor/Trainer	00007690	293319	12			1.000	79,799
Gorji, Kyla J	Director, Employee Assistance Program	00007691	294300	12			1.000	112,995
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>13.000</b>	<b>1,115,502</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Blake, Adrienne S	Benefits Assistant	00007129	242407	12	2080	21.515	1.000	44,752
Brown, Marsha J	Human Resources Assistant	00004625	242407	12	2080	22.013	1.000	45,786
Fry, Diane M	Benefits Assistant	00004626	242407	12	2080	24.101	1.000	50,131
Lawrence, Debra J	EAP Associate	00007692	242409	12	2080	22.280	1.000	46,342
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.000</b>	<b>187,011</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004632	095500	00			0.000	1,381
	<b>SUBTOTAL NONFACULTY</b>						<b>18.000</b>	<b>1,477,294</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>18.000</b>	<b>1,477,294</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								90,524
519200 FICA CONTRIBUTION								88,618
519300 HEALTH INSURANCE CONTRIBUTION								266,532
519400 LIFE INSURANCE CONTRIBUTION								1,369
	<b>SUBTOTAL BENEFITS</b>							<b>447,043</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,924,337</b>
<b>OPERATING EXPENSE</b>								

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (70)  
**COST OBJECT:** Human Resources (21-4370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							112,359
540000	TRAVEL EXPENSE							3,789
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>116,148</b>
	<b>COST OBJECT TOTAL</b>							<b>2,040,485</b>

**GENERAL OPERATING BUDGET**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (70)  
**COST OBJECT:** NuValues/MarketPay (21-4370-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,489
<b>TOTAL NET OPERATING EXPENSES</b>								<b>28,489</b>
<b>COST OBJECT TOTAL</b>								<b>28,489</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Budget Adjustments (99)

**COST OBJECT:** Bdgt Adj Oper and Maint Reserve (21-4399-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Market Adjustment Funds	Market Adjustment Funds	00007236	090013	00			0.000	63,527
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJ POOL - O&M	Office/Service Adjustment	00007203	090014	00			0.000	1,332,448
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>1,395,975</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>1,395,975</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,395,975</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								329,410
529000 UTILITIES								7,916
<b>TOTAL NET OPERATING EXPENSES</b>								<b>337,326</b>
<b>COST OBJECT TOTAL</b>								<b>1,733,301</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Inventory Control (27)  
**COST OBJECT:** IMA Service Center (22-4327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Huberty, Patrick J	Inside Locksmith & Keying Project Coord	00005712	272600	12	2080	28.333	1.000	58,933
Duff, Steven P	Key Shop Project Coord/Material Asst	00010576	272704	12	2080	24.770	1.000	51,522
Baird, Jason A	Material Service Worker	00005634	321702	12	374	20.279	0.180	7,593
	(21-4327-0002)Inventory Surplus Pickup		514000				0.82	34,587
	<b>TOTAL Baird, Jason A</b>						1.00	<b>42,180</b>
Ebke, Chad D	Senior Material Service Worker	00005633	321702	12	374	21.591	0.180	8,083
	(21-4327-0002)Inventory Surplus Pickup		514000				0.82	36,826
	<b>TOTAL Ebke, Chad D</b>						1.00	<b>44,909</b>
Minchow, Jeffrey J	Material Service Worker	00005376	321702	12	2080	20.190	1.000	41,995
Ottersberg, Jeremy L	Material Service Worker	00005383	321702	12	2080	20.150	1.000	41,913
Gier, Robert Ervin	Supply Control Supervisor	00005635	322702	12	2080	29.098	1.000	60,523
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.360</b>	<b>270,562</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.360</b>	<b>270,562</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.360</b>	<b>270,562</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							25,335
	519200 FICA CONTRIBUTION							24,313
	519300 HEALTH INSURANCE CONTRIBUTION							67,788
	519400 LIFE INSURANCE CONTRIBUTION							364
	519700 UNEMPLOYMENT COMPENSATION							37
	519800 WORKERS COMPENSATION							1,438
	<b>SUBTOTAL BENEFITS</b>							<b>119,275</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>389,837</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							209,530
	540000 TRAVEL EXPENSE							1,653
	592100 PLANNED EXPENSE CREDIT - OPER/							-601,020
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-389,837</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>



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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Parking (32)  
**COST OBJECT:** PTS Labor Service Center (22-4332-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
592100 PLANNED EXPENSE CREDIT - OPER/€								-1,511,230
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-1,358,628</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Printing Services (34)

**COST OBJECT:** PMS Labor Service Center (22-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Applebee, James B	Mail List Technician	00009933	321700	12	2080	18.517	1.000	38,516
Neuman, Daniel L	Sr Mail Processg Assoc/Mail Machine Oper	00005594	321700	12	2080	19.067	1.000	39,660
Reinhardt, Nanita G	Bindery Worker II	00005598	321707	12	2080	17.458	1.000	36,313
Nguyen, Trinh Y	Digital Copy Associate	00005581	321708	12	2080	17.450	1.000	36,295
Stamper, Elaine K	Digital Copy Associate	00005587	321708	12	2080	17.171	1.000	35,715
Sullivan, Michelle L	Senior Digital Copy Associate	00002835	321708	12	2080	18.893	1.000	39,297
Olesen, Gregory A	Senior Print/Bindery Associate	00005595	322601	12	2080	19.876	1.000	41,343
Roe, Teresa J	Senior Print/Bindery Associate	00005599	322601	12	2080	19.346	1.000	40,240
TBA	Senior Bindery Operator	00007542	322601	12	2080	16.911	1.000	35,175
Barrett, Michelle R	Digital Prepress Specialist	00005582	322603	12	2080	21.143	1.000	43,978
Mullen, Michelle L	Digital Prepress Specialist	00005617	322603	12	2080	21.135	1.000	43,961
Vidrine, Phillip A	Digital Prepress Specialist	00005573	322603	12	2080	20.777	1.000	43,217
Wenzl, Paula L	Digital Inkjet Press Operator	00012586	322603	12	2080	22.362	1.000	46,513
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>13.000</b>	<b>520,223</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00005625	095500	00			0.000	50,000
<b>SUBTOTAL NONFACULTY</b>							<b>13.000</b>	<b>570,223</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>13.000</b>	<b>570,223</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								43,902
519200 FICA CONTRIBUTION								46,611
519300 HEALTH INSURANCE CONTRIBUTION								188,694
519400 LIFE INSURANCE CONTRIBUTION								692
519700 UNEMPLOYMENT COMPENSATION								71
519800 WORKERS COMPENSATION								2,958
<b>SUBTOTAL BENEFITS</b>								<b>282,928</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>853,151</b>
<b>OPERATING EXPENSE</b>								
592100 PLANNED EXPENSE CREDIT - OPER/€								-853,151
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-853,151</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Haake, Sara J	Dispatch Director	00009128	354300	12			0.200	23,504
	(21-4360-1007)Police-Dispatch		513000				0.70	82,263
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.02	2,350
	(22-4360-0004)UNL Police Special Events		513000				0.08	9,402
	<b>TOTAL Haake, Sara J</b>						1.00	<b>117,519</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Santee, Adam R	Dispatch Supervisor	00003653	352700	12	416	30.033	0.200	12,493
	(21-4360-1007)Police-Dispatch		514000				0.70	43,728
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,250
	(22-4360-0004)UNL Police Special Events		514000				0.08	4,997
	<b>TOTAL Santee, Adam R</b>						1.00	<b>62,468</b>
Schultze, Allison E	Dispatch Supervisor	00003525	352700	12	416	31.945	0.200	13,288
	(21-4360-1007)Police-Dispatch		514000				0.70	46,513
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,342
	(22-4360-0004)UNL Police Special Events		514000				0.08	5,303
	<b>TOTAL Schultze, Allison E</b>						1.00	<b>66,446</b>
Boerner, Mamie A	Dispatcher	00003520	352701	12	416	20.988	0.200	8,731
	(21-4360-1007)Police-Dispatch		514000				0.70	30,559
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	873
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,492
	<b>TOTAL Boerner, Mamie A</b>						1.00	<b>43,655</b>
Draftz, Robert J	Dispatcher	00009130	352701	12	416	26.859	0.200	11,173
	(21-4360-1007)Police-Dispatch		514000				0.70	39,107
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,128
	(22-4360-0004)UNL Police Special Events		514000				0.08	4,458
	<b>TOTAL Draftz, Robert J</b>						1.00	<b>55,866</b>
Grimley, James W	Dispatcher	00004376	352701	12	416	23.849	0.200	9,921
	(21-4360-1007)Police-Dispatch		514000				0.70	34,724
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	992
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,969
	<b>TOTAL Grimley, James W</b>						1.00	<b>49,606</b>
Smith, Elizabeth M	Dispatcher	00003514	352701	12	416	23.915	0.200	9,949
	(21-4360-1007)Police-Dispatch		514000				0.70	34,820
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	996
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,979
	<b>TOTAL Smith, Elizabeth M</b>	1146					1.00	<b>49,744</b>
Vodicka, Tyler J	Dispatcher	00010365	352701	12	416	23.914	0.200	9,947

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1007)Police-Dispatch		514000				0.70	34,820
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	995
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,980
	<b>TOTAL Vodicka, Tyler J</b>						1.00	<b>49,742</b>
Vorderstrasse, Robin M	Dispatcher	00008980	352701	12	416	26.354	0.200	10,962
	(21-4360-1007)Police-Dispatch		514000				0.70	38,373
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,096
	(22-4360-0004)UNL Police Special Events		514000				0.08	4,385
	<b>TOTAL Vorderstrasse, Robin M</b>						1.00	<b>54,816</b>
Akakpo, Komlan S	Community Service Officer	00010360	352702	12	2080	19.488	1.000	40,535
Delgado, Peter C	Community Service Officer	00008985	352702	12	2080	22.925	1.000	47,685
Elias, Diana	Community Service Officer	00008981	352702	12	2080	18.000	1.000	37,440
Fischer, Aaron M	Community Service Officer	00010346	352702	12	2080	21.360	1.000	44,429
Greene, Roy R	Community Service Officer	00008979	352702	12	2080	20.951	1.000	43,578
Schamle, Theron J	Community Service Officer	00005991	352702	12	2080	20.368	1.000	42,366
Lundberg, Alexzai C	Community Service Officer Supervisor	00008977	353500	12	2080	24.198	1.000	50,332
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>8.600</b>	<b>392,829</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
SHIFT DIFFERENTIAL	Shift Differential	00009143	999999	00			0.000	53,623
	<b>SUBTOTAL NONFACULTY</b>						<b>8.800</b>	<b>469,956</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.800</b>	<b>469,956</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								28,517
519200 FICA CONTRIBUTION								41,834
519300 HEALTH INSURANCE CONTRIBUTION								92,350
519400 LIFE INSURANCE CONTRIBUTION								536
519700 UNEMPLOYMENT COMPENSATION								67
519800 WORKERS COMPENSATION								2,579
	<b>SUBTOTAL BENEFITS</b>							<b>165,883</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>635,839</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								47,000
550000 CAPITAL OUTLAY								24,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>71,000</b>
	<b>COST OBJECT TOTAL</b>							<b>706,839</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-GIS Proj-CAMLMIT (22-4360-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Boshart, Chad M	GIS Project Manager	00005933	363300	12			1.000	76,496
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>76,496</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>76,496</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,458
519200 FICA CONTRIBUTION								6,753
519300 HEALTH INSURANCE CONTRIBUTION								1,046
519400 LIFE INSURANCE CONTRIBUTION								104
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								421
	<b>SUBTOTAL BENEFITS</b>							<b>15,793</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>92,289</b>
	<b>COST OBJECT TOTAL</b>							<b>92,289</b>

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Haake, Sara J	Dispatch Director	00009128	354300	12			0.080	9,402
	(21-4360-1007)Police-Dispatch		513000				0.70	82,263
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.02	2,350
	(22-4360-0001)UNL Police Srv-Comm Srv Office		513000				0.20	23,504
	<b>TOTAL Haake, Sara J</b>						1.00	<b>117,519</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Santee, Adam R	Dispatch Supervisor	00003653	352700	12	166	30.033	0.080	4,997
	(21-4360-1007)Police-Dispatch		514000				0.70	43,728
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,250
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	12,493
	<b>TOTAL Santee, Adam R</b>						1.00	<b>62,468</b>
Schultze, Allison E	Dispatch Supervisor	00003525	352700	12	166	31.945	0.080	5,303
	(21-4360-1007)Police-Dispatch		514000				0.70	46,513
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,342
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	13,288
	<b>TOTAL Schultze, Allison E</b>						1.00	<b>66,446</b>
Boerner, Mamie A	Dispatcher	00003520	352701	12	166	20.988	0.080	3,492
	(21-4360-1007)Police-Dispatch		514000				0.70	30,559
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	873
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	8,731
	<b>TOTAL Boerner, Mamie A</b>						1.00	<b>43,655</b>
Draftz, Robert J	Dispatcher	00009130	352701	12	166	26.859	0.080	4,458
	(21-4360-1007)Police-Dispatch		514000				0.70	39,107
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,128
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	11,173
	<b>TOTAL Draftz, Robert J</b>						1.00	<b>55,866</b>
Grimley, James W	Dispatcher	00004376	352701	12	166	23.849	0.080	3,969
	(21-4360-1007)Police-Dispatch		514000				0.70	34,724
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	992
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,921
	<b>TOTAL Grimley, James W</b>						1.00	<b>49,606</b>
Smith, Elizabeth M	Dispatcher	00003514	352701	12	166	23.915	0.080	3,979
	(21-4360-1007)Police-Dispatch		514000				0.70	34,820
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	996
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,949
	<b>TOTAL Smith, Elizabeth M</b>	1149					1.00	<b>49,744</b>
Vodicka, Tyler J	Dispatcher	00010365	352701	12	166	23.914	0.080	3,980

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1007)Police-Dispatch		514000				0.70	34,820
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	995
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,947
	<b>TOTAL Vodicka, Tyler J</b>						1.00	<b>49,742</b>
Vorderstrasse, Robin M	Dispatcher	00008980	352701	12	166	26.354	0.080	4,385
	(21-4360-1007)Police-Dispatch		514000				0.70	38,373
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,096
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	10,962
	<b>TOTAL Vorderstrasse, Robin M</b>						1.00	<b>54,816</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.640</b>	<b>34,563</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.720</b>	<b>43,965</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.720</b>	<b>43,965</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,518
519200 FICA CONTRIBUTION								3,948
519300 HEALTH INSURANCE CONTRIBUTION								6,362
519400 LIFE INSURANCE CONTRIBUTION								42
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								256
	<b>SUBTOTAL BENEFITS</b>							<b>14,133</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>58,098</b>
	<b>COST OBJECT TOTAL</b>							<b>58,098</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meehan, Bryan J	Systems Administrator	00004640	303336	12			0.884	71,371
	(21-4360-1014)Police-IT Services		513000				0.12	9,383
	<b>TOTAL Meehan, Bryan J</b>						1.00	<b>80,754</b>
Schiffbauer, Jeffrey R	Systems Administrator	00013940	303336	12			0.600	40,090
	(21-4360-1014)Police-IT Services		513000				0.40	26,846
	<b>TOTAL Schiffbauer, Jeffrey R</b>						1.00	<b>66,936</b>
Haake, Sara J	Dispatch Director	00009128	354300	12			0.020	2,350
	(21-4360-1007)Police-Dispatch		513000				0.70	82,263
	(22-4360-0004)UNL Police Special Events		513000				0.08	9,402
	(22-4360-0001)UNL Police Srv-Comm Srv Office		513000				0.20	23,504
	<b>TOTAL Haake, Sara J</b>						1.00	<b>117,519</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.504</b>	<b>113,811</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Santee, Adam R	Dispatch Supervisor	00003653	352700	12	42	30.033	0.020	1,250
	(21-4360-1007)Police-Dispatch		514000				0.70	43,728
	(22-4360-0004)UNL Police Special Events		514000				0.08	4,997
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	12,493
	<b>TOTAL Santee, Adam R</b>						1.00	<b>62,468</b>
Schultze, Allison E	Dispatch Supervisor	00003525	352700	12	42	31.945	0.020	1,342
	(21-4360-1007)Police-Dispatch		514000				0.70	46,513
	(22-4360-0004)UNL Police Special Events		514000				0.08	5,303
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	13,288
	<b>TOTAL Schultze, Allison E</b>						1.00	<b>66,446</b>
Boerner, Mamie A	Dispatcher	00003520	352701	12	42	20.988	0.020	873
	(21-4360-1007)Police-Dispatch		514000				0.70	30,559
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,492
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	8,731
	<b>TOTAL Boerner, Mamie A</b>						1.00	<b>43,655</b>
Draftz, Robert J	Dispatcher	00009130	352701	12	42	26.859	0.020	1,128
	(21-4360-1007)Police-Dispatch		514000				0.70	39,107
	(22-4360-0004)UNL Police Special Events		514000				0.08	4,458
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	11,173
	<b>TOTAL Draftz, Robert J</b>						1.00	<b>55,866</b>
Grimley, James W	Dispatcher	00004376	352701	12	42	23.849	0.020	992

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1007)Police-Dispatch		514000				0.70	34,724
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,969
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,921
	<b>TOTAL Grimley, James W</b>						1.00	<b>49,606</b>
Smith, Elizabeth M	Dispatcher	00003514	352701	12	42	23.915	0.020	996
	(21-4360-1007)Police-Dispatch		514000				0.70	34,820
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,979
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,949
	<b>TOTAL Smith, Elizabeth M</b>						1.00	<b>49,744</b>
Vodicka, Tyler J	Dispatcher	00010365	352701	12	42	23.914	0.020	995
	(21-4360-1007)Police-Dispatch		514000				0.70	34,820
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,980
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,947
	<b>TOTAL Vodicka, Tyler J</b>						1.00	<b>49,742</b>
Vorderstrasse, Robin M	Dispatcher	00008980	352701	12	42	26.354	0.020	1,096
	(21-4360-1007)Police-Dispatch		514000				0.70	38,373
	(22-4360-0004)UNL Police Special Events		514000				0.08	4,385
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	10,962
	<b>TOTAL Vorderstrasse, Robin M</b>						1.00	<b>54,816</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.160</b>	<b>8,672</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.664</b>	<b>122,483</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.664</b>	<b>122,483</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							11,510
	519200 FICA CONTRIBUTION							10,867
	519300 HEALTH INSURANCE CONTRIBUTION							36,712
	519400 LIFE INSURANCE CONTRIBUTION							159
	519700 UNEMPLOYMENT COMPENSATION							17
	519800 WORKERS COMPENSATION							659
	<b>SUBTOTAL BENEFITS</b>							<b>59,924</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>182,407</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							44,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>44,000</b>
	<b>COST OBJECT TOTAL</b>							<b>226,407</b>



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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Breslow Ice Hockey (09)

**COST OBJECT:** Breslow Ice Hockey Center Operations (23-4309-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								584,506
<b>TOTAL NET OPERATING EXPENSES</b>								<b>584,506</b>
<b>COST OBJECT TOTAL</b>								<b>584,506</b>



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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Director University Services (25)  
**COST OBJECT:** B&F Business Center Aux (23-4325-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							38,010
570000	COST OF GOODS SOLD							37,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>75,010</b>
	<b>COST OBJECT TOTAL</b>							<b>500,675</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Mail Service (28)  
**COST OBJECT:** Mail Service Revolving (23-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Klein, Jaamie D	Customer Service Manager	00005574	323300	12			0.150	9,701
	(23-4334-0004)PMS BSC Copy Center		513000				0.05	3,242
	(23-4334-0001)Printing Services		513000				0.80	51,772
	<b>TOTAL Klein, Jaamie D</b>						1.00	<b>64,715</b>
Niebrugge, David A	Production & Plant Safety Manager	00005620	323300	12			0.050	3,756
	(23-4334-0001)Printing Services		513000				0.95	71,401
	<b>TOTAL Niebrugge, David A</b>						1.00	<b>75,157</b>
Monroe, Scott F	Account Executive	00015719	342300	12			0.100	6,767
	(23-4334-0004)PMS BSC Copy Center		513000				0.10	6,767
	(23-4334-0001)Printing Services		513000				0.40	27,068
	(23-4334-0010)Prnt Serv-Imprint Production		513000				0.40	27,068
	<b>TOTAL Monroe, Scott F</b>						1.00	<b>67,670</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.300</b>	<b>20,224</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Johnson, Carol M	Printing Projects Associate	00012402	322605	12	312	21.168	0.150	6,606
	(23-4334-0001)Printing Services		514000				0.85	37,423
	<b>TOTAL Johnson, Carol M</b>						1.00	<b>44,029</b>
Kieselhorst, Abby M	Print Customer Service Representative	00005578	322605	12	624	20.407	0.300	12,734
	(23-4334-0001)Printing Services		514000				0.70	29,713
	<b>TOTAL Kieselhorst, Abby M</b>						1.00	<b>42,447</b>
Phillips, Sarah A	Print Customer Service Representative	00005575	322605	12	624	20.407	0.300	12,734
	(23-4334-0001)Printing Services		514000				0.70	29,713
	<b>TOTAL Phillips, Sarah A</b>						1.00	<b>42,447</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.750</b>	<b>32,074</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.050</b>	<b>52,298</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.050</b>	<b>52,298</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,615
	519200 FICA CONTRIBUTION							3,790
	519300 HEALTH INSURANCE CONTRIBUTION							7,270
	519400 LIFE INSURANCE CONTRIBUTION							58
	519700 UNEMPLOYMENT COMPENSATION							7
	519800 WORKERS COMPENSATION							254
	<b>SUBTOTAL BENEFITS</b>							<b>12,994</b>
	<b>TOTAL PERSONAL SERVICES</b>	1156						<b>65,292</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Mail Service (28)  
**COST OBJECT:** Mail Service Revolving (23-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							187,000
540000	TRAVEL EXPENSE							2,000
570000	COST OF GOODS SOLD							680,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>869,000</b>
	<b>COST OBJECT TOTAL</b>							<b>934,292</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Parking (32)  
**COST OBJECT:** Parking Services (23-4332-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carpenter, Daniel	Director, Parking and Transit Services	00007584	244300				1.000	98,561
							<b>1.000</b>	<b>98,561</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>98,561</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,358
519200 FICA CONTRIBUTION								7,323
519300 HEALTH INSURANCE CONTRIBUTION								13,707
519400 LIFE INSURANCE CONTRIBUTION								125
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								603
<b>SUBTOTAL BENEFITS</b>								<b>29,131</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>127,692</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,000,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,000,000</b>
<b>COST OBJECT TOTAL</b>								<b>3,127,692</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Parking (32)

**COST OBJECT:** Parking - Transit Operations (23-4332-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,739,366
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-2,739,366
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Parking (32)  
**COST OBJECT:** Parking Surface Lots (23-4332-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,143,235
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,143,235</b>
	<b>COST OBJECT TOTAL</b>							<b>1,143,235</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Parking (32)  
**COST OBJECT:** Parking Garages Parent (23-4332-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								253,641
<b>TOTAL NET OPERATING EXPENSES</b>								<b>253,641</b>
<b>COST OBJECT TOTAL</b>								<b>253,641</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Parking (32)

**COST OBJECT:** Parking-Event Operations (23-4332-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								52,436
<b>TOTAL NET OPERATING EXPENSES</b>								<b>52,436</b>
<b>COST OBJECT TOTAL</b>								<b>52,436</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Parking (32)

**COST OBJECT:** Parking-Stadium Dr Parking Garage (23-4332-9002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								234,574
<b>TOTAL NET OPERATING EXPENSES</b>								<b>234,574</b>
<b>COST OBJECT TOTAL</b>								<b>234,574</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Parking (32)

**COST OBJECT:** Parking-17th & R Parking Garage (23-4332-9003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								331,634
<b>TOTAL NET OPERATING EXPENSES</b>								<b>331,634</b>
<b>COST OBJECT TOTAL</b>								<b>331,634</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Parking (32)

**COST OBJECT:** Parking - 14 & Avery Garage (23-4332-9005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							294,879
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>294,879</b>
	<b>COST OBJECT TOTAL</b>							<b>294,879</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Parking (32)  
**COST OBJECT:** Parking-19th & Vine Garage (23-4332-9006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							379,451
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>379,451</b>
	<b>COST OBJECT TOTAL</b>							<b>379,451</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Parking (32)  
**COST OBJECT:** Parking-18th & R Garage (23-4332-9007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							221,022
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>221,022</b>
	<b>COST OBJECT TOTAL</b>							<b>221,022</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Transportation Services (33)								
COST OBJECT: University Fleet Management (23-4333-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ensor, Scott L	Assistant Director, Fleet Management	00014330	273300	12			0.750	57,132
	(23-4333-0009)Univ Fleet Management Fuel Ser		513000				0.25	19,044
	<b>TOTAL Ensor, Scott L</b>						1.00	<b>76,176</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Sutton, Valerie A	Administrative Specialist	00014002	242400	12	208	21.966	0.100	4,569
	(23-4333-0008)Univ Fleet Management Daily Re		514000				0.05	2,284
	(23-4333-0009)Univ Fleet Management Fuel Ser		514000				0.75	34,267
	(23-4333-0007)Univ Fleet Management Shop		514000				0.10	4,569
	<b>TOTAL Sutton, Valerie A</b>						1.00	<b>45,689</b>
Hunt, Shawn L	Vehicle Dispatcher	00005415	272705	12	1664	20.380	0.800	33,912
	(23-4333-0008)Univ Fleet Management Daily Re		514000				0.20	8,478
	<b>TOTAL Hunt, Shawn L</b>						1.00	<b>42,390</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.900</b>	<b>38,481</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.650</b>	<b>95,613</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.650</b>	<b>95,613</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							6,879
	519200 FICA CONTRIBUTION							7,047
	519300 HEALTH INSURANCE CONTRIBUTION							16,132
	519400 LIFE INSURANCE CONTRIBUTION							99
	519700 UNEMPLOYMENT COMPENSATION							11
	519800 WORKERS COMPENSATION							425
	<b>SUBTOTAL BENEFITS</b>							<b>30,593</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>126,206</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							1,993,015
	592100 PLANNED EXPENSE CREDIT - OPER/€							-2,119,221
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-126,206</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Transportation Services (33)  
**COST OBJECT:** UFM Equipment Reserve (23-4333-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							2,200,000
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-2,200,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Transportation Services (33)  
**COST OBJECT:** Univ Fleet Management Shop (23-4333-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Sutton, Valerie A	Administrative Specialist	00014002	242400	12	208	21.966	0.100	4,569
	(23-4333-0008)Univ Fleet Management Daily Re		514000				0.05	2,284
	(23-4333-0009)Univ Fleet Management Fuel Ser		514000				0.75	34,267
	(23-4333-0001)University Fleet Management		514000				0.10	4,569
	<b>TOTAL Sutton, Valerie A</b>						<b>1.00</b>	<b>45,689</b>
Hargrove, Thomas J	Mechanic II	00012216	271601	12	2080	22.395	1.000	46,582
Nettleton, Warren D	Mech II	00010295	271601	12	2080	23.060	1.000	47,964
Fast, Tracy D	Mechanic I	00005417	271700	12	2080	16.733	1.000	34,804
Svehla, William P	Mechanic Supervisor	00005423	272600	12	2080	32.253	1.000	67,087
Peters, Samuel W	Mechanic III	00006936	272601	12	2080	25.896	1.000	53,863
Saltzman, Jonathan W	Mechanic III	00005426	272601	12	1040	26.750	0.500	27,820
Waggoner, Kelly K	Vehicle Body Mech	00005425	272601	12	2080	25.280	1.000	52,583
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>6.600</b>	<b>335,272</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.600</b>	<b>335,272</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.600</b>	<b>335,272</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,252
519200 FICA CONTRIBUTION								25,111
519300 HEALTH INSURANCE CONTRIBUTION								49,196
519400 LIFE INSURANCE CONTRIBUTION								341
519700 UNEMPLOYMENT COMPENSATION								38
519800 WORKERS COMPENSATION								1,465
	<b>SUBTOTAL BENEFITS</b>							<b>94,403</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>429,675</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								365,360
592100 PLANNED EXPENSE CREDIT - OPER/€								-788,549
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-423,189</b>
	<b>COST OBJECT TOTAL</b>							<b>6,486</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Transportation Services (33)  
**COST OBJECT:** Univ Fleet Management Daily Rental (23-4333-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Sutton, Valerie A	Administrative Specialist	00014002	242400	12	104	21.966	0.050	2,284
	(23-4333-0009)Univ Fleet Management Fuel Ser		514000				0.75	34,267
	(23-4333-0007)Univ Fleet Management Shop		514000				0.10	4,569
	(23-4333-0001)University Fleet Management		514000				0.10	4,569
	<b>TOTAL Sutton, Valerie A</b>						1.00	<b>45,689</b>
Hunt, Shawn L	Vehicle Dispatcher	00005415	272705	12	416	20.380	0.200	8,478
	(23-4333-0001)University Fleet Management		514000				0.80	33,912
	<b>TOTAL Hunt, Shawn L</b>						1.00	<b>42,390</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.250</b>	<b>10,762</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>10,762</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>10,762</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,762</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							95,000
	540000 TRAVEL EXPENSE							43,159
	592100 PLANNED EXPENSE CREDIT - OPER/€							-100,601
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>37,558</b>
	<b>COST OBJECT TOTAL</b>							<b>48,320</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Transportation Services (33)

**COST OBJECT:** Univ Fleet Management Fuel Service (23-4333-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ensor, Scott L	Assistant Director, Fleet Management	00014330	273300	12			0.250	19,044
	(23-4333-0001)University Fleet Management		513000				0.75	57,132
	<b>TOTAL Ensor, Scott L</b>						1.00	<b>76,176</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Sutton, Valerie A	Administrative Specialist	00014002	242400	12	1560	21.966	0.750	34,267
	(23-4333-0008)Univ Fleet Management Daily Re		514000				0.05	2,284
	(23-4333-0007)Univ Fleet Management Shop		514000				0.10	4,569
	(23-4333-0001)University Fleet Management		514000				0.10	4,569
	<b>TOTAL Sutton, Valerie A</b>						1.00	<b>45,689</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>53,311</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>53,311</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>53,311</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							831,052
	592100 PLANNED EXPENSE CREDIT - OPER/€							-884,363
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-53,311</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Printing Services (34)  
**COST OBJECT:** Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chaplin, Michael J	Assistant Director	00004273	323300	12			0.600	53,160
	(23-4334-0004)PMS BSC Copy Center		513000				0.10	8,860
	(23-4334-0003)PMS Cost per Copy Program		513000				0.20	17,720
	(23-4334-0010)Prnt Serv-Imprint Production		513000				0.10	8,860
	<b>TOTAL Chaplin, Michael J</b>						<b>1.00</b>	<b>88,600</b>
Klein, Jaamie D	Customer Service Manager	00005574	323300	12			0.800	51,772
	(23-4328-0001)Mail Service Revolving		513000				0.15	9,701
	(23-4334-0004)PMS BSC Copy Center		513000				0.05	3,242
	<b>TOTAL Klein, Jaamie D</b>						<b>1.00</b>	<b>64,715</b>
Niebrugge, David A	Production & Plant Safety Manager	00005620	323300	12			0.950	71,401
	(23-4328-0001)Mail Service Revolving		513000				0.05	3,756
	<b>TOTAL Niebrugge, David A</b>						<b>1.00</b>	<b>75,157</b>
Roberts, Brian D	Prepress/Digital Process Manager	00005615	323300	12			0.600	40,404
	(23-4334-0004)PMS BSC Copy Center		513000				0.40	26,936
	<b>TOTAL Roberts, Brian D</b>						<b>1.00</b>	<b>67,340</b>
Monroe, Scott F	Account Executive	00015719	342300	12			0.400	27,068
	(23-4328-0001)Mail Service Revolving		513000				0.10	6,767
	(23-4334-0004)PMS BSC Copy Center		513000				0.10	6,767
	(23-4334-0010)Prnt Serv-Imprint Production		513000				0.40	27,068
	<b>TOTAL Monroe, Scott F</b>						<b>1.00</b>	<b>67,670</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.350</b>	<b>243,805</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rahder, Sonya K	Administrative Assistant	00005605	241409	12	2080	18.790	1.000	39,083
Day, Christian E	Senior Press Operator	00005579	322602	12	2080	29.505	1.000	61,371
Fisher, Jeffrey S	Press Operator	00005610	322602	12	2080	26.298	1.000	54,700
Johnson, Carol M	Printing Projects Associate	00012402	322605	12	1768	21.168	0.850	37,423
	(23-4328-0001)Mail Service Revolving		514000				0.15	6,606
	<b>TOTAL Johnson, Carol M</b>						<b>1.00</b>	<b>44,029</b>
Kieselhorst, Abby M	Print Customer Service Representative	00005578	322605	12	1456	20.407	0.700	29,713
	(23-4328-0001)Mail Service Revolving		514000				0.30	12,734
	<b>TOTAL Kieselhorst, Abby M</b>						<b>1.00</b>	<b>42,447</b>
Phillips, Sarah A	Print Customer Service Representative	00005575	322605	12	1456	20.407	0.700	29,713
	(23-4328-0001)Mail Service Revolving		514000				0.30	12,734
	<b>TOTAL Phillips, Sarah A</b>						<b>1.00</b>	<b>42,447</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.250</b>	<b>252,003</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
		1173						
OVERTIME	Overtime	00005624	999999	00			0.000	5,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Printing Services (34)  
**COST OBJECT:** Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						8.600	500,808
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						8.600	500,808
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							25,258
519200	FICA CONTRIBUTION							36,633
519300	HEALTH INSURANCE CONTRIBUTION							83,695
519400	LIFE INSURANCE CONTRIBUTION							530
519700	UNEMPLOYMENT COMPENSATION							60
519800	WORKERS COMPENSATION							2,319
	<b>SUBTOTAL BENEFITS</b>							<b>148,495</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>649,303</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,060,000
540000	TRAVEL EXPENSE							10,000
570000	COST OF GOODS SOLD							1,310,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,380,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,029,303</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Printing Services (34)

**COST OBJECT:** PMS Cost per Copy Program (23-4334-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Case, Michael A	Cost Per Copy/Copy Center Manager	00012592	323300				1.000	49,838
Chaplin, Michael J	Assistant Director	00004273	323300				0.200	17,720
	(23-4334-0004)PMS BSC Copy Center		513000				0.10	8,860
	(23-4334-0001)Printing Services		513000				0.60	53,160
	(23-4334-0010)Prnt Serv-Imprint Production		513000				0.10	8,860
	<b>TOTAL Chaplin, Michael J</b>						<b>1.00</b>	<b>88,600</b>
TBA	ECCC Manager/Account Coordinator	00013715	323300				0.400	19,562
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.600</b>	<b>87,120</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.600</b>	<b>87,120</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.600</b>	<b>87,120</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,585
519200 FICA CONTRIBUTION								6,319
519300 HEALTH INSURANCE CONTRIBUTION								20,102
519400 LIFE INSURANCE CONTRIBUTION								91
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								434
	<b>SUBTOTAL BENEFITS</b>							<b>33,542</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>120,662</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								400,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>400,000</b>
	<b>COST OBJECT TOTAL</b>							<b>520,662</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Printing Services (34)  
**COST OBJECT:** PMS BSC Copy Center (23-4334-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chaplin, Michael J	Assistant Director	00004273	323300	12			0.100	8,860
	(23-4334-0003)PMS Cost per Copy Program		513000				0.20	17,720
	(23-4334-0001)Printing Services		513000				0.60	53,160
	(23-4334-0010)Prnt Serv-Imprint Production		513000				0.10	8,860
	<b>TOTAL Chaplin, Michael J</b>						<b>1.00</b>	<b>88,600</b>
Klein, Jaamie D	Customer Service Manager	00005574	323300	12			0.050	3,242
	(23-4328-0001)Mail Service Revolving		513000				0.15	9,701
	(23-4334-0001)Printing Services		513000				0.80	51,772
	<b>TOTAL Klein, Jaamie D</b>						<b>1.00</b>	<b>64,715</b>
Roberts, Brian D	Prepress/Digital Process Manager	00005615	323300	12			0.400	26,936
	(23-4334-0001)Printing Services		513000				0.60	40,404
	<b>TOTAL Roberts, Brian D</b>						<b>1.00</b>	<b>67,340</b>
Monroe, Scott F	Account Executive	00015719	342300	12			0.100	6,767
	(23-4328-0001)Mail Service Revolving		513000				0.10	6,767
	(23-4334-0001)Printing Services		513000				0.40	27,068
	(23-4334-0010)Prnt Serv-Imprint Production		513000				0.40	27,068
	<b>TOTAL Monroe, Scott F</b>						<b>1.00</b>	<b>67,670</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.650</b>	<b>45,805</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.650</b>	<b>45,805</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.650</b>	<b>45,805</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,450
	519200 FICA CONTRIBUTION							3,209
	519300 HEALTH INSURANCE CONTRIBUTION							18,034
	519400 LIFE INSURANCE CONTRIBUTION							91
	519700 UNEMPLOYMENT COMPENSATION							13
	519800 WORKERS COMPENSATION							480
	<b>SUBTOTAL BENEFITS</b>							<b>25,277</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>71,082</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							210,000
	570000 COST OF GOODS SOLD							150,371
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>360,371</b>
	<b>COST OBJECT TOTAL</b>							<b>431,453</b>



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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Printing Services (34)

**COST OBJECT:** PMS City Union Copy Center (23-4334-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Printing Services (34)

**COST OBJECT:** Prnt Serv-Imprint Production (23-4334-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chaplin, Michael J	Assistant Director	00004273	323300	12			0.100	8,860
	(23-4334-0004)PMS BSC Copy Center		513000				0.10	8,860
	(23-4334-0003)PMS Cost per Copy Program		513000				0.20	17,720
	(23-4334-0001)Printing Services		513000				0.60	53,160
	<b>TOTAL Chaplin, Michael J</b>						1.00	<b>88,600</b>
Monroe, Scott F	Account Executive	00015719	342300	12			0.400	27,068
	(23-4328-0001)Mail Service Revolving		513000				0.10	6,767
	(23-4334-0004)PMS BSC Copy Center		513000				0.10	6,767
	(23-4334-0001)Printing Services		513000				0.40	27,068
	<b>TOTAL Monroe, Scott F</b>						1.00	<b>67,670</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.500</b>	<b>35,928</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gardner, Christina M	Cler Asst II	00005607	241409	12	2080	19.374	1.000	40,297
TBA	Graphic Designer	00016753	322302	12	1040	19.055	0.500	19,817
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>60,114</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>96,042</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>96,042</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,947
	519200 FICA CONTRIBUTION							6,482
	519300 HEALTH INSURANCE CONTRIBUTION							14,957
	519400 LIFE INSURANCE CONTRIBUTION							100
	519700 UNEMPLOYMENT COMPENSATION							11
	519800 WORKERS COMPENSATION							439
	<b>SUBTOTAL BENEFITS</b>							<b>26,936</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>122,978</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							20,728
	570000 COST OF GOODS SOLD							560,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>580,728</b>
	<b>COST OBJECT TOTAL</b>							<b>703,706</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** University Stores (37)  
**COST OBJECT:** Univ Stores-Freight (23-4337-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
570000	COST OF GOODS SOLD							50,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>50,000</b>
	<b>COST OBJECT TOTAL</b>							<b>50,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** University Stores (37)

**COST OBJECT:** Univ Stores-Health Care/Drug Testing (23-4337-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
570000	COST OF GOODS SOLD							30,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,000</b>
	<b>COST OBJECT TOTAL</b>							<b>30,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Environmental Health (40)

**COST OBJECT:** Environmental Health Safety (23-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Howe, Elizabeth L	EHS Support Technician	00008905	242500	12	2080	25.570	1.000	53,185
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Safety Technician	00015837	242501	12	2080	22.804	1.000	47,433
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>100,618</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>100,618</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,835
519200 FICA CONTRIBUTION								7,279
519300 HEALTH INSURANCE CONTRIBUTION								7,829
519400 LIFE INSURANCE CONTRIBUTION								78
	<b>SUBTOTAL BENEFITS</b>							<b>20,021</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>120,639</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>145,639</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Student ID Office (42)  
**COST OBJECT:** NCard Office (23-4342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	N Card Manager	00008333	243300	12			1.000	51,859
<b>514000 CLER/TECH/SERV WAGES</b>								
Lozano, Marlon O	NCard Associate	00010527	242409	12	2080	20.938	1.000	43,551
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00008728	095500	00			0.000	20,000
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>115,410</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>115,410</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,953
519200 FICA CONTRIBUTION								5,810
519300 HEALTH INSURANCE CONTRIBUTION								17,923
519400 LIFE INSURANCE CONTRIBUTION								68
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								514
	<b>SUBTOTAL BENEFITS</b>							<b>29,276</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>144,686</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								32,000
540000 TRAVEL EXPENSE								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>37,000</b>
	<b>COST OBJECT TOTAL</b>							<b>181,686</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Student ID Office (42)

**COST OBJECT:** NCard Charge Service Fee (23-4342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Engel, Conrad D	Software Developer	00011906	303321				0.500	47,211
	(91-2909-0011)UNL Applications & Development		513000				0.50	47,211
	<b>TOTAL Engel, Conrad D</b>						1.00	<b>94,422</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>47,211</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>47,211</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							3,568
519200	FICA CONTRIBUTION							3,616
519300	HEALTH INSURANCE CONTRIBUTION							2,310
519400	LIFE INSURANCE CONTRIBUTION							50
519700	UNEMPLOYMENT COMPENSATION							6
519800	WORKERS COMPENSATION							213
	<b>SUBTOTAL BENEFITS</b>							<b>9,763</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,974</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>66,974</b>

GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Passport Office (46)  
**COST OBJECT:** Passport Office (23-4346-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Wynn, Karsen D	Passport Agent	00003069	242400	12	2080	19.827	1.000	41,241
Beyer, Brooke N	Finance Associate	00005385	242401	12	686	19.890	0.330	13,654
	(21-4325-0001)B&F Business Center		514000				0.67	27,718
	<b>TOTAL Beyer, Brooke N</b>						1.00	<b>41,372</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.330</b>	<b>54,895</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.330</b>	<b>54,895</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.330</b>	<b>54,895</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,321
519200	FICA CONTRIBUTION							4,152
519300	HEALTH INSURANCE CONTRIBUTION							4,036
519400	LIFE INSURANCE CONTRIBUTION							55
519700	UNEMPLOYMENT COMPENSATION							5
519800	WORKERS COMPENSATION							193
	<b>SUBTOTAL BENEFITS</b>							<b>9,762</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>64,657</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,000
570000	COST OF GOODS SOLD							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>84,657</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Institutional Equity and Compliance (06)

**COST OBJECT:** Institutional Equity and Compliance (21-4406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Pearce, Marc William	Associate to the Chancellor	00008438	095081	12			1.000	194,897
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reed, Anthony D	Case Manager	00016841	242300	12	2080	22.284	1.000	46,350
Wood, Jody E	Equal Employment Opportunity Specialist	00005772	243316	12			1.000	64,530
Counley, Meagan M	Asst Director & Title IX Coordinator	00004704	244300	12			1.000	163,909
Dohe II, Robert W	Civil Rights Investigator	00005768	244300	12			1.000	85,233
Lankford, Jessica M	Civil Rights Informal Resolution Spec	00016164	244300	12			1.000	82,750
Shaver, Leslie A	Deputy Title IX Coordinator	00005754	244300	12			1.000	90,150
TBA	Civil Rights Investigator	00015701	244300	12			1.000	80,340
Schuldeis, Deanna F	EEO/Affirmative Action Officer	00006846	244311	12			1.000	94,245
Fette, Ryan T	Education and Outreach Coordinator	00014240	263300	12			1.000	71,393
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>9.000</b>	<b>778,900</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Jensen, Emily A	Office Associate	00010332	242409	12	2080	20.402	1.000	42,436
	<b>SUBTOTAL NONFACULTY</b>						<b>11.000</b>	<b>1,016,233</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.000</b>	<b>1,016,233</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							60,503
	519200 FICA CONTRIBUTION							60,318
	519300 HEALTH INSURANCE CONTRIBUTION							116,198
	519400 LIFE INSURANCE CONTRIBUTION							877
	<b>SUBTOTAL BENEFITS</b>							<b>237,896</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,254,129</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							75,637
	521000 PLANNED OPERATING EXPENSES							3,500
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>79,137</b>
	540000 TRAVEL EXPENSE							2,138
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>81,275</b>
	<b>COST OBJECT TOTAL</b>							<b>1,335,404</b>

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**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Institutional Equity and Compliance (06)

**COST OBJECT:** ADA/Accommodation Resource Cnt (21-4406-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Huryta, Deborah	ADA/504 Compliance Officer	00012606	095091	12			1.000	118,097
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P Temporary Worker Hourly	M/P Temporary Worker Hourly	00012512	095999	00			0.000	1,211
Flagel, Jill D	Coordinator, Faculty/Staff Disability Sv	00009020	242300	12			0.750	48,962
Lai, Yun Yau Hannah	Accessibility Specialist	00016929	243300	12			1.000	57,680
Sydik, Remy C	Deputy ADA/504 Compliance Officer	00013281	244300	12			1.000	92,882
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.750</b>	<b>200,735</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Nealeigh, Emily J	IEC Administrative Coordinator	00013674	242402	12	2080	24.264	1.000	50,470
	<b>SUBTOTAL NONFACULTY</b>						<b>4.750</b>	<b>369,302</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.750</b>	<b>369,302</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,341
519200 FICA CONTRIBUTION								22,156
519300 HEALTH INSURANCE CONTRIBUTION								53,367
519400 LIFE INSURANCE CONTRIBUTION								362
	<b>SUBTOTAL BENEFITS</b>							<b>100,226</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>469,528</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,606
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,606</b>
	<b>COST OBJECT TOTAL</b>							<b>484,134</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Institutional Equity and Compliance (06)

**COST OBJECT:** ADA Accommodation Fund (21-4406-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								163,902
<b>TOTAL NET OPERATING EXPENSES</b>								<b>163,902</b>
<b>COST OBJECT TOTAL</b>								<b>163,902</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Office of University Communication (08)  
**COST OBJECT:** Public Relations-News & Info (21-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300	HEALTH INSURANCE CONTRIBUTION							396,366
519400	LIFE INSURANCE CONTRIBUTION							1,905
	<b>SUBTOTAL BENEFITS</b>							<b>634,321</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,709,831</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							97,821
540000	TRAVEL EXPENSE							3,399
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>101,220</b>
	<b>COST OBJECT TOTAL</b>							<b>2,811,051</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Memberships (20)

**COST OBJECT:** Memberships And Dues (21-4420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							277,570
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>277,570</b>
	<b>COST OBJECT TOTAL</b>							<b>277,570</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Bonds and Insurance (21)  
**COST OBJECT:** BONDS AND INSURANCE (21-4421-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521600 INSURANCE								6,129,418
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,129,418</b>
	<b>COST OBJECT TOTAL</b>							<b>6,129,418</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Special Retirement Cost (23)  
**COST OBJECT:** Special Retirement Cost (21-4423-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OLD RETIREMENT	Other Salary - Old Retire	00002508	999999	00			0.000	81,618
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>81,618</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>81,618</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>81,618</b>
	<b>COST OBJECT TOTAL</b>							<b>81,618</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Workers/Unemployment Comp (24)  
**COST OBJECT:** Unemployment Compensation (21-4424-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519700 UNEMPLOYMENT COMPENSATION								90,058
	<b>SUBTOTAL BENEFITS</b>							<b>90,058</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>90,058</b>
	<b>COST OBJECT TOTAL</b>							<b>90,058</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Workers/Unemployment Comp (24)  
**COST OBJECT:** Workers Compensation (21-4424-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519800	WORKERS COMPENSATION							665,471
	<b>SUBTOTAL BENEFITS</b>							<b>665,471</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>665,471</b>
	<b>COST OBJECT TOTAL</b>							<b>665,471</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Legal Counsel (25)  
**COST OBJECT:** Legal Counsel (21-4425-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								38,510
<b>TOTAL NET OPERATING EXPENSES</b>								<b>38,510</b>
<b>COST OBJECT TOTAL</b>								<b>38,510</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Misc General Expense (26)  
**COST OBJECT:** Misc General Expense (21-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							160,500
526601	DAS ACCOUNTING CHARGES							241,888
540000	TRAVEL EXPENSE							6,050
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>408,438</b>
	<b>COST OBJECT TOTAL</b>							<b>408,438</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Misc General Expense (26)  
**COST OBJECT:** Misc General Expense Employee Awards (21-4426-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								38,384
<b>TOTAL NET OPERATING EXPENSES</b>								<b>38,384</b>
<b>COST OBJECT TOTAL</b>								<b>38,384</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Misc General Expense (26)  
**COST OBJECT:** Grad Asst Health Benefits (21-4426-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								560,623
<b>TOTAL NET OPERATING EXPENSES</b>								<b>560,623</b>
<b>COST OBJECT TOTAL</b>								<b>560,623</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Fire & Extended Coverage (28)  
**COST OBJECT:** Fire & Ext Coverage Ins (21-4428-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								894,278
<b>TOTAL NET OPERATING EXPENSES</b>								<b>894,278</b>
<b>COST OBJECT TOTAL</b>								<b>894,278</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Office of University Communication (08)  
**COST OBJECT:** PR - Integrated Marketing Plan (22-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Neumann, Thomas M	Web Applications Developer	00005273	303338		12		1.000	74,263
Strasburger, Matthew J	Copy Writer/Visual Content Associate	00010478	342302		12		1.000	43,260
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>117,523</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00005721	095500		00		0.000	15,000
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>132,523</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>132,523</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								9,748
519300 HEALTH INSURANCE CONTRIBUTION								14,887
519400 LIFE INSURANCE CONTRIBUTION								145
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								687
<b>SUBTOTAL BENEFITS</b>								<b>25,482</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>158,005</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								124,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>124,000</b>
<b>COST OBJECT TOTAL</b>								<b>282,005</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Misc General Expense (26)  
**COST OBJECT:** Misc General Expense Inv Inc Fund 5511 (22-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,627,374
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,627,374</b>
<b>COST OBJECT TOTAL</b>								<b>3,627,374</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Misc General Expense (26)  
**COST OBJECT:** Misc Exp-Law College/Athletic Support (22-4426-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Fuess, Scott MacNeill	Faculty Athletics Representative	00014677	095102	02			0.500	80,099
Fuess, Scott MacNeill	Faculty Athletics Representative	00014677	095102	02			0.000	28,361
	(21-0607-0001)Economics		511000				0.50	79,875
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	15,000
	<b>TOTAL Fuess, Scott MacNeill</b>						1.00	<b>203,335</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.500</b>	<b>108,460</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>108,460</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>108,460</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							10,395
	519200 FICA CONTRIBUTION							8,309
	519300 HEALTH INSURANCE CONTRIBUTION							15,694
	519400 LIFE INSURANCE CONTRIBUTION							90
	519700 UNEMPLOYMENT COMPENSATION							15
	519800 WORKERS COMPENSATION							571
	<b>SUBTOTAL BENEFITS</b>							<b>35,074</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>143,534</b>
	<b>COST OBJECT TOTAL</b>							<b>143,534</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Innovation Campus (58)  
**DEPARTMENT:** Innovation Campus (01)  
**COST OBJECT:** NIC Innovation Studio Position (21-5801-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reif Jr, Gerald P	Asst Dir, Nebraska Innovation Studio	00005990	273300				1.000	71,028
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>71,028</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>71,028</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,804
519200 FICA CONTRIBUTION								4,205
519300 HEALTH INSURANCE CONTRIBUTION								24,110
519400 LIFE INSURANCE CONTRIBUTION								69
	<b>SUBTOTAL BENEFITS</b>							<b>33,188</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>104,216</b>
	<b>COST OBJECT TOTAL</b>							<b>104,216</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Innovation Campus (58)

**DEPARTMENT:** Innovation Campus (01)

**COST OBJECT:** Innovation Campus Dev F&A (21-5801-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Martin, David S	Director, Nebraska Innovation Studio	00005978	263300				1.000	87,164
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Martin, David S	Director, Nebraska Innovation Studio	00005978	263300				-1.000	-87,164
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Innovation Campus (58)

**DEPARTMENT:** Innovation Campus (01)

**COST OBJECT:** Nebr Innovation Studio Membership Fees (22-5801-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Johnston, William A	NIS Training & Design Specialist	00012929	263300				1.000	54,128
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>54,128</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>54,128</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								4,496
519400 LIFE INSURANCE CONTRIBUTION								62
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								314
	<b>SUBTOTAL BENEFITS</b>							<b>4,879</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>59,007</b>
	<b>COST OBJECT TOTAL</b>							<b>59,007</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Innovation Campus (58)

**DEPARTMENT:** Innovation Campus (01)

**COST OBJECT:** COMMERCE-EDA ROBOTICS LAB SPACE & PROG (25-5801-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ray, Travis A	Prog Coord-Intro to Embedded Systems	00016848	263300	12			1.000	92,340
Regier, Isaac R	Prog Coord-Intro to Automation	00016849	263300	12			1.000	71,820
Strope IV, John L	Prog Coord-Intro to Robotic Prototyping	00016847	263300	12			1.000	92,340
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>256,500</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Paulson, Elijah J	Machinist	00016846	271600	12	2080	20.385	1.000	42,400
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>298,900</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>298,900</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,811
519200 FICA CONTRIBUTION								64,921
519300 HEALTH INSURANCE CONTRIBUTION								124,109
519400 LIFE INSURANCE CONTRIBUTION								863
519700 UNEMPLOYMENT COMPENSATION								71
519800 WORKERS COMPENSATION								5,803
	<b>SUBTOTAL BENEFITS</b>							<b>217,578</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>516,478</b>
	<b>COST OBJECT TOTAL</b>							<b>516,478</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Agency Funds (74)  
**DEPARTMENT:** Agency-Operation (07)  
**COST OBJECT:** Vision Maker Media (26-7407-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jablonski, Gregg C	VMM Dir of Accounting, Finance, & Admin	00009465	243300	12			1.000	85,309
TBA	Vision Maker Media Director of Programs	00015055	383300	12			1.000	68,959
Blythe, Francene J	Executive Director - VMM	00002865	384300	12			1.000	115,574
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>269,842</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Contract/Accounting Associate	00002867	242401	12	2080	19.467	1.000	40,491
TBA	VMM Administrative Project Coordinator	00008976	242409	12	2080	20.157	1.000	41,927
TBA	VMM Project Manager	00015650	242500	24	2080	23.423	1.000	48,719
TBA	Digital Media Specialist	00009753	342502	12	2080	24.038	1.000	50,000
TBA	Digital Media Specialist	00014895	342502	12	2080	18.777	1.000	39,057
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>5.000</b>	<b>220,194</b>
<b>SUBTOTAL NONFACULTY</b>							<b>8.000</b>	<b>490,036</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.000</b>	<b>490,036</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								43,261
519200 FICA CONTRIBUTION								59,711
519300 HEALTH INSURANCE CONTRIBUTION								38,573
519400 LIFE INSURANCE CONTRIBUTION								761
519700 UNEMPLOYMENT COMPENSATION								92
519800 WORKERS COMPENSATION								4,413
<b>SUBTOTAL BENEFITS</b>								<b>146,811</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>636,847</b>
<b>COST OBJECT TOTAL</b>								<b>636,847</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Agency Funds (74)  
**DEPARTMENT:** Agency-Operation (07)  
**COST OBJECT:** WAPOR Ranae Reis (26-7407-0044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Administrative Coordinator	00015247	242402	12	1552	27.423	0.746	42,567
	<b>SUBTOTAL NONFACULTY</b>						<b>0.746</b>	<b>42,567</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.746</b>	<b>42,567</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>42,567</b>
	<b>COST OBJECT TOTAL</b>							<b>42,567</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Agency Funds (74)

**DEPARTMENT:** Fiduciary Activities (90)

**COST OBJECT:** Nebr Council on Economic Educ General Fu (27-7490-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Davidson, Jennifer A	Nebraska Bankers Assoc Faculty Fellow	00010311	095470	02			0.000	5,000
	(21-0611-0002)Econ Educ-Ne Council Econ Educ		511000				0.51	47,583
	<b>TOTAL Davidson, Jennifer A</b>						1.00	<b>108,300</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Davidson, Jennifer A	Director	00002994	095082	02			0.490	45,717
Davidson, Jennifer A	Director	00002994	095082	02			0.000	10,000
	(21-0611-0002)Econ Educ-Ne Council Econ Educ		511000				0.51	47,583
	<b>TOTAL Davidson, Jennifer A</b>						1.00	<b>108,300</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.490</b>	<b>55,717</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pierson, Matthew M	Assoc Dir, NE Council on Economic Ed	00016763	263300	12			1.000	66,950
<b>514000 CLER/TECH/SERV WAGES</b>								
Baehr, Haley E	Administrative Associate	00007578	242415	12	2080	19.808	1.000	41,200
	<b>SUBTOTAL NONFACULTY</b>						<b>2.490</b>	<b>163,867</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.490</b>	<b>168,867</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>168,867</b>
	<b>COST OBJECT TOTAL</b>							<b>168,867</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Central Housing (23-7501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00006178	090013	00			0.000	864,935
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010783	084999	00		11.412	1.000	21,651
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00005658	090014	00			0.000	131,495
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>153,146</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00010789	095500	00		10.244	15.750	402,748
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	8,689
	<b>SUBTOTAL NONFACULTY</b>						<b>16.750</b>	<b>1,429,518</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>16.750</b>	<b>1,429,518</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								105,055
519400 LIFE INSURANCE CONTRIBUTION								2,353
519800 WORKERS COMPENSATION								8,411
	<b>SUBTOTAL BENEFITS</b>							<b>115,819</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,545,337</b>
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								36,284
550000 CAPITAL OUTLAY								100,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>136,784</b>
	<b>COST OBJECT TOTAL</b>							<b>1,682,121</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** University Housing (01)

**COST OBJECT:** Central Housing-Facilities (23-7501-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Agee, Cynthia S	Manager Student Family Housing	00005663	243300	12			1.000	66,594
Allen, Lenora A	Project Coord for Housing Fac & Planning	00011895	273300	12			1.000	48,925
Roth, Sharleen F	Associate Director, Housing Facilities	00005644	273300	12			1.000	103,119
Stutzman, Christopher M	Sr Facilities Mgr, Capital Improvements	00004854	273311	12			1.000	96,128
Shippen, Larry J	Director, Housing Facilities Operations	00005647	274303	12			1.000	134,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>448,766</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Beesley, Erendira	Facilities Office Associate	00004798	242409	12	2080	20.651	1.000	42,955
Gonzales, Marcus V	Facilities Office Associate	00004863	242409	12	2080	20.165	1.000	41,943
LeSage, Elaine N	Facilities Office Associate	00004742	242409	12	2080	22.114	1.000	45,998
Fuller, Rebecca S	Sr. Facilities Office Associate	00004921	242415	12	2080	23.879	1.000	49,669
Bomberger, Patrick D	Quality Assurance & Training Hosp Leader	00013848	271702	12	2080	23.175	1.000	48,204
Faris, Steven J	Building Mech II	00004963	272602	12	104	24.205	0.050	2,517
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.55	27,691
	(23-7513-2400)Village-Facilities		514000				0.40	20,139
<b>TOTAL Faris, Steven J</b>							<b>1.00</b>	<b>50,347</b>
Lamoureux, Jason J	Building Mechanic III/PC	00005669	272603	12	2080	28.644	1.000	59,580
Massey, Kevin M	Building Mechanic III/PC	00005673	272603	12	2080	28.799	1.000	59,902
Savidge, Blake J	Building Mechanic III/PC	00009788	272603	12	2080	30.756	1.000	63,973
Roul, Corrie L	Electrician III	00004782	272610	12	2080	31.890	1.000	66,332
Logan, Jeffrey E	Painter II - Lead	00004774	272616	12	2080	28.775	1.000	59,852
Parks, Tom J	Painter II	00004833	272616	12	2080	24.197	1.000	50,329
Renick, Scott A	Painter II	00004965	272616	12	2080	24.761	1.000	51,502
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>12.050</b>	<b>642,756</b>
<b>SUBTOTAL NONFACULTY</b>							<b>17.050</b>	<b>1,091,522</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>17.050</b>	<b>1,091,522</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								64,650
519200 FICA CONTRIBUTION								75,779
519300 HEALTH INSURANCE CONTRIBUTION								142,913
519400 LIFE INSURANCE CONTRIBUTION								965
519700 UNEMPLOYMENT COMPENSATION								107
519800 WORKERS COMPENSATION								4,484
<b>SUBTOTAL BENEFITS</b>								<b>288,898</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,380,420</b>
<b>COST OBJECT TOTAL</b>								<b>1,380,420</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Central Housing-Dining (23-7501-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Goerke, Victor T	Chef de Cuisine, Culinary Operations	00017326	283300	12			1.000	75,000
Knebel, Paige M	Chef de Cuisine: Culinary Development	00002734	283300	12			1.000	75,000
Traeger, Tammi S	Manager, Procurement & Food Serv Systems	00004794	283301	12			1.000	68,651
Allen, Wahadi A	Dining Services Executive Chef	00015808	283302	12			0.500	41,874
	(23-7542-0001)Catering		513000				0.50	41,874
	<b>TOTAL Allen, Wahadi A</b>						1.00	<b>83,748</b>
Kruse, Dale R	Asst Director Dining	00014490	283302	12			1.000	93,863
Richter, Tracy A	Sr Asst Dir of Dining-Org Dev & Comm Eng	00015657	283302	12			1.000	82,000
Sildmets, Robert C	Ast Mgr, Procurement & Food Service Sys	00015813	283303	12			1.000	60,820
Annis, David L	Director	00005351	284301	12			1.000	143,500
McCarter, Ellyn L	Registered Dietitian/Nutrition Manager	00016077	293317	12			1.000	65,048
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.500</b>	<b>705,756</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Pham, Oanh N	Dining Systems Associate	00005386	242300	12	2080	21.279	1.000	44,261
Morey, Angela	Retail Production Team Lead	00017237	282703	12	2080	17.260	1.000	35,901
Stanley, Benjamin R	Dining Srvs Retail Supply Delivery Assoc	00010267	322700	12	2080	18.436	1.000	38,346
Tuttle, Paul R	Dining Service Delivery Associate	00005358	322700	12	2080	18.531	1.000	38,544
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.000</b>	<b>157,052</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>12.500</b>	<b>862,808</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.500</b>	<b>862,808</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							46,609
	519200 FICA CONTRIBUTION							64,749
	519300 HEALTH INSURANCE CONTRIBUTION							83,715
	519400 LIFE INSURANCE CONTRIBUTION							857
	519700 UNEMPLOYMENT COMPENSATION							92
	519800 WORKERS COMPENSATION							3,576
	<b>SUBTOTAL BENEFITS</b>							<b>199,598</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,062,406</b>
	<b>COST OBJECT TOTAL</b>							<b>1,062,406</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** University Housing (01)

**COST OBJECT:** Cntl Hsg-Residential Experience (23-7501-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Woolworth, Alexandra M	Project Specialist	00004730	243300	12			1.000	55,000
Paniagua, Carmen Y	Learning Communities Coordinator	00004169	252300	12			1.000	47,476
Schroeder, Collin D	Learning Communities Coordinator	00013294	252300	12			1.000	48,558
Harris, Zaire J	Residence Director	00004731	252301	12			1.000	43,900
Hudson, Daniel J	Senior Residence Director	00015048	252301	12			0.800	39,041
	(23-4215-0014)Conference Services		513000				0.20	9,760
	<b>TOTAL Hudson, Daniel J</b>						1.00	<b>48,801</b>
Spenner, Justin G	Residence Director	00008567	252301	12			0.800	35,906
	(23-4215-0014)Conference Services		513000				0.20	8,976
	<b>TOTAL Spenner, Justin G</b>						1.00	<b>44,882</b>
Andrews III, Robert E	Associate Director-Community Experience	00013045	253300	12			1.000	88,941
Arthur, Elizabeth S	Student Services Manager	00004923	253300	12			1.000	49,440
Czolgog, Sharity K	Student Services Manager	00004800	253300	12			1.000	49,560
Groth, Abigail J L	Associate Director of Residence Life	00011893	253300	12			1.000	82,600
Keyser, Jeanne L	Assoc Dir, Res Education Operations	00013170	253300	12			1.000	78,772
McConahie, Deborah J	Asst Director of Residence Life	00002797	253300	12			1.000	68,433
Rappl, Mollie E	Assistant Director of Student Services	00016236	253300	12			1.000	67,859
Roth, Cassandra J	Assistant Director of Residence Life	00004848	253300	12			1.000	68,930
Sexten, Nathan T	Student Services Manager	00004865	253300	12	2080		1.000	47,495
TBA	Asst Director of Residence Life	00004729	253300	12			1.000	66,763
TBA	Asst Dir - Assessment and Leadership	00015371	253300	12			1.000	62,581
Nelson, Matthew J	Director of Residence Life	00014188	264300	12			1.000	137,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>17.600</b>	<b>1,138,255</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>17.600</b>	<b>1,138,255</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>17.600</b>	<b>1,138,255</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								61,867
519200 FICA CONTRIBUTION								80,652
519300 HEALTH INSURANCE CONTRIBUTION								146,595
519400 LIFE INSURANCE CONTRIBUTION								1,077
519700 UNEMPLOYMENT COMPENSATION								125
519800 WORKERS COMPENSATION								5,135
	<b>SUBTOTAL BENEFITS</b>							<b>295,451</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,433,706</b>
	<b>COST OBJECT TOTAL</b>							<b>1,433,706</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Central Housing-Learning Communities (23-7501-0711)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
TBA	Student Leadership Coordinator	00003726	252300	12			0.091	4,238	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.091</b>	<b>4,238</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.091</b>	<b>4,238</b>
<b>BENEFITS</b>									
519200 FICA CONTRIBUTION								37	
519300 HEALTH INSURANCE CONTRIBUTION								15	
519800 WORKERS COMPENSATION								20	
	<b>SUBTOTAL BENEFITS</b>							<b>72</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,310</b>	
	<b>COST OBJECT TOTAL</b>							<b>4,310</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Central Housing-Administration (23-7501-0801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cleary, Amanda K	Project Mgr/Assoc to the Exec Director	00005662	243300				1.000	72,500
Novotny, Lucas D	Exec Dir of Housing & Dining Services	00014109	254309				1.000	148,526
Garrett, Kyle TA	Housing Project & Systems Manager	00005649	273300				1.000	62,593
Edwards, Patrick F	Sr. Assoc. Director, Aux. Cap. Planning	00005086	273311				0.500	51,500
	(23-4215-1100)NU City Administration		513000				0.50	51,500
	<b>TOTAL Edwards, Patrick F</b>						1.00	<b>103,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.500</b>	<b>335,119</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.500</b>	<b>335,119</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.500</b>	<b>335,119</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							23,029
	519200 FICA CONTRIBUTION							25,458
	519300 HEALTH INSURANCE CONTRIBUTION							13,574
	519400 LIFE INSURANCE CONTRIBUTION							333
	519700 UNEMPLOYMENT COMPENSATION							39
	519800 WORKERS COMPENSATION							1,496
	<b>SUBTOTAL BENEFITS</b>							<b>63,929</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>399,048</b>
	<b>COST OBJECT TOTAL</b>							<b>399,048</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** University Housing (01)

**COST OBJECT:** Central Housing-Contracts/Student Acnts (23-7501-0911)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dull, Hannah E	Housing Assignments Coordinator	00015545	242300	12			1.000	50,000
Nelson, Zachary T	Housing Systems Specialist	00015947	242300	12			1.000	50,663
TBA	Housing Assignments Coordinator	00005040	242300	12			0.000	45,000
Benson, Bailey R	Assoc Director of Occupancy Management	00005643	243300	12			1.000	84,150
TBA	Assc Dir of Housing & Dining-Strat & Dev	00005638	253300	12			1.000	99,999
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>329,812</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Sizer, Danae M	Customer Service Associate	00015480	242409	12	2080	21.601	1.000	44,930
Hanna, Cameon D	Housing & Dining Coord of Cust Service	00015882	242415	12	2080	21.592	1.000	44,912
TBA	Assistant Coordinator Processing	00005666	242415	12	2080	19.892	1.000	41,375
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>131,217</b>
<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>461,029</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>461,029</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								28,375
519200 FICA CONTRIBUTION								33,248
519300 HEALTH INSURANCE CONTRIBUTION								68,513
519400 LIFE INSURANCE CONTRIBUTION								464
519700 UNEMPLOYMENT COMPENSATION								55
519800 WORKERS COMPENSATION								2,179
<b>SUBTOTAL BENEFITS</b>								<b>132,834</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>593,863</b>
<b>COST OBJECT TOTAL</b>								<b>593,863</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Cather Pound Neihardt (05)  
**COST OBJECT:** Courtyards (23-7505-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker - Courtyards Other #10	00013883	095500	00		9.906	4.750	117,453
	<b>SUBTOTAL NONFACULTY</b>						<b>4.750</b>	<b>117,453</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.750</b>	<b>117,453</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>117,453</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							694,383
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>694,383</b>
	<b>COST OBJECT TOTAL</b>							<b>811,836</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Cather Pound Neihardt (05)  
**COST OBJECT:** Courtyards-Facilities (23-7505-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Friesen, Stephen J	Assistant Facilities Manager (23-7511-1400)Abel Sandoz Facilities	00004853	273308 513000	12			0.250 0.75	14,447 43,339
	<b>TOTAL Friesen, Stephen J</b>						1.00	<b>57,786</b>
Judd, Jason A	Senior Facilities Manager (23-7527-1400)Knoll Rsdntl Ctr Facilities (23-7529-1400)Massengale Rsdntl Ctr Faciliti (23-7507-1400)Selleck Facilities	00004839	273311 513000 513000 513000	12			0.150 0.40 0.30 0.15	13,220 35,252 26,438 13,220
	<b>TOTAL Judd, Jason A</b>						1.00	<b>88,130</b>
TBA	Manager	00004737	273311	12			0.200	16,795
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.600</b>	<b>44,462</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ahmic, Nihad	Hospitality Service Associate (23-7511-1400)Abel Sandoz Facilities	00008462	271701 514000	12	1040	17.905	0.500 0.50	18,621 18,621
	<b>TOTAL Ahmic, Nihad</b>						1.00	<b>37,242</b>
Thor, Nyariek M	Hospitality Service Associate	00004873	271701	12	2080	17.902	1.000	37,237
Janecek, Amber L	Hospitality Service Leader (23-7511-1400)Abel Sandoz Facilities	00004868	271702 514000	12	832	21.276	0.400 0.60	17,702 26,552
	<b>TOTAL Janecek, Amber L</b>						1.00	<b>44,254</b>
Otte, Scott A	Bldg Mech III (23-7527-1400)Knoll Rsdntl Ctr Facilities	00004784	272603 514000	12	624	32.017	0.300 0.70	19,978 46,617
	<b>TOTAL Otte, Scott A</b>						1.00	<b>66,595</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.200</b>	<b>93,538</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.800</b>	<b>138,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.800</b>	<b>138,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,611
519200 FICA CONTRIBUTION								10,116
519300 HEALTH INSURANCE CONTRIBUTION								25,121
519400 LIFE INSURANCE CONTRIBUTION								138
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								634
	<b>SUBTOTAL BENEFITS</b>							<b>39,636</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>177,636</b>
	<b>COST OBJECT TOTAL</b>							<b>177,636</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Selleck Quad (07)  
**COST OBJECT:** Selleck (23-7507-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010666	084999	00		10.962	1.250	29,710
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Work Study/Student Worker TM	00004836	095500	00		9.997	23.830	594,687
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OLD RETIREMENT	Other Salary - Old Retire	00002506	999999	00			0.000	335
OVERTIME	Overtime	00002537	999999	00			0.000	10,312
	<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>						<b>0.000</b>	<b>10,647</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>25.080</b>	<b>635,044</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>25.080</b>	<b>635,044</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>635,044</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,898,117
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,898,117</b>
	<b>COST OBJECT TOTAL</b>							<b>3,533,161</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Selleck Quad (07)

**COST OBJECT:** Selleck Facilities (23-7507-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.400	24,826
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.05	3,104
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	3,104
	(23-7515-1400)Love Coop-Facilities		513000				0.05	3,104
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		513000				0.35	21,719
	(23-7519-1402)U Street Apartments-Facilities		513000				0.05	3,104
	(23-7519-1403)Vine Street Apts-Facilities		513000				0.05	3,104
	<b>TOTAL Kavan, Mary A</b>						1.00	<b>62,065</b>
Judd, Jason A	Senior Facilities Manager	00004839	273311	12			0.150	13,220
	(23-7505-2400)Courtyards-Facilities		513000				0.15	13,220
	(23-7527-1400)Knoll Rsdntl Ctr Facilities		513000				0.40	35,252
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		513000				0.30	26,438
	<b>TOTAL Judd, Jason A</b>						1.00	<b>88,130</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.550</b>	<b>38,046</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Buchanan, Cordera	Hospitality Service Sr Associate	00005368	271701	12	2080	20.014	1.000	41,630
Couch, Cathleen E	Hospitality Service Sr Associate	00004925	271701	12	1040	19.480	0.500	20,259
	(23-7525-1400)Kauffman Rsdntl Ctr-Facilites		514000				0.50	20,259
	<b>TOTAL Couch, Cathleen E</b>						1.00	<b>40,518</b>
Prohaska, Christine M	Hospitality Service Associate	00005927	271701	12	2080	17.379	1.000	36,149
TBA	Hospitality Serv Att, Asst, Assc, Sr. As	00004933	271701	12	2080	17.497	1.000	36,393
Duncan, Cheryl L	Hospitality Service Leader	00004801	271702	12	1040	21.877	0.500	22,752
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		514000				0.50	22,752
	<b>TOTAL Duncan, Cheryl L</b>						1.00	<b>45,504</b>
Heaton Jr, Roderick R	Building Mechanic II	00004832	272602	12	1456	24.861	0.700	36,197
	(23-7525-1400)Kauffman Rsdntl Ctr-Facilites		514000				0.30	15,513
	<b>TOTAL Heaton Jr, Roderick R</b>						1.00	<b>51,710</b>
Karas, Joseph J	Building Mechanic II	00009417	272602	12	832	25.621	0.400	21,317
	(23-7511-1400)Abel Sandoz Facilities		514000				0.45	23,981
	(23-7525-1400)Kauffman Rsdntl Ctr-Facilites		514000				0.15	7,994
	<b>TOTAL Karas, Joseph J</b>						1.00	<b>53,292</b>
TBA	Building Mechanic II	00004904	272602	12	832	23.901	0.400	19,886
Cordonier IV, William S	Building Mech III	00004900	272603	12	416	32.847	0.200	13,664
	(23-7511-1400)Abel Sandoz Facilities		514000				0.80	54,657
	<b>TOTAL Cordonier IV, William S</b>						1.00	<b>68,321</b>
Lyons, Allen R	Building Mech III	122800004834	272603	12	1768	33.140	0.850	58,592

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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Selleck Quad (07)  
**COST OBJECT:** Selleck Facilities (23-7507-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7525-1400)Kauffman Rsdntl Ctr-Facilites		514000				0.15	10,339
	<b>TOTAL Lyons, Allen R</b>						1.00	<b>68,931</b>
Wilson, Ryan S	Building Mech III	00004901	272603	12	520	30.916	0.250	16,076
	(23-7511-1400)Abel Sandoz Facilities		514000				0.55	35,368
	(23-7525-1400)Kauffman Rsdntl Ctr-Facilites		514000				0.20	12,862
	<b>TOTAL Wilson, Ryan S</b>						1.00	<b>64,306</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>6.800</b>	<b>322,915</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.350</b>	<b>360,961</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.350</b>	<b>360,961</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							22,067
	519200 FICA CONTRIBUTION							25,615
	519300 HEALTH INSURANCE CONTRIBUTION							48,425
	519400 LIFE INSURANCE CONTRIBUTION							345
	519700 UNEMPLOYMENT COMPENSATION							40
	519800 WORKERS COMPENSATION							1,626
	<b>SUBTOTAL BENEFITS</b>							<b>98,118</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>459,079</b>
	<b>COST OBJECT TOTAL</b>							<b>459,079</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Selleck Quad (07)  
**COST OBJECT:** Selleck Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Production Manager, Food Svc	00004793	283300	12			1.000	43,000
Guernsey, Georgina	Dining Service Manager	00015261	283301	12			1.000	73,418
Jewell, Matthew J	Assistant Food Service Manager	00005632	283303	12			1.000	56,375
Nelson, Beth Marie	Assistant Food Service Manager	00004796	283303	12			1.000	62,034
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>234,827</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Norton, Julie A	Sr. Dining Services Office Associate	00004799	242409	12	2080	24.836	1.000	51,658
TBA	Hospitality Service Associate	00004811	271701	12	2080	16.400	1.000	34,112
Trinh, Hai Dang	Hospitality Service Sr Associate	00015180	271701	12	2080	18.867	1.000	39,243
Bowie, Thomas C	Dining Service Assistant	00003472	281704	01	1170	15.586	0.560	18,155
Frohn, Donghong L	Dining Service Associate	00003730	282701	12	2080	18.048	1.000	37,540
Harris, Michael	Dining Service Associate	00004829	282701	12	2080	17.230	1.000	35,838
Herman, Ricky L	Dining Service Associate	00009706	282701	12	2080	17.943	1.000	37,321
Immenschuh, Cindy L	Sr Dining Service Associate	00008461	282701	12	2080	22.355	1.000	46,498
Kelly, Rebecca-Sue L	Dining Service Associate	00012950	282701	12	2080	17.922	1.000	37,277
Kouma, Erin K	Sr Dining Service Associate	00015284	282701	12	2080	18.562	1.000	38,608
Le, Thi Tuyet	Quick Service Senior Team Member	00006536	282701	12	2080	16.913	1.000	35,178
Muehlhausen, Jason J	Sr Dining Service Associate	00004789	282701	12	2080	18.886	1.000	39,283
Nguyen, Hoang Ngan T	Sr Dining Service Associate	00004827	282701	12	2080	18.928	1.000	39,370
Nguyen, Kieu Tien V	Dining Service Associate	00008194	282701	12	2080	18.069	1.000	37,583
Parratt, Richard D	Dining Service Associate	00004820	282701	12	2080	17.975	1.000	37,387
Pratt, Teresa A	Sr. Dining Service Associate	00004815	282701	12	2080	18.572	1.000	38,629
Schmidt, Heidi K	Sr. Dining Service Associate	00005160	282701	12	2080	18.619	1.000	38,727
Shepherd, Anthony R	Sr Dining Service Associate	00007581	282701	12	2080	20.804	1.000	43,272
TBA	Dining Service Associate	00004943	282701	12	2080	17.170	1.000	35,714
Truong, Nhu Hoa T	Sr Dining Service Associate	00004818	282701	12	2080	19.050	1.000	39,623
Vo, Phuong	QS Team Member	00005544	282701	12	2080	16.400	1.000	34,112
Workman, Siriporn	Sr Dining Service Associate	00005548	282701	12	2080	21.245	1.000	44,189
Beccard, Grace	Dining Service Team Leader	00004831	282703	12	2080	19.240	1.000	40,019
Habib, Habib Z	Dining Service Team Leader	00004819	282703	12	2080	20.511	1.000	42,663
Halsted, Nicholas A	Dining Service Team Leader	00011604	282703	12	2080	20.039	1.000	41,682
Miller, Misty J	Dining Service Team Leader	00005155	282703	12	2080	25.132	1.000	52,275
Rutt, LeAnne M	Dining Service Team Leader	00004826	282703	12	2080	24.619	1.000	51,207
Splichal, Kaine A	Dining Service Team Leader	00004817	282703	12	2080	19.840	1.000	41,267
TBA	Dining Service Team Leader	00004883	282703	12	2080	19.356	1.000	40,260
Williams, John Wayne	Dining Service Supply Associate	122200004797	322700	12	2080	30.766	1.000	63,993
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>29.560</b>	<b>1,212,683</b>

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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Selleck Quad (07)  
**COST OBJECT:** Selleck Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						33.560	1,447,510
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						33.560	1,447,510
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							73,693
519200	FICA CONTRIBUTION							86,977
519300	HEALTH INSURANCE CONTRIBUTION							232,446
519400	LIFE INSURANCE CONTRIBUTION							1,155
519700	UNEMPLOYMENT COMPENSATION							134
519800	WORKERS COMPENSATION							6,276
	<b>SUBTOTAL BENEFITS</b>							<b>400,681</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,848,191</b>
	<b>COST OBJECT TOTAL</b>							<b>1,848,191</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Selleck Quad (07)  
**COST OBJECT:** Selleck Residential Experience (23-7507-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Senior Residence Director	00014857	252301		12		1.000	46,350
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>46,350</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>46,350</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>46,350</b>
	<b>COST OBJECT TOTAL</b>							<b>46,350</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Abel Sandoz (11)  
**COST OBJECT:** Abel Sandoz (23-7511-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010786	084999	00		11.185	2.250	54,566
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Custodian Work Study #22	00010785	095500	00		9.971	30.000	746,725
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	12,439
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	1,575
	<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>						<b>0.000</b>	<b>14,014</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>32.250</b>	<b>815,305</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>32.250</b>	<b>815,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>815,305</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,918,638
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,918,638</b>
	<b>COST OBJECT TOTAL</b>							<b>4,733,943</b>

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Abel Sandoz (11)

**COST OBJECT:** Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Friesen, Stephen J	Assistant Facilities Manager (23-7505-2400)Courtyards-Facilities	00004853	273308 513000	12			0.750 0.25	43,339 14,447
	<b>TOTAL Friesen, Stephen J</b>						1.00	<b>57,786</b>
Rowley, Bruce L	Senior Facilities Manager (23-7513-1400)Harper Shramm Smith-Facilities (23-7513-2400)Village-Facilities	00004913	273311 513000 513000	12			0.350 0.35 0.30	32,070 32,070 27,488
	<b>TOTAL Rowley, Bruce L</b>						1.00	<b>91,628</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.100</b>	<b>75,409</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Acic, Nidzarija	Hospitality Service Associate	00004806	271701	12	2080	18.448	1.000	38,372
Ahmic, Nihad	Hospitality Service Associate (23-7505-2400)Courtyards-Facilities	00008462	271701 514000	12	1040	17.905	0.500 0.50	18,621 18,621
	<b>TOTAL Ahmic, Nihad</b>						1.00	<b>37,242</b>
Bray, Neil A	Hospitality Service Associate	00004892	271701	12	2080	18.428	1.000	38,331
Dukic, Mira	Hospitality Service Associate	00007471	271701	12	2080	17.832	1.000	37,091
Enriquez Orozco, Leticia	Hospitality Service Associate	00004867	271701	12	2080	17.375	1.000	36,141
Matic, Branka	Hospitality Service Associate	00004866	271701	12	2080	20.351	1.000	42,331
Moran, Ana G	Hospitality Service Associate	00012246	271701	12	2080	17.510	1.000	36,421
Oke, Kristina M	Hospitality Service Associate	00004745	271701	12	2080	16.480	1.000	34,278
Pence, Loretta L	Hospitality Service Associate	00005290	271701	12	2080	18.430	1.000	38,334
TBA	Residence Hall Custodian II	00004786	271701	12	2080	16.912	1.000	35,176
TBA	Hospitality Service Associate	00004878	271701	12	1040	17.852	0.500	18,566
TBA	Hospitality Service Assistant	00005293	271701	12	2080	16.500	1.000	34,320
TBA	Residence Hall Custodian II	00005359	271701	12	2080	15.698	1.000	32,651
TBA	Hospitality Service Associate	00007512	271701	12	2080	15.965	1.000	33,207
Timmermann, Blanca I	Hospitality Service Sr Associate	00004875	271701	12	2080	20.428	1.000	42,490
Wolfe, Constance M	Hospitality Service Associate	00008459	271701	12	2080	16.500	1.000	34,320
Champion, Ciara J	Hospitality Service Leader	00004752	271702	12	2080	19.500	1.000	40,560
Janecek, Amber L	Hospitality Service Leader (23-7505-2400)Courtyards-Facilities	00004868	271702 514000	12	1248	21.276	0.600 0.40	26,552 17,702
	<b>TOTAL Janecek, Amber L</b>						1.00	<b>44,254</b>
Karas, Joseph J	Building Mechanic II (23-7525-1400)Kauffman Rsdntl Ctr-Facilites (23-7507-1400)Selleck Facilities	00009417	272602 514000 514000	12	936	25.621	0.450 0.15 0.40	23,981 7,994 21,317
	<b>TOTAL Karas, Joseph J</b>						1.00	<b>53,292</b>
TBA	Building Mechanic II	122600004904	272602	12	936	23.901	0.450	22,372
Cordonier IV, William S	Building Mech III	00004900	272603	12	1664	32.847	0.800	54,657

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Abel Sandoz (11)

**COST OBJECT:** Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7507-1400)Selleck Facilities		514000				0.20	13,664
	<b>TOTAL Cordonier IV, William S</b>						1.00	<b>68,321</b>
Wilson, Ryan S	Building Mech III	00004901	272603	12	1144	30.916	0.550	35,368
	(23-7525-1400)Kauffman Rsdntl Ctr-Facilites		514000				0.20	12,862
	(23-7507-1400)Selleck Facilities		514000				0.25	16,076
	<b>TOTAL Wilson, Ryan S</b>						1.00	<b>64,306</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>18.850</b>	<b>754,140</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>19.950</b>	<b>829,549</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>19.950</b>	<b>829,549</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							48,998
	519200 FICA CONTRIBUTION							59,483
	519300 HEALTH INSURANCE CONTRIBUTION							124,797
	519400 LIFE INSURANCE CONTRIBUTION							784
	519700 UNEMPLOYMENT COMPENSATION							91
	519800 WORKERS COMPENSATION							3,674
	<b>SUBTOTAL BENEFITS</b>							<b>237,827</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,067,376</b>
	<b>COST OBJECT TOTAL</b>							<b>1,067,376</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Abel Sandoz (11)  
**COST OBJECT:** Abel Sandoz Dining (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bergeron-Bauer, Crystal L	Production Manager, Food Svc	00008885	283300	12			1.000	45,423
Sabatka, Brian J	Production Manager, Food Svc	00005630	283300	12			1.000	48,700
McCalla, Marilyn S	Mgr/Food Svcs	00004858	283301	12			1.000	71,316
Rippe, Behrendt J	Dining Assistant Manager	00004822	283303	12			1.000	49,200
Sites, Lindy A	Assistant Food Service Manager	00004856	283303	12			1.000	57,745
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>272,384</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Olsen, Dami P	Checker/Cashier	00004890	242400	12	2080	19.920	1.000	41,434
Shaver, John G	Checker/Cashier	00008886	242400	12	2080	19.591	1.000	40,749
Havener, Kathleen	Dining Service Clerical Associate	00004864	242409	12	2080	22.458	1.000	46,713
Blum, Victor F	Hospitality Service Assistant	00004879	271701	12	2080	16.628	1.000	34,586
Shema, Eugene	Hospitality Service Associate	00011027	271701	12	2080	16.363	1.000	34,036
Cage, Elijah YJD	Quick Service Team Member	00010262	282701	12	2080	16.400	1.000	34,112
Christman, Scott A	Quick Service Senior Team Member	00005109	282701	12	2080	18.218	1.000	37,894
Estes, Michael	Quick Service Team Member	00005683	282701	12	2080	16.400	1.000	34,112
Flamel, Kalob A	Quick Service Team Member	00005488	282701	12	2080	16.400	1.000	34,112
Gai, Roda MP	Quick Service Team Member	00004882	282701	12	2080	16.861	1.000	35,071
Hoffer, Schuyler P	Quick Service Senior Team Member	00004894	282701	12	2080	19.547	1.000	40,658
Jacobsen, Joshua A	Quick Service Senior Team Member	00004881	282701	12	2080	18.602	1.000	38,692
Kon, Martha A	Quick Service Senior Team Member	00005493	282701	12	2080	18.482	1.000	38,442
Luhr, MayGan E	Quick Service Senior Team Member	00009712	282701	12	2080	18.406	1.000	38,285
McAdams, Connor M	Quick Service Dining Associate	00015349	282701	12	2080	16.000	1.000	33,280
Munstermann, Jesse J	Quick Service Senior Team Member	00010265	282701	12	2080	18.118	1.000	37,685
Nguyen, Chi K	Quick Service Senior Team Member	00004765	282701	12	2080	18.016	1.000	37,474
Nguyen, Tuyet T	Quick Service Senior Team Member	00004889	282701	12	2080	18.976	1.000	39,470
Ninh, Trang T	Quick Service Team Member	00005499	282701	12	2080	16.400	1.000	34,112
Petersen, Mark L	Quick Service Senior Team Member	00004893	282701	12	2080	22.887	1.000	47,605
Sahrish, Shumaila	Quick Service Team Member	00004896	282701	12	2080	16.400	1.000	34,112
TBA	Sr Dining Service Associate	00004825	282701	12	2080	17.209	1.000	35,794
TBA	Quick Service Team Member	00004886	282701	12	2080	15.788	1.000	32,838
Vlasyuk, Tamara A	Quick Service Senior Team Member	00006087	282701	03	1726	18.433	0.830	31,822
Warren, Alexa N	Quick Service Team Member	00005124	282701	12	2080	17.208	1.000	35,792
Field, Serenity L	Quick Service Team Leader	00004885	282703	12	2080	18.590	1.000	38,668
Guilliams, Julia	Quick Service Team Leader	00004888	282703	12	2080	20.015	1.000	41,631
Gumenyuk, Valentina	Quick Service Team Leader	00004945	282703	12	2080	22.604	1.000	47,017
Hughes, Jason M	Quick Service Team Leader	12280004899	282703	12	2080	20.100	1.000	41,807
Larson-Pool, Ariana T	Quick Service Team Leader	00008822	282703	12	2080	18.450	1.000	38,376

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Abel Sandoz (11)  
**COST OBJECT:** Abel Sandoz Dining (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Scheele Jr, Willard H	Quick Service Team Leader	00016499	282703	12	2080	21.138	1.000	43,966
Swedlund, Ethan J	Quick Service Team Leader	00004895	282703	12	2080	18.000	1.000	37,440
Weeks, Erik J	Quick Service Team Leader	00005679	282703	12	2080	22.482	1.000	46,762
Flink, Rodney D	Dining Service Supply Associate	00004862	322700	12	2080	19.901	1.000	41,394
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>33.830</b>	<b>1,305,941</b>
<b>SUBTOTAL NONFACULTY</b>							<b>38.830</b>	<b>1,578,325</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>38.830</b>	<b>1,578,325</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								59,449
519200 FICA CONTRIBUTION								94,208
519300 HEALTH INSURANCE CONTRIBUTION								176,194
519400 LIFE INSURANCE CONTRIBUTION								1,121
519700 UNEMPLOYMENT COMPENSATION								141
519800 WORKERS COMPENSATION								6,770
<b>SUBTOTAL BENEFITS</b>								<b>337,883</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,916,208</b>
<b>COST OBJECT TOTAL</b>								<b>1,916,208</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Abel Sandoz (11)

**COST OBJECT:** AS Residential Experience (23-7511-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brockman, Tobey J	Residence Director	00004849	252301				0.800	36,805
	(23-4215-0014)Conference Services		513000				0.20	9,201
	<b>TOTAL Brockman, Tobey J</b>						1.00	<b>46,006</b>
Vaca, Lissette D	Residence Director	00007586	252301				0.800	35,374
	(23-4215-0014)Conference Services		513000				0.20	8,844
	<b>TOTAL Vaca, Lissette D</b>						1.00	<b>44,218</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.600</b>	<b>72,179</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.600</b>	<b>72,179</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.600</b>	<b>72,179</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>72,179</b>
	<b>COST OBJECT TOTAL</b>							<b>72,179</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Harper Schramm Smith (13)

**COST OBJECT:** Harper Schramm Smith Halls (23-7513-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010669	084999	00		11.732	1.600	38,157
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004967	095500	00		10.019	28.000	700,267
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	11,724
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	866
	<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>						<b>0.000</b>	<b>12,590</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>29.600</b>	<b>751,014</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>29.600</b>	<b>751,014</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>751,014</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							3,824,832
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,824,832</b>
	<b>COST OBJECT TOTAL</b>							<b>4,575,846</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Harper Schramm Smith (13)

**COST OBJECT:** Harper Shramm Smith-Facilities (23-7513-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bradford, John D	Hospitality Services Manager	00004914	273308	12			0.700	40,376
	(23-7513-2400)Village-Facilities		513000				0.30	17,304
	<b>TOTAL Bradford, John D</b>						1.00	<b>57,680</b>
Rowley, Bruce L	Senior Facilities Manager	00004913	273311	12			0.350	32,070
	(23-7511-1400)Abel Sandoz Facilities		513000				0.35	32,070
	(23-7513-2400)Village-Facilities		513000				0.30	27,488
	<b>TOTAL Rowley, Bruce L</b>						1.00	<b>91,628</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.050</b>	<b>72,446</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ahmic, Mediha	Hospitality Service Associate	00004931	271701	12	2080	18.157	1.000	37,766
Backer, Alexander J	Hospitality Service Assistant	00004942	271701	12	2080	15.500	1.000	32,240
Bogdanovic, Marina	Hospitality Service Associate	00004748	271701	12	2080	17.904	1.000	37,241
Caballero Caceres, Yenne Y	Hospitality Service Associate	00004934	271701	12	2080	17.379	1.000	36,149
Crouse Sr, Larry D	Hospitality Service Associate	00010468	271701	12	2080	17.375	1.000	36,141
Duol, Sarah N	Hospitality Service Associate	00004935	271701	12	2080	17.381	1.000	36,153
Hernandez, Pedro C	Hospitality Service Associate	00004754	271701	12	2080	17.904	1.000	37,241
Jones, Antone D	Hospitality Service Associate	00005835	271701	12	2080	17.936	1.000	37,307
Kulovac, Azra	Hospitality Service Associate	00004746	271701	12	1040	18.383	0.500	19,118
Luers, Kelsy L	Hospitality Service Associate	00004874	271701	12	2080	16.995	1.000	35,350
Mai, Kinh	Hospitality Service Associate	00015112	271701	12	2080	16.000	1.000	33,280
Murrell, Toni M	Hospitality Service Associate	00004936	271701	12	2080	17.372	1.000	36,134
Nguyen, Phuong Dien T	Hospitality Service Associate	00011024	271701	12	2080	17.381	1.000	36,153
Sanford, Howard C	Hospitality Service Associate	00004939	271701	12	2080	17.711	1.000	36,838
Tran, Thi Thuy	Hospitality Service Associate	00004924	271701	12	2080	16.000	1.000	33,280
Kalmbrunn, Robert L	Hospitality Service Leader	00004926	271702	12	1248	24.626	0.600	30,734
	(23-7513-2400)Village-Facilities		514000				0.40	20,489
	<b>TOTAL Kalmbrunn, Robert L</b>						1.00	<b>51,223</b>
Tvrdy, Tamora Sue	Hospitality Service Leader	00004929	271702	12	1248	28.189	0.600	35,181
	(23-7513-2400)Village-Facilities		514000				0.40	23,453
	<b>TOTAL Tvrdy, Tamora Sue</b>						1.00	<b>58,634</b>
Faris, Steven J	Building Mech II	00004963	272602	12	1144	24.205	0.550	27,691
	(23-7501-0401)Central Housing-Facilities		514000				0.05	2,517
	(23-7513-2400)Village-Facilities		514000				0.40	20,139
	<b>TOTAL Faris, Steven J</b>						1.00	<b>50,347</b>
Gross, Brady D	Building Mech III	00004941	272603	12	1456	28.325	0.700	41,241
	(23-7513-2400)Village-Facilities	1232	514000				0.30	17,675
	<b>TOTAL Gross, Brady D</b>						1.00	<b>58,916</b>



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Harper Schramm Smith (13)  
**COST OBJECT:** Harper Shramm Smith-Facilities (23-7513-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Miller, Matthew W	Building Mech III	00004964	272603	12	1456	32.583	0.700	47,441
	(23-7513-2400)Village-Facilities		514000				0.30	20,332
	<b>TOTAL Miller, Matthew W</b>						1.00	<b>67,773</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>17.650</b>	<b>702,679</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>18.700</b>	<b>775,125</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>18.700</b>	<b>775,125</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								40,654
519200 FICA CONTRIBUTION								53,127
519300 HEALTH INSURANCE CONTRIBUTION								143,136
519400 LIFE INSURANCE CONTRIBUTION								725
519700 UNEMPLOYMENT COMPENSATION								81
519800 WORKERS COMPENSATION								3,334
	<b>SUBTOTAL BENEFITS</b>							<b>241,057</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,016,182</b>
	<b>COST OBJECT TOTAL</b>							<b>1,016,182</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Harper Schramm Smith (13)

**COST OBJECT:** Harper Shramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meza, Octavio M	Production Manager, Food Service	00006551	283300	12			1.000	46,617
Seaman, Tucker A	Production Manager, Food Svc	00004915	283300	12			1.000	46,899
McManus, Patrick S	Sr. Dining Service Manager	00004906	283301	12			1.000	76,224
Holbrook, John J	Assistant Food Service Manager	00004930	283303	12			1.000	54,200
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>223,940</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Buchenau, Sandra L	Checker/Cashier	00015159	242400	12	2080	17.880	1.000	37,190
Castellanos, Isabel M	Checker/Cashier	00015165	242400	12	2080	15.721	1.000	32,700
Balkus, Brandi N	Dining Service Office Associate	00004922	242409	12	2080	19.667	1.000	40,907
Schellhorn, Mandie M	Hospitality Service Associate	00004938	271701	12	2080	18.450	1.000	38,376
Jensen, Elizabeth A	Hospitality Service Leader	00015431	271702	12	2080	20.248	1.000	42,115
Masters, Adam C	Dining Service Assistant	00004767	281704	12	1040	14.896	0.500	15,492
Admire, John F	Dining Services Associate	00004944	282701	12	2080	17.276	1.000	35,934
Alexander, Amanda L	Dining Service Associate	00015162	282701	12	2080	15.500	1.000	32,240
Brenning, Mary M	Sr Dining Service Associate	00004958	282701	12	2080	19.536	1.000	40,634
Brown, Paul B	Sr Dining Service Associate	00004932	282701	12	2080	16.991	1.000	35,342
Cerda, Jacqueline C	Dining Service Associate	00008239	282701	12	2080	16.358	1.000	34,024
Dorrego, Elsa N	Dining Service Associate	00004887	282701	12	2080	16.823	1.000	34,991
Freeman, Dal D	Dining Service Associate	00004954	282701	12	2080	15.888	1.000	33,046
Griggs, Daniel N	Dining Service Associate	00004953	282701	12	2080	18.046	1.000	37,536
Ilic, Celestina	Sr Dining Service Associate	00015161	282701	12	2080	19.437	1.000	40,428
Jackson, Chandra D	Dining Service Associate	00015430	282701	12	2080	15.836	1.000	32,939
Kwon, Myoung Suk	Sr Dining Service Associate	00015164	282701	12	2080	17.161	1.000	35,694
Mata, Michael J	Sr Dining Service Associate	00005511	282701	12	2080	17.090	1.000	35,548
Nimmo, Andrew C	Dining Service Associate	00004959	282701	12	2080	15.836	1.000	32,939
Paulson, Tristan C	Dining Service Associate	00010627	282701	12	2080	15.836	1.000	32,939
Schneider, Joanie O	Sr Dining Service Associate	00015163	282701	12	2080	17.004	1.000	35,368
TBA	Dining Service Associate	00004956	282701	12	2080	15.000	1.000	31,200
TBA	Dining Service Associate	00005510	282701	12	2080	15.500	1.000	32,240
Holbein, Justin D	Dining Service Team Leader	00004960	282703	12	2080	17.692	1.000	36,799
Landrum, Paul J	Prep Chef II	00015166	282703	12	2080	20.600	1.000	42,848
Mills, Margot K	Prep Chef I	00004962	282703	12	2080	18.706	1.000	38,909
Neher, Benjamin E	Dining Service Team Leader	00004952	282703	12	2080	17.565	1.000	36,536
Pinho, Rochan E	Prep Chef I	00015160	282703	12	2080	18.865	1.000	39,239
Scerini, Kim S	Dining Service Team Leader	00004955	282703	12	2080	24.765	1.000	51,511
TBA	Dining Service Team Leader	12340004891	282703	12	2080	18.014	1.000	37,470
Ter, Martha N	Dining Service Team Leader	00004961	282703	12	2080	19.281	1.000	40,104

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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Harper Schramm Smith (13)

**COST OBJECT:** Harper Schramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ulmer, Katrina L	Prep Chef II	00004957	282703	12	2080	20.961	1.000	43,599
Zeigler, Dalton R	Prep Chef I	00004950	282703	12	2080	18.450	1.000	38,376
Vandevoorde, Nathan S	Dining Service Supply Associate	00004920	322700	12	2080	20.071	1.000	41,748
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>33.500</b>	<b>1,246,961</b>
<b>SUBTOTAL NONFACULTY</b>							<b>37.500</b>	<b>1,470,901</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>37.500</b>	<b>1,470,901</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								59,573
519200 FICA CONTRIBUTION								102,822
519300 HEALTH INSURANCE CONTRIBUTION								168,736
519400 LIFE INSURANCE CONTRIBUTION								1,300
519700 UNEMPLOYMENT COMPENSATION								156
519800 WORKERS COMPENSATION								6,463
<b>SUBTOTAL BENEFITS</b>								<b>339,050</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,809,951</b>
<b>COST OBJECT TOTAL</b>								<b>1,809,951</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Harper Schramm Smith (13)  
**COST OBJECT:** HSS Residential Experience (23-7513-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Beck, Tucker J	Residence Director	00004852	252301	12			0.800	35,928
	(23-4215-0014)Conference Services		513000				0.20	8,983
	<b>TOTAL Beck, Tucker J</b>						1.00	<b>44,911</b>
Matthews, Brandy R	Residence Director	00004907	252301	12			0.800	35,823
	(23-4215-0014)Conference Services		513000				0.20	8,956
	<b>TOTAL Matthews, Brandy R</b>						1.00	<b>44,779</b>
Nguyen, Olyvia M	Residence Director	00004910	252301	12			0.800	35,528
	(23-4215-0014)Conference Services		513000				0.20	8,882
	<b>TOTAL Nguyen, Olyvia M</b>						1.00	<b>44,410</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.400</b>	<b>107,279</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.400</b>	<b>107,279</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.400</b>	<b>107,279</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>107,279</b>
	<b>COST OBJECT TOTAL</b>							<b>107,279</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Harper Schramm Smith (13)  
**COST OBJECT:** Village (23-7513-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00015059	095500	00		10.198	6.000	152,748
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	818
<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>153,566</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>153,566</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>153,566</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,010,828
570000 COST OF GOODS SOLD								287,953
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,298,781</b>
<b>COST OBJECT TOTAL</b>								<b>1,452,347</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Harper Schramm Smith (13)  
**COST OBJECT:** Village-Facilities (23-7513-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								964
	<b>SUBTOTAL BENEFITS</b>							<b>61,035</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>280,207</b>
	<b>COST OBJECT TOTAL</b>							<b>280,207</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Love Coop (15)  
**COST OBJECT:** Love Coop Hall (23-7515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00007396	095500	00		8.487	0.150	3,178
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>3,178</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>3,178</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,178</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							69,759
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>69,759</b>
	<b>COST OBJECT TOTAL</b>							<b>72,937</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Love Coop (15)

**COST OBJECT:** Love Coop-Facilities (23-7515-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.050	3,104
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.05	3,104
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	3,104
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		513000				0.35	21,719
	(23-7507-1400)Selleck Facilities		513000				0.40	24,826
	(23-7519-1402)U Street Apartments-Facilities		513000				0.05	3,104
	(23-7519-1403)Vine Street Apts-Facilities		513000				0.05	3,104
	<b>TOTAL Kavan, Mary A</b>						<b>1.00</b>	<b>62,065</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Mullenax, Gerald W	Building Mech II	00010156	272602	12	208	27.594	0.100	5,739
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.45	25,828
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		514000				0.45	25,828
	<b>TOTAL Mullenax, Gerald W</b>						<b>1.00</b>	<b>57,395</b>
Manhold, Michael C	Building Mechanic III - Lead	00004970	272603	12	104	31.770	0.050	3,304
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.05	3,304
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	3,304
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		514000				0.75	49,562
	(23-7519-1402)U Street Apartments-Facilities		514000				0.05	3,304
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.05	3,304
	<b>TOTAL Manhold, Michael C</b>						<b>1.00</b>	<b>66,082</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.150</b>	<b>9,043</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>12,147</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>12,147</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							918
	519200 FICA CONTRIBUTION							932
	519300 HEALTH INSURANCE CONTRIBUTION							2,290
	519400 LIFE INSURANCE CONTRIBUTION							12
	519700 UNEMPLOYMENT COMPENSATION							1
	519800 WORKERS COMPENSATION							52
	<b>SUBTOTAL BENEFITS</b>							<b>4,205</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,352</b>
	<b>COST OBJECT TOTAL</b>							<b>16,352</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Husker Hall (17)  
**COST OBJECT:** Husker Hall (23-7517-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00010814	090016	00			1.250	31,437
	<b>SUBTOTAL NONFACULTY</b>						<b>1.250</b>	<b>31,437</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>31,437</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,437</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							99,471
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>99,471</b>
	<b>COST OBJECT TOTAL</b>							<b>130,908</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Husker Hall (17)  
**COST OBJECT:** Husker Hall-Facilities (23-7517-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.050	3,104
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.05	3,104
	(23-7515-1400)Love Coop-Facilities		513000				0.05	3,104
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		513000				0.35	21,719
	(23-7507-1400)Selleck Facilities		513000				0.40	24,826
	(23-7519-1402)U Street Apartments-Facilities		513000				0.05	3,104
	(23-7519-1403)Vine Street Apts-Facilities		513000				0.05	3,104
	<b>TOTAL Kavan, Mary A</b>						<b>1.00</b>	<b>62,065</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Food Service Equipment Mechanic III	00013608	272600	12	416	27.050	0.200	11,253
Manhold, Michael C	Building Mechanic III - Lead	00004970	272603	12	104	31.770	0.050	3,304
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.05	3,304
	(23-7515-1400)Love Coop-Facilities		514000				0.05	3,304
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		514000				0.75	49,562
	(23-7519-1402)U Street Apartments-Facilities		514000				0.05	3,304
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.05	3,304
	<b>TOTAL Manhold, Michael C</b>						<b>1.00</b>	<b>66,082</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.250</b>	<b>14,557</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>17,661</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>17,661</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,357
	519200 FICA CONTRIBUTION							1,317
	519300 HEALTH INSURANCE CONTRIBUTION							3,192
	519400 LIFE INSURANCE CONTRIBUTION							19
	519700 UNEMPLOYMENT COMPENSATION							2
	519800 WORKERS COMPENSATION							96
	<b>SUBTOTAL BENEFITS</b>							<b>5,983</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,644</b>
	<b>COST OBJECT TOTAL</b>							<b>23,644</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Park Apts (19)  
**COST OBJECT:** U Street Apartments (23-7519-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								73,335
<b>TOTAL NET OPERATING EXPENSES</b>								<b>73,335</b>
<b>COST OBJECT TOTAL</b>								<b>73,335</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Park Apts (19)

**COST OBJECT:** Vine Street Apartments (23-7519-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								159,409
<b>TOTAL NET OPERATING EXPENSES</b>								<b>159,409</b>
<b>COST OBJECT TOTAL</b>								<b>159,409</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Park Apts (19)

**COST OBJECT:** U Street Apartments-Facilities (23-7519-1402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.050	3,104
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.05	3,104
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	3,104
	(23-7515-1400)Love Coop-Facilities		513000				0.05	3,104
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		513000				0.35	21,719
	(23-7507-1400)Selleck Facilities		513000				0.40	24,826
	(23-7519-1403)Vine Street Apts-Facilities		513000				0.05	3,104
	<b>TOTAL Kavan, Mary A</b>						<b>1.00</b>	<b>62,065</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Food Service Equipment Mechanic III	00013608	272600	12	624	27.050	0.300	16,879
Manhold, Michael C	Building Mechanic III - Lead	00004970	272603	12	104	31.770	0.050	3,304
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.05	3,304
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	3,304
	(23-7515-1400)Love Coop-Facilities		514000				0.05	3,304
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		514000				0.75	49,562
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.05	3,304
	<b>TOTAL Manhold, Michael C</b>						<b>1.00</b>	<b>66,082</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.350</b>	<b>20,183</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>23,287</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>23,287</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,786
	519200 FICA CONTRIBUTION							1,725
	519300 HEALTH INSURANCE CONTRIBUTION							4,520
	519400 LIFE INSURANCE CONTRIBUTION							29
	519700 UNEMPLOYMENT COMPENSATION							2
	519800 WORKERS COMPENSATION							125
	<b>SUBTOTAL BENEFITS</b>							<b>8,187</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,474</b>
	<b>COST OBJECT TOTAL</b>							<b>31,474</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Park Apts (19)

**COST OBJECT:** Vine Street Apts-Facilities (23-7519-1403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.050	3,104
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.05	3,104
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	3,104
	(23-7515-1400)Love Coop-Facilities		513000				0.05	3,104
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		513000				0.35	21,719
	(23-7507-1400)Selleck Facilities		513000				0.40	24,826
	(23-7519-1402)U Street Apartments-Facilities		513000				0.05	3,104
	<b>TOTAL Kavan, Mary A</b>						<b>1.00</b>	<b>62,065</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Food Service Equipment Mechanic III	00013608	272600	12	1040	27.050	0.500	28,133
Manhold, Michael C	Building Mechanic III - Lead	00004970	272603	12	104	31.770	0.050	3,304
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.05	3,304
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	3,304
	(23-7515-1400)Love Coop-Facilities		514000				0.05	3,304
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		514000				0.75	49,562
	(23-7519-1402)U Street Apartments-Facilities		514000				0.05	3,304
	<b>TOTAL Manhold, Michael C</b>						<b>1.00</b>	<b>66,082</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.550</b>	<b>31,437</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>34,541</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.600</b>	<b>34,541</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,658
	519200 FICA CONTRIBUTION							2,561
	519300 HEALTH INSURANCE CONTRIBUTION							7,137
	519400 LIFE INSURANCE CONTRIBUTION							44
	519700 UNEMPLOYMENT COMPENSATION							5
	519800 WORKERS COMPENSATION							193
	<b>SUBTOTAL BENEFITS</b>							<b>12,598</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>47,139</b>
	<b>COST OBJECT TOTAL</b>							<b>47,139</b>

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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Colonial Terrace (21)  
**COST OBJECT:** Colonial Terrace (23-7521-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								98,511
<b>TOTAL NET OPERATING EXPENSES</b>								<b>98,511</b>
<b>COST OBJECT TOTAL</b>								<b>98,511</b>



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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Colonial Terrace (21)

**COST OBJECT:** Colonial Terrace-Facilities (23-7521-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.050	3,104
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	3,104
	(23-7515-1400)Love Coop-Facilities		513000				0.05	3,104
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		513000				0.35	21,719
	(23-7507-1400)Selleck Facilities		513000				0.40	24,826
	(23-7519-1402)U Street Apartments-Facilities		513000				0.05	3,104
	(23-7519-1403)Vine Street Apts-Facilities		513000				0.05	3,104
	<b>TOTAL Kavan, Mary A</b>						<b>1.00</b>	<b>62,065</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Mullenax, Gerald W	Building Mech II	00010156	272602	12	936	27.594	0.450	25,828
	(23-7515-1400)Love Coop-Facilities		514000				0.10	5,739
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		514000				0.45	25,828
	<b>TOTAL Mullenax, Gerald W</b>						<b>1.00</b>	<b>57,395</b>
Manhold, Michael C	Building Mechanic III - Lead	00004970	272603	12	104	31.770	0.050	3,304
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	3,304
	(23-7515-1400)Love Coop-Facilities		514000				0.05	3,304
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		514000				0.75	49,562
	(23-7519-1402)U Street Apartments-Facilities		514000				0.05	3,304
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.05	3,304
	<b>TOTAL Manhold, Michael C</b>						<b>1.00</b>	<b>66,082</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.500</b>	<b>29,132</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.550</b>	<b>32,236</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.550</b>	<b>32,236</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,436
	519200 FICA CONTRIBUTION							2,542
	519300 HEALTH INSURANCE CONTRIBUTION							7,185
	519400 LIFE INSURANCE CONTRIBUTION							33
	519700 UNEMPLOYMENT COMPENSATION							4
	519800 WORKERS COMPENSATION							136
	<b>SUBTOTAL BENEFITS</b>							<b>12,336</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,572</b>
	<b>COST OBJECT TOTAL</b>							<b>44,572</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Kauffman Res Center (25)

**COST OBJECT:** Kauffman Residential Center (23-7525-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012348	095500	00		9.898	1.500	37,061
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	302
<b>SUBTOTAL NONFACULTY</b>							<b>1.500</b>	<b>37,363</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.500</b>	<b>37,363</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>37,363</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								384,469
<b>TOTAL NET OPERATING EXPENSES</b>								<b>384,469</b>
<b>COST OBJECT TOTAL</b>								<b>421,832</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Kauffman Res Center (25)

**COST OBJECT:** Kauffman Rsdntl Ctr-Facilites (23-7525-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Bautista de Preciado, Saira Y	Hospitality Service Associate	00008973	271701	12	2080	18.428	1.000	38,331
Couch, Cathleen E	Hospitality Service Sr Associate	00004925	271701	12	1040	19.480	0.500	20,259
	(23-7507-1400)Selleck Facilities		514000				0.50	20,259
	<b>TOTAL Couch, Cathleen E</b>						1.00	<b>40,518</b>
Heaton Jr, Roderick R	Building Mechanic II	00004832	272602	12	624	24.861	0.300	15,513
	(23-7507-1400)Selleck Facilities		514000				0.70	36,197
	<b>TOTAL Heaton Jr, Roderick R</b>						1.00	<b>51,710</b>
Karas, Joseph J	Building Mechanic II	00009417	272602	12	312	25.621	0.150	7,994
	(23-7511-1400)Abel Sandoz Facilities		514000				0.45	23,981
	(23-7507-1400)Selleck Facilities		514000				0.40	21,317
	<b>TOTAL Karas, Joseph J</b>						1.00	<b>53,292</b>
TBA	Building Mechanic II	00004904	272602	12	312	23.901	0.150	7,457
Lyons, Allen R	Building Mech III	00004834	272603	12	312	33.140	0.150	10,339
	(23-7507-1400)Selleck Facilities		514000				0.85	58,592
	<b>TOTAL Lyons, Allen R</b>						1.00	<b>68,931</b>
Wilson, Ryan S	Building Mech III	00004901	272603	12	416	30.916	0.200	12,862
	(23-7511-1400)Abel Sandoz Facilities		514000				0.55	35,368
	(23-7507-1400)Selleck Facilities		514000				0.25	16,076
	<b>TOTAL Wilson, Ryan S</b>						1.00	<b>64,306</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.450</b>	<b>112,755</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.450</b>	<b>112,755</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.450</b>	<b>112,755</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							7,018
	519200 FICA CONTRIBUTION							8,147
	519300 HEALTH INSURANCE CONTRIBUTION							18,271
	519400 LIFE INSURANCE CONTRIBUTION							117
	519700 UNEMPLOYMENT COMPENSATION							13
	519800 WORKERS COMPENSATION							495
	<b>SUBTOTAL BENEFITS</b>							<b>34,061</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>146,816</b>
	<b>COST OBJECT TOTAL</b>							<b>146,816</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Knoll Res Center (27)  
**COST OBJECT:** Knoll Residential Center (23-7527-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010667	084999	00			1.830	44,727
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00011412	095500	00			27.850	696,307
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	9,855
	<b>SUBTOTAL NONFACULTY</b>						<b>29.680</b>	<b>750,889</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>29.680</b>	<b>750,889</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>750,889</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							3,396,816
	570000 COST OF GOODS SOLD							213,695
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,610,511</b>
	<b>COST OBJECT TOTAL</b>							<b>4,361,400</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Knoll Res Center (27)  
**COST OBJECT:** Knoll Rsdntl Ctr Facilities (23-7527-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Elliott, Mary F	Assistant Manager	00004733	273308	12			0.800	53,795
	(23-4212-1046)University Health Center Custo		513000				0.20	13,449
	<b>TOTAL Elliott, Mary F</b>						1.00	<b>67,244</b>
Judd, Jason A	Senior Facilities Manager	00004839	273311	12			0.400	35,252
	(23-7505-2400)Courtyards-Facilities		513000				0.15	13,220
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		513000				0.30	26,438
	(23-7507-1400)Selleck Facilities		513000				0.15	13,220
	<b>TOTAL Judd, Jason A</b>						1.00	<b>88,130</b>
TBA	Manager	00004737	273311	12			0.800	67,179
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>156,226</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00010664	084998	00		11.585	0.830	20,000
Arango, Ligia	Hospitality Service Associate	00002122	271701	12	2080	17.381	1.000	36,153
Cercado Herrera, Maria D	Hospitality Service Associate	00004880	271701	12	2080	16.500	1.000	34,320
Crouse, Heather L	Hospitality Service Associate	00004753	271701	12	2080	17.375	1.000	36,141
Delaney Jr, Lee H	Hospitality Service Associate	00013834	271701	12	2080	17.377	1.000	36,145
Erving, Collins	Hospitality Service Sr Associate	00004750	271701	12	2080	21.109	1.000	43,906
Garza, Jesse A	Hospitality Service Associate	00008002	271701	12	2080	18.025	1.000	37,492
Haggard, Steven R	Hospitality Service Sr Associate	00004804	271701	12	2080	18.959	1.000	39,435
Ocegueda, Hilda	Hospitality Service Associate	00002136	271701	12	2080	17.381	1.000	36,153
Ruwe, Carol J	Hospitality Service Sr Associate	00004751	271701	12	2080	18.961	1.000	39,438
Selders, James W	Hospitality Service Sr Associate	00008001	271701	12	2080	18.957	1.000	39,430
TBA	Hospitality Service Associate	00004747	271701	12	2080	19.651	1.000	40,874
TBA	Residence Hall Custodian II	00013833	271701	12	2080	15.488	1.000	32,215
Walker, Serinity L	Hospitality Service Associate	00014195	271701	12	2080	16.995	1.000	35,350
Hier, Leslie D	Hospitality Service Leader	00006464	271702	12	2080	21.583	1.000	44,892
Santos, Judith A	Hospitality Service Leader	00004877	271702	12	2080	23.961	1.000	49,839
Grove, Michael R	Building Mech II	00004783	272602	12	2080	27.592	1.000	57,391
Otte, Scott A	Bldg Mech III	00004784	272603	12	1456	32.017	0.700	46,617
	(23-7505-2400)Courtyards-Facilities		514000				0.30	19,978
	<b>TOTAL Otte, Scott A</b>						1.00	<b>66,595</b>
Wertz, Charles D	Building Mechanic III	00004785	272603	12	2080	30.355	1.000	63,138
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>18.530</b>	<b>768,929</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Maintenance Work Study #6	00010788	095500	00		7.571	8.750	137,800
	<b>SUBTOTAL NONFACULTY</b>	1253					<b>29.280</b>	<b>1,062,955</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>29.280</b>	<b>1,062,955</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Knoll Res Center (27)  
**COST OBJECT:** Knoll Rsdntl Ctr Facilities (23-7527-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							61,173
519200	FICA CONTRIBUTION							77,086
519300	HEALTH INSURANCE CONTRIBUTION							146,996
519400	LIFE INSURANCE CONTRIBUTION							1,009
519700	UNEMPLOYMENT COMPENSATION							114
519800	WORKERS COMPENSATION							4,653
	<b>SUBTOTAL BENEFITS</b>							<b>291,031</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,353,986</b>
	<b>COST OBJECT TOTAL</b>							<b>1,353,986</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Knoll Res Center (27)

**COST OBJECT:** Knoll Rsdntl Ctr Willa Cather Dining (23-7527-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Benson, James X	Production Manager, Food Svc	00005636	283300	12			1.000	46,305
Ha, Emily T	Production Manager, Food Svc	00007121	283300	12			1.000	46,305
Hennessy-Hill, Annyssia R	Production Manager, Food Svc	00016617	283300	12			1.000	44,100
McCain, Barbara A	Mgr/Food Svcs	00004735	283301	12			1.000	70,049
Dodd, Victoria T	Assistant Food Service Manager	00004736	283303	12			1.000	56,375
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>263,134</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Erving, Lory A	Checker/Cashier	00004763	242400	12	2080	27.226	1.000	56,631
Liska, Takako M	Checker/Cashier	00012600	242400	12	2080	16.182	1.000	33,659
Abrishami, Khatoon	Dining Service Office Associate	00004743	242409	12	2080	17.650	1.000	36,712
Le, Hiep V	Hospitality Service Assistant	00008130	271701	12	2080	15.983	1.000	33,245
Vo, Anh Tuan	Hospitality Service Associate	00004755	271701	12	2080	16.772	1.000	34,886
Pham, Cung D	Hospitality Service Leader	00008413	271702	12	2080	20.317	1.000	42,259
Andrews, Nancy A	Sr. Dining Service Associate	00008114	282701	12	2080	17.380	1.000	36,151
Bradis, Levi	Sr Dining Services Associate	00008117	282701	12	2080	17.821	1.000	37,068
Bui, Phi T	Dining Service Associate	00008460	282701	12	2080	16.192	1.000	33,680
Case, Alex M	Dining Service Associate	00005513	282701	12	2080	16.004	1.000	33,288
Dinh, Nguoi T	Sr Dining Services Associate	00015439	282701	12	2080	17.161	1.000	35,694
Ferguson, Jason E	Dining Service Associate	00004777	282701	12	1560	16.635	0.750	25,951
Goodwin, Carlin L	Dining Service Associate	00004772	282701	12	2080	15.888	1.000	33,046
Hall, Janice J	Dining Service Associate	00004779	282701	12	2080	15.500	1.000	32,240
Hamilton, Gretchen A	Dining Service Associate	00004770	282701	12	2080	16.598	1.000	34,523
Huffman, Terry L	Dining Service Associate	00008119	282701	12	2080	16.759	1.000	34,858
Hundt, Jane E	Sr Dining Service Associate	00009204	282701	12	2080	17.989	1.000	37,417
Huynh, Thuy TT	Dining Service Associate	00008122	282701	12	2080	15.836	1.000	32,939
Lam, Quoc H	Dining Service Associate	00008111	282701	12	2080	15.836	1.000	32,939
Nguyen, Kim H	Dining Service Associate	00006535	282701	12	2080	16.278	1.000	33,859
Nguyen, Man D	Dining Service Associate	00004761	282701	12	2080	15.375	1.000	31,980
Nguyen, Thi Bich Van	Dining Service Associate	00004778	282701	12	2080	15.836	1.000	32,939
Shirzad, Najibullah	Dining Service Associate	00004653	282701	12	2080	15.000	1.000	31,200
TBA	Dining Service Associate	00004828	282701	12	2080	15.375	1.000	31,980
TBA	Dining Service Associate	00008121	282701	12	2080	15.450	1.000	32,136
Venegda Somtore, Sidnomwende R	Dining Service Associate	00004813	282701	12	2080	15.375	1.000	31,980
Vo, Thi MD	Dining Service Associate	00004816	282701	12	2080	15.375	1.000	31,980
Wiese, Amy F	Dining Service Associate	00008529	282701	12	2080	16.398	1.000	34,107
Wilkins, David A	Dining Service Associate	12550004642	282701	12	2080	15.197	1.000	31,610
Wilson, Marcy L	Dining Service Associate	00004771	282701	12	2080	15.375	1.000	31,980

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Knoll Res Center (27)

**COST OBJECT:** Knoll Rsdntl Ctr Willa Cather Dining (23-7527-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Yankton, Franklin A	Dining Service Associate	00007617	282701	12	2080	15.500	1.000	32,240
Banskota, Shreedhar	Dining Service Team Leader	00004776	282703	12	2080	18.800	1.000	39,103
Gereau, Cameron J	Dining Service Team Leader	00004773	282703	12	2080	18.737	1.000	38,972
Guimaraes Goulart, Filipe	Dining Service Team Leader	00004781	282703	12	2080	17.179	1.000	35,733
Jones, Bryan C	Dining Service Team Leader	00004780	282703	12	2080	19.239	1.000	40,017
Kim, Mi H	Dining Service Team Leader	00006017	282703	12	2080	16.760	1.000	34,861
Lytle, Kathy A	Dining Service Team Leader	00004764	282703	12	2080	19.141	1.000	39,814
Maaske, Jana L	Dining Service Team Leader	00005158	282703	12	2080	19.259	1.000	40,059
Mauer, Emma A	Dining Service Team Leader	00004775	282703	12	2080	19.149	1.000	39,830
TBA	Dining Service Team Leader	00009422	282703	12	2080	17.565	1.000	36,536
TBA	Dining Service Team Leader	00010714	282703	12	2080	17.260	1.000	35,901
Dobbs, Daniel N	Dining Service Supply Associate	00004741	322700	12	2080	19.358	1.000	40,265
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>41.750</b>	<b>1,486,268</b>
<b>SUBTOTAL NONFACULTY</b>							<b>46.750</b>	<b>1,749,402</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>46.750</b>	<b>1,749,402</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								67,724
519200 FICA CONTRIBUTION								106,906
519300 HEALTH INSURANCE CONTRIBUTION								239,840
519400 LIFE INSURANCE CONTRIBUTION								1,414
519700 UNEMPLOYMENT COMPENSATION								165
519800 WORKERS COMPENSATION								7,730
<b>SUBTOTAL BENEFITS</b>							<b>423,779</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>2,173,181</b>	
<b>COST OBJECT TOTAL</b>							<b>2,173,181</b>	



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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Knoll Res Center (27)

**COST OBJECT:** Knoll Rsdntl Ctr Residential Exp (23-7527-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chapman, Cayden P	Residence Director	00009366	252301	12			0.800	35,374
	(23-4215-0014)Conference Services		513000				0.20	8,844
	<b>TOTAL Chapman, Cayden P</b>						1.00	<b>44,218</b>
Richards, Akins K	Residence Director	00002632	252301	12			0.800	35,473
	(23-4215-0014)Conference Services		513000				0.20	8,868
	<b>TOTAL Richards, Akins K</b>						1.00	<b>44,341</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.600</b>	<b>70,847</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Residence Life Services Supervisor	00004744	242400	12	2080	19.500	1.000	40,560
	<b>SUBTOTAL NONFACULTY</b>						<b>2.600</b>	<b>111,407</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.600</b>	<b>111,407</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>111,407</b>
	<b>COST OBJECT TOTAL</b>							<b>111,407</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Massengale Res Center (29)  
**COST OBJECT:** Massengale Residence Center (23-7529-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010667	084999	00			1.150	27,791
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004846	095500	00		9.983	12.750	317,739
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	21,071
	<b>SUBTOTAL NONFACULTY</b>						<b>13.900</b>	<b>366,601</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>13.900</b>	<b>366,601</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>366,601</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							13,935,254
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,935,254</b>
	<b>COST OBJECT TOTAL</b>							<b>14,301,855</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Massengale Res Center (29)

**COST OBJECT:** Massengale Rsdntl Ctr Facilities (23-7529-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.350	21,719
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.05	3,104
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	3,104
	(23-7515-1400)Love Coop-Facilities		513000				0.05	3,104
	(23-7507-1400)Selleck Facilities		513000				0.40	24,826
	(23-7519-1402)U Street Apartments-Facilities		513000				0.05	3,104
	(23-7519-1403)Vine Street Apts-Facilities		513000				0.05	3,104
	<b>TOTAL Kavan, Mary A</b>						1.00	<b>62,065</b>
Judd, Jason A	Senior Facilities Manager	00004839	273311	12			0.300	26,438
	(23-7505-2400)Courtyards-Facilities		513000				0.15	13,220
	(23-7527-1400)Knoll Rsdntl Ctr Facilities		513000				0.40	35,252
	(23-7507-1400)Selleck Facilities		513000				0.15	13,220
	<b>TOTAL Judd, Jason A</b>						1.00	<b>88,130</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.650</b>	<b>48,157</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ahlstedt, Wilbert T	Hospitality Service Associate	00004869	271701	12	2080	17.377	1.000	36,145
Delgado Perez, Tania B	Hospitality Service Associate	00004749	271701	12	2080	17.375	1.000	36,141
Inderlied, Patrick A	Hospitality Service Associate	00004871	271701	12	2080	16.500	1.000	34,320
Poortinga, Candyce K	Hospitality Service Associate	00004805	271701	12	2080	18.475	1.000	38,429
TBA	Hospitality Service Sr Associate	00004757	271701	12	2080	19.423	1.000	40,399
TBA	Residence Hall Custodian II	00004927	271701	12	2080	15.488	1.000	32,215
TBA	Hospitality Service Associate	00014053	271701	12	2080	16.500	1.000	34,320
TBA	Hospitality Service Associate	00015111	271701	12	2080	17.897	1.000	37,225
Duncan, Cheryl L	Hospitality Service Leader	00004801	271702	12	1040	21.877	0.500	22,752
	(23-7507-1400)Selleck Facilities		514000				0.50	22,752
	<b>TOTAL Duncan, Cheryl L</b>						1.00	<b>45,504</b>
Ritnour, Marlene L	Hospitality Service Leader	00004843	271702	12	2080	22.470	1.000	46,737
Mullenax, Gerald W	Building Mech II	00010156	272602	12	936	27.594	0.450	25,828
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.45	25,828
	(23-7515-1400)Love Coop-Facilities		514000				0.10	5,739
	<b>TOTAL Mullenax, Gerald W</b>						1.00	<b>57,395</b>
Lippold, Cory S	Building Mechanic III	00004969	272603	12	2080	28.644	1.000	59,580
Manhold, Michael C	Building Mechanic III - Lead	00004970	272603	12	1560	31.770	0.750	49,562

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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Massengale Res Center (29)  
**COST OBJECT:** Massengale Rsdntl Ctr Facilities (23-7529-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.05	3,304
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	3,304
	(23-7515-1400)Love Coop-Facilities		514000				0.05	3,304
	(23-7519-1402)U Street Apartments-Facilities		514000				0.05	3,304
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.05	3,304
	<b>TOTAL Manhold, Michael C</b>						1.00	<b>66,082</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>11.700</b>	<b>493,653</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>12.350</b>	<b>541,810</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.350</b>	<b>541,810</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								27,915
519200 FICA CONTRIBUTION								38,052
519300 HEALTH INSURANCE CONTRIBUTION								56,371
519400 LIFE INSURANCE CONTRIBUTION								517
519700 UNEMPLOYMENT COMPENSATION								59
519800 WORKERS COMPENSATION								2,433
	<b>SUBTOTAL BENEFITS</b>							<b>125,347</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>667,157</b>
	<b>COST OBJECT TOTAL</b>							<b>667,157</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Massengale Res Center (29)

**COST OBJECT:** Massengale Rsdntl Ctr Dining (23-7529-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wyatt, Marilou D C	Production Manager, Food SVC	00006973	283300	12			1.000	44,100
de Groot, Dawn M	Manager, East Campus Dining Center	00007464	283301	12			1.000	68,796
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>112,896</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Checker/Cashier	00010548	242400	12	2080	16.438	1.000	34,191
Wheeler, Claudia A	Dining Service Clerical Associate	00014020	242409	12	2080	21.360	1.000	44,428
Contreras, Kaori	Dining Service Associate	00005150	282701	12	2080	16.618	1.000	34,566
Garrett, Selmo	Dining Service Associate	00005159	282701	12	2080	15.500	1.000	32,240
Johnson, Nyla E	Sr Dining Service Associate	00008949	282701	12	2080	19.690	1.000	40,955
Saguban, Shecainah M	Dining Service Associate	00009487	282701	12	2080	15.500	1.000	32,240
Stenka, Cathy L	Dining Service Associate	00012956	282701	12	2080	16.278	1.000	33,859
Stickelman, Lori Kay	Sr Dining Service Associate	00005148	282701	12	2080	23.501	1.000	48,883
Stoll, Griffin M	Dining Service Associate	00012966	282701	12	2080	16.278	1.000	33,859
TBA	Dining Service Associate	00012960	282701	12	2080	15.450	1.000	32,136
Youm, Isseu D	Dining Service Associate	00005154	282701	12	2080	17.689	1.000	36,794
Zerfass, Kala J	Dining Service Associate	00012967	282701	12	2080	16.278	1.000	33,859
Coburn, Doyle C	Dining Service Team Leader	00012240	282703	12	2080	19.894	1.000	41,380
Lifaefi, Hope B	Dining Service Team Leader	00004898	282703	12	2080	18.090	1.000	37,627
Matlock, Jennifer L	Dining Service Team Leader	00012969	282703	12	2080	20.172	1.000	41,958
Monroe, Layne B	Dining Service Team Leader	00005164	282703	12	2080	18.398	1.000	38,268
Tran, Diemhong T	Dining Service Team Leader	00015192	282703	12	2080	20.381	1.000	42,393
Wagner, David J	Dining Service Supply Associate	00008947	322700	12	2080	20.506	1.000	42,652
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>18.000</b>	<b>682,288</b>
<b>SUBTOTAL NONFACULTY</b>							<b>20.000</b>	<b>795,184</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>20.000</b>	<b>795,184</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								46,653
519200 FICA CONTRIBUTION								53,479
519300 HEALTH INSURANCE CONTRIBUTION								112,084
519400 LIFE INSURANCE CONTRIBUTION								733
519700 UNEMPLOYMENT COMPENSATION								84
519800 WORKERS COMPENSATION								3,540
<b>SUBTOTAL BENEFITS</b>								<b>216,573</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,011,757</b>
<b>COST OBJECT TOTAL</b>								<b>1,011,757</b>

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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Massengale Res Center (29)  
**COST OBJECT:** Massengale Rsdntl Ctr Rsdntl Exp (23-7529-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McConnell, Morgan J G	Senior Residence Director	00004838	252301				0.800	39,041
	(23-4215-0014)Conference Services		513000				0.20	9,760
	<b>TOTAL McConnell, Morgan J G</b>						1.00	<b>48,801</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.800</b>	<b>39,041</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>39,041</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,041</b>
	<b>COST OBJECT TOTAL</b>							<b>39,041</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Catering (42)  
**COST OBJECT:** Catering (23-7542-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dallman, Casey A	Catering Production Manager	00016107	283300	12			1.000	55,125
Hogan, Laurel A	Catering Sales & Event Coordinator	00016494	283300	12			1.000	65,000
Allen, Wahadi A	Dining Services Executive Chef	00015808	283302	12			0.500	41,874
	(23-7501-0501)Central Housing-Dining		513000				0.50	41,874
	<b>TOTAL Allen, Wahadi A</b>						1.00	<b>83,748</b>
Dietrich, Jacob P	Catering Managing Chef	00016106	283304	12			1.000	68,796
Schroeder, Brandie S	Dining Services Catering Manager	00015805	283304	12			1.000	71,292
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.500</b>	<b>302,087</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Burns, Garry R	Prep Chef I	00016111	282703	12	2080	20.059	1.000	41,722
Burns, Jona K	Catering Team Leader	00007787	282703	12	2080	19.343	1.000	40,234
TBA	Culinary Dining Associate	00016108	282703	12	2080	18.510	1.000	38,501
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>120,457</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.500</b>	<b>422,544</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.500</b>	<b>422,544</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,901
519200 FICA CONTRIBUTION								30,182
519300 HEALTH INSURANCE CONTRIBUTION								42,632
519400 LIFE INSURANCE CONTRIBUTION								375
519700 UNEMPLOYMENT COMPENSATION								46
519800 WORKERS COMPENSATION								1,851
	<b>SUBTOTAL BENEFITS</b>							<b>93,987</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>516,531</b>
	<b>COST OBJECT TOTAL</b>							<b>516,531</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Retail (44)  
**COST OBJECT:** Housing Retail-Admin (23-7544-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Roberts, Brad A	Manager, Retail Food Operations	00005674	283301	12			1.000	68,300
Wood, Rebecca Sue	Assistant Director of Dining - Retail	00014904	283302	12			1.000	87,107
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>155,407</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Blunt, Linda M	Dining Retail Finance/Office Associate	00010258	242400	12	2080	21.231	1.000	44,161
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>199,568</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>199,568</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							13,211
	519200 FICA CONTRIBUTION							14,540
	519300 HEALTH INSURANCE CONTRIBUTION							33,572
	519400 LIFE INSURANCE CONTRIBUTION							200
	519700 UNEMPLOYMENT COMPENSATION							24
	519800 WORKERS COMPENSATION							936
	<b>SUBTOTAL BENEFITS</b>							<b>62,483</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>262,051</b>
	<b>COST OBJECT TOTAL</b>							<b>262,051</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Retail (44)

**COST OBJECT:** Herbies Market @ Selleck (23-7544-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Drawbaugh, Laura R	Sr. Retail Production Associate	00016415	282701	12	2080	17.263	1.000	35,907
Francis, Andrea M	Sr. Retail Production Associate	00016358	282701	12	2080	17.239	1.000	35,858
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>71,765</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>71,765</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>71,765</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,225
519200 FICA CONTRIBUTION								5,255
519300 HEALTH INSURANCE CONTRIBUTION								9,430
519400 LIFE INSURANCE CONTRIBUTION								73
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								296
<b>SUBTOTAL BENEFITS</b>								<b>18,286</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>90,051</b>
<b>COST OBJECT TOTAL</b>								<b>90,051</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Retail (44)

**COST OBJECT:** Herbies Market @ Abel (23-7544-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Bataiulli Bilha, Simone	Senior Retail Associate	00011971	282701	12	2080	17.347	1.000	36,081
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>36,081</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>36,081</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								378
519200 FICA CONTRIBUTION								1,366
519300 HEALTH INSURANCE CONTRIBUTION								626
519400 LIFE INSURANCE CONTRIBUTION								11
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								168
<b>SUBTOTAL BENEFITS</b>								<b>2,551</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>38,632</b>
<b>COST OBJECT TOTAL</b>								<b>38,632</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Retail (44)

**COST OBJECT:** Herbies Market @ Village (23-7544-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	2080	19.153	1.000	39,839
							<b>1.000</b>	<b>39,839</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>39,839</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								624
519200 FICA CONTRIBUTION								1,288
519300 HEALTH INSURANCE CONTRIBUTION								2,007
519400 LIFE INSURANCE CONTRIBUTION								10
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								166
<b>SUBTOTAL BENEFITS</b>								<b>4,097</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>43,936</b>
<b>COST OBJECT TOTAL</b>								<b>43,936</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Retail (44)

**COST OBJECT:** Herbies Market @ Cather (23-7544-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Rowley, Rebecca E	Senior Retail Associate	00005101	282701	12	2080	18.046	1.000	37,535
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>37,535</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>37,535</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,463
519200 FICA CONTRIBUTION								2,018
519300 HEALTH INSURANCE CONTRIBUTION								7,153
519400 LIFE INSURANCE CONTRIBUTION								20
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								154
<b>SUBTOTAL BENEFITS</b>								<b>10,811</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>48,346</b>
<b>COST OBJECT TOTAL</b>								<b>48,346</b>

GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Retail (44)

**COST OBJECT:** Herbies Market @ Knoll (23-7544-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Pustovit, Lyudmila N	Senior Retail Associate	00015118	282701	12	2080	17.272	1.000	35,926
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>35,926</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>35,926</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								477
519200 FICA CONTRIBUTION								886
519300 HEALTH INSURANCE CONTRIBUTION								1,718
519400 LIFE INSURANCE CONTRIBUTION								8
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								163
<b>SUBTOTAL BENEFITS</b>								<b>3,253</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>39,179</b>
<b>COST OBJECT TOTAL</b>								<b>39,179</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Retail (44)

**COST OBJECT:** Tazza Coffee-Knoll (23-7544-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hays, Tyler W	Sr Retail Associate/Barista	00011699	282701	12	2080	17.356	1.000	36,100
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>36,100</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>36,100</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								565
519200 FICA CONTRIBUTION								817
519300 HEALTH INSURANCE CONTRIBUTION								3,679
519400 LIFE INSURANCE CONTRIBUTION								10
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								146
<b>SUBTOTAL BENEFITS</b>								<b>5,218</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>41,318</b>
<b>COST OBJECT TOTAL</b>								<b>41,318</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Retail (44)

**COST OBJECT:** Herbies Market @ NEU (23-7544-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Kisicki, Andrea M	Senior Retail Associate	00014193	282701	12	2080	19.534	1.000	40,630
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>40,630</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>40,630</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,592
519200 FICA CONTRIBUTION								2,520
519300 HEALTH INSURANCE CONTRIBUTION								543
519400 LIFE INSURANCE CONTRIBUTION								22
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								162
<b>SUBTOTAL BENEFITS</b>								<b>4,843</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>45,473</b>
<b>COST OBJECT TOTAL</b>								<b>45,473</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Retail (44)

**COST OBJECT:** Retail Production Center (23-7544-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Production Center Retail Team Lead	00016565	282703	12	2080	17.500	1.000	36,400
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>36,400</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>36,400</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,882
519200	FICA CONTRIBUTION							1,505
519400	LIFE INSURANCE CONTRIBUTION							46
519800	WORKERS COMPENSATION							225
	<b>SUBTOTAL BENEFITS</b>							<b>3,658</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,058</b>
	<b>COST OBJECT TOTAL</b>							<b>40,058</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Retail (44)

**COST OBJECT:** Kiewit Retail (23-7544-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Metzner, Asher DJ	Sr. Retail Associate/Barista	00005661	282701	12	2080	17.595	1.000	36,598
Rivero Almaguer, Yaneixis	Sr. Retail Production Associate	00017236	282701	12	2080	16.260	1.000	33,821
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>70,419</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>70,419</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>70,419</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								5,468
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								48
	<b>SUBTOTAL BENEFITS</b>							<b>5,572</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>75,991</b>
	<b>COST OBJECT TOTAL</b>							<b>75,991</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Retail (44)  
**COST OBJECT:** Chick Fil A (23-7544-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Casarez, Jennifer K	Chick-fil-A Operations Manager	00016175	283303	12			1.000	50,429
Rolling, Jennifer L	Dining Assistant Manager	00016202	283303	12			0.700	43,260
	(23-7544-0101)Steak N Shake		513000				0.30	18,540
	<b>TOTAL Rolling, Jennifer L</b>						1.00	<b>61,800</b>
Sadowski, Bernard	Chick-fil-A Operations Manager	00016176	283303	12			1.000	49,200
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.700</b>	<b>142,889</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Clark, Kathryn M	Chick-fil-A Team Member	00016332	282701	12	780	16.769	0.375	13,080
Rhamy, Austin L	Steak n Shake Team Member	00016183	282701	12	2080	16.769	1.000	34,880
TBA	Chick-fil-A Team Member	00016178	282701	12	2080	16.000	1.000	33,280
TBA	Chick-fil-A Team Member	00016181	282701	12	2080	16.360	1.000	34,029
Kagaju, Diane	Chick-fil-A Shift Lead	00016194	282703	12	2080	18.540	1.000	38,563
McMahan, Michael T	Steak n Shake Shift Lead	00016198	282703	12	2080	18.865	1.000	39,239
TBA	Chick-fil-A Shift Lead	00016195	282703	12	2080	18.000	1.000	37,440
TBA	Chick-fil-A Shift Lead	00016199	282703	12	2080	18.000	1.000	37,440
TBA	Steak n Shake Shift Lead	00016201	282703	12	2080	18.405	1.000	38,282
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>8.375</b>	<b>306,233</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>11.075</b>	<b>449,122</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.075</b>	<b>449,122</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,833
519200 FICA CONTRIBUTION								22,637
519300 HEALTH INSURANCE CONTRIBUTION								30,761
519400 LIFE INSURANCE CONTRIBUTION								258
519700 UNEMPLOYMENT COMPENSATION								35
519800 WORKERS COMPENSATION								1,893
	<b>SUBTOTAL BENEFITS</b>							<b>57,417</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>506,539</b>
	<b>COST OBJECT TOTAL</b>							<b>506,539</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Retail (44)  
**COST OBJECT:** Steak N Shake (23-7544-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rolling, Jennifer L	Dining Assistant Manager	00016202	283303	12			0.300	18,540
	(23-7544-0100)Chick Fil A		513000				0.70	43,260
	<b>TOTAL Rolling, Jennifer L</b>						<b>1.00</b>	<b>61,800</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Steak n Shake Team Member	00016182	282701	12	2080	15.849	1.000	32,965
TBA	Steak n Shake Team Member (Part Time)	00016771	282701	12	1040	16.360	0.500	17,014
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>49,979</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.800</b>	<b>68,519</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.800</b>	<b>68,519</b>
<b>BENEFITS</b>								
	519200 FICA CONTRIBUTION							4,366
	519300 HEALTH INSURANCE CONTRIBUTION							5,951
	519400 LIFE INSURANCE CONTRIBUTION							62
	519700 UNEMPLOYMENT COMPENSATION							6
	519800 WORKERS COMPENSATION							273
	<b>SUBTOTAL BENEFITS</b>							<b>10,658</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>79,177</b>
	<b>COST OBJECT TOTAL</b>							<b>79,177</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Retail (44)

**COST OBJECT:** Starbucks City Union (23-7544-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Culver, Kim A	Starbucks Store Manager	00011926	283300				0.750	52,923
	(23-7544-0103)Starbucks East Union		513000				0.25	17,642
	<b>TOTAL Culver, Kim A</b>						<b>1.00</b>	<b>70,565</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Tidwell, Olivia J	Starbucks Shift Manager	00008295	282701	12	2080	18.360	1.000	38,189
Williams, Margaret C	Starbucks Barista	00008291	282701	12	2080	18.079	1.000	37,604
Weixelman, Rebecca L	Starbucks Assistant Store Manager	00009174	282703	12	2080	20.961	1.000	43,599
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>119,392</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.750</b>	<b>172,315</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.750</b>	<b>172,315</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,521
519200 FICA CONTRIBUTION								6,322
519300 HEALTH INSURANCE CONTRIBUTION								6,860
519400 LIFE INSURANCE CONTRIBUTION								77
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								754
	<b>SUBTOTAL BENEFITS</b>							<b>17,543</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>189,858</b>
	<b>COST OBJECT TOTAL</b>							<b>189,858</b>

GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Retail (44)  
**COST OBJECT:** Starbucks East Union (23-7544-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Culver, Kim A	Starbucks Store Manager	00011926	283300	12			0.250	17,642
	(23-7544-0102)Starbucks City Union		513000				0.75	52,923
	<b>TOTAL Culver, Kim A</b>						1.00	<b>70,565</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Weixelman, Joshua J	Starbucks Shift Manager	00014128	282701	12	2080	19.431	1.000	40,417
TBA	East Campus Starbucks Assistant Manager	00005115	282703	12	2080	21.063	1.000	43,812
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>84,229</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.250</b>	<b>101,871</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.250</b>	<b>101,871</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,040
	519200 FICA CONTRIBUTION							3,934
	519300 HEALTH INSURANCE CONTRIBUTION							7,460
	519400 LIFE INSURANCE CONTRIBUTION							41
	519700 UNEMPLOYMENT COMPENSATION							6
	519800 WORKERS COMPENSATION							446
	<b>SUBTOTAL BENEFITS</b>							<b>12,927</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>114,798</b>
	<b>COST OBJECT TOTAL</b>							<b>114,798</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Ath-NCAA/Big Ten Student Support Pgms (23-7701-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>100,000</b>
<b>COST OBJECT TOTAL</b>								<b>100,000</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** NE Athl Performance Lab (NAPL) (23-7701-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P Temporary Worker	00014051	095999	00			0.000	90,000
Calvi, Jessica L	Senior Performance Research Scientist	00016036	293300	12			1.000	82,400
Hasenkamp, Ryan M	Senior Research Associate	00011972	363302	12			1.000	66,126
Pietig, Ryan J	Sr Applied Sport Scientist - Sports Med	00008794	363308	12			1.000	82,400
Smith, Bradley R	Senior Performance Analyst	00004979	363308	12			1.000	90,074
Stuart, Andrew C	Assistant Director - NAPL	00014346	363308	12			1.000	87,344
Thome, Matthew D	Director of NAPL	00012859	364300	12			1.000	153,769
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.000</b>	<b>652,113</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.000</b>	<b>652,113</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>652,113</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								48,037
519200 FICA CONTRIBUTION								43,710
519300 HEALTH INSURANCE CONTRIBUTION								74,355
519400 LIFE INSURANCE CONTRIBUTION								634
519700 UNEMPLOYMENT COMPENSATION								73
519800 WORKERS COMPENSATION								2,734
	<b>SUBTOTAL BENEFITS</b>							<b>169,543</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>821,656</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								262,910
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>262,910</b>
	<b>COST OBJECT TOTAL</b>							<b>1,084,566</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Business Office (23-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chramosta, Blake J	Business Enterprises Manager	00006743	242301	12			1.000	61,809
Baack, Melissa L	Assistant AD of Business Enterprises	00013613	243300	12			1.000	123,762
Farrell, Jane E	Assistant AD of Human Resources	00011372	243300	12			1.000	103,751
Bialas, Joanne L	Assistant AD - Auditing & Reporting	00005258	244300	12			1.000	133,900
Hagedorn, Jami J	Associate AD of Business Operations	00006548	244300	12			1.000	154,520
Worthy, Bailey N	Associate AD for Business Administration	00011029	244300	12			1.000	150,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.000</b>	<b>727,742</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Barager, Heather N	Sr Accounting Associate	00011777	242400	12	1820	25.008	0.875	45,514
Fryda, Sedonah M	HR & Payroll Coordinator	00009854	242400	12	2080	22.779	1.000	47,380
Klempa, Leanna	Payroll & HR Coordinator	00011708	242400	12	2080	24.264	1.000	50,470
Becker, Traci L	Accounting Associate	00010580	242401	12	2080	23.254	1.000	48,368
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.875</b>	<b>191,732</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00008712	095500	00			0.000	16,700
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	2,250
<b>SUBTOTAL NONFACULTY</b>							<b>9.875</b>	<b>938,424</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.875</b>	<b>938,424</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								67,019
519200 FICA CONTRIBUTION								70,095
519300 HEALTH INSURANCE CONTRIBUTION								84,084
519400 LIFE INSURANCE CONTRIBUTION								956
519700 UNEMPLOYMENT COMPENSATION								109
519800 WORKERS COMPENSATION								4,028
<b>SUBTOTAL BENEFITS</b>								<b>226,291</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,164,715</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								64,120
<b>TOTAL NET OPERATING EXPENSES</b>								<b>64,120</b>
<b>COST OBJECT TOTAL</b>								<b>1,228,835</b>



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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Administration (23-7701-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Armstead, Marquita R	Executive Associate AD - SWA	00005276	095022	12			1.000	220,667
Dorsey, Seth E	Deputy AD for Internal Operations	00015826	095022	12			1.000	240,000
Fields Sr, Haven C	Deputy AD/COO	00014239	095022	12			1.000	325,000
Dannen, Troy A	Athletic Director	00005214	095082	12			1.000	1,600,000
Brown, Kristen D	Deputy AD - SWA	00014238	098160	12			1.000	250,000
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>5.000</b>	<b>2,635,667</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	50,000
Hackbart, Anne L	Project Coordinator	00002524	242300	12	624	34.916	0.300	21,788
	(23-7701-1110)Athletic Medicine		513000				0.70	50,838
<b>TOTAL Hackbart, Anne L</b>							<b>1.00</b>	<b>72,626</b>
Poulsen, Elizabeth A	Administrative Assistant	00013158	242402	12	2080	23.522	1.000	48,925
Bateman, Jonathan D	Assistant AD - NIL Strategy & Governance	00005251	243300	12			1.000	103,000
TBA	Director of Operations for Wrestling	00010106	243300	12			1.000	75,180
Chatters, Lawrence J	Exec Assoc AD for Strategic Initiatives	00015530	254300	12			1.000	196,833
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.300</b>	<b>495,726</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	15,800
<b>SUBTOTAL NONFACULTY</b>							<b>9.300</b>	<b>3,147,193</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.300</b>	<b>3,147,193</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								115,871
519200 FICA CONTRIBUTION								156,780
519300 HEALTH INSURANCE CONTRIBUTION								113,777
519400 LIFE INSURANCE CONTRIBUTION								1,059
519700 UNEMPLOYMENT COMPENSATION								397
519800 WORKERS COMPENSATION								14,750
<b>SUBTOTAL BENEFITS</b>								<b>402,634</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,549,827</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,335,980
<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,335,980</b>
<b>COST OBJECT TOTAL</b>								<b>9,885,807</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Communications (23-7701-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	36,635
Smith, Matthew J	Assoc Communications Dir/Strategic Rsch	00015481	342300	12			1.000	68,128
Meister, Jared D	Assistant Communications Director	00008066	342302	12			1.000	48,411
Pohlen, Nathaniel Arthur	Associate Communications Director	00008348	342302	12			1.000	55,702
Straub, Meghan M	Assistant Communications Director	00008177	342302	12			1.000	45,000
Bruhn, Scott R	Director of Photography	00003584	343300	12			1.000	67,505
McKnight, Shamus Craig	Sr. Assoc Communications Director	00011035	343300	12			1.000	76,240
Griesch, Jeffrey W	Sr. Assoc Communications Dir/Operations	00005249	343310	12			1.000	76,676
Mann, Keith Joseph	Associate AD - Communications	00013126	344300	12			1.000	118,530
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>8.000</b>	<b>592,827</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Capazo, Vicki L	Communications Admin Support Associate	00005272	242400	12	1560	30.351	0.750	47,348
	(23-7701-1210)Performance		514000				0.25	15,783
<b>TOTAL Capazo, Vicki L</b>							<b>1.00</b>	<b>63,131</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	86,112
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	5,288
<b>SUBTOTAL NONFACULTY</b>							<b>8.750</b>	<b>737,575</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.750</b>	<b>737,575</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								51,284
519200 FICA CONTRIBUTION								56,139
519300 HEALTH INSURANCE CONTRIBUTION								84,148
519400 LIFE INSURANCE CONTRIBUTION								782
519700 UNEMPLOYMENT COMPENSATION								87
519800 WORKERS COMPENSATION								3,633
<b>SUBTOTAL BENEFITS</b>								<b>196,073</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>933,648</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								308,200
<b>TOTAL NET OPERATING EXPENSES</b>								<b>308,200</b>
<b>COST OBJECT TOTAL</b>								<b>1,241,848</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Athl FAC Capital Proj & Constr (23-7701-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lenz, Mitzi R	Executive Specialist	00005294	243300	12			1.000	89,673
Hardy, Chynna M	Assistant Director	00005232	272300	12			1.000	90,453
Huenemann, Benjamin C	Graphic Design Manager	00011975	272300	12			1.000	59,895
Nichols, Jessica L	Graphic Design Specialist	00002862	342300	12			1.000	47,741
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>287,762</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	12,000
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>299,762</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>299,762</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								38,719
519200 FICA CONTRIBUTION								39,655
519300 HEALTH INSURANCE CONTRIBUTION								48,286
519400 LIFE INSURANCE CONTRIBUTION								533
519700 UNEMPLOYMENT COMPENSATION								68
519800 WORKERS COMPENSATION								2,533
	<b>SUBTOTAL BENEFITS</b>							<b>129,794</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>429,556</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								479,920
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>479,920</b>
	<b>COST OBJECT TOTAL</b>							<b>909,476</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Concessions (23-7701-1105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carter, Darin J	Director of Concession Events	00007058	242300				1.000	82,828
Fleming, Mackenzie L	Asst Director of Concessions Events	00013921	283301				1.000	59,740
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>142,568</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00012311	084998				0.000	425,000
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500				0.000	9,750
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999				0.000	3,749
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>581,067</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>581,067</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,900
519200 FICA CONTRIBUTION								40,622
519300 HEALTH INSURANCE CONTRIBUTION								11,655
519400 LIFE INSURANCE CONTRIBUTION								153
519700 UNEMPLOYMENT COMPENSATION								71
519800 WORKERS COMPENSATION								2,705
	<b>SUBTOTAL BENEFITS</b>							<b>58,106</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>639,173</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,492,607
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,492,607</b>
	<b>COST OBJECT TOTAL</b>							<b>4,131,780</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Huskers Athletic Fund (23-7701-1106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Puchalla, Jennifer L	Development & Ticketing Services Manager	00009292	242300	12	2080	26.267	1.000	54,636
Granahan, Lydia J	Ast Dir of Premium Seating & Hospitality	00009609	243300	12			1.000	48,410
Hart, Larisa R	Dir. of Premium Seating & Hospitality	00010086	243300	12			1.000	69,010
Ousley, Ian R	Sr Dir of Bus Intel - Dev & Ticketing	00009926	243335	12			1.000	79,000
Glover, Kathleen O	Asst Director, Annual Giving	00014729	342300	12			1.000	48,927
Lindgren-Rehurek, Samantha M	Director of Donor Events & Stewardship	00010012	343300	12			1.000	68,959
Bollog, Kyle J	Associate Director of Development	00010550	343308	12			1.000	60,000
TBA	Associate Director of Development	00002112	343308	12			1.000	72,100
Burkhardt, Mattie F	Assistant AD - Annual Giving	00007267	344300	12			1.000	87,418
Freeman, Derek D	Senior Associate AD - Development	00010375	344300	12			1.000	154,500
Kai, Tyler Jon H	Deputy AD for Revenue Generation	00005336	344300	12			1.000	114,737
Stai, Brenden M	Asst AD-Leadership Gifts & Football Rel	00005201	344300	12			1.000	92,882
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>12.000</b>	<b>950,579</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	194,625
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	1,299
<b>SUBTOTAL NONFACULTY</b>							<b>12.000</b>	<b>1,146,503</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.000</b>	<b>1,146,503</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								57,162
519200 FICA CONTRIBUTION								76,725
519300 HEALTH INSURANCE CONTRIBUTION								86,771
519400 LIFE INSURANCE CONTRIBUTION								1,011
519700 UNEMPLOYMENT COMPENSATION								116
519800 WORKERS COMPENSATION								5,097
<b>SUBTOTAL BENEFITS</b>								<b>226,882</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,373,385</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,577,550
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,577,550</b>
<b>COST OBJECT TOTAL</b>								<b>2,950,935</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Athletic Medicine (23-7701-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PHYSICIAN	Physician	00008523	090411	00			0.000	27,120
Perkey, Dennis A	Associate Professor of Practice	00005519	095166	02			1.000	78,435
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.000</b>	<b>105,555</b>
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>105,555</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P Temporary Worker (Hourly)	00014544	095999	00			0.000	1,000
Hackbart, Anne L	Project Coordinator	00002524	242300	12	1456	34.916	0.700	50,838
	(23-7701-1101)Administration		513000				0.30	21,788
<b>TOTAL Hackbart, Anne L</b>							<b>1.00</b>	<b>72,626</b>
Dufresne, Thomas C	Associate Athletic Trainer	00010015	292301	12			1.000	86,520
Elliott, Jordan C	Assistant AT - Men's/Women's Tennis	00003506	292301	12			1.000	53,560
Emricson, Jolene M	Assistant Athletic Trainer	00003594	292301	12			1.000	68,114
Fischer, Ali S	Assistant Athletic Trainer	00011807	292301	12			1.000	65,000
Fowler, Tanner C	Assistant Athletic Trainer	00009076	292301	12			1.000	61,862
Greenwell, Krystall R	Asst Athletic Trainer - Spirit Squad	00002166	292301	12			1.000	54,075
Huver, Benjamin S	Assistant Athletic Trainer	00006807	292301	12			1.000	71,000
Johnson, Brynn K	Assistant Athletic Trainer	00006009	292301	12			1.000	61,000
LaCroix, David J	Assistant Athletic Trainer	00009578	292301	12			1.000	61,862
LaCroix, Marcia K	Associate Athletic Trainer	00010512	292301	12			1.000	72,100
Loewenstein, Lisa E	Associate Athletic Trainer	00007748	292301	12			1.000	72,100
Luiken, Jacob M	Assistant Athletic Trainer	00015706	292301	12			1.000	62,186
McCabe, Andrew N	Assistant Trainer	00003591	292301	12			1.000	75,190
Spencer, Erik N	Assistant Athletic Trainer	00002988	292301	12			1.000	66,950
Weeda, Tyler J	Associate Athletic Trainer	00009239	292301	12			1.000	72,100
Seiler, Amy L	Massage Therapist	00013273	292500	03	770	26.859	0.373	20,838
Hamblin, Drew	Asst Head FB Athl Trainer/Dir FB Rehab	00012241	293300	12			1.000	125,000
Herman, Hannah E	Athletic Medicine Clinical Coordinator	00010115	293300	12			1.000	56,650
Hobbs, Logan M	Dir of Football Return to Performance	00005274	293300	12			0.500	62,500
	(23-7701-1210)Performance		513000				0.50	62,500
<b>TOTAL Hobbs, Logan M</b>							<b>1.00</b>	<b>125,000</b>
Peduzzi, Christopher A	Head Trainer, Football	00003586	293326	12			1.000	206,000
Weber, Jerry E	Assoc Dir of Athl Med/Head Athl Trainer	00005300	293326	12			1.000	127,289
Yoder, Brandon K	Assoc AD for Athletic Medicine	00016348	294300	12			1.000	190,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>		1286					<b>21.573</b>	<b>1,843,734</b>
<b>516000 STUDENT WAGES</b>								

**GENERAL OPERATING BUDGET**  
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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Athletic Medicine (23-7701-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	33,000
<b>SUBTOTAL NONFACULTY</b>							<b>21.573</b>	<b>1,876,734</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>22.573</b>	<b>1,982,289</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								138,823
519200 FICA CONTRIBUTION								164,560
519300 HEALTH INSURANCE CONTRIBUTION								229,748
519400 LIFE INSURANCE CONTRIBUTION								1,985
519700 UNEMPLOYMENT COMPENSATION								265
519800 WORKERS COMPENSATION								10,266
<b>SUBTOTAL BENEFITS</b>								<b>545,647</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,527,936</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,713,475
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,713,475</b>
<b>COST OBJECT TOTAL</b>								<b>6,241,411</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Lewis Training Table (23-7701-1111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,600,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,600,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,600,000</b>



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Performance Nutrition (23-7701-1112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
MP Temporary Worker	MP Temporary Worker	00012885	095999	00			0.000	130,000
TBA	Sous Sports Chef	00004830	282300	12			1.000	75,000
Stagemeyer, Holland I	Asst Director of Performance Nutrition	00016866	283300	12			1.000	63,600
Benes, Bryce A	Executive Sports Chef & Training Tbl Mgr	00004045	283301	12			1.000	100,000
Blattner, Jake F	Associate RDN	00008155	293317	12			1.000	103,000
Kopecky, Lisa A	Director of Performance Nutrition	00005211	293317	12			1.000	178,361
Loy, Riley L	Associate RDN	00009379	293317	12			1.000	103,000
Luth, Ronald K	Sport RDN (Registered Dietitian/Nutritio	00016864	293317	12			1.000	61,800
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.000</b>	<b>814,761</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gariboy, Shawn	Culinary Associate	00006534	282703	12	2080	16.964	1.000	35,285
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	201,600
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	13,008
	<b>SUBTOTAL NONFACULTY</b>						<b>8.000</b>	<b>1,064,654</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.000</b>	<b>1,064,654</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								28,071
519200 FICA CONTRIBUTION								66,507
519300 HEALTH INSURANCE CONTRIBUTION								96,650
519400 LIFE INSURANCE CONTRIBUTION								801
519700 UNEMPLOYMENT COMPENSATION								106
519800 WORKERS COMPENSATION								4,576
	<b>SUBTOTAL BENEFITS</b>							<b>196,711</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,261,365</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,582,251
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,582,251</b>
	<b>COST OBJECT TOTAL</b>							<b>2,843,616</b>

**GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Events (23-7701-1114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Oliver, Cassandra L	Event Operations Manager	00007810	242300	12	2080	19.750	1.000	41,079
Bond, Derek J	Dir of Championships & Security Ops	00005267	243300	12			1.000	72,336
Buckmaster, Payton R	Director of Event Management	00013159	243300	12	2080	23.749	1.000	49,398
Davidson, Matthew A	Assoc AD-Event Mgmt & Operations	00004706	243300	12			1.000	123,623
Henrichs, Timothy J	Assistant AD - Event Management	00010013	243300	12			1.000	72,336
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>358,772</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Event Operations Specialist	00007049	242300	12	2080	19.175	1.000	39,883
Ellenberger, Paul O	Guest Relations/Security Attendant	00007778	351701	12	2080	18.811	1.000	39,126
Engel, Anton C	Guest Relations/Security Attendant	00005278	351701	12	2080	22.482	1.000	46,762
Godtel, Ramon E	Guest Relations/Security Attendant	00008485	351701	12	2080	18.811	1.000	39,126
Johnson III, Ulysses	Guest Relations/Security Attendant	00008943	351701	12	2080	16.750	1.000	34,840
McKain, Michael C	Guest Relations/Security Attendant	00007379	351701	12	2080	17.407	1.000	36,207
Obenchain, Cindy S	Guest Relations/Security Specialist	00009107	351701	12	2080	21.596	1.000	44,919
Scott, Richard E	Guest Relations/Sec Attendant	00009402	351701	12	2080	17.407	1.000	36,207
TBA	Guest Relations/Security Attendant	00014158	351701	12	2080	16.900	1.000	35,152
Webb, Brian K	Guest Relations/Security Attendant	00009141	351701	12	2080	17.419	1.000	36,231
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>10.000</b>	<b>388,453</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	12,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	61,992
<b>SUBTOTAL NONFACULTY</b>							<b>15.000</b>	<b>821,217</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>15.000</b>	<b>821,217</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								53,090
519200 FICA CONTRIBUTION								69,588
519300 HEALTH INSURANCE CONTRIBUTION								79,927
519400 LIFE INSURANCE CONTRIBUTION								743
519700 UNEMPLOYMENT COMPENSATION								110
519800 WORKERS COMPENSATION								4,184
<b>SUBTOTAL BENEFITS</b>								<b>207,642</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,028,859</b>
<b>OPERATING EXPENSE</b>								
				1290				
521000 PLANNED OPERATING EXPENSES								1,064,090

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Events (23-7701-1114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL NET OPERATING EXPENSES</b>							1,064,090
	<b>COST OBJECT TOTAL</b>							2,092,949

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Administration Reserve (23-7701-1115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
SALARY ADJUSTMENT	Salary Adjustment	00013879	090018	00			0.000	6,525,683
<b>513000 MGR/PROFESSIONAL SAL</b>								
Higgins, Kathryn L	Athletic Neuropsychologist	00012589	294300	12			0.300	38,934
	(23-7701-1121)Sport Psychology		513000				0.50	66,837
	(21-1219-6519)TOB CB3 Operations (S&B)		513000				0.20	26,493
	<b>TOTAL Higgins, Kathryn L</b>						1.00	132,264
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>6,564,617</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>6,564,617</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,564,617</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							17,490,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,490,000</b>
	<b>COST OBJECT TOTAL</b>							<b>24,054,617</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Equipment (23-7701-1117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P Temp Sal	00017258	095999	00			0.000	36,635
Kotrous, Kyle E	Equipment Manager	00015265	322300	12			1.000	61,822
Norris, Patrick H	Equipment Manager	00005262	322300	12			1.000	64,034
Smith, Erin L	Equipment Manager	00010014	322300	12			1.000	56,749
TBA	Equipment Manager	00003274	322300	12			1.000	60,021
Yetts, Ryan J	Equipment Manager	00016838	322300	12			1.000	47,741
Terry, Jay Adam	Assistant AD - Equipment Operations	00005263	323300	12			1.000	97,920
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.000</b>	<b>424,922</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Jaques, Roger L	Shipping/Receiving Clerk	00005261	321700	12	2080	18.915	1.000	39,344
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	291,060
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	29,160
	<b>SUBTOTAL NONFACULTY</b>						<b>7.000</b>	<b>784,486</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.000</b>	<b>784,486</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								30,436
519200 FICA CONTRIBUTION								42,292
519300 HEALTH INSURANCE CONTRIBUTION								26,133
519400 LIFE INSURANCE CONTRIBUTION								512
519700 UNEMPLOYMENT COMPENSATION								64
519800 WORKERS COMPENSATION								3,487
	<b>SUBTOTAL BENEFITS</b>							<b>102,924</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>887,410</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								154,400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>154,400</b>
	<b>COST OBJECT TOTAL</b>							<b>1,041,810</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Huskervision (23-7701-1118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	73,270
TBA	Director of Operations for Soccer	00009021	243300	12	312	20.256	0.150	6,320
Gentrup, Melanie A	Assistant Live Events Producer	00009398	382300	12			1.000	48,925
Raguse, Kevin S	Broadcast Systems Manager	00013857	382300	12			1.000	68,406
Guthrie, Scott L	Chief Engineer	00011032	383300	12			1.000	85,721
Hill, Garrett P	Broadcast/Systems Engineer- HuskerVision	00015885	383300	12			1.000	77,478
TBA	Creative Content Director - HuskerVision	00013856	383300	12			1.000	77,250
Wood, Alexander J	Executive Director of Video Production	00010029	383300	12			1.000	87,270
Hartman, Kirk A	Asst AD of HuskerVision	00008321	384301	12			1.000	119,785
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.150</b>	<b>644,425</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY HOURLY	O/S Temporary Worker	00011394	084999	00			0.000	25,000
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	150,000
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
	<b>SUBTOTAL NONFACULTY</b>						<b>7.150</b>	<b>825,425</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.150</b>	<b>825,425</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								45,444
519200 FICA CONTRIBUTION								52,908
519300 HEALTH INSURANCE CONTRIBUTION								56,666
519400 LIFE INSURANCE CONTRIBUTION								729
519700 UNEMPLOYMENT COMPENSATION								85
519800 WORKERS COMPENSATION								3,885
	<b>SUBTOTAL BENEFITS</b>							<b>159,717</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>985,142</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,001,326
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,001,326</b>
	<b>COST OBJECT TOTAL</b>							<b>1,986,468</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Computing Services (23-7701-1119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,078,790
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,078,790</b>
<b>COST OBJECT TOTAL</b>								<b>2,078,790</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Digital Media (23-7701-1120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P Temporary Worker	M/P Temporary Worker	00008723	095999	00			0.000	36,635
Burkhardt, Nicholas M	Asst AD of Creative & Emerging Media	00005260	243300	12			1.000	92,882
Haar, Hailey K	Creative Media Specialist	00005239	322302	12			1.000	41,200
Navara, Quinn A	Creative Media Specialist	00005235	322302	12			1.000	40,000
Rice, Samuel W	Creative Media Specialist	00008271	322302	12			1.000	41,200
Nicholson, Chelsea L	Assoc Dir - Creative & Emerging Media	00005185	342300	12			1.000	56,650
Pineda, Isabel T	Assoc Director-Creative & Emerging Media	00015648	342300	12			1.000	56,100
Smith, Collin J	Assoc Dir - Creative & Emerging Media	00015647	342300	12			1.000	57,819
Rehurek, Alex J	Director - Creative & Emerging Media	00013332	343300	12			1.000	68,959
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.000</b>	<b>491,445</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	74,880
	<b>SUBTOTAL NONFACULTY</b>						<b>8.000</b>	<b>566,325</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.000</b>	<b>566,325</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,857
519200 FICA CONTRIBUTION								42,105
519300 HEALTH INSURANCE CONTRIBUTION								47,263
519400 LIFE INSURANCE CONTRIBUTION								593
519700 UNEMPLOYMENT COMPENSATION								65
519800 WORKERS COMPENSATION								2,858
	<b>SUBTOTAL BENEFITS</b>							<b>110,741</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>677,066</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								264,551
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>264,551</b>
	<b>COST OBJECT TOTAL</b>							<b>941,617</b>



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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Sport Psychology (23-7701-1121)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
MP Temp Salary	MP Temp Salary	00017009	095999	00			0.000	55,000
Izuegbunam, Chinedu A	Athletic Counselor/Psychologist	00014381	293300	12			0.800	50,496
Kiefer, Heather R	Athletic Counselor/Psychologist	00003322	293300	12			1.000	92,700
TBA	Athletic Counselor/Psychologist	00005985	293300	12			1.000	112,350
Rochford, Brianna N	Sport Psychology Clinic Case Manager	00016408	293319	12			1.000	66,126
Higgins, Kathryn L	Athletic Neuropsychologist	00012589	294300	12			0.500	66,837
	(23-7701-1115)Administration Reserve		513000				0.30	38,934
	(21-1219-6519)TOB CB3 Operations (S&B)		513000				0.20	26,493
	<b>TOTAL Higgins, Kathryn L</b>						1.00	<b>132,264</b>
Ward, Brianna C	Director of Sports Psychology	00004984	294300	12			1.000	155,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.300</b>	<b>598,509</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.300</b>	<b>598,509</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.300</b>	<b>598,509</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								40,857
519200 FICA CONTRIBUTION								44,605
519300 HEALTH INSURANCE CONTRIBUTION								26,246
519400 LIFE INSURANCE CONTRIBUTION								596
519700 UNEMPLOYMENT COMPENSATION								77
519800 WORKERS COMPENSATION								2,852
	<b>SUBTOTAL BENEFITS</b>							<b>115,233</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>713,742</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								226,175
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>226,175</b>
	<b>COST OBJECT TOTAL</b>							<b>939,917</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Bowl (23-7701-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,750,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,750,000</b>
<b>COST OBJECT TOTAL</b>								<b>2,750,000</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Rhule, Matthew K	Head Coach-Football	00005222	095040	12			1.000	6,500,000
Padden, Sean J	General Manager	00009273	095205	12			1.000	309,000
Elza, Susan G	Football Chief of Staff	00008907	099513	12			1.000	298,700
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>3.000</b>	<b>7,107,700</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P Temporary Worker	M/P Temporary Worker	00008774	095999	00			0.000	375,000
Callaghan, Ryan J	Dir of Recruiting Systems & Strategies	00008554	242300	12			1.000	125,000
Campbell, Christopher J	Dir of Football Creative Strategy & Egmt	00010210	242300	12			1.000	103,000
Coulter, Christopher T	Director of Football Advancement	00009288	242300	12			1.000	117,000
Fisher, Kyle J	Football Recruiting Coordinator	00010067	242300	12	2080	17.098	1.000	35,564
Foley III, Edward C	Football Operations Assistant Director	00008444	242300	12			1.000	43,775
Gossett, Avery A	Director of Recruiting Operations	00009294	242300	12			1.000	70,000
Guinta, Vincent J	Sr Dir of Player Personnel & Recruiting	00016017	242300	12			1.000	184,600
Hike, Devon M	Football Recruiting Assistant	00009923	242300	12	2080	17.098	1.000	35,564
Mayo, Kiara R	Head Coach Support & Staff Operations	00016895	242300	12			1.000	75,000
Nowak, Cole W	Football Recruiting Assistant	00012700	242300	12	2080	16.600	1.000	34,528
Richards, Taylor W	Football Recruiting Assistant	00012303	242300	12	2080	16.600	1.000	34,528
TBA	Football Recruiting Assistant	00002500	242300	12	2080	17.098	1.000	35,564
TBA	Director of Football Relations	00004511	242300	12			1.000	150,000
Verducci, Frank J	Recruiting & Personnel Analyst	00014315	242300	12			1.000	46,000
Walker, Jackson K	Assistant Director of FB Bus Operations	00010535	242300	12			1.000	60,000
Williams, Keith P	Director of Player Personnel	00013396	242300	12			1.000	125,000
Bowling, Thomas K	Asst Director of Football Operations	00007175	243300	12			1.000	53,000
Felder, Gus	Director of Player Development	00016873	243300	12			1.000	154,500
TBA	Dir of Ops for Men's & Women's Tennis	00012676	243300	12			1.000	40,000
TBA	Asst Director of Operations	00013005	243300	12			1.000	55,000
Crespino, Anthony M	Director of Football Operations	00008047	244307	12			1.000	165,000
Brown, Ronald A	Director of Player Support & Outreach	00002487	253300	12			1.000	87,550
Vigilant, Daevon T	Player Development Assistant	00016075	253300	12			1.000	50,000
Wishon, Thomas J	Assistant to the Head Coach	00014919	253300	12			1.000	150,000
Eubanks, Jordan L	Football Perf Chef/Nutrition Advisor	00006901	283300	12			1.000	51,500
Caliendo, Nicole M	Assistant Director of Football Nutrition	00002050	293317	12			1.000	56,650
Franklin, Julian J	Associate Director/Culinary Dietitian	00016908	293317	12			1.000	82,400
Ptak, Sarah M	Assistant Director of Football Nutrition	00009583	293317	12			1.000	56,650
TBA	Football Performance Nutrition Coord	00016299	293317	12			1.000	42,500
Coggin, Kristin A	Assistant AD for Performance Nutrition	12980009397	294300	12			1.000	195,700
May, Warren T	Director of Football Creative Media	00014030	343300	12			1.000	77,250

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cholewinski III, Mitchell C	Coordinator of Football Sports Science	00016857	363300	12			1.000	180,250
Jones, Caleb M	Football Sport Scientist Assistant Coord	00006808	363300	12			1.000	60,000
Bringuel, Josh M	Defensive Quality Control	00009361	372300	12			1.000	55,000
DiMichele, Adam D	Offensive Analyst	00009363	372300	12			1.000	123,600
Martin, Joshua C	Special Teams Analyst	00016850	372300	12			1.000	100,000
McGarry, Kevin P	Senior Defensive Quality Control	00009360	372300	12			1.000	77,250
TBA	Football Analyst	00002501	372300	12			1.000	50,000
TBA	Football Analyst	00016837	372300	12			1.000	70,000
Barthel, Elijah J	Assistant Coach-Football	00005237	374300	12			1.000	285,000
Cooper II, Evan	Assistant Coach-Football	00007806	374300	12			1.000	670,000
Dvoracek, Robert W	Assistant Coach-Football	00005244	374300	12			1.000	300,000
Foley Jr, Edward C	Assistant Coach-Football	00005240	374300	12			1.000	550,000
Knighton, Terrance O	Assistant Football Coach	00009135	374300	12			1.000	425,000
McGuire, Garret A	Assistant Coach-Football	00005864	374300	12			1.000	285,000
Raiola, Donovan S	Assistant Coach-Football	00007872	374300	12			1.000	500,000
Satterfield, Marcus D	Assistant Coach/Offensive Coordinator	00013333	374300	12			1.000	1,400,000
TBA	Special Assignment	00013679	374300	00			0.000	3,843,030
Thomas, Glenn A	Assistant Coach - Football	00005253	374300	12			1.000	800,000
White Jr, Anthony D	Assistant Coach-Football/Defensive Coord	00007861	374300	12			1.000	1,600,000
Oteng, Martin N	Asst Director of Video Technology	00008412	382300	12			1.000	75,000
Gerke, Jay C	Director of Video Technology	00009256	383300	12			1.000	87,550
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>51.000</b>	<b>14,504,503</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY HOURLY	O/S Temporary Worker	00011394	084999	00			0.000	50,000
TBA	Office Specialist - Nebraska Football	00003595	242409	12	2080	24.038	1.000	50,000
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.000</b>	<b>100,000</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012308	095500	00			0.000	375,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	60,000
<b>SUBTOTAL NONFACULTY</b>							<b>55.000</b>	<b>22,147,203</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>55.000</b>	<b>22,147,203</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								468,080
519200 FICA CONTRIBUTION								636,274
519300 HEALTH INSURANCE CONTRIBUTION								328,369
519400 LIFE INSURANCE CONTRIBUTION								5,363
519700 UNEMPLOYMENT COMPENSATION								2,053
519800 WORKERS COMPENSATION								78,007

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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							1,518,146
	<b>TOTAL PERSONAL SERVICES</b>							23,665,349
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							20,770,850
	<b>TOTAL NET OPERATING EXPENSES</b>							20,770,850
	<b>COST OBJECT TOTAL</b>							44,436,199

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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Basketball, Men's (23-7701-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hoiberg, Fredrick K	Head Coach-Basketball	00005221	095040	12			1.000	4,250,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Borders, Padyn I	Men's Basketball Recruiting Coordinator	00003703	242300	12			1.000	59,000
Burbach, Sheryl K	Assistant Director of Operations	00005280	242300	12			1.000	65,000
Tommy, Emmanuel D	Director of Player Development	00006587	243300	12			1.000	57,000
Virgilio, Luca	Dir of Basketball Strategies & Bus Ops	00014342	243300	12			1.000	150,000
Howard, Christopher A	Assistant Coach - Men's Basketball	00005252	374300	12			1.000	390,000
Loenser, Nathan L	Assistant Coach - Men's Basketball	00015045	374300	12			1.000	390,000
Zeigler Jr, Ernest F	Assistant Coach-Men's Basketball	00005234	374300	12			1.000	390,000
Bania, Michael R	Video Coordinator	00002754	382300	12			1.000	65,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>8.000</b>	<b>1,566,000</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	83,060
<b>SUBTOTAL NONFACULTY</b>							<b>9.000</b>	<b>5,899,060</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.000</b>	<b>5,899,060</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								142,045
519200 FICA CONTRIBUTION								173,824
519300 HEALTH INSURANCE CONTRIBUTION								70,632
519400 LIFE INSURANCE CONTRIBUTION								1,039
519700 UNEMPLOYMENT COMPENSATION								658
519800 WORKERS COMPENSATION								24,736
<b>SUBTOTAL BENEFITS</b>								<b>412,934</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>6,311,994</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,148,355
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,148,355</b>
<b>COST OBJECT TOTAL</b>								<b>13,460,349</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Track (23-7701-1203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
St Clair, Justin M	Head Coach-Track	00003579	095040	12			1.000	221,450
<b>513000 MGR/PROFESSIONAL SAL</b>								
Heng, Maxwell S	On-Campus Recruiting Coordinator	00006281	242300	12			1.000	48,410
Witte, Casie L	Asst Director of Operations & Recruiting	00016693	242300	12			1.000	47,741
Brousek, Cody R	Director of Operations for Track & Field	00013838	243300	12			1.000	61,850
Bartolina, Michael S	Assistant Coach - Track & Field	00005305	374300	12			1.000	65,920
Emanuel, Brenton M	Assistant Coach - Track & Field	00008954	374300	12			1.000	96,160
Godfrey, Victor R	Head Cross Country Coach/Ast Track Coach	00012843	374300	12			1.000	95,275
Johnson, Vincent K D	Assistant Coach - Track & Field	00005291	374300	12			1.000	115,108
Jonas, Dustin M	Assistant Track & Field Coach	00005225	374300	12			1.000	91,295
Nilles, Madeline A	Assistant Coach - Track & Field	00007340	374300	12			1.000	45,088
Wackerly, Matthew M	Asst CC Coach/Asst Track Coach	00005250	374300	12			1.000	77,584
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>10.000</b>	<b>744,431</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	28,620
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
<b>SUBTOTAL NONFACULTY</b>							<b>11.000</b>	<b>1,006,501</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>11.000</b>	<b>1,006,501</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								77,523
519200 FICA CONTRIBUTION								81,155
519300 HEALTH INSURANCE CONTRIBUTION								77,718
519400 LIFE INSURANCE CONTRIBUTION								902
519700 UNEMPLOYMENT COMPENSATION								110
519800 WORKERS COMPENSATION								4,152
<b>SUBTOTAL BENEFITS</b>								<b>241,560</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,248,061</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,979,874
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,979,874</b>
<b>COST OBJECT TOTAL</b>								<b>5,227,935</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Baseball (23-7701-1204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bolt, William E	Head Coach-Baseball	00005224	095040	12			1.000	412,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Behrens, Conor G	Director of Program Development	00005215	243300	12			1.000	36,635
Childress, Robert A	Assistant Baseball Coach	00006886	374300	12			1.000	216,300
Harvell, Lance J	Assistant Baseball Coach	00008942	374300	12			1.000	200,789
Sirianni, Michael J	Assistant Coach-Baseball	00007028	374300	12			1.000	95,447
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>549,171</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Brinkmann, Renee	Staff Secy III	00005275	242409	12	2080	24.953	1.000	51,903
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	4,995
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>1,030,069</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>1,030,069</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								88,909
519200 FICA CONTRIBUTION								83,770
519300 HEALTH INSURANCE CONTRIBUTION								78,151
519400 LIFE INSURANCE CONTRIBUTION								717
519700 UNEMPLOYMENT COMPENSATION								150
519800 WORKERS COMPENSATION								5,585
<b>SUBTOTAL BENEFITS</b>								<b>257,282</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,287,351</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,457,600
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,457,600</b>
<b>COST OBJECT TOTAL</b>								<b>3,744,951</b>



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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Wrestling (23-7701-1205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Manning, Mark M	Head Coach-Wrestling	00005219	095040	12			1.000	293,550
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dlagnev, Tervel I	Assistant Coach - Wrestling	00010320	374300	12			1.000	152,000
Green III, James M	Assistant Coach-Wrestling	00008953	374300	12			1.000	94,760
Snyder, Bryan M	Associate Coach - Wrestling	00005256	374300	12			1.000	132,775
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>379,535</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	1040	23.015	0.500	23,936
	(23-7701-1413)Bowling		514000				0.10	4,787
	(23-7701-1208)Tennis, Men's		514000				0.20	9,574
	(23-7701-1408)Tennis, Women's		514000				0.20	9,574
<b>TOTAL Shutts, Ellen M</b>							<b>1.00</b>	<b>47,871</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
<b>SUBTOTAL NONFACULTY</b>							<b>4.500</b>	<b>709,021</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.500</b>	<b>709,021</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								57,006
519200 FICA CONTRIBUTION								54,057
519300 HEALTH INSURANCE CONTRIBUTION								70,815
519400 LIFE INSURANCE CONTRIBUTION								624
519700 UNEMPLOYMENT COMPENSATION								94
519800 WORKERS COMPENSATION								3,517
<b>SUBTOTAL BENEFITS</b>								<b>186,113</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>895,134</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,136,054
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,136,054</b>
<b>COST OBJECT TOTAL</b>								<b>2,031,188</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Swimming (23-7701-1206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Morales, Pedro P	Head Coach-Women's Swimming	00005218	095040	12			1.000	117,161
<b>513000 MGR/PROFESSIONAL SAL</b>								
Marzullo, Landon F	Head Diving Coach	00003583	374300	12			1.000	63,378
Rowan, Patrick J	Assoc Head Coach - Swimming	00007087	374300	12			1.000	72,120
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>135,498</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	416	19.856	0.200	8,260
	(23-7701-1207)Gymnastics, Men's		514000				0.40	16,520
	(23-7701-1407)Gymnastics, Women's		514000				0.40	16,520
<b>TOTAL Fusco, Karin S</b>							<b>1.00</b>	<b>41,300</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	35,248
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
<b>SUBTOTAL NONFACULTY</b>							<b>3.200</b>	<b>302,167</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.200</b>	<b>302,167</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								26,756
519200 FICA CONTRIBUTION								28,151
519300 HEALTH INSURANCE CONTRIBUTION								42,642
519400 LIFE INSURANCE CONTRIBUTION								392
519700 UNEMPLOYMENT COMPENSATION								43
519800 WORKERS COMPENSATION								1,731
<b>SUBTOTAL BENEFITS</b>								<b>99,715</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>401,882</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,243,874
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,243,874</b>
<b>COST OBJECT TOTAL</b>								<b>1,645,756</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Gymnastics, Men's (23-7701-1207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Chmelka, Kenneth C	Head Coach - Men's Gymnastics	00005217	095040	12			1.000	103,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hartung, James N	Assistant Coach-Men's Gymnastics	00011646	374300	12			1.000	69,025
Robinson, John R	Assistant Coach-Men's Gymnastics	00008965	374300	12			1.000	62,294
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>131,319</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	832	19.856	0.400	16,520
	(23-7701-1407)Gymnastics, Women's		514000				0.40	16,520
	(23-7701-1206)Swimming		514000				0.20	8,260
<b>TOTAL Fusco, Karin S</b>							<b>1.00</b>	<b>41,300</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	3,000
<b>SUBTOTAL NONFACULTY</b>							<b>3.400</b>	<b>265,839</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.400</b>	<b>265,839</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								29,997
519200 FICA CONTRIBUTION								29,716
519300 HEALTH INSURANCE CONTRIBUTION								43,623
519400 LIFE INSURANCE CONTRIBUTION								311
519700 UNEMPLOYMENT COMPENSATION								36
519800 WORKERS COMPENSATION								1,323
<b>SUBTOTAL BENEFITS</b>								<b>105,006</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>370,845</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								854,627
<b>TOTAL NET OPERATING EXPENSES</b>								<b>854,627</b>
<b>COST OBJECT TOTAL</b>								<b>1,225,472</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Tennis, Men's (23-7701-1208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Kobelt, Peter C	Interim Head Coach-Men's Tennis	00005226	095040	12			1.000	140,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Forman, Brett A	Assistant Coach-Men's Tennis	00009571	374300	12			1.000	65,000
<b>514000 CLER/TECH/SERV WAGES</b>								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	23.015	0.200	9,574
	(23-7701-1413)Bowling		514000				0.10	4,787
	(23-7701-1408)Tennis, Women's		514000				0.20	9,574
	(23-7701-1205)Wrestling		514000				0.50	23,936
	<b>TOTAL Shutts, Ellen M</b>						1.00	<b>47,871</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.200</b>	<b>214,574</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.200</b>	<b>214,574</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,886
519200 FICA CONTRIBUTION								18,085
519300 HEALTH INSURANCE CONTRIBUTION								11,031
519400 LIFE INSURANCE CONTRIBUTION								196
519700 UNEMPLOYMENT COMPENSATION								29
519800 WORKERS COMPENSATION								1,105
	<b>SUBTOTAL BENEFITS</b>							<b>34,332</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>248,906</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								677,643
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>677,643</b>
	<b>COST OBJECT TOTAL</b>							<b>926,549</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Golf, Men's (23-7701-1209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Cornell, Judd M	Head Coach-Men's Golf	00005223	095040	12			1.000	128,750
<b>513000 MGR/PROFESSIONAL SAL</b>								
Minzel, Travis J	Asst Coach - Men's Golf	00007419	374300	12			1.000	72,141
<b>514000 CLER/TECH/SERV WAGES</b>								
Riggins, Teresa A	Staff Secy III	00010336	242409	12	416	24.520	0.200	10,200
	(23-7701-1409)Golf, Women's		514000				0.20	10,200
	(23-7701-1404)Softball		514000				0.60	30,602
	<b>TOTAL Riggins, Teresa A</b>						<b>1.00</b>	<b>51,002</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Hourly	00012077	095500	00			0.000	5,100
	<b>SUBTOTAL NONFACULTY</b>						<b>2.200</b>	<b>216,191</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.200</b>	<b>216,191</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,999
519200 FICA CONTRIBUTION								16,724
519300 HEALTH INSURANCE CONTRIBUTION								16,883
519400 LIFE INSURANCE CONTRIBUTION								251
519700 UNEMPLOYMENT COMPENSATION								27
519800 WORKERS COMPENSATION								1,002
	<b>SUBTOTAL BENEFITS</b>							<b>51,886</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>268,077</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								576,291
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>576,291</b>
	<b>COST OBJECT TOTAL</b>							<b>844,368</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Performance (23-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P Temporary Salary	M/P Temporary Salary	00012661	095999	00			0.000	220,000
Hobbs, Logan M	Dir of Football Return to Performance (23-7701-1110)Athletic Medicine	00005274	293300 513000	12			0.500 0.50	62,500 62,500
	<b>TOTAL Hobbs, Logan M</b>						1.00	<b>125,000</b>
Beideck, Jonathan C	Asst Strength & Cond Coach/Video Coord	00005243	372300	12			1.000	52,392
Johnson, Eric T	Asst Dir of Olympic Strength & Condition	00010239	372300	12			1.000	82,400
Jones, Hayden K	Assist Strength & Conditioning Coach	00009795	372300	12			1.000	51,912
Morey, Will A	Asst Dir of FB Strength & Conditioning	00009412	372300	12			1.000	103,000
Pfeifer, Jonathan E	Asst Dir of Olympic Strength & Condition	00009399	372300	12			1.000	82,400
Puckett II, Brian D	Assoc Dir of FB Strength & Conditioning	00007456	372300	12			1.000	115,000
Ruffcorn, Russell J	Asst Strength Coach/Head BBall Str Coach	00007880	372300	12			1.000	68,096
Siecko, Bryce D	Assistant Strength & Conditioning Coach	00005186	372300	12			1.000	58,234
TBA	Assistant Dir of Strength & Conditioning	00008956	372300	12			1.000	95,000
White, Christopher J	Assistant Football Strength Coach	00013683	372300	12			1.000	61,800
Kmitta, Brian K	Director of Olympic Sports Performance	00014252	373300	12			1.000	157,030
Campbell, Corey E	Head Football Strength Coach	00013684	374300	12			1.000	550,000
Jardine, Alex M	Women's Basketball Strength Coach	00008104	374300	12			1.000	92,500
Joseph, Kurt S	Director of MBB Strength & Conditioning	00006888	374300	12			1.000	200,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>14.500</b>	<b>2,052,264</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Capazo, Vicki L	Communications Admin Support Associate (23-7701-1103)Communications	00005272	242400 514000	12	520	30.351	0.250 0.75	15,783 47,348
	<b>TOTAL Capazo, Vicki L</b>						1.00	<b>63,131</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>14.750</b>	<b>2,068,047</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>14.750</b>	<b>2,068,047</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								118,193
519200 FICA CONTRIBUTION								136,141
519300 HEALTH INSURANCE CONTRIBUTION								148,917
519400 LIFE INSURANCE CONTRIBUTION								1,741
519700 UNEMPLOYMENT COMPENSATION								246
519800 WORKERS COMPENSATION								9,104
	<b>SUBTOTAL BENEFITS</b>							<b>414,342</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,482,389</b>
<b>OPERATING EXPENSE</b>								

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Performance (23-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							357,418
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>357,418</b>
	<b>COST OBJECT TOTAL</b>							<b>2,839,807</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Basketball, Women's (23-7701-1402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Williams, Amy M	Head Coach-Women's Basketball	00003578	095040	12			1.000	950,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hart, Amanda L	Director-Women's Basketball Operations	00010056	243300	12			1.000	100,000
Henderson, Jacelyn L	Dir of Player Personnel, Dev & Influence	00013121	243300	12			1.000	50,554
Assibey, Julian T	Assistant Coach - Women's Basketball	00005287	374300	12			1.000	195,000
Keller, Jessica M	Assistant Coach - Women's Basketball	00003587	374300	12			1.000	195,000
Mays, Tandem S	Assistant Coach-Women's Basketball	00008944	374300	12			1.000	195,000
Praley, Edward	Video and Creative Content Coordinator	00012992	382300	12			1.000	64,500
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.000</b>	<b>800,054</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S Temporary Worker	O/S Temporary Worker	00014076	084999	00			0.000	26,900
Hoistad, Jillian E	Office Associate	00006859	242409	12	2080	23.730	1.000	49,359
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>76,259</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	47,925
	<b>SUBTOTAL NONFACULTY</b>						<b>8.000</b>	<b>1,874,238</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.000</b>	<b>1,874,238</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							89,209
	519200 FICA CONTRIBUTION							94,673
	519300 HEALTH INSURANCE CONTRIBUTION							60,661
	519400 LIFE INSURANCE CONTRIBUTION							883
	519700 UNEMPLOYMENT COMPENSATION							194
	519800 WORKERS COMPENSATION							7,402
	<b>SUBTOTAL BENEFITS</b>							<b>253,022</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,127,260</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							3,529,783
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,529,783</b>
	<b>COST OBJECT TOTAL</b>							<b>5,657,043</b>



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Softball (23-7701-1404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Revelle, Rhonda	Head Coach-Softball	00005286	095040	12			1.000	283,250
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bohling, Erin	Director of Softball Operations	00005608	243300	12			1.000	58,131
Ferrell, Olivia A	Assistant Coach - Softball	00011986	374300	12			1.000	42,745
Miller, Diane L	Assistant Coach-Softball	00009369	374300	12			1.000	115,261
Sippel, Lori Anne	Associate Head Coach-Softball	00007809	374300	12			1.000	138,314
Nocita, Amanda Y	Director of Video Technology & Analytics	00009951	382300	12			1.000	46,505
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>400,956</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Riggins, Teresa A	Staff Secy III	00010336	242409	12	1248	24.520	0.600	30,602
	(23-7701-1209)Golf, Men's		514000				0.20	10,200
	(23-7701-1409)Golf, Women's		514000				0.20	10,200
<b>TOTAL Riggins, Teresa A</b>							<b>1.00</b>	<b>51,002</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	26,370
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	18,000
<b>SUBTOTAL NONFACULTY</b>							<b>6.600</b>	<b>759,178</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.600</b>	<b>759,178</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								55,215
519200 FICA CONTRIBUTION								49,581
519300 HEALTH INSURANCE CONTRIBUTION								44,653
519400 LIFE INSURANCE CONTRIBUTION								640
519700 UNEMPLOYMENT COMPENSATION								92
519800 WORKERS COMPENSATION								3,483
<b>SUBTOTAL BENEFITS</b>								<b>153,664</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>912,842</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,825,863
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,825,863</b>
<b>COST OBJECT TOTAL</b>								<b>2,738,705</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Volleyball (23-7701-1405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Cook, John G	Head Coach-Volleyball	00003580	095040	12			1.000	825,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Peterson, Lindsay A	Director of Volleyball Operations	00011811	243300	12			1.000	95,391
Hunter, Kelly M	Assistant Coach-Volleyball	00008945	374300	12			1.000	125,000
Larson, Jordan Q	Assistant Coach - Volleyball	00014343	374300	12			1.000	51,500
Reyes, Jaylen K T	Assistant Coach-Women's Volleyball	00003590	374300	12			1.000	170,000
Wilson, Nathaniel S	Video & Administrative Coordinator	00012797	382300	12			1.000	55,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>496,891</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Duff, Joni L	Staff Secy III	00005264	242409	12	2080	30.082	1.000	62,570
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	70,932
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	4,800
<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>1,460,193</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>1,460,193</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								76,584
519200 FICA CONTRIBUTION								82,798
519300 HEALTH INSURANCE CONTRIBUTION								49,893
519400 LIFE INSURANCE CONTRIBUTION								716
519700 UNEMPLOYMENT COMPENSATION								230
519800 WORKERS COMPENSATION								8,808
<b>SUBTOTAL BENEFITS</b>								<b>219,029</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,679,222</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,545,187
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,545,187</b>
<b>COST OBJECT TOTAL</b>								<b>4,224,409</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Gymnastics, Women's (23-7701-1407)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Rennerfeldt, Heather R	Head Coach-Women's Gymnastics	00003581	095040	12			1.000	160,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Amato, Brian J	Associate Head Coach-Women's Gymnastics	00003588	374300	12			1.000	100,786
Korth, Mollie E	Assistant Coach - Women's Gymnastics	00010186	374300	12			1.000	80,000
Scherwinski, Samuel G	Assistant Coach - Women's Gymnastics	00009201	374300	12			1.000	87,500
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>268,286</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	832	19.856	0.400	16,520
	(23-7701-1207)Gymnastics, Men's		514000				0.40	16,520
	(23-7701-1206)Swimming		514000				0.20	8,260
<b>TOTAL Fusco, Karin S</b>							<b>1.00</b>	<b>41,300</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	13,920
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	3,000
<b>SUBTOTAL NONFACULTY</b>							<b>4.400</b>	<b>461,726</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.400</b>	<b>461,726</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								26,329
519200 FICA CONTRIBUTION								36,588
519300 HEALTH INSURANCE CONTRIBUTION								45,252
519400 LIFE INSURANCE CONTRIBUTION								462
519700 UNEMPLOYMENT COMPENSATION								56
519800 WORKERS COMPENSATION								2,128
<b>SUBTOTAL BENEFITS</b>								<b>110,815</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>572,541</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,243,676
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,243,676</b>
<b>COST OBJECT TOTAL</b>								<b>1,816,217</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Tennis, Women's (23-7701-1408)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Dalmagro Mengual, German	Head Coach-Women's Tennis	00007077	095040	12			1.000	136,475
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kobelt, Madeleine E	Assistant Coach - Women's Tennis	00009167	374300	12			1.000	79,310
<b>514000 CLER/TECH/SERV WAGES</b>								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	23.015	0.200	9,574
	(23-7701-1413)Bowling		514000				0.10	4,787
	(23-7701-1208)Tennis, Men's		514000				0.20	9,574
	(23-7701-1205)Wrestling		514000				0.50	23,936
	<b>TOTAL Shutts, Ellen M</b>						1.00	<b>47,871</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.200</b>	<b>225,359</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.200</b>	<b>225,359</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,515
519200 FICA CONTRIBUTION								22,060
519300 HEALTH INSURANCE CONTRIBUTION								20,889
519400 LIFE INSURANCE CONTRIBUTION								262
519700 UNEMPLOYMENT COMPENSATION								36
519800 WORKERS COMPENSATION								1,339
	<b>SUBTOTAL BENEFITS</b>							<b>63,101</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>288,460</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								864,703
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>864,703</b>
	<b>COST OBJECT TOTAL</b>							<b>1,153,163</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Golf, Women's (23-7701-1409)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Sutherland, Jeanne M	Head Coach-Women's Golf	00006377	095040	12			1.000	127,308
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zedrick, Matthew C	Assistant Coach - Women's Golf	00009789	374300	12			1.000	63,654
<b>514000 CLER/TECH/SERV WAGES</b>								
Riggins, Teresa A	Staff Secy III	00010336	242409	12	416	24.520	0.200	10,200
	(23-7701-1209)Golf, Men's		514000				0.20	10,200
	(23-7701-1404)Softball		514000				0.60	30,602
	<b>TOTAL Riggins, Teresa A</b>						<b>1.00</b>	<b>51,002</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Hourly	00012123	095500	00			0.000	5,100
	<b>SUBTOTAL NONFACULTY</b>						<b>2.200</b>	<b>206,262</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.200</b>	<b>206,262</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,315
519200 FICA CONTRIBUTION								15,719
519300 HEALTH INSURANCE CONTRIBUTION								21,394
519400 LIFE INSURANCE CONTRIBUTION								241
519700 UNEMPLOYMENT COMPENSATION								26
519800 WORKERS COMPENSATION								964
	<b>SUBTOTAL BENEFITS</b>							<b>54,659</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>260,921</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								723,615
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>723,615</b>
	<b>COST OBJECT TOTAL</b>							<b>984,536</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Ticketing and Engagement (23-7701-1410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Christ-Zemunski, Angela R	Dir of Ticketing Intelligence Operations	00005271	242300	12			1.000	65,564
Gruntorad, Brittany M	Director of Ticketing	00006173	242300	12			1.000	65,564
Reetz, Kristi J	Director of Ticketing Operations	00005269	242300	12			1.000	76,491
Adam, Holly J	Assistant AD - Ticketing	00005265	244300	12			1.000	102,717
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>310,336</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S On Call Worker	O/S On Call Worker	00008857	084998	00			0.000	31,740
Marullo, Christopher V	Assistant Ticket Manager	00012607	242409	12	2080	21.539	1.000	44,802
Williamson Conway, Karen C	Associate Ticket Manager	00005279	242409	12	2080	24.166	1.000	50,265
Yelden, Jack R	Assistant Ticket Manager	00003160	242409	12	2080	19.808	1.000	41,200
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>168,007</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00006540	095500	00			0.000	7,650
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	25,020
<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>511,013</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>511,013</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								37,370
519200 FICA CONTRIBUTION								41,932
519300 HEALTH INSURANCE CONTRIBUTION								65,766
519400 LIFE INSURANCE CONTRIBUTION								571
519700 UNEMPLOYMENT COMPENSATION								67
519800 WORKERS COMPENSATION								2,488
<b>SUBTOTAL BENEFITS</b>								<b>148,194</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>659,207</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,323,895
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,323,895</b>
<b>COST OBJECT TOTAL</b>								<b>1,983,102</b>



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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Academics (23-7701-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>1,901,597</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Compliance (23-7701-1412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Vaughn, Jamie M	Exec Associate AD	00010079	095022	12			1.000	216,078
<b>513000 MGR/PROFESSIONAL SAL</b>								
Balke, Seth L	Assistant Director of Compliance	00004705	242300	12			1.000	58,000
Garand, Brian M	Compliance Coordinator	00009197	242300	12			1.000	48,410
Johnson, Jena L	Associate Director of Compliance	00003593	242300	12			1.000	79,965
Kelly, Patrick F	Assistant Director of Compliance	00014159	242300	12			1.000	55,995
Standley, Sarah E	Assistant Director - Compliance	00009966	242300	12			1.000	63,860
Peterson, Patricia A	Assistant AD - Compliance	00010225	243300	12			1.000	92,700
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.000</b>	<b>398,930</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Glenn, Holly L	Secretarial Specialist	00006746	242409	12	2080	22.030	1.000	45,822
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
	<b>SUBTOTAL NONFACULTY</b>						<b>8.000</b>	<b>666,830</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.000</b>	<b>666,830</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								57,484
519200 FICA CONTRIBUTION								57,475
519300 HEALTH INSURANCE CONTRIBUTION								80,727
519400 LIFE INSURANCE CONTRIBUTION								744
519700 UNEMPLOYMENT COMPENSATION								98
519800 WORKERS COMPENSATION								3,629
	<b>SUBTOTAL BENEFITS</b>							<b>200,157</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>866,987</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								330,094
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>330,094</b>
	<b>COST OBJECT TOTAL</b>							<b>1,197,081</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Bowling (23-7701-1413)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Klempa, Paul A	Head Coach-Women's Bowling	00010105	095040	12			1.000	96,408
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bond, Julia M	Assistant Women's Bowling Coach	00010104	374300	12			1.000	55,167
<b>514000 CLER/TECH/SERV WAGES</b>								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	208	23.015	0.100	4,787
	(23-7701-1208)Tennis, Men's		514000				0.20	9,574
	(23-7701-1408)Tennis, Women's		514000				0.20	9,574
	(23-7701-1205)Wrestling		514000				0.50	23,936
	<b>TOTAL Shutts, Ellen M</b>						1.00	<b>47,871</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.100</b>	<b>156,362</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.100</b>	<b>156,362</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,909
519200 FICA CONTRIBUTION								14,149
519300 HEALTH INSURANCE CONTRIBUTION								21,012
519400 LIFE INSURANCE CONTRIBUTION								190
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								756
	<b>SUBTOTAL BENEFITS</b>							<b>50,037</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>206,399</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								619,246
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>619,246</b>
	<b>COST OBJECT TOTAL</b>							<b>825,645</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Rifle (23-7701-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
TBA	Head Coach-Rifle	00010376	095040	12			1.000	76,300	
<b>513000 MGR/PROFESSIONAL SAL</b>									
TBA	Director of Operations for Soccer	00009021	243300	12	208	20.255	0.100	4,213	
TBA	Assistant Rifle Coach	00005514	374300	12			1.000	44,908	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.100</b>	<b>49,121</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>2.100</b>	<b>125,421</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.100</b>	<b>125,421</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION							9,700	
519200	FICA CONTRIBUTION							11,020	
519300	HEALTH INSURANCE CONTRIBUTION							9,622	
519400	LIFE INSURANCE CONTRIBUTION							146	
519700	UNEMPLOYMENT COMPENSATION							19	
519800	WORKERS COMPENSATION							693	
	<b>SUBTOTAL BENEFITS</b>								<b>31,200</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>156,621</b>
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES							507,228	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>507,228</b>
	<b>COST OBJECT TOTAL</b>								<b>663,849</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Life Skills (23-7701-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Zimmer, Keith A	Executive Associate AD - Life Skills	00007713	095022	12			1.000	241,239
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burling, Stacey L	Dir of Education & Engagement Programs	00013858	252300	12			1.000	73,035
Frazier, Kathleen J	Asst Dir of Life Skills	00009074	252300	12			1.000	58,867
Lemke, Thomas J	Dir of Post Eligibility Opportunities	00002717	252300	12			1.000	61,335
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>193,237</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>440,476</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>440,476</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								35,857
519200 FICA CONTRIBUTION								30,726
519300 HEALTH INSURANCE CONTRIBUTION								32,223
519400 LIFE INSURANCE CONTRIBUTION								369
519700 UNEMPLOYMENT COMPENSATION								56
519800 WORKERS COMPENSATION								2,077
	<b>SUBTOTAL BENEFITS</b>							<b>101,308</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>541,784</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,134,975
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,134,975</b>
	<b>COST OBJECT TOTAL</b>							<b>1,676,759</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Soccer (23-7701-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Walker, John V	Head Coach-Women's Soccer	00009285	095040	12			1.000	211,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Director of Operations for Soccer	00009021	243300	12	1560	20.254	0.750	31,596
Bridge, Ian C	Assistant Coach-Women's Soccer	00009299	374300	12			1.000	57,807
Everding, Marty	Assistant Coach-Soccer	00009298	374300	12			1.000	63,482
Uveges, Savannah J	Assistant Coach - Women's Soccer	00015003	374300	12			1.000	43,260
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.750</b>	<b>196,145</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	15,912
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	18,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	2,400
<b>SUBTOTAL NONFACULTY</b>							<b>4.750</b>	<b>443,457</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.750</b>	<b>443,457</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								39,788
519200 FICA CONTRIBUTION								37,554
519300 HEALTH INSURANCE CONTRIBUTION								52,911
519400 LIFE INSURANCE CONTRIBUTION								405
519700 UNEMPLOYMENT COMPENSATION								73
519800 WORKERS COMPENSATION								2,759
<b>SUBTOTAL BENEFITS</b>								<b>133,490</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>576,947</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,339,676
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,339,676</b>
<b>COST OBJECT TOTAL</b>								<b>1,916,623</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Sports Center (23-7701-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gobel, Randy R	Assistant Director Facilities	00006756	273300	12			1.000	100,618
TBA	Building Services Manager	00004710	273308	12	2080	32.188	1.000	66,950
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>167,568</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Martinez, Christian SJ	Building, Grounds & Set-up Tech (23-7701-1504)Memorial Stadium	00005298	271700 514000	12	1040	22.000	0.500 0.50	22,880 22,880
<b>TOTAL Martinez, Christian SJ</b>							<b>1.00</b>	<b>45,760</b>
Behrends, Christa R	Custodian/Event Setup Assistant	00004722	271701	12	2080	16.974	1.000	35,306
Erickson, Brian P	Custodian/Event Set-up Assistant	00010107	271701	12	2080	20.023	1.000	41,648
Higgins, Richard J	Custodian/Event Setup Assistant	00004718	271701	12	2080	19.366	1.000	40,282
Lenz, Daniel J	Custodian/Event Setup Assistant	00014184	271701	12	2080	16.995	1.000	35,350
Nemec, Mary J	Custodian/Event Setup Assistant	00012986	271701	12	2080	18.375	1.000	38,220
Schneider, Briana M	Custodian/Event Setup Assistant	00004721	271701	12	2080	16.350	1.000	34,008
Fisher, Mary A	Custodial Leader	00004720	271702	12	2080	21.748	1.000	45,235
Honor, Matthew J	Custodial Leader	00004719	271702	12	2080	21.020	1.000	43,721
Workman, Rasana J	Custodial Leader	00011093	271702	12	2080	20.579	1.000	42,805
Green, Jeffrey S	Electrician	00004716	272610	12	2080	32.707	1.000	68,030
Behrends, Brandon S	Plumber/Pipefitter II	00009975	272618	12	2080	25.985	1.000	54,048
Brown, Bradley J	Contest Set-up Supervisor	00016597	272700	12	2080	28.053	1.000	58,350
Brick, Kimberly A	Custodial Supv	00004723	272701	12	2080	31.129	1.000	64,749
Hilzer, Taylor D	Building/Groundskeeper Leader	00005281	272702	12	2080	25.650	1.000	53,353
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>14.500</b>	<b>677,985</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	7,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	40,500
<b>SUBTOTAL NONFACULTY</b>							<b>16.500</b>	<b>893,053</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>16.500</b>	<b>893,053</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								71,665
519200 FICA CONTRIBUTION								77,905
519300 HEALTH INSURANCE CONTRIBUTION								119,538
519400 LIFE INSURANCE CONTRIBUTION								1,037
519700 UNEMPLOYMENT COMPENSATION								123
519800 WORKERS COMPENSATION								4,528
<b>SUBTOTAL BENEFITS</b>								<b>274,796</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Sports Center (23-7701-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								<b>1,167,849</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,759,680
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,759,680</b>
<b>COST OBJECT TOTAL</b>								<b>2,927,529</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Haymarket Park (23-7701-1503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								812,200
<b>TOTAL NET OPERATING EXPENSES</b>								<b>812,200</b>
<b>COST OBJECT TOTAL</b>								<b>812,200</b>



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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Memorial Stadium (23-7701-1504)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Greenfield, Michael A	Building Services Manager	00004725	272300	12			1.000	73,441
Harter, Alex J	Turfgrass Manager	00004724	272300	12			1.000	54,636
Torske, Steven G	Supervisor-Building & Grounds	00005282	272300	12			1.000	63,461
Haynes, Eric R	Assoc AD - Facilities	00011671	274300	12			1.000	113,328
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>304,866</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Martinez, Christian SJ	Building, Grounds & Set-up Tech (23-7701-1502)Sports Center	00005298	271700 514000	12	1040	22.000	0.500 0.50	22,880 22,880
<b>TOTAL Martinez, Christian SJ</b>							<b>1.00</b>	<b>45,760</b>
Becerra Hernandez, Gil E	HVAC/Service Technician II	00013152	272605	12	2080	25.272	1.000	52,566
TBA	Trades Supervisor	00015312	272605	12	2080	24.396	1.000	50,744
Carter, Chad J	Electrician	00004714	272610	12	2080	37.192	1.000	77,360
Lenz, Peter John L	Contest Set-up Supervisor	00004717	272700	12	2080	27.236	1.000	56,650
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.500</b>	<b>260,200</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	20,000
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	53,001
<b>SUBTOTAL NONFACULTY</b>							<b>8.500</b>	<b>644,067</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.500</b>	<b>644,067</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								41,671
519200 FICA CONTRIBUTION								47,061
519300 HEALTH INSURANCE CONTRIBUTION								71,224
519400 LIFE INSURANCE CONTRIBUTION								607
519700 UNEMPLOYMENT COMPENSATION								73
519800 WORKERS COMPENSATION								2,826
<b>SUBTOTAL BENEFITS</b>								<b>163,462</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>807,529</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,669,375
<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,669,375</b>
<b>COST OBJECT TOTAL</b>								<b>7,476,904</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Soccer/Tennis Facility (23-7701-1505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Osorio, Hernan A	Supervisor-Building & Grounds	00006913	272300	12			1.000	70,081	
<b>514000 CLER/TECH/SERV WAGES</b>									
Rempe, Brian P	Custodial Leader	00003368	271702	12	2080	21.143	1.000	43,978	
TBA	Assistant Turf Manager	00003328	272702	12	2080	21.000	1.000	43,680	
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>87,658</b>
<b>516000 STUDENT WAGES</b>									
STUDENT WORKER	Student Worker	00008738	095500	00			0.000	7,750	
<b>517300 OVERTIME</b>									
OVERTIME	Overtime	00005784	999999	00			0.000	11,760	
	<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>177,249</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>177,249</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								12,482	
519200 FICA CONTRIBUTION								14,164	
519300 HEALTH INSURANCE CONTRIBUTION								33,953	
519400 LIFE INSURANCE CONTRIBUTION								198	
519700 UNEMPLOYMENT COMPENSATION								25	
519800 WORKERS COMPENSATION								945	
	<b>SUBTOTAL BENEFITS</b>								<b>61,767</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>239,016</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								312,050	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>312,050</b>
	<b>COST OBJECT TOTAL</b>								<b>551,066</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Marketing (23-7701-1510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Archer, Katie L	Asst. Dir. of Marketing & Fan Experience	00015005	342300		12		1.000	49,000
Coil, Kathryn S	Asst. Dir. of Marketing & Fan Experience	00003279	342300		12		1.000	51,454
Rouse, John W	Asst Dir of Marketing & Fan Experience	00007111	342300		12		1.000	48,410
TBA	Asst Dir, Community/Charitable Relations	00016327	343300		12		1.000	53,560
Henrichs, Lonna M	Assistant AD - Licensing & Branding	00008739	343309		12		1.000	91,903
Schlotfeld, Bailey J	Director of Marketing & Fan Experience	00010084	343309		12		1.000	61,267
Harris, Alex B	Asst AD - Marketing & Fan Engagement	00009581	344300		12		1.000	89,116
Meier, Brandon J	Sr Assoc AD - Marketing & Multimedia	00002077	344300		12		1.000	223,837
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>8.000</b>	<b>668,547</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500		00		0.000	114,240
<b>SUBTOTAL NONFACULTY</b>							<b>8.000</b>	<b>782,787</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.000</b>	<b>782,787</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								35,801
519200 FICA CONTRIBUTION								50,859
519300 HEALTH INSURANCE CONTRIBUTION								50,697
519400 LIFE INSURANCE CONTRIBUTION								626
519700 UNEMPLOYMENT COMPENSATION								85
519800 WORKERS COMPENSATION								3,453
<b>SUBTOTAL BENEFITS</b>								<b>141,521</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>924,308</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,754,488
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,754,488</b>
<b>COST OBJECT TOTAL</b>								<b>2,678,796</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Spirit Squad (23-7701-1511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Butzke, Erynn S	Spirit Squad Head Coach	00009982	342300	12			1.000	68,301
TBA	Spirit Squad Manager	00013639	342300	00			1.000	42,400
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>110,701</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S On Call Worker	O/S On Call Worker	00010408	084998	00			0.000	20,736
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>131,437</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>131,437</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,788
519200 FICA CONTRIBUTION								10,627
519300 HEALTH INSURANCE CONTRIBUTION								17,601
519400 LIFE INSURANCE CONTRIBUTION								150
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								704
	<b>SUBTOTAL BENEFITS</b>							<b>35,889</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>167,326</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								288,503
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>288,503</b>
	<b>COST OBJECT TOTAL</b>							<b>455,829</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Hosted Events (23-7701-1512)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								191,800
<b>TOTAL NET OPERATING EXPENSES</b>								<b>191,800</b>
<b>COST OBJECT TOTAL</b>								<b>191,800</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Post Season Hosted Events (23-7701-1514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								72,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>72,000</b>
<b>COST OBJECT TOTAL</b>								<b>72,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied UNL Program Support (21-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,000</b>
<b>COST OBJECT TOTAL</b>								<b>25,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied Center - Administration (23-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Stephan, William K	Executive Director	00010709	095222	12			0.054	10,538
	(21-4101-0001)Chancellor		512100				0.95	183,177
	<b>TOTAL Stephan, William K</b>						<b>1.00</b>	<b>193,715</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stroud, Natalie K	Associate Executive Director	00008309	244302	12			1.000	106,833
TBA	Artistic Director	00010630	343300	12			1.000	76,500
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>183,333</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Administrative Coordinator	00003159	242402	12	2080	25.480	1.000	52,998
TBA	Business Office Supervisor	00009481	242410	12	2080	27.479	1.000	57,157
Burkle, Sharon L	Finance Specialist	00003682	243301	12	2080	22.947	1.000	47,730
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>157,885</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	12,013
	<b>SUBTOTAL NONFACULTY</b>						<b>5.054</b>	<b>363,769</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.054</b>	<b>363,769</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							26,474
	519200 FICA CONTRIBUTION							27,552
	519300 HEALTH INSURANCE CONTRIBUTION							48,781
	519400 LIFE INSURANCE CONTRIBUTION							355
	519700 UNEMPLOYMENT COMPENSATION							46
	519800 WORKERS COMPENSATION							1,760
	<b>SUBTOTAL BENEFITS</b>							<b>104,968</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>468,737</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							89,000
	540000 TRAVEL EXPENSE							38,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>127,000</b>
	<b>COST OBJECT TOTAL</b>							<b>595,737</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied -Marketing/Audience Dev (23-7920-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Boring, Matthew D	Deputy Director	00013890	343300	12			1.000	96,488
Durban, Lauren S	Communications Manager	00009974	343302	12			1.000	62,186
Huynh, Ngoc Huong Thao	Graphics Specialist	00010395	343302	12			1.000	50,128
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>208,802</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Graphic Design Associate (Part-Time)	00012822	342502	12	1040	15.300	0.500	15,912
Wolff, Chloe KJ	Marketing Project Coordinator	00015842	342502	12	2080	22.493	1.000	46,786
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.500</b>	<b>62,698</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.500</b>	<b>271,500</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.500</b>	<b>271,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,046
519200 FICA CONTRIBUTION								17,467
519300 HEALTH INSURANCE CONTRIBUTION								37,063
519400 LIFE INSURANCE CONTRIBUTION								231
519700 UNEMPLOYMENT COMPENSATION								27
519800 WORKERS COMPENSATION								1,203
<b>SUBTOTAL BENEFITS</b>								<b>70,037</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>341,537</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								900
<b>TOTAL NET OPERATING EXPENSES</b>								<b>900</b>
<b>COST OBJECT TOTAL</b>								<b>342,437</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied Center Fundraising/Development (23-7920-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sigrist, Casey A	Development Coordinator	00005552	342300	12			1.000	54,064
Ossian, Amy J	Assoc Dir of Development & Membership	00008378	343300	12			1.000	62,605
TBA	Development Manager	00008359	343300	12			1.000	63,240
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>179,909</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Jorgenson, Emma E	Administrative & Development Associate	00016856	242409	12	2080	18.818	1.000	39,142
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>219,051</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>219,051</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,693
519200 FICA CONTRIBUTION								15,588
519300 HEALTH INSURANCE CONTRIBUTION								23,767
519400 LIFE INSURANCE CONTRIBUTION								214
519700 UNEMPLOYMENT COMPENSATION								24
519800 WORKERS COMPENSATION								964
<b>SUBTOTAL BENEFITS</b>							<b>49,250</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>268,301</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,300
<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,300</b>	
<b>COST OBJECT TOTAL</b>							<b>285,601</b>	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** Lied Center (20)  
**COST OBJECT:** Lied Center Performances (23-7920-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,205,537
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,205,537</b>
	<b>COST OBJECT TOTAL</b>							<b>1,205,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied Center Technical/Production (23-7920-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Doran, Michael F	Audio & Production Specialist	00013904	332300	12	2080	27.731	1.000	57,680
Hibbard, Jason G	Production Coordinator	00014144	332300	12	2080	29.711	1.000	61,798
TBA	Stage Lighting & Production Specialist	00007469	332300	12	2080	20.653	1.000	42,959
Tipton, Theodore J	Associate Technical Director	00009043	332300	12	2080	27.731	1.000	57,680
Snyder, Jesse	Director of Production	00009576	333300	12			1.000	88,456
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>308,573</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	17,250
Rudy, Melanie S	Production & Broadcasting Associate	00009574	331700	12	1560	21.393	0.750	33,373
Guern, Raymond I	Production Technician	00009575	332500	12	2080	24.761	1.000	51,503
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.750</b>	<b>102,126</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	4,004
<b>SUBTOTAL NONFACULTY</b>							<b>6.750</b>	<b>414,703</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.750</b>	<b>414,703</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22,601
519200 FICA CONTRIBUTION								29,359
519300 HEALTH INSURANCE CONTRIBUTION								48,270
519400 LIFE INSURANCE CONTRIBUTION								319
519700 UNEMPLOYMENT COMPENSATION								44
519800 WORKERS COMPENSATION								1,770
<b>SUBTOTAL BENEFITS</b>								<b>102,363</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>517,066</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								109,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>109,500</b>
<b>COST OBJECT TOTAL</b>								<b>626,566</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** LIED-Educational & Creative Initiatives (23-7920-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Engen-Wedin, Nancy G	Program Manager	00013849	263300				0.500	44,530
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.33	29,854
	(24-1708-0134001)US EDUC Indigenous Roots		511000				0.02	1,771
	(24-1708-0134001)US EDUC Indigenous Roots		512100				0.15	13,552
	<b>TOTAL Engen-Wedin, Nancy G</b>						<b>1.00</b>	<b>89,707</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008503	095500				0.000	3,775
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>48,305</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>48,305</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,465
519200 FICA CONTRIBUTION								3,298
519300 HEALTH INSURANCE CONTRIBUTION								5,116
519400 LIFE INSURANCE CONTRIBUTION								34
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								213
	<b>SUBTOTAL BENEFITS</b>							<b>11,130</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>59,435</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,850
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,850</b>
	<b>COST OBJECT TOTAL</b>							<b>67,285</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** Lied Center (20)  
**COST OBJECT:** Lied-Custodial Srv (23-7920-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Linnertz, Brett S	Facilities Services Manager	00008497	273300	12			1.000	70,000
Stewart, Jillian L	Asst Custodial Services Manager	00007874	273310	12			1.000	56,700
Brand, Stacy M	Assistant Facility Services Manager	00011861	333300	12			1.000	56,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>182,700</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hoile, Andrew W	Building/Grounds Attendant	00008814	271700	12	2080	16.709	1.000	34,755
Humrich, Nicholas R	Building/Grounds Attendant	00008314	271700	12	2080	17.500	1.000	36,400
Gerner, Cary K	Custodian II	00011835	271701	12	2080	16.750	1.000	34,840
Taylor, Jayden A	Custodian I (Part-Time)	00009109	271701	12	1040	16.500	0.500	17,160
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.500</b>	<b>123,155</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.500</b>	<b>305,855</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.500</b>	<b>305,855</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,800
519200 FICA CONTRIBUTION								21,325
519300 HEALTH INSURANCE CONTRIBUTION								28,725
519400 LIFE INSURANCE CONTRIBUTION								257
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								1,276
<b>SUBTOTAL BENEFITS</b>								<b>67,413</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>373,268</b>
<b>COST OBJECT TOTAL</b>								<b>373,268</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** Lied Center (20)  
**COST OBJECT:** Lied Center Ticket Office (23-7920-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Caskey, Drew L	Administrative Ticket Office Manager	00008319	242300	12			1.000	46,505
Fucinaro, John C	Ticketing Operations & Sales Manager	00007732	242300	12			1.000	45,619
Dzerk, Virginia K	Assoc Dir of Ticketing & Patron Services	00008318	243300	12			1.000	72,100
Buresh, Kelly R	Group Sales Manager	00012673	343300	12			1.000	51,500
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>215,724</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	10,914
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008503	095500	00		3.234	4.000	26,905
	<b>SUBTOTAL NONFACULTY</b>						<b>8.000</b>	<b>253,543</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.000</b>	<b>253,543</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,938
519200 FICA CONTRIBUTION								16,367
519300 HEALTH INSURANCE CONTRIBUTION								25,718
519400 LIFE INSURANCE CONTRIBUTION								207
519700 UNEMPLOYMENT COMPENSATION								24
519800 WORKERS COMPENSATION								1,099
	<b>SUBTOTAL BENEFITS</b>							<b>52,353</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>305,896</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								39,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>39,000</b>
	<b>COST OBJECT TOTAL</b>							<b>344,896</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** Lied Center (20)  
**COST OBJECT:** Lied Center Adventure (23-7920-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dobson, Sasha R	Education Outreach Manager	00002571	263300		12		1.000	51,500
Schiermeyer, Jane MC	Education & Community Engagement Dir	00012434	263300		12		1.000	72,407
TBA	Education Programs Coordinator	00010437	263300		12		0.625	24,531
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.625</b>	<b>148,438</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00008503	095500		00		0.000	3,132
<b>SUBTOTAL NONFACULTY</b>							<b>2.625</b>	<b>151,570</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.625</b>	<b>151,570</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,686
519200 FICA CONTRIBUTION								10,433
519300 HEALTH INSURANCE CONTRIBUTION								20,719
519400 LIFE INSURANCE CONTRIBUTION								126
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								673
<b>SUBTOTAL BENEFITS</b>								<b>41,653</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>193,223</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								164,300
<b>TOTAL NET OPERATING EXPENSES</b>								<b>164,300</b>
<b>COST OBJECT TOTAL</b>								<b>357,523</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied Center Front of House (23-7920-1025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Blackman, Bethany E	Usher & Events Coordinator	00002183	333300	12			1.000	48,410
Franken, Holden W	Events Coordinator	00009095	333300	12			1.000	47,380
Moore, Mark E	Assoc Dir of Event & Facility Services	00014009	333300	12			1.000	86,511
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>182,301</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	32,923
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>215,224</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>215,224</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,942
519200 FICA CONTRIBUTION								16,195
519300 HEALTH INSURANCE CONTRIBUTION								18,770
519400 LIFE INSURANCE CONTRIBUTION								165
519700 UNEMPLOYMENT COMPENSATION								25
519800 WORKERS COMPENSATION								960
	<b>SUBTOTAL BENEFITS</b>							<b>45,057</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>260,281</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,500</b>
	<b>COST OBJECT TOTAL</b>							<b>266,781</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied Center Information Services (23-7920-1026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Colonna, Steven M	IT Director	00013537	303300	12			1.000	77,110
Dillman, Jesse L	Data Systems Manager	00008551	303300	12			1.000	70,509
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>147,619</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>147,619</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>147,619</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,157
519200 FICA CONTRIBUTION								11,505
519300 HEALTH INSURANCE CONTRIBUTION								19,125
519400 LIFE INSURANCE CONTRIBUTION								154
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								667
	<b>SUBTOTAL BENEFITS</b>							<b>42,625</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>190,244</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,000</b>
	<b>COST OBJECT TOTAL</b>							<b>230,244</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** Lied Center (20)  
**COST OBJECT:** Lied Center Rentals (23-7920-1027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pearson, Steven E	Events Services Manager	00008575	333300	12			1.000	55,530
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>55,530</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>55,530</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,197
519200 FICA CONTRIBUTION								3,807
519300 HEALTH INSURANCE CONTRIBUTION								14,504
519400 LIFE INSURANCE CONTRIBUTION								58
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								251
<b>SUBTOTAL BENEFITS</b>								<b>22,823</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>78,353</b>
<b>COST OBJECT TOTAL</b>								<b>78,353</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** Accts Rec Alumni Association (23-9813-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,494
519700 UNEMPLOYMENT COMPENSATION								180
519800 WORKERS COMPENSATION								6,974
	<b>SUBTOTAL BENEFITS</b>							<b>345,188</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,911,090</b>
	<b>COST OBJECT TOTAL</b>							<b>1,911,090</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** Accts Rec Daily Nebraskan (23-9813-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vaughan, Allen W	General Manager	00005696	243300				1.000	92,265
Pilcher, Nicole J	Director of Sales and Marketing	00009243	343300				1.000	63,775
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>156,040</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>156,040</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>156,040</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,794
519200 FICA CONTRIBUTION								11,773
519300 HEALTH INSURANCE CONTRIBUTION								22,363
519400 LIFE INSURANCE CONTRIBUTION								163
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								707
	<b>SUBTOTAL BENEFITS</b>							<b>46,818</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>202,858</b>
	<b>COST OBJECT TOTAL</b>							<b>202,858</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** A/R-NUtech Ventures (23-9813-1039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Jyot, Jeewan	Director of Licensing	00009582	091122	12			1.000	147,734
Horst, Cheryl L	Associate Director	00010291	095021	12			1.000	164,618
Roth, Bradley A	Assoc Vice Chancellor Tech Develop	00013564	095112	12			1.000	199,624
Martino, James J	Senior Technology Manager	00004812	095205	12			1.000	120,000
Minnick, Jessica L	Technology Manager	00008828	095205	12			1.000	83,853
Shaver, Scott S	Technology Manager	00010109	095205	12			1.000	85,075
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>6.000</b>	<b>800,904</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Eakin, Joy B	Entrepreneurship Program Manager	00015628	243300	12			1.000	84,773
Grate, Courtney A	Senior Intellectual Property Manager	00012574	243300	12			1.000	84,040
Jaimes, Alisson	Intellectual Property Specialist	00010238	243300	12	2080	29.423	1.000	61,200
Lundberg, Casey K	Operations Manager	00015283	243300	12			1.000	63,949
TBA	License Compliance Coordinator	00013009	243300	12			1.000	86,500
Sloup, Kelsey M	Financial Accountant II	00013733	243302	12			0.700	46,825
	(23-9813-1150)A/R-NICDC -Innov Campus		513000				0.20	13,379
	(21-4311-0001)Accounting		513000				0.10	6,690
<b>TOTAL Sloup, Kelsey M</b>							<b>1.00</b>	<b>66,894</b>
Naughton, Julie A	Marketing & Communications Manager	00008829	343309	12			1.000	78,528
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.700</b>	<b>505,815</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gokie, Karen M	Operations Support Associate	00015843	242415	12	780	22.322	0.375	17,411
<b>SUBTOTAL NONFACULTY</b>							<b>13.075</b>	<b>1,324,130</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>13.075</b>	<b>1,324,130</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								71,625
519200 FICA CONTRIBUTION								93,459
519300 HEALTH INSURANCE CONTRIBUTION								81,945
519400 LIFE INSURANCE CONTRIBUTION								1,057
<b>SUBTOTAL BENEFITS</b>							<b>248,086</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>1,572,216</b>	
<b>COST OBJECT TOTAL</b>							<b>1,572,216</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** A/R-NICDC -Innov Campus (23-9813-1150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Engel, Kathleen A	Executive Director	00003689	095222	12			1.000	154,500
<b>513000 MGR/PROFESSIONAL SAL</b>								
Goedert, Brooke L	Culture & Operations Manager	00005566	243300	12			1.000	59,225
Sloup, Kelsey M	Financial Accountant II	00013733	243302	12			0.200	13,379
	(23-9813-1039)A/R-NUtech Ventures		513000				0.70	46,825
	(21-4311-0001)Accounting		513000				0.10	6,690
	<b>TOTAL Sloup, Kelsey M</b>						1.00	<b>66,894</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.200</b>	<b>72,604</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.200</b>	<b>227,104</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.200</b>	<b>227,104</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,540
519200 FICA CONTRIBUTION								16,673
519300 HEALTH INSURANCE CONTRIBUTION								17,033
519400 LIFE INSURANCE CONTRIBUTION								170
	<b>SUBTOTAL BENEFITS</b>							<b>50,416</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>277,520</b>
	<b>COST OBJECT TOTAL</b>							<b>277,520</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** City Balance Sheet Clearing (13)

**COST OBJECT:** A/R-Alumni Assoc-Venue/Facility (23-9813-1155)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Copsey, Megan L	Associate Director of Venues	00003696	242300	12			1.000	48,672	
Dinterman, Raylie M	Assistant Director of Venues	00015564	242300	12			1.000	41,600	
Kruger, Tyler L	Director of Venues	00010065	242300	12			1.000	62,000	
Ryan, Kaitlyn R	Assistant Director of Venues	00015888	242300	12			1.000	41,600	
TBA	Assistant Director of Venues	00002616	242300	12	2080		1.000	36,400	
Vajgrt, Aidia R	Assistant Director of Venues	00014326	242300	12			1.000	41,600	
Casillas, Conrad A	Director of Venues & Facility Operations	00002863	243300	12	2080		1.000	64,480	
TBA	Associate Director, Venues	00002615	342300	12			1.000	44,199	
TBA	Director of Venues	00007206	342300	12			1.000	50,000	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>9.000</b>	<b>430,551</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>9.000</b>	<b>430,551</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.000</b>	<b>430,551</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								14,515	
519200 FICA CONTRIBUTION								30,967	
519300 HEALTH INSURANCE CONTRIBUTION								57,601	
519400 LIFE INSURANCE CONTRIBUTION								430	
519700 UNEMPLOYMENT COMPENSATION								49	
519800 WORKERS COMPENSATION								1,934	
	<b>SUBTOTAL BENEFITS</b>								<b>105,496</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>536,047</b>
	<b>COST OBJECT TOTAL</b>								<b>536,047</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** SOFS ASUN (23-9813-3015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Beyke, Marlene K	Director of Administration-Student Govt	00008500	242300	12			1.000	74,045
<b>514000 CLER/TECH/SERV WAGES</b>								
Matthes, Jessie L	Administrative Technician	00010041	242415	12	1810	24.493	0.870	44,323
	<b>SUBTOTAL NONFACULTY</b>						<b>1.870</b>	<b>118,368</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.870</b>	<b>118,368</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,637
519200 FICA CONTRIBUTION								8,350
519300 HEALTH INSURANCE CONTRIBUTION								14,022
519400 LIFE INSURANCE CONTRIBUTION								78
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								528
	<b>SUBTOTAL BENEFITS</b>							<b>31,628</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>149,996</b>
	<b>COST OBJECT TOTAL</b>							<b>149,996</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2024 through June 30, 2025  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** SOFS-SLS (23-9813-3035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Molvar, Randi R	Asst Director of Student Legal Services	00009800	243300	12			1.000	70,435
White, Jeffrey H	Director of Student Legal Services	00008501	243300	12			1.000	84,665
Petty, Bailey A	Staff Attorney I	00003041	243307	12			1.000	60,618
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>215,718</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Brown, Justin J	Office Manager	00010042	242410	12	2080	23.000	1.000	47,840
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>263,558</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>263,558</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,925
519200 FICA CONTRIBUTION								19,242
519300 HEALTH INSURANCE CONTRIBUTION								32,639
519400 LIFE INSURANCE CONTRIBUTION								259
	<b>SUBTOTAL BENEFITS</b>							<b>67,065</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>330,623</b>
	<b>COST OBJECT TOTAL</b>							<b>330,623</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Budget Adjustment Anticipat Activity Inc (23-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								71,433,932
<b>TOTAL NET OPERATING EXPENSES</b>								<b>71,433,932</b>
<b>COST OBJECT TOTAL</b>								<b>71,433,932</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Revolving Budget Adjustment (23-9839-1020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,000,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>17,000,000</b>
<b>COST OBJECT TOTAL</b>								<b>17,000,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Instruction-Anticipated Activity (24-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,855,344
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,855,344</b>
	<b>COST OBJECT TOTAL</b>							<b>2,855,344</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Research-Anticipated Activity (24-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,498,554
<b>TOTAL NET OPERATING EXPENSES</b>								<b>19,498,554</b>
<b>COST OBJECT TOTAL</b>								<b>19,498,554</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Public Service-Anticipated Activity (24-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								807,597
<b>TOTAL NET OPERATING EXPENSES</b>								<b>807,597</b>
<b>COST OBJECT TOTAL</b>								<b>807,597</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Academic Support-Anticipated Activity (24-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								292,508
<b>TOTAL NET OPERATING EXPENSES</b>								<b>292,508</b>
<b>COST OBJECT TOTAL</b>								<b>292,508</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Services-Anticipated Activity (24-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,247,030
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,247,030</b>
<b>COST OBJECT TOTAL</b>								<b>2,247,030</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Financial Support-Anticipated Ac (24-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								177,664,558
<b>TOTAL NET OPERATING EXPENSES</b>								<b>177,664,558</b>
<b>COST OBJECT TOTAL</b>								<b>177,664,558</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Agency-Anticipated Activity (24-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,598,010
<b>TOTAL NET OPERATING EXPENSES</b>								<b>13,598,010</b>
<b>COST OBJECT TOTAL</b>								<b>13,598,010</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Instruction-Anticipated Activity (25-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,307,016
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,307,016</b>
<b>COST OBJECT TOTAL</b>								<b>1,307,016</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Research-Anticipated Activity (25-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								57,723,810
<b>TOTAL NET OPERATING EXPENSES</b>								<b>57,723,810</b>
<b>COST OBJECT TOTAL</b>								<b>57,723,810</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Public Service-Anticipated Activity (25-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,350,135
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,350,135</b>
<b>COST OBJECT TOTAL</b>								<b>1,350,135</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Academic Support-Anticipated Activity (25-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,423,433
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,423,433</b>
<b>COST OBJECT TOTAL</b>								<b>2,423,433</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Services-Anticipated Activity (25-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								491,649
<b>TOTAL NET OPERATING EXPENSES</b>								<b>491,649</b>
<b>COST OBJECT TOTAL</b>								<b>491,649</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Financial Support-Anticipated Ac (25-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								249,567
<b>TOTAL NET OPERATING EXPENSES</b>								<b>249,567</b>
<b>COST OBJECT TOTAL</b>								<b>249,567</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Agency-Anticipated Activity (25-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							261,396
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>261,396</b>
	<b>COST OBJECT TOTAL</b>							<b>261,396</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Instruction-Anticipated Activity (26-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,149,604
<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,149,604</b>
<b>COST OBJECT TOTAL</b>								<b>6,149,604</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Research-Anticipated Activity (26-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								33,630,179
<b>TOTAL NET OPERATING EXPENSES</b>								<b>33,630,179</b>
<b>COST OBJECT TOTAL</b>								<b>33,630,179</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Public Service-Anticipated Activity (26-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,372,352
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,372,352</b>
<b>COST OBJECT TOTAL</b>								<b>7,372,352</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Academic Support-Anticipated Activity (26-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,405,509
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,405,509</b>
	<b>COST OBJECT TOTAL</b>							<b>1,405,509</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Services-Anticipated Activity (26-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								41,590
<b>TOTAL NET OPERATING EXPENSES</b>								<b>41,590</b>
<b>COST OBJECT TOTAL</b>								<b>41,590</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Financial Support-Anticipated Ac (26-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								411,951
<b>TOTAL NET OPERATING EXPENSES</b>								<b>411,951</b>
<b>COST OBJECT TOTAL</b>								<b>411,951</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Agency-Anticipated Activity (26-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,523,112
<b>TOTAL NET OPERATING EXPENSES</b>								<b>21,523,112</b>
<b>COST OBJECT TOTAL</b>								<b>21,523,112</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Instruction-Anticipated Activity (27-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,687,626
<b>TOTAL NET OPERATING EXPENSES</b>								<b>8,687,626</b>
<b>COST OBJECT TOTAL</b>								<b>8,687,626</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Research-Anticipated Activity (27-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,647,997
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,647,997</b>
	<b>COST OBJECT TOTAL</b>							<b>1,647,997</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Public Service-Anticipated Activity (27-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,486,516
<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,486,516</b>
<b>COST OBJECT TOTAL</b>								<b>6,486,516</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Academic Support-Anticipated Activity (27-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,956,121
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,956,121</b>
<b>COST OBJECT TOTAL</b>								<b>1,956,121</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Services-Anticipated Activity (27-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								139,734
<b>TOTAL NET OPERATING EXPENSES</b>								<b>139,734</b>
<b>COST OBJECT TOTAL</b>								<b>139,734</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Institutional Admin-Anticipated Activity (27-9839-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,386
<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,386</b>
<b>COST OBJECT TOTAL</b>								<b>16,386</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2024 through June 30, 2025  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Financial Support-Anticipated Ac (27-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								31,715,219
<b>TOTAL NET OPERATING EXPENSES</b>								<b>31,715,219</b>
<b>COST OBJECT TOTAL</b>								<b>31,715,219</b>

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