

Fiscal Year 2024-2025

General Operating Budget

UNIVERSITY OF
Nebraska



University of Nebraska
General Operating Budget
Fiscal Year 2024-2025

As of July 1, 2024

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Preface

FUNDING CATEGORIES

The University of Nebraska's operating budget is supported from a variety of funding sources, which have been categorized as unrestricted, designated, or restricted. The unrestricted budget supports the instruction, research and public service missions of the University of Nebraska; the designated and restricted budget includes grants, contracts, auxiliary operations and other funds classified for a specific use by University policy or practice.

The data presented in this document segregates the budgets by funding source in the following manner:

| <u>Unrestricted</u> | <u>Designated and/or Restricted</u> | | | | | |
|---------------------|-------------------------------------|------------------|----------------|---------------------|--------------|--------------|
| <u>State and</u> | | | | | | |
| <u>University</u> | | | | <u>Auxiliaries</u> | | |
| <u>Generated</u> | <u>Cash</u> | <u>Revolving</u> | <u>Federal</u> | <u>and Services</u> | <u>Trust</u> | <u>Total</u> |

Unrestricted

State- and University-Generated

The Unrestricted Budget (also referred to as the State-Aided budget) supports the instruction, research and public service missions of the University of Nebraska and is funded from state appropriations, university-generated cash funds and federal funds.

University-generated cash funds include tuition, some student fees (application, registration, late payment, graduation processing), investment income and a small amount of other miscellaneous cash revenues.

Federal funds that support the Unrestricted budget are those specifically identified in the Hatch and Smith-Lever Acts for activities at the Institute of Agriculture and Natural Resources (IANR). The Hatch Act supports Research activity on a project-by-project basis and includes such things as swine breeding and beef physiology. The Smith Lever Act supports Public Service activity, such as extension educators.

Designated and/or Restricted

Cash

Designated cash includes cash generated from patient service activities at the University of Nebraska Medical Center, campus research facility and administrative cost recoveries, and research funding from the Tobacco Settlement Fund.

Revolving

Revolving revenue is generated from activities incidental to instruction, research, and public service. Examples include class and laboratory fees, proceeds from the sale of grain or livestock related to research activities, product consulting fees, video sales to students, clinics and workshops proceeds, athletic seminar fees, testing services fees, and revenue from music/theater productions.

Federal

Federal budgets include federal grants and contracts and student aid programs supported from federal funds.

Auxiliaries and Services

An auxiliary enterprise is an entity that exists to furnish goods and services to students, faculty, or staff and charge a fee directly related to its operations. Auxiliary enterprises include residence halls, food service, student unions, bookstores, etc.

Trust

The budgets supported by trust funds relate directly to nonfederal grants or contracts, nonfederal student aid programs, maintenance of student loan programs, endowment funds, and agency funds.

CAMPUS ABBREVIATIONS:

| | |
|------|--|
| UNL | University of Nebraska-Lincoln |
| IANR | Institute of Agriculture and Natural Resources |
| NCTA | Nebraska College of Technical Agriculture |
| UNMC | University of Nebraska Medical Center |
| UNO | University of Nebraska at Omaha |
| UNK | University of Nebraska at Kearney |
| UNOP | University of Nebraska Office of the President |

Unless specified otherwise, UNL includes IANR

COST CENTERS and WBS ELEMENTS

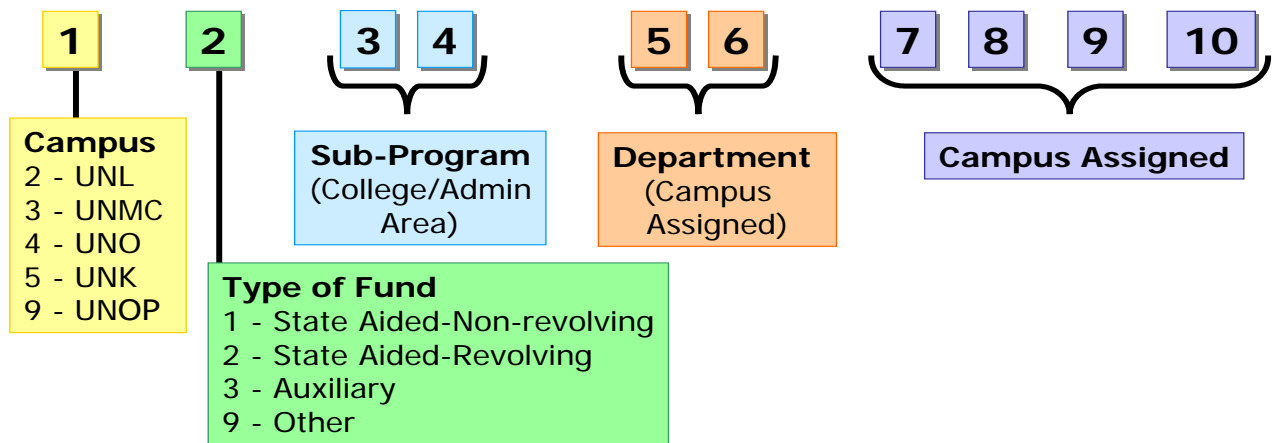
Cost centers and WBS Elements are used by the University to plan, gather, and track costs for University units and/or departments. A brief description of their structure follows:

Cost Center

A ten-digit number used to plan, gather, and track costs for a University unit or department for State Aided (revolving and non-revolving), auxiliary, and other fund types. Within a department, multiple cost centers may be set up to further break down expenses by project or activity.

Structure

Visual recognition has been built into the numbering structure. The first number represents the campus and the second number represents the fund type. The third and fourth digits represent the college or administrative area, and the fifth and sixth digits represent the department. The remaining digits represent the further breakdown of the cost center as necessary for reporting.

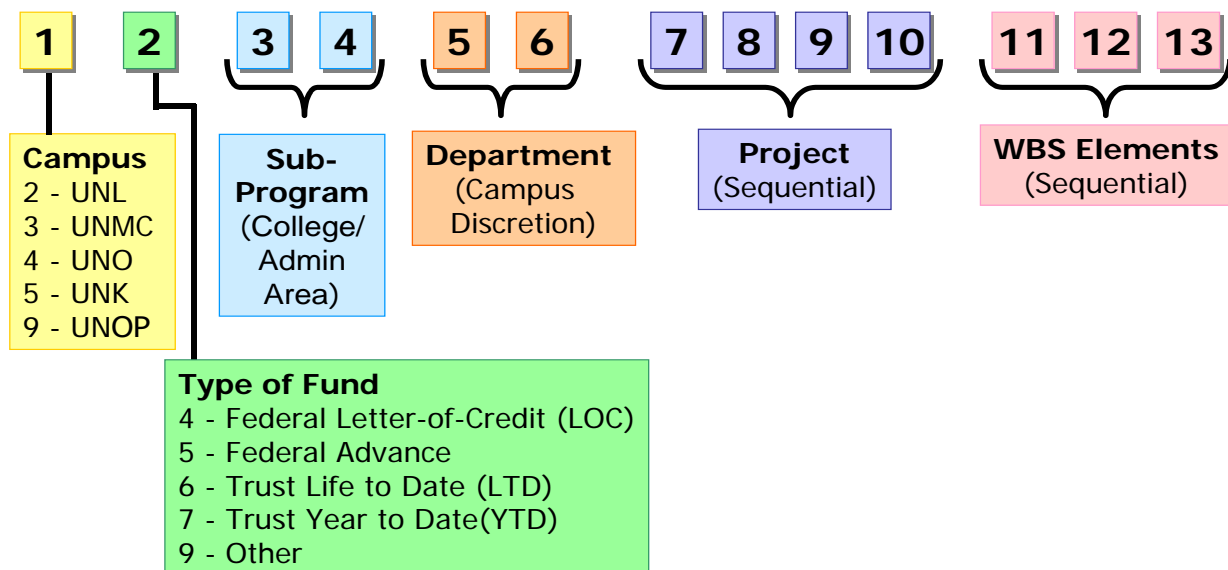


WBS Elements

A thirteen-digit number used to track costs and define the accounting structure within a project. A project can have multiple WBS elements, which can be used to segregate or breakdown the project by any criteria desired. The most common uses are for grants, subcontracts, phases of a plant project, tasks, or by faculty member for project accounting.

Structure

Visual recognition has been built into the numbering structure. The first number represents the campus and the second number represents the fund type. The third and fourth digits represent the college or administrative area, and the fifth and sixth digits represent the department. Digits seven through ten represent the project. The remaining digits represent the further breakdown of the WBS element as necessary for reporting.



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University of Nebraska (Excluding NCTA)
2024 - 2025 Budget by Funding Source

| Fund | Definition | Amount |
|--------------------------------|---|----------------------|
| State Appropriations | State tax revenue allocated to the University | 695,423,324 |
| Unrestricted Cash - Tuition | Tuition less University remissions | 374,765,835 |
| Unrestricted Cash - Other Cash | Investment Income, application and registration fees, and other revenues | 19,302,373 |
| Designated Cash | Clinic patient revenues, Tobacco Research funds, indirect cost research incentive funds | 125,550,000 |
| Federal Funds | Provided by federal agencies for research, cooperative extension, grants and contracts, and student aid programs. | 752,550,000 |
| Revolving Funds | Self-generated from departmental sales, course and lab fees, and charges for housing, food services, etc. | 889,025,000 |
| Trust Funds | Private gifts, grants, and contracts, non-federal student aid programs, etc. | 606,550,000 |
| Totals \$ | | 3,463,166,532 |

Fund Breakdown

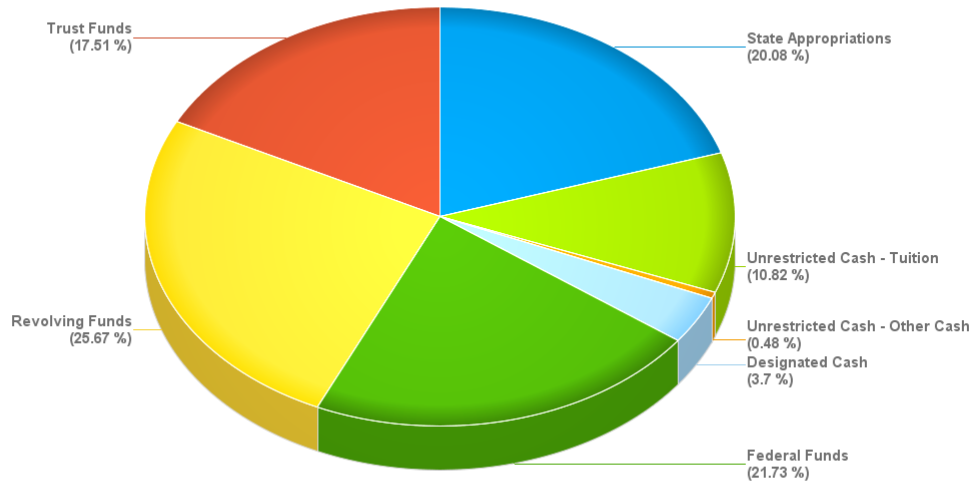


Table 6. Total Expenditures for Unrestricted State-Aided Programs, 2024-2025

| | UNL | UNMC | UNO | UNK | UNOP | NCTA | TOTAL |
|---|------------|------------|------------|-----------|------------|------|------------|
| 01 Academic Affairs | 22,515,529 | - | 2,334,889 | 2,338,282 | - | - | 27,188,700 |
| 01 Academic Affairs and Research | - | 11,181,231 | - | - | - | - | 11,181,231 |
| 02 College of Architecture | 5,146,055 | - | - | - | - | - | 5,146,055 |
| 03 College of Public Affairs and Community Services | - | - | 14,643,800 | - | - | - | 14,643,800 |
| 04 College of Allied Health | - | 8,968,612 | - | - | - | - | 8,968,612 |
| 05 College of Arts and Sciences | 66,337,141 | - | 30,130,871 | - | - | - | 96,468,012 |
| 06 College of Business Administration | 33,623,244 | - | 17,338,178 | 8,606,199 | - | - | 59,567,621 |
| 07 College of Communication, Fine Arts and Media | - | - | 11,197,736 | - | - | - | 11,197,736 |
| 07 College of Fine and Performing Arts | 14,306,118 | - | - | - | - | - | 14,306,118 |
| 08 College of Information Science and Technology | - | - | 12,425,665 | - | - | - | 12,425,665 |
| 09 College of Dentistry | - | 15,492,858 | - | - | - | - | 15,492,858 |
| 10 College of Education | - | - | 15,319,911 | 8,789,905 | - | - | 24,109,816 |
| 11 College of Engineering and Technology | 45,668,368 | - | - | - | - | - | 45,668,368 |
| 12 College of Graduate Studies | - | - | - | 1,749,347 | - | - | 1,749,347 |
| 12 Graduate Studies | - | - | 2,602,484 | - | - | - | 2,602,484 |
| 12 Graduate Studies and Research | - | 2,805,624 | - | - | - | - | 2,805,624 |
| 12 Research | 3,182,148 | - | - | - | - | - | 3,182,148 |
| 14 College of Journalism and Mass Communication | 5,785,775 | - | - | - | - | - | 5,785,775 |
| 15 College of Law | 8,643,116 | - | - | - | - | - | 8,643,116 |
| 16 Criss Library | - | - | 3,932,171 | - | - | - | 3,932,171 |
| 16 McGoogan Health Sciences Library | - | 3,129,216 | - | - | - | - | 3,129,216 |
| 16 University Libraries | 11,966,457 | - | - | 2,602,750 | - | - | 14,569,207 |
| 17 College of Education and Human Sciences | 21,717,726 | - | - | - | - | - | 21,717,726 |
| 18 College of Nursing | - | 22,044,078 | - | - | - | - | 22,044,078 |
| 19 Eppley Research Institute | - | 4,199,578 | - | - | - | - | 4,199,578 |
| 20 Academic Services & Enrollment Management | 6,251,054 | - | - | - | - | - | 6,251,054 |
| 20 College of Pharmacy | - | 8,228,241 | - | - | - | - | 8,228,241 |
| 21 Summer Sessions | - | - | 2,737,008 | 1,502,215 | - | - | 4,239,223 |
| 22 Other Instruction or Research | 1,030,502 | 5,226,412 | 6,120,319 | 787,583 | - | - | 13,164,816 |
| 23 Student Aid | 8,964,000 | 345,000 | 8,032,000 | 3,502,000 | 9,500,000 | - | 30,343,000 |
| 24 International Programs | 807,289 | - | 943,070 | 605,823 | - | - | 2,356,182 |
| 25 Instruction Budget Adjustments | 133,019 | 7,210,629 | - | - | - | - | 7,343,648 |
| 26 Continuing Studies | - | - | 1,280,650 | - | - | - | 1,280,650 |
| 26 Continuing Studies and Public Services | - | - | - | 280,999 | - | - | 280,999 |
| 27 Television and Radio | 1,889,901 | - | - | - | - | - | 1,889,901 |
| 28 Museums and Art Gallery | 2,531,088 | - | - | 432,185 | - | - | 2,963,273 |
| 29 Academic Computing Support | - | 4,176,904 | - | - | - | - | 4,176,904 |
| 29 Information Technology Services | - | - | - | - | 20,903,558 | - | 20,903,558 |
| 30 Center for Transformative Teaching | 38,227 | - | - | - | - | - | 38,227 |

Table 6. Total Expenditures for Unrestricted State-Aided Programs, 2024-2025

| | UNL | UNMC | UNO | UNK | UNOP | NCTA | TOTAL |
|---|------------|------------|-------------|------------|------------|-----------|------------|
| 30 Distance Education | - | - | 705,606 | - | - | - | 705,606 |
| 30 Rural Health Education Network | - | 6,428,200 | - | - | - | - | 6,428,200 |
| 31 EPSCoR | - | - | - | - | 315,291 | - | 315,291 |
| 32 Research Initiative | - | - | - | - | 11,404,187 | - | 11,404,187 |
| 33 Facilities Management & Planning | - | - | - | - | 22,730,959 | - | 22,730,959 |
| 33 Facilities Mgmt & Planning | 47,178,041 | - | - | - | - | - | 47,178,041 |
| 33 Physical Plant Administration | - | 20,692,804 | 15,854,917 | 8,913,123 | - | - | 45,460,844 |
| 35 College of Arts & Sciences | - | - | - | 19,590,941 | - | - | 19,590,941 |
| 38 Other Plant Operations & Maintenance | - | 3,939,740 | - | - | - | - | 3,939,740 |
| 41 Executive Administration | 3,463,187 | 1,969,100 | 2,415,702 | 802,132 | - | - | 8,650,121 |
| 41 System Administration | - | - | - | - | 19,273,523 | - | 19,273,523 |
| 42 Nebraska Student Information System | - | - | - | - | 3,786,938 | - | 3,786,938 |
| 42 Student Affairs | - | - | - | 4,773,376 | - | - | 4,773,376 |
| 42 Student Services | 886,350 | 1,532,598 | - | - | - | - | 2,418,948 |
| 42 Student Success | - | - | 6,674,039 | - | - | - | 6,674,039 |
| 43 Business and Finance | 20,572,828 | 15,423,090 | 8,813,191 | 2,602,166 | - | - | 47,411,275 |
| 44 General Expense | 13,978,859 | 3,792,898 | (3,217,529) | 3,833,751 | - | - | 18,387,979 |
| 45 SAP Activity | - | - | - | - | 5,998,607 | - | 5,998,607 |
| 46 General Administration | - | - | - | - | 37,260,056 | - | 37,260,056 |
| 47 Buffett Early Childhood Institute | - | - | - | - | 1,453,500 | - | 1,453,500 |
| 48 NU Online | - | - | - | - | 1,341,171 | - | 1,341,171 |
| 49 Procure-to-Pay (P2P) | - | - | - | - | 3,182,207 | - | 3,182,207 |
| 51 College of Medicine | - | 37,554,270 | - | - | - | - | 37,554,270 |
| 52 College of Medicine | - | 18,167,597 | - | - | - | - | 18,167,597 |
| 53 College of Medicine | - | 15,545,201 | - | - | - | - | 15,545,201 |
| 54 College of Public Health | - | 11,878,153 | - | - | - | - | 11,878,153 |
| 55 Munroe-Meyer Institute | - | - | - | - | - | - | - |
| 57 Tobacco Fund Research | - | - | - | - | - | - | - |
| 58 Innovation Campus | 104,216 | - | - | - | - | - | 104,216 |
| 61 College of Ag Sciences and Natural Resources | 26,193,967 | - | - | - | - | - | 26,193,967 |
| 62 Agriculture Research Division | 48,575,585 | - | - | - | - | - | 48,575,585 |
| 63 Cooperative Extension Service | 29,545,446 | - | - | - | - | - | 29,545,446 |
| 64 NE Innovation Campus | 232,712 | - | - | - | - | - | 232,712 |
| 65 Nebraska Forest Service | 2,931,308 | - | - | - | - | - | 2,931,308 |
| 66 Other IANR | 16,033,557 | - | - | - | - | - | 16,033,557 |
| 67 Nebraska College of Technical Agriculture | - | - | - | - | - | 4,858,805 | 4,858,805 |
| 68 IANR International Programs | 1,092,947 | - | - | - | - | - | 1,092,947 |
| 71 UNMC/Eppley Center Cancer Research & Care | - | 467,784 | - | - | - | - | 467,784 |
| 72 CHRI | - | 1,855,385 | - | - | - | - | 1,855,385 |

Table 6. Total Expenditures for Unrestricted State-Aided Programs, 2024-2025

| | UNL | UNMC | UNO | UNK | UNOP | NCTA | TOTAL |
|--|--------------------|--------------------|--------------------|-------------------|--------------------|------------------|----------------------|
| 77 Intercollegiate Athletics | - | - | 6,042,649 | 4,876,983 | - | - | 10,919,632 |
| 79 Other Auxiliary Enterprises | 25,000 | - | - | - | - | - | 25,000 |
| 82 Munroe-Meyer State Support | - | 5,818,485 | - | - | - | - | 5,818,485 |
| TOTAL Unrestricted Expenditures | 471,350,760 | 238,073,688 | 166,327,327 | 76,589,760 | 137,149,997 | 4,858,805 | 1,094,350,337 |

Table 7: Total Expenditures for Designated/Restricted Cash Programs, 2024-2025

| | UNL | UNMC | UNO | UNK | UNOP | NCTA | TOTAL |
|--|-------------------|-------------------|------------------|----------------|----------------|----------|--------------------|
| 01 Academic Affairs | - | - | - | 250,000 | - | - | 250,000 |
| 01 Academic Affairs and Research | - | 906,127 | - | - | - | - | 906,127 |
| 04 College of Allied Health | - | 2,246,645 | - | - | - | - | 2,246,645 |
| 05 College of Arts and Sciences | - | - | - | - | - | - | - |
| 06 College of Business Administration | - | - | - | - | - | - | - |
| 11 College of Engineering and Technology | - | - | - | - | - | - | - |
| 12 Research | 6,019,034 | - | - | - | - | - | 6,019,034 |
| 16 University Libraries | 2,000,000 | - | - | - | - | - | 2,000,000 |
| 17 College of Education and Human Sciences | - | - | - | - | - | - | - |
| 22 Other Instruction or Research | - | 42,000,000 | 5,700,124 | - | - | - | 47,700,124 |
| 25 Instruction Budget Adjustments | 27,180,966 | - | - | - | - | - | 27,180,966 |
| 28 Museums and Art Gallery | - | - | - | - | - | - | - |
| 29 Information Technology Services | - | - | - | - | 600,000 | - | 600,000 |
| 32 Research Initiative | - | - | - | - | - | - | - |
| 41 Executive Administration | - | - | 18,880 | - | - | - | 18,880 |
| 42 Student Success | - | - | 25,020 | - | - | - | 25,020 |
| 43 Business and Finance | - | (1,152,772) | 55,976 | - | - | - | (1,096,796) |
| 55 Munroe-Meyer Institute | - | 13,800,000 | - | - | - | - | 13,800,000 |
| 56 Dental Clinic | - | 11,300,000 | - | - | - | - | 11,300,000 |
| 57 Tobacco Fund Research | - | 11,800,000 | - | - | - | - | 11,800,000 |
| 58 Innovation Campus | - | - | - | - | - | - | - |
| 66 Other IANR | 2,800,000 | - | - | - | - | - | 2,800,000 |
| TOTAL Designated Cash | 38,000,000 | 80,900,000 | 5,800,000 | 250,000 | 600,000 | 0 | 125,550,000 |

Table 8: Total Expenditures for Revolving Programs, 2024-2025

| | UNL | UNMC | UNO | UNK | UNOP | NCTA | TOTAL |
|---|------------|------------|------------|-----------|------------|------|------------|
| 01 Academic Affairs | 5,067,685 | - | - | 4,668,000 | - | - | 9,735,685 |
| 02 College of Architecture | 78,400 | - | - | - | - | - | 78,400 |
| 03 College of Public Affairs and Community Services | - | - | 1,552,857 | - | - | - | 1,552,857 |
| 05 College of Arts and Sciences | 5,165,910 | - | 1,972,129 | - | - | - | 7,138,039 |
| 06 College of Business Administration | 1,058,239 | - | 2,526,031 | - | - | - | 3,584,270 |
| 07 College of Communication, Fine Arts and Media | - | - | 1,075,341 | - | - | - | 1,075,341 |
| 07 College of Fine and Performing Arts | 531,350 | - | - | - | - | - | 531,350 |
| 08 College of Information Science and Technology | - | - | 341,380 | - | - | - | 341,380 |
| 09 College of Dentistry | - | 180,319 | - | - | - | - | 180,319 |
| 10 College of Education | - | - | 1,553,839 | - | - | - | 1,553,839 |
| 11 College of Engineering and Technology | 3,363,971 | - | - | - | - | - | 3,363,971 |
| 12 College of Graduate Studies | - | - | - | 305,000 | - | - | 305,000 |
| 12 Graduate Studies | - | - | 1,228,281 | - | - | - | 1,228,281 |
| 12 Research | 1,430,986 | - | - | - | - | - | 1,430,986 |
| 15 College of Law | 751,350 | - | - | - | - | - | 751,350 |
| 16 Criss Library | - | - | 2,692,459 | - | - | - | 2,692,459 |
| 16 University Libraries | 4,252,104 | - | - | 1,190,000 | - | - | 5,442,104 |
| 17 College of Education and Human Sciences | 4,250,762 | - | - | - | - | - | 4,250,762 |
| 18 College of Nursing | - | 837,407 | - | - | - | - | 837,407 |
| 20 Academic Services & Enrollment Management | 6,833,066 | - | - | - | - | - | 6,833,066 |
| 22 Other Instruction or Research | 64,630,819 | - | 3,853,467 | 888,000 | - | - | 69,372,286 |
| 23 Student Aid | - | - | - | 24,000 | - | - | 24,000 |
| 24 International Programs | 547,222 | - | 700,183 | - | - | - | 1,247,405 |
| 26 Continuing Studies | - | - | 12,758,116 | - | - | - | 12,758,116 |
| 26 Continuing Studies and Public Services | - | 15,439,227 | - | - | - | - | 15,439,227 |
| 27 Television and Radio | 8,892,773 | - | - | - | - | - | 8,892,773 |
| 28 Museums and Art Gallery | 411,773 | - | - | - | - | - | 411,773 |
| 29 Academic Computing Support | - | - | - | 558,000 | - | - | 558,000 |
| 29 Information Technology Services | - | - | - | - | 25,075,000 | - | 25,075,000 |
| 30 Center for Transformative Teaching | 1,472,060 | - | - | - | - | - | 1,472,060 |
| 30 Distance Education | - | - | 1,841,909 | - | 2,350,000 | - | 4,191,909 |
| 33 Facilities Management & Planning | - | - | - | - | 4,850,000 | - | 4,850,000 |
| 33 Facilities Mgmt & Planning | 498,637 | - | - | - | - | - | 498,637 |
| 33 Physical Plant Administration | - | - | - | 122,000 | - | - | 122,000 |
| 34 Innovation Campus | 100,000 | - | - | - | - | - | 100,000 |
| 41 Executive Administration | - | - | 190,538 | - | - | - | 190,538 |
| 42 Student Affairs | - | - | - | 231,000 | - | - | 231,000 |
| 42 Student Services | 2,467,340 | - | - | - | - | - | 2,467,340 |
| 42 Student Success | - | - | 7,460,054 | - | - | - | 7,460,054 |

Table 8: Total Expenditures for Revolving Programs, 2024-2025

| | UNL | UNMC | UNO | UNK | UNOP | NCTA | TOTAL |
|---|--------------------|-------------------|-------------------|------------------|-------------------|----------------|--------------------|
| 43 Business and Finance | 1,083,633 | - | 253,416 | - | - | - | 1,337,049 |
| 44 General Expense | 4,052,913 | - | - | 24,676 | - | - | 4,077,589 |
| 48 NU Online | - | - | - | - | 1,000,000 | - | 1,000,000 |
| 49 Procure-to-Pay (P2P) | - | - | - | - | 1,750,000 | - | 1,750,000 |
| 54 College of Public Health | - | 303 | - | - | - | - | 303 |
| 56 Dental Clinic | - | 42,744 | - | - | - | - | 42,744 |
| 58 Innovation Campus | 59,007 | - | - | - | - | - | 59,007 |
| 61 College of Ag Sciences and Natural Resources | 3,448,367 | - | - | - | - | - | 3,448,367 |
| 62 Agriculture Research Division | 41,461,363 | - | - | - | - | - | 41,461,363 |
| 63 Cooperative Extension Service | 8,846,645 | - | - | - | - | - | 8,846,645 |
| 64 NE Innovation Campus | 66,977 | - | - | - | - | - | 66,977 |
| 65 Nebraska Forest Service | 265,000 | - | - | - | - | - | 265,000 |
| 66 Other IANR | (15,846,083) | - | - | - | - | - | (15,846,083) |
| 67 Nebraska College of Technical Agriculture | - | - | - | - | - | 675,000 | 675,000 |
| 68 IANR International Programs | 757,731 | - | - | - | - | - | 757,731 |
| 99 Income Activity | - | - | - | 989,324 | - | - | 989,324 |
| TOTAL Revolving | 156,000,000 | 16,500,000 | 40,000,000 | 9,000,000 | 35,025,000 | 675,000 | 257,200,000 |

Table 8b: Total Expenditures for Auxiliary Programs, 2024-2025

| | UNL | UNMC | UNO | UNK | UNOP | NCTA | TOTAL |
|--|------------|------------|------------|-----------|------------|------|------------|
| 01 Academic Affairs | 298,464 | - | - | - | - | - | 298,464 |
| 01 Academic Affairs and Research | - | 1,830,272 | - | - | - | - | 1,830,272 |
| 02 College of Architecture | 89,067 | - | - | - | - | - | 89,067 |
| 04 College of Allied Health | - | 1,284,234 | - | - | - | - | 1,284,234 |
| 05 College of Arts and Sciences | 96,870 | - | - | - | - | - | 96,870 |
| 06 College of Business Administration | 450,000 | - | - | - | - | - | 450,000 |
| 07 College of Communication, Fine Arts and Media | - | - | 18,784 | - | - | - | 18,784 |
| 07 College of Fine and Performing Arts | 101,772 | - | - | - | - | - | 101,772 |
| 09 College of Dentistry | - | 1,535,870 | - | - | - | - | 1,535,870 |
| 10 College of Education | - | - | 74,185 | - | - | - | 74,185 |
| 12 Graduate Studies | - | - | 42,120 | - | - | - | 42,120 |
| 12 Graduate Studies and Research | - | 11,051,642 | - | - | - | - | 11,051,642 |
| 12 Research | 7,237,668 | - | - | - | - | - | 7,237,668 |
| 14 College of Journalism and Mass Communication | - | - | - | - | - | - | - |
| 16 McGoogan Health Sciences Library | - | 1,704,052 | - | - | - | - | 1,704,052 |
| 17 College of Education and Human Sciences | 1,735,678 | - | - | - | - | - | 1,735,678 |
| 18 College of Nursing | - | 1,028,366 | - | - | - | - | 1,028,366 |
| 19 Eppley Research Institute | - | 76,058 | - | - | - | - | 76,058 |
| 20 College of Pharmacy | - | 575,747 | - | - | - | - | 575,747 |
| 22 Other Instruction or Research | - | 157,367 | - | - | - | - | 157,367 |
| 24 International Programs | 1,733,792 | 337,247 | - | - | - | - | 2,071,039 |
| 28 Museums and Art Gallery | 798,573 | - | - | - | - | - | 798,573 |
| 29 Academic Computing Support | - | 7,641,902 | - | 236,139 | - | - | 7,878,041 |
| 29 Information Technology Services | - | - | - | - | 5,350,000 | - | 5,350,000 |
| 33 Facilities Mgmt & Planning | 5,000 | - | - | - | - | - | 5,000 |
| 33 Physical Plant Administration | - | 19,556,011 | 2,944,610 | 3,915,233 | - | - | 26,415,854 |
| 41 Executive Administration | - | - | - | - | - | - | - |
| 42 Student Affairs | - | - | - | 5,073,720 | - | - | 5,073,720 |
| 42 Student Services | 34,628,518 | 2,400,432 | - | - | - | - | 37,028,950 |
| 42 Student Success | - | - | 11,458,329 | - | - | - | 11,458,329 |
| 43 Business and Finance | 13,361,923 | 6,805,964 | 260,062 | 3,556,810 | - | - | 23,984,759 |
| 44 General Expense | - | 1,053,036 | 775,741 | 8,955,923 | - | - | 10,784,700 |
| 46 General Administration | - | - | - | - | 15,000,000 | - | 15,000,000 |
| 51 College of Medicine | - | 1,112,607 | - | - | - | - | 1,112,607 |
| 52 College of Medicine | - | 3,363,392 | - | - | - | - | 3,363,392 |
| 53 College of Medicine | - | 3,994,419 | - | - | - | - | 3,994,419 |
| 54 College of Public Health | - | 705,487 | - | - | - | - | 705,487 |
| 55 Munroe-Meyer Institute | - | 6,783,120 | - | - | - | - | 6,783,120 |
| 56 Dental Clinic | - | - | - | - | - | - | - |

Table 8b: Total Expenditures for Auxiliary Programs, 2024-2025

| | UNL | UNMC | UNO | UNK | UNOP | NCTA | TOTAL |
|--|--------------------|--------------------|-------------------|-------------------|-------------------|------------------|--------------------|
| 62 Agriculture Research Division | 1,940,209 | - | - | - | - | - | 1,940,209 |
| 63 Cooperative Extension Service | 445,286 | - | - | - | - | - | 445,286 |
| 65 Nebraska Forest Service | 466,533 | - | - | - | - | - | 466,533 |
| 66 Other IANR | 2,147,972 | - | - | - | - | - | 2,147,972 |
| 67 Nebraska College of Technical Agriculture | - | - | - | - | - | 1,650,000 | 1,650,000 |
| 72 CHRI | - | 2,060,458 | - | - | - | - | 2,060,458 |
| 75 Student Housing | 57,882,296 | - | 2,883,267 | - | - | - | 60,765,563 |
| 77 Intercollegiate Athletics | 190,391,869 | - | 7,524,645 | 530,790 | - | - | 198,447,304 |
| 78 Arena | - | - | 3,607,734 | - | - | - | 3,607,734 |
| 79 Other Auxiliary Enterprises | 4,774,228 | - | - | - | - | - | 4,774,228 |
| 96 Stores/Services | - | 4,053,387 | - | - | - | - | 4,053,387 |
| 97 Clearing Centers | - | 275,048 | - | - | 1,150,000 | - | 1,425,048 |
| 98 Company Balance Sheets | 93,414,282 | 46,613,882 | 20,410,523 | 731,385 | - | - | 161,170,072 |
| TOTAL Auxiliary Operations | 412,000,000 | 126,000,000 | 50,000,000 | 23,000,000 | 21,500,000 | 1,650,000 | 634,150,000 |

Table 9. Summary of Expenditures for Federal and Trust Programs, 2024-2025

| | UNL | UNMC | UNO | UNK | UNOP | Total |
|-----------------------------------|--------------------|--------------------|--------------------|-------------------|-------------------|----------------------|
| Federal Letter of Credit | 227,631,119 | 191,400,000 | 114,500,000 | 31,500,000 | | 565,031,119 |
| Federal Advances | 122,368,881 | 36,300,000 | 15,500,000 | 10,350,000 | 3,000,000 | 187,518,881 |
| Trust Funds | 188,000,000 | 335,000,000 | 55,000,000 | 17,000,000 | 11,550,000 | 606,550,000 |
| Total Grants and Contracts | 538,000,000 | 562,700,000 | 185,000,000 | 58,850,000 | 14,550,000 | 1,359,100,000 |

Chapter 3. Employee FTE Summary
Table 10. Budgeted Employee FTE - 2024-2025

| Campus | Faculty | Academic Admin | Other Admin | Mgr/ Prof Staff | Office/ Service | Other Academic | Student Hourly & All Others | Total |
|--|------------------|----------------|----------------|------------------|------------------|----------------|-----------------------------|-------------------|
| Unrestricted Programs | | | | | | | | |
| University of Nebraska - Lincoln | 1,405.953 | 124.22 | 20.386 | 898.038 | 605.189 | 176.690 | 30.440 | 3,260.912 |
| University of Nebraska Medical Center | 711.216 | 22.04 | 17.398 | 432.879 | 499.700 | 319.107 | 2.817 | 2,005.156 |
| University of Nebraska at Omaha | 658.500 | 66.68 | 12.890 | 293.997 | 260.413 | 62.890 | 34.055 | 1,389.425 |
| University of Nebraska at Kearney | 325.360 | 26.65 | 28.649 | 129.371 | 141.788 | 18.480 | 24.760 | 695.058 |
| Univ of Nebr Office of the President | 0.400 | 3.20 | 32.775 | 237.906 | 26.030 | 0.000 | 5.950 | 306.261 |
| TOTAL Unrestricted | 3,101.429 | 242.79 | 112.098 | 1,992.191 | 1,533.120 | 577.167 | 98.022 | 7,656.812 |
| Designated Programs | | | | | | | | |
| University of Nebraska - Lincoln | 72.761 | 5.18 | 5.000 | 547.341 | 327.727 | 29.920 | 24.830 | 1,012.759 |
| University of Nebraska Medical Center | 33.095 | 1.72 | 1.842 | 141.395 | 192.150 | 12.610 | 0.000 | 382.813 |
| University of Nebraska at Omaha | 3.260 | 2.62 | 0.717 | 119.622 | 31.269 | 1.650 | 13.168 | 172.306 |
| University of Nebraska at Kearney | 0.000 | 0.50 | 0.015 | 21.806 | 4.867 | 0.000 | 0.000 | 27.188 |
| Univ of Nebr Office of the President | 0.000 | 2.00 | 1.000 | 166.156 | 25.920 | 0.000 | 0.305 | 195.381 |
| TOTAL Designated | 109.116 | 12.02 | 8.574 | 996.320 | 581.933 | 44.180 | 38.303 | 1,790.447 |
| Restricted Programs | | | | | | | | |
| University of Nebraska - Lincoln | 100.163 | 8.01 | 41.704 | 959.623 | 663.265 | 25.120 | 267.050 | 2,064.939 |
| University of Nebraska Medical Center | 1,097.939 | 5.59 | 8.003 | 897.945 | 531.163 | 123.604 | 0.000 | 2,664.245 |
| University of Nebraska at Omaha | 5.630 | 1.43 | 39.000 | 147.597 | 57.227 | 0.990 | 52.618 | 304.492 |
| University of Nebraska at Kearney | 17.500 | 0.00 | 17.652 | 82.052 | 78.589 | 1.980 | 77.000 | 274.773 |
| Univ of Nebr Office of the President | 0.000 | 0.30 | 1.000 | 56.590 | 5.200 | 0.000 | 0.000 | 63.090 |
| TOTAL Restricted | 1,221.232 | 15.34 | 107.359 | 2,143.807 | 1,335.444 | 151.694 | 396.668 | 5,371.539 |
| Unrestricted and Designated/Restricted Programs | | | | | | | | |
| University of Nebraska - Lincoln | 1,578.877 | 137.41 | 67.090 | 2,405.002 | 1,596.181 | 231.730 | 322.320 | 6,338.610 |
| University of Nebraska Medical Center | 1,842.250 | 29.35 | 27.243 | 1,472.219 | 1,223.013 | 455.321 | 2.817 | 5,052.214 |
| University of Nebraska at Omaha | 667.390 | 70.73 | 52.607 | 561.216 | 348.909 | 65.530 | 99.841 | 1,866.223 |
| University of Nebraska at Kearney | 342.860 | 27.15 | 46.316 | 233.229 | 225.244 | 20.460 | 101.760 | 997.019 |
| Univ of Nebr Office of the President | 0.400 | 5.50 | 34.775 | 460.652 | 57.150 | 0.000 | 6.255 | 564.732 |
| TOTAL Unrestricted/Designated/Restricted | 4,431.777 | 270.14 | 228.031 | 5,132.318 | 3,450.497 | 773.041 | 532.993 | 14,818.798 |
| University of Nebraska, excluding NCTA | | | | | | | | |
| TOTAL Unrestricted | 3,101.429 | 242.79 | 112.098 | 1,992.191 | 1,533.120 | 577.167 | 98.022 | 7,656.812 |
| TOTAL Designated | 109.116 | 12.02 | 8.574 | 996.320 | 581.933 | 44.180 | 38.303 | 1,790.447 |
| TOTAL Restricted | 1,221.232 | 15.34 | 107.359 | 2,143.807 | 1,335.444 | 151.694 | 396.668 | 5,371.539 |
| GRAND TOTAL University of Nebraska | 4,431.777 | 270.14 | 228.031 | 5,132.318 | 3,450.497 | 773.041 | 532.993 | 14,818.798 |
| Nebraska College of Technical Agriculture | | | | | | | | |
| TOTAL Unrestricted | 16.015 | 2.00 | 0.000 | 12.000 | 12.100 | 0.000 | 0.000 | 42.115 |
| TOTAL Designated | 0.000 | 0.00 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL Restricted | 0.000 | 0.00 | 0.000 | 2.000 | 7.230 | 0.000 | 0.000 | 9.230 |
| GRAND TOTAL NCTA | 16.015 | 2.00 | 0.000 | 14.000 | 19.330 | 0.000 | 0.000 | 51.345 |
| GRAND TOTAL U of N with NCTA | 4,447.792 | 272.14 | 228.031 | 5,146.318 | 3,469.827 | 773.041 | 532.993 | 14,870.143 |

Table 11. UNL Unrestricted Subprograms, Employee FTE, 2024-2025

| Subprogram Name and Number | Faculty | Academic Admin | Other Admin | Mgr/ Prof Staff | Office/ Service | Other Academic | Student Hourly & All Others | Total | |
|--|------------------|----------------|---------------|-----------------|-----------------|----------------|-----------------------------|------------------|---------|
| <i>Instruction, Research, Extension, and Public Service</i> | | | | | | | | | |
| Academic Affairs | 01 | 3.750 | 12.240 | 1.000 | 77.787 | 8.800 | 1.000 | 0.000 | 104.577 |
| College of Architecture | 02 | 25.960 | 1.550 | 0.000 | 8.000 | 0.000 | 7.080 | 0.000 | 42.590 |
| College of Arts and Sciences | 05 | 304.305 | 16.300 | 0.000 | 55.465 | 41.531 | 3.010 | 0.000 | 420.611 |
| College of Business Administration | 06 | 95.164 | 9.300 | 0.300 | 34.850 | 4.000 | 26.790 | 4.400 | 174.804 |
| College of Fine and Performing Arts | 07 | 80.280 | 7.720 | 1.000 | 18.530 | 8.570 | 24.000 | 0.000 | 140.100 |
| College of Engineering and Technology | 11 | 179.735 | 11.980 | 0.000 | 69.890 | 25.070 | 23.630 | 0.000 | 310.305 |
| Research | 12 | 2.700 | 0.300 | 1.970 | 13.297 | 3.979 | 0.000 | 0.000 | 22.246 |
| College of Journalism and Mass Communication | 14 | 31.300 | 2.200 | 0.000 | 11.000 | 1.000 | 1.150 | 0.380 | 47.030 |
| College of Law | 15 | 29.200 | 4.300 | 0.000 | 14.000 | 9.905 | 0.000 | 0.000 | 57.405 |
| University Libraries | 16 | 31.880 | 7.000 | 0.200 | 40.000 | 32.000 | 0.000 | 0.000 | 111.080 |
| College of Education and Human Sciences | 17 | 107.309 | 5.786 | 0.000 | 35.775 | 16.230 | 23.750 | 0.720 | 189.570 |
| Academic Services & Enrollment Management | 20 | 0.000 | 0.000 | 0.000 | 56.237 | 18.000 | 0.000 | 4.550 | 78.787 |
| Other Instruction or Research | 22 | 0.000 | 0.000 | 0.000 | 0.000 | 2.500 | 0.000 | 0.000 | 2.500 |
| International Programs | 24 | 0.000 | 0.000 | 0.000 | 8.257 | 0.500 | 0.000 | 0.000 | 8.757 |
| Television and Radio | 27 | 0.000 | 0.000 | 0.470 | 15.520 | 3.875 | 0.000 | 0.000 | 19.865 |
| Museums and Art Gallery | 28 | 0.000 | 1.000 | 1.000 | 23.351 | 2.000 | 0.000 | 0.000 | 27.351 |
| General Expense | 44 | 0.000 | 0.000 | 3.000 | 35.500 | 3.500 | 0.000 | 0.000 | 42.000 |
| Innovation Campus | 58 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 |
| <i>Plant Operations and Maintenance</i> | | | | | | | | | |
| Facilities Mgmt & Planning | 33 | 0.000 | 0.000 | 1.000 | 49.350 | 229.875 | 0.000 | 0.000 | 280.225 |
| <i>Administration and General Expense</i> | | | | | | | | | |
| Executive Administration | 41 | 0.000 | 3.000 | 3.446 | 8.700 | 0.000 | 0.000 | 0.000 | 15.146 |
| Student Services | 42 | 0.000 | 0.000 | 1.000 | 3.338 | 3.000 | 0.000 | 0.000 | 7.338 |
| Business and Finance | 43 | 0.000 | 0.000 | 5.000 | 74.611 | 66.324 | 0.500 | 0.000 | 146.435 |
| Subtotal UNL (excluding IANR) | 891.583 | 82.676 | 19.386 | 654.458 | 480.659 | 110.910 | 10.050 | 2,249.722 | |
| <i>Institute of Agriculture and Natural Resources</i> | | | | | | | | | |
| College of Ag Sciences and Natural Resources | 61 | 94.230 | 9.130 | 0.000 | 29.940 | 11.400 | 8.540 | 6.830 | 160.070 |
| Agriculture Research Division | 62 | 155.050 | 18.640 | 0.000 | 88.110 | 54.090 | 52.750 | 11.590 | 380.230 |
| Cooperative Extension Service | 63 | 217.090 | 9.500 | 0.000 | 34.630 | 17.520 | 3.490 | 1.920 | 284.150 |
| NE Innovation Campus | 64 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 |
| Nebraska Forest Service | 65 | 4.000 | 0.000 | 1.000 | 8.670 | 7.000 | 0.000 | 0.000 | 20.670 |
| Other IANR | 66 | 41.300 | 3.970 | 0.000 | 78.810 | 34.520 | 0.000 | 0.050 | 158.650 |
| IANR International Programs | 68 | 2.700 | 0.300 | 0.000 | 1.420 | 0.000 | 1.000 | 0.000 | 5.420 |
| Subtotal IANR Unrestricted | 514.370 | 41.540 | 1.000 | 243.580 | 124.530 | 65.780 | 20.390 | 1,011.190 | |
| TOTAL Unrestricted | 1,405.953 | 124.216 | 20.386 | 898.038 | 605.189 | 176.690 | 30.440 | 3,260.912 | |

Table 12. UNL Designated Subprograms, Employee FTE, 2024-2025

| Subprogram Name and Number | Faculty | Academic Admin | Other Admin | Mgr/ Prof Staff | Office/ Service | Other Academic | Student Hourly & All Others | Total | |
|---|---------|----------------|-------------|-----------------|-----------------|----------------|-----------------------------|-------|--------|
| <i>Revolving</i> | | | | | | | | | |
| Academic Affairs | 01 | 1.000 | 1.750 | 0.000 | 42.079 | 7.000 | 0.000 | 0.000 | 51.829 |
| College of Arts and Sciences | 05 | 7.040 | 1.000 | 1.000 | 23.925 | 17.231 | 22.670 | 6.360 | 79.226 |
| College of Business Administration | 06 | 0.000 | 0.400 | 0.000 | 0.800 | 0.480 | 0.000 | 0.550 | 2.230 |
| College of Fine and Performing Arts | 07 | 0.000 | 0.000 | 0.000 | 0.000 | 1.175 | 0.000 | 1.220 | 2.395 |
| College of Engineering and Technology | 11 | 3.910 | 0.090 | 0.000 | 17.000 | 10.000 | 0.000 | 0.000 | 31.000 |
| Research | 12 | 0.050 | 1.440 | 2.000 | 71.942 | 14.300 | 0.000 | 0.000 | 89.732 |
| College of Law | 15 | 2.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.000 |
| University Libraries | 16 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 |
| College of Education and Human Sciences | 17 | 19.771 | 0.000 | 0.000 | 9.250 | 5.500 | 0.000 | 1.300 | 35.821 |
| Academic Services & Enrollment Management | 20 | 0.000 | 0.000 | 0.000 | 50.300 | 12.000 | 0.000 | 0.000 | 62.300 |

| | | | | | | | | | |
|--|---------------|--------------|--------------|----------------|----------------|---------------|---------------|------------------|---------|
| International Programs | 24 | 0.000 | 0.000 | 0.000 | 7.000 | 1.500 | 0.000 | 0.000 | 8.500 |
| Television and Radio | 27 | 0.000 | 0.000 | 0.000 | 82.000 | 5.750 | 0.000 | 0.000 | 87.750 |
| Museums and Art Gallery | 28 | 0.000 | 0.000 | 0.000 | 1.669 | 2.448 | 0.000 | 0.220 | 4.337 |
| Center for Transformative Teaching | 30 | 0.000 | 0.000 | 0.000 | 13.500 | 1.000 | 0.000 | 0.000 | 14.500 |
| Facilities Mgmt & Planning | 33 | 0.000 | 0.000 | 0.000 | 24.250 | 128.000 | 0.000 | 0.000 | 152.250 |
| Student Services | 42 | 0.000 | 0.000 | 2.000 | 19.042 | 2.913 | 0.000 | 0.000 | 23.955 |
| Business and Finance | 43 | 0.000 | 0.000 | 0.000 | 5.784 | 39.760 | 0.000 | 0.000 | 45.544 |
| General Expense | 44 | 0.000 | 0.500 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.500 |
| Innovation Campus | 58 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 |
| Subtotal UNL (excluding IANR) | 33.771 | 5.180 | 5.000 | 372.541 | 249.057 | 22.670 | 9.650 | 697.869 | |
| <i>Institute of Agriculture and Natural Resources - Revolve</i> | | | | | | | | | |
| College of Ag Sciences and Natural Resources | 61 | 15.170 | 0.000 | 0.000 | 8.780 | 0.770 | 0.000 | 0.000 | 24.720 |
| Agriculture Research Division | 62 | 17.490 | 0.000 | 0.000 | 97.640 | 61.840 | 7.250 | 11.730 | 195.950 |
| Cooperative Extension Service | 63 | 5.330 | 0.000 | 0.000 | 45.800 | 14.410 | 0.000 | 1.700 | 67.240 |
| NE Innovation Campus | 64 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 |
| Other IANR | 66 | 1.000 | 0.000 | 0.000 | 15.500 | 1.650 | 0.000 | 1.750 | 19.900 |
| IANR International Programs | 68 | 0.000 | 0.000 | 0.000 | 6.080 | 0.000 | 0.000 | 0.000 | 6.080 |
| Subtotal IANR Designated | 38.990 | 0.000 | 0.000 | 174.800 | 78.670 | 7.250 | 15.180 | 314.890 | |
| TOTAL Designated | 72.761 | 5.180 | 5.000 | 547.341 | 327.727 | 29.920 | 24.830 | 1,012.759 | |

Table 13. UNL Restricted Subprograms, Employee FTE, 2024-2025

| Subprogram Name and Number | Faculty | Academic Admin | Other Admin | Mgr/ Prof Staff | Office/ Service | Other Academic | Student Hourly & All Others | Total |
|--|---------------|----------------|--------------|-----------------|-----------------|----------------|-----------------------------|----------------|
| <i>Federal</i> | | | | | | | | |
| Academic Affairs | 01 | 0.250 | 0.000 | 0.000 | 0.593 | 0.649 | 0.000 | 1.492 |
| College of Arts and Sciences | 05 | 8.770 | 0.000 | 0.000 | 17.125 | 5.000 | 0.000 | 30.895 |
| College of Engineering and Technology | 11 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 0.000 | 5.000 |
| Research | 12 | 0.000 | 0.000 | 0.000 | 5.419 | 0.000 | 0.000 | 5.419 |
| University Libraries | 16 | 0.960 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.960 |
| College of Education and Human Sciences | 17 | 3.270 | 0.150 | 0.000 | 14.890 | 2.500 | 0.000 | 20.810 |
| Museums and Art Gallery | 28 | 0.000 | 0.000 | 0.000 | 0.093 | 0.000 | 0.000 | 0.093 |
| Student Services | 42 | 0.000 | 0.000 | 0.000 | 15.040 | 1.000 | 0.000 | 16.040 |
| Innovation Campus | 58 | 0.000 | 0.000 | 0.000 | 3.000 | 1.000 | 0.000 | 4.000 |
| Subtotal UNL (excluding IANR) | 13.250 | 0.150 | 0.000 | 61.160 | 11.149 | 0.000 | 0.000 | 85.709 |
| TOTAL Federal | 13.250 | 0.150 | 0.000 | 61.160 | 11.149 | 0.000 | 0.000 | 85.709 |
| <i>Gifts, Grants, and Contracts</i> | | | | | | | | |
| Academic Affairs | 01 | 0.000 | 0.000 | 0.000 | 22.000 | 0.000 | 0.000 | 22.000 |
| College of Architecture | 02 | 0.000 | 0.190 | 0.000 | 0.000 | 0.000 | 0.000 | 0.190 |
| College of Arts and Sciences | 05 | 9.390 | 1.000 | 1.000 | 55.298 | 11.743 | 0.000 | 78.431 |
| College of Business Administration | 06 | 0.490 | 0.610 | 0.000 | 4.050 | 0.000 | 0.000 | 5.150 |
| College of Fine and Performing Arts | 07 | 0.000 | 0.000 | 0.000 | 9.227 | 3.255 | 0.000 | 12.482 |
| College of Engineering and Technology | 11 | 2.000 | 0.000 | 0.000 | 12.000 | 1.000 | 0.000 | 15.000 |
| Research | 12 | 2.000 | 0.000 | 0.000 | 9.280 | 1.000 | 0.000 | 12.280 |
| College of Journalism and Mass Communication | 14 | 1.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.000 |
| College of Law | 15 | 2.820 | 0.000 | 0.000 | 3.500 | 1.095 | 0.000 | 7.415 |
| University Libraries | 16 | 2.340 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 3.340 |
| College of Education and Human Sciences | 17 | 6.180 | 0.800 | 0.439 | 40.735 | 3.780 | 0.000 | 51.934 |
| Academic Services & Enrollment Management | 20 | 0.000 | 0.000 | 0.000 | 12.763 | 0.000 | 0.000 | 12.763 |
| Television and Radio | 27 | 0.000 | 0.000 | 0.000 | 11.000 | 0.000 | 0.000 | 11.000 |
| Museums and Art Gallery | 28 | 0.000 | 0.000 | 0.561 | 13.533 | 2.000 | 0.000 | 16.094 |
| Executive Administration | 41 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 |
| Student Services | 42 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 1.000 |
| Agency Funds | 74 | 0.000 | 0.000 | 0.490 | 4.746 | 6.000 | 0.000 | 11.236 |
| Subtotal UNL (excluding IANR) | 26.220 | 2.600 | 4.490 | 200.132 | 29.873 | 0.000 | 0.000 | 263.315 |
| TOTAL Gifts, Grants, and Contracts | 26.220 | 2.600 | 4.490 | 200.132 | 29.873 | 0.000 | 0.000 | 263.315 |
| <i>Auxiliary Enterprises</i> | | | | | | | | |

| | | | | | | | | | |
|--|----|----------------|--------------|---------------|----------------|----------------|---------------|----------------|------------------|
| Academic Affairs | 01 | 0.000 | 0.000 | 0.000 | 3.956 | 0.000 | 0.000 | 0.850 | 4.806 |
| College of Architecture | 02 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 |
| College of Arts and Sciences | 05 | 0.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 1.000 |
| College of Fine and Performing Arts | 07 | 0.000 | 0.000 | 0.000 | 0.000 | 0.490 | 0.000 | 0.100 | 0.590 |
| Research | 12 | 0.000 | 0.000 | 1.000 | 20.710 | 18.000 | 0.000 | 0.000 | 39.710 |
| College of Education and Human Sciences | 17 | 4.653 | 0.684 | 1.160 | 5.800 | 2.000 | 2.620 | 0.220 | 17.137 |
| International Programs | 24 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0.000 | 2.000 |
| Museums and Art Gallery | 28 | 0.000 | 0.000 | 0.000 | 8.225 | 3.350 | 0.000 | 0.200 | 11.775 |
| Student Services | 42 | 0.000 | 0.000 | 0.000 | 111.301 | 103.580 | 1.750 | 98.600 | 315.231 |
| Business and Finance | 43 | 0.000 | 0.000 | 0.000 | 15.000 | 21.268 | 0.000 | 0.000 | 36.268 |
| Student Housing | 75 | 0.000 | 0.000 | 0.000 | 83.391 | 299.425 | 0.000 | 160.580 | 543.396 |
| Intercollegiate Athletics | 77 | 1.000 | 0.000 | 27.000 | 265.973 | 49.875 | 0.000 | 0.000 | 343.848 |
| Other Auxiliary Enterprises | 79 | 0.000 | 0.000 | 0.054 | 29.125 | 10.750 | 0.000 | 4.000 | 43.929 |
| Subtotal UNL (excluding IANR) | | 5.653 | 0.684 | 29.214 | 544.481 | 510.738 | 4.370 | 265.550 | 1,360.690 |
| TOTAL Auxiliary Enterprises | | 5.653 | 0.684 | 29.214 | 544.481 | 510.738 | 4.370 | 265.550 | 1,360.690 |
| Stores and Services | | | | | | | | | |
| Company Balance Sheets | 98 | 0.000 | 0.000 | 8.000 | 42.400 | 5.245 | 0.000 | 0.000 | 55.645 |
| TOTAL Stores and Services | | 0.000 | 0.000 | 8.000 | 42.400 | 5.245 | 0.000 | 0.000 | 55.645 |
| IANR Federal | | | | | | | | | |
| Agriculture Research Division | 62 | 12.000 | 0.000 | 0.000 | 27.020 | 96.510 | 9.500 | 0.000 | 145.030 |
| Cooperative Extension Service | 63 | 14.590 | 0.250 | 0.000 | 10.000 | 0.250 | 2.000 | 0.000 | 27.090 |
| Nebraska Forest Service | 65 | 3.000 | 0.000 | 0.000 | 21.080 | 3.000 | 0.000 | 0.000 | 27.080 |
| IANR International Programs | 68 | 1.000 | 0.000 | 0.000 | 1.380 | 1.000 | 0.000 | 0.000 | 3.380 |
| Subtotal IANR | | 30.590 | 0.250 | 0.000 | 59.480 | 100.760 | 11.500 | 0.000 | 202.580 |
| TOTAL Federal | | 30.590 | 0.250 | 0.000 | 59.480 | 100.760 | 11.500 | 0.000 | 202.580 |
| IANR Gifts, Grants, and Contracts | | | | | | | | | |
| College of Ag Sciences and Natural Resources | 61 | 2.200 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 3.200 |
| Agriculture Research Division | 62 | 6.750 | 0.000 | 0.000 | 19.630 | 1.500 | 6.250 | 0.000 | 34.130 |
| Cooperative Extension Service | 63 | 8.550 | 0.000 | 0.000 | 11.550 | 0.000 | 0.000 | 0.000 | 20.100 |
| Nebraska Forest Service | 65 | 0.000 | 0.000 | 0.000 | 0.800 | 0.000 | 0.000 | 0.000 | 0.800 |
| Other IANR | 66 | 0.000 | 0.030 | 0.000 | 2.000 | 0.500 | 0.000 | 0.000 | 2.530 |
| IANR International Programs | 68 | 6.450 | 4.300 | 0.000 | 6.750 | 0.000 | 3.000 | 0.000 | 20.500 |
| Subtotal IANR | | 23.950 | 4.330 | 0.000 | 41.730 | 2.000 | 9.250 | 0.000 | 81.260 |
| TOTAL Gifts, Grants, and Contracts | | 23.950 | 4.330 | 0.000 | 41.730 | 2.000 | 9.250 | 0.000 | 81.260 |
| IANR Auxiliary Enterprises | | | | | | | | | |
| Agriculture Research Division | 62 | 0.000 | 0.000 | 0.000 | 7.490 | 1.500 | 0.000 | 0.000 | 8.990 |
| Cooperative Extension Service | 63 | 0.000 | 0.000 | 0.000 | 0.750 | 2.000 | 0.000 | 0.000 | 2.750 |
| Other IANR | 66 | 0.500 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 1.500 | 4.000 |
| Subtotal IANR | | 0.500 | 0.000 | 0.000 | 10.240 | 3.500 | 0.000 | 1.500 | 15.740 |
| TOTAL Auxiliary Enterprises | | 0.500 | 0.000 | 0.000 | 10.240 | 3.500 | 0.000 | 1.500 | 15.740 |
| TOTAL Restricted | | 100.163 | 8.014 | 41.704 | 959.623 | 663.265 | 25.120 | 267.050 | 2,064.939 |

Table 13b. UNL Unrestricted and Designated/Restricted Programs, 2024-2025

| Subprogram Name and Number | Faculty | Academic Admin | Other Admin | Mgr/ Prof Staff | Office/ Service | Other Academic | Student Hourly & All Others | Total |
|---|------------------|----------------|---------------|------------------|------------------|----------------|-----------------------------|------------------|
| TOTAL Unrestricted | 1,405.953 | 124.216 | 20.386 | 898.038 | 605.189 | 176.690 | 30.440 | 3,260.912 |
| TOTAL Designated | 72.761 | 5.180 | 5.000 | 547.341 | 327.727 | 29.920 | 24.830 | 1,012.759 |
| TOTAL Restricted | 100.163 | 8.014 | 41.704 | 959.623 | 663.265 | 25.120 | 267.050 | 2,064.939 |
| GRAND TOTAL University of Nebraska - Lincoln | 1,578.877 | 137.410 | 67.090 | 2,405.002 | 1,596.181 | 231.730 | 322.320 | 6,338.610 |

Table 14. NCTA Unrestricted Subprograms, Employee FTE, 2024-2025

| Subprogram Name and Number | Faculty | Academic Admin | Other Admin | Mgr/ Prof Staff | Office/ Service | Other Academic | Student Hourly & All Others | Total |
|--|---------------|----------------|--------------|-----------------|-----------------|----------------|-----------------------------|---------------|
| Nebraska College of Technical Agriculture | | | | | | | | |
| Nebraska College of Technical Agriculture 67 | 16.015 | 2.000 | 0.000 | 12.000 | 12.100 | 0.000 | 0.000 | 42.115 |
| TOTAL Unrestricted | 16.015 | 2.000 | 0.000 | 12.000 | 12.100 | 0.000 | 0.000 | 42.115 |

Table 16. NCTA Restricted Subprograms, Employee FTE, 2024-2025

| Subprogram Name and Number | Faculty | Academic Admin | Other Admin | Mgr/ Prof Staff | Office/ Service | Other Academic | Student Hourly & All Others | Total |
|--|--------------|----------------|--------------|-----------------|-----------------|----------------|-----------------------------|--------------|
| Auxiliary Enterprises | | | | | | | | |
| Nebraska College of Technical Agriculture 67 | 0.000 | 0.000 | 0.000 | 2.000 | 7.230 | 0.000 | 0.000 | 9.230 |
| TOTAL Auxiliary Enterprises | 0.000 | 0.000 | 0.000 | 2.000 | 7.230 | 0.000 | 0.000 | 9.230 |
| TOTAL Restricted | 0.000 | 0.000 | 0.000 | 2.000 | 7.230 | 0.000 | 0.000 | 9.230 |

Table 16b. NCTA Unrestricted and Designated/Restricted Programs, 2024-2025

| Subprogram Name and Number | Faculty | Academic Admin | Other Admin | Mgr/ Prof Staff | Office/ Service | Other Academic | Student Hourly & All Others | Total |
|----------------------------|---------------|----------------|--------------|-----------------|-----------------|----------------|-----------------------------|---------------|
| TOTAL Unrestricted | 16.015 | 2.000 | 0.000 | 12.000 | 12.100 | 0.000 | 0.000 | 42.115 |
| TOTAL Designated | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL Restricted | 0.000 | 0.000 | 0.000 | 2.000 | 7.230 | 0.000 | 0.000 | 9.230 |
| GRAND TOTAL NCTA | 16.015 | 2.000 | 0.000 | 14.000 | 19.330 | 0.000 | 0.000 | 51.345 |

Table 17. UNMC Unrestricted Subprograms, Employee FTE, 2024-2025

| Subprogram Name and Number | Faculty | Academic Admin | Other Admin | Mgr/ Prof Staff | Office/ Service | Other Academic | Student Hourly & All Others | Total | |
|---|----------------|----------------|---------------|-----------------|-----------------|----------------|-----------------------------|------------------|---------|
| Instruction, Research, Extension, and Public Service | | | | | | | | | |
| Academic Affairs and Research | 01 | 6.080 | 5.514 | 0.900 | 56.836 | 15.366 | 1.000 | 0.500 | 86.196 |
| College of Allied Health | 04 | 45.334 | 2.574 | 0.633 | 9.963 | 13.198 | 0.000 | 0.000 | 71.702 |
| College of Dentistry | 09 | 68.895 | 1.300 | 1.105 | 7.390 | 23.020 | 0.000 | 0.000 | 101.710 |
| Graduate Studies and Research | 12 | 0.738 | 1.579 | 1.000 | 17.792 | 7.810 | 0.000 | 0.000 | 28.919 |
| McGoogan Health Sciences Library | 16 | 18.000 | 0.000 | 0.000 | 3.000 | 4.277 | 0.000 | 0.000 | 25.277 |
| College of Nursing | 18 | 120.332 | 1.000 | 0.000 | 40.440 | 22.100 | 0.000 | 1.000 | 184.872 |
| Eppley Research Institute | 19 | 13.380 | 0.073 | 0.000 | 17.503 | 5.200 | 0.000 | 0.000 | 36.156 |
| College of Pharmacy | 20 | 33.379 | 1.900 | 0.000 | 2.520 | 7.950 | 0.000 | 0.000 | 45.749 |
| Other Instruction or Research | 22 | 0.000 | 0.300 | 1.000 | 11.316 | 2.930 | 0.000 | 0.000 | 15.546 |
| Instruction Budget Adjustments | 25 | 1.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.000 |
| Rural Health Education Network | 30 | 39.215 | 0.548 | 0.900 | 8.985 | 7.404 | 0.000 | 0.930 | 57.982 |
| Research Initiative | 32 | 0.000 | 0.000 | 0.000 | 0.747 | 0.000 | 0.000 | 0.000 | 0.747 |
| General Expense | 44 | 0.000 | 0.000 | 1.000 | 13.900 | 2.000 | 0.000 | 0.000 | 16.900 |
| College of Medicine | 51 | 77.046 | 3.953 | 0.000 | 32.860 | 31.797 | 310.504 | 0.000 | 456.160 |
| College of Medicine | 52 | 116.726 | 0.370 | 0.000 | 25.097 | 46.646 | 0.000 | 0.000 | 188.839 |
| College of Medicine | 53 | 98.638 | 0.348 | 0.000 | 26.069 | 35.309 | 0.000 | 0.000 | 160.364 |
| College of Public Health | 54 | 39.613 | 0.000 | 2.969 | 23.928 | 12.476 | 0.000 | 0.000 | 78.986 |
| Tobacco Fund Research | 57 | 0.000 | 0.000 | 0.000 | 0.050 | 0.000 | 0.000 | 0.000 | 0.050 |
| UNMC/Eppley Center Cancer Research & Care | 71 | 0.902 | 0.249 | 0.000 | 2.800 | 0.250 | 0.000 | 0.000 | 4.201 |
| CHRI | 72 | 5.989 | 0.000 | 0.000 | 8.640 | 1.400 | 3.913 | 0.000 | 19.942 |
| Plant Operations and Maintenance | | | | | | | | | |
| Physical Plant Administration | 33 | 0.000 | 0.000 | 0.231 | 12.985 | 96.299 | 0.000 | 0.327 | 109.842 |
| Other Plant Operations & Maintenance | 38 | 0.000 | 0.000 | 0.000 | 3.000 | 96.000 | 0.000 | 0.000 | 99.000 |
| Administration and General Expense | | | | | | | | | |
| Academic Computing Support | 29 | 0.000 | 0.000 | 2.000 | 14.151 | 1.000 | 0.000 | 0.000 | 17.151 |
| Executive Administration | 41 | 0.000 | 1.000 | 0.850 | 3.000 | 3.000 | 0.000 | 0.000 | 7.850 |
| Student Services | 42 | 1.078 | 0.000 | 1.000 | 15.832 | 2.743 | 0.000 | 0.060 | 20.713 |
| Business and Finance | 43 | 0.110 | 0.786 | 3.810 | 69.614 | 48.660 | 0.000 | 0.000 | 122.980 |
| University Hospital and Other Patient Services | | | | | | | | | |
| Munroe-Meyer State Support | 82 | 24.761 | 0.545 | 0.000 | 4.461 | 12.865 | 3.690 | 0.000 | 46.322 |
| TOTAL Unrestricted | 711.216 | 22.039 | 17.398 | 432.879 | 499.700 | 319.107 | 2.817 | 2,005.156 | |

Table 18. UNMC Designated Subprograms, Employee FTE, 2024-2025

| Subprogram Name and Number | Faculty | Academic Admin | Other Admin | Mgr/ Prof Staff | Office/ Service | Other Academic | Student Hourly & All Others | Total | |
|---|---------|----------------|-------------|-----------------|-----------------|----------------|-----------------------------|-------|---------|
| Revolving | | | | | | | | | |
| Academic Affairs and Research | 01 | 0.967 | 0.000 | 1.000 | 21.000 | 2.000 | 0.000 | 0.000 | 24.967 |
| College of Allied Health | 04 | 3.356 | 0.960 | 0.117 | 2.225 | 2.800 | 0.000 | 0.000 | 9.458 |
| College of Dentistry | 09 | 0.000 | 0.000 | 0.000 | 1.000 | 1.430 | 0.000 | 0.000 | 2.430 |
| College of Nursing | 18 | 0.000 | 0.000 | 0.000 | 6.350 | 4.000 | 0.000 | 0.000 | 10.350 |
| Continuing Studies and Public Services | 26 | 0.433 | 0.000 | 0.000 | 14.808 | 10.000 | 0.000 | 0.000 | 25.241 |
| Research Initiative | 32 | 3.729 | 0.000 | 0.725 | 10.961 | 0.000 | 1.200 | 0.000 | 16.615 |
| Business and Finance | 43 | 0.000 | 0.000 | 0.000 | 8.000 | 2.750 | 0.000 | 0.000 | 10.750 |
| College of Public Health | 54 | 0.000 | 0.000 | 0.000 | 0.004 | 0.000 | 0.000 | 0.000 | 0.004 |
| Patient Revenue Activities | | | | | | | | | |
| Munroe-Meyer Institute | 55 | 15.631 | 0.551 | 0.000 | 58.171 | 94.390 | 6.210 | 0.000 | 174.953 |
| Dental Clinic | 56 | 6.191 | 0.000 | 0.000 | 9.166 | 74.780 | 1.000 | 0.000 | 91.137 |
| Instruction, Research, Extension, and Public Service | | | | | | | | | |

| | | | | | | | | | |
|-------------------------|----|---------------|--------------|--------------|----------------|----------------|---------------|--------------|----------------|
| Tobacco Fund Research | 57 | 2.788 | 0.210 | 0.000 | 9.710 | 0.000 | 4.200 | 0.000 | 16.908 |
| TOTAL Designated | | 33.095 | 1.721 | 1.842 | 141.395 | 192.150 | 12.610 | 0.000 | 382.813 |

Table 19. UNMC Restricted Subprograms, Employee FTE, 2024-2025

| Subprogram Name and Number | Faculty | Academic Admin | Other Admin | Mgr/ Prof Staff | Office/ Service | Other Academic | Student Hourly & All Others | Total |
|---|----------------|----------------|--------------|-----------------|-----------------|----------------|-----------------------------|------------------|
| Federal | | | | | | | | |
| Academic Affairs and Research | 01 | 0.806 | 0.000 | 0.000 | 0.638 | 0.150 | 0.000 | 1.594 |
| College of Allied Health | 04 | 0.327 | 0.000 | 0.000 | 0.680 | 0.520 | 0.000 | 1.527 |
| College of Dentistry | 09 | 0.618 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 1.618 |
| College of Nursing | 18 | 5.602 | 0.000 | 0.000 | 9.503 | 0.000 | 0.000 | 15.105 |
| Eppley Research Institute | 19 | 19.004 | 0.333 | 0.100 | 15.647 | 2.450 | 4.300 | 41.834 |
| College of Pharmacy | 20 | 10.094 | 0.000 | 0.000 | 2.260 | 0.000 | 9.050 | 21.404 |
| Business and Finance | 43 | 0.100 | 0.000 | 0.000 | 2.080 | 0.660 | 0.000 | 2.840 |
| College of Medicine | 51 | 51.777 | 0.093 | 0.000 | 28.884 | 2.002 | 22.400 | 105.156 |
| College of Medicine | 52 | 37.684 | 0.100 | 0.050 | 48.275 | 9.000 | 14.550 | 109.659 |
| College of Medicine | 53 | 16.598 | 0.000 | 0.000 | 22.086 | 3.040 | 13.758 | 55.482 |
| College of Public Health | 54 | 11.709 | 0.000 | 0.026 | 9.472 | 0.600 | 1.167 | 22.974 |
| Munroe-Meyer Institute | 55 | 9.308 | 0.000 | 0.000 | 11.500 | 2.675 | 2.600 | 26.083 |
| TOTAL Federal | 163.627 | 0.526 | 0.176 | 152.025 | 21.097 | 67.825 | 0.000 | 405.276 |
| Gifts, Grants, and Contracts | | | | | | | | |
| Academic Affairs and Research | 01 | 5.215 | 0.000 | 0.000 | 15.938 | 4.250 | 0.000 | 25.403 |
| College of Allied Health | 04 | 1.297 | 0.148 | 0.000 | 0.657 | 0.000 | 0.000 | 2.102 |
| College of Dentistry | 09 | 2.653 | 0.000 | 0.286 | 1.000 | 0.000 | 0.000 | 3.939 |
| Graduate Studies and Research | 12 | 1.105 | 0.000 | 0.000 | 3.620 | 0.500 | 0.592 | 5.817 |
| College of Nursing | 18 | 6.888 | 0.000 | 0.000 | 2.200 | 1.500 | 0.000 | 10.588 |
| Eppley Research Institute | 19 | 6.408 | 0.345 | 0.000 | 9.550 | 1.550 | 3.000 | 20.853 |
| College of Pharmacy | 20 | 2.179 | 0.000 | 0.000 | 4.050 | 0.000 | 1.350 | 7.579 |
| Student Services | 42 | 0.000 | 0.000 | 0.000 | 0.279 | 0.964 | 0.000 | 1.243 |
| General Expense | 44 | 0.000 | 0.000 | 0.000 | 2.130 | 0.000 | 0.000 | 2.130 |
| College of Medicine | 51 | 20.715 | 0.016 | 0.000 | 15.537 | 3.459 | 11.780 | 51.507 |
| College of Medicine | 52 | 71.428 | 0.364 | 0.000 | 60.012 | 15.761 | 9.350 | 156.915 |
| College of Medicine | 53 | 211.122 | 0.124 | 0.000 | 78.396 | 85.473 | 10.150 | 385.265 |
| College of Public Health | 54 | 28.665 | 0.000 | 0.005 | 44.412 | 5.064 | 6.733 | 84.879 |
| Munroe-Meyer Institute | 55 | 15.903 | 0.194 | 0.000 | 78.773 | 18.967 | 2.800 | 116.637 |
| UNMC/Eppley Center Cancer Research & Care | 71 | 6.235 | 0.000 | 0.000 | 21.483 | 4.950 | 0.000 | 32.668 |
| CHRI | 72 | 4.565 | 0.000 | 0.000 | 11.759 | 2.350 | 1.350 | 20.024 |
| Anatomical Board | 74 | 0.000 | 0.000 | 0.000 | 1.425 | 0.000 | 0.000 | 1.425 |
| College of Medicine Clinical | 83 | 336.706 | 0.900 | 0.595 | 60.172 | 58.243 | 3.000 | 459.616 |
| College of Medicine Clinical | 84 | 193.614 | 1.800 | 0.000 | 15.175 | 45.855 | 1.000 | 257.444 |
| TOTAL Gifts, Grants, and Contracts | 914.698 | 3.891 | 0.886 | 426.568 | 248.886 | 51.105 | 0.000 | 1,646.034 |
| Auxiliary Enterprises | | | | | | | | |
| Academic Affairs and Research | 01 | 1.574 | 0.150 | 1.000 | 9.464 | 3.818 | 0.000 | 16.006 |
| College of Allied Health | 04 | 2.069 | 0.000 | 0.000 | 1.457 | 1.761 | 0.000 | 5.287 |
| College of Dentistry | 09 | 0.719 | 0.800 | 0.000 | 1.200 | 0.520 | 0.000 | 3.239 |
| Graduate Studies and Research | 12 | 3.236 | 0.000 | 2.130 | 68.636 | 34.765 | 0.520 | 109.287 |
| McGoogan Health Sciences Library | 16 | 0.000 | 0.000 | 0.000 | 1.000 | 1.723 | 0.000 | 2.723 |
| College of Nursing | 18 | 0.125 | 0.000 | 0.000 | 1.200 | 0.000 | 0.000 | 1.325 |
| Eppley Research Institute | 19 | 0.510 | 0.000 | 0.000 | 0.263 | 0.000 | 0.000 | 0.773 |
| College of Pharmacy | 20 | 1.246 | 0.000 | 0.000 | 2.826 | 1.250 | 1.000 | 6.322 |
| Other Instruction or Research | 22 | 0.000 | 0.000 | 0.000 | 1.091 | 0.000 | 0.000 | 1.091 |
| International Programs | 24 | 0.000 | 0.000 | 0.000 | 3.201 | 0.272 | 0.000 | 3.473 |
| Academic Computing Support | 29 | 0.000 | 0.000 | 0.000 | 12.700 | 18.000 | 0.000 | 30.700 |
| Physical Plant Administration | 33 | 0.000 | 0.000 | 0.462 | 41.618 | 105.594 | 0.000 | 147.674 |
| Student Services | 42 | 0.240 | 0.000 | 0.000 | 12.268 | 8.666 | 0.000 | 21.174 |
| Business and Finance | 43 | 0.205 | 0.224 | 0.740 | 10.398 | 26.642 | 0.000 | 38.209 |
| General Expense | 44 | 0.000 | 0.000 | 0.000 | 4.000 | 3.000 | 0.000 | 7.000 |
| College of Medicine | 51 | 1.917 | 0.000 | 0.000 | 3.388 | 2.044 | 1.904 | 9.253 |

| | | | | | | | | | |
|------------------------------------|----|------------------|--------------|--------------|----------------|----------------|----------------|--------------|------------------|
| College of Medicine | 52 | 0.159 | 0.000 | 0.000 | 31.506 | 6.680 | 0.000 | 0.000 | 38.345 |
| College of Medicine | 53 | 1.947 | 0.000 | 0.000 | 15.913 | 4.850 | 0.000 | 0.000 | 22.710 |
| College of Public Health | 54 | 0.704 | 0.000 | 0.000 | 2.130 | 2.350 | 0.000 | 0.000 | 5.184 |
| Munroe-Meyer Institute | 55 | 3.620 | 0.000 | 0.000 | 45.112 | 12.755 | 0.250 | 0.000 | 61.737 |
| CHRI | 72 | 0.600 | 0.000 | 0.000 | 17.681 | 1.290 | 0.000 | 0.000 | 19.571 |
| TOTAL Auxiliary Enterprises | | 18.871 | 1.174 | 4.332 | 287.052 | 235.980 | 3.674 | 0.000 | 551.083 |
| Stores and Services | | | | | | | | | |
| Stores/Services | 96 | 0.100 | 0.000 | 2.000 | 21.000 | 17.775 | 0.000 | 0.000 | 40.875 |
| Clearing Centers | 97 | 0.342 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.342 |
| Company Balance Sheets | 98 | 0.301 | 0.000 | 0.609 | 9.300 | 7.425 | 1.000 | 0.000 | 18.635 |
| TOTAL Stores and Services | | 0.743 | 0.000 | 2.609 | 32.300 | 25.200 | 1.000 | 0.000 | 61.852 |
| TOTAL Restricted | | 1,097.939 | 5.591 | 8.003 | 897.945 | 531.163 | 123.604 | 0.000 | 2,664.245 |

Table 19b. UNMC Unrestricted and Designated/Restricted Programs, 2024-2025

| Subprogram Name and Number | Faculty | Academic Admin | Other Admin | Mgr/ Prof Staff | Office/ Service | Other Academic | Student Hourly & All Others | Total |
|--|------------------|----------------|---------------|------------------|------------------|----------------|-----------------------------|------------------|
| TOTAL Unrestricted | 711.216 | 22.039 | 17.398 | 432.879 | 499.700 | 319.107 | 2.817 | 2,005.156 |
| TOTAL Designated | 33.095 | 1.721 | 1.842 | 141.395 | 192.150 | 12.610 | 0.000 | 382.813 |
| TOTAL Restricted | 1,097.939 | 5.591 | 8.003 | 897.945 | 531.163 | 123.604 | 0.000 | 2,664.245 |
| GRAND TOTAL University of Nebraska Medical Center | 1,842.250 | 29.351 | 27.243 | 1,472.219 | 1,223.013 | 455.321 | 2.817 | 5,052.214 |

Table 20. UNO Unrestricted Subprograms, Employee FTE, 2024-2025

| Subprogram Name and Number | Faculty | Academic Admin | Other Admin | Mgr/ Prof Staff | Office/ Service | Other Academic | Student Hourly & All Others | Total |
|---|----------------|----------------|---------------|-----------------|-----------------|----------------|-----------------------------|------------------|
| Instruction, Research, Extension, and Public Service | | | | | | | | |
| Academic Affairs 01 | 0.000 | 4.240 | 0.000 | 11.378 | 5.000 | 0.000 | 0.000 | 20.618 |
| College of Public Affairs and Community Services 03 | 78.840 | 7.100 | 0.000 | 23.442 | 9.837 | 9.710 | 0.889 | 129.818 |
| College of Arts and Sciences 05 | 226.000 | 13.010 | 0.000 | 20.260 | 18.141 | 19.800 | 5.021 | 302.232 |
| College of Business Administration 06 | 71.000 | 8.700 | 0.000 | 25.810 | 7.000 | 1.330 | 4.406 | 118.246 |
| College of Communication, Fine Arts and Media 07 | 81.760 | 7.200 | 0.000 | 14.778 | 7.916 | 2.320 | 1.979 | 115.953 |
| College of Information Science and Technology 08 | 59.550 | 5.420 | 0.000 | 11.500 | 1.000 | 5.320 | 2.854 | 85.644 |
| College of Education 10 | 100.990 | 7.910 | 0.000 | 15.890 | 15.000 | 9.650 | 0.000 | 149.440 |
| Graduate Studies 12 | 0.000 | 2.950 | 0.000 | 22.424 | 1.134 | 13.770 | 0.360 | 40.638 |
| Criss Library 16 | 11.100 | 2.000 | 0.000 | 12.000 | 13.000 | 0.000 | 8.151 | 46.251 |
| Summer Sessions 21 | 27.750 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 27.750 |
| Other Instruction or Research 22 | 1.000 | 3.000 | 2.000 | 8.240 | 4.000 | 0.660 | 0.000 | 18.900 |
| International Programs 24 | 0.510 | 0.400 | 0.000 | 9.690 | 1.505 | 0.000 | 0.000 | 12.105 |
| Continuing Studies 26 | 0.000 | 0.750 | 0.000 | 5.000 | 2.552 | 0.000 | 1.220 | 9.522 |
| Distance Education 30 | 0.000 | 0.000 | 0.600 | 1.870 | 0.500 | 0.000 | 0.000 | 2.970 |
| Research Initiative 32 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 |
| General Expense 44 | 0.000 | 0.000 | 1.100 | 20.820 | 4.000 | 0.000 | 0.000 | 25.920 |
| Plant Operations and Maintenance | | | | | | | | |
| Physical Plant Administration 33 | 0.000 | 0.000 | 1.000 | 10.000 | 105.900 | 0.000 | 0.374 | 117.274 |
| Administration and General Expense | | | | | | | | |
| Executive Administration 41 | 0.000 | 3.000 | 1.600 | 5.967 | 2.000 | 0.000 | 0.294 | 12.861 |
| Student Success 42 | 0.000 | 1.000 | 1.283 | 46.946 | 16.230 | 0.330 | 3.327 | 69.116 |
| Business and Finance 43 | 0.000 | 0.000 | 5.307 | 26.982 | 45.698 | 0.000 | 5.180 | 83.167 |
| TOTAL Unrestricted | 658.500 | 66.680 | 12.890 | 293.997 | 260.413 | 62.890 | 34.055 | 1,389.425 |

Table 21. UNO Designated Subprograms, Employee FTE, 2024-2025

| Subprogram Name and Number | Faculty | Academic Admin | Other Admin | Mgr/ Prof Staff | Office/ Service | Other Academic | Student Hourly & All Others | Total |
|---|--------------|----------------|--------------|-----------------|-----------------|----------------|-----------------------------|----------------|
| Revolving | | | | | | | | |
| College of Public Affairs and Community Services 03 | 1.000 | 0.000 | 0.000 | 5.456 | 3.783 | 0.000 | 0.319 | 10.558 |
| College of Arts and Sciences 05 | 0.000 | 0.390 | 0.000 | 9.631 | 1.638 | 0.000 | 3.500 | 15.159 |
| College of Business Administration 06 | 0.000 | 0.000 | 0.000 | 11.010 | 3.000 | 0.330 | 0.135 | 14.475 |
| College of Communication, Fine Arts and Media 07 | 0.660 | 0.000 | 0.000 | 4.222 | 0.824 | 0.000 | 0.240 | 5.946 |
| College of Information Science and Technology 08 | 0.000 | 0.650 | 0.000 | 1.500 | 0.000 | 0.000 | 0.000 | 2.150 |
| College of Education 10 | 0.600 | 0.090 | 0.000 | 3.360 | 0.000 | 0.000 | 0.168 | 4.218 |
| Graduate Studies 12 | 0.000 | 0.000 | 0.000 | 3.256 | 3.866 | 0.000 | 0.768 | 7.890 |
| Criss Library 16 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 2.000 |
| Other Instruction or Research 22 | 0.000 | 0.000 | 0.000 | 4.313 | 2.000 | 0.330 | 1.182 | 7.825 |
| International Programs 24 | 0.000 | 0.000 | 0.000 | 7.310 | 1.059 | 0.000 | 0.560 | 8.929 |
| Continuing Studies 26 | 0.000 | 0.250 | 0.000 | 6.440 | 0.448 | 0.000 | 0.354 | 7.492 |
| Distance Education 30 | 0.000 | 1.000 | 0.000 | 8.200 | 0.500 | 0.000 | 0.000 | 9.700 |
| Executive Administration 41 | 0.000 | 0.000 | 0.000 | 1.140 | 0.000 | 0.000 | 0.000 | 1.140 |
| Student Success 42 | 0.000 | 0.240 | 0.717 | 51.599 | 13.151 | 0.990 | 5.860 | 72.557 |
| Business and Finance 43 | 0.000 | 0.000 | 0.000 | 2.185 | 0.000 | 0.000 | 0.082 | 2.267 |
| TOTAL Designated | 3.260 | 2.620 | 0.717 | 119.622 | 31.269 | 1.650 | 13.168 | 172.306 |

Table 22. UNO Restricted Subprograms, Employee FTE, 2024-2025

| Subprogram Name and Number | Faculty | Academic Admin | Other Admin | Mgr/ Prof Staff | Office/ Service | Other Academic | Student Hourly & All Others | Total |
|----------------------------|---------|----------------|-------------|-----------------|-----------------|----------------|-----------------------------|-------|
| Federal | | | | | | | | |
| Academic Affairs 01 | 0.000 | 1.000 | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 6.000 |

| | | | | | | | | | |
|--|----|--------------|--------------|---------------|----------------|---------------|--------------|---------------|----------------|
| College of Public Affairs and Community Services | 03 | 0.000 | 0.000 | 0.000 | 2.130 | 0.000 | 0.000 | 0.000 | 2.130 |
| College of Arts and Sciences | 05 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0.000 | 2.000 |
| College of Business Administration | 06 | 0.000 | 0.300 | 0.000 | 13.480 | 0.000 | 0.000 | 0.000 | 13.780 |
| College of Education | 10 | 1.000 | 0.000 | 0.000 | 2.000 | 1.000 | 0.000 | 0.000 | 4.000 |
| Other Instruction or Research | 22 | 0.000 | 0.000 | 0.000 | 0.000 | 0.875 | 0.000 | 0.000 | 0.875 |
| International Programs | 24 | 0.000 | 0.000 | 0.000 | 0.000 | 1.255 | 0.000 | 0.000 | 1.255 |
| Student Success | 42 | 0.000 | 0.000 | 0.000 | 6.981 | 1.000 | 0.000 | 0.000 | 7.981 |
| TOTAL Federal | | 1.000 | 1.300 | 0.000 | 30.591 | 5.130 | 0.000 | 0.000 | 38.021 |
| Gifts, Grants, and Contracts | | | | | | | | | |
| Academic Affairs | 01 | 1.300 | 0.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 11.300 |
| College of Public Affairs and Community Services | 03 | 1.200 | 0.000 | 0.000 | 5.282 | 1.380 | 0.000 | 0.000 | 7.862 |
| College of Arts and Sciences | 05 | 0.000 | 0.000 | 0.000 | 2.430 | 1.600 | 0.000 | 0.000 | 4.030 |
| College of Communication, Fine Arts and Media | 07 | 0.240 | 0.000 | 0.000 | 2.000 | 0.070 | 0.000 | 0.000 | 2.310 |
| College of Information Science and Technology | 08 | 0.000 | 0.130 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.130 |
| College of Education | 10 | 1.890 | 0.000 | 1.000 | 3.000 | 0.000 | 0.000 | 0.000 | 5.890 |
| Other Instruction or Research | 22 | 0.000 | 0.000 | 0.000 | 3.000 | 1.000 | 0.000 | 0.000 | 4.000 |
| Student Aid | 23 | 0.000 | 0.000 | 0.000 | 0.180 | 0.000 | 0.000 | 0.000 | 0.180 |
| International Programs | 24 | 0.000 | 0.000 | 0.000 | 0.000 | 0.240 | 0.000 | 0.000 | 0.240 |
| Student Success | 42 | 0.000 | 0.000 | 2.000 | 4.000 | 0.000 | 0.000 | 0.000 | 6.000 |
| TOTAL Gifts, Grants, and Contracts | | 4.630 | 0.130 | 3.000 | 30.892 | 4.290 | 0.000 | 0.000 | 42.942 |
| Auxiliary Enterprises | | | | | | | | | |
| College of Education | 10 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 |
| Graduate Studies | 12 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0.000 | 4.000 |
| Physical Plant Administration | 33 | 0.000 | 0.000 | 0.000 | 1.100 | 9.625 | 0.000 | 2.681 | 13.406 |
| Student Success | 42 | 0.000 | 0.000 | 0.000 | 22.233 | 24.265 | 0.990 | 27.979 | 75.467 |
| Business and Finance | 43 | 0.000 | 0.000 | 0.000 | 1.050 | 1.000 | 0.000 | 0.763 | 2.813 |
| General Expense | 44 | 0.000 | 0.000 | 0.000 | 2.238 | 2.417 | 0.000 | 0.301 | 4.956 |
| Student Housing | 75 | 0.000 | 0.000 | 0.000 | 8.930 | 5.000 | 0.000 | 4.334 | 18.264 |
| Intercollegiate Athletics | 77 | 0.000 | 0.000 | 36.000 | 31.363 | 1.500 | 0.000 | 4.560 | 73.423 |
| Arena | 78 | 0.000 | 0.000 | 0.000 | 12.000 | 1.000 | 0.000 | 12.000 | 25.000 |
| TOTAL Auxiliary Enterprises | | 0.000 | 0.000 | 36.000 | 82.914 | 46.807 | 0.990 | 52.618 | 219.329 |
| Stores and Services | | | | | | | | | |
| Company Balance Sheets | 98 | 0.000 | 0.000 | 0.000 | 2.200 | 1.000 | 0.000 | 0.000 | 3.200 |
| Income Activity | 99 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 |
| TOTAL Stores and Services | | 0.000 | 0.000 | 0.000 | 3.200 | 1.000 | 0.000 | 0.000 | 4.200 |
| TOTAL Restricted | | 5.630 | 1.430 | 39.000 | 147.597 | 57.227 | 0.990 | 52.618 | 304.492 |

Table 22b. UNO Unrestricted and Designated/Restricted Programs, 2024-2025

| Subprogram Name and Number | Faculty | Academic Admin | Other Admin | Mgr/ Prof Staff | Office/ Service | Other Academic | Student Hourly & All Others | Total |
|--|----------------|----------------|---------------|-----------------|-----------------|----------------|-----------------------------|------------------|
| TOTAL Unrestricted | 658.500 | 66.680 | 12.890 | 293.997 | 260.413 | 62.890 | 34.055 | 1,389.425 |
| TOTAL Designated | 3.260 | 2.620 | 0.717 | 119.622 | 31.269 | 1.650 | 13.168 | 172.306 |
| TOTAL Restricted | 5.630 | 1.430 | 39.000 | 147.597 | 57.227 | 0.990 | 52.618 | 304.492 |
| GRAND TOTAL University of Nebraska at Omaha | 667.390 | 70.730 | 52.607 | 561.216 | 348.909 | 65.530 | 99.841 | 1,866.223 |

Table 23. UNK Unrestricted Subprograms, Employee FTE, 2024-2025

| Subprogram Name and Number | Faculty | Academic Admin | Other Admin | Mgr/ Prof Staff | Office/ Service | Other Academic | Student Hourly & All Others | Total |
|---|----------------|----------------|---------------|-----------------|-----------------|----------------|-----------------------------|----------------|
| Instruction, Research, Extension, and Public Service | | | | | | | | |
| Academic Affairs 01 | 20.650 | 1.250 | 1.366 | 9.000 | 11.448 | 0.000 | 0.120 | 43.834 |
| College of Business Administration 06 | 51.500 | 3.500 | 0.000 | 3.720 | 5.625 | 0.000 | 3.710 | 68.055 |
| College of Education 10 | 69.800 | 4.400 | 0.000 | 3.797 | 8.931 | 0.000 | 2.450 | 89.378 |
| College of Graduate Studies 12 | 0.000 | 1.750 | 1.000 | 5.452 | 2.432 | 16.170 | 0.000 | 26.804 |
| University Libraries 16 | 9.000 | 1.000 | 0.000 | 5.000 | 8.000 | 0.000 | 3.920 | 26.920 |
| Summer Sessions 21 | 27.060 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 27.060 |
| Other Instruction or Research 22 | 0.000 | 1.800 | 0.000 | 4.316 | 0.000 | 0.000 | 0.130 | 6.246 |
| International Programs 24 | 0.000 | 3.000 | 0.000 | 4.000 | 0.500 | 0.000 | 0.000 | 7.500 |
| Continuing Studies and Public Services 26 | 0.000 | 0.000 | 0.000 | 2.450 | 0.100 | 0.000 | 0.000 | 2.550 |
| Museums and Art Gallery 28 | 0.000 | 0.000 | 0.000 | 0.660 | 0.000 | 0.000 | 0.360 | 1.020 |
| College of Arts & Sciences 35 | 147.350 | 8.950 | 0.000 | 10.655 | 10.940 | 0.330 | 8.450 | 186.675 |
| General Expense 44 | 0.000 | 0.000 | 2.775 | 10.349 | 1.851 | 0.000 | 0.220 | 15.195 |
| Plant Operations and Maintenance | | | | | | | | |
| Physical Plant Administration 33 | 0.000 | 0.000 | 0.611 | 4.129 | 68.613 | 0.000 | 1.340 | 74.693 |
| Administration and General Expense | | | | | | | | |
| Executive Administration 41 | 0.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.000 | 0.000 | 4.000 |
| Student Affairs 42 | 0.000 | 0.000 | 6.985 | 31.592 | 12.666 | 0.000 | 3.050 | 54.293 |
| Business and Finance 43 | 0.000 | 0.000 | 3.437 | 8.947 | 7.682 | 0.000 | 1.010 | 21.076 |
| Intercollegiate Athletics 77 | 0.000 | 0.000 | 11.475 | 24.304 | 2.000 | 1.980 | 0.000 | 39.759 |
| TOTAL Unrestricted | 325.360 | 26.650 | 28.649 | 129.371 | 141.788 | 18.480 | 24.760 | 695.058 |

Table 24. UNK Designated Subprograms, Employee FTE, 2024-2025

| Subprogram Name and Number | Faculty | Academic Admin | Other Admin | Mgr/ Prof Staff | Office/ Service | Other Academic | Student Hourly & All Others | Total |
|---|--------------|----------------|--------------|-----------------|-----------------|----------------|-----------------------------|---------------|
| Revolving | | | | | | | | |
| College of Education 10 | 0.000 | 0.000 | 0.000 | 0.000 | 0.569 | 0.000 | 0.000 | 0.569 |
| College of Graduate Studies 12 | 0.000 | 0.000 | 0.000 | 0.000 | 0.568 | 0.000 | 0.000 | 0.568 |
| University Libraries 16 | 0.000 | 0.000 | 0.000 | 0.250 | 0.000 | 0.000 | 0.000 | 0.250 |
| Other Instruction or Research 22 | 0.000 | 0.000 | 0.000 | 0.184 | 0.000 | 0.000 | 0.000 | 0.184 |
| International Programs 24 | 0.000 | 0.000 | 0.000 | 0.000 | 0.330 | 0.000 | 0.000 | 0.330 |
| Continuing Studies and Public Services 26 | 0.000 | 0.500 | 0.000 | 16.433 | 2.150 | 0.000 | 0.000 | 19.083 |
| Student Affairs 42 | 0.000 | 0.000 | 0.015 | 3.939 | 0.250 | 0.000 | 0.000 | 4.204 |
| General Expense 44 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0.000 | 2.000 |
| TOTAL Designated | 0.000 | 0.500 | 0.015 | 21.806 | 4.867 | 0.000 | 0.000 | 27.188 |

Table 25. UNK Restricted Subprograms, Employee FTE, 2024-2025

| Subprogram Name and Number | Faculty | Academic Admin | Other Admin | Mgr/ Prof Staff | Office/ Service | Other Academic | Student Hourly & All Others | Total |
|-------------------------------------|--------------|----------------|--------------|-----------------|-----------------|----------------|-----------------------------|--------------|
| Federal | | | | | | | | |
| Student Aid 23 | 0.000 | 0.000 | 0.000 | 0.283 | 0.000 | 0.000 | 0.000 | 0.283 |
| Student Affairs 42 | 0.000 | 0.000 | 0.000 | 3.031 | 1.207 | 0.000 | 0.000 | 4.238 |
| TOTAL Federal | 0.000 | 0.000 | 0.000 | 3.314 | 1.207 | 0.000 | 0.000 | 4.521 |
| Gifts, Grants, and Contracts | | | | | | | | |
| Academic Affairs 01 | 0.500 | 0.000 | 0.000 | 3.000 | 1.000 | 0.000 | 0.000 | 4.500 |
| College of Education 10 | 1.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.000 |
| Other Instruction or Research 22 | 0.000 | 0.000 | 0.000 | 4.870 | 0.000 | 0.000 | 0.000 | 4.870 |
| Museums and Art Gallery 28 | 0.000 | 0.000 | 0.000 | 0.211 | 0.000 | 0.000 | 0.000 | 0.211 |
| College of Arts & Sciences 35 | 0.000 | 0.000 | 0.000 | 1.250 | 0.060 | 0.000 | 0.000 | 1.310 |

| | | | | | | | | | |
|---|----|---------------|--------------|---------------|---------------|---------------|--------------|---------------|----------------|
| Business and Finance | 43 | 0.000 | 0.000 | 0.000 | 0.629 | 0.000 | 0.000 | 0.000 | 0.629 |
| TOTAL Gifts, Grants, and Contracts | | 1.500 | 0.000 | 0.000 | 9.960 | 1.060 | 0.000 | 0.000 | 12.520 |
| Auxiliary Enterprises | | | | | | | | | |
| Academic Computing Support | 29 | 0.000 | 0.000 | 0.000 | 2.998 | 0.000 | 0.000 | 0.000 | 2.998 |
| Physical Plant Administration | 33 | 0.000 | 0.000 | 0.389 | 0.871 | 33.014 | 0.000 | 6.610 | 40.884 |
| Student Affairs | 42 | 0.000 | 0.000 | 1.000 | 24.001 | 5.356 | 0.000 | 62.927 | 93.284 |
| Business and Finance | 43 | 0.000 | 0.000 | 3.563 | 7.553 | 31.815 | 0.000 | 1.463 | 44.394 |
| General Expense | 44 | 0.000 | 0.000 | 0.225 | 2.051 | 1.637 | 0.000 | 0.000 | 3.913 |
| Intercollegiate Athletics | 77 | 0.000 | 0.000 | 11.475 | 26.304 | 2.000 | 1.980 | 0.000 | 41.759 |
| TOTAL Auxiliary Enterprises | | 0.000 | 0.000 | 16.652 | 63.778 | 73.822 | 1.980 | 71.000 | 227.232 |
| Stores and Services | | | | | | | | | |
| Company Balance Sheets | 98 | 0.000 | 0.000 | 1.000 | 5.000 | 2.500 | 0.000 | 0.000 | 8.500 |
| Income Activity | 99 | 16.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 6.000 | 22.000 |
| TOTAL Stores and Services | | 16.000 | 0.000 | 1.000 | 5.000 | 2.500 | 0.000 | 6.000 | 30.500 |
| TOTAL Restricted | | 17.500 | 0.000 | 17.652 | 82.052 | 78.589 | 1.980 | 77.000 | 274.773 |

Table 25b. UNK Unrestricted and Designated/Restricted Programs, 2024-2025

| Subprogram Name and Number | Faculty | Academic Admin | Other Admin | Mgr/ Prof Staff | Office/ Service | Other Academic | Student Hourly & All Others | Total |
|--|----------------|----------------|---------------|-----------------|-----------------|----------------|-----------------------------|----------------|
| TOTAL Unrestricted | 325.360 | 26.650 | 28.649 | 129.371 | 141.788 | 18.480 | 24.760 | 695.058 |
| TOTAL Designated | 0.000 | 0.500 | 0.015 | 21.806 | 4.867 | 0.000 | 0.000 | 27.188 |
| TOTAL Restricted | 17.500 | 0.000 | 17.652 | 82.052 | 78.589 | 1.980 | 77.000 | 274.773 |
| GRAND TOTAL University of Nebraska at Kearney | 342.860 | 27.150 | 46.316 | 233.229 | 225.244 | 20.460 | 101.760 | 997.019 |

Table 26. UNOP Unrestricted Subprograms, Employee FTE, 2024-2025

| Subprogram Name and Number | Faculty | Academic Admin | Other Admin | Mgr/ Prof Staff | Office/ Service | Other Academic | Student Hourly & All Others | Total |
|---|--------------|----------------|---------------|-----------------|-----------------|----------------|-----------------------------|----------------|
| Instruction, Research, Extension, and Public Service | | | | | | | | |
| EPSCoR | 31 | 0.000 | 0.200 | 0.000 | 0.900 | 0.300 | 0.000 | 1.400 |
| Research Initiative | 32 | 0.000 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0.500 |
| Buffett Early Childhood Institute | 47 | 0.000 | 1.000 | 2.000 | 2.464 | 0.000 | 0.000 | 5.464 |
| NU Online | 48 | 0.000 | 0.000 | 0.000 | 1.500 | 0.000 | 0.000 | 1.500 |
| Procure-to-Pay (P2P) | 49 | 0.000 | 0.000 | 1.500 | 20.188 | 10.500 | 0.400 | 32.588 |
| Plant Operations and Maintenance | | | | | | | | |
| Facilities Management & Planning | 33 | 0.000 | 0.000 | 0.500 | 4.500 | 0.000 | 0.300 | 5.300 |
| Administration and General Expense | | | | | | | | |
| Information Technology Services | 29 | 0.400 | 0.000 | 9.275 | 121.321 | 6.980 | 1.500 | 139.476 |
| System Administration | 41 | 0.000 | 2.000 | 17.500 | 15.408 | 4.250 | 1.750 | 40.908 |
| Nebraska Student Information System | 42 | 0.000 | 0.000 | 0.000 | 17.875 | 0.000 | 0.000 | 17.875 |
| SAP Activity | 45 | 0.000 | 0.000 | 1.000 | 28.250 | 1.000 | 1.000 | 31.250 |
| General Administration | 46 | 0.000 | 0.000 | 1.000 | 25.000 | 3.000 | 1.000 | 30.000 |
| TOTAL Unrestricted | 0.400 | 3.200 | 32.775 | 237.906 | 26.030 | 0.000 | 5.950 | 306.261 |

Table 27. UNOP Designated Subprograms, Employee FTE, 2024-2025

| Subprogram Name and Number | Faculty | Academic Admin | Other Admin | Mgr/ Prof Staff | Office/ Service | Other Academic | Student Hourly & All Others | Total |
|----------------------------------|--------------|----------------|--------------|-----------------|-----------------|----------------|-----------------------------|----------------|
| Revolving | | | | | | | | |
| Information Technology Services | 29 | 0.000 | 0.000 | 118.494 | 16.420 | 0.000 | 0.305 | 135.219 |
| Distance Education | 30 | 0.000 | 2.000 | 0.000 | 14.000 | 5.000 | 0.000 | 21.000 |
| Facilities Management & Planning | 33 | 0.000 | 0.000 | 1.000 | 28.250 | 4.000 | 0.000 | 33.250 |
| NU Online | 48 | 0.000 | 0.000 | 0.600 | 0.600 | 0.000 | 0.000 | 0.600 |
| Procure-to-Pay (P2P) | 49 | 0.000 | 0.000 | 0.000 | 4.812 | 0.500 | 0.000 | 5.312 |
| TOTAL Designated | 0.000 | 2.000 | 1.000 | 166.156 | 25.920 | 0.000 | 0.305 | 195.381 |

Table 28. UNOP Restricted Subprograms, Employee FTE, 2024-2025

| Subprogram Name and Number | Faculty | Academic Admin | Other Admin | Mgr/ Prof Staff | Office/ Service | Other Academic | Student Hourly & All Others | Total |
|---|--------------|----------------|--------------|-----------------|-----------------|----------------|-----------------------------|---------------|
| Federal | | | | | | | | |
| EPSCoR | 31 | 0.000 | 0.300 | 0.000 | 2.100 | 0.700 | 0.000 | 3.100 |
| TOTAL Federal | 0.000 | 0.300 | 0.000 | 2.100 | 0.700 | 0.000 | 0.000 | 3.100 |
| Gifts, Grants, and Contracts | | | | | | | | |
| System Administration | 41 | 0.000 | 0.000 | 0.000 | 1.642 | 0.000 | 0.000 | 1.642 |
| General Administration | 46 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 1.000 |
| Buffett Early Childhood Institute | 47 | 0.000 | 0.000 | 0.000 | 39.300 | 3.000 | 0.000 | 42.300 |
| Agency Funds | 74 | 0.000 | 0.000 | 1.000 | 8.000 | 0.000 | 0.000 | 9.000 |
| TOTAL Gifts, Grants, and Contracts | 0.000 | 0.000 | 1.000 | 49.942 | 3.000 | 0.000 | 0.000 | 53.942 |
| Auxiliary Enterprises | | | | | | | | |
| Information Technology Services | 29 | 0.000 | 0.000 | 0.000 | 4.548 | 1.000 | 0.000 | 5.548 |
| General Administration | 46 | 0.000 | 0.000 | 0.000 | 0.000 | 0.500 | 0.000 | 0.500 |
| TOTAL Auxiliary Enterprises | 0.000 | 0.000 | 0.000 | 4.548 | 1.500 | 0.000 | 0.000 | 6.048 |
| TOTAL Restricted | 0.000 | 0.300 | 1.000 | 56.590 | 5.200 | 0.000 | 0.000 | 63.090 |

Table 28b. UNOP Unrestricted and Designated/Restricted Programs, 2024-2025

| Subprogram Name and Number | Faculty | Academic Admin | Other Admin | Mgr/ Prof Staff | Office/ Service | Other Academic | Student Hourly & All Others | Total |
|---|--------------|----------------|---------------|-----------------|-----------------|----------------|-----------------------------|----------------|
| TOTAL Unrestricted | 0.400 | 3.200 | 32.775 | 237.906 | 26.030 | 0.000 | 5.950 | 306.261 |
| TOTAL Designated | 0.000 | 2.000 | 1.000 | 166.156 | 25.920 | 0.000 | 0.305 | 195.381 |
| TOTAL Restricted | 0.000 | 0.300 | 1.000 | 56.590 | 5.200 | 0.000 | 0.000 | 63.090 |
| GRAND TOTAL Univ of Nebr Office of the President | 0.400 | 5.500 | 34.775 | 460.652 | 57.150 | 0.000 | 6.255 | 564.732 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
INCLUDING NCTA

UNIVERSITY TOTAL

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|--------------------|--------------------|--------------------------|--------------------|----------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 115,695,051 | 569,112 | 1,127,757 | 8,220,949 | 562,155 | 21,990,997 | 148,166,021 |
| | Associate Professor | 89,690,904 | 2,693,530 | 1,316,626 | 4,519,369 | 424,138 | 18,659,224 | 117,303,791 |
| | Assistant Professor | 82,237,821 | 1,534,167 | 2,403,451 | 5,057,248 | 950,670 | 31,180,907 | 123,364,264 |
| | Instructor | 11,052,798 | 387,642 | 21,000 | 1,578,645 | 296,259 | 2,568,679 | 15,905,023 |
| | Other | 47,767,303 | 300,075 | 1,763,903 | 2,023,003 | 344,785 | 9,264,760 | 61,463,829 |
| | SUBTOTAL FACULTY | 346,443,877 | 5,484,526 | 6,632,737 | 21,399,214 | 2,578,007 | 83,664,567 | 466,202,928 |
| 512100 | Other Administrators | 56,724,096 | 1,476,281 | 1,974,725 | 451,217 | 33,222,307 | 3,257,304 | 97,105,930 |
| 512000 | Chairpersons | 17,387,409 | 38,630 | 192,527 | 376,719 | 50,907 | 2,032,021 | 20,078,213 |
| 513000 | Managerial/Professional | 152,189,567 | 12,847,223 | 54,561,240 | 19,225,479 | 85,374,473 | 54,625,978 | 378,823,960 |
| 514000 | Clerical/Technical/Service | 72,463,339 | 8,556,245 | 19,044,060 | 6,727,677 | 39,948,087 | 14,939,499 | 161,678,907 |
| 515000 | Other Academic | 35,213,311 | 1,371,753 | 1,063,925 | 4,367,054 | 657,156 | 3,362,054 | 46,035,253 |
| 516000 | Student Wages | 3,880,123 | 0 | 2,787,111 | 201,708 | 9,863,614 | 11,000 | 16,743,556 |
| 517000 | Supplemental Salaries & Wages | 10,384,567 | 84,087 | 521,633 | 34,880 | 1,902,624 | 0 | 12,927,791 |
| | SUBTOTAL NONFACULTY | 348,242,412 | 24,374,219 | 80,145,221 | 31,384,734 | 171,019,168 | 78,227,856 | 733,393,610 |
| | SUBTOTAL SALARIES & WAGES | 694,686,289 | 29,858,745 | 86,777,958 | 52,783,948 | 173,597,175 | 161,892,423 | 1,199,596,538 |
| 519100 | Retirement Contribution | 41,250,364 | 1,533,681 | 5,042,583 | 2,133,442 | 7,879,494 | 7,455,447 | 65,295,011 |
| 519200 | FICA Contribution | 39,899,704 | 1,595,169 | 6,422,569 | 3,361,682 | 10,087,070 | 9,283,422 | 70,649,616 |
| 519300 | Health Insurance Contribution | 107,820,175 | 4,210,381 | 19,497,827 | 12,210,341 | 21,607,875 | 35,616,287 | 200,962,886 |
| 519400 | Life Insurance Contribution | 878,247 | 170,162 | 92,890 | 137,289 | 649,814 | 167,876 | 2,096,278 |
| 519700 | Unemployment Compensation | 170,058 | 0 | 7,409 | 1,624 | 15,840 | 2,990 | 197,921 |
| 519800 | Workers Compensation | 2,064,800 | 24,099 | 339,757 | 209,992 | 688,041 | 613,227 | 3,939,916 |
| | SUBTOTAL BENEFITS | 192,083,348 | 7,533,492 | 31,403,035 | 18,054,370 | 40,928,134 | 53,139,249 | 343,141,628 |
| | TOTAL PERSONAL SERVICES | 886,769,637 | 37,392,237 | 118,180,993 | 70,838,318 | 214,525,309 | 215,031,672 | 1,542,738,166 |
| 521000 | Operating Expense | 142,980,714 | 76,258,540 | 113,589,307 | 542,210,411 | 371,968,741 | 342,935,744 | 1,589,943,457 |
| 529000 | Utilities | 47,487,368 | 0 | 3,600 | 0 | 2,865,685 | 0 | 50,356,653 |
| 530000 | Supplies & Materials | 9,561,701 | 6,895,144 | 14,344,578 | 1,809,460 | 4,980,154 | 5,060,759 | 42,651,796 |
| 540000 | Travel | 1,763,389 | 5,594 | 1,187,376 | 335,700 | 3,138,939 | 183,000 | 6,613,998 |
| 550000 | Capital Outlay | 3,940,986 | 4,998,485 | 7,431,475 | 148,000 | 3,938,897 | 250,000 | 20,707,843 |
| 560000 | Government Aid | 1,846,542 | 0 | 1,128,576 | 137,208,111 | 2,133,500 | 43,088,825 | 185,405,554 |
| 570000 | Cost of Goods Sold | 0 | 0 | 1,334,095 | 0 | 30,598,775 | 0 | 31,932,870 |
| | TOTAL NET OPERATING EXPENSES | 207,580,700 | 88,157,763 | 139,019,007 | 681,711,682 | 419,624,691 | 391,518,328 | 1,927,612,171 |
| | UNIVERSITY TOTAL | 1,094,350,337 | 125,550,000 | 257,200,000 | 752,550,000 | 634,150,000 | 606,550,000 | 3,470,350,337 |

REVENUE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
INCLUDING NCTA

UNIVERSITY TOTAL

| ACCOUNT | DESCRIPTION | UNRESTRICTED STATE AND UNIVERSITY GENERATED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|------------------------------------|---------------------------|--|------------------------------|--------------------|--------------------|-----------------------------|--------------------|---------------------|
| | | | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 410000 | State Appropriation | 699,313,062 | 0 | 0 | 0 | 0 | 0 | 699,313,062 |
| TOTAL STATE SUPPORT | | 699,313,062 | 0 | 0 | 0 | 0 | 0 | 699,313,062 |
| 460000 | Restricted Revenue | 0 | 0 | 0 | 710,824,533 | 0 | 0 | 710,824,533 |
| 461000 | Federal Grants & Contract | 0 | 0 | 0 | 11,409,518 | 0 | 0 | 11,409,518 |
| 490000 | Other Revenues | 0 | 0 | 0 | 30,315,949 | 0 | 0 | 30,315,949 |
| TOTAL FEDERAL FUND | | 0 | 0 | 0 | 752,550,000 | 0 | 0 | 752,550,000 |
| 442100 | Institutional Student Fee | 0 | 0 | 5,817,040 | 0 | 0 | 0 | 5,817,040 |
| 442500 | Student Transcript Fees | 0 | 0 | 141,779 | 0 | 0 | 0 | 141,779 |
| 442810 | Other Student Fees | 0 | 0 | 48,260,180 | 0 | 13,218,852 | 0 | 61,479,032 |
| 450000 | Sales and Services | 0 | 0 | 222,800,436 | 0 | 582,614,708 | 0 | 805,415,144 |
| 459950 | Sales & Services/Offset - | 0 | 0 | -20,010,954 | 0 | -6,634,629 | 0 | -26,645,583 |
| 460000 | Restricted Revenue | 0 | 0 | 0 | 0 | 850,175 | 0 | 850,175 |
| 461000 | Federal Grants & Contract | 0 | 0 | 167,519 | 0 | 14,620 | 0 | 182,139 |
| 464000 | Private Gifts & Contracts | 0 | 0 | 24,000 | 0 | 44,086,274 | 0 | 44,110,274 |
| TOTAL REVOLVING FUND | | 0 | 0 | 257,200,000 | 0 | 634,150,000 | 0 | 891,350,000 |
| 442810 | Other Student Fees | 0 | 0 | 0 | 0 | 0 | 60,000 | 60,000 |
| 460000 | Restricted Revenue | 0 | 0 | 0 | 0 | 0 | 605,492,547 | 605,492,547 |
| 461000 | Federal Grants & Contract | 0 | 0 | 0 | 0 | 0 | 824,087 | 824,087 |
| 464000 | Private Gifts & Contracts | 0 | 0 | 0 | 0 | 0 | 173,366 | 173,366 |
| TOTAL TRUST FUND | | 0 | 0 | 0 | 0 | 0 | 606,550,000 | 606,550,000 |
| 441100 | Undergraduate Resident | 221,386,784 | 0 | 0 | 0 | 0 | 0 | 221,386,784 |
| 441110 | Undergraduate Nonresident | 156,853,120 | 0 | 0 | 0 | 0 | 0 | 156,853,120 |
| 441120 | Undergraduate Audit | 4,409 | 0 | 0 | 0 | 0 | 0 | 4,409 |
| 441200 | Graduate Resident | 31,239,662 | 0 | 0 | 0 | 0 | 0 | 31,239,662 |
| 441210 | Graduate Nonresident | 61,354,892 | 0 | 0 | 0 | 0 | 0 | 61,354,892 |
| 441220 | Graduate Audit | 552 | 0 | 0 | 0 | 0 | 0 | 552 |
| 441300 | Off-Campus Undergraduate | 36,069,107 | 0 | 0 | 0 | 0 | 0 | 36,069,107 |
| 441600 | Professional Resident | 38,375,661 | 0 | 0 | 0 | 0 | 0 | 38,375,661 |
| 441610 | Professional Nonresident | 24,005,200 | 0 | 0 | 0 | 0 | 0 | 24,005,200 |
| 441995 | Tuition Transfer Program | -6,120,000 | 0 | 0 | 0 | 0 | 0 | -6,120,000 |
| TOTAL GROSS TUITION | | 563,169,387 | 0 | 0 | 0 | 0 | 0 | 563,169,387 |
| 441001 | Tuition Adjustments | -8,229,831 | 0 | 0 | 0 | 0 | 0 | -8,229,831 |
| 441990 | Tuition Remissions | -192,671,235 | 0 | 0 | 0 | 0 | 0 | -192,671,235 |
| 441991 | Tuition Remissions | 13,466,581 | 0 | 0 | 0 | 0 | 0 | 13,466,581 |
| TOTAL TUITION OFFSETS | | -187,434,485 | 0 | 0 | 0 | 0 | 0 | -187,434,485 |
| SUBTOTAL NET TUITION (CASH) | | 375,734,902 | 0 | 0 | 0 | 0 | 0 | 375,734,902 |
| 442100 | Institutional Student Fee | 370,600 | 0 | 0 | 0 | 0 | 0 | 370,600 |

**REVENUE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
INCLUDING NCTA**

UNIVERSITY TOTAL

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|------------------------------|---------------------------|--------------------------------|------------------------------|--------------------|--------------------|--------------------------|--------------------|----------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 442310 | Application Fees - Gradua | 341,066 | 0 | 0 | 0 | 0 | 0 | 341,066 |
| 442420 | Change of Schedule Fees | 1,039,968 | 0 | 0 | 0 | 0 | 0 | 1,039,968 |
| 442710 | Graduation Processing Fee | 39,000 | 0 | 0 | 0 | 0 | 0 | 39,000 |
| 442800 | Late Payment Fees | 1,310,203 | 0 | 0 | 0 | 0 | 0 | 1,310,203 |
| 442810 | Other Student Fees | 577,106 | 0 | 0 | 0 | 0 | 0 | 577,106 |
| SUBTOTAL STUDENT FEES | | 3,677,943 | 0 | 0 | 0 | 0 | 0 | 3,677,943 |
| 430000 | Invest Loan/Endowment | 7,111,000 | 0 | 0 | 0 | 0 | 0 | 7,111,000 |
| 450000 | Sales and Services | 0 | 37,500,000 | 0 | 0 | 0 | 0 | 37,500,000 |
| 461900 | Indirect Costs-Federal | 2,665,000 | 88,050,000 | 0 | 0 | 0 | 0 | 90,715,000 |
| 490000 | Other Revenues | 14,900,000 | 0 | 0 | 0 | 0 | 0 | 14,900,000 |
| 490100 | Misc Cash Income | 328,000 | 0 | 0 | 0 | 0 | 0 | 328,000 |
| 490200 | Misc Other Income | 1,620,430 | 0 | 0 | 0 | 0 | 0 | 1,620,430 |
| 833428 | U-Wide Debt Svc & Admin S | -11,000,000 | 0 | 0 | 0 | 0 | 0 | -11,000,000 |
| SUBTOTAL OTHER CASH | | 15,624,430 | 125,550,000 | 0 | 0 | 0 | 0 | 144,852,373 |
| TOTAL CASH FUND | | 395,037,275 | 125,550,000 | 0 | 0 | 0 | 0 | 520,587,275 |
| TOTAL REVENUE | | 1,094,350,337 | 125,550,000 | 257,200,000 | 752,550,000 | 634,150,000 | 606,550,000 | 3,470,350,337 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING NCTA

UNIVERSITY TOTAL

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|--------------------|--------------------|--------------------------|--------------------|----------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 115,471,376 | 569,112 | 1,127,757 | 8,220,949 | 562,155 | 21,990,997 | 147,942,346 |
| | Associate Professor | 89,602,791 | 2,693,530 | 1,316,626 | 4,519,369 | 424,138 | 18,659,224 | 117,215,678 |
| | Assistant Professor | 81,704,697 | 1,534,167 | 2,403,451 | 5,057,248 | 950,670 | 31,180,907 | 122,831,140 |
| | Instructor | 11,052,798 | 387,642 | 21,000 | 1,578,645 | 296,259 | 2,568,679 | 15,905,023 |
| | Other | 47,392,868 | 300,075 | 1,763,903 | 2,023,003 | 344,785 | 9,264,760 | 61,089,394 |
| | SUBTOTAL FACULTY | 345,224,530 | 5,484,526 | 6,632,737 | 21,399,214 | 2,578,007 | 83,664,567 | 464,983,581 |
| 512100 | Other Administrators | 56,357,648 | 1,476,281 | 1,974,725 | 451,217 | 33,222,307 | 3,257,304 | 96,739,482 |
| 512000 | Chairpersons | 17,387,409 | 38,630 | 192,527 | 376,719 | 50,907 | 2,032,021 | 20,078,213 |
| 513000 | Managerial/Professional | 151,540,291 | 12,847,223 | 54,561,240 | 19,225,479 | 85,286,729 | 54,625,978 | 378,086,940 |
| 514000 | Clerical/Technical/Service | 71,924,262 | 8,556,245 | 19,044,060 | 6,727,677 | 39,675,840 | 14,939,499 | 160,867,583 |
| 515000 | Other Academic | 35,213,311 | 1,371,753 | 1,063,925 | 4,367,054 | 657,156 | 3,362,054 | 46,035,253 |
| 516000 | Student Wages | 3,820,939 | 0 | 2,782,367 | 201,708 | 9,841,154 | 11,000 | 16,657,168 |
| 517000 | Supplemental Salaries & Wages | 10,384,567 | 84,087 | 521,633 | 34,880 | 1,902,624 | 0 | 12,927,791 |
| | SUBTOTAL NONFACULTY | 346,628,427 | 24,374,219 | 80,140,477 | 31,384,734 | 170,636,717 | 78,227,856 | 731,392,430 |
| | SUBTOTAL SALARIES & WAGES | 691,852,957 | 29,858,745 | 86,773,214 | 52,783,948 | 173,214,724 | 161,892,423 | 1,196,376,011 |
| 519100 | Retirement Contribution | 41,063,691 | 1,533,681 | 5,042,583 | 2,133,442 | 7,862,283 | 7,455,447 | 65,091,127 |
| 519200 | FICA Contribution | 39,638,350 | 1,595,169 | 6,422,569 | 3,361,682 | 10,060,682 | 9,283,422 | 70,361,874 |
| 519300 | Health Insurance Contribution | 107,268,350 | 4,210,381 | 19,497,827 | 12,210,341 | 21,505,761 | 35,616,287 | 200,308,947 |
| 519400 | Life Insurance Contribution | 875,237 | 170,162 | 92,890 | 137,289 | 649,431 | 167,876 | 2,092,885 |
| 519700 | Unemployment Compensation | 170,058 | 0 | 7,409 | 1,624 | 15,840 | 2,990 | 197,921 |
| 519800 | Workers Compensation | 2,056,313 | 24,099 | 339,742 | 209,992 | 686,818 | 613,227 | 3,930,191 |
| | SUBTOTAL BENEFITS | 191,071,999 | 7,533,492 | 31,403,020 | 18,054,370 | 40,780,815 | 53,139,249 | 341,982,945 |
| | TOTAL PERSONAL SERVICES | 882,924,956 | 37,392,237 | 118,176,234 | 70,838,318 | 213,995,539 | 215,031,672 | 1,538,358,956 |
| 521000 | Operating Expense | 142,515,941 | 76,258,540 | 112,919,066 | 542,210,411 | 370,848,511 | 342,935,744 | 1,587,688,213 |
| 529000 | Utilities | 46,938,017 | 0 | 3,600 | 0 | 2,865,685 | 0 | 49,807,302 |
| 530000 | Supplies & Materials | 9,561,701 | 6,895,144 | 14,344,578 | 1,809,460 | 4,980,154 | 5,060,759 | 42,651,796 |
| 540000 | Travel | 1,763,389 | 5,594 | 1,187,376 | 335,700 | 3,138,939 | 183,000 | 6,613,998 |
| 550000 | Capital Outlay | 3,940,986 | 4,998,485 | 7,431,475 | 148,000 | 3,938,897 | 250,000 | 20,707,843 |
| 560000 | Government Aid | 1,846,542 | 0 | 1,128,576 | 137,208,111 | 2,133,500 | 43,088,825 | 185,405,554 |
| 570000 | Cost of Goods Sold | 0 | 0 | 1,334,095 | 0 | 30,598,775 | 0 | 31,932,870 |
| | TOTAL NET OPERATING EXPENSES | 206,566,576 | 88,157,763 | 138,348,766 | 681,711,682 | 418,504,461 | 391,518,328 | 1,924,807,576 |
| | UNIVERSITY TOTAL | 1,089,491,532 | 125,550,000 | 256,525,000 | 752,550,000 | 632,500,000 | 606,550,000 | 3,463,166,532 |

REVENUE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING NCTA

UNIVERSITY TOTAL

| ACCOUNT | DESCRIPTION | UNRESTRICTED STATE AND UNIVERSITY GENERATED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|------------------------------------|---------------------------|--|------------------------------|--------------------|--------------------|-----------------------------|--------------------|---------------------|
| | | | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 410000 | State Appropriation | 695,423,324 | 0 | 0 | 0 | 0 | 0 | 695,423,324 |
| TOTAL STATE SUPPORT | | 695,423,324 | 0 | 0 | 0 | 0 | 0 | 695,423,324 |
| 460000 | Restricted Revenue | 0 | 0 | 0 | 710,824,533 | 0 | 0 | 710,824,533 |
| 461000 | Federal Grants & Contract | 0 | 0 | 0 | 11,409,518 | 0 | 0 | 11,409,518 |
| 490000 | Other Revenues | 0 | 0 | 0 | 30,315,949 | 0 | 0 | 30,315,949 |
| TOTAL FEDERAL FUND | | 0 | 0 | 0 | 752,550,000 | 0 | 0 | 752,550,000 |
| 442100 | Institutional Student Fee | 0 | 0 | 5,817,040 | 0 | 0 | 0 | 5,817,040 |
| 442500 | Student Transcript Fees | 0 | 0 | 141,779 | 0 | 0 | 0 | 141,779 |
| 442810 | Other Student Fees | 0 | 0 | 48,260,180 | 0 | 13,218,852 | 0 | 61,479,032 |
| 450000 | Sales and Services | 0 | 0 | 222,125,436 | 0 | 580,964,708 | 0 | 803,090,144 |
| 459950 | Sales & Services/Offset - | 0 | 0 | -20,010,954 | 0 | -6,634,629 | 0 | -26,645,583 |
| 460000 | Restricted Revenue | 0 | 0 | 0 | 0 | 850,175 | 0 | 850,175 |
| 461000 | Federal Grants & Contract | 0 | 0 | 167,519 | 0 | 14,620 | 0 | 182,139 |
| 464000 | Private Gifts & Contracts | 0 | 0 | 24,000 | 0 | 44,086,274 | 0 | 44,110,274 |
| TOTAL REVOLVING FUND | | 0 | 0 | 256,525,000 | 0 | 632,500,000 | 0 | 889,025,000 |
| 442810 | Other Student Fees | 0 | 0 | 0 | 0 | 0 | 60,000 | 60,000 |
| 460000 | Restricted Revenue | 0 | 0 | 0 | 0 | 0 | 605,492,547 | 605,492,547 |
| 461000 | Federal Grants & Contract | 0 | 0 | 0 | 0 | 0 | 824,087 | 824,087 |
| 464000 | Private Gifts & Contracts | 0 | 0 | 0 | 0 | 0 | 173,366 | 173,366 |
| TOTAL TRUST FUND | | 0 | 0 | 0 | 0 | 0 | 606,550,000 | 606,550,000 |
| 441100 | Undergraduate Resident | 220,646,269 | 0 | 0 | 0 | 0 | 0 | 220,646,269 |
| 441110 | Undergraduate Nonresident | 156,533,373 | 0 | 0 | 0 | 0 | 0 | 156,533,373 |
| 441120 | Undergraduate Audit | 4,409 | 0 | 0 | 0 | 0 | 0 | 4,409 |
| 441200 | Graduate Resident | 31,239,662 | 0 | 0 | 0 | 0 | 0 | 31,239,662 |
| 441210 | Graduate Nonresident | 61,354,892 | 0 | 0 | 0 | 0 | 0 | 61,354,892 |
| 441220 | Graduate Audit | 552 | 0 | 0 | 0 | 0 | 0 | 552 |
| 441300 | Off-Campus Undergraduate | 36,069,107 | 0 | 0 | 0 | 0 | 0 | 36,069,107 |
| 441600 | Professional Resident | 38,375,661 | 0 | 0 | 0 | 0 | 0 | 38,375,661 |
| 441610 | Professional Nonresident | 24,005,200 | 0 | 0 | 0 | 0 | 0 | 24,005,200 |
| 441995 | Tuition Transfer Program | -6,120,000 | 0 | 0 | 0 | 0 | 0 | -6,120,000 |
| TOTAL GROSS TUITION | | 562,109,125 | 0 | 0 | 0 | 0 | 0 | 562,109,125 |
| 441001 | Tuition Adjustments | -8,197,073 | 0 | 0 | 0 | 0 | 0 | -8,197,073 |
| 441990 | Tuition Remissions | -192,612,798 | 0 | 0 | 0 | 0 | 0 | -192,612,798 |
| 441991 | Tuition Remissions | 13,466,581 | 0 | 0 | 0 | 0 | 0 | 13,466,581 |
| TOTAL TUITION OFFSETS | | -187,343,290 | 0 | 0 | 0 | 0 | 0 | -187,343,290 |
| SUBTOTAL NET TUITION (CASH) | | 374,765,835 | 0 | 0 | 0 | 0 | 0 | 374,765,835 |
| 442100 | Institutional Student Fee | 370,600 | 0 | 0 | 0 | 0 | 0 | 370,600 |

REVENUE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING NCTA

UNIVERSITY TOTAL

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|------------------------------|---------------------------|--------------------------------|------------------------------|--------------------|--------------------|--------------------------|--------------------|----------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 442310 | Application Fees - Gradua | 341,066 | 0 | 0 | 0 | 0 | 0 | 341,066 |
| 442420 | Change of Schedule Fees | 1,039,968 | 0 | 0 | 0 | 0 | 0 | 1,039,968 |
| 442710 | Graduation Processing Fee | 39,000 | 0 | 0 | 0 | 0 | 0 | 39,000 |
| 442800 | Late Payment Fees | 1,310,203 | 0 | 0 | 0 | 0 | 0 | 1,310,203 |
| 442810 | Other Student Fees | 577,106 | 0 | 0 | 0 | 0 | 0 | 577,106 |
| SUBTOTAL STUDENT FEES | | 3,677,943 | 0 | 0 | 0 | 0 | 0 | 3,677,943 |
| 430000 | Invest Loan/Endowment | 7,111,000 | 0 | 0 | 0 | 0 | 0 | 7,111,000 |
| 450000 | Sales and Services | 0 | 37,500,000 | 0 | 0 | 0 | 0 | 37,500,000 |
| 461900 | Indirect Costs-Federal | 2,665,000 | 88,050,000 | 0 | 0 | 0 | 0 | 90,715,000 |
| 490000 | Other Revenues | 14,900,000 | 0 | 0 | 0 | 0 | 0 | 14,900,000 |
| 490100 | Misc Cash Income | 328,000 | 0 | 0 | 0 | 0 | 0 | 328,000 |
| 490200 | Misc Other Income | 1,620,430 | 0 | 0 | 0 | 0 | 0 | 1,620,430 |
| 833428 | U-Wide Debt Svc & Admin S | -11,000,000 | 0 | 0 | 0 | 0 | 0 | -11,000,000 |
| SUBTOTAL OTHER CASH | | 15,624,430 | 125,550,000 | 0 | 0 | 0 | 0 | 144,852,373 |
| TOTAL CASH FUND | | 394,068,208 | 125,550,000 | 0 | 0 | 0 | 0 | 519,618,208 |
| TOTAL REVENUE | | 1,089,491,532 | 125,550,000 | 256,525,000 | 752,550,000 | 632,500,000 | 606,550,000 | 3,463,166,532 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

CAMPUS TOTAL

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|----------------|--------------------------------------|--------------------------------|------------------------------|--------------------|--------------------|--------------------------|--------------------|----------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 FACULTY | | | | | | | | |
| | Professor | 68,926,686 | 0 | 1,095,634 | 1,040,609 | 279,626 | 3,404,350 | 74,746,905 |
| | Associate Professor | 49,931,532 | 11,440 | 1,207,078 | 816,386 | 78,435 | 954,882 | 52,999,753 |
| | Assistant Professor | 36,415,707 | 0 | 2,327,889 | 1,334,865 | 0 | 2,099,930 | 42,178,391 |
| | Instructor | 208,292 | 0 | 0 | 49,564 | 0 | 0 | 257,856 |
| | Other | 17,705,757 | 0 | 1,150,319 | -918,576 | 108,855 | 2,717,405 | 20,763,760 |
| | SUBTOTAL FACULTY | 173,187,974 | 11,440 | 5,780,920 | 2,322,848 | 466,916 | 9,176,567 | 190,946,665 |
| 512100 | Other Administrators | 23,324,139 | 790,767 | 1,299,791 | 44,790 | 27,115,492 | 1,163,611 | 53,738,590 |
| 512000 | Chairpersons | 8,576,405 | 0 | 0 | 0 | 0 | 1,012,236 | 9,588,641 |
| 513000 | Managerial/Professional | 63,592,984 | 4,984,728 | 31,365,490 | 7,084,272 | 57,781,349 | 14,739,728 | 179,548,551 |
| 514000 | Clerical/Technical/Service | 29,729,351 | 232,099 | 15,616,260 | 5,332,964 | 22,434,116 | 1,354,242 | 74,699,032 |
| 515000 | Other Academic | 16,121,219 | 0 | 949,768 | 654,202 | 319,526 | 519,062 | 18,563,777 |
| 516000 | Student Wages | 2,113,460 | 0 | 1,386,369 | 0 | 8,152,433 | 1,000 | 11,653,262 |
| 517000 | Supplemental Salaries & Wages | 804,881 | 0 | 266,639 | 0 | 590,973 | 0 | 1,662,493 |
| | SUBTOTAL NONFACULTY | 144,262,439 | 6,007,594 | 50,884,317 | 13,116,228 | 116,393,889 | 18,789,879 | 349,454,346 |
| | SUBTOTAL SALARIES & WAGES | 317,450,413 | 6,019,034 | 56,665,237 | 15,439,076 | 116,860,805 | 27,966,446 | 540,401,011 |
| 519100 | Retirement Contribution | 19,595,254 | 0 | 3,426,431 | 921,871 | 4,746,906 | 1,822,473 | 30,512,935 |
| 519200 | FICA Contribution | 17,893,497 | 0 | 4,394,853 | 1,607,672 | 6,088,674 | 2,341,959 | 32,326,655 |
| 519300 | Health Insurance Contribution | 47,982,915 | 0 | 13,265,898 | 5,021,652 | 8,036,035 | 6,521,504 | 80,828,004 |
| 519400 | Life Insurance Contribution | 253,804 | 0 | 63,336 | 21,786 | 72,831 | 33,447 | 445,204 |
| 519700 | Unemployment Compensation | 90,058 | 0 | 7,409 | 1,624 | 10,840 | 2,990 | 112,921 |
| 519800 | Workers Compensation | 956,813 | 0 | 206,847 | 82,865 | 444,162 | 130,406 | 1,821,093 |
| | SUBTOTAL BENEFITS | 86,772,341 | 0 | 21,364,774 | 7,657,470 | 19,399,448 | 10,852,779 | 146,046,812 |
| | TOTAL PERSONAL SERVICES | 404,222,754 | 6,019,034 | 78,030,011 | 23,096,546 | 136,260,253 | 38,819,225 | 686,447,823 |
| 521000 | Operating Expense | 37,767,001 | 27,180,966 | 70,013,934 | 326,898,754 | 266,414,533 | 149,180,775 | 877,455,963 |
| 529000 | Utilities | 26,543,527 | 0 | 3,600 | 0 | 765,531 | 0 | 27,312,658 |
| 530000 | Supplies & Materials | 39,329 | 0 | 185,000 | 0 | 0 | 0 | 224,329 |
| 540000 | Travel | 876,981 | 0 | 888,510 | 4,700 | 730,719 | 0 | 2,500,910 |
| 550000 | Capital Outlay | 1,673,361 | 4,800,000 | 6,878,945 | 0 | 2,409,845 | 0 | 15,762,151 |
| 560000 | Government Aid | 227,807 | 0 | 0 | 0 | 0 | 0 | 227,807 |
| 570000 | Cost of Goods Sold | 0 | 0 | 0 | 0 | 5,419,119 | 0 | 5,419,119 |
| | TOTAL NET OPERATING EXPENSES | 67,128,006 | 31,980,966 | 77,969,989 | 326,903,454 | 275,739,747 | 149,180,775 | 928,902,937 |
| | CAMPUS TOTAL | 471,350,760 | 38,000,000 | 156,000,000 | 350,000,000 | 412,000,000 | 188,000,000 | 1,615,350,760 |

REVENUE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

CAMPUS TOTAL

| ACCOUNT | DESCRIPTION | UNRESTRICTED STATE AND UNIVERSITY GENERATED | DESIGNATED AND/OR RESTRICTED | | | | | TRUST | TOTAL |
|------------------------------------|---------------------------|--|------------------------------|--------------------|--------------------|-----------------------------|--------------------|----------------------|-------|
| | | | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | 7/30/24 | | |
| 410000 | State Appropriation | 279,463,559 | 0 | 0 | 0 | 0 | 0 | 279,463,559 | |
| TOTAL STATE SUPPORT | | 279,463,559 | 0 | 0 | 0 | 0 | 0 | 279,463,559 | |
| 460000 | Restricted Revenue | 0 | 0 | 0 | 350,000,000 | 0 | 0 | 350,000,000 | |
| TOTAL FEDERAL FUND | | 0 | 0 | 0 | 350,000,000 | 0 | 0 | 350,000,000 | |
| 442810 | Other Student Fees | 0 | 0 | 4,731,503 | 0 | 6,000,000 | 0 | 10,731,503 | |
| 450000 | Sales and Services | 0 | 0 | 171,279,451 | 0 | 363,230,807 | 0 | 534,510,258 | |
| 459950 | Sales & Services/Offset - | 0 | 0 | -20,010,954 | 0 | -591,980 | 0 | -20,602,934 | |
| 464000 | Private Gifts & Contracts | 0 | 0 | 0 | 0 | 43,361,173 | 0 | 43,361,173 | |
| TOTAL REVOLVING FUND | | 0 | 0 | 156,000,000 | 0 | 412,000,000 | 0 | 568,000,000 | |
| 460000 | Restricted Revenue | 0 | 0 | 0 | 0 | 0 | 188,000,000 | 188,000,000 | |
| TOTAL TRUST FUND | | 0 | 0 | 0 | 0 | 0 | 188,000,000 | 188,000,000 | |
| 441100 | Undergraduate Resident | 122,012,844 | 0 | 0 | 0 | 0 | 0 | 122,012,844 | |
| 441110 | Undergraduate Nonresident | 131,469,073 | 0 | 0 | 0 | 0 | 0 | 131,469,073 | |
| 441200 | Graduate Resident | 10,052,440 | 0 | 0 | 0 | 0 | 0 | 10,052,440 | |
| 441210 | Graduate Nonresident | 43,215,032 | 0 | 0 | 0 | 0 | 0 | 43,215,032 | |
| 441600 | Professional Resident | 4,182,622 | 0 | 0 | 0 | 0 | 0 | 4,182,622 | |
| 441610 | Professional Nonresident | 7,570,959 | 0 | 0 | 0 | 0 | 0 | 7,570,959 | |
| TOTAL GROSS TUITION | | 318,502,970 | 0 | 0 | 0 | 0 | 0 | 318,502,970 | |
| 441001 | Tuition Adjustments | -4,119,970 | 0 | 0 | 0 | 0 | 0 | -4,119,970 | |
| 441990 | Tuition Remissions | -139,022,396 | 0 | 0 | 0 | 0 | 0 | -139,022,396 | |
| 441991 | Tuition Remissions | 13,466,581 | 0 | 0 | 0 | 0 | 0 | 13,466,581 | |
| TOTAL TUITION OFFSETS | | -129,675,785 | 0 | 0 | 0 | 0 | 0 | -129,675,785 | |
| SUBTOTAL NET TUITION (CASH) | | 188,827,185 | 0 | 0 | 0 | 0 | 0 | 188,827,185 | |
| 442100 | Institutional Student Fee | 83,900 | 0 | 0 | 0 | 0 | 0 | 83,900 | |
| 442310 | Application Fees - Gradua | 241,066 | 0 | 0 | 0 | 0 | 0 | 241,066 | |
| 442420 | Change of Schedule Fees | 1,039,968 | 0 | 0 | 0 | 0 | 0 | 1,039,968 | |
| 442800 | Late Payment Fees | 327,203 | 0 | 0 | 0 | 0 | 0 | 327,203 | |
| 442810 | Other Student Fees | 427,106 | 0 | 0 | 0 | 0 | 0 | 427,106 | |
| SUBTOTAL STUDENT FEES | | 2,119,243 | 0 | 0 | 0 | 0 | 0 | 2,119,243 | |
| 430000 | Invest Loan/Endowment | 2,900,000 | 0 | 0 | 0 | 0 | 0 | 2,900,000 | |
| 461900 | Indirect Costs-Federal | 700,000 | 38,000,000 | 0 | 0 | 0 | 0 | 38,700,000 | |
| 490000 | Other Revenues | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 3,000,000 | |
| 490100 | Misc Cash Income | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 | |
| 833428 | U-Wide Debt Svc & Admin S | -5,909,227 | 0 | 0 | 0 | 0 | 0 | -5,909,227 | |
| SUBTOTAL OTHER CASH | | 940,773 | 38,000,000 | 0 | 0 | 0 | 0 | 41,060,016 | |
| TOTAL CASH FUND | | 191,887,201 | 38,000,000 | 0 | 0 | 0 | 0 | 229,887,201 | |
| TOTAL REVENUE | | 471,350,760 | 38,000,000 | 156,000,000 | 350,000,000 | 412,000,000 | 188,000,000 | 1,615,350,760 | |

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EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 01 Academic Affairs

| ACCOUNT | DESCRIPTION | UNRESTRICTED STATE AND UNIVERSITY GENERATED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|----------------|--------------------------------------|--|------------------------------|------------------|---------------|-----------------------------|------------------|-------------------|
| | | | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 FACULTY | | | | | | | | |
| | Professor | 235,000 | 0 | 0 | 0 | 0 | 0 | 235,000 |
| | Associate Professor | 114,541 | 0 | 87,926 | 6,617 | 0 | 0 | 209,084 |
| | Assistant Professor | 305,800 | 0 | 0 | 0 | 0 | 0 | 305,800 |
| | Other | 8,197,958 | 0 | 0 | 9,926 | 0 | 0 | 8,207,884 |
| | SUBTOTAL FACULTY | 8,853,299 | 0 | 87,926 | 16,543 | 0 | 0 | 8,957,768 |
| 512100 | Other Administrators | 3,140,102 | 0 | 347,774 | 0 | 0 | 0 | 3,487,876 |
| 512000 | Chairpersons | 198,035 | 0 | 0 | 0 | 0 | 0 | 198,035 |
| 513000 | Managerial/Professional | 5,392,442 | 0 | 2,816,972 | 32,518 | 196,956 | 1,203,886 | 9,642,774 |
| 514000 | Clerical/Technical/Service | 401,140 | 0 | 308,480 | 22,986 | 0 | 0 | 732,606 |
| 515000 | Other Academic | 410,268 | 0 | 41,256 | 0 | 0 | 0 | 451,524 |
| 516000 | Student Wages | 69,222 | 0 | 25,688 | 0 | 21,916 | 0 | 116,826 |
| | SUBTOTAL NONFACULTY | 9,611,209 | 0 | 3,540,170 | 55,504 | 218,872 | 1,203,886 | 14,629,641 |
| | SUBTOTAL SALARIES & WAGES | 18,464,508 | 0 | 3,628,096 | 72,047 | 218,872 | 1,203,886 | 23,587,409 |
| 519100 | Retirement Contribution | 687,407 | 0 | 281,503 | 1,950 | 8,117 | 110,379 | 1,089,356 |
| 519200 | FICA Contribution | 637,036 | 0 | 310,865 | 1,958 | 12,691 | 130,716 | 1,093,266 |
| 519300 | Health Insurance Contribution | 1,348,751 | 0 | 821,809 | 15,480 | 21,973 | 377,310 | 2,585,323 |
| 519400 | Life Insurance Contribution | 9,436 | 0 | 4,488 | 24 | 154 | 1,751 | 15,853 |
| 519700 | Unemployment Compensation | 0 | 0 | 1,126 | 1 | 17 | 215 | 1,359 |
| 519800 | Workers Compensation | 0 | 0 | 19,798 | 390 | 1,216 | 11,067 | 32,471 |
| | SUBTOTAL BENEFITS | 2,682,630 | 0 | 1,439,589 | 19,803 | 44,168 | 631,438 | 4,817,628 |
| | TOTAL PERSONAL SERVICES | 21,147,138 | 0 | 5,067,685 | 91,850 | 263,040 | 1,835,324 | 28,405,037 |
| 521000 | Operating Expense | 1,358,142 | 0 | 0 | 0 | 35,424 | 0 | 1,393,566 |
| 540000 | Travel | 10,249 | 0 | 0 | 0 | 0 | 0 | 10,249 |
| | TOTAL NET OPERATING EXPENSES | 1,368,391 | 0 | 0 | 0 | 35,424 | 0 | 1,403,815 |
| | SUB PROGRAM TOTAL | 22,515,529 | 0 | 5,067,685 | 91,850 | 298,464 | 1,835,324 | 29,808,852 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 02 College of Architecture

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|---------------|----------|--------------------------|----------------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 514,614 | 0 | 0 | 0 | 0 | 65,985 | 580,599 |
| | Associate Professor | 939,055 | 0 | 0 | 0 | 0 | 0 | 939,055 |
| | Assistant Professor | 852,688 | 0 | 0 | 0 | 0 | 0 | 852,688 |
| | Other | 825,327 | 0 | 0 | 0 | 0 | 0 | 825,327 |
| | SUBTOTAL FACULTY | 3,131,684 | 0 | 0 | 0 | 0 | 65,985 | 3,197,669 |
| 512100 | Other Administrators | 342,621 | 0 | 0 | 0 | 0 | 22,692 | 365,313 |
| 513000 | Managerial/Professional | 533,506 | 0 | 0 | 0 | 0 | 0 | 533,506 |
| 515000 | Other Academic | 181,722 | 0 | 0 | 0 | 0 | 0 | 181,722 |
| 516000 | Student Wages | 28,597 | 0 | 0 | 0 | 16,000 | 0 | 44,597 |
| | SUBTOTAL NONFACULTY | 1,086,446 | 0 | 0 | 0 | 16,000 | 22,692 | 1,125,138 |
| | SUBTOTAL SALARIES & WAGES | 4,218,130 | 0 | 0 | 0 | 16,000 | 88,677 | 4,322,807 |
| 519100 | Retirement Contribution | 179,541 | 0 | 0 | 0 | 0 | 10,156 | 189,697 |
| 519200 | FICA Contribution | 158,646 | 0 | 0 | 0 | 5 | 10,358 | 169,009 |
| 519300 | Health Insurance Contribution | 555,372 | 0 | 0 | 0 | 0 | 20,848 | 576,220 |
| 519400 | Life Insurance Contribution | 2,534 | 0 | 0 | 0 | 0 | 125 | 2,659 |
| 519700 | Unemployment Compensation | 0 | 0 | 0 | 0 | 0 | 6 | 6 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 62 | 440 | 502 |
| | SUBTOTAL BENEFITS | 896,093 | 0 | 0 | 0 | 67 | 41,933 | 938,093 |
| | TOTAL PERSONAL SERVICES | 5,114,223 | 0 | 0 | 0 | 16,067 | 130,610 | 5,260,900 |
| 521000 | Operating Expense | 31,832 | 0 | 68,400 | 0 | 73,000 | 0 | 173,232 |
| 540000 | Travel | 0 | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| | TOTAL NET OPERATING EXPENSES | 31,832 | 0 | 78,400 | 0 | 73,000 | 0 | 183,232 |
| | SUB PROGRAM TOTAL | 5,146,055 | 0 | 78,400 | 0 | 89,067 | 130,610 | 5,444,132 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 05 College of Arts and Sciences

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|----------------|--------------------------------------|--------------------------------|------------------------------|------------------|------------------|--------------------------|------------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 FACULTY | | | | | | | | |
| | Professor | 17,296,662 | 0 | 4,581 | 41,369 | 0 | 601,860 | 17,944,472 |
| | Associate Professor | 10,027,247 | 0 | 67,974 | 120,739 | 0 | 105,370 | 10,321,330 |
| | Assistant Professor | 5,073,906 | 0 | 144,916 | 363,606 | 0 | 554,977 | 6,137,405 |
| | Other | 4,289,156 | 0 | 180,580 | 155,287 | 0 | 0 | 4,625,023 |
| | SUBTOTAL FACULTY | 36,686,971 | 0 | 398,051 | 681,001 | 0 | 1,262,207 | 39,028,230 |
| 512100 | Other Administrators | 1,777,113 | 0 | 176,158 | 0 | 0 | 232,298 | 2,185,569 |
| 512000 | Chairpersons | 1,674,236 | 0 | 0 | 0 | 0 | 0 | 1,674,236 |
| 513000 | Managerial/Professional | 3,823,298 | 0 | 1,439,023 | 1,033,607 | 0 | 3,628,156 | 9,924,084 |
| 514000 | Clerical/Technical/Service | 1,796,004 | 0 | 701,888 | 216,255 | 35,391 | 510,319 | 3,259,857 |
| 515000 | Other Academic | 6,101,244 | 0 | 431,019 | 0 | 0 | 0 | 6,532,263 |
| 516000 | Student Wages | 177,233 | 0 | 161,327 | 0 | 0 | 0 | 338,560 |
| | SUBTOTAL NONFACULTY | 15,349,128 | 0 | 2,909,415 | 1,249,862 | 35,391 | 4,370,773 | 23,914,569 |
| | SUBTOTAL SALARIES & WAGES | 52,036,099 | 0 | 3,307,466 | 1,930,863 | 35,391 | 5,632,980 | 62,942,799 |
| 519100 | Retirement Contribution | 2,372,524 | 0 | 209,481 | 241,138 | 0 | 463,390 | 3,286,533 |
| 519200 | FICA Contribution | 2,267,569 | 0 | 247,009 | 388,698 | 2,463 | 600,332 | 3,506,071 |
| 519300 | Health Insurance Contribution | 6,846,194 | 0 | 578,304 | 975,390 | 82 | 1,546,895 | 9,946,865 |
| 519400 | Life Insurance Contribution | 32,240 | 0 | 3,246 | 4,519 | 8 | 7,970 | 47,983 |
| 519700 | Unemployment Compensation | 0 | 0 | 542 | 274 | 1 | 750 | 1,567 |
| 519800 | Workers Compensation | 0 | 0 | 17,750 | 26,037 | 109 | 37,181 | 81,077 |
| | SUBTOTAL BENEFITS | 11,518,527 | 0 | 1,056,332 | 1,636,056 | 2,663 | 2,656,518 | 16,870,096 |
| | TOTAL PERSONAL SERVICES | 63,554,626 | 0 | 4,363,798 | 3,566,919 | 38,054 | 8,289,498 | 79,812,895 |
| 521000 | Operating Expense | 2,646,894 | 0 | 731,519 | 0 | 53,816 | 0 | 3,432,229 |
| 540000 | Travel | 47,121 | 0 | 69,641 | 0 | 5,000 | 0 | 121,762 |
| 550000 | Capital Outlay | 88,500 | 0 | 952 | 0 | 0 | 0 | 89,452 |
| | TOTAL NET OPERATING EXPENSES | 2,782,515 | 0 | 802,112 | 0 | 58,816 | 0 | 3,643,443 |
| | SUB PROGRAM TOTAL | 66,337,141 | 0 | 5,165,910 | 3,566,919 | 96,870 | 8,289,498 | 83,456,338 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 06 College of Business Administration

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|----------------|--------------------------------------|--------------------------------|------------------------------|------------------|----------|--------------------------|----------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 FACULTY | | | | | | | | |
| | Professor | 3,733,762 | 0 | 0 | 0 | 0 | 262,000 | 3,995,762 |
| | Associate Professor | 7,746,290 | 0 | 0 | 0 | 0 | 0 | 7,746,290 |
| | Assistant Professor | 5,964,907 | 0 | 0 | 0 | 0 | 64,215 | 6,029,122 |
| | Other | 3,012,026 | 0 | 0 | 0 | 0 | 20,000 | 3,032,026 |
| | SUBTOTAL FACULTY | 20,456,985 | 0 | 0 | 0 | 0 | 346,215 | 20,803,200 |
| 512100 | Other Administrators | 1,614,476 | 0 | 156,387 | 0 | 0 | 188,642 | 1,959,505 |
| 512000 | Chairpersons | 728,034 | 0 | 0 | 0 | 0 | 0 | 728,034 |
| 513000 | Managerial/Professional | 2,169,116 | 0 | 89,439 | 0 | 0 | 201,741 | 2,460,296 |
| 514000 | Clerical/Technical/Service | 186,430 | 0 | 19,317 | 0 | 0 | 0 | 205,747 |
| 515000 | Other Academic | 608,604 | 0 | 0 | 0 | 0 | 0 | 608,604 |
| 516000 | Student Wages | 103,774 | 0 | 19,750 | 0 | 0 | 0 | 123,524 |
| | SUBTOTAL NONFACULTY | 5,410,434 | 0 | 284,893 | 0 | 0 | 390,383 | 6,085,710 |
| | SUBTOTAL SALARIES & WAGES | 25,867,419 | 0 | 284,893 | 0 | 0 | 736,598 | 26,888,910 |
| 519100 | Retirement Contribution | 1,203,528 | 0 | 16,286 | 0 | 0 | 29,097 | 1,248,911 |
| 519200 | FICA Contribution | 915,045 | 0 | 19,394 | 0 | 0 | 40,466 | 974,905 |
| 519300 | Health Insurance Contribution | 1,892,562 | 0 | 15,171 | 0 | 0 | 77,383 | 1,985,116 |
| 519400 | Life Insurance Contribution | 10,929 | 0 | 132 | 0 | 0 | 483 | 11,544 |
| 519700 | Unemployment Compensation | 0 | 0 | 19 | 0 | 0 | 70 | 89 |
| 519800 | Workers Compensation | 0 | 0 | 1,106 | 0 | 0 | 4,049 | 5,155 |
| | SUBTOTAL BENEFITS | 4,022,064 | 0 | 52,108 | 0 | 0 | 151,548 | 4,225,720 |
| | TOTAL PERSONAL SERVICES | 29,889,483 | 0 | 337,001 | 0 | 0 | 888,146 | 31,114,630 |
| 521000 | Operating Expense | 3,677,434 | 0 | 526,238 | 0 | 450,000 | 0 | 4,653,672 |
| 530000 | Supplies & Materials | 0 | 0 | 185,000 | 0 | 0 | 0 | 185,000 |
| 540000 | Travel | 27,762 | 0 | 10,000 | 0 | 0 | 0 | 37,762 |
| 550000 | Capital Outlay | 28,565 | 0 | 0 | 0 | 0 | 0 | 28,565 |
| | TOTAL NET OPERATING EXPENSES | 3,733,761 | 0 | 721,238 | 0 | 450,000 | 0 | 4,904,999 |
| | SUB PROGRAM TOTAL | 33,623,244 | 0 | 1,058,239 | 0 | 450,000 | 888,146 | 36,019,629 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 07 College of Fine and Performing Arts

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|----------------|----------|--------------------------|------------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 3,246,626 | 0 | 0 | 0 | 0 | 137,000 | 3,383,626 |
| | Associate Professor | 1,826,093 | 0 | 0 | 0 | 0 | 0 | 1,826,093 |
| | Assistant Professor | 1,909,123 | 0 | 0 | 0 | 0 | 0 | 1,909,123 |
| | Other | 257,024 | 0 | 0 | 0 | 0 | 0 | 257,024 |
| | SUBTOTAL FACULTY | 7,238,866 | 0 | 0 | 0 | 0 | 137,000 | 7,375,866 |
| 512100 | Other Administrators | 1,402,908 | 0 | 0 | 0 | 0 | 59,000 | 1,461,908 |
| 513000 | Managerial/Professional | 1,057,164 | 0 | 0 | 0 | 0 | 493,608 | 1,550,772 |
| 514000 | Clerical/Technical/Service | 408,183 | 0 | 53,715 | 0 | 12,230 | 123,610 | 597,738 |
| 515000 | Other Academic | 604,986 | 0 | 0 | 0 | 0 | 0 | 604,986 |
| 516000 | Student Wages | 10,308 | 0 | 79,087 | 0 | 60,000 | 0 | 149,395 |
| | SUBTOTAL NONFACULTY | 3,483,549 | 0 | 132,802 | 0 | 72,230 | 676,218 | 4,364,799 |
| | SUBTOTAL SALARIES & WAGES | 10,722,415 | 0 | 132,802 | 0 | 72,230 | 813,218 | 11,740,665 |
| 519100 | Retirement Contribution | 659,108 | 0 | 4,778 | 0 | 0 | 39,457 | 703,343 |
| 519200 | FICA Contribution | 622,556 | 0 | 5,211 | 0 | 2,680 | 57,757 | 688,204 |
| 519300 | Health Insurance Contribution | 1,882,066 | 0 | 14,904 | 0 | 0 | 94,847 | 1,991,817 |
| 519400 | Life Insurance Contribution | 9,758 | 0 | 62 | 0 | 0 | 717 | 10,537 |
| 519700 | Unemployment Compensation | 0 | 0 | 8 | 0 | 2 | 88 | 98 |
| 519800 | Workers Compensation | 0 | 0 | 389 | 0 | 293 | 4,791 | 5,473 |
| | SUBTOTAL BENEFITS | 3,173,488 | 0 | 25,352 | 0 | 2,975 | 197,657 | 3,399,472 |
| | TOTAL PERSONAL SERVICES | 13,895,903 | 0 | 158,154 | 0 | 75,205 | 1,010,875 | 15,140,137 |
| 521000 | Operating Expense | 410,215 | 0 | 355,196 | 0 | 26,567 | 211,000 | 1,002,978 |
| 540000 | Travel | 0 | 0 | 18,000 | 0 | 0 | 0 | 18,000 |
| | TOTAL NET OPERATING EXPENSES | 410,215 | 0 | 373,196 | 0 | 26,567 | 211,000 | 1,020,978 |
| | SUB PROGRAM TOTAL | 14,306,118 | 0 | 531,350 | 0 | 101,772 | 1,221,875 | 16,161,115 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 11 College of Engineering and Technology

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | TOTAL | |
|----------------|--------------------------------------|--------------------------------|------------------------------|------------------|----------------|--------------------------|------------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | | TRUST |
| 511000 FACULTY | | | | | | | | |
| | Professor | 9,931,903 | 0 | 177,717 | 0 | 0 | 345,000 | 10,454,620 |
| | Associate Professor | 7,770,044 | 0 | 0 | 0 | 0 | 88,871 | 7,858,915 |
| | Assistant Professor | 6,084,007 | 0 | 339,545 | 0 | 0 | 85,729 | 6,509,281 |
| | Other | 2,100,250 | 0 | 0 | 0 | 0 | 80,000 | 2,180,250 |
| | SUBTOTAL FACULTY | 25,886,204 | 0 | 517,262 | 0 | 0 | 599,600 | 27,003,066 |
| 512100 | Other Administrators | 2,504,184 | 0 | 18,119 | 0 | 0 | 30,000 | 2,552,303 |
| 512000 | Chairpersons | 586,672 | 0 | 0 | 0 | 0 | 0 | 586,672 |
| 513000 | Managerial/Professional | 4,846,360 | 0 | 1,267,429 | 343,493 | 0 | 797,423 | 7,254,705 |
| 514000 | Clerical/Technical/Service | 1,186,381 | 0 | 549,157 | 0 | 0 | 47,175 | 1,782,713 |
| 515000 | Other Academic | 2,499,957 | 0 | 0 | 0 | 0 | 0 | 2,499,957 |
| 516000 | Student Wages | 160,832 | 0 | 5,879 | 0 | 0 | 0 | 166,711 |
| | SUBTOTAL NONFACULTY | 11,784,386 | 0 | 1,840,584 | 343,493 | 0 | 874,598 | 14,843,061 |
| | SUBTOTAL SALARIES & WAGES | 37,670,590 | 0 | 2,357,846 | 343,493 | 0 | 1,474,198 | 41,846,127 |
| 519100 | Retirement Contribution | 1,593,264 | 0 | 148,005 | 21,111 | 0 | 78,193 | 1,840,573 |
| 519200 | FICA Contribution | 1,387,436 | 0 | 163,351 | 68,406 | 0 | 110,665 | 1,729,858 |
| 519300 | Health Insurance Contribution | 3,506,074 | 0 | 350,602 | 73,493 | 0 | 281,709 | 4,211,878 |
| 519400 | Life Insurance Contribution | 18,672 | 0 | 2,326 | 732 | 0 | 1,391 | 23,121 |
| 519700 | Unemployment Compensation | 0 | 0 | 257 | 59 | 0 | 124 | 440 |
| 519800 | Workers Compensation | 0 | 0 | 12,109 | 6,015 | 0 | 6,159 | 24,283 |
| | SUBTOTAL BENEFITS | 6,505,446 | 0 | 676,650 | 169,816 | 0 | 478,241 | 7,830,153 |
| | TOTAL PERSONAL SERVICES | 44,176,036 | 0 | 3,034,496 | 513,309 | 0 | 1,952,439 | 49,676,280 |
| 521000 | Operating Expense | 1,134,950 | 0 | 302,975 | 0 | 0 | 0 | 1,437,925 |
| 540000 | Travel | 77,374 | 0 | 0 | 0 | 0 | 0 | 77,374 |
| 550000 | Capital Outlay | 52,201 | 0 | 26,500 | 0 | 0 | 0 | 78,701 |
| 560000 | Government Aid | 227,807 | 0 | 0 | 0 | 0 | 0 | 227,807 |
| | TOTAL NET OPERATING EXPENSES | 1,492,332 | 0 | 329,475 | 0 | 0 | 0 | 1,821,807 |
| | SUB PROGRAM TOTAL | 45,668,368 | 0 | 3,363,971 | 513,309 | 0 | 1,952,439 | 51,498,087 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 12 Research

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|----------------|--------------------------------------|--------------------------------|------------------------------|------------------|----------------|--------------------------|----------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 FACULTY | | | | | | | | |
| | Professor | 284,439 | 0 | 0 | 0 | 0 | 15,000 | 299,439 |
| | Associate Professor | 146,907 | 11,440 | 0 | 0 | 0 | 0 | 158,347 |
| | Assistant Professor | 0 | 0 | 0 | 0 | 0 | 74,160 | 74,160 |
| | Other | 0 | 0 | 0 | 0 | 0 | 56,474 | 56,474 |
| | SUBTOTAL FACULTY | 431,346 | 11,440 | 0 | 0 | 0 | 145,634 | 588,420 |
| 512100 | Other Administrators | 823,387 | 790,767 | 0 | 0 | 189,560 | 36,314 | 1,840,028 |
| 513000 | Managerial/Professional | 1,104,863 | 4,984,728 | 650,079 | 251,870 | 1,294,373 | 444,662 | 8,730,575 |
| 514000 | Clerical/Technical/Service | 170,533 | 232,099 | 412,228 | 0 | 675,873 | 39,720 | 1,530,453 |
| | SUBTOTAL NONFACULTY | 2,098,783 | 6,007,594 | 1,062,307 | 251,870 | 2,159,806 | 520,696 | 12,101,056 |
| | SUBTOTAL SALARIES & WAGES | 2,530,129 | 6,019,034 | 1,062,307 | 251,870 | 2,159,806 | 666,330 | 12,689,476 |
| 519100 | Retirement Contribution | 138,618 | 0 | 74,431 | 25,640 | 119,116 | 47,668 | 405,473 |
| 519200 | FICA Contribution | 113,502 | 0 | 88,948 | 35,159 | 159,064 | 67,835 | 464,508 |
| 519300 | Health Insurance Contribution | 305,163 | 0 | 198,097 | 88,150 | 236,655 | 151,395 | 979,460 |
| 519400 | Life Insurance Contribution | 1,441 | 0 | 1,295 | 475 | 2,067 | 847 | 6,125 |
| 519700 | Unemployment Compensation | 0 | 0 | 139 | 43 | 262 | 110 | 554 |
| 519800 | Workers Compensation | 0 | 0 | 5,769 | 3,912 | 9,814 | 5,419 | 24,914 |
| | SUBTOTAL BENEFITS | 558,724 | 0 | 368,679 | 153,379 | 526,978 | 273,274 | 1,881,034 |
| | TOTAL PERSONAL SERVICES | 3,088,853 | 6,019,034 | 1,430,986 | 405,249 | 2,686,784 | 939,604 | 14,570,510 |
| 521000 | Operating Expense | 93,295 | 0 | 0 | 0 | 2,461,434 | 0 | 2,554,729 |
| 540000 | Travel | 0 | 0 | 0 | 0 | 95,350 | 0 | 95,350 |
| 570000 | Cost of Goods Sold | 0 | 0 | 0 | 0 | 1,994,100 | 0 | 1,994,100 |
| | TOTAL NET OPERATING EXPENSES | 93,295 | 0 | 0 | 0 | 4,550,884 | 0 | 4,644,179 |
| | SUB PROGRAM TOTAL | 3,182,148 | 6,019,034 | 1,430,986 | 405,249 | 7,237,668 | 939,604 | 19,214,689 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 14 College of Journalism and Mass Communication

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 701,720 | 0 | 0 | 0 | 0 | 97,000 | 798,720 |
| | Associate Professor | 785,885 | 0 | 0 | 0 | 0 | 0 | 785,885 |
| | Assistant Professor | 1,454,964 | 0 | 0 | 0 | 0 | 83,228 | 1,538,192 |
| | Other | 99,987 | 0 | 0 | 0 | 0 | 0 | 99,987 |
| | SUBTOTAL FACULTY | 3,042,556 | 0 | 0 | 0 | 0 | 180,228 | 3,222,784 |
| 512100 | Other Administrators | 405,971 | 0 | 0 | 0 | 0 | 0 | 405,971 |
| 513000 | Managerial/Professional | 653,701 | 0 | 0 | 0 | 0 | 0 | 653,701 |
| 514000 | Clerical/Technical/Service | 53,174 | 0 | 0 | 0 | 0 | 0 | 53,174 |
| 515000 | Other Academic | 79,662 | 0 | 0 | 0 | 0 | 0 | 79,662 |
| 516000 | Student Wages | 31,738 | 0 | 0 | 0 | 0 | 0 | 31,738 |
| 517000 | Supplemental Salaries & Wages | 7,314 | 0 | 0 | 0 | 0 | 0 | 7,314 |
| | SUBTOTAL NONFACULTY | 1,231,560 | 0 | 0 | 0 | 0 | 0 | 1,231,560 |
| | SUBTOTAL SALARIES & WAGES | 4,274,116 | 0 | 0 | 0 | 0 | 180,228 | 4,454,344 |
| 519100 | Retirement Contribution | 223,951 | 0 | 0 | 0 | 0 | 12,730 | 236,681 |
| 519200 | FICA Contribution | 241,255 | 0 | 0 | 0 | 0 | 13,379 | 254,634 |
| 519300 | Health Insurance Contribution | 650,958 | 0 | 0 | 0 | 0 | 26,435 | 677,393 |
| 519400 | Life Insurance Contribution | 3,602 | 0 | 0 | 0 | 0 | 167 | 3,769 |
| 519700 | Unemployment Compensation | 0 | 0 | 0 | 0 | 0 | 19 | 19 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 0 | 882 | 882 |
| | SUBTOTAL BENEFITS | 1,119,766 | 0 | 0 | 0 | 0 | 53,612 | 1,173,378 |
| | TOTAL PERSONAL SERVICES | 5,393,882 | 0 | 0 | 0 | 0 | 233,840 | 5,627,722 |
| 521000 | Operating Expense | 391,893 | 0 | 0 | 0 | 0 | 0 | 391,893 |
| | TOTAL NET OPERATING EXPENSES | 391,893 | 0 | 0 | 0 | 0 | 0 | 391,893 |
| | SUB PROGRAM TOTAL | 5,785,775 | 0 | 0 | 0 | 0 | 233,840 | 6,019,615 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 15 College of Law

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|----------------|----------|--------------------------|------------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 2,945,362 | 0 | 0 | 0 | 0 | 362,165 | 3,307,527 |
| | Associate Professor | 747,789 | 0 | 0 | 0 | 0 | 0 | 747,789 |
| | Assistant Professor | 896,792 | 0 | 0 | 0 | 0 | 266,245 | 1,163,037 |
| | Other | 274,266 | 0 | 40,961 | 0 | 0 | 1,000 | 316,227 |
| | SUBTOTAL FACULTY | 4,864,209 | 0 | 40,961 | 0 | 0 | 629,410 | 5,534,580 |
| 512100 | Other Administrators | 795,942 | 0 | 0 | 0 | 0 | 37,000 | 832,942 |
| 512000 | Chairpersons | 0 | 0 | 0 | 0 | 0 | 14,577 | 14,577 |
| 513000 | Managerial/Professional | 950,231 | 0 | 0 | 0 | 0 | 164,719 | 1,114,950 |
| 514000 | Clerical/Technical/Service | 396,069 | 0 | 0 | 0 | 0 | 45,314 | 441,383 |
| | SUBTOTAL NONFACULTY | 2,142,242 | 0 | 0 | 0 | 0 | 261,610 | 2,403,852 |
| | SUBTOTAL SALARIES & WAGES | 7,006,451 | 0 | 40,961 | 0 | 0 | 891,020 | 7,938,432 |
| 519100 | Retirement Contribution | 415,356 | 0 | 209 | 0 | 0 | 42,879 | 458,444 |
| 519200 | FICA Contribution | 388,884 | 0 | 879 | 0 | 0 | 63,272 | 453,035 |
| 519300 | Health Insurance Contribution | 827,761 | 0 | 1,108 | 0 | 0 | 83,957 | 912,826 |
| 519400 | Life Insurance Contribution | 4,664 | 0 | 0 | 0 | 0 | 793 | 5,457 |
| 519700 | Unemployment Compensation | 0 | 0 | 0 | 0 | 0 | 95 | 95 |
| 519800 | Workers Compensation | 0 | 0 | 102 | 0 | 0 | 4,494 | 4,596 |
| | SUBTOTAL BENEFITS | 1,636,665 | 0 | 2,298 | 0 | 0 | 195,490 | 1,834,453 |
| | TOTAL PERSONAL SERVICES | 8,643,116 | 0 | 43,259 | 0 | 0 | 1,086,510 | 9,772,885 |
| 521000 | Operating Expense | 0 | 0 | 141,861 | 0 | 0 | 0 | 141,861 |
| 540000 | Travel | 0 | 0 | 6,230 | 0 | 0 | 0 | 6,230 |
| 550000 | Capital Outlay | 0 | 0 | 560,000 | 0 | 0 | 0 | 560,000 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 708,091 | 0 | 0 | 0 | 708,091 |
| | SUB PROGRAM TOTAL | 8,643,116 | 0 | 751,350 | 0 | 0 | 1,086,510 | 10,480,976 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 16 University Libraries

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|------------------|----------------|--------------------------|----------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 1,115,803 | 0 | 0 | 0 | 0 | 0 | 1,115,803 |
| | Associate Professor | 849,736 | 0 | 0 | 38,688 | 0 | 105,527 | 993,951 |
| | Assistant Professor | 690,059 | 0 | 0 | 16,718 | 0 | 64,706 | 771,483 |
| | Other | 67,669 | 0 | 0 | 0 | 0 | 0 | 67,669 |
| | SUBTOTAL FACULTY | 2,723,267 | 0 | 0 | 55,406 | 0 | 170,233 | 2,948,906 |
| 512100 | Other Administrators | 557,982 | 0 | 0 | 0 | 0 | 0 | 557,982 |
| 512000 | Chairpersons | 377,523 | 0 | 0 | 0 | 0 | 0 | 377,523 |
| 513000 | Managerial/Professional | 2,397,363 | 0 | 55,121 | 0 | 0 | 46,350 | 2,498,834 |
| 514000 | Clerical/Technical/Service | 1,210,636 | 0 | 0 | 38,902 | 0 | 0 | 1,249,538 |
| 516000 | Student Wages | 511,755 | 0 | 36,000 | 0 | 0 | 0 | 547,755 |
| | SUBTOTAL NONFACULTY | 5,055,259 | 0 | 91,121 | 38,902 | 0 | 46,350 | 5,231,632 |
| | SUBTOTAL SALARIES & WAGES | 7,778,526 | 0 | 91,121 | 94,308 | 0 | 216,583 | 8,180,538 |
| 519100 | Retirement Contribution | 447,965 | 0 | 5,982 | 3,315 | 0 | 20,236 | 477,498 |
| 519200 | FICA Contribution | 427,167 | 0 | 5,774 | 9,974 | 0 | 25,748 | 468,663 |
| 519300 | Health Insurance Contribution | 1,459,158 | 0 | 17,206 | 6,178 | 0 | 61,460 | 1,544,002 |
| 519400 | Life Insurance Contribution | 6,622 | 0 | 84 | 119 | 0 | 347 | 7,172 |
| 519700 | Unemployment Compensation | 0 | 0 | 9 | 11 | 0 | 49 | 69 |
| 519800 | Workers Compensation | 0 | 0 | 479 | 1,017 | 0 | 2,646 | 4,142 |
| | SUBTOTAL BENEFITS | 2,340,912 | 0 | 29,534 | 20,614 | 0 | 110,486 | 2,501,546 |
| | TOTAL PERSONAL SERVICES | 10,119,438 | 0 | 120,655 | 114,922 | 0 | 327,069 | 10,682,084 |
| 521000 | Operating Expense | 612,188 | 0 | 113,449 | 0 | 0 | 0 | 725,637 |
| 550000 | Capital Outlay | 1,234,831 | 2,000,000 | 4,018,000 | 0 | 0 | 0 | 7,252,831 |
| | TOTAL NET OPERATING EXPENSES | 1,847,019 | 2,000,000 | 4,131,449 | 0 | 0 | 0 | 7,978,468 |
| | SUB PROGRAM TOTAL | 11,966,457 | 2,000,000 | 4,252,104 | 114,922 | 0 | 327,069 | 18,660,552 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 17 College of Education and Human Sciences

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|------------------|------------------|--------------------------|------------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 3,712,515 | 0 | 249,583 | 76,625 | 183,110 | 595,320 | 4,817,153 |
| | Associate Professor | 4,020,204 | 0 | 440,888 | 131,461 | 0 | 140,736 | 4,733,289 |
| | Assistant Professor | 2,819,033 | 0 | 514,039 | 0 | 0 | 52,373 | 3,385,445 |
| | Other | 390,491 | 0 | 554,432 | 102,019 | 174,948 | 158,312 | 1,380,202 |
| | SUBTOTAL FACULTY | 10,942,243 | 0 | 1,758,942 | 310,105 | 358,058 | 946,741 | 14,316,089 |
| 512100 | Other Administrators | 523,854 | 0 | 33,076 | 13,552 | 234,176 | 56,483 | 861,141 |
| 512000 | Chairpersons | 534,737 | 0 | 0 | 0 | 0 | 94,623 | 629,360 |
| 513000 | Managerial/Professional | 2,307,111 | 0 | 606,124 | 865,725 | 406,661 | 2,740,254 | 6,925,875 |
| 514000 | Clerical/Technical/Service | 747,201 | 0 | 256,591 | 113,041 | 91,968 | 169,912 | 1,378,713 |
| 515000 | Other Academic | 1,122,630 | 0 | 0 | 0 | 88,045 | 0 | 1,210,675 |
| 516000 | Student Wages | 10,031 | 0 | 17,359 | 0 | 4,534 | 0 | 31,924 |
| | SUBTOTAL NONFACULTY | 5,245,564 | 0 | 913,150 | 992,318 | 825,384 | 3,061,272 | 11,037,688 |
| | SUBTOTAL SALARIES & WAGES | 16,187,807 | 0 | 2,672,092 | 1,302,423 | 1,183,442 | 4,008,013 | 25,353,777 |
| 519100 | Retirement Contribution | 868,771 | 0 | 198,220 | 241,929 | 72,445 | 386,689 | 1,768,054 |
| 519200 | FICA Contribution | 854,177 | 0 | 224,871 | 256,802 | 80,588 | 433,226 | 1,849,664 |
| 519300 | Health Insurance Contribution | 2,372,957 | 0 | 566,893 | 812,915 | 102,562 | 1,066,752 | 4,922,079 |
| 519400 | Life Insurance Contribution | 11,842 | 0 | 3,255 | 3,042 | 996 | 5,588 | 24,723 |
| 519700 | Unemployment Compensation | 0 | 0 | 352 | 999 | 130 | 834 | 2,315 |
| 519800 | Workers Compensation | 0 | 0 | 14,395 | 24,678 | 5,446 | 25,675 | 70,194 |
| | SUBTOTAL BENEFITS | 4,107,747 | 0 | 1,007,986 | 1,340,365 | 262,167 | 1,918,764 | 8,637,029 |
| | TOTAL PERSONAL SERVICES | 20,295,554 | 0 | 3,680,078 | 2,642,788 | 1,445,609 | 5,926,777 | 33,990,806 |
| 521000 | Operating Expense | 1,255,497 | 0 | 533,458 | 0 | 278,438 | 0 | 2,067,393 |
| 540000 | Travel | 74,282 | 0 | 37,226 | 0 | 11,631 | 0 | 123,139 |
| 550000 | Capital Outlay | 92,393 | 0 | 0 | 0 | 0 | 0 | 92,393 |
| | TOTAL NET OPERATING EXPENSES | 1,422,172 | 0 | 570,684 | 0 | 290,069 | 0 | 2,282,925 |
| | SUB PROGRAM TOTAL | 21,717,726 | 0 | 4,250,762 | 2,642,788 | 1,735,678 | 5,926,777 | 36,273,731 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 20 Academic Services & Enrollment Management

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|------------------|----------|--------------------------|------------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 513000 | Managerial/Professional | 3,802,608 | 0 | 2,944,561 | 0 | 0 | 692,529 | 7,439,698 |
| 514000 | Clerical/Technical/Service | 669,838 | 0 | 452,825 | 0 | 0 | 0 | 1,122,663 |
| 515000 | Other Academic | 32,735 | 0 | 80,000 | 0 | 0 | 0 | 112,735 |
| 516000 | Student Wages | 48,143 | 0 | 301,701 | 0 | 0 | 0 | 349,844 |
| 517000 | Supplemental Salaries & Wages | 0 | 0 | 6,055 | 0 | 0 | 0 | 6,055 |
| | SUBTOTAL NONFACULTY | 4,553,324 | 0 | 3,785,142 | 0 | 0 | 692,529 | 9,030,995 |
| | SUBTOTAL SALARIES & WAGES | 4,553,324 | 0 | 3,785,142 | 0 | 0 | 692,529 | 9,030,995 |
| 519100 | Retirement Contribution | 236,951 | 0 | 220,823 | 0 | 0 | 49,470 | 507,244 |
| 519200 | FICA Contribution | 274,908 | 0 | 318,658 | 0 | 0 | 76,954 | 670,520 |
| 519300 | Health Insurance Contribution | 765,366 | 0 | 888,632 | 0 | 0 | 175,150 | 1,829,148 |
| 519400 | Life Insurance Contribution | 4,269 | 0 | 4,660 | 0 | 0 | 970 | 9,899 |
| 519700 | Unemployment Compensation | 0 | 0 | 2,104 | 0 | 0 | 119 | 2,223 |
| 519800 | Workers Compensation | 0 | 0 | 21,297 | 0 | 0 | 6,132 | 27,429 |
| | SUBTOTAL BENEFITS | 1,281,494 | 0 | 1,456,174 | 0 | 0 | 308,795 | 3,046,463 |
| | TOTAL PERSONAL SERVICES | 5,834,818 | 0 | 5,241,316 | 0 | 0 | 1,001,324 | 12,077,458 |
| 521000 | Operating Expense | 408,014 | 0 | 1,591,750 | 0 | 0 | 0 | 1,999,764 |
| 540000 | Travel | 8,222 | 0 | 0 | 0 | 0 | 0 | 8,222 |
| | TOTAL NET OPERATING EXPENSES | 416,236 | 0 | 1,591,750 | 0 | 0 | 0 | 2,007,986 |
| | SUB PROGRAM TOTAL | 6,251,054 | 0 | 6,833,066 | 0 | 0 | 1,001,324 | 14,085,444 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 22 Other Instruction or Research

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-------------------|----------|--------------------------|----------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 514000 | Clerical/Technical/Service | 101,515 | 0 | 0 | 0 | 0 | 0 | 101,515 |
| 516000 | Student Wages | 155,693 | 0 | 0 | 0 | 0 | 0 | 155,693 |
| | SUBTOTAL NONFACULTY | 257,208 | 0 | 0 | 0 | 0 | 0 | 257,208 |
| | SUBTOTAL SALARIES & WAGES | 257,208 | 0 | 0 | 0 | 0 | 0 | 257,208 |
| 519100 | Retirement Contribution | 7,000 | 0 | 0 | 0 | 0 | 0 | 7,000 |
| 519200 | FICA Contribution | 6,042 | 0 | 0 | 0 | 0 | 0 | 6,042 |
| 519300 | Health Insurance Contribution | 31,448 | 0 | 0 | 0 | 0 | 0 | 31,448 |
| 519400 | Life Insurance Contribution | 102 | 0 | 0 | 0 | 0 | 0 | 102 |
| | SUBTOTAL BENEFITS | 44,592 | 0 | 0 | 0 | 0 | 0 | 44,592 |
| | TOTAL PERSONAL SERVICES | 301,800 | 0 | 0 | 0 | 0 | 0 | 301,800 |
| 521000 | Operating Expense | 727,838 | 0 | 64,630,819 | 0 | 0 | 0 | 65,358,657 |
| 540000 | Travel | 864 | 0 | 0 | 0 | 0 | 0 | 864 |
| | TOTAL NET OPERATING EXPENSES | 728,702 | 0 | 64,630,819 | 0 | 0 | 0 | 65,359,521 |
| | SUB PROGRAM TOTAL | 1,030,502 | 0 | 64,630,819 | 0 | 0 | 0 | 65,661,321 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 24 International Programs

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|----------------|----------|--------------------------|----------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 72,551 | 0 | 0 | 0 | 0 | 0 | 72,551 |
| 513000 | Managerial/Professional | 491,846 | 0 | 345,318 | 0 | 59,019 | 0 | 896,183 |
| 514000 | Clerical/Technical/Service | 20,600 | 0 | 62,600 | 0 | 46,350 | 0 | 129,550 |
| | SUBTOTAL NONFACULTY | 584,997 | 0 | 407,918 | 0 | 105,369 | 0 | 1,098,284 |
| | SUBTOTAL SALARIES & WAGES | 584,997 | 0 | 407,918 | 0 | 105,369 | 0 | 1,098,284 |
| 519100 | Retirement Contribution | 33,040 | 0 | 12,677 | 0 | 7,964 | 0 | 53,681 |
| 519200 | FICA Contribution | 34,792 | 0 | 27,149 | 0 | 8,112 | 0 | 70,053 |
| 519300 | Health Insurance Contribution | 99,768 | 0 | 96,840 | 0 | 6,587 | 0 | 203,195 |
| 519400 | Life Insurance Contribution | 576 | 0 | 479 | 0 | 90 | 0 | 1,145 |
| 519700 | Unemployment Compensation | 0 | 0 | 47 | 0 | 17 | 0 | 64 |
| 519800 | Workers Compensation | 0 | 0 | 2,112 | 0 | 653 | 0 | 2,765 |
| | SUBTOTAL BENEFITS | 168,176 | 0 | 139,304 | 0 | 23,423 | 0 | 330,903 |
| | TOTAL PERSONAL SERVICES | 753,173 | 0 | 547,222 | 0 | 128,792 | 0 | 1,429,187 |
| 521000 | Operating Expense | 54,116 | 0 | 0 | 0 | 1,325,000 | 0 | 1,379,116 |
| 540000 | Travel | 0 | 0 | 0 | 0 | 255,000 | 0 | 255,000 |
| 550000 | Capital Outlay | 0 | 0 | 0 | 0 | 25,000 | 0 | 25,000 |
| | TOTAL NET OPERATING EXPENSES | 54,116 | 0 | 0 | 0 | 1,605,000 | 0 | 1,659,116 |
| | SUB PROGRAM TOTAL | 807,289 | 0 | 547,222 | 0 | 1,733,792 | 0 | 3,088,303 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 25 Instruction Budget Adjustments

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| | Other | 19,328 | 0 | 0 | 0 | 0 | 0 | 19,328 |
| | SUBTOTAL FACULTY | 19,328 | 0 | 0 | 0 | 0 | 0 | 19,328 |
| 517000 | Supplemental Salaries & Wages | 424,148 | 0 | 0 | 0 | 0 | 0 | 424,148 |
| | SUBTOTAL NONFACULTY | 424,148 | 0 | 0 | 0 | 0 | 0 | 424,148 |
| | SUBTOTAL SALARIES & WAGES | 443,476 | 0 | 0 | 0 | 0 | 0 | 443,476 |
| 519100 | Retirement Contribution | 1,631,624 | 0 | 0 | 0 | 0 | 0 | 1,631,624 |
| 519200 | FICA Contribution | 1,500,904 | 0 | 0 | 0 | 0 | 0 | 1,500,904 |
| 519300 | Health Insurance Contribution | 3,449,041 | 0 | 0 | 0 | 0 | 0 | 3,449,041 |
| 519400 | Life Insurance Contribution | 17,886 | 0 | 0 | 0 | 0 | 0 | 17,886 |
| | SUBTOTAL BENEFITS | 6,599,455 | 0 | 0 | 0 | 0 | 0 | 6,599,455 |
| | TOTAL PERSONAL SERVICES | 7,042,931 | 0 | 0 | 0 | 0 | 0 | 7,042,931 |
| 521000 | Operating Expense | -6,909,912 | 27,180,966 | 0 | 0 | 0 | 0 | 20,271,054 |
| | TOTAL NET OPERATING EXPENSES | -6,909,912 | 27,180,966 | 0 | 0 | 0 | 0 | 20,271,054 |
| | SUB PROGRAM TOTAL | 133,019 | 27,180,966 | 0 | 0 | 0 | 0 | 27,313,985 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 27 Television and Radio

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|------------------|----------|--------------------------|------------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 115,698 | 0 | 0 | 0 | 0 | 0 | 115,698 |
| 513000 | Managerial/Professional | 1,112,398 | 0 | 5,281,520 | 0 | 0 | 780,337 | 7,174,255 |
| 514000 | Clerical/Technical/Service | 161,443 | 0 | 270,606 | 0 | 0 | 0 | 432,049 |
| | SUBTOTAL NONFACULTY | 1,389,539 | 0 | 5,552,126 | 0 | 0 | 780,337 | 7,722,002 |
| | SUBTOTAL SALARIES & WAGES | 1,389,539 | 0 | 5,552,126 | 0 | 0 | 780,337 | 7,722,002 |
| 519100 | Retirement Contribution | 78,496 | 0 | 304,891 | 0 | 0 | 85,853 | 469,240 |
| 519200 | FICA Contribution | 81,194 | 0 | 490,601 | 0 | 0 | 84,554 | 656,349 |
| 519300 | Health Insurance Contribution | 339,422 | 0 | 1,117,762 | 0 | 0 | 242,706 | 1,699,890 |
| 519400 | Life Insurance Contribution | 1,250 | 0 | 6,722 | 0 | 0 | 1,149 | 9,121 |
| 519700 | Unemployment Compensation | 0 | 0 | 750 | 0 | 0 | 137 | 887 |
| 519800 | Workers Compensation | 0 | 0 | 29,373 | 0 | 0 | 6,431 | 35,804 |
| | SUBTOTAL BENEFITS | 500,362 | 0 | 1,950,099 | 0 | 0 | 420,830 | 2,871,291 |
| | TOTAL PERSONAL SERVICES | 1,889,901 | 0 | 7,502,225 | 0 | 0 | 1,201,167 | 10,593,293 |
| 521000 | Operating Expense | 0 | 0 | 1,140,548 | 0 | 0 | 0 | 1,140,548 |
| 540000 | Travel | 0 | 0 | 200,000 | 0 | 0 | 0 | 200,000 |
| 550000 | Capital Outlay | 0 | 0 | 50,000 | 0 | 0 | 0 | 50,000 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 1,390,548 | 0 | 0 | 0 | 1,390,548 |
| | SUB PROGRAM TOTAL | 1,889,901 | 0 | 8,892,773 | 0 | 0 | 1,201,167 | 11,983,841 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 28 Museums and Art Gallery

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|----------------|--------------|--------------------------|------------------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Other | 577 | 0 | 0 | 0 | 0 | 0 | 577 |
| | SUBTOTAL FACULTY | 577 | 0 | 0 | 0 | 0 | 0 | 577 |
| 512100 | Other Administrators | 454,542 | 0 | 0 | 0 | 0 | 72,286 | 526,828 |
| 513000 | Managerial/Professional | 1,319,655 | 0 | 115,857 | 4,586 | 409,754 | 751,150 | 2,601,002 |
| 514000 | Clerical/Technical/Service | 111,484 | 0 | 113,272 | 0 | 132,684 | 74,798 | 432,238 |
| 516000 | Student Wages | 8,423 | 0 | 4,725 | 0 | 8,340 | 0 | 21,488 |
| 517000 | Supplemental Salaries & Wages | 0 | 0 | 0 | 0 | 2,657 | 0 | 2,657 |
| | SUBTOTAL NONFACULTY | 1,894,104 | 0 | 233,854 | 4,586 | 553,435 | 898,234 | 3,584,213 |
| | SUBTOTAL SALARIES & WAGES | 1,894,681 | 0 | 233,854 | 4,586 | 553,435 | 898,234 | 3,584,790 |
| 519100 | Retirement Contribution | 115,205 | 0 | 19,640 | 1,094 | 23,355 | 85,646 | 244,940 |
| 519200 | FICA Contribution | 112,452 | 0 | 18,379 | 988 | 37,303 | 101,486 | 270,608 |
| 519300 | Health Insurance Contribution | 331,203 | 0 | 55,071 | 2,978 | 52,509 | 318,042 | 759,803 |
| 519400 | Life Insurance Contribution | 1,573 | 0 | 278 | 13 | 398 | 1,439 | 3,701 |
| 519700 | Unemployment Compensation | 0 | 0 | 31 | 0 | 50 | 222 | 303 |
| 519800 | Workers Compensation | 0 | 0 | 1,312 | 74 | 2,236 | 7,807 | 11,429 |
| | SUBTOTAL BENEFITS | 560,433 | 0 | 94,711 | 5,147 | 115,851 | 514,642 | 1,290,784 |
| | TOTAL PERSONAL SERVICES | 2,455,114 | 0 | 328,565 | 9,733 | 669,286 | 1,412,876 | 4,875,574 |
| 521000 | Operating Expense | 66,836 | 0 | 63,056 | 0 | 68,767 | 0 | 198,659 |
| 529000 | Utilities | 9,138 | 0 | 0 | 0 | 0 | 0 | 9,138 |
| 540000 | Travel | 0 | 0 | 2,879 | 0 | 6,520 | 0 | 9,399 |
| 550000 | Capital Outlay | 0 | 0 | 17,273 | 0 | 0 | 0 | 17,273 |
| 570000 | Cost of Goods Sold | 0 | 0 | 0 | 0 | 54,000 | 0 | 54,000 |
| | TOTAL NET OPERATING EXPENSES | 75,974 | 0 | 83,208 | 0 | 129,287 | 0 | 288,469 |
| | SUB PROGRAM TOTAL | 2,531,088 | 0 | 411,773 | 9,733 | 798,573 | 1,412,876 | 5,164,043 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 30 Center for Transformative Teaching

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|------------------|----------|--------------------------|----------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 0 | 0 | 131,199 | 0 | 0 | 0 | 131,199 |
| 513000 | Managerial/Professional | 0 | 0 | 906,563 | 0 | 0 | 0 | 906,563 |
| 514000 | Clerical/Technical/Service | 0 | 0 | 40,056 | 0 | 0 | 0 | 40,056 |
| | SUBTOTAL NONFACULTY | 0 | 0 | 1,077,818 | 0 | 0 | 0 | 1,077,818 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 1,077,818 | 0 | 0 | 0 | 1,077,818 |
| 519100 | Retirement Contribution | 0 | 0 | 98,164 | 0 | 0 | 0 | 98,164 |
| 519200 | FICA Contribution | 0 | 0 | 94,129 | 0 | 0 | 0 | 94,129 |
| 519300 | Health Insurance Contribution | 0 | 0 | 194,676 | 0 | 0 | 0 | 194,676 |
| 519400 | Life Insurance Contribution | 0 | 0 | 1,336 | 0 | 0 | 0 | 1,336 |
| 519700 | Unemployment Compensation | 0 | 0 | 148 | 0 | 0 | 0 | 148 |
| 519800 | Workers Compensation | 0 | 0 | 5,789 | 0 | 0 | 0 | 5,789 |
| | SUBTOTAL BENEFITS | 0 | 0 | 394,242 | 0 | 0 | 0 | 394,242 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 1,472,060 | 0 | 0 | 0 | 1,472,060 |
| 521000 | Operating Expense | 32,368 | 0 | 0 | 0 | 0 | 0 | 32,368 |
| 540000 | Travel | 5,859 | 0 | 0 | 0 | 0 | 0 | 5,859 |
| | TOTAL NET OPERATING EXPENSES | 38,227 | 0 | 0 | 0 | 0 | 0 | 38,227 |
| | SUB PROGRAM TOTAL | 38,227 | 0 | 1,472,060 | 0 | 0 | 0 | 1,510,287 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 33 Facilities Mgmt & Planning

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|--------------------|----------|--------------------------|----------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 248,534 | 0 | 0 | 0 | 0 | 0 | 248,534 |
| 513000 | Managerial/Professional | 4,800,091 | 0 | 2,126,405 | 0 | 0 | 0 | 6,926,496 |
| 514000 | Clerical/Technical/Service | 10,476,418 | 0 | 6,781,856 | 0 | 0 | 0 | 17,258,274 |
| 516000 | Student Wages | 234,938 | 0 | 110,905 | 0 | 0 | 0 | 345,843 |
| 517000 | Supplemental Salaries & Wages | 175,383 | 0 | 181,961 | 0 | 0 | 0 | 357,344 |
| | SUBTOTAL NONFACULTY | 15,935,364 | 0 | 9,201,127 | 0 | 0 | 0 | 25,136,491 |
| | SUBTOTAL SALARIES & WAGES | 15,935,364 | 0 | 9,201,127 | 0 | 0 | 0 | 25,136,491 |
| 519100 | Retirement Contribution | 752,547 | 0 | 620,752 | 0 | 0 | 0 | 1,373,299 |
| 519200 | FICA Contribution | 916,935 | 0 | 812,705 | 0 | 0 | 0 | 1,729,640 |
| 519300 | Health Insurance Contribution | 3,197,483 | 0 | 2,200,428 | 0 | 0 | 0 | 5,397,911 |
| 519400 | Life Insurance Contribution | 13,656 | 0 | 11,582 | 0 | 0 | 0 | 25,238 |
| 519700 | Unemployment Compensation | 0 | 0 | 1,274 | 0 | 0 | 0 | 1,274 |
| 519800 | Workers Compensation | 0 | 0 | 49,784 | 0 | 0 | 0 | 49,784 |
| | SUBTOTAL BENEFITS | 4,880,621 | 0 | 3,696,525 | 0 | 0 | 0 | 8,577,146 |
| | TOTAL PERSONAL SERVICES | 20,815,985 | 0 | 12,897,652 | 0 | 0 | 0 | 33,713,637 |
| 521000 | Operating Expense | 1,563,624 | 0 | -12,587,144 | 0 | 5,000 | 0 | -11,018,520 |
| 529000 | Utilities | 24,645,188 | 0 | 0 | 0 | 0 | 0 | 24,645,188 |
| 540000 | Travel | 123,199 | 0 | 188,129 | 0 | 0 | 0 | 311,328 |
| 550000 | Capital Outlay | 30,045 | 0 | 0 | 0 | 0 | 0 | 30,045 |
| | TOTAL NET OPERATING EXPENSES | 26,362,056 | 0 | -12,399,015 | 0 | 5,000 | 0 | 13,968,041 |
| | SUB PROGRAM TOTAL | 47,178,041 | 0 | 498,637 | 0 | 5,000 | 0 | 47,681,678 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 34 Innovation Campus

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|-------------------------------------|--------------------------------|------------------------------|----------------|----------|--------------------------|----------|----------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 521000 | Operating Expense | 0 | 0 | 100,000 | 0 | 0 | 0 | 100,000 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 100,000 | 0 | 0 | 0 | 100,000 |
| | SUB PROGRAM TOTAL | 0 | 0 | 100,000 | 0 | 0 | 0 | 100,000 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 41 Executive Administration

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 1,871,034 | 0 | 0 | 0 | 0 | 369,540 | 2,240,574 |
| 513000 | Managerial/Professional | 734,221 | 0 | 0 | 0 | 0 | 0 | 734,221 |
| 515000 | Other Academic | 38,820 | 0 | 0 | 0 | 0 | 0 | 38,820 |
| 516000 | Student Wages | 8,330 | 0 | 0 | 0 | 0 | 0 | 8,330 |
| | SUBTOTAL NONFACULTY | 2,652,405 | 0 | 0 | 0 | 0 | 369,540 | 3,021,945 |
| | SUBTOTAL SALARIES & WAGES | 2,652,405 | 0 | 0 | 0 | 0 | 369,540 | 3,021,945 |
| 519100 | Retirement Contribution | 140,684 | 0 | 0 | 0 | 0 | 25,867 | 166,551 |
| 519200 | FICA Contribution | 123,432 | 0 | 0 | 0 | 0 | 45,398 | 168,830 |
| 519300 | Health Insurance Contribution | 172,770 | 0 | 0 | 0 | 0 | 37,581 | 210,351 |
| 519400 | Life Insurance Contribution | 1,222 | 0 | 0 | 0 | 0 | 377 | 1,599 |
| 519700 | Unemployment Compensation | 0 | 0 | 0 | 0 | 0 | 60 | 60 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 0 | 2,820 | 2,820 |
| | SUBTOTAL BENEFITS | 438,108 | 0 | 0 | 0 | 0 | 112,103 | 550,211 |
| | TOTAL PERSONAL SERVICES | 3,090,513 | 0 | 0 | 0 | 0 | 481,643 | 3,572,156 |
| 521000 | Operating Expense | 362,882 | 0 | 0 | 0 | 0 | 0 | 362,882 |
| 550000 | Capital Outlay | 9,792 | 0 | 0 | 0 | 0 | 0 | 9,792 |
| | TOTAL NET OPERATING EXPENSES | 372,674 | 0 | 0 | 0 | 0 | 0 | 372,674 |
| | SUB PROGRAM TOTAL | 3,463,187 | 0 | 0 | 0 | 0 | 481,643 | 3,944,830 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 42 Student Services

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|------------------|------------------|--------------------------|---------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 275,010 | 0 | 328,618 | 0 | 0 | 0 | 603,628 |
| 513000 | Managerial/Professional | 246,916 | 0 | 1,388,589 | 800,428 | 7,959,116 | 38,121 | 10,433,170 |
| 514000 | Clerical/Technical/Service | 130,824 | 0 | 122,711 | 45,320 | 4,694,508 | 0 | 4,993,363 |
| 515000 | Other Academic | 0 | 0 | 10,368 | 0 | 231,481 | 0 | 241,849 |
| 516000 | Student Wages | 0 | 0 | 1,655 | 0 | 1,912,165 | 1,000 | 1,914,820 |
| 517000 | Supplemental Salaries & Wages | 0 | 0 | 0 | 0 | 45,910 | 0 | 45,910 |
| | SUBTOTAL NONFACULTY | 652,750 | 0 | 1,851,941 | 845,748 | 14,843,180 | 39,121 | 18,232,740 |
| | SUBTOTAL SALARIES & WAGES | 652,750 | 0 | 1,851,941 | 845,748 | 14,843,180 | 39,121 | 18,232,740 |
| 519100 | Retirement Contribution | 24,734 | 0 | 138,197 | 65,333 | 664,441 | 0 | 892,705 |
| 519200 | FICA Contribution | 28,308 | 0 | 162,670 | 142,482 | 869,408 | 0 | 1,202,868 |
| 519300 | Health Insurance Contribution | 87,441 | 0 | 302,157 | 297,775 | 1,411,165 | 0 | 2,098,538 |
| 519400 | Life Insurance Contribution | 334 | 0 | 2,242 | 1,702 | 11,249 | 0 | 15,527 |
| 519700 | Unemployment Compensation | 0 | 0 | 250 | 166 | 1,332 | 0 | 1,748 |
| 519800 | Workers Compensation | 0 | 0 | 9,883 | 14,939 | 59,173 | 0 | 83,995 |
| | SUBTOTAL BENEFITS | 140,817 | 0 | 615,399 | 522,397 | 3,016,768 | 0 | 4,295,381 |
| | TOTAL PERSONAL SERVICES | 793,567 | 0 | 2,467,340 | 1,368,145 | 17,859,948 | 39,121 | 22,528,121 |
| 521000 | Operating Expense | 90,579 | 0 | 0 | 0 | 15,804,919 | 0 | 15,895,498 |
| 529000 | Utilities | 0 | 0 | 0 | 0 | 765,531 | 0 | 765,531 |
| 540000 | Travel | 2,204 | 0 | 0 | 0 | 146,775 | 0 | 148,979 |
| 550000 | Capital Outlay | 0 | 0 | 0 | 0 | 9,345 | 0 | 9,345 |
| 570000 | Cost of Goods Sold | 0 | 0 | 0 | 0 | 42,000 | 0 | 42,000 |
| | TOTAL NET OPERATING EXPENSES | 92,783 | 0 | 0 | 0 | 16,768,570 | 0 | 16,861,353 |
| | SUB PROGRAM TOTAL | 886,350 | 0 | 2,467,340 | 1,368,145 | 34,628,518 | 39,121 | 39,389,474 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 43 Business and Finance

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-------------------|----------|--------------------------|----------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 1,147,863 | 0 | 0 | 0 | 0 | 0 | 1,147,863 |
| 513000 | Managerial/Professional | 7,339,430 | 0 | 431,809 | 0 | 1,010,308 | 0 | 8,781,547 |
| 514000 | Clerical/Technical/Service | 5,460,466 | 0 | 1,878,312 | 0 | 992,412 | 0 | 8,331,190 |
| 515000 | Other Academic | 17,406 | 0 | 0 | 0 | 0 | 0 | 17,406 |
| 516000 | Student Wages | 78,940 | 0 | 248,665 | 0 | 20,000 | 0 | 347,605 |
| 517000 | Supplemental Salaries & Wages | 116,418 | 0 | 53,623 | 0 | 5,000 | 0 | 175,041 |
| | SUBTOTAL NONFACULTY | 14,160,523 | 0 | 2,612,409 | 0 | 2,027,720 | 0 | 18,800,652 |
| | SUBTOTAL SALARIES & WAGES | 14,160,523 | 0 | 2,612,409 | 0 | 2,027,720 | 0 | 18,800,652 |
| 519100 | Retirement Contribution | 731,376 | 0 | 176,557 | 0 | 110,696 | 0 | 1,018,629 |
| 519200 | FICA Contribution | 723,072 | 0 | 207,139 | 0 | 141,421 | 0 | 1,071,632 |
| 519300 | Health Insurance Contribution | 2,072,407 | 0 | 557,225 | 0 | 298,572 | 0 | 2,928,204 |
| 519400 | Life Insurance Contribution | 10,410 | 0 | 2,775 | 0 | 2,033 | 0 | 15,218 |
| 519700 | Unemployment Compensation | 0 | 0 | 316 | 0 | 226 | 0 | 542 |
| 519800 | Workers Compensation | 0 | 0 | 13,828 | 0 | 8,916 | 0 | 22,744 |
| | SUBTOTAL BENEFITS | 3,537,265 | 0 | 957,840 | 0 | 561,864 | 0 | 5,056,969 |
| | TOTAL PERSONAL SERVICES | 17,697,788 | 0 | 3,570,249 | 0 | 2,589,584 | 0 | 23,857,621 |
| 521000 | Operating Expense | 2,706,257 | 0 | -2,515,220 | 0 | 5,684,809 | 0 | 5,875,846 |
| 529000 | Utilities | 7,916 | 0 | 0 | 0 | 0 | 0 | 7,916 |
| 540000 | Travel | 42,510 | 0 | 4,604 | 0 | 60,159 | 0 | 107,273 |
| 550000 | Capital Outlay | 118,357 | 0 | 24,000 | 0 | 2,200,000 | 0 | 2,342,357 |
| 570000 | Cost of Goods Sold | 0 | 0 | 0 | 0 | 2,827,371 | 0 | 2,827,371 |
| | TOTAL NET OPERATING EXPENSES | 2,875,040 | 0 | -2,486,616 | 0 | 10,772,339 | 0 | 11,160,763 |
| | SUB PROGRAM TOTAL | 20,572,828 | 0 | 1,083,633 | 0 | 13,361,923 | 0 | 35,018,384 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 44 General Expense

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|------------------|----------|--------------------------|----------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 569,619 | 0 | 108,460 | 0 | 0 | 0 | 678,079 |
| 513000 | Managerial/Professional | 2,735,066 | 0 | 117,523 | 0 | 0 | 0 | 2,852,589 |
| 514000 | Clerical/Technical/Service | 156,360 | 0 | 0 | 0 | 0 | 0 | 156,360 |
| 516000 | Student Wages | 0 | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 517000 | Supplemental Salaries & Wages | 81,618 | 0 | 0 | 0 | 0 | 0 | 81,618 |
| | SUBTOTAL NONFACULTY | 3,542,663 | 0 | 240,983 | 0 | 0 | 0 | 3,783,646 |
| | SUBTOTAL SALARIES & WAGES | 3,542,663 | 0 | 240,983 | 0 | 0 | 0 | 3,783,646 |
| 519100 | Retirement Contribution | 196,056 | 0 | 10,395 | 0 | 0 | 0 | 206,451 |
| 519200 | FICA Contribution | 207,312 | 0 | 18,057 | 0 | 0 | 0 | 225,369 |
| 519300 | Health Insurance Contribution | 565,931 | 0 | 30,581 | 0 | 0 | 0 | 596,512 |
| 519400 | Life Insurance Contribution | 3,144 | 0 | 235 | 0 | 0 | 0 | 3,379 |
| 519700 | Unemployment Compensation | 90,058 | 0 | 30 | 0 | 0 | 0 | 90,088 |
| 519800 | Workers Compensation | 665,471 | 0 | 1,258 | 0 | 0 | 0 | 666,729 |
| | SUBTOTAL BENEFITS | 1,727,972 | 0 | 60,556 | 0 | 0 | 0 | 1,788,528 |
| | TOTAL PERSONAL SERVICES | 5,270,635 | 0 | 301,539 | 0 | 0 | 0 | 5,572,174 |
| 521000 | Operating Expense | 8,696,637 | 0 | 3,751,374 | 0 | 0 | 0 | 12,448,011 |
| 540000 | Travel | 11,587 | 0 | 0 | 0 | 0 | 0 | 11,587 |
| | TOTAL NET OPERATING EXPENSES | 8,708,224 | 0 | 3,751,374 | 0 | 0 | 0 | 12,459,598 |
| | SUB PROGRAM TOTAL | 13,978,859 | 0 | 4,052,913 | 0 | 0 | 0 | 18,031,772 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 58 Innovation Campus

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|---------------|----------------|--------------------------|----------|----------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 513000 | Managerial/Professional | 71,028 | 0 | 54,128 | 256,500 | 0 | 0 | 381,656 |
| 514000 | Clerical/Technical/Service | 0 | 0 | 0 | 42,400 | 0 | 0 | 42,400 |
| | SUBTOTAL NONFACULTY | 71,028 | 0 | 54,128 | 298,900 | 0 | 0 | 424,056 |
| | SUBTOTAL SALARIES & WAGES | 71,028 | 0 | 54,128 | 298,900 | 0 | 0 | 424,056 |
| 519100 | Retirement Contribution | 4,804 | 0 | 0 | 21,811 | 0 | 0 | 26,615 |
| 519200 | FICA Contribution | 4,205 | 0 | 4,496 | 64,921 | 0 | 0 | 73,622 |
| 519300 | Health Insurance Contribution | 24,110 | 0 | 0 | 124,109 | 0 | 0 | 148,219 |
| 519400 | Life Insurance Contribution | 69 | 0 | 62 | 863 | 0 | 0 | 994 |
| 519700 | Unemployment Compensation | 0 | 0 | 7 | 71 | 0 | 0 | 78 |
| 519800 | Workers Compensation | 0 | 0 | 314 | 5,803 | 0 | 0 | 6,117 |
| | SUBTOTAL BENEFITS | 33,188 | 0 | 4,879 | 217,578 | 0 | 0 | 255,645 |
| | TOTAL PERSONAL SERVICES | 104,216 | 0 | 59,007 | 516,478 | 0 | 0 | 679,701 |
| | SUB PROGRAM TOTAL | 104,216 | 0 | 59,007 | 516,478 | 0 | 0 | 679,701 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 61 College of Ag Sciences and Natural Resources

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | TOTAL | |
|----------------|--------------------------------------|--------------------------------|------------------------------|------------------|----------|--------------------------|----------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | | TRUST |
| 511000 FACULTY | | | | | | | | |
| | Professor | 4,996,739 | 0 | 331,940 | 0 | 0 | 151,203 | 5,479,882 |
| | Associate Professor | 4,093,392 | 0 | 159,507 | 0 | 0 | 0 | 4,252,899 |
| | Assistant Professor | 2,377,818 | 0 | 432,484 | 0 | 0 | 0 | 2,810,302 |
| | Other | 52,781 | 0 | 238,776 | 0 | 0 | 138,631 | 430,188 |
| | SUBTOTAL FACULTY | 11,520,730 | 0 | 1,162,707 | 0 | 0 | 289,834 | 12,973,271 |
| 512100 | Other Administrators | 677,369 | 0 | 0 | 0 | 0 | 0 | 677,369 |
| 512000 | Chairpersons | 1,158,661 | 0 | 0 | 0 | 0 | 0 | 1,158,661 |
| 513000 | Managerial/Professional | 1,745,195 | 0 | 474,443 | 0 | 0 | 55,804 | 2,275,442 |
| 514000 | Clerical/Technical/Service | 501,895 | 0 | 34,100 | 0 | 0 | 0 | 535,995 |
| 515000 | Other Academic | 399,429 | 0 | 0 | 0 | 0 | 0 | 399,429 |
| 516000 | Student Wages | 120,342 | 0 | 9,207 | 0 | 0 | 0 | 129,549 |
| | SUBTOTAL NONFACULTY | 4,602,891 | 0 | 517,750 | 0 | 0 | 55,804 | 5,176,445 |
| | SUBTOTAL SALARIES & WAGES | 16,123,621 | 0 | 1,680,457 | 0 | 0 | 345,638 | 18,149,716 |
| 519100 | Retirement Contribution | 1,193,148 | 0 | 82,343 | 0 | 0 | 11,752 | 1,287,243 |
| 519200 | FICA Contribution | 1,080,288 | 0 | 109,231 | 0 | 0 | 16,937 | 1,206,456 |
| 519300 | Health Insurance Contribution | 4,095,403 | 0 | 489,015 | 0 | 0 | 77,423 | 4,661,841 |
| 519400 | Life Insurance Contribution | 16,125 | 0 | 1,682 | 0 | 0 | 346 | 18,153 |
| | SUBTOTAL BENEFITS | 6,384,964 | 0 | 682,271 | 0 | 0 | 106,458 | 7,173,693 |
| | TOTAL PERSONAL SERVICES | 22,508,585 | 0 | 2,362,728 | 0 | 0 | 452,096 | 25,323,409 |
| 521000 | Operating Expense | 3,649,514 | 0 | 1,081,889 | 0 | 0 | 0 | 4,731,403 |
| 540000 | Travel | 26,917 | 0 | 3,750 | 0 | 0 | 0 | 30,667 |
| 550000 | Capital Outlay | 8,951 | 0 | 0 | 0 | 0 | 0 | 8,951 |
| | TOTAL NET OPERATING EXPENSES | 3,685,382 | 0 | 1,085,639 | 0 | 0 | 0 | 4,771,021 |
| | SUB PROGRAM TOTAL | 26,193,967 | 0 | 3,448,367 | 0 | 0 | 452,096 | 30,094,430 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 62 Agriculture Research Division

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-------------------|-------------------|--------------------------|------------------|--------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 11,545,568 | 0 | 188,102 | 305,647 | 0 | 375,000 | 12,414,317 |
| | Associate Professor | 5,587,227 | 0 | 401,101 | 0 | 0 | 159,970 | 6,148,298 |
| | Assistant Professor | 3,234,015 | 0 | 620,337 | 688,751 | 0 | 364,264 | 4,907,367 |
| | Other | -2,213,344 | 0 | 135,570 | 0 | 0 | 0 | -2,077,774 |
| | SUBTOTAL FACULTY | 18,153,466 | 0 | 1,345,110 | 994,398 | 0 | 899,234 | 21,392,208 |
| 512100 | Other Administrators | 1,228,353 | 0 | 0 | 0 | 0 | 0 | 1,228,353 |
| 512000 | Chairpersons | 2,361,134 | 0 | 0 | 0 | 0 | 0 | 2,361,134 |
| 513000 | Managerial/Professional | 5,321,769 | 0 | 6,163,833 | 1,625,972 | 538,851 | 1,149,308 | 14,799,733 |
| 514000 | Clerical/Technical/Service | 2,558,269 | 0 | 2,856,262 | 4,649,859 | 82,275 | 64,779 | 10,211,444 |
| 515000 | Other Academic | 3,570,654 | 0 | 387,125 | 551,619 | 0 | 322,857 | 4,832,255 |
| 516000 | Student Wages | 249,014 | 0 | 308,386 | 0 | 5,000 | 0 | 562,400 |
| 517000 | Supplemental Salaries & Wages | 0 | 0 | 25,000 | 0 | 0 | 0 | 25,000 |
| | SUBTOTAL NONFACULTY | 15,289,193 | 0 | 9,740,606 | 6,827,450 | 626,126 | 1,536,944 | 34,020,319 |
| | SUBTOTAL SALARIES & WAGES | 33,442,659 | 0 | 11,085,716 | 7,821,848 | 626,126 | 2,436,178 | 55,412,527 |
| 519100 | Retirement Contribution | 2,474,760 | 0 | 543,200 | 226,835 | 41,324 | 82,832 | 3,368,951 |
| 519200 | FICA Contribution | 2,240,660 | 0 | 720,575 | 484,957 | 43,203 | 119,373 | 3,608,768 |
| 519300 | Health Insurance Contribution | 8,494,445 | 0 | 3,225,946 | 1,994,571 | 161,540 | 545,705 | 14,422,207 |
| 519400 | Life Insurance Contribution | 33,448 | 0 | 11,090 | 7,821 | 626 | 2,435 | 55,420 |
| | SUBTOTAL BENEFITS | 13,243,313 | 0 | 4,500,811 | 2,714,184 | 246,693 | 750,345 | 21,455,346 |
| | TOTAL PERSONAL SERVICES | 46,685,972 | 0 | 15,586,527 | 10,536,032 | 872,819 | 3,186,523 | 76,867,873 |
| 521000 | Operating Expense | 1,744,164 | 0 | 23,428,565 | 0 | 957,890 | 0 | 26,130,619 |
| 529000 | Utilities | 0 | 0 | 3,600 | 0 | 0 | 0 | 3,600 |
| 530000 | Supplies & Materials | 37,235 | 0 | 0 | 0 | 0 | 0 | 37,235 |
| 540000 | Travel | 108,214 | 0 | 265,451 | 0 | 34,500 | 0 | 408,165 |
| 550000 | Capital Outlay | 0 | 0 | 2,177,220 | 0 | 75,000 | 0 | 2,252,220 |
| | TOTAL NET OPERATING EXPENSES | 1,889,613 | 0 | 25,874,836 | 0 | 1,067,390 | 0 | 28,831,839 |
| | SUB PROGRAM TOTAL | 48,575,585 | 0 | 41,461,363 | 10,536,032 | 1,940,209 | 3,186,523 | 105,699,712 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 63 Cooperative Extension Service

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|-----------------------|--------------------------------------|--------------------------------|------------------------------|------------------|------------------|--------------------------|------------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 FACULTY | | | | | | | | |
| | Professor | 8,357,340 | 0 | 143,711 | 616,968 | 0 | 263,895 | 9,381,914 |
| | Associate Professor | 5,277,122 | 0 | 49,682 | 518,881 | 0 | 210,484 | 6,056,169 |
| | Assistant Professor | 4,578,706 | 0 | 205,965 | 0 | 0 | 134,886 | 4,919,557 |
| | Instructor | 208,292 | 0 | 0 | 49,564 | 0 | 0 | 257,856 |
| | Other | -3,135,316 | 0 | 0 | 0 | 0 | 0 | -3,135,316 |
| | SUBTOTAL FACULTY | 15,286,144 | 0 | 399,358 | 1,185,413 | 0 | 609,265 | 17,480,180 |
| 512100 | Other Administrators | 1,057,321 | 0 | 0 | 31,238 | 0 | 0 | 1,088,559 |
| 512000 | Chairpersons | 957,373 | 0 | 0 | 0 | 0 | 0 | 957,373 |
| 513000 | Managerial/Professional | 1,880,306 | 0 | 2,403,131 | 491,382 | 43,483 | 608,485 | 5,426,787 |
| 514000 | Clerical/Technical/Service | 783,900 | 0 | 624,359 | 11,667 | 70,583 | 0 | 1,490,509 |
| 515000 | Other Academic | 291,134 | 0 | 0 | 102,583 | 0 | 0 | 393,717 |
| 516000 | Student Wages | 105,009 | 0 | 14,832 | 0 | 1,563 | 0 | 121,404 |
| | SUBTOTAL NONFACULTY | 5,075,043 | 0 | 3,042,322 | 636,870 | 115,629 | 608,485 | 9,478,349 |
| | SUBTOTAL SALARIES & WAGES | 20,361,187 | 0 | 3,441,680 | 1,822,283 | 115,629 | 1,217,750 | 26,958,529 |
| 519100 | Retirement Contribution | 1,506,727 | 0 | 168,642 | 52,845 | 7,631 | 41,404 | 1,777,249 |
| 519200 | FICA Contribution | 1,364,199 | 0 | 223,710 | 112,983 | 7,978 | 59,670 | 1,768,540 |
| 519300 | Health Insurance Contribution | 5,171,741 | 0 | 1,001,526 | 464,683 | 29,832 | 272,776 | 6,940,558 |
| 519400 | Life Insurance Contribution | 20,363 | 0 | 3,443 | 1,825 | 116 | 1,216 | 26,963 |
| | SUBTOTAL BENEFITS | 8,063,030 | 0 | 1,397,321 | 632,336 | 45,557 | 375,066 | 10,513,310 |
| | TOTAL PERSONAL SERVICES | 28,424,217 | 0 | 4,839,001 | 2,454,619 | 161,186 | 1,592,816 | 37,471,839 |
| 521000 | Operating Expense | 887,884 | 0 | 3,930,044 | 0 | 272,600 | 0 | 5,090,528 |
| 530000 | Supplies & Materials | 2,094 | 0 | 0 | 0 | 0 | 0 | 2,094 |
| 540000 | Travel | 231,251 | 0 | 72,600 | 0 | 11,500 | 0 | 315,351 |
| 550000 | Capital Outlay | 0 | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | TOTAL NET OPERATING EXPENSES | 1,121,229 | 0 | 4,007,644 | 0 | 284,100 | 0 | 5,412,973 |
| | SUB PROGRAM TOTAL | 29,545,446 | 0 | 8,846,645 | 2,454,619 | 445,286 | 1,592,816 | 42,884,812 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 64 NE Innovation Campus

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|---------------|----------|--------------------------|----------|----------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 513000 | Managerial/Professional | 163,687 | 0 | 47,637 | 0 | 0 | 0 | 211,324 |
| | SUBTOTAL NONFACULTY | 163,687 | 0 | 47,637 | 0 | 0 | 0 | 211,324 |
| | SUBTOTAL SALARIES & WAGES | 163,687 | 0 | 47,637 | 0 | 0 | 0 | 211,324 |
| 519100 | Retirement Contribution | 12,113 | 0 | 2,334 | 0 | 0 | 0 | 14,447 |
| 519200 | FICA Contribution | 10,967 | 0 | 3,096 | 0 | 0 | 0 | 14,063 |
| 519300 | Health Insurance Contribution | 41,577 | 0 | 13,862 | 0 | 0 | 0 | 55,439 |
| 519400 | Life Insurance Contribution | 164 | 0 | 48 | 0 | 0 | 0 | 212 |
| | SUBTOTAL BENEFITS | 64,821 | 0 | 19,340 | 0 | 0 | 0 | 84,161 |
| | TOTAL PERSONAL SERVICES | 228,508 | 0 | 66,977 | 0 | 0 | 0 | 295,485 |
| 521000 | Operating Expense | 4,204 | 0 | 0 | 0 | 0 | 0 | 4,204 |
| | TOTAL NET OPERATING EXPENSES | 4,204 | 0 | 0 | 0 | 0 | 0 | 4,204 |
| | SUB PROGRAM TOTAL | 232,712 | 0 | 66,977 | 0 | 0 | 0 | 299,689 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 65 Nebraska Forest Service

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|----------------|------------------|--------------------------|---------------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 175,674 | 0 | 0 | 0 | 0 | 0 | 175,674 |
| | Assistant Professor | 173,889 | 0 | 0 | 208,681 | 0 | 0 | 382,570 |
| | SUBTOTAL FACULTY | 349,563 | 0 | 0 | 208,681 | 0 | 0 | 558,244 |
| 512100 | Other Administrators | 142,928 | 0 | 0 | 0 | 0 | 0 | 142,928 |
| 513000 | Managerial/Professional | 509,333 | 0 | 0 | 1,295,806 | 0 | 53,236 | 1,858,375 |
| 514000 | Clerical/Technical/Service | 302,954 | 0 | 0 | 133,149 | 0 | 0 | 436,103 |
| | SUBTOTAL NONFACULTY | 955,215 | 0 | 0 | 1,428,955 | 0 | 53,236 | 2,437,406 |
| | SUBTOTAL SALARIES & WAGES | 1,304,778 | 0 | 0 | 1,637,636 | 0 | 53,236 | 2,995,650 |
| 519100 | Retirement Contribution | 96,554 | 0 | 0 | 47,491 | 0 | 1,810 | 145,855 |
| 519200 | FICA Contribution | 87,421 | 0 | 0 | 101,533 | 0 | 2,608 | 191,562 |
| 519300 | Health Insurance Contribution | 331,414 | 0 | 0 | 417,596 | 0 | 11,925 | 760,935 |
| 519400 | Life Insurance Contribution | 1,304 | 0 | 0 | 1,637 | 0 | 53 | 2,994 |
| | SUBTOTAL BENEFITS | 516,693 | 0 | 0 | 568,257 | 0 | 16,396 | 1,101,346 |
| | TOTAL PERSONAL SERVICES | 1,821,471 | 0 | 0 | 2,205,893 | 0 | 69,632 | 4,096,996 |
| 521000 | Operating Expense | 1,109,837 | 0 | 265,000 | 0 | 466,533 | 0 | 1,841,370 |
| | TOTAL NET OPERATING EXPENSES | 1,109,837 | 0 | 265,000 | 0 | 466,533 | 0 | 1,841,370 |
| | SUB PROGRAM TOTAL | 2,931,308 | 0 | 265,000 | 2,205,893 | 466,533 | 69,632 | 5,938,366 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 66 Other IANR

| ACCOUNT | DESCRIPTION | UNRESTRICTED STATE AND UNIVERSITY GENERATED | DESIGNATED AND/OR RESTRICTED | | | | TOTAL | |
|---------|--------------------------------------|--|------------------------------|--------------------|----------|-----------------------------|----------------|-------------------|
| | | | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | | TRUST |
| 511000 | FACULTY | | | | | | | |
| | Professor | 30,000 | 0 | 0 | 0 | 96,516 | 65,000 | 191,516 |
| | Assistant Professor | 0 | 0 | 70,603 | 0 | 0 | 0 | 70,603 |
| | Other | 3,236,931 | 0 | 0 | 0 | -93,213 | 0 | 3,143,718 |
| | SUBTOTAL FACULTY | 3,266,931 | 0 | 70,603 | 0 | 3,303 | 65,000 | 3,405,837 |
| 512100 | Other Administrators | 1,515,944 | 0 | 0 | 0 | 0 | 3,639 | 1,519,583 |
| 513000 | Managerial/Professional | 5,962,662 | 0 | 1,103,417 | 0 | 216,759 | 104,418 | 7,387,256 |
| 514000 | Clerical/Technical/Service | 1,737,634 | 0 | 77,925 | 0 | 0 | 17,221 | 1,832,780 |
| 516000 | Student Wages | 1,138 | 0 | 26,203 | 0 | 32,387 | 0 | 59,728 |
| | SUBTOTAL NONFACULTY | 9,217,378 | 0 | 1,207,545 | 0 | 249,146 | 125,278 | 10,799,347 |
| | SUBTOTAL SALARIES & WAGES | 12,484,309 | 0 | 1,278,148 | 0 | 252,449 | 190,278 | 14,205,184 |
| 519100 | Retirement Contribution | 1,519,376 | 0 | 62,629 | 0 | 16,662 | 6,469 | 1,605,136 |
| 519200 | FICA Contribution | 1,037,840 | 0 | 83,079 | 0 | 17,420 | 9,323 | 1,147,662 |
| 519300 | Health Insurance Contribution | -3,106,781 | 0 | 371,941 | 0 | 65,133 | 42,622 | -2,627,085 |
| 519400 | Life Insurance Contribution | 15,493 | 0 | 1,277 | 0 | 252 | 191 | 17,213 |
| 519800 | Workers Compensation | 291,342 | 0 | 0 | 0 | 0 | 0 | 291,342 |
| | SUBTOTAL BENEFITS | -242,730 | 0 | 518,926 | 0 | 99,467 | 58,605 | 434,268 |
| | TOTAL PERSONAL SERVICES | 12,241,579 | 0 | 1,797,074 | 0 | 351,916 | 248,883 | 14,639,452 |
| 521000 | Operating Expense | 1,846,601 | 0 | -17,643,157 | 0 | 1,766,056 | 0 | -14,030,500 |
| 529000 | Utilities | 1,881,285 | 0 | 0 | 0 | 0 | 0 | 1,881,285 |
| 540000 | Travel | 54,366 | 0 | 0 | 0 | 30,000 | 0 | 84,366 |
| 550000 | Capital Outlay | 9,726 | 2,800,000 | 0 | 0 | 0 | 0 | 2,809,726 |
| | TOTAL NET OPERATING EXPENSES | 3,791,978 | 2,800,000 | -17,643,157 | 0 | 1,796,056 | 0 | -9,255,123 |
| | SUB PROGRAM TOTAL | 16,033,557 | 2,800,000 | -15,846,083 | 0 | 2,147,972 | 248,883 | 5,384,329 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 68 IANR International Programs

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|----------------|----------------|--------------------------|------------------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 102,959 | 0 | 0 | 0 | 0 | 67,922 | 170,881 |
| | Associate Professor | 0 | 0 | 0 | 0 | 0 | 143,924 | 143,924 |
| | Assistant Professor | 0 | 0 | 0 | 57,109 | 0 | 355,147 | 412,256 |
| | Other | 230,646 | 0 | 0 | 0 | 0 | 63,222 | 293,868 |
| | SUBTOTAL FACULTY | 333,605 | 0 | 0 | 57,109 | 0 | 630,215 | 1,020,929 |
| 512100 | Other Administrators | 58,833 | 0 | 0 | 0 | 0 | 0 | 58,833 |
| 512000 | Chairpersons | 0 | 0 | 0 | 0 | 0 | 903,036 | 903,036 |
| 513000 | Managerial/Professional | 121,618 | 0 | 536,569 | 82,385 | 0 | 406,182 | 1,146,754 |
| 514000 | Clerical/Technical/Service | 0 | 0 | 0 | 59,385 | 0 | 0 | 59,385 |
| 515000 | Other Academic | 161,968 | 0 | 0 | 0 | 0 | 196,205 | 358,173 |
| | SUBTOTAL NONFACULTY | 342,419 | 0 | 536,569 | 141,770 | 0 | 1,505,423 | 2,526,181 |
| | SUBTOTAL SALARIES & WAGES | 676,024 | 0 | 536,569 | 198,879 | 0 | 2,135,638 | 3,547,110 |
| 519100 | Retirement Contribution | 50,026 | 0 | 26,292 | 5,767 | 0 | 72,613 | 154,698 |
| 519200 | FICA Contribution | 45,293 | 0 | 34,877 | 12,331 | 0 | 104,647 | 197,148 |
| 519300 | Health Insurance Contribution | 171,710 | 0 | 156,142 | 50,715 | 0 | 478,383 | 856,950 |
| 519400 | Life Insurance Contribution | 676 | 0 | 537 | 199 | 0 | 2,136 | 3,548 |
| | SUBTOTAL BENEFITS | 267,705 | 0 | 217,848 | 69,012 | 0 | 657,779 | 1,212,344 |
| | TOTAL PERSONAL SERVICES | 943,729 | 0 | 754,417 | 267,891 | 0 | 2,793,417 | 4,759,454 |
| 521000 | Operating Expense | 124,218 | 0 | 3,314 | 0 | 0 | 0 | 127,532 |
| 540000 | Travel | 25,000 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| | TOTAL NET OPERATING EXPENSES | 149,218 | 0 | 3,314 | 0 | 0 | 0 | 152,532 |
| | SUB PROGRAM TOTAL | 1,092,947 | 0 | 757,731 | 267,891 | 0 | 2,793,417 | 4,911,986 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 74 Agency Funds

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------------|--------------------------|----------------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| Other | | 0 | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | SUBTOTAL FACULTY | 0 | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 512100 | Other Administrators | 0 | 0 | 0 | 0 | 0 | 55,717 | 55,717 |
| 513000 | Managerial/Professional | 0 | 0 | 0 | 0 | 0 | 379,359 | 379,359 |
| 514000 | Clerical/Technical/Service | 0 | 0 | 0 | 0 | 0 | 261,394 | 261,394 |
| | SUBTOTAL NONFACULTY | 0 | 0 | 0 | 0 | 0 | 696,470 | 696,470 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 0 | 0 | 0 | 701,470 | 701,470 |
| 519100 | Retirement Contribution | 0 | 0 | 0 | 0 | 0 | 43,261 | 43,261 |
| 519200 | FICA Contribution | 0 | 0 | 0 | 0 | 0 | 59,711 | 59,711 |
| 519300 | Health Insurance Contribution | 0 | 0 | 0 | 0 | 0 | 38,573 | 38,573 |
| 519400 | Life Insurance Contribution | 0 | 0 | 0 | 0 | 0 | 761 | 761 |
| 519700 | Unemployment Compensation | 0 | 0 | 0 | 0 | 0 | 92 | 92 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 0 | 4,413 | 4,413 |
| | SUBTOTAL BENEFITS | 0 | 0 | 0 | 0 | 0 | 146,811 | 146,811 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 0 | 0 | 0 | 848,281 | 848,281 |
| 521000 | Operating Expense | 0 | 0 | 0 | 787,963 | 0 | 0 | 787,963 |
| 540000 | Travel | 0 | 0 | 0 | 4,700 | 0 | 0 | 4,700 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 0 | 792,663 | 0 | 0 | 792,663 |
| | SUB PROGRAM TOTAL | 0 | 0 | 0 | 792,663 | 0 | 848,281 | 1,640,944 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 75 Student Housing

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|--------------------------------------|-------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 513000 | Managerial/Professional | 0 | 0 | 0 | 0 | 6,454,304 | 0 | 6,454,304 |
| 514000 | Clerical/Technical/Service | 0 | 0 | 0 | 0 | 11,910,310 | 0 | 11,910,310 |
| 516000 | Student Wages | 0 | 0 | 0 | 0 | 3,938,150 | 0 | 3,938,150 |
| 517000 | Supplemental Salaries & Wages | 0 | 0 | 0 | 0 | 77,986 | 0 | 77,986 |
| SUBTOTAL NONFACULTY | | 0 | 0 | 0 | 0 | 22,380,750 | 0 | 22,380,750 |
| SUBTOTAL SALARIES & WAGES | | 0 | 0 | 0 | 0 | 22,380,750 | 0 | 22,380,750 |
| 519100 | Retirement Contribution | 0 | 0 | 0 | 0 | 814,303 | 0 | 814,303 |
| 519200 | FICA Contribution | 0 | 0 | 0 | 0 | 1,229,391 | 0 | 1,229,391 |
| 519300 | Health Insurance Contribution | 0 | 0 | 0 | 0 | 2,154,693 | 0 | 2,154,693 |
| 519400 | Life Insurance Contribution | 0 | 0 | 0 | 0 | 17,032 | 0 | 17,032 |
| 519700 | Unemployment Compensation | 0 | 0 | 0 | 0 | 1,697 | 0 | 1,697 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 82,176 | 0 | 82,176 |
| SUBTOTAL BENEFITS | | 0 | 0 | 0 | 0 | 4,299,292 | 0 | 4,299,292 |
| TOTAL PERSONAL SERVICES | | 0 | 0 | 0 | 0 | 26,680,042 | 0 | 26,680,042 |
| 521000 | Operating Expense | 0 | 0 | 0 | 0 | 30,563,822 | 0 | 30,563,822 |
| 540000 | Travel | 0 | 0 | 0 | 0 | 36,284 | 0 | 36,284 |
| 550000 | Capital Outlay | 0 | 0 | 0 | 0 | 100,500 | 0 | 100,500 |
| 570000 | Cost of Goods Sold | 0 | 0 | 0 | 0 | 501,648 | 0 | 501,648 |
| TOTAL NET OPERATING EXPENSES | | 0 | 0 | 0 | 0 | 31,202,254 | 0 | 31,202,254 |
| SUB PROGRAM TOTAL | | 0 | 0 | 0 | 0 | 57,882,296 | 0 | 57,882,296 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 77 Intercollegiate Athletics

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------|--------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| | Associate Professor | 0 | 0 | 0 | 0 | 78,435 | 0 | 78,435 |
| | Other | 0 | 0 | 0 | 0 | 27,120 | 0 | 27,120 |
| | SUBTOTAL FACULTY | 0 | 0 | 0 | 0 | 105,555 | 0 | 105,555 |
| 512100 | Other Administrators | 0 | 0 | 0 | 0 | 25,535,905 | 0 | 25,535,905 |
| 513000 | Managerial/Professional | 0 | 0 | 0 | 0 | 34,618,388 | 0 | 34,618,388 |
| 514000 | Clerical/Technical/Service | 0 | 0 | 0 | 0 | 2,936,267 | 0 | 2,936,267 |
| 516000 | Student Wages | 0 | 0 | 0 | 0 | 2,082,549 | 0 | 2,082,549 |
| 517000 | Supplemental Salaries & Wages | 0 | 0 | 0 | 0 | 459,420 | 0 | 459,420 |
| | SUBTOTAL NONFACULTY | 0 | 0 | 0 | 0 | 65,632,529 | 0 | 65,632,529 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 0 | 0 | 65,738,084 | 0 | 65,738,084 |
| 519100 | Retirement Contribution | 0 | 0 | 0 | 0 | 2,494,126 | 0 | 2,494,126 |
| 519200 | FICA Contribution | 0 | 0 | 0 | 0 | 3,008,239 | 0 | 3,008,239 |
| 519300 | Health Insurance Contribution | 0 | 0 | 0 | 0 | 2,853,070 | 0 | 2,853,070 |
| 519400 | Life Insurance Contribution | 0 | 0 | 0 | 0 | 32,039 | 0 | 32,039 |
| 519700 | Unemployment Compensation | 0 | 0 | 0 | 0 | 6,583 | 0 | 6,583 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 253,089 | 0 | 253,089 |
| | SUBTOTAL BENEFITS | 0 | 0 | 0 | 0 | 8,647,146 | 0 | 8,647,146 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 0 | 0 | 74,385,230 | 0 | 74,385,230 |
| 521000 | Operating Expense | 0 | 0 | 0 | 0 | 116,006,639 | 0 | 116,006,639 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 0 | 0 | 116,006,639 | 0 | 116,006,639 |
| | SUB PROGRAM TOTAL | 0 | 0 | 0 | 0 | 190,391,869 | 0 | 190,391,869 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 79 Other Auxiliary Enterprises

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 0 | 0 | 0 | 0 | 10,538 | 0 | 10,538 |
| 513000 | Managerial/Professional | 0 | 0 | 0 | 0 | 1,857,459 | 0 | 1,857,459 |
| 514000 | Clerical/Technical/Service | 0 | 0 | 0 | 0 | 528,843 | 0 | 528,843 |
| 516000 | Student Wages | 0 | 0 | 0 | 0 | 49,829 | 0 | 49,829 |
| | SUBTOTAL NONFACULTY | 0 | 0 | 0 | 0 | 2,446,669 | 0 | 2,446,669 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 0 | 0 | 2,446,669 | 0 | 2,446,669 |
| 519100 | Retirement Contribution | 0 | 0 | 0 | 0 | 132,999 | 0 | 132,999 |
| 519200 | FICA Contribution | 0 | 0 | 0 | 0 | 172,896 | 0 | 172,896 |
| 519300 | Health Insurance Contribution | 0 | 0 | 0 | 0 | 290,558 | 0 | 290,558 |
| 519400 | Life Insurance Contribution | 0 | 0 | 0 | 0 | 2,120 | 0 | 2,120 |
| 519700 | Unemployment Compensation | 0 | 0 | 0 | 0 | 263 | 0 | 263 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 10,836 | 0 | 10,836 |
| | SUBTOTAL BENEFITS | 0 | 0 | 0 | 0 | 609,672 | 0 | 609,672 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 0 | 0 | 3,056,341 | 0 | 3,056,341 |
| 521000 | Operating Expense | 25,000 | 0 | 0 | 0 | 1,679,887 | 0 | 1,704,887 |
| 540000 | Travel | 0 | 0 | 0 | 0 | 38,000 | 0 | 38,000 |
| | TOTAL NET OPERATING EXPENSES | 25,000 | 0 | 0 | 0 | 1,717,887 | 0 | 1,742,887 |
| | SUB PROGRAM TOTAL | 25,000 | 0 | 0 | 0 | 4,774,228 | 0 | 4,799,228 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 98 Company Balance Sheets

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|--------------------|--------------------------|--------------------|--------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| Other | | 0 | 0 | 0 | -1,185,808 | 0 | 2,194,766 | 1,008,958 |
| | SUBTOTAL FACULTY | 0 | 0 | 0 | -1,185,808 | 0 | 2,194,766 | 1,008,958 |
| 512100 | Other Administrators | 0 | 0 | 0 | 0 | 1,145,313 | 0 | 1,145,313 |
| 513000 | Managerial/Professional | 0 | 0 | 0 | 0 | 2,715,918 | 0 | 2,715,918 |
| 514000 | Clerical/Technical/Service | 0 | 0 | 0 | 0 | 224,422 | 0 | 224,422 |
| | SUBTOTAL NONFACULTY | 0 | 0 | 0 | 0 | 4,085,653 | 0 | 4,085,653 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 0 | -1,185,808 | 4,085,653 | 2,194,766 | 5,094,611 |
| 519100 | Retirement Contribution | 0 | 0 | 0 | -34,388 | 233,727 | 74,622 | 273,961 |
| 519200 | FICA Contribution | 0 | 0 | 0 | -73,520 | 295,812 | 107,544 | 329,836 |
| 519300 | Health Insurance Contribution | 0 | 0 | 0 | -302,381 | 351,104 | 491,627 | 540,350 |
| 519400 | Life Insurance Contribution | 0 | 0 | 0 | -1,185 | 3,651 | 2,195 | 4,661 |
| 519700 | Unemployment Compensation | 0 | 0 | 0 | 0 | 260 | 0 | 260 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 10,143 | 0 | 10,143 |
| | SUBTOTAL BENEFITS | 0 | 0 | 0 | -411,474 | 894,697 | 675,988 | 1,159,211 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 0 | -1,597,282 | 4,980,350 | 2,870,754 | 6,253,822 |
| 521000 | Operating Expense | 0 | 0 | 0 | 326,110,791 | 88,433,932 | 148,969,775 | 563,514,498 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 0 | 326,110,791 | 88,433,932 | 148,969,775 | 563,514,498 |
| | SUB PROGRAM TOTAL | 0 | 0 | 0 | 324,513,509 | 93,414,282 | 151,840,529 | 569,768,320 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

CAMPUS TOTAL

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | TOTAL | |
|-----------------------|--------------------------------------|--------------------------------|------------------------------|--------------------|--------------------|--------------------------|--------------------|----------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | | TRUST |
| 511000 FACULTY | | | | | | | | |
| | Professor | 43,718,406 | 0 | 431,881 | 117,994 | 183,110 | 2,481,330 | 46,932,721 |
| | Associate Professor | 34,973,791 | 11,440 | 596,788 | 297,505 | 78,435 | 440,504 | 36,398,463 |
| | Assistant Professor | 26,051,279 | 0 | 998,500 | 380,324 | 0 | 1,245,633 | 28,675,736 |
| | Other | 19,534,059 | 0 | 775,973 | 267,232 | 202,068 | 320,786 | 21,100,118 |
| | SUBTOTAL FACULTY | 124,277,535 | 11,440 | 2,803,142 | 1,063,055 | 463,613 | 4,488,253 | 133,107,038 |
| 512100 | Other Administrators | 18,643,391 | 790,767 | 1,299,791 | 13,552 | 27,115,492 | 1,159,972 | 49,022,965 |
| 512000 | Chairpersons | 4,099,237 | 0 | 0 | 0 | 0 | 109,200 | 4,208,437 |
| 513000 | Managerial/Professional | 47,888,414 | 4,984,728 | 20,636,460 | 3,588,727 | 56,982,256 | 12,362,295 | 146,442,880 |
| 514000 | Clerical/Technical/Service | 23,844,699 | 232,099 | 12,023,614 | 478,904 | 22,281,258 | 1,272,242 | 60,132,816 |
| 515000 | Other Academic | 11,698,034 | 0 | 562,643 | 0 | 319,526 | 0 | 12,580,203 |
| 516000 | Student Wages | 1,637,957 | 0 | 1,027,741 | 0 | 8,113,483 | 1,000 | 10,780,181 |
| 517000 | Supplemental Salaries & Wages | 804,881 | 0 | 241,639 | 0 | 590,973 | 0 | 1,637,493 |
| | SUBTOTAL NONFACULTY | 108,616,613 | 6,007,594 | 35,791,888 | 4,081,183 | 115,402,988 | 14,904,709 | 284,804,975 |
| | SUBTOTAL SALARIES & WAGES | 232,894,148 | 6,019,034 | 38,595,030 | 5,144,238 | 115,866,601 | 19,392,962 | 417,912,013 |
| 519100 | Retirement Contribution | 12,742,550 | 0 | 2,540,991 | 623,321 | 4,681,289 | 1,530,971 | 22,119,122 |
| 519200 | FICA Contribution | 12,026,829 | 0 | 3,220,285 | 969,388 | 6,020,073 | 1,921,857 | 24,158,432 |
| 519300 | Health Insurance Contribution | 32,783,406 | 0 | 8,007,466 | 2,396,468 | 7,779,530 | 4,601,043 | 55,567,913 |
| 519400 | Life Insurance Contribution | 166,231 | 0 | 45,259 | 11,489 | 71,837 | 24,875 | 319,691 |
| 519700 | Unemployment Compensation | 90,058 | 0 | 7,409 | 1,624 | 10,840 | 2,990 | 112,921 |
| 519800 | Workers Compensation | 665,471 | 0 | 206,847 | 82,865 | 444,162 | 130,406 | 1,529,751 |
| | SUBTOTAL BENEFITS | 58,474,545 | 0 | 14,028,257 | 4,085,155 | 19,007,731 | 8,212,142 | 103,807,830 |
| | TOTAL PERSONAL SERVICES | 291,368,693 | 6,019,034 | 52,623,287 | 9,229,393 | 134,874,332 | 27,605,104 | 521,719,843 |
| 521000 | Operating Expense | 28,400,579 | 27,180,966 | 58,948,279 | 280,770,607 | 262,951,454 | 121,394,896 | 779,646,781 |
| 529000 | Utilities | 24,662,242 | 0 | 0 | 0 | 765,531 | 0 | 25,427,773 |
| 530000 | Supplies & Materials | 0 | 0 | 185,000 | 0 | 0 | 0 | 185,000 |
| 540000 | Travel | 431,233 | 0 | 546,709 | 0 | 654,719 | 0 | 1,632,661 |
| 550000 | Capital Outlay | 1,654,684 | 2,000,000 | 4,696,725 | 0 | 2,334,845 | 0 | 10,686,254 |
| 560000 | Government Aid | 227,807 | 0 | 0 | 0 | 0 | 0 | 227,807 |
| 570000 | Cost of Goods Sold | 0 | 0 | 0 | 0 | 5,419,119 | 0 | 5,419,119 |
| | TOTAL NET OPERATING EXPENSES | 55,376,545 | 29,180,966 | 64,376,713 | 280,770,607 | 272,125,668 | 121,394,896 | 823,225,395 |
| | CAMPUS TOTAL | 346,745,238 | 35,200,000 | 117,000,000 | 290,000,000 | 407,000,000 | 149,000,000 | 1,344,945,238 |

REVENUE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

CAMPUS TOTAL

| ACCOUNT | DESCRIPTION | UNRESTRICTED STATE AND UNIVERSITY GENERATED | DESIGNATED AND/OR RESTRICTED | | | | | TRUST | TOTAL |
|------------------------------------|---------------------------|--|------------------------------|--------------------|--------------------|-----------------------------|--------------------|----------------------|-------|
| | | | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | 7/30/24 | | |
| 410000 | State Appropriation | 179,060,963 | 0 | 0 | 0 | 0 | 0 | 179,060,963 | |
| TOTAL STATE SUPPORT | | 179,060,963 | 0 | 0 | 0 | 0 | 0 | 179,060,963 | |
| 460000 | Restricted Revenue | 0 | 0 | 0 | 290,000,000 | 0 | 0 | 290,000,000 | |
| TOTAL FEDERAL FUND | | 0 | 0 | 0 | 290,000,000 | 0 | 0 | 290,000,000 | |
| 442810 | Other Student Fees | 0 | 0 | 4,731,503 | 0 | 6,000,000 | 0 | 10,731,503 | |
| 450000 | Sales and Services | 0 | 0 | 112,268,497 | 0 | 357,638,827 | 0 | 469,907,324 | |
| 464000 | Private Gifts & Contracts | 0 | 0 | 0 | 0 | 43,361,173 | 0 | 43,361,173 | |
| TOTAL REVOLVING FUND | | 0 | 0 | 117,000,000 | 0 | 407,000,000 | 0 | 524,000,000 | |
| 460000 | Restricted Revenue | 0 | 0 | 0 | 0 | 0 | 149,000,000 | 149,000,000 | |
| TOTAL TRUST FUND | | 0 | 0 | 0 | 0 | 0 | 149,000,000 | 149,000,000 | |
| 441100 | Undergraduate Resident | 108,567,924 | 0 | 0 | 0 | 0 | 0 | 108,567,924 | |
| 441110 | Undergraduate Nonresident | 116,562,312 | 0 | 0 | 0 | 0 | 0 | 116,562,312 | |
| 441200 | Graduate Resident | 8,206,625 | 0 | 0 | 0 | 0 | 0 | 8,206,625 | |
| 441210 | Graduate Nonresident | 34,686,600 | 0 | 0 | 0 | 0 | 0 | 34,686,600 | |
| 441600 | Professional Resident | 4,182,622 | 0 | 0 | 0 | 0 | 0 | 4,182,622 | |
| 441610 | Professional Nonresident | 7,570,959 | 0 | 0 | 0 | 0 | 0 | 7,570,959 | |
| TOTAL GROSS TUITION | | 279,777,042 | 0 | 0 | 0 | 0 | 0 | 279,777,042 | |
| 441001 | Tuition Adjustments | -3,538,232 | 0 | 0 | 0 | 0 | 0 | -3,538,232 | |
| 441990 | Tuition Remissions | -125,549,754 | 0 | 0 | 0 | 0 | 0 | -125,549,754 | |
| 441991 | Tuition Remissions | 13,466,581 | 0 | 0 | 0 | 0 | 0 | 13,466,581 | |
| TOTAL TUITION OFFSETS | | -115,621,405 | 0 | 0 | 0 | 0 | 0 | -115,621,405 | |
| SUBTOTAL NET TUITION (CASH) | | 164,155,637 | 0 | 0 | 0 | 0 | 0 | 164,155,637 | |
| 442100 | Institutional Student Fee | 83,900 | 0 | 0 | 0 | 0 | 0 | 83,900 | |
| 442310 | Application Fees - Gradua | 241,066 | 0 | 0 | 0 | 0 | 0 | 241,066 | |
| 442420 | Change of Schedule Fees | 1,039,968 | 0 | 0 | 0 | 0 | 0 | 1,039,968 | |
| 442800 | Late Payment Fees | 327,203 | 0 | 0 | 0 | 0 | 0 | 327,203 | |
| 442810 | Other Student Fees | 427,106 | 0 | 0 | 0 | 0 | 0 | 427,106 | |
| SUBTOTAL STUDENT FEES | | 2,119,243 | 0 | 0 | 0 | 0 | 0 | 2,119,243 | |
| 430000 | Invest Loan/Endowment | 2,900,000 | 0 | 0 | 0 | 0 | 0 | 2,900,000 | |
| 461900 | Indirect Costs-Federal | 700,000 | 35,200,000 | 0 | 0 | 0 | 0 | 35,900,000 | |
| 490000 | Other Revenues | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 3,000,000 | |
| 490100 | Misc Cash Income | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 | |
| 833428 | U-Wide Debt Svc & Admin S | -5,440,605 | 0 | 0 | 0 | 0 | 0 | -5,440,605 | |
| SUBTOTAL OTHER CASH | | 1,409,395 | 35,200,000 | 0 | 0 | 0 | 0 | 38,728,638 | |
| TOTAL CASH FUND | | 167,684,275 | 35,200,000 | 0 | 0 | 0 | 0 | 202,884,275 | |
| TOTAL REVENUE | | 346,745,238 | 35,200,000 | 117,000,000 | 290,000,000 | 407,000,000 | 149,000,000 | 1,344,945,238 | |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 01 Academic Affairs

| ACCOUNT | DESCRIPTION | UNRESTRICTED STATE AND UNIVERSITY GENERATED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|----------------|--------------------------------------|--|------------------------------|------------------|---------------|-----------------------------|------------------|-------------------|
| | | | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 FACULTY | | | | | | | | |
| | Professor | 235,000 | 0 | 0 | 0 | 0 | 0 | 235,000 |
| | Associate Professor | 114,541 | 0 | 87,926 | 6,617 | 0 | 0 | 209,084 |
| | Assistant Professor | 305,800 | 0 | 0 | 0 | 0 | 0 | 305,800 |
| | Other | 8,197,958 | 0 | 0 | 9,926 | 0 | 0 | 8,207,884 |
| | SUBTOTAL FACULTY | 8,853,299 | 0 | 87,926 | 16,543 | 0 | 0 | 8,957,768 |
| 512100 | Other Administrators | 3,140,102 | 0 | 347,774 | 0 | 0 | 0 | 3,487,876 |
| 512000 | Chairpersons | 198,035 | 0 | 0 | 0 | 0 | 0 | 198,035 |
| 513000 | Managerial/Professional | 5,392,442 | 0 | 2,816,972 | 32,518 | 196,956 | 1,203,886 | 9,642,774 |
| 514000 | Clerical/Technical/Service | 401,140 | 0 | 308,480 | 22,986 | 0 | 0 | 732,606 |
| 515000 | Other Academic | 410,268 | 0 | 41,256 | 0 | 0 | 0 | 451,524 |
| 516000 | Student Wages | 69,222 | 0 | 25,688 | 0 | 21,916 | 0 | 116,826 |
| | SUBTOTAL NONFACULTY | 9,611,209 | 0 | 3,540,170 | 55,504 | 218,872 | 1,203,886 | 14,629,641 |
| | SUBTOTAL SALARIES & WAGES | 18,464,508 | 0 | 3,628,096 | 72,047 | 218,872 | 1,203,886 | 23,587,409 |
| 519100 | Retirement Contribution | 687,407 | 0 | 281,503 | 1,950 | 8,117 | 110,379 | 1,089,356 |
| 519200 | FICA Contribution | 637,036 | 0 | 310,865 | 1,958 | 12,691 | 130,716 | 1,093,266 |
| 519300 | Health Insurance Contribution | 1,348,751 | 0 | 821,809 | 15,480 | 21,973 | 377,310 | 2,585,323 |
| 519400 | Life Insurance Contribution | 9,436 | 0 | 4,488 | 24 | 154 | 1,751 | 15,853 |
| 519700 | Unemployment Compensation | 0 | 0 | 1,126 | 1 | 17 | 215 | 1,359 |
| 519800 | Workers Compensation | 0 | 0 | 19,798 | 390 | 1,216 | 11,067 | 32,471 |
| | SUBTOTAL BENEFITS | 2,682,630 | 0 | 1,439,589 | 19,803 | 44,168 | 631,438 | 4,817,628 |
| | TOTAL PERSONAL SERVICES | 21,147,138 | 0 | 5,067,685 | 91,850 | 263,040 | 1,835,324 | 28,405,037 |
| 521000 | Operating Expense | 1,358,142 | 0 | 0 | 0 | 35,424 | 0 | 1,393,566 |
| 540000 | Travel | 10,249 | 0 | 0 | 0 | 0 | 0 | 10,249 |
| | TOTAL NET OPERATING EXPENSES | 1,368,391 | 0 | 0 | 0 | 35,424 | 0 | 1,403,815 |
| | SUB PROGRAM TOTAL | 22,515,529 | 0 | 5,067,685 | 91,850 | 298,464 | 1,835,324 | 29,808,852 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 02 College of Architecture

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | TOTAL | |
|---------|--------------------------------------|--------------------------------|------------------------------|---------------|----------|--------------------------|----------------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | | TRUST |
| 511000 | FACULTY | | | | | | | |
| | Professor | 514,614 | 0 | 0 | 0 | 0 | 65,985 | 580,599 |
| | Associate Professor | 939,055 | 0 | 0 | 0 | 0 | 0 | 939,055 |
| | Assistant Professor | 852,688 | 0 | 0 | 0 | 0 | 0 | 852,688 |
| | Other | 825,327 | 0 | 0 | 0 | 0 | 0 | 825,327 |
| | SUBTOTAL FACULTY | 3,131,684 | 0 | 0 | 0 | 0 | 65,985 | 3,197,669 |
| 512100 | Other Administrators | 342,621 | 0 | 0 | 0 | 0 | 22,692 | 365,313 |
| 513000 | Managerial/Professional | 533,506 | 0 | 0 | 0 | 0 | 0 | 533,506 |
| 515000 | Other Academic | 181,722 | 0 | 0 | 0 | 0 | 0 | 181,722 |
| 516000 | Student Wages | 28,597 | 0 | 0 | 0 | 16,000 | 0 | 44,597 |
| | SUBTOTAL NONFACULTY | 1,086,446 | 0 | 0 | 0 | 16,000 | 22,692 | 1,125,138 |
| | SUBTOTAL SALARIES & WAGES | 4,218,130 | 0 | 0 | 0 | 16,000 | 88,677 | 4,322,807 |
| 519100 | Retirement Contribution | 179,541 | 0 | 0 | 0 | 0 | 10,156 | 189,697 |
| 519200 | FICA Contribution | 158,646 | 0 | 0 | 0 | 5 | 10,358 | 169,009 |
| 519300 | Health Insurance Contribution | 555,372 | 0 | 0 | 0 | 0 | 20,848 | 576,220 |
| 519400 | Life Insurance Contribution | 2,534 | 0 | 0 | 0 | 0 | 125 | 2,659 |
| 519700 | Unemployment Compensation | 0 | 0 | 0 | 0 | 0 | 6 | 6 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 62 | 440 | 502 |
| | SUBTOTAL BENEFITS | 896,093 | 0 | 0 | 0 | 67 | 41,933 | 938,093 |
| | TOTAL PERSONAL SERVICES | 5,114,223 | 0 | 0 | 0 | 16,067 | 130,610 | 5,260,900 |
| 521000 | Operating Expense | 31,832 | 0 | 68,400 | 0 | 73,000 | 0 | 173,232 |
| 540000 | Travel | 0 | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| | TOTAL NET OPERATING EXPENSES | 31,832 | 0 | 78,400 | 0 | 73,000 | 0 | 183,232 |
| | SUB PROGRAM TOTAL | 5,146,055 | 0 | 78,400 | 0 | 89,067 | 130,610 | 5,444,132 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 05 College of Arts and Sciences

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|----------------|--------------------------------------|--------------------------------|------------------------------|------------------|------------------|--------------------------|------------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 FACULTY | | | | | | | | |
| | Professor | 17,296,662 | 0 | 4,581 | 41,369 | 0 | 601,860 | 17,944,472 |
| | Associate Professor | 10,027,247 | 0 | 67,974 | 120,739 | 0 | 105,370 | 10,321,330 |
| | Assistant Professor | 5,073,906 | 0 | 144,916 | 363,606 | 0 | 554,977 | 6,137,405 |
| | Other | 4,289,156 | 0 | 180,580 | 155,287 | 0 | 0 | 4,625,023 |
| | SUBTOTAL FACULTY | 36,686,971 | 0 | 398,051 | 681,001 | 0 | 1,262,207 | 39,028,230 |
| 512100 | Other Administrators | 1,777,113 | 0 | 176,158 | 0 | 0 | 232,298 | 2,185,569 |
| 512000 | Chairpersons | 1,674,236 | 0 | 0 | 0 | 0 | 0 | 1,674,236 |
| 513000 | Managerial/Professional | 3,823,298 | 0 | 1,439,023 | 1,033,607 | 0 | 3,628,156 | 9,924,084 |
| 514000 | Clerical/Technical/Service | 1,796,004 | 0 | 701,888 | 216,255 | 35,391 | 510,319 | 3,259,857 |
| 515000 | Other Academic | 6,101,244 | 0 | 431,019 | 0 | 0 | 0 | 6,532,263 |
| 516000 | Student Wages | 177,233 | 0 | 161,327 | 0 | 0 | 0 | 338,560 |
| | SUBTOTAL NONFACULTY | 15,349,128 | 0 | 2,909,415 | 1,249,862 | 35,391 | 4,370,773 | 23,914,569 |
| | SUBTOTAL SALARIES & WAGES | 52,036,099 | 0 | 3,307,466 | 1,930,863 | 35,391 | 5,632,980 | 62,942,799 |
| 519100 | Retirement Contribution | 2,372,524 | 0 | 209,481 | 241,138 | 0 | 463,390 | 3,286,533 |
| 519200 | FICA Contribution | 2,267,569 | 0 | 247,009 | 388,698 | 2,463 | 600,332 | 3,506,071 |
| 519300 | Health Insurance Contribution | 6,846,194 | 0 | 578,304 | 975,390 | 82 | 1,546,895 | 9,946,865 |
| 519400 | Life Insurance Contribution | 32,240 | 0 | 3,246 | 4,519 | 8 | 7,970 | 47,983 |
| 519700 | Unemployment Compensation | 0 | 0 | 542 | 274 | 1 | 750 | 1,567 |
| 519800 | Workers Compensation | 0 | 0 | 17,750 | 26,037 | 109 | 37,181 | 81,077 |
| | SUBTOTAL BENEFITS | 11,518,527 | 0 | 1,056,332 | 1,636,056 | 2,663 | 2,656,518 | 16,870,096 |
| | TOTAL PERSONAL SERVICES | 63,554,626 | 0 | 4,363,798 | 3,566,919 | 38,054 | 8,289,498 | 79,812,895 |
| 521000 | Operating Expense | 2,646,894 | 0 | 731,519 | 0 | 53,816 | 0 | 3,432,229 |
| 540000 | Travel | 47,121 | 0 | 69,641 | 0 | 5,000 | 0 | 121,762 |
| 550000 | Capital Outlay | 88,500 | 0 | 952 | 0 | 0 | 0 | 89,452 |
| | TOTAL NET OPERATING EXPENSES | 2,782,515 | 0 | 802,112 | 0 | 58,816 | 0 | 3,643,443 |
| | SUB PROGRAM TOTAL | 66,337,141 | 0 | 5,165,910 | 3,566,919 | 96,870 | 8,289,498 | 83,456,338 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 06 College of Business Administration

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|------------------|----------|--------------------------|----------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 3,733,762 | 0 | 0 | 0 | 0 | 262,000 | 3,995,762 |
| | Associate Professor | 7,746,290 | 0 | 0 | 0 | 0 | 0 | 7,746,290 |
| | Assistant Professor | 5,964,907 | 0 | 0 | 0 | 0 | 64,215 | 6,029,122 |
| | Other | 3,012,026 | 0 | 0 | 0 | 0 | 20,000 | 3,032,026 |
| | SUBTOTAL FACULTY | 20,456,985 | 0 | 0 | 0 | 0 | 346,215 | 20,803,200 |
| 512100 | Other Administrators | 1,614,476 | 0 | 156,387 | 0 | 0 | 188,642 | 1,959,505 |
| 512000 | Chairpersons | 728,034 | 0 | 0 | 0 | 0 | 0 | 728,034 |
| 513000 | Managerial/Professional | 2,169,116 | 0 | 89,439 | 0 | 0 | 201,741 | 2,460,296 |
| 514000 | Clerical/Technical/Service | 186,430 | 0 | 19,317 | 0 | 0 | 0 | 205,747 |
| 515000 | Other Academic | 608,604 | 0 | 0 | 0 | 0 | 0 | 608,604 |
| 516000 | Student Wages | 103,774 | 0 | 19,750 | 0 | 0 | 0 | 123,524 |
| | SUBTOTAL NONFACULTY | 5,410,434 | 0 | 284,893 | 0 | 0 | 390,383 | 6,085,710 |
| | SUBTOTAL SALARIES & WAGES | 25,867,419 | 0 | 284,893 | 0 | 0 | 736,598 | 26,888,910 |
| 519100 | Retirement Contribution | 1,203,528 | 0 | 16,286 | 0 | 0 | 29,097 | 1,248,911 |
| 519200 | FICA Contribution | 915,045 | 0 | 19,394 | 0 | 0 | 40,466 | 974,905 |
| 519300 | Health Insurance Contribution | 1,892,562 | 0 | 15,171 | 0 | 0 | 77,383 | 1,985,116 |
| 519400 | Life Insurance Contribution | 10,929 | 0 | 132 | 0 | 0 | 483 | 11,544 |
| 519700 | Unemployment Compensation | 0 | 0 | 19 | 0 | 0 | 70 | 89 |
| 519800 | Workers Compensation | 0 | 0 | 1,106 | 0 | 0 | 4,049 | 5,155 |
| | SUBTOTAL BENEFITS | 4,022,064 | 0 | 52,108 | 0 | 0 | 151,548 | 4,225,720 |
| | TOTAL PERSONAL SERVICES | 29,889,483 | 0 | 337,001 | 0 | 0 | 888,146 | 31,114,630 |
| 521000 | Operating Expense | 3,677,434 | 0 | 526,238 | 0 | 450,000 | 0 | 4,653,672 |
| 530000 | Supplies & Materials | 0 | 0 | 185,000 | 0 | 0 | 0 | 185,000 |
| 540000 | Travel | 27,762 | 0 | 10,000 | 0 | 0 | 0 | 37,762 |
| 550000 | Capital Outlay | 28,565 | 0 | 0 | 0 | 0 | 0 | 28,565 |
| | TOTAL NET OPERATING EXPENSES | 3,733,761 | 0 | 721,238 | 0 | 450,000 | 0 | 4,904,999 |
| | SUB PROGRAM TOTAL | 33,623,244 | 0 | 1,058,239 | 0 | 450,000 | 888,146 | 36,019,629 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 07 College of Fine and Performing Arts

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|----------------|----------|--------------------------|------------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 3,246,626 | 0 | 0 | 0 | 0 | 137,000 | 3,383,626 |
| | Associate Professor | 1,826,093 | 0 | 0 | 0 | 0 | 0 | 1,826,093 |
| | Assistant Professor | 1,909,123 | 0 | 0 | 0 | 0 | 0 | 1,909,123 |
| | Other | 257,024 | 0 | 0 | 0 | 0 | 0 | 257,024 |
| | SUBTOTAL FACULTY | 7,238,866 | 0 | 0 | 0 | 0 | 137,000 | 7,375,866 |
| 512100 | Other Administrators | 1,402,908 | 0 | 0 | 0 | 0 | 59,000 | 1,461,908 |
| 513000 | Managerial/Professional | 1,057,164 | 0 | 0 | 0 | 0 | 493,608 | 1,550,772 |
| 514000 | Clerical/Technical/Service | 408,183 | 0 | 53,715 | 0 | 12,230 | 123,610 | 597,738 |
| 515000 | Other Academic | 604,986 | 0 | 0 | 0 | 0 | 0 | 604,986 |
| 516000 | Student Wages | 10,308 | 0 | 79,087 | 0 | 60,000 | 0 | 149,395 |
| | SUBTOTAL NONFACULTY | 3,483,549 | 0 | 132,802 | 0 | 72,230 | 676,218 | 4,364,799 |
| | SUBTOTAL SALARIES & WAGES | 10,722,415 | 0 | 132,802 | 0 | 72,230 | 813,218 | 11,740,665 |
| 519100 | Retirement Contribution | 659,108 | 0 | 4,778 | 0 | 0 | 39,457 | 703,343 |
| 519200 | FICA Contribution | 622,556 | 0 | 5,211 | 0 | 2,680 | 57,757 | 688,204 |
| 519300 | Health Insurance Contribution | 1,882,066 | 0 | 14,904 | 0 | 0 | 94,847 | 1,991,817 |
| 519400 | Life Insurance Contribution | 9,758 | 0 | 62 | 0 | 0 | 717 | 10,537 |
| 519700 | Unemployment Compensation | 0 | 0 | 8 | 0 | 2 | 88 | 98 |
| 519800 | Workers Compensation | 0 | 0 | 389 | 0 | 293 | 4,791 | 5,473 |
| | SUBTOTAL BENEFITS | 3,173,488 | 0 | 25,352 | 0 | 2,975 | 197,657 | 3,399,472 |
| | TOTAL PERSONAL SERVICES | 13,895,903 | 0 | 158,154 | 0 | 75,205 | 1,010,875 | 15,140,137 |
| 521000 | Operating Expense | 410,215 | 0 | 355,196 | 0 | 26,567 | 211,000 | 1,002,978 |
| 540000 | Travel | 0 | 0 | 18,000 | 0 | 0 | 0 | 18,000 |
| | TOTAL NET OPERATING EXPENSES | 410,215 | 0 | 373,196 | 0 | 26,567 | 211,000 | 1,020,978 |
| | SUB PROGRAM TOTAL | 14,306,118 | 0 | 531,350 | 0 | 101,772 | 1,221,875 | 16,161,115 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 11 College of Engineering and Technology

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | TOTAL | |
|----------------|--------------------------------------|--------------------------------|------------------------------|------------------|----------------|--------------------------|------------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | | TRUST |
| 511000 FACULTY | | | | | | | | |
| | Professor | 9,931,903 | 0 | 177,717 | 0 | 0 | 345,000 | 10,454,620 |
| | Associate Professor | 7,770,044 | 0 | 0 | 0 | 0 | 88,871 | 7,858,915 |
| | Assistant Professor | 6,084,007 | 0 | 339,545 | 0 | 0 | 85,729 | 6,509,281 |
| | Other | 2,100,250 | 0 | 0 | 0 | 0 | 80,000 | 2,180,250 |
| | SUBTOTAL FACULTY | 25,886,204 | 0 | 517,262 | 0 | 0 | 599,600 | 27,003,066 |
| 512100 | Other Administrators | 2,504,184 | 0 | 18,119 | 0 | 0 | 30,000 | 2,552,303 |
| 512000 | Chairpersons | 586,672 | 0 | 0 | 0 | 0 | 0 | 586,672 |
| 513000 | Managerial/Professional | 4,846,360 | 0 | 1,267,429 | 343,493 | 0 | 797,423 | 7,254,705 |
| 514000 | Clerical/Technical/Service | 1,186,381 | 0 | 549,157 | 0 | 0 | 47,175 | 1,782,713 |
| 515000 | Other Academic | 2,499,957 | 0 | 0 | 0 | 0 | 0 | 2,499,957 |
| 516000 | Student Wages | 160,832 | 0 | 5,879 | 0 | 0 | 0 | 166,711 |
| | SUBTOTAL NONFACULTY | 11,784,386 | 0 | 1,840,584 | 343,493 | 0 | 874,598 | 14,843,061 |
| | SUBTOTAL SALARIES & WAGES | 37,670,590 | 0 | 2,357,846 | 343,493 | 0 | 1,474,198 | 41,846,127 |
| 519100 | Retirement Contribution | 1,593,264 | 0 | 148,005 | 21,111 | 0 | 78,193 | 1,840,573 |
| 519200 | FICA Contribution | 1,387,436 | 0 | 163,351 | 68,406 | 0 | 110,665 | 1,729,858 |
| 519300 | Health Insurance Contribution | 3,506,074 | 0 | 350,602 | 73,493 | 0 | 281,709 | 4,211,878 |
| 519400 | Life Insurance Contribution | 18,672 | 0 | 2,326 | 732 | 0 | 1,391 | 23,121 |
| 519700 | Unemployment Compensation | 0 | 0 | 257 | 59 | 0 | 124 | 440 |
| 519800 | Workers Compensation | 0 | 0 | 12,109 | 6,015 | 0 | 6,159 | 24,283 |
| | SUBTOTAL BENEFITS | 6,505,446 | 0 | 676,650 | 169,816 | 0 | 478,241 | 7,830,153 |
| | TOTAL PERSONAL SERVICES | 44,176,036 | 0 | 3,034,496 | 513,309 | 0 | 1,952,439 | 49,676,280 |
| 521000 | Operating Expense | 1,134,950 | 0 | 302,975 | 0 | 0 | 0 | 1,437,925 |
| 540000 | Travel | 77,374 | 0 | 0 | 0 | 0 | 0 | 77,374 |
| 550000 | Capital Outlay | 52,201 | 0 | 26,500 | 0 | 0 | 0 | 78,701 |
| 560000 | Government Aid | 227,807 | 0 | 0 | 0 | 0 | 0 | 227,807 |
| | TOTAL NET OPERATING EXPENSES | 1,492,332 | 0 | 329,475 | 0 | 0 | 0 | 1,821,807 |
| | SUB PROGRAM TOTAL | 45,668,368 | 0 | 3,363,971 | 513,309 | 0 | 1,952,439 | 51,498,087 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 12 Research

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|----------------|--------------------------------------|--------------------------------|------------------------------|------------------|----------------|--------------------------|----------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 FACULTY | | | | | | | | |
| | Professor | 284,439 | 0 | 0 | 0 | 0 | 15,000 | 299,439 |
| | Associate Professor | 146,907 | 11,440 | 0 | 0 | 0 | 0 | 158,347 |
| | Assistant Professor | 0 | 0 | 0 | 0 | 0 | 74,160 | 74,160 |
| | Other | 0 | 0 | 0 | 0 | 0 | 56,474 | 56,474 |
| | SUBTOTAL FACULTY | 431,346 | 11,440 | 0 | 0 | 0 | 145,634 | 588,420 |
| 512100 | Other Administrators | 823,387 | 790,767 | 0 | 0 | 189,560 | 36,314 | 1,840,028 |
| 513000 | Managerial/Professional | 1,104,863 | 4,984,728 | 650,079 | 251,870 | 1,294,373 | 444,662 | 8,730,575 |
| 514000 | Clerical/Technical/Service | 170,533 | 232,099 | 412,228 | 0 | 675,873 | 39,720 | 1,530,453 |
| | SUBTOTAL NONFACULTY | 2,098,783 | 6,007,594 | 1,062,307 | 251,870 | 2,159,806 | 520,696 | 12,101,056 |
| | SUBTOTAL SALARIES & WAGES | 2,530,129 | 6,019,034 | 1,062,307 | 251,870 | 2,159,806 | 666,330 | 12,689,476 |
| 519100 | Retirement Contribution | 138,618 | 0 | 74,431 | 25,640 | 119,116 | 47,668 | 405,473 |
| 519200 | FICA Contribution | 113,502 | 0 | 88,948 | 35,159 | 159,064 | 67,835 | 464,508 |
| 519300 | Health Insurance Contribution | 305,163 | 0 | 198,097 | 88,150 | 236,655 | 151,395 | 979,460 |
| 519400 | Life Insurance Contribution | 1,441 | 0 | 1,295 | 475 | 2,067 | 847 | 6,125 |
| 519700 | Unemployment Compensation | 0 | 0 | 139 | 43 | 262 | 110 | 554 |
| 519800 | Workers Compensation | 0 | 0 | 5,769 | 3,912 | 9,814 | 5,419 | 24,914 |
| | SUBTOTAL BENEFITS | 558,724 | 0 | 368,679 | 153,379 | 526,978 | 273,274 | 1,881,034 |
| | TOTAL PERSONAL SERVICES | 3,088,853 | 6,019,034 | 1,430,986 | 405,249 | 2,686,784 | 939,604 | 14,570,510 |
| 521000 | Operating Expense | 93,295 | 0 | 0 | 0 | 2,461,434 | 0 | 2,554,729 |
| 540000 | Travel | 0 | 0 | 0 | 0 | 95,350 | 0 | 95,350 |
| 570000 | Cost of Goods Sold | 0 | 0 | 0 | 0 | 1,994,100 | 0 | 1,994,100 |
| | TOTAL NET OPERATING EXPENSES | 93,295 | 0 | 0 | 0 | 4,550,884 | 0 | 4,644,179 |
| | SUB PROGRAM TOTAL | 3,182,148 | 6,019,034 | 1,430,986 | 405,249 | 7,237,668 | 939,604 | 19,214,689 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 14 College of Journalism and Mass Communication

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 701,720 | 0 | 0 | 0 | 0 | 97,000 | 798,720 |
| | Associate Professor | 785,885 | 0 | 0 | 0 | 0 | 0 | 785,885 |
| | Assistant Professor | 1,454,964 | 0 | 0 | 0 | 0 | 83,228 | 1,538,192 |
| | Other | 99,987 | 0 | 0 | 0 | 0 | 0 | 99,987 |
| | SUBTOTAL FACULTY | 3,042,556 | 0 | 0 | 0 | 0 | 180,228 | 3,222,784 |
| 512100 | Other Administrators | 405,971 | 0 | 0 | 0 | 0 | 0 | 405,971 |
| 513000 | Managerial/Professional | 653,701 | 0 | 0 | 0 | 0 | 0 | 653,701 |
| 514000 | Clerical/Technical/Service | 53,174 | 0 | 0 | 0 | 0 | 0 | 53,174 |
| 515000 | Other Academic | 79,662 | 0 | 0 | 0 | 0 | 0 | 79,662 |
| 516000 | Student Wages | 31,738 | 0 | 0 | 0 | 0 | 0 | 31,738 |
| 517000 | Supplemental Salaries & Wages | 7,314 | 0 | 0 | 0 | 0 | 0 | 7,314 |
| | SUBTOTAL NONFACULTY | 1,231,560 | 0 | 0 | 0 | 0 | 0 | 1,231,560 |
| | SUBTOTAL SALARIES & WAGES | 4,274,116 | 0 | 0 | 0 | 0 | 180,228 | 4,454,344 |
| 519100 | Retirement Contribution | 223,951 | 0 | 0 | 0 | 0 | 12,730 | 236,681 |
| 519200 | FICA Contribution | 241,255 | 0 | 0 | 0 | 0 | 13,379 | 254,634 |
| 519300 | Health Insurance Contribution | 650,958 | 0 | 0 | 0 | 0 | 26,435 | 677,393 |
| 519400 | Life Insurance Contribution | 3,602 | 0 | 0 | 0 | 0 | 167 | 3,769 |
| 519700 | Unemployment Compensation | 0 | 0 | 0 | 0 | 0 | 19 | 19 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 0 | 882 | 882 |
| | SUBTOTAL BENEFITS | 1,119,766 | 0 | 0 | 0 | 0 | 53,612 | 1,173,378 |
| | TOTAL PERSONAL SERVICES | 5,393,882 | 0 | 0 | 0 | 0 | 233,840 | 5,627,722 |
| 521000 | Operating Expense | 391,893 | 0 | 0 | 0 | 0 | 0 | 391,893 |
| | TOTAL NET OPERATING EXPENSES | 391,893 | 0 | 0 | 0 | 0 | 0 | 391,893 |
| | SUB PROGRAM TOTAL | 5,785,775 | 0 | 0 | 0 | 0 | 233,840 | 6,019,615 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 15 College of Law

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | TOTAL | |
|---------|--------------------------------------|--------------------------------|------------------------------|----------------|----------|--------------------------|------------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | | TRUST |
| 511000 | FACULTY | | | | | | | |
| | Professor | 2,945,362 | 0 | 0 | 0 | 0 | 362,165 | 3,307,527 |
| | Associate Professor | 747,789 | 0 | 0 | 0 | 0 | 0 | 747,789 |
| | Assistant Professor | 896,792 | 0 | 0 | 0 | 0 | 266,245 | 1,163,037 |
| | Other | 274,266 | 0 | 40,961 | 0 | 0 | 1,000 | 316,227 |
| | SUBTOTAL FACULTY | 4,864,209 | 0 | 40,961 | 0 | 0 | 629,410 | 5,534,580 |
| 512100 | Other Administrators | 795,942 | 0 | 0 | 0 | 0 | 37,000 | 832,942 |
| 512000 | Chairpersons | 0 | 0 | 0 | 0 | 0 | 14,577 | 14,577 |
| 513000 | Managerial/Professional | 950,231 | 0 | 0 | 0 | 0 | 164,719 | 1,114,950 |
| 514000 | Clerical/Technical/Service | 396,069 | 0 | 0 | 0 | 0 | 45,314 | 441,383 |
| | SUBTOTAL NONFACULTY | 2,142,242 | 0 | 0 | 0 | 0 | 261,610 | 2,403,852 |
| | SUBTOTAL SALARIES & WAGES | 7,006,451 | 0 | 40,961 | 0 | 0 | 891,020 | 7,938,432 |
| 519100 | Retirement Contribution | 415,356 | 0 | 209 | 0 | 0 | 42,879 | 458,444 |
| 519200 | FICA Contribution | 388,884 | 0 | 879 | 0 | 0 | 63,272 | 453,035 |
| 519300 | Health Insurance Contribution | 827,761 | 0 | 1,108 | 0 | 0 | 83,957 | 912,826 |
| 519400 | Life Insurance Contribution | 4,664 | 0 | 0 | 0 | 0 | 793 | 5,457 |
| 519700 | Unemployment Compensation | 0 | 0 | 0 | 0 | 0 | 95 | 95 |
| 519800 | Workers Compensation | 0 | 0 | 102 | 0 | 0 | 4,494 | 4,596 |
| | SUBTOTAL BENEFITS | 1,636,665 | 0 | 2,298 | 0 | 0 | 195,490 | 1,834,453 |
| | TOTAL PERSONAL SERVICES | 8,643,116 | 0 | 43,259 | 0 | 0 | 1,086,510 | 9,772,885 |
| 521000 | Operating Expense | 0 | 0 | 141,861 | 0 | 0 | 0 | 141,861 |
| 540000 | Travel | 0 | 0 | 6,230 | 0 | 0 | 0 | 6,230 |
| 550000 | Capital Outlay | 0 | 0 | 560,000 | 0 | 0 | 0 | 560,000 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 708,091 | 0 | 0 | 0 | 708,091 |
| | SUB PROGRAM TOTAL | 8,643,116 | 0 | 751,350 | 0 | 0 | 1,086,510 | 10,480,976 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 16 University Libraries

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|------------------|----------------|--------------------------|----------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 1,115,803 | 0 | 0 | 0 | 0 | 0 | 1,115,803 |
| | Associate Professor | 849,736 | 0 | 0 | 38,688 | 0 | 105,527 | 993,951 |
| | Assistant Professor | 690,059 | 0 | 0 | 16,718 | 0 | 64,706 | 771,483 |
| | Other | 67,669 | 0 | 0 | 0 | 0 | 0 | 67,669 |
| | SUBTOTAL FACULTY | 2,723,267 | 0 | 0 | 55,406 | 0 | 170,233 | 2,948,906 |
| 512100 | Other Administrators | 557,982 | 0 | 0 | 0 | 0 | 0 | 557,982 |
| 512000 | Chairpersons | 377,523 | 0 | 0 | 0 | 0 | 0 | 377,523 |
| 513000 | Managerial/Professional | 2,397,363 | 0 | 55,121 | 0 | 0 | 46,350 | 2,498,834 |
| 514000 | Clerical/Technical/Service | 1,210,636 | 0 | 0 | 38,902 | 0 | 0 | 1,249,538 |
| 516000 | Student Wages | 511,755 | 0 | 36,000 | 0 | 0 | 0 | 547,755 |
| | SUBTOTAL NONFACULTY | 5,055,259 | 0 | 91,121 | 38,902 | 0 | 46,350 | 5,231,632 |
| | SUBTOTAL SALARIES & WAGES | 7,778,526 | 0 | 91,121 | 94,308 | 0 | 216,583 | 8,180,538 |
| 519100 | Retirement Contribution | 447,965 | 0 | 5,982 | 3,315 | 0 | 20,236 | 477,498 |
| 519200 | FICA Contribution | 427,167 | 0 | 5,774 | 9,974 | 0 | 25,748 | 468,663 |
| 519300 | Health Insurance Contribution | 1,459,158 | 0 | 17,206 | 6,178 | 0 | 61,460 | 1,544,002 |
| 519400 | Life Insurance Contribution | 6,622 | 0 | 84 | 119 | 0 | 347 | 7,172 |
| 519700 | Unemployment Compensation | 0 | 0 | 9 | 11 | 0 | 49 | 69 |
| 519800 | Workers Compensation | 0 | 0 | 479 | 1,017 | 0 | 2,646 | 4,142 |
| | SUBTOTAL BENEFITS | 2,340,912 | 0 | 29,534 | 20,614 | 0 | 110,486 | 2,501,546 |
| | TOTAL PERSONAL SERVICES | 10,119,438 | 0 | 120,655 | 114,922 | 0 | 327,069 | 10,682,084 |
| 521000 | Operating Expense | 612,188 | 0 | 113,449 | 0 | 0 | 0 | 725,637 |
| 550000 | Capital Outlay | 1,234,831 | 2,000,000 | 4,018,000 | 0 | 0 | 0 | 7,252,831 |
| | TOTAL NET OPERATING EXPENSES | 1,847,019 | 2,000,000 | 4,131,449 | 0 | 0 | 0 | 7,978,468 |
| | SUB PROGRAM TOTAL | 11,966,457 | 2,000,000 | 4,252,104 | 114,922 | 0 | 327,069 | 18,660,552 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 17 College of Education and Human Sciences

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|------------------|------------------|--------------------------|------------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 3,712,515 | 0 | 249,583 | 76,625 | 183,110 | 595,320 | 4,817,153 |
| | Associate Professor | 4,020,204 | 0 | 440,888 | 131,461 | 0 | 140,736 | 4,733,289 |
| | Assistant Professor | 2,819,033 | 0 | 514,039 | 0 | 0 | 52,373 | 3,385,445 |
| | Other | 390,491 | 0 | 554,432 | 102,019 | 174,948 | 158,312 | 1,380,202 |
| | SUBTOTAL FACULTY | 10,942,243 | 0 | 1,758,942 | 310,105 | 358,058 | 946,741 | 14,316,089 |
| 512100 | Other Administrators | 523,854 | 0 | 33,076 | 13,552 | 234,176 | 56,483 | 861,141 |
| 512000 | Chairpersons | 534,737 | 0 | 0 | 0 | 0 | 94,623 | 629,360 |
| 513000 | Managerial/Professional | 2,307,111 | 0 | 606,124 | 865,725 | 406,661 | 2,740,254 | 6,925,875 |
| 514000 | Clerical/Technical/Service | 747,201 | 0 | 256,591 | 113,041 | 91,968 | 169,912 | 1,378,713 |
| 515000 | Other Academic | 1,122,630 | 0 | 0 | 0 | 88,045 | 0 | 1,210,675 |
| 516000 | Student Wages | 10,031 | 0 | 17,359 | 0 | 4,534 | 0 | 31,924 |
| | SUBTOTAL NONFACULTY | 5,245,564 | 0 | 913,150 | 992,318 | 825,384 | 3,061,272 | 11,037,688 |
| | SUBTOTAL SALARIES & WAGES | 16,187,807 | 0 | 2,672,092 | 1,302,423 | 1,183,442 | 4,008,013 | 25,353,777 |
| 519100 | Retirement Contribution | 868,771 | 0 | 198,220 | 241,929 | 72,445 | 386,689 | 1,768,054 |
| 519200 | FICA Contribution | 854,177 | 0 | 224,871 | 256,802 | 80,588 | 433,226 | 1,849,664 |
| 519300 | Health Insurance Contribution | 2,372,957 | 0 | 566,893 | 812,915 | 102,562 | 1,066,752 | 4,922,079 |
| 519400 | Life Insurance Contribution | 11,842 | 0 | 3,255 | 3,042 | 996 | 5,588 | 24,723 |
| 519700 | Unemployment Compensation | 0 | 0 | 352 | 999 | 130 | 834 | 2,315 |
| 519800 | Workers Compensation | 0 | 0 | 14,395 | 24,678 | 5,446 | 25,675 | 70,194 |
| | SUBTOTAL BENEFITS | 4,107,747 | 0 | 1,007,986 | 1,340,365 | 262,167 | 1,918,764 | 8,637,029 |
| | TOTAL PERSONAL SERVICES | 20,295,554 | 0 | 3,680,078 | 2,642,788 | 1,445,609 | 5,926,777 | 33,990,806 |
| 521000 | Operating Expense | 1,255,497 | 0 | 533,458 | 0 | 278,438 | 0 | 2,067,393 |
| 540000 | Travel | 74,282 | 0 | 37,226 | 0 | 11,631 | 0 | 123,139 |
| 550000 | Capital Outlay | 92,393 | 0 | 0 | 0 | 0 | 0 | 92,393 |
| | TOTAL NET OPERATING EXPENSES | 1,422,172 | 0 | 570,684 | 0 | 290,069 | 0 | 2,282,925 |
| | SUB PROGRAM TOTAL | 21,717,726 | 0 | 4,250,762 | 2,642,788 | 1,735,678 | 5,926,777 | 36,273,731 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 20 Academic Services & Enrollment Management

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|------------------|----------|--------------------------|------------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 513000 | Managerial/Professional | 3,802,608 | 0 | 2,944,561 | 0 | 0 | 692,529 | 7,439,698 |
| 514000 | Clerical/Technical/Service | 669,838 | 0 | 452,825 | 0 | 0 | 0 | 1,122,663 |
| 515000 | Other Academic | 32,735 | 0 | 80,000 | 0 | 0 | 0 | 112,735 |
| 516000 | Student Wages | 48,143 | 0 | 301,701 | 0 | 0 | 0 | 349,844 |
| 517000 | Supplemental Salaries & Wages | 0 | 0 | 6,055 | 0 | 0 | 0 | 6,055 |
| | SUBTOTAL NONFACULTY | 4,553,324 | 0 | 3,785,142 | 0 | 0 | 692,529 | 9,030,995 |
| | SUBTOTAL SALARIES & WAGES | 4,553,324 | 0 | 3,785,142 | 0 | 0 | 692,529 | 9,030,995 |
| 519100 | Retirement Contribution | 236,951 | 0 | 220,823 | 0 | 0 | 49,470 | 507,244 |
| 519200 | FICA Contribution | 274,908 | 0 | 318,658 | 0 | 0 | 76,954 | 670,520 |
| 519300 | Health Insurance Contribution | 765,366 | 0 | 888,632 | 0 | 0 | 175,150 | 1,829,148 |
| 519400 | Life Insurance Contribution | 4,269 | 0 | 4,660 | 0 | 0 | 970 | 9,899 |
| 519700 | Unemployment Compensation | 0 | 0 | 2,104 | 0 | 0 | 119 | 2,223 |
| 519800 | Workers Compensation | 0 | 0 | 21,297 | 0 | 0 | 6,132 | 27,429 |
| | SUBTOTAL BENEFITS | 1,281,494 | 0 | 1,456,174 | 0 | 0 | 308,795 | 3,046,463 |
| | TOTAL PERSONAL SERVICES | 5,834,818 | 0 | 5,241,316 | 0 | 0 | 1,001,324 | 12,077,458 |
| 521000 | Operating Expense | 408,014 | 0 | 1,591,750 | 0 | 0 | 0 | 1,999,764 |
| 540000 | Travel | 8,222 | 0 | 0 | 0 | 0 | 0 | 8,222 |
| | TOTAL NET OPERATING EXPENSES | 416,236 | 0 | 1,591,750 | 0 | 0 | 0 | 2,007,986 |
| | SUB PROGRAM TOTAL | 6,251,054 | 0 | 6,833,066 | 0 | 0 | 1,001,324 | 14,085,444 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 22 Other Instruction or Research

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-------------------|----------|--------------------------|----------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 514000 | Clerical/Technical/Service | 101,515 | 0 | 0 | 0 | 0 | 0 | 101,515 |
| 516000 | Student Wages | 155,693 | 0 | 0 | 0 | 0 | 0 | 155,693 |
| | SUBTOTAL NONFACULTY | 257,208 | 0 | 0 | 0 | 0 | 0 | 257,208 |
| | SUBTOTAL SALARIES & WAGES | 257,208 | 0 | 0 | 0 | 0 | 0 | 257,208 |
| 519100 | Retirement Contribution | 7,000 | 0 | 0 | 0 | 0 | 0 | 7,000 |
| 519200 | FICA Contribution | 6,042 | 0 | 0 | 0 | 0 | 0 | 6,042 |
| 519300 | Health Insurance Contribution | 31,448 | 0 | 0 | 0 | 0 | 0 | 31,448 |
| 519400 | Life Insurance Contribution | 102 | 0 | 0 | 0 | 0 | 0 | 102 |
| | SUBTOTAL BENEFITS | 44,592 | 0 | 0 | 0 | 0 | 0 | 44,592 |
| | TOTAL PERSONAL SERVICES | 301,800 | 0 | 0 | 0 | 0 | 0 | 301,800 |
| 521000 | Operating Expense | 727,838 | 0 | 64,630,819 | 0 | 0 | 0 | 65,358,657 |
| 540000 | Travel | 864 | 0 | 0 | 0 | 0 | 0 | 864 |
| | TOTAL NET OPERATING EXPENSES | 728,702 | 0 | 64,630,819 | 0 | 0 | 0 | 65,359,521 |
| | SUB PROGRAM TOTAL | 1,030,502 | 0 | 64,630,819 | 0 | 0 | 0 | 65,661,321 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 24 International Programs

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|----------------|----------|--------------------------|----------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 72,551 | 0 | 0 | 0 | 0 | 0 | 72,551 |
| 513000 | Managerial/Professional | 491,846 | 0 | 345,318 | 0 | 59,019 | 0 | 896,183 |
| 514000 | Clerical/Technical/Service | 20,600 | 0 | 62,600 | 0 | 46,350 | 0 | 129,550 |
| | SUBTOTAL NONFACULTY | 584,997 | 0 | 407,918 | 0 | 105,369 | 0 | 1,098,284 |
| | SUBTOTAL SALARIES & WAGES | 584,997 | 0 | 407,918 | 0 | 105,369 | 0 | 1,098,284 |
| 519100 | Retirement Contribution | 33,040 | 0 | 12,677 | 0 | 7,964 | 0 | 53,681 |
| 519200 | FICA Contribution | 34,792 | 0 | 27,149 | 0 | 8,112 | 0 | 70,053 |
| 519300 | Health Insurance Contribution | 99,768 | 0 | 96,840 | 0 | 6,587 | 0 | 203,195 |
| 519400 | Life Insurance Contribution | 576 | 0 | 479 | 0 | 90 | 0 | 1,145 |
| 519700 | Unemployment Compensation | 0 | 0 | 47 | 0 | 17 | 0 | 64 |
| 519800 | Workers Compensation | 0 | 0 | 2,112 | 0 | 653 | 0 | 2,765 |
| | SUBTOTAL BENEFITS | 168,176 | 0 | 139,304 | 0 | 23,423 | 0 | 330,903 |
| | TOTAL PERSONAL SERVICES | 753,173 | 0 | 547,222 | 0 | 128,792 | 0 | 1,429,187 |
| 521000 | Operating Expense | 54,116 | 0 | 0 | 0 | 1,325,000 | 0 | 1,379,116 |
| 540000 | Travel | 0 | 0 | 0 | 0 | 255,000 | 0 | 255,000 |
| 550000 | Capital Outlay | 0 | 0 | 0 | 0 | 25,000 | 0 | 25,000 |
| | TOTAL NET OPERATING EXPENSES | 54,116 | 0 | 0 | 0 | 1,605,000 | 0 | 1,659,116 |
| | SUB PROGRAM TOTAL | 807,289 | 0 | 547,222 | 0 | 1,733,792 | 0 | 3,088,303 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 25 Instruction Budget Adjustments

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| | Other | 19,328 | 0 | 0 | 0 | 0 | 0 | 19,328 |
| | SUBTOTAL FACULTY | 19,328 | 0 | 0 | 0 | 0 | 0 | 19,328 |
| 517000 | Supplemental Salaries & Wages | 424,148 | 0 | 0 | 0 | 0 | 0 | 424,148 |
| | SUBTOTAL NONFACULTY | 424,148 | 0 | 0 | 0 | 0 | 0 | 424,148 |
| | SUBTOTAL SALARIES & WAGES | 443,476 | 0 | 0 | 0 | 0 | 0 | 443,476 |
| 519100 | Retirement Contribution | 1,631,624 | 0 | 0 | 0 | 0 | 0 | 1,631,624 |
| 519200 | FICA Contribution | 1,500,904 | 0 | 0 | 0 | 0 | 0 | 1,500,904 |
| 519300 | Health Insurance Contribution | 3,449,041 | 0 | 0 | 0 | 0 | 0 | 3,449,041 |
| 519400 | Life Insurance Contribution | 17,886 | 0 | 0 | 0 | 0 | 0 | 17,886 |
| | SUBTOTAL BENEFITS | 6,599,455 | 0 | 0 | 0 | 0 | 0 | 6,599,455 |
| | TOTAL PERSONAL SERVICES | 7,042,931 | 0 | 0 | 0 | 0 | 0 | 7,042,931 |
| 521000 | Operating Expense | -6,909,912 | 27,180,966 | 0 | 0 | 0 | 0 | 20,271,054 |
| | TOTAL NET OPERATING EXPENSES | -6,909,912 | 27,180,966 | 0 | 0 | 0 | 0 | 20,271,054 |
| | SUB PROGRAM TOTAL | 133,019 | 27,180,966 | 0 | 0 | 0 | 0 | 27,313,985 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 27 Television and Radio

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|------------------|----------|--------------------------|------------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 115,698 | 0 | 0 | 0 | 0 | 0 | 115,698 |
| 513000 | Managerial/Professional | 1,112,398 | 0 | 5,281,520 | 0 | 0 | 780,337 | 7,174,255 |
| 514000 | Clerical/Technical/Service | 161,443 | 0 | 270,606 | 0 | 0 | 0 | 432,049 |
| | SUBTOTAL NONFACULTY | 1,389,539 | 0 | 5,552,126 | 0 | 0 | 780,337 | 7,722,002 |
| | SUBTOTAL SALARIES & WAGES | 1,389,539 | 0 | 5,552,126 | 0 | 0 | 780,337 | 7,722,002 |
| 519100 | Retirement Contribution | 78,496 | 0 | 304,891 | 0 | 0 | 85,853 | 469,240 |
| 519200 | FICA Contribution | 81,194 | 0 | 490,601 | 0 | 0 | 84,554 | 656,349 |
| 519300 | Health Insurance Contribution | 339,422 | 0 | 1,117,762 | 0 | 0 | 242,706 | 1,699,890 |
| 519400 | Life Insurance Contribution | 1,250 | 0 | 6,722 | 0 | 0 | 1,149 | 9,121 |
| 519700 | Unemployment Compensation | 0 | 0 | 750 | 0 | 0 | 137 | 887 |
| 519800 | Workers Compensation | 0 | 0 | 29,373 | 0 | 0 | 6,431 | 35,804 |
| | SUBTOTAL BENEFITS | 500,362 | 0 | 1,950,099 | 0 | 0 | 420,830 | 2,871,291 |
| | TOTAL PERSONAL SERVICES | 1,889,901 | 0 | 7,502,225 | 0 | 0 | 1,201,167 | 10,593,293 |
| 521000 | Operating Expense | 0 | 0 | 1,140,548 | 0 | 0 | 0 | 1,140,548 |
| 540000 | Travel | 0 | 0 | 200,000 | 0 | 0 | 0 | 200,000 |
| 550000 | Capital Outlay | 0 | 0 | 50,000 | 0 | 0 | 0 | 50,000 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 1,390,548 | 0 | 0 | 0 | 1,390,548 |
| | SUB PROGRAM TOTAL | 1,889,901 | 0 | 8,892,773 | 0 | 0 | 1,201,167 | 11,983,841 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 28 Museums and Art Gallery

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|----------------|--------------|--------------------------|------------------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Other | 577 | 0 | 0 | 0 | 0 | 0 | 577 |
| | SUBTOTAL FACULTY | 577 | 0 | 0 | 0 | 0 | 0 | 577 |
| 512100 | Other Administrators | 454,542 | 0 | 0 | 0 | 0 | 72,286 | 526,828 |
| 513000 | Managerial/Professional | 1,319,655 | 0 | 115,857 | 4,586 | 409,754 | 751,150 | 2,601,002 |
| 514000 | Clerical/Technical/Service | 111,484 | 0 | 113,272 | 0 | 132,684 | 74,798 | 432,238 |
| 516000 | Student Wages | 8,423 | 0 | 4,725 | 0 | 8,340 | 0 | 21,488 |
| 517000 | Supplemental Salaries & Wages | 0 | 0 | 0 | 0 | 2,657 | 0 | 2,657 |
| | SUBTOTAL NONFACULTY | 1,894,104 | 0 | 233,854 | 4,586 | 553,435 | 898,234 | 3,584,213 |
| | SUBTOTAL SALARIES & WAGES | 1,894,681 | 0 | 233,854 | 4,586 | 553,435 | 898,234 | 3,584,790 |
| 519100 | Retirement Contribution | 115,205 | 0 | 19,640 | 1,094 | 23,355 | 85,646 | 244,940 |
| 519200 | FICA Contribution | 112,452 | 0 | 18,379 | 988 | 37,303 | 101,486 | 270,608 |
| 519300 | Health Insurance Contribution | 331,203 | 0 | 55,071 | 2,978 | 52,509 | 318,042 | 759,803 |
| 519400 | Life Insurance Contribution | 1,573 | 0 | 278 | 13 | 398 | 1,439 | 3,701 |
| 519700 | Unemployment Compensation | 0 | 0 | 31 | 0 | 50 | 222 | 303 |
| 519800 | Workers Compensation | 0 | 0 | 1,312 | 74 | 2,236 | 7,807 | 11,429 |
| | SUBTOTAL BENEFITS | 560,433 | 0 | 94,711 | 5,147 | 115,851 | 514,642 | 1,290,784 |
| | TOTAL PERSONAL SERVICES | 2,455,114 | 0 | 328,565 | 9,733 | 669,286 | 1,412,876 | 4,875,574 |
| 521000 | Operating Expense | 66,836 | 0 | 63,056 | 0 | 68,767 | 0 | 198,659 |
| 529000 | Utilities | 9,138 | 0 | 0 | 0 | 0 | 0 | 9,138 |
| 540000 | Travel | 0 | 0 | 2,879 | 0 | 6,520 | 0 | 9,399 |
| 550000 | Capital Outlay | 0 | 0 | 17,273 | 0 | 0 | 0 | 17,273 |
| 570000 | Cost of Goods Sold | 0 | 0 | 0 | 0 | 54,000 | 0 | 54,000 |
| | TOTAL NET OPERATING EXPENSES | 75,974 | 0 | 83,208 | 0 | 129,287 | 0 | 288,469 |
| | SUB PROGRAM TOTAL | 2,531,088 | 0 | 411,773 | 9,733 | 798,573 | 1,412,876 | 5,164,043 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 30 Center for Transformative Teaching

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|------------------|----------|--------------------------|----------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 0 | 0 | 131,199 | 0 | 0 | 0 | 131,199 |
| 513000 | Managerial/Professional | 0 | 0 | 906,563 | 0 | 0 | 0 | 906,563 |
| 514000 | Clerical/Technical/Service | 0 | 0 | 40,056 | 0 | 0 | 0 | 40,056 |
| | SUBTOTAL NONFACULTY | 0 | 0 | 1,077,818 | 0 | 0 | 0 | 1,077,818 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 1,077,818 | 0 | 0 | 0 | 1,077,818 |
| 519100 | Retirement Contribution | 0 | 0 | 98,164 | 0 | 0 | 0 | 98,164 |
| 519200 | FICA Contribution | 0 | 0 | 94,129 | 0 | 0 | 0 | 94,129 |
| 519300 | Health Insurance Contribution | 0 | 0 | 194,676 | 0 | 0 | 0 | 194,676 |
| 519400 | Life Insurance Contribution | 0 | 0 | 1,336 | 0 | 0 | 0 | 1,336 |
| 519700 | Unemployment Compensation | 0 | 0 | 148 | 0 | 0 | 0 | 148 |
| 519800 | Workers Compensation | 0 | 0 | 5,789 | 0 | 0 | 0 | 5,789 |
| | SUBTOTAL BENEFITS | 0 | 0 | 394,242 | 0 | 0 | 0 | 394,242 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 1,472,060 | 0 | 0 | 0 | 1,472,060 |
| 521000 | Operating Expense | 32,368 | 0 | 0 | 0 | 0 | 0 | 32,368 |
| 540000 | Travel | 5,859 | 0 | 0 | 0 | 0 | 0 | 5,859 |
| | TOTAL NET OPERATING EXPENSES | 38,227 | 0 | 0 | 0 | 0 | 0 | 38,227 |
| | SUB PROGRAM TOTAL | 38,227 | 0 | 1,472,060 | 0 | 0 | 0 | 1,510,287 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 33 Facilities Mgmt & Planning

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|--------------------|----------|--------------------------|----------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 248,534 | 0 | 0 | 0 | 0 | 0 | 248,534 |
| 513000 | Managerial/Professional | 4,800,091 | 0 | 2,126,405 | 0 | 0 | 0 | 6,926,496 |
| 514000 | Clerical/Technical/Service | 10,476,418 | 0 | 6,781,856 | 0 | 0 | 0 | 17,258,274 |
| 516000 | Student Wages | 234,938 | 0 | 110,905 | 0 | 0 | 0 | 345,843 |
| 517000 | Supplemental Salaries & Wages | 175,383 | 0 | 181,961 | 0 | 0 | 0 | 357,344 |
| | SUBTOTAL NONFACULTY | 15,935,364 | 0 | 9,201,127 | 0 | 0 | 0 | 25,136,491 |
| | SUBTOTAL SALARIES & WAGES | 15,935,364 | 0 | 9,201,127 | 0 | 0 | 0 | 25,136,491 |
| 519100 | Retirement Contribution | 752,547 | 0 | 620,752 | 0 | 0 | 0 | 1,373,299 |
| 519200 | FICA Contribution | 916,935 | 0 | 812,705 | 0 | 0 | 0 | 1,729,640 |
| 519300 | Health Insurance Contribution | 3,197,483 | 0 | 2,200,428 | 0 | 0 | 0 | 5,397,911 |
| 519400 | Life Insurance Contribution | 13,656 | 0 | 11,582 | 0 | 0 | 0 | 25,238 |
| 519700 | Unemployment Compensation | 0 | 0 | 1,274 | 0 | 0 | 0 | 1,274 |
| 519800 | Workers Compensation | 0 | 0 | 49,784 | 0 | 0 | 0 | 49,784 |
| | SUBTOTAL BENEFITS | 4,880,621 | 0 | 3,696,525 | 0 | 0 | 0 | 8,577,146 |
| | TOTAL PERSONAL SERVICES | 20,815,985 | 0 | 12,897,652 | 0 | 0 | 0 | 33,713,637 |
| 521000 | Operating Expense | 1,563,624 | 0 | -12,587,144 | 0 | 5,000 | 0 | -11,018,520 |
| 529000 | Utilities | 24,645,188 | 0 | 0 | 0 | 0 | 0 | 24,645,188 |
| 540000 | Travel | 123,199 | 0 | 188,129 | 0 | 0 | 0 | 311,328 |
| 550000 | Capital Outlay | 30,045 | 0 | 0 | 0 | 0 | 0 | 30,045 |
| | TOTAL NET OPERATING EXPENSES | 26,362,056 | 0 | -12,399,015 | 0 | 5,000 | 0 | 13,968,041 |
| | SUB PROGRAM TOTAL | 47,178,041 | 0 | 498,637 | 0 | 5,000 | 0 | 47,681,678 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 34 Innovation Campus

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|-------------------------------------|--------------------------------|------------------------------|----------------|----------|--------------------------|----------|----------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 521000 | Operating Expense | 0 | 0 | 100,000 | 0 | 0 | 0 | 100,000 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 100,000 | 0 | 0 | 0 | 100,000 |
| | SUB PROGRAM TOTAL | 0 | 0 | 100,000 | 0 | 0 | 0 | 100,000 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 41 Executive Administration

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 1,871,034 | 0 | 0 | 0 | 0 | 369,540 | 2,240,574 |
| 513000 | Managerial/Professional | 734,221 | 0 | 0 | 0 | 0 | 0 | 734,221 |
| 515000 | Other Academic | 38,820 | 0 | 0 | 0 | 0 | 0 | 38,820 |
| 516000 | Student Wages | 8,330 | 0 | 0 | 0 | 0 | 0 | 8,330 |
| | SUBTOTAL NONFACULTY | 2,652,405 | 0 | 0 | 0 | 0 | 369,540 | 3,021,945 |
| | SUBTOTAL SALARIES & WAGES | 2,652,405 | 0 | 0 | 0 | 0 | 369,540 | 3,021,945 |
| 519100 | Retirement Contribution | 140,684 | 0 | 0 | 0 | 0 | 25,867 | 166,551 |
| 519200 | FICA Contribution | 123,432 | 0 | 0 | 0 | 0 | 45,398 | 168,830 |
| 519300 | Health Insurance Contribution | 172,770 | 0 | 0 | 0 | 0 | 37,581 | 210,351 |
| 519400 | Life Insurance Contribution | 1,222 | 0 | 0 | 0 | 0 | 377 | 1,599 |
| 519700 | Unemployment Compensation | 0 | 0 | 0 | 0 | 0 | 60 | 60 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 0 | 2,820 | 2,820 |
| | SUBTOTAL BENEFITS | 438,108 | 0 | 0 | 0 | 0 | 112,103 | 550,211 |
| | TOTAL PERSONAL SERVICES | 3,090,513 | 0 | 0 | 0 | 0 | 481,643 | 3,572,156 |
| 521000 | Operating Expense | 362,882 | 0 | 0 | 0 | 0 | 0 | 362,882 |
| 550000 | Capital Outlay | 9,792 | 0 | 0 | 0 | 0 | 0 | 9,792 |
| | TOTAL NET OPERATING EXPENSES | 372,674 | 0 | 0 | 0 | 0 | 0 | 372,674 |
| | SUB PROGRAM TOTAL | 3,463,187 | 0 | 0 | 0 | 0 | 481,643 | 3,944,830 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 42 Student Services

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|--------------------------------------|-------------------------------|--------------------------------|------------------------------|------------------|------------------|--------------------------|---------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 275,010 | 0 | 328,618 | 0 | 0 | 0 | 603,628 |
| 513000 | Managerial/Professional | 246,916 | 0 | 1,388,589 | 800,428 | 7,959,116 | 38,121 | 10,433,170 |
| 514000 | Clerical/Technical/Service | 130,824 | 0 | 122,711 | 45,320 | 4,694,508 | 0 | 4,993,363 |
| 515000 | Other Academic | 0 | 0 | 10,368 | 0 | 231,481 | 0 | 241,849 |
| 516000 | Student Wages | 0 | 0 | 1,655 | 0 | 1,912,165 | 1,000 | 1,914,820 |
| 517000 | Supplemental Salaries & Wages | 0 | 0 | 0 | 0 | 45,910 | 0 | 45,910 |
| SUBTOTAL NONFACULTY | | 652,750 | 0 | 1,851,941 | 845,748 | 14,843,180 | 39,121 | 18,232,740 |
| SUBTOTAL SALARIES & WAGES | | 652,750 | 0 | 1,851,941 | 845,748 | 14,843,180 | 39,121 | 18,232,740 |
| 519100 | Retirement Contribution | 24,734 | 0 | 138,197 | 65,333 | 664,441 | 0 | 892,705 |
| 519200 | FICA Contribution | 28,308 | 0 | 162,670 | 142,482 | 869,408 | 0 | 1,202,868 |
| 519300 | Health Insurance Contribution | 87,441 | 0 | 302,157 | 297,775 | 1,411,165 | 0 | 2,098,538 |
| 519400 | Life Insurance Contribution | 334 | 0 | 2,242 | 1,702 | 11,249 | 0 | 15,527 |
| 519700 | Unemployment Compensation | 0 | 0 | 250 | 166 | 1,332 | 0 | 1,748 |
| 519800 | Workers Compensation | 0 | 0 | 9,883 | 14,939 | 59,173 | 0 | 83,995 |
| SUBTOTAL BENEFITS | | 140,817 | 0 | 615,399 | 522,397 | 3,016,768 | 0 | 4,295,381 |
| TOTAL PERSONAL SERVICES | | 793,567 | 0 | 2,467,340 | 1,368,145 | 17,859,948 | 39,121 | 22,528,121 |
| 521000 | Operating Expense | 90,579 | 0 | 0 | 0 | 15,804,919 | 0 | 15,895,498 |
| 529000 | Utilities | 0 | 0 | 0 | 0 | 765,531 | 0 | 765,531 |
| 540000 | Travel | 2,204 | 0 | 0 | 0 | 146,775 | 0 | 148,979 |
| 550000 | Capital Outlay | 0 | 0 | 0 | 0 | 9,345 | 0 | 9,345 |
| 570000 | Cost of Goods Sold | 0 | 0 | 0 | 0 | 42,000 | 0 | 42,000 |
| TOTAL NET OPERATING EXPENSES | | 92,783 | 0 | 0 | 0 | 16,768,570 | 0 | 16,861,353 |
| SUB PROGRAM TOTAL | | 886,350 | 0 | 2,467,340 | 1,368,145 | 34,628,518 | 39,121 | 39,389,474 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 43 Business and Finance

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-------------------|----------|--------------------------|----------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 1,147,863 | 0 | 0 | 0 | 0 | 0 | 1,147,863 |
| 513000 | Managerial/Professional | 7,339,430 | 0 | 431,809 | 0 | 1,010,308 | 0 | 8,781,547 |
| 514000 | Clerical/Technical/Service | 5,460,466 | 0 | 1,878,312 | 0 | 992,412 | 0 | 8,331,190 |
| 515000 | Other Academic | 17,406 | 0 | 0 | 0 | 0 | 0 | 17,406 |
| 516000 | Student Wages | 78,940 | 0 | 248,665 | 0 | 20,000 | 0 | 347,605 |
| 517000 | Supplemental Salaries & Wages | 116,418 | 0 | 53,623 | 0 | 5,000 | 0 | 175,041 |
| | SUBTOTAL NONFACULTY | 14,160,523 | 0 | 2,612,409 | 0 | 2,027,720 | 0 | 18,800,652 |
| | SUBTOTAL SALARIES & WAGES | 14,160,523 | 0 | 2,612,409 | 0 | 2,027,720 | 0 | 18,800,652 |
| 519100 | Retirement Contribution | 731,376 | 0 | 176,557 | 0 | 110,696 | 0 | 1,018,629 |
| 519200 | FICA Contribution | 723,072 | 0 | 207,139 | 0 | 141,421 | 0 | 1,071,632 |
| 519300 | Health Insurance Contribution | 2,072,407 | 0 | 557,225 | 0 | 298,572 | 0 | 2,928,204 |
| 519400 | Life Insurance Contribution | 10,410 | 0 | 2,775 | 0 | 2,033 | 0 | 15,218 |
| 519700 | Unemployment Compensation | 0 | 0 | 316 | 0 | 226 | 0 | 542 |
| 519800 | Workers Compensation | 0 | 0 | 13,828 | 0 | 8,916 | 0 | 22,744 |
| | SUBTOTAL BENEFITS | 3,537,265 | 0 | 957,840 | 0 | 561,864 | 0 | 5,056,969 |
| | TOTAL PERSONAL SERVICES | 17,697,788 | 0 | 3,570,249 | 0 | 2,589,584 | 0 | 23,857,621 |
| 521000 | Operating Expense | 2,706,257 | 0 | -2,515,220 | 0 | 5,684,809 | 0 | 5,875,846 |
| 529000 | Utilities | 7,916 | 0 | 0 | 0 | 0 | 0 | 7,916 |
| 540000 | Travel | 42,510 | 0 | 4,604 | 0 | 60,159 | 0 | 107,273 |
| 550000 | Capital Outlay | 118,357 | 0 | 24,000 | 0 | 2,200,000 | 0 | 2,342,357 |
| 570000 | Cost of Goods Sold | 0 | 0 | 0 | 0 | 2,827,371 | 0 | 2,827,371 |
| | TOTAL NET OPERATING EXPENSES | 2,875,040 | 0 | -2,486,616 | 0 | 10,772,339 | 0 | 11,160,763 |
| | SUB PROGRAM TOTAL | 20,572,828 | 0 | 1,083,633 | 0 | 13,361,923 | 0 | 35,018,384 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 44 General Expense

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|------------------|----------|--------------------------|----------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 569,619 | 0 | 108,460 | 0 | 0 | 0 | 678,079 |
| 513000 | Managerial/Professional | 2,735,066 | 0 | 117,523 | 0 | 0 | 0 | 2,852,589 |
| 514000 | Clerical/Technical/Service | 156,360 | 0 | 0 | 0 | 0 | 0 | 156,360 |
| 516000 | Student Wages | 0 | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| 517000 | Supplemental Salaries & Wages | 81,618 | 0 | 0 | 0 | 0 | 0 | 81,618 |
| | SUBTOTAL NONFACULTY | 3,542,663 | 0 | 240,983 | 0 | 0 | 0 | 3,783,646 |
| | SUBTOTAL SALARIES & WAGES | 3,542,663 | 0 | 240,983 | 0 | 0 | 0 | 3,783,646 |
| 519100 | Retirement Contribution | 196,056 | 0 | 10,395 | 0 | 0 | 0 | 206,451 |
| 519200 | FICA Contribution | 207,312 | 0 | 18,057 | 0 | 0 | 0 | 225,369 |
| 519300 | Health Insurance Contribution | 565,931 | 0 | 30,581 | 0 | 0 | 0 | 596,512 |
| 519400 | Life Insurance Contribution | 3,144 | 0 | 235 | 0 | 0 | 0 | 3,379 |
| 519700 | Unemployment Compensation | 90,058 | 0 | 30 | 0 | 0 | 0 | 90,088 |
| 519800 | Workers Compensation | 665,471 | 0 | 1,258 | 0 | 0 | 0 | 666,729 |
| | SUBTOTAL BENEFITS | 1,727,972 | 0 | 60,556 | 0 | 0 | 0 | 1,788,528 |
| | TOTAL PERSONAL SERVICES | 5,270,635 | 0 | 301,539 | 0 | 0 | 0 | 5,572,174 |
| 521000 | Operating Expense | 8,696,637 | 0 | 3,751,374 | 0 | 0 | 0 | 12,448,011 |
| 540000 | Travel | 11,587 | 0 | 0 | 0 | 0 | 0 | 11,587 |
| | TOTAL NET OPERATING EXPENSES | 8,708,224 | 0 | 3,751,374 | 0 | 0 | 0 | 12,459,598 |
| | SUB PROGRAM TOTAL | 13,978,859 | 0 | 4,052,913 | 0 | 0 | 0 | 18,031,772 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 58 Innovation Campus

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|---------------|----------------|--------------------------|----------|----------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 513000 | Managerial/Professional | 71,028 | 0 | 54,128 | 256,500 | 0 | 0 | 381,656 |
| 514000 | Clerical/Technical/Service | 0 | 0 | 0 | 42,400 | 0 | 0 | 42,400 |
| | SUBTOTAL NONFACULTY | 71,028 | 0 | 54,128 | 298,900 | 0 | 0 | 424,056 |
| | SUBTOTAL SALARIES & WAGES | 71,028 | 0 | 54,128 | 298,900 | 0 | 0 | 424,056 |
| 519100 | Retirement Contribution | 4,804 | 0 | 0 | 21,811 | 0 | 0 | 26,615 |
| 519200 | FICA Contribution | 4,205 | 0 | 4,496 | 64,921 | 0 | 0 | 73,622 |
| 519300 | Health Insurance Contribution | 24,110 | 0 | 0 | 124,109 | 0 | 0 | 148,219 |
| 519400 | Life Insurance Contribution | 69 | 0 | 62 | 863 | 0 | 0 | 994 |
| 519700 | Unemployment Compensation | 0 | 0 | 7 | 71 | 0 | 0 | 78 |
| 519800 | Workers Compensation | 0 | 0 | 314 | 5,803 | 0 | 0 | 6,117 |
| | SUBTOTAL BENEFITS | 33,188 | 0 | 4,879 | 217,578 | 0 | 0 | 255,645 |
| | TOTAL PERSONAL SERVICES | 104,216 | 0 | 59,007 | 516,478 | 0 | 0 | 679,701 |
| | SUB PROGRAM TOTAL | 104,216 | 0 | 59,007 | 516,478 | 0 | 0 | 679,701 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 74 Agency Funds

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------------|----------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| Other | | 0 | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | SUBTOTAL FACULTY | 0 | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 512100 | Other Administrators | 0 | 0 | 0 | 0 | 0 | 55,717 | 55,717 |
| 513000 | Managerial/Professional | 0 | 0 | 0 | 0 | 0 | 379,359 | 379,359 |
| 514000 | Clerical/Technical/Service | 0 | 0 | 0 | 0 | 0 | 261,394 | 261,394 |
| | SUBTOTAL NONFACULTY | 0 | 0 | 0 | 0 | 0 | 696,470 | 696,470 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 0 | 0 | 0 | 701,470 | 701,470 |
| 519100 | Retirement Contribution | 0 | 0 | 0 | 0 | 0 | 43,261 | 43,261 |
| 519200 | FICA Contribution | 0 | 0 | 0 | 0 | 0 | 59,711 | 59,711 |
| 519300 | Health Insurance Contribution | 0 | 0 | 0 | 0 | 0 | 38,573 | 38,573 |
| 519400 | Life Insurance Contribution | 0 | 0 | 0 | 0 | 0 | 761 | 761 |
| 519700 | Unemployment Compensation | 0 | 0 | 0 | 0 | 0 | 92 | 92 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 0 | 4,413 | 4,413 |
| | SUBTOTAL BENEFITS | 0 | 0 | 0 | 0 | 0 | 146,811 | 146,811 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 0 | 0 | 0 | 848,281 | 848,281 |
| | SUB PROGRAM TOTAL | 0 | 0 | 0 | 0 | 0 | 848,281 | 848,281 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 75 Student Housing

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|--------------------------------------|-------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 513000 | Managerial/Professional | 0 | 0 | 0 | 0 | 6,454,304 | 0 | 6,454,304 |
| 514000 | Clerical/Technical/Service | 0 | 0 | 0 | 0 | 11,910,310 | 0 | 11,910,310 |
| 516000 | Student Wages | 0 | 0 | 0 | 0 | 3,938,150 | 0 | 3,938,150 |
| 517000 | Supplemental Salaries & Wages | 0 | 0 | 0 | 0 | 77,986 | 0 | 77,986 |
| SUBTOTAL NONFACULTY | | 0 | 0 | 0 | 0 | 22,380,750 | 0 | 22,380,750 |
| SUBTOTAL SALARIES & WAGES | | 0 | 0 | 0 | 0 | 22,380,750 | 0 | 22,380,750 |
| 519100 | Retirement Contribution | 0 | 0 | 0 | 0 | 814,303 | 0 | 814,303 |
| 519200 | FICA Contribution | 0 | 0 | 0 | 0 | 1,229,391 | 0 | 1,229,391 |
| 519300 | Health Insurance Contribution | 0 | 0 | 0 | 0 | 2,154,693 | 0 | 2,154,693 |
| 519400 | Life Insurance Contribution | 0 | 0 | 0 | 0 | 17,032 | 0 | 17,032 |
| 519700 | Unemployment Compensation | 0 | 0 | 0 | 0 | 1,697 | 0 | 1,697 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 82,176 | 0 | 82,176 |
| SUBTOTAL BENEFITS | | 0 | 0 | 0 | 0 | 4,299,292 | 0 | 4,299,292 |
| TOTAL PERSONAL SERVICES | | 0 | 0 | 0 | 0 | 26,680,042 | 0 | 26,680,042 |
| 521000 | Operating Expense | 0 | 0 | 0 | 0 | 30,563,822 | 0 | 30,563,822 |
| 540000 | Travel | 0 | 0 | 0 | 0 | 36,284 | 0 | 36,284 |
| 550000 | Capital Outlay | 0 | 0 | 0 | 0 | 100,500 | 0 | 100,500 |
| 570000 | Cost of Goods Sold | 0 | 0 | 0 | 0 | 501,648 | 0 | 501,648 |
| TOTAL NET OPERATING EXPENSES | | 0 | 0 | 0 | 0 | 31,202,254 | 0 | 31,202,254 |
| SUB PROGRAM TOTAL | | 0 | 0 | 0 | 0 | 57,882,296 | 0 | 57,882,296 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 77 Intercollegiate Athletics

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------|--------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| | Associate Professor | 0 | 0 | 0 | 0 | 78,435 | 0 | 78,435 |
| | Other | 0 | 0 | 0 | 0 | 27,120 | 0 | 27,120 |
| | SUBTOTAL FACULTY | 0 | 0 | 0 | 0 | 105,555 | 0 | 105,555 |
| 512100 | Other Administrators | 0 | 0 | 0 | 0 | 25,535,905 | 0 | 25,535,905 |
| 513000 | Managerial/Professional | 0 | 0 | 0 | 0 | 34,618,388 | 0 | 34,618,388 |
| 514000 | Clerical/Technical/Service | 0 | 0 | 0 | 0 | 2,936,267 | 0 | 2,936,267 |
| 516000 | Student Wages | 0 | 0 | 0 | 0 | 2,082,549 | 0 | 2,082,549 |
| 517000 | Supplemental Salaries & Wages | 0 | 0 | 0 | 0 | 459,420 | 0 | 459,420 |
| | SUBTOTAL NONFACULTY | 0 | 0 | 0 | 0 | 65,632,529 | 0 | 65,632,529 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 0 | 0 | 65,738,084 | 0 | 65,738,084 |
| 519100 | Retirement Contribution | 0 | 0 | 0 | 0 | 2,494,126 | 0 | 2,494,126 |
| 519200 | FICA Contribution | 0 | 0 | 0 | 0 | 3,008,239 | 0 | 3,008,239 |
| 519300 | Health Insurance Contribution | 0 | 0 | 0 | 0 | 2,853,070 | 0 | 2,853,070 |
| 519400 | Life Insurance Contribution | 0 | 0 | 0 | 0 | 32,039 | 0 | 32,039 |
| 519700 | Unemployment Compensation | 0 | 0 | 0 | 0 | 6,583 | 0 | 6,583 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 253,089 | 0 | 253,089 |
| | SUBTOTAL BENEFITS | 0 | 0 | 0 | 0 | 8,647,146 | 0 | 8,647,146 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 0 | 0 | 74,385,230 | 0 | 74,385,230 |
| 521000 | Operating Expense | 0 | 0 | 0 | 0 | 116,006,639 | 0 | 116,006,639 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 0 | 0 | 116,006,639 | 0 | 116,006,639 |
| | SUB PROGRAM TOTAL | 0 | 0 | 0 | 0 | 190,391,869 | 0 | 190,391,869 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 79 Other Auxiliary Enterprises

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 0 | 0 | 0 | 0 | 10,538 | 0 | 10,538 |
| 513000 | Managerial/Professional | 0 | 0 | 0 | 0 | 1,857,459 | 0 | 1,857,459 |
| 514000 | Clerical/Technical/Service | 0 | 0 | 0 | 0 | 528,843 | 0 | 528,843 |
| 516000 | Student Wages | 0 | 0 | 0 | 0 | 49,829 | 0 | 49,829 |
| | SUBTOTAL NONFACULTY | 0 | 0 | 0 | 0 | 2,446,669 | 0 | 2,446,669 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 0 | 0 | 2,446,669 | 0 | 2,446,669 |
| 519100 | Retirement Contribution | 0 | 0 | 0 | 0 | 132,999 | 0 | 132,999 |
| 519200 | FICA Contribution | 0 | 0 | 0 | 0 | 172,896 | 0 | 172,896 |
| 519300 | Health Insurance Contribution | 0 | 0 | 0 | 0 | 290,558 | 0 | 290,558 |
| 519400 | Life Insurance Contribution | 0 | 0 | 0 | 0 | 2,120 | 0 | 2,120 |
| 519700 | Unemployment Compensation | 0 | 0 | 0 | 0 | 263 | 0 | 263 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 10,836 | 0 | 10,836 |
| | SUBTOTAL BENEFITS | 0 | 0 | 0 | 0 | 609,672 | 0 | 609,672 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 0 | 0 | 3,056,341 | 0 | 3,056,341 |
| 521000 | Operating Expense | 25,000 | 0 | 0 | 0 | 1,679,887 | 0 | 1,704,887 |
| 540000 | Travel | 0 | 0 | 0 | 0 | 38,000 | 0 | 38,000 |
| | TOTAL NET OPERATING EXPENSES | 25,000 | 0 | 0 | 0 | 1,717,887 | 0 | 1,742,887 |
| | SUB PROGRAM TOTAL | 25,000 | 0 | 0 | 0 | 4,774,228 | 0 | 4,799,228 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 98 Company Balance Sheets

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|--------------------|--------------------------|--------------------|--------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 0 | 0 | 0 | 0 | 1,145,313 | 0 | 1,145,313 |
| 513000 | Managerial/Professional | 0 | 0 | 0 | 0 | 2,715,918 | 0 | 2,715,918 |
| 514000 | Clerical/Technical/Service | 0 | 0 | 0 | 0 | 224,422 | 0 | 224,422 |
| | SUBTOTAL NONFACULTY | 0 | 0 | 0 | 0 | 4,085,653 | 0 | 4,085,653 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 0 | 0 | 4,085,653 | 0 | 4,085,653 |
| 519100 | Retirement Contribution | 0 | 0 | 0 | 0 | 233,727 | 0 | 233,727 |
| 519200 | FICA Contribution | 0 | 0 | 0 | 0 | 295,812 | 0 | 295,812 |
| 519300 | Health Insurance Contribution | 0 | 0 | 0 | 0 | 351,104 | 0 | 351,104 |
| 519400 | Life Insurance Contribution | 0 | 0 | 0 | 0 | 3,651 | 0 | 3,651 |
| 519700 | Unemployment Compensation | 0 | 0 | 0 | 0 | 260 | 0 | 260 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 10,143 | 0 | 10,143 |
| | SUBTOTAL BENEFITS | 0 | 0 | 0 | 0 | 894,697 | 0 | 894,697 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 0 | 0 | 4,980,350 | 0 | 4,980,350 |
| 521000 | Operating Expense | 0 | 0 | 0 | 280,770,607 | 88,433,932 | 121,183,896 | 490,388,435 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 0 | 280,770,607 | 88,433,932 | 121,183,896 | 490,388,435 |
| | SUB PROGRAM TOTAL | 0 | 0 | 0 | 280,770,607 | 93,414,282 | 121,183,896 | 495,368,785 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

CAMPUS TOTAL

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-------------------|-------------------|--------------------------|-------------------|--------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 25,208,280 | 0 | 663,753 | 922,615 | 96,516 | 923,020 | 27,814,184 |
| | Associate Professor | 14,957,741 | 0 | 610,290 | 518,881 | 0 | 514,378 | 16,601,290 |
| | Assistant Professor | 10,364,428 | 0 | 1,329,389 | 954,541 | 0 | 854,297 | 13,502,655 |
| | Instructor | 208,292 | 0 | 0 | 49,564 | 0 | 0 | 257,856 |
| | Other | -1,828,302 | 0 | 374,346 | -1,185,808 | -93,213 | 2,396,619 | -336,358 |
| | SUBTOTAL FACULTY | 48,910,439 | 0 | 2,977,778 | 1,259,793 | 3,303 | 4,688,314 | 57,839,627 |
| 512100 | Other Administrators | 4,680,748 | 0 | 0 | 31,238 | 0 | 3,639 | 4,715,625 |
| 512000 | Chairpersons | 4,477,168 | 0 | 0 | 0 | 0 | 903,036 | 5,380,204 |
| 513000 | Managerial/Professional | 15,704,570 | 0 | 10,729,030 | 3,495,545 | 799,093 | 2,377,433 | 33,105,671 |
| 514000 | Clerical/Technical/Service | 5,884,652 | 0 | 3,592,646 | 4,854,060 | 152,858 | 82,000 | 14,566,216 |
| 515000 | Other Academic | 4,423,185 | 0 | 387,125 | 654,202 | 0 | 519,062 | 5,983,574 |
| 516000 | Student Wages | 475,503 | 0 | 358,628 | 0 | 38,950 | 0 | 873,081 |
| 517000 | Supplemental Salaries & Wages | 0 | 0 | 25,000 | 0 | 0 | 0 | 25,000 |
| | SUBTOTAL NONFACULTY | 35,645,826 | 0 | 15,092,429 | 9,035,045 | 990,901 | 3,885,170 | 64,649,371 |
| | SUBTOTAL SALARIES & WAGES | 84,556,265 | 0 | 18,070,207 | 10,294,838 | 994,204 | 8,573,484 | 122,488,998 |
| 519100 | Retirement Contribution | 6,852,704 | 0 | 885,440 | 298,550 | 65,617 | 291,502 | 8,393,813 |
| 519200 | FICA Contribution | 5,866,668 | 0 | 1,174,568 | 638,284 | 68,601 | 420,102 | 8,168,223 |
| 519300 | Health Insurance Contribution | 15,199,509 | 0 | 5,258,432 | 2,625,184 | 256,505 | 1,920,461 | 25,260,091 |
| 519400 | Life Insurance Contribution | 87,573 | 0 | 18,077 | 10,297 | 994 | 8,572 | 125,513 |
| 519800 | Workers Compensation | 291,342 | 0 | 0 | 0 | 0 | 0 | 291,342 |
| | SUBTOTAL BENEFITS | 28,297,796 | 0 | 7,336,517 | 3,572,315 | 391,717 | 2,640,637 | 42,238,982 |
| | TOTAL PERSONAL SERVICES | 112,854,061 | 0 | 25,406,724 | 13,867,153 | 1,385,921 | 11,214,121 | 164,727,980 |
| 521000 | Operating Expense | 9,366,422 | 0 | 11,065,655 | 46,128,147 | 3,463,079 | 27,785,879 | 97,809,182 |
| 529000 | Utilities | 1,881,285 | 0 | 3,600 | 0 | 0 | 0 | 1,884,885 |
| 530000 | Supplies & Materials | 39,329 | 0 | 0 | 0 | 0 | 0 | 39,329 |
| 540000 | Travel | 445,748 | 0 | 341,801 | 4,700 | 76,000 | 0 | 868,249 |
| 550000 | Capital Outlay | 18,677 | 2,800,000 | 2,182,220 | 0 | 75,000 | 0 | 5,075,897 |
| | TOTAL NET OPERATING EXPENSES | 11,751,461 | 2,800,000 | 13,593,276 | 46,132,847 | 3,614,079 | 27,785,879 | 105,677,542 |
| | CAMPUS TOTAL | 124,605,522 | 2,800,000 | 39,000,000 | 60,000,000 | 5,000,000 | 39,000,000 | 270,405,522 |

REVENUE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

CAMPUS TOTAL

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|------------------------------------|---------------------------|--------------------------------|------------------------------|-------------------|-------------------|--------------------------|-------------------|--------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 410000 | State Appropriation | 100,402,596 | 0 | 0 | 0 | 0 | 0 | 100,402,596 |
| TOTAL STATE SUPPORT | | 100,402,596 | 0 | 0 | 0 | 0 | 0 | 100,402,596 |
| 460000 | Restricted Revenue | 0 | 0 | 0 | 60,000,000 | 0 | 0 | 60,000,000 |
| TOTAL FEDERAL FUND | | 0 | 0 | 0 | 60,000,000 | 0 | 0 | 60,000,000 |
| 450000 | Sales and Services | 0 | 0 | 59,010,954 | 0 | 5,591,980 | 0 | 64,602,934 |
| 459950 | Sales & Services/Offset - | 0 | 0 | -20,010,954 | 0 | -591,980 | 0 | -20,602,934 |
| TOTAL REVOLVING FUND | | 0 | 0 | 39,000,000 | 0 | 5,000,000 | 0 | 44,000,000 |
| 460000 | Restricted Revenue | 0 | 0 | 0 | 0 | 0 | 39,000,000 | 39,000,000 |
| TOTAL TRUST FUND | | 0 | 0 | 0 | 0 | 0 | 39,000,000 | 39,000,000 |
| 441100 | Undergraduate Resident | 13,444,920 | 0 | 0 | 0 | 0 | 0 | 13,444,920 |
| 441110 | Undergraduate Nonresident | 14,906,761 | 0 | 0 | 0 | 0 | 0 | 14,906,761 |
| 441200 | Graduate Resident | 1,845,815 | 0 | 0 | 0 | 0 | 0 | 1,845,815 |
| 441210 | Graduate Nonresident | 8,528,432 | 0 | 0 | 0 | 0 | 0 | 8,528,432 |
| TOTAL GROSS TUITION | | 38,725,928 | 0 | 0 | 0 | 0 | 0 | 38,725,928 |
| 441001 | Tuition Adjustments | -581,738 | 0 | 0 | 0 | 0 | 0 | -581,738 |
| 441990 | Tuition Remissions | -13,472,642 | 0 | 0 | 0 | 0 | 0 | -13,472,642 |
| TOTAL TUITION OFFSETS | | -14,054,380 | 0 | 0 | 0 | 0 | 0 | -14,054,380 |
| SUBTOTAL NET TUITION (CASH) | | 24,671,548 | 0 | 0 | 0 | 0 | 0 | 24,671,548 |
| 461900 | Indirect Costs-Federal | 0 | 2,800,000 | 0 | 0 | 0 | 0 | 2,800,000 |
| 833428 | U-Wide Debt Svc & Admin S | -468,622 | 0 | 0 | 0 | 0 | 0 | -468,622 |
| SUBTOTAL OTHER CASH | | -468,622 | 2,800,000 | 0 | 0 | 0 | 0 | 2,331,378 |
| TOTAL CASH FUND | | 24,202,926 | 2,800,000 | 0 | 0 | 0 | 0 | 27,002,926 |
| TOTAL REVENUE | | 124,605,522 | 2,800,000 | 39,000,000 | 60,000,000 | 5,000,000 | 39,000,000 | 270,405,522 |

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EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 61 College of Ag Sciences and Natural Resources

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | TOTAL | |
|---------|--------------------------------------|--------------------------------|------------------------------|------------------|----------|--------------------------|----------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | | TRUST |
| 511000 | FACULTY | | | | | | | |
| | Professor | 4,996,739 | 0 | 331,940 | 0 | 0 | 151,203 | 5,479,882 |
| | Associate Professor | 4,093,392 | 0 | 159,507 | 0 | 0 | 0 | 4,252,899 |
| | Assistant Professor | 2,377,818 | 0 | 432,484 | 0 | 0 | 0 | 2,810,302 |
| | Other | 52,781 | 0 | 238,776 | 0 | 0 | 138,631 | 430,188 |
| | SUBTOTAL FACULTY | 11,520,730 | 0 | 1,162,707 | 0 | 0 | 289,834 | 12,973,271 |
| 512100 | Other Administrators | 677,369 | 0 | 0 | 0 | 0 | 0 | 677,369 |
| 512000 | Chairpersons | 1,158,661 | 0 | 0 | 0 | 0 | 0 | 1,158,661 |
| 513000 | Managerial/Professional | 1,745,195 | 0 | 474,443 | 0 | 0 | 55,804 | 2,275,442 |
| 514000 | Clerical/Technical/Service | 501,895 | 0 | 34,100 | 0 | 0 | 0 | 535,995 |
| 515000 | Other Academic | 399,429 | 0 | 0 | 0 | 0 | 0 | 399,429 |
| 516000 | Student Wages | 120,342 | 0 | 9,207 | 0 | 0 | 0 | 129,549 |
| | SUBTOTAL NONFACULTY | 4,602,891 | 0 | 517,750 | 0 | 0 | 55,804 | 5,176,445 |
| | SUBTOTAL SALARIES & WAGES | 16,123,621 | 0 | 1,680,457 | 0 | 0 | 345,638 | 18,149,716 |
| 519100 | Retirement Contribution | 1,193,148 | 0 | 82,343 | 0 | 0 | 11,752 | 1,287,243 |
| 519200 | FICA Contribution | 1,080,288 | 0 | 109,231 | 0 | 0 | 16,937 | 1,206,456 |
| 519300 | Health Insurance Contribution | 4,095,403 | 0 | 489,015 | 0 | 0 | 77,423 | 4,661,841 |
| 519400 | Life Insurance Contribution | 16,125 | 0 | 1,682 | 0 | 0 | 346 | 18,153 |
| | SUBTOTAL BENEFITS | 6,384,964 | 0 | 682,271 | 0 | 0 | 106,458 | 7,173,693 |
| | TOTAL PERSONAL SERVICES | 22,508,585 | 0 | 2,362,728 | 0 | 0 | 452,096 | 25,323,409 |
| 521000 | Operating Expense | 3,649,514 | 0 | 1,081,889 | 0 | 0 | 0 | 4,731,403 |
| 540000 | Travel | 26,917 | 0 | 3,750 | 0 | 0 | 0 | 30,667 |
| 550000 | Capital Outlay | 8,951 | 0 | 0 | 0 | 0 | 0 | 8,951 |
| | TOTAL NET OPERATING EXPENSES | 3,685,382 | 0 | 1,085,639 | 0 | 0 | 0 | 4,771,021 |
| | SUB PROGRAM TOTAL | 26,193,967 | 0 | 3,448,367 | 0 | 0 | 452,096 | 30,094,430 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 62 Agriculture Research Division

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-------------------|-------------------|--------------------------|------------------|--------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 11,545,568 | 0 | 188,102 | 305,647 | 0 | 375,000 | 12,414,317 |
| | Associate Professor | 5,587,227 | 0 | 401,101 | 0 | 0 | 159,970 | 6,148,298 |
| | Assistant Professor | 3,234,015 | 0 | 620,337 | 688,751 | 0 | 364,264 | 4,907,367 |
| | Other | -2,213,344 | 0 | 135,570 | 0 | 0 | 0 | -2,077,774 |
| | SUBTOTAL FACULTY | 18,153,466 | 0 | 1,345,110 | 994,398 | 0 | 899,234 | 21,392,208 |
| 512100 | Other Administrators | 1,228,353 | 0 | 0 | 0 | 0 | 0 | 1,228,353 |
| 512000 | Chairpersons | 2,361,134 | 0 | 0 | 0 | 0 | 0 | 2,361,134 |
| 513000 | Managerial/Professional | 5,321,769 | 0 | 6,163,833 | 1,625,972 | 538,851 | 1,149,308 | 14,799,733 |
| 514000 | Clerical/Technical/Service | 2,558,269 | 0 | 2,856,262 | 4,649,859 | 82,275 | 64,779 | 10,211,444 |
| 515000 | Other Academic | 3,570,654 | 0 | 387,125 | 551,619 | 0 | 322,857 | 4,832,255 |
| 516000 | Student Wages | 249,014 | 0 | 308,386 | 0 | 5,000 | 0 | 562,400 |
| 517000 | Supplemental Salaries & Wages | 0 | 0 | 25,000 | 0 | 0 | 0 | 25,000 |
| | SUBTOTAL NONFACULTY | 15,289,193 | 0 | 9,740,606 | 6,827,450 | 626,126 | 1,536,944 | 34,020,319 |
| | SUBTOTAL SALARIES & WAGES | 33,442,659 | 0 | 11,085,716 | 7,821,848 | 626,126 | 2,436,178 | 55,412,527 |
| 519100 | Retirement Contribution | 2,474,760 | 0 | 543,200 | 226,835 | 41,324 | 82,832 | 3,368,951 |
| 519200 | FICA Contribution | 2,240,660 | 0 | 720,575 | 484,957 | 43,203 | 119,373 | 3,608,768 |
| 519300 | Health Insurance Contribution | 8,494,445 | 0 | 3,225,946 | 1,994,571 | 161,540 | 545,705 | 14,422,207 |
| 519400 | Life Insurance Contribution | 33,448 | 0 | 11,090 | 7,821 | 626 | 2,435 | 55,420 |
| | SUBTOTAL BENEFITS | 13,243,313 | 0 | 4,500,811 | 2,714,184 | 246,693 | 750,345 | 21,455,346 |
| | TOTAL PERSONAL SERVICES | 46,685,972 | 0 | 15,586,527 | 10,536,032 | 872,819 | 3,186,523 | 76,867,873 |
| 521000 | Operating Expense | 1,744,164 | 0 | 23,428,565 | 0 | 957,890 | 0 | 26,130,619 |
| 529000 | Utilities | 0 | 0 | 3,600 | 0 | 0 | 0 | 3,600 |
| 530000 | Supplies & Materials | 37,235 | 0 | 0 | 0 | 0 | 0 | 37,235 |
| 540000 | Travel | 108,214 | 0 | 265,451 | 0 | 34,500 | 0 | 408,165 |
| 550000 | Capital Outlay | 0 | 0 | 2,177,220 | 0 | 75,000 | 0 | 2,252,220 |
| | TOTAL NET OPERATING EXPENSES | 1,889,613 | 0 | 25,874,836 | 0 | 1,067,390 | 0 | 28,831,839 |
| | SUB PROGRAM TOTAL | 48,575,585 | 0 | 41,461,363 | 10,536,032 | 1,940,209 | 3,186,523 | 105,699,712 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 63 Cooperative Extension Service

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|----------------|--------------------------------------|--------------------------------|------------------------------|------------------|------------------|--------------------------|------------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 FACULTY | | | | | | | | |
| | Professor | 8,357,340 | 0 | 143,711 | 616,968 | 0 | 263,895 | 9,381,914 |
| | Associate Professor | 5,277,122 | 0 | 49,682 | 518,881 | 0 | 210,484 | 6,056,169 |
| | Assistant Professor | 4,578,706 | 0 | 205,965 | 0 | 0 | 134,886 | 4,919,557 |
| | Instructor | 208,292 | 0 | 0 | 49,564 | 0 | 0 | 257,856 |
| | Other | -3,135,316 | 0 | 0 | 0 | 0 | 0 | -3,135,316 |
| | SUBTOTAL FACULTY | 15,286,144 | 0 | 399,358 | 1,185,413 | 0 | 609,265 | 17,480,180 |
| 512100 | Other Administrators | 1,057,321 | 0 | 0 | 31,238 | 0 | 0 | 1,088,559 |
| 512000 | Chairpersons | 957,373 | 0 | 0 | 0 | 0 | 0 | 957,373 |
| 513000 | Managerial/Professional | 1,880,306 | 0 | 2,403,131 | 491,382 | 43,483 | 608,485 | 5,426,787 |
| 514000 | Clerical/Technical/Service | 783,900 | 0 | 624,359 | 11,667 | 70,583 | 0 | 1,490,509 |
| 515000 | Other Academic | 291,134 | 0 | 0 | 102,583 | 0 | 0 | 393,717 |
| 516000 | Student Wages | 105,009 | 0 | 14,832 | 0 | 1,563 | 0 | 121,404 |
| | SUBTOTAL NONFACULTY | 5,075,043 | 0 | 3,042,322 | 636,870 | 115,629 | 608,485 | 9,478,349 |
| | SUBTOTAL SALARIES & WAGES | 20,361,187 | 0 | 3,441,680 | 1,822,283 | 115,629 | 1,217,750 | 26,958,529 |
| 519100 | Retirement Contribution | 1,506,727 | 0 | 168,642 | 52,845 | 7,631 | 41,404 | 1,777,249 |
| 519200 | FICA Contribution | 1,364,199 | 0 | 223,710 | 112,983 | 7,978 | 59,670 | 1,768,540 |
| 519300 | Health Insurance Contribution | 5,171,741 | 0 | 1,001,526 | 464,683 | 29,832 | 272,776 | 6,940,558 |
| 519400 | Life Insurance Contribution | 20,363 | 0 | 3,443 | 1,825 | 116 | 1,216 | 26,963 |
| | SUBTOTAL BENEFITS | 8,063,030 | 0 | 1,397,321 | 632,336 | 45,557 | 375,066 | 10,513,310 |
| | TOTAL PERSONAL SERVICES | 28,424,217 | 0 | 4,839,001 | 2,454,619 | 161,186 | 1,592,816 | 37,471,839 |
| 521000 | Operating Expense | 887,884 | 0 | 3,930,044 | 0 | 272,600 | 0 | 5,090,528 |
| 530000 | Supplies & Materials | 2,094 | 0 | 0 | 0 | 0 | 0 | 2,094 |
| 540000 | Travel | 231,251 | 0 | 72,600 | 0 | 11,500 | 0 | 315,351 |
| 550000 | Capital Outlay | 0 | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | TOTAL NET OPERATING EXPENSES | 1,121,229 | 0 | 4,007,644 | 0 | 284,100 | 0 | 5,412,973 |
| | SUB PROGRAM TOTAL | 29,545,446 | 0 | 8,846,645 | 2,454,619 | 445,286 | 1,592,816 | 42,884,812 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 64 NE Innovation Campus

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|---------------|----------|--------------------------|----------|----------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 513000 | Managerial/Professional | 163,687 | 0 | 47,637 | 0 | 0 | 0 | 211,324 |
| | SUBTOTAL NONFACULTY | 163,687 | 0 | 47,637 | 0 | 0 | 0 | 211,324 |
| | SUBTOTAL SALARIES & WAGES | 163,687 | 0 | 47,637 | 0 | 0 | 0 | 211,324 |
| 519100 | Retirement Contribution | 12,113 | 0 | 2,334 | 0 | 0 | 0 | 14,447 |
| 519200 | FICA Contribution | 10,967 | 0 | 3,096 | 0 | 0 | 0 | 14,063 |
| 519300 | Health Insurance Contribution | 41,577 | 0 | 13,862 | 0 | 0 | 0 | 55,439 |
| 519400 | Life Insurance Contribution | 164 | 0 | 48 | 0 | 0 | 0 | 212 |
| | SUBTOTAL BENEFITS | 64,821 | 0 | 19,340 | 0 | 0 | 0 | 84,161 |
| | TOTAL PERSONAL SERVICES | 228,508 | 0 | 66,977 | 0 | 0 | 0 | 295,485 |
| 521000 | Operating Expense | 4,204 | 0 | 0 | 0 | 0 | 0 | 4,204 |
| | TOTAL NET OPERATING EXPENSES | 4,204 | 0 | 0 | 0 | 0 | 0 | 4,204 |
| | SUB PROGRAM TOTAL | 232,712 | 0 | 66,977 | 0 | 0 | 0 | 299,689 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 65 Nebraska Forest Service

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|----------------|------------------|--------------------------|---------------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 175,674 | 0 | 0 | 0 | 0 | 0 | 175,674 |
| | Assistant Professor | 173,889 | 0 | 0 | 208,681 | 0 | 0 | 382,570 |
| | SUBTOTAL FACULTY | 349,563 | 0 | 0 | 208,681 | 0 | 0 | 558,244 |
| 512100 | Other Administrators | 142,928 | 0 | 0 | 0 | 0 | 0 | 142,928 |
| 513000 | Managerial/Professional | 509,333 | 0 | 0 | 1,295,806 | 0 | 53,236 | 1,858,375 |
| 514000 | Clerical/Technical/Service | 302,954 | 0 | 0 | 133,149 | 0 | 0 | 436,103 |
| | SUBTOTAL NONFACULTY | 955,215 | 0 | 0 | 1,428,955 | 0 | 53,236 | 2,437,406 |
| | SUBTOTAL SALARIES & WAGES | 1,304,778 | 0 | 0 | 1,637,636 | 0 | 53,236 | 2,995,650 |
| 519100 | Retirement Contribution | 96,554 | 0 | 0 | 47,491 | 0 | 1,810 | 145,855 |
| 519200 | FICA Contribution | 87,421 | 0 | 0 | 101,533 | 0 | 2,608 | 191,562 |
| 519300 | Health Insurance Contribution | 331,414 | 0 | 0 | 417,596 | 0 | 11,925 | 760,935 |
| 519400 | Life Insurance Contribution | 1,304 | 0 | 0 | 1,637 | 0 | 53 | 2,994 |
| | SUBTOTAL BENEFITS | 516,693 | 0 | 0 | 568,257 | 0 | 16,396 | 1,101,346 |
| | TOTAL PERSONAL SERVICES | 1,821,471 | 0 | 0 | 2,205,893 | 0 | 69,632 | 4,096,996 |
| 521000 | Operating Expense | 1,109,837 | 0 | 265,000 | 0 | 466,533 | 0 | 1,841,370 |
| | TOTAL NET OPERATING EXPENSES | 1,109,837 | 0 | 265,000 | 0 | 466,533 | 0 | 1,841,370 |
| | SUB PROGRAM TOTAL | 2,931,308 | 0 | 265,000 | 2,205,893 | 466,533 | 69,632 | 5,938,366 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 66 Other IANR

| ACCOUNT | DESCRIPTION | UNRESTRICTED STATE AND UNIVERSITY GENERATED | DESIGNATED AND/OR RESTRICTED | | | | TOTAL | |
|---------|--------------------------------------|--|------------------------------|--------------------|----------|-----------------------------|----------------|-------------------|
| | | | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | | TRUST |
| 511000 | FACULTY | | | | | | | |
| | Professor | 30,000 | 0 | 0 | 0 | 96,516 | 65,000 | 191,516 |
| | Assistant Professor | 0 | 0 | 70,603 | 0 | 0 | 0 | 70,603 |
| | Other | 3,236,931 | 0 | 0 | 0 | -93,213 | 0 | 3,143,718 |
| | SUBTOTAL FACULTY | 3,266,931 | 0 | 70,603 | 0 | 3,303 | 65,000 | 3,405,837 |
| 512100 | Other Administrators | 1,515,944 | 0 | 0 | 0 | 0 | 3,639 | 1,519,583 |
| 513000 | Managerial/Professional | 5,962,662 | 0 | 1,103,417 | 0 | 216,759 | 104,418 | 7,387,256 |
| 514000 | Clerical/Technical/Service | 1,737,634 | 0 | 77,925 | 0 | 0 | 17,221 | 1,832,780 |
| 516000 | Student Wages | 1,138 | 0 | 26,203 | 0 | 32,387 | 0 | 59,728 |
| | SUBTOTAL NONFACULTY | 9,217,378 | 0 | 1,207,545 | 0 | 249,146 | 125,278 | 10,799,347 |
| | SUBTOTAL SALARIES & WAGES | 12,484,309 | 0 | 1,278,148 | 0 | 252,449 | 190,278 | 14,205,184 |
| 519100 | Retirement Contribution | 1,519,376 | 0 | 62,629 | 0 | 16,662 | 6,469 | 1,605,136 |
| 519200 | FICA Contribution | 1,037,840 | 0 | 83,079 | 0 | 17,420 | 9,323 | 1,147,662 |
| 519300 | Health Insurance Contribution | -3,106,781 | 0 | 371,941 | 0 | 65,133 | 42,622 | -2,627,085 |
| 519400 | Life Insurance Contribution | 15,493 | 0 | 1,277 | 0 | 252 | 191 | 17,213 |
| 519800 | Workers Compensation | 291,342 | 0 | 0 | 0 | 0 | 0 | 291,342 |
| | SUBTOTAL BENEFITS | -242,730 | 0 | 518,926 | 0 | 99,467 | 58,605 | 434,268 |
| | TOTAL PERSONAL SERVICES | 12,241,579 | 0 | 1,797,074 | 0 | 351,916 | 248,883 | 14,639,452 |
| 521000 | Operating Expense | 1,846,601 | 0 | -17,643,157 | 0 | 1,766,056 | 0 | -14,030,500 |
| 529000 | Utilities | 1,881,285 | 0 | 0 | 0 | 0 | 0 | 1,881,285 |
| 540000 | Travel | 54,366 | 0 | 0 | 0 | 30,000 | 0 | 84,366 |
| 550000 | Capital Outlay | 9,726 | 2,800,000 | 0 | 0 | 0 | 0 | 2,809,726 |
| | TOTAL NET OPERATING EXPENSES | 3,791,978 | 2,800,000 | -17,643,157 | 0 | 1,796,056 | 0 | -9,255,123 |
| | SUB PROGRAM TOTAL | 16,033,557 | 2,800,000 | -15,846,083 | 0 | 2,147,972 | 248,883 | 5,384,329 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 68 IANR International Programs

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|----------------|----------------|--------------------------|------------------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 102,959 | 0 | 0 | 0 | 0 | 67,922 | 170,881 |
| | Associate Professor | 0 | 0 | 0 | 0 | 0 | 143,924 | 143,924 |
| | Assistant Professor | 0 | 0 | 0 | 57,109 | 0 | 355,147 | 412,256 |
| | Other | 230,646 | 0 | 0 | 0 | 0 | 63,222 | 293,868 |
| | SUBTOTAL FACULTY | 333,605 | 0 | 0 | 57,109 | 0 | 630,215 | 1,020,929 |
| 512100 | Other Administrators | 58,833 | 0 | 0 | 0 | 0 | 0 | 58,833 |
| 512000 | Chairpersons | 0 | 0 | 0 | 0 | 0 | 903,036 | 903,036 |
| 513000 | Managerial/Professional | 121,618 | 0 | 536,569 | 82,385 | 0 | 406,182 | 1,146,754 |
| 514000 | Clerical/Technical/Service | 0 | 0 | 0 | 59,385 | 0 | 0 | 59,385 |
| 515000 | Other Academic | 161,968 | 0 | 0 | 0 | 0 | 196,205 | 358,173 |
| | SUBTOTAL NONFACULTY | 342,419 | 0 | 536,569 | 141,770 | 0 | 1,505,423 | 2,526,181 |
| | SUBTOTAL SALARIES & WAGES | 676,024 | 0 | 536,569 | 198,879 | 0 | 2,135,638 | 3,547,110 |
| 519100 | Retirement Contribution | 50,026 | 0 | 26,292 | 5,767 | 0 | 72,613 | 154,698 |
| 519200 | FICA Contribution | 45,293 | 0 | 34,877 | 12,331 | 0 | 104,647 | 197,148 |
| 519300 | Health Insurance Contribution | 171,710 | 0 | 156,142 | 50,715 | 0 | 478,383 | 856,950 |
| 519400 | Life Insurance Contribution | 676 | 0 | 537 | 199 | 0 | 2,136 | 3,548 |
| | SUBTOTAL BENEFITS | 267,705 | 0 | 217,848 | 69,012 | 0 | 657,779 | 1,212,344 |
| | TOTAL PERSONAL SERVICES | 943,729 | 0 | 754,417 | 267,891 | 0 | 2,793,417 | 4,759,454 |
| 521000 | Operating Expense | 124,218 | 0 | 3,314 | 0 | 0 | 0 | 127,532 |
| 540000 | Travel | 25,000 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| | TOTAL NET OPERATING EXPENSES | 149,218 | 0 | 3,314 | 0 | 0 | 0 | 152,532 |
| | SUB PROGRAM TOTAL | 1,092,947 | 0 | 757,731 | 267,891 | 0 | 2,793,417 | 4,911,986 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 74 Agency Funds

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|-------------------------------------|--------------------------------|------------------------------|-----------|----------------|--------------------------|----------|----------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 521000 | Operating Expense | 0 | 0 | 0 | 787,963 | 0 | 0 | 787,963 |
| 540000 | Travel | 0 | 0 | 0 | 4,700 | 0 | 0 | 4,700 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 0 | 792,663 | 0 | 0 | 792,663 |
| | SUB PROGRAM TOTAL | 0 | 0 | 0 | 792,663 | 0 | 0 | 792,663 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 98 Company Balance Sheets

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|-------------------|--------------------------|-------------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| Other | | 0 | 0 | 0 | -1,185,808 | 0 | 2,194,766 | 1,008,958 |
| | SUBTOTAL FACULTY | 0 | 0 | 0 | -1,185,808 | 0 | 2,194,766 | 1,008,958 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 0 | -1,185,808 | 0 | 2,194,766 | 1,008,958 |
| 519100 | Retirement Contribution | 0 | 0 | 0 | -34,388 | 0 | 74,622 | 40,234 |
| 519200 | FICA Contribution | 0 | 0 | 0 | -73,520 | 0 | 107,544 | 34,024 |
| 519300 | Health Insurance Contribution | 0 | 0 | 0 | -302,381 | 0 | 491,627 | 189,246 |
| 519400 | Life Insurance Contribution | 0 | 0 | 0 | -1,185 | 0 | 2,195 | 1,010 |
| | SUBTOTAL BENEFITS | 0 | 0 | 0 | -411,474 | 0 | 675,988 | 264,514 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 0 | -1,597,282 | 0 | 2,870,754 | 1,273,472 |
| 521000 | Operating Expense | 0 | 0 | 0 | 45,340,184 | 0 | 27,785,879 | 73,126,063 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 0 | 45,340,184 | 0 | 27,785,879 | 73,126,063 |
| | SUB PROGRAM TOTAL | 0 | 0 | 0 | 43,742,902 | 0 | 30,656,633 | 74,399,535 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

CAMPUS TOTAL

| ACCOUNT | DESCRIPTION | UNRESTRICTED STATE AND UNIVERSITY GENERATED | DESIGNATED AND/OR RESTRICTED | | | | TOTAL |
|---------|--------------------------------------|--|------------------------------|----------------|----------|-----------------------------|------------------|
| | | | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | |
| 511000 | FACULTY | | | | | | |
| | Professor | 223,675 | 0 | 0 | 0 | 0 | 223,675 |
| | Associate Professor | 88,113 | 0 | 0 | 0 | 0 | 88,113 |
| | Assistant Professor | 533,124 | 0 | 0 | 0 | 0 | 533,124 |
| | Other | 374,435 | 0 | 0 | 0 | 0 | 374,435 |
| | SUBTOTAL FACULTY | 1,219,347 | 0 | 0 | 0 | 0 | 1,219,347 |
| 512100 | Other Administrators | 366,448 | 0 | 0 | 0 | 0 | 366,448 |
| 513000 | Managerial/Professional | 649,276 | 0 | 0 | 0 | 87,744 | 737,020 |
| 514000 | Clerical/Technical/Service | 539,077 | 0 | 0 | 0 | 272,247 | 811,324 |
| 516000 | Student Wages | 59,184 | 0 | 4,744 | 0 | 22,460 | 86,388 |
| | SUBTOTAL NONFACULTY | 1,613,985 | 0 | 4,744 | 0 | 382,451 | 2,001,180 |
| | SUBTOTAL SALARIES & WAGES | 2,833,332 | 0 | 4,744 | 0 | 382,451 | 3,220,527 |
| 519100 | Retirement Contribution | 186,673 | 0 | 0 | 0 | 17,211 | 203,884 |
| 519200 | FICA Contribution | 261,354 | 0 | 0 | 0 | 26,388 | 287,742 |
| 519300 | Health Insurance Contribution | 551,825 | 0 | 0 | 0 | 102,114 | 653,939 |
| 519400 | Life Insurance Contribution | 3,010 | 0 | 0 | 0 | 383 | 3,393 |
| 519800 | Workers Compensation | 8,487 | 0 | 15 | 0 | 1,223 | 9,725 |
| | SUBTOTAL BENEFITS | 1,011,349 | 0 | 15 | 0 | 147,319 | 1,158,683 |
| | TOTAL PERSONAL SERVICES | 3,844,681 | 0 | 4,759 | 0 | 529,770 | 4,379,210 |
| 521000 | Operating Expense | 464,773 | 0 | 670,241 | 0 | 1,120,230 | 2,255,244 |
| 529000 | Utilities | 549,351 | 0 | 0 | 0 | 0 | 549,351 |
| | TOTAL NET OPERATING EXPENSES | 1,014,124 | 0 | 670,241 | 0 | 1,120,230 | 2,804,595 |
| | CAMPUS TOTAL | 4,858,805 | 0 | 675,000 | 0 | 1,650,000 | 7,183,805 |

REVENUE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

CAMPUS TOTAL

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|------------------------------------|--------------------------------|------------------------------|----------------|----------|--------------------------|----------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 410000 | State Appropriation | 3,889,738 | 0 | 0 | 0 | 0 | 0 | 3,889,738 |
| | TOTAL STATE SUPPORT | 3,889,738 | 0 | 0 | 0 | 0 | 0 | 3,889,738 |
| | TOTAL FEDERAL FUND | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 450000 | Sales and Services | 0 | 0 | 675,000 | 0 | 1,650,000 | 0 | 2,325,000 |
| | TOTAL REVOLVING FUND | 0 | 0 | 675,000 | 0 | 1,650,000 | 0 | 2,325,000 |
| | TOTAL TRUST FUND | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 441100 | Undergraduate Resident | 740,515 | 0 | 0 | 0 | 0 | 0 | 740,515 |
| 441110 | Undergraduate Nonresident | 319,747 | 0 | 0 | 0 | 0 | 0 | 319,747 |
| | TOTAL GROSS TUITION | 1,060,262 | 0 | 0 | 0 | 0 | 0 | 1,060,262 |
| 441001 | Tuition Adjustments | -32,758 | 0 | 0 | 0 | 0 | 0 | -32,758 |
| 441990 | Tuition Remissions | -58,437 | 0 | 0 | 0 | 0 | 0 | -58,437 |
| | TOTAL TUITION OFFSETS | -91,195 | 0 | 0 | 0 | 0 | 0 | -91,195 |
| | SUBTOTAL NET TUITION (CASH) | 969,067 | 0 | 0 | 0 | 0 | 0 | 969,067 |
| | SUBTOTAL OTHER CASH | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL CASH FUND | 969,067 | 0 | 0 | 0 | 0 | 0 | 969,067 |
| | TOTAL REVENUE | 4,858,805 | 0 | 675,000 | 0 | 1,650,000 | 0 | 7,183,805 |

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EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

SUBPROGRAM #/NAME 67 Nebraska College of Technical Agriculture

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|----------------|----------|--------------------------|----------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 223,675 | 0 | 0 | 0 | 0 | 0 | 223,675 |
| | Associate Professor | 88,113 | 0 | 0 | 0 | 0 | 0 | 88,113 |
| | Assistant Professor | 533,124 | 0 | 0 | 0 | 0 | 0 | 533,124 |
| | Other | 374,435 | 0 | 0 | 0 | 0 | 0 | 374,435 |
| | SUBTOTAL FACULTY | 1,219,347 | 0 | 0 | 0 | 0 | 0 | 1,219,347 |
| 512100 | Other Administrators | 366,448 | 0 | 0 | 0 | 0 | 0 | 366,448 |
| 513000 | Managerial/Professional | 649,276 | 0 | 0 | 0 | 87,744 | 0 | 737,020 |
| 514000 | Clerical/Technical/Service | 539,077 | 0 | 0 | 0 | 272,247 | 0 | 811,324 |
| 516000 | Student Wages | 59,184 | 0 | 4,744 | 0 | 22,460 | 0 | 86,388 |
| | SUBTOTAL NONFACULTY | 1,613,985 | 0 | 4,744 | 0 | 382,451 | 0 | 2,001,180 |
| | SUBTOTAL SALARIES & WAGES | 2,833,332 | 0 | 4,744 | 0 | 382,451 | 0 | 3,220,527 |
| 519100 | Retirement Contribution | 186,673 | 0 | 0 | 0 | 17,211 | 0 | 203,884 |
| 519200 | FICA Contribution | 261,354 | 0 | 0 | 0 | 26,388 | 0 | 287,742 |
| 519300 | Health Insurance Contribution | 551,825 | 0 | 0 | 0 | 102,114 | 0 | 653,939 |
| 519400 | Life Insurance Contribution | 3,010 | 0 | 0 | 0 | 383 | 0 | 3,393 |
| 519800 | Workers Compensation | 8,487 | 0 | 15 | 0 | 1,223 | 0 | 9,725 |
| | SUBTOTAL BENEFITS | 1,011,349 | 0 | 15 | 0 | 147,319 | 0 | 1,158,683 |
| | TOTAL PERSONAL SERVICES | 3,844,681 | 0 | 4,759 | 0 | 529,770 | 0 | 4,379,210 |
| 521000 | Operating Expense | 464,773 | 0 | 670,241 | 0 | 1,120,230 | 0 | 2,255,244 |
| 529000 | Utilities | 549,351 | 0 | 0 | 0 | 0 | 0 | 549,351 |
| | TOTAL NET OPERATING EXPENSES | 1,014,124 | 0 | 670,241 | 0 | 1,120,230 | 0 | 2,804,595 |
| | SUB PROGRAM TOTAL | 4,858,805 | 0 | 675,000 | 0 | 1,650,000 | 0 | 7,183,805 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

CAMPUS TOTAL

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-------------------|--------------------|--------------------------|--------------------|----------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 21,025,617 | 569,112 | 0 | 7,180,340 | 282,529 | 18,456,560 | 47,514,158 |
| | Associate Professor | 18,996,079 | 2,682,090 | 46,296 | 3,702,983 | 345,703 | 17,704,342 | 43,477,493 |
| | Assistant Professor | 27,719,372 | 1,534,167 | 16,827 | 3,722,383 | 950,670 | 29,066,842 | 63,010,261 |
| | Instructor | 6,069,105 | 387,642 | 0 | 1,529,081 | 296,259 | 2,425,757 | 10,707,844 |
| | Other | 11,040,500 | 300,075 | 0 | 2,682,748 | 235,930 | 4,221,912 | 18,481,165 |
| | SUBTOTAL FACULTY | 84,850,673 | 5,473,086 | 63,123 | 18,817,535 | 2,111,091 | 71,875,413 | 183,190,921 |
| 512100 | Other Administrators | 10,064,157 | 685,514 | 8,000 | 139,937 | 1,836,895 | 1,202,376 | 13,936,879 |
| 512000 | Chairpersons | 3,310,133 | 38,630 | 0 | 134,772 | 50,907 | 1,019,785 | 4,554,227 |
| 513000 | Managerial/Professional | 33,818,004 | 7,757,851 | 1,580,807 | 9,799,697 | 25,783,644 | 32,302,684 | 111,042,687 |
| 514000 | Clerical/Technical/Service | 23,158,993 | 8,324,146 | 789,577 | 1,066,786 | 13,160,036 | 13,234,075 | 59,733,613 |
| 515000 | Other Academic | 14,923,166 | 1,371,753 | 0 | 3,712,852 | 251,533 | 2,842,992 | 23,102,296 |
| 516000 | Student Wages | 136,688 | 0 | 0 | 0 | 0 | 0 | 136,688 |
| 517000 | Supplemental Salaries & Wages | 149,024 | 0 | 0 | 0 | 0 | 0 | 149,024 |
| | SUBTOTAL NONFACULTY | 85,560,165 | 18,177,894 | 2,378,384 | 14,854,044 | 41,083,015 | 50,601,912 | 212,655,414 |
| | SUBTOTAL SALARIES & WAGES | 170,410,838 | 23,650,980 | 2,441,507 | 33,671,579 | 43,194,106 | 122,477,325 | 395,846,335 |
| 519100 | Retirement Contribution | 9,719,228 | 1,526,555 | 131,842 | 1,052,616 | 2,263,764 | 5,020,047 | 19,714,052 |
| 519200 | FICA Contribution | 9,179,162 | 1,588,085 | 166,024 | 1,556,458 | 2,775,667 | 6,244,430 | 21,509,826 |
| 519300 | Health Insurance Contribution | 28,341,727 | 4,185,109 | 678,738 | 6,561,350 | 10,070,326 | 26,814,368 | 76,651,618 |
| 519400 | Life Insurance Contribution | 424,484 | 170,057 | 2,441 | 112,096 | 557,411 | 122,437 | 1,388,926 |
| 519800 | Workers Compensation | 555,439 | 24,099 | 9,158 | 126,304 | 161,959 | 459,321 | 1,336,280 |
| | SUBTOTAL BENEFITS | 48,220,040 | 7,493,905 | 988,203 | 9,408,824 | 15,829,127 | 38,660,603 | 120,600,702 |
| | TOTAL PERSONAL SERVICES | 218,630,878 | 31,144,885 | 3,429,710 | 43,080,403 | 59,023,233 | 161,137,928 | 516,447,037 |
| 521000 | Operating Expense | 5,568,784 | 48,135,456 | 12,628,890 | 184,069,597 | 58,925,017 | 173,862,072 | 483,189,816 |
| 529000 | Utilities | 11,519,443 | 0 | 0 | 0 | 105,500 | 0 | 11,624,943 |
| 530000 | Supplies & Materials | 1,078,326 | 1,415,580 | 383,500 | 0 | 3,443,449 | 0 | 6,320,855 |
| 540000 | Travel | 153,481 | 5,594 | 57,900 | 0 | 323,961 | 0 | 540,936 |
| 550000 | Capital Outlay | 777,776 | 198,485 | 0 | 0 | 1,507,236 | 0 | 2,483,497 |
| 560000 | Government Aid | 345,000 | 0 | 0 | 550,000 | 0 | 0 | 895,000 |
| 570000 | Cost of Goods Sold | 0 | 0 | 0 | 0 | 2,671,604 | 0 | 2,671,604 |
| | TOTAL NET OPERATING EXPENSES | 19,442,810 | 49,755,115 | 13,070,290 | 184,619,597 | 66,976,767 | 173,862,072 | 507,726,651 |
| | CAMPUS TOTAL | 238,073,688 | 80,900,000 | 16,500,000 | 227,700,000 | 126,000,000 | 335,000,000 | 1,024,173,688 |

REVENUE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

CAMPUS TOTAL

| ACCOUNT | DESCRIPTION | UNRESTRICTED STATE AND UNIVERSITY GENERATED | DESIGNATED AND/OR RESTRICTED | | | | | TRUST | TOTAL |
|------------------------------------|---------------------------|--|------------------------------|-------------------|--------------------|-----------------------------|--------------------|----------------------|-------|
| | | | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | 7/30/24 | | |
| 410000 | State Appropriation | 170,167,818 | 0 | 0 | 0 | 0 | 0 | 170,167,818 | |
| TOTAL STATE SUPPORT | | 170,167,818 | 0 | 0 | 0 | 0 | 0 | 170,167,818 | |
| 460000 | Restricted Revenue | 0 | 0 | 0 | 227,700,000 | 0 | 0 | 227,700,000 | |
| TOTAL FEDERAL FUND | | 0 | 0 | 0 | 227,700,000 | 0 | 0 | 227,700,000 | |
| 450000 | Sales and Services | 0 | 0 | 16,500,000 | 0 | 126,000,000 | 0 | 142,500,000 | |
| TOTAL REVOLVING FUND | | 0 | 0 | 16,500,000 | 0 | 126,000,000 | 0 | 142,500,000 | |
| 460000 | Restricted Revenue | 0 | 0 | 0 | 0 | 0 | 335,000,000 | 335,000,000 | |
| TOTAL TRUST FUND | | 0 | 0 | 0 | 0 | 0 | 335,000,000 | 335,000,000 | |
| 441100 | Undergraduate Resident | 9,346,036 | 0 | 0 | 0 | 0 | 0 | 9,346,036 | |
| 441110 | Undergraduate Nonresident | 3,508,704 | 0 | 0 | 0 | 0 | 0 | 3,508,704 | |
| 441200 | Graduate Resident | 6,055,733 | 0 | 0 | 0 | 0 | 0 | 6,055,733 | |
| 441210 | Graduate Nonresident | 8,052,598 | 0 | 0 | 0 | 0 | 0 | 8,052,598 | |
| 441300 | Off-Campus Undergraduate | 1,489,316 | 0 | 0 | 0 | 0 | 0 | 1,489,316 | |
| 441600 | Professional Resident | 34,193,039 | 0 | 0 | 0 | 0 | 0 | 34,193,039 | |
| 441610 | Professional Nonresident | 16,434,241 | 0 | 0 | 0 | 0 | 0 | 16,434,241 | |
| TOTAL GROSS TUITION | | 79,079,667 | 0 | 0 | 0 | 0 | 0 | 79,079,667 | |
| 441001 | Tuition Adjustments | -89,837 | 0 | 0 | 0 | 0 | 0 | -89,837 | |
| 441990 | Tuition Remissions | -14,464,115 | 0 | 0 | 0 | 0 | 0 | -14,464,115 | |
| TOTAL TUITION OFFSETS | | -14,553,952 | 0 | 0 | 0 | 0 | 0 | -14,553,952 | |
| SUBTOTAL NET TUITION (CASH) | | 64,525,715 | 0 | 0 | 0 | 0 | 0 | 64,525,715 | |
| 442100 | Institutional Student Fee | 114,700 | 0 | 0 | 0 | 0 | 0 | 114,700 | |
| SUBTOTAL STUDENT FEES | | 114,700 | 0 | 0 | 0 | 0 | 0 | 114,700 | |
| 430000 | Invest Loan/Endowment | 2,750,000 | 0 | 0 | 0 | 0 | 0 | 2,750,000 | |
| 450000 | Sales and Services | 0 | 36,900,000 | 0 | 0 | 0 | 0 | 36,900,000 | |
| 461900 | Indirect Costs-Federal | 1,825,000 | 44,000,000 | 0 | 0 | 0 | 0 | 45,825,000 | |
| 833428 | U-Wide Debt Svc & Admin S | -1,309,545 | 0 | 0 | 0 | 0 | 0 | -1,309,545 | |
| SUBTOTAL OTHER CASH | | 3,265,455 | 80,900,000 | 0 | 0 | 0 | 0 | 84,280,155 | |
| TOTAL CASH FUND | | 67,905,870 | 80,900,000 | 0 | 0 | 0 | 0 | 148,805,870 | |
| TOTAL REVENUE | | 238,073,688 | 80,900,000 | 16,500,000 | 227,700,000 | 126,000,000 | 335,000,000 | 1,024,173,688 | |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 01 Academic Affairs and Research

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|----------------|--------------------------------------|--------------------------------|------------------------------|-----------|----------------|--------------------------|------------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 FACULTY | | | | | | | | |
| | Professor | 142,423 | 123,124 | 0 | 10,346 | 0 | 120,650 | 396,543 |
| | Associate Professor | 286,326 | 0 | 0 | 3,880 | 26,000 | 181,455 | 497,661 |
| | Assistant Professor | 151,883 | 0 | 0 | 29,505 | 9,623 | 192,337 | 383,348 |
| | Instructor | 0 | 0 | 0 | 0 | 75,139 | 0 | 75,139 |
| | Other | -64,957 | 0 | 0 | 3,026 | 9,000 | 98,627 | 45,696 |
| | SUBTOTAL FACULTY | 515,675 | 123,124 | 0 | 46,757 | 119,762 | 593,069 | 1,398,387 |
| 512100 | Other Administrators | 1,219,618 | 75,342 | 0 | 0 | 208,235 | 50,000 | 1,553,195 |
| 512000 | Chairpersons | 74,914 | 0 | 0 | 0 | 0 | 60,000 | 134,914 |
| 513000 | Managerial/Professional | 3,893,157 | 390,480 | 0 | 64,889 | 638,615 | 1,349,166 | 6,336,307 |
| 514000 | Clerical/Technical/Service | 576,053 | 53,286 | 0 | 8,014 | 222,192 | 243,286 | 1,102,831 |
| 515000 | Other Academic | 1,735,176 | 0 | 0 | 0 | 0 | 0 | 1,735,176 |
| 516000 | Student Wages | 8,424 | 0 | 0 | 0 | 0 | 0 | 8,424 |
| | SUBTOTAL NONFACULTY | 7,507,342 | 519,108 | 0 | 72,903 | 1,069,042 | 1,702,452 | 10,870,847 |
| | SUBTOTAL SALARIES & WAGES | 8,023,017 | 642,232 | 0 | 119,660 | 1,188,804 | 2,295,521 | 12,269,234 |
| 519100 | Retirement Contribution | 590,140 | 41,749 | 0 | 3,471 | 50,551 | 94,117 | 780,028 |
| 519200 | FICA Contribution | 636,807 | 41,106 | 0 | 5,266 | 65,344 | 117,071 | 865,594 |
| 519300 | Health Insurance Contribution | 1,221,458 | 153,505 | 0 | 23,094 | 276,175 | 502,719 | 2,176,951 |
| 519400 | Life Insurance Contribution | 12,195 | 642 | 0 | 119 | 1,233 | 2,294 | 16,483 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 450 | 4,625 | 8,611 | 13,686 |
| | SUBTOTAL BENEFITS | 2,460,600 | 237,002 | 0 | 32,400 | 397,928 | 724,812 | 3,852,742 |
| | TOTAL PERSONAL SERVICES | 10,483,617 | 879,234 | 0 | 152,060 | 1,586,732 | 3,020,333 | 16,121,976 |
| 521000 | Operating Expense | 680,775 | 21,927 | 0 | 0 | 133,300 | 0 | 836,002 |
| 530000 | Supplies & Materials | 2,247 | 1,638 | 0 | 0 | 55,165 | 0 | 59,050 |
| 540000 | Travel | 14,592 | 3,328 | 0 | 0 | 55,075 | 0 | 72,995 |
| | TOTAL NET OPERATING EXPENSES | 697,614 | 26,893 | 0 | 0 | 243,540 | 0 | 968,047 |
| | SUB PROGRAM TOTAL | 11,181,231 | 906,127 | 0 | 152,060 | 1,830,272 | 3,020,333 | 17,090,023 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 04 College of Allied Health

| ACCOUNT | DESCRIPTION | UNRESTRICTED STATE AND UNIVERSITY GENERATED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|----------------|--------------------------------------|--|------------------------------|-----------|----------------|-----------------------------|----------------|-------------------|
| | | | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 FACULTY | | | | | | | | |
| | Professor | 535,613 | 278,607 | 0 | 0 | 15,661 | 45,188 | 875,069 |
| | Associate Professor | 817,871 | 386,765 | 0 | 10,966 | 0 | 77,705 | 1,293,307 |
| | Assistant Professor | 2,609,741 | 185,852 | 0 | 31,132 | 133,903 | 41,471 | 3,002,099 |
| | Instructor | 402,262 | 0 | 0 | 0 | 47,507 | 0 | 449,769 |
| | Other | 126,141 | 0 | 0 | 0 | 0 | 0 | 126,141 |
| | SUBTOTAL FACULTY | 4,491,628 | 851,224 | 0 | 42,098 | 197,071 | 164,364 | 5,746,385 |
| 512100 | Other Administrators | 664,916 | 384,449 | 0 | 0 | 38,337 | 73,901 | 1,161,603 |
| 512000 | Chairpersons | 43,368 | 24,630 | 0 | 0 | 0 | 0 | 67,998 |
| 513000 | Managerial/Professional | 741,100 | 231,657 | 0 | 53,304 | 111,182 | 50,714 | 1,187,957 |
| 514000 | Clerical/Technical/Service | 692,270 | 159,650 | 0 | 25,875 | 98,971 | 0 | 976,766 |
| | SUBTOTAL NONFACULTY | 2,141,654 | 800,386 | 0 | 79,179 | 248,490 | 124,615 | 3,394,324 |
| | SUBTOTAL SALARIES & WAGES | 6,633,282 | 1,651,610 | 0 | 121,277 | 445,561 | 288,979 | 9,140,709 |
| 519100 | Retirement Contribution | 436,914 | 104,816 | 0 | 3,517 | 18,269 | 11,847 | 575,363 |
| 519200 | FICA Contribution | 430,529 | 103,204 | 0 | 5,336 | 23,616 | 14,738 | 577,423 |
| 519300 | Health Insurance Contribution | 1,426,706 | 385,402 | 0 | 23,407 | 99,807 | 63,287 | 1,998,609 |
| 519400 | Life Insurance Contribution | 40,997 | 1,613 | 0 | 122 | 447 | 288 | 43,467 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 455 | 1,670 | 1,086 | 3,211 |
| | SUBTOTAL BENEFITS | 2,335,146 | 595,035 | 0 | 32,837 | 143,809 | 91,246 | 3,198,073 |
| | TOTAL PERSONAL SERVICES | 8,968,428 | 2,246,645 | 0 | 154,114 | 589,370 | 380,225 | 12,338,782 |
| 521000 | Operating Expense | 184 | 0 | 0 | 0 | 458,005 | 0 | 458,189 |
| 530000 | Supplies & Materials | 0 | 0 | 0 | 0 | 152,420 | 0 | 152,420 |
| 540000 | Travel | 0 | 0 | 0 | 0 | 84,439 | 0 | 84,439 |
| | TOTAL NET OPERATING EXPENSES | 184 | 0 | 0 | 0 | 694,864 | 0 | 695,048 |
| | SUB PROGRAM TOTAL | 8,968,612 | 2,246,645 | 0 | 154,114 | 1,284,234 | 380,225 | 13,033,830 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 09 College of Dentistry

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|----------------|----------------|--------------------------|----------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 2,418,945 | 0 | 0 | 89,352 | 0 | 102,923 | 2,611,220 |
| | Associate Professor | 2,991,951 | 0 | 0 | 0 | 0 | 2,569 | 2,994,520 |
| | Assistant Professor | 3,173,482 | 0 | 0 | 26,525 | 80,476 | 309,357 | 3,589,840 |
| | Instructor | 358,747 | 0 | 0 | 0 | 9,985 | 0 | 368,732 |
| | SUBTOTAL FACULTY | 8,943,125 | 0 | 0 | 115,877 | 90,461 | 414,849 | 9,564,312 |
| 512100 | Other Administrators | 787,008 | 0 | 0 | 0 | 221,000 | 33,152 | 1,041,160 |
| 512000 | Chairpersons | 275,995 | 0 | 0 | 0 | 0 | 0 | 275,995 |
| 513000 | Managerial/Professional | 488,710 | 0 | 69,964 | 51,376 | 82,681 | 81,014 | 773,745 |
| 514000 | Clerical/Technical/Service | 1,254,180 | 0 | 58,400 | 0 | 26,096 | 0 | 1,338,676 |
| | SUBTOTAL NONFACULTY | 2,805,893 | 0 | 128,364 | 51,376 | 329,777 | 114,166 | 3,429,576 |
| | SUBTOTAL SALARIES & WAGES | 11,749,018 | 0 | 128,364 | 167,253 | 420,238 | 529,015 | 12,993,888 |
| 519100 | Retirement Contribution | 649,609 | 0 | 6,932 | 4,850 | 17,230 | 21,688 | 700,309 |
| 519200 | FICA Contribution | 639,615 | 0 | 8,729 | 7,359 | 22,272 | 26,979 | 704,954 |
| 519300 | Health Insurance Contribution | 2,198,671 | 0 | 35,685 | 32,280 | 94,134 | 115,854 | 2,476,624 |
| 519400 | Life Insurance Contribution | 29,983 | 0 | 128 | 168 | 419 | 529 | 31,227 |
| 519800 | Workers Compensation | 0 | 0 | 481 | 627 | 1,577 | 1,986 | 4,671 |
| | SUBTOTAL BENEFITS | 3,517,878 | 0 | 51,955 | 45,284 | 135,632 | 167,036 | 3,917,785 |
| | TOTAL PERSONAL SERVICES | 15,266,896 | 0 | 180,319 | 212,537 | 555,870 | 696,051 | 16,911,673 |
| 521000 | Operating Expense | 136,046 | 0 | 0 | 0 | 56,500 | 0 | 192,546 |
| 530000 | Supplies & Materials | 81,528 | 0 | 0 | 0 | 923,500 | 0 | 1,005,028 |
| 540000 | Travel | 6,333 | 0 | 0 | 0 | 0 | 0 | 6,333 |
| 550000 | Capital Outlay | 2,055 | 0 | 0 | 0 | 0 | 0 | 2,055 |
| | TOTAL NET OPERATING EXPENSES | 225,962 | 0 | 0 | 0 | 980,000 | 0 | 1,205,962 |
| | SUB PROGRAM TOTAL | 15,492,858 | 0 | 180,319 | 212,537 | 1,535,870 | 696,051 | 18,117,635 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 12 Graduate Studies and Research

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | TOTAL | |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | | TRUST |
| 511000 | FACULTY | | | | | | | |
| | Professor | 62,119 | 0 | 0 | 0 | 0 | 151,489 | 213,608 |
| | Associate Professor | 0 | 0 | 0 | 0 | 66,487 | 38,557 | 105,044 |
| | Assistant Professor | 12,463 | 0 | 0 | 0 | 197,856 | 1,486 | 211,805 |
| | Other | -38,891 | 0 | 0 | 0 | 89,656 | 171,215 | 221,980 |
| | SUBTOTAL FACULTY | 35,691 | 0 | 0 | 0 | 353,999 | 362,747 | 752,437 |
| 512100 | Other Administrators | 286,497 | 0 | 0 | 0 | 565,575 | 40,532 | 892,604 |
| 513000 | Managerial/Professional | 523,305 | 0 | 0 | 0 | 5,299,849 | 241,288 | 6,064,442 |
| 514000 | Clerical/Technical/Service | 219,973 | 0 | 0 | 0 | 1,519,740 | 28,683 | 1,768,396 |
| 515000 | Other Academic | 868,732 | 0 | 0 | 0 | 30,253 | 31,305 | 930,290 |
| 516000 | Student Wages | 27,728 | 0 | 0 | 0 | 0 | 0 | 27,728 |
| | SUBTOTAL NONFACULTY | 1,926,235 | 0 | 0 | 0 | 7,415,417 | 341,808 | 9,683,460 |
| | SUBTOTAL SALARIES & WAGES | 1,961,926 | 0 | 0 | 0 | 7,769,416 | 704,555 | 10,435,897 |
| 519100 | Retirement Contribution | 121,739 | 0 | 0 | 0 | 318,547 | 28,889 | 469,175 |
| 519200 | FICA Contribution | 74,291 | 0 | 0 | 0 | 411,781 | 35,932 | 522,004 |
| 519300 | Health Insurance Contribution | 286,651 | 0 | 0 | 0 | 1,740,349 | 154,299 | 2,181,299 |
| 519400 | Life Insurance Contribution | 3,483 | 0 | 0 | 0 | 7,767 | 705 | 11,955 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 29,145 | 2,643 | 31,788 |
| | SUBTOTAL BENEFITS | 486,164 | 0 | 0 | 0 | 2,507,589 | 222,468 | 3,216,221 |
| | TOTAL PERSONAL SERVICES | 2,448,090 | 0 | 0 | 0 | 10,277,005 | 927,023 | 13,652,118 |
| 521000 | Operating Expense | 339,904 | 0 | 0 | 0 | 512,851 | 0 | 852,755 |
| 530000 | Supplies & Materials | 14,207 | 0 | 0 | 0 | 245,786 | 0 | 259,993 |
| 540000 | Travel | 3,423 | 0 | 0 | 0 | 16,000 | 0 | 19,423 |
| | TOTAL NET OPERATING EXPENSES | 357,534 | 0 | 0 | 0 | 774,637 | 0 | 1,132,171 |
| | SUB PROGRAM TOTAL | 2,805,624 | 0 | 0 | 0 | 11,051,642 | 927,023 | 14,784,289 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 16 McGoogan Health Sciences Library

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 214,547 | 0 | 0 | 0 | 0 | 0 | 214,547 |
| | Associate Professor | 512,018 | 0 | 0 | 0 | 0 | 0 | 512,018 |
| | Assistant Professor | 571,647 | 0 | 0 | 0 | 0 | 0 | 571,647 |
| | SUBTOTAL FACULTY | 1,298,212 | 0 | 0 | 0 | 0 | 0 | 1,298,212 |
| 512100 | Other Administrators | 87,688 | 0 | 0 | 0 | 0 | 0 | 87,688 |
| 513000 | Managerial/Professional | 141,604 | 0 | 0 | 0 | 60,320 | 0 | 201,924 |
| 514000 | Clerical/Technical/Service | 195,303 | 0 | 0 | 0 | 105,696 | 0 | 300,999 |
| | SUBTOTAL NONFACULTY | 424,595 | 0 | 0 | 0 | 166,016 | 0 | 590,611 |
| | SUBTOTAL SALARIES & WAGES | 1,722,807 | 0 | 0 | 0 | 166,016 | 0 | 1,888,823 |
| 519100 | Retirement Contribution | 124,688 | 0 | 0 | 0 | 6,807 | 0 | 131,495 |
| 519200 | FICA Contribution | 122,770 | 0 | 0 | 0 | 8,799 | 0 | 131,569 |
| 519300 | Health Insurance Contribution | 422,021 | 0 | 0 | 0 | 37,188 | 0 | 459,209 |
| 519400 | Life Insurance Contribution | 5,755 | 0 | 0 | 0 | 166 | 0 | 5,921 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 623 | 0 | 623 |
| | SUBTOTAL BENEFITS | 675,234 | 0 | 0 | 0 | 53,583 | 0 | 728,817 |
| | TOTAL PERSONAL SERVICES | 2,398,041 | 0 | 0 | 0 | 219,599 | 0 | 2,617,640 |
| 521000 | Operating Expense | -10,000 | 0 | 0 | 0 | 22,000 | 0 | 12,000 |
| 530000 | Supplies & Materials | 11,038 | 0 | 0 | 0 | 20,000 | 0 | 31,038 |
| 550000 | Capital Outlay | 730,137 | 0 | 0 | 0 | 1,442,453 | 0 | 2,172,590 |
| | TOTAL NET OPERATING EXPENSES | 731,175 | 0 | 0 | 0 | 1,484,453 | 0 | 2,215,628 |
| | SUB PROGRAM TOTAL | 3,129,216 | 0 | 0 | 0 | 1,704,052 | 0 | 4,833,268 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 18 College of Nursing

| ACCOUNT | DESCRIPTION | UNRESTRICTED STATE AND UNIVERSITY GENERATED | DESIGNATED AND/OR RESTRICTED | | | | TOTAL | |
|----------------|--------------------------------------|--|------------------------------|----------------|------------------|-----------------------------|------------------|-------------------|
| | | | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | | TRUST |
| 511000 FACULTY | | | | | | | | |
| | Professor | 2,056,978 | 0 | 0 | 180,105 | 0 | 54,593 | 2,291,676 |
| | Associate Professor | 2,500,030 | 0 | 0 | 278,893 | 0 | 219,373 | 2,998,296 |
| | Assistant Professor | 4,536,911 | 0 | 0 | 228,583 | 10,744 | 457,363 | 5,233,601 |
| | Instructor | 3,507,422 | 0 | 0 | 9,673 | 0 | 75,134 | 3,592,229 |
| | Other | -67,359 | 0 | 0 | 4,315 | 0 | 1,500 | -61,544 |
| | SUBTOTAL FACULTY | 12,533,982 | 0 | 0 | 701,569 | 10,744 | 807,963 | 14,054,258 |
| 512100 | Other Administrators | 476,800 | 0 | 0 | 0 | 0 | 9,000 | 485,800 |
| 513000 | Managerial/Professional | 3,024,842 | 0 | 367,601 | 766,360 | 92,484 | 202,031 | 4,453,318 |
| 514000 | Clerical/Technical/Service | 1,146,846 | 0 | 228,524 | 0 | 0 | 74,332 | 1,449,702 |
| 516000 | Student Wages | 65,574 | 0 | 0 | 0 | 0 | 0 | 65,574 |
| | SUBTOTAL NONFACULTY | 4,714,062 | 0 | 596,125 | 766,360 | 92,484 | 285,363 | 6,454,394 |
| | SUBTOTAL SALARIES & WAGES | 17,248,044 | 0 | 596,125 | 1,467,929 | 103,228 | 1,093,326 | 20,508,652 |
| 519100 | Retirement Contribution | 887,928 | 0 | 32,190 | 118,793 | 4,233 | 44,826 | 1,087,970 |
| 519200 | FICA Contribution | 873,360 | 0 | 40,536 | 139,635 | 5,471 | 55,759 | 1,114,761 |
| 519300 | Health Insurance Contribution | 2,993,817 | 0 | 165,723 | 346,658 | 23,124 | 239,440 | 3,768,762 |
| 519400 | Life Insurance Contribution | 40,929 | 0 | 597 | 79,889 | 104 | 1,093 | 122,612 |
| 519800 | Workers Compensation | 0 | 0 | 2,236 | 5,508 | 386 | 4,102 | 12,232 |
| | SUBTOTAL BENEFITS | 4,796,034 | 0 | 241,282 | 690,483 | 33,318 | 345,220 | 6,106,337 |
| | TOTAL PERSONAL SERVICES | 22,044,078 | 0 | 837,407 | 2,158,412 | 136,546 | 1,438,546 | 26,614,989 |
| 521000 | Operating Expense | 0 | 0 | 0 | 0 | 131,770 | 0 | 131,770 |
| 530000 | Supplies & Materials | 0 | 0 | 0 | 0 | 731,050 | 0 | 731,050 |
| 540000 | Travel | 0 | 0 | 0 | 0 | 29,000 | 0 | 29,000 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 0 | 0 | 891,820 | 0 | 891,820 |
| | SUB PROGRAM TOTAL | 22,044,078 | 0 | 837,407 | 2,158,412 | 1,028,366 | 1,438,546 | 27,506,809 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 19 Eppley Research Institute

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|----------------|--------------------------------------|--------------------------------|------------------------------|-----------|------------------|--------------------------|------------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 FACULTY | | | | | | | | |
| | Professor | 1,405,460 | 0 | 0 | 1,111,662 | 0 | 504,435 | 3,021,557 |
| | Associate Professor | 90,578 | 0 | 0 | 218,688 | 9,782 | 19,455 | 338,503 |
| | Assistant Professor | 136,348 | 0 | 0 | 392,622 | 0 | 139,665 | 668,635 |
| | Instructor | 0 | 0 | 0 | 238,742 | 23,551 | 195,181 | 457,474 |
| | Other | 598,490 | 0 | 0 | 91,958 | 0 | 0 | 690,448 |
| | SUBTOTAL FACULTY | 2,230,876 | 0 | 0 | 2,053,672 | 33,333 | 858,736 | 5,176,617 |
| 512100 | Other Administrators | 28,320 | 0 | 0 | 120,318 | 0 | 185,950 | 334,588 |
| 512000 | Chairpersons | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| 513000 | Managerial/Professional | 428,113 | 0 | 0 | 1,043,034 | 24,167 | 672,768 | 2,168,082 |
| 514000 | Clerical/Technical/Service | 297,284 | 0 | 0 | 117,361 | 0 | 95,897 | 510,542 |
| 515000 | Other Academic | 0 | 0 | 0 | 234,606 | 0 | 162,501 | 397,107 |
| | SUBTOTAL NONFACULTY | 758,717 | 0 | 0 | 1,515,319 | 24,167 | 1,117,116 | 3,415,319 |
| | SUBTOTAL SALARIES & WAGES | 2,989,593 | 0 | 0 | 3,568,991 | 57,500 | 1,975,852 | 8,591,936 |
| 519100 | Retirement Contribution | 189,631 | 0 | 0 | 103,503 | 2,358 | 81,011 | 376,503 |
| 519200 | FICA Contribution | 186,710 | 0 | 0 | 157,034 | 3,047 | 100,766 | 447,557 |
| 519300 | Health Insurance Contribution | 641,823 | 0 | 0 | 688,816 | 12,879 | 432,711 | 1,776,229 |
| 519400 | Life Insurance Contribution | 8,753 | 0 | 0 | 3,572 | 58 | 1,975 | 14,358 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 13,390 | 216 | 7,415 | 21,021 |
| | SUBTOTAL BENEFITS | 1,026,917 | 0 | 0 | 966,315 | 18,558 | 623,878 | 2,635,668 |
| | TOTAL PERSONAL SERVICES | 4,016,510 | 0 | 0 | 4,535,306 | 76,058 | 2,599,730 | 11,227,604 |
| 521000 | Operating Expense | 125,867 | 0 | 0 | 0 | 0 | 0 | 125,867 |
| 530000 | Supplies & Materials | 52,000 | 0 | 0 | 0 | 0 | 0 | 52,000 |
| 540000 | Travel | 5,201 | 0 | 0 | 0 | 0 | 0 | 5,201 |
| | TOTAL NET OPERATING EXPENSES | 183,068 | 0 | 0 | 0 | 0 | 0 | 183,068 |
| | SUB PROGRAM TOTAL | 4,199,578 | 0 | 0 | 4,535,306 | 76,058 | 2,599,730 | 11,410,672 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 20 College of Pharmacy

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|----------------|--------------------------------------|--------------------------------|------------------------------|-----------|------------------|--------------------------|----------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 FACULTY | | | | | | | | |
| | Professor | 2,874,223 | 0 | 0 | 986,398 | 51,139 | 285,416 | 4,197,176 |
| | Associate Professor | 879,400 | 0 | 0 | 227,761 | 0 | 80,586 | 1,187,747 |
| | Assistant Professor | 1,409,125 | 0 | 0 | 105,386 | 774 | 0 | 1,515,285 |
| | Instructor | 90,327 | 0 | 0 | 53,517 | 88,898 | 21,630 | 254,372 |
| | Other | -376,436 | 0 | 0 | 16,524 | 0 | 0 | -359,912 |
| | SUBTOTAL FACULTY | 4,876,639 | 0 | 0 | 1,389,586 | 140,811 | 387,632 | 6,794,668 |
| 512100 | Other Administrators | 587,461 | 0 | 0 | 0 | 0 | 0 | 587,461 |
| 512000 | Chairpersons | 154,255 | 0 | 0 | 0 | 0 | 0 | 154,255 |
| 513000 | Managerial/Professional | 130,958 | 0 | 0 | 124,353 | 185,136 | 262,938 | 703,385 |
| 514000 | Clerical/Technical/Service | 370,236 | 0 | 0 | 0 | 60,416 | 0 | 430,652 |
| 515000 | Other Academic | 100,000 | 0 | 0 | 493,579 | 48,900 | 71,990 | 714,469 |
| | SUBTOTAL NONFACULTY | 1,342,910 | 0 | 0 | 617,932 | 294,452 | 334,928 | 2,590,222 |
| | SUBTOTAL SALARIES & WAGES | 6,219,549 | 0 | 0 | 2,007,518 | 435,263 | 722,560 | 9,384,890 |
| 519100 | Retirement Contribution | 356,088 | 0 | 0 | 58,216 | 17,847 | 29,626 | 461,777 |
| 519200 | FICA Contribution | 349,024 | 0 | 0 | 88,333 | 23,068 | 36,852 | 497,277 |
| 519300 | Health Insurance Contribution | 1,185,174 | 0 | 0 | 387,450 | 97,500 | 158,242 | 1,828,366 |
| 519400 | Life Insurance Contribution | 16,343 | 0 | 0 | 2,008 | 436 | 723 | 19,510 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 7,533 | 1,633 | 2,709 | 11,875 |
| | SUBTOTAL BENEFITS | 1,906,629 | 0 | 0 | 543,540 | 140,484 | 228,152 | 2,818,805 |
| | TOTAL PERSONAL SERVICES | 8,126,178 | 0 | 0 | 2,551,058 | 575,747 | 950,712 | 12,203,695 |
| 521000 | Operating Expense | 39,510 | 0 | 0 | 0 | 0 | 0 | 39,510 |
| 530000 | Supplies & Materials | 62,553 | 0 | 0 | 0 | 0 | 0 | 62,553 |
| | TOTAL NET OPERATING EXPENSES | 102,063 | 0 | 0 | 0 | 0 | 0 | 102,063 |
| | SUB PROGRAM TOTAL | 8,228,241 | 0 | 0 | 2,551,058 | 575,747 | 950,712 | 12,305,758 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 22 Other Instruction or Research

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| | Associate Professor | 875,500 | 0 | 0 | 0 | 0 | 0 | 875,500 |
| | Other | 2,123,631 | 0 | 0 | 0 | 0 | 0 | 2,123,631 |
| | SUBTOTAL FACULTY | 2,999,131 | 0 | 0 | 0 | 0 | 0 | 2,999,131 |
| 512100 | Other Administrators | 510,900 | 0 | 0 | 0 | 0 | 0 | 510,900 |
| 513000 | Managerial/Professional | 670,763 | 0 | 0 | 0 | 118,970 | 0 | 789,733 |
| 514000 | Clerical/Technical/Service | 153,267 | 0 | 0 | 0 | 0 | 0 | 153,267 |
| 517000 | Supplemental Salaries & Wages | 67,004 | 0 | 0 | 0 | 0 | 0 | 67,004 |
| | SUBTOTAL NONFACULTY | 1,401,934 | 0 | 0 | 0 | 118,970 | 0 | 1,520,904 |
| | SUBTOTAL SALARIES & WAGES | 4,401,065 | 0 | 0 | 0 | 118,970 | 0 | 4,520,035 |
| 519100 | Retirement Contribution | 239,275 | 0 | 0 | 0 | 4,878 | 0 | 244,153 |
| 519200 | FICA Contribution | 67,235 | 0 | 0 | 0 | 6,305 | 0 | 73,540 |
| 519300 | Health Insurance Contribution | 375,990 | 0 | 0 | 0 | 26,649 | 0 | 402,639 |
| 519400 | Life Insurance Contribution | 3,653 | 0 | 0 | 0 | 119 | 0 | 3,772 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 446 | 0 | 446 |
| | SUBTOTAL BENEFITS | 686,153 | 0 | 0 | 0 | 38,397 | 0 | 724,550 |
| | TOTAL PERSONAL SERVICES | 5,087,218 | 0 | 0 | 0 | 157,367 | 0 | 5,244,585 |
| 521000 | Operating Expense | 61,080 | 42,000,000 | 0 | 0 | 0 | 0 | 42,061,080 |
| 530000 | Supplies & Materials | 14,122 | 0 | 0 | 0 | 0 | 0 | 14,122 |
| 540000 | Travel | 61,937 | 0 | 0 | 0 | 0 | 0 | 61,937 |
| 550000 | Capital Outlay | 2,055 | 0 | 0 | 0 | 0 | 0 | 2,055 |
| | TOTAL NET OPERATING EXPENSES | 139,194 | 42,000,000 | 0 | 0 | 0 | 0 | 42,139,194 |
| | SUB PROGRAM TOTAL | 5,226,412 | 42,000,000 | 0 | 0 | 157,367 | 0 | 47,383,779 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 24 International Programs

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------|----------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 513000 | Managerial/Professional | 0 | 0 | 0 | 0 | 226,788 | 0 | 226,788 |
| 514000 | Clerical/Technical/Service | 0 | 0 | 0 | 0 | 16,830 | 0 | 16,830 |
| | SUBTOTAL NONFACULTY | 0 | 0 | 0 | 0 | 243,618 | 0 | 243,618 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 0 | 0 | 243,618 | 0 | 243,618 |
| 519100 | Retirement Contribution | 0 | 0 | 0 | 0 | 9,988 | 0 | 9,988 |
| 519200 | FICA Contribution | 0 | 0 | 0 | 0 | 12,912 | 0 | 12,912 |
| 519300 | Health Insurance Contribution | 0 | 0 | 0 | 0 | 54,571 | 0 | 54,571 |
| 519400 | Life Insurance Contribution | 0 | 0 | 0 | 0 | 244 | 0 | 244 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 914 | 0 | 914 |
| | SUBTOTAL BENEFITS | 0 | 0 | 0 | 0 | 78,629 | 0 | 78,629 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 0 | 0 | 322,247 | 0 | 322,247 |
| 521000 | Operating Expense | 0 | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 530000 | Supplies & Materials | 0 | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 540000 | Travel | 0 | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| | SUB PROGRAM TOTAL | 0 | 0 | 0 | 0 | 337,247 | 0 | 337,247 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 26 Continuing Studies and Public Services

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | TOTAL | |
|---------|--------------------------------------|--------------------------------|------------------------------|-------------------|----------|--------------------------|----------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | | TRUST |
| | Associate Professor | 0 | 0 | 46,296 | 0 | 0 | 0 | 46,296 |
| | Assistant Professor | 0 | 0 | 16,827 | 0 | 0 | 0 | 16,827 |
| | SUBTOTAL FACULTY | 0 | 0 | 63,123 | 0 | 0 | 0 | 63,123 |
| 512100 | Other Administrators | 0 | 0 | 3,000 | 0 | 0 | 0 | 3,000 |
| 513000 | Managerial/Professional | 0 | 0 | 1,143,027 | 0 | 0 | 0 | 1,143,027 |
| 514000 | Clerical/Technical/Service | 0 | 0 | 477,224 | 0 | 0 | 0 | 477,224 |
| | SUBTOTAL NONFACULTY | 0 | 0 | 1,623,251 | 0 | 0 | 0 | 1,623,251 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 1,686,374 | 0 | 0 | 0 | 1,686,374 |
| 519100 | Retirement Contribution | 0 | 0 | 91,065 | 0 | 0 | 0 | 91,065 |
| 519200 | FICA Contribution | 0 | 0 | 114,675 | 0 | 0 | 0 | 114,675 |
| 519300 | Health Insurance Contribution | 0 | 0 | 468,811 | 0 | 0 | 0 | 468,811 |
| 519400 | Life Insurance Contribution | 0 | 0 | 1,686 | 0 | 0 | 0 | 1,686 |
| 519800 | Workers Compensation | 0 | 0 | 6,326 | 0 | 0 | 0 | 6,326 |
| | SUBTOTAL BENEFITS | 0 | 0 | 682,563 | 0 | 0 | 0 | 682,563 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 2,368,937 | 0 | 0 | 0 | 2,368,937 |
| 521000 | Operating Expense | 0 | 0 | 12,628,890 | 0 | 0 | 0 | 12,628,890 |
| 530000 | Supplies & Materials | 0 | 0 | 383,500 | 0 | 0 | 0 | 383,500 |
| 540000 | Travel | 0 | 0 | 57,900 | 0 | 0 | 0 | 57,900 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 13,070,290 | 0 | 0 | 0 | 13,070,290 |
| | SUB PROGRAM TOTAL | 0 | 0 | 15,439,227 | 0 | 0 | 0 | 15,439,227 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 29 Academic Computing Support

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | |
| | SUBTOTAL FACULTY | 0 | 0 | 0 | 0 | 0 | 0 |
| 512100 | Other Administrators | 50,399 | 0 | 0 | 0 | 0 | 50,399 |
| 513000 | Managerial/Professional | 2,658,119 | 0 | 0 | 0 | 1,051,684 | 3,709,803 |
| 514000 | Clerical/Technical/Service | 61,532 | 0 | 0 | 0 | 1,037,373 | 1,098,905 |
| | SUBTOTAL NONFACULTY | 2,770,050 | 0 | 0 | 0 | 2,089,057 | 4,859,107 |
| | SUBTOTAL SALARIES & WAGES | 2,770,050 | 0 | 0 | 0 | 2,089,057 | 4,859,107 |
| 519100 | Retirement Contribution | 187,004 | 0 | 0 | 0 | 85,651 | 272,655 |
| 519200 | FICA Contribution | 185,718 | 0 | 0 | 0 | 110,720 | 296,438 |
| 519300 | Health Insurance Contribution | 386,306 | 0 | 0 | 0 | 467,948 | 854,254 |
| 519400 | Life Insurance Contribution | 107,282 | 0 | 0 | 0 | 2,089 | 109,371 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 7,837 | 7,837 |
| | SUBTOTAL BENEFITS | 866,310 | 0 | 0 | 0 | 674,245 | 1,540,555 |
| | TOTAL PERSONAL SERVICES | 3,636,360 | 0 | 0 | 0 | 2,763,302 | 6,399,662 |
| 521000 | Operating Expense | 362,291 | 0 | 0 | 0 | 4,082,600 | 4,444,891 |
| 530000 | Supplies & Materials | 178,253 | 0 | 0 | 0 | 53,000 | 231,253 |
| 570000 | Cost of Goods Sold | 0 | 0 | 0 | 0 | 743,000 | 743,000 |
| | TOTAL NET OPERATING EXPENSES | 540,544 | 0 | 0 | 0 | 4,878,600 | 5,419,144 |
| | SUB PROGRAM TOTAL | 4,176,904 | 0 | 0 | 0 | 7,641,902 | 11,818,806 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 32 Research Initiative

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|---------------------------|--------------------------------|------------------------------|-----------|---------|--------------------------|-------|-------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | SUBTOTAL FACULTY | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | SUBTOTAL NONFACULTY | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | SUBTOTAL BENEFITS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | SUB PROGRAM TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 33 Physical Plant Administration

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | TOTAL | |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | | TRUST |
| 512100 | Other Administrators | 49,958 | 0 | 0 | 0 | 102,770 | 0 | 152,728 |
| 513000 | Managerial/Professional | 1,462,347 | 0 | 0 | 0 | 4,701,394 | 0 | 6,163,741 |
| 514000 | Clerical/Technical/Service | 4,536,401 | 0 | 0 | 0 | 5,412,835 | 0 | 9,949,236 |
| 516000 | Student Wages | 34,962 | 0 | 0 | 0 | 0 | 0 | 34,962 |
| 517000 | Supplemental Salaries & Wages | 34,281 | 0 | 0 | 0 | 0 | 0 | 34,281 |
| | SUBTOTAL NONFACULTY | 6,117,949 | 0 | 0 | 0 | 10,216,999 | 0 | 16,334,948 |
| | SUBTOTAL SALARIES & WAGES | 6,117,949 | 0 | 0 | 0 | 10,216,999 | 0 | 16,334,948 |
| 519100 | Retirement Contribution | 465,985 | 0 | 0 | 0 | 912,542 | 0 | 1,378,527 |
| 519200 | FICA Contribution | 458,919 | 0 | 0 | 0 | 1,028,971 | 0 | 1,487,890 |
| 519300 | Health Insurance Contribution | 1,332,220 | 0 | 0 | 0 | 2,688,056 | 0 | 4,020,276 |
| 519400 | Life Insurance Contribution | 112,503 | 0 | 0 | 0 | 524,454 | 0 | 636,957 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 38,327 | 0 | 38,327 |
| | SUBTOTAL BENEFITS | 2,369,627 | 0 | 0 | 0 | 5,192,350 | 0 | 7,561,977 |
| | TOTAL PERSONAL SERVICES | 8,487,576 | 0 | 0 | 0 | 15,409,349 | 0 | 23,896,925 |
| 521000 | Operating Expense | 523,434 | 0 | 0 | 0 | 3,807,462 | 0 | 4,330,896 |
| 529000 | Utilities | 11,519,443 | 0 | 0 | 0 | 0 | 0 | 11,519,443 |
| 530000 | Supplies & Materials | 135,783 | 0 | 0 | 0 | 291,728 | 0 | 427,511 |
| 540000 | Travel | 10,568 | 0 | 0 | 0 | 37,472 | 0 | 48,040 |
| 550000 | Capital Outlay | 16,000 | 0 | 0 | 0 | 10,000 | 0 | 26,000 |
| | TOTAL NET OPERATING EXPENSES | 12,205,228 | 0 | 0 | 0 | 4,146,662 | 0 | 16,351,890 |
| | SUB PROGRAM TOTAL | 20,692,804 | 0 | 0 | 0 | 19,556,011 | 0 | 40,248,815 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 42 Student Services

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------------|--------------------------|---------------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 147,673 | 0 | 0 | 0 | 0 | 0 | 147,673 |
| | Associate Professor | 0 | 0 | 0 | 0 | 30,615 | 0 | 30,615 |
| | Assistant Professor | 23,057 | 0 | 0 | 0 | 0 | 0 | 23,057 |
| | Other | -133,297 | 0 | 0 | 0 | 0 | 0 | -133,297 |
| | SUBTOTAL FACULTY | 37,433 | 0 | 0 | 0 | 30,615 | 0 | 68,048 |
| 512100 | Other Administrators | 8,000 | 0 | 0 | 0 | 0 | 0 | 8,000 |
| 513000 | Managerial/Professional | 737,075 | 0 | 0 | 0 | 795,310 | 19,684 | 1,552,069 |
| 514000 | Clerical/Technical/Service | 111,872 | 0 | 0 | 0 | 317,379 | 39,397 | 468,648 |
| | SUBTOTAL NONFACULTY | 856,947 | 0 | 0 | 0 | 1,112,689 | 59,081 | 2,028,717 |
| | SUBTOTAL SALARIES & WAGES | 894,380 | 0 | 0 | 0 | 1,143,304 | 59,081 | 2,096,765 |
| 519100 | Retirement Contribution | 93,440 | 0 | 0 | 0 | 44,223 | 1,808 | 139,471 |
| 519200 | FICA Contribution | 92,001 | 0 | 0 | 0 | 57,167 | 2,248 | 151,416 |
| 519300 | Health Insurance Contribution | 316,256 | 0 | 0 | 0 | 241,611 | 9,654 | 567,521 |
| 519400 | Life Insurance Contribution | 4,313 | 0 | 0 | 0 | 1,078 | 44 | 5,435 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 4,046 | 165 | 4,211 |
| | SUBTOTAL BENEFITS | 506,010 | 0 | 0 | 0 | 348,125 | 13,919 | 868,054 |
| | TOTAL PERSONAL SERVICES | 1,400,390 | 0 | 0 | 0 | 1,491,429 | 73,000 | 2,964,819 |
| 521000 | Operating Expense | 113,995 | 0 | 0 | 0 | 784,378 | 0 | 898,373 |
| 530000 | Supplies & Materials | 9,061 | 0 | 0 | 0 | 123,125 | 0 | 132,186 |
| 540000 | Travel | 9,152 | 0 | 0 | 0 | 1,500 | 0 | 10,652 |
| 560000 | Government Aid | 0 | 0 | 0 | 550,000 | 0 | 0 | 550,000 |
| | TOTAL NET OPERATING EXPENSES | 132,208 | 0 | 0 | 550,000 | 909,003 | 0 | 1,591,211 |
| | SUB PROGRAM TOTAL | 1,532,598 | 0 | 0 | 550,000 | 2,400,432 | 73,000 | 4,556,030 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 43 Business and Finance

| ACCOUNT | DESCRIPTION | UNRESTRICTED STATE AND UNIVERSITY GENERATED | DESIGNATED AND/OR RESTRICTED | | | | TOTAL | |
|---------|--------------------------------------|--|------------------------------|-----------|----------------|-----------------------------|----------|-------------------|
| | | | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | | TRUST |
| 511000 | FACULTY | | | | | | | |
| | Professor | 9,965 | 0 | 0 | 12,722 | 14,836 | 0 | 37,523 |
| | Associate Professor | 918,364 | 0 | 0 | 0 | 1,440 | 0 | 919,804 |
| | Instructor | 0 | 0 | 0 | 0 | 1,290 | 0 | 1,290 |
| | Other | 0 | 0 | 0 | 0 | 25,164 | 0 | 25,164 |
| | SUBTOTAL FACULTY | 928,329 | 0 | 0 | 12,722 | 42,730 | 0 | 983,781 |
| 512100 | Other Administrators | 1,160,058 | 0 | 0 | 0 | 215,293 | 0 | 1,375,351 |
| 512000 | Chairpersons | 0 | 0 | 0 | 0 | 39,907 | 0 | 39,907 |
| 513000 | Managerial/Professional | 7,038,378 | 273,770 | 0 | 141,823 | 919,206 | 0 | 8,373,177 |
| 514000 | Clerical/Technical/Service | 1,974,627 | 82,094 | 0 | 34,882 | 1,419,785 | 0 | 3,511,388 |
| 517000 | Supplemental Salaries & Wages | 1,519 | 0 | 0 | 0 | 0 | 0 | 1,519 |
| | SUBTOTAL NONFACULTY | 10,174,582 | 355,864 | 0 | 176,705 | 2,594,191 | 0 | 13,301,342 |
| | SUBTOTAL SALARIES & WAGES | 11,102,911 | 355,864 | 0 | 189,427 | 2,636,921 | 0 | 14,285,123 |
| 519100 | Retirement Contribution | 784,329 | 23,272 | 0 | 5,493 | 108,114 | 0 | 921,208 |
| 519200 | FICA Contribution | 584,591 | 22,914 | 0 | 8,335 | 139,756 | 0 | 755,596 |
| 519300 | Health Insurance Contribution | 1,917,666 | 85,569 | 0 | 36,560 | 590,671 | 0 | 2,630,466 |
| 519400 | Life Insurance Contribution | 27,213 | 358 | 0 | 190 | 2,637 | 0 | 30,398 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 711 | 9,892 | 0 | 10,603 |
| | SUBTOTAL BENEFITS | 3,313,799 | 132,113 | 0 | 51,289 | 851,070 | 0 | 4,348,271 |
| | TOTAL PERSONAL SERVICES | 14,416,710 | 487,977 | 0 | 240,716 | 3,487,991 | 0 | 18,633,394 |
| 521000 | Operating Expense | 515,002 | -1,646,105 | 0 | 0 | 1,160,008 | 0 | 28,905 |
| 529000 | Utilities | 0 | 0 | 0 | 0 | 105,500 | 0 | 105,500 |
| 530000 | Supplies & Materials | 464,159 | 3,090 | 0 | 0 | 384,215 | 0 | 851,464 |
| 540000 | Travel | 22,961 | 2,266 | 0 | 0 | 21,050 | 0 | 46,277 |
| 550000 | Capital Outlay | 4,258 | 0 | 0 | 0 | 18,000 | 0 | 22,258 |
| 570000 | Cost of Goods Sold | 0 | 0 | 0 | 0 | 1,629,200 | 0 | 1,629,200 |
| | TOTAL NET OPERATING EXPENSES | 1,006,380 | -1,640,749 | 0 | 0 | 3,317,973 | 0 | 2,683,604 |
| | SUB PROGRAM TOTAL | 15,423,090 | -1,152,772 | 0 | 240,716 | 6,805,964 | 0 | 21,316,998 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 44 General Expense

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 198,218 | 0 | 0 | 0 | 0 | 0 | 198,218 |
| 513000 | Managerial/Professional | 730,314 | 0 | 0 | 0 | 437,558 | 145,318 | 1,313,190 |
| 514000 | Clerical/Technical/Service | 52,409 | 0 | 0 | 0 | 118,194 | 0 | 170,603 |
| | SUBTOTAL NONFACULTY | 980,941 | 0 | 0 | 0 | 555,752 | 145,318 | 1,682,011 |
| | SUBTOTAL SALARIES & WAGES | 980,941 | 0 | 0 | 0 | 555,752 | 145,318 | 1,682,011 |
| 519100 | Retirement Contribution | 84,665 | 0 | 0 | 0 | 22,786 | 5,958 | 113,409 |
| 519200 | FICA Contribution | 83,362 | 0 | 0 | 0 | 29,456 | 7,411 | 120,229 |
| 519300 | Health Insurance Contribution | 286,557 | 0 | 0 | 0 | 124,488 | 31,825 | 442,870 |
| 519400 | Life Insurance Contribution | 3,908 | 0 | 0 | 0 | 555 | 145 | 4,608 |
| 519800 | Workers Compensation | 555,439 | 0 | 0 | 0 | 2,084 | 545 | 558,068 |
| | SUBTOTAL BENEFITS | 1,013,931 | 0 | 0 | 0 | 179,369 | 45,884 | 1,239,184 |
| | TOTAL PERSONAL SERVICES | 1,994,872 | 0 | 0 | 0 | 735,121 | 191,202 | 2,921,195 |
| 521000 | Operating Expense | 1,790,496 | 0 | 0 | 0 | 251,565 | 0 | 2,042,061 |
| 530000 | Supplies & Materials | 5,000 | 0 | 0 | 0 | 59,350 | 0 | 64,350 |
| 540000 | Travel | 2,000 | 0 | 0 | 0 | 7,000 | 0 | 9,000 |
| 550000 | Capital Outlay | 530 | 0 | 0 | 0 | 0 | 0 | 530 |
| | TOTAL NET OPERATING EXPENSES | 1,798,026 | 0 | 0 | 0 | 317,915 | 0 | 2,115,941 |
| | SUB PROGRAM TOTAL | 3,792,898 | 0 | 0 | 0 | 1,053,036 | 191,202 | 5,037,136 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 51 College of Medicine

| ACCOUNT | DESCRIPTION | UNRESTRICTED STATE AND UNIVERSITY GENERATED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|----------------|--------------------------------------|--|------------------------------|-----------|-------------------|-----------------------------|------------------|-------------------|
| | | | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 FACULTY | | | | | | | | |
| | Professor | 3,803,412 | 0 | 0 | 1,766,681 | 6,520 | 1,342,038 | 6,918,651 |
| | Associate Professor | 1,823,469 | 0 | 0 | 691,722 | 0 | 231,619 | 2,746,810 |
| | Assistant Professor | 996,335 | 0 | 0 | 935,360 | 105,511 | 486,529 | 2,523,735 |
| | Instructor | 249,763 | 0 | 0 | 913,777 | 26,537 | 235,763 | 1,425,840 |
| | Other | 3,744,029 | 0 | 0 | 1,008,361 | 0 | 474,368 | 5,226,758 |
| | SUBTOTAL FACULTY | 10,617,008 | 0 | 0 | 5,315,901 | 138,568 | 2,770,317 | 18,841,794 |
| 512100 | Other Administrators | 1,047,055 | 0 | 0 | 0 | 27,100 | 213,000 | 1,287,155 |
| 512000 | Chairpersons | 1,982,666 | 0 | 0 | 93,198 | 0 | 88,620 | 2,164,484 |
| 513000 | Managerial/Professional | 2,605,818 | 0 | 0 | 1,647,374 | 254,214 | 1,085,771 | 5,593,177 |
| 514000 | Clerical/Technical/Service | 1,767,755 | 0 | 0 | 125,923 | 105,907 | 190,312 | 2,189,897 |
| 515000 | Other Academic | 11,815,231 | 0 | 0 | 1,213,604 | 105,473 | 644,001 | 13,778,309 |
| | SUBTOTAL NONFACULTY | 19,218,525 | 0 | 0 | 3,080,099 | 492,694 | 2,221,704 | 25,013,022 |
| | SUBTOTAL SALARIES & WAGES | 29,835,533 | 0 | 0 | 8,396,000 | 631,262 | 4,992,021 | 43,854,816 |
| 519100 | Retirement Contribution | 964,239 | 0 | 0 | 243,487 | 25,881 | 204,673 | 1,438,280 |
| 519200 | FICA Contribution | 1,765,196 | 0 | 0 | 369,424 | 33,455 | 254,591 | 2,422,666 |
| 519300 | Health Insurance Contribution | 4,774,686 | 0 | 0 | 1,620,428 | 141,402 | 1,093,251 | 7,629,767 |
| 519400 | Life Insurance Contribution | 42,919 | 0 | 0 | 8,395 | 633 | 4,993 | 56,940 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 31,492 | 2,370 | 18,731 | 52,593 |
| | SUBTOTAL BENEFITS | 7,547,040 | 0 | 0 | 2,273,226 | 203,741 | 1,576,239 | 11,600,246 |
| | TOTAL PERSONAL SERVICES | 37,382,573 | 0 | 0 | 10,669,226 | 835,003 | 6,568,260 | 55,455,062 |
| 521000 | Operating Expense | 143,791 | 0 | 0 | 0 | 225,763 | 1,273,601 | 1,643,155 |
| 530000 | Supplies & Materials | 27,906 | 0 | 0 | 0 | 38,283 | 0 | 66,189 |
| 540000 | Travel | 0 | 0 | 0 | 0 | 13,558 | 0 | 13,558 |
| | TOTAL NET OPERATING EXPENSES | 171,697 | 0 | 0 | 0 | 277,604 | 1,273,601 | 1,722,902 |
| | SUB PROGRAM TOTAL | 37,554,270 | 0 | 0 | 10,669,226 | 1,112,607 | 7,841,861 | 57,177,964 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 52 College of Medicine

| ACCOUNT | DESCRIPTION | UNRESTRICTED STATE AND UNIVERSITY GENERATED | DESIGNATED AND/OR RESTRICTED | | | | TOTAL | |
|----------------|--------------------------------------|--|------------------------------|-----------|-------------------|-----------------------------|-------------------|-------------------|
| | | | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | | TRUST |
| 511000 FACULTY | | | | | | | | |
| | Professor | 2,292,391 | 0 | 0 | 1,496,470 | 0 | 1,032,846 | 4,821,707 |
| | Associate Professor | 2,477,556 | 0 | 0 | 870,013 | 13,292 | 1,309,914 | 4,670,775 |
| | Assistant Professor | 4,150,069 | 0 | 0 | 867,148 | 5,769 | 1,822,131 | 6,845,117 |
| | Instructor | 153,053 | 0 | 0 | 248,397 | 0 | 513,709 | 915,159 |
| | Other | 150,821 | 0 | 0 | 811,283 | 0 | 598,459 | 1,560,563 |
| | SUBTOTAL FACULTY | 9,223,890 | 0 | 0 | 4,293,311 | 19,061 | 5,277,059 | 18,813,321 |
| 512100 | Other Administrators | 7,750 | 0 | 0 | 5,924 | 0 | 14,300 | 27,974 |
| 512000 | Chairpersons | 175,797 | 0 | 0 | 12,258 | 0 | 48,354 | 236,409 |
| 513000 | Managerial/Professional | 2,297,279 | 0 | 0 | 2,975,846 | 2,263,571 | 4,326,955 | 11,863,651 |
| 514000 | Clerical/Technical/Service | 2,601,895 | 0 | 0 | 426,112 | 260,092 | 718,964 | 4,007,063 |
| 515000 | Other Academic | 0 | 0 | 0 | 782,124 | 0 | 522,025 | 1,304,149 |
| | SUBTOTAL NONFACULTY | 5,082,721 | 0 | 0 | 4,202,264 | 2,523,663 | 5,630,598 | 17,439,246 |
| | SUBTOTAL SALARIES & WAGES | 14,306,611 | 0 | 0 | 8,495,575 | 2,542,724 | 10,907,657 | 36,252,567 |
| 519100 | Retirement Contribution | 712,968 | 0 | 0 | 246,378 | 104,252 | 447,208 | 1,510,806 |
| 519200 | FICA Contribution | 701,995 | 0 | 0 | 373,810 | 134,764 | 556,289 | 1,766,858 |
| 519300 | Health Insurance Contribution | 2,413,116 | 0 | 0 | 1,639,643 | 569,570 | 2,388,779 | 7,011,108 |
| 519400 | Life Insurance Contribution | 32,907 | 0 | 0 | 8,494 | 2,543 | 10,902 | 54,846 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 31,869 | 9,539 | 40,916 | 82,324 |
| | SUBTOTAL BENEFITS | 3,860,986 | 0 | 0 | 2,300,194 | 820,668 | 3,444,094 | 10,425,942 |
| | TOTAL PERSONAL SERVICES | 18,167,597 | 0 | 0 | 10,795,769 | 3,363,392 | 14,351,751 | 46,678,509 |
| | SUB PROGRAM TOTAL | 18,167,597 | 0 | 0 | 10,795,769 | 3,363,392 | 14,351,751 | 46,678,509 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 53 College of Medicine

| ACCOUNT | DESCRIPTION | UNRESTRICTED STATE AND UNIVERSITY GENERATED | DESIGNATED AND/OR RESTRICTED | | | | TOTAL | |
|----------------|--------------------------------------|--|------------------------------|-----------|------------------|-----------------------------|-------------------|-------------------|
| | | | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | | TRUST |
| 511000 FACULTY | | | | | | | | |
| | Professor | 1,996,900 | 0 | 0 | 773,529 | 61,677 | 2,487,976 | 5,320,082 |
| | Associate Professor | 2,092,914 | 0 | 0 | 214,945 | 91,875 | 3,600,504 | 6,000,238 |
| | Assistant Professor | 3,170,174 | 0 | 0 | 419,255 | 19,849 | 5,648,886 | 9,258,164 |
| | Instructor | 167,092 | 0 | 0 | 54,171 | 9,235 | 182,585 | 413,083 |
| | Other | 444,461 | 0 | 0 | 587,044 | 45,580 | 641,549 | 1,718,634 |
| | SUBTOTAL FACULTY | 7,871,541 | 0 | 0 | 2,048,944 | 228,216 | 12,561,500 | 22,710,201 |
| 512100 | Other Administrators | 45,000 | 0 | 0 | 10,000 | 0 | 53,376 | 108,376 |
| 512000 | Chairpersons | 366,738 | 0 | 0 | 29,316 | 0 | 10,000 | 406,054 |
| 513000 | Managerial/Professional | 2,226,768 | 0 | 0 | 1,453,535 | 1,021,452 | 6,359,562 | 11,061,317 |
| 514000 | Clerical/Technical/Service | 1,976,993 | 0 | 0 | 164,625 | 204,476 | 4,408,147 | 6,754,241 |
| 515000 | Other Academic | 0 | 0 | 0 | 764,775 | 0 | 557,717 | 1,322,492 |
| | SUBTOTAL NONFACULTY | 4,615,499 | 0 | 0 | 2,422,251 | 1,225,928 | 11,388,802 | 19,652,480 |
| | SUBTOTAL SALARIES & WAGES | 12,487,040 | 0 | 0 | 4,471,195 | 1,454,144 | 23,950,302 | 42,362,681 |
| 519100 | Retirement Contribution | 564,717 | 0 | 0 | 129,662 | 59,620 | 981,962 | 1,735,961 |
| 519200 | FICA Contribution | 556,029 | 0 | 0 | 196,730 | 77,070 | 1,221,462 | 2,051,291 |
| 519300 | Health Insurance Contribution | 1,911,350 | 0 | 0 | 862,944 | 325,730 | 5,245,120 | 8,345,144 |
| 519400 | Life Insurance Contribution | 26,065 | 0 | 0 | 4,473 | 1,455 | 23,952 | 55,945 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 16,774 | 5,455 | 89,851 | 112,080 |
| | SUBTOTAL BENEFITS | 3,058,161 | 0 | 0 | 1,210,583 | 469,330 | 7,562,347 | 12,300,421 |
| | TOTAL PERSONAL SERVICES | 15,545,201 | 0 | 0 | 5,681,778 | 1,923,474 | 31,512,649 | 54,663,102 |
| 521000 | Operating Expense | 0 | 0 | 0 | 0 | 1,640,790 | 0 | 1,640,790 |
| 530000 | Supplies & Materials | 0 | 0 | 0 | 0 | 340,705 | 0 | 340,705 |
| 540000 | Travel | 0 | 0 | 0 | 0 | 53,467 | 0 | 53,467 |
| 550000 | Capital Outlay | 0 | 0 | 0 | 0 | 35,983 | 0 | 35,983 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 0 | 0 | 2,070,945 | 0 | 2,070,945 |
| | SUB PROGRAM TOTAL | 15,545,201 | 0 | 0 | 5,681,778 | 3,994,419 | 31,512,649 | 56,734,047 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 54 College of Public Health

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|----------------|--------------------------------------|--------------------------------|------------------------------|------------|------------------|--------------------------|-------------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 FACULTY | | | | | | | | |
| | Professor | 1,866,933 | 0 | 0 | 398,186 | 55,376 | 994,937 | 3,315,432 |
| | Associate Professor | 1,405,387 | 0 | 0 | 978,674 | 16,299 | 1,261,862 | 3,662,222 |
| | Assistant Professor | 2,098,272 | 0 | 0 | 297,416 | 18,155 | 1,222,833 | 3,636,676 |
| | Instructor | 293,139 | 0 | 0 | 10,804 | 2,624 | 259,755 | 566,322 |
| | Other | 95,397 | 0 | 0 | 47,597 | 0 | 129,306 | 272,300 |
| | SUBTOTAL FACULTY | 5,759,128 | 0 | 0 | 1,732,677 | 92,454 | 3,868,693 | 11,452,952 |
| 512100 | Other Administrators | 806,226 | 0 | 0 | 3,695 | 0 | 145,799 | 955,720 |
| 512000 | Chairpersons | 210,000 | 0 | 0 | 0 | 0 | 0 | 210,000 |
| 513000 | Managerial/Professional | 1,658,033 | 0 | 215 | 734,765 | 192,522 | 3,434,258 | 6,019,793 |
| 514000 | Clerical/Technical/Service | 660,523 | 0 | 0 | 30,576 | 123,420 | 297,395 | 1,111,914 |
| 515000 | Other Academic | 24,000 | 0 | 0 | 70,250 | 0 | 403,529 | 497,779 |
| | SUBTOTAL NONFACULTY | 3,358,782 | 0 | 215 | 839,286 | 315,942 | 4,280,981 | 8,795,206 |
| | SUBTOTAL SALARIES & WAGES | 9,117,910 | 0 | 215 | 2,571,963 | 408,396 | 8,149,674 | 20,248,158 |
| 519100 | Retirement Contribution | 503,303 | 0 | 12 | 74,498 | 16,745 | 333,044 | 927,602 |
| 519200 | FICA Contribution | 495,564 | 0 | 15 | 113,025 | 21,645 | 414,268 | 1,044,517 |
| 519300 | Health Insurance Contribution | 1,703,495 | 0 | 60 | 495,775 | 91,481 | 1,778,929 | 4,069,740 |
| 519400 | Life Insurance Contribution | 23,229 | 0 | 0 | 2,570 | 408 | 8,121 | 34,328 |
| 519800 | Workers Compensation | 0 | 0 | 1 | 9,636 | 1,533 | 30,476 | 41,646 |
| | SUBTOTAL BENEFITS | 2,725,591 | 0 | 88 | 695,504 | 131,812 | 2,564,838 | 6,117,833 |
| | TOTAL PERSONAL SERVICES | 11,843,501 | 0 | 303 | 3,267,467 | 540,208 | 10,714,512 | 26,365,991 |
| 521000 | Operating Expense | 21,652 | 0 | 0 | 0 | 165,279 | 0 | 186,931 |
| 530000 | Supplies & Materials | 7,000 | 0 | 0 | 0 | 0 | 0 | 7,000 |
| 540000 | Travel | 6,000 | 0 | 0 | 0 | 0 | 0 | 6,000 |
| | TOTAL NET OPERATING EXPENSES | 34,652 | 0 | 0 | 0 | 165,279 | 0 | 199,931 |
| | SUB PROGRAM TOTAL | 11,878,153 | 0 | 303 | 3,267,467 | 705,487 | 10,714,512 | 26,565,922 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 55 Munroe-Meyer Institute

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|------------------|--------------------------|-------------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 0 | 167,381 | 0 | 354,889 | 68,459 | 287,641 | 878,370 |
| | Associate Professor | 0 | 279,919 | 0 | 207,441 | 89,913 | 218,672 | 795,945 |
| | Assistant Professor | 0 | 1,212,403 | 0 | 389,451 | 185,765 | 1,013,906 | 2,801,525 |
| | Other | 0 | 290,075 | 0 | 112,640 | 63,653 | 280,927 | 747,295 |
| | SUBTOTAL FACULTY | 0 | 1,949,778 | 0 | 1,064,421 | 407,790 | 1,801,146 | 5,223,135 |
| 512100 | Other Administrators | 0 | 197,723 | 0 | 0 | 5,000 | 39,166 | 241,889 |
| 512000 | Chairpersons | 0 | 14,000 | 0 | 0 | 11,000 | 0 | 25,000 |
| 513000 | Managerial/Professional | 0 | 3,898,846 | 0 | 743,038 | 3,302,865 | 5,584,854 | 13,529,603 |
| 514000 | Clerical/Technical/Service | 0 | 4,109,789 | 0 | 133,418 | 1,057,659 | 878,615 | 6,179,481 |
| 515000 | Other Academic | 0 | 353,719 | 0 | 153,914 | 17,061 | 158,180 | 682,874 |
| | SUBTOTAL NONFACULTY | 0 | 8,574,077 | 0 | 1,030,370 | 4,393,585 | 6,660,815 | 20,658,847 |
| | SUBTOTAL SALARIES & WAGES | 0 | 10,523,855 | 0 | 2,094,791 | 4,801,375 | 8,461,961 | 25,881,982 |
| 519100 | Retirement Contribution | 0 | 684,078 | 0 | 60,748 | 196,855 | 346,956 | 1,288,637 |
| 519200 | FICA Contribution | 0 | 673,550 | 0 | 92,171 | 254,473 | 431,576 | 1,451,770 |
| 519300 | Health Insurance Contribution | 0 | 1,907,463 | 0 | 404,295 | 1,075,508 | 1,853,257 | 5,240,523 |
| 519400 | Life Insurance Contribution | 0 | 11,054 | 0 | 2,096 | 4,799 | 8,465 | 26,414 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 7,859 | 18,011 | 31,747 | 57,617 |
| | SUBTOTAL BENEFITS | 0 | 3,276,145 | 0 | 567,169 | 1,549,646 | 2,672,001 | 8,064,961 |
| | TOTAL PERSONAL SERVICES | 0 | 13,800,000 | 0 | 2,661,960 | 6,351,021 | 11,133,962 | 33,946,943 |
| 521000 | Operating Expense | 0 | 0 | 0 | 0 | 432,099 | 0 | 432,099 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 0 | 0 | 432,099 | 0 | 432,099 |
| | SUB PROGRAM TOTAL | 0 | 13,800,000 | 0 | 2,661,960 | 6,783,120 | 11,133,962 | 34,379,042 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 56 Dental Clinic

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|---------------|----------|--------------------------|----------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| | Associate Professor | 0 | 69,996 | 0 | 0 | 0 | 0 | 69,996 |
| | Assistant Professor | 0 | 135,912 | 0 | 0 | 0 | 0 | 135,912 |
| | Instructor | 0 | 387,642 | 0 | 0 | 0 | 0 | 387,642 |
| | Other | 0 | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| | SUBTOTAL FACULTY | 0 | 603,550 | 0 | 0 | 0 | 0 | 603,550 |
| 512100 | Other Administrators | 0 | 28,000 | 5,000 | 0 | 0 | 0 | 33,000 |
| 513000 | Managerial/Professional | 0 | 742,638 | 0 | 0 | 0 | 0 | 742,638 |
| 514000 | Clerical/Technical/Service | 0 | 3,381,153 | 25,429 | 0 | 0 | 0 | 3,406,582 |
| 515000 | Other Academic | 0 | 51,000 | 0 | 0 | 0 | 0 | 51,000 |
| | SUBTOTAL NONFACULTY | 0 | 4,202,791 | 30,429 | 0 | 0 | 0 | 4,233,220 |
| | SUBTOTAL SALARIES & WAGES | 0 | 4,806,341 | 30,429 | 0 | 0 | 0 | 4,836,770 |
| 519100 | Retirement Contribution | 0 | 451,112 | 1,643 | 0 | 0 | 0 | 452,755 |
| 519200 | FICA Contribution | 0 | 446,452 | 2,069 | 0 | 0 | 0 | 448,521 |
| 519300 | Health Insurance Contribution | 0 | 1,261,545 | 8,459 | 0 | 0 | 0 | 1,270,004 |
| 519400 | Life Insurance Contribution | 0 | 153,006 | 30 | 0 | 0 | 0 | 153,036 |
| 519800 | Workers Compensation | 0 | 0 | 114 | 0 | 0 | 0 | 114 |
| | SUBTOTAL BENEFITS | 0 | 2,312,115 | 12,315 | 0 | 0 | 0 | 2,324,430 |
| | TOTAL PERSONAL SERVICES | 0 | 7,118,456 | 42,744 | 0 | 0 | 0 | 7,161,200 |
| 521000 | Operating Expense | 0 | 2,572,207 | 0 | 0 | 0 | 0 | 2,572,207 |
| 530000 | Supplies & Materials | 0 | 1,410,852 | 0 | 0 | 0 | 0 | 1,410,852 |
| 550000 | Capital Outlay | 0 | 198,485 | 0 | 0 | 0 | 0 | 198,485 |
| | TOTAL NET OPERATING EXPENSES | 0 | 4,181,544 | 0 | 0 | 0 | 0 | 4,181,544 |
| | SUB PROGRAM TOTAL | 0 | 11,300,000 | 42,744 | 0 | 0 | 0 | 11,342,744 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 71 UNMC/Eppley Center Cancer Research & Care

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|------------------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 164,283 | 0 | 0 | 0 | 0 | 729,322 | 893,605 |
| | Assistant Professor | 22,279 | 0 | 0 | 0 | 0 | 105,892 | 128,171 |
| | Instructor | 0 | 0 | 0 | 0 | 0 | 173,058 | 173,058 |
| | Other | 0 | 0 | 0 | 0 | 0 | 65,898 | 65,898 |
| | SUBTOTAL FACULTY | 186,562 | 0 | 0 | 0 | 0 | 1,074,170 | 1,260,732 |
| 512100 | Other Administrators | 80,000 | 0 | 0 | 0 | 0 | 46,000 | 126,000 |
| 513000 | Managerial/Professional | 189,920 | 0 | 0 | 0 | 0 | 1,537,555 | 1,727,475 |
| 514000 | Clerical/Technical/Service | 11,302 | 0 | 0 | 0 | 0 | 244,592 | 255,894 |
| | SUBTOTAL NONFACULTY | 281,222 | 0 | 0 | 0 | 0 | 1,828,147 | 2,109,369 |
| | SUBTOTAL SALARIES & WAGES | 467,784 | 0 | 0 | 0 | 0 | 2,902,317 | 3,370,101 |
| 519100 | Retirement Contribution | 0 | 0 | 0 | 0 | 0 | 118,995 | 118,995 |
| 519200 | FICA Contribution | 0 | 0 | 0 | 0 | 0 | 148,019 | 148,019 |
| 519300 | Health Insurance Contribution | 0 | 0 | 0 | 0 | 0 | 635,606 | 635,606 |
| 519400 | Life Insurance Contribution | 0 | 0 | 0 | 0 | 0 | 2,903 | 2,903 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 0 | 10,888 | 10,888 |
| | SUBTOTAL BENEFITS | 0 | 0 | 0 | 0 | 0 | 916,411 | 916,411 |
| | TOTAL PERSONAL SERVICES | 467,784 | 0 | 0 | 0 | 0 | 3,818,728 | 4,286,512 |
| | SUB PROGRAM TOTAL | 467,784 | 0 | 0 | 0 | 0 | 3,818,728 | 4,286,512 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 72 CHRI

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|------------------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 63,898 | 0 | 0 | 0 | 0 | 6,096 | 69,994 |
| | Associate Professor | 41,718 | 0 | 0 | 0 | 0 | 6,648 | 48,366 |
| | Assistant Professor | 147,957 | 0 | 0 | 0 | 122,320 | 208,236 | 478,513 |
| | Instructor | 90,381 | 0 | 0 | 0 | 0 | 126,632 | 217,013 |
| | Other | 49,490 | 0 | 0 | 0 | 0 | 75,399 | 124,889 |
| | SUBTOTAL FACULTY | 393,444 | 0 | 0 | 0 | 122,320 | 423,011 | 938,775 |
| 513000 | Managerial/Professional | 518,058 | 0 | 0 | 0 | 1,381,809 | 907,110 | 2,806,977 |
| 514000 | Clerical/Technical/Service | 63,033 | 0 | 0 | 0 | 53,577 | 124,337 | 240,947 |
| 515000 | Other Academic | 174,376 | 0 | 0 | 0 | 0 | 76,701 | 251,077 |
| | SUBTOTAL NONFACULTY | 755,467 | 0 | 0 | 0 | 1,435,386 | 1,108,148 | 3,299,001 |
| | SUBTOTAL SALARIES & WAGES | 1,148,911 | 0 | 0 | 0 | 1,557,706 | 1,531,159 | 4,237,776 |
| 519100 | Retirement Contribution | 65,996 | 0 | 0 | 0 | 63,867 | 62,778 | 192,641 |
| 519200 | FICA Contribution | 64,979 | 0 | 0 | 0 | 82,558 | 78,091 | 225,628 |
| 519300 | Health Insurance Contribution | 223,370 | 0 | 0 | 0 | 348,926 | 335,322 | 907,618 |
| 519400 | Life Insurance Contribution | 3,045 | 0 | 0 | 0 | 1,558 | 1,533 | 6,136 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 5,843 | 5,745 | 11,588 |
| | SUBTOTAL BENEFITS | 357,390 | 0 | 0 | 0 | 502,752 | 483,469 | 1,343,611 |
| | TOTAL PERSONAL SERVICES | 1,506,301 | 0 | 0 | 0 | 2,060,458 | 2,014,628 | 5,581,387 |
| 521000 | Operating Expense | 326,343 | 0 | 0 | 0 | 0 | 0 | 326,343 |
| 550000 | Capital Outlay | 22,741 | 0 | 0 | 0 | 0 | 0 | 22,741 |
| | TOTAL NET OPERATING EXPENSES | 349,084 | 0 | 0 | 0 | 0 | 0 | 349,084 |
| | SUB PROGRAM TOTAL | 1,855,385 | 0 | 0 | 0 | 2,060,458 | 2,014,628 | 5,930,471 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 74 Anatomical Board

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------------|----------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 513000 | Managerial/Professional | 0 | 0 | 0 | 0 | 0 | 126,162 | 126,162 |
| | SUBTOTAL NONFACULTY | 0 | 0 | 0 | 0 | 0 | 126,162 | 126,162 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 0 | 0 | 0 | 126,162 | 126,162 |
| 519100 | Retirement Contribution | 0 | 0 | 0 | 0 | 0 | 5,173 | 5,173 |
| 519200 | FICA Contribution | 0 | 0 | 0 | 0 | 0 | 6,434 | 6,434 |
| 519300 | Health Insurance Contribution | 0 | 0 | 0 | 0 | 0 | 27,629 | 27,629 |
| 519400 | Life Insurance Contribution | 0 | 0 | 0 | 0 | 0 | 126 | 126 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 0 | 473 | 473 |
| | SUBTOTAL BENEFITS | 0 | 0 | 0 | 0 | 0 | 39,835 | 39,835 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 0 | 0 | 0 | 165,997 | 165,997 |
| | SUB PROGRAM TOTAL | 0 | 0 | 0 | 0 | 0 | 165,997 | 165,997 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 83 College of Medicine Clinical

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|-------------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 0 | 0 | 0 | 0 | 0 | 5,807,666 | 5,807,666 |
| | Associate Professor | 0 | 0 | 0 | 0 | 0 | 6,387,051 | 6,387,051 |
| | Assistant Professor | 0 | 0 | 0 | 0 | 0 | 12,397,923 | 12,397,923 |
| | Instructor | 0 | 0 | 0 | 0 | 0 | 182,968 | 182,968 |
| | Other | 0 | 0 | 0 | 0 | 0 | 184,909 | 184,909 |
| | SUBTOTAL FACULTY | 0 | 0 | 0 | 0 | 0 | 24,960,517 | 24,960,517 |
| 512100 | Other Administrators | 0 | 0 | 0 | 0 | 0 | 168,200 | 168,200 |
| 512000 | Chairpersons | 0 | 0 | 0 | 0 | 0 | 314,896 | 314,896 |
| 513000 | Managerial/Professional | 0 | 0 | 0 | 0 | 0 | 4,593,372 | 4,593,372 |
| 514000 | Clerical/Technical/Service | 0 | 0 | 0 | 0 | 0 | 3,365,302 | 3,365,302 |
| 515000 | Other Academic | 0 | 0 | 0 | 0 | 0 | 157,602 | 157,602 |
| | SUBTOTAL NONFACULTY | 0 | 0 | 0 | 0 | 0 | 8,599,372 | 8,599,372 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 0 | 0 | 0 | 33,559,889 | 33,559,889 |
| 519100 | Retirement Contribution | 0 | 0 | 0 | 0 | 0 | 1,376,122 | 1,376,122 |
| 519200 | FICA Contribution | 0 | 0 | 0 | 0 | 0 | 1,711,760 | 1,711,760 |
| 519300 | Health Insurance Contribution | 0 | 0 | 0 | 0 | 0 | 7,350,495 | 7,350,495 |
| 519400 | Life Insurance Contribution | 0 | 0 | 0 | 0 | 0 | 33,560 | 33,560 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 0 | 125,904 | 125,904 |
| | SUBTOTAL BENEFITS | 0 | 0 | 0 | 0 | 0 | 10,597,841 | 10,597,841 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 0 | 0 | 0 | 44,157,730 | 44,157,730 |
| | SUB PROGRAM TOTAL | 0 | 0 | 0 | 0 | 0 | 44,157,730 | 44,157,730 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 84 College of Medicine Clinical

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|-------------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 0 | 0 | 0 | 0 | 0 | 4,503,344 | 4,503,344 |
| | Associate Professor | 0 | 0 | 0 | 0 | 0 | 4,068,372 | 4,068,372 |
| | Assistant Professor | 0 | 0 | 0 | 0 | 0 | 5,018,827 | 5,018,827 |
| | Instructor | 0 | 0 | 0 | 0 | 0 | 459,342 | 459,342 |
| | Other | 0 | 0 | 0 | 0 | 0 | 1,499,755 | 1,499,755 |
| | SUBTOTAL FACULTY | 0 | 0 | 0 | 0 | 0 | 15,549,640 | 15,549,640 |
| 512100 | Other Administrators | 0 | 0 | 0 | 0 | 0 | 130,000 | 130,000 |
| 512000 | Chairpersons | 0 | 0 | 0 | 0 | 0 | 497,915 | 497,915 |
| 513000 | Managerial/Professional | 0 | 0 | 0 | 0 | 0 | 1,322,164 | 1,322,164 |
| 514000 | Clerical/Technical/Service | 0 | 0 | 0 | 0 | 0 | 2,524,816 | 2,524,816 |
| 515000 | Other Academic | 0 | 0 | 0 | 0 | 0 | 57,441 | 57,441 |
| | SUBTOTAL NONFACULTY | 0 | 0 | 0 | 0 | 0 | 4,532,336 | 4,532,336 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 0 | 0 | 0 | 20,081,976 | 20,081,976 |
| 519100 | Retirement Contribution | 0 | 0 | 0 | 0 | 0 | 823,366 | 823,366 |
| 519200 | FICA Contribution | 0 | 0 | 0 | 0 | 0 | 1,024,184 | 1,024,184 |
| 519300 | Health Insurance Contribution | 0 | 0 | 0 | 0 | 0 | 4,397,949 | 4,397,949 |
| 519400 | Life Insurance Contribution | 0 | 0 | 0 | 0 | 0 | 20,086 | 20,086 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 0 | 75,328 | 75,328 |
| | SUBTOTAL BENEFITS | 0 | 0 | 0 | 0 | 0 | 6,340,913 | 6,340,913 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 0 | 0 | 0 | 26,422,889 | 26,422,889 |
| | SUB PROGRAM TOTAL | 0 | 0 | 0 | 0 | 0 | 26,422,889 | 26,422,889 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 96 Stores/Services

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|------------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| Instructor | | 0 | 0 | 0 | 0 | 11,493 | 0 | 11,493 |
| | SUBTOTAL FACULTY | 0 | 0 | 0 | 0 | 11,493 | 0 | 11,493 |
| 512100 | Other Administrators | 0 | 0 | 0 | 0 | 382,861 | 0 | 382,861 |
| 513000 | Managerial/Professional | 0 | 0 | 0 | 0 | 1,671,438 | 0 | 1,671,438 |
| 514000 | Clerical/Technical/Service | 0 | 0 | 0 | 0 | 668,117 | 0 | 668,117 |
| | SUBTOTAL NONFACULTY | 0 | 0 | 0 | 0 | 2,722,416 | 0 | 2,722,416 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 0 | 0 | 2,733,909 | 0 | 2,733,909 |
| 519100 | Retirement Contribution | 0 | 0 | 0 | 0 | 112,090 | 0 | 112,090 |
| 519200 | FICA Contribution | 0 | 0 | 0 | 0 | 144,897 | 0 | 144,897 |
| 519300 | Health Insurance Contribution | 0 | 0 | 0 | 0 | 612,395 | 0 | 612,395 |
| 519400 | Life Insurance Contribution | 0 | 0 | 0 | 0 | 2,734 | 0 | 2,734 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 10,256 | 0 | 10,256 |
| | SUBTOTAL BENEFITS | 0 | 0 | 0 | 0 | 882,372 | 0 | 882,372 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 0 | 0 | 3,616,281 | 0 | 3,616,281 |
| 521000 | Operating Expense | 0 | 0 | 0 | 0 | 117,380 | 0 | 117,380 |
| 530000 | Supplies & Materials | 0 | 0 | 0 | 0 | 20,122 | 0 | 20,122 |
| 540000 | Travel | 0 | 0 | 0 | 0 | 400 | 0 | 400 |
| 550000 | Capital Outlay | 0 | 0 | 0 | 0 | 800 | 0 | 800 |
| 570000 | Cost of Goods Sold | 0 | 0 | 0 | 0 | 298,404 | 0 | 298,404 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 0 | 0 | 437,106 | 0 | 437,106 |
| | SUB PROGRAM TOTAL | 0 | 0 | 0 | 0 | 4,053,387 | 0 | 4,053,387 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 97 Clearing Centers

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------|----------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 0 | 0 | 0 | 0 | 8,861 | 0 | 8,861 |
| | Assistant Professor | 0 | 0 | 0 | 0 | 23,781 | 0 | 23,781 |
| | Other | 0 | 0 | 0 | 0 | 2,877 | 0 | 2,877 |
| | SUBTOTAL FACULTY | 0 | 0 | 0 | 0 | 35,519 | 0 | 35,519 |
| 513000 | Managerial/Professional | 0 | 0 | 0 | 0 | 125,602 | 0 | 125,602 |
| | SUBTOTAL NONFACULTY | 0 | 0 | 0 | 0 | 125,602 | 0 | 125,602 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 0 | 0 | 161,121 | 0 | 161,121 |
| 519100 | Retirement Contribution | 0 | 0 | 0 | 0 | 6,605 | 0 | 6,605 |
| 519200 | FICA Contribution | 0 | 0 | 0 | 0 | 8,540 | 0 | 8,540 |
| 519300 | Health Insurance Contribution | 0 | 0 | 0 | 0 | 36,091 | 0 | 36,091 |
| 519400 | Life Insurance Contribution | 0 | 0 | 0 | 0 | 162 | 0 | 162 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 605 | 0 | 605 |
| | SUBTOTAL BENEFITS | 0 | 0 | 0 | 0 | 52,003 | 0 | 52,003 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 0 | 0 | 213,124 | 0 | 213,124 |
| 521000 | Operating Expense | 0 | 0 | 0 | 0 | 61,924 | 0 | 61,924 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 0 | 0 | 61,924 | 0 | 61,924 |
| | SUB PROGRAM TOTAL | 0 | 0 | 0 | 0 | 275,048 | 0 | 275,048 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 98 Company Balance Sheets

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|--------------------|--------------------------|--------------------|--------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| | Assistant Professor | 0 | 0 | 0 | 0 | 36,144 | 0 | 36,144 |
| | SUBTOTAL FACULTY | 0 | 0 | 0 | 0 | 36,144 | 0 | 36,144 |
| 512100 | Other Administrators | 0 | 0 | 0 | 0 | 70,724 | 0 | 70,724 |
| 513000 | Managerial/Professional | 0 | 0 | 0 | 0 | 824,827 | 0 | 824,827 |
| 514000 | Clerical/Technical/Service | 0 | 0 | 0 | 0 | 331,281 | 0 | 331,281 |
| 515000 | Other Academic | 0 | 0 | 0 | 0 | 49,846 | 0 | 49,846 |
| | SUBTOTAL NONFACULTY | 0 | 0 | 0 | 0 | 1,276,678 | 0 | 1,276,678 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 0 | 0 | 1,312,822 | 0 | 1,312,822 |
| 519100 | Retirement Contribution | 0 | 0 | 0 | 0 | 53,825 | 0 | 53,825 |
| 519200 | FICA Contribution | 0 | 0 | 0 | 0 | 69,580 | 0 | 69,580 |
| 519300 | Health Insurance Contribution | 0 | 0 | 0 | 0 | 294,073 | 0 | 294,073 |
| 519400 | Life Insurance Contribution | 0 | 0 | 0 | 0 | 1,313 | 0 | 1,313 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 4,926 | 0 | 4,926 |
| | SUBTOTAL BENEFITS | 0 | 0 | 0 | 0 | 423,717 | 0 | 423,717 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 0 | 0 | 1,736,539 | 0 | 1,736,539 |
| 521000 | Operating Expense | 0 | 0 | 0 | 184,069,597 | 44,876,343 | 172,588,471 | 401,534,411 |
| 570000 | Cost of Goods Sold | 0 | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 0 | 184,069,597 | 44,877,343 | 172,588,471 | 401,535,411 |
| | SUB PROGRAM TOTAL | 0 | 0 | 0 | 184,069,597 | 46,613,882 | 172,588,471 | 403,271,950 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

CAMPUS TOTAL

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-------------------|--------------------|--------------------------|-------------------|--------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 15,242,433 | 0 | 32,123 | 0 | 0 | 30,000 | 15,304,556 |
| | Associate Professor | 14,612,461 | 0 | 63,252 | 0 | 0 | 0 | 14,675,713 |
| | Assistant Professor | 12,643,498 | 0 | 58,735 | 0 | 0 | 14,135 | 12,716,368 |
| | Instructor | 4,775,401 | 0 | 21,000 | 0 | 0 | 142,922 | 4,939,323 |
| | Other | 12,805,228 | 0 | 248,227 | 41,385 | 0 | 970,304 | 14,065,144 |
| | SUBTOTAL FACULTY | 60,079,021 | 0 | 423,337 | 41,385 | 0 | 1,157,361 | 61,701,104 |
| 512100 | Other Administrators | 8,966,660 | 0 | 173,849 | 172,160 | 3,455,440 | 671,286 | 13,439,395 |
| 512000 | Chairpersons | 4,328,659 | 0 | 192,527 | 241,947 | 0 | 0 | 4,763,133 |
| 513000 | Managerial/Professional | 25,862,224 | 0 | 7,927,232 | 2,043,529 | -477,929 | 2,064,322 | 37,419,378 |
| 514000 | Clerical/Technical/Service | 12,173,571 | 0 | 1,388,918 | 231,835 | 1,837,545 | 164,958 | 15,796,827 |
| 515000 | Other Academic | 3,473,826 | 0 | 114,157 | 0 | 61,496 | 0 | 3,649,479 |
| 516000 | Student Wages | 845,473 | 0 | 343,365 | 0 | 1,123,776 | 0 | 2,312,614 |
| 517000 | Supplemental Salaries & Wages | 342,020 | 0 | 234,994 | 0 | 430,582 | 0 | 1,007,596 |
| | SUBTOTAL NONFACULTY | 55,992,433 | 0 | 10,375,042 | 2,689,471 | 6,430,910 | 2,900,566 | 78,388,422 |
| | SUBTOTAL SALARIES & WAGES | 116,071,454 | 0 | 10,798,379 | 2,730,856 | 6,430,910 | 4,057,927 | 140,089,526 |
| 519100 | Retirement Contribution | 6,440,163 | 0 | 502,516 | 104,453 | 501,590 | 148,641 | 7,697,363 |
| 519200 | FICA Contribution | 7,205,985 | 0 | 725,705 | 141,641 | 801,664 | 215,075 | 9,090,070 |
| 519300 | Health Insurance Contribution | 14,202,818 | 0 | 1,636,241 | 454,145 | 2,016,583 | 672,877 | 18,982,664 |
| 519400 | Life Insurance Contribution | 90,344 | 0 | 8,821 | 2,271 | 10,185 | 3,306 | 114,927 |
| 519700 | Unemployment Compensation | 34,000 | 0 | 0 | 0 | 0 | 0 | 34,000 |
| 519800 | Workers Compensation | 328,584 | 0 | 55,873 | 0 | 68,882 | 0 | 453,339 |
| | SUBTOTAL BENEFITS | 28,301,894 | 0 | 2,929,156 | 702,510 | 3,398,904 | 1,039,899 | 36,372,363 |
| | TOTAL PERSONAL SERVICES | 144,373,348 | 0 | 13,727,535 | 3,433,366 | 9,829,814 | 5,097,826 | 176,461,889 |
| 521000 | Operating Expense | 8,723,501 | 320,436 | 10,969,536 | 17,936,012 | 30,993,807 | 12,650,949 | 81,594,241 |
| 529000 | Utilities | 5,981,557 | 0 | 0 | 0 | 650,000 | 0 | 6,631,557 |
| 530000 | Supplies & Materials | 6,307,681 | 5,479,564 | 13,771,262 | 1,809,460 | 1,536,705 | 5,060,759 | 33,965,431 |
| 540000 | Travel | 300,440 | 0 | 179,091 | 331,000 | 2,066,371 | 175,000 | 3,051,902 |
| 550000 | Capital Outlay | 568,944 | 0 | 442,000 | 148,000 | 0 | 130,000 | 1,288,944 |
| 560000 | Government Aid | 71,856 | 0 | 904,576 | 106,342,162 | 1,122,000 | 31,885,466 | 140,326,060 |
| 570000 | Cost of Goods Sold | 0 | 0 | 6,000 | 0 | 3,801,303 | 0 | 3,807,303 |
| | TOTAL NET OPERATING EXPENSES | 21,953,979 | 5,800,000 | 26,272,465 | 126,566,634 | 40,170,186 | 49,902,174 | 270,665,438 |
| | CAMPUS TOTAL | 166,327,327 | 5,800,000 | 40,000,000 | 130,000,000 | 50,000,000 | 55,000,000 | 447,127,327 |

REVENUE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

CAMPUS TOTAL

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|------------------------------------|---------------------------|--------------------------------|------------------------------|-------------------|--------------------|--------------------------|-------------------|--------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 410000 | State Appropriation | 74,176,266 | 0 | 0 | 0 | 0 | 0 | 74,176,266 |
| TOTAL STATE SUPPORT | | 74,176,266 | 0 | 0 | 0 | 0 | 0 | 74,176,266 |
| 460000 | Restricted Revenue | 0 | 0 | 0 | 130,000,000 | 0 | 0 | 130,000,000 |
| TOTAL FEDERAL FUND | | 0 | 0 | 0 | 130,000,000 | 0 | 0 | 130,000,000 |
| 442100 | Institutional Student Fee | 0 | 0 | 5,817,040 | 0 | 0 | 0 | 5,817,040 |
| 442500 | Student Transcript Fees | 0 | 0 | 141,779 | 0 | 0 | 0 | 141,779 |
| 442810 | Other Student Fees | 0 | 0 | 31,187,677 | 0 | 7,218,852 | 0 | 38,406,529 |
| 450000 | Sales and Services | 0 | 0 | 2,685,985 | 0 | 48,084,076 | 0 | 50,770,061 |
| 459950 | Sales & Services/Offset - | 0 | 0 | 0 | 0 | -6,042,649 | 0 | -6,042,649 |
| 461000 | Federal Grants & Contract | 0 | 0 | 167,519 | 0 | 14,620 | 0 | 182,139 |
| 464000 | Private Gifts & Contracts | 0 | 0 | 0 | 0 | 725,101 | 0 | 725,101 |
| TOTAL REVOLVING FUND | | 0 | 0 | 40,000,000 | 0 | 50,000,000 | 0 | 90,000,000 |
| 460000 | Restricted Revenue | 0 | 0 | 0 | 0 | 0 | 55,000,000 | 55,000,000 |
| TOTAL TRUST FUND | | 0 | 0 | 0 | 0 | 0 | 55,000,000 | 55,000,000 |
| 441100 | Undergraduate Resident | 65,555,180 | 0 | 0 | 0 | 0 | 0 | 65,555,180 |
| 441110 | Undergraduate Nonresident | 13,195,860 | 0 | 0 | 0 | 0 | 0 | 13,195,860 |
| 441120 | Undergraduate Audit | 4,409 | 0 | 0 | 0 | 0 | 0 | 4,409 |
| 441200 | Graduate Resident | 8,253,099 | 0 | 0 | 0 | 0 | 0 | 8,253,099 |
| 441210 | Graduate Nonresident | 6,876,168 | 0 | 0 | 0 | 0 | 0 | 6,876,168 |
| 441220 | Graduate Audit | 552 | 0 | 0 | 0 | 0 | 0 | 552 |
| 441300 | Off-Campus Undergraduate | 34,579,791 | 0 | 0 | 0 | 0 | 0 | 34,579,791 |
| 441995 | Tuition Transfer Program | -6,120,000 | 0 | 0 | 0 | 0 | 0 | -6,120,000 |
| TOTAL GROSS TUITION | | 122,345,059 | 0 | 0 | 0 | 0 | 0 | 122,345,059 |
| 441001 | Tuition Adjustments | -2,880,126 | 0 | 0 | 0 | 0 | 0 | -2,880,126 |
| 441990 | Tuition Remissions | -27,081,208 | 0 | 0 | 0 | 0 | 0 | -27,081,208 |
| TOTAL TUITION OFFSETS | | -29,961,334 | 0 | 0 | 0 | 0 | 0 | -29,961,334 |
| SUBTOTAL NET TUITION (CASH) | | 92,383,725 | 0 | 0 | 0 | 0 | 0 | 92,383,725 |
| 442100 | Institutional Student Fee | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| 442310 | Application Fees - Gradua | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| 442800 | Late Payment Fees | 877,000 | 0 | 0 | 0 | 0 | 0 | 877,000 |
| 442810 | Other Student Fees | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| SUBTOTAL STUDENT FEES | | 1,227,000 | 0 | 0 | 0 | 0 | 0 | 1,227,000 |
| 430000 | Invest Loan/Endowment | 900,000 | 0 | 0 | 0 | 0 | 0 | 900,000 |
| 461900 | Indirect Costs-Federal | 120,000 | 5,800,000 | 0 | 0 | 0 | 0 | 5,920,000 |
| 490000 | Other Revenues | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| 490200 | Misc Other Income | 20,430 | 0 | 0 | 0 | 0 | 0 | 20,430 |
| 833428 | U-Wide Debt Svc & Admin S | -2,650,094 | 0 | 0 | 0 | 0 | 0 | -2,650,094 |
| SUBTOTAL OTHER CASH | | -1,459,664 | 5,800,000 | 0 | 0 | 0 | 0 | 5,567,336 |

7/30/24

9:50:54AM

REVENUE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

CAMPUS TOTAL

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|-----------------|-------------|--------------------------------|------------------------------|------------|-------------|--------------------------|------------|-------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| TOTAL CASH FUND | | 92,151,061 | 5,800,000 | 0 | 0 | 0 | 0 | 97,951,061 |
| TOTAL REVENUE | | 166,327,327 | 5,800,000 | 40,000,000 | 130,000,000 | 50,000,000 | 55,000,000 | 447,127,327 |

7/30/24

9:50:54AM

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 01 Academic Affairs

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------------|--------------------------|------------------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 0 | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| | Assistant Professor | 15,000 | 0 | 0 | 0 | 0 | 0 | 15,000 |
| | Instructor | 0 | 0 | 0 | 0 | 0 | 59,783 | 59,783 |
| | Other | 0 | 0 | 0 | 0 | 0 | 679,718 | 679,718 |
| | SUBTOTAL FACULTY | 15,000 | 0 | 0 | 0 | 0 | 759,501 | 774,501 |
| 512100 | Other Administrators | 825,049 | 0 | 0 | 127,308 | 0 | 0 | 952,357 |
| 512000 | Chairpersons | 26,288 | 0 | 0 | 241,947 | 0 | 0 | 268,235 |
| 513000 | Managerial/Professional | 849,079 | 0 | 0 | 375,653 | 0 | 609,985 | 1,834,717 |
| 514000 | Clerical/Technical/Service | 280,500 | 0 | 0 | 0 | 0 | 0 | 280,500 |
| | SUBTOTAL NONFACULTY | 1,980,916 | 0 | 0 | 744,908 | 0 | 609,985 | 3,335,809 |
| | SUBTOTAL SALARIES & WAGES | 1,995,916 | 0 | 0 | 744,908 | 0 | 1,369,486 | 4,110,310 |
| 519100 | Retirement Contribution | 135,852 | 0 | 0 | 34,266 | 0 | 56,422 | 226,540 |
| 519200 | FICA Contribution | 135,723 | 0 | 0 | 38,735 | 0 | 72,585 | 247,043 |
| 519300 | Health Insurance Contribution | 409,711 | 0 | 0 | 148,982 | 0 | 245,160 | 803,853 |
| 519400 | Life Insurance Contribution | 2,157 | 0 | 0 | 745 | 0 | 1,255 | 4,157 |
| | SUBTOTAL BENEFITS | 683,443 | 0 | 0 | 222,728 | 0 | 375,422 | 1,281,593 |
| | TOTAL PERSONAL SERVICES | 2,679,359 | 0 | 0 | 967,636 | 0 | 1,744,908 | 5,391,903 |
| 521000 | Operating Expense | -1,468,330 | 0 | 0 | 0 | 0 | 0 | -1,468,330 |
| 530000 | Supplies & Materials | 1,090,696 | 0 | 0 | 0 | 0 | 0 | 1,090,696 |
| 540000 | Travel | 33,164 | 0 | 0 | 0 | 0 | 0 | 33,164 |
| | TOTAL NET OPERATING EXPENSES | -344,470 | 0 | 0 | 0 | 0 | 0 | -344,470 |
| | SUB PROGRAM TOTAL | 2,334,889 | 0 | 0 | 967,636 | 0 | 1,744,908 | 5,047,433 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 03 College of Public Affairs and Community Services

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|----------------|--------------------------------------|--------------------------------|------------------------------|------------------|----------------|--------------------------|----------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 FACULTY | | | | | | | | |
| | Professor | 2,372,108 | 0 | 0 | 0 | 0 | 0 | 2,372,108 |
| | Associate Professor | 1,310,452 | 0 | 0 | 0 | 0 | 0 | 1,310,452 |
| | Assistant Professor | 1,432,597 | 0 | 0 | 0 | 0 | 0 | 1,432,597 |
| | Instructor | 450,012 | 0 | 0 | 0 | 0 | 26,516 | 476,528 |
| | Other | 1,916,503 | 0 | 91,528 | 0 | 0 | 97,327 | 2,105,358 |
| | SUBTOTAL FACULTY | 7,481,672 | 0 | 91,528 | 0 | 0 | 123,843 | 7,697,043 |
| 512100 | Other Administrators | 309,241 | 0 | 0 | 0 | 0 | 0 | 309,241 |
| 512000 | Chairpersons | 754,408 | 0 | 0 | 0 | 0 | 0 | 754,408 |
| 513000 | Managerial/Professional | 1,548,496 | 0 | 315,101 | 162,101 | 0 | 380,723 | 2,406,421 |
| 514000 | Clerical/Technical/Service | 500,891 | 0 | 179,880 | 0 | 0 | 48,819 | 729,590 |
| 515000 | Other Academic | 587,169 | 0 | 0 | 0 | 0 | 0 | 587,169 |
| 516000 | Student Wages | 12,311 | 0 | 7,960 | 0 | 0 | 0 | 20,271 |
| 517000 | Supplemental Salaries & Wages | 15,219 | 0 | 0 | 0 | 0 | 0 | 15,219 |
| | SUBTOTAL NONFACULTY | 3,727,735 | 0 | 502,941 | 162,101 | 0 | 429,542 | 4,822,319 |
| | SUBTOTAL SALARIES & WAGES | 11,209,407 | 0 | 594,469 | 162,101 | 0 | 553,385 | 12,519,362 |
| 519100 | Retirement Contribution | 562,051 | 0 | 30,651 | 7,457 | 0 | 16,635 | 616,794 |
| 519200 | FICA Contribution | 762,241 | 0 | 39,828 | 8,429 | 0 | 29,329 | 839,827 |
| 519300 | Health Insurance Contribution | 1,695,073 | 0 | 109,471 | 32,420 | 0 | 81,262 | 1,918,226 |
| 519400 | Life Insurance Contribution | 8,923 | 0 | 549 | 162 | 0 | 370 | 10,004 |
| 519800 | Workers Compensation | 0 | 0 | 3,067 | 0 | 0 | 0 | 3,067 |
| | SUBTOTAL BENEFITS | 3,028,288 | 0 | 183,566 | 48,468 | 0 | 127,596 | 3,387,918 |
| | TOTAL PERSONAL SERVICES | 14,237,695 | 0 | 778,035 | 210,569 | 0 | 680,981 | 15,907,280 |
| 521000 | Operating Expense | 245,765 | 0 | 629,776 | 0 | 0 | 0 | 875,541 |
| 530000 | Supplies & Materials | 62,122 | 0 | 22,480 | 0 | 0 | 0 | 84,602 |
| 540000 | Travel | 70,040 | 0 | 122,566 | 0 | 0 | 0 | 192,606 |
| 560000 | Government Aid | 28,178 | 0 | 0 | 0 | 0 | 0 | 28,178 |
| | TOTAL NET OPERATING EXPENSES | 406,105 | 0 | 774,822 | 0 | 0 | 0 | 1,180,927 |
| | SUB PROGRAM TOTAL | 14,643,800 | 0 | 1,552,857 | 210,569 | 0 | 680,981 | 17,088,207 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 05 College of Arts and Sciences

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|----------------|--------------------------------------|--------------------------------|------------------------------|------------------|----------------|--------------------------|----------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 FACULTY | | | | | | | | |
| | Professor | 5,138,422 | 0 | 0 | 0 | 0 | 0 | 5,138,422 |
| | Associate Professor | 4,820,093 | 0 | 0 | 0 | 0 | 0 | 4,820,093 |
| | Assistant Professor | 3,059,753 | 0 | 0 | 0 | 0 | 0 | 3,059,753 |
| | Instructor | 1,393,900 | 0 | 0 | 0 | 0 | 0 | 1,393,900 |
| | Other | 3,155,233 | 0 | 25,967 | 0 | 0 | 37,000 | 3,218,200 |
| | SUBTOTAL FACULTY | 17,567,401 | 0 | 25,967 | 0 | 0 | 37,000 | 17,630,368 |
| 512100 | Other Administrators | 281,600 | 0 | 0 | 0 | 0 | 0 | 281,600 |
| 512000 | Chairpersons | 1,296,299 | 0 | 17,598 | 0 | 0 | 0 | 1,313,897 |
| 513000 | Managerial/Professional | 1,091,024 | 0 | 607,667 | 65,302 | 0 | 147,240 | 1,911,233 |
| 514000 | Clerical/Technical/Service | 840,439 | 0 | 88,404 | 45,375 | 0 | 61,505 | 1,035,723 |
| 515000 | Other Academic | 1,124,102 | 0 | 0 | 0 | 0 | 0 | 1,124,102 |
| 516000 | Student Wages | 212,871 | 0 | 87,297 | 0 | 0 | 0 | 300,168 |
| 517000 | Supplemental Salaries & Wages | 15,722 | 0 | 105,156 | 0 | 0 | 0 | 120,878 |
| | SUBTOTAL NONFACULTY | 4,862,057 | 0 | 906,122 | 110,677 | 0 | 208,745 | 6,087,601 |
| | SUBTOTAL SALARIES & WAGES | 22,429,458 | 0 | 932,089 | 110,677 | 0 | 245,745 | 23,717,969 |
| 519100 | Retirement Contribution | 1,196,641 | 0 | 34,454 | 5,091 | 0 | 10,835 | 1,247,021 |
| 519200 | FICA Contribution | 1,525,207 | 0 | 62,450 | 5,755 | 0 | 13,026 | 1,606,438 |
| 519300 | Health Insurance Contribution | 3,608,913 | 0 | 123,055 | 22,135 | 0 | 46,041 | 3,800,144 |
| 519400 | Life Insurance Contribution | 18,996 | 0 | 614 | 111 | 0 | 241 | 19,962 |
| 519800 | Workers Compensation | 0 | 0 | 4,810 | 0 | 0 | 0 | 4,810 |
| | SUBTOTAL BENEFITS | 6,349,757 | 0 | 225,383 | 33,092 | 0 | 70,143 | 6,678,375 |
| | TOTAL PERSONAL SERVICES | 28,779,215 | 0 | 1,157,472 | 143,769 | 0 | 315,888 | 30,396,344 |
| 521000 | Operating Expense | 250,008 | 0 | 323,082 | 0 | 0 | 0 | 573,090 |
| 530000 | Supplies & Materials | 1,074,420 | 0 | 478,675 | 0 | 0 | 59,664 | 1,612,759 |
| 540000 | Travel | 14,930 | 0 | 6,900 | 0 | 0 | 0 | 21,830 |
| 550000 | Capital Outlay | 3,930 | 0 | 0 | 0 | 0 | 0 | 3,930 |
| 560000 | Government Aid | 8,368 | 0 | 0 | 0 | 0 | 0 | 8,368 |
| 570000 | Cost of Goods Sold | 0 | 0 | 6,000 | 0 | 0 | 0 | 6,000 |
| | TOTAL NET OPERATING EXPENSES | 1,351,656 | 0 | 814,657 | 0 | 0 | 59,664 | 2,225,977 |
| | SUB PROGRAM TOTAL | 30,130,871 | 0 | 1,972,129 | 143,769 | 0 | 375,552 | 32,622,321 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 06 College of Business Administration

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|----------------|--------------------------------------|--------------------------------|------------------------------|------------------|------------------|--------------------------|----------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 FACULTY | | | | | | | | |
| | Professor | 2,325,842 | 0 | 0 | 0 | 0 | 10,000 | 2,335,842 |
| | Associate Professor | 2,376,855 | 0 | 0 | 0 | 0 | 0 | 2,376,855 |
| | Assistant Professor | 2,582,266 | 0 | 0 | 0 | 0 | 0 | 2,582,266 |
| | Instructor | 250,292 | 0 | 0 | 0 | 0 | 0 | 250,292 |
| | Other | 1,560,055 | 0 | 130,252 | 0 | 0 | 79,000 | 1,769,307 |
| | SUBTOTAL FACULTY | 9,095,310 | 0 | 130,252 | 0 | 0 | 89,000 | 9,314,562 |
| 512100 | Other Administrators | 768,561 | 0 | 0 | 43,492 | 0 | 0 | 812,053 |
| 512000 | Chairpersons | 814,861 | 0 | 0 | 0 | 0 | 0 | 814,861 |
| 513000 | Managerial/Professional | 1,915,317 | 0 | 700,498 | 860,439 | 0 | 0 | 3,476,254 |
| 514000 | Clerical/Technical/Service | 310,733 | 0 | 117,696 | 0 | 0 | 0 | 428,429 |
| 515000 | Other Academic | 73,669 | 0 | 15,376 | 0 | 0 | 0 | 89,045 |
| 516000 | Student Wages | 89,737 | 0 | 3,816 | 0 | 0 | 0 | 93,553 |
| | SUBTOTAL NONFACULTY | 3,972,878 | 0 | 837,386 | 903,931 | 0 | 0 | 5,714,195 |
| | SUBTOTAL SALARIES & WAGES | 13,068,188 | 0 | 967,638 | 903,931 | 0 | 89,000 | 15,028,757 |
| 519100 | Retirement Contribution | 762,724 | 0 | 15,238 | 35,137 | 0 | 3,105 | 816,204 |
| 519200 | FICA Contribution | 888,636 | 0 | 64,831 | 46,940 | 0 | 4,717 | 1,005,124 |
| 519300 | Health Insurance Contribution | 2,300,276 | 0 | 54,422 | 152,771 | 0 | 14,310 | 2,521,779 |
| 519400 | Life Insurance Contribution | 12,106 | 0 | 273 | 764 | 0 | 69 | 13,212 |
| 519800 | Workers Compensation | 0 | 0 | 4,992 | 0 | 0 | 0 | 4,992 |
| | SUBTOTAL BENEFITS | 3,963,742 | 0 | 139,756 | 235,612 | 0 | 22,201 | 4,361,311 |
| | TOTAL PERSONAL SERVICES | 17,031,930 | 0 | 1,107,394 | 1,139,543 | 0 | 111,201 | 19,390,068 |
| 521000 | Operating Expense | 185,026 | 0 | 1,203,851 | 0 | 0 | 0 | 1,388,877 |
| 530000 | Supplies & Materials | 102,447 | 0 | 168,946 | 0 | 0 | 0 | 271,393 |
| 540000 | Travel | 7,536 | 0 | 30,000 | 0 | 0 | 0 | 37,536 |
| 550000 | Capital Outlay | 11,239 | 0 | 12,000 | 0 | 0 | 0 | 23,239 |
| 560000 | Government Aid | 0 | 0 | 3,840 | 0 | 0 | 0 | 3,840 |
| | TOTAL NET OPERATING EXPENSES | 306,248 | 0 | 1,418,637 | 0 | 0 | 0 | 1,724,885 |
| | SUB PROGRAM TOTAL | 17,338,178 | 0 | 2,526,031 | 1,139,543 | 0 | 111,201 | 21,114,953 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 07 College of Communication, Fine Arts and Media

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|------------------|----------|--------------------------|----------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 1,584,533 | 0 | 0 | 0 | 0 | 0 | 1,584,533 |
| | Associate Professor | 993,529 | 0 | 0 | 0 | 0 | 0 | 993,529 |
| | Assistant Professor | 1,325,367 | 0 | 0 | 0 | 0 | 14,135 | 1,339,502 |
| | Instructor | 904,226 | 0 | 21,000 | 0 | 0 | 0 | 925,226 |
| | Other | 1,009,999 | 0 | 0 | 0 | 0 | 0 | 1,009,999 |
| | SUBTOTAL FACULTY | 5,817,654 | 0 | 21,000 | 0 | 0 | 14,135 | 5,852,789 |
| 512100 | Other Administrators | 451,337 | 0 | 0 | 0 | 0 | 0 | 451,337 |
| 512000 | Chairpersons | 462,639 | 0 | 0 | 0 | 0 | 0 | 462,639 |
| 513000 | Managerial/Professional | 885,603 | 0 | 251,538 | 0 | 0 | 102,534 | 1,239,675 |
| 514000 | Clerical/Technical/Service | 360,173 | 0 | 36,896 | 0 | 0 | 3,498 | 400,567 |
| 515000 | Other Academic | 230,613 | 0 | 0 | 0 | 0 | 0 | 230,613 |
| 516000 | Student Wages | 49,392 | 0 | 5,997 | 0 | 0 | 0 | 55,389 |
| 517000 | Supplemental Salaries & Wages | 0 | 0 | 25,500 | 0 | 0 | 0 | 25,500 |
| | SUBTOTAL NONFACULTY | 2,439,757 | 0 | 319,931 | 0 | 0 | 106,032 | 2,865,720 |
| | SUBTOTAL SALARIES & WAGES | 8,257,411 | 0 | 340,931 | 0 | 0 | 120,167 | 8,718,509 |
| 519100 | Retirement Contribution | 412,794 | 0 | 16,153 | 0 | 0 | 3,905 | 432,852 |
| 519200 | FICA Contribution | 561,504 | 0 | 22,846 | 0 | 0 | 6,369 | 590,719 |
| 519300 | Health Insurance Contribution | 1,244,931 | 0 | 57,687 | 0 | 0 | 18,494 | 1,321,112 |
| 519400 | Life Insurance Contribution | 6,552 | 0 | 287 | 0 | 0 | 86 | 6,925 |
| 519800 | Workers Compensation | 0 | 0 | 1,759 | 0 | 0 | 0 | 1,759 |
| | SUBTOTAL BENEFITS | 2,225,781 | 0 | 98,732 | 0 | 0 | 28,854 | 2,353,367 |
| | TOTAL PERSONAL SERVICES | 10,483,192 | 0 | 439,663 | 0 | 0 | 149,021 | 11,071,876 |
| 521000 | Operating Expense | 298,386 | 0 | 398,055 | 0 | 18,784 | 87,125 | 802,350 |
| 530000 | Supplies & Materials | 351,182 | 0 | 237,623 | 0 | 0 | 20,500 | 609,305 |
| 540000 | Travel | 47,523 | 0 | 0 | 0 | 0 | 0 | 47,523 |
| 550000 | Capital Outlay | 15,000 | 0 | 0 | 0 | 0 | 0 | 15,000 |
| 560000 | Government Aid | 2,453 | 0 | 0 | 0 | 0 | 0 | 2,453 |
| | TOTAL NET OPERATING EXPENSES | 714,544 | 0 | 635,678 | 0 | 18,784 | 107,625 | 1,476,631 |
| | SUB PROGRAM TOTAL | 11,197,736 | 0 | 1,075,341 | 0 | 18,784 | 256,646 | 12,548,507 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 08 College of Information Science and Technology

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|----------------|----------|--------------------------|----------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 2,521,626 | 0 | 0 | 0 | 0 | 0 | 2,521,626 |
| | Associate Professor | 2,002,071 | 0 | 0 | 0 | 0 | 0 | 2,002,071 |
| | Assistant Professor | 1,472,636 | 0 | 0 | 0 | 0 | 0 | 1,472,636 |
| | Instructor | 527,395 | 0 | 0 | 0 | 0 | 0 | 527,395 |
| | Other | 922,569 | 0 | 0 | 0 | 0 | 27,000 | 949,569 |
| | SUBTOTAL FACULTY | 7,446,297 | 0 | 0 | 0 | 0 | 27,000 | 7,473,297 |
| 512100 | Other Administrators | 760,699 | 0 | 56,160 | 0 | 0 | 42,500 | 859,359 |
| 512000 | Chairpersons | 215,975 | 0 | 0 | 0 | 0 | 0 | 215,975 |
| 513000 | Managerial/Professional | 675,466 | 0 | 103,255 | 0 | 0 | 63,860 | 842,581 |
| 514000 | Clerical/Technical/Service | 48,215 | 0 | 0 | 0 | 0 | 0 | 48,215 |
| 515000 | Other Academic | 300,088 | 0 | 0 | 0 | 0 | 0 | 300,088 |
| 516000 | Student Wages | 71,244 | 0 | 0 | 0 | 0 | 0 | 71,244 |
| | SUBTOTAL NONFACULTY | 2,071,687 | 0 | 159,415 | 0 | 0 | 106,360 | 2,337,462 |
| | SUBTOTAL SALARIES & WAGES | 9,517,984 | 0 | 159,415 | 0 | 0 | 133,360 | 9,810,759 |
| 519100 | Retirement Contribution | 516,272 | 0 | 7,591 | 0 | 0 | 5,327 | 529,190 |
| 519200 | FICA Contribution | 647,226 | 0 | 10,681 | 0 | 0 | 7,069 | 664,976 |
| 519300 | Health Insurance Contribution | 1,557,015 | 0 | 27,111 | 0 | 0 | 23,388 | 1,607,514 |
| 519400 | Life Insurance Contribution | 8,193 | 0 | 136 | 0 | 0 | 119 | 8,448 |
| 519800 | Workers Compensation | 0 | 0 | 822 | 0 | 0 | 0 | 822 |
| | SUBTOTAL BENEFITS | 2,728,706 | 0 | 46,341 | 0 | 0 | 35,903 | 2,810,950 |
| | TOTAL PERSONAL SERVICES | 12,246,690 | 0 | 205,756 | 0 | 0 | 169,263 | 12,621,709 |
| 521000 | Operating Expense | 65,982 | 0 | 131,840 | 0 | 0 | 0 | 197,822 |
| 530000 | Supplies & Materials | 83,784 | 0 | 3,784 | 0 | 0 | 0 | 87,568 |
| 540000 | Travel | 20,000 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| 560000 | Government Aid | 9,209 | 0 | 0 | 0 | 0 | 0 | 9,209 |
| | TOTAL NET OPERATING EXPENSES | 178,975 | 0 | 135,624 | 0 | 0 | 0 | 314,599 |
| | SUB PROGRAM TOTAL | 12,425,665 | 0 | 341,380 | 0 | 0 | 169,263 | 12,936,308 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 10 College of Education

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|----------------|--------------------------------------|--------------------------------|------------------------------|------------------|----------------|--------------------------|----------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 FACULTY | | | | | | | | |
| | Professor | 1,192,935 | 0 | 32,123 | 0 | 0 | 0 | 1,225,058 |
| | Associate Professor | 2,264,448 | 0 | 18,252 | 0 | 0 | 0 | 2,282,700 |
| | Assistant Professor | 2,463,033 | 0 | 0 | 0 | 0 | 0 | 2,463,033 |
| | Instructor | 964,161 | 0 | 0 | 0 | 0 | 56,623 | 1,020,784 |
| | Other | 1,364,130 | 0 | 480 | 41,385 | 0 | 50,259 | 1,456,254 |
| | SUBTOTAL FACULTY | 8,248,707 | 0 | 50,855 | 41,385 | 0 | 106,882 | 8,447,829 |
| 512100 | Other Administrators | 758,586 | 0 | 0 | 0 | 0 | 142,534 | 901,120 |
| 512000 | Chairpersons | 490,384 | 0 | 10,708 | 0 | 0 | 0 | 501,092 |
| 513000 | Managerial/Professional | 936,831 | 0 | 217,907 | 138,093 | 0 | 247,543 | 1,540,374 |
| 514000 | Clerical/Technical/Service | 673,028 | 0 | 0 | 46,351 | 0 | 0 | 719,379 |
| 515000 | Other Academic | 465,533 | 0 | 0 | 0 | 0 | 0 | 465,533 |
| 516000 | Student Wages | 0 | 0 | 4,194 | 0 | 0 | 0 | 4,194 |
| | SUBTOTAL NONFACULTY | 3,324,362 | 0 | 232,809 | 184,444 | 0 | 390,077 | 4,131,692 |
| | SUBTOTAL SALARIES & WAGES | 11,573,069 | 0 | 283,664 | 225,829 | 0 | 496,959 | 12,579,521 |
| 519100 | Retirement Contribution | 608,078 | 0 | 15,634 | 3,316 | 6,590 | 14,812 | 648,430 |
| 519200 | FICA Contribution | 786,991 | 0 | 18,986 | 11,444 | 1 | 26,339 | 843,761 |
| 519300 | Health Insurance Contribution | 1,833,888 | 0 | 55,837 | 14,420 | 27,456 | 72,610 | 2,004,211 |
| 519400 | Life Insurance Contribution | 9,653 | 0 | 279 | 72 | 138 | 329 | 10,471 |
| 519800 | Workers Compensation | 0 | 0 | 1,462 | 0 | 0 | 0 | 1,462 |
| | SUBTOTAL BENEFITS | 3,238,610 | 0 | 92,198 | 29,252 | 34,185 | 114,090 | 3,508,335 |
| | TOTAL PERSONAL SERVICES | 14,811,679 | 0 | 375,862 | 255,081 | 34,185 | 611,049 | 16,087,856 |
| 521000 | Operating Expense | 316,766 | 0 | 266,488 | 0 | 40,000 | 0 | 623,254 |
| 530000 | Supplies & Materials | 163,150 | 0 | 44,403 | 0 | 0 | 0 | 207,553 |
| 540000 | Travel | 17,816 | 0 | 6,125 | 0 | 0 | 0 | 23,941 |
| 560000 | Government Aid | 10,500 | 0 | 860,961 | 0 | 0 | 0 | 871,461 |
| | TOTAL NET OPERATING EXPENSES | 508,232 | 0 | 1,177,977 | 0 | 40,000 | 0 | 1,726,209 |
| | SUB PROGRAM TOTAL | 15,319,911 | 0 | 1,553,839 | 255,081 | 74,185 | 611,049 | 17,814,065 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 12 Graduate Studies

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|------------------|----------|--------------------------|----------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 470,750 | 0 | 0 | 0 | 0 | 0 | 470,750 |
| 512000 | Chairpersons | 72,413 | 0 | 0 | 0 | 0 | 0 | 72,413 |
| 513000 | Managerial/Professional | 665,339 | 0 | 242,694 | 0 | 0 | 0 | 908,033 |
| 514000 | Clerical/Technical/Service | 50,688 | 0 | 189,105 | 0 | 0 | 0 | 239,793 |
| 515000 | Other Academic | 641,401 | 0 | 0 | 0 | 0 | 0 | 641,401 |
| 516000 | Student Wages | 6,113 | 0 | 0 | 0 | 0 | 0 | 6,113 |
| 517000 | Supplemental Salaries & Wages | 0 | 0 | 21,588 | 0 | 0 | 0 | 21,588 |
| | SUBTOTAL NONFACULTY | 1,906,704 | 0 | 453,387 | 0 | 0 | 0 | 2,360,091 |
| | SUBTOTAL SALARIES & WAGES | 1,906,704 | 0 | 453,387 | 0 | 0 | 0 | 2,360,091 |
| 519100 | Retirement Contribution | 127,209 | 0 | 20,930 | 0 | 8,119 | 0 | 156,258 |
| 519200 | FICA Contribution | 129,658 | 0 | 30,377 | 0 | 1 | 0 | 160,036 |
| 519300 | Health Insurance Contribution | 383,649 | 0 | 74,750 | 0 | 33,831 | 0 | 492,230 |
| 519400 | Life Insurance Contribution | 2,019 | 0 | 373 | 0 | 169 | 0 | 2,561 |
| 519800 | Workers Compensation | 0 | 0 | 2,340 | 0 | 0 | 0 | 2,340 |
| | SUBTOTAL BENEFITS | 642,535 | 0 | 128,770 | 0 | 42,120 | 0 | 813,425 |
| | TOTAL PERSONAL SERVICES | 2,549,239 | 0 | 582,157 | 0 | 42,120 | 0 | 3,173,516 |
| 521000 | Operating Expense | 36,992 | 0 | 646,124 | 0 | 0 | 0 | 683,116 |
| 530000 | Supplies & Materials | 2,554 | 0 | 0 | 0 | 0 | 0 | 2,554 |
| 540000 | Travel | 11,051 | 0 | 0 | 0 | 0 | 0 | 11,051 |
| 560000 | Government Aid | 2,648 | 0 | 0 | 0 | 0 | 0 | 2,648 |
| | TOTAL NET OPERATING EXPENSES | 53,245 | 0 | 646,124 | 0 | 0 | 0 | 699,369 |
| | SUB PROGRAM TOTAL | 2,602,484 | 0 | 1,228,281 | 0 | 42,120 | 0 | 3,872,885 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 16 Criss Library

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|------------------|----------|--------------------------|----------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 106,967 | 0 | 0 | 0 | 0 | 0 | 106,967 |
| | Associate Professor | 362,418 | 0 | 0 | 0 | 0 | 0 | 362,418 |
| | Assistant Professor | 292,846 | 0 | 58,735 | 0 | 0 | 0 | 351,581 |
| | SUBTOTAL FACULTY | 762,231 | 0 | 58,735 | 0 | 0 | 0 | 820,966 |
| 512100 | Other Administrators | 296,872 | 0 | 0 | 0 | 0 | 0 | 296,872 |
| 512000 | Chairpersons | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| 513000 | Managerial/Professional | 744,502 | 0 | 0 | 0 | 0 | 0 | 744,502 |
| 514000 | Clerical/Technical/Service | 564,068 | 0 | 42,616 | 0 | 0 | 0 | 606,684 |
| 516000 | Student Wages | 209,557 | 0 | 0 | 0 | 0 | 0 | 209,557 |
| | SUBTOTAL NONFACULTY | 1,819,999 | 0 | 42,616 | 0 | 0 | 0 | 1,862,615 |
| | SUBTOTAL SALARIES & WAGES | 2,582,230 | 0 | 101,351 | 0 | 0 | 0 | 2,683,581 |
| 519100 | Retirement Contribution | 131,102 | 0 | 5,676 | 0 | 0 | 0 | 136,778 |
| 519200 | FICA Contribution | 175,592 | 0 | 6,791 | 0 | 0 | 0 | 182,383 |
| 519300 | Health Insurance Contribution | 395,387 | 0 | 20,270 | 0 | 0 | 0 | 415,657 |
| 519400 | Life Insurance Contribution | 2,081 | 0 | 101 | 0 | 0 | 0 | 2,182 |
| 519800 | Workers Compensation | 0 | 0 | 523 | 0 | 0 | 0 | 523 |
| | SUBTOTAL BENEFITS | 704,162 | 0 | 33,361 | 0 | 0 | 0 | 737,523 |
| | TOTAL PERSONAL SERVICES | 3,286,392 | 0 | 134,712 | 0 | 0 | 0 | 3,421,104 |
| 521000 | Operating Expense | 155,141 | 0 | 2,037,247 | 0 | 0 | 0 | 2,192,388 |
| 530000 | Supplies & Materials | 50,740 | 0 | 90,500 | 0 | 0 | 0 | 141,240 |
| 540000 | Travel | 21,695 | 0 | 0 | 0 | 0 | 0 | 21,695 |
| 550000 | Capital Outlay | 418,203 | 0 | 430,000 | 0 | 0 | 0 | 848,203 |
| | TOTAL NET OPERATING EXPENSES | 645,779 | 0 | 2,557,747 | 0 | 0 | 0 | 3,203,526 |
| | SUB PROGRAM TOTAL | 3,932,171 | 0 | 2,692,459 | 0 | 0 | 0 | 6,624,630 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 22 Other Instruction or Research

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|------------------|---------------|--------------------------|----------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| | Associate Professor | 482,595 | 0 | 0 | 0 | 0 | 0 | 482,595 |
| | Other | 285,398 | 0 | 0 | 0 | 0 | 0 | 285,398 |
| | SUBTOTAL FACULTY | 767,993 | 0 | 0 | 0 | 0 | 0 | 767,993 |
| 512100 | Other Administrators | 513,803 | 0 | 0 | 0 | 0 | 0 | 513,803 |
| 512000 | Chairpersons | 130,004 | 0 | 0 | 0 | 0 | 0 | 130,004 |
| 513000 | Managerial/Professional | 1,319,650 | 0 | 343,925 | 0 | 0 | 195,824 | 1,859,399 |
| 514000 | Clerical/Technical/Service | 185,030 | 0 | 82,598 | 39,367 | 0 | 38,625 | 345,620 |
| 515000 | Other Academic | 30,752 | 0 | 20,499 | 0 | 0 | 0 | 51,251 |
| 516000 | Student Wages | 297 | 0 | 29,511 | 0 | 0 | 0 | 29,808 |
| | SUBTOTAL NONFACULTY | 2,179,536 | 0 | 476,533 | 39,367 | 0 | 234,449 | 2,929,885 |
| | SUBTOTAL SALARIES & WAGES | 2,947,529 | 0 | 476,533 | 39,367 | 0 | 234,449 | 3,697,878 |
| 519100 | Retirement Contribution | 86,121 | 0 | 23,885 | 1,811 | 0 | 4,148 | 115,965 |
| 519200 | FICA Contribution | 200,432 | 0 | 31,927 | 2,047 | 0 | 12,426 | 246,832 |
| 519300 | Health Insurance Contribution | 259,731 | 0 | 85,305 | 7,873 | 0 | 26,051 | 378,960 |
| 519400 | Life Insurance Contribution | 1,367 | 0 | 427 | 39 | 0 | 93 | 1,926 |
| 519700 | Unemployment Compensation | 26,020 | 0 | 0 | 0 | 0 | 0 | 26,020 |
| 519800 | Workers Compensation | 253,010 | 0 | 2,458 | 0 | 0 | 0 | 255,468 |
| | SUBTOTAL BENEFITS | 826,681 | 0 | 144,002 | 11,770 | 0 | 42,718 | 1,025,171 |
| | TOTAL PERSONAL SERVICES | 3,774,210 | 0 | 620,535 | 51,137 | 0 | 277,167 | 4,723,049 |
| 521000 | Operating Expense | 2,311,144 | 220,560 | 2,905,932 | 0 | 0 | 0 | 5,437,636 |
| 530000 | Supplies & Materials | 28,510 | 5,479,564 | 320,000 | 0 | 0 | 0 | 5,828,074 |
| 540000 | Travel | 1,955 | 0 | 7,000 | 0 | 0 | 0 | 8,955 |
| 560000 | Government Aid | 4,500 | 0 | 0 | 0 | 0 | 0 | 4,500 |
| | TOTAL NET OPERATING EXPENSES | 2,346,109 | 5,700,124 | 3,232,932 | 0 | 0 | 0 | 11,279,165 |
| | SUB PROGRAM TOTAL | 6,120,319 | 5,700,124 | 3,853,467 | 51,137 | 0 | 277,167 | 16,002,214 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 23 Student Aid

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|---------------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 513000 | Managerial/Professional | 0 | 0 | 0 | 0 | 0 | 40,000 | 40,000 |
| | SUBTOTAL NONFACULTY | 0 | 0 | 0 | 0 | 0 | 40,000 | 40,000 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 0 | 0 | 0 | 40,000 | 40,000 |
| 519100 | Retirement Contribution | 0 | 0 | 0 | 0 | 0 | 1,800 | 1,800 |
| 519200 | FICA Contribution | 0 | 0 | 0 | 0 | 0 | 2,120 | 2,120 |
| 519300 | Health Insurance Contribution | 0 | 0 | 0 | 0 | 0 | 7,600 | 7,600 |
| 519400 | Life Insurance Contribution | 0 | 0 | 0 | 0 | 0 | 40 | 40 |
| | SUBTOTAL BENEFITS | 0 | 0 | 0 | 0 | 0 | 11,560 | 11,560 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 0 | 0 | 0 | 51,560 | 51,560 |
| 521000 | Operating Expense | 8,032,000 | 0 | 0 | 0 | 0 | 0 | 8,032,000 |
| | TOTAL NET OPERATING EXPENSES | 8,032,000 | 0 | 0 | 0 | 0 | 0 | 8,032,000 |
| | SUB PROGRAM TOTAL | 8,032,000 | 0 | 0 | 0 | 0 | 51,560 | 8,083,560 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 24 International Programs

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|----------------|---------------|--------------------------|---------------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| | Associate Professor | 0 | 0 | 45,000 | 0 | 0 | 0 | 45,000 |
| | Instructor | 26,865 | 0 | 0 | 0 | 0 | 0 | 26,865 |
| | SUBTOTAL FACULTY | 26,865 | 0 | 45,000 | 0 | 0 | 0 | 71,865 |
| 512100 | Other Administrators | 101,525 | 0 | 0 | 0 | 0 | 0 | 101,525 |
| 513000 | Managerial/Professional | 509,799 | 0 | 394,050 | 0 | 0 | 0 | 903,849 |
| 514000 | Clerical/Technical/Service | 57,175 | 0 | 51,657 | 62,978 | 0 | 12,511 | 184,321 |
| 516000 | Student Wages | 0 | 0 | 9,475 | 0 | 0 | 0 | 9,475 |
| | SUBTOTAL NONFACULTY | 668,499 | 0 | 455,182 | 62,978 | 0 | 12,511 | 1,199,170 |
| | SUBTOTAL SALARIES & WAGES | 695,364 | 0 | 500,182 | 62,978 | 0 | 12,511 | 1,271,035 |
| 519100 | Retirement Contribution | 48,222 | 0 | 24,278 | 2,897 | 0 | 563 | 75,960 |
| 519200 | FICA Contribution | 47,286 | 0 | 33,512 | 3,275 | 0 | 663 | 84,736 |
| 519300 | Health Insurance Contribution | 145,432 | 0 | 86,704 | 12,596 | 0 | 2,377 | 247,109 |
| 519400 | Life Insurance Contribution | 766 | 0 | 434 | 63 | 0 | 13 | 1,276 |
| 519800 | Workers Compensation | 0 | 0 | 2,579 | 0 | 0 | 0 | 2,579 |
| | SUBTOTAL BENEFITS | 241,706 | 0 | 147,507 | 18,831 | 0 | 3,616 | 411,660 |
| | TOTAL PERSONAL SERVICES | 937,070 | 0 | 647,689 | 81,809 | 0 | 16,127 | 1,682,695 |
| 521000 | Operating Expense | 3,000 | 0 | 52,494 | 0 | 0 | 0 | 55,494 |
| 530000 | Supplies & Materials | 3,000 | 0 | 0 | 0 | 0 | 0 | 3,000 |
| | TOTAL NET OPERATING EXPENSES | 6,000 | 0 | 52,494 | 0 | 0 | 0 | 58,494 |
| | SUB PROGRAM TOTAL | 943,070 | 0 | 700,183 | 81,809 | 0 | 16,127 | 1,741,189 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 26 Continuing Studies

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-------------------|----------|--------------------------|----------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| | Instructor | 258,550 | 0 | 0 | 0 | 0 | 0 | 258,550 |
| | SUBTOTAL FACULTY | 258,550 | 0 | 0 | 0 | 0 | 0 | 258,550 |
| 512100 | Other Administrators | 73,912 | 0 | 24,518 | 0 | 0 | 0 | 98,430 |
| 513000 | Managerial/Professional | 327,833 | 0 | 380,794 | 0 | 0 | 0 | 708,627 |
| 514000 | Clerical/Technical/Service | 128,045 | 0 | 23,238 | 0 | 0 | 0 | 151,283 |
| 516000 | Student Wages | 8,834 | 0 | 0 | 0 | 0 | 0 | 8,834 |
| 517000 | Supplemental Salaries & Wages | 20,653 | 0 | 9,111 | 0 | 0 | 0 | 29,764 |
| | SUBTOTAL NONFACULTY | 559,277 | 0 | 437,661 | 0 | 0 | 0 | 996,938 |
| | SUBTOTAL SALARIES & WAGES | 817,827 | 0 | 437,661 | 0 | 0 | 0 | 1,255,488 |
| 519100 | Retirement Contribution | 24,799 | 0 | 16,176 | 0 | 0 | 0 | 40,975 |
| 519200 | FICA Contribution | 55,611 | 0 | 29,323 | 0 | 0 | 0 | 84,934 |
| 519300 | Health Insurance Contribution | 74,791 | 0 | 57,770 | 0 | 0 | 0 | 132,561 |
| 519400 | Life Insurance Contribution | 393 | 0 | 289 | 0 | 0 | 0 | 682 |
| 519800 | Workers Compensation | 0 | 0 | 2,258 | 0 | 0 | 0 | 2,258 |
| | SUBTOTAL BENEFITS | 155,594 | 0 | 105,816 | 0 | 0 | 0 | 261,410 |
| | TOTAL PERSONAL SERVICES | 973,421 | 0 | 543,477 | 0 | 0 | 0 | 1,516,898 |
| 521000 | Operating Expense | 29,177 | 0 | 11,697 | 0 | 0 | 0 | 40,874 |
| 530000 | Supplies & Materials | 267,392 | 0 | 12,202,942 | 0 | 0 | 0 | 12,470,334 |
| 540000 | Travel | 10,660 | 0 | 0 | 0 | 0 | 0 | 10,660 |
| | TOTAL NET OPERATING EXPENSES | 307,229 | 0 | 12,214,639 | 0 | 0 | 0 | 12,521,868 |
| | SUB PROGRAM TOTAL | 1,280,650 | 0 | 12,758,116 | 0 | 0 | 0 | 14,038,766 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 30 Distance Education

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|------------------|----------|--------------------------|----------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 142,556 | 0 | 0 | 0 | 0 | 0 | 142,556 |
| 512000 | Chairpersons | 0 | 0 | 124,656 | 0 | 0 | 0 | 124,656 |
| 513000 | Managerial/Professional | 155,528 | 0 | 699,137 | 0 | 0 | 0 | 854,665 |
| 514000 | Clerical/Technical/Service | 24,377 | 0 | 24,378 | 0 | 0 | 0 | 48,755 |
| | SUBTOTAL NONFACULTY | 322,461 | 0 | 848,171 | 0 | 0 | 0 | 1,170,632 |
| | SUBTOTAL SALARIES & WAGES | 322,461 | 0 | 848,171 | 0 | 0 | 0 | 1,170,632 |
| 519100 | Retirement Contribution | 14,167 | 0 | 39,016 | 0 | 0 | 0 | 53,183 |
| 519200 | FICA Contribution | 21,928 | 0 | 56,827 | 0 | 0 | 0 | 78,755 |
| 519300 | Health Insurance Contribution | 42,727 | 0 | 139,342 | 0 | 0 | 0 | 182,069 |
| 519400 | Life Insurance Contribution | 225 | 0 | 697 | 0 | 0 | 0 | 922 |
| 519800 | Workers Compensation | 0 | 0 | 4,376 | 0 | 0 | 0 | 4,376 |
| | SUBTOTAL BENEFITS | 79,047 | 0 | 240,258 | 0 | 0 | 0 | 319,305 |
| | TOTAL PERSONAL SERVICES | 401,508 | 0 | 1,088,429 | 0 | 0 | 0 | 1,489,937 |
| 521000 | Operating Expense | 262,022 | 0 | 623,297 | 0 | 0 | 0 | 885,319 |
| 530000 | Supplies & Materials | 42,076 | 0 | 130,183 | 0 | 0 | 0 | 172,259 |
| | TOTAL NET OPERATING EXPENSES | 304,098 | 0 | 753,480 | 0 | 0 | 0 | 1,057,578 |
| | SUB PROGRAM TOTAL | 705,606 | 0 | 1,841,909 | 0 | 0 | 0 | 2,547,515 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 33 Physical Plant Administration

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | TOTAL | |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | | TRUST |
| 512100 | Other Administrators | 190,550 | 0 | 0 | 0 | 0 | 0 | 190,550 |
| 513000 | Managerial/Professional | 916,158 | 0 | 0 | 0 | 95,469 | 0 | 1,011,627 |
| 514000 | Clerical/Technical/Service | 4,618,665 | 0 | 0 | 0 | 370,230 | 0 | 4,988,895 |
| 516000 | Student Wages | 10,511 | 0 | 0 | 0 | 75,303 | 0 | 85,814 |
| 517000 | Supplemental Salaries & Wages | 62,451 | 0 | 0 | 0 | 0 | 0 | 62,451 |
| | SUBTOTAL NONFACULTY | 5,798,335 | 0 | 0 | 0 | 541,002 | 0 | 6,339,337 |
| | SUBTOTAL SALARIES & WAGES | 5,798,335 | 0 | 0 | 0 | 541,002 | 0 | 6,339,337 |
| 519100 | Retirement Contribution | 281,868 | 0 | 0 | 0 | 20,856 | 0 | 302,724 |
| 519200 | FICA Contribution | 394,287 | 0 | 0 | 0 | 34,624 | 0 | 428,911 |
| 519300 | Health Insurance Contribution | 850,078 | 0 | 0 | 0 | 86,900 | 0 | 936,978 |
| 519400 | Life Insurance Contribution | 4,474 | 0 | 0 | 0 | 435 | 0 | 4,909 |
| 519700 | Unemployment Compensation | 1,707 | 0 | 0 | 0 | 0 | 0 | 1,707 |
| 519800 | Workers Compensation | 16,429 | 0 | 0 | 0 | 2,791 | 0 | 19,220 |
| | SUBTOTAL BENEFITS | 1,548,843 | 0 | 0 | 0 | 145,606 | 0 | 1,694,449 |
| | TOTAL PERSONAL SERVICES | 7,347,178 | 0 | 0 | 0 | 686,608 | 0 | 8,033,786 |
| 521000 | Operating Expense | 1,800,409 | 0 | 0 | 0 | 2,134,513 | 0 | 3,934,922 |
| 529000 | Utilities | 5,981,557 | 0 | 0 | 0 | 0 | 0 | 5,981,557 |
| 530000 | Supplies & Materials | 607,832 | 0 | 0 | 0 | 123,489 | 0 | 731,321 |
| 540000 | Travel | 12,169 | 0 | 0 | 0 | 0 | 0 | 12,169 |
| 550000 | Capital Outlay | 105,772 | 0 | 0 | 0 | 0 | 0 | 105,772 |
| | TOTAL NET OPERATING EXPENSES | 8,507,739 | 0 | 0 | 0 | 2,258,002 | 0 | 10,765,741 |
| | SUB PROGRAM TOTAL | 15,854,917 | 0 | 0 | 0 | 2,944,610 | 0 | 18,799,527 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 41 Executive Administration

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|----------------|----------|--------------------------|---------------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| | Other | 28,599 | 0 | 0 | 0 | 0 | 0 | 28,599 |
| | SUBTOTAL FACULTY | 28,599 | 0 | 0 | 0 | 0 | 0 | 28,599 |
| 512100 | Other Administrators | 1,174,181 | 0 | 0 | 0 | 0 | 13,000 | 1,187,181 |
| 513000 | Managerial/Professional | 450,542 | 0 | 102,723 | 0 | 0 | 0 | 553,265 |
| 514000 | Clerical/Technical/Service | 125,673 | 0 | 0 | 0 | 0 | 0 | 125,673 |
| 516000 | Student Wages | 7,344 | 0 | 0 | 0 | 0 | 0 | 7,344 |
| | SUBTOTAL NONFACULTY | 1,757,740 | 0 | 102,723 | 0 | 0 | 13,000 | 1,873,463 |
| | SUBTOTAL SALARIES & WAGES | 1,786,339 | 0 | 102,723 | 0 | 0 | 13,000 | 1,902,062 |
| 519100 | Retirement Contribution | 111,184 | 0 | 5,752 | 0 | 0 | 585 | 117,521 |
| 519200 | FICA Contribution | 121,471 | 0 | 6,882 | 0 | 0 | 689 | 129,042 |
| 519300 | Health Insurance Contribution | 335,317 | 0 | 20,544 | 0 | 0 | 2,470 | 358,331 |
| 519400 | Life Insurance Contribution | 1,765 | 0 | 103 | 0 | 0 | 13 | 1,881 |
| 519800 | Workers Compensation | 0 | 0 | 530 | 0 | 0 | 0 | 530 |
| | SUBTOTAL BENEFITS | 569,737 | 0 | 33,811 | 0 | 0 | 3,757 | 607,305 |
| | TOTAL PERSONAL SERVICES | 2,356,076 | 0 | 136,534 | 0 | 0 | 16,757 | 2,509,367 |
| 521000 | Operating Expense | 30,839 | 18,880 | 54,004 | 0 | 0 | 0 | 103,723 |
| 530000 | Supplies & Materials | 14,794 | 0 | 0 | 0 | 0 | 0 | 14,794 |
| 540000 | Travel | 13,069 | 0 | 0 | 0 | 0 | 0 | 13,069 |
| 550000 | Capital Outlay | 924 | 0 | 0 | 0 | 0 | 0 | 924 |
| | TOTAL NET OPERATING EXPENSES | 59,626 | 18,880 | 54,004 | 0 | 0 | 0 | 132,510 |
| | SUB PROGRAM TOTAL | 2,415,702 | 18,880 | 190,538 | 0 | 0 | 16,757 | 2,641,877 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 42 Student Success

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|------------------|----------------|--------------------------|----------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 648,250 | 0 | 93,171 | 1,360 | 0 | 473,252 | 1,216,033 |
| 512000 | Chairpersons | 0 | 0 | 39,565 | 0 | 0 | 0 | 39,565 |
| 513000 | Managerial/Professional | 3,108,050 | 0 | 3,398,738 | 378,098 | 1,513,637 | 276,613 | 8,675,136 |
| 514000 | Clerical/Technical/Service | 682,269 | 0 | 552,450 | 37,764 | 952,463 | 0 | 2,224,946 |
| 515000 | Other Academic | 20,499 | 0 | 78,282 | 0 | 61,496 | 0 | 160,277 |
| 516000 | Student Wages | 104,123 | 0 | 193,072 | 0 | 842,990 | 0 | 1,140,185 |
| 517000 | Supplemental Salaries & Wages | 68,963 | 0 | 73,639 | 0 | 45,037 | 0 | 187,639 |
| | SUBTOTAL NONFACULTY | 4,632,154 | 0 | 4,428,917 | 417,222 | 3,415,623 | 749,865 | 13,643,781 |
| | SUBTOTAL SALARIES & WAGES | 4,632,154 | 0 | 4,428,917 | 417,222 | 3,415,623 | 749,865 | 13,643,781 |
| 519100 | Retirement Contribution | 269,073 | 0 | 237,607 | 14,478 | 117,925 | 30,504 | 669,587 |
| 519200 | FICA Contribution | 314,985 | 0 | 298,970 | 21,696 | 221,966 | 39,743 | 897,360 |
| 519300 | Health Insurance Contribution | 811,491 | 0 | 690,133 | 62,948 | 417,989 | 133,114 | 2,115,675 |
| 519400 | Life Insurance Contribution | 4,272 | 0 | 4,090 | 315 | 2,191 | 678 | 11,546 |
| 519700 | Unemployment Compensation | 2,645 | 0 | 0 | 0 | 0 | 0 | 2,645 |
| 519800 | Workers Compensation | 23,001 | 0 | 23,021 | 0 | 17,265 | 0 | 63,287 |
| | SUBTOTAL BENEFITS | 1,425,467 | 0 | 1,253,821 | 99,437 | 777,336 | 204,039 | 3,760,100 |
| | TOTAL PERSONAL SERVICES | 6,057,621 | 0 | 5,682,738 | 516,659 | 4,192,959 | 953,904 | 17,403,881 |
| 521000 | Operating Expense | 579,682 | 25,020 | 1,659,315 | 0 | 3,127,775 | 0 | 5,391,792 |
| 530000 | Supplies & Materials | 19,919 | 0 | 71,726 | 0 | 293,421 | 0 | 385,066 |
| 540000 | Travel | 10,817 | 0 | 6,500 | 0 | 20,871 | 0 | 38,188 |
| 560000 | Government Aid | 6,000 | 0 | 39,775 | 0 | 27,000 | 0 | 72,775 |
| 570000 | Cost of Goods Sold | 0 | 0 | 0 | 0 | 3,796,303 | 0 | 3,796,303 |
| | TOTAL NET OPERATING EXPENSES | 616,418 | 25,020 | 1,777,316 | 0 | 7,265,370 | 0 | 9,684,124 |
| | SUB PROGRAM TOTAL | 6,674,039 | 25,020 | 7,460,054 | 516,659 | 11,458,329 | 953,904 | 27,088,005 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 43 Business and Finance

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|----------------|----------|--------------------------|----------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 1,031,678 | 0 | 0 | 0 | 0 | 0 | 1,031,678 |
| 513000 | Managerial/Professional | 2,252,662 | 0 | 169,205 | 0 | 85,797 | 0 | 2,507,664 |
| 514000 | Clerical/Technical/Service | 2,487,805 | 0 | 0 | 0 | 47,357 | 0 | 2,535,162 |
| 516000 | Student Wages | 63,139 | 0 | 2,043 | 0 | 0 | 0 | 65,182 |
| 517000 | Supplemental Salaries & Wages | 159,012 | 0 | 0 | 0 | 21,440 | 0 | 180,452 |
| | SUBTOTAL NONFACULTY | 5,994,296 | 0 | 171,248 | 0 | 154,594 | 0 | 6,320,138 |
| | SUBTOTAL SALARIES & WAGES | 5,994,296 | 0 | 171,248 | 0 | 154,594 | 0 | 6,320,138 |
| 519100 | Retirement Contribution | 283,385 | 0 | 9,475 | 0 | 6,391 | 0 | 299,251 |
| 519200 | FICA Contribution | 401,873 | 0 | 11,474 | 0 | 9,894 | 0 | 423,241 |
| 519300 | Health Insurance Contribution | 854,651 | 0 | 33,840 | 0 | 26,631 | 0 | 915,122 |
| 519400 | Life Insurance Contribution | 4,499 | 0 | 169 | 0 | 133 | 0 | 4,801 |
| 519700 | Unemployment Compensation | 3,628 | 0 | 0 | 0 | 0 | 0 | 3,628 |
| 519800 | Workers Compensation | 36,144 | 0 | 876 | 0 | 798 | 0 | 37,818 |
| | SUBTOTAL BENEFITS | 1,584,180 | 0 | 55,834 | 0 | 43,847 | 0 | 1,683,861 |
| | TOTAL PERSONAL SERVICES | 7,578,476 | 0 | 227,082 | 0 | 198,441 | 0 | 8,003,999 |
| 521000 | Operating Expense | 1,072,560 | 55,976 | 26,334 | 0 | 50,671 | 0 | 1,205,541 |
| 530000 | Supplies & Materials | 140,264 | 0 | 0 | 0 | 10,950 | 0 | 151,214 |
| 540000 | Travel | 8,015 | 0 | 0 | 0 | 0 | 0 | 8,015 |
| 550000 | Capital Outlay | 13,876 | 0 | 0 | 0 | 0 | 0 | 13,876 |
| | TOTAL NET OPERATING EXPENSES | 1,234,715 | 55,976 | 26,334 | 0 | 61,621 | 0 | 1,378,646 |
| | SUB PROGRAM TOTAL | 8,813,191 | 55,976 | 253,416 | 0 | 260,062 | 0 | 9,382,645 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 44 General Expense

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 167,510 | 0 | 0 | 0 | 0 | 0 | 167,510 |
| 512000 | Chairpersons | 60,388 | 0 | 0 | 0 | 0 | 0 | 60,388 |
| 513000 | Managerial/Professional | 1,467,696 | 0 | 0 | 0 | 145,062 | 0 | 1,612,758 |
| 514000 | Clerical/Technical/Service | 235,797 | 0 | 0 | 0 | 114,035 | 0 | 349,832 |
| 516000 | Student Wages | 0 | 0 | 0 | 0 | 8,469 | 0 | 8,469 |
| | SUBTOTAL NONFACULTY | 1,931,391 | 0 | 0 | 0 | 267,566 | 0 | 2,198,957 |
| | SUBTOTAL SALARIES & WAGES | 1,931,391 | 0 | 0 | 0 | 267,566 | 0 | 2,198,957 |
| 519100 | Retirement Contribution | 868,621 | 0 | 0 | 0 | 12,437 | 0 | 881,058 |
| 519200 | FICA Contribution | -138,932 | 0 | 0 | 0 | 17,125 | 0 | -121,807 |
| 519300 | Health Insurance Contribution | -2,600,243 | 0 | 0 | 0 | 51,819 | 0 | -2,548,424 |
| 519400 | Life Insurance Contribution | 1,903 | 0 | 0 | 0 | 259 | 0 | 2,162 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 1,380 | 0 | 1,380 |
| | SUBTOTAL BENEFITS | -1,868,651 | 0 | 0 | 0 | 83,020 | 0 | -1,785,631 |
| | TOTAL PERSONAL SERVICES | 62,740 | 0 | 0 | 0 | 350,586 | 0 | 413,326 |
| 521000 | Operating Expense | -5,483,068 | 0 | 0 | 0 | 366,318 | 0 | -5,116,750 |
| 530000 | Supplies & Materials | 2,202,799 | 0 | 0 | 0 | 58,837 | 0 | 2,261,636 |
| | TOTAL NET OPERATING EXPENSES | -3,280,269 | 0 | 0 | 0 | 425,155 | 0 | -2,855,114 |
| | SUB PROGRAM TOTAL | -3,217,529 | 0 | 0 | 0 | 775,741 | 0 | -2,441,788 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 75 Student Housing

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 513000 | Managerial/Professional | 0 | 0 | 0 | 0 | 594,106 | 0 | 594,106 |
| 514000 | Clerical/Technical/Service | 0 | 0 | 0 | 0 | 207,520 | 0 | 207,520 |
| 516000 | Student Wages | 0 | 0 | 0 | 0 | 83,196 | 0 | 83,196 |
| 517000 | Supplemental Salaries & Wages | 0 | 0 | 0 | 0 | 24,993 | 0 | 24,993 |
| | SUBTOTAL NONFACULTY | 0 | 0 | 0 | 0 | 909,815 | 0 | 909,815 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 0 | 0 | 909,815 | 0 | 909,815 |
| 519100 | Retirement Contribution | 0 | 0 | 0 | 0 | 34,731 | 0 | 34,731 |
| 519200 | FICA Contribution | 0 | 0 | 0 | 0 | 58,229 | 0 | 58,229 |
| 519300 | Health Insurance Contribution | 0 | 0 | 0 | 0 | 144,716 | 0 | 144,716 |
| 519400 | Life Insurance Contribution | 0 | 0 | 0 | 0 | 724 | 0 | 724 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 4,694 | 0 | 4,694 |
| | SUBTOTAL BENEFITS | 0 | 0 | 0 | 0 | 243,094 | 0 | 243,094 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 0 | 0 | 1,152,909 | 0 | 1,152,909 |
| 521000 | Operating Expense | 0 | 0 | 0 | 0 | 1,503,600 | 0 | 1,503,600 |
| 530000 | Supplies & Materials | 0 | 0 | 0 | 0 | 226,758 | 0 | 226,758 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 0 | 0 | 1,730,358 | 0 | 1,730,358 |
| | SUB PROGRAM TOTAL | 0 | 0 | 0 | 0 | 2,883,267 | 0 | 2,883,267 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 77 Intercollegiate Athletics

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | TOTAL | |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | | TRUST |
| 512100 | Other Administrators | 0 | 0 | 0 | 0 | 3,455,440 | 0 | 3,455,440 |
| 513000 | Managerial/Professional | 6,042,649 | 0 | 0 | 0 | -3,884,259 | 0 | 2,158,390 |
| 514000 | Clerical/Technical/Service | 0 | 0 | 0 | 0 | 52,410 | 0 | 52,410 |
| 516000 | Student Wages | 0 | 0 | 0 | 0 | 113,818 | 0 | 113,818 |
| 517000 | Supplemental Salaries & Wages | 0 | 0 | 0 | 0 | 36,380 | 0 | 36,380 |
| | SUBTOTAL NONFACULTY | 6,042,649 | 0 | 0 | 0 | -226,211 | 0 | 5,816,438 |
| | SUBTOTAL SALARIES & WAGES | 6,042,649 | 0 | 0 | 0 | -226,211 | 0 | 5,816,438 |
| 519100 | Retirement Contribution | 0 | 0 | 0 | 0 | 247,671 | 0 | 247,671 |
| 519200 | FICA Contribution | 0 | 0 | 0 | 0 | 372,238 | 0 | 372,238 |
| 519300 | Health Insurance Contribution | 0 | 0 | 0 | 0 | 1,031,953 | 0 | 1,031,953 |
| 519400 | Life Insurance Contribution | 0 | 0 | 0 | 0 | 5,160 | 0 | 5,160 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 30,005 | 0 | 30,005 |
| | SUBTOTAL BENEFITS | 0 | 0 | 0 | 0 | 1,687,027 | 0 | 1,687,027 |
| | TOTAL PERSONAL SERVICES | 6,042,649 | 0 | 0 | 0 | 1,460,816 | 0 | 7,503,465 |
| 521000 | Operating Expense | 0 | 0 | 0 | 0 | 2,095,079 | 0 | 2,095,079 |
| 530000 | Supplies & Materials | 0 | 0 | 0 | 0 | 823,250 | 0 | 823,250 |
| 540000 | Travel | 0 | 0 | 0 | 0 | 2,045,500 | 0 | 2,045,500 |
| 560000 | Government Aid | 0 | 0 | 0 | 0 | 1,095,000 | 0 | 1,095,000 |
| 570000 | Cost of Goods Sold | 0 | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 0 | 0 | 6,063,829 | 0 | 6,063,829 |
| | SUB PROGRAM TOTAL | 6,042,649 | 0 | 0 | 0 | 7,524,645 | 0 | 13,567,294 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 78 Arena

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 513000 | Managerial/Professional | 0 | 0 | 0 | 0 | 815,633 | 0 | 815,633 |
| 514000 | Clerical/Technical/Service | 0 | 0 | 0 | 0 | 45,789 | 0 | 45,789 |
| 517000 | Supplemental Salaries & Wages | 0 | 0 | 0 | 0 | 302,732 | 0 | 302,732 |
| | SUBTOTAL NONFACULTY | 0 | 0 | 0 | 0 | 1,164,154 | 0 | 1,164,154 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 0 | 0 | 1,164,154 | 0 | 1,164,154 |
| 519100 | Retirement Contribution | 0 | 0 | 0 | 0 | 37,060 | 0 | 37,060 |
| 519200 | FICA Contribution | 0 | 0 | 0 | 0 | 74,506 | 0 | 74,506 |
| 519300 | Health Insurance Contribution | 0 | 0 | 0 | 0 | 154,415 | 0 | 154,415 |
| 519400 | Life Insurance Contribution | 0 | 0 | 0 | 0 | 772 | 0 | 772 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 6,006 | 0 | 6,006 |
| | SUBTOTAL BENEFITS | 0 | 0 | 0 | 0 | 272,759 | 0 | 272,759 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 0 | 0 | 1,436,913 | 0 | 1,436,913 |
| 521000 | Operating Expense | 0 | 0 | 0 | 0 | 1,520,821 | 0 | 1,520,821 |
| 529000 | Utilities | 0 | 0 | 0 | 0 | 650,000 | 0 | 650,000 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 0 | 0 | 2,170,821 | 0 | 2,170,821 |
| | SUB PROGRAM TOTAL | 0 | 0 | 0 | 0 | 3,607,734 | 0 | 3,607,734 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 98 Company Balance Sheets

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 513000 | Managerial/Professional | 0 | 0 | 0 | 0 | 156,626 | 0 | 156,626 |
| 514000 | Clerical/Technical/Service | 0 | 0 | 0 | 0 | 47,741 | 0 | 47,741 |
| | SUBTOTAL NONFACULTY | 0 | 0 | 0 | 0 | 204,367 | 0 | 204,367 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 0 | 0 | 204,367 | 0 | 204,367 |
| 519100 | Retirement Contribution | 0 | 0 | 0 | 0 | 9,810 | 0 | 9,810 |
| 519200 | FICA Contribution | 0 | 0 | 0 | 0 | 13,080 | 0 | 13,080 |
| 519300 | Health Insurance Contribution | 0 | 0 | 0 | 0 | 40,873 | 0 | 40,873 |
| 519400 | Life Insurance Contribution | 0 | 0 | 0 | 0 | 204 | 0 | 204 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 5,943 | 0 | 5,943 |
| | SUBTOTAL BENEFITS | 0 | 0 | 0 | 0 | 69,910 | 0 | 69,910 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 0 | 0 | 274,277 | 0 | 274,277 |
| 521000 | Operating Expense | 0 | 0 | 0 | 0 | 20,136,246 | 0 | 20,136,246 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 0 | 0 | 20,136,246 | 0 | 20,136,246 |
| | SUB PROGRAM TOTAL | 0 | 0 | 0 | 0 | 20,410,523 | 0 | 20,410,523 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 99 Income Activity

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|--------------------|--------------------------|-------------------|--------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 513000 | Managerial/Professional | 0 | 0 | 0 | 63,843 | 0 | 0 | 63,843 |
| | SUBTOTAL NONFACULTY | 0 | 0 | 0 | 63,843 | 0 | 0 | 63,843 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 0 | 63,843 | 0 | 0 | 63,843 |
| 519200 | FICA Contribution | 0 | 0 | 0 | 3,320 | 0 | 0 | 3,320 |
| | SUBTOTAL BENEFITS | 0 | 0 | 0 | 3,320 | 0 | 0 | 3,320 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 0 | 67,163 | 0 | 0 | 67,163 |
| 521000 | Operating Expense | 0 | 0 | 0 | 17,936,012 | 0 | 12,563,824 | 30,499,836 |
| 530000 | Supplies & Materials | 0 | 0 | 0 | 1,809,460 | 0 | 4,980,595 | 6,790,055 |
| 540000 | Travel | 0 | 0 | 0 | 331,000 | 0 | 175,000 | 506,000 |
| 550000 | Capital Outlay | 0 | 0 | 0 | 148,000 | 0 | 130,000 | 278,000 |
| 560000 | Government Aid | 0 | 0 | 0 | 106,342,162 | 0 | 31,885,466 | 138,227,628 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 0 | 126,566,634 | 0 | 49,734,885 | 176,301,519 |
| | SUB PROGRAM TOTAL | 0 | 0 | 0 | 126,633,797 | 0 | 49,734,885 | 176,368,682 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

CAMPUS TOTAL

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|------------------|-------------------|--------------------------|-------------------|--------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 10,276,640 | 0 | 0 | 0 | 0 | 100,087 | 10,376,727 |
| | Associate Professor | 6,062,719 | 0 | 0 | 0 | 0 | 0 | 6,062,719 |
| | Assistant Professor | 4,865,257 | 0 | 0 | 0 | 0 | 0 | 4,865,257 |
| | Other | 5,841,383 | 0 | 365,357 | 217,446 | 0 | 1,355,139 | 7,779,325 |
| | SUBTOTAL FACULTY | 27,045,999 | 0 | 365,357 | 217,446 | 0 | 1,455,226 | 29,084,028 |
| 512100 | Other Administrators | 5,515,362 | 0 | 0 | 0 | 814,480 | 0 | 6,329,842 |
| 512000 | Chairpersons | 1,172,212 | 0 | 0 | 0 | 0 | 0 | 1,172,212 |
| 513000 | Managerial/Professional | 7,401,599 | 0 | 2,304,896 | 161,326 | 1,915,962 | 679,453 | 12,463,236 |
| 514000 | Clerical/Technical/Service | 5,654,475 | 0 | 0 | 50,526 | 2,174,900 | 43,893 | 7,923,794 |
| 515000 | Other Academic | 695,100 | 0 | 0 | 0 | 24,601 | 0 | 719,701 |
| 516000 | Student Wages | 503,162 | 0 | 307,613 | 201,708 | 473,304 | 10,000 | 1,495,787 |
| 517000 | Supplemental Salaries & Wages | 38,465 | 0 | 0 | 34,880 | 881,069 | 0 | 954,414 |
| | SUBTOTAL NONFACULTY | 20,980,375 | 0 | 2,612,509 | 448,440 | 6,284,316 | 733,346 | 31,058,986 |
| | SUBTOTAL SALARIES & WAGES | 48,026,374 | 0 | 2,977,866 | 665,886 | 6,284,316 | 2,188,572 | 60,143,014 |
| 519100 | Retirement Contribution | 3,224,764 | 0 | 229,220 | 37,632 | 329,446 | 154,624 | 3,975,686 |
| 519200 | FICA Contribution | 3,287,670 | 0 | 219,191 | 39,152 | 372,582 | 150,142 | 4,068,737 |
| 519300 | Health Insurance Contribution | 9,349,505 | 0 | 358,784 | 108,232 | 1,304,110 | 370,954 | 11,491,585 |
| 519400 | Life Insurance Contribution | 75,997 | 0 | 5,158 | 859 | 8,651 | 3,533 | 94,198 |
| 519700 | Unemployment Compensation | 46,000 | 0 | 0 | 0 | 5,000 | 0 | 51,000 |
| 519800 | Workers Compensation | 129,963 | 0 | 24,676 | 0 | 10,493 | 8,166 | 173,298 |
| | SUBTOTAL BENEFITS | 16,113,899 | 0 | 837,029 | 185,875 | 2,030,282 | 687,419 | 19,854,504 |
| | TOTAL PERSONAL SERVICES | 64,140,273 | 0 | 3,814,895 | 851,761 | 8,314,598 | 2,875,991 | 79,997,518 |
| 521000 | Operating Expense | 5,246,931 | 250,000 | 4,961,105 | 10,682,290 | 12,289,544 | 2,792,650 | 36,222,520 |
| 529000 | Utilities | 2,818,490 | 0 | 0 | 0 | 1,344,654 | 0 | 4,163,144 |
| 530000 | Supplies & Materials | 1,972,694 | 0 | 0 | 0 | 0 | 0 | 1,972,694 |
| 540000 | Travel | 288,588 | 0 | 0 | 0 | 17,888 | 8,000 | 314,476 |
| 550000 | Capital Outlay | 920,905 | 0 | 0 | 0 | 21,816 | 120,000 | 1,062,721 |
| 560000 | Government Aid | 1,201,879 | 0 | 224,000 | 30,315,949 | 1,011,500 | 11,203,359 | 43,956,687 |
| | TOTAL NET OPERATING EXPENSES | 12,449,487 | 250,000 | 5,185,105 | 40,998,239 | 14,685,402 | 14,124,009 | 87,692,242 |
| | CAMPUS TOTAL | 76,589,760 | 250,000 | 9,000,000 | 41,850,000 | 23,000,000 | 17,000,000 | 167,689,760 |

REVENUE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

CAMPUS TOTAL

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|------------------------------------|---------------------------|--------------------------------|------------------------------|------------------|-------------------|--------------------------|-------------------|--------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 410000 | State Appropriation | 47,815,684 | 0 | 0 | 0 | 0 | 0 | 47,815,684 |
| TOTAL STATE SUPPORT | | 47,815,684 | 0 | 0 | 0 | 0 | 0 | 47,815,684 |
| 460000 | Restricted Revenue | 0 | 0 | 0 | 124,533 | 0 | 0 | 124,533 |
| 461000 | Federal Grants & Contract | 0 | 0 | 0 | 11,409,518 | 0 | 0 | 11,409,518 |
| 490000 | Other Revenues | 0 | 0 | 0 | 30,315,949 | 0 | 0 | 30,315,949 |
| TOTAL FEDERAL FUND | | 0 | 0 | 0 | 41,850,000 | 0 | 0 | 41,850,000 |
| 442810 | Other Student Fees | 0 | 0 | 2,851,000 | 0 | 0 | 0 | 2,851,000 |
| 450000 | Sales and Services | 0 | 0 | 6,125,000 | 0 | 22,149,825 | 0 | 28,274,825 |
| 460000 | Restricted Revenue | 0 | 0 | 0 | 0 | 850,175 | 0 | 850,175 |
| 464000 | Private Gifts & Contracts | 0 | 0 | 24,000 | 0 | 0 | 0 | 24,000 |
| TOTAL REVOLVING FUND | | 0 | 0 | 9,000,000 | 0 | 23,000,000 | 0 | 32,000,000 |
| 442810 | Other Student Fees | 0 | 0 | 0 | 0 | 0 | 60,000 | 60,000 |
| 460000 | Restricted Revenue | 0 | 0 | 0 | 0 | 0 | 15,942,547 | 15,942,547 |
| 461000 | Federal Grants & Contract | 0 | 0 | 0 | 0 | 0 | 824,087 | 824,087 |
| 464000 | Private Gifts & Contracts | 0 | 0 | 0 | 0 | 0 | 173,366 | 173,366 |
| TOTAL TRUST FUND | | 0 | 0 | 0 | 0 | 0 | 17,000,000 | 17,000,000 |
| 441100 | Undergraduate Resident | 23,732,209 | 0 | 0 | 0 | 0 | 0 | 23,732,209 |
| 441110 | Undergraduate Nonresident | 8,359,736 | 0 | 0 | 0 | 0 | 0 | 8,359,736 |
| 441200 | Graduate Resident | 6,878,390 | 0 | 0 | 0 | 0 | 0 | 6,878,390 |
| 441210 | Graduate Nonresident | 3,211,094 | 0 | 0 | 0 | 0 | 0 | 3,211,094 |
| TOTAL GROSS TUITION | | 42,181,429 | 0 | 0 | 0 | 0 | 0 | 42,181,429 |
| 441001 | Tuition Adjustments | -1,107,140 | 0 | 0 | 0 | 0 | 0 | -1,107,140 |
| 441990 | Tuition Remissions | -12,045,079 | 0 | 0 | 0 | 0 | 0 | -12,045,079 |
| TOTAL TUITION OFFSETS | | -13,152,219 | 0 | 0 | 0 | 0 | 0 | -13,152,219 |
| SUBTOTAL NET TUITION (CASH) | | 29,029,210 | 0 | 0 | 0 | 0 | 0 | 29,029,210 |
| 442100 | Institutional Student Fee | 72,000 | 0 | 0 | 0 | 0 | 0 | 72,000 |
| 442710 | Graduation Processing Fee | 39,000 | 0 | 0 | 0 | 0 | 0 | 39,000 |
| 442800 | Late Payment Fees | 106,000 | 0 | 0 | 0 | 0 | 0 | 106,000 |
| SUBTOTAL STUDENT FEES | | 217,000 | 0 | 0 | 0 | 0 | 0 | 217,000 |
| 430000 | Invest Loan/Endowment | 561,000 | 0 | 0 | 0 | 0 | 0 | 561,000 |
| 461900 | Indirect Costs-Federal | 20,000 | 250,000 | 0 | 0 | 0 | 0 | 270,000 |
| 490100 | Misc Cash Income | 78,000 | 0 | 0 | 0 | 0 | 0 | 78,000 |
| 833428 | U-Wide Debt Svc & Admin S | -1,131,134 | 0 | 0 | 0 | 0 | 0 | -1,131,134 |
| SUBTOTAL OTHER CASH | | -472,134 | 250,000 | 0 | 0 | 0 | 0 | -5,134 |
| TOTAL CASH FUND | | 28,774,076 | 250,000 | 0 | 0 | 0 | 0 | 29,024,076 |
| TOTAL REVENUE | | 76,589,760 | 250,000 | 9,000,000 | 41,850,000 | 23,000,000 | 17,000,000 | 167,689,760 |

7/30/24

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EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 01 Academic Affairs

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | TOTAL | |
|---------|--------------------------------------|--------------------------------|------------------------------|------------------|----------|--------------------------|----------------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | | TRUST |
| 511000 | FACULTY | | | | | | | |
| | Professor | 929,355 | 0 | 0 | 0 | 0 | 74,628 | 1,003,983 |
| | Associate Professor | 511,032 | 0 | 0 | 0 | 0 | 0 | 511,032 |
| | Assistant Professor | 196,358 | 0 | 0 | 0 | 0 | 0 | 196,358 |
| | Other | 1,394,923 | 0 | 148,902 | 0 | 0 | 0 | 1,543,825 |
| | SUBTOTAL FACULTY | 3,031,668 | 0 | 148,902 | 0 | 0 | 74,628 | 3,255,198 |
| 512100 | Other Administrators | 605,453 | 0 | 0 | 0 | 0 | 0 | 605,453 |
| 513000 | Managerial/Professional | 591,431 | 0 | 1,857,062 | 0 | 0 | 198,900 | 2,647,393 |
| 514000 | Clerical/Technical/Service | 185,322 | 0 | 0 | 0 | 0 | 41,263 | 226,585 |
| 516000 | Student Wages | 2,320 | 0 | 158,563 | 0 | 0 | 0 | 160,883 |
| | SUBTOTAL NONFACULTY | 1,384,526 | 0 | 2,015,625 | 0 | 0 | 240,163 | 3,640,314 |
| | SUBTOTAL SALARIES & WAGES | 4,416,194 | 0 | 2,164,527 | 0 | 0 | 314,791 | 6,895,512 |
| 519100 | Retirement Contribution | 64,200 | 0 | 173,162 | 0 | 0 | 25,183 | 262,545 |
| 519200 | FICA Contribution | 57,200 | 0 | 165,586 | 0 | 0 | 24,082 | 246,868 |
| 519300 | Health Insurance Contribution | 205,820 | 0 | 310,774 | 0 | 0 | 88,900 | 605,494 |
| 519400 | Life Insurance Contribution | 1,222 | 0 | 3,896 | 0 | 0 | 566 | 5,684 |
| | SUBTOTAL BENEFITS | 328,442 | 0 | 653,418 | 0 | 0 | 138,731 | 1,120,591 |
| | TOTAL PERSONAL SERVICES | 4,744,636 | 0 | 2,817,945 | 0 | 0 | 453,522 | 8,016,103 |
| 521000 | Operating Expense | -4,396,656 | 250,000 | 1,850,055 | 0 | 0 | 340,757 | -1,955,844 |
| 530000 | Supplies & Materials | 1,972,694 | 0 | 0 | 0 | 0 | 0 | 1,972,694 |
| 540000 | Travel | 16,708 | 0 | 0 | 0 | 0 | 8,000 | 24,708 |
| 550000 | Capital Outlay | 900 | 0 | 0 | 0 | 0 | 120,000 | 120,900 |
| | TOTAL NET OPERATING EXPENSES | -2,406,354 | 250,000 | 1,850,055 | 0 | 0 | 468,757 | 162,458 |
| | SUB PROGRAM TOTAL | 2,338,282 | 250,000 | 4,668,000 | 0 | 0 | 922,279 | 8,178,561 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 06 College of Business Administration

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|---------------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 2,071,044 | 0 | 0 | 0 | 0 | 22,000 | 2,093,044 |
| | Associate Professor | 896,037 | 0 | 0 | 0 | 0 | 0 | 896,037 |
| | Assistant Professor | 1,338,543 | 0 | 0 | 0 | 0 | 0 | 1,338,543 |
| | Other | 1,023,722 | 0 | 0 | 0 | 0 | 0 | 1,023,722 |
| | SUBTOTAL FACULTY | 5,329,346 | 0 | 0 | 0 | 0 | 22,000 | 5,351,346 |
| 512100 | Other Administrators | 270,929 | 0 | 0 | 0 | 0 | 0 | 270,929 |
| 512000 | Chairpersons | 249,932 | 0 | 0 | 0 | 0 | 0 | 249,932 |
| 513000 | Managerial/Professional | 235,664 | 0 | 0 | 0 | 0 | 0 | 235,664 |
| 514000 | Clerical/Technical/Service | 234,711 | 0 | 0 | 0 | 0 | 0 | 234,711 |
| 516000 | Student Wages | 36,767 | 0 | 0 | 0 | 0 | 0 | 36,767 |
| | SUBTOTAL NONFACULTY | 1,028,003 | 0 | 0 | 0 | 0 | 0 | 1,028,003 |
| | SUBTOTAL SALARIES & WAGES | 6,357,349 | 0 | 0 | 0 | 0 | 22,000 | 6,379,349 |
| 519100 | Retirement Contribution | 461,108 | 0 | 0 | 0 | 0 | 1,760 | 462,868 |
| 519200 | FICA Contribution | 481,401 | 0 | 0 | 0 | 0 | 1,683 | 483,084 |
| 519300 | Health Insurance Contribution | 1,062,704 | 0 | 0 | 0 | 0 | 0 | 1,062,704 |
| 519400 | Life Insurance Contribution | 10,879 | 0 | 0 | 0 | 0 | 40 | 10,919 |
| | SUBTOTAL BENEFITS | 2,016,092 | 0 | 0 | 0 | 0 | 3,483 | 2,019,575 |
| | TOTAL PERSONAL SERVICES | 8,373,441 | 0 | 0 | 0 | 0 | 25,483 | 8,398,924 |
| 521000 | Operating Expense | 143,704 | 0 | 0 | 0 | 0 | 0 | 143,704 |
| 540000 | Travel | 38,054 | 0 | 0 | 0 | 0 | 0 | 38,054 |
| 550000 | Capital Outlay | 51,000 | 0 | 0 | 0 | 0 | 0 | 51,000 |
| | TOTAL NET OPERATING EXPENSES | 232,758 | 0 | 0 | 0 | 0 | 0 | 232,758 |
| | SUB PROGRAM TOTAL | 8,606,199 | 0 | 0 | 0 | 0 | 25,483 | 8,631,682 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 10 College of Education

| ACCOUNT | DESCRIPTION | UNRESTRICTED STATE AND UNIVERSITY GENERATED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--|------------------------------|-----------|----------|-----------------------------|----------------|------------------|
| | | | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 1,880,258 | 0 | 0 | 0 | 0 | 0 | 1,880,258 |
| | Associate Professor | 1,317,133 | 0 | 0 | 0 | 0 | 0 | 1,317,133 |
| | Assistant Professor | 1,268,034 | 0 | 0 | 0 | 0 | 0 | 1,268,034 |
| | Other | 663,032 | 0 | 0 | 0 | 0 | 100,667 | 763,699 |
| | SUBTOTAL FACULTY | 5,128,457 | 0 | 0 | 0 | 0 | 100,667 | 5,229,124 |
| 512100 | Other Administrators | 240,284 | 0 | 0 | 0 | 0 | 0 | 240,284 |
| 512000 | Chairpersons | 224,322 | 0 | 0 | 0 | 0 | 0 | 224,322 |
| 513000 | Managerial/Professional | 200,764 | 0 | 0 | 0 | 0 | 0 | 200,764 |
| 514000 | Clerical/Technical/Service | 351,233 | 0 | 0 | 0 | 0 | 0 | 351,233 |
| 516000 | Student Wages | 50,740 | 0 | 0 | 0 | 0 | 0 | 50,740 |
| | SUBTOTAL NONFACULTY | 1,067,343 | 0 | 0 | 0 | 0 | 0 | 1,067,343 |
| | SUBTOTAL SALARIES & WAGES | 6,195,800 | 0 | 0 | 0 | 0 | 100,667 | 6,296,467 |
| 519100 | Retirement Contribution | 463,423 | 0 | 0 | 0 | 0 | 6,543 | 469,966 |
| 519200 | FICA Contribution | 470,097 | 0 | 0 | 0 | 0 | 7,701 | 477,798 |
| 519300 | Health Insurance Contribution | 1,286,886 | 0 | 0 | 0 | 0 | 30,154 | 1,317,040 |
| 519400 | Life Insurance Contribution | 10,979 | 0 | 0 | 0 | 0 | 181 | 11,160 |
| | SUBTOTAL BENEFITS | 2,231,385 | 0 | 0 | 0 | 0 | 44,579 | 2,275,964 |
| | TOTAL PERSONAL SERVICES | 8,427,185 | 0 | 0 | 0 | 0 | 145,246 | 8,572,431 |
| 521000 | Operating Expense | 295,967 | 0 | 0 | 0 | 0 | 2,000 | 297,967 |
| 540000 | Travel | 56,753 | 0 | 0 | 0 | 0 | 0 | 56,753 |
| 550000 | Capital Outlay | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| | TOTAL NET OPERATING EXPENSES | 362,720 | 0 | 0 | 0 | 0 | 2,000 | 364,720 |
| | SUB PROGRAM TOTAL | 8,789,905 | 0 | 0 | 0 | 0 | 147,246 | 8,937,151 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 12 College of Graduate Studies

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | TOTAL | |
|--------------------------------------|-------------------------------|--------------------------------|------------------------------|----------------|----------|--------------------------|----------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | | TRUST |
| Other | | 0 | 0 | 10,298 | 0 | 0 | 0 | 10,298 |
| SUBTOTAL FACULTY | | 0 | 0 | 10,298 | 0 | 0 | 0 | 10,298 |
| 512100 | Other Administrators | 397,210 | 0 | 0 | 0 | 0 | 0 | 397,210 |
| 512000 | Chairpersons | 5,794 | 0 | 0 | 0 | 0 | 0 | 5,794 |
| 513000 | Managerial/Professional | 215,048 | 0 | 42,236 | 0 | 0 | 0 | 257,284 |
| 514000 | Clerical/Technical/Service | 106,667 | 0 | 0 | 0 | 0 | 0 | 106,667 |
| 515000 | Other Academic | 609,798 | 0 | 0 | 0 | 0 | 0 | 609,798 |
| 516000 | Student Wages | 3,629 | 0 | 2,013 | 0 | 0 | 0 | 5,642 |
| SUBTOTAL NONFACULTY | | 1,338,146 | 0 | 44,249 | 0 | 0 | 0 | 1,382,395 |
| SUBTOTAL SALARIES & WAGES | | 1,338,146 | 0 | 54,547 | 0 | 0 | 0 | 1,392,693 |
| 519100 | Retirement Contribution | 57,257 | 0 | 4,364 | 0 | 0 | 0 | 61,621 |
| 519200 | FICA Contribution | 55,440 | 0 | 4,173 | 0 | 0 | 0 | 59,613 |
| 519300 | Health Insurance Contribution | 117,652 | 0 | 18,487 | 0 | 0 | 0 | 136,139 |
| 519400 | Life Insurance Contribution | 1,221 | 0 | 98 | 0 | 0 | 0 | 1,319 |
| SUBTOTAL BENEFITS | | 231,570 | 0 | 27,122 | 0 | 0 | 0 | 258,692 |
| TOTAL PERSONAL SERVICES | | 1,569,716 | 0 | 81,669 | 0 | 0 | 0 | 1,651,385 |
| 521000 | Operating Expense | 163,615 | 0 | 23,331 | 0 | 0 | 0 | 186,946 |
| 540000 | Travel | 16,016 | 0 | 0 | 0 | 0 | 0 | 16,016 |
| 560000 | Government Aid | 0 | 0 | 200,000 | 0 | 0 | 0 | 200,000 |
| TOTAL NET OPERATING EXPENSES | | 179,631 | 0 | 223,331 | 0 | 0 | 0 | 402,962 |
| SUB PROGRAM TOTAL | | 1,749,347 | 0 | 305,000 | 0 | 0 | 0 | 2,054,347 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 16 University Libraries

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|------------------|----------|--------------------------|----------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| | Associate Professor | 275,859 | 0 | 0 | 0 | 0 | 0 | 275,859 |
| | Assistant Professor | 388,031 | 0 | 0 | 0 | 0 | 0 | 388,031 |
| | Other | 22,497 | 0 | 0 | 0 | 0 | 0 | 22,497 |
| | SUBTOTAL FACULTY | 686,387 | 0 | 0 | 0 | 0 | 0 | 686,387 |
| 512100 | Other Administrators | 146,404 | 0 | 0 | 0 | 0 | 0 | 146,404 |
| 513000 | Managerial/Professional | 291,420 | 0 | 0 | 0 | 0 | 0 | 291,420 |
| 514000 | Clerical/Technical/Service | 281,081 | 0 | 0 | 0 | 0 | 0 | 281,081 |
| 516000 | Student Wages | 82,590 | 0 | 0 | 0 | 0 | 0 | 82,590 |
| | SUBTOTAL NONFACULTY | 801,495 | 0 | 0 | 0 | 0 | 0 | 801,495 |
| | SUBTOTAL SALARIES & WAGES | 1,487,882 | 0 | 0 | 0 | 0 | 0 | 1,487,882 |
| 519100 | Retirement Contribution | 94,311 | 0 | 0 | 0 | 0 | 0 | 94,311 |
| 519200 | FICA Contribution | 107,505 | 0 | 0 | 0 | 0 | 0 | 107,505 |
| 519300 | Health Insurance Contribution | 284,635 | 0 | 0 | 0 | 0 | 0 | 284,635 |
| 519400 | Life Insurance Contribution | 2,482 | 0 | 0 | 0 | 0 | 0 | 2,482 |
| | SUBTOTAL BENEFITS | 488,933 | 0 | 0 | 0 | 0 | 0 | 488,933 |
| | TOTAL PERSONAL SERVICES | 1,976,815 | 0 | 0 | 0 | 0 | 0 | 1,976,815 |
| 521000 | Operating Expense | 0 | 0 | 1,190,000 | 0 | 0 | 0 | 1,190,000 |
| 550000 | Capital Outlay | 625,935 | 0 | 0 | 0 | 0 | 0 | 625,935 |
| | TOTAL NET OPERATING EXPENSES | 625,935 | 0 | 1,190,000 | 0 | 0 | 0 | 1,815,935 |
| | SUB PROGRAM TOTAL | 2,602,750 | 0 | 1,190,000 | 0 | 0 | 0 | 3,792,750 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 22 Other Instruction or Research

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|----------------|---------------|--------------------------|----------------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| | Other | 14,998 | 0 | 191,752 | 0 | 0 | 0 | 206,750 |
| | SUBTOTAL FACULTY | 14,998 | 0 | 191,752 | 0 | 0 | 0 | 206,750 |
| 512100 | Other Administrators | 187,837 | 0 | 0 | 0 | 0 | 0 | 187,837 |
| 513000 | Managerial/Professional | 244,241 | 0 | 260,900 | 0 | 0 | 355,802 | 860,943 |
| 516000 | Student Wages | 14,779 | 0 | 85,475 | 0 | 0 | 10,000 | 110,254 |
| 517000 | Supplemental Salaries & Wages | 0 | 0 | 0 | 34,880 | 0 | 0 | 34,880 |
| | SUBTOTAL NONFACULTY | 446,857 | 0 | 346,375 | 34,880 | 0 | 365,802 | 1,193,914 |
| | SUBTOTAL SALARIES & WAGES | 461,855 | 0 | 538,127 | 34,880 | 0 | 365,802 | 1,400,664 |
| 519100 | Retirement Contribution | 35,077 | 0 | 36,212 | 0 | 0 | 28,464 | 99,753 |
| 519200 | FICA Contribution | 34,201 | 0 | 34,628 | 2,591 | 0 | 27,219 | 98,639 |
| 519300 | Health Insurance Contribution | 137,171 | 0 | 2,499 | 0 | 0 | 76,351 | 216,021 |
| 519400 | Life Insurance Contribution | 803 | 0 | 815 | 0 | 0 | 641 | 2,259 |
| | SUBTOTAL BENEFITS | 207,252 | 0 | 74,154 | 2,591 | 0 | 132,675 | 416,672 |
| | TOTAL PERSONAL SERVICES | 669,107 | 0 | 612,281 | 37,471 | 0 | 498,477 | 1,817,336 |
| 521000 | Operating Expense | 68,972 | 0 | 275,719 | 20,122 | 0 | 226,920 | 591,733 |
| 540000 | Travel | 11,191 | 0 | 0 | 0 | 0 | 0 | 11,191 |
| 550000 | Capital Outlay | 38,313 | 0 | 0 | 0 | 0 | 0 | 38,313 |
| | TOTAL NET OPERATING EXPENSES | 118,476 | 0 | 275,719 | 20,122 | 0 | 226,920 | 641,237 |
| | SUB PROGRAM TOTAL | 787,583 | 0 | 888,000 | 57,593 | 0 | 725,397 | 2,458,573 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 23 Student Aid

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|---------------|---------------|--------------------------|----------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 513000 | Managerial/Professional | 0 | 0 | 0 | 12,825 | 0 | 0 | 12,825 |
| | SUBTOTAL NONFACULTY | 0 | 0 | 0 | 12,825 | 0 | 0 | 12,825 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 0 | 12,825 | 0 | 0 | 12,825 |
| 519100 | Retirement Contribution | 0 | 0 | 0 | 1,026 | 0 | 0 | 1,026 |
| 519200 | FICA Contribution | 0 | 0 | 0 | 981 | 0 | 0 | 981 |
| 519300 | Health Insurance Contribution | 0 | 0 | 0 | 6,413 | 0 | 0 | 6,413 |
| 519400 | Life Insurance Contribution | 0 | 0 | 0 | 23 | 0 | 0 | 23 |
| | SUBTOTAL BENEFITS | 0 | 0 | 0 | 8,443 | 0 | 0 | 8,443 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 0 | 21,268 | 0 | 0 | 21,268 |
| 521000 | Operating Expense | 3,302,000 | 0 | 0 | 0 | 0 | 0 | 3,302,000 |
| 560000 | Government Aid | 200,000 | 0 | 24,000 | 0 | 0 | 0 | 224,000 |
| | TOTAL NET OPERATING EXPENSES | 3,502,000 | 0 | 24,000 | 0 | 0 | 0 | 3,526,000 |
| | SUB PROGRAM TOTAL | 3,502,000 | 0 | 24,000 | 21,268 | 0 | 0 | 3,547,268 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 28 Museums and Art Gallery

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|---------------|----------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 513000 | Managerial/Professional | 34,145 | 0 | 0 | 0 | 0 | 10,927 | 45,072 |
| 516000 | Student Wages | 7,149 | 0 | 0 | 0 | 0 | 0 | 7,149 |
| | SUBTOTAL NONFACULTY | 41,294 | 0 | 0 | 0 | 0 | 10,927 | 52,221 |
| | SUBTOTAL SALARIES & WAGES | 41,294 | 0 | 0 | 0 | 0 | 10,927 | 52,221 |
| 519100 | Retirement Contribution | 2,732 | 0 | 0 | 0 | 0 | 874 | 3,606 |
| 519200 | FICA Contribution | 2,612 | 0 | 0 | 0 | 0 | 836 | 3,448 |
| 519300 | Health Insurance Contribution | 11,118 | 0 | 0 | 0 | 0 | 3,532 | 14,650 |
| 519400 | Life Insurance Contribution | 61 | 0 | 0 | 0 | 0 | 20 | 81 |
| | SUBTOTAL BENEFITS | 16,523 | 0 | 0 | 0 | 0 | 5,262 | 21,785 |
| | TOTAL PERSONAL SERVICES | 57,817 | 0 | 0 | 0 | 0 | 16,189 | 74,006 |
| 521000 | Operating Expense | 374,368 | 0 | 0 | 0 | 0 | 0 | 374,368 |
| | TOTAL NET OPERATING EXPENSES | 374,368 | 0 | 0 | 0 | 0 | 0 | 374,368 |
| | SUB PROGRAM TOTAL | 432,185 | 0 | 0 | 0 | 0 | 16,189 | 448,374 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 29 Academic Computing Support

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|----------------|----------|--------------------------|----------|----------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 513000 | Managerial/Professional | 0 | 0 | 0 | 0 | 113,583 | 0 | 113,583 |
| | SUBTOTAL NONFACULTY | 0 | 0 | 0 | 0 | 113,583 | 0 | 113,583 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 0 | 0 | 113,583 | 0 | 113,583 |
| 519100 | Retirement Contribution | 0 | 0 | 0 | 0 | 8,049 | 0 | 8,049 |
| 519200 | FICA Contribution | 0 | 0 | 0 | 0 | 8,689 | 0 | 8,689 |
| 519300 | Health Insurance Contribution | 0 | 0 | 0 | 0 | 26,418 | 0 | 26,418 |
| 519400 | Life Insurance Contribution | 0 | 0 | 0 | 0 | 204 | 0 | 204 |
| | SUBTOTAL BENEFITS | 0 | 0 | 0 | 0 | 43,360 | 0 | 43,360 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 0 | 0 | 156,943 | 0 | 156,943 |
| 521000 | Operating Expense | 0 | 0 | 558,000 | 0 | 79,196 | 0 | 637,196 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 558,000 | 0 | 79,196 | 0 | 637,196 |
| | SUB PROGRAM TOTAL | 0 | 0 | 558,000 | 0 | 236,139 | 0 | 794,139 |

EXPENDITURE SUMMARY
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 32 Research Initiative

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|---------------------------|--------------------------------|------------------------------|-----------|---------|--------------------------|-------|-------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| | SUBTOTAL NONFACULTY | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | SUBTOTAL BENEFITS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | SUB PROGRAM TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 33 Physical Plant Administration

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|----------------|----------|--------------------------|----------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 95,163 | 0 | 0 | 0 | 60,587 | 0 | 155,750 |
| 513000 | Managerial/Professional | 344,942 | 0 | 0 | 0 | 71,624 | 0 | 416,566 |
| 514000 | Clerical/Technical/Service | 2,835,281 | 0 | 0 | 0 | 1,205,913 | 0 | 4,041,194 |
| 516000 | Student Wages | 41,882 | 0 | 0 | 0 | 47,364 | 0 | 89,246 |
| 517000 | Supplemental Salaries & Wages | 0 | 0 | 0 | 0 | 75,834 | 0 | 75,834 |
| | SUBTOTAL NONFACULTY | 3,317,268 | 0 | 0 | 0 | 1,461,322 | 0 | 4,778,590 |
| | SUBTOTAL SALARIES & WAGES | 3,317,268 | 0 | 0 | 0 | 1,461,322 | 0 | 4,778,590 |
| 519100 | Retirement Contribution | 213,566 | 0 | 0 | 0 | 86,169 | 0 | 299,735 |
| 519200 | FICA Contribution | 250,567 | 0 | 0 | 0 | 102,366 | 0 | 352,933 |
| 519300 | Health Insurance Contribution | 982,897 | 0 | 0 | 0 | 366,180 | 0 | 1,349,077 |
| 519400 | Life Insurance Contribution | 5,896 | 0 | 0 | 0 | 2,408 | 0 | 8,304 |
| | SUBTOTAL BENEFITS | 1,452,926 | 0 | 0 | 0 | 557,123 | 0 | 2,010,049 |
| | TOTAL PERSONAL SERVICES | 4,770,194 | 0 | 0 | 0 | 2,018,445 | 0 | 6,788,639 |
| 521000 | Operating Expense | 1,314,939 | 0 | 122,000 | 0 | 548,384 | 0 | 1,985,323 |
| 529000 | Utilities | 2,818,490 | 0 | 0 | 0 | 1,344,654 | 0 | 4,163,144 |
| 540000 | Travel | 9,500 | 0 | 0 | 0 | 3,750 | 0 | 13,250 |
| | TOTAL NET OPERATING EXPENSES | 4,142,929 | 0 | 122,000 | 0 | 1,896,788 | 0 | 6,161,717 |
| | SUB PROGRAM TOTAL | 8,913,123 | 0 | 122,000 | 0 | 3,915,233 | 0 | 12,950,356 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 35 College of Arts & Sciences

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 511000 | FACULTY | | | | | | | |
| | Professor | 5,395,983 | 0 | 0 | 0 | 0 | 3,459 | 5,399,442 |
| | Associate Professor | 3,062,658 | 0 | 0 | 0 | 0 | 0 | 3,062,658 |
| | Assistant Professor | 1,674,291 | 0 | 0 | 0 | 0 | 0 | 1,674,291 |
| | Other | 1,316,534 | 0 | 0 | 0 | 0 | 0 | 1,316,534 |
| | SUBTOTAL FACULTY | 11,449,466 | 0 | 0 | 0 | 0 | 3,459 | 11,452,925 |
| 512100 | Other Administrators | 250,597 | 0 | 0 | 0 | 0 | 0 | 250,597 |
| 512000 | Chairpersons | 692,164 | 0 | 0 | 0 | 0 | 0 | 692,164 |
| 513000 | Managerial/Professional | 470,662 | 0 | 0 | 0 | 0 | 74,786 | 545,448 |
| 514000 | Clerical/Technical/Service | 509,118 | 0 | 0 | 0 | 0 | 2,630 | 511,748 |
| 515000 | Other Academic | 12,186 | 0 | 0 | 0 | 0 | 0 | 12,186 |
| 516000 | Student Wages | 155,096 | 0 | 0 | 0 | 0 | 0 | 155,096 |
| | SUBTOTAL NONFACULTY | 2,089,823 | 0 | 0 | 0 | 0 | 77,416 | 2,167,239 |
| | SUBTOTAL SALARIES & WAGES | 13,539,289 | 0 | 0 | 0 | 0 | 80,875 | 13,620,164 |
| 519100 | Retirement Contribution | 1,041,008 | 0 | 0 | 0 | 0 | 5,595 | 1,046,603 |
| 519200 | FICA Contribution | 1,022,236 | 0 | 0 | 0 | 0 | 6,187 | 1,028,423 |
| 519300 | Health Insurance Contribution | 2,963,443 | 0 | 0 | 0 | 0 | 23,639 | 2,987,082 |
| 519400 | Life Insurance Contribution | 23,958 | 0 | 0 | 0 | 0 | 146 | 24,104 |
| | SUBTOTAL BENEFITS | 5,050,645 | 0 | 0 | 0 | 0 | 35,567 | 5,086,212 |
| | TOTAL PERSONAL SERVICES | 18,589,934 | 0 | 0 | 0 | 0 | 116,442 | 18,706,376 |
| 521000 | Operating Expense | 836,719 | 0 | 0 | 0 | 0 | 8,756 | 845,475 |
| 540000 | Travel | 70,145 | 0 | 0 | 0 | 0 | 0 | 70,145 |
| 550000 | Capital Outlay | 92,264 | 0 | 0 | 0 | 0 | 0 | 92,264 |
| 560000 | Government Aid | 1,879 | 0 | 0 | 0 | 0 | 0 | 1,879 |
| | TOTAL NET OPERATING EXPENSES | 1,001,007 | 0 | 0 | 0 | 0 | 8,756 | 1,009,763 |
| | SUB PROGRAM TOTAL | 19,590,941 | 0 | 0 | 0 | 0 | 125,198 | 19,716,139 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 42 Student Affairs

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | TOTAL | |
|--------------------------------------|-------------------------------|--------------------------------|------------------------------|----------------|----------------|--------------------------|----------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | | TRUST |
| Other | | 0 | 0 | 4,058 | 0 | 0 | 0 | 4,058 |
| SUBTOTAL FACULTY | | 0 | 0 | 4,058 | 0 | 0 | 0 | 4,058 |
| 512100 | Other Administrators | 780,790 | 0 | 0 | 0 | 180,592 | 0 | 961,382 |
| 513000 | Managerial/Professional | 1,710,355 | 0 | 17,419 | 148,501 | 788,538 | 0 | 2,664,813 |
| 514000 | Clerical/Technical/Service | 505,535 | 0 | 0 | 50,526 | 124,336 | 0 | 680,397 |
| 515000 | Other Academic | 0 | 0 | 0 | 0 | 24,601 | 0 | 24,601 |
| 516000 | Student Wages | 73,432 | 0 | 27,143 | 0 | 131,526 | 0 | 232,101 |
| 517000 | Supplemental Salaries & Wages | 0 | 0 | 0 | 0 | 799,668 | 0 | 799,668 |
| SUBTOTAL NONFACULTY | | 3,070,112 | 0 | 44,562 | 199,027 | 2,049,261 | 0 | 5,362,962 |
| SUBTOTAL SALARIES & WAGES | | 3,070,112 | 0 | 48,620 | 199,027 | 2,049,261 | 0 | 5,367,020 |
| 519100 | Retirement Contribution | 204,757 | 0 | 1,718 | 15,320 | 68,700 | 0 | 290,495 |
| 519200 | FICA Contribution | 227,675 | 0 | 1,643 | 15,226 | 83,651 | 0 | 328,195 |
| 519300 | Health Insurance Contribution | 803,530 | 0 | 1,980 | 90,858 | 212,025 | 0 | 1,108,393 |
| 519400 | Life Insurance Contribution | 5,245 | 0 | 39 | 358 | 1,912 | 0 | 7,554 |
| SUBTOTAL BENEFITS | | 1,241,207 | 0 | 5,380 | 121,762 | 366,288 | 0 | 1,734,637 |
| TOTAL PERSONAL SERVICES | | 4,311,319 | 0 | 54,000 | 320,789 | 2,415,549 | 0 | 7,101,657 |
| 521000 | Operating Expense | 418,922 | 0 | 177,000 | 0 | 2,641,671 | 0 | 3,237,593 |
| 540000 | Travel | 43,135 | 0 | 0 | 0 | 5,000 | 0 | 48,135 |
| 560000 | Government Aid | 0 | 0 | 0 | 0 | 11,500 | 0 | 11,500 |
| TOTAL NET OPERATING EXPENSES | | 462,057 | 0 | 177,000 | 0 | 2,658,171 | 0 | 3,297,228 |
| SUB PROGRAM TOTAL | | 4,773,376 | 0 | 231,000 | 320,789 | 5,073,720 | 0 | 10,398,885 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 43 Business and Finance

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|---------------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 487,856 | 0 | 0 | 0 | 414,871 | 0 | 902,727 |
| 513000 | Managerial/Professional | 703,910 | 0 | 0 | 0 | 517,742 | 39,038 | 1,260,690 |
| 514000 | Clerical/Technical/Service | 383,319 | 0 | 0 | 0 | 735,000 | 0 | 1,118,319 |
| 516000 | Student Wages | 29,397 | 0 | 0 | 0 | 294,414 | 0 | 323,811 |
| 517000 | Supplemental Salaries & Wages | 0 | 0 | 0 | 0 | 5,567 | 0 | 5,567 |
| | SUBTOTAL NONFACULTY | 1,604,482 | 0 | 0 | 0 | 1,967,594 | 39,038 | 3,611,114 |
| | SUBTOTAL SALARIES & WAGES | 1,604,482 | 0 | 0 | 0 | 1,967,594 | 39,038 | 3,611,114 |
| 519100 | Retirement Contribution | 112,510 | 0 | 0 | 0 | 121,611 | 3,123 | 237,244 |
| 519200 | FICA Contribution | 120,493 | 0 | 0 | 0 | 127,572 | 2,986 | 251,051 |
| 519300 | Health Insurance Contribution | 268,692 | 0 | 0 | 0 | 554,660 | 13,949 | 837,301 |
| 519400 | Life Insurance Contribution | 2,791 | 0 | 0 | 0 | 2,958 | 70 | 5,819 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 0 | 8,166 | 8,166 |
| | SUBTOTAL BENEFITS | 504,486 | 0 | 0 | 0 | 806,801 | 28,294 | 1,339,581 |
| | TOTAL PERSONAL SERVICES | 2,108,968 | 0 | 0 | 0 | 2,774,395 | 67,332 | 4,950,695 |
| 521000 | Operating Expense | 483,248 | 0 | 0 | 0 | 766,461 | 0 | 1,249,709 |
| 540000 | Travel | 9,950 | 0 | 0 | 0 | 9,138 | 0 | 19,088 |
| 550000 | Capital Outlay | 0 | 0 | 0 | 0 | 6,816 | 0 | 6,816 |
| | TOTAL NET OPERATING EXPENSES | 493,198 | 0 | 0 | 0 | 782,415 | 0 | 1,275,613 |
| | SUB PROGRAM TOTAL | 2,602,166 | 0 | 0 | 0 | 3,556,810 | 67,332 | 6,226,308 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 44 General Expense

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|---------------|----------|--------------------------|----------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 347,779 | 0 | 0 | 0 | 28,683 | 0 | 376,462 |
| 513000 | Managerial/Professional | 614,740 | 0 | 0 | 0 | 30,555 | 0 | 645,295 |
| 514000 | Clerical/Technical/Service | 66,062 | 0 | 0 | 0 | 0 | 0 | 66,062 |
| 516000 | Student Wages | 5,381 | 0 | 0 | 0 | 0 | 0 | 5,381 |
| 517000 | Supplemental Salaries & Wages | 1,333 | 0 | 0 | 0 | 0 | 0 | 1,333 |
| | SUBTOTAL NONFACULTY | 1,035,295 | 0 | 0 | 0 | 59,238 | 0 | 1,094,533 |
| | SUBTOTAL SALARIES & WAGES | 1,035,295 | 0 | 0 | 0 | 59,238 | 0 | 1,094,533 |
| 519100 | Retirement Contribution | 77,259 | 0 | 0 | 0 | 4,357 | 0 | 81,616 |
| 519200 | FICA Contribution | 78,685 | 0 | 0 | 0 | 4,532 | 0 | 83,217 |
| 519300 | Health Insurance Contribution | 194,421 | 0 | 0 | 0 | 15,364 | 0 | 209,785 |
| 519400 | Life Insurance Contribution | 1,838 | 0 | 0 | 0 | 107 | 0 | 1,945 |
| 519700 | Unemployment Compensation | 46,000 | 0 | 0 | 0 | 5,000 | 0 | 51,000 |
| 519800 | Workers Compensation | 129,963 | 0 | 24,676 | 0 | 10,493 | 0 | 165,132 |
| | SUBTOTAL BENEFITS | 528,166 | 0 | 24,676 | 0 | 39,853 | 0 | 592,695 |
| | TOTAL PERSONAL SERVICES | 1,563,461 | 0 | 24,676 | 0 | 99,091 | 0 | 1,687,228 |
| 521000 | Operating Expense | 2,262,734 | 0 | 0 | 0 | 8,856,832 | 0 | 11,119,566 |
| 540000 | Travel | 7,256 | 0 | 0 | 0 | 0 | 0 | 7,256 |
| 550000 | Capital Outlay | 300 | 0 | 0 | 0 | 0 | 0 | 300 |
| | TOTAL NET OPERATING EXPENSES | 2,270,290 | 0 | 0 | 0 | 8,856,832 | 0 | 11,127,122 |
| | SUB PROGRAM TOTAL | 3,833,751 | 0 | 24,676 | 0 | 8,955,923 | 0 | 12,814,350 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 74 Agency Funds

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|-------------------------------------|--------------------------------|------------------------------|-----------|-------------------|--------------------------|----------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 560000 | Government Aid | 0 | 0 | 0 | 20,000,000 | 0 | 0 | 20,000,000 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 0 | 20,000,000 | 0 | 0 | 20,000,000 |
| | SUB PROGRAM TOTAL | 0 | 0 | 0 | 20,000,000 | 0 | 0 | 20,000,000 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 77 Intercollegiate Athletics

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 998,188 | 0 | 0 | 0 | 0 | 0 | 998,188 |
| 513000 | Managerial/Professional | 1,418,516 | 0 | 0 | 0 | 94,585 | 0 | 1,513,101 |
| 514000 | Clerical/Technical/Service | 86,712 | 0 | 0 | 0 | 0 | 0 | 86,712 |
| 515000 | Other Academic | 73,116 | 0 | 0 | 0 | 0 | 0 | 73,116 |
| 517000 | Supplemental Salaries & Wages | 37,132 | 0 | 0 | 0 | 0 | 0 | 37,132 |
| | SUBTOTAL NONFACULTY | 2,613,664 | 0 | 0 | 0 | 94,585 | 0 | 2,708,249 |
| | SUBTOTAL SALARIES & WAGES | 2,613,664 | 0 | 0 | 0 | 94,585 | 0 | 2,708,249 |
| 519100 | Retirement Contribution | 200,273 | 0 | 0 | 0 | 3,094 | 0 | 203,367 |
| 519200 | FICA Contribution | 194,352 | 0 | 0 | 0 | 7,236 | 0 | 201,588 |
| 519300 | Health Insurance Contribution | 887,807 | 0 | 0 | 0 | 13,704 | 0 | 901,511 |
| 519400 | Life Insurance Contribution | 4,508 | 0 | 0 | 0 | 171 | 0 | 4,679 |
| | SUBTOTAL BENEFITS | 1,286,940 | 0 | 0 | 0 | 24,205 | 0 | 1,311,145 |
| | TOTAL PERSONAL SERVICES | 3,900,604 | 0 | 0 | 0 | 118,790 | 0 | 4,019,394 |
| 521000 | Operating Expense | -123,621 | 0 | 0 | 0 | -603,000 | 0 | -726,621 |
| 550000 | Capital Outlay | 100,000 | 0 | 0 | 0 | 15,000 | 0 | 115,000 |
| 560000 | Government Aid | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 | 2,000,000 |
| | TOTAL NET OPERATING EXPENSES | 976,379 | 0 | 0 | 0 | 412,000 | 0 | 1,388,379 |
| | SUB PROGRAM TOTAL | 4,876,983 | 0 | 0 | 0 | 530,790 | 0 | 5,407,773 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 98 Company Balance Sheets

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------|----------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 0 | 0 | 0 | 0 | 129,747 | 0 | 129,747 |
| 513000 | Managerial/Professional | 0 | 0 | 0 | 0 | 299,335 | 0 | 299,335 |
| 514000 | Clerical/Technical/Service | 0 | 0 | 0 | 0 | 109,651 | 0 | 109,651 |
| | SUBTOTAL NONFACULTY | 0 | 0 | 0 | 0 | 538,733 | 0 | 538,733 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 0 | 0 | 538,733 | 0 | 538,733 |
| 519100 | Retirement Contribution | 0 | 0 | 0 | 0 | 37,466 | 0 | 37,466 |
| 519200 | FICA Contribution | 0 | 0 | 0 | 0 | 38,536 | 0 | 38,536 |
| 519300 | Health Insurance Contribution | 0 | 0 | 0 | 0 | 115,759 | 0 | 115,759 |
| 519400 | Life Insurance Contribution | 0 | 0 | 0 | 0 | 891 | 0 | 891 |
| | SUBTOTAL BENEFITS | 0 | 0 | 0 | 0 | 192,652 | 0 | 192,652 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 0 | 0 | 731,385 | 0 | 731,385 |
| | SUB PROGRAM TOTAL | 0 | 0 | 0 | 0 | 731,385 | 0 | 731,385 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 99 Income Activity

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|----------------|-------------------|--------------------------|-------------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| Other | | 0 | 0 | 10,347 | 217,446 | 0 | 1,254,472 | 1,482,265 |
| | SUBTOTAL FACULTY | 0 | 0 | 10,347 | 217,446 | 0 | 1,254,472 | 1,482,265 |
| 513000 | Managerial/Professional | 0 | 0 | 127,279 | 0 | 0 | 0 | 127,279 |
| 516000 | Student Wages | 0 | 0 | 34,419 | 201,708 | 0 | 0 | 236,127 |
| | SUBTOTAL NONFACULTY | 0 | 0 | 161,698 | 201,708 | 0 | 0 | 363,406 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 172,045 | 419,154 | 0 | 1,254,472 | 1,845,671 |
| 519100 | Retirement Contribution | 0 | 0 | 13,764 | 21,286 | 0 | 83,082 | 118,132 |
| 519200 | FICA Contribution | 0 | 0 | 13,161 | 20,354 | 0 | 79,448 | 112,963 |
| 519300 | Health Insurance Contribution | 0 | 0 | 25,044 | 10,961 | 0 | 134,429 | 170,434 |
| 519400 | Life Insurance Contribution | 0 | 0 | 310 | 478 | 0 | 1,869 | 2,657 |
| | SUBTOTAL BENEFITS | 0 | 0 | 52,279 | 53,079 | 0 | 298,828 | 404,186 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 224,324 | 472,233 | 0 | 1,553,300 | 2,249,857 |
| 521000 | Operating Expense | 0 | 0 | 765,000 | 10,662,168 | 0 | 2,214,217 | 13,641,385 |
| 560000 | Government Aid | 0 | 0 | 0 | 10,315,949 | 0 | 11,203,359 | 21,519,308 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 765,000 | 20,978,117 | 0 | 13,417,576 | 35,160,693 |
| | SUB PROGRAM TOTAL | 0 | 0 | 989,324 | 21,450,350 | 0 | 14,970,876 | 37,410,550 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

CAMPUS TOTAL

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-------------------|------------------|--------------------------|-------------------|--------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| | Assistant Professor | 60,863 | 0 | 0 | 0 | 0 | 0 | 60,863 |
| | SUBTOTAL FACULTY | 60,863 | 0 | 0 | 0 | 0 | 0 | 60,863 |
| 512100 | Other Administrators | 8,487,330 | 0 | 493,085 | 94,330 | 0 | 220,031 | 9,294,776 |
| 513000 | Managerial/Professional | 20,865,480 | 104,644 | 11,382,815 | 136,655 | 283,703 | 4,839,791 | 37,613,088 |
| 514000 | Clerical/Technical/Service | 1,207,872 | 0 | 1,249,305 | 45,566 | 69,243 | 142,331 | 2,714,317 |
| 516000 | Student Wages | 222,156 | 0 | 745,020 | 0 | 91,641 | 0 | 1,058,817 |
| 517000 | Supplemental Salaries & Wages | 9,050,177 | 84,087 | 20,000 | 0 | 0 | 0 | 9,154,264 |
| | SUBTOTAL NONFACULTY | 39,833,015 | 188,731 | 13,890,225 | 276,551 | 444,587 | 5,202,153 | 59,835,262 |
| | SUBTOTAL SALARIES & WAGES | 39,893,878 | 188,731 | 13,890,225 | 276,551 | 444,587 | 5,202,153 | 59,896,125 |
| 519100 | Retirement Contribution | 2,084,282 | 7,126 | 752,574 | 16,870 | 20,577 | 309,662 | 3,191,091 |
| 519200 | FICA Contribution | 2,072,036 | 7,084 | 916,796 | 16,759 | 22,095 | 331,816 | 3,366,586 |
| 519300 | Health Insurance Contribution | 7,391,385 | 25,272 | 3,558,166 | 64,962 | 78,707 | 1,236,584 | 12,355,076 |
| 519400 | Life Insurance Contribution | 30,608 | 105 | 13,134 | 277 | 353 | 5,153 | 49,630 |
| 519800 | Workers Compensation | 85,514 | 0 | 43,188 | 823 | 1,322 | 15,334 | 146,181 |
| | SUBTOTAL BENEFITS | 11,663,825 | 39,587 | 5,283,858 | 99,691 | 123,054 | 1,898,549 | 19,108,564 |
| | TOTAL PERSONAL SERVICES | 51,557,703 | 228,318 | 19,174,083 | 376,242 | 567,641 | 7,100,702 | 79,004,689 |
| 521000 | Operating Expense | 85,209,724 | 371,682 | 14,345,601 | 2,623,758 | 2,225,610 | 4,449,298 | 109,225,673 |
| 529000 | Utilities | 75,000 | 0 | 0 | 0 | 0 | 0 | 75,000 |
| 530000 | Supplies & Materials | 163,671 | 0 | 4,816 | 0 | 0 | 0 | 168,487 |
| 540000 | Travel | 143,899 | 0 | 61,875 | 0 | 0 | 0 | 205,774 |
| 550000 | Capital Outlay | 0 | 0 | 110,530 | 0 | 0 | 0 | 110,530 |
| 570000 | Cost of Goods Sold | 0 | 0 | 1,328,095 | 0 | 18,706,749 | 0 | 20,034,844 |
| | TOTAL NET OPERATING EXPENSES | 85,592,294 | 371,682 | 15,850,917 | 2,623,758 | 20,932,359 | 4,449,298 | 129,820,308 |
| | CAMPUS TOTAL | 137,149,997 | 600,000 | 35,025,000 | 3,000,000 | 21,500,000 | 11,550,000 | 208,824,997 |

REVENUE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

CAMPUS TOTAL

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|------------------------------------|---------------------|--------------------------------|------------------------------|-------------------|------------------|--------------------------|-------------------|--------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 410000 | State Appropriation | 123,799,997 | 0 | 0 | 0 | 0 | 0 | 123,799,997 |
| TOTAL STATE SUPPORT | | 123,799,997 | 0 | 0 | 0 | 0 | 0 | 123,799,997 |
| 460000 | Restricted Revenue | 0 | 0 | 0 | 3,000,000 | 0 | 0 | 3,000,000 |
| TOTAL FEDERAL FUND | | 0 | 0 | 0 | 3,000,000 | 0 | 0 | 3,000,000 |
| 442810 | Other Student Fees | 0 | 0 | 9,490,000 | 0 | 0 | 0 | 9,490,000 |
| 450000 | Sales and Services | 0 | 0 | 25,535,000 | 0 | 21,500,000 | 0 | 47,035,000 |
| TOTAL REVOLVING FUND | | 0 | 0 | 35,025,000 | 0 | 21,500,000 | 0 | 56,525,000 |
| 460000 | Restricted Revenue | 0 | 0 | 0 | 0 | 0 | 11,550,000 | 11,550,000 |
| TOTAL TRUST FUND | | 0 | 0 | 0 | 0 | 0 | 11,550,000 | 11,550,000 |
| TOTAL GROSS TUITION | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL TUITION OFFSETS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBTOTAL NET TUITION (CASH) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBTOTAL STUDENT FEES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 450000 | Sales and Services | 0 | 600,000 | 0 | 0 | 0 | 0 | 600,000 |
| 490000 | Other Revenues | 11,750,000 | 0 | 0 | 0 | 0 | 0 | 11,750,000 |
| 490200 | Misc Other Income | 1,600,000 | 0 | 0 | 0 | 0 | 0 | 1,600,000 |
| SUBTOTAL OTHER CASH | | 13,350,000 | 600,000 | 0 | 0 | 0 | 0 | 13,950,000 |
| TOTAL CASH FUND | | 13,350,000 | 600,000 | 0 | 0 | 0 | 0 | 13,950,000 |
| TOTAL REVENUE | | 137,149,997 | 600,000 | 35,025,000 | 3,000,000 | 21,500,000 | 11,550,000 | 208,824,997 |

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EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 29 Information Technology Services

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-------------------|----------|--------------------------|----------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| | Assistant Professor | 60,863 | 0 | 0 | 0 | 0 | 0 | 60,863 |
| | SUBTOTAL FACULTY | 60,863 | 0 | 0 | 0 | 0 | 0 | 60,863 |
| 512100 | Other Administrators | 1,882,894 | 0 | 0 | 0 | 0 | 0 | 1,882,894 |
| 513000 | Managerial/Professional | 10,495,729 | 104,644 | 7,682,742 | 0 | 283,703 | 0 | 18,566,818 |
| 514000 | Clerical/Technical/Service | 303,207 | 0 | 778,428 | 0 | 40,333 | 0 | 1,121,968 |
| 516000 | Student Wages | 148,260 | 0 | 724,199 | 0 | 91,641 | 0 | 964,100 |
| 517000 | Supplemental Salaries & Wages | 84,163 | 84,087 | 20,000 | 0 | 0 | 0 | 188,250 |
| | SUBTOTAL NONFACULTY | 12,914,253 | 188,731 | 9,205,369 | 0 | 415,677 | 0 | 22,724,030 |
| | SUBTOTAL SALARIES & WAGES | 12,975,116 | 188,731 | 9,205,369 | 0 | 415,677 | 0 | 22,784,893 |
| 519100 | Retirement Contribution | 867,917 | 7,126 | 480,363 | 0 | 18,892 | 0 | 1,374,298 |
| 519200 | FICA Contribution | 862,816 | 7,084 | 585,206 | 0 | 20,285 | 0 | 1,475,391 |
| 519300 | Health Insurance Contribution | 3,077,845 | 25,272 | 2,271,233 | 0 | 72,260 | 0 | 5,446,610 |
| 519400 | Life Insurance Contribution | 12,745 | 105 | 8,383 | 0 | 324 | 0 | 21,557 |
| 519800 | Workers Compensation | 0 | 0 | 28,989 | 0 | 1,236 | 0 | 30,225 |
| | SUBTOTAL BENEFITS | 4,821,323 | 39,587 | 3,374,174 | 0 | 112,997 | 0 | 8,348,081 |
| | TOTAL PERSONAL SERVICES | 17,796,439 | 228,318 | 12,579,543 | 0 | 528,674 | 0 | 31,132,974 |
| 521000 | Operating Expense | 3,107,119 | 371,682 | 11,167,362 | 0 | 1,075,610 | 0 | 15,721,773 |
| 570000 | Cost of Goods Sold | 0 | 0 | 1,328,095 | 0 | 3,745,716 | 0 | 5,073,811 |
| | TOTAL NET OPERATING EXPENSES | 3,107,119 | 371,682 | 12,495,457 | 0 | 4,821,326 | 0 | 20,795,584 |
| | SUB PROGRAM TOTAL | 20,903,558 | 600,000 | 25,075,000 | 0 | 5,350,000 | 0 | 51,928,558 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 30 Distance Education

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|------------------|----------|--------------------------|----------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 0 | 0 | 328,285 | 0 | 0 | 0 | 328,285 |
| 513000 | Managerial/Professional | 0 | 0 | 810,063 | 0 | 0 | 0 | 810,063 |
| 514000 | Clerical/Technical/Service | 0 | 0 | 204,622 | 0 | 0 | 0 | 204,622 |
| | SUBTOTAL NONFACULTY | 0 | 0 | 1,342,970 | 0 | 0 | 0 | 1,342,970 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 1,342,970 | 0 | 0 | 0 | 1,342,970 |
| 519100 | Retirement Contribution | 0 | 0 | 81,913 | 0 | 0 | 0 | 81,913 |
| 519200 | FICA Contribution | 0 | 0 | 99,780 | 0 | 0 | 0 | 99,780 |
| 519300 | Health Insurance Contribution | 0 | 0 | 387,257 | 0 | 0 | 0 | 387,257 |
| 519400 | Life Insurance Contribution | 0 | 0 | 1,430 | 0 | 0 | 0 | 1,430 |
| 519800 | Workers Compensation | 0 | 0 | 4,254 | 0 | 0 | 0 | 4,254 |
| | SUBTOTAL BENEFITS | 0 | 0 | 574,634 | 0 | 0 | 0 | 574,634 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 1,917,604 | 0 | 0 | 0 | 1,917,604 |
| 521000 | Operating Expense | 0 | 0 | 321,866 | 0 | 0 | 0 | 321,866 |
| 550000 | Capital Outlay | 0 | 0 | 110,530 | 0 | 0 | 0 | 110,530 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 432,396 | 0 | 0 | 0 | 432,396 |
| | SUB PROGRAM TOTAL | 0 | 0 | 2,350,000 | 0 | 0 | 0 | 2,350,000 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 31 EPSCoR

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|------------------|--------------------------|----------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 62,888 | 0 | 0 | 94,330 | 0 | 0 | 157,218 |
| 513000 | Managerial/Professional | 58,566 | 0 | 0 | 136,655 | 0 | 0 | 195,221 |
| 514000 | Clerical/Technical/Service | 19,529 | 0 | 0 | 45,566 | 0 | 0 | 65,095 |
| | SUBTOTAL NONFACULTY | 140,983 | 0 | 0 | 276,551 | 0 | 0 | 417,534 |
| | SUBTOTAL SALARIES & WAGES | 140,983 | 0 | 0 | 276,551 | 0 | 0 | 417,534 |
| 519100 | Retirement Contribution | 9,601 | 0 | 0 | 16,870 | 0 | 0 | 26,471 |
| 519200 | FICA Contribution | 9,545 | 0 | 0 | 16,759 | 0 | 0 | 26,304 |
| 519300 | Health Insurance Contribution | 34,047 | 0 | 0 | 64,962 | 0 | 0 | 99,009 |
| 519400 | Life Insurance Contribution | 141 | 0 | 0 | 277 | 0 | 0 | 418 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 823 | 0 | 0 | 823 |
| | SUBTOTAL BENEFITS | 53,334 | 0 | 0 | 99,691 | 0 | 0 | 153,025 |
| | TOTAL PERSONAL SERVICES | 194,317 | 0 | 0 | 376,242 | 0 | 0 | 570,559 |
| 521000 | Operating Expense | 120,974 | 0 | 0 | 2,623,758 | 0 | 0 | 2,744,732 |
| | TOTAL NET OPERATING EXPENSES | 120,974 | 0 | 0 | 2,623,758 | 0 | 0 | 2,744,732 |
| | SUB PROGRAM TOTAL | 315,291 | 0 | 0 | 3,000,000 | 0 | 0 | 3,315,291 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 33 Facilities Management & Planning

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | TOTAL | |
|---------|--------------------------------------|--------------------------------|------------------------------|------------------|----------|--------------------------|----------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | | TRUST |
| 512100 | Other Administrators | 120,750 | 0 | 164,800 | 0 | 0 | 0 | 285,550 |
| 513000 | Managerial/Professional | 380,882 | 0 | 2,494,823 | 0 | 0 | 0 | 2,875,705 |
| 514000 | Clerical/Technical/Service | 0 | 0 | 237,345 | 0 | 0 | 0 | 237,345 |
| 516000 | Student Wages | 0 | 0 | 20,821 | 0 | 0 | 0 | 20,821 |
| 517000 | Supplemental Salaries & Wages | 34,896 | 0 | 0 | 0 | 0 | 0 | 34,896 |
| | SUBTOTAL NONFACULTY | 536,528 | 0 | 2,917,789 | 0 | 0 | 0 | 3,454,317 |
| | SUBTOTAL SALARIES & WAGES | 536,528 | 0 | 2,917,789 | 0 | 0 | 0 | 3,454,317 |
| 519100 | Retirement Contribution | 34,161 | 0 | 165,996 | 0 | 0 | 0 | 200,157 |
| 519200 | FICA Contribution | 33,960 | 0 | 202,208 | 0 | 0 | 0 | 236,168 |
| 519300 | Health Insurance Contribution | 121,144 | 0 | 784,788 | 0 | 0 | 0 | 905,932 |
| 519400 | Life Insurance Contribution | 502 | 0 | 2,897 | 0 | 0 | 0 | 3,399 |
| 519800 | Workers Compensation | 0 | 0 | 8,683 | 0 | 0 | 0 | 8,683 |
| | SUBTOTAL BENEFITS | 189,767 | 0 | 1,164,572 | 0 | 0 | 0 | 1,354,339 |
| | TOTAL PERSONAL SERVICES | 726,295 | 0 | 4,082,361 | 0 | 0 | 0 | 4,808,656 |
| 521000 | Operating Expense | 22,002,386 | 0 | 705,764 | 0 | 0 | 0 | 22,708,150 |
| 540000 | Travel | 2,278 | 0 | 61,875 | 0 | 0 | 0 | 64,153 |
| | TOTAL NET OPERATING EXPENSES | 22,004,664 | 0 | 767,639 | 0 | 0 | 0 | 22,772,303 |
| | SUB PROGRAM TOTAL | 22,730,959 | 0 | 4,850,000 | 0 | 0 | 0 | 27,580,959 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 41 System Administration

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|------------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 5,015,203 | 0 | 0 | 0 | 0 | 0 | 5,015,203 |
| 513000 | Managerial/Professional | 1,463,138 | 0 | 0 | 0 | 0 | 284,226 | 1,747,364 |
| 514000 | Clerical/Technical/Service | 214,234 | 0 | 0 | 0 | 0 | 0 | 214,234 |
| 516000 | Student Wages | 42,696 | 0 | 0 | 0 | 0 | 0 | 42,696 |
| 517000 | Supplemental Salaries & Wages | 5,475,133 | 0 | 0 | 0 | 0 | 0 | 5,475,133 |
| | SUBTOTAL NONFACULTY | 12,210,404 | 0 | 0 | 0 | 0 | 284,226 | 12,494,630 |
| | SUBTOTAL SALARIES & WAGES | 12,210,404 | 0 | 0 | 0 | 0 | 284,226 | 12,494,630 |
| 519100 | Retirement Contribution | 455,764 | 0 | 0 | 0 | 0 | 17,083 | 472,847 |
| 519200 | FICA Contribution | 453,087 | 0 | 0 | 0 | 0 | 18,304 | 471,391 |
| 519300 | Health Insurance Contribution | 1,616,257 | 0 | 0 | 0 | 0 | 68,214 | 1,684,471 |
| 519400 | Life Insurance Contribution | 6,693 | 0 | 0 | 0 | 0 | 284 | 6,977 |
| 519800 | Workers Compensation | 85,514 | 0 | 0 | 0 | 0 | 846 | 86,360 |
| | SUBTOTAL BENEFITS | 2,617,315 | 0 | 0 | 0 | 0 | 104,731 | 2,722,046 |
| | TOTAL PERSONAL SERVICES | 14,827,719 | 0 | 0 | 0 | 0 | 388,957 | 15,216,676 |
| 521000 | Operating Expense | 4,130,804 | 0 | 0 | 0 | 0 | 1,211,043 | 5,341,847 |
| 529000 | Utilities | 75,000 | 0 | 0 | 0 | 0 | 0 | 75,000 |
| 530000 | Supplies & Materials | 140,000 | 0 | 0 | 0 | 0 | 0 | 140,000 |
| 540000 | Travel | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| | TOTAL NET OPERATING EXPENSES | 4,445,804 | 0 | 0 | 0 | 0 | 1,211,043 | 5,656,847 |
| | SUB PROGRAM TOTAL | 19,273,523 | 0 | 0 | 0 | 0 | 1,600,000 | 20,873,523 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 46 General Administration

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------------|-------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 203,744 | 0 | 0 | 0 | 0 | 0 | 203,744 |
| 513000 | Managerial/Professional | 2,328,187 | 0 | 0 | 0 | 0 | 63,000 | 2,391,187 |
| 514000 | Clerical/Technical/Service | 127,395 | 0 | 0 | 0 | 28,910 | 0 | 156,305 |
| 517000 | Supplemental Salaries & Wages | 3,268,202 | 0 | 0 | 0 | 0 | 0 | 3,268,202 |
| | SUBTOTAL NONFACULTY | 5,927,528 | 0 | 0 | 0 | 28,910 | 63,000 | 6,019,438 |
| | SUBTOTAL SALARIES & WAGES | 5,927,528 | 0 | 0 | 0 | 28,910 | 63,000 | 6,019,438 |
| 519100 | Retirement Contribution | 181,100 | 0 | 0 | 0 | 1,685 | 3,786 | 186,571 |
| 519200 | FICA Contribution | 180,037 | 0 | 0 | 0 | 1,810 | 4,057 | 185,904 |
| 519300 | Health Insurance Contribution | 642,228 | 0 | 0 | 0 | 6,447 | 15,120 | 663,795 |
| 519400 | Life Insurance Contribution | 2,660 | 0 | 0 | 0 | 29 | 63 | 2,752 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 86 | 187 | 273 |
| | SUBTOTAL BENEFITS | 1,006,025 | 0 | 0 | 0 | 10,057 | 23,213 | 1,039,295 |
| | TOTAL PERSONAL SERVICES | 6,933,553 | 0 | 0 | 0 | 38,967 | 86,213 | 7,058,733 |
| 521000 | Operating Expense | 30,283,503 | 0 | 0 | 0 | 0 | 113,787 | 30,397,290 |
| 530000 | Supplies & Materials | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| 540000 | Travel | 38,000 | 0 | 0 | 0 | 0 | 0 | 38,000 |
| 570000 | Cost of Goods Sold | 0 | 0 | 0 | 0 | 14,961,033 | 0 | 14,961,033 |
| | TOTAL NET OPERATING EXPENSES | 30,326,503 | 0 | 0 | 0 | 14,961,033 | 113,787 | 45,401,323 |
| | SUB PROGRAM TOTAL | 37,260,056 | 0 | 0 | 0 | 15,000,000 | 200,000 | 52,460,056 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 47 Buffett Early Childhood Institute

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|------------------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 702,917 | 0 | 0 | 0 | 0 | 47,741 | 750,658 |
| 513000 | Managerial/Professional | 181,814 | 0 | 0 | 0 | 0 | 3,773,317 | 3,955,131 |
| 514000 | Clerical/Technical/Service | 0 | 0 | 0 | 0 | 0 | 142,331 | 142,331 |
| | SUBTOTAL NONFACULTY | 884,731 | 0 | 0 | 0 | 0 | 3,963,389 | 4,848,120 |
| | SUBTOTAL SALARIES & WAGES | 884,731 | 0 | 0 | 0 | 0 | 3,963,389 | 4,848,120 |
| 519100 | Retirement Contribution | 59,065 | 0 | 0 | 0 | 0 | 235,212 | 294,277 |
| 519200 | FICA Contribution | 58,718 | 0 | 0 | 0 | 0 | 252,040 | 310,758 |
| 519300 | Health Insurance Contribution | 209,459 | 0 | 0 | 0 | 0 | 939,281 | 1,148,740 |
| 519400 | Life Insurance Contribution | 867 | 0 | 0 | 0 | 0 | 3,914 | 4,781 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 0 | 11,648 | 11,648 |
| | SUBTOTAL BENEFITS | 328,109 | 0 | 0 | 0 | 0 | 1,442,095 | 1,770,204 |
| | TOTAL PERSONAL SERVICES | 1,212,840 | 0 | 0 | 0 | 0 | 5,405,484 | 6,618,324 |
| 521000 | Operating Expense | 240,660 | 0 | 0 | 0 | 0 | 2,344,516 | 2,585,176 |
| | TOTAL NET OPERATING EXPENSES | 240,660 | 0 | 0 | 0 | 0 | 2,344,516 | 2,585,176 |
| | SUB PROGRAM TOTAL | 1,453,500 | 0 | 0 | 0 | 0 | 7,750,000 | 9,203,500 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 48 NU Online

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|------------------|----------|--------------------------|----------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 513000 | Managerial/Professional | 157,967 | 0 | 0 | 0 | 0 | 0 | 157,967 |
| | SUBTOTAL NONFACULTY | 157,967 | 0 | 0 | 0 | 0 | 0 | 157,967 |
| | SUBTOTAL SALARIES & WAGES | 157,967 | 0 | 0 | 0 | 0 | 0 | 157,967 |
| 519100 | Retirement Contribution | 10,758 | 0 | 0 | 0 | 0 | 0 | 10,758 |
| 519200 | FICA Contribution | 10,694 | 0 | 0 | 0 | 0 | 0 | 10,694 |
| 519300 | Health Insurance Contribution | 38,149 | 0 | 0 | 0 | 0 | 0 | 38,149 |
| 519400 | Life Insurance Contribution | 158 | 0 | 0 | 0 | 0 | 0 | 158 |
| | SUBTOTAL BENEFITS | 59,759 | 0 | 0 | 0 | 0 | 0 | 59,759 |
| | TOTAL PERSONAL SERVICES | 217,726 | 0 | 0 | 0 | 0 | 0 | 217,726 |
| 521000 | Operating Expense | 1,123,445 | 0 | 1,000,000 | 0 | 0 | 0 | 2,123,445 |
| | TOTAL NET OPERATING EXPENSES | 1,123,445 | 0 | 1,000,000 | 0 | 0 | 0 | 2,123,445 |
| | SUB PROGRAM TOTAL | 1,341,171 | 0 | 1,000,000 | 0 | 0 | 0 | 2,341,171 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 49 Procure-to-Pay (P2P)

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|------------------|----------|--------------------------|----------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 251,877 | 0 | 0 | 0 | 0 | 0 | 251,877 |
| 513000 | Managerial/Professional | 1,459,381 | 0 | 395,187 | 0 | 0 | 0 | 1,854,568 |
| 514000 | Clerical/Technical/Service | 489,843 | 0 | 28,910 | 0 | 0 | 0 | 518,753 |
| 517000 | Supplemental Salaries & Wages | 80,834 | 0 | 0 | 0 | 0 | 0 | 80,834 |
| | SUBTOTAL NONFACULTY | 2,281,935 | 0 | 424,097 | 0 | 0 | 0 | 2,706,032 |
| | SUBTOTAL SALARIES & WAGES | 2,281,935 | 0 | 424,097 | 0 | 0 | 0 | 2,706,032 |
| 519100 | Retirement Contribution | 149,895 | 0 | 24,302 | 0 | 0 | 0 | 174,197 |
| 519200 | FICA Contribution | 149,015 | 0 | 29,602 | 0 | 0 | 0 | 178,617 |
| 519300 | Health Insurance Contribution | 531,566 | 0 | 114,888 | 0 | 0 | 0 | 646,454 |
| 519400 | Life Insurance Contribution | 2,201 | 0 | 424 | 0 | 0 | 0 | 2,625 |
| 519800 | Workers Compensation | 0 | 0 | 1,262 | 0 | 0 | 0 | 1,262 |
| | SUBTOTAL BENEFITS | 832,677 | 0 | 170,478 | 0 | 0 | 0 | 1,003,155 |
| | TOTAL PERSONAL SERVICES | 3,114,612 | 0 | 594,575 | 0 | 0 | 0 | 3,709,187 |
| 521000 | Operating Expense | 45,303 | 0 | 1,150,609 | 0 | 0 | 0 | 1,195,912 |
| 530000 | Supplies & Materials | 18,671 | 0 | 4,816 | 0 | 0 | 0 | 23,487 |
| 540000 | Travel | 3,621 | 0 | 0 | 0 | 0 | 0 | 3,621 |
| | TOTAL NET OPERATING EXPENSES | 67,595 | 0 | 1,155,425 | 0 | 0 | 0 | 1,223,020 |
| | SUB PROGRAM TOTAL | 3,182,207 | 0 | 1,750,000 | 0 | 0 | 0 | 4,932,207 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 74 Agency Funds

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|--------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|------------------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 512100 | Other Administrators | 0 | 0 | 0 | 0 | 0 | 172,290 | 172,290 |
| 513000 | Managerial/Professional | 0 | 0 | 0 | 0 | 0 | 719,248 | 719,248 |
| | SUBTOTAL NONFACULTY | 0 | 0 | 0 | 0 | 0 | 891,538 | 891,538 |
| | SUBTOTAL SALARIES & WAGES | 0 | 0 | 0 | 0 | 0 | 891,538 | 891,538 |
| 519100 | Retirement Contribution | 0 | 0 | 0 | 0 | 0 | 53,581 | 53,581 |
| 519200 | FICA Contribution | 0 | 0 | 0 | 0 | 0 | 57,415 | 57,415 |
| 519300 | Health Insurance Contribution | 0 | 0 | 0 | 0 | 0 | 213,969 | 213,969 |
| 519400 | Life Insurance Contribution | 0 | 0 | 0 | 0 | 0 | 892 | 892 |
| 519800 | Workers Compensation | 0 | 0 | 0 | 0 | 0 | 2,653 | 2,653 |
| | SUBTOTAL BENEFITS | 0 | 0 | 0 | 0 | 0 | 328,510 | 328,510 |
| | TOTAL PERSONAL SERVICES | 0 | 0 | 0 | 0 | 0 | 1,220,048 | 1,220,048 |
| 521000 | Operating Expense | 0 | 0 | 0 | 0 | 0 | 779,952 | 779,952 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 0 | 0 | 0 | 779,952 | 779,952 |
| | SUB PROGRAM TOTAL | 0 | 0 | 0 | 0 | 0 | 2,000,000 | 2,000,000 |

EXPENDITURE SUMMARY
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 97 Clearing Centers

| ACCOUNT | DESCRIPTION | UNRESTRICTED | DESIGNATED AND/OR RESTRICTED | | | | | TOTAL |
|---------|-------------------------------------|--------------------------------|------------------------------|-----------|----------|--------------------------|----------|------------------|
| | | STATE AND UNIVERSITY GENERATED | CASH | REVOLVING | FEDERAL | AUXILIARIES AND SERVICES | TRUST | |
| 521000 | Operating Expense | 0 | 0 | 0 | 0 | 1,150,000 | 0 | 1,150,000 |
| | TOTAL NET OPERATING EXPENSES | 0 | 0 | 0 | 0 | 1,150,000 | 0 | 1,150,000 |
| | SUB PROGRAM TOTAL | 0 | 0 | 0 | 0 | 1,150,000 | 0 | 1,150,000 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

SUBPROGRAM #/NAME: 01 Academics Affairs

UNL-State General Fund-711 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|------------------|-------------|------------------|---------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 21-0101-0001 Office of EVC | 0 | 0.00 | 3,108,435 | 19.09 | 723,057 | 0 | 3,831,492 | 114,826 | 3,946,318 |
| 21-0101-0005 EVC Commitments | 2,948,384 | 0.00 | 49,905 | 0.74 | 442,382 | 0 | 3,440,671 | -218,722 | 3,221,949 |
| 21-0101-0008 EVC-Distinguished Prof | 271,880 | 0.00 | 0 | 0.00 | 61,482 | 0 | 333,362 | 0 | 333,362 |
| 21-0101-0010 EVC-Faculty Pool | 893,881 | 0.00 | 0 | 0.00 | 0 | 0 | 893,881 | 0 | 893,881 |
| 21-0101-0012 VSIP Funding Pool | 152,068 | 0.00 | 0 | 0.00 | 0 | 0 | 152,068 | 0 | 152,068 |
| 21-0101-0020 EVC Summer Sessions | 3,876,762 | 0.00 | 378,515 | 0.00 | 0 | 0 | 4,255,277 | 0 | 4,255,277 |
| 21-0101-5100 POE EVC | 0 | 0.00 | 18,727 | 0.00 | 0 | 0 | 18,727 | 301,140 | 319,867 |
| 21-0101-5702 ODE Course Development | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 653,370 | 653,370 |
| 21-0108-0004 Acad Dist Teachers & Peer Review | 5,000 | 0.00 | 2,500 | 0.00 | 1,502 | 0 | 9,002 | 0 | 9,002 |
| 21-0111-0001 Honors Pgm | 284,983 | 0.00 | 341,438 | 3.24 | 117,369 | 0 | 743,790 | 1,059 | 744,849 |
| 21-0111-5101 POE - Honors Pgm | 0 | 0.00 | 112,852 | 1.63 | 0 | 0 | 112,852 | 30,746 | 143,598 |
| 21-0112-0001 Graduate Studies | 0 | 0.00 | 1,195,913 | 19.55 | 397,461 | 0 | 1,593,374 | 194,168 | 1,787,542 |
| 21-0112-0005 Grad Studies Grambling State | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,000 | 10,000 |
| 21-0117-0001 Exploratory & Pre-Prof Advising Cnt | 0 | 0.00 | 606,972 | 11.00 | 157,851 | 0 | 764,823 | 46,493 | 811,316 |
| 21-0123-0001 Undergraduate Programs | 0 | 0.00 | 149,513 | 1.00 | 34,734 | 0 | 184,247 | 10,000 | 194,247 |
| 21-0124-5101 POE Raikes Schl Comp Sci & Mgm | 420,341 | 3.75 | 1,084,800 | 10.00 | 0 | 0 | 1,505,141 | 7,247 | 1,512,388 |
| 21-0126-0001 Undergrad Ed & Student Success | 0 | 0.00 | 51,483 | 0.69 | 11,465 | 0 | 62,948 | 2,881 | 65,829 |
| 21-0126-0002 Undergrad Research and Fellowships | 0 | 0.00 | 50,377 | 1.00 | 12,146 | 0 | 62,523 | 0 | 62,523 |
| 21-0126-5101 POE-Undergrad Ed & Student Success | 0 | 0.00 | 57,774 | 1.12 | 0 | 0 | 57,774 | 68,562 | 126,336 |
| 21-0127-0001 Career Services | 0 | 0.00 | 311,342 | 5.22 | 111,638 | 0 | 422,980 | 801 | 423,781 |
| 21-0128-0001 Ctr for Acad Success & Transition | 0 | 0.00 | 412,305 | 8.00 | 111,818 | 0 | 524,123 | 20,000 | 544,123 |
| 21-0128-0002 CAST First-Year Programs | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 45,000 | 45,000 |
| 21-0129-0001 Military and Veteran Success Center | 0 | 0.00 | 242,863 | 3.46 | 78,359 | 0 | 321,222 | 17,000 | 338,222 |
| 21-0130-0001 Instl Effectiveness & Analytics | 0 | 0.00 | 552,986 | 6.59 | 156,407 | 0 | 709,393 | 23,500 | 732,893 |
| 21-0132-0001 Office of Enterprise CRM - State-Aided | 0 | 0.00 | 882,509 | 10.00 | 264,959 | 0 | 1,147,468 | 40,320 | 1,187,788 |
| TOTAL | 8,853,299 | 3.75 | 9,611,209 | 102.33 | 2,682,630 | 0 | 21,147,138 | 1,368,391 | 22,515,529 |

UNL-State General Fund-711 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|---------------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 22-0101-0008 EVC-Distance Educ Fee-Master | 0 | 0.00 | 173,997 | 1.00 | 53,485 | 0 | 227,482 | 0 | 227,482 |
| 22-0116-0002 PPC-Service Center Account | 87,926 | 1.00 | 2,134,319 | 29.00 | 811,376 | 0 | 3,033,621 | 0 | 3,033,621 |
| 22-0123-0003 Undergrad Ed-Online Course Fee | 0 | 0.00 | 23,252 | 0.42 | 8,352 | 0 | 31,604 | 0 | 31,604 |
| 22-0130-0001 Instl Effectiveness & Analytics Tech Fee | 0 | 0.00 | 239,560 | 2.91 | 129,501 | 0 | 369,061 | 0 | 369,061 |
| 22-0131-0001 Big Red Business Center | 0 | 0.00 | 969,042 | 17.50 | 436,875 | 0 | 1,405,917 | 0 | 1,405,917 |
| TOTAL | 87,926 | 1.00 | 3,540,170 | 50.83 | 1,439,589 | 0 | 5,067,685 | 0 | 5,067,685 |

UNL-Federal Letter of Credit-716 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|---------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|---------------|
| | | FTE | Dollar | FTE | | | | | |
| 24-0127-2016001 2015-16 Educ WS Job Locator Program | 0 | 0.00 | 9,273 | 0.30 | 0 | 0 | 9,273 | 0 | 9,273 |
| 24-0127-2021001 2020-21 Educ WS Job Locator Program | 0 | 0.00 | 10,478 | 0.25 | 0 | 0 | 10,478 | 0 | 10,478 |
| 24-0127-2023001 2022-23 Educ WS Job Locator Program | 0 | 0.00 | 15,691 | 0.27 | 0 | 0 | 15,691 | 0 | 15,691 |
| 24-0127-2024001 2023-24 Educ WS Job Locator Program | 0 | 0.00 | 20,062 | 0.42 | 19,803 | 0 | 39,865 | 0 | 39,865 |
| TOTAL | 0 | 0.00 | 55,504 | 1.24 | 19,803 | 0 | 75,307 | 0 | 75,307 |

UNL-Federal Advance-717 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-------------|--------|---------|-------------|-----|-------------------|--------------------------|-------------------------|--------------------------|-------|
| | | FTE | Dollar | FTE | | | | | |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

SUBPROGRAM #/NAME: 01 Academics Affairs

UNL-Federal Advance-717 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-------------------------------------|---------------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|---------------|
| | | FTE | Dollar | FTE | | | | | |
| 25-0101-0014001 VC Academic Affairs | 16,543 | 0.25 | 0 | 0.00 | 0 | 0 | 16,543 | 0 | 16,543 |
| TOTAL | 16,543 | 0.25 | 0 | 0.00 | 0 | 0 | 16,543 | 0 | 16,543 |

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 26-0123-0003001 William H Thompson Scholars | 0 | 0.00 | 524,742 | 10.00 | 217,653 | 0 | 742,395 | 0 | 742,395 |
| 26-0126-0001001 ST Buffett Fdn UgESS Retention Solution | 0 | 0.00 | 679,144 | 12.00 | 413,785 | 0 | 1,092,929 | 0 | 1,092,929 |
| TOTAL | 0 | 0.00 | 1,203,886 | 22.00 | 631,438 | 0 | 1,835,324 | 0 | 1,835,324 |

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--------------------------|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 23-0127-0001 Career Fair | 0 | 0.00 | 218,872 | 4.81 | 44,168 | 0 | 263,040 | 35,424 | 298,464 |
| TOTAL | 0 | 0.00 | 218,872 | 4.81 | 44,168 | 0 | 263,040 | 35,424 | 298,464 |

SUB PROGRAM TOTAL **8,957,768** **5** **14,629,641** **181** **4,817,628** **0** **28,405,037** **1,403,815** **29,808,852**

SUBPROGRAM #/NAME: 02 College of Architecture

UNL-State General Fund-711 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|------------------|--------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 21-0201-0001 Dean College Of Architecture | 161,120 | 0.58 | 576,314 | 6.83 | 207,024 | 0 | 944,458 | 0 | 944,458 |
| 21-0201-5701 Col of Architecture-Distance Ed | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 31,832 | 31,832 |
| 21-0202-5102 POE Architecture-Visual Literacy | 72,680 | 0.70 | 0 | 0.00 | 0 | 0 | 72,680 | 0 | 72,680 |
| 21-0202-5801 College Arch Diff Tuition | 944,915 | 2.73 | 0 | 0.00 | 0 | 0 | 944,915 | 0 | 944,915 |
| 21-0202-5810 College Diff | 0 | 0.00 | 274,984 | 5.00 | 0 | 0 | 274,984 | 0 | 274,984 |
| 21-0205-0001 Architecture | 1,121,435 | 12.33 | 230,148 | 4.80 | 426,553 | 0 | 1,778,136 | 0 | 1,778,136 |
| 21-0206-0001 Community & Regional Planning | 369,168 | 3.83 | 5,000 | 0.00 | 95,106 | 0 | 469,274 | 0 | 469,274 |
| 21-0207-0001 Interior Design | 299,191 | 3.87 | 0 | 0.00 | 106,479 | 0 | 405,670 | 0 | 405,670 |
| 21-0208-0001 Landscape Architecture | 163,175 | 1.92 | 0 | 0.00 | 60,931 | 0 | 224,106 | 0 | 224,106 |
| TOTAL | 3,131,684 | 25.96 | 1,086,446 | 16.63 | 896,093 | 0 | 5,114,223 | 31,832 | 5,146,055 |

UNL-State General Fund-711 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|---------------|
| | | FTE | Dollar | FTE | | | | | |
| 22-0202-0001 Architecture General Community Studies | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 33,000 | 33,000 |
| 22-0202-0002 Architecture General Student Tech Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 45,400 | 45,400 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 78,400 | 78,400 |

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|--------|---------|-------------|------|-------------------|--------------------------|-------------------------|--------------------------|--------|
| | | FTE | Dollar | FTE | | | | | |
| 26-0201-0010001 FAIA Fund for Excellence | 3,997 | 0.00 | 0 | 0.00 | 1,706 | 0 | 5,703 | 0 | 5,703 |
| 27-0201-0044001 Hyde Program Support Excellence Fund | 0 | 0.00 | 22,692 | 0.19 | 8,029 | 0 | 30,721 | 0 | 30,721 |
| 27-0201-0051001 NU FDN Bachman Prof Health Care 01126600 | 24,497 | 0.00 | 0 | 0.00 | 14,336 | 0 | 38,833 | 0 | 38,833 |
| 27-0205-0001001 Douglass Arch Prof - Potter | 2,104 | 0.00 | 0 | 0.00 | 1,262 | 0 | 3,366 | 0 | 3,366 |
| 27-0206-0001001 Hyde Chair Of Planning | 35,387 | 0.00 | 0 | 0.00 | 16,600 | 0 | 51,987 | 0 | 51,987 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

SUBPROGRAM #/NAME: 02 College of Architecture

| | | TOTAL | 65,985 | 0.00 | 22,692 | 0.19 | 41,933 | 0 | 130,610 | 0 | 130,610 |
|--|---------------------------|------------------|-------------|--------------------|-----------------|-------------------|--------------------------|-------------------|--------------------------|------------------|---------|
| UNL-Auxiliary-719 Auxiliaries & Services/Restricted | | | | | | | | | | | |
| COST OBJECT | | Dollar | FACULTY FTE | NON FACULTY Dollar | NON FACULTY FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
| 23-0202-0001 | Arch Gen-Media Center | 0 | 0.00 | 16,000 | 1.00 | 67 | 0 | 16,067 | 59,000 | 75,067 | |
| 23-0205-0001 | Arch-High School Workshop | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 14,000 | 14,000 | |
| TOTAL | | 0 | 0.00 | 16,000 | 1.00 | 67 | 0 | 16,067 | 73,000 | 89,067 | |
| SUB PROGRAM TOTAL | | 3,197,669 | 26 | 1,125,138 | 18 | 938,093 | 0 | 5,260,900 | 183,232 | 5,444,132 | |

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNL-State General Fund-711 State & University Generated/Unrestricted

| COST OBJECT | | Dollar | FACULTY FTE | NON FACULTY Dollar | NON FACULTY FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--------------|--|-----------|-------------|--------------------|-----------------|-------------------|--------------------------|-------------------|--------------------------|-----------|
| 21-0501-0001 | Dean Arts & Sciences | 0 | 0.00 | 2,610,767 | 32.60 | 694,295 | 0 | 3,305,062 | 43,742 | 3,348,804 |
| 21-0501-5701 | Staff Dev/Sal/misc-oper & spprt Dist Ed | 0 | 0.00 | 257,726 | 5.18 | 77,878 | 0 | 335,604 | 0 | 335,604 |
| 21-0502-0001 | Arts & Science General | 3,340,418 | 0.00 | 939,623 | 0.00 | 0 | 0 | 4,280,041 | 477,062 | 4,757,103 |
| 21-0502-5701 | A&S Gen-Distance Ed | 620,283 | 0.00 | 78,316 | 0.00 | 0 | 0 | 698,599 | 781,982 | 1,480,581 |
| 21-0503-0001 | OldH Business Co-op | 0 | 0.00 | 663,032 | 11.83 | 278,711 | 0 | 941,743 | 0 | 941,743 |
| 21-0503-0002 | Pound Business Cooperative | 0 | 0.00 | 237,989 | 5.00 | 79,781 | 0 | 317,770 | 0 | 317,770 |
| 21-0503-0003 | BPAC Business Center | 0 | 0.00 | 736,482 | 15.45 | 250,058 | 0 | 986,540 | 0 | 986,540 |
| 21-0503-5703 | BPAC Business Center Dist Ed | 0 | 0.00 | 30,181 | 0.81 | 3,919 | 0 | 34,100 | 0 | 34,100 |
| 21-0506-0001 | School Of Biological Sci | 3,581,456 | 30.04 | 1,228,982 | 5.82 | 1,275,934 | 0 | 6,086,372 | 239,456 | 6,325,828 |
| 21-0506-0002 | School Of Biological Sci | 0 | 0.00 | 19,836 | 0.33 | 3,588 | 0 | 23,424 | 35,531 | 58,955 |
| 21-0506-5104 | POE Bio Sci-Init Ecol/Evol Analysis | 95,775 | 0.92 | 75,238 | 0.00 | 0 | 0 | 171,013 | 0 | 171,013 |
| 21-0507-0001 | Ethnic Studies | 836,052 | 8.82 | 91,589 | 0.60 | 244,679 | 0 | 1,172,320 | 17,600 | 1,189,920 |
| 21-0509-0001 | Chemistry-Operations | 2,424,132 | 20.21 | 1,611,116 | 4.80 | 887,632 | 0 | 4,922,880 | 249,048 | 5,171,928 |
| 21-0509-0002 | Electronic Shop | 0 | 0.00 | 31,396 | 0.40 | 8,737 | 0 | 40,133 | 0 | 40,133 |
| 21-0509-0003 | Chemistry Deptl Research Support | 109,970 | 0.96 | 3,617 | 0.00 | 38,299 | 0 | 151,886 | 0 | 151,886 |
| 21-0509-0007 | Chem-Instrument Shop | 0 | 0.00 | 49,607 | 0.75 | 18,335 | 0 | 67,942 | 0 | 67,942 |
| 21-0510-0001 | Classics | 737,491 | 7.50 | 61,139 | 0.60 | 241,717 | 0 | 1,040,347 | 18,400 | 1,058,747 |
| 21-0512-0001 | English | 2,940,147 | 27.91 | 976,289 | 4.29 | 994,557 | 0 | 4,910,993 | 92,178 | 5,003,171 |
| 21-0512-0004 | English-Film Studies Support | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,500 | 1,500 |
| 21-0512-0019 | Digital Humanities Certification Program | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 500 | 500 |
| 21-0512-5101 | POE English-Cather Studies | 214,398 | 1.61 | 0 | 0.00 | 0 | 0 | 214,398 | 1,829 | 216,227 |
| 21-0512-5110 | POE English-Digital Rsch | 112,377 | 1.00 | 0 | 0.00 | 0 | 0 | 112,377 | 0 | 112,377 |
| 21-0512-5111 | POE Engl-Fac Leadership Writing Init | 67,735 | 0.51 | 0 | 0.00 | 0 | 0 | 67,735 | 0 | 67,735 |
| 21-0514-0001 | Geosciences | 1,554,721 | 14.54 | 245,836 | 1.57 | 500,134 | 0 | 2,300,691 | 59,074 | 2,359,765 |
| 21-0515-0001 | Cnt Biological Chemistry | 0 | 0.00 | 45,344 | 1.88 | 9,940 | 0 | 55,284 | 1,600 | 56,884 |
| 21-0516-0001 | History | 1,803,864 | 16.57 | 322,439 | 2.60 | 550,797 | 0 | 2,677,100 | 44,400 | 2,721,500 |
| 21-0517-0001 | Mathematics | 3,380,740 | 29.08 | 1,157,587 | 2.60 | 1,055,250 | 0 | 5,593,577 | 69,520 | 5,663,097 |
| 21-0518-0001 | Modern Languages | 1,284,191 | 13.93 | 470,596 | 1.60 | 518,693 | 0 | 2,273,480 | 55,022 | 2,328,502 |
| 21-0518-0009 | Mod Lang-Research Support | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,285 | 2,285 |
| 21-0518-5701 | Mod Lang-Distance Ed | 62,578 | 1.00 | 0 | 0.00 | 9,011 | 0 | 71,589 | 0 | 71,589 |
| 21-0519-0001 | Philosophy | 925,025 | 8.40 | 93,560 | 0.60 | 242,204 | 0 | 1,260,789 | 22,830 | 1,283,619 |
| 21-0520-0001 | Center on Children Families Law | 0 | 0.00 | 139,822 | 0.75 | 28,202 | 0 | 168,024 | 0 | 168,024 |
| 21-0521-0001 | Physics And Astronomy | 2,981,870 | 22.91 | 604,485 | 1.80 | 763,192 | 0 | 4,349,547 | 94,707 | 4,444,254 |
| 21-0521-0005 | Physics And Astronomy Physics Shops | 0 | 0.00 | 52,466 | 0.68 | 57,454 | 0 | 109,920 | 0 | 109,920 |
| 21-0521-0010 | Physics-Chemistry Machine Shop | 0 | 0.00 | 105,318 | 1.64 | 35,138 | 0 | 140,456 | 0 | 140,456 |
| 21-0521-5101 | POE Physics-AMO Physics | 128,223 | 0.71 | 68,763 | 0.00 | 0 | 0 | 196,986 | 26,500 | 223,486 |
| 21-0521-5102 | Binek NANOSCALE SCI POE | 459,697 | 2.32 | 100,122 | 0.38 | 0 | 0 | 559,819 | 103,126 | 662,945 |
| 21-0521-5112 | Nanomaterials POE | 99,697 | 0.93 | 0 | 0.00 | 0 | 0 | 99,697 | 0 | 99,697 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNL-State General Fund-711 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|--------------|--|-------------------|---------------|-------------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | | |
| 21-0522-0001 | Political Science | 1,511,789 | 13.26 | 294,331 | 1.60 | 472,477 | 0 | 2,278,597 | 36,900 | 2,315,497 |
| 21-0522-5103 | POE-Pol Sci-Water Initiative | 42,687 | 0.41 | 0 | 0.00 | 0 | 0 | 42,687 | 0 | 42,687 |
| 21-0523-0001 | Psychology | 2,953,886 | 25.95 | 477,842 | 1.38 | 876,602 | 0 | 4,308,330 | 73,987 | 4,382,317 |
| 21-0523-5102 | POE Law & Psychology | 37,261 | 0.23 | 0 | 0.00 | 0 | 0 | 37,261 | 0 | 37,261 |
| 21-0524-0001 | Sociology | 1,415,562 | 12.40 | 402,269 | 1.60 | 452,105 | 0 | 2,269,936 | 34,090 | 2,304,026 |
| 21-0524-5102 | POE Soc-Falci/Goosby | 79,887 | 0.86 | 0 | 0.00 | 0 | 0 | 79,887 | 0 | 79,887 |
| 21-0525-0001 | Communication Studies | 945,384 | 9.91 | 320,926 | 0.60 | 314,131 | 0 | 1,580,441 | 20,013 | 1,600,454 |
| 21-0525-0002 | Comm Studies-Debate | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 22,444 | 22,444 |
| 21-0526-0001 | Center Great Plains Study | 0 | 0.00 | 192,142 | 1.11 | 30,772 | 0 | 222,914 | 36,782 | 259,696 |
| 21-0529-0001 | Environmental Studies | 0 | 0.00 | 2,400 | 0.00 | 1,330 | 0 | 3,730 | 7,040 | 10,770 |
| 21-0534-0001 | Judaic Studies | 0 | 0.00 | 3,000 | 0.00 | 2,737 | 0 | 5,737 | 2,081 | 7,818 |
| 21-0536-0001 | Center for Science/Math/Comp Ed | 41,262 | 0.45 | 35,946 | 0.51 | 18,375 | 0 | 95,583 | 23,021 | 118,604 |
| 21-0536-5101 | Math & Science Teachers for 21st Century | 127,720 | 0.84 | 171,453 | 1.90 | 0 | 0 | 299,173 | 12,000 | 311,173 |
| 21-0536-5102 | NebraskaSCIENCE PoE | 46,465 | 0.46 | 65,178 | 0.25 | 0 | 0 | 111,643 | 19,949 | 131,592 |
| 21-0537-0001 | Women's Studies - WS | 235,199 | 2.80 | 18,611 | 0.11 | 63,039 | 0 | 316,849 | 22,009 | 338,858 |
| 21-0537-5102 | POE-Womens and Gender Studies-WRIT | 25,234 | 0.19 | 25,215 | 0.19 | 0 | 0 | 50,449 | 0 | 50,449 |
| 21-0540-0001 | Human Rights/Human Diversity | 34,602 | 0.49 | 3,000 | 0.00 | 5,185 | 0 | 42,787 | 0 | 42,787 |
| 21-0545-0001 | Plant Science-A&S | 129,013 | 0.94 | 0 | 0.00 | 27,375 | 0 | 156,388 | 0 | 156,388 |
| 21-0553-0001 | SGIS | 1,139,287 | 12.41 | 227,552 | 3.11 | 335,179 | 0 | 1,702,018 | 34,307 | 1,736,325 |
| 21-0590-0001 | Cr English as Second Language | 160,893 | 12.84 | 0 | 0.00 | 51,085 | 0 | 211,978 | 0 | 211,978 |
| TOTAL | | 36,686,971 | 304.31 | 15,349,128 | 116.91 | 11,518,527 | 0 | 63,554,626 | 2,782,515 | 66,337,141 |

UNL-State General Fund-711 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|--------------|--|---------|-------------|---------|-------------------|--------------------------|-------------------------|--------------------------|---------|---------|
| | | FTE | Dollar | FTE | | | | | | |
| 22-0501-0001 | Student Tech Revl-A&S Dean's Office | 0 | 0.00 | 185,991 | 4.20 | 103,503 | 0 | 289,494 | 0 | 289,494 |
| 22-0503-0001 | OldH Bus Co-op Srvc Ctr | 0 | 0.00 | 11,729 | 0.17 | 5,049 | 0 | 16,778 | 0 | 16,778 |
| 22-0506-0006 | SBS Royalties | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 4,000 | 4,000 |
| 22-0508-0015 | Proteomics Service Center | 0 | 0.00 | 101,450 | 2.00 | 39,124 | 0 | 140,574 | 0 | 140,574 |
| 22-0509-0005 | Chemistry Revolving | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 102,611 | 102,611 |
| 22-0509-0007 | Chemistry-Scientific Shops | 0 | 0.00 | 8,377 | 0.11 | 3,421 | 0 | 11,798 | 15,000 | 26,798 |
| 22-0509-0008 | Chemistry Laboratory Fees | 0 | 0.00 | 53,699 | 1.40 | 20,032 | 0 | 73,731 | 70,728 | 144,459 |
| 22-0509-0019 | Molecular Analysts & Characterization Fa | 4,581 | 0.04 | 89,011 | 1.00 | 35,223 | 0 | 128,815 | 125,334 | 254,149 |
| 22-0512-0002 | Prairie Schooner Operations | 0 | 0.00 | 29,454 | 0.56 | 7,521 | 0 | 36,975 | 0 | 36,975 |
| 22-0512-0005 | English-Lab Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,000 | 10,000 |
| 22-0512-0008 | English NWP In-Service Pgm | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,500 | 1,500 |
| 22-0512-0009 | English-Writing Workshops | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 27,000 | 27,000 |
| 22-0512-1003 | Prairie Schooner Book Prize | 0 | 0.00 | 15,759 | 0.50 | 3,173 | 0 | 18,932 | 15,000 | 33,932 |
| 22-0512-1004 | Special Purpose | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,300 | 3,300 |
| 22-0512-1005 | Grad Student Support | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 11,000 | 11,000 |
| 22-0514-0006 | Geosciences Lab Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 14,420 | 14,420 |
| 22-0515-0001 | Biochemistry-Lab Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 9,000 | 9,000 |
| 22-0516-0002 | History Royalties | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,000 | 10,000 |
| 22-0517-0005 | Mathematics-Math Day | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 7,500 | 7,500 |
| 22-0517-0006 | Math-Lab Fees | 0 | 0.00 | 43,833 | 0.00 | 3,051 | 0 | 46,884 | 2,687 | 49,571 |
| 22-0518-0004 | Modern Languages Laboratory Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 6,315 | 6,315 |
| 22-0518-0006 | Mod Lang-Czech Language Program | 67,974 | 1.00 | 0 | 0.00 | 34,278 | 0 | 102,252 | 0 | 102,252 |
| 22-0520-0022 | CCFL Service Center | 144,916 | 1.00 | 449,672 | 6.75 | 177,702 | 0 | 772,290 | 0 | 772,290 |
| 22-0521-0001 | Physics And Astronomy Physics Services | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 11,264 | 11,264 |
| 22-0521-0003 | Physics-Revlg Activ | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 15,867 | 15,867 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNL-State General Fund-711 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 22-0521-0005 Electronics Shops | 0 | 0.00 | 94,404 | 1.32 | 53,526 | 0 | 147,930 | 38,495 | 186,425 |
| 22-0521-0006 Physics & Astronomy-Joint Instr Shop | 0 | 0.00 | 137,454 | 2.61 | 67,777 | 0 | 205,231 | 0 | 205,231 |
| 22-0521-0007 Physics And Astronomy Laboratory Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 8,528 | 8,528 |
| 22-0523-0001 Psych-Clinical Training Pgm | 0 | 0.00 | 255,003 | 18.00 | 0 | 0 | 255,003 | 134,014 | 389,017 |
| 22-0523-0002 Psychology Psychological Development | 0 | 0.00 | 2,136 | 0.20 | 0 | 0 | 2,136 | 17,374 | 19,510 |
| 22-0523-0003 Psych-Consultation Ctr | 0 | 0.00 | 102,918 | 3.04 | 32,631 | 0 | 135,549 | 24,000 | 159,549 |
| 22-0523-0004 Psychology - Law/Psychological Dev | 0 | 0.00 | 24,774 | 0.00 | 0 | 0 | 24,774 | 12,694 | 37,468 |
| 22-0523-0006 Psychology Laboratory Fees | 0 | 0.00 | 13,686 | 0.00 | 0 | 0 | 13,686 | 4,480 | 18,166 |
| 22-0524-0001 Sociology Burea Soc Research - Rev | 0 | 0.00 | 1,115,660 | 26.66 | 290,037 | 0 | 1,405,697 | 7,793 | 1,413,490 |
| 22-0524-0003 Sociology-Lab Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,000 | 1,000 |
| 22-0525-0001 Comm Studies Revolving | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 36,000 | 36,000 |
| 22-0525-0002 Communications - Lab Fees | 0 | 0.00 | 20,127 | 1.32 | 7,644 | 0 | 27,771 | 2,000 | 29,771 |
| 22-0590-0001 Intensive English Program | 180,580 | 5.00 | 154,278 | 2.35 | 172,640 | 0 | 507,498 | 53,208 | 560,706 |
| TOTAL | 398,051 | 7.04 | 2,909,415 | 72.19 | 1,056,332 | 0 | 4,363,798 | 802,112 | 5,165,910 |

UNL-Federal Letter of Credit-716 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------------|-------------|----------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 24-0523-0100001 NIH Interoceptive Conditioning-Nicotine | 48,194 | 0.60 | 0 | 0.00 | 38,014 | 0 | 86,208 | 0 | 86,208 |
| 24-0523-0205001 NIH RCT of a Combined MI Intervention | 0 | 0.00 | 47,741 | 1.00 | 52,318 | 0 | 100,059 | 0 | 100,059 |
| 24-0551-0002301 NIH CIBC Phase 2 Core Admin | 0 | 0.00 | 79,568 | 1.00 | 87,190 | 0 | 166,758 | 0 | 166,758 |
| 24-0552-0001601 NIH RDAR Admin yr 6 | 0 | 0.00 | 165,971 | 2.13 | 97,433 | 0 | 263,404 | 0 | 263,404 |
| 24-0552-0001602 NIH RDAR Longitudinal Ntwrks Core - Yr 6 | 93,380 | 1.00 | 106,804 | 2.00 | 181,826 | 0 | 382,010 | 0 | 382,010 |
| 24-0552-0001603 Vacant | 0 | 0.00 | 35,568 | 1.00 | 28,452 | 0 | 64,020 | 0 | 64,020 |
| 24-0552-0004001 NIH ARDEN | 0 | 0.00 | 89,370 | 2.00 | 49,212 | 0 | 138,582 | 0 | 138,582 |
| 24-0552-0006001 DHHS Street Experiences Affect & Coping | 0 | 0.00 | 49,754 | 1.00 | 34,619 | 0 | 84,373 | 0 | 84,373 |
| TOTAL | 141,574 | 1.60 | 574,776 | 10.13 | 569,064 | 0 | 1,285,414 | 0 | 1,285,414 |

UNL-Federal Advance-717 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------------|-------------|----------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 25-0506-0276001 NSF Drivers of variation | 60,165 | 1.00 | 0 | 0.00 | 27,866 | 0 | 88,031 | 0 | 88,031 |
| 25-0506-0277001 NSF CR: Performance & social foraging | 0 | 0.00 | 44,000 | 1.00 | 10,487 | 0 | 54,487 | 0 | 54,487 |
| 25-0520-0045001 HUD FY20 Lincoln YHDP Coord Entry | 0 | 0.00 | 118,050 | 2.00 | 109,610 | 0 | 227,660 | 0 | 227,660 |
| 25-0520-0055001 HUD FY22 NE BOS HMIS 2023-2024 | 0 | 0.00 | 240,335 | 4.00 | 255,134 | 0 | 495,469 | 0 | 495,469 |
| 25-0520-0057001 IRS Lincoln VITA 2023-24 | 0 | 0.00 | 88,570 | 2.00 | 79,574 | 0 | 168,144 | 0 | 168,144 |
| 25-0520-0058001 HUD FY22 Lincoln HMIS | 0 | 0.00 | 72,365 | 1.00 | 51,041 | 0 | 123,406 | 0 | 123,406 |
| 25-0521-0233001 NSF NNCI NE Facility NNF | 155,287 | 2.00 | 26,780 | 0.50 | 210,772 | 0 | 392,839 | 0 | 392,839 |
| 25-0521-0238008 NSF RII Track-EQUATE DOWBEN | 67,000 | 1.00 | 0 | 0.00 | 66,123 | 0 | 133,123 | 0 | 133,123 |
| 25-0521-0244328 NSF US CMS ComOpsOpSupp 21.2024.5.3.1 | 89,500 | 1.00 | 0 | 0.00 | 46,609 | 0 | 136,109 | 0 | 136,109 |
| 25-0521-0249001 NSF Mechanical Control of 2D Ferroelectr | 55,931 | 1.00 | 0 | 0.00 | 69,405 | 0 | 125,336 | 0 | 125,336 |
| 25-0536-0050001 NSF STEM Connect | 0 | 0.00 | 43,611 | 0.75 | 35,175 | 0 | 78,786 | 0 | 78,786 |
| 25-0536-0057001 NSF PROSPECT S-STEM | 51,643 | 0.47 | 0 | 0.00 | 31,919 | 0 | 83,562 | 0 | 83,562 |
| 25-0536-0058001 NSF Smartphone Sims | 0 | 0.00 | 41,375 | 0.75 | 40,450 | 0 | 81,825 | 0 | 81,825 |
| 25-0536-0059001 NSF ACT UP Math | 59,901 | 0.70 | 0 | 0.00 | 32,827 | 0 | 92,728 | 0 | 92,728 |
| TOTAL | 539,427 | 7.17 | 675,086 | 12.00 | 1,066,992 | 0 | 2,281,505 | 0 | 2,281,505 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|-----------------|--|---------|-------------|-----------|----------------------|--------------------|----------------------|-----------------------|-------|-----------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 26-0502-0009012 | NE MILITARY DEPT 24FY GIS IGIS | 0 | 0.00 | 53,500 | 1.00 | 24,029 | 0 | 77,529 | 0 | 77,529 |
| 26-0502-0014006 | NE MILITARY DEPT FY23 Flora & Fauna | 0 | 0.00 | 42,745 | 1.00 | 6,001 | 0 | 48,746 | 0 | 48,746 |
| 26-0509-0244003 | NSRI Medial Countermeasure 3 Dussault | 0 | 0.00 | 20,765 | 0.40 | 4,205 | 0 | 24,970 | 0 | 24,970 |
| 26-0512-0014001 | Hillegass/Othmer Chair-Price; K. | 7,500 | 0.00 | 0 | 0.00 | 0 | 0 | 7,500 | 0 | 7,500 |
| 26-0512-0015001 | Othmer Match for Hillegass Fd-Price; Ken | 7,500 | 0.00 | 0 | 0.00 | 0 | 0 | 7,500 | 0 | 7,500 |
| 26-0512-0107001 | MELLON FDN Online Portal on African Poet | 0 | 0.00 | 45,957 | 1.00 | 13,501 | 0 | 59,458 | 0 | 59,458 |
| 26-0512-0125001 | ACAD AMER POETS Capacity-Building | 0 | 0.00 | 33,454 | 0.75 | 15,052 | 0 | 48,506 | 0 | 48,506 |
| 26-0516-0010001 | Thompson/Othmer Prof-Borstelmann; Thomas | 5,000 | 0.00 | 0 | 0.00 | 0 | 0 | 5,000 | 0 | 5,000 |
| 26-0516-0011001 | Othmer Match for Thompson Fd-Borstelmann | 5,000 | 0.00 | 0 | 0.00 | 3,750 | 0 | 8,750 | 0 | 8,750 |
| 26-0516-0018001 | Angle/Othmer Prof-Thomas | 5,000 | 0.00 | 0 | 0.00 | 0 | 0 | 5,000 | 0 | 5,000 |
| 26-0516-0019001 | Othmer Match for Angle Fund-Thomas | 5,000 | 0.00 | 0 | 0.00 | 3,871 | 0 | 8,871 | 0 | 8,871 |
| 26-0516-0061001 | MELLON FDN US Law & Race Initiative | 0 | 0.00 | 19,014 | 0.50 | 6,577 | 0 | 25,591 | 0 | 25,591 |
| 26-0517-0197001 | Olson Chair-Radu | 5,000 | 0.00 | 0 | 0.00 | 0 | 0 | 5,000 | 0 | 5,000 |
| 26-0517-0245001 | ETS Development of Student Ideas | 13,347 | 0.22 | 0 | 0.00 | 4,762 | 0 | 18,109 | 0 | 18,109 |
| 26-0518-0002001 | Kawasaki Reading Room | 0 | 0.00 | 55,804 | 1.00 | 39,349 | 0 | 95,153 | 0 | 95,153 |
| 26-0518-0022001 | Olson Chair/Gonzalez-Allende | 5,000 | 0.00 | 0 | 0.00 | 0 | 0 | 5,000 | 0 | 5,000 |
| 26-0519-0002001 | Chambers/Othmer Prof-Henderson | 1,500 | 0.00 | 0 | 0.00 | 0 | 0 | 1,500 | 0 | 1,500 |
| 26-0519-0003001 | Othmer Match for Chambers Fund-Henderson | 1,500 | 0.00 | 0 | 0.00 | 1,185 | 0 | 2,685 | 0 | 2,685 |
| 26-0519-0004001 | Chambers/Othmer Prof-Brunero | 3,000 | 0.00 | 0 | 0.00 | 0 | 0 | 3,000 | 0 | 3,000 |
| 26-0519-0005001 | Othmer Match for Chambers Fund-Brunero | 3,000 | 0.00 | 0 | 0.00 | 2,564 | 0 | 5,564 | 0 | 5,564 |
| 26-0520-0239001 | Sherwood Fnd Children's Justice Clinic | 0 | 0.00 | 44,601 | 1.00 | 16,229 | 0 | 60,830 | 0 | 60,830 |
| 26-0520-0263001 | NU Fdn CJC Scott Family | 0 | 0.00 | 192,803 | 2.00 | 69,389 | 0 | 262,192 | 0 | 262,192 |
| 26-0520-0339004 | NE DHHS NHAP C/S NE-BOS Plan 24-25 | 0 | 0.00 | 55,350 | 1.00 | 20,782 | 0 | 76,132 | 0 | 76,132 |
| 26-0520-0358001 | SHERWOOD 2022-2024 NRPVYC | 71,925 | 1.00 | 645,524 | 10.00 | 407,138 | 0 | 1,124,587 | 0 | 1,124,587 |
| 26-0520-0390002 | CASE Adoption Competency Training Yr 2 | 332,390 | 3.00 | 0 | 0.00 | 166,602 | 0 | 498,992 | 0 | 498,992 |
| 26-0520-0398001 | NE SILC Answers4Families Covid-19 | 0 | 0.00 | 45,038 | 1.00 | 38,720 | 0 | 83,758 | 0 | 83,758 |
| 26-0520-0417001 | WOMEN INVESTING IN NE CJC SOCIAL WC | 0 | 0.00 | 82,400 | 1.00 | 21,478 | 0 | 103,878 | 0 | 103,878 |
| 26-0520-0420001 | NDE IFSP Web & EDN Online 23-24 | 0 | 0.00 | 240,181 | 3.00 | 102,057 | 0 | 342,238 | 0 | 342,238 |
| 26-0520-0421001 | CASE Mental Health Services Evaluation | 70,580 | 1.00 | 130,840 | 2.00 | 76,293 | 0 | 277,713 | 0 | 277,713 |
| 26-0520-0428001 | IPAS NE DHHS CFS New Worker Training20 | 140,923 | 1.17 | 1,082,345 | 16.50 | 643,733 | 0 | 1,867,001 | 0 | 1,867,001 |
| 26-0520-0429001 | IPAS NE DHHS New Worker Training FTS20 | 0 | 0.00 | 961,536 | 14.00 | 584,117 | 0 | 1,545,653 | 0 | 1,545,653 |
| 26-0521-0054001 | Olson / Othmer Prof-Umstadter | 7,500 | 0.00 | 0 | 0.00 | 0 | 0 | 7,500 | 0 | 7,500 |
| 26-0521-0055001 | Othmer Match for Olson Fund-Umstadter | 7,500 | 0.00 | 0 | 0.00 | 5,469 | 0 | 12,969 | 0 | 12,969 |
| 26-0521-0195002 | M&S-TOOLING/EQUIP | 0 | 0.00 | 51,500 | 1.00 | 11,095 | 0 | 62,595 | 0 | 62,595 |
| 26-0521-0213001 | UNO DOE Design of Unconventional Magnets | 54,000 | 1.00 | 0 | 0.00 | 19,412 | 0 | 73,412 | 0 | 73,412 |
| 26-0522-0027001 | Olson Chair-Kevin Smith | 10,000 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 0 | 10,000 |
| 26-0523-0140001 | Clinical Psych Ed Partnership Cont FY17 | 0 | 0.00 | 4,303 | 0.04 | 197 | 0 | 4,500 | 0 | 4,500 |
| 26-0523-0170002 | Georgia St Promoting Prosocial Behav Yr5 | 0 | 0.00 | 78,778 | 2.00 | 35,145 | 0 | 113,923 | 0 | 113,923 |
| 26-0524-0120001 | Olson Chair-Kristen Olson | 5,000 | 0.00 | 0 | 0.00 | 0 | 0 | 5,000 | 0 | 5,000 |
| 26-0525-0016001 | Olson Chair-Jordan Soliz | 5,000 | 0.00 | 0 | 0.00 | 0 | 0 | 5,000 | 0 | 5,000 |
| 26-0526-0052001 | Othmer NEH Plains Humanities Alliance | 0 | 0.00 | 71,026 | 1.00 | 29,714 | 0 | 100,740 | 0 | 100,740 |
| 26-0526-0090001 | MELLON Coming Home Re-Indigeni | 0 | 0.00 | 81,600 | 1.00 | 26,736 | 0 | 108,336 | 0 | 108,336 |
| 27-0501-0001001 | Happold Dean's Office | 0 | 0.00 | 51,420 | 1.17 | 28,081 | 0 | 79,501 | 0 | 79,501 |
| 27-0502-0005125 | CAS Experiential Learning and Career Ctr | 0 | 0.00 | 97,337 | 2.00 | 34,423 | 0 | 131,760 | 0 | 131,760 |
| 27-0509-0045001 | Hewett University Prof-Hage | 15,000 | 0.00 | 0 | 0.00 | 0 | 0 | 15,000 | 0 | 15,000 |
| 27-0509-0069001 | Cordes Chair in Chemistry | 5,000 | 0.00 | 0 | 0.00 | 0 | 0 | 5,000 | 0 | 5,000 |
| 27-0509-0200001 | Lucile R Hac Chair Fund | 10,000 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 0 | 10,000 |
| 27-0509-0230001 | Dewey-Kelly Dist Prof of Chemistry-Kautz | 10,000 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 0 | 10,000 |
| 27-0510-0005001 | Charles Mach Professor-Turner | 5,000 | 0.00 | 0 | 0.00 | 0 | 0 | 5,000 | 0 | 5,000 |
| 27-0510-0016001 | Hymen Rosenberg Prof-Burnett | 5,000 | 0.00 | 0 | 0.00 | 0 | 0 | 5,000 | 0 | 5,000 |
| 27-0512-0002001 | Adele Hall College Prof-Agee; Jonis | 10,000 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 0 | 10,000 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|-----------------|--|-------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------|------------------|---------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 27-0512-0009001 | Holmes Distinguished Prof-Behrendt | 7,500 | 0.00 | 0 | 0.00 | 0 | 0 | 7,500 | 0 | 7,500 |
| 27-0512-0012001 | J Ryan Prof Film Studies- Dixon; Wheeler | 7,500 | 0.00 | 0 | 0.00 | 0 | 0 | 7,500 | 0 | 7,500 |
| 27-0512-0015001 | Luschei Editorship Prairie SchoonerDawes | 10,000 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 0 | 10,000 |
| 27-0512-0105001 | Sunita Jain Literary Award Fund | 15,000 | 0.00 | 0 | 0.00 | 0 | 0 | 15,000 | 0 | 15,000 |
| 27-0512-0119001 | Adele Hall College Prof-Stenberg | 5,000 | 0.00 | 0 | 0.00 | 0 | 0 | 5,000 | 0 | 5,000 |
| 27-0514-0006001 | T Mylan Stout College Prof-Harwood | 7,500 | 0.00 | 0 | 0.00 | 0 | 0 | 7,500 | 0 | 7,500 |
| 27-0514-0107001 | George Holmes University Professor-Fritz | 15,000 | 0.00 | 0 | 0.00 | 0 | 0 | 15,000 | 0 | 15,000 |
| 27-0516-0002001 | Rosenberg Prof Judaic St-G. Steinacher | 5,000 | 0.00 | 0 | 0.00 | 0 | 0 | 5,000 | 0 | 5,000 |
| 27-0516-0004001 | James L Sellers College Prof-Coble | 10,000 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 0 | 10,000 |
| 27-0516-0006001 | Thomas C Sorensen Prof-Winkle; K. | 10,000 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 0 | 10,000 |
| 27-0516-0009001 | Samuel Clark Waugh Prof-Ambrosius | 7,500 | 0.00 | 0 | 0.00 | 0 | 0 | 7,500 | 0 | 7,500 |
| 27-0516-0012001 | Varner Professorship-Burnett | 10,000 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 0 | 10,000 |
| 27-0516-0013001 | Thompson Fund Prof-Burnett | 5,000 | 0.00 | 0 | 0.00 | 0 | 0 | 5,000 | 0 | 5,000 |
| 27-0516-0030001 | James A Rawley Prof in History | 15,000 | 0.00 | 0 | 0.00 | 0 | 0 | 15,000 | 0 | 15,000 |
| 27-0516-0052001 | Charles Mach Prof-Jacobs | 15,000 | 0.00 | 0 | 0.00 | 0 | 0 | 15,000 | 0 | 15,000 |
| 27-0516-0058001 | Happold Prof-Jones; Jeannette | 10,000 | 0.00 | 0 | 0.00 | 4,532 | 0 | 14,532 | 0 | 14,532 |
| 27-0517-0003001 | Mohr College Professor-Lahiri; P. | 13,000 | 0.00 | 0 | 0.00 | 0 | 0 | 13,000 | 0 | 13,000 |
| 27-0518-0011001 | Harold E. Spencer Prof-Balasubramanian | 5,000 | 0.00 | 0 | 0.00 | 0 | 0 | 5,000 | 0 | 5,000 |
| 27-0521-0015001 | Happold Physics & Astronomy | 10,000 | 0.00 | 0 | 0.00 | 4,359 | 0 | 14,359 | 0 | 14,359 |
| 27-0521-0021001 | George Holmes Univ Prof-Tsymbal | 15,000 | 0.00 | 0 | 0.00 | 0 | 0 | 15,000 | 0 | 15,000 |
| 27-0521-0031001 | Charles Mach Prof-Gruverman | 15,000 | 0.00 | 0 | 0.00 | 4,885 | 0 | 19,885 | 0 | 19,885 |
| 27-0521-0034001 | NU Fdn Burton Evans Moore Professorship | 10,000 | 0.00 | 0 | 0.00 | 3,687 | 0 | 13,687 | 0 | 13,687 |
| 27-0523-0004001 | Happold Fund | 5,000 | 0.00 | 0 | 0.00 | 1,817 | 0 | 6,817 | 0 | 6,817 |
| 27-0523-0085001 | Thompson Chancellor Prof-Molfese | 32,500 | 0.00 | 0 | 0.00 | 0 | 0 | 32,500 | 0 | 32,500 |
| 27-0524-0004001 | Happold Fund | 5,000 | 0.00 | 0 | 0.00 | 1,703 | 0 | 6,703 | 0 | 6,703 |
| 27-0524-0291001 | NU Fdn Holmes Professorship - Tyler | 15,000 | 0.00 | 0 | 0.00 | 6,332 | 0 | 21,332 | 0 | 21,332 |
| 27-0525-0023001 | Jere McGaffey Director of Debate Foundat | 72,042 | 1.00 | 0 | 0.00 | 47,770 | 0 | 119,812 | 0 | 119,812 |
| 27-0526-0001001 | Great Plains Studies-Operations Fund | 0 | 0.00 | 89,912 | 2.00 | 48,163 | 0 | 138,075 | 0 | 138,075 |
| 27-0526-0008001 | Great Plains Studies-Christlieb Gallery | 0 | 0.00 | 93,040 | 1.69 | 42,184 | 0 | 135,224 | 0 | 135,224 |
| 27-0534-0009001 | Schlesinger Prof-Kohen; Ariel | 7,500 | 0.00 | 0 | 0.00 | 0 | 0 | 7,500 | 0 | 7,500 |
| 27-0534-0013001 | Norman & Bernice Harris Ctr for Judaic S | 50,000 | 1.00 | 0 | 0.00 | 20,922 | 0 | 70,922 | 0 | 70,922 |
| 27-0540-0007001 | Hitchcock Family Chair in HRHA Stipend | 10,000 | 0.00 | 0 | 0.00 | 4,470 | 0 | 14,470 | 0 | 14,470 |
| 27-0553-0003001 | Happold Professorship | 10,000 | 0.00 | 0 | 0.00 | 4,038 | 0 | 14,038 | 0 | 14,038 |
| TOTAL | 1,262,207 | 9.39 | 4,370,773 | 69.04 | 2,656,518 | 0 | 8,289,498 | 0 | 8,289,498 | |

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|--------------|--------------------------------|-------------|---------------|-------------|-------------------|-----------------|-------------------|--------------------|---------------|--------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 23-0506-0001 | Cedar Point Biological Station | 0 | 0.00 | 35,391 | 1.00 | 2,663 | 0 | 38,054 | 58,816 | 96,870 |
| TOTAL | 0 | 0.00 | 35,391 | 1.00 | 2,663 | 0 | 38,054 | 58,816 | 96,870 | |

SUB PROGRAM TOTAL 39,028,230 330 23,914,569 281 16,870,096 0 79,812,895 3,643,443 83,456,338

SUBPROGRAM #/NAME: 06 College of Business Administration

UNL-State General Fund-711 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|--------------|--|---------|-------------|-----------|-------------------|-----------------|-------------------|--------------------|--------|-----------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 21-0601-0001 | College of Business Dean | 254,624 | 0.00 | 1,743,094 | 16.70 | 414,367 | 0 | 2,412,085 | 52,476 | 2,464,561 |
| 21-0601-5102 | POE Nebraska Center for Entrepreneurship | 56,255 | 0.40 | 90,156 | 0.60 | 0 | 0 | 146,411 | 0 | 146,411 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

SUBPROGRAM #/NAME: 06 College of Business Administration

UNL-State General Fund-711 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|--------------|--|-------------------|--------------|------------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | | |
| 21-0601-5701 | CoB Dean Distance Ed | 4,241,642 | 22.47 | 62,000 | 1.00 | 1,015,414 | 0 | 5,319,056 | 1,437,162 | 6,756,218 |
| 21-0601-5702 | CoB Offutt Distance Ed | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,423,877 | 1,423,877 |
| 21-0602-0001 | College of Business General | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 785,989 | 785,989 |
| 21-0602-5801 | CoB Differential Tuition | 4,915,650 | 14.40 | 1,620,324 | 24.90 | 0 | 0 | 6,535,974 | 0 | 6,535,974 |
| 21-0605-0001 | Bureau Business Research | 0 | 0.00 | 86,535 | 2.66 | 12,397 | 0 | 98,932 | 0 | 98,932 |
| 21-0606-0001 | School Of Accountancy | 2,854,282 | 12.49 | 351,548 | 6.10 | 596,596 | 0 | 3,802,426 | 0 | 3,802,426 |
| 21-0607-0001 | Economics | 1,319,575 | 9.10 | 293,715 | 5.95 | 366,173 | 0 | 1,979,463 | 0 | 1,979,463 |
| 21-0608-0001 | Finance | 2,140,836 | 9.00 | 282,843 | 5.20 | 456,104 | 0 | 2,879,783 | 0 | 2,879,783 |
| 21-0608-0002 | Finance-Actuarial Science | 273,571 | 2.00 | 0 | 0.00 | 84,442 | 0 | 358,013 | 0 | 358,013 |
| 21-0609-0001 | Management | 1,568,051 | 9.50 | 425,638 | 7.50 | 431,599 | 0 | 2,425,288 | 0 | 2,425,288 |
| 21-0609-0002 | Management Center For Economic Inov | 0 | 0.00 | 38,483 | 0.63 | 17 | 0 | 38,500 | 27,676 | 66,176 |
| 21-0610-0001 | Marketing | 1,120,960 | 6.30 | 304,137 | 5.05 | 287,451 | 0 | 1,712,548 | 0 | 1,712,548 |
| 21-0610-0002 | Marketing Rural Economy | 0 | 0.00 | 60,207 | 2.76 | 18,632 | 0 | 78,839 | 6,581 | 85,420 |
| 21-0611-0001 | Economics Education | 0 | 0.00 | 923 | 0.00 | 0 | 0 | 923 | 0 | 923 |
| 21-0611-0002 | Econ Educ-Ne Council Econ Educ | 47,583 | 0.51 | 0 | 0.00 | 12,625 | 0 | 60,208 | 0 | 60,208 |
| 21-0614-0001 | SCMA-Supply Chain Management & Analytics | 1,663,956 | 9.00 | 50,831 | 1.00 | 326,247 | 0 | 2,041,034 | 0 | 2,041,034 |
| TOTAL | | 20,456,985 | 95.16 | 5,410,434 | 80.04 | 4,022,064 | 0 | 29,889,483 | 3,733,761 | 33,623,244 |

UNL-State General Fund-711 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|--------------|---------------------------------------|----------|-------------|----------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|------------------|
| | | FTE | Dollar | FTE | | | | | | |
| 22-0601-0001 | Executive Education | 0 | 0.00 | 166,496 | 0.40 | 37,324 | 0 | 203,820 | 94,238 | 298,058 |
| 22-0601-0002 | Tax Institute | 0 | 0.00 | 9,641 | 0.55 | 0 | 0 | 9,641 | 350,000 | 359,641 |
| 22-0602-0001 | CoB Student Tech Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 160,000 | 160,000 |
| 22-0602-0002 | CoB Course Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 35,000 | 35,000 |
| 22-0602-0003 | CoB Tech Solutions Center | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 75,000 | 75,000 |
| 22-0605-0001 | Bureau Business Research Publications | 0 | 0.00 | 108,756 | 1.28 | 14,784 | 0 | 123,540 | 7,000 | 130,540 |
| TOTAL | | 0 | 0.00 | 284,893 | 2.23 | 52,108 | 0 | 337,001 | 721,238 | 1,058,239 |

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|-----------------|--|---------|-------------|--------|-------------------|--------------------------|-------------------------|--------------------------|-------|--------|
| | | FTE | Dollar | FTE | | | | | | |
| 26-0606-0012001 | Delmar Lienemann Sr Chair of Accountancy | 45,000 | 0.00 | 0 | 0.00 | 0 | 0 | 45,000 | 0 | 45,000 |
| 26-0614-0012001 | Stuart / Othmer Prof-Olson; David | 16,000 | 0.00 | 0 | 0.00 | 0 | 0 | 16,000 | 0 | 16,000 |
| 26-0614-0013001 | Othmer Match for Stuart Fd-Olson; David | 16,000 | 0.00 | 0 | 0.00 | 0 | 0 | 16,000 | 0 | 16,000 |
| 27-0601-0018001 | Stuart CBA Dean-Plowman | 0 | 0.00 | 40,000 | 0.10 | 0 | 0 | 40,000 | 0 | 40,000 |
| 27-0606-0004001 | Raymond C Dein College Prof-Smith; David | 5,000 | 0.00 | 0 | 0.00 | 0 | 0 | 5,000 | 0 | 5,000 |
| 27-0606-0005001 | Deloitte & Touche Col Prof-Smith; David | 5,000 | 0.00 | 0 | 0.00 | 0 | 0 | 5,000 | 0 | 5,000 |
| 27-0606-0006001 | KPMG/Peat Marwick Col Prof-Crabtree | 5,000 | 0.00 | 0 | 0.00 | 0 | 0 | 5,000 | 0 | 5,000 |
| 27-0606-0010001 | BKD LLC College Prof-Shoemaker | 20,000 | 0.00 | 0 | 0.00 | 0 | 0 | 20,000 | 0 | 20,000 |
| 27-0607-0004001 | Nelson College Professor-Fuess | 25,000 | 0.00 | 0 | 0.00 | 0 | 0 | 25,000 | 0 | 25,000 |
| 27-0607-0007001 | Baird Family Prof-Anderson; John | 15,000 | 0.00 | 0 | 0.00 | 0 | 0 | 15,000 | 0 | 15,000 |
| 27-0607-0020001 | Faulkner College Prof-Allgood | 15,000 | 0.00 | 0 | 0.00 | 0 | 0 | 15,000 | 0 | 15,000 |
| 27-0607-0022001 | Duane Acklie Prof-Balistreri | 20,000 | 0.00 | 0 | 0.00 | 0 | 0 | 20,000 | 0 | 20,000 |
| 27-0607-0023001 | John & Mable Hay Prof-Rosenbaum | 15,000 | 0.00 | 0 | 0.00 | 0 | 0 | 15,000 | 0 | 15,000 |
| 27-0608-0003001 | V J Skutt Distinguished Prof - Rejda | 10,000 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 0 | 10,000 |
| 27-0608-0008001 | Faulkner College Prof-Ramsay | 10,000 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 0 | 10,000 |
| 27-0608-0014001 | Hayes Chair Actuarial Science-S Vagts | 20,000 | 0.00 | 0 | 0.00 | 0 | 0 | 20,000 | 0 | 20,000 |
| 27-0608-0023001 | Ameritas Actuarial Faculty Fellow-Vagts | 15,000 | 0.00 | 0 | 0.00 | 0 | 0 | 15,000 | 0 | 15,000 |
| 27-0608-0025001 | Paul C Burmeister Col Prof-Unlu | 5,000 | 0.00 | 0 | 0.00 | 0 | 0 | 5,000 | 0 | 5,000 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

SUBPROGRAM #/NAME: 06 College of Business Administration

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------------|-------------|----------------|-------------|----------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 27-0608-0069001 NE Bankers Association Prof-Moser | 5,000 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 27-0609-0007001 Entrepreneurship Development Fund | 0 | 0.00 | 113,260 | 1.60 | 47,240 | 0 | 0 | 160,500 | 0 | 160,500 |
| 27-0610-0004001 Marshall College Prof-Saini | 10,000 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 27-0610-0015001 W.W. Marshall Professorship #2-Kumar | 5,000 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 27-0610-0060001 NRC Ctr for Sales Excellence | 0 | 0.00 | 3,123 | 0.05 | 1,919 | 0 | 0 | 5,042 | 0 | 5,042 |
| 27-0613-0003001 NU Fdn Clftn Strgth Inst Fac Sup | 64,215 | 0.49 | 234,000 | 3.51 | 102,389 | 0 | 0 | 400,604 | 0 | 400,604 |
| TOTAL | 346,215 | 0.49 | 390,383 | 5.26 | 151,548 | 0 | 0 | 888,146 | 0 | 888,146 |

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---------------------------------------|-------------------|-------------|------------------|-------------|------------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 23-0602-0001 CoB Oxford Study Program | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 450,000 | 450,000 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 450,000 | 450,000 |
| SUB PROGRAM TOTAL | 20,803,200 | 96 | 6,085,710 | 88 | 4,225,720 | 0 | 0 | 31,114,630 | 4,904,999 | 36,019,629 |

SUBPROGRAM #/NAME: 07 College of Fine and Performing Arts

UNL-State General Fund-711 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|------------------|--------------|------------------|--------------|------------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 21-0701-0001 Fine & Performing Arts-Dean's Office | 0 | 0.00 | 1,146,592 | 12.75 | 333,844 | 0 | 0 | 1,480,436 | -11,466 | 1,468,970 |
| 21-0702-0001 Fine & Performing Arts-General | 113,537 | 0.00 | 101,864 | 0.00 | 0 | 0 | 0 | 215,401 | 152,363 | 367,764 |
| 21-0702-5102 POE FPA-Digital Media | 0 | 0.00 | 61,843 | 1.26 | 0 | 0 | 0 | 61,843 | 0 | 61,843 |
| 21-0702-5701 Fine & Performing Arts-Distance Ed | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 28,624 | 28,624 |
| 21-0705-0001 Art-Dept Oper | 1,937,431 | 22.00 | 440,204 | 8.80 | 676,267 | 0 | 0 | 3,053,902 | 28,444 | 3,082,346 |
| 21-0705-5701 Art History Distance Ed | 0 | 0.00 | 10,255 | 0.20 | 2,882 | 0 | 0 | 13,137 | 30,274 | 43,411 |
| 21-0706-0001 GKSOM-Dept Oper | 3,510,947 | 39.28 | 996,550 | 24.82 | 1,439,084 | 0 | 0 | 5,946,581 | 52,262 | 5,998,843 |
| 21-0706-5701 GKSOM-Music Distance Ed | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 25,764 | 25,764 |
| 21-0707-0001 Theatre Arts-Dept Oper | 858,122 | 10.00 | 479,248 | 10.63 | 440,873 | 0 | 0 | 1,778,243 | 38,124 | 1,816,367 |
| 21-0707-0003 Theatre Arts-NE Rep Theatre | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 13,453 | 13,453 |
| 21-0707-5701 Theatre Arts Distance Ed | 0 | 0.00 | 17,547 | 0.37 | 5,012 | 0 | 0 | 22,559 | 0 | 22,559 |
| 21-0709-0001 Carson Ctr for Emerg Media Arts-Oper | 818,829 | 9.00 | 0 | 0.00 | 241,910 | 0 | 0 | 1,060,739 | 0 | 1,060,739 |
| 21-0709-5701 Carson Ctr for Emerg Media Arts-Dist Ed | 0 | 0.00 | 229,446 | 1.00 | 33,616 | 0 | 0 | 263,062 | 52,373 | 315,435 |
| TOTAL | 7,238,866 | 80.28 | 3,483,549 | 59.82 | 3,173,488 | 0 | 0 | 13,895,903 | 410,215 | 14,306,118 |

UNL-State General Fund-711 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|----------------|-------------|---------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 22-0702-0004 FPA Gen-Student Tech Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 75,000 | 75,000 |
| 22-0706-0005 GKSOM-Music/Opera Theatre | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 7,500 | 7,500 |
| 22-0706-0006 GKSOM-Kimball Recital Hall | 0 | 0.00 | 15,000 | 0.23 | 64 | 0 | 0 | 15,064 | 40,000 | 55,064 |
| 22-0706-0008 GKSOM-Band Wkshop/Clinics | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 85,000 | 85,000 |
| 22-0706-0012 GKSOM-Summer Orff | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 22-0706-0014 GKSOM-Athletic Bands | 0 | 0.00 | 53,715 | 1.18 | 23,903 | 0 | 0 | 77,618 | 30,000 | 107,618 |
| 22-0707-0001 Theatre Arts - Productions | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 32,816 | 32,816 |
| 22-0707-0002 JCSTF-Rehearsal Space Rev | 0 | 0.00 | 6,581 | 0.99 | 1,385 | 0 | 0 | 7,966 | 54,985 | 62,951 |
| 22-0707-0004 Theatre Arts-School Productions | 0 | 0.00 | 57,506 | 0.00 | 0 | 0 | 0 | 57,506 | 37,895 | 95,401 |
| TOTAL | 0 | 0.00 | 132,802 | 2.40 | 25,352 | 0 | 0 | 158,154 | 373,196 | 531,350 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

SUBPROGRAM #/NAME: 07 College of Fine and Performing Arts

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|-----------------|--|----------------|-------------|----------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|------------------|
| | | FTE | Dollar | FTE | | | | | | |
| 27-0702-0004001 | CFPA Development Fund | 0 | 0.00 | 57,430 | 1.26 | 0 | 0 | 57,430 | 0 | 57,430 |
| 27-0702-5044100 | CFPA Staff Salaries | 0 | 0.00 | 141,054 | 3.00 | 0 | 0 | 141,054 | 0 | 141,054 |
| 27-0702-7252107 | HL College Professorship | 12,000 | 0.00 | 0 | 0.00 | 0 | 0 | 12,000 | 0 | 12,000 |
| 27-0702-7252114 | Dean's Professorship | 0 | 0.00 | 20,000 | 0.00 | 6,903 | 0 | 26,903 | 0 | 26,903 |
| 27-0706-0009001 | Scribante College Prof - Barnes | 10,000 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 0 | 10,000 |
| 27-0706-0010001 | Larson College Prof-Bailey | 25,000 | 0.00 | 0 | 0.00 | 0 | 0 | 25,000 | 0 | 25,000 |
| 27-0706-0012001 | Steinhart College Prof-Nierman | 15,000 | 0.00 | 0 | 0.00 | 0 | 0 | 15,000 | 0 | 15,000 |
| 27-0706-1077001 | Ron & Carol Cope Professorship-Nierman | 20,000 | 0.00 | 0 | 0.00 | 0 | 0 | 20,000 | 0 | 20,000 |
| 27-0706-2830401 | Glenn Korff Professorship | 10,000 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 0 | 10,000 |
| 27-0706-2830499 | Glenn Korff Faculty Support Admin. | 0 | 0.00 | 4,000 | 0.00 | 2,429 | 0 | 6,429 | 0 | 6,429 |
| 27-0706-7717001 | Ione Bowlin Endowment-Dance Program | 0 | 0.00 | 11,940 | 0.23 | 14,844 | 0 | 26,784 | 0 | 26,784 |
| 27-0707-8664831 | NE Rep Professorship | 10,000 | 0.00 | 0 | 0.00 | 2,459 | 0 | 12,459 | 0 | 12,459 |
| 27-0708-0001001 | Mary Riepma Ross Film Theater Dev Fund | 0 | 0.00 | 20,000 | 0.00 | 4,410 | 0 | 24,410 | 0 | 24,410 |
| 27-0708-2908101 | Mary Riepma Ross Operations | 0 | 0.00 | 364,564 | 7.00 | 142,488 | 0 | 507,052 | 211,000 | 718,052 |
| 27-0709-3699101 | Carson Center EMA Professorships | 35,000 | 0.00 | 0 | 0.00 | 15,511 | 0 | 50,511 | 0 | 50,511 |
| 27-0709-3699200 | Carson Center Operations | 0 | 0.00 | 42,230 | 1.00 | 4,484 | 0 | 46,714 | 0 | 46,714 |
| 27-0709-5845001 | Johnny Carson Endowed Directorship in EM | 0 | 0.00 | 15,000 | 0.00 | 4,129 | 0 | 19,129 | 0 | 19,129 |
| TOTAL | | 137,000 | 0.00 | 676,218 | 12.48 | 197,657 | 0 | 1,010,875 | 211,000 | 1,221,875 |

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|--------------------------|-------------------------------|------------------|-------------|------------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | | |
| 23-0708-0001 | Mary Riepma Ross Film Theater | 0 | 0.00 | 72,230 | 0.59 | 2,975 | 0 | 75,205 | 26,567 | 101,772 |
| TOTAL | | 0 | 0.00 | 72,230 | 0.59 | 2,975 | 0 | 75,205 | 26,567 | 101,772 |
| SUB PROGRAM TOTAL | | 7,375,866 | 80 | 4,364,799 | 75 | 3,399,472 | 0 | 15,140,137 | 1,020,978 | 16,161,115 |

SUBPROGRAM #/NAME: 11 College of Engineering and Technology

UNL-State General Fund-711 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|--------------|---|-----------|-------------|-----------|-------------------|--------------------------|-------------------------|--------------------------|---------|-----------|
| | | FTE | Dollar | FTE | | | | | | |
| 21-1101-0001 | CoE | 0 | 0.00 | 2,671,263 | 25.76 | 648,322 | 0 | 3,319,585 | 114,252 | 3,433,837 |
| 21-1101-0002 | CoE_Omaha | 0 | 0.00 | 1,491 | 0.00 | 538 | 0 | 2,029 | 26,477 | 28,506 |
| 21-1101-0011 | CoE_Communications | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 50,000 | 50,000 |
| 21-1101-5701 | CoE_Dist Ed | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 109,486 | 109,486 |
| 21-1101-5801 | CoE_Diff T_Ambassadors | 82,975 | 0.60 | 339,526 | 4.00 | 0 | 0 | 422,501 | 0 | 422,501 |
| 21-1102-0001 | CoE_General | 38,876 | 0.00 | 1,788,214 | 0.00 | 344,616 | 0 | 2,171,706 | 198,579 | 2,370,285 |
| 21-1102-0002 | CoE_General Travel | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 25,000 | 25,000 |
| 21-1102-0009 | CoE_Ed Enhance-Scholarships | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 227,807 | 227,807 |
| 21-1102-5801 | CoE_Diff T_Deans Pool | 3,038,470 | 11.91 | 1,304,292 | 19.09 | 0 | 0 | 4,342,762 | 0 | 4,342,762 |
| 21-1102-5802 | CoE_Diff T_Deans Prof Fee Tuit Pool | 0 | 0.00 | 1,624,353 | 23.40 | 0 | 0 | 1,624,353 | 157,169 | 1,781,522 |
| 21-1105-0001 | CoE_Research Center | 0 | 0.00 | 22,530 | 0.50 | 13,283 | 0 | 35,813 | 10,404 | 46,217 |
| 21-1105-5801 | CoE_Diff T_Research Center | 0 | 0.00 | 96,699 | 2.00 | 0 | 0 | 96,699 | 0 | 96,699 |
| 21-1106-0001 | CHME | 1,815,825 | 12.30 | 336,480 | 4.70 | 532,888 | 0 | 2,685,193 | 43,734 | 2,728,927 |
| 21-1106-5103 | CHME_POE_Bio Med | 259,049 | 2.00 | 0 | 0.00 | 0 | 0 | 259,049 | 0 | 259,049 |
| 21-1107-0001 | CEE_Lincoln | 1,415,255 | 10.88 | 437,824 | 5.34 | 427,315 | 0 | 2,280,394 | 10,880 | 2,291,274 |
| 21-1107-5120 | CEE_POE_Manufacturing | 121,428 | 1.00 | 0 | 0.00 | 0 | 0 | 121,428 | 0 | 121,428 |
| 21-1108-0001 | CSE | 4,345,169 | 31.24 | 1,179,754 | 16.76 | 1,268,389 | 0 | 6,793,312 | 66,173 | 6,859,485 |
| 21-1108-5101 | CSE POE Computer Science-Simulation Cor | 0 | 0.00 | 55,290 | 1.00 | 0 | 0 | 55,290 | 0 | 55,290 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

SUBPROGRAM #/NAME: 11 College of Engineering and Technology

UNL-State General Fund-711 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|--------------|--|---------------|-------------------|---------------|-------------------|-----------------|-------------------|--------------------|-------------------|-----------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 21-1108-5103 | CSE_POE_Computer Science-Faculty Startup | 0 | 0.00 | 50,917 | 0.94 | 0 | 0 | 50,917 | 0 | 50,917 |
| 21-1108-5104 | CSE_POE_Nano Technology | 144,467 | 1.00 | 0 | 0.00 | 0 | 0 | 144,467 | 0 | 144,467 |
| 21-1108-5107 | CSE_POE_Comp Simul | 67,537 | 0.40 | 96,873 | 1.00 | 0 | 0 | 164,410 | 0 | 164,410 |
| 21-1108-5108 | CSE_POE_Creating Depd End-User Soft | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 6,444 | 6,444 |
| 21-1108-5120 | CSE_POE_Manufacturing | 149,774 | 1.05 | 0 | 0.00 | 0 | 0 | 149,774 | 0 | 149,774 |
| 21-1108-5703 | CSE_Dist Ed_Software Engineering | 423,685 | 3.27 | 0 | 0.00 | 86,441 | 0 | 510,126 | 0 | 510,126 |
| 21-1108-5705 | CSE_Dist Ed_National Security | 126,747 | 1.00 | 0 | 0.00 | 33,152 | 0 | 159,899 | 0 | 159,899 |
| 21-1120-0001 | CEE_Omaha | 933,717 | 7.40 | 270,226 | 3.50 | 309,334 | 0 | 1,513,277 | 27,702 | 1,540,979 |
| 21-1120-0008 | CEE_Omaha_PKI Strategic Initiative | 240,304 | 2.00 | 0 | 0.00 | 74,741 | 0 | 315,045 | 24,000 | 339,045 |
| 21-1120-5120 | CEE_Omaha_POE_Manufacturing | 138,955 | 1.00 | 0 | 0.00 | 0 | 0 | 138,955 | 0 | 138,955 |
| 21-1120-5150 | CEE_Omaha_POE_Defense | 115,802 | 1.00 | 0 | 0.00 | 0 | 0 | 115,802 | 0 | 115,802 |
| 21-1122-0001 | DSAEC_Arch Engr & Constr | 3,205,609 | 26.05 | 2,717 | 0.00 | 796,680 | 0 | 4,005,006 | 17,457 | 4,022,463 |
| 21-1122-0004 | DSAEC_Staff Expenditures | 0 | 0.00 | 136,934 | 2.57 | 45,548 | 0 | 182,482 | 0 | 182,482 |
| 21-1122-0006 | DSAEC_Events/Special Activities | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,000 | 10,000 |
| 21-1122-0010 | DSAEC_Graduate Teaching Assts | 0 | 0.00 | 21,115 | 0.00 | 3,009 | 0 | 24,124 | 0 | 24,124 |
| 21-1122-1005 | DSAEC_Mail | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,500 | 2,500 |
| 21-1122-1006 | DSAEC_Printing | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,000 | 10,000 |
| 21-1122-1007 | DSAEC_Telephone | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 20,000 | 20,000 |
| 21-1122-1012 | DSAEC_Other | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 35,000 | 35,000 |
| 21-1122-1018 | DSAEC_Innovative Teaching Initiati | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,000 | 10,000 |
| 21-1122-1019 | DSAEC_Institutional Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |
| 21-1122-5102 | DSAEC_POE_Arch Engr | 87,703 | 0.40 | 129,918 | 0.60 | 0 | 0 | 217,621 | 0 | 217,621 |
| 21-1122-5150 | DSAEC_POE_Defense | 119,957 | 1.00 | 0 | 0.00 | 0 | 0 | 119,957 | 0 | 119,957 |
| 21-1123-0001 | MME | 3,095,656 | 22.45 | 475,312 | 7.76 | 807,447 | 0 | 4,378,415 | 114,577 | 4,492,992 |
| 21-1123-5102 | Award_POE_Tan; Li | 73,813 | 0.67 | 0 | 0.00 | 0 | 0 | 73,813 | 0 | 73,813 |
| 21-1123-5103 | Award_POE_EPSCoR Lim; Jung Yul | 54,340 | 0.44 | 0 | 0.00 | 0 | 0 | 54,340 | 0 | 54,340 |
| 21-1123-5104 | Award_POE_Sutter; Eli A NANO2 | 76,499 | 0.38 | 0 | 0.00 | 0 | 0 | 76,499 | 0 | 76,499 |
| 21-1123-5105 | Award_POE_Wang; Jian NANO2 | 171,047 | 1.00 | 0 | 0.00 | 0 | 0 | 171,047 | 0 | 171,047 |
| 21-1123-5109 | Award_POE_Markvicka; Eric J Bio-Med EME | 117,603 | 1.00 | 0 | 0.00 | 0 | 0 | 117,603 | 0 | 117,603 |
| 21-1123-5120 | MME_POE_Manufacturing | 216,324 | 2.00 | 0 | 0.00 | 0 | 0 | 216,324 | 0 | 216,324 |
| 21-1123-5150 | MME_POE_Defense | 128,566 | 1.00 | 0 | 0.00 | 0 | 0 | 128,566 | 0 | 128,566 |
| 21-1123-5160 | MME_POE_Biomed | 117,851 | 1.00 | 0 | 0.00 | 0 | 0 | 117,851 | 0 | 117,851 |
| 21-1125-0001 | ECE | 2,611,176 | 16.68 | 594,848 | 10.60 | 746,626 | 0 | 3,952,650 | 28,814 | 3,981,464 |
| 21-1125-0101 | ECE_Omaha_Operations | 1,156,406 | 8.46 | 147,810 | 2.65 | 315,977 | 0 | 1,620,193 | 140,877 | 1,761,070 |
| 21-1125-0102 | ECE_PKI Strategic Initiative | 232,409 | 2.00 | 0 | 0.00 | 51,140 | 0 | 283,549 | 0 | 283,549 |
| 21-1125-5102 | ECE_POE_Fac Cluster Support | 190,244 | 1.54 | 0 | 0.00 | 0 | 0 | 190,244 | 0 | 190,244 |
| 21-1125-5105 | Award_POE_Schubert; Mathias | 105,635 | 0.63 | 0 | 0.00 | 0 | 0 | 105,635 | 0 | 105,635 |
| 21-1125-5120 | ECE_POE_Manufacturing | 429,882 | 3.00 | 0 | 0.00 | 0 | 0 | 429,882 | 0 | 429,882 |
| 21-1125-5150 | ECE_POE_Defense | 237,449 | 2.00 | 0 | 0.00 | 0 | 0 | 237,449 | 0 | 237,449 |
| TOTAL | 25,886,204 | 179.74 | 11,784,386 | 132.17 | 6,505,446 | 0 | 44,176,036 | 1,492,332 | 45,668,368 | |

UNL-State General Fund-711 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|--------------|---------------------------------|---------|-------------|--------|-------------------|-----------------|-------------------|--------------------|--------|--------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 22-1102-0004 | CoE_Svc Ctr_Mechanical Shop | 0 | 0.00 | 4,441 | 0.00 | 0 | 0 | 4,441 | 34,500 | 38,941 |
| 22-1102-0005 | CoE_Omaha_Svc Ctr_Reproductions | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 20,222 | 20,222 |
| 22-1102-0010 | CoE_Student Tech Fee | 0 | 0.00 | 45,888 | 0.50 | 13,568 | 0 | 59,456 | 0 | 59,456 |
| 22-1102-0012 | CoE_Omaha_Student Tech Fee | 0 | 0.00 | 53,906 | 1.00 | 20,932 | 0 | 74,838 | 0 | 74,838 |
| 22-1102-0025 | CoE_NERcF_SC | 0 | 0.00 | 59,972 | 1.00 | 15,559 | 0 | 75,531 | 0 | 75,531 |
| 22-1106-0001 | CHME_Lab Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,600 | 1,600 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

SUBPROGRAM #/NAME: 11 College of Engineering and Technology

UNL-State General Fund-711 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|---|----------------|-------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------|------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 22-1107-0004 CEE_Lab Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,500 | 2,500 |
| 22-1108-0004 CSE_Lab Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 46,500 | 46,500 |
| 22-1108-0005 CSE_Comp Tech_SC | 0 | 0.00 | 141,932 | 2.00 | 41,539 | 0 | 183,471 | 10,000 | 193,471 |
| 22-1108-0010 CSE_Equipment | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 60,000 | 60,000 |
| 22-1108-0016 CSE_Senior Design_SC | 0 | 0.00 | 120,529 | 1.50 | 26,859 | 0 | 147,388 | 0 | 147,388 |
| 22-1113-1001 MwRSF_Svc Ctr_Salaries | 517,262 | 3.91 | 1,032,883 | 14.09 | 466,471 | 0 | 2,016,616 | 0 | 2,016,616 |
| 22-1120-0001 CEE_Omaha_Lab Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 12,000 | 12,000 |
| 22-1121-0003 NTC_Svc Ctr_Admin | 0 | 0.00 | 229,304 | 4.00 | 91,722 | 0 | 321,026 | 0 | 321,026 |
| 22-1122-0114 DSAEC_Construction Management_Lab Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,000 | 3,000 |
| 22-1123-0002 MME_Lab Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 33,000 | 33,000 |
| 22-1123-0010 MME_Equipment | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 93,000 | 93,000 |
| 22-1124-0003 BPDF_Residual Bal | 0 | 0.00 | 150,291 | 3.00 | 0 | 0 | 150,291 | 0 | 150,291 |
| 22-1125-0003 ECE_Svc Ctr_Electrical Shop | 0 | 0.00 | 1,438 | 0.00 | 0 | 0 | 1,438 | 4,153 | 5,591 |
| 22-1125-0006 ECE_Lab Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |
| 22-1125-0101 ECE_Omaha_Lab Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 4,000 | 4,000 |
| TOTAL | 517,262 | 3.91 | 1,840,584 | 27.09 | 676,650 | 0 | 3,034,496 | 329,475 | 3,363,971 |

UNL-Federal Advance-717 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|---|----------|-------------|----------------|-------------|-------------------|-----------------|-------------------|--------------------|----------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 25-1101-0018001 DOC EDA Robotic Teaching and R&D | 0 | 0.00 | 182,133 | 2.00 | 97,503 | 0 | 279,636 | 0 | 279,636 |
| 25-1120-0029012 NSF EPSCoR MICRA - Schachtman Yr 1 | 0 | 0.00 | 45,000 | 1.00 | 28,415 | 0 | 73,415 | 0 | 73,415 |
| 25-1121-0005003 DOT UTC Education | 0 | 0.00 | 50,000 | 1.00 | 12,689 | 0 | 62,689 | 0 | 62,689 |
| 25-1123-0084001 DOE NE Industrial Assessment Center | 0 | 0.00 | 66,360 | 1.00 | 31,209 | 0 | 97,569 | 0 | 97,569 |
| TOTAL | 0 | 0.00 | 343,493 | 5.00 | 169,816 | 0 | 513,309 | 0 | 513,309 |

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|---|---------|---------|-------------|------|-------------------|-----------------|-------------------|--------------------|---------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 26-1107-0086001 Keith Klaasmeyer/Othmer Chair-Rilett | 7,500 | 0.00 | 0 | 0.00 | 0 | 0 | 7,500 | 0 | 7,500 |
| 26-1107-0087001 Othmer Match for Klaasmeyer Fund-Rilett | 7,500 | 0.00 | 0 | 0.00 | 0 | 0 | 7,500 | 0 | 7,500 |
| 26-1107-0184001 Voelte/Keegan Othmer Chair Stipend | 5,000 | 0.00 | 0 | 0.00 | 0 | 0 | 5,000 | 0 | 5,000 |
| 26-1107-0185001 Othmer Match for Voelte/Keegan Chair | 5,000 | 0.00 | 0 | 0.00 | 0 | 0 | 5,000 | 0 | 5,000 |
| 26-1108-0021001 Jensen/Othmer Prof Stipend-Vuran | 10,000 | 0.00 | 0 | 0.00 | 3,566 | 0 | 13,566 | 0 | 13,566 |
| 26-1108-0039001 ASR Marsupial Phase 4 | 0 | 0.00 | 105,000 | 1.00 | 20,901 | 0 | 125,901 | 0 | 125,901 |
| 26-1120-0120001 NE DHHS NWSS Lab Workplan | 0 | 0.00 | 68,557 | 1.00 | 21,962 | 0 | 90,519 | 0 | 90,519 |
| 26-1123-0297001 NSRI BT Spring 2021 | 0 | 0.00 | 75,000 | 1.00 | 0 | 0 | 75,000 | 0 | 75,000 |
| 26-1125-0039001 ROCHESTER Laser Fusion Targets | 174,600 | 2.00 | 0 | 0.00 | 39,423 | 0 | 214,023 | 0 | 214,023 |
| 27-1101-0007016 Recruitment and Outreach | 0 | 0.00 | 65,000 | 1.00 | 34,243 | 0 | 99,243 | 0 | 99,243 |
| 27-1101-0007041 Scott Campus Lab Manager | 0 | 0.00 | 57,630 | 1.00 | 43,267 | 0 | 100,897 | 0 | 100,897 |
| 27-1101-0007048 Events and Marketing Coordinator | 0 | 0.00 | 56,100 | 1.00 | 0 | 0 | 56,100 | 0 | 56,100 |
| 27-1101-0013001 Richard L McNeel Prof Engr-Wei | 20,000 | 0.00 | 0 | 0.00 | 0 | 0 | 20,000 | 0 | 20,000 |
| 27-1101-0021001 NU Fdn Fred Hunzeker Deanship-Engr | 80,000 | 0.00 | 0 | 0.00 | 14,631 | 0 | 94,631 | 0 | 94,631 |
| 27-1101-2654002 McCollum Prof Stipend Duncan | 10,000 | 0.00 | 0 | 0.00 | 4,173 | 0 | 14,173 | 0 | 14,173 |
| 27-1101-5087002 McNeel Prof Stipend Yuill | 10,000 | 0.00 | 0 | 0.00 | 4,957 | 0 | 14,957 | 0 | 14,957 |
| 27-1102-0021001 Kiewit Scholars Program Funding | 0 | 0.00 | 76,593 | 1.00 | 55,816 | 0 | 132,409 | 0 | 132,409 |
| 27-1102-0022001 PKFEA | 0 | 0.00 | 301,255 | 5.30 | 178,381 | 0 | 479,636 | 0 | 479,636 |
| 27-1102-0022018 Recruitment Salary/Benefits | 0 | 0.00 | 39,463 | 0.70 | 18,452 | 0 | 57,915 | 0 | 57,915 |
| 27-1106-0006001 Anderson Fund Prof-Saraf; Ravi | 10,000 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 0 | 10,000 |
| 27-1107-0004001 Brightfelt College Professor-Nowak | 15,000 | 0.00 | 0 | 0.00 | 0 | 0 | 15,000 | 0 | 15,000 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 11 College of Engineering and Technology

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|--------------------------|-------------------|-------------|-------------------|--------------|-------------------|-----------------|-------------------|--------------------|-------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 27-1107-0006001 | 0 | 0.00 | 10,000 | 0.00 | 3,234 | 0 | 13,234 | 0 | 13,234 |
| 27-1107-0006002 | 10,000 | 0.00 | 0 | 0.00 | 3,895 | 0 | 13,895 | 0 | 13,895 |
| 27-1107-0006003 | 15,000 | 0.00 | 0 | 0.00 | 5,379 | 0 | 20,379 | 0 | 20,379 |
| 27-1108-0001001 | 10,000 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 0 | 10,000 |
| 27-1108-0003002 | 10,000 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 0 | 10,000 |
| 27-1108-0006001 | 10,000 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 0 | 10,000 |
| 27-1108-5087002 | 10,000 | 0.00 | 0 | 0.00 | 3,970 | 0 | 13,970 | 0 | 13,970 |
| 27-1122-0009001 | 15,000 | 0.00 | 0 | 0.00 | 0 | 0 | 15,000 | 0 | 15,000 |
| 27-1123-0005001 | 10,000 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 0 | 10,000 |
| 27-1123-0006003 | 10,000 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 0 | 10,000 |
| 27-1123-0006004 | 10,000 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 0 | 10,000 |
| 27-1123-0007002 | 10,000 | 0.00 | 0 | 0.00 | 4,670 | 0 | 14,670 | 0 | 14,670 |
| 27-1123-0007003 | 10,000 | 0.00 | 0 | 0.00 | 5,161 | 0 | 15,161 | 0 | 15,161 |
| 27-1123-0015001 | 10,000 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 0 | 10,000 |
| 27-1123-1928002 | 20,000 | 0.00 | 0 | 0.00 | 5,173 | 0 | 25,173 | 0 | 25,173 |
| 27-1123-1928004 | 10,000 | 0.00 | 0 | 0.00 | 3,184 | 0 | 13,184 | 0 | 13,184 |
| 27-1125-0001002 | 10,000 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 0 | 10,000 |
| 27-1125-0001003 | 10,000 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 0 | 10,000 |
| 27-1125-0001004 | 10,000 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 0 | 10,000 |
| 27-1125-0003001 | 10,000 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 0 | 10,000 |
| 27-1125-0004001 | 15,000 | 0.00 | 0 | 0.00 | 0 | 0 | 15,000 | 0 | 15,000 |
| 27-1125-0006001 | 10,000 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 0 | 10,000 |
| 27-1125-0008001 | 10,000 | 0.00 | 0 | 0.00 | 3,803 | 0 | 13,803 | 0 | 13,803 |
| 27-1125-0021001 | 0 | 0.00 | 20,000 | 0.00 | 0 | 0 | 20,000 | 0 | 20,000 |
| TOTAL | 599,600 | 2.00 | 874,598 | 13.00 | 478,241 | 0 | 1,952,439 | 0 | 1,952,439 |
| SUB PROGRAM TOTAL | 27,003,066 | 186 | 14,843,061 | 177 | 7,830,153 | 0 | 49,676,280 | 1,821,807 | 51,498,087 |

SUBPROGRAM #/NAME: 12 Research

UNL-State General Fund-711 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|--------------|----------------|-------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------|------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 21-1201-0001 | 0 | 0.00 | 934,682 | 3.82 | 192,204 | 0 | 1,126,886 | 61,292 | 1,188,178 |
| 21-1201-0103 | 0 | 0.00 | 77,759 | 1.21 | 30,776 | 0 | 108,535 | 0 | 108,535 |
| 21-1203-0001 | 0 | 0.00 | 25,668 | 0.33 | 8,505 | 0 | 34,173 | 0 | 34,173 |
| 21-1205-0006 | 0 | 0.00 | 344,675 | 3.81 | 111,397 | 0 | 456,072 | 0 | 456,072 |
| 21-1206-0001 | 0 | 0.00 | 9,377 | 0.15 | 3,805 | 0 | 13,182 | 0 | 13,182 |
| 21-1209-0001 | 0 | 0.00 | 85,748 | 1.00 | 23,848 | 0 | 109,596 | 0 | 109,596 |
| 21-1209-0002 | 0 | 0.00 | 94,122 | 1.00 | 27,921 | 0 | 122,043 | 0 | 122,043 |
| 21-1219-0001 | 154,955 | 0.70 | 66,409 | 0.30 | 32,829 | 0 | 254,193 | 0 | 254,193 |
| 21-1220-5101 | 0 | 0.00 | 144,120 | 2.14 | 0 | 0 | 144,120 | 32,003 | 176,123 |
| 21-1220-5103 | 129,484 | 1.00 | 0 | 0.00 | 0 | 0 | 129,484 | 0 | 129,484 |
| 21-1220-5104 | 146,907 | 1.00 | 0 | 0.00 | 0 | 0 | 146,907 | 0 | 146,907 |
| 21-1224-1002 | 0 | 0.00 | 47,600 | 1.00 | 14,149 | 0 | 61,749 | 0 | 61,749 |
| 21-1224-1003 | 0 | 0.00 | 105,075 | 1.79 | 30,455 | 0 | 135,530 | 0 | 135,530 |
| 21-1224-1008 | 0 | 0.00 | 163,548 | 3.00 | 82,835 | 0 | 246,383 | 0 | 246,383 |
| TOTAL | 431,346 | 2.70 | 2,098,783 | 19.55 | 558,724 | 0 | 3,088,853 | 93,295 | 3,182,148 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 12 Research

UNL-State General Fund-711 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 22-1209-0002 Life Science Annex | 0 | 0.00 | 398,545 | 7.55 | 152,767 | 0 | 551,312 | 0 | 551,312 |
| 22-1219-0002 UNL Brain Imaging Center | 0 | 0.00 | 126,947 | 1.75 | 53,878 | 0 | 180,825 | 0 | 180,825 |
| 22-1223-0003 Methodology & Evaluation Core Facility | 0 | 0.00 | 434,698 | 7.51 | 111,015 | 0 | 545,713 | 0 | 545,713 |
| 22-1226-0004 BORC Service Center | 0 | 0.00 | 102,117 | 2.00 | 51,019 | 0 | 153,136 | 0 | 153,136 |
| TOTAL | 0 | 0.00 | 1,062,307 | 18.81 | 368,679 | 0 | 1,430,986 | 0 | 1,430,986 |

UNL-State General Fund-711 Cash & Student Contracts/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|---------------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 21-1201-4001 Vice Chan For Research F&A | 11,440 | 0.05 | 908,153 | 8.22 | 0 | 0 | 919,593 | 0 | 919,593 |
| 21-1201-4102 VCR: Research Info Systems F&A | 0 | 0.00 | 85,330 | 1.00 | 0 | 0 | 85,330 | 0 | 85,330 |
| 21-1201-4103 VCR Communications F&A | 0 | 0.00 | 210,210 | 2.79 | 0 | 0 | 210,210 | 0 | 210,210 |
| 21-1201-4105 VCR Rsch Finance F&A | 0 | 0.00 | 441,877 | 5.75 | 0 | 0 | 441,877 | 0 | 441,877 |
| 21-1201-4106 VCR Corporate & Foundation Relations F&A | 0 | 0.00 | 173,642 | 1.50 | 0 | 0 | 173,642 | 0 | 173,642 |
| 21-1201-4113 VCR RESEARCH PMO F&A | 0 | 0.00 | 259,900 | 3.00 | 0 | 0 | 259,900 | 0 | 259,900 |
| 21-1205-4005 Office of Proposal Development F&A | 0 | 0.00 | 348,503 | 4.00 | 0 | 0 | 348,503 | 0 | 348,503 |
| 21-1205-4006 Office of Sponsored Programs-Post F&A | 0 | 0.00 | 2,271,718 | 30.19 | 0 | 0 | 2,271,718 | 0 | 2,271,718 |
| 21-1205-4007 Research Development F&A | 0 | 0.00 | 254,150 | 3.67 | 0 | 0 | 254,150 | 0 | 254,150 |
| 21-1209-4001 Research Compliance-Animal Care F&A | 0 | 0.00 | 482,696 | 3.25 | 0 | 0 | 482,696 | 0 | 482,696 |
| 21-1209-4002 Research Compliance-Human Subjects F&A | 0 | 0.00 | 571,415 | 8.00 | 0 | 0 | 571,415 | 0 | 571,415 |
| TOTAL | 11,440 | 0.05 | 6,007,594 | 71.37 | 0 | 0 | 6,019,034 | 0 | 6,019,034 |

UNL-Federal Letter of Credit-716 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 24-1219-0002001 NIH Exec Control & Adolescent Weight | 0 | 0.00 | 77,947 | 1.91 | 56,850 | 0 | 134,797 | 0 | 134,797 |
| 24-1219-0005001 NIH Neural Vulnerabilities for Obesity | 0 | 0.00 | 65,181 | 1.51 | 49,630 | 0 | 114,811 | 0 | 114,811 |
| TOTAL | 0 | 0.00 | 143,128 | 3.42 | 106,480 | 0 | 249,608 | 0 | 249,608 |

UNL-Federal Advance-717 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 25-1215-0185001 NSF CAREER Legume Nodulation | 0 | 0.00 | 53,045 | 1.00 | 0 | 0 | 53,045 | 0 | 53,045 |
| 25-1215-0194001 NSF BTT EAGER Wearable Plant Sensor | 0 | 0.00 | 55,697 | 1.00 | 46,899 | 0 | 102,596 | 0 | 102,596 |
| TOTAL | 0 | 0.00 | 108,742 | 2.00 | 46,899 | 0 | 155,641 | 0 | 155,641 |

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|--------|---------|-------------|------|-------------------|--------------------------|-------------------------|--------------------------|---------|
| | | FTE | Dollar | FTE | | | | | |
| 26-1215-0239001 NE CORN Genomes To Fields 2021-22 | 0 | 0.00 | 45,150 | 1.00 | 0 | 0 | 45,150 | 0 | 45,150 |
| 26-1215-0264001 GOOGLE High-throughput Mutagenesis Arabi | 0 | 0.00 | 49,440 | 1.00 | 21,534 | 0 | 70,974 | 0 | 70,974 |
| 26-1215-0274001 IPAS Illinois Ctr Adv Bioenergy & Biopro | 0 | 0.00 | 97,200 | 2.00 | 77,759 | 0 | 174,959 | 0 | 174,959 |
| 26-1215-0274002 Illinois Ctr Adv Bioenergy - Cahoon | 56,474 | 1.00 | 0 | 0.00 | 30,693 | 0 | 87,167 | 0 | 87,167 |
| 26-1217-0001001 NPPD-Energy Sciences Research Center | 0 | 0.00 | 144,440 | 2.00 | 48,665 | 0 | 193,105 | 0 | 193,105 |
| 26-1219-0028002 UTHSC Role of Executive Control | 0 | 0.00 | 20,665 | 0.28 | 0 | 0 | 20,665 | 0 | 20,665 |
| 26-1219-0035001 Columbia Univ Babys First Years | 74,160 | 1.00 | 121,680 | 3.00 | 61,898 | 0 | 257,738 | 0 | 257,738 |
| 26-1220-0045001 MARYLAND Neutralizing Antibodies | 0 | 0.00 | 42,121 | 1.00 | 26,154 | 0 | 68,275 | 0 | 68,275 |
| 27-1223-0055001 NU Fdn Holmes Professorship - Hebets | 15,000 | 0.00 | 0 | 0.00 | 6,571 | 0 | 21,571 | 0 | 21,571 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

SUBPROGRAM #/NAME: 12 Research

| | | TOTAL | 145,634 | 2.00 | 520,696 | 10.28 | 273,274 | 0 | 939,604 | 0 | 939,604 |
|--|--------------------------------------|----------------|-------------|--------------------|----------------------|--------------------------------|-------------------------------|--------------------------------|------------------|-------------------|---------|
| UNL-Auxiliary-719 Auxiliaries & Services/Restricted | | | | | | | | | | | |
| COST OBJECT | Dollar | FACULTY FTE | Dollar | NON FACULTY FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | | |
| 23-1224-0001 | Univ Press Op | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 4,550,884 | 4,550,884 | | |
| 23-1224-1001 | Univ Press-Manuscript Editorial (ME) | 0 | 0.00 | 312,492 | 7.00 | 86,348 | 0 | 398,840 | 398,840 | | |
| 23-1224-1002 | Univ Press-Production (PR) | 0 | 0.00 | 253,489 | 6.00 | 83,513 | 0 | 337,002 | 337,002 | | |
| 23-1224-1003 | Univ Press Sales (SL) | 0 | 0.00 | 276,927 | 6.21 | 56,999 | 0 | 333,926 | 333,926 | | |
| 23-1224-1006 | Univ Press-Directorship (DR) | 0 | 0.00 | 335,306 | 2.50 | 67,901 | 0 | 403,207 | 403,207 | | |
| 23-1224-1007 | Univ Press Business (BS) | 0 | 0.00 | 99,158 | 2.00 | 25,599 | 0 | 124,757 | 124,757 | | |
| 23-1224-1008 | Univ Press Acquisition (AQ) | 0 | 0.00 | 416,753 | 7.50 | 98,330 | 0 | 515,083 | 515,083 | | |
| 23-1224-1009 | Univ Press Journals (JR) | 0 | 0.00 | 356,840 | 6.50 | 76,679 | 0 | 433,519 | 433,519 | | |
| 23-1224-1014 | Univ Press Technology (IT) | 0 | 0.00 | 108,841 | 2.00 | 31,609 | 0 | 140,450 | 140,450 | | |
| TOTAL | | 0 | 0.00 | 2,159,806 | 39.71 | 526,978 | 0 | 2,686,784 | 4,550,884 | 7,237,668 | |
| SUB PROGRAM TOTAL | | 588,420 | 5 | 12,101,056 | 165 | 1,881,034 | 0 | 14,570,510 | 4,644,179 | 19,214,689 | |

SUBPROGRAM #/NAME: 14 College of Journalism and Mass Communication

| UNL-State General Fund-711 State & University Generated/Unrestricted | | | | | | | | | | | |
|---|------------------------------------|------------------|--------------|--------------------|----------------------|--------------------------------|-------------------------------|--------------------------------|----------------|------------------|--|
| COST OBJECT | Dollar | FACULTY FTE | Dollar | NON FACULTY FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | | |
| 21-1401-0001 | Dean College Of Journalism | 99,987 | 0.00 | 1,129,358 | 14.20 | 342,731 | 0 | 1,572,076 | 1,624 | 1,573,700 | |
| 21-1402-0001 | Journalism General | 159,116 | 2.00 | 0 | 0.00 | 31,519 | 0 | 190,635 | 0 | 190,635 | |
| 21-1402-1004 | CoJMC ITS | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 100,000 | 100,000 | | |
| 21-1402-1005 | CoJMC Studios | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 50,000 | 50,000 | | |
| 21-1402-5102 | POE Journalism-Enhanced Visual Lit | 68,938 | 1.00 | 0 | 0.00 | 0 | 0 | 68,938 | 68,938 | | |
| 21-1402-5701 | Journalism Gen Dist Ed | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 4,246 | 4,246 | | |
| 21-1402-5704 | CoJMC-Dist Ed-Comm | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 170,791 | 170,791 | | |
| 21-1405-0001 | Advertising | 1,112,132 | 12.40 | 21,240 | 0.00 | 303,107 | 0 | 1,436,479 | 17,663 | 1,454,142 | |
| 21-1406-0001 | Broadcasting | 711,826 | 7.00 | 44,977 | 1.11 | 203,901 | 0 | 960,704 | 28,362 | 989,066 | |
| 21-1407-0001 | News And Editorial | 890,557 | 8.90 | 35,985 | 0.42 | 238,508 | 0 | 1,165,050 | 19,207 | 1,184,257 | |
| TOTAL | | 3,042,556 | 31.30 | 1,231,560 | 15.73 | 1,119,766 | 0 | 5,393,882 | 391,893 | 5,785,775 | |

| UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted | | | | | | | | | | | |
|---|---|------------------|-------------|--------------------|----------------------|--------------------------------|-------------------------------|--------------------------------|----------------|------------------|--|
| COST OBJECT | Dollar | FACULTY FTE | Dollar | NON FACULTY FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | | |
| 26-1401-0003001 | Buffett Fund Prof-Thorson; Bruce | 5,000 | 0.00 | 0 | 0.00 | 0 | 0 | 5,000 | 5,000 | | |
| 26-1407-0001001 | Huse News-Editorial/Othmer Prof-Weber; J. | 3,500 | 0.00 | 0 | 0.00 | 0 | 0 | 3,500 | 3,500 | | |
| 26-1407-0002001 | Othmer Match Huse News-Editor Prof-Weber | 3,500 | 0.00 | 0 | 0.00 | 0 | 0 | 3,500 | 3,500 | | |
| 27-1401-2705001 | Hitchcock Professor in Journalism-McCoy | 10,000 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 10,000 | | |
| 27-1401-4651001 | Deepe Family Endowed Chair | 103,228 | 1.00 | 0 | 0.00 | 43,557 | 0 | 146,785 | 146,785 | | |
| 27-1405-0001001 | Kearns College Prof-Shipley | 15,000 | 0.00 | 0 | 0.00 | 3,391 | 0 | 18,391 | 18,391 | | |
| 27-1406-0002001 | Seaton College Professor | 10,000 | 0.00 | 0 | 0.00 | 5,408 | 0 | 15,408 | 15,408 | | |
| 27-1407-2236001 | Fred A & Gladys Seaton Fund | 20,000 | 0.00 | 0 | 0.00 | 0 | 0 | 20,000 | 20,000 | | |
| 27-1407-4599001 | Pike Fund Professorship | 10,000 | 0.00 | 0 | 0.00 | 1,256 | 0 | 11,256 | 11,256 | | |
| TOTAL | | 180,228 | 1.00 | 0 | 0.00 | 53,612 | 0 | 233,840 | 0 | 233,840 | |
| SUB PROGRAM TOTAL | | 3,222,784 | 32 | 1,231,560 | 16 | 1,173,378 | 0 | 5,627,722 | 391,893 | 6,019,615 | |

SUBPROGRAM #/NAME: 15 College of Law

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 15 College of Law

UNL-State General Fund-711 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|------------------|--------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 21-1501-0001 College Of Law | 4,102,899 | 23.77 | 1,813,764 | 21.61 | 1,406,534 | 0 | 7,323,197 | 0 | 7,323,197 |
| 21-1502-0004 Space Law | 124,724 | 0.50 | 52,611 | 1.00 | 43,677 | 0 | 221,012 | 0 | 221,012 |
| 21-1502-0009 JSD-SL | 5,150 | 0.00 | 0 | 0.00 | 677 | 0 | 5,827 | 0 | 5,827 |
| 21-1502-5101 POE-Water Resources-Law | 38,807 | 0.23 | 0 | 0.00 | 0 | 0 | 38,807 | 0 | 38,807 |
| 21-1502-5801 Space Law OnLine LLM-Diff Tuition | 39,957 | 0.00 | 80,312 | 1.50 | 0 | 0 | 120,269 | 0 | 120,269 |
| 21-1505-0001 Schmid Law Library | 552,672 | 4.70 | 195,555 | 4.30 | 185,777 | 0 | 934,004 | 0 | 934,004 |
| TOTAL | 4,864,209 | 29.20 | 2,142,242 | 28.41 | 1,636,665 | 0 | 8,643,116 | 0 | 8,643,116 |

UNL-State General Fund-711 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|---------------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 22-1501-0001 Law College-Prof Skills Lab Fee | 40,961 | 2.00 | 0 | 0.00 | 2,298 | 0 | 43,259 | 64,527 | 107,786 |
| 22-1502-0002 Space Law LLM Tech Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,976 | 5,976 |
| 22-1505-0001 Law Library Laboratory Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 600,000 | 600,000 |
| 22-1506-0001 Law Review - Revolving | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 37,588 | 37,588 |
| TOTAL | 40,961 | 2.00 | 0 | 0.00 | 2,298 | 0 | 43,259 | 708,091 | 751,350 |

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 26-1502-0051001 Perlman/Othmer Professorship | 7,500 | 0.00 | 0 | 0.00 | 0 | 0 | 7,500 | 0 | 7,500 |
| 26-1502-0052001 Othmer Match-Perlman Professorship | 7,500 | 0.00 | 0 | 0.00 | 0 | 0 | 7,500 | 0 | 7,500 |
| 26-1502-0190001 Othmer-Law Chair Yeutter Institute | 159,210 | 0.82 | 0 | 0.00 | 0 | 0 | 159,210 | 0 | 159,210 |
| 27-1502-0004001 Cline Willams Professorship | 5,955 | 0.00 | 0 | 0.00 | 0 | 0 | 5,955 | 0 | 5,955 |
| 27-1502-0006001 Kutak Professorship | 10,000 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 0 | 10,000 |
| 27-1502-0008001 Welpton Regents Professorship | 10,000 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 0 | 10,000 |
| 27-1502-0009001 Dunlap Professorship | 15,000 | 0.00 | 0 | 0.00 | 0 | 0 | 15,000 | 0 | 15,000 |
| 27-1502-0010001 Steinhart Professorship | 15,000 | 0.00 | 0 | 0.00 | 0 | 0 | 15,000 | 0 | 15,000 |
| 27-1502-0011001 Larson Professorship - a | 15,000 | 0.00 | 0 | 0.00 | 0 | 0 | 15,000 | 0 | 15,000 |
| 27-1502-0011003 Larson Professorship - c | 11,000 | 0.00 | 0 | 0.00 | 0 | 0 | 11,000 | 0 | 11,000 |
| 27-1502-0013001 Spencer Professorship | 5,000 | 0.00 | 0 | 0.00 | 0 | 0 | 5,000 | 0 | 5,000 |
| 27-1502-0015001 Grether Professorship | 15,000 | 0.00 | 0 | 0.00 | 0 | 0 | 15,000 | 0 | 15,000 |
| 27-1502-0037001 Schmoker Professorship | 0 | 0.00 | 15,000 | 0.00 | 0 | 0 | 15,000 | 0 | 15,000 |
| 27-1502-0043001 Hevelone Professorship | 4,000 | 0.00 | 0 | 0.00 | 0 | 0 | 4,000 | 0 | 4,000 |
| 27-1502-0053001 Warren Wise Professorship | 5,000 | 0.00 | 0 | 0.00 | 0 | 0 | 5,000 | 0 | 5,000 |
| 27-1502-0072001 Berkshire Professorship | 15,000 | 0.00 | 0 | 0.00 | 0 | 0 | 15,000 | 0 | 15,000 |
| 27-1502-0080001 Conroy Professorship | 15,000 | 0.00 | 0 | 0.00 | 0 | 0 | 15,000 | 0 | 15,000 |
| 27-1502-0118001 E-Clinic | 0 | 0.00 | 2,000 | 0.00 | 953 | 0 | 2,953 | 0 | 2,953 |
| 27-1502-0129001 Kauffman Lgl Writing | 1,000 | 0.00 | 0 | 0.00 | 166 | 0 | 1,166 | 0 | 1,166 |
| 27-1502-0173001 Sandra Johnson Bequest | 0 | 0.00 | 82,364 | 1.00 | 21,880 | 0 | 104,244 | 0 | 104,244 |
| 27-1502-0179001 John & Elizabeth Anderson Law Recruitmen | 0 | 0.00 | 121,006 | 2.60 | 41,342 | 0 | 162,348 | 0 | 162,348 |
| 27-1502-0189001 NGTC Menard Fund | 266,245 | 2.00 | 0 | 0.00 | 110,126 | 0 | 376,371 | 0 | 376,371 |
| 27-1502-0213001 Yeutter Law Chair Stipend-Schaefer | 15,000 | 0.00 | 0 | 0.00 | 0 | 0 | 15,000 | 0 | 15,000 |
| 27-1502-0213002 Yeutter Law Chair Program Support | 17,000 | 0.00 | 0 | 0.00 | 6,421 | 0 | 23,421 | 0 | 23,421 |
| 27-1502-0222001 NU Fdn Schmid Fdn Ag Law Professorship | 15,000 | 0.00 | 0 | 0.00 | 4,701 | 0 | 19,701 | 0 | 19,701 |
| 27-1502-0224001 NU Fdn Stanton Fdn 1st Clinic Program | 0 | 0.00 | 41,240 | 1.00 | 9,901 | 0 | 51,141 | 0 | 51,141 |
| TOTAL | 629,410 | 2.82 | 261,610 | 4.60 | 195,490 | 0 | 1,086,510 | 0 | 1,086,510 |

SUB PROGRAM TOTAL 5,534,580 34 2,403,852 33 1,834,453 0 9,772,885 708,091 10,480,976

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

SUBPROGRAM #/NAME: 16 University Libraries

UNL-State General Fund-711 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|------------------|--------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 21-1601-0001 Library Salaries | 2,721,848 | 31.88 | 4,739,006 | 74.35 | 2,340,912 | 0 | 9,801,766 | -19,657 | 9,782,109 |
| 21-1602-0001 Library General (Parent) | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 573,000 | 573,000 |
| 21-1602-5104 POE UNCL Administration | 0 | 0.00 | 21,961 | 0.20 | 0 | 0 | 21,961 | 0 | 21,961 |
| 21-1602-5701 Libr 110 Intro-Dist Ed | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 72 | 72 |
| 21-1606-0001 Library Periodicals | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,264,831 | 1,264,831 |
| 21-1607-0001 Library Binding | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 15,000 | 15,000 |
| 21-1620-5102 POE Libr Cnt Digital Rsch Humanities | 1,419 | 0.00 | 294,292 | 4.65 | 0 | 0 | 295,711 | 13,773 | 309,484 |
| TOTAL | 2,723,267 | 31.88 | 5,055,259 | 79.20 | 2,340,912 | 0 | 10,119,438 | 1,847,019 | 11,966,457 |

UNL-State General Fund-711 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|---------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 22-1602-0003 Library General Interlibrary Loan Servic | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 20,000 | 20,000 |
| 22-1602-0006 Student Tech Fee-Operations | 0 | 0.00 | 91,121 | 1.00 | 29,534 | 0 | 120,655 | 61,949 | 182,604 |
| 22-1602-0008 Special Collections Auxiliary | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,500 | 1,500 |
| 22-1602-0013 Misc. Services | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 30,000 | 30,000 |
| 22-1602-0014 Lib Gen-Credit Hour Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 4,000,000 | 4,000,000 |
| 22-1605-0001 Library Books Lost Book Revolving | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |
| 22-1607-0001 Library Binding Revolving Opers | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 13,000 | 13,000 |
| TOTAL | 0 | 0.00 | 91,121 | 1.00 | 29,534 | 0 | 120,655 | 4,131,449 | 4,252,104 |

UNL-State General Fund-711 Cash & Student Contracts/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---------------------------------------|----------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 21-1602-4007 Libr Gen-Acquisition F&A | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,000,000 | 2,000,000 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,000,000 | 2,000,000 |

UNL-Federal Advance-717 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|---------------|-------------|---------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 25-1620-0032001 NEH DV-Leaves of Grass | 16,718 | 0.30 | 0 | 0.00 | 0 | 0 | 16,718 | 0 | 16,718 |
| 25-1620-0053001 NEH Whitman Infrastructure | 11,724 | 0.20 | 0 | 0.00 | 0 | 0 | 11,724 | 0 | 11,724 |
| 25-1620-0056001 NEH Walt Whitman's Journalism | 9,965 | 0.17 | 0 | 0.00 | 7,544 | 0 | 17,509 | 0 | 17,509 |
| 25-1620-0058001 NARA Complete Correspondence of Charles | 16,999 | 0.29 | 0 | 0.00 | 0 | 0 | 16,999 | 0 | 16,999 |
| 25-1620-0069001 NEH NE Digital Newspaper Project | 0 | 0.00 | 38,902 | 1.00 | 13,070 | 0 | 51,972 | 0 | 51,972 |
| TOTAL | 55,406 | 0.96 | 38,902 | 1.00 | 20,614 | 0 | 114,922 | 0 | 114,922 |

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------------|-------------|---------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 26-1620-0061001 IOWA Fame and Infamy-WW Correspondence | 1,950 | 0.03 | 0 | 0.00 | 0 | 0 | 1,950 | 0 | 1,950 |
| 27-1602-0112001 Nu Fnd BD Keever Collection | 0 | 0.00 | 46,350 | 1.00 | 34,882 | 0 | 81,232 | 0 | 81,232 |
| 27-1602-0118001 Nu Fnd Willa Cather for Library | 64,706 | 1.00 | 0 | 0.00 | 27,148 | 0 | 91,854 | 0 | 91,854 |
| 27-1620-0003001 Robert Allington Library Fund | 85,596 | 1.00 | 0 | 0.00 | 34,146 | 0 | 119,742 | 0 | 119,742 |
| 27-1620-0021001 NU Fdn NEH Challenge-We the People | 11,532 | 0.20 | 0 | 0.00 | 8,148 | 0 | 19,680 | 0 | 19,680 |
| 27-1620-0022001 NU Fdn Whitman Archive | 6,449 | 0.11 | 0 | 0.00 | 6,162 | 0 | 12,611 | 0 | 12,611 |
| TOTAL | 170,233 | 2.34 | 46,350 | 1.00 | 110,486 | 0 | 327,069 | 0 | 327,069 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

| | | | | | | | | | |
|--------------------------|------------------|-----------|------------------|-----------|------------------|----------|-------------------|------------------|-------------------|
| SUB PROGRAM TOTAL | 2,948,906 | 35 | 5,231,632 | 82 | 2,501,546 | 0 | 10,682,084 | 7,978,468 | 18,660,552 |
|--------------------------|------------------|-----------|------------------|-----------|------------------|----------|-------------------|------------------|-------------------|

SUBPROGRAM #/NAME: 17 College of Education and Human Sciences

UNL-State General Fund-711 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|-------------------|---------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 21-1701-0001 Dean Col Ed & Human Sci | 247,273 | 1.00 | 754,491 | 8.55 | 307,325 | 0 | 1,309,089 | 19,942 | 1,329,031 |
| 21-1702-0001 Col Ed & Human Sci General | 67,797 | 0.00 | 957,255 | 14.10 | 323,693 | 0 | 1,348,745 | 837,403 | 2,186,148 |
| 21-1702-0002 CEHS Travel | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 53,277 | 53,277 |
| 21-1702-0003 CEHS Fac&Staff Recruiting | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 4,014 | 4,014 |
| 21-1702-0012 CEHS Student Recruitment | 0 | 0.00 | 65,776 | 1.00 | 22,486 | 0 | 88,262 | 0 | 88,262 |
| 21-1702-0013 CEHS Student Services Center | 0 | 0.00 | 581,686 | 10.00 | 185,091 | 0 | 766,777 | 0 | 766,777 |
| 21-1702-0016 CEHS Stdt Certification oper | 0 | 0.00 | 255,826 | 3.00 | 52,790 | 0 | 308,616 | 0 | 308,616 |
| 21-1706-0001 Educational Admin | 1,277,120 | 14.80 | 338,650 | 3.97 | 404,714 | 0 | 2,020,484 | 51,191 | 2,071,675 |
| 21-1707-0001 Educational Psychology | 2,106,403 | 18.80 | 633,078 | 14.70 | 656,775 | 0 | 3,396,256 | 42,380 | 3,438,636 |
| 21-1708-0001 Teaching Learning & Teacher Education | 2,311,216 | 22.33 | 579,127 | 12.50 | 716,897 | 0 | 3,607,240 | 272,802 | 3,880,042 |
| 21-1708-5102 POE-TLTE / CSMCE | 36,461 | 0.10 | 0 | 0.00 | 0 | 0 | 36,461 | 0 | 36,461 |
| 21-1708-5103 POE-TLTE NU Teach-Sci Rm | 105,772 | 1.49 | 0 | 0.00 | 0 | 0 | 105,772 | 0 | 105,772 |
| 21-1710-0001 Spec Educ&Communication Disorders | 1,330,643 | 13.50 | 206,785 | 2.21 | 431,884 | 0 | 1,969,312 | 0 | 1,969,312 |
| 21-1713-0001 Pixel Lab | 0 | 0.00 | 115,145 | 2.00 | 45,575 | 0 | 160,720 | 8,258 | 168,978 |
| 21-1714-0001 CYFS-General Support | 78,612 | 0.50 | 0 | 0.00 | 18,060 | 0 | 96,672 | 0 | 96,672 |
| 21-1714-0007 CYFS State Support | 0 | 0.00 | 7,578 | 0.00 | 0 | 0 | 7,578 | 0 | 7,578 |
| 21-1714-5102 Chld Youth Fam Schl POE | 31,722 | 0.30 | 204,061 | 2.50 | 0 | 0 | 235,783 | 8,600 | 244,383 |
| 21-1714-5103 POE-CYFS/MAP-Faculty Support | 45,863 | 0.00 | 15,000 | 0.00 | 0 | 0 | 60,863 | 0 | 60,863 |
| 21-1727-0001 Child Youth & Fam Studies | 1,137,255 | 10.41 | 243,337 | 4.70 | 332,691 | 0 | 1,713,283 | 54,424 | 1,767,707 |
| 21-1727-0007 CYAF Child Development Lab State | 123,827 | 2.30 | 27,440 | 0.32 | 67,630 | 0 | 218,897 | 16,548 | 235,445 |
| 21-1727-5102 POE Educare Master Teacher | 64,541 | 1.00 | 0 | 0.00 | 0 | 0 | 64,541 | 31,777 | 96,318 |
| 21-1736-0001 Nutrition & Health Sciences | 1,330,432 | 13.38 | 111,875 | 1.79 | 370,059 | 0 | 1,812,366 | 0 | 1,812,366 |
| 21-1736-5102 POE Nutr Health Sci Genomics | 86,630 | 1.00 | 0 | 0.00 | 0 | 0 | 86,630 | 0 | 86,630 |
| 21-1737-0001 Textiles Merchandising & Fashion Design | 560,676 | 6.40 | 148,454 | 1.03 | 172,077 | 0 | 881,207 | 21,556 | 902,763 |
| TOTAL | 10,942,243 | 107.31 | 5,245,564 | 82.36 | 4,107,747 | 0 | 20,295,554 | 1,422,172 | 21,717,726 |

UNL-State General Fund-711 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|-----------|---------|-------------|------|-------------------|--------------------------|-------------------------|--------------------------|-----------|
| | | FTE | Dollar | FTE | | | | | |
| 22-1702-0001 CEHS GPIdea Funds | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 78,980 | 78,980 |
| 22-1702-0002 CEHS Gen-Student Tech Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 125,527 | 125,527 |
| 22-1702-1001 CEHS GPIdea Dean Funds | 0 | 0.00 | 7,500 | 0.00 | 2,038 | 0 | 9,538 | 0 | 9,538 |
| 22-1705-1001 CEHS Grad Std-ALTC | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,000 | 1,000 |
| 22-1706-0001 Educational Admin Bur Ed Rsch & Service | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 58,326 | 58,326 |
| 22-1707-0002 Educational Psychology Lab Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 7,000 | 7,000 |
| 22-1710-0001 Spec Educ&Communication Clinic | 1,254,859 | 13.80 | 153,859 | 4.30 | 513,873 | 0 | 1,922,591 | 151,630 | 2,074,221 |
| 22-1710-0003 Spec Educ&Communic Disord Lab Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,000 | 1,000 |
| 22-1713-0001 Pixel Lab Service Center | 0 | 0.00 | 143,325 | 3.00 | 72,142 | 0 | 215,467 | 112,000 | 327,467 |
| 22-1714-0004 CYFS/MAP Academy Combined Srv Ctr | 251,212 | 2.75 | 524,290 | 7.50 | 298,710 | 0 | 1,074,212 | 0 | 1,074,212 |
| 22-1727-0002 Child Youth & Fam -Family Resource Cnt | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 4,500 | 4,500 |
| 22-1727-0004 CYAF Teaching Revolving/GPIDEA | 167,765 | 2.08 | 60,030 | 1.00 | 87,605 | 0 | 315,400 | 0 | 315,400 |
| 22-1736-0002 Nutr & Hlth Sci Teaching Revolving | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 7,000 | 7,000 |
| 22-1736-0003 NHS Athletic Fund | 74,327 | 1.00 | 0 | 0.00 | 33,618 | 0 | 107,945 | 0 | 107,945 |
| 22-1736-0030 NHS GP-IDEA Dietetics | 10,779 | 0.14 | 24,146 | 0.50 | 0 | 0 | 34,925 | 0 | 34,925 |
| 22-1736-1003 NUTR 245 Lab Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 4,000 | 4,000 |
| 22-1736-1004 NUTR 344 Lab Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 4,000 | 4,000 |
| 22-1736-1051 NHS Dietetic Internship Application | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,800 | 1,800 |
| 22-1736-1053 NHS Exercise Science | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,000 | 10,000 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

SUBPROGRAM #/NAME: 17 College of Education and Human Sciences

UNL-State General Fund-711 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|------------------|--------------|----------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 22-1736-1054 NHS Martial Arts | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,000 | 1,000 |
| 22-1737-0001 Textiles Merchandis & Fashion Design Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,921 | 2,921 |
| TOTAL | 1,758,942 | 19.77 | 913,150 | 16.30 | 1,007,986 | 0 | 3,680,078 | 570,684 | 4,250,762 |

UNL-Federal Letter of Credit-716 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------------|-------------|----------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 24-1708-0134001 US EDUC Indigenous Roots | 1,771 | 0.02 | 13,552 | 0.15 | 8,623 | 0 | 23,946 | 0 | 23,946 |
| 24-1710-0203001 US ED MPUP-IP | 27,628 | 0.30 | 0 | 0.00 | 31,603 | 0 | 59,231 | 0 | 59,231 |
| 24-1710-0205001 US ED MPUP-VI | 72,620 | 1.00 | 0 | 0.00 | 99,297 | 0 | 171,917 | 0 | 171,917 |
| 24-1710-0248001 US ED Nebraska Children DeafBlind (NeDB) | 0 | 0.00 | 28,080 | 0.50 | 30,634 | 0 | 58,714 | 0 | 58,714 |
| 24-1714-0122001 US ED Early Learning Network Lead | 0 | 0.00 | 3,075 | 0.05 | 3,786 | 0 | 6,861 | 0 | 6,861 |
| 24-1714-0132001 US ED ELC in Rural & Urban NE | 41,152 | 0.45 | 0 | 0.00 | 26,261 | 0 | 67,413 | 0 | 67,413 |
| 24-1714-0182001 US ED INSIGHTS | 76,625 | 0.70 | 95,812 | 2.00 | 224,672 | 0 | 397,109 | 0 | 397,109 |
| 24-1714-0239001 IPAS CDC Impact Adapted Version Strength | 0 | 0.00 | 128,132 | 2.00 | 114,936 | 0 | 243,068 | 0 | 243,068 |
| 24-1714-0240001 US ED Coaching in Early Intervention (CE | 90,309 | 0.80 | 122,866 | 2.15 | 189,360 | 0 | 402,535 | 0 | 402,535 |
| 24-1714-0254001 US ED IES Initial Efficacy of Virtual Pr | 0 | 0.00 | 272,777 | 4.66 | 366,615 | 0 | 639,392 | 0 | 639,392 |
| 24-1714-0268001 US ED Art TEAMS: Nurturing Educators Who | 0 | 0.00 | 27,001 | 0.50 | 27,645 | 0 | 54,646 | 0 | 54,646 |
| 24-1714-0285001 NIH Risk & Protective Factors Mnr Men | 0 | 0.00 | 77,318 | 1.40 | 62,928 | 0 | 140,246 | 0 | 140,246 |
| 24-1714-0297001 DHHS CDC Eval READY to Stand Curriculum | 0 | 0.00 | 129,846 | 2.60 | 89,497 | 0 | 219,343 | 0 | 219,343 |
| 24-1714-0317001 NIH Online Mentoring Prevent Adversities | 0 | 0.00 | 37,859 | 0.70 | 21,522 | 0 | 59,381 | 0 | 59,381 |
| 24-1714-0322001 US ED Teleconsult Promote Student Social | 0 | 0.00 | 56,000 | 0.83 | 42,986 | 0 | 98,986 | 0 | 98,986 |
| TOTAL | 310,105 | 3.27 | 992,318 | 17.54 | 1,340,365 | 0 | 2,642,788 | 0 | 2,642,788 |

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|--------|---------|-------------|------|-------------------|--------------------------|-------------------------|--------------------------|---------|
| | | FTE | Dollar | FTE | | | | | |
| 26-1701-0030004 NE HHS Oral Health Comp Cancer RENEWA | 0 | 0.00 | 62,830 | 1.00 | 41,787 | 0 | 104,617 | 0 | 104,617 |
| 26-1701-0033005 NE HHS State Immunization Info RENEWAL 4 | 0 | 0.00 | 81,312 | 1.00 | 57,571 | 0 | 138,883 | 0 | 138,883 |
| 26-1701-0034004 NE HHS Epidemiology Surv Enh Renewal 3 | 0 | 0.00 | 102,271 | 1.00 | 60,596 | 0 | 162,867 | 0 | 162,867 |
| 26-1701-0035004 NE HHS Epidemiology Data Mgr RENEWAL 3 | 0 | 0.00 | 41,749 | 1.00 | 21,974 | 0 | 63,723 | 0 | 63,723 |
| 26-1701-0036004 NE HHS Arboviral - Hamik Renewal 4 | 0 | 0.00 | 68,618 | 1.00 | 28,260 | 0 | 96,878 | 0 | 96,878 |
| 26-1701-0038005 NE HHS Enteric Epidemio RENEWAL 4 | 0 | 0.00 | 68,055 | 1.00 | 52,784 | 0 | 120,839 | 0 | 120,839 |
| 26-1701-0040004 NE HHS Synd Sur Gonzalez 22 RENEWAL 3 | 0 | 0.00 | 69,525 | 1.00 | 27,658 | 0 | 97,183 | 0 | 97,183 |
| 26-1701-0042005 NE HHS Synd Surv Info - ZHAO RENEWAL 4 | 0 | 0.00 | 63,908 | 1.00 | 52,861 | 0 | 116,769 | 0 | 116,769 |
| 26-1701-0043004 NE HHS Cancer Registry - WU Renewal 3 | 0 | 0.00 | 69,469 | 1.00 | 44,506 | 0 | 113,975 | 0 | 113,975 |
| 26-1701-0044004 NE HHS NEDSS Epidemiologist RENEWAL 3 | 0 | 0.00 | 68,071 | 1.00 | 29,548 | 0 | 97,619 | 0 | 97,619 |
| 26-1701-0045004 NE HHS ADAP Program Mgr - Renewal 3 | 0 | 0.00 | 89,964 | 1.00 | 25,042 | 0 | 115,006 | 0 | 115,006 |
| 26-1701-0046002 NE PROB Off. Courts Biz Analyst Yr 23-25 | 0 | 0.00 | 205,851 | 3.00 | 73,358 | 0 | 279,209 | 0 | 279,209 |
| 26-1701-0048002 NE HHS Environ Hlth Hazard Dtbs Mgr R-1 | 0 | 0.00 | 43,514 | 1.00 | 35,070 | 0 | 78,584 | 0 | 78,584 |
| 26-1701-0049002 NE HHS NEDSS Epidemiologist Yr 3 | 0 | 0.00 | 200,117 | 3.00 | 97,975 | 0 | 298,092 | 0 | 298,092 |
| 26-1701-0050002 NE HHS Data Exchange - Renewal 1 | 0 | 0.00 | 61,771 | 1.00 | 51,623 | 0 | 113,394 | 0 | 113,394 |
| 26-1708-0147001 KSU Project RAICES | 0 | 0.00 | 51,700 | 1.00 | 19,621 | 0 | 71,321 | 0 | 71,321 |
| 26-1710-0251001 NE ED ASD Network IDEA Part C 2023-24 | 0 | 0.00 | 171,874 | 2.00 | 62,474 | 0 | 234,348 | 0 | 234,348 |
| 26-1710-0252001 NE ED ASD Network IDEA Part B 2023-24 | 0 | 0.00 | 58,380 | 1.00 | 50,189 | 0 | 108,569 | 0 | 108,569 |
| 26-1714-0293001 EEIC RESPECT Across NE 2022-23 | 0 | 0.00 | 48,204 | 1.00 | 11,331 | 0 | 59,535 | 0 | 59,535 |
| 26-1714-0299001 UC-Irvine WORDS Pandemic Recovery in NE | 0 | 0.00 | 116,203 | 2.00 | 56,937 | 0 | 173,140 | 0 | 173,140 |
| 26-1714-0302001 UC-Irvine VIEW-Visual Impair Educ Write | 0 | 0.00 | 63,306 | 1.00 | 20,504 | 0 | 83,810 | 0 | 83,810 |
| 26-1714-0309001 NCFE Preschool Development Grant 2023-24 | 0 | 0.00 | 130,501 | 2.00 | 52,979 | 0 | 183,480 | 0 | 183,480 |
| 26-1714-0321001 WTGrant Fdn Reduce Inequity Youth-Color | 0 | 0.00 | 56,680 | 1.00 | 23,811 | 0 | 80,491 | 0 | 80,491 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

SUBPROGRAM #/NAME: 17 College of Education and Human Sciences

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------------|-------------|------------------|--------------|------------------|-------------------|--------------------------|-------------------------|--------------------------|-------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 26-1714-0324001 NDE MTSS Implement Support Team 2023-24 | 41,152 | 0.45 | 322,366 | 5.00 | 201,124 | 0 | 564,642 | 0 | 564,642 | |
| 26-1714-0330001 NDE NSPD: Social-Emotion&Behavior Learn | 0 | 0.00 | 66,594 | 1.00 | 31,665 | 0 | 98,259 | 0 | 98,259 | |
| 26-1727-0057001 NE ED Nebraska WORDS-Reading Developm | 46,046 | 0.50 | 0 | 0.00 | 26,970 | 0 | 73,016 | 0 | 73,016 | |
| 26-1736-0075001 NE HHS NECPA American Rescue Plan | 0 | 0.00 | 79,107 | 1.10 | 35,826 | 0 | 114,933 | 0 | 114,933 | |
| 26-1736-0076001 REGION 6 OCC Block Grant FY24 | 0 | 0.00 | 63,001 | 1.05 | 24,381 | 0 | 87,382 | 0 | 87,382 | |
| 26-1736-0078001 NOHS NE Collegiate Prevent Alliance FY24 | 0 | 0.00 | 91,500 | 0.85 | 54,681 | 0 | 146,181 | 0 | 146,181 | |
| 27-1702-0699001 Osher Lifelong Learning Endowment | 0 | 0.00 | 92,774 | 1.60 | 63,645 | 0 | 156,419 | 0 | 156,419 | |
| 27-1702-1388101 B&R Robinson Prof Ext#Stipend | 3,000 | 0.00 | 0 | 0.00 | 0 | 0 | 3,000 | 0 | 3,000 | |
| 27-1702-1873001 Joan Jelinek Riebow Fund | 0 | 0.00 | 56,483 | 0.44 | 29,868 | 0 | 86,351 | 0 | 86,351 | |
| 27-1702-3397001 Wes Meierhenry Professorship Stipend | 15,000 | 0.00 | 0 | 0.00 | 0 | 0 | 15,000 | 0 | 15,000 | |
| 27-1702-4276001 Gilmartin Professorship-Heaton; Ruth | 10,000 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 0 | 10,000 | |
| 27-1702-5774201 Melvin & Jane Nore Prof-Scharmman; L. | 20,000 | 0.00 | 0 | 0.00 | 0 | 0 | 20,000 | 0 | 20,000 | |
| 27-1705-0751001 Kit & Dick Schmoker Reading Center | 44,481 | 0.62 | 0 | 0.00 | 11,545 | 0 | 56,026 | 0 | 56,026 | |
| 27-1710-3393001 Special Ed & Communications | 5,000 | 0.00 | 0 | 0.00 | 0 | 0 | 5,000 | 0 | 5,000 | |
| 27-1710-5699001 Barkley Trust (W. E. Barkley) | 727,062 | 4.61 | 295,574 | 4.72 | 437,275 | 0 | 1,459,911 | 0 | 1,459,911 | |
| 27-1714-0051001 George Holmes University Prof-Sheridan | 15,000 | 0.00 | 0 | 0.00 | 0 | 0 | 15,000 | 0 | 15,000 | |
| 27-1727-0020005 BECI Community Chair Year 5 | 10,000 | 0.00 | 0 | 0.00 | 3,325 | 0 | 13,325 | 0 | 13,325 | |
| 27-1727-4491001 GA Newkirk Prof of Leader-Bischoff; R. | 10,000 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 0 | 10,000 | |
| TOTAL | 946,741 | 6.18 | 3,061,272 | 45.75 | 1,918,764 | 0 | 5,926,777 | 0 | 5,926,777 | |

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------------|-------------|----------------|--------------|----------------|-------------------|--------------------------|-------------------------|--------------------------|-------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 23-1702-0002 CEHS-OLLI Class Fees | 0 | 0.00 | 99,954 | 2.00 | 30,179 | 0 | 130,133 | 37,000 | 167,133 | |
| 23-1712-0001 Buros Test Reviews & Information | 183,110 | 1.34 | 609,309 | 8.56 | 156,802 | 0 | 949,221 | 201,631 | 1,150,852 | |
| 23-1712-0004 Buros Psychometric Consulting | 0 | 0.00 | 29,298 | 0.40 | 3,985 | 0 | 33,283 | 0 | 33,283 | |
| 23-1727-0001 CYAF Child Development Lab | 174,948 | 3.31 | 86,823 | 1.52 | 71,201 | 0 | 332,972 | 51,438 | 384,410 | |
| TOTAL | 358,058 | 4.65 | 825,384 | 12.48 | 262,167 | 0 | 1,445,609 | 290,069 | 1,735,678 | |

SUB PROGRAM TOTAL 14,316,089 141 11,037,688 174 8,637,029 0 33,990,806 2,282,925 36,273,731

SUBPROGRAM #/NAME: 20 Academic Services & Enrollment Management

UNL-State General Fund-711 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|------------------|--------------|------------------|-------------------|--------------------------|-------------------------|--------------------------|-------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 21-2001-0001 ASEM Dean's Office | 0 | 0.00 | 406,454 | 3.00 | 90,915 | 0 | 497,369 | 154,685 | 652,054 | |
| 21-2001-0201 ASEM Operations | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,000 | 10,000 | |
| 21-2007-0001 Admissions | 0 | 0.00 | 192,284 | 2.00 | 48,520 | 0 | 240,804 | 0 | 240,804 | |
| 21-2007-0101 External Recruitment | 0 | 0.00 | 310,246 | 4.00 | 67,524 | 0 | 377,770 | 0 | 377,770 | |
| 21-2007-0201 On-Campus Exp | 0 | 0.00 | 447,937 | 9.00 | 113,445 | 0 | 561,382 | 0 | 561,382 | |
| 21-2007-0301 Outreach Programs | 0 | 0.00 | 217,342 | 4.00 | 67,852 | 0 | 285,194 | 0 | 285,194 | |
| 21-2007-1301 Next Chapter | 0 | 0.00 | 101,970 | 2.00 | 25,699 | 0 | 127,669 | 0 | 127,669 | |
| 21-2008-0001 Registrar's Office | 0 | 0.00 | 1,035,423 | 20.55 | 292,711 | 0 | 1,328,134 | 91,551 | 1,419,685 | |
| 21-2009-0001 Husker Hub-State | 0 | 0.00 | 423,548 | 10.00 | 103,681 | 0 | 527,229 | 0 | 527,229 | |
| 21-2011-0001 Scholarship/Financial Aid | 0 | 0.00 | 1,131,638 | 20.00 | 388,415 | 0 | 1,520,053 | 35,000 | 1,555,053 | |
| 21-2012-0001 NCPA | 0 | 0.00 | 241,924 | 3.24 | 76,135 | 0 | 318,059 | 125,000 | 443,059 | |
| 21-2012-1001 NCPA-Grand Island | 0 | 0.00 | 44,558 | 1.00 | 6,597 | 0 | 51,155 | 0 | 51,155 | |
| TOTAL | 0 | 0.00 | 4,553,324 | 78.79 | 1,281,494 | 0 | 5,834,818 | 416,236 | 6,251,054 | |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

SUBPROGRAM #/NAME: 20 Academic Services & Enrollment Management

UNL-State General Fund-711 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|---|----------|-------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------|------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 22-2001-0001 ASEM Dean's Revolving | 0 | 0.00 | 9,440 | 0.00 | 0 | 0 | 9,440 | 0 | 9,440 |
| 22-2001-0401 ASEM Marketing - Rvlg | 0 | 0.00 | 715,061 | 11.00 | 254,073 | 0 | 969,134 | 248,900 | 1,218,034 |
| 22-2006-0001 New Student Enrollment - Rvlg | 0 | 0.00 | 545,945 | 5.00 | 275,450 | 0 | 821,395 | 216,900 | 1,038,295 |
| 22-2006-1002 NSE-International Rvlg | 0 | 0.00 | 35,000 | 0.00 | 337 | 0 | 35,337 | 0 | 35,337 |
| 22-2007-0001 Admissions Rvlg-General Operations | 0 | 0.00 | 596,928 | 14.00 | 259,188 | 0 | 856,116 | 737,900 | 1,594,016 |
| 22-2007-0101 External Recruitment - Rvlg | 0 | 0.00 | 963,914 | 18.00 | 299,484 | 0 | 1,263,398 | 0 | 1,263,398 |
| 22-2007-0201 On-Campus Exp - Rvlg | 0 | 0.00 | 119,500 | 0.00 | 1,633 | 0 | 121,133 | 141,700 | 262,833 |
| 22-2007-0301 Outreach Programs - Rvlg | 0 | 0.00 | 29,207 | 0.30 | 15,422 | 0 | 44,629 | 2,150 | 46,779 |
| 22-2007-1103 ADM-International - Rvlg | 0 | 0.00 | 100,255 | 2.00 | 33,876 | 0 | 134,131 | 37,700 | 171,831 |
| 22-2007-1201 Events - Rvlg | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 49,600 | 49,600 |
| 22-2007-1202 Campus Visits - Rvlg | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 131,900 | 131,900 |
| 22-2008-0002 Registrar's Office-Athletic Cert Rev | 0 | 0.00 | 161,735 | 3.00 | 78,660 | 0 | 240,395 | 0 | 240,395 |
| 22-2008-0003 Registrar's Office-Tech Fee | 0 | 0.00 | 215,106 | 3.00 | 116,609 | 0 | 331,715 | 0 | 331,715 |
| 22-2008-0004 Registrar's Office-Online Course Fee | 0 | 0.00 | 208,879 | 4.00 | 113,111 | 0 | 321,990 | 0 | 321,990 |
| 22-2009-0001 Husker Hub-Rev | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 25,000 | 25,000 |
| 22-2009-0002 Husker Hub - Online Course Fee | 0 | 0.00 | 84,172 | 2.00 | 8,331 | 0 | 92,503 | 0 | 92,503 |
| TOTAL | 0 | 0.00 | 3,785,142 | 62.30 | 1,456,174 | 0 | 5,241,316 | 1,591,750 | 6,833,066 |

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|--|----------|-------------|----------------|--------------|-------------------|-----------------|-------------------|--------------------|------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 26-2007-0012001 Peter Kiewit Fdn NCPA Support Fund | 0 | 0.00 | 51,454 | 1.00 | 17,369 | 0 | 68,823 | 0 | 68,823 |
| 26-2007-0017001 NE HHS PREP Program FY 24 | 0 | 0.00 | 39,500 | 1.00 | 4,470 | 0 | 43,970 | 0 | 43,970 |
| 27-2012-0004001 Sherwood Fdn Admin Scholarship Pgm | 0 | 0.00 | 601,575 | 10.76 | 286,956 | 0 | 888,531 | 0 | 888,531 |
| TOTAL | 0 | 0.00 | 692,529 | 12.76 | 308,795 | 0 | 1,001,324 | 0 | 1,001,324 |

SUB PROGRAM TOTAL

SUBPROGRAM #/NAME: 22 Other Instruction or Research

UNL-State General Fund-711 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|--|----------|-------------|----------------|-------------|-------------------|-----------------|-------------------|--------------------|------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 21-2209-0001 Air Science | 0 | 0.00 | 37,342 | 1.00 | 22,338 | 0 | 59,680 | 8,373 | 68,053 |
| 21-2210-0001 Military Science | 0 | 0.00 | 32,858 | 0.75 | 9,951 | 0 | 42,809 | 11,758 | 54,567 |
| 21-2211-0001 Naval Science | 0 | 0.00 | 31,315 | 0.75 | 11,500 | 0 | 42,815 | 7,072 | 49,887 |
| 21-2212-0001 Special Events Commencement | 0 | 0.00 | 3,321 | 0.00 | 803 | 0 | 4,124 | 197,493 | 201,617 |
| 21-2212-0002 Special Events Convocations | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 4,006 | 4,006 |
| 21-2214-0001 Misc Genera Expens Bad Debt Expens Tuit | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 500,000 | 500,000 |
| 21-2215-0001 Workstudy Matching Control | 0 | 0.00 | 152,372 | 0.00 | 0 | 0 | 152,372 | 0 | 152,372 |
| TOTAL | 0 | 0.00 | 257,208 | 2.50 | 44,592 | 0 | 301,800 | 728,702 | 1,030,502 |

UNL-State General Fund-711 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|--|----------|-------------|-------------|-------------|-------------------|-----------------|-------------------|--------------------|-------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 22-2299-0010 Budget Adjustmen Revolving Budget Adjus | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 64,630,819 | 64,630,819 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 64,630,819 | 64,630,819 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

| | | | | | | | | | |
|--------------------------|----------|----------|----------------|----------|---------------|----------|----------------|-------------------|-------------------|
| SUB PROGRAM TOTAL | 0 | 0 | 257,208 | 3 | 44,592 | 0 | 301,800 | 65,359,521 | 65,661,321 |
|--------------------------|----------|----------|----------------|----------|---------------|----------|----------------|-------------------|-------------------|

SUBPROGRAM #/NAME: 23 Student Aid

UNL-State General Fund-711 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|----------------|-----------------------|-------------|----------------------|--------------------------------|-------------------------------|--------------------------------|------------------|
| 21-2313-0001 Univ Tuition Assist Grants | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 297,874 | 297,874 |
| 21-2313-0002 Need Based Aid-UNOG | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,465,567 | 3,465,567 |
| 21-2313-0003 Need Based Aid-Tuit Assist Pgm | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,200,559 | 5,200,559 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 8,964,000 | 8,964,000 |
| SUB PROGRAM TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,964,000 | 8,964,000 |

SUBPROGRAM #/NAME: 24 International Programs

UNL-State General Fund-711 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|----------------|-----------------------|-------------|----------------------|--------------------------------|-------------------------------|--------------------------------|----------------|
| 21-2405-0001 Global Experiences State Aided | 0 | 0.00 | 145,267 | 2.01 | 22,543 | 0 | 167,810 | 19,620 | 187,430 |
| 21-2407-0001 ISSO-Intrntl Stdtd Scholar Office | 0 | 0.00 | 439,730 | 7.50 | 145,633 | 0 | 585,363 | 34,496 | 619,859 |
| TOTAL | 0 | 0.00 | 584,997 | 9.51 | 168,176 | 0 | 753,173 | 54,116 | 807,289 |

UNL-State General Fund-711 Revolving/Designated

| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|----------------|-----------------------|-------------|----------------------|--------------------------------|-------------------------------|--------------------------------|----------------|
| 22-2405-0001 Global Experiences Revolving | 0 | 0.00 | 341,918 | 7.00 | 116,123 | 0 | 458,041 | 0 | 458,041 |
| 22-2407-0001 Interntl Student Enrollment Fee | 0 | 0.00 | 66,000 | 1.50 | 23,181 | 0 | 89,181 | 0 | 89,181 |
| TOTAL | 0 | 0.00 | 407,918 | 8.50 | 139,304 | 0 | 547,222 | 0 | 547,222 |

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|----------------|-----------------------|-------------|----------------------|--------------------------------|-------------------------------|--------------------------------|------------------|
| 23-2402-0001 Global Partnerships-Asia Initiatives | 0 | 0.00 | 46,350 | 1.00 | 8,033 | 0 | 54,383 | 0 | 54,383 |
| 23-2402-0002 Global Partnerships-Misc Auxiliary | 0 | 0.00 | 59,019 | 1.00 | 15,390 | 0 | 74,409 | 0 | 74,409 |
| 23-2405-0003 Global Experiences Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,605,000 | 1,605,000 |
| TOTAL | 0 | 0.00 | 105,369 | 2.00 | 23,423 | 0 | 128,792 | 1,605,000 | 1,733,792 |
| SUB PROGRAM TOTAL | 0 | 0 | 1,098,284 | 20 | 330,903 | 0 | 1,429,187 | 1,659,116 | 3,088,303 |

SUBPROGRAM #/NAME: 25 Instruction Budget Adjustments

UNL-State General Fund-711 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|---------------|----------------|-----------------------|-------------|----------------------|--------------------------------|-------------------------------|--------------------------------|----------------|
| 21-2599-0001 BDGT ADJ PERM BDG | 0 | 0.00 | 424,148 | 0.00 | 0 | 0 | 424,148 | -7,775,043 | -7,350,895 |
| 21-2599-0009 Budget Adj-Strategic Faculty Salary Fund | 19,328 | 0.00 | 0 | 0.00 | 0 | 0 | 19,328 | 115,131 | 134,459 |
| 21-2599-0010 Budget Adjust Benefit Variance Allowance | 0 | 0.00 | 0 | 0.00 | 6,599,455 | 0 | 6,599,455 | 0 | 6,599,455 |
| 21-2599-0016 Bdgt Adj Interntl Student Recruit | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 750,000 | 750,000 |
| TOTAL | 19,328 | 0.00 | 424,148 | 0.00 | 6,599,455 | 0 | 7,042,931 | -6,909,912 | 133,019 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

SUBPROGRAM #/NAME: 25 Instruction Budget Adjustments

UNL-State General Fund-711 Cash & Student Contracts/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|---------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 21-2599-4007 Budget Adjustm Unalloc F&A | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 27,180,966 | 27,180,966 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 27,180,966 | 27,180,966 |
| SUB PROGRAM TOTAL | 19,328 | 0 | 424,148 | 0 | 6,599,455 | 0 | 7,042,931 | 20,271,054 | 27,313,985 |

SUBPROGRAM #/NAME: 27 Television and Radio

UNL-State General Fund-711 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|------------------------------------|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 21-2701-0001 University Television | 0 | 0.00 | 1,389,539 | 19.87 | 500,362 | 0 | 1,889,901 | 0 | 1,889,901 |
| TOTAL | 0 | 0.00 | 1,389,539 | 19.87 | 500,362 | 0 | 1,889,901 | 0 | 1,889,901 |

UNL-State General Fund-711 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 22-2701-0001 University Television Revolving | 0 | 0.00 | 5,552,126 | 87.75 | 1,950,099 | 0 | 7,502,225 | 1,390,548 | 8,892,773 |
| TOTAL | 0 | 0.00 | 5,552,126 | 87.75 | 1,950,099 | 0 | 7,502,225 | 1,390,548 | 8,892,773 |

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-----------------------------------|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 26-2701-2022001 CPB CSG 2022 NETC | 0 | 0.00 | 75,696 | 1.00 | 0 | 0 | 75,696 | 0 | 75,696 |
| 26-2701-2023001 CPB CSG 2023 NETC | 0 | 0.00 | 704,641 | 10.00 | 420,830 | 0 | 1,125,471 | 0 | 1,125,471 |
| TOTAL | 0 | 0.00 | 780,337 | 11.00 | 420,830 | 0 | 1,201,167 | 0 | 1,201,167 |
| SUB PROGRAM TOTAL | 0 | 0 | 7,722,002 | 119 | 2,871,291 | 0 | 10,593,293 | 1,390,548 | 11,983,841 |

SUBPROGRAM #/NAME: 28 Museums and Art Gallery

UNL-State General Fund-711 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|------------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 21-2805-0001 Museum | 0 | 0.00 | 720,080 | 7.46 | 209,371 | 0 | 929,451 | 0 | 929,451 |
| 21-2805-0004 Museum-Trailside | 0 | 0.00 | 63 | 0.00 | 22 | 0 | 85 | 0 | 85 |
| 21-2805-0006 Museum-Ashfall Park | 0 | 0.00 | 62,653 | 1.09 | 14,991 | 0 | 77,644 | 9,138 | 86,782 |
| 21-2811-0001 Sheldon Art Museum | 577 | 0.00 | 1,051,957 | 18.00 | 322,055 | 0 | 1,374,589 | 66,836 | 1,441,425 |
| 21-2815-0001 International Quilt Museum | 0 | 0.00 | 59,351 | 0.80 | 13,994 | 0 | 73,345 | 0 | 73,345 |
| TOTAL | 577 | 0.00 | 1,894,104 | 27.35 | 560,433 | 0 | 2,455,114 | 75,974 | 2,531,088 |

UNL-State General Fund-711 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|--------|---------|-------------|------|-------------------|--------------------------|-------------------------|--------------------------|---------|
| | | FTE | Dollar | FTE | | | | | |
| 22-2805-0001 Museum-Mueller Planetarium | 0 | 0.00 | 32,773 | 0.89 | 11,332 | 0 | 44,105 | 19,635 | 63,740 |
| 22-2805-0003 Museum Memberships | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 8,000 | 8,000 |
| 22-2805-0004 Museum-Ashfall Ed Program | 0 | 0.00 | 25,797 | 0.50 | 9,793 | 0 | 35,590 | 21,773 | 57,363 |
| 22-2811-0001 Sheldon Art Gallery - Art Exhibit Pgm | 0 | 0.00 | 175,284 | 2.95 | 73,586 | 0 | 248,870 | 27,300 | 276,170 |
| 22-2811-0002 Sheldon Art Gallery-Facility/Security Fe | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 6,500 | 6,500 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

SUBPROGRAM #/NAME: 28 Museums and Art Gallery

| | | | | | | | | | |
|--------------|----------|-------------|----------------|-------------|---------------|----------|----------------|---------------|----------------|
| TOTAL | 0 | 0.00 | 233,854 | 4.34 | 94,711 | 0 | 328,565 | 83,208 | 411,773 |
|--------------|----------|-------------|----------------|-------------|---------------|----------|----------------|---------------|----------------|

UNL-Federal Advance-717 Federal/Restricted

| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|----------------|-----------------------|-------------|----------------------|--------------------------------|-------------------------------|--------------------------------|--------------|
| 25-2805-0155001 NASA Because I'm Earth It NebrASKa Exp | 0 | 0.00 | 4,586 | 0.09 | 5,147 | 0 | 9,733 | 0 | 9,733 |
| TOTAL | 0 | 0.00 | 4,586 | 0.09 | 5,147 | 0 | 9,733 | 0 | 9,733 |

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|----------------|-----------------------|--------------|----------------------|--------------------------------|-------------------------------|--------------------------------|------------------|
| 26-2805-0006001 E F Schramm Fund | 0 | 0.00 | 14,668 | 0.29 | 0 | 0 | 14,668 | 0 | 14,668 |
| 26-2805-0009001 Mueller Planetarium Fund | 0 | 0.00 | 11,727 | 0.25 | 5,340 | 0 | 17,067 | 0 | 17,067 |
| 26-2805-0015027 NDOR Roads 2023-24 Highway Paleo Salvage | 0 | 0.00 | 121,932 | 2.00 | 60,349 | 0 | 182,281 | 0 | 182,281 |
| 26-2805-0017001 Museum Education Department | 0 | 0.00 | 6,116 | 0.13 | 3,175 | 0 | 9,291 | 0 | 9,291 |
| 26-2805-0055001 T Mylan Stout Fund | 0 | 0.00 | 67,603 | 1.22 | 30,937 | 0 | 98,540 | 0 | 98,540 |
| 26-2805-0069001 Marx Encounter Center Fund | 0 | 0.00 | 1,833 | 0.04 | 1,168 | 0 | 3,001 | 0 | 3,001 |
| 27-2805-0002001 Curation Fullerton Canal | 0 | 0.00 | 4,459 | 0.08 | 3,306 | 0 | 7,765 | 0 | 7,765 |
| 27-2805-0108001 Friends of the State Museum Fund | 0 | 0.00 | 3,671 | 0.08 | 1,972 | 0 | 5,643 | 0 | 5,643 |
| 27-2805-0109001 Ashfall Contributions Account | 0 | 0.00 | 26,878 | 0.70 | 14,256 | 0 | 41,134 | 0 | 41,134 |
| 27-2805-0111001 Rogers Foundation Fund | 0 | 0.00 | 17,148 | 0.37 | 16,993 | 0 | 34,141 | 0 | 34,141 |
| 27-2805-0116001 Claire M Hubbard Environ Curriculum Deve | 0 | 0.00 | 4,911 | 0.13 | 3,884 | 0 | 8,795 | 0 | 8,795 |
| 27-2805-0144001 Thurl B Strain State Museum Subfund | 0 | 0.00 | 3,691 | 0.06 | 3,148 | 0 | 6,839 | 0 | 6,839 |
| 27-2805-0148001 NU FDN VOORHIES CURATORSHIP VERTI | 0 | 0.00 | 74,460 | 1.00 | 23,941 | 0 | 98,401 | 0 | 98,401 |
| 27-2805-0156001 NU FDN Claire Hubbard (ELO) Education | 0 | 0.00 | 41,240 | 1.00 | 16,057 | 0 | 57,297 | 0 | 57,297 |
| 27-2811-0007001 Schweser Fund | 0 | 0.00 | 48,000 | 1.00 | 39,860 | 0 | 87,860 | 0 | 87,860 |
| 27-2815-2720101 James Endow Exec Director | 0 | 0.00 | 30,526 | 0.24 | 16,574 | 0 | 47,100 | 0 | 47,100 |
| 27-2815-3605001 R&A James QH Operations | 0 | 0.00 | 393,621 | 7.03 | 249,899 | 0 | 643,520 | 0 | 643,520 |
| 27-2815-5275001 Mary Ann Beavers Ed Support | 0 | 0.00 | 25,750 | 0.50 | 23,783 | 0 | 49,533 | 0 | 49,533 |
| TOTAL | 0 | 0.00 | 898,234 | 16.09 | 514,642 | 0 | 1,412,876 | 0 | 1,412,876 |

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|----------------|-----------------------|--------------|----------------------|--------------------------------|-------------------------------|--------------------------------|----------------|
| 23-2805-0001 Museum Shop | 0 | 0.00 | 22,657 | 0.50 | 4,904 | 0 | 27,561 | 64,476 | 92,037 |
| 23-2805-0002 Museum Shop Trailside | 0 | 0.00 | 24,252 | 0.63 | 1,906 | 0 | 26,158 | 16,303 | 42,461 |
| 23-2805-0003 Ashfall Museum Shop | 0 | 0.00 | 22,451 | 0.50 | 4,855 | 0 | 27,306 | 0 | 27,306 |
| 23-2805-0004 Museum-Trailside Gate Fund | 0 | 0.00 | 15,912 | 0.43 | 2,411 | 0 | 18,323 | 0 | 18,323 |
| 23-2805-0005 Museum camps & Special programs | 0 | 0.00 | 14,364 | 0.31 | 7,615 | 0 | 21,979 | 10,123 | 32,102 |
| 23-2805-0009 Museum Gate & Rental Fees | 0 | 0.00 | 266,962 | 5.44 | 51,625 | 0 | 318,587 | 0 | 318,587 |
| 23-2805-0010 Museum Education Department | 0 | 0.00 | 55,113 | 1.21 | 13,017 | 0 | 68,130 | 0 | 68,130 |
| 23-2805-0011 UNSM Reserves | 0 | 0.00 | 61,896 | 1.00 | 13,878 | 0 | 75,774 | 0 | 75,774 |
| 23-2815-0002 IQM Admin/Operating | 0 | 0.00 | 69,828 | 1.77 | 15,640 | 0 | 85,468 | 38,385 | 123,853 |
| TOTAL | 0 | 0.00 | 553,435 | 11.78 | 115,851 | 0 | 669,286 | 129,287 | 798,573 |

SUB PROGRAM TOTAL

| | | | | | | | | |
|------------|----------|------------------|-----------|------------------|----------|------------------|----------------|------------------|
| 577 | 0 | 3,584,213 | 60 | 1,290,784 | 0 | 4,875,574 | 288,469 | 5,164,043 |
|------------|----------|------------------|-----------|------------------|----------|------------------|----------------|------------------|

SUBPROGRAM #/NAME: 30 Center for Transformative Teaching

UNL-State General Fund-711 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|--------|----------------|-----------------------|------|----------------------|--------------------------------|-------------------------------|--------------------------------|--------|
| 21-3001-0001 Center for Transformative Teaching | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 38,227 | 38,227 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

SUBPROGRAM #/NAME: 30 Center for Transformative Teaching

| | | TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 38,227 | 38,227 |
|--|---------------|----------|-------------|--------------------|-----------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|----------|------------------|
| UNL-State General Fund-711 Revolving/Designated | | | | | | | | | | | | |
| COST OBJECT | | Dollar | FACULTY FTE | NON FACULTY Dollar | NON FACULTY FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | | |
| 22-3001-0002 | CTT Revolving | 0 | 0.00 | 1,077,818 | 15.50 | 394,242 | 0 | 1,472,060 | 0 | 1,472,060 | 0 | 1,472,060 |
| TOTAL | | 0 | 0.00 | 1,077,818 | 15.50 | 394,242 | 0 | 1,472,060 | 0 | 1,472,060 | 0 | 1,472,060 |
| SUB PROGRAM TOTAL | | 0 | 0 | 1,077,818 | 16 | 394,242 | 0 | 1,472,060 | 38,227 | | | 1,510,287 |

SUBPROGRAM #/NAME: 33 Facilities Mgmt & Planning

UNL-State General Fund-711 State & University Generated/Unrestricted

| COST OBJECT | | Dollar | FACULTY FTE | NON FACULTY Dollar | NON FACULTY FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--------------|--|----------|-------------|--------------------|-----------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| 21-3301-0010 | FMO Administration | 0 | 0.00 | 487,229 | 3.00 | 83,858 | 0 | 571,087 | 0 | 571,087 |
| 21-3301-0011 | Operations Technology | 0 | 0.00 | 1,021,343 | 11.40 | 324,542 | 0 | 1,345,885 | 40,674 | 1,386,559 |
| 21-3301-0012 | Sustainability | 0 | 0.00 | 158,157 | 2.50 | 61,592 | 0 | 219,749 | 5,153 | 224,902 |
| 21-3301-0043 | IMA Services | 0 | 0.00 | 192,793 | 3.00 | 62,271 | 0 | 255,064 | 14,640 | 269,704 |
| 21-3306-0005 | Bldg Rpr & Maint-Control Sys Maint Div | 0 | 0.00 | 4,141,935 | 54.75 | 1,005,968 | 0 | 5,147,903 | 568,118 | 5,716,021 |
| 21-3306-1002 | BSM-Mgm Salaries | 0 | 0.00 | 253,355 | 2.20 | 63,654 | 0 | 317,009 | 0 | 317,009 |
| 21-3307-0001 | Custodial | 0 | 0.00 | 7,630,136 | 178.50 | 2,739,273 | 0 | 10,369,409 | 372,457 | 10,741,866 |
| 21-3307-0002 | College of Nursing Custodial Support | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 100,000 | 100,000 |
| 21-3309-0001 | Utility Operations | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 24,420,188 | 24,420,188 |
| 21-3309-0005 | Wireless | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 225,000 | 225,000 |
| 21-3312-0001 | Landscape Services | 0 | 0.00 | 1,430,394 | 16.63 | 370,664 | 0 | 1,801,058 | 418,103 | 2,219,161 |
| 21-3312-1001 | Landscape Srv-Mgm Sal | 0 | 0.00 | 289,285 | 3.00 | 87,847 | 0 | 377,132 | 0 | 377,132 |
| 21-3313-0002 | Waste Management | 0 | 0.00 | 139,479 | 2.75 | 40,446 | 0 | 179,925 | 48,784 | 228,709 |
| 21-3314-0001 | Rental Physical Plant Property | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 148,939 | 148,939 |
| 21-3318-0001 | UO Organizational Development | 0 | 0.00 | 191,258 | 2.50 | 40,506 | 0 | 231,764 | 0 | 231,764 |
| TOTAL | | 0 | 0.00 | 15,935,364 | 280.23 | 4,880,621 | 0 | 20,815,985 | 26,362,056 | 47,178,041 |

UNL-State General Fund-711 Revolving/Designated

| COST OBJECT | | Dollar | FACULTY FTE | NON FACULTY Dollar | NON FACULTY FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--------------|--|----------|-------------|--------------------|-----------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| 22-3301-0012 | Sustainability Revolving | 0 | 0.00 | 31,994 | 0.50 | 13,058 | 0 | 45,052 | 161,810 | 206,862 |
| 22-3306-0001 | Bldg Sys Maint-Service Center Operations | 0 | 0.00 | 3,462,633 | 57.00 | 1,442,167 | 0 | 4,904,800 | -4,904,800 | 0 |
| 22-3307-0001 | Custodial Svcs-Service Cntr Operations | 0 | 0.00 | 1,157,089 | 28.50 | 539,555 | 0 | 1,696,644 | -1,696,644 | 0 |
| 22-3312-0001 | Landscape Services | 0 | 0.00 | 841,656 | 18.50 | 359,371 | 0 | 1,201,027 | -1,201,027 | 0 |
| 22-3313-0001 | Waste Mgm & Recycling Operations | 0 | 0.00 | 58,949 | 1.25 | 36,433 | 0 | 95,382 | 1,771 | 97,153 |
| 22-3317-0001 | HEP Service Center | 0 | 0.00 | 3,648,806 | 46.50 | 1,305,941 | 0 | 4,954,747 | -4,760,125 | 194,622 |
| TOTAL | | 0 | 0.00 | 9,201,127 | 152.25 | 3,696,525 | 0 | 12,897,652 | -12,399,015 | 498,637 |

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

| COST OBJECT | | Dollar | FACULTY FTE | NON FACULTY Dollar | NON FACULTY FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--------------------------|------------------------------------|----------|-------------|--------------------|-----------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| 23-3314-0001 | Rental Prop Misc Fees & Rental Inc | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |
| TOTAL | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |
| SUB PROGRAM TOTAL | | 0 | 0 | 25,136,491 | 432 | 8,577,146 | 0 | 33,713,637 | 13,968,041 | 47,681,678 |

SUBPROGRAM #/NAME: 34 Innovation Campus

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

SUBPROGRAM #/NAME: 34 Innovation Campus

UNL-State General Fund-711 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-------------------------------------|----------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 22-3405-0006 Innov Campus Operating | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 100,000 | 100,000 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 100,000 | 100,000 |
| SUB PROGRAM TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 100,000 |

SUBPROGRAM #/NAME: 41 Executive Administration

UNL-State General Fund-711 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 21-4101-0001 Chancellor | 0 | 0.00 | 1,797,338 | 8.45 | 267,836 | 0 | 2,065,174 | 193,087 | 2,258,261 |
| 21-4101-0008 Institutional Events | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 73,000 | 73,000 |
| 21-4101-0009 Chancellor Commissions | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 15,000 | 15,000 |
| 21-4101-0010 Faculty Senate | 0 | 0.00 | 94,602 | 2.00 | 21,839 | 0 | 116,441 | 3,157 | 119,598 |
| 21-4101-0011 Staff Senate | 0 | 0.00 | 48,271 | 0.70 | 0 | 0 | 48,271 | 8,000 | 56,271 |
| 21-4101-0012 Security-Student Sponsored Events | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,000 | 10,000 |
| 21-4101-5701 Chancellor Distance Ed | 0 | 0.00 | 106,231 | 0.50 | 15,090 | 0 | 121,321 | 0 | 121,321 |
| 21-4104-0001 Office of Diversity and Inclusion | 0 | 0.00 | 573,676 | 4.00 | 133,343 | 0 | 707,019 | 67,509 | 774,528 |
| 21-4105-0001 Van Brunt Visitor's Center | 0 | 0.00 | 32,287 | 0.00 | 0 | 0 | 32,287 | 2,921 | 35,208 |
| TOTAL | 0 | 0.00 | 2,652,405 | 15.65 | 438,108 | 0 | 3,090,513 | 372,674 | 3,463,187 |

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|----------------------------|----------|-------------|------------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 27-4101-0003001 Stith Fund | 0 | 0.00 | 369,540 | 2.00 | 112,103 | 0 | 481,643 | 0 | 481,643 |
| TOTAL | 0 | 0.00 | 369,540 | 2.00 | 112,103 | 0 | 481,643 | 0 | 481,643 |
| SUB PROGRAM TOTAL | 0 | 0 | 3,021,945 | 18 | 550,211 | 0 | 3,572,156 | 372,674 | 3,944,830 |

SUBPROGRAM #/NAME: 42 Student Services

UNL-State General Fund-711 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 21-4201-0001 Vice Chancellor for Student Affairs | 0 | 0.00 | 275,010 | 1.00 | 42,213 | 0 | 317,223 | 0 | 317,223 |
| 21-4210-0001 TRIO Programs | 0 | 0.00 | 59,430 | 0.60 | 14,690 | 0 | 74,120 | 0 | 74,120 |
| 21-4210-0004 SSS/UNL Cost Share | 0 | 0.00 | 32,450 | 0.84 | 12,116 | 0 | 44,566 | 29,881 | 74,447 |
| 21-4213-0001 Student Conduct & Community Standards | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 11,473 | 11,473 |
| 21-4214-0001 Services for Students with Disabilities | 0 | 0.00 | 96,911 | 0.96 | 29,706 | 0 | 126,617 | 1,122 | 127,739 |
| 21-4215-0001 NU City Union Facility Operating | 0 | 0.00 | 86,370 | 2.00 | 42,092 | 0 | 128,462 | 0 | 128,462 |
| 21-4225-0001 OASIS | 0 | 0.00 | 102,579 | 1.94 | 0 | 0 | 102,579 | 50,307 | 152,886 |
| TOTAL | 0 | 0.00 | 652,750 | 7.34 | 140,817 | 0 | 793,567 | 92,783 | 886,350 |

UNL-State General Fund-711 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|--------|---------|-------------|------|-------------------|--------------------------|-------------------------|--------------------------|-----------|
| | | FTE | Dollar | FTE | | | | | |
| 22-4205-0001 Office of Fraternity & Sorority Life | 0 | 0.00 | 261,656 | 4.00 | 51,909 | 0 | 313,565 | 0 | 313,565 |
| 22-4213-0001 Student Conduct & Community Standards | 0 | 0.00 | 243,403 | 3.00 | 84,506 | 0 | 327,909 | 0 | 327,909 |
| 22-4214-0001 Vice Chancellor for Student Affairs | 0 | 0.00 | 851,266 | 8.00 | 292,456 | 0 | 1,143,722 | 0 | 1,143,722 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

SUBPROGRAM #/NAME: 42 Student Services

UNL-State General Fund-711 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 22-4214-0002 Services for Students with Disabilities | 0 | 0.00 | 291,481 | 5.96 | 111,634 | 0 | 403,115 | 0 | 403,115 |
| 22-4220-0001 Advocacy & Support | 0 | 0.00 | 204,135 | 3.00 | 74,894 | 0 | 279,029 | 0 | 279,029 |
| TOTAL | 0 | 0.00 | 1,851,941 | 23.96 | 615,399 | 0 | 2,467,340 | 0 | 2,467,340 |

UNL-Federal Letter of Credit-716 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|----------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 24-4210-0025053 US ED 2019-20 SSS TRIO- IT | 0 | 0.00 | 16,075 | 0.12 | 0 | 0 | 16,075 | 0 | 16,075 |
| 24-4210-0026043 US ED 2019-20 IT Talent Search Prg | 0 | 0.00 | 14,790 | 0.12 | 0 | 0 | 14,790 | 0 | 14,790 |
| 24-4210-0027033 US ED 2019-20 IT Upward Bound | 0 | 0.00 | 11,574 | 0.12 | 0 | 0 | 11,574 | 0 | 11,574 |
| 24-4210-0028033 US ED 19-20 IT Upward Bound M/S | 0 | 0.00 | 11,574 | 0.12 | 0 | 0 | 11,574 | 0 | 11,574 |
| 24-4210-0029001 US ED SSS Trio Admin 2020-2021 | 0 | 0.00 | 24,879 | 0.58 | 0 | 0 | 24,879 | 0 | 24,879 |
| 24-4210-0029003 US ED SSS Trio Admin 2022-2023 | 0 | 0.00 | 133,743 | 2.68 | 111,843 | 0 | 245,586 | 0 | 245,586 |
| 24-4210-0029004 US ED SSS Trio Admin 2023-2024 | 0 | 0.00 | 112,569 | 2.00 | 108,581 | 0 | 221,150 | 0 | 221,150 |
| 24-4210-0029041 US ED SSS Students 2023-2024 | 0 | 0.00 | 9,064 | 0.20 | 580 | 0 | 9,644 | 0 | 9,644 |
| 24-4210-0030001 US ED ETS Admin 2021-2022 | 0 | 0.00 | 40,699 | 1.00 | 0 | 0 | 40,699 | 0 | 40,699 |
| 24-4210-0030002 US ED ETS Admin 2022-2023 | 0 | 0.00 | 72,877 | 1.10 | 55,666 | 0 | 128,543 | 0 | 128,543 |
| 24-4210-0030003 US ED ETS Admin 2023-2024 | 0 | 0.00 | 174,962 | 3.80 | 137,418 | 0 | 312,380 | 0 | 312,380 |
| 24-4210-0031001 US ED Lincoln Upward Bound 2022-2023 | 0 | 0.00 | 9,905 | 0.10 | 3,913 | 0 | 13,818 | 0 | 13,818 |
| 24-4210-0031002 US ED Lincoln Upward Bound 2023-2024 | 0 | 0.00 | 100,021 | 2.00 | 37,120 | 0 | 137,141 | 0 | 137,141 |
| 24-4210-0032001 US ED Upward Bound M/S 2022-2023 | 0 | 0.00 | 9,905 | 0.10 | 4,922 | 0 | 14,827 | 0 | 14,827 |
| 24-4210-0032002 US ED Upward Bound M/S 2023-2024 | 0 | 0.00 | 103,111 | 2.00 | 62,354 | 0 | 165,465 | 0 | 165,465 |
| TOTAL | 0 | 0.00 | 845,748 | 16.04 | 522,397 | 0 | 1,368,145 | 0 | 1,368,145 |

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|---------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|---------------|
| | | FTE | Dollar | FTE | | | | | |
| 27-4207-0001001 Sherwood Fdn Admin Scholarship Pgm | 0 | 0.00 | 39,121 | 1.00 | 0 | 0 | 39,121 | 0 | 39,121 |
| TOTAL | 0 | 0.00 | 39,121 | 1.00 | 0 | 0 | 39,121 | 0 | 39,121 |

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|--------|---------|-------------|-------|-------------------|--------------------------|-------------------------|--------------------------|------------|
| | | FTE | Dollar | FTE | | | | | |
| 23-4203-0002 Student Affairs-Mktg & Comm | 0 | 0.00 | 660,800 | 9.00 | 183,244 | 0 | 844,044 | 9,650 | 853,694 |
| 23-4203-0003 SA Bus Opers-Bus Svcs | 0 | 0.00 | 1,184,854 | 19.00 | 311,909 | 0 | 1,496,763 | 0 | 1,496,763 |
| 23-4203-0004 Student Affairs IT | 0 | 0.00 | 888,402 | 13.00 | 225,631 | 0 | 1,114,033 | 0 | 1,114,033 |
| 23-4212-0001 University Health Center | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| 23-4212-1015 Big Red Resilience & Well-Being | 0 | 0.00 | 234,327 | 3.00 | 31,873 | 0 | 266,200 | 0 | 266,200 |
| 23-4212-1021 UHC CAPS | 0 | 0.00 | 1,534,140 | 20.21 | 357,140 | 0 | 1,891,280 | 0 | 1,891,280 |
| 23-4212-1046 University Health Center Custodial | 0 | 0.00 | 245,505 | 6.20 | 73,680 | 0 | 319,185 | 0 | 319,185 |
| 23-4215-0004 NU Nebraska Unions | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 75,000 | 75,000 |
| 23-4215-0005 NU Equipment Reserve Account | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 100,000 | 100,000 |
| 23-4215-0006 NU Readership Program | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 190,000 | 190,000 |
| 23-4215-0007 Children's Center | 0 | 0.00 | 1,706,836 | 27.00 | 242,408 | 0 | 1,949,244 | 434,287 | 2,383,531 |
| 23-4215-0014 Conference Services | 0 | 0.00 | 300,689 | 5.00 | 46,010 | 0 | 346,699 | 0 | 346,699 |
| 23-4215-1100 NU City Administration | 0 | 0.00 | 227,232 | 3.15 | 59,726 | 0 | 286,958 | 103,155 | 390,113 |
| 23-4215-1101 NU Student Organizations Financial Serv | 0 | 0.00 | 9,750 | 0.25 | 30 | 0 | 9,780 | 9,925 | 19,705 |
| 23-4215-1102 NU Training & Development | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 21,000 | 21,000 |
| 23-4215-1103 NU Accounting | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 19,552 | 19,552 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

SUBPROGRAM #/NAME: 42 Student Services

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|--------------------------|----------|-------------|-------------------|---------------|-------------------|-----------------|-------------------|--------------------|-------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 23-4215-1211 | 0 | 0.00 | 176,473 | 7.50 | 30,003 | 0 | 206,476 | 643,101 | 849,577 |
| 23-4215-1212 | 0 | 0.00 | 55,800 | 1.50 | 581 | 0 | 56,381 | 7,250 | 63,631 |
| 23-4215-1214 | 0 | 0.00 | 308,379 | 5.00 | 71,857 | 0 | 380,236 | 158,190 | 538,426 |
| 23-4215-1215 | 0 | 0.00 | 607,834 | 14.83 | 178,284 | 0 | 786,118 | 38,450 | 824,568 |
| 23-4215-1216 | 0 | 0.00 | 129,090 | 2.00 | 43,825 | 0 | 172,915 | 7,150 | 180,065 |
| 23-4215-1313 | 0 | 0.00 | 25,200 | 1.00 | 0 | 0 | 25,200 | 32,527 | 57,727 |
| 23-4215-1322 | 0 | 0.00 | 32,495 | 0.20 | 0 | 0 | 32,495 | 14,000 | 46,495 |
| 23-4215-1400 | 0 | 0.00 | 124,694 | 2.00 | 30,396 | 0 | 155,090 | 9,055 | 164,145 |
| 23-4215-1411 | 0 | 0.00 | 125,313 | 4.25 | 17,635 | 0 | 142,948 | 313,787 | 456,735 |
| 23-4215-1414 | 0 | 0.00 | 53,937 | 1.00 | 16,025 | 0 | 69,962 | 62,000 | 131,962 |
| 23-4215-1415 | 0 | 0.00 | 263,288 | 6.00 | 62,587 | 0 | 325,875 | 14,000 | 339,875 |
| 23-4215-1416 | 0 | 0.00 | 56,270 | 1.00 | 22,570 | 0 | 78,840 | 2,500 | 81,340 |
| 23-4215-1820 | 0 | 0.00 | 18,180 | 1.00 | 0 | 0 | 18,180 | 17,975 | 36,155 |
| 23-4216-0001 | 0 | 0.00 | 1,410,862 | 84.00 | 0 | 0 | 1,410,862 | 4,443,636 | 5,854,498 |
| 23-4216-1001 | 0 | 0.00 | 546,297 | 6.00 | 152,980 | 0 | 699,277 | 0 | 699,277 |
| 23-4216-1002 | 0 | 0.00 | 225,592 | 4.00 | 26,946 | 0 | 252,538 | 0 | 252,538 |
| 23-4216-1004 | 0 | 0.00 | 55,620 | 1.00 | 17,160 | 0 | 72,780 | 0 | 72,780 |
| 23-4216-1005 | 0 | 0.00 | 228,816 | 4.00 | 43,705 | 0 | 272,521 | 0 | 272,521 |
| 23-4216-1006 | 0 | 0.00 | 254,583 | 5.00 | 77,303 | 0 | 331,886 | 0 | 331,886 |
| 23-4216-1011 | 0 | 0.00 | 118,750 | 2.00 | 16,848 | 0 | 135,598 | 0 | 135,598 |
| 23-4216-1013 | 0 | 0.00 | 67,326 | 1.00 | 23,083 | 0 | 90,409 | 0 | 90,409 |
| 23-4216-1016 | 0 | 0.00 | 441,541 | 7.00 | 134,918 | 0 | 576,459 | 0 | 576,459 |
| 23-4216-1017 | 0 | 0.00 | 669,551 | 16.00 | 204,553 | 0 | 874,104 | 0 | 874,104 |
| 23-4216-1018 | 0 | 0.00 | 50,519 | 1.00 | 6,106 | 0 | 56,625 | 0 | 56,625 |
| 23-4216-1025 | 0 | 0.00 | 64,801 | 1.00 | 11,669 | 0 | 76,470 | 0 | 76,470 |
| 23-4216-1028 | 0 | 0.00 | 278,215 | 5.00 | 28,128 | 0 | 306,343 | 0 | 306,343 |
| 23-4216-1029 | 0 | 0.00 | 46,030 | 1.00 | 18,430 | 0 | 64,460 | 0 | 64,460 |
| 23-4216-1031 | 0 | 0.00 | 130,807 | 2.00 | 27,330 | 0 | 158,137 | 0 | 158,137 |
| 23-4216-1032 | 0 | 0.00 | 52,939 | 1.00 | 1,520 | 0 | 54,459 | 0 | 54,459 |
| 23-4216-1037 | 0 | 0.00 | 62,315 | 1.00 | 10,638 | 0 | 72,953 | 0 | 72,953 |
| 23-4221-0001 | 0 | 0.00 | 147,008 | 1.83 | 41,614 | 0 | 188,622 | 0 | 188,622 |
| 23-4221-0002 | 0 | 0.00 | 143,095 | 3.75 | 29,435 | 0 | 172,530 | 18,675 | 191,205 |
| 23-4221-0004 | 0 | 0.00 | 106,808 | 2.25 | 17,684 | 0 | 124,492 | 10,805 | 135,297 |
| 23-4221-0006 | 0 | 0.00 | 97,202 | 1.50 | 17,367 | 0 | 114,569 | 5,900 | 120,469 |
| 23-4221-0007 | 0 | 0.00 | 88,068 | 1.75 | 23,191 | 0 | 111,259 | 7,000 | 118,259 |
| 23-4223-0001 | 0 | 0.00 | 253,055 | 4.00 | 36,347 | 0 | 289,402 | 0 | 289,402 |
| 23-4224-0001 | 0 | 0.00 | 215,870 | 3.00 | 44,399 | 0 | 260,269 | 0 | 260,269 |
| 23-4225-0001 | 0 | 0.00 | 118,022 | 2.06 | 0 | 0 | 118,022 | 0 | 118,022 |
| TOTAL | 0 | 0.00 | 14,843,180 | 315.23 | 3,016,768 | 0 | 17,859,948 | 16,768,570 | 34,628,518 |
| SUB PROGRAM TOTAL | 0 | 0 | 18,232,740 | 364 | 4,295,381 | 0 | 22,528,121 | 16,861,353 | 39,389,474 |

SUBPROGRAM #/NAME: 43 Business and Finance

UNL-State General Fund-711 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|--------------|--------|---------|-------------|------|-------------------|-----------------|-------------------|--------------------|-----------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 21-4301-0001 | 0 | 0.00 | 1,237,202 | 4.50 | 257,863 | 0 | 1,495,065 | 405,610 | 1,900,675 |
| 21-4306-0001 | 0 | 0.00 | 126,663 | 1.00 | 41,378 | 0 | 168,041 | 0 | 168,041 |
| 21-4307-0001 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 42,611 | 42,611 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 43 Business and Finance

UNL-State General Fund-711 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|-------------------|---------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 21-4307-0003 Pgm 711 Equipment | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 15,227 | 15,227 |
| 21-4311-0001 Accounting | 0 | 0.00 | 624,635 | 7.20 | 165,043 | 0 | 789,678 | 57,485 | 847,163 |
| 21-4312-0001 Budget | 0 | 0.00 | 423,350 | 4.00 | 109,084 | 0 | 532,434 | 5,415 | 537,849 |
| 21-4313-0001 Bursar | 0 | 0.00 | 328,840 | 5.00 | 113,430 | 0 | 442,270 | 28,657 | 470,927 |
| 21-4314-0001 Payroll | 0 | 0.00 | 794,282 | 12.50 | 290,050 | 0 | 1,084,332 | 33,653 | 1,117,985 |
| 21-4316-0001 Student Accounts | 0 | 0.00 | 519,268 | 10.00 | 215,714 | 0 | 734,982 | 5,338 | 740,320 |
| 21-4318-0001 Financial Systems | 0 | 0.00 | 660,840 | 8.30 | 188,355 | 0 | 849,195 | 50,000 | 899,195 |
| 21-4325-0001 B&F Business Center | 0 | 0.00 | 489,646 | 8.68 | 173,543 | 0 | 663,189 | 54,186 | 717,375 |
| 21-4327-0001 Inventory, Surplus and Asset Management | 0 | 0.00 | 63,064 | 1.00 | 32,843 | 0 | 95,907 | 442 | 96,349 |
| 21-4327-0002 Inventory Surplus Pickup | 0 | 0.00 | 71,413 | 1.64 | 34,628 | 0 | 106,041 | 111,581 | 217,622 |
| 21-4328-0001 Mail Service | 0 | 0.00 | 363,432 | 7.00 | 56,942 | 0 | 420,374 | 40,960 | 461,334 |
| 21-4340-0001 Environmental Health | 0 | 0.00 | 589,553 | 6.00 | 186,519 | 0 | 776,072 | 220,295 | 996,367 |
| 21-4340-0004 EHS-Stormwater Mgm Pgm | 0 | 0.00 | 70,065 | 1.00 | 32,754 | 0 | 102,819 | 0 | 102,819 |
| 21-4340-0005 Building Compliance | 0 | 0.00 | 94,578 | 1.00 | 36,950 | 0 | 131,528 | 985,000 | 1,116,528 |
| 21-4360-0001 Police Services-Security & Traffic | 0 | 0.00 | 1,050,943 | 4.00 | 179,478 | 0 | 1,230,421 | 134,767 | 1,365,188 |
| 21-4360-1002 Police Services-University Cameras | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 80,000 | 80,000 |
| 21-4360-1003 Police-Emergency Management | 0 | 0.00 | 102,000 | 1.00 | 13,389 | 0 | 115,389 | 43,350 | 158,739 |
| 21-4360-1004 Police-Compliance & Accreditation | 0 | 0.00 | 73,850 | 1.00 | 10,645 | 0 | 84,495 | 0 | 84,495 |
| 21-4360-1005 Police-Patrol Operations | 0 | 0.00 | 2,127,965 | 23.00 | 548,213 | 0 | 2,676,178 | 0 | 2,676,178 |
| 21-4360-1006 Police-Investigations | 0 | 0.00 | 277,524 | 3.00 | 66,160 | 0 | 343,684 | 0 | 343,684 |
| 21-4360-1007 Police-Dispatch | 0 | 0.00 | 511,349 | 9.10 | 123,505 | 0 | 634,854 | 0 | 634,854 |
| 21-4360-1009 Police-Building Access | 0 | 0.00 | 185,361 | 3.00 | 74,836 | 0 | 260,197 | 0 | 260,197 |
| 21-4360-1010 Police-GIS | 0 | 0.00 | 92,894 | 1.00 | 36,339 | 0 | 129,233 | 28,500 | 157,733 |
| 21-4360-1012 Police-Alarm Servicing | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 50,000 | 50,000 |
| 21-4360-1013 Police-K-9 Patrol | 0 | 0.00 | 179,098 | 2.00 | 25,144 | 0 | 204,242 | 0 | 204,242 |
| 21-4360-1014 Police-IT Services | 0 | 0.00 | 229,439 | 2.52 | 77,417 | 0 | 306,856 | 0 | 306,856 |
| 21-4370-0001 Human Resources | 0 | 0.00 | 1,477,294 | 18.00 | 447,043 | 0 | 1,924,337 | 116,148 | 2,040,485 |
| 21-4370-1005 NuValues/MarketPay | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 28,489 | 28,489 |
| 21-4399-0008 Bdgt Adj Oper and Maint Reserve | 0 | 0.00 | 1,395,975 | 0.00 | 0 | 0 | 1,395,975 | 337,326 | 1,733,301 |
| TOTAL | 0 | 0.00 | 14,160,523 | 146.44 | 3,537,265 | 0 | 17,697,788 | 2,875,040 | 20,572,828 |

UNL-State General Fund-711 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 22-4327-0001 IMA Service Center | 0 | 0.00 | 270,562 | 5.36 | 119,275 | 0 | 389,837 | -389,837 | 0 |
| 22-4332-0001 PTS Labor Service Center | 0 | 0.00 | 1,058,724 | 15.00 | 299,904 | 0 | 1,358,628 | -1,358,628 | 0 |
| 22-4334-0001 PMS Labor Service Center | 0 | 0.00 | 570,223 | 13.00 | 282,928 | 0 | 853,151 | -853,151 | 0 |
| 22-4360-0001 UNL Police Srv-Comm Srv Officers Revlg | 0 | 0.00 | 469,956 | 8.80 | 165,883 | 0 | 635,839 | 71,000 | 706,839 |
| 22-4360-0003 Police-GIS Proj-CAMLIMIT | 0 | 0.00 | 76,496 | 1.00 | 15,793 | 0 | 92,289 | 0 | 92,289 |
| 22-4360-0004 UNL Police Special Events | 0 | 0.00 | 43,965 | 0.72 | 14,133 | 0 | 58,098 | 0 | 58,098 |
| 22-4360-0005 UNL CCTV Police Maintenance | 0 | 0.00 | 122,483 | 1.66 | 59,924 | 0 | 182,407 | 44,000 | 226,407 |
| TOTAL | 0 | 0.00 | 2,612,409 | 45.54 | 957,840 | 0 | 3,570,249 | -2,486,616 | 1,083,633 |

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|--------|---------|-------------|------|-------------------|--------------------------|-------------------------|--------------------------|-----------|
| | | FTE | Dollar | FTE | | | | | |
| 23-4309-0002 Breslow Ice Hockey Center Operations | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 584,506 | 584,506 |
| 23-4325-0005 B&F Business Center Aux | 0 | 0.00 | 333,994 | 6.04 | 91,671 | 0 | 425,665 | 75,010 | 500,675 |
| 23-4328-0001 Mail Service Revolving | 0 | 0.00 | 52,298 | 1.05 | 12,994 | 0 | 65,292 | 869,000 | 934,292 |
| 23-4332-0001 Parking Services | 0 | 0.00 | 98,561 | 1.00 | 29,131 | 0 | 127,692 | 3,000,000 | 3,127,692 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

SUBPROGRAM #/NAME: 43 Business and Finance

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|--------------------------|--------------------------------------|----------|-------------|-------------------|-------------------|------------------|-------------------|--------------------|-------------------|-------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 23-4332-0008 | Parking Surface Lots | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 1,143,235 | 1,143,235 | |
| 23-4332-0009 | Parking Garages Parent | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 253,641 | 253,641 | |
| 23-4332-0010 | Parking-Event Operations | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 52,436 | 52,436 | |
| 23-4332-9002 | Parking-Stadium Dr Parking Garage | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 234,574 | 234,574 | |
| 23-4332-9003 | Parking-17th & R Parking Garage | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 331,634 | 331,634 | |
| 23-4332-9005 | Parking - 14 & Avery Garage | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 294,879 | 294,879 | |
| 23-4332-9006 | Parking-19th & Vine Garage | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 379,451 | 379,451 | |
| 23-4332-9007 | Parking-18th & R Garage | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 221,022 | 221,022 | |
| 23-4333-0001 | University Fleet Management | 0 | 0.00 | 95,613 | 1.65 | 30,593 | 0 | 126,206 | -126,206 | 0 |
| 23-4333-0007 | Univ Fleet Management Shop | 0 | 0.00 | 335,272 | 6.60 | 94,403 | 0 | 429,675 | -423,189 | 6,486 |
| 23-4333-0008 | Univ Fleet Management Daily Rental | 0 | 0.00 | 10,762 | 0.25 | 0 | 0 | 10,762 | 37,558 | 48,320 |
| 23-4333-0009 | Univ Fleet Management Fuel Service | 0 | 0.00 | 53,311 | 1.00 | 0 | 0 | 53,311 | -53,311 | 0 |
| 23-4334-0001 | Printing Services | 0 | 0.00 | 500,808 | 8.60 | 148,495 | 0 | 649,303 | 2,380,000 | 3,029,303 |
| 23-4334-0003 | PMS Cost per Copy Program | 0 | 0.00 | 87,120 | 1.60 | 33,542 | 0 | 120,662 | 400,000 | 520,662 |
| 23-4334-0004 | PMS BSC Copy Center | 0 | 0.00 | 45,805 | 0.65 | 25,277 | 0 | 71,082 | 360,371 | 431,453 |
| 23-4334-0005 | PMS City Union Copy Center | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |
| 23-4334-0010 | Prnt Serv-Imprint Production | 0 | 0.00 | 96,042 | 2.00 | 26,936 | 0 | 122,978 | 580,728 | 703,706 |
| 23-4337-0006 | Univ Stores-Freight | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 50,000 | 50,000 |
| 23-4337-0009 | Univ Stores-Health Care/Drug Testing | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 30,000 | 30,000 |
| 23-4340-0001 | Environmental Health Safety | 0 | 0.00 | 100,618 | 2.00 | 20,021 | 0 | 120,639 | 25,000 | 145,639 |
| 23-4342-0001 | NCard Office | 0 | 0.00 | 115,410 | 2.00 | 29,276 | 0 | 144,686 | 37,000 | 181,686 |
| 23-4342-0002 | NCard Charge Service Fee | 0 | 0.00 | 47,211 | 0.50 | 9,763 | 0 | 56,974 | 10,000 | 66,974 |
| 23-4346-0001 | Passport Office | 0 | 0.00 | 54,895 | 1.33 | 9,762 | 0 | 64,657 | 20,000 | 84,657 |
| TOTAL | | 0 | 0.00 | 2,027,720 | 36.27 | 561,864 | 0 | 2,589,584 | 10,772,339 | 13,361,923 |
| SUB PROGRAM TOTAL | | 0 | 0 | 18,800,652 | 228 | 5,056,969 | 0 | 23,857,621 | 11,160,763 | 35,018,384 |

SUBPROGRAM #/NAME: 44 General Expense

UNL-State General Fund-711 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|--------------|--------------------------------------|----------|-------------|------------------|-------------------|------------------|-------------------|--------------------|------------------|-------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 21-4406-0001 | Institutional Equity and Compliance | 0 | 0.00 | 1,016,233 | 11.00 | 237,896 | 0 | 1,254,129 | 81,275 | 1,335,404 |
| 21-4406-0002 | ADA/Accommodation Resource Cnt | 0 | 0.00 | 369,302 | 4.75 | 100,226 | 0 | 469,528 | 14,606 | 484,134 |
| 21-4406-0004 | ADA Accommodation Fund | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 163,902 | 163,902 |
| 21-4408-0001 | Public Relations-News & Info | 0 | 0.00 | 2,075,510 | 26.25 | 634,321 | 0 | 2,709,831 | 101,220 | 2,811,051 |
| 21-4420-0001 | Memberships And Dues | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 277,570 | 277,570 |
| 21-4421-0001 | BONDS AND INSURANCE | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 6,129,418 | 6,129,418 |
| 21-4423-0001 | Special Retirement Cost | 0 | 0.00 | 81,618 | 0.00 | 0 | 0 | 81,618 | 0 | 81,618 |
| 21-4424-0001 | Unemployment Compensation | 0 | 0.00 | 0 | 0.00 | 90,058 | 0 | 90,058 | 0 | 90,058 |
| 21-4424-0002 | Workers Compensation | 0 | 0.00 | 0 | 0.00 | 665,471 | 0 | 665,471 | 0 | 665,471 |
| 21-4425-0001 | Legal Counsel | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 38,510 | 38,510 |
| 21-4426-0001 | Misc General Expense | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 408,438 | 408,438 |
| 21-4426-0004 | Misc General Expense Employee Awards | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 38,384 | 38,384 |
| 21-4426-0015 | Grad Asst Health Benefits | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 560,623 | 560,623 |
| 21-4428-0001 | Fire & Ext Coverage Ins | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 894,278 | 894,278 |
| TOTAL | | 0 | 0.00 | 3,542,663 | 42.00 | 1,727,972 | 0 | 5,270,635 | 8,708,224 | 13,978,859 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

SUBPROGRAM #/NAME: 44 General Expense

UNL-State General Fund-711 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|------------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 22-4408-0001 PR - Integrated Marketing Plan | 0 | 0.00 | 132,523 | 2.00 | 25,482 | 0 | 158,005 | 124,000 | 282,005 |
| 22-4426-0001 Misc General Expense Inv Inc Fund 5511 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,627,374 | 3,627,374 |
| 22-4426-0008 Misc Exp-Law College/Athletic Support | 0 | 0.00 | 108,460 | 0.50 | 35,074 | 0 | 143,534 | 0 | 143,534 |
| TOTAL | 0 | 0.00 | 240,983 | 2.50 | 60,556 | 0 | 301,539 | 3,751,374 | 4,052,913 |
| SUB PROGRAM TOTAL | 0 | 0 | 3,783,646 | 45 | 1,788,528 | 0 | 5,572,174 | 12,459,598 | 18,031,772 |

SUBPROGRAM #/NAME: 58 Innovation Campus

UNL-State General Fund-711 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|---------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 21-5801-0001 NIC Innovation Studio Position | 0 | 0.00 | 71,028 | 1.00 | 33,188 | 0 | 104,216 | 0 | 104,216 |
| TOTAL | 0 | 0.00 | 71,028 | 1.00 | 33,188 | 0 | 104,216 | 0 | 104,216 |

UNL-State General Fund-711 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|---------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|---------------|
| | | FTE | Dollar | FTE | | | | | |
| 22-5801-0001 Nebr Innovation Studio Membership Fees | 0 | 0.00 | 54,128 | 1.00 | 4,879 | 0 | 59,007 | 0 | 59,007 |
| TOTAL | 0 | 0.00 | 54,128 | 1.00 | 4,879 | 0 | 59,007 | 0 | 59,007 |

UNL-Federal Advance-717 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 25-5801-0010001 COMMERCE-EDA ROBOTICS LAB SPACE & | 0 | 0.00 | 298,900 | 4.00 | 217,578 | 0 | 516,478 | 0 | 516,478 |
| TOTAL | 0 | 0.00 | 298,900 | 4.00 | 217,578 | 0 | 516,478 | 0 | 516,478 |
| SUB PROGRAM TOTAL | 0 | 0 | 424,056 | 6 | 255,645 | 0 | 679,701 | 0 | 679,701 |

SUBPROGRAM #/NAME: 74 Agency Funds

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|--------------|-------------|----------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 26-7407-0001001 Vision Maker Media | 0 | 0.00 | 490,036 | 8.00 | 146,811 | 0 | 636,847 | 0 | 636,847 |
| 26-7407-0044001 WAPOR Ranae Reis | 0 | 0.00 | 42,567 | 0.75 | 0 | 0 | 42,567 | 0 | 42,567 |
| 27-7490-0031001 Nebr Council on Economic Educ General Fu | 5,000 | 0.00 | 163,867 | 2.49 | 0 | 0 | 168,867 | 0 | 168,867 |
| TOTAL | 5,000 | 0.00 | 696,470 | 11.24 | 146,811 | 0 | 848,281 | 0 | 848,281 |
| SUB PROGRAM TOTAL | 5,000 | 0 | 696,470 | 11 | 146,811 | 0 | 848,281 | 0 | 848,281 |

SUBPROGRAM #/NAME: 75 Student Housing

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|--------|---------|-------------|-------|-------------------|--------------------------|-------------------------|--------------------------|-----------|
| | | FTE | Dollar | FTE | | | | | |
| 23-7501-0001 Central Housing | 0 | 0.00 | 1,429,518 | 16.75 | 115,819 | 0 | 1,545,337 | 136,784 | 1,682,121 |
| 23-7501-0401 Central Housing-Facilities | 0 | 0.00 | 1,091,522 | 17.05 | 288,898 | 0 | 1,380,420 | 0 | 1,380,420 |
| 23-7501-0501 Central Housing-Dining | 0 | 0.00 | 862,808 | 12.50 | 199,598 | 0 | 1,062,406 | 0 | 1,062,406 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 75 Student Housing

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|--------------|---|---------|-------------|-----------|----------------------|--------------------|----------------------|-----------------------|------------|------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 23-7501-0701 | Cntl Hsg-Residential Experience | 0 | 0.00 | 1,138,255 | 17.60 | 295,451 | 0 | 1,433,706 | 0 | 1,433,706 |
| 23-7501-0711 | Central Housing-Learning Communities | 0 | 0.00 | 4,238 | 0.09 | 72 | 0 | 4,310 | 0 | 4,310 |
| 23-7501-0801 | Central Housing-Administration | 0 | 0.00 | 335,119 | 3.50 | 63,929 | 0 | 399,048 | 0 | 399,048 |
| 23-7501-0911 | Central Housing-Contracts/Student Accts | 0 | 0.00 | 461,029 | 7.00 | 132,834 | 0 | 593,863 | 0 | 593,863 |
| 23-7505-2000 | Courtyards | 0 | 0.00 | 117,453 | 4.75 | 0 | 0 | 117,453 | 694,383 | 811,836 |
| 23-7505-2400 | Courtyards-Facilities | 0 | 0.00 | 138,000 | 2.80 | 39,636 | 0 | 177,636 | 0 | 177,636 |
| 23-7507-1000 | Selleck | 0 | 0.00 | 635,044 | 25.08 | 0 | 0 | 635,044 | 2,898,117 | 3,533,161 |
| 23-7507-1400 | Selleck Facilities | 0 | 0.00 | 360,961 | 7.35 | 98,118 | 0 | 459,079 | 0 | 459,079 |
| 23-7507-1500 | Selleck Dining | 0 | 0.00 | 1,447,510 | 33.56 | 400,681 | 0 | 1,848,191 | 0 | 1,848,191 |
| 23-7507-1700 | Selleck Residential Experience | 0 | 0.00 | 46,350 | 1.00 | 0 | 0 | 46,350 | 0 | 46,350 |
| 23-7511-1000 | Abel Sandoz | 0 | 0.00 | 815,305 | 32.25 | 0 | 0 | 815,305 | 3,918,638 | 4,733,943 |
| 23-7511-1400 | Abel Sandoz Facilities | 0 | 0.00 | 829,549 | 19.95 | 237,827 | 0 | 1,067,376 | 0 | 1,067,376 |
| 23-7511-1500 | Abel Sandoz Dining | 0 | 0.00 | 1,578,325 | 38.83 | 337,883 | 0 | 1,916,208 | 0 | 1,916,208 |
| 23-7511-1700 | AS Residential Experience | 0 | 0.00 | 72,179 | 1.60 | 0 | 0 | 72,179 | 0 | 72,179 |
| 23-7513-1000 | Harper Shramm Smith Halls | 0 | 0.00 | 751,014 | 29.60 | 0 | 0 | 751,014 | 3,824,832 | 4,575,846 |
| 23-7513-1400 | Harper Shramm Smith-Facilities | 0 | 0.00 | 775,125 | 18.70 | 241,057 | 0 | 1,016,182 | 0 | 1,016,182 |
| 23-7513-1500 | Harper Shramm Smith-Dining | 0 | 0.00 | 1,470,901 | 37.50 | 339,050 | 0 | 1,809,951 | 0 | 1,809,951 |
| 23-7513-1700 | HSS Residential Experience | 0 | 0.00 | 107,279 | 2.40 | 0 | 0 | 107,279 | 0 | 107,279 |
| 23-7513-2000 | Village | 0 | 0.00 | 153,566 | 6.00 | 0 | 0 | 153,566 | 1,298,781 | 1,452,347 |
| 23-7513-2400 | Village-Facilities | 0 | 0.00 | 219,172 | 4.40 | 61,035 | 0 | 280,207 | 0 | 280,207 |
| 23-7515-1000 | Love Coop Hall | 0 | 0.00 | 3,178 | 0.15 | 0 | 0 | 3,178 | 69,759 | 72,937 |
| 23-7515-1400 | Love Coop-Facilities | 0 | 0.00 | 12,147 | 0.20 | 4,205 | 0 | 16,352 | 0 | 16,352 |
| 23-7517-1000 | Husker Hall | 0 | 0.00 | 31,437 | 1.25 | 0 | 0 | 31,437 | 99,471 | 130,908 |
| 23-7517-1400 | Husker Hall-Facilities | 0 | 0.00 | 17,661 | 0.30 | 5,983 | 0 | 23,644 | 0 | 23,644 |
| 23-7519-1002 | U Street Apartments | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 73,335 | 73,335 |
| 23-7519-1003 | Vine Street Apartments | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 159,409 | 159,409 |
| 23-7519-1402 | U Street Apartments-Facilities | 0 | 0.00 | 23,287 | 0.40 | 8,187 | 0 | 31,474 | 0 | 31,474 |
| 23-7519-1403 | Vine Street Apts-Facilities | 0 | 0.00 | 34,541 | 0.60 | 12,598 | 0 | 47,139 | 0 | 47,139 |
| 23-7521-1000 | Colonial Terrace | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 98,511 | 98,511 |
| 23-7521-1400 | Colonial Terrace-Facilities | 0 | 0.00 | 32,236 | 0.55 | 12,336 | 0 | 44,572 | 0 | 44,572 |
| 23-7525-1000 | Kauffman Residential Center | 0 | 0.00 | 37,363 | 1.50 | 0 | 0 | 37,363 | 384,469 | 421,832 |
| 23-7525-1400 | Kauffman Rsdntl Ctr-Facilities | 0 | 0.00 | 112,755 | 2.45 | 34,061 | 0 | 146,816 | 0 | 146,816 |
| 23-7527-1000 | Knoll Residential Center | 0 | 0.00 | 750,889 | 29.68 | 0 | 0 | 750,889 | 3,610,511 | 4,361,400 |
| 23-7527-1400 | Knoll Rsdntl Ctr Facilities | 0 | 0.00 | 1,062,955 | 29.28 | 291,031 | 0 | 1,353,986 | 0 | 1,353,986 |
| 23-7527-1500 | Knoll Rsdntl Ctr Willa Cather Dining | 0 | 0.00 | 1,749,402 | 46.75 | 423,779 | 0 | 2,173,181 | 0 | 2,173,181 |
| 23-7527-1700 | Knoll Rsdntl Ctr Residential Exp | 0 | 0.00 | 111,407 | 2.60 | 0 | 0 | 111,407 | 0 | 111,407 |
| 23-7529-1000 | Massengale Residence Center | 0 | 0.00 | 366,601 | 13.90 | 0 | 0 | 366,601 | 13,935,254 | 14,301,855 |
| 23-7529-1400 | Massengale Rsdntl Ctr Facilities | 0 | 0.00 | 541,810 | 12.35 | 125,347 | 0 | 667,157 | 0 | 667,157 |
| 23-7529-1500 | Massengale Rsdntl Ctr Dining | 0 | 0.00 | 795,184 | 20.00 | 216,573 | 0 | 1,011,757 | 0 | 1,011,757 |
| 23-7529-1700 | Massengale Rsdntl Ctr Rsdntl Exp | 0 | 0.00 | 39,041 | 0.80 | 0 | 0 | 39,041 | 0 | 39,041 |
| 23-7542-0001 | Catering | 0 | 0.00 | 422,544 | 7.50 | 93,987 | 0 | 516,531 | 0 | 516,531 |
| 23-7544-0001 | Housing Retail-Admin | 0 | 0.00 | 199,568 | 3.00 | 62,483 | 0 | 262,051 | 0 | 262,051 |
| 23-7544-0002 | Herbies Market @ Selleck | 0 | 0.00 | 71,765 | 2.00 | 18,286 | 0 | 90,051 | 0 | 90,051 |
| 23-7544-0003 | Herbies Market @ Abel | 0 | 0.00 | 36,081 | 1.00 | 2,551 | 0 | 38,632 | 0 | 38,632 |
| 23-7544-0004 | Herbies Market @ Village | 0 | 0.00 | 39,839 | 1.00 | 4,097 | 0 | 43,936 | 0 | 43,936 |
| 23-7544-0005 | Herbies Market @ Cather | 0 | 0.00 | 37,535 | 1.00 | 10,811 | 0 | 48,346 | 0 | 48,346 |
| 23-7544-0006 | Herbies Market @ Knoll | 0 | 0.00 | 35,926 | 1.00 | 3,253 | 0 | 39,179 | 0 | 39,179 |
| 23-7544-0007 | Tazza Coffee-Knoll | 0 | 0.00 | 36,100 | 1.00 | 5,218 | 0 | 41,318 | 0 | 41,318 |
| 23-7544-0008 | Herbies Market @ NEU | 0 | 0.00 | 40,630 | 1.00 | 4,843 | 0 | 45,473 | 0 | 45,473 |
| 23-7544-0011 | Retail Production Center | 0 | 0.00 | 36,400 | 1.00 | 3,658 | 0 | 40,058 | 0 | 40,058 |
| 23-7544-0012 | Kiewit Retail | 0 | 0.00 | 70,419 | 2.00 | 5,572 | 0 | 75,991 | 0 | 75,991 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

SUBPROGRAM #/NAME: 75 Student Housing

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-----------------------------------|----------|-------------|-------------------|---------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 23-7544-0100 Chick Fil A | 0 | 0.00 | 449,122 | 11.08 | 57,417 | 0 | 506,539 | 0 | 506,539 |
| 23-7544-0101 Steak N Shake | 0 | 0.00 | 68,519 | 1.80 | 10,658 | 0 | 79,177 | 0 | 79,177 |
| 23-7544-0102 Starbucks City Union | 0 | 0.00 | 172,315 | 3.75 | 17,543 | 0 | 189,858 | 0 | 189,858 |
| 23-7544-0103 Starbucks East Union | 0 | 0.00 | 101,871 | 2.25 | 12,927 | 0 | 114,798 | 0 | 114,798 |
| TOTAL | 0 | 0.00 | 22,380,750 | 543.40 | 4,299,292 | 0 | 26,680,042 | 31,202,254 | 57,882,296 |
| SUB PROGRAM TOTAL | 0 | 0 | 22,380,750 | 543 | 4,299,292 | 0 | 26,680,042 | 31,202,254 | 57,882,296 |

SUBPROGRAM #/NAME: 77 Intercollegiate Athletics

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|---------|---------|-------------|-------|-------------------|--------------------------|-------------------------|--------------------------|------------|
| | | FTE | Dollar | FTE | | | | | |
| 23-7701-0006 Ath-NCAA/Big Ten Student Support Pgms | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 100,000 | 100,000 |
| 23-7701-0009 NE Athl Performance Lab (NAPL) | 0 | 0.00 | 652,113 | 6.00 | 169,543 | 0 | 821,656 | 262,910 | 1,084,566 |
| 23-7701-1100 Business Office | 0 | 0.00 | 938,424 | 9.88 | 226,291 | 0 | 1,164,715 | 64,120 | 1,228,835 |
| 23-7701-1101 Administration | 0 | 0.00 | 3,147,193 | 9.30 | 402,634 | 0 | 3,549,827 | 6,335,980 | 9,885,807 |
| 23-7701-1103 Communications | 0 | 0.00 | 737,575 | 8.75 | 196,073 | 0 | 933,648 | 308,200 | 1,241,848 |
| 23-7701-1104 Athl FAC Capital Proj & Constr | 0 | 0.00 | 299,762 | 4.00 | 129,794 | 0 | 429,556 | 479,920 | 909,476 |
| 23-7701-1105 Concessions | 0 | 0.00 | 581,067 | 2.00 | 58,106 | 0 | 639,173 | 3,492,607 | 4,131,780 |
| 23-7701-1106 Huskers Athletic Fund | 0 | 0.00 | 1,146,503 | 12.00 | 226,882 | 0 | 1,373,385 | 1,577,550 | 2,950,935 |
| 23-7701-1110 Athletic Medicine | 105,555 | 1.00 | 1,876,734 | 21.57 | 545,647 | 0 | 2,527,936 | 3,713,475 | 6,241,411 |
| 23-7701-1111 Lewis Training Table | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,600,000 | 5,600,000 |
| 23-7701-1112 Performance Nutrition | 0 | 0.00 | 1,064,654 | 8.00 | 196,711 | 0 | 1,261,365 | 1,582,251 | 2,843,616 |
| 23-7701-1114 Events | 0 | 0.00 | 821,217 | 15.00 | 207,642 | 0 | 1,028,859 | 1,064,090 | 2,092,949 |
| 23-7701-1115 Administration Reserve | 0 | 0.00 | 6,564,617 | 0.30 | 0 | 0 | 6,564,617 | 17,490,000 | 24,054,617 |
| 23-7701-1117 Equipment | 0 | 0.00 | 784,486 | 7.00 | 102,924 | 0 | 887,410 | 154,400 | 1,041,810 |
| 23-7701-1118 Huskervision | 0 | 0.00 | 825,425 | 7.15 | 159,717 | 0 | 985,142 | 1,001,326 | 1,986,468 |
| 23-7701-1119 Computing Services | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,078,790 | 2,078,790 |
| 23-7701-1120 Digital Media | 0 | 0.00 | 566,325 | 8.00 | 110,741 | 0 | 677,066 | 264,551 | 941,617 |
| 23-7701-1121 Sport Psychology | 0 | 0.00 | 598,509 | 5.30 | 115,233 | 0 | 713,742 | 226,175 | 939,917 |
| 23-7701-1200 Bowl | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,750,000 | 2,750,000 |
| 23-7701-1201 Football | 0 | 0.00 | 22,147,203 | 55.00 | 1,518,146 | 0 | 23,665,349 | 20,770,850 | 44,436,199 |
| 23-7701-1202 Basketball, Men's | 0 | 0.00 | 5,899,060 | 9.00 | 412,934 | 0 | 6,311,994 | 7,148,355 | 13,460,349 |
| 23-7701-1203 Track | 0 | 0.00 | 1,006,501 | 11.00 | 241,560 | 0 | 1,248,061 | 3,979,874 | 5,227,935 |
| 23-7701-1204 Baseball | 0 | 0.00 | 1,030,069 | 6.00 | 257,282 | 0 | 1,287,351 | 2,457,600 | 3,744,951 |
| 23-7701-1205 Wrestling | 0 | 0.00 | 709,021 | 4.50 | 186,113 | 0 | 895,134 | 1,136,054 | 2,031,188 |
| 23-7701-1206 Swimming | 0 | 0.00 | 302,167 | 3.20 | 99,715 | 0 | 401,882 | 1,243,874 | 1,645,756 |
| 23-7701-1207 Gymnastics, Men's | 0 | 0.00 | 265,839 | 3.40 | 105,006 | 0 | 370,845 | 854,627 | 1,225,472 |
| 23-7701-1208 Tennis, Men's | 0 | 0.00 | 214,574 | 2.20 | 34,332 | 0 | 248,906 | 677,643 | 926,549 |
| 23-7701-1209 Golf, Men's | 0 | 0.00 | 216,191 | 2.20 | 51,886 | 0 | 268,077 | 576,291 | 844,368 |
| 23-7701-1210 Performance | 0 | 0.00 | 2,068,047 | 14.75 | 414,342 | 0 | 2,482,389 | 357,418 | 2,839,807 |
| 23-7701-1402 Basketball, Women's | 0 | 0.00 | 1,874,238 | 8.00 | 253,022 | 0 | 2,127,260 | 3,529,783 | 5,657,043 |
| 23-7701-1404 Softball | 0 | 0.00 | 759,178 | 6.60 | 153,664 | 0 | 912,842 | 1,825,863 | 2,738,705 |
| 23-7701-1405 Volleyball | 0 | 0.00 | 1,460,193 | 7.00 | 219,029 | 0 | 1,679,222 | 2,545,187 | 4,224,409 |
| 23-7701-1407 Gymnastics, Women's | 0 | 0.00 | 461,726 | 4.40 | 110,815 | 0 | 572,541 | 1,243,676 | 1,816,217 |
| 23-7701-1408 Tennis, Women's | 0 | 0.00 | 225,359 | 2.20 | 63,101 | 0 | 288,460 | 864,703 | 1,153,163 |
| 23-7701-1409 Golf, Women's | 0 | 0.00 | 206,262 | 2.20 | 54,659 | 0 | 260,921 | 723,615 | 984,536 |
| 23-7701-1410 Ticketing and Engagement | 0 | 0.00 | 511,013 | 7.00 | 148,194 | 0 | 659,207 | 1,323,895 | 1,983,102 |
| 23-7701-1411 Academics | 0 | 0.00 | 1,210,145 | 12.00 | 281,781 | 0 | 1,491,926 | 409,671 | 1,901,597 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

SUBPROGRAM #/NAME: 77 Intercollegiate Athletics

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------------|-------------|-------------------|---------------|-------------------|--------------------------|-------------------------|--------------------------|--------------------|
| | | FTE | Dollar | FTE | | | | | |
| 23-7701-1412 Compliance | 0 | 0.00 | 666,830 | 8.00 | 200,157 | 0 | 866,987 | 330,094 | 1,197,081 |
| 23-7701-1413 Bowling | 0 | 0.00 | 156,362 | 2.10 | 50,037 | 0 | 206,399 | 619,246 | 825,645 |
| 23-7701-1414 Rifle | 0 | 0.00 | 125,421 | 2.10 | 31,200 | 0 | 156,621 | 507,228 | 663,849 |
| 23-7701-1415 Life Skills | 0 | 0.00 | 440,476 | 4.00 | 101,308 | 0 | 541,784 | 1,134,975 | 1,676,759 |
| 23-7701-1501 Soccer | 0 | 0.00 | 443,457 | 4.75 | 133,490 | 0 | 576,947 | 1,339,676 | 1,916,623 |
| 23-7701-1502 Sports Center | 0 | 0.00 | 893,053 | 16.50 | 274,796 | 0 | 1,167,849 | 1,759,680 | 2,927,529 |
| 23-7701-1503 Haymarket Park | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 812,200 | 812,200 |
| 23-7701-1504 Memorial Stadium | 0 | 0.00 | 644,067 | 8.50 | 163,462 | 0 | 807,529 | 6,669,375 | 7,476,904 |
| 23-7701-1505 Soccer/Tennis Facility | 0 | 0.00 | 177,249 | 3.00 | 61,767 | 0 | 239,016 | 312,050 | 551,066 |
| 23-7701-1510 Marketing | 0 | 0.00 | 782,787 | 8.00 | 141,521 | 0 | 924,308 | 1,754,488 | 2,678,796 |
| 23-7701-1511 Spirit Squad | 0 | 0.00 | 131,437 | 2.00 | 35,889 | 0 | 167,326 | 288,503 | 455,829 |
| 23-7701-1512 Hosted Events | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 191,800 | 191,800 |
| 23-7701-1514 Post Season Hosted Events | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 72,000 | 72,000 |
| TOTAL | 105,555 | 1.00 | 65,632,529 | 343.85 | 8,647,146 | 0 | 74,385,230 | 116,006,639 | 190,391,869 |
| SUB PROGRAM TOTAL | 105,555 | 1 | 65,632,529 | 344 | 8,647,146 | 0 | 74,385,230 | 116,006,639 | 190,391,869 |

SUBPROGRAM #/NAME: 79 Other Auxiliary Enterprises

UNL-State General Fund-711 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---------------------------------------|----------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|---------------|
| | | FTE | Dollar | FTE | | | | | |
| 21-7920-0001 Lied UNL Program Support | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 25,000 | 25,000 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 25,000 | 25,000 |

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 23-7920-0001 Lied Center - Administration | 0 | 0.00 | 363,769 | 5.05 | 104,968 | 0 | 468,737 | 127,000 | 595,737 |
| 23-7920-0004 Lied -Marketing/Audience Dev | 0 | 0.00 | 271,500 | 4.50 | 70,037 | 0 | 341,537 | 900 | 342,437 |
| 23-7920-0005 Lied Center Fundraising/Development | 0 | 0.00 | 219,051 | 4.00 | 49,250 | 0 | 268,301 | 17,300 | 285,601 |
| 23-7920-0007 Lied Center Performances | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,205,537 | 1,205,537 |
| 23-7920-0008 Lied Center Technical/Production | 0 | 0.00 | 414,703 | 6.75 | 102,363 | 0 | 517,066 | 109,500 | 626,566 |
| 23-7920-0010 LIED-Educational & Creative Initiatives | 0 | 0.00 | 48,305 | 0.50 | 11,130 | 0 | 59,435 | 7,850 | 67,285 |
| 23-7920-0014 Lied-Custodial Srv | 0 | 0.00 | 305,855 | 6.50 | 67,413 | 0 | 373,268 | 0 | 373,268 |
| 23-7920-1001 Lied Center Ticket Office | 0 | 0.00 | 253,543 | 8.00 | 52,353 | 0 | 305,896 | 39,000 | 344,896 |
| 23-7920-1002 Lied Center Adventure | 0 | 0.00 | 151,570 | 2.63 | 41,653 | 0 | 193,223 | 164,300 | 357,523 |
| 23-7920-1025 Lied Center Front of House | 0 | 0.00 | 215,224 | 3.00 | 45,057 | 0 | 260,281 | 6,500 | 266,781 |
| 23-7920-1026 Lied Center Information Services | 0 | 0.00 | 147,619 | 2.00 | 42,625 | 0 | 190,244 | 40,000 | 230,244 |
| 23-7920-1027 Lied Center Rentals | 0 | 0.00 | 55,530 | 1.00 | 22,823 | 0 | 78,353 | 0 | 78,353 |
| TOTAL | 0 | 0.00 | 2,446,669 | 43.93 | 609,672 | 0 | 3,056,341 | 1,717,887 | 4,774,228 |
| SUB PROGRAM TOTAL | 0 | 0 | 2,446,669 | 44 | 609,672 | 0 | 3,056,341 | 1,742,887 | 4,799,228 |

SUBPROGRAM #/NAME: 98 Company Balance Sheets

UNL-Federal Letter of Credit-716 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-------------|--------|---------|-------------|-----|-------------------|--------------------------|-------------------------|--------------------------|-------|
| | | FTE | Dollar | FTE | | | | | |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

SUBPROGRAM #/NAME: 98 Company Balance Sheets

UNL-Federal Letter of Credit-716 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--------------|----------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|--------------------|
| | | FTE | Dollar | FTE | | | | | |
| 24-9839-0010 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,855,344 | 2,855,344 |
| 24-9839-0020 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 19,498,554 | 19,498,554 |
| 24-9839-0030 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 807,597 | 807,597 |
| 24-9839-0040 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 292,508 | 292,508 |
| 24-9839-0050 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,247,030 | 2,247,030 |
| 24-9839-0080 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 177,664,558 | 177,664,558 |
| 24-9839-7410 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 13,598,010 | 13,598,010 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 216,963,601 | 216,963,601 |

UNL-Federal Advance-717 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--------------|----------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 25-9839-0010 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,307,016 | 1,307,016 |
| 25-9839-0020 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 57,723,810 | 57,723,810 |
| 25-9839-0030 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,350,135 | 1,350,135 |
| 25-9839-0040 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,423,433 | 2,423,433 |
| 25-9839-0050 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 491,649 | 491,649 |
| 25-9839-0080 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 249,567 | 249,567 |
| 25-9839-7410 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 261,396 | 261,396 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 63,807,006 | 63,807,006 |

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--------------|----------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|--------------------|
| | | FTE | Dollar | FTE | | | | | |
| 26-9839-0010 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 6,149,604 | 6,149,604 |
| 26-9839-0020 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 33,630,179 | 33,630,179 |
| 26-9839-0030 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 7,372,352 | 7,372,352 |
| 26-9839-0040 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,405,509 | 1,405,509 |
| 26-9839-0050 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 41,590 | 41,590 |
| 26-9839-0080 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 411,951 | 411,951 |
| 26-9839-7410 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 21,523,112 | 21,523,112 |
| 27-9839-0010 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 8,687,626 | 8,687,626 |
| 27-9839-0020 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,647,997 | 1,647,997 |
| 27-9839-0030 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 6,486,516 | 6,486,516 |
| 27-9839-0040 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,956,121 | 1,956,121 |
| 27-9839-0050 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 139,734 | 139,734 |
| 27-9839-0060 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 16,386 | 16,386 |
| 27-9839-0080 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 31,715,219 | 31,715,219 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 121,183,896 | 121,183,896 |

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--------------|--------|---------|-------------|-------|-------------------|--------------------------|-------------------------|--------------------------|-----------|
| | | FTE | Dollar | FTE | | | | | |
| 23-9813-1009 | 0 | 0.00 | 1,565,902 | 23.50 | 345,188 | 0 | 1,911,090 | 0 | 1,911,090 |
| 23-9813-1010 | 0 | 0.00 | 156,040 | 2.00 | 46,818 | 0 | 202,858 | 0 | 202,858 |
| 23-9813-1039 | 0 | 0.00 | 1,324,130 | 13.08 | 248,086 | 0 | 1,572,216 | 0 | 1,572,216 |
| 23-9813-1150 | 0 | 0.00 | 227,104 | 2.20 | 50,416 | 0 | 277,520 | 0 | 277,520 |
| 23-9813-1155 | 0 | 0.00 | 430,551 | 9.00 | 105,496 | 0 | 536,047 | 0 | 536,047 |
| 23-9813-3015 | 0 | 0.00 | 118,368 | 1.87 | 31,628 | 0 | 149,996 | 0 | 149,996 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 Excluding IANR and NCTA

SUBPROGRAM #/NAME: 98 Company Balance Sheets

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|---|----------|-------------|------------------|--------------|----------------------|--------------------|----------------------|-----------------------|--------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 23-9813-3035 SOFS-SLS | 0 | 0.00 | 263,558 | 4.00 | 67,065 | 0 | 330,623 | 0 | 330,623 |
| 23-9839-0020 Budget Adjustment Anticipat Activity Inc | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 71,433,932 | 71,433,932 |
| 23-9839-1020 Revolving Budget Adjustment | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 17,000,000 | 17,000,000 |
| TOTAL | 0 | 0.00 | 4,085,653 | 55.65 | 894,697 | 0 | 4,980,350 | 88,433,932 | 93,414,282 |
| SUB PROGRAM TOTAL | 0 | 0 | 4,085,653 | 56 | 894,697 | 0 | 4,980,350 | 490,388,435 | 495,368,785 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 61 College of Ag Sciences and Natural Resources

IANR-State General Fund-715 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | | |
|--------------|--------------------------------------|--------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------|-------------------|-----------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | TOTAL | |
| 21-6102-0001 | CASNR Dean-Operating | 64,837 | 0.80 | 937,755 | 10.37 | 397,026 | 0 | 1,399,618 | 148,109 | 1,547,727 |
| 21-6102-0002 | CASNR Dean-Recruitment | 0 | 0.00 | 76,845 | 1.00 | 30,432 | 0 | 107,277 | 25,000 | 132,277 |
| 21-6102-0003 | CASNR-Dean Retention | 0 | 0.00 | 163,361 | 3.00 | 64,690 | 0 | 228,051 | 20,000 | 248,051 |
| 21-6102-0004 | CASNR-Dean Placement | 0 | 0.00 | 169,381 | 3.00 | 67,075 | 0 | 236,456 | 10,000 | 246,456 |
| 21-6102-0005 | CASNR-Engler Agribusiness Entrep Pgm | 0 | 0.00 | 207,496 | 1.00 | 82,169 | 0 | 289,665 | 0 | 289,665 |
| 21-6102-0006 | CASNR Teaching | 74,825 | 1.00 | 0 | 0.00 | 29,631 | 0 | 104,456 | 0 | 104,456 |
| 21-6102-0007 | CASNR-Forensic Science | 185,679 | 1.75 | 78,494 | 1.00 | 104,612 | 0 | 368,785 | 0 | 368,785 |
| 21-6102-0010 | CASNR - ITS Support | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 273,500 | 273,500 |
| 21-6102-0012 | PGM - PGA | 72,895 | 1.00 | 86,666 | 1.00 | 63,187 | 0 | 222,748 | 45,500 | 268,248 |
| 21-6102-0013 | Dr of Plant Health Program | 0 | 0.00 | 64,414 | 0.40 | 25,508 | 0 | 89,922 | 0 | 89,922 |
| 21-6102-0017 | CASNR-Microbiology | 0 | 0.00 | 9,544 | 0.25 | 3,781 | 0 | 13,325 | 0 | 13,325 |
| 21-6103-0001 | CASNR-Special | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 514 | 514 |
| 21-6103-0002 | CASNR-Instruction Improvement | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 7,638 | 7,638 |
| 21-6103-5700 | CASNR Distance Ed | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,496,147 | 1,496,147 |
| 21-6120-0001 | ALEC-Education Operating | 733,539 | 6.50 | 273,245 | 3.49 | 398,687 | 0 | 1,405,471 | 50,388 | 1,455,859 |
| 21-6121-0001 | Biological Systems Engineering | 912,694 | 7.03 | 127,216 | 1.49 | 411,804 | 0 | 1,451,714 | 0 | 1,451,714 |
| 21-6121-5200 | WRRRI POE-BSE Teaching | 54,586 | 0.40 | 0 | 0.00 | 21,616 | 0 | 76,202 | 0 | 76,202 |
| 21-6121-5802 | BSE Prof Fee | 8,360 | 0.00 | 0 | 0.00 | 3,313 | 0 | 11,673 | 0 | 11,673 |
| 21-6122-0001 | Agronomy -Horticulture Teaching | 1,728,906 | 14.98 | 238,489 | 4.57 | 779,090 | 0 | 2,746,485 | 3,974 | 2,750,459 |
| 21-6124-0001 | Agricultural Economics Teaching | 948,675 | 6.02 | 201,146 | 1.94 | 455,331 | 0 | 1,605,152 | 13,362 | 1,618,514 |
| 21-6125-0001 | Statistics | 621,502 | 4.65 | 200,178 | 2.50 | 325,386 | 0 | 1,147,066 | 9,601 | 1,156,667 |
| 21-6126-0001 | Animal Science | 1,119,688 | 9.22 | 439,890 | 9.10 | 617,593 | 0 | 2,177,171 | 33,378 | 2,210,549 |
| 21-6128-0001 | Entomology | 442,545 | 3.40 | 125,682 | 1.56 | 225,017 | 0 | 793,244 | 1,040 | 794,284 |
| 21-6128-5200 | POE-Entomology NU Teach | 74,484 | 0.63 | 0 | 0.00 | 29,495 | 0 | 103,979 | 0 | 103,979 |
| 21-6130-0001 | Biochemistry | 661,735 | 5.65 | 86,351 | 2.11 | 296,243 | 0 | 1,044,329 | 9,623 | 1,053,952 |
| 21-6130-5200 | POE-Biochem Teaching | 5,361 | 0.06 | 34,241 | 0.15 | 15,682 | 0 | 55,284 | 0 | 55,284 |
| 21-6131-0001 | Food Science & Technology | 365,028 | 3.21 | 58,673 | 0.39 | 167,785 | 0 | 591,486 | 1,973 | 593,459 |
| 21-6131-0002 | Food Sci & Tech-FPC Teaching | 16,808 | 0.15 | 0 | 0.00 | 6,656 | 0 | 23,464 | 0 | 23,464 |
| 21-6131-0010 | NWAFU Teaching (3+1 China) | 302,165 | 3.23 | 0 | 0.00 | 119,657 | 0 | 421,822 | 0 | 421,822 |
| 21-6135-0001 | Plant Pathology | 242,180 | 2.35 | 69,171 | 0.39 | 123,295 | 0 | 434,646 | 1,397 | 436,043 |
| 21-6138-0001 | SNR Teaching | 1,277,480 | 9.90 | 280,200 | 3.69 | 616,842 | 0 | 2,174,522 | 15,694 | 2,190,216 |
| 21-6138-0005 | Salaries SVY TCH | 58,923 | 0.50 | 39,429 | 0.43 | 38,948 | 0 | 137,300 | 0 | 137,300 |
| 21-6138-0007 | SNRS-Higley Teaching | 48,933 | 0.30 | 0 | 0.00 | 19,378 | 0 | 68,311 | 0 | 68,311 |
| 21-6139-0001 | SVMBS Teaching Parent | 159,955 | 0.95 | 123,122 | 1.88 | 112,098 | 0 | 395,175 | 4,899 | 400,074 |
| 21-6139-0002 | GPVEC Teaching Parent | 132,900 | 1.20 | 193,027 | 4.41 | 129,067 | 0 | 454,994 | 44,928 | 499,922 |
| 21-6160-0001 | Veterinary Medicine | 1,074,818 | 8.25 | 285,970 | 6.45 | 538,872 | 0 | 1,899,660 | 77,750 | 1,977,410 |
| 21-6160-0002 | VMED-ISU Contract Costs | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,370,000 | 1,370,000 |
| 21-6161-0001 | Center for Grassland Studies | 0 | 0.00 | 32,905 | 0.27 | 13,031 | 0 | 45,936 | 11,967 | 57,903 |
| 21-6162-0001 | Plant Science-Teaching | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 9,000 | 9,000 |
| 21-6162-5200 | POE - PSI Teaching | 24,012 | 0.20 | 0 | 0.00 | 9,509 | 0 | 33,521 | 0 | 33,521 |
| 21-6171-5200 | Food for Health-POE Teaching | 107,217 | 0.90 | 0 | 0.00 | 42,458 | 0 | 149,675 | 0 | 149,675 |
| TOTAL | 11,520,730 | 94.23 | 4,602,891 | 65.84 | 6,384,964 | 0 | 22,508,585 | 3,685,382 | 26,193,967 | |

IANR-State General Fund-715 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | |
|--------------|-------------------------------|---------|-------------|-----|-------------------|-----------------|-------------------|--------------------|---------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | TOTAL |
| 22-6102-0001 | CASNR Dean-Gen Activities | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 1,000 | 1,000 |
| 22-6102-0012 | PGM - PGA Course Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 120,000 | 120,000 |
| 22-6102-0013 | PGM - PGA Lincoln Course Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 60,000 | 60,000 |
| 22-6102-0014 | PGM - Revolving | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 3,000 | 3,000 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 61 College of Ag Sciences and Natural Resources

IANR-State General Fund-715 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|--------------|--|--------------|----------------|-------------|-------------------|-----------------|-------------------|--------------------|------------------|---------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 22-6102-3333 | Plant Health Budget Placeholder | 0 | 0.00 | 52,642 | 1.00 | 21,373 | 0 | 74,015 | 0 | 74,015 |
| 22-6103-0001 | CASNR-Student Tech Fee | 0 | 0.00 | 16,289 | 0.39 | 6,613 | 0 | 22,902 | 72,377 | 95,279 |
| 22-6103-0002 | CASNR-Ag Sci Lab Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 500 | 500 |
| 22-6103-0003 | CASNR Ext Ed Credit | 31,635 | 0.50 | 0 | 0.00 | 12,844 | 0 | 44,479 | 7,661 | 52,140 |
| 22-6103-0004 | CASNR GPIdea Distance Ed | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |
| 22-6120-0001 | ALEC-General Activities | 200,200 | 2.59 | 54,147 | 1.00 | 103,264 | 0 | 357,611 | 15,123 | 372,734 |
| 22-6121-0001 | BSE Tech Fees | 91,382 | 1.44 | 91,908 | 1.89 | 74,416 | 0 | 257,706 | 61,177 | 318,883 |
| 22-6121-0002 | Biological System Engineering-Lab Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,500 | 2,500 |
| 22-6121-0003 | BSE Rev Heeren | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,250 | 1,250 |
| 22-6121-0009 | BSE Kocher Teachg Revolving | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 300 | 300 |
| 22-6121-0011 | BSE Prof Fees | 0 | 0.00 | 74,958 | 1.00 | 30,433 | 0 | 105,391 | 287 | 105,678 |
| 22-6122-0001 | Agron - Hort Admin | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 42,323 | 42,323 |
| 22-6122-0003 | Dist Ed-Revolving | 0 | 0.00 | 1,500 | 0.00 | 611 | 0 | 2,111 | 11,000 | 13,111 |
| 22-6122-0300 | Hort-AgIDEA Certif Pgm | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,500 | 2,500 |
| 22-6122-3333 | Agr/Hort Non-Budgeted Positions | 261,790 | 3.77 | 0 | 0.00 | 106,287 | 0 | 368,077 | 51,548 | 419,625 |
| 22-6124-0001 | AgEcon Teaching Rev-Administration | 57,504 | 0.50 | 10,419 | 0.27 | 27,577 | 0 | 95,500 | 30,818 | 126,318 |
| 22-6124-0002 | AgEcon TchRev Great Plains IDEA | 75,889 | 1.00 | 0 | 0.00 | 30,812 | 0 | 106,701 | 24,646 | 131,347 |
| 22-6124-0005 | AgEcon Teaching Rev-Azzam | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |
| 22-6124-0027 | AgEcon Teaching Rev-Perrin | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 300 | 300 |
| 22-6124-0101 | AgEcon Teaching Rev-AgriBusiness | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 100 | 100 |
| 22-6126-0001 | Animal Science Teaching Activities | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 277,000 | 277,000 |
| 22-6126-0002 | Animal Science Laboratory Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 23,750 | 23,750 |
| 22-6126-0004 | ANSC Rodeo Team | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 150 | 150 |
| 22-6126-3777 | ANSC Non-Budgeted Positions | 0 | 0.00 | 69,863 | 1.00 | 28,364 | 0 | 98,227 | 0 | 98,227 |
| 22-6128-0001 | Entomology-Distance Ed Revolving | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 43,792 | 43,792 |
| 22-6128-0002 | Ento Teach Rev Lab Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 8,000 | 8,000 |
| 22-6131-0001 | Food Science & Tech-Workshops | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 37,699 | 37,699 |
| 22-6131-0003 | Food Sci & Tech-Recruitment | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 7,500 | 7,500 |
| 22-6131-0005 | FST-Great Plains Init Dist Ed Alliance | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,500 | 1,500 |
| 22-6131-0010 | NWAFU Teaching (3+1 China) | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 25,094 | 25,094 |
| 22-6131-3333 | FST-Non-Budgeted Positions (TCH) | 81,475 | 0.97 | 97,379 | 2.00 | 72,616 | 0 | 251,470 | 4,176 | 255,646 |
| 22-6135-0002 | P Path Dist Ed-Yuen | 0 | 0.00 | 1,500 | 0.00 | 611 | 0 | 2,111 | 0 | 2,111 |
| 22-6138-0001 | Nat Res Sci Teaching Lab Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 25,000 | 25,000 |
| 22-6138-0007 | SNR-Student Tech Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 25,000 | 25,000 |
| 22-6138-3333 | SNR Non-Budgeted Positions | 362,832 | 4.40 | 23,464 | 0.50 | 156,836 | 0 | 543,132 | 31,540 | 574,672 |
| 22-6139-0001 | GPVEC Teaching Revolving | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 7,500 | 7,500 |
| 22-6139-0002 | Vet Biomed Sci-Records Mgm Sys | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 100 | 100 |
| 22-6139-0006 | GPVEC Long Island Univ | 0 | 0.00 | 23,681 | 0.50 | 9,614 | 0 | 33,295 | 0 | 33,295 |
| 22-6168-3333 | Budget Placeholder Cost Object | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 49,428 | 49,428 |
| TOTAL | 1,162,707 | 15.17 | 517,750 | 9.55 | 682,271 | 0 | 2,362,728 | 1,085,639 | 3,448,367 | |

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|-----------------|-------------------------------------|---------|-------------|--------|-------------------|-----------------|-------------------|--------------------|-------|---------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 26-6102-0009200 | Operating Expenses | 69,700 | 1.00 | 55,804 | 1.00 | 38,656 | 0 | 164,160 | 0 | 164,160 |
| 26-6102-0009301 | EAEP 275 & 288/Hort | 21,203 | 0.20 | 0 | 0.00 | 6,530 | 0 | 27,733 | 0 | 27,733 |
| 27-6102-0009001 | Engler Agribusiness Chair-Gustafson | 20,000 | 0.00 | 0 | 0.00 | 6,160 | 0 | 26,160 | 0 | 26,160 |
| 27-6102-0012001 | PGM Program Support | 68,931 | 1.00 | 0 | 0.00 | 21,232 | 0 | 90,163 | 0 | 90,163 |
| 27-6122-0008001 | Sunkist Fiesta Bowl Prof-Schacht | 15,000 | 0.00 | 0 | 0.00 | 4,620 | 0 | 19,620 | 0 | 19,620 |
| 27-6122-0009001 | Eugene W. Price Prof-Clemente | 10,000 | 0.00 | 0 | 0.00 | 3,080 | 0 | 13,080 | 0 | 13,080 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 61 College of Ag Sciences and Natural Resources

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|-------------------|-------------|------------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 27-6122-0451001 NE Wheat Grower Pres ChairProf-Baenziger | 30,000 | 0.00 | 0 | 0.00 | 9,240 | 0 | 39,240 | 0 | 39,240 |
| 27-6124-0005001 Roberts College Prof-Perrin | 5,000 | 0.00 | 0 | 0.00 | 1,540 | 0 | 6,540 | 0 | 6,540 |
| 27-6126-0011001 NE Cattlemen's Prof-Erickson; G. | 10,000 | 0.00 | 0 | 0.00 | 3,080 | 0 | 13,080 | 0 | 13,080 |
| 27-6126-0015001 Omtvedt Prof-Cupp | 10,000 | 0.00 | 0 | 0.00 | 3,080 | 0 | 13,080 | 0 | 13,080 |
| 27-6130-0062001 Holmes Professor-Cahoon | 15,000 | 0.00 | 0 | 0.00 | 4,620 | 0 | 19,620 | 0 | 19,620 |
| 27-6131-0107001 Khem Shahani Prof-Hutkins | 10,000 | 0.00 | 0 | 0.00 | 3,080 | 0 | 13,080 | 0 | 13,080 |
| 27-6135-0001001 Allington Distinguished Prof-Van Etten | 5,000 | 0.00 | 0 | 0.00 | 1,540 | 0 | 6,540 | 0 | 6,540 |
| TOTAL | 289,834 | 2.20 | 55,804 | 1.00 | 106,458 | 0 | 452,096 | 0 | 452,096 |
| SUB PROGRAM TOTAL | 12,973,271 | 112 | 5,176,445 | 76 | 7,173,693 | 0 | 25,323,409 | 4,771,021 | 30,094,430 |

SUBPROGRAM #/NAME: 62 Agriculture Research Division

IANR-State General Fund-715 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|-----------|---------|-------------|-------|-------------------|--------------------------|-------------------------|--------------------------|-----------|
| | | FTE | Dollar | FTE | | | | | |
| 21-6204-0001 ARD Dean-Operating | 0 | 0.00 | 955,454 | 8.50 | 378,361 | 0 | 1,333,815 | 38,665 | 1,372,480 |
| 21-6205-0001 ARD-Greenhouse Support | 0 | 0.00 | 205,204 | 2.75 | 81,261 | 0 | 286,465 | 0 | 286,465 |
| 21-6205-0002 ARD-Faculty Support | 16,210 | 0.20 | 0 | 0.00 | 6,419 | 0 | 22,629 | 0 | 22,629 |
| 21-6205-0003 ARD-Special | 37,061 | 1.50 | 13,215 | 0.56 | 19,908 | 0 | 70,184 | 3,341 | 73,525 |
| 21-6205-0004 Ard Interdisciplinary Research | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 100,000 | 100,000 |
| 21-6205-0010 ARD - ITS Support | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 273,500 | 273,500 |
| 21-6211-0002 DWFI-WC Research | 0 | 0.00 | 231,305 | 2.45 | 91,596 | 0 | 322,901 | 57,843 | 380,744 |
| 21-6211-6001 NRI Core Facility Water Center | 3,071 | 0.00 | 0 | 0.00 | 1,218 | 0 | 4,289 | 0 | 4,289 |
| 21-6220-0001 ALEC-Research Operating | 57,147 | 0.50 | 65,615 | 0.85 | 48,613 | 0 | 171,375 | 8,062 | 179,437 |
| 21-6221-0001 Biological Systems Engineering | 1,460,536 | 10.18 | 460,829 | 5.90 | 760,864 | 0 | 2,682,229 | -1,834 | 2,680,395 |
| 21-6221-5200 POE - BSE Research | 81,878 | 0.60 | 0 | 0.00 | 32,424 | 0 | 114,302 | 0 | 114,302 |
| 21-6221-5202 POE - BSE-Bio Med Engr Proj | 91,298 | 1.00 | 0 | 0.00 | 36,154 | 0 | 127,452 | 0 | 127,452 |
| 21-6221-5203 POE - BSE/COE Faculty | 111,265 | 1.00 | 0 | 0.00 | 44,061 | 0 | 155,326 | 0 | 155,326 |
| 21-6221-5205 POE-BSE/COE Faculty-Wachs | 104,427 | 1.00 | 0 | 0.00 | 41,353 | 0 | 145,780 | 0 | 145,780 |
| 21-6221-5206 POE-BSE/COE Faculty-Kievit | 112,011 | 1.00 | 0 | 0.00 | 44,357 | 0 | 156,368 | 0 | 156,368 |
| 21-6222-0001 Agronomy - Horticulture Research | 3,069,506 | 23.52 | 2,174,232 | 37.77 | 2,076,520 | 0 | 7,320,258 | 31,609 | 7,351,867 |
| 21-6222-5200 POE - AgHort -WRRRI | 20,093 | 0.15 | 0 | 0.00 | 7,957 | 0 | 28,050 | 0 | 28,050 |
| 21-6224-0001 Agricultural Economics Research | 1,820,216 | 10.92 | 320,354 | 4.89 | 847,668 | 0 | 2,988,238 | 32,955 | 3,021,193 |
| 21-6224-5200 POE - Ag Econ Rsch | 137,279 | 0.80 | 37,752 | 0.20 | 69,312 | 0 | 244,343 | 0 | 244,343 |
| 21-6225-0001 Statistics | 698,046 | 5.08 | 321,364 | 3.35 | 403,687 | 0 | 1,423,097 | 29,170 | 1,452,267 |
| 21-6226-0001 Animal Science | 1,783,219 | 13.44 | 1,496,443 | 26.92 | 1,298,749 | 0 | 4,578,411 | 51,275 | 4,629,686 |
| 21-6227-0001 Child Youth & Fam Studies | 354,640 | 2.74 | 155,868 | 2.79 | 202,162 | 0 | 712,670 | 14,458 | 727,128 |
| 21-6228-0001 Entomology | 792,893 | 6.25 | 332,017 | 6.22 | 445,467 | 0 | 1,570,377 | 33,964 | 1,604,341 |
| 21-6230-0001 Biochemistry | 1,370,130 | 11.35 | 133,066 | 4.40 | 595,266 | 0 | 2,098,462 | 83,740 | 2,182,202 |
| 21-6230-5200 POE-Biochem Research | 137,464 | 0.92 | 125,581 | 0.55 | 104,167 | 0 | 367,212 | 0 | 367,212 |
| 21-6230-5201 POE-Redox Biology Center | 474,241 | 3.90 | 28,934 | 0.10 | 199,257 | 0 | 702,432 | 0 | 702,432 |
| 21-6231-0001 Food Science & Technology Research | 704,308 | 6.16 | 549,330 | 6.91 | 496,441 | 0 | 1,750,079 | 14,074 | 1,764,153 |
| 21-6231-0002 Food Sci & Tech-Food Processing Cnt | 66,113 | 0.59 | 216,531 | 2.88 | 111,926 | 0 | 394,570 | 18,827 | 413,397 |
| 21-6231-0010 NWAUFU Research (3+1 China) | 46,677 | 0.50 | 0 | 0.00 | 18,484 | 0 | 65,161 | 0 | 65,161 |
| 21-6231-5200 Computational Bioinformatics-POE | 189,097 | 3.00 | 87,734 | 0.49 | 109,626 | 0 | 386,457 | 184,757 | 571,214 |
| 21-6234-0001 Biotechnology | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 9,416 | 9,416 |
| 21-6235-0001 Plant Pathology | 1,249,252 | 9.00 | 465,112 | 5.59 | 678,889 | 0 | 2,393,253 | 14,430 | 2,407,683 |
| 21-6236-0001 Nutrition & Health Sciences | 277,844 | 2.48 | 283,982 | 5.74 | 222,484 | 0 | 784,310 | 16,648 | 800,958 |
| 21-6236-5200 POE Nutr Health Sci Genomics | 5,863 | 0.06 | 0 | 0.00 | 2,322 | 0 | 8,185 | 0 | 8,185 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 62 Agriculture Research Division

IANR-State General Fund-715 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--------------|--|-------------------|---------------|-------------------|---------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 21-6237-0001 | Textiles Merchandising & Fashion Design | 73,157 | 0.50 | 74,031 | 1.27 | 58,288 | 0 | 205,476 | 0 | 205,476 |
| 21-6238-0001 | Salaries RSH | 1,584,265 | 11.35 | 1,043,149 | 9.91 | 1,040,456 | 0 | 3,667,870 | 115,539 | 3,783,409 |
| 21-6238-0005 | Salaries SVY RSH | 584,688 | 5.66 | 304,067 | 4.06 | 351,948 | 0 | 1,240,703 | 51,026 | 1,291,729 |
| 21-6238-0006 | SNRS-Coop F/W Rsch | 0 | 0.00 | 61,827 | 1.50 | 24,483 | 0 | 86,310 | 0 | 86,310 |
| 21-6238-0007 | SNRS-Higley Research | 114,178 | 0.70 | 0 | 0.00 | 45,214 | 0 | 159,392 | 0 | 159,392 |
| 21-6238-5200 | POE - SNR Research | 323,596 | 2.06 | 0 | 0.00 | 128,144 | 0 | 451,740 | 0 | 451,740 |
| 21-6239-0001 | SVMBS Research Parent | 654,440 | 4.03 | 546,866 | 7.29 | 475,716 | 0 | 1,677,022 | 7,096 | 1,684,118 |
| 21-6239-0002 | NVDC Research Parent | 610,229 | 4.00 | 1,056,555 | 15.78 | 660,046 | 0 | 2,326,830 | 3,703 | 2,330,533 |
| 21-6239-0003 | GPVEC Research Parent | 106,173 | 0.80 | 140,355 | 3.08 | 97,626 | 0 | 344,154 | 51,181 | 395,335 |
| 21-6242-0001 | West Central Rsch | 0 | 0.00 | 849,180 | 13.20 | 336,275 | 0 | 1,185,455 | 105,946 | 1,291,401 |
| 21-6242-0004 | West Central Center Gudmunds Rsch Center | 0 | 0.00 | 160,672 | 2.87 | 63,626 | 0 | 224,298 | 12,189 | 236,487 |
| 21-6243-0001 | Panhandle Center | 0 | 0.00 | 799,436 | 14.34 | 316,576 | 0 | 1,116,012 | 33,097 | 1,149,109 |
| 21-6243-0003 | Panhandle Center High Plains Lab | 0 | 0.00 | 147,082 | 2.50 | 58,244 | 0 | 205,326 | 1,892 | 207,218 |
| 21-6243-0004 | Panhandle Cnt-Rhizomania Rsch | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 40,000 | 40,000 |
| 21-6243-0005 | Panhandle-Lionel Harris Building | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 6,742 | 6,742 |
| 21-6260-0001 | Veterinary Medicine | 426,725 | 2.65 | 0 | 0.00 | 168,984 | 0 | 595,709 | 0 | 595,709 |
| 21-6261-0001 | Center For Grassland Studies | 0 | 0.00 | 50,669 | 0.62 | 20,066 | 0 | 70,735 | 6,167 | 76,902 |
| 21-6262-0001 | Plant Science-Research | 100,717 | 0.56 | 157,400 | 2.20 | 102,213 | 0 | 360,330 | 6,583 | 366,913 |
| 21-6262-5200 | POE-PSI Research | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 200,000 | 200,000 |
| 21-6262-5210 | POE-PSI-Dr Yu | 51,475 | 0.40 | 0 | 0.00 | 20,384 | 0 | 71,859 | 0 | 71,859 |
| 21-6262-5211 | POE-PSI-Dr Mower | 96,042 | 0.80 | 0 | 0.00 | 38,033 | 0 | 134,075 | 0 | 134,075 |
| 21-6270-0001 | ENREC-Research General | 0 | 0.00 | 708,789 | 8.12 | 280,682 | 0 | 989,471 | 34,893 | 1,024,364 |
| 21-6270-0002 | ENREC Christensen Bldg Oper | 0 | 0.00 | 67,591 | 1.50 | 26,767 | 0 | 94,358 | 57,361 | 151,719 |
| 21-6270-0007 | SCAL General Operations | 0 | 0.00 | 261,154 | 4.39 | 103,416 | 0 | 364,570 | 25,865 | 390,435 |
| 21-6270-0008 | ENREC HAL Research Operations | 0 | 0.00 | 100,743 | 2.34 | 39,893 | 0 | 140,636 | 115,433 | 256,069 |
| 21-6271-5200 | Food for Health-POE Research | 461,125 | 3.70 | 99,705 | 0.40 | 222,089 | 0 | 782,919 | 0 | 782,919 |
| 21-6299-0002 | Budget Adjustment Temporary Bdgt Adjust | -2,305,129 | 0.00 | 0 | 0.00 | -912,829 | 0 | -3,217,958 | 0 | -3,217,958 |
| TOTAL | | 18,153,466 | 155.05 | 15,289,193 | 225.18 | 13,243,313 | 0 | 46,685,972 | 1,889,613 | 48,575,585 |

IANR-State General Fund-715 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--------------|---|---------|--------|-------------|--------|-------------------|--------------------------|-------------------------|--------------------------|---------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 22-6205-0001 | ARD-General Activities | 31,635 | 0.50 | 82,374 | 1.00 | 46,288 | 0 | 160,297 | 9,161 | 169,458 |
| 22-6205-0005 | ARD Biotechnology Field Research | 0 | 0.00 | 143,286 | 2.25 | 58,174 | 0 | 201,460 | 102,693 | 304,153 |
| 22-6205-0007 | IANR Plant Growth Fac Service Center | 0 | 0.00 | 175,929 | 3.00 | 71,427 | 0 | 247,356 | 349,644 | 597,000 |
| 22-6205-0009 | ARD Field Phenotyping Operating Srv Cnt | 0 | 0.00 | 62,627 | 1.00 | 25,427 | 0 | 88,054 | 48,432 | 136,486 |
| 22-6205-0010 | ARD-Land Leases | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 35,000 | 35,000 |
| 22-6205-0012 | Beadle HTS Chamber Srv Center | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 300 | 300 |
| 22-6211-0002 | Water Cnt Research Revolving | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 22,162 | 22,162 |
| 22-6211-0003 | Water Science Lab-Service Center | 12,045 | 0.10 | 106,888 | 2.00 | 48,288 | 0 | 167,221 | 185,000 | 352,221 |
| 22-6221-0001 | Biol Sys Engr-Rogers Farm | 0 | 0.00 | 66,091 | 1.26 | 26,832 | 0 | 92,923 | 158,092 | 251,015 |
| 22-6221-0002 | BSE Soil/Water Vehicles | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 8,000 | 8,000 |
| 22-6221-0003 | Biol Sys Engr-Shop | 0 | 0.00 | 7,532 | 1.31 | 3,059 | 0 | 10,591 | 25,000 | 35,591 |
| 22-6221-0004 | BSE D Keshwani Rsch Revolving | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |
| 22-6221-0006 | BSE Schmidt Rsch Revolving | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 500 | 500 |
| 22-6221-0010 | BSE Dept Rsch Revolving | 109,434 | 1.01 | 0 | 0.00 | 44,429 | 0 | 153,863 | 125,000 | 278,863 |
| 22-6221-0017 | BSE Irmak Rsch Revolving | 0 | 0.00 | 47,000 | 1.00 | 19,082 | 0 | 66,082 | 26,880 | 92,962 |
| 22-6221-0019 | BSE Royalties | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,000 | 1,000 |
| 22-6221-0039 | BSE Forest Animal Imaging SC | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 24,660 | 24,660 |
| 22-6221-0050 | BSE - Brown-Brandl Residual | 0 | 0.00 | 57,063 | 1.00 | 23,167 | 0 | 80,230 | 0 | 80,230 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 62 Agriculture Research Division

IANR-State General Fund-715 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|--------------|---|----------|-------------|---------|-------------------|-----------------|-------------------|--------------------|-----------|-----------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 22-6222-0001 | Agron-Hort Operations Admin | 0 | 0.00 | 2,000 | 0.00 | 812 | 0 | 2,812 | 111,462 | 114,274 |
| 22-6222-0008 | Agro Soybean Research | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 52,000 | 52,000 |
| 22-6222-0010 | Agro Wheat Germplasm | 0 | 0.00 | 15,000 | 0.00 | 6,090 | 0 | 21,090 | 124,000 | 145,090 |
| 22-6222-0014 | Agr-Ferguson Revolving | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 35,000 | 35,000 |
| 22-6222-0034 | NIR Analyzer Srv Cnt | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,000 | 10,000 |
| 22-6222-0035 | Graef Combine Srv Cnt | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 25,159 | 25,159 |
| 22-6222-0036 | Graef Planter Srv Cnt | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 15,159 | 15,159 |
| 22-6222-0043 | GC & CN Analyzer Service Center | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |
| 22-6222-0049 | Drijber GC Srv Center | 0 | 0.00 | 5,600 | 0.08 | 2,274 | 0 | 7,874 | 0 | 7,874 |
| 22-6222-0050 | Jhala Research Revolving | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 11,000 | 11,000 |
| 22-6222-1001 | Agro Farm Service Center | 0 | 0.00 | 255,854 | 4.66 | 103,878 | 0 | 359,732 | 502,444 | 862,176 |
| 22-6222-1186 | Agro Soybean Round Up Ready Germ | 0 | 0.00 | 5,654 | 0.10 | 2,296 | 0 | 7,950 | 0 | 7,950 |
| 22-6222-2003 | Hort-Fleming Trust Royalties | 0 | 0.00 | 3,000 | 0.00 | 1,218 | 0 | 4,218 | 1,500 | 5,718 |
| 22-6222-3333 | Agr/Hort Non-Budgeted Positions | 127,145 | 1.50 | 841,442 | 14.81 | 393,247 | 0 | 1,361,834 | 228,686 | 1,590,520 |
| 22-6225-0001 | Statistics Misc Revolving | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,000 | 1,000 |
| 22-6225-0005 | STAT EOB Blankenship | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,000 | 2,000 |
| 22-6226-0001 | Animal Science Research Activities | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 259,406 | 259,406 |
| 22-6226-0002 | Animal Science Meat Lab | 0 | 0.00 | 25,000 | 0.00 | 10,150 | 0 | 35,150 | 43,000 | 78,150 |
| 22-6226-0003 | Animal Science Dairy | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 42,000 | 42,000 |
| 22-6226-0004 | Animal Science Beef Feed Lot | 0 | 0.00 | 182,802 | 4.33 | 74,217 | 0 | 257,019 | 3,826,171 | 4,083,190 |
| 22-6226-0005 | Animal Science Poultry Operations | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,500 | 2,500 |
| 22-6226-0006 | Animal Science Beef Physiology & Mgmt | 0 | 0.00 | 102,711 | 1.62 | 41,701 | 0 | 144,412 | 441,716 | 586,128 |
| 22-6226-0008 | Animal Science Swine Farms | 0 | 0.00 | 99,172 | 2.00 | 40,263 | 0 | 139,435 | 631,200 | 770,635 |
| 22-6226-0009 | Animal Science Dalby Halleck Farm | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 429,000 | 429,000 |
| 22-6226-0010 | Animal Science Feedmill | 0 | 0.00 | 83,327 | 1.50 | 33,830 | 0 | 117,157 | 650,548 | 767,705 |
| 22-6226-0012 | ANSC Index Line Royalty Revolving | 0 | 0.00 | 17,683 | 0.35 | 7,179 | 0 | 24,862 | 16 | 24,878 |
| 22-6226-0017 | ANSC RUM Ruminant Nutrition | 0 | 0.00 | 33,519 | 0.76 | 13,609 | 0 | 47,128 | 116,515 | 163,643 |
| 22-6226-0018 | ANSC RWM Sullivan | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 100 | 100 |
| 22-6226-0021 | ANSC PJK Kononoff | 0 | 0.00 | 51,343 | 1.00 | 20,845 | 0 | 72,188 | 50,302 | 122,490 |
| 22-6226-0023 | ANSC MOU Mouse Lab | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 8,000 | 8,000 |
| 22-6226-0042 | ANSC Fernando Service Center | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 6,000 | 6,000 |
| 22-6226-0047 | ANSC Dairy House | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,000 | 2,000 |
| 22-6226-1019 | ANSC FER Fernando | 0 | 0.00 | 42,848 | 1.00 | 17,397 | 0 | 60,245 | 0 | 60,245 |
| 22-6226-3777 | ANSC Non-Budgeted Positions (Rsch) | 91,295 | 1.00 | 188,772 | 4.00 | 113,707 | 0 | 393,774 | 80,342 | 474,116 |
| 22-6228-0001 | Entomology Operations | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,500 | 1,500 |
| 22-6228-0002 | Entomology Toxicology Research | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 135,945 | 135,945 |
| 22-6228-0003 | ENTO RJW Wright | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,500 | 2,500 |
| 22-6228-0005 | ENTO LJM Meinke | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 6,920 | 6,920 |
| 22-6230-0001 | Biochemistry Chemical Services | 284,120 | 4.00 | 365,656 | 6.75 | 263,809 | 0 | 913,585 | 751,313 | 1,664,898 |
| 22-6231-0001 | Food Science & Technology Food Products | 0 | 0.00 | 72,662 | 5.87 | 29,502 | 0 | 102,164 | 610,480 | 712,644 |
| 22-6231-0003 | Food Processing Center | -137,304 | 0.01 | 173,507 | 3.04 | 14,702 | 0 | 50,905 | 446,430 | 497,335 |
| 22-6231-0006 | Food Sci/FPC/FARRP | 0 | 0.00 | 3,974 | 0.25 | 1,613 | 0 | 5,587 | 1,517,137 | 1,522,724 |
| 22-6231-0007 | FARRP-Funded Faculty | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 77,897 | 77,897 |
| 22-6231-0025 | FST Res Rev Ramer-Tait | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 118,569 | 118,569 |
| 22-6231-0028 | Nebraska Gnotobiotic Mouse Program SC | 80,629 | 1.00 | 154,406 | 3.50 | 95,424 | 0 | 330,459 | 66,426 | 396,885 |
| 22-6231-0036 | FoodSci Res Rev Jackson | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,000 | 1,000 |
| 22-6231-0048 | FST Rsch Rev-Jayne Stratton | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 47,653 | 47,653 |
| 22-6231-0049 | FST Rsch Rev-Changmou Xu | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 47,859 | 47,859 |
| 22-6231-0300 | FST AAFS | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 25,094 | 25,094 |
| 22-6231-1009 | FPC Microbiology Lab | 62,328 | 0.50 | 103,870 | 2.00 | 67,477 | 0 | 233,675 | 20,368 | 254,043 |
| 22-6231-1013 | FPC - Pilot Plants | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 130,762 | 130,762 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 62 Agriculture Research Division

IANR-State General Fund-715 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|--------------|---------|---------|-------------|-------|----------------------|--------------------|----------------------|-----------------------|-----------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 22-6231-1021 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 54,392 | 54,392 |
| 22-6231-1031 | 0 | 0.00 | 53,713 | 0.90 | 21,807 | 0 | 75,520 | 18,616 | 94,136 |
| 22-6231-1032 | 0 | 0.00 | 26,401 | 0.50 | 10,719 | 0 | 37,120 | 23,675 | 60,795 |
| 22-6231-1040 | 0 | 0.00 | 899,209 | 16.00 | 365,079 | 0 | 1,264,288 | 211,276 | 1,475,564 |
| 22-6231-1041 | 118,504 | 2.00 | 0 | 0.00 | 48,114 | 0 | 166,618 | 400 | 167,018 |
| 22-6231-1060 | 0 | 0.00 | 101,129 | 2.00 | 41,058 | 0 | 142,187 | 25,056 | 167,243 |
| 22-6231-1061 | 0 | 0.00 | 84,330 | 1.75 | 34,237 | 0 | 118,567 | 19,840 | 138,407 |
| 22-6231-1064 | 0 | 0.00 | 7,724 | 0.08 | 3,136 | 0 | 10,860 | 0 | 10,860 |
| 22-6231-1075 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 13,524 | 13,524 |
| 22-6231-1076 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,000 | 10,000 |
| 22-6231-1080 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 11,222 | 11,222 |
| 22-6231-1083 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 47,859 | 47,859 |
| 22-6231-1089 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 7,089 | 7,089 |
| 22-6231-1095 | 0 | 0.00 | 15,571 | 0.21 | 6,322 | 0 | 21,893 | 0 | 21,893 |
| 22-6231-2006 | 0 | 0.00 | 68,026 | 1.00 | 27,619 | 0 | 95,645 | 0 | 95,645 |
| 22-6231-2007 | 0 | 0.00 | 79,105 | 1.10 | 32,117 | 0 | 111,222 | 37,350 | 148,572 |
| 22-6231-2039 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 54,622 | 54,622 |
| 22-6231-2040 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 91,038 | 91,038 |
| 22-6231-3333 | 8,326 | 0.10 | 357,753 | 5.64 | 148,628 | 0 | 514,707 | 440,245 | 954,952 |
| 22-6235-0001 | 0 | 0.00 | 18,125 | 0.00 | 7,358 | 0 | 25,483 | 17,500 | 42,983 |
| 22-6235-3333 | 97,825 | 1.00 | 196,630 | 3.50 | 119,548 | 0 | 414,003 | 228,891 | 642,894 |
| 22-6236-0001 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 136,351 | 136,351 |
| 22-6238-0001 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,000 | 1,000 |
| 22-6238-0002 | 9,879 | 0.12 | 126,640 | 2.00 | 55,427 | 0 | 191,946 | 162,013 | 353,959 |
| 22-6238-0003 | 0 | 0.00 | 56,550 | 1.00 | 22,960 | 0 | 79,510 | 165,135 | 244,645 |
| 22-6238-0006 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,000 | 1,000 |
| 22-6238-0007 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,500 | 3,500 |
| 22-6238-0008 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 500 | 500 |
| 22-6238-0009 | 0 | 0.00 | 267,335 | 3.75 | 108,537 | 0 | 375,872 | 272 | 376,144 |
| 22-6238-0012 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 15,000 | 15,000 |
| 22-6238-0014 | 0 | 0.00 | 15,000 | 0.00 | 6,090 | 0 | 21,090 | 70,000 | 91,090 |
| 22-6238-0016 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |
| 22-6238-0017 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |
| 22-6238-0018 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,000 | 1,000 |
| 22-6238-0020 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 500 | 500 |
| 22-6238-0022 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,000 | 2,000 |
| 22-6238-0024 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 76,000 | 76,000 |
| 22-6238-0026 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,000 | 3,000 |
| 22-6238-0029 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,500 | 3,500 |
| 22-6238-0031 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 500 | 500 |
| 22-6238-0034 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,000 | 2,000 |
| 22-6238-0035 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 50,000 | 50,000 |
| 22-6238-0036 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,000 | 3,000 |
| 22-6238-0038 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 20,000 | 20,000 |
| 22-6238-0041 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 25,000 | 25,000 |
| 22-6238-0042 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |
| 22-6238-0043 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 7,500 | 7,500 |
| 22-6238-0047 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |
| 22-6238-0048 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,000 | 10,000 |
| 22-6238-0053 | 0 | 0.00 | 52,399 | 1.00 | 21,274 | 0 | 73,673 | 0 | 73,673 |
| 22-6238-3333 | 161,690 | 1.65 | 316,225 | 5.50 | 194,033 | 0 | 671,948 | 260,954 | 932,902 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 62 Agriculture Research Division

IANR-State General Fund-715 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|--------------|--------|--|-------------|------|----------------------|--------------------|----------------------|-----------------------|-----------|-----------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 22-6238-3555 | | SVY Non-Budgeted Positions | 0 | 0.00 | 0 | 0 | 0 | 40,737 | 40,737 | |
| 22-6239-0002 | | Vet Biomed Sci-Diagnostic Lab | 0 | 0.00 | 142,650 | 2.45 | 57,916 | 200,566 | 1,066,000 | 1,266,566 |
| 22-6239-0003 | | SVMBS Rsch & Tchg Facility | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 1,000 | 1,000 |
| 22-6239-0004 | | Vet Biomed Sci-Royalty Inc | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 39,292 | 39,292 |
| 22-6239-0005 | | SVMBS VDC BACT Training | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 100 | 100 |
| 22-6239-0014 | | VBMS DRR Kelling | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 100 | 100 |
| 22-6239-0016 | | VBMS DRR Moxley | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 72,566 | 72,566 |
| 22-6239-0018 | | SVMBS Research Revolving | 0 | 0.00 | 41,907 | 0.50 | 17,014 | 58,921 | 117,409 | 176,330 |
| 22-6239-1202 | | VBMS DRR Bacti | 0 | 0.00 | 138,458 | 3.00 | 56,213 | 194,671 | 0 | 194,671 |
| 22-6239-1204 | | VBMS DRR Histology | 0 | 0.00 | 55,538 | 1.00 | 22,549 | 78,087 | 0 | 78,087 |
| 22-6239-1206 | | VBMS DRR Necropsy | 0 | 0.00 | 204,612 | 4.00 | 83,073 | 287,685 | 2,822 | 290,507 |
| 22-6239-1210 | | VBMS DRR Virology | 0 | 0.00 | 119,182 | 2.00 | 48,388 | 167,570 | 47,682 | 215,252 |
| 22-6239-1232 | | SVMBS VDC Molecular Diagnostic Lab | 0 | 0.00 | 120,386 | 2.45 | 48,876 | 169,262 | 0 | 169,262 |
| 22-6239-3777 | | SVMBS Non-Budgeted Positions | 128,079 | 1.00 | 232,920 | 4.50 | 146,566 | 507,565 | 0 | 507,565 |
| 22-6242-0001 | | West Central Station Operations | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 395,572 | 395,572 |
| 22-6242-0002 | | West Central Center Gudmunds Rsch Center | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 825,000 | 825,000 |
| 22-6242-0003 | | WCREC Water Lab | 0 | 0.00 | 14,275 | 0.25 | 5,795 | 20,070 | 455,200 | 475,270 |
| 22-6242-0005 | | WCREC Wind Tunnel | 0 | 0.00 | 130,243 | 1.75 | 52,879 | 183,122 | 357,762 | 540,884 |
| 22-6242-0006 | | WCREC GSL Dorms | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 5,614 | 5,614 |
| 22-6242-0007 | | WCREC GSL Ag Labor | 0 | 0.00 | 94,343 | 2.00 | 38,303 | 132,646 | 167,966 | 300,612 |
| 22-6242-0008 | | WCREC GSL Vehicles | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 12,000 | 12,000 |
| 22-6242-0009 | | WCREC Station Vehicle Svc Ctr | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 10,000 |
| 22-6242-0010 | | WCREC Stumpf Wheat Center | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 250,000 | 250,000 |
| 22-6242-0012 | | WCREC Overhead Assessment Return Project | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 300,000 | 300,000 |
| 22-6242-0013 | | WCREC Air Tractor 502 Simulator | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 100,000 | 100,000 |
| 22-6242-0015 | | WCREC Student Housing | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 9,000 | 9,000 |
| 22-6242-0016 | | WCREC Adesemoye Biocontrol Residual Bal | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 10,000 |
| 22-6242-0018 | | WCREC-West Place Beef | 0 | 0.00 | 54,891 | 1.26 | 22,286 | 77,177 | 497,259 | 574,436 |
| 22-6242-0019 | | WCREC-Farm Ops | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 97,996 | 97,996 |
| 22-6242-0020 | | WCREC Range & Forage | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 5,000 | 5,000 |
| 22-6242-0021 | | WCREC Entomology | 0 | 0.00 | 38,036 | 1.00 | 15,442 | 53,478 | 15,218 | 68,696 |
| 22-6242-0022 | | Rudnick Pickup Service Center | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 5,000 | 5,000 |
| 22-6242-1010 | | WCREC-Permanent Budget Home | 0 | 0.00 | 73,195 | 1.31 | 29,718 | 102,913 | 40,949 | 143,862 |
| 22-6243-0001 | | Panhandle Center Operations | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 3,000 | 3,000 |
| 22-6243-0002 | | Panhandle Center Crops | 0 | 0.00 | 75,330 | 1.40 | 30,585 | 105,915 | 255,224 | 361,139 |
| 22-6243-0004 | | Panhandle Center Hpal | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 114,000 | 114,000 |
| 22-6243-0008 | | PHREC-Plot Combine Srv Cnt | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 5,000 | 5,000 |
| 22-6243-0011 | | Panhandle Center - Sioux Range | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 8,000 | 8,000 |
| 22-6243-0012 | | Panhandle Center - HPAL Range | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 15,000 | 15,000 |
| 22-6243-0013 | | PREC Alternative Crops Pickup SC | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 5,000 | 5,000 |
| 22-6243-0014 | | PREC Greenhouse Service Center | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 4,000 | 4,000 |
| 22-6243-0015 | | PHREC-Small Plot Service Center | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 4,000 | 4,000 |
| 22-6243-0016 | | PHREC-Weed Sci Crop Trials Service Cntr | 0 | 0.00 | 98,965 | 2.25 | 40,180 | 139,145 | 92,771 | 231,916 |
| 22-6243-0017 | | PHREC Lodging Facility Service Center | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 30,000 | 30,000 |
| 22-6243-0018 | | PHREC-Confinement Cow Research | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 80,000 | 80,000 |
| 22-6243-0019 | | PHREC-Dryland Crops SC | 92,855 | 1.00 | 14,410 | 0.25 | 43,549 | 150,814 | 46,476 | 197,290 |
| 22-6243-0020 | | PHREC-Dry Bean SC | 0 | 0.00 | 12,254 | 0.25 | 4,975 | 17,229 | 81,044 | 98,273 |
| 22-6243-0021 | | PHREC-Irrigation SC | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 76,338 | 76,338 |
| 22-6243-0022 | | PHREC-Entomology SC | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 34,576 | 34,576 |
| 22-6243-0023 | | PHREC-Plant Pathology SC | 0 | 0.00 | 105,855 | 2.25 | 42,978 | 148,833 | 23,464 | 172,297 |
| 22-6243-0024 | | PHREC-Soils SC | 66,625 | 1.00 | 111,217 | 2.25 | 72,205 | 250,047 | 40,530 | 290,577 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 62 Agriculture Research Division

IANR-State General Fund-715 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|--------------|---|------------------|--------------|------------------|-------------------|------------------|-------------------|--------------------|-------------------|-------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 22-6243-0025 | PHREC-Alternative Crops SC | 0 | 0.00 | 50,505 | 1.00 | 20,506 | 0 | 71,011 | 67,114 | 138,125 |
| 22-6243-0026 | PHREC-Rangeland PickUp SC | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |
| 22-6243-0027 | Variety Testing Service Center | 0 | 0.00 | 115,905 | 2.00 | 47,057 | 0 | 162,962 | 36,237 | 199,199 |
| 22-6243-0028 | Entomology Truck Service Center | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 6,000 | 6,000 |
| 22-6243-0030 | PHREEC Feedlot (Loza) | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| 22-6243-0034 | PREC-Variable Rate Irrigation Pivot (SAL) | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 40,000 | 40,000 |
| 22-6243-0036 | PHREC Fuel Pump | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |
| 22-6243-0037 | PHREC Feedlot Operation | 0 | 0.00 | 67,294 | 1.20 | 27,321 | 0 | 94,615 | 800,000 | 894,615 |
| 22-6248-0003 | IAPC Service Center | 0 | 0.00 | 18,149 | 0.24 | 7,368 | 0 | 25,517 | 19,827 | 45,344 |
| 22-6270-0001 | ENREC-Facilities Operations | 0 | 0.00 | 13,500 | 0.50 | 5,483 | 0 | 18,983 | 80,500 | 99,483 |
| 22-6270-0002 | ENREEC Farming Operations | 0 | 0.00 | 422,007 | 7.44 | 171,335 | 0 | 593,342 | 1,239,766 | 1,833,108 |
| 22-6270-0004 | ENREC/ITHACA Development Fund | 0 | 0.00 | 339,402 | 3.89 | 137,797 | 0 | 477,199 | 191,220 | 668,419 |
| 22-6270-0007 | ENREEC-Insured Claims Revolving | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 400,000 | 400,000 |
| 22-6270-0008 | ENREC-PBX Operations Revolving | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 20,000 | 20,000 |
| 22-6270-0009 | ENREC-Reimb Revolving-O&M | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,000 | 1,000 |
| 22-6270-0012 | ENREC/SCAL-Farming Operations | 0 | 0.00 | 117,183 | 1.82 | 47,578 | 0 | 164,761 | 226,419 | 391,180 |
| 22-6270-0014 | ENREC/HAL Res Gen Rev Operations | 0 | 0.00 | 5,000 | 0.24 | 2,030 | 0 | 7,030 | 25,000 | 32,030 |
| 22-6270-0015 | ENREC/HAL Res Farm Operations | 0 | 0.00 | 71,168 | 1.64 | 28,894 | 0 | 100,062 | 235,646 | 335,708 |
| 22-6270-0016 | ENREC/HAL Res Development Fund | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 50,000 | 50,000 |
| 22-6270-0017 | ENREEC N-FARMS | 0 | 0.00 | 68,660 | 1.00 | 27,876 | 0 | 96,536 | 0 | 96,536 |
| 22-6270-0101 | ENREC-Fac Oper Reserve | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 50,000 | 50,000 |
| 22-6270-0104 | ENREC-FacOp Water System | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 30,000 | 30,000 |
| 22-6270-1007 | ENREC-Deferred Insurance Projects | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 100,000 | 100,000 |
| 22-6270-2001 | ENREC Fuel Center Revolving | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 100,000 | 100,000 |
| 22-6271-3333 | FFH-Non-Budgeted Positions (RSCH) | 0 | 0.00 | 252,709 | 4.00 | 102,600 | 0 | 355,309 | 80,517 | 435,826 |
| TOTAL | | 1,345,110 | 17.49 | 9,740,606 | 178.46 | 4,500,811 | 0 | 15,586,527 | 25,874,836 | 41,461,363 |

UNL-Federal Letter of Credit-716 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|-----------------|--------------------------------------|----------|-------------|----------------|-------------------|-----------------|-------------------|--------------------|----------|----------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 24-6221-0439001 | NIH R35MIRA Nitric Oxide Sensor | 0 | 0.00 | 54,060 | 1.00 | 18,759 | 0 | 72,819 | 0 | 72,819 |
| 24-6236-0132501 | NIH COBRE Phase II Admin Core Year 5 | 0 | 0.00 | 58,108 | 1.00 | 20,164 | 0 | 78,272 | 0 | 78,272 |
| TOTAL | | 0 | 0.00 | 112,168 | 2.00 | 38,923 | 0 | 151,091 | 0 | 151,091 |

UNL-Federal Advance-717 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|-----------------|--|---------|-------------|-----------|-------------------|-----------------|-------------------|--------------------|-------|-----------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 25-6205-0071001 | USDA U.S. Meat Animal Research Center | 0 | 0.00 | 4,433,126 | 91.80 | 1,538,295 | 0 | 5,971,421 | 0 | 5,971,421 |
| 25-6205-0086001 | USDA ARS DATA SOLUTIONS CLIMATE SM | 164,440 | 2.00 | 0 | 0.00 | 57,060 | 0 | 221,500 | 0 | 221,500 |
| 25-6211-0105001 | USDA ARS On-Farm Ap Crop & Soil Process | 173,671 | 2.00 | 0 | 0.00 | 60,264 | 0 | 233,935 | 0 | 233,935 |
| 25-6221-0471001 | USDA ARS Nitrogen Research for Ag | 0 | 0.00 | 40,567 | 1.00 | 14,077 | 0 | 54,644 | 0 | 54,644 |
| 25-6222-0984041 | Track-2 FEC Year 4 Twidwell | 0 | 0.00 | 52,603 | 1.00 | 18,253 | 0 | 70,856 | 0 | 70,856 |
| 25-6222-1005001 | USDA Soil Health with Biochar | 0 | 0.00 | 46,170 | 1.00 | 16,021 | 0 | 62,191 | 0 | 62,191 |
| 25-6222-1025001 | USDA Conservation Outcomes in Great Plai | 0 | 0.00 | 85,358 | 1.00 | 29,618 | 0 | 114,976 | 0 | 114,976 |
| 25-6222-1035001 | USDA Expanding Turfgrass Genetic Resourc | 0 | 0.00 | 56,430 | 1.00 | 19,581 | 0 | 76,011 | 0 | 76,011 |
| 25-6222-1095001 | USDA Fusarium Head Blight in Wheat | 0 | 0.00 | 55,094 | 1.00 | 19,118 | 0 | 74,212 | 0 | 74,212 |
| 25-6222-1116001 | USDA Maize-Microbe to Improve NUE | 60,021 | 1.00 | 0 | 0.00 | 20,827 | 0 | 80,848 | 0 | 80,848 |
| 25-6222-1131001 | Hatch FY22 Tech Expenditures | 0 | 0.00 | 358,157 | 4.93 | 124,281 | 0 | 482,438 | 0 | 482,438 |
| 25-6222-1141001 | NSF Negative Impact Trends on Croplands | 65,202 | 1.00 | 0 | 0.00 | 22,626 | 0 | 87,828 | 0 | 87,828 |
| 25-6222-1154001 | USDA NRCS Urban Soil Health Initiative | 0 | 0.00 | 51,745 | 1.00 | 17,956 | 0 | 69,701 | 0 | 69,701 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 62 Agriculture Research Division

UNL-Federal Advance-717 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|-----------------|--|----------------|--------------|------------------|-------------------|------------------|-------------------|--------------------|----------|-------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 25-6222-1165001 | DOE Nitrogen Responsive Genes in Sorghum | 61,560 | 1.00 | 0 | 0.00 | 21,362 | 0 | 82,922 | 0 | 82,922 |
| 25-6222-1180001 | USDA ARS Rotation Experiment at ENREC | 0 | 0.00 | 26,460 | 0.40 | 9,181 | 0 | 35,641 | 0 | 35,641 |
| 25-6226-0652001 | Hatch FY22 Tech Expenditures | 0 | 0.00 | 268,678 | 5.10 | 93,232 | 0 | 361,910 | 0 | 361,910 |
| 25-6228-0375001 | NIFA Elucidating Midrib12 Gene Sorghum | 0 | 0.00 | 45,725 | 1.00 | 15,867 | 0 | 61,592 | 0 | 61,592 |
| 25-6238-0915001 | USDA ARS W Corn Belt Intens | 0 | 0.00 | 70,366 | 1.00 | 24,417 | 0 | 94,783 | 0 | 94,783 |
| 25-6238-0965001 | USDA OCE Support US Drought Monitor | 469,504 | 5.00 | 653,756 | 11.55 | 389,771 | 0 | 1,513,031 | 0 | 1,513,031 |
| 25-6238-0972224 | MRF FY23/FY24 38-118/NRSP-3 | 0 | 0.00 | 56,727 | 1.00 | 19,684 | 0 | 76,411 | 0 | 76,411 |
| 25-6238-0980001 | NSF EPSCoR STOICH Track-2 | 0 | 0.00 | 139,331 | 2.00 | 48,348 | 0 | 187,679 | 0 | 187,679 |
| 25-6238-0986001 | NOAA HPRCC | 0 | 0.00 | 51,490 | 1.00 | 17,866 | 0 | 69,356 | 0 | 69,356 |
| 25-6238-1004001 | NSF Resilience and Scale in Agriculture | 0 | 0.00 | 34,848 | 0.50 | 12,093 | 0 | 46,941 | 0 | 46,941 |
| 25-6238-1007001 | IPAS USDA ARS Optimizing Cover Crop Dec | 0 | 0.00 | 61,584 | 1.00 | 21,370 | 0 | 82,954 | 0 | 82,954 |
| 25-6238-1010001 | NPS CESU GRPL Administrative Oversight | 0 | 0.00 | 17,129 | 0.50 | 5,944 | 0 | 23,073 | 0 | 23,073 |
| 25-6238-1093001 | USGS FY2023 Statemap | 0 | 0.00 | 47,352 | 1.00 | 16,431 | 0 | 63,783 | 0 | 63,783 |
| 25-6238-1094002 | USDA OCE Drought Monitor-Renata | 0 | 0.00 | 12,599 | 0.25 | 4,372 | 0 | 16,971 | 0 | 16,971 |
| 25-6242-0390001 | USDA BRAG VIP3A Western Bean Cutworm | 0 | 0.00 | 49,987 | 1.00 | 17,346 | 0 | 67,333 | 0 | 67,333 |
| TOTAL | | 994,398 | 12.00 | 6,715,282 | 131.03 | 2,675,261 | 0 | 10,384,941 | 0 | 10,384,941 |

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|-----------------|--|---------|-------------|--------|-------------------|-----------------|-------------------|--------------------|-------|--------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 26-6211-0077001 | Maryland Improve Ag Water Use Corn Belt | 39,437 | 0.50 | 0 | 0.00 | 12,146 | 0 | 51,583 | 0 | 51,583 |
| 26-6221-0396001 | Splinter Chair Stipend | 10,000 | 0.00 | 0 | 0.00 | 3,080 | 0 | 13,080 | 0 | 13,080 |
| 26-6221-0397001 | Othmer Match for Splinter Chair Stipend | 10,000 | 0.00 | 0 | 0.00 | 3,080 | 0 | 13,080 | 0 | 13,080 |
| 26-6221-0460001 | Swarts Family Chair in BSE | 20,000 | 0.00 | 0 | 0.00 | 6,160 | 0 | 26,160 | 0 | 26,160 |
| 26-6221-0462001 | SHI DeepC Penetrometer | 0 | 0.00 | 53,581 | 1.00 | 16,503 | 0 | 70,084 | 0 | 70,084 |
| 26-6221-0464001 | MSU CIN for Precision Livestock Farming | 0 | 0.00 | 63,085 | 1.00 | 19,430 | 0 | 82,515 | 0 | 82,515 |
| 26-6221-0495001 | NPB EVAL OF SWINE CARCASS DISPOSAL | 0 | 0.00 | 58,114 | 1.00 | 17,900 | 0 | 76,014 | 0 | 76,014 |
| 26-6222-0126001 | Raikes/Othmer Prof - Mackenzie; Sally | 5,000 | 0.00 | 0 | 0.00 | 1,540 | 0 | 6,540 | 0 | 6,540 |
| 26-6222-0127001 | Othmer Match for Raikes Fd-Mackenzie; S. | 5,000 | 0.00 | 0 | 0.00 | 1,540 | 0 | 6,540 | 0 | 6,540 |
| 26-6222-0206001 | Seeded Buffalograss Development 33%/46% | 0 | 0.00 | 24,356 | 0.33 | 7,501 | 0 | 31,857 | 0 | 31,857 |
| 26-6222-1074001 | MINN Perennial Grain Crop Enterprise | 0 | 0.00 | 26,460 | 0.40 | 8,150 | 0 | 34,610 | 0 | 34,610 |
| 26-6222-1112001 | Regrow Ag Niche | 62,000 | 1.00 | 0 | 0.00 | 19,096 | 0 | 81,096 | 0 | 81,096 |
| 26-6222-1187001 | IRRI Bringing Nutrition Back to Rice | 0 | 0.00 | 65,831 | 1.25 | 20,276 | 0 | 86,107 | 0 | 86,107 |
| 26-6222-1204001 | IFA Potassium Limitation to Crop Yields | 62,000 | 1.00 | 0 | 0.00 | 19,096 | 0 | 81,096 | 0 | 81,096 |
| 26-6222-1220001 | NSB Soybean Breeding Studies FY23-24 | 0 | 0.00 | 28,270 | 0.50 | 8,706 | 0 | 36,976 | 0 | 36,976 |
| 26-6222-1241001 | MINN SOYGEN3 Increase Genetic Gain | 0 | 0.00 | 14,135 | 0.25 | 4,354 | 0 | 18,489 | 0 | 18,489 |
| 26-6224-0188001 | Yanney Chair Stipend-Beghin | 20,000 | 0.00 | 0 | 0.00 | 6,160 | 0 | 26,160 | 0 | 26,160 |
| 26-6228-0371001 | GATES FDN ATSB Development | 62,834 | 1.00 | 0 | 0.00 | 19,353 | 0 | 82,187 | 0 | 82,187 |
| 26-6228-0377001 | KSU Exosomes Intercellular in Insects | 0 | 0.00 | 46,010 | 1.00 | 14,170 | 0 | 60,180 | 0 | 60,180 |
| 26-6230-0253001 | Othmer Match-Raikes Chair Stipend | 7,500 | 0.00 | 0 | 0.00 | 2,311 | 0 | 9,811 | 0 | 9,811 |
| 26-6235-0404001 | NC STATE UNIV Maize/Puccinia Sorghi Inte | 0 | 0.00 | 47,000 | 1.00 | 14,476 | 0 | 61,476 | 0 | 61,476 |
| 26-6238-0719001 | NGPC Wildlife Mgt-Human Dimens | 52,758 | 0.50 | 0 | 0.00 | 16,250 | 0 | 69,008 | 0 | 69,008 |
| 26-6238-0949003 | NET StreamNet - Yr 3 | 0 | 0.00 | 42,823 | 1.00 | 13,189 | 0 | 56,012 | 0 | 56,012 |
| 26-6238-1038001 | LPSNRD Geologist-Hydrogeologist | 0 | 0.00 | 38,604 | 0.50 | 11,891 | 0 | 50,495 | 0 | 50,495 |
| 26-6238-1052001 | NDEE Ag Data Clearinghouse | 0 | 0.00 | 62,167 | 1.00 | 19,147 | 0 | 81,314 | 0 | 81,314 |
| 26-6238-1071001 | NGPC Human Dimensions - Segment 3 | 0 | 0.00 | 61,437 | 1.00 | 18,922 | 0 | 80,359 | 0 | 80,359 |
| 26-6238-6001594 | NGPC Invasive Species, Seg 14 | 0 | 0.00 | 55,588 | 1.00 | 17,122 | 0 | 72,710 | 0 | 72,710 |
| 26-6238-6001701 | NGPC Sci Coordination Rainwater Basin | 0 | 0.00 | 61,249 | 1.00 | 18,864 | 0 | 80,113 | 0 | 80,113 |
| 26-6242-0179001 | NU Foundation Gudmendsen Sandhills Lab | 0 | 0.00 | 17,352 | 0.25 | 5,344 | 0 | 22,696 | 0 | 22,696 |
| 26-6242-0429001 | Texas A&M NIFA AFRI EPN Non-Targets Wo | 0 | 0.00 | 48,773 | 1.00 | 15,022 | 0 | 63,795 | 0 | 63,795 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 62 Agriculture Research Division

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|-----------------|--|-------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------|------------------|---------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 26-6243-0740001 | NDA Pea Bacterial Blight Pathogen | 0 | 0.00 | 12,408 | 0.25 | 3,821 | 0 | 16,229 | 0 | 16,229 |
| 26-6271-0005533 | Dillon Discovery - Personnel FY24 | 0 | 0.00 | 50,409 | 1.00 | 15,526 | 0 | 65,935 | 0 | 65,935 |
| 27-6221-0140001 | Tractor Test Museum | 0 | 0.00 | 56,844 | 1.00 | 17,508 | 0 | 74,352 | 0 | 74,352 |
| 27-6221-0469001 | Eberhard Prof Ag Stipend-Ge | 10,000 | 0.00 | 0 | 0.00 | 3,080 | 0 | 13,080 | 0 | 13,080 |
| 27-6222-0020001 | Horticulture Project 20-138 | 0 | 0.00 | 11,949 | 0.25 | 3,681 | 0 | 15,630 | 0 | 15,630 |
| 27-6222-0211001 | SCAL Weed Sci | 0 | 0.00 | 107,065 | 2.00 | 32,976 | 0 | 140,041 | 0 | 140,041 |
| 27-6222-0390001 | Haskins Plant Genetics PROF - Hyten | 5,000 | 0.00 | 0 | 0.00 | 1,540 | 0 | 6,540 | 0 | 6,540 |
| 27-6222-0626001 | NSP Soybean Breeding Research | 0 | 0.00 | 8,481 | 0.15 | 2,612 | 0 | 11,093 | 0 | 11,093 |
| 27-6222-0627001 | NSP Presidential Chair Stipend - Graef | 30,000 | 0.00 | 0 | 0.00 | 9,240 | 0 | 39,240 | 0 | 39,240 |
| 27-6222-0746001 | Othmer Match/Haskins Prof - Hyten Jr. | 5,000 | 0.00 | 0 | 0.00 | 1,540 | 0 | 6,540 | 0 | 6,540 |
| 27-6222-0775001 | AgHort NE Small Grains Fund | 0 | 0.00 | 5,330 | 0.07 | 1,641 | 0 | 6,971 | 0 | 6,971 |
| 27-6222-0953001 | Heuermann Professorship Stipend | 20,000 | 0.00 | 0 | 0.00 | 6,160 | 0 | 26,160 | 0 | 26,160 |
| 27-6222-0998001 | Knezevic Weed Science Foundation | 0 | 0.00 | 18,313 | 0.25 | 5,640 | 0 | 23,953 | 0 | 23,953 |
| 27-6222-1003001 | Holmes Univ Prof-Schachtman | 15,000 | 0.00 | 0 | 0.00 | 4,620 | 0 | 19,620 | 0 | 19,620 |
| 27-6222-1142001 | Sunkist/Fiesta Fowl Prof-Mamo | 15,000 | 0.00 | 0 | 0.00 | 4,620 | 0 | 19,620 | 0 | 19,620 |
| 27-6222-1232001 | NE Corn Chair - Stipend | 30,000 | 0.00 | 0 | 0.00 | 9,240 | 0 | 39,240 | 0 | 39,240 |
| 27-6224-0150001 | Eberhard Prof of Agriculture-Giannakas | 15,000 | 0.00 | 0 | 0.00 | 4,620 | 0 | 19,620 | 0 | 19,620 |
| 27-6224-0179001 | Roy Frederick Prof-Azzam | 10,000 | 0.00 | 0 | 0.00 | 3,080 | 0 | 13,080 | 0 | 13,080 |
| 27-6224-0180001 | Roy Frederick Prof-Fulginiti | 10,000 | 0.00 | 0 | 0.00 | 3,080 | 0 | 13,080 | 0 | 13,080 |
| 27-6226-0636001 | Kermit Wagner Dist. Professor | 10,000 | 0.00 | 0 | 0.00 | 3,080 | 0 | 13,080 | 0 | 13,080 |
| 27-6228-0001001 | Dept Discretion Industry Donors | 107,212 | 1.00 | 0 | 0.00 | 33,020 | 0 | 140,232 | 0 | 140,232 |
| 27-6228-0258001 | Insect Management Industry-Wright | 0 | 0.00 | 37,523 | 0.50 | 11,558 | 0 | 49,081 | 0 | 49,081 |
| 27-6228-0321001 | Development Fund McMechan | 0 | 0.00 | 16,547 | 0.33 | 5,098 | 0 | 21,645 | 0 | 21,645 |
| 27-6228-0376001 | Eberhard Prof Ag ENTOM-stipend | 20,000 | 0.00 | 0 | 0.00 | 6,160 | 0 | 26,160 | 0 | 26,160 |
| 27-6228-0411001 | NU Fdn Bee Lab Polinatore Health | 44,791 | 0.50 | 0 | 0.00 | 13,796 | 0 | 58,587 | 0 | 58,587 |
| 27-6230-0174001 | George Holmes Prof-DiRusso | 15,000 | 0.00 | 0 | 0.00 | 4,620 | 0 | 19,620 | 0 | 19,620 |
| 27-6230-0252001 | Raikes Chair Stipend | 7,500 | 0.00 | 0 | 0.00 | 2,311 | 0 | 9,811 | 0 | 9,811 |
| 27-6231-0398001 | Maxcy Professorship Stipend | 10,000 | 0.00 | 0 | 0.00 | 3,080 | 0 | 13,080 | 0 | 13,080 |
| 27-6231-0399001 | Morrison Professorship-Ciftci | 10,000 | 0.00 | 0 | 0.00 | 3,080 | 0 | 13,080 | 0 | 13,080 |
| 27-6235-0284001 | Van Etten Foundation Funds | 60,282 | 1.00 | 0 | 0.00 | 18,567 | 0 | 78,849 | 0 | 78,849 |
| 27-6238-0945001 | NU Fdn Platte Basin Timelapse Project | 0 | 0.00 | 54,445 | 1.00 | 16,769 | 0 | 71,214 | 0 | 71,214 |
| 27-6238-0946001 | NU Fdn Platte Basin VC Match | 32,920 | 0.25 | 77,942 | 1.75 | 34,145 | 0 | 145,007 | 0 | 145,007 |
| 27-6242-0184001 | Monsanto Peterson Entomology Research | 0 | 0.00 | 48,254 | 1.00 | 14,862 | 0 | 63,116 | 0 | 63,116 |
| 27-6242-0220001 | NU Fdn Gudmundsen Sandhills Lab Student | 0 | 0.00 | 11,669 | 0.25 | 3,595 | 0 | 15,264 | 0 | 15,264 |
| 27-6243-0002001 | William F Fawcett Fund | 0 | 0.00 | 10,007 | 0.25 | 3,082 | 0 | 13,089 | 0 | 13,089 |
| 27-6248-0065001 | NE Corn Checkoff Presidential Chair-Wilk | 30,000 | 0.00 | 0 | 0.00 | 9,240 | 0 | 39,240 | 0 | 39,240 |
| 27-6248-0065002 | NE Corn Checkoff Pres. Chair Operating | 0 | 0.00 | 45,369 | 0.60 | 13,974 | 0 | 59,343 | 0 | 59,343 |
| 27-6261-0016001 | Dr Kenneth C Stout Grassland Studies Fun | 0 | 0.00 | 11,135 | 0.25 | 3,430 | 0 | 14,565 | 0 | 14,565 |
| 27-6270-0038001 | NU Fnd 0105630 Barta Brothers Fund | 0 | 0.00 | 57,500 | 1.00 | 17,711 | 0 | 75,211 | 0 | 75,211 |
| 27-6271-0003001 | NE Food for Health Presidential Chair-Be | 30,000 | 0.00 | 0 | 0.00 | 9,240 | 0 | 39,240 | 0 | 39,240 |
| 27-6271-0003002 | NFHC Discretionary | 0 | 0.00 | 80,919 | 1.00 | 24,923 | 0 | 105,842 | 0 | 105,842 |
| TOTAL | 899,234 | 6.75 | 1,536,944 | 27.38 | 750,345 | 0 | 3,186,523 | 0 | 3,186,523 | |

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|--------------|--------------------------|---------|-------------|---------|-------------------|-----------------|-------------------|--------------------|---------|-----------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 23-6205-0001 | ARD-Husker Genetics Oper | 0 | 0.00 | 143,153 | 2.50 | 56,402 | 0 | 199,555 | 551,389 | 750,944 |
| 23-6205-0002 | ARD-MARC | 0 | 0.00 | 451,470 | 6.00 | 177,878 | 0 | 629,348 | 499,001 | 1,128,349 |
| 23-6222-0008 | Agro Workshops-Puntel | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,000 | 1,000 |
| 23-6222-0010 | Agro Alfalfa Variety | 0 | 0.00 | 5,000 | 0.00 | 1,970 | 0 | 6,970 | 7,500 | 14,470 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 62 Agriculture Research Division

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|-------------------|-------------|-------------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|--------------------|
| | | FTE | Dollar | FTE | | | | | |
| 23-6222-0012 Hort Sousek | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 7,000 | 7,000 |
| 23-6235-0002 Plt Path Mitra Lab Tests | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,500 | 1,500 |
| 23-6235-0004 Plant Path Nematode Diagnostics | 0 | 0.00 | 26,503 | 0.49 | 10,443 | 0 | 36,946 | 0 | 36,946 |
| TOTAL | 0 | 0.00 | 626,126 | 8.99 | 246,693 | 0 | 872,819 | 1,067,390 | 1,940,209 |
| SUB PROGRAM TOTAL | 21,392,208 | 191 | 34,020,319 | 573 | 21,455,346 | 0 | 76,867,873 | 28,831,839 | 105,699,712 |

SUBPROGRAM #/NAME: 63 Cooperative Extension Service

IANR-State General Fund-715 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|-----------|---------|-------------|-------|-------------------|--------------------------|-------------------------|--------------------------|-----------|
| | | FTE | Dollar | FTE | | | | | |
| 21-6306-0001 Dean Col Ed & Human Sci | 0 | 0.00 | 72,795 | 0.25 | 28,827 | 0 | 101,622 | 1,000 | 102,622 |
| 21-6308-0001 CED Dean-Operating | 236,680 | 1.85 | 1,041,329 | 10.50 | 506,094 | 0 | 1,784,103 | 237,334 | 2,021,437 |
| 21-6309-0006 CED-Special | 743,555 | 7.50 | 0 | 0.00 | 294,448 | 0 | 1,038,003 | 0 | 1,038,003 |
| 21-6309-0010 CED - ITS Support | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 273,500 | 273,500 |
| 21-6309-0021 EN EZ Ext Offices Special Allocations | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,500 | 10,500 |
| 21-6311-0002 DWFI-WC Extension | 17,654 | 0.25 | 13,533 | 0.05 | 12,351 | 0 | 43,538 | 20,565 | 64,103 |
| 21-6320-0001 ALEC-Extension Operating | 123,469 | 1.00 | 112,532 | 1.66 | 93,456 | 0 | 329,457 | 8,353 | 337,810 |
| 21-6321-0001 Biological Systems Engineering | 452,666 | 3.65 | 292,217 | 3.42 | 294,973 | 0 | 1,039,856 | 0 | 1,039,856 |
| 21-6321-5200 WRRRI POE-BSE Extension | 37,323 | 0.30 | 0 | 0.00 | 14,780 | 0 | 52,103 | 0 | 52,103 |
| 21-6322-0001 Agronomy-Horticulture Extension | 1,225,249 | 10.41 | 309,571 | 3.29 | 607,789 | 0 | 2,142,609 | 19,694 | 2,162,303 |
| 21-6324-0001 Agricultural Economics | 793,163 | 7.05 | 143,997 | 2.32 | 371,115 | 0 | 1,308,275 | 5,525 | 1,313,800 |
| 21-6325-0001 Statistics Extension | 23,017 | 0.20 | 0 | 0.00 | 9,114 | 0 | 32,131 | 0 | 32,131 |
| 21-6326-0001 Animal Science | 1,351,071 | 9.95 | 173,065 | 1.49 | 603,557 | 0 | 2,127,693 | 29,276 | 2,156,969 |
| 21-6327-0001 Child Youth & Fam Studies | 261,615 | 2.18 | 80,433 | 1.23 | 135,453 | 0 | 477,501 | 21,606 | 499,107 |
| 21-6328-0001 Entomology | 366,941 | 3.42 | 106,223 | 1.00 | 187,374 | 0 | 660,538 | 8,975 | 669,513 |
| 21-6329-0001 4H Youth Development | 953,630 | 11.03 | 63,161 | 1.95 | 402,649 | 0 | 1,419,440 | 43,841 | 1,463,281 |
| 21-6331-0001 Food Science Extension | 200,961 | 1.80 | 79,013 | 0.77 | 110,869 | 0 | 390,843 | 0 | 390,843 |
| 21-6331-0002 Food Sci FPC Ext | 64,164 | 0.54 | 286,571 | 3.21 | 138,891 | 0 | 489,626 | 17,568 | 507,194 |
| 21-6335-0001 Plant Pathology | 424,494 | 3.30 | 99,128 | 1.08 | 207,357 | 0 | 730,979 | 24,825 | 755,804 |
| 21-6336-0001 Nutrition & Health Sciences | 255,964 | 2.18 | 92,460 | 1.50 | 137,977 | 0 | 486,401 | 16,682 | 503,083 |
| 21-6336-0002 NHS-Hospitality/Restrtr/Tourism Mgm Ext | 0 | 0.00 | 24,146 | 0.50 | 9,562 | 0 | 33,708 | 0 | 33,708 |
| 21-6337-0001 Textiles Clothing & Design | 196,571 | 1.85 | 56,073 | 0.85 | 100,046 | 0 | 352,690 | 0 | 352,690 |
| 21-6338-0001 Nat Res Sci Extension | 358,868 | 3.98 | 253,139 | 3.02 | 242,355 | 0 | 854,362 | 22,243 | 876,605 |
| 21-6338-0005 Salaries EXT | 146,086 | 1.55 | 302,789 | 4.23 | 177,754 | 0 | 626,629 | 74,443 | 701,072 |
| 21-6339-0001 SVMBS Extension Parent | 134,196 | 0.85 | 58,189 | 0.51 | 76,184 | 0 | 268,569 | 5,856 | 274,425 |
| 21-6339-0002 GPVEC Extension Parent | 117,365 | 1.00 | 19,581 | 0.40 | 54,230 | 0 | 191,176 | 6,642 | 197,818 |
| 21-6342-0001 West Central Center | 0 | 0.00 | 264,833 | 4.31 | 104,872 | 0 | 369,705 | 72,359 | 442,064 |
| 21-6342-0002 WCREC-Extension Educators | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 17,269 | 17,269 |
| 21-6343-0001 Panhandle Center | 0 | 0.00 | 252,632 | 4.26 | 100,041 | 0 | 352,673 | 60,847 | 413,520 |
| 21-6343-0002 PHREC-Extension Educators | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 8,843 | 8,843 |
| 21-6361-0001 Center for Grassland Studies | 0 | 0.00 | 50,669 | 0.61 | 20,066 | 0 | 70,735 | 3,921 | 74,656 |
| 21-6370-0001 ENREC-Extension General | 0 | 0.00 | 253,973 | 2.65 | 100,571 | 0 | 354,544 | 64,562 | 419,106 |
| 21-6370-0004 ENREC/HAL Ext General Operations | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 45,000 | 45,000 |
| 21-6381-0001 NE Ext Engagement Zone1 | 807,652 | 10.60 | 24,511 | 0.60 | 329,536 | 0 | 1,161,699 | 0 | 1,161,699 |
| 21-6382-0001 NE Ext Engagement Zone2 | 681,232 | 9.50 | 81,297 | 2.00 | 301,961 | 0 | 1,064,490 | 0 | 1,064,490 |
| 21-6383-0001 NE Ext Engagement Zone3 | 1,379,495 | 16.55 | 42,448 | 1.00 | 563,090 | 0 | 1,985,033 | 0 | 1,985,033 |
| 21-6384-0001 NE Ext Engagement Zone4 | 808,773 | 11.80 | 0 | 0.00 | 320,274 | 0 | 1,129,047 | 0 | 1,129,047 |
| 21-6385-0001 NE Ext Engagement Zone5 | 1,159,977 | 15.55 | 0 | 0.00 | 459,351 | 0 | 1,619,328 | 0 | 1,619,328 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 63 Cooperative Extension Service

IANR-State General Fund-715 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|--------------|-------------------------------------|-------------------|---------------|------------------|-------------------|------------------|-------------------|--------------------|------------------|-------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 21-6387-0001 | NE Ext Engagement Zone7 | 1,271,607 | 16.50 | 97,743 | 1.60 | 542,262 | 0 | 1,911,612 | 0 | 1,911,612 |
| 21-6388-0001 | NE Ext Engagement Zone8 | 1,174,300 | 16.50 | 65,854 | 1.50 | 491,100 | 0 | 1,731,254 | 0 | 1,731,254 |
| 21-6389-0001 | NE Ext Engagement Zone9 | 1,402,479 | 17.20 | 162,865 | 3.00 | 619,875 | 0 | 2,185,219 | 0 | 2,185,219 |
| 21-6390-0001 | NE Ext Engagement Zone10 | 1,237,686 | 16.00 | 98,273 | 2.30 | 529,040 | 0 | 1,864,999 | 0 | 1,864,999 |
| 21-6391-0001 | NE Ext Engagement Zone11 | 726,814 | 10.55 | 0 | 0.00 | 287,819 | 0 | 1,014,633 | 0 | 1,014,633 |
| 21-6392-0001 | NE Ext Engagement Zone12 | 47,892 | 0.50 | 0 | 0.00 | 18,966 | 0 | 66,858 | 0 | 66,858 |
| 21-6399-0002 | Budget Adjustment Temporary Bdg Adj | -3,896,465 | 0.00 | 0 | 0.00 | -1,542,999 | 0 | -5,439,464 | 0 | -5,439,464 |
| TOTAL | | 15,286,144 | 217.09 | 5,075,043 | 67.06 | 8,063,030 | 0 | 28,424,217 | 1,121,229 | 29,545,446 |

IANR-State General Fund-715 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|--------------|---|---------|-------------|---------|-------------------|-----------------|-------------------|--------------------|---------|---------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 22-6309-0001 | CED-General Activities | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 5,000 | 5,000 | |
| 22-6309-0021 | EZ CED Engagement Prog Resources | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 50,000 | 50,000 | |
| 22-6309-2002 | EZ1 BOR Interlocal Kimball/BannerCo | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 1,000 | 1,000 | |
| 22-6309-2003 | EZ1 BOR Interlocal Scotts Bluff Co | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 40,243 | 40,243 | |
| 22-6309-2005 | EZ1 BOR Interlocal Dawes Co | 0 | 0.00 | 40,800 | 1.00 | 16,565 | 0 | 57,365 | 5,710 | 63,075 |
| 22-6309-2006 | EZ1 BOR Interlocal Sheridan Co | 0 | 0.00 | 16,339 | 0.40 | 6,634 | 0 | 22,973 | 0 | 22,973 |
| 22-6309-2008 | EZ2 BOR Interlocal Boyd/Holt Co | 0 | 0.00 | 47,804 | 1.00 | 19,408 | 0 | 67,212 | 1,055 | 68,267 |
| 22-6309-2009 | EZ3 BOR Interlocal Buffalo Co | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 35,861 | 0 | 35,861 |
| 22-6309-2010 | EZ4 BOR Interlocal Gosper Co | 0 | 0.00 | 15,882 | 0.33 | 6,448 | 0 | 22,330 | 9,404 | 31,734 |
| 22-6309-2011 | EZ4 BOR Interlocal Phelps Co | 0 | 0.00 | 32,245 | 0.67 | 13,091 | 0 | 45,336 | 26,879 | 72,215 |
| 22-6309-2012 | EZ5 BOR Interlocal Madison Co | 0 | 0.00 | 42,448 | 1.00 | 17,233 | 0 | 59,681 | 1,000 | 60,681 |
| 22-6309-2013 | EZ7 BOR Interlocal Butler Co | 0 | 0.00 | 43,702 | 1.00 | 17,743 | 0 | 61,445 | 1,000 | 62,445 |
| 22-6309-2014 | EZ7 BOR Interlocal Polk Co | 0 | 0.00 | 25,824 | 0.40 | 10,485 | 0 | 36,309 | 0 | 36,309 |
| 22-6309-2015 | EZ7 BOR Interlocal Seward Co | 0 | 0.00 | 41,616 | 1.00 | 16,896 | 0 | 58,512 | 1,874 | 60,386 |
| 22-6309-2016 | EZ8 BOR Interlocal Burt Co | 0 | 0.00 | 42,719 | 1.00 | 17,344 | 0 | 60,063 | 1,000 | 61,063 |
| 22-6309-2017 | EZ8 BOR Interlocal Cuming Co | 0 | 0.00 | 50,542 | 1.00 | 20,521 | 0 | 71,063 | 1,051 | 72,114 |
| 22-6309-2018 | EZ8 BOR Interlocal Dodge Co | 0 | 0.00 | 41,616 | 1.00 | 16,896 | 0 | 58,512 | 0 | 58,512 |
| 22-6309-2019 | EZ8 BOR Interlocal Saunders Co | 0 | 0.00 | 43,297 | 1.00 | 17,578 | 0 | 60,875 | 754 | 61,629 |
| 22-6309-2020 | EZ8 BOR Interlocal Washington Co | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 81,735 | 0 | 81,735 |
| 22-6309-2021 | EZ9 BOR Interlocal Lancaster Co | 0 | 0.00 | 426,155 | 8.50 | 173,019 | 0 | 599,174 | 8,420 | 607,594 |
| 22-6309-2022 | EZ10 BOR Interlocal Fillmore Co | 0 | 0.00 | 8,323 | 0.20 | 3,379 | 0 | 11,702 | 1,000 | 12,702 |
| 22-6309-2023 | EZ11 BOR Interlocal Nemaha Co | 0 | 0.00 | 42,448 | 1.00 | 17,233 | 0 | 59,681 | 1,000 | 60,681 |
| 22-6309-2024 | EZ11 BOR Interlocal Richardson Co | 0 | 0.00 | 49,069 | 1.00 | 19,921 | 0 | 68,990 | 0 | 68,990 |
| 22-6309-2026 | EZ5 BOR Interlocal Knox Co | 0 | 0.00 | 43,297 | 1.00 | 17,578 | 0 | 60,875 | 0 | 60,875 |
| 22-6309-2027 | EZ9 BOR Interlocal Douglas/Sarpy Co | 0 | 0.00 | 204,681 | 5.06 | 83,100 | 0 | 287,781 | 16,176 | 303,957 |
| 22-6309-2028 | EZ10 BOR interlocal Thayer Co | 0 | 0.00 | 23,829 | 0.50 | 9,675 | 0 | 33,504 | 21,660 | 55,164 |
| 22-6309-2029 | EZ5 BOR Interlocal Wayne Co | 0 | 0.00 | 42,449 | 1.00 | 17,234 | 0 | 59,683 | 0 | 59,683 |
| 22-6309-2030 | EZ8 BOR Interlocal Thurston Co | 0 | 0.00 | 20,808 | 0.50 | 8,449 | 0 | 29,257 | 0 | 29,257 |
| 22-6309-2031 | EZ10 BOR Interlocal Saline Co | 0 | 0.00 | 41,616 | 1.00 | 16,896 | 0 | 58,512 | 0 | 58,512 |
| 22-6309-2033 | EZ11 BOR Interlocal Cass Co | 0 | 0.00 | 41,409 | 1.00 | 16,812 | 0 | 58,221 | 0 | 58,221 |
| 22-6321-0001 | Biological Systems Engineering-Planning | 0 | 0.00 | 54,676 | 1.00 | 22,199 | 0 | 76,875 | 15,000 | 91,875 |
| 22-6321-0004 | BSE Franti Ext Revolving | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 3,000 | 0 | 3,000 |
| 22-6321-0016 | BSE Ext Rev Jasa | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 4,000 | 0 | 4,000 |
| 22-6321-0019 | BSE Ext-Ventilation Workshops | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 5,000 | 0 | 5,000 |
| 22-6321-0022 | BSE Ext Hay | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 100 | 0 | 100 |
| 22-6321-0024 | BSE Ext Rev-Schmidt | 0 | 0.00 | 29,317 | 0.50 | 11,903 | 0 | 41,220 | 0 | 41,220 |
| 22-6322-0001 | Agro Ext Operating | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 45,000 | 0 | 45,000 |
| 22-6322-0010 | Agri-Pesticide Education | 0 | 0.00 | 161,603 | 3.00 | 65,611 | 0 | 227,214 | 166,000 | 393,214 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 63 Cooperative Extension Service

IANR-State General Fund-715 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|--------------|---------------------------------------|---------|-------------|---------|----------------------|--------------------|----------------------|-----------------------|---------|---------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 22-6322-0019 | UNL Marketplace-A/H Weed Guide | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 10,000 | |
| 22-6322-2021 | Hort Read | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 24,805 | 24,805 | |
| 22-6322-3333 | Agr/Hort Non-Budgeted Positions | 46,383 | 0.60 | 0 | 0.00 | 18,831 | 0 | 65,214 | 13,933 | 79,147 |
| 22-6324-0002 | AgEcon Extension Rev-Administration | 1,031 | 0.01 | 45,375 | 1.08 | 18,840 | 0 | 65,246 | 91,381 | 156,627 |
| 22-6324-0013 | AgEcon Extension Rev-Lubben | 6,511 | 0.05 | 0 | 0.00 | 2,644 | 0 | 9,155 | 1,495 | 10,650 |
| 22-6326-0001 | Animal Science Extension Activities | 0 | 0.00 | 3,000 | 0.00 | 1,218 | 0 | 4,218 | 37,000 | 41,218 |
| 22-6326-0002 | UNL Marketplace-Animal Science | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 300 | 300 |
| 22-6326-0006 | ANSC Luck 4-H | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 150 | 150 |
| 22-6326-0007 | ANSC Clark Livestock Emergency | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,150 | 2,150 |
| 22-6328-0001 | Entomology-Extension Operations | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 18,000 | 18,000 |
| 22-6328-1001 | Ento Bee Research | 0 | 0.00 | 125,173 | 3.00 | 50,819 | 0 | 175,992 | 9,922 | 185,914 |
| 22-6329-0001 | 4H Curriculum | 124,203 | 1.50 | 75,321 | 1.50 | 81,007 | 0 | 280,531 | 129,493 | 410,024 |
| 22-6329-0002 | 4H Foundation Clearing | 0 | 0.00 | 135,186 | 1.50 | 54,885 | 0 | 190,071 | 0 | 190,071 |
| 22-6329-0004 | State 4H Camp | 0 | 0.00 | 43,466 | 2.70 | 17,646 | 0 | 61,112 | 105,622 | 166,734 |
| 22-6329-0008 | 4H Out-of-School | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |
| 22-6329-0009 | 4H Environment/Outdoor Ed | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 100,000 | 100,000 |
| 22-6329-0010 | 4H Leadership/Personal Dev | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 131,991 | 131,991 |
| 22-6329-0011 | 4H Science & Technology | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 20,000 | 20,000 |
| 22-6329-0012 | 4H System Management | 17,553 | 0.20 | 0 | 0.00 | 7,127 | 0 | 24,680 | 10,000 | 34,680 |
| 22-6329-0013 | 4H State Fair | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 150,751 | 150,751 |
| 22-6329-0014 | 4H Horsemanship | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 40,000 | 40,000 |
| 22-6329-0015 | 4H Contests | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,000 | 3,000 |
| 22-6329-1013 | 4H Curr-Marketing | 0 | 0.00 | 41,616 | 1.00 | 16,896 | 0 | 58,512 | 0 | 58,512 |
| 22-6329-1131 | 4H Cyber Fair | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,000 | 10,000 |
| 22-6329-1203 | 4H Sarah Polak | 68,889 | 1.02 | 84,235 | 0.50 | 62,168 | 0 | 215,292 | 0 | 215,292 |
| 22-6331-0003 | Professional Training | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 33,354 | 33,354 |
| 22-6331-0004 | FST Faculty and TA Teacher Award Fund | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 31,758 | 31,758 |
| 22-6331-3333 | FST-Non-Budgeted Positions (EXT) | 0 | 0.00 | 72,688 | 1.27 | 29,512 | 0 | 102,200 | 4,280 | 106,480 |
| 22-6335-0011 | PPath-Residual Bal-Jackson-Ziems | 0 | 0.00 | 93,585 | 2.00 | 37,996 | 0 | 131,581 | 16,559 | 148,140 |
| 22-6336-0001 | Nutr & Health Sci-Extension Revolving | 59,370 | 1.00 | 1,214 | 0.00 | 24,596 | 0 | 85,180 | 72,334 | 157,514 |
| 22-6338-0002 | Pegg Misc. Revolving | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 6,000 | 6,000 |
| 22-6338-0005 | SNR - Ferraro Vehicles | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 6,000 | 6,000 |
| 22-6338-0008 | SNR Sales Revolving | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 90,000 | 90,000 |
| 22-6338-0012 | HPRCC EXT Revolving-Mahmood | 0 | 0.00 | 19,594 | 0.25 | 7,956 | 0 | 27,550 | 18,091 | 45,641 |
| 22-6338-3333 | SNR Non-Budgeted Positions | 75,418 | 0.95 | 51,790 | 1.00 | 51,647 | 0 | 178,855 | 92,731 | 271,586 |
| 22-6338-3555 | SVY Non-Budgeted Positions | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 40,000 | 40,000 |
| 22-6342-0001 | West Central Center Exten Operations | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 157,461 | 157,461 |
| 22-6342-0002 | West Central Cnt-Crop Testing | 0 | 0.00 | 9,600 | 0.00 | 3,898 | 0 | 13,498 | 44,836 | 58,334 |
| 22-6342-0004 | WCREC Ranch Practicum | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 20,624 | 20,624 |
| 22-6342-0006 | WCREC Variety Testing | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 35,000 | 35,000 |
| 22-6342-0008 | Mobile Training Center | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,000 | 2,000 |
| 22-6342-0010 | WC-Ranch Practicum Alumni | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |
| 22-6342-0011 | WC-GSL Open House | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,000 | 10,000 |
| 22-6342-1027 | WCREC Intercl-Furnas/Harlan | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 34,680 | 34,680 |
| 22-6343-0001 | PREC- General Extension | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,000 | 3,000 |
| 22-6343-0010 | PREC Range Beef Cow Symposium | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,000 | 1,000 |
| 22-6343-0032 | PREC-Panhandle Ag Research Tech Tour | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,000 | 3,000 |
| 22-6343-0033 | PREC-Millet Symposium | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,000 | 3,000 |
| 22-6343-0040 | PREC- Sidney Apartment | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |
| 22-6343-0043 | PREC-Rangeland Courses | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,000 | 2,000 |
| 22-6343-1033 | PREC UF-Stephenson | 0 | 0.00 | 11,832 | 0.25 | 4,804 | 0 | 16,636 | 0 | 16,636 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 63 Cooperative Extension Service

IANR-State General Fund-715 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|--------------|--|----------------|-------------|------------------|-------------------|------------------|-------------------|--------------------|------------------|------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 22-6361-0001 | Center for Grassland Studies Ext Opers | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 15,000 | 15,000 | |
| 22-6364-0001 | NE LTAP-PY def | 0 | 0.00 | 383,885 | 6.00 | 155,858 | 0 | 539,743 | 283,607 | 823,350 |
| 22-6381-0001 | NE Ext EZ1 Programming Areas | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 189,148 | 189,148 | |
| 22-6381-1002 | Z1 Ag Econ Women in Ag | 0 | 0.00 | 40,800 | 1.00 | 16,565 | 0 | 57,365 | 0 | 57,365 |
| 22-6382-0001 | NE Ext EZ2 Programming Areas | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 50,000 | 50,000 | |
| 22-6383-0001 | NE Ext EZ3 Programming Areas | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 150,000 | 150,000 | |
| 22-6384-0001 | NE Ext EZ4 Programming Areas | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 70,000 | 70,000 | |
| 22-6385-0001 | NE Ext EZ5 Programming Areas | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 180,000 | 180,000 | |
| 22-6387-0001 | NE Ext EZ7 Programming Areas | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 80,000 | 80,000 | |
| 22-6388-0001 | NE Ext EZ8 Programming Areas | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 190,000 | 190,000 | |
| 22-6389-0001 | NE Ext EZ9 Programming Areas | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 320,000 | 320,000 | |
| 22-6389-1305 | Z9 Early Childhood CoParenting (CPSK) | 0 | 0.00 | 34,013 | 0.80 | 13,810 | 0 | 47,823 | 0 | 47,823 |
| 22-6389-1401 | Z9 4-H Youth Dev (Doug/Sarpy) | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 39,045 | 39,045 | |
| 22-6389-1403 | Z9 4-H Youth Dev (Lancaster) | 0 | 0.00 | 45,947 | 1.00 | 18,655 | 0 | 64,602 | 0 | 64,602 |
| 22-6390-0001 | NE Ext EZ10 Programmng Areas | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 80,000 | 80,000 | |
| 22-6391-0001 | NE Ext EZ11 Programmng Areas | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 110,000 | 110,000 | |
| 22-6391-1702 | Z11 Water&CropSys Statewide | 0 | 0.00 | 49,488 | 1.00 | 20,092 | 0 | 69,580 | 48,221 | 117,801 |
| TOTAL | | 399,358 | 5.33 | 3,042,322 | 61.91 | 1,397,321 | 0 | 4,839,001 | 4,007,644 | 8,846,645 |

UNL-Federal Advance-717 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|-----------------|--|------------------|--------------|----------------|-------------------|-----------------|-------------------|--------------------|----------|------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 25-6309-0061001 | SN Disaster Mgmt Coordinator | 40,870 | 0.60 | 0 | 0.00 | 14,182 | 0 | 55,052 | 0 | 55,052 |
| 25-6309-0065001 | SL Raising Nebraska Ext Asst | 0 | 0.00 | 45,947 | 1.00 | 15,943 | 0 | 61,890 | 0 | 61,890 |
| 25-6309-0067001 | SL Assoc Educator - Mueller | 23,841 | 0.35 | 0 | 0.00 | 8,272 | 0 | 32,113 | 0 | 32,113 |
| 25-6309-0075001 | SL EZ Coordinators Support | 464,279 | 5.00 | 0 | 0.00 | 161,107 | 0 | 625,386 | 0 | 625,386 |
| 25-6309-0077001 | Nebraska Extension AmeriCorps VISTA | 0 | 0.00 | 41,656 | 1.00 | 14,455 | 0 | 56,111 | 0 | 56,111 |
| 25-6309-0079001 | EFNEP Hall/Adams | 29,094 | 0.35 | 112,308 | 2.50 | 49,067 | 0 | 190,469 | 0 | 190,469 |
| 25-6309-0080001 | EFNEP Lancaster | 54,737 | 0.80 | 40,961 | 1.00 | 33,207 | 0 | 128,905 | 0 | 128,905 |
| 25-6309-0081001 | EFNEP Nutritional Sciences | 27,400 | 0.30 | 11,667 | 0.25 | 13,556 | 0 | 52,623 | 0 | 52,623 |
| 25-6309-0082001 | EFNEP Douglas | 12,005 | 0.15 | 0 | 0.00 | 4,165 | 0 | 16,170 | 0 | 16,170 |
| 25-6309-0083001 | EFNEP Dawson | 0 | 0.00 | 53,266 | 1.00 | 18,483 | 0 | 71,749 | 0 | 71,749 |
| 25-6312-0002219 | SL Community Vitality-RFI | 0 | 0.00 | 31,238 | 0.25 | 10,840 | 0 | 42,078 | 0 | 42,078 |
| 25-6321-0497001 | NIFA NE AgrAbility 2022-2026 | 6,314 | 0.05 | 0 | 0.00 | 2,190 | 0 | 8,504 | 0 | 8,504 |
| 25-6322-0665001 | SL Invasive Weeds-Ext Educator | 83,836 | 1.00 | 0 | 0.00 | 29,091 | 0 | 112,927 | 0 | 112,927 |
| 25-6322-0769001 | SL State Master Garden | 67,661 | 1.00 | 0 | 0.00 | 23,479 | 0 | 91,140 | 0 | 91,140 |
| 25-6322-1111001 | USDA NIFA Improving Drinking Groundwater | 0 | 0.00 | 52,583 | 1.00 | 18,247 | 0 | 70,830 | 0 | 70,830 |
| 25-6324-0207002 | NCERMEC - Admin | 0 | 0.00 | 86,508 | 1.50 | 30,020 | 0 | 116,528 | 0 | 116,528 |
| 25-6324-0207011 | UNL McClure | 0 | 0.00 | 59,361 | 1.00 | 20,597 | 0 | 79,958 | 0 | 79,958 |
| 25-6324-0249001 | USDA RD Expand Nebraska's Coop Reach 23 | 0 | 0.00 | 7,706 | 0.15 | 2,674 | 0 | 10,380 | 0 | 10,380 |
| 25-6324-0250001 | USDA RD Increase Prosperity Coop Develop | 13,965 | 0.19 | 43,669 | 0.85 | 19,999 | 0 | 77,633 | 0 | 77,633 |
| 25-6343-0421001 | SL PREC Water Mgmt Project | 72,251 | 1.00 | 0 | 0.00 | 25,071 | 0 | 97,322 | 0 | 97,322 |
| 25-6370-0016001 | USDA NRCS Promote Adoption of Innovating | 0 | 0.00 | 50,000 | 1.00 | 17,350 | 0 | 67,350 | 0 | 67,350 |
| 25-6381-0002001 | SL EZ 1 Agriculture Systems Economist | 84,190 | 0.95 | 0 | 0.00 | 29,214 | 0 | 113,404 | 0 | 113,404 |
| 25-6383-0004001 | SL EZ 3 Agriculture Systems Economist | 81,525 | 0.95 | 0 | 0.00 | 28,290 | 0 | 109,815 | 0 | 109,815 |
| 25-6385-0002001 | SL EZ 5 Agriculture Systems Economist | 73,881 | 0.95 | 0 | 0.00 | 25,638 | 0 | 99,519 | 0 | 99,519 |
| 25-6391-0005001 | SL EZ 11 Agriculture Systems Economist | 49,564 | 0.95 | 0 | 0.00 | 17,199 | 0 | 66,763 | 0 | 66,763 |
| TOTAL | | 1,185,413 | 14.59 | 636,870 | 12.50 | 632,336 | 0 | 2,454,619 | 0 | 2,454,619 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 63 Cooperative Extension Service

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------------|-------------|----------------|--------------|----------------|-------------------|--------------------------|-------------------------|--------------------------|-------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 26-6322-1026001 CPNRD Managing Irrigation Systems | 0 | 0.00 | 68,310 | 1.00 | 21,039 | 0 | 89,349 | 0 | 89,349 | |
| 26-6329-0167001 NE Children-Rural ELO Specialist Yr 4 | 66,164 | 1.00 | 0 | 0.00 | 20,379 | 0 | 86,543 | 0 | 86,543 | |
| 26-6329-0174003 Natl 4-H Hybrid PYD | 0 | 0.00 | 51,250 | 1.00 | 15,785 | 0 | 67,035 | 0 | 67,035 | |
| 26-6336-0150001 NE HHS SNAP-Ed FY23 Personnel | 474,968 | 6.55 | 465,481 | 9.30 | 289,658 | 0 | 1,230,107 | 0 | 1,230,107 | |
| 26-6338-1024001 NDEE SWP Educator - Yr 1 | 29,360 | 0.50 | 0 | 0.00 | 9,043 | 0 | 38,403 | 0 | 38,403 | |
| 26-6338-1055001 NDEE UNL Water Quality Liaison | 38,773 | 0.50 | 0 | 0.00 | 11,942 | 0 | 50,715 | 0 | 50,715 | |
| 26-6342-0380001 Corteva Innovation Farms | 0 | 0.00 | 23,444 | 0.25 | 7,220 | 0 | 30,664 | 0 | 30,664 | |
| TOTAL | 609,265 | 8.55 | 608,485 | 11.55 | 375,066 | 0 | 1,592,816 | 0 | 1,592,816 | |

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|-------------------|-------------|------------------|-------------|-------------------|-------------------|--------------------------|-------------------------|--------------------------|-------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 23-6322-0005 Agro Crop Protection | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 90,000 | 90,000 | |
| 23-6322-0011 Agro Weisbrod Fee for Services | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 75,000 | 75,000 | |
| 23-6324-0001 AgEcon Extension Aux-Nebr Farm Bus. Inc | 0 | 0.00 | 43,483 | 0.75 | 17,132 | 0 | 60,615 | 25,286 | 85,901 | |
| 23-6324-0002 AgEcon-Buy Fresh Buy Local | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 73,390 | 73,390 | |
| 23-6335-0002 Plant Path Pest Diag | 0 | 0.00 | 1,563 | 0.00 | 616 | 0 | 2,179 | 8,500 | 10,679 | |
| 23-6343-0001 PREC Aux-Elliott Bldg | 0 | 0.00 | 70,583 | 2.00 | 27,809 | 0 | 98,392 | 1,924 | 100,316 | |
| 23-6343-0005 Plant Pathology Auxiliary Services | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 | |
| 23-6343-0006 State of Beef Conference | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 | |
| TOTAL | 0 | 0.00 | 115,629 | 2.75 | 45,557 | 0 | 161,186 | 284,100 | 445,286 | |
| SUB PROGRAM TOTAL | 17,480,180 | 246 | 9,478,349 | 156 | 10,513,310 | 0 | 37,471,839 | 5,412,973 | 42,884,812 | |

SUBPROGRAM #/NAME: 64 NE Innovation Campus

IANR-State General Fund-715 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|----------------------------|----------|-------------|----------------|-------------|---------------|-------------------|--------------------------|-------------------------|--------------------------|-------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 21-6403-0001 GIC Operating | 0 | 0.00 | 163,687 | 2.00 | 64,821 | 0 | 228,508 | 4,204 | 232,712 | |
| TOTAL | 0 | 0.00 | 163,687 | 2.00 | 64,821 | 0 | 228,508 | 4,204 | 232,712 | |

IANR-State General Fund-715 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--------------------------------------|----------|-------------|----------------|-------------|---------------|-------------------|--------------------------|-------------------------|--------------------------|-------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 22-6403-0003 GIC Phenotyping Srv Cnt | 0 | 0.00 | 47,637 | 1.00 | 19,340 | 0 | 66,977 | 0 | 66,977 | |
| TOTAL | 0 | 0.00 | 47,637 | 1.00 | 19,340 | 0 | 66,977 | 0 | 66,977 | |
| SUB PROGRAM TOTAL | 0 | 0 | 211,324 | 3 | 84,161 | 0 | 295,485 | 4,204 | 299,689 | |

SUBPROGRAM #/NAME: 65 Nebraska Forest Service

IANR-State General Fund-715 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------------|-------------|----------------|--------------|----------------|-------------------|--------------------------|-------------------------|--------------------------|-------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 21-6553-0001 Nebr Forest Service - Operating | 349,563 | 4.00 | 860,771 | 14.67 | 479,293 | 0 | 1,689,627 | 1,109,837 | 2,799,464 | |
| 21-6553-0002 NFS Prairie Pines | 0 | 0.00 | 94,444 | 2.00 | 37,400 | 0 | 131,844 | 0 | 131,844 | |
| TOTAL | 349,563 | 4.00 | 955,215 | 16.67 | 516,693 | 0 | 1,821,471 | 1,109,837 | 2,931,308 | |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 65 Nebraska Forest Service

IANR-State General Fund-715 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 22-6553-0001 NFS-Misc Revolving | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,000 | 1,000 |
| 22-6553-0002 Spec Forest Projects/Con Ed Books | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,000 | 3,000 |
| 22-6553-0003 NFS-Horning Farm | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 20,000 | 20,000 |
| 22-6553-0004 NFS-Smokey Materials | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,000 | 10,000 |
| 22-6553-0005 NFS-Prairie Pines | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,000 | 10,000 |
| 22-6553-0006 NFS-Vehicles | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 120,000 | 120,000 |
| 22-6553-0007 NFS-Wildland Fire Dispatch | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 100,000 | 100,000 |
| 22-6553-0009 NFS - Community Forestry | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,000 | 1,000 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 265,000 | 265,000 |

UNL-Federal Advance-717 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 25-6553-0001001 FS Cooperative Forestry Programs | 140,303 | 2.00 | 1,144,815 | 18.98 | 445,935 | 0 | 1,731,053 | 0 | 1,731,053 |
| 25-6553-0079001 NRCS Agroforestry Technical Assistance | 68,378 | 1.00 | 0 | 0.00 | 23,726 | 0 | 92,104 | 0 | 92,104 |
| 25-6553-0100001 USDA NCRS NFRP | 0 | 0.00 | 5,503 | 0.10 | 1,910 | 0 | 7,413 | 0 | 7,413 |
| 25-6553-0105001 USDA FS Nebr State Fire Assistance FY22 | 0 | 0.00 | 57,139 | 1.00 | 19,827 | 0 | 76,966 | 0 | 76,966 |
| 25-6553-0106002 BIL Urban and Community Forestry FY22 | 0 | 0.00 | 44,468 | 1.00 | 15,430 | 0 | 59,898 | 0 | 59,898 |
| 25-6553-0106003 BIL Cooperative Fire Assistance FY22 | 0 | 0.00 | 58,568 | 1.00 | 20,323 | 0 | 78,891 | 0 | 78,891 |
| 25-6553-0106004 BIL Forest Health FY22 | 0 | 0.00 | 118,462 | 2.00 | 41,106 | 0 | 159,568 | 0 | 159,568 |
| TOTAL | 208,681 | 3.00 | 1,428,955 | 24.08 | 568,257 | 0 | 2,205,893 | 0 | 2,205,893 |

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|---------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|---------------|
| | | FTE | Dollar | FTE | | | | | |
| 26-6553-0001001 Lower Platte South Nrd | 0 | 0.00 | 28,313 | 0.40 | 8,720 | 0 | 37,033 | 0 | 37,033 |
| 26-6553-0089001 Papio-Missouri River NRD Forester | 0 | 0.00 | 24,923 | 0.40 | 7,676 | 0 | 32,599 | 0 | 32,599 |
| TOTAL | 0 | 0.00 | 53,236 | 0.80 | 16,396 | 0 | 69,632 | 0 | 69,632 |

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 23-6553-0002 Nebr Forest Service Fire Shop | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 446,533 | 446,533 |
| 23-6553-0003 NFS-Wildland Fire Academy | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 20,000 | 20,000 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 466,533 | 466,533 |

SUB PROGRAM TOTAL

| | | | | | | | | |
|----------------|----------|------------------|-----------|------------------|----------|------------------|------------------|------------------|
| 558,244 | 7 | 2,437,406 | 42 | 1,101,346 | 0 | 4,096,996 | 1,841,370 | 5,938,366 |
|----------------|----------|------------------|-----------|------------------|----------|------------------|------------------|------------------|

SUBPROGRAM #/NAME: 66 Other IANR

IANR-State General Fund-715 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|--------|---------|-------------|------|-------------------|--------------------------|-------------------------|--------------------------|-----------|
| | | FTE | Dollar | FTE | | | | | |
| 21-6601-0001 IANR VC-General Operating | 0 | 0.00 | 1,069,379 | 7.00 | 423,475 | 0 | 1,492,854 | 36,429 | 1,529,283 |
| 21-6601-0002 IANR VC-Institute Wide Activities | 98,644 | 0.50 | 183,138 | 2.00 | 111,586 | 0 | 393,368 | 225,613 | 618,981 |
| 21-6601-0003 IANR Communications | 0 | 0.00 | 346,052 | 5.00 | 137,036 | 0 | 483,088 | 8,150 | 491,238 |
| 21-6601-0004 IANR VC-External Organizations | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 9,000 | 9,000 |
| 21-6601-0006 IANR Events Management | 0 | 0.00 | 147,478 | 2.00 | 58,400 | 0 | 205,878 | 29,000 | 234,878 |
| 21-6601-0007 IANR VC-Professorships | 30,000 | 0.00 | 0 | 0.00 | 11,880 | 0 | 41,880 | 0 | 41,880 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 66 Other IANR

IANR-State General Fund-715 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|--|------------------|--------------|------------------|---------------|-------------------|-----------------|-------------------|--------------------|-------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 21-6601-0010 IANR VC-Faculty Activites | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,270 | 10,270 |
| 21-6603-0001 IANR-Utilities | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,881,285 | 1,881,285 |
| 21-6603-0003 IANR Self Insurance | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,328,275 | 1,328,275 |
| 21-6616-0001 IANR Finance And Personnel | -412,356 | 0.00 | 773,833 | 7.70 | -6,524,998 | 0 | -6,163,521 | 21,434 | -6,142,087 |
| 21-6616-0002 IANR F&P-Talent Mgm | 0 | 0.00 | 456,270 | 7.00 | 180,684 | 0 | 636,954 | 0 | 636,954 |
| 21-6616-0003 IANR F&P-Business Operations | -247,069 | 0.00 | -256,131 | 1.00 | -199,263 | 0 | -702,463 | 131,704 | -570,759 |
| 21-6617-0001 Filley Hall Business Center | 0 | 0.00 | 441,655 | 7.80 | 174,898 | 0 | 616,553 | 5,110 | 621,663 |
| 21-6617-0002 Natural Resources Business Center | 0 | 0.00 | 409,560 | 7.30 | 162,186 | 0 | 571,746 | 6,371 | 578,117 |
| 21-6617-0003 Beadle Business Center | 0 | 0.00 | 281,484 | 4.77 | 111,469 | 0 | 392,953 | 13,457 | 406,410 |
| 21-6617-0004 AEM Business Center | 0 | 0.00 | 484,535 | 8.55 | 191,876 | 0 | 676,411 | 0 | 676,411 |
| 21-6617-0005 AVE Business Center | 0 | 0.00 | 450,307 | 8.25 | 178,323 | 0 | 628,630 | 0 | 628,630 |
| 21-6617-0006 HAPPI Business Center | 0 | 0.00 | 490,337 | 8.25 | 194,172 | 0 | 684,509 | 0 | 684,509 |
| 21-6617-0007 NE Innov Campus (NIC) Business Center | 0 | 0.00 | 281,165 | 5.00 | 111,341 | 0 | 392,506 | 0 | 392,506 |
| 21-6617-0008 Greater NE Business Center | 0 | 0.00 | 1,161,895 | 20.40 | 460,110 | 0 | 1,622,005 | 0 | 1,622,005 |
| 21-6633-0001 Nebraska LEAD Program | 0 | 0.00 | 137,085 | 0.97 | 54,286 | 0 | 191,371 | 0 | 191,371 |
| 21-6649-0001 EMED-Program Resources | 0 | 0.00 | 854,328 | 12.11 | 338,316 | 0 | 1,192,644 | 85,880 | 1,278,524 |
| 21-6656-0004 IANR Facilities Management | 0 | 0.00 | 206,845 | 2.00 | 81,912 | 0 | 288,757 | 0 | 288,757 |
| 21-6699-0001 Budget Adjustment Permanent Bud Adjust | -1,352,669 | 40.80 | 1,298,163 | 0.25 | 1,460,030 | 0 | 1,405,524 | 0 | 1,405,524 |
| 21-6699-0004 Budget Adjustment Sub Prog Alloc Bal Fw | 5,150,381 | 0.00 | 0 | 0.00 | 2,039,551 | 0 | 7,189,932 | 0 | 7,189,932 |
| TOTAL | 3,266,931 | 41.30 | 9,217,378 | 117.35 | -242,730 | 0 | 12,241,579 | 3,791,978 | 16,033,557 |

IANR-State General Fund-715 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|---|---------------|-------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------|--------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 22-6603-0001 IANR VC-General Activites | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | -19,745,770 | -19,745,770 |
| 22-6603-0002 VC IANR Admin Overhead Funds | 0 | 0.00 | 722,357 | 9.00 | 293,276 | 0 | 1,015,633 | 0 | 1,015,633 |
| 22-6603-0005 IANR Unit Admin Dev | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 150,000 | 150,000 |
| 22-6603-0007 IANR VC-CGIAR Residual-Cassman | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 20,000 | 20,000 |
| 22-6616-0001 IANR F&P Operations | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 36,000 | 36,000 |
| 22-6617-0003 Beadle Bus Cntr-Receiving Stock Room | 0 | 0.00 | 29,743 | 0.65 | 12,075 | 0 | 41,818 | 0 | 41,818 |
| 22-6617-3337 NIC BC-Non Budgeted Positions | 0 | 0.00 | 48,182 | 1.00 | 19,562 | 0 | 67,744 | 121 | 67,865 |
| 22-6638-0001 Nebraska Statewide Arboretum General | 70,603 | 1.00 | 332,736 | 5.50 | 163,756 | 0 | 567,095 | 40,492 | 607,587 |
| 22-6649-0001 EMED Service Center | 0 | 0.00 | 26,203 | 1.75 | 10,638 | 0 | 36,841 | 1,500,000 | 1,536,841 |
| 22-6649-1110 EMED SC-Administrative | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 56,000 | 56,000 |
| 22-6649-1130 EMED SC-Electronic Media | 0 | 0.00 | 48,324 | 1.00 | 19,619 | 0 | 67,943 | 50,000 | 117,943 |
| 22-6656-0004 Bldg Repr & Maint-Def Maint | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 250,000 | 250,000 |
| TOTAL | 70,603 | 1.00 | 1,207,545 | 18.90 | 518,926 | 0 | 1,797,074 | -17,643,157 | -15,846,083 |

IANR-State General Fund-715 Cash & Student Contracts/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|--|----------|-------------|-------------|-------------|-------------------|-----------------|-------------------|--------------------|------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 21-6699-4007 Budget Adjustment Unalloc F&A | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,800,000 | 2,800,000 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,800,000 | 2,800,000 |

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|---|--------|---------|-------------|------|-------------------|-----------------|-------------------|--------------------|--------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 27-6601-0001002 Harlan Vice Chancellorship | 15,000 | 0.00 | 0 | 0.00 | 4,620 | 0 | 19,620 | 0 | 19,620 |
| 27-6601-0013001 IANR VC Life Sciences-Larkins | 50,000 | 0.00 | 0 | 0.00 | 15,400 | 0 | 65,400 | 0 | 65,400 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 66 Other IANR

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|---------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 27-6601-0014001 IANR Water-Integrated Crop Systems | 0 | 0.00 | 53,836 | 1.00 | 16,581 | 0 | 70,417 | 0 | 70,417 |
| 27-6633-0001001 Nebr Leadership Training | 0 | 0.00 | 71,442 | 1.53 | 22,004 | 0 | 93,446 | 0 | 93,446 |
| TOTAL | 65,000 | 0.00 | 125,278 | 2.53 | 58,605 | 0 | 248,883 | 0 | 248,883 |

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|--------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 23-6621-0001 BSE Tractor Test Lab | 96,516 | 0.50 | 249,146 | 3.50 | 136,191 | 0 | 481,853 | 287,957 | 769,810 |
| 23-6621-0002 BSE TTL ROPS Testing | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 25,000 | 25,000 |
| 23-6621-0003 BSE TTL OECD Translations | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,000 | 2,000 |
| 23-6621-0004 BSE TTL Publications | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 500 | 500 |
| 23-6621-0005 BSE TTL ISOBUS | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 20,000 | 20,000 |
| 23-6621-0006 BSE Non Tractor Test | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 20,000 | 20,000 |
| 23-6697-0001 Agricultural Clearing Finance Office | -93,213 | 0.00 | 0 | 0.00 | -36,724 | 0 | -129,937 | 1,440,599 | 1,310,662 |
| TOTAL | 3,303 | 0.50 | 249,146 | 3.50 | 99,467 | 0 | 351,916 | 1,796,056 | 2,147,972 |

SUB PROGRAM TOTAL

| | | | | | | | | |
|------------------|-----------|-------------------|------------|----------------|----------|-------------------|-------------------|------------------|
| 3,405,837 | 43 | 10,799,347 | 142 | 434,268 | 0 | 14,639,452 | -9,255,123 | 5,384,329 |
|------------------|-----------|-------------------|------------|----------------|----------|-------------------|-------------------|------------------|

SUBPROGRAM #/NAME: 68 IANR International Programs

IANR-State General Fund-715 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 21-6810-0001 Global Engagement | 86,844 | 1.00 | 65,372 | 1.00 | 60,277 | 0 | 212,493 | 32,352 | 244,845 |
| 21-6811-0004 DWFI-Director Water Climate Health | 143,802 | 1.00 | 0 | 0.00 | 56,946 | 0 | 200,748 | 0 | 200,748 |
| 21-6812-0001 Rural Prosperity Nebraska | 102,959 | 0.70 | 220,801 | 1.30 | 128,210 | 0 | 451,970 | 116,866 | 568,836 |
| 21-6813-0001 Manufacturing Ext Partnership | 0 | 0.00 | 56,246 | 0.42 | 22,272 | 0 | 78,518 | 0 | 78,518 |
| TOTAL | 333,605 | 2.70 | 342,419 | 2.72 | 267,705 | 0 | 943,729 | 149,218 | 1,092,947 |

IANR-State General Fund-715 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-----------------------------------|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 22-6813-0002 MEP-RVLG (PERM HOLD) | 0 | 0.00 | 536,569 | 6.08 | 217,848 | 0 | 754,417 | 3,314 | 757,731 |
| TOTAL | 0 | 0.00 | 536,569 | 6.08 | 217,848 | 0 | 754,417 | 3,314 | 757,731 |

UNL-Federal Advance-717 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|---------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 25-6812-0004001 USDA AMS Regional Food Business Center | 57,109 | 1.00 | 113,595 | 2.00 | 59,235 | 0 | 229,939 | 0 | 229,939 |
| 25-6813-0018003 NIST MEP Center Nebraska 2024 Year 2 | 0 | 0.00 | 28,175 | 0.38 | 9,777 | 0 | 37,952 | 0 | 37,952 |
| TOTAL | 57,109 | 1.00 | 141,770 | 2.38 | 69,012 | 0 | 267,891 | 0 | 267,891 |

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|---------|---------|-------------|------|-------------------|--------------------------|-------------------------|--------------------------|-----------|
| | | FTE | Dollar | FTE | | | | | |
| 26-6811-0001001 WFI Daugherty Water for Food Institute | 0 | 0.00 | 933,685 | 5.50 | 287,575 | 0 | 1,221,260 | 0 | 1,221,260 |
| 26-6811-0001002 WFI Education & Outreach | 17,654 | 0.25 | 50,451 | 1.00 | 20,977 | 0 | 89,082 | 0 | 89,082 |
| 26-6811-0001005 WFI Scientific & Policy Research | 442,034 | 5.00 | 353,073 | 5.75 | 244,893 | 0 | 1,040,000 | 0 | 1,040,000 |
| 26-6811-0001503 WFI - Research Program Management | 102,605 | 1.00 | 0 | 0.00 | 31,604 | 0 | 134,209 | 0 | 134,209 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 68 IANR International Programs

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|------------------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 26-6811-0002001 Water for Food Institute | 45,810 | 0.00 | 0 | 0.00 | 14,110 | 0 | 59,920 | 0 | 59,920 |
| 27-6815-0001001 Yeutter Institute | 22,112 | 0.20 | 146,144 | 1.80 | 51,823 | 0 | 220,079 | 0 | 220,079 |
| 27-6815-0004001 Yeutter Institute Director Stipend | 0 | 0.00 | 22,070 | 0.00 | 6,797 | 0 | 28,867 | 0 | 28,867 |
| TOTAL | 630,215 | 6.45 | 1,505,423 | 14.05 | 657,779 | 0 | 2,793,417 | 0 | 2,793,417 |
| SUB PROGRAM TOTAL | 1,020,929 | 10 | 2,526,181 | 25 | 1,212,344 | 0 | 4,759,454 | 152,532 | 4,911,986 |

SUBPROGRAM #/NAME: 74 Agency Funds

UNL-Federal Advance-717 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 25-7408-0001001 ARS RLH MARC | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 4,500 | 4,500 |
| 25-7408-0002001 RLH MARC-Resale & Reuse | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 788,163 | 788,163 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 792,663 | 792,663 |
| SUB PROGRAM TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 792,663 | 792,663 |

SUBPROGRAM #/NAME: 98 Company Balance Sheets

UNL-Federal Letter of Credit-716 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--------------------------------------|----------------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 24-9879-0020 IANR Budget Adjustments | 541,169 | 0.00 | 0 | 0.00 | 187,785 | 0 | 728,954 | 4,166,211 | 4,895,165 |
| TOTAL | 541,169 | 0.00 | 0 | 0.00 | 187,785 | 0 | 728,954 | 4,166,211 | 4,895,165 |

UNL-Federal Advance-717 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|-------------------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 25-9879-0020 IANR Budget Adjustments | -1,726,977 | 0.00 | 0 | 0.00 | -599,259 | 0 | -2,326,236 | 40,607,925 | 38,281,689 |
| 25-9879-7410 IANR Budget Adjustments-Agency | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 566,048 | 566,048 |
| TOTAL | -1,726,977 | 0.00 | 0 | 0.00 | -599,259 | 0 | -2,326,236 | 41,173,973 | 38,847,737 |

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--------------------------------------|------------------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 26-9879-0020 IANR Budget Adjustments | 1,769,970 | 0.00 | 0 | 0.00 | 545,151 | 0 | 2,315,121 | 13,814,163 | 16,129,284 |
| 27-9879-0020 IANR Budget Adjustments | 424,796 | 0.00 | 0 | 0.00 | 130,837 | 0 | 555,633 | 13,971,716 | 14,527,349 |
| TOTAL | 2,194,766 | 0.00 | 0 | 0.00 | 675,988 | 0 | 2,870,754 | 27,785,879 | 30,656,633 |
| SUB PROGRAM TOTAL | 1,008,958 | 0 | 0 | 0 | 264,514 | 0 | 1,273,472 | 73,126,063 | 74,399,535 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

SUBPROGRAM #/NAME: 67 Nebraska College of Technical Agriculture

NCTA-State General Fund-713 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|------------------|--------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 21-6730-0010 Admin-Dean Operations | 0 | 0.00 | 468,930 | 4.00 | 180,537 | 0 | 649,467 | 0 | 649,467 |
| 21-6730-0020 Admin-Business Operations | 0 | 0.00 | 161,350 | 2.60 | 62,120 | 0 | 223,470 | 36,481 | 259,951 |
| 21-6730-0030 Admin-Overhead | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 20,755 | 20,755 |
| 21-6730-0301 Admin-Utilities | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 549,351 | 549,351 |
| 21-6740-0010 Instruction | 978,152 | 11.00 | 128,356 | 2.70 | 338,656 | 0 | 1,445,164 | 0 | 1,445,164 |
| 21-6750-0010 Student Services | 0 | 0.00 | 380,618 | 7.80 | 146,537 | 0 | 527,155 | 0 | 527,155 |
| 21-6760-0010 Fac Operations | 0 | 0.00 | 146,088 | 3.00 | 56,243 | 0 | 202,331 | 0 | 202,331 |
| 21-6760-0011 Fac Oper-Custodial | 0 | 0.00 | 203,314 | 4.50 | 78,275 | 0 | 281,589 | 0 | 281,589 |
| 21-6770-0010 Experiential Learning Operations | 0 | 0.00 | 66,145 | 1.50 | 25,467 | 0 | 91,612 | 0 | 91,612 |
| 21-6799-0001 Budget Adjustment Permanent Bdgt Adj | 241,195 | 5.02 | 59,184 | 0.00 | 123,514 | 0 | 423,893 | 407,537 | 831,430 |
| TOTAL | 1,219,347 | 16.02 | 1,613,985 | 26.10 | 1,011,349 | 0 | 3,844,681 | 1,014,124 | 4,858,805 |

NCTA-State General Fund-713 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|--------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 22-6730-0011 Admin-Student Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 11,536 | 11,536 |
| 22-6730-0020 Admin-Business Operations | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,500 | 2,500 |
| 22-6730-0030 Admin-General Institution | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |
| 22-6730-0031 Admin-Transportation Activities | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,000 | 10,000 |
| 22-6730-0040 Admin-Information Systems | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |
| 22-6740-0010 Instr-Agribusines Mgm | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,300 | 3,300 |
| 22-6740-0020 Instr-Ag Production | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 20,000 | 20,000 |
| 22-6740-0030 Instr-Vet Technology | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,000 | 1,000 |
| 22-6740-0040 Instr-Agronomy | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,500 | 2,500 |
| 22-6740-0050 Instr-General Ed | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,500 | 2,500 |
| 22-6750-0010 Student Services | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 7,500 | 7,500 |
| 22-6750-0011 Student Activities | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,020 | 10,020 |
| 22-6750-0020 Stdtd Srv-Library | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,500 | 2,500 |
| 22-6760-0010 Fac Operations | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,500 | 2,500 |
| 22-6770-0010 Integrated Farm Operations | 0 | 0.00 | 4,744 | 0.00 | 15 | 0 | 4,759 | 584,385 | 589,144 |
| TOTAL | 0 | 0.00 | 4,744 | 0.00 | 15 | 0 | 4,759 | 670,241 | 675,000 |

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 23-6730-0021 Admin-Food Srv Operations | 0 | 0.00 | 165,925 | 4.00 | 63,914 | 0 | 229,839 | 173,504 | 403,343 |
| 23-6730-0022 Admin-Dorm Operations | 0 | 0.00 | 199,821 | 4.73 | 76,970 | 0 | 276,791 | 553,118 | 829,909 |
| 23-6730-0023 Admin-Dorm Improvements | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 318,329 | 318,329 |
| 23-6730-0025 Admin-Student Union | 0 | 0.00 | 16,705 | 0.50 | 6,435 | 0 | 23,140 | 68,223 | 91,363 |
| 23-6760-0011 Parking Operations | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 7,056 | 7,056 |
| TOTAL | 0 | 0.00 | 382,451 | 9.23 | 147,319 | 0 | 529,770 | 1,120,230 | 1,650,000 |

SUB PROGRAM TOTAL 1,219,347 16 2,001,180 35 1,158,683 0 4,379,210 2,804,595 7,183,805

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 01 Academics Affairs

UNMC-State General Fund-731 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|--------------|---------------------------------------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|-----------|
| | | FTE | Dollar | FTE | | | | | | |
| 31-0105-0034 | Inst Animal Care & Use Committee | 0 | 0.00 | 71,762 | 4.60 | 104,220 | 0 | 175,982 | 6,484 | 182,466 |
| 31-0105-0044 | Vice Chancellor-Academic Services | 0 | 0.40 | 129,139 | 4.64 | 123,854 | 0 | 252,993 | 1,808 | 254,801 |
| 31-0105-0046 | Vice Chancellor for Academic Affairs | 43,702 | 0.36 | 364,045 | 1.69 | 202,485 | 0 | 610,232 | 0 | 610,232 |
| 31-0105-0060 | VCAA-Bioinformatics Grad Assistantshp | 0 | 0.00 | 0 | 1.00 | 0 | 0 | 0 | 0 | 0 |
| 31-0105-0070 | VCAA-NCA Accredidation | 31,622 | 0.26 | 181,261 | 2.96 | 123,998 | 0 | 336,881 | 0 | 336,881 |
| 31-0105-0080 | VCAA-Faculty Development | 0 | 0.00 | 59,222 | 2.88 | 0 | 0 | 59,222 | 0 | 59,222 |
| 31-0105-0094 | Biosafety Officer | 28,077 | 0.96 | 12,500 | 3.00 | 122,621 | 0 | 163,198 | 0 | 163,198 |
| 31-0105-0124 | Community Engagement | 0 | 0.00 | 0 | 3.43 | 0 | 0 | 0 | 0 | 0 |
| 31-0105-0200 | AVC-Simul&Virt Real | 0 | 0.00 | 2,851,826 | 32.99 | 798,511 | 0 | 3,650,337 | 0 | 3,650,337 |
| 31-0105-3014 | UNMC Online Admin | 0 | 0.00 | 124,125 | 1.21 | 8,414 | 0 | 132,539 | 0 | 132,539 |
| 31-0105-3015 | COSTSHARING/36-0115-1005-010 | 0 | 0.00 | 31,094 | 0.10 | 10,945 | 0 | 42,039 | 0 | 42,039 |
| 31-0105-4002 | Media/Communications | 0 | 0.00 | 8,424 | 0.50 | 0 | 0 | 8,424 | 2,400 | 10,824 |
| 31-0105-4008 | Office of Inst. Res. | 0 | 0.00 | 113,345 | 1.80 | 39,897 | 0 | 153,242 | 0 | 153,242 |
| 31-0108-0001 | Sorel Cli Sim Lab In | 0 | 0.00 | 0 | 3.86 | 0 | 0 | 0 | 0 | 0 |
| 31-0108-0002 | iExcel Ed Media | 0 | 0.00 | 115,395 | 1.00 | 0 | 0 | 115,395 | 0 | 115,395 |
| 31-0117-0002 | Compliance Officer | 0 | 0.00 | 0 | 4.30 | 0 | 0 | 0 | 0 | 0 |
| 31-0117-0005 | POE-ACAD EDUC INTPRO | 111,708 | 1.14 | 219,127 | 1.98 | 113,099 | 0 | 443,934 | 0 | 443,934 |
| 31-0130-0110 | Behavioral Health Train | 0 | 0.00 | 1,100,151 | 1.00 | 462,752 | 0 | 1,562,903 | 100,000 | 1,662,903 |
| 31-0130-0130 | BHECN Research and | 27,643 | 0.12 | 170,691 | 1.00 | 32,610 | 0 | 230,944 | 20,000 | 250,944 |
| 31-0130-0140 | BHECN Learning Coll | 0 | 0.00 | 181,176 | 0.00 | 0 | 0 | 181,176 | 20,963 | 202,139 |
| 31-0130-0150 | Community Sites - Partn | 51,569 | 0.49 | 109,745 | 0.00 | 18,152 | 0 | 179,466 | 46,475 | 225,941 |
| 31-0130-0170 | BHECN Infrastructure | 162,034 | 1.59 | 780,890 | 7.11 | 254,272 | 0 | 1,197,196 | 37,484 | 1,234,680 |
| 31-0130-0190 | LB242 BhvHlth-Corr. | 59,320 | 0.75 | 720,649 | 1.57 | 44,770 | 0 | 824,739 | 439,500 | 1,264,239 |
| 31-0130-0200 | LB901 PSYCH INTERN | 0 | 0.00 | 162,775 | 0.00 | 0 | 0 | 162,775 | 22,500 | 185,275 |
| TOTAL | 515,675 | 6.08 | 7,507,342 | 82.62 | 2,460,600 | 0 | 10,483,617 | 697,614 | 11,181,231 | |

UNMC-State General Fund-731 Cash & Student Contracts/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|--------------|----------------------------------|-------------|----------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|---------|
| | | FTE | Dollar | FTE | | | | | | |
| 31-0105-0014 | Sponsored Program Administration | 0 | 0.00 | 225,173 | 16.00 | 83,090 | 0 | 308,263 | 15,529 | 323,792 |
| 31-0105-0024 | Institutional Review Bd | 123,124 | 0.97 | 293,935 | 8.00 | 153,912 | 0 | 570,971 | 11,364 | 582,335 |
| TOTAL | 123,124 | 0.97 | 519,108 | 24.00 | 237,002 | 0 | 879,234 | 26,893 | 906,127 | |

UNMC-Federal Letter of Credit-736 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|-----------------|--|-------------|---------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|---------------|--------|
| | | FTE | Dollar | FTE | | | | | | |
| 34-0114-3001102 | National Infection Control Strengthening | 8,224 | 0.04 | 39,907 | 0.39 | 13,032 | 0 | 61,163 | 0 | 61,163 |
| TOTAL | 8,224 | 0.04 | 39,907 | 0.39 | 13,032 | 0 | 61,163 | 0 | 61,163 | |

UNMC-Federal Advance-737 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|-----------------|--|-------------|---------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|---------------|--------|
| | | FTE | Dollar | FTE | | | | | | |
| 35-0114-1002005 | Training; Simulation and Quarantine Serv | 18,063 | 0.27 | 32,996 | 0.40 | 13,825 | 0 | 64,884 | 0 | 64,884 |
| 35-0114-1003001 | GCHS | 20,470 | 0.50 | 0 | 0.00 | 5,543 | 0 | 26,013 | 0 | 26,013 |
| TOTAL | 38,533 | 0.77 | 32,996 | 0.40 | 19,368 | 0 | 90,897 | 0 | 90,897 | |

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-------------|--------|---------|-------------|-----|-------------------|--------------------------|-------------------------|--------------------------|-------|
| | | FTE | Dollar | FTE | | | | | |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 01 Academics Affairs

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 36-0114-3007001 Global Center for Health Security | 86,615 | 0.72 | 118,827 | 1.23 | 64,869 | 0 | 270,311 | 0 | 270,311 |
| 36-0114-3008001 Global Center for Health Security | 81,835 | 1.23 | 267,134 | 3.50 | 110,187 | 0 | 459,156 | 0 | 459,156 |
| 36-0115-1005010 Summer Health Professions Education Prog | 0 | 0.00 | 69,179 | 1.00 | 21,843 | 0 | 91,022 | 0 | 91,022 |
| 36-0130-3005102 Administrative Expenses | 78,437 | 0.84 | 70,706 | 0.89 | 47,091 | 0 | 196,234 | 0 | 196,234 |
| 36-0130-3005103 Administrative Expenses | 0 | 0.00 | 179,776 | 2.39 | 56,765 | 0 | 236,541 | 0 | 236,541 |
| 36-0130-3005104 Administrative Expenses | 0 | 0.00 | 31,706 | 0.39 | 10,012 | 0 | 41,718 | 0 | 41,718 |
| 36-0130-3005105 Administrative Expenses | 0 | 0.00 | 31,706 | 0.39 | 10,012 | 0 | 41,718 | 0 | 41,718 |
| 36-0130-3005302 Carroll - MMI Internal Project | 25,366 | 0.22 | 12,517 | 0.15 | 11,961 | 0 | 49,844 | 0 | 49,844 |
| 36-0130-3005304 Khan - Psychiatry Internal Project | 0 | 0.00 | 29,086 | 0.50 | 9,184 | 0 | 38,270 | 0 | 38,270 |
| 36-0130-3005402 Emerson - CON Internal Project | 38,547 | 0.30 | 18,701 | 0.25 | 18,076 | 0 | 75,324 | 0 | 75,324 |
| 36-0130-3005502 Mathews - CON Internal Project | 70,331 | 0.60 | 13,048 | 0.20 | 26,327 | 0 | 109,706 | 0 | 109,706 |
| 36-0130-3006101 Increasing Behavioral Health Services in | 2,490 | 0.02 | 0 | 0.00 | 785 | 0 | 3,275 | 0 | 3,275 |
| 37-0101-4000001 Varner Professorship Fund | 10,000 | 0.00 | 0 | 0.00 | 3,158 | 0 | 13,158 | 0 | 13,158 |
| 37-0101-4001001 NU Leadership Program | 20,000 | 0.00 | 0 | 0.00 | 6,315 | 0 | 26,315 | 0 | 26,315 |
| 37-0105-4001001 iEXCEL Virtual Reality Expansion | 0 | 0.00 | 295,377 | 4.00 | 93,265 | 0 | 388,642 | 0 | 388,642 |
| 37-0114-1004001 Global Center for Health Security | 136,255 | 1.08 | 559,593 | 5.22 | 219,715 | 0 | 915,563 | 0 | 915,563 |
| 37-0114-2001001 Global Center for Health Security | 43,193 | 0.20 | 0 | 0.00 | 13,638 | 0 | 56,831 | 0 | 56,831 |
| 37-0114-4001001 Global Center for Health Security | 0 | 0.00 | 5,096 | 0.10 | 1,609 | 0 | 6,705 | 0 | 6,705 |
| TOTAL | 593,069 | 5.22 | 1,702,452 | 20.19 | 724,812 | 0 | 3,020,333 | 0 | 3,020,333 |

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 33-0101-0201 Pacific Rim Pgm Dev | 75,139 | 0.99 | 181,901 | 2.73 | 82,960 | 0 | 340,000 | 66,165 | 406,165 |
| 33-0101-0202 APRDP Prog Dir | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 150,075 | 150,075 |
| 33-0101-0203 International Businesss Development | 0 | 0.00 | 353,274 | 2.72 | 114,019 | 0 | 467,293 | 27,300 | 494,593 |
| 33-0105-0002 VCAA Balanced Repres | 10,000 | 0.10 | 0 | 0.00 | 17,467 | 0 | 27,467 | 0 | 27,467 |
| 33-0105-0095 VCAA DESIGN THINK CA | 34,623 | 0.48 | 14,905 | 0.22 | 15,986 | 0 | 65,514 | 0 | 65,514 |
| 33-0107-1606 IRB Revolving Account | 0 | 0.00 | 455,783 | 7.71 | 147,104 | 0 | 602,887 | 0 | 602,887 |
| 33-0108-0020 SIM-NE Revenue | 0 | 0.00 | 60,261 | 1.00 | 19,449 | 0 | 79,710 | 0 | 79,710 |
| 33-0114-0615 GCHS Services | 0 | 0.00 | 2,918 | 0.05 | 943 | 0 | 3,861 | 0 | 3,861 |
| TOTAL | 119,762 | 1.57 | 1,069,042 | 14.43 | 397,928 | 0 | 1,586,732 | 243,540 | 1,830,272 |

SUB PROGRAM TOTAL 1,398,387 15 10,870,847 142 3,852,742 0 16,121,976 968,047 17,090,023

SUBPROGRAM #/NAME: 04 College of Allied Health

UNMC-State General Fund-731 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|---------|---------|-------------|------|-------------------|--------------------------|-------------------------|--------------------------|-----------|
| | | FTE | Dollar | FTE | | | | | |
| 31-0401-0002 Office Business Aff | 0 | 0.00 | 425,206 | 5.43 | 158,095 | 0 | 583,301 | 0 | 583,301 |
| 31-0401-0003 EMSA | 0 | 0.00 | 487,506 | 6.34 | 179,551 | 0 | 667,057 | 0 | 667,057 |
| 31-0401-0004 AH AcadAffairs Offc | 96,029 | 1.00 | 229,583 | 2.24 | 123,412 | 0 | 449,024 | 0 | 449,024 |
| 31-0401-1201 MHPTT Funds | 86,704 | 1.02 | 7,395 | 0.13 | 11,369 | 0 | 105,468 | 0 | 105,468 |
| 31-0401-1202 Healthcare Del Scien | 111,995 | 1.27 | 7,395 | 0.13 | 42,025 | 0 | 161,415 | 0 | 161,415 |
| 31-0401-3007 COSTSHARING 36-5360-2261-001 | 13,699 | 0.09 | 0 | 0.00 | 4,822 | 0 | 18,521 | 0 | 18,521 |
| 31-0401-3009 COSTSHARING/ 36-0401-2015-001 | 1,410 | 0.01 | 0 | 0.00 | 0 | 0 | 1,410 | 0 | 1,410 |
| 31-0401-3010 COSTSHARING/ 36-5360-2295-001 | 3,425 | 0.02 | 0 | 0.00 | 1,206 | 0 | 4,631 | 0 | 4,631 |
| 31-0401-8000 SAHP - Indirect Costs/Research | 0 | 0.00 | 54,635 | 0.82 | 19,232 | 0 | 73,867 | 0 | 73,867 |
| 31-0403-0001 PA Omaha | 701,811 | 5.77 | 181,052 | 1.82 | 306,307 | 0 | 1,189,170 | 30 | 1,189,200 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 04 College of Allied Health

UNMC-State General Fund-731 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|------------------|--------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 31-0403-0003 DMSc | 0 | 0.00 | 31,840 | 0.50 | 90,880 | 0 | 122,720 | 0 | 122,720 |
| 31-0405-0001 School Clinical Perfusion Sci | 382,507 | 1.75 | 29,329 | 0.50 | 62,520 | 0 | 474,356 | 0 | 474,356 |
| 31-0406-0001 MRI Omaha | 61,176 | 0.83 | 9,577 | 0.00 | 24,905 | 0 | 95,658 | 0 | 95,658 |
| 31-0407-0001 Med Imag/Ther Sci | 20,410 | 0.22 | 82,942 | 1.01 | 36,224 | 0 | 139,576 | 0 | 139,576 |
| 31-0407-0002 Radiography Omaha | 208,080 | 2.60 | 1,000 | 0.00 | 73,596 | 0 | 282,676 | 0 | 282,676 |
| 31-0407-0003 Comp Tomography Prg | 19,458 | 0.26 | 0 | 0.00 | 6,849 | 0 | 26,307 | 0 | 26,307 |
| 31-0407-0004 DMS Omaha | 203,975 | 2.04 | 7,285 | 0.06 | 74,364 | 0 | 285,624 | 0 | 285,624 |
| 31-0407-0005 Radiation Therapy | 153,569 | 1.56 | 54,171 | 0.51 | 73,124 | 0 | 280,864 | 0 | 280,864 |
| 31-0407-0006 CVIT | 22,722 | 0.30 | 3,060 | 0.00 | 9,075 | 0 | 34,857 | 0 | 34,857 |
| 31-0409-0001 (CLS) Clinical Lab Science | 444,655 | 5.28 | 227,880 | 2.87 | 201,674 | 0 | 874,209 | 86 | 874,295 |
| 31-0410-0001 Genetic Counseling | 130,428 | 1.18 | 82,269 | 1.00 | 74,869 | 0 | 287,566 | 0 | 287,566 |
| 31-0411-0001 PT Omaha | 859,785 | 9.98 | 125,614 | 1.50 | 398,261 | 0 | 1,383,660 | 68 | 1,383,728 |
| 31-0412-0001 Occupational Therapy | 438,390 | 4.55 | 39,174 | 1.00 | 168,103 | 0 | 645,667 | 0 | 645,667 |
| 31-0421-0090 Cyto Technology Prog | 212,839 | 2.44 | 38,673 | 0.50 | 77,287 | 0 | 328,799 | 0 | 328,799 |
| 31-0430-0001 Med Nutrition Prog | 296,379 | 2.93 | 16,068 | 0.00 | 109,587 | 0 | 422,034 | 0 | 422,034 |
| 31-0451-0010 Health Ed Research | 22,182 | 0.25 | 0 | 0.00 | 7,809 | 0 | 29,991 | 0 | 29,991 |
| TOTAL | 4,491,628 | 45.33 | 2,141,654 | 26.37 | 2,335,146 | 0 | 8,968,428 | 184 | 8,968,612 |

UNMC-State General Fund-731 Cash & Student Contracts/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---------------------------------------|----------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 31-0401-0001 Allied Health Assoc Dean | 851,224 | 3.36 | 800,386 | 6.60 | 595,035 | 0 | 2,246,645 | 0 | 2,246,645 |
| TOTAL | 851,224 | 3.36 | 800,386 | 6.60 | 595,035 | 0 | 2,246,645 | 0 | 2,246,645 |

UNMC-Federal Advance-737 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|---------------|-------------|---------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 35-0403-1003001 Interservice Physician Assistant Program | 42,098 | 0.33 | 63,455 | 1.07 | 28,579 | 0 | 134,132 | 0 | 134,132 |
| 35-0403-1004001 Interservice Physician Assistant Program | 0 | 0.00 | 15,724 | 0.13 | 4,258 | 0 | 19,982 | 0 | 19,982 |
| TOTAL | 42,098 | 0.33 | 79,179 | 1.20 | 32,837 | 0 | 154,114 | 0 | 154,114 |

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|--------|---------|-------------|------|-------------------|--------------------------|-------------------------|--------------------------|--------|
| | | FTE | Dollar | FTE | | | | | |
| 36-0401-2019002 The UNC Core Center for Clinical Researc | 4,132 | 0.03 | 0 | 0.00 | 1,305 | 0 | 5,437 | 0 | 5,437 |
| 36-0401-2021001 Allied Health | 10,906 | 0.07 | 0 | 0.00 | 3,443 | 0 | 14,349 | 0 | 14,349 |
| 36-0401-2022001 Allied Health | 13,016 | 0.10 | 22,705 | 0.28 | 11,280 | 0 | 47,001 | 0 | 47,001 |
| 36-0411-2050005 Capture Falls | 54,107 | 0.49 | 9,382 | 0.14 | 20,046 | 0 | 83,535 | 0 | 83,535 |
| 36-0411-2062001 Allied Health | 3,816 | 0.03 | 0 | 0.00 | 1,205 | 0 | 5,021 | 0 | 5,021 |
| 36-0411-2063001 Allied Health | 6,283 | 0.04 | 0 | 0.00 | 1,984 | 0 | 8,267 | 0 | 8,267 |
| 36-0411-2066001 Allied Health | 5,248 | 0.05 | 18,627 | 0.24 | 7,540 | 0 | 31,415 | 0 | 31,415 |
| 36-0411-3005001 Allied Health | 30,616 | 0.27 | 0 | 0.00 | 9,667 | 0 | 40,283 | 0 | 40,283 |
| 36-0411-3006001 Allied Health | 23,957 | 0.22 | 0 | 0.00 | 7,565 | 0 | 31,522 | 0 | 31,522 |
| 37-0401-2006001 Quence Fund Professorship | 0 | 0.00 | 19,265 | 0.00 | 6,083 | 0 | 25,348 | 0 | 25,348 |
| 37-0401-4001001 SAHP-Karen Linder Professorship | 0 | 0.00 | 12,398 | 0.00 | 3,914 | 0 | 16,312 | 0 | 16,312 |
| 37-0401-4002001 SAHP-Anderson Professorship | 0 | 0.00 | 10,300 | 0.08 | 3,252 | 0 | 13,552 | 0 | 13,552 |
| 37-0401-4003001 SAHP-Leuschen Professorship | 0 | 0.00 | 20,000 | 0.07 | 6,315 | 0 | 26,315 | 0 | 26,315 |
| 37-0401-4004001 Gilg Professorship | 0 | 0.00 | 11,938 | 0.00 | 3,769 | 0 | 15,707 | 0 | 15,707 |
| 37-0407-4001001 Charles R O'Malley RSTE Fund | 12,283 | 0.00 | 0 | 0.00 | 3,878 | 0 | 16,161 | 0 | 16,161 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 04 College of Allied Health

| TOTAL | | 164,364 | 1.30 | 124,615 | 0.81 | 91,246 | 0 | 380,225 | 0 | 380,225 |
|--|---|-------------|--------------------|---------|-------------------|--------------------------|-------------------------|--------------------------|--------|---------|
| UNMC-Auxiliary-739 Auxiliaries & Services/Restricted | | | | | | | | | | |
| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
| 33-0401-0410 | SAHP-Education Start Up | 12,843 | 0.16 | 75,887 | 0.69 | 28,639 | 0 | 117,369 | 0 | 117,369 |
| 33-0401-0600 | SAHP_Chinese Program Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 17,506 | 0 | 17,506 |
| 33-0401-0700 | MSIA-SAHP_Chinese Program Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 467 | 0 | 467 |
| 33-0401-3000 | COSTSHARING/ 36-0411-2028-001 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 5,150 | 0 | 5,150 |
| 33-0403-0001 | AH-PA IPAP Contract 1 Funds | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 4,809 | 0 | 4,809 |
| 33-0403-0015 | PA-Canadian Distance Learning Prg | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 3,800 | 0 | 3,800 |
| 33-0405-0036 | Clinical Perfusion | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 16,746 | 0 | 16,746 |
| 33-0405-0100 | AH-Perfusion Non-State Operating | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 160,863 | 0 | 160,863 |
| 33-0407-0004 | DMS Non-state oper | 18,231 | 0.15 | 0 | 0.00 | 5,883 | 0 | 24,114 | 0 | 24,114 |
| 33-0409-0010 | Clinical Lab Science Lab Expenses | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 48,367 | 0 | 48,367 |
| 33-0410-0001 | Gen Counsel NonState Oper | 25,593 | 0.25 | 6,587 | 0.00 | 10,386 | 0 | 42,566 | 0 | 42,566 |
| 33-0411-0126 | Education/Phys. Therapy | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 19,000 | 0 | 19,000 |
| 33-0411-0127 | PT Education-P Hageman-Development | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 3,192 | 0 | 3,192 |
| 33-0411-0128 | PT EDU Sleddens Dev | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 3,828 | 0 | 3,828 |
| 33-0411-0129 | PT Education-J Norman-Development | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 3,698 | 0 | 3,698 |
| 33-0411-0130 | PT Education-L Bilek-Development | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 2,735 | 0 | 2,735 |
| 33-0411-0131 | PT Education Rosenthal Develop Account | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 247 | 0 | 247 |
| 33-0411-0132 | PT Education-G Johnson-Development | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 1,179 | 0 | 1,179 |
| 33-0411-0135 | PT Education-K Volkman-Development | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 1,230 | 0 | 1,230 |
| 33-0411-0136 | PT Edu-K Chien-Dev | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 4,103 | 0 | 4,103 |
| 33-0411-0137 | PT Edu Venema Dev | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 2,237 | 0 | 2,237 |
| 33-0411-0139 | PT-Fac Developement Joseph Siu | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 930 | 0 | 930 |
| 33-0411-0141 | PT Education-B Becker Development | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 1,112 | 0 | 1,112 |
| 33-0411-0146 | Team Science | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 11,153 | 0 | 11,153 |
| 33-0411-0147 | PT Residency | 0 | 0.00 | 2,750 | 0.00 | 888 | 0 | 3,638 | 0 | 3,638 |
| 33-0411-0150 | PT SPORTS MED RES | 0 | 0.00 | 2,750 | 0.00 | 888 | 0 | 3,638 | 0 | 3,638 |
| 33-0411-0240 | PT Ed Research Grant Return | 37,674 | 0.40 | 0 | 0.00 | 12,160 | 0 | 49,834 | 3,999 | 53,833 |
| 33-0411-0250 | Physical Therapy Continuing Education | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 1,181 | 0 | 1,181 |
| 33-0415-0900 | SAHP Student Affairs-Admissions | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 2,341 | 0 | 2,341 |
| 33-0415-0905 | SAHP Student Affairs-Recruitment | 0 | 0.00 | 27,784 | 0.50 | 8,968 | 0 | 36,752 | 51,000 | 87,752 |
| 33-0415-0910 | ADA Expenses | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 6,175 | 0 | 6,175 |
| 33-0415-0915 | SAHP Student Affairs-Student Engagement | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 13,105 | 0 | 13,105 |
| 33-0415-0925 | SAHP Student Affairs-General Operations | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 15,236 | 0 | 15,236 |
| 33-0451-0016 | Phys Asst Students | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 15,000 | 0 | 15,000 |
| 33-0451-0017 | PA-Prg Development Acct | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 21,500 | 0 | 21,500 |
| 33-0451-0018 | SAHP-ADO Research Development Account | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 16,893 | 0 | 16,893 |
| 33-0451-0026 | MLS Operating | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 3,000 | 0 | 3,000 |
| 33-0451-0080 | Allied Hlth Dist Main Acct | 0 | 0.00 | 41,907 | 0.50 | 13,525 | 0 | 55,432 | 35,948 | 91,380 |
| 33-0451-0087 | AH-RSTE DMS Distance | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 3,144 | 0 | 3,144 |
| 33-0451-0090 | Student Fees AH-Cytotechnology | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 12,606 | 0 | 12,606 |
| 33-0451-0095 | FEE AH MED NUTRITION | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 3,060 | 0 | 3,060 |
| 33-0451-0105 | Cytotechnology Operating Acct | 36,308 | 0.50 | 0 | 0.00 | 11,718 | 0 | 48,026 | 3,445 | 51,471 |
| 33-0451-0125 | Medical Nutrition Operating Acct | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 11,797 | 0 | 11,797 |
| 33-0451-0446 | Allied Health Cont Ed | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 119,289 | 0 | 119,289 |
| 33-0451-0736 | Anne Skinner Devl | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 4,094 | 0 | 4,094 |
| 33-0451-2175 | FEE-CLIN AH SHRD SRV | 11,156 | 0.13 | 0 | 0.00 | 3,601 | 0 | 14,757 | 0 | 14,757 |
| 33-0451-2176 | FEE-SIM AH SUPP UNK | 35,670 | 0.34 | 10,968 | 0.18 | 15,053 | 0 | 61,691 | 0 | 61,691 |
| 33-0451-2177 | FEE-CSE AH CT PRAC | 8,066 | 0.04 | 79,857 | 1.35 | 28,378 | 0 | 116,301 | 0 | 116,301 |
| 33-0451-3007 | COSTSHARING/36-0401-2018-001 | 11,530 | 0.11 | 0 | 0.00 | 3,722 | 0 | 15,252 | 0 | 15,252 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 04 College of Allied Health

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|------------------|-------------|------------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 33-0452-0226 DLO PA Program | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 19,499 | 19,499 |
| 33-0452-0227 Distance Learning Option-PA Program | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 20,200 | 20,200 |
| TOTAL | 197,071 | 2.07 | 248,490 | 3.22 | 143,809 | 0 | 589,370 | 694,864 | 1,284,234 |
| SUB PROGRAM TOTAL | 5,746,385 | 52 | 3,394,324 | 38 | 3,198,073 | 0 | 12,338,782 | 695,048 | 13,033,830 |

SUBPROGRAM #/NAME: 09 College of Dentistry

UNMC-State General Fund-731 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|------------------|--------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 31-0901-0004 Dean College of Dentistry | 1,027,940 | 5.95 | 1,467,813 | 12.37 | 653,614 | 0 | 3,149,367 | 24,800 | 3,174,167 |
| 31-0901-0050 COD Special Tuition Increase | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 15,000 | 15,000 |
| 31-0901-0075 Guthmiller Start Up | 0 | 0.00 | 53,000 | 1.00 | 18,656 | 0 | 71,656 | 0 | 71,656 |
| 31-0901-3017 COSTSHARING/36-0115-1005-010 | 13,502 | 0.10 | 0 | 0.00 | 4,753 | 0 | 18,255 | 0 | 18,255 |
| 31-0905-0011 General Dentistry Travel | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 6,333 | 6,333 |
| 31-0905-0012 COD ADV Standing Prog | 168,710 | 1.00 | 25,429 | 0.50 | 68,337 | 0 | 262,476 | 0 | 262,476 |
| 31-0905-0024 Computer Support | 0 | 0.00 | 215,710 | 2.79 | 69,376 | 0 | 285,086 | 39,694 | 324,780 |
| 31-0905-0191 General Dentistry Departmental Research | 0 | 0.00 | 57,293 | 1.00 | 20,167 | 0 | 77,460 | 54,328 | 131,788 |
| 31-0910-0001 COD Dental Hygiene | 562,974 | 6.65 | 136,913 | 1.60 | 246,361 | 0 | 946,248 | 4,378 | 950,626 |
| 31-0915-0001 COD Oral Biology | 1,630,354 | 11.55 | 164,886 | 2.85 | 589,574 | 0 | 2,384,814 | 31,483 | 2,416,297 |
| 31-0915-3018 COSTSHARING/ 36-0915-2043-001 | 4,658 | 0.03 | 0 | 0.00 | 1,640 | 0 | 6,298 | 0 | 6,298 |
| 31-0920-0001 COD Growth & Development | 1,377,276 | 14.00 | 72,700 | 1.00 | 449,163 | 0 | 1,899,139 | 16,834 | 1,915,973 |
| 31-0920-3004 COSTSHARING/ 36-0920-2012-001 | 33,155 | 0.22 | 0 | 0.00 | 11,670 | 0 | 44,825 | 0 | 44,825 |
| 31-0925-0001 Surgical Specialties | 1,669,986 | 11.00 | 239,067 | 2.60 | 562,818 | 0 | 2,471,871 | 13,942 | 2,485,813 |
| 31-0930-0001 COD Adult Restorative Dentistry | 2,454,570 | 18.40 | 201,160 | 3.11 | 799,271 | 0 | 3,455,001 | 19,170 | 3,474,171 |
| 31-0935-0011 COD Learning Resources | 0 | 0.00 | 171,922 | 4.00 | 22,478 | 0 | 194,400 | 0 | 194,400 |
| TOTAL | 8,943,125 | 68.90 | 2,805,893 | 32.82 | 3,517,878 | 0 | 15,266,896 | 225,962 | 15,492,858 |

UNMC-State General Fund-731 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 32-0963-0100 Dental Books And Instruments | 0 | 0.00 | 58,400 | 1.43 | 23,637 | 0 | 82,037 | 0 | 82,037 |
| 32-0963-0110 Dental Technology Fee | 0 | 0.00 | 69,964 | 1.00 | 28,318 | 0 | 98,282 | 0 | 98,282 |
| TOTAL | 0 | 0.00 | 128,364 | 2.43 | 51,955 | 0 | 180,319 | 0 | 180,319 |

UNMC-Federal Letter of Credit-736 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--------------------------------------|----------------|-------------|---------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 34-0920-2003001 College of Dentistry | 26,525 | 0.17 | 0 | 0.00 | 7,182 | 0 | 33,707 | 0 | 33,707 |
| 34-0920-2004001 College of Dentistry | 0 | 0.00 | 25,688 | 0.50 | 6,955 | 0 | 32,643 | 0 | 32,643 |
| 34-0920-2005001 College of Dentistry | 34,869 | 0.17 | 25,688 | 0.50 | 16,397 | 0 | 76,954 | 0 | 76,954 |
| 34-0920-2006001 College of Dentistry | 54,483 | 0.27 | 0 | 0.00 | 14,750 | 0 | 69,233 | 0 | 69,233 |
| TOTAL | 115,877 | 0.62 | 51,376 | 1.00 | 45,284 | 0 | 212,537 | 0 | 212,537 |

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|---------|---------|-------------|------|-------------------|--------------------------|-------------------------|--------------------------|---------|
| | | FTE | Dollar | FTE | | | | | |
| 36-0901-3002001 Oral Health Training and Services | 272,478 | 1.95 | 81,014 | 1.00 | 111,615 | 0 | 465,107 | 0 | 465,107 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 09 College of Dentistry

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 36-0915-2045001 College of Dentistry | 23,636 | 0.19 | 0 | 0.00 | 7,463 | 0 | 31,099 | 0 | 31,099 |
| 36-0920-2017001 College of Dentistry | 11,987 | 0.06 | 0 | 0.00 | 3,784 | 0 | 15,771 | 0 | 15,771 |
| 37-0901-1003001 Dixon Faculty Fellowship | 5,000 | 0.00 | 0 | 0.00 | 1,579 | 0 | 6,579 | 0 | 6,579 |
| 37-0901-1004001 Larson Faculty Fellowship Fund | 5,000 | 0.00 | 0 | 0.00 | 1,579 | 0 | 6,579 | 0 | 6,579 |
| 37-0901-3001001 Doyle Faculty Fellowship | 5,000 | 0.00 | 0 | 0.00 | 1,579 | 0 | 6,579 | 0 | 6,579 |
| 37-0901-4004001 Growth & Development Advancement | 15,275 | 0.07 | 0 | 0.00 | 4,822 | 0 | 20,097 | 0 | 20,097 |
| 37-0905-1005001 Bernard & Ann Moran Professorship | 5,000 | 0.00 | 0 | 0.00 | 1,579 | 0 | 6,579 | 0 | 6,579 |
| 37-0905-1006001 Norman C Carlson | 8,800 | 0.00 | 0 | 0.00 | 2,779 | 0 | 11,579 | 0 | 11,579 |
| 37-0905-1009001 Dean's Pro Svc Fees | 0 | 0.00 | 33,152 | 0.29 | 10,467 | 0 | 43,619 | 0 | 43,619 |
| 37-0905-1011001 Dixon Endowed Chair | 25,000 | 0.00 | 0 | 0.00 | 7,894 | 0 | 32,894 | 0 | 32,894 |
| 37-0905-3004001 COD Sealant Program - OPS | 13,302 | 0.18 | 0 | 0.00 | 4,199 | 0 | 17,501 | 0 | 17,501 |
| 37-0905-3005001 COD Sealant Program - LPS | 13,302 | 0.18 | 0 | 0.00 | 4,199 | 0 | 17,501 | 0 | 17,501 |
| 37-0905-4002001 COD Cech Professorship Fund | 8,500 | 0.00 | 0 | 0.00 | 2,686 | 0 | 11,186 | 0 | 11,186 |
| 37-0920-1001001 Orthodontics Development Fund | 2,569 | 0.02 | 0 | 0.00 | 812 | 0 | 3,381 | 0 | 3,381 |
| TOTAL | 414,849 | 2.65 | 114,166 | 1.29 | 167,036 | 0 | 696,051 | 0 | 696,051 |

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|------------------|-------------|------------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 33-0963-0010 Dental Stores | 0 | 0.00 | 13,634 | 0.27 | 4,401 | 0 | 18,035 | 0 | 18,035 |
| 33-0963-0066 COD Continuing Education | 0 | 0.00 | 149,437 | 1.80 | 48,231 | 0 | 197,668 | 0 | 197,668 |
| 33-0963-0100 Dental Books And Instruments | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 862,500 | 862,500 |
| 33-0963-0200 Hygiene Books And Instruments | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 117,500 | 117,500 |
| 33-0963-0976 Oral Biology Biomonitoring | 0 | 0.00 | 12,462 | 0.25 | 4,021 | 0 | 16,483 | 0 | 16,483 |
| 33-0963-1530 University of Wyoming Tuition Support | 9,985 | 0.10 | 154,244 | 0.20 | 53,005 | 0 | 217,234 | 0 | 217,234 |
| 33-0963-1540 CHMC FACULTY SUPPORT | 80,476 | 0.62 | 0 | 0.00 | 25,974 | 0 | 106,450 | 0 | 106,450 |
| TOTAL | 90,461 | 0.72 | 329,777 | 2.52 | 135,632 | 0 | 555,870 | 980,000 | 1,535,870 |
| SUB PROGRAM TOTAL | 9,564,312 | 73 | 3,429,576 | 40 | 3,917,785 | 0 | 16,911,673 | 1,205,962 | 18,117,635 |

SUBPROGRAM #/NAME: 12 Graduate Studies and Research

UNMC-State General Fund-731 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|--------|---------|-------------|------|-------------------|--------------------------|-------------------------|--------------------------|---------|
| | | FTE | Dollar | FTE | | | | | |
| 31-1201-0004 Dean Graduate Studies | 0 | 0.00 | 532,164 | 8.43 | 241,061 | 0 | 773,225 | 27,730 | 800,955 |
| 31-1201-0044 Graduate Application Fee(\$25) | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 19,756 | 19,756 |
| 31-1201-0094 POE-Graduate Student Stipends | 0 | 0.00 | 261,453 | 0.00 | 0 | 0 | 261,453 | 0 | 261,453 |
| 31-1201-0104 Graduate Assistantships | 0 | 0.00 | 607,279 | 0.00 | 77,562 | 0 | 684,841 | 0 | 684,841 |
| 31-1201-0200 VCAA - eLearning | 0 | 0.00 | 171,538 | 3.63 | 102,349 | 0 | 273,887 | 50,000 | 323,887 |
| 31-1201-0430 E Learn Mod-Student | 0 | 0.00 | 27,728 | 0.00 | 0 | 0 | 27,728 | 0 | 27,728 |
| 31-1203-0001 Post Doctoral Education Office | 7,748 | 0.52 | 32,096 | 0.58 | 38,000 | 0 | 77,844 | 0 | 77,844 |
| 31-1209-0001 Vice Chancellor Research | 0 | 0.00 | 0 | 7.25 | 0 | 0 | 0 | 0 | 0 |
| 31-1209-0030 DRC Research Resources Office | 0 | 0.00 | 0 | 1.40 | 0 | 0 | 0 | 0 | 0 |
| 31-1209-0040 Institutional Research Resource Office | 0 | 0.00 | 0 | 3.00 | 0 | 0 | 0 | 0 | 0 |
| 31-1209-0050 POE-Biomedical Informatics Director | 27,943 | 0.21 | 216,729 | 2.30 | 0 | 0 | 244,672 | 0 | 244,672 |
| 31-1209-0100 Governmental Relations | 0 | 0.00 | 0 | 1.00 | 0 | 0 | 0 | 0 | 0 |
| 31-1209-1052 COMP MED STATE ACCT | 0 | 0.00 | 77,248 | 0.68 | 27,192 | 0 | 104,440 | 10,048 | 114,488 |
| 31-1209-2100 Opioid Rsrch LB1355A | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 250,000 | 250,000 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 12 Graduate Studies and Research

| | | | | | | | | | |
|--------------|---------------|-------------|------------------|--------------|----------------|----------|------------------|----------------|------------------|
| TOTAL | 35,691 | 0.74 | 1,926,235 | 28.27 | 486,164 | 0 | 2,448,090 | 357,534 | 2,805,624 |
|--------------|---------------|-------------|------------------|--------------|----------------|----------|------------------|----------------|------------------|

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------------|----------------|-----------------------|-------------|----------------------|--------------------------------|-------------------------------|--------------------------------|----------------|
| 36-1209-3008001 Support for the launch of Opportunity Co | 0 | 0.00 | 4,307 | 0.05 | 1,360 | 0 | 5,667 | 0 | 5,667 |
| 37-1201-2002001 uBeats Olson Foundation | 0 | 0.00 | 134,871 | 2.07 | 42,586 | 0 | 177,457 | 0 | 177,457 |
| 37-1209-2003002 Regenerative Med Sarvetnick Start-up | 0 | 0.00 | 21,770 | 0.50 | 6,875 | 0 | 28,645 | 0 | 28,645 |
| 37-1209-2003004 Administrator Salary | 0 | 0.00 | 109,023 | 1.50 | 34,424 | 0 | 143,447 | 0 | 143,447 |
| 37-1209-2003005 Director Salary | 183,119 | 0.53 | 40,532 | 0.00 | 70,619 | 0 | 294,270 | 0 | 294,270 |
| 37-1209-2003007 Reg Med Faculty Salary | 172,989 | 0.52 | 0 | 0.00 | 54,622 | 0 | 227,611 | 0 | 227,611 |
| 37-1209-2003020 Zhao SiWei Start-up | 0 | 0.00 | 31,305 | 0.59 | 9,885 | 0 | 41,190 | 0 | 41,190 |
| 37-1209-2003987 COSTSHARING/ 36-5224-2281-001 | 6,639 | 0.06 | 0 | 0.00 | 2,097 | 0 | 8,736 | 0 | 8,736 |
| TOTAL | 362,747 | 1.11 | 341,808 | 4.71 | 222,468 | 0 | 927,023 | 0 | 927,023 |

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------------|----------------|-----------------------|---------------|----------------------|--------------------------------|-------------------------------|--------------------------------|-------------------|
| 33-1201-4000 Elearn Admin Fee | 0 | 0.00 | 61,143 | 1.05 | 19,734 | 0 | 80,877 | 0 | 80,877 |
| 33-1209-0142 Adv Microscopy Core | 100,400 | 0.54 | 125,672 | 1.53 | 72,965 | 0 | 299,037 | 0 | 299,037 |
| 33-1209-0182 Cell Analysis Core | 0 | 0.00 | 134,956 | 1.60 | 43,556 | 0 | 178,512 | 0 | 178,512 |
| 33-1209-0332 MGE Core Facility | 0 | 0.00 | 259,148 | 2.10 | 83,640 | 0 | 342,788 | 0 | 342,788 |
| 33-1209-0400 Mass Spectrometry Protein Core Facility | 68,624 | 1.04 | 131,334 | 1.74 | 64,537 | 0 | 264,495 | 0 | 264,495 |
| 33-1209-0410 Research Editorial Office | 0 | 0.00 | 1,118 | 0.01 | 360 | 0 | 1,478 | 0 | 1,478 |
| 33-1209-0415 Research IT Office | 0 | 0.00 | 377,132 | 5.10 | 121,719 | 0 | 498,851 | 0 | 498,851 |
| 33-1209-0418 COMPUTATION CHEMCORE | 0 | 0.00 | 60,109 | 0.51 | 19,400 | 0 | 79,509 | 0 | 79,509 |
| 33-1209-0425 Nanoimaging Core | 0 | 0.00 | 62,805 | 1.05 | 20,270 | 0 | 83,075 | 0 | 83,075 |
| 33-1209-0430 Animal Behav Core | 66,547 | 0.66 | 149,057 | 2.37 | 69,588 | 0 | 285,192 | 0 | 285,192 |
| 33-1209-0432 BSL3 Core Facility | 26,717 | 0.30 | 13,718 | 0.31 | 13,050 | 0 | 53,485 | 0 | 53,485 |
| 33-1209-0436 READI Core Facility | 25,224 | 0.21 | 346,334 | 3.58 | 119,922 | 0 | 491,480 | 0 | 491,480 |
| 33-1209-0600 Center for Clinical and Translatio Rsrh | 0 | 0.00 | 2,502,315 | 35.43 | 807,626 | 0 | 3,309,941 | 3,851 | 3,313,792 |
| 33-1209-0605 ClinTrlMgmtSys-CapOp | 0 | 0.00 | 56,236 | 0.70 | 18,150 | 0 | 74,386 | 0 | 74,386 |
| 33-1209-0840 Electr Micspy Core | 8,343 | 0.07 | 102,753 | 1.68 | 35,856 | 0 | 146,952 | 0 | 146,952 |
| 33-1209-0842 NEXT GEN SEQ CORE | 48,927 | 0.35 | 181,393 | 3.45 | 74,336 | 0 | 304,656 | 0 | 304,656 |
| 33-1209-0854 Nebraska Biobank | 0 | 0.00 | 120,708 | 2.01 | 38,960 | 0 | 159,668 | 0 | 159,668 |
| 33-1209-1006 COMP MED PER DIEM | 0 | 0.00 | 1,371,574 | 26.82 | 442,678 | 0 | 1,814,252 | 770,786 | 2,585,038 |
| 33-1209-1007 COMP MED TECH SERV | 0 | 0.00 | 364,266 | 5.45 | 117,566 | 0 | 481,832 | 0 | 481,832 |
| 33-1209-1009 COMP MED F&A | 0 | 0.00 | 647,061 | 5.23 | 208,840 | 0 | 855,901 | 0 | 855,901 |
| 33-1209-1012 COMP MED VET SERV | 0 | 0.00 | 346,585 | 4.34 | 111,860 | 0 | 458,445 | 0 | 458,445 |
| 33-1209-3000 COSTSHARING/ 36-5150-2085-101 | 9,217 | 0.07 | 0 | 0.00 | 2,976 | 0 | 12,193 | 0 | 12,193 |
| TOTAL | 353,999 | 3.24 | 7,415,417 | 106.05 | 2,507,589 | 0 | 10,277,005 | 774,637 | 11,051,642 |

| | | | | | | | | | |
|--------------------------|----------------|----------|------------------|------------|------------------|----------|-------------------|------------------|-------------------|
| SUB PROGRAM TOTAL | 752,437 | 5 | 9,683,460 | 139 | 3,216,221 | 0 | 13,652,118 | 1,132,171 | 14,784,289 |
|--------------------------|----------------|----------|------------------|------------|------------------|----------|-------------------|------------------|-------------------|

SUBPROGRAM #/NAME: 16 McGoogan Health Sciences Library

UNMC-State General Fund-731 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|-----------|----------------|-----------------------|------|----------------------|--------------------------------|-------------------------------|--------------------------------|-----------|
| 31-1601-0006 Library Salaries | 1,293,656 | 17.95 | 424,595 | 7.28 | 673,630 | 0 | 2,391,881 | 0 | 2,391,881 |
| 31-1601-3029 COSTSHARING/36-0115-1005-010 | 4,556 | 0.05 | 0 | 0.00 | 1,604 | 0 | 6,160 | 0 | 6,160 |
| 31-1603-0006 Library General | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 59,038 | 59,038 |
| 31-1607-0006 Library Acquisitions | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 672,137 | 672,137 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 16 McGoogan Health Sciences Library

| | | TOTAL | 1,298,212 | 18.00 | 424,595 | 7.28 | 675,234 | 0 | 2,398,041 | 731,175 | 3,129,216 |
|---|--------------------------------|------------------|-------------|----------------|-------------|----------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| UNMC-Auxiliary-739 Auxiliaries & Services/Restricted | | | | | | | | | | | |
| COST OBJECT | | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
| | | | FTE | Dollar | FTE | Dollar | | | | | |
| 33-1651-0126 | Printing & Dup-Library Bindery | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 33-1652-1446 | Acquisition Partners | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 33-1652-1476 | Interlibrary Loans | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 33-1652-1500 | Student Library Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 950,000 | 950,000 |
| 33-1652-1501 | Stdnt LibraryFeeNRes | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 130,000 | 130,000 |
| 33-1652-5001 | Library 04/05 Reallocation | 0 | 0.00 | 166,016 | 2.72 | 53,583 | 0 | 219,599 | 0 | 132,453 | 352,052 |
| 33-1652-6201 | CHMC Resources | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 130,000 | 130,000 |
| 33-1652-6202 | CHMC Admin | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 33-1652-6203 | CHMC ILL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 33-1652-6301 | NM Resources | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 40,000 | 40,000 |
| 33-1652-6302 | NM Admin | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 33-1652-6303 | NM ILL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| TOTAL | | 0 | 0.00 | 166,016 | 2.72 | 53,583 | 0 | 219,599 | 0 | 1,484,453 | 1,704,052 |
| SUB PROGRAM TOTAL | | 1,298,212 | 18 | 590,611 | 10 | 728,817 | 0 | 2,617,640 | 0 | 2,215,628 | 4,833,268 |

SUBPROGRAM #/NAME: 18 College of Nursing

| UNMC-State General Fund-731 State & University Generated/Unrestricted | | | | | | | | | | | |
|--|--|-------------------|---------------|------------------|--------------|------------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| COST OBJECT | | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
| | | | FTE | Dollar | FTE | Dollar | | | | | |
| 31-1801-0010 | CON Office | 0 | 0.60 | 1,607,114 | 14.75 | 399,537 | 0 | 2,006,651 | 0 | 2,006,651 | 2,006,651 |
| 31-1801-0015 | POE-Expansion of BSN Enrollments | 155,562 | 1.29 | 75,640 | 1.00 | 81,383 | 0 | 312,585 | 0 | 312,585 | 312,585 |
| 31-1801-0016 | POE-Interdiscipl Bio Prep Train Sim | 130,610 | 1.21 | 148,600 | 2.00 | 0 | 0 | 279,210 | 0 | 279,210 | 279,210 |
| 31-1801-0034 | CON Learning Center | 91,514 | 1.00 | 30,064 | 1.64 | 48,167 | 0 | 169,745 | 0 | 169,745 | 169,745 |
| 31-1801-0101 | CON-Academic Programs | 242,425 | 1.67 | 300,901 | 4.45 | 179,331 | 0 | 722,657 | 0 | 722,657 | 722,657 |
| 31-1801-0103 | Student Services | 0 | 0.00 | 341,415 | 5.00 | 120,178 | 0 | 461,593 | 0 | 461,593 | 461,593 |
| 31-1801-0111 | McHenry Startup Facu | 0 | 0.50 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31-1801-0115 | CON OWW RN-BSN | 267,028 | 3.20 | 1,500 | 0.00 | 73,584 | 0 | 342,112 | 0 | 342,112 | 342,112 |
| 31-1801-0200 | CON Omaha Division | 6,003,515 | 50.16 | 193,919 | 3.25 | 1,548,681 | 0 | 7,746,115 | 0 | 7,746,115 | 7,746,115 |
| 31-1801-3025 | CENTRIC SUPPORT | 0 | 0.00 | 60,440 | 1.00 | 21,275 | 0 | 81,715 | 0 | 81,715 | 81,715 |
| 31-1801-3026 | NNRC SUPPORT | 19,068 | 0.10 | 0 | 0.00 | 6,711 | 0 | 25,779 | 0 | 25,779 | 25,779 |
| 31-1801-3029 | COSTSHARING/36-0115-1005-010 | 2,789 | 0.02 | 0 | 0.00 | 982 | 0 | 3,771 | 0 | 3,771 | 3,771 |
| 31-1801-3030 | COSTSHARING/ 36-5528-3000-004 | 7,286 | 0.05 | 0 | 0.00 | 2,565 | 0 | 9,851 | 0 | 9,851 | 9,851 |
| 31-1805-0001 | Nursing Instruct-General Summer Ses | 200,000 | 2.00 | 0 | 0.00 | 0 | 0 | 200,000 | 0 | 200,000 | 200,000 |
| 31-1813-0011 | Niedfelt Nsg Rsch Ctr | 157,488 | 1.25 | 455,021 | 6.60 | 171,940 | 0 | 784,449 | 0 | 784,449 | 784,449 |
| 31-1822-0014 | CON Administration - Lincoln | 2,770,233 | 26.84 | 551,851 | 10.00 | 1,027,995 | 0 | 4,350,079 | 0 | 4,350,079 | 4,350,079 |
| 31-1822-3014 | COSTSHARING/37-1813-2008-001 | 848 | 0.01 | 0 | 0.00 | 299 | 0 | 1,147 | 0 | 1,147 | 1,147 |
| 31-1824-0021 | Nursing Instruc-General West Nebraska | 754,650 | 7.90 | 285,542 | 4.50 | 327,199 | 0 | 1,367,391 | 0 | 1,367,391 | 1,367,391 |
| 31-1825-0031 | Nursing Instr - Kearney | 722,304 | 10.15 | 348,616 | 5.50 | 329,072 | 0 | 1,399,992 | 0 | 1,399,992 | 1,399,992 |
| 31-1826-0001 | College of Nursing - Northern Division | 1,007,973 | 11.87 | 313,439 | 4.85 | 456,892 | 0 | 1,778,304 | 0 | 1,778,304 | 1,778,304 |
| 31-1826-3002 | COSTSHARING/37-1813-2008-001 | 689 | 0.01 | 0 | 0.00 | 243 | 0 | 932 | 0 | 932 | 932 |
| 31-1899-0088 | Nursing-Prior Year Balance | 0 | 0.50 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | 12,533,982 | 120.33 | 4,714,062 | 64.54 | 4,796,034 | 0 | 22,044,078 | 0 | 22,044,078 | 22,044,078 |

UNMC-State General Fund-731 Revolving/Designated

| COST OBJECT | | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-------------|--|--------|---------|--------|-------------|--------|-------------------|--------------------------|-------------------------|--------------------------|-------|
| | | | FTE | Dollar | FTE | Dollar | | | | | |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 18 College of Nursing

UNMC-State General Fund-731 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|----------------|--------------|----------------|-------------------|--------------------------|-------------------------|--------------------------|-------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 32-1852-0016 CON-Course Fees-UNMC | 0 | 0.00 | 338,762 | 6.00 | 137,115 | 0 | 475,877 | 0 | 475,877 | |
| 32-1852-0017 CON-Lab Fees-UNMC | 0 | 0.00 | 54,748 | 1.00 | 22,159 | 0 | 76,907 | 0 | 76,907 | |
| 32-1852-0018 CON-Distributive Learning-UNMC | 0 | 0.00 | 174,859 | 3.00 | 70,774 | 0 | 245,633 | 0 | 245,633 | |
| 32-1852-3341 CON FEE CRSE RNBSN | 0 | 0.00 | 27,756 | 0.35 | 11,234 | 0 | 38,990 | 0 | 38,990 | |
| TOTAL | 0 | 0.00 | 596,125 | 10.35 | 241,282 | 0 | 837,407 | 0 | 837,407 | |

UNMC-Federal Letter of Credit-736 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------------|-------------|----------------|-------------|----------------|-------------------|--------------------------|-------------------------|--------------------------|-------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 34-1805-1017003 Increasing Access to Integrated Behavior | 32,461 | 0.23 | 0 | 0.00 | 8,788 | 0 | 41,249 | 0 | 41,249 | |
| 34-1805-1020003 Nebraska Collaborative Investment in Nur | 121,924 | 1.17 | 169,430 | 2.53 | 78,884 | 0 | 370,238 | 0 | 370,238 | |
| 34-1805-1021002 An Innovative States-wide Nursing Workfo | 109,733 | 0.77 | 145,328 | 1.80 | 69,059 | 0 | 324,120 | 0 | 324,120 | |
| 34-1805-2007001 Managing Fatigue Using Virtual Reality f | 85,177 | 0.50 | 0 | 0.00 | 23,062 | 0 | 108,239 | 0 | 108,239 | |
| 34-1805-2009001 College of Nursing | 53,853 | 0.36 | 0 | 0.00 | 14,582 | 0 | 68,435 | 0 | 68,435 | |
| 34-1805-2010001 College of Nursing | 34,773 | 0.56 | 6,157 | 0.13 | 11,082 | 0 | 52,012 | 0 | 52,012 | |
| 34-1805-2010002 HEART Camp Connect: Promoting Adherence | 55,027 | 0.40 | 68,244 | 1.00 | 33,375 | 0 | 156,646 | 0 | 156,646 | |
| 34-1805-2011001 College of Nursing | 64,872 | 0.48 | 78,500 | 1.00 | 331,858 | 0 | 475,230 | 0 | 475,230 | |
| 34-1822-1001001 Developing a State-Wide Primary Care NP | 10,670 | 0.08 | 0 | 0.00 | 2,888 | 0 | 13,558 | 0 | 13,558 | |
| 34-1822-1002001 College of Nursing | 100,025 | 0.82 | 298,701 | 3.05 | 107,956 | 0 | 506,682 | 0 | 506,682 | |
| 34-1822-2005001 College of Nursing | 33,054 | 0.25 | 0 | 0.00 | 8,949 | 0 | 42,003 | 0 | 42,003 | |
| TOTAL | 701,569 | 5.60 | 766,360 | 9.50 | 690,483 | 0 | 2,158,412 | 0 | 2,158,412 | |

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------------|-------------|----------------|-------------|----------------|-------------------|--------------------------|-------------------------|--------------------------|-------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 36-1805-2031001 Predictors of Medical Device-Related Pre | 2,445 | 0.02 | 0 | 0.00 | 771 | 0 | 3,216 | 0 | 3,216 | |
| 36-1805-2032001 Mild Cognitive Impairment: The Burden of | 1,223 | 0.01 | 0 | 0.00 | 386 | 0 | 1,609 | 0 | 1,609 | |
| 36-1805-2034002 Clinical Effectiveness of the PICU Up! | 5,747 | 0.03 | 0 | 0.00 | 1,816 | 0 | 7,563 | 0 | 7,563 | |
| 36-1805-2036101 The Family Room: An Interactive Mobile A | 36,618 | 0.30 | 0 | 0.00 | 11,562 | 0 | 48,180 | 0 | 48,180 | |
| 36-1805-2037001 College of Nursing | 29,963 | 0.24 | 0 | 0.00 | 9,460 | 0 | 39,423 | 0 | 39,423 | |
| 36-1805-3001001 College of Nursing | 39,902 | 0.40 | 0 | 0.00 | 12,600 | 0 | 52,502 | 0 | 52,502 | |
| 36-1822-2008001 College of Nursing | 1,222 | 0.01 | 0 | 0.00 | 386 | 0 | 1,608 | 0 | 1,608 | |
| 36-1823-2001001 College of Nursing | 56,039 | 0.74 | 37,402 | 0.50 | 29,504 | 0 | 122,945 | 0 | 122,945 | |
| 37-1801-2006001 CON | 0 | 0.00 | 51,418 | 1.00 | 16,235 | 0 | 67,653 | 0 | 67,653 | |
| 37-1801-4001001 CON Development Fund | 30,000 | 0.00 | 0 | 0.00 | 9,473 | 0 | 39,473 | 0 | 39,473 | |
| 37-1801-4001036 Omaha Division Development | 400,325 | 3.24 | 3,000 | 0.00 | 127,350 | 0 | 530,675 | 0 | 530,675 | |
| 37-1801-4001040 CCCM Development | 0 | 0.00 | 3,000 | 0.00 | 947 | 0 | 3,947 | 0 | 3,947 | |
| 37-1801-4002001 Morehead Center for Nursing Practice | 109,807 | 1.00 | 25,914 | 0.50 | 42,855 | 0 | 178,576 | 0 | 178,576 | |
| 37-1822-4001001 Lincoln Development | 94,672 | 0.90 | 0 | 0.00 | 29,893 | 0 | 124,565 | 0 | 124,565 | |
| 37-1823-1000001 CON | 0 | 0.00 | 120,000 | 1.20 | 37,890 | 0 | 157,890 | 0 | 157,890 | |
| 37-1824-3001005 CON WND Accelerated Program Support | 0 | 0.00 | 44,629 | 0.50 | 14,092 | 0 | 58,721 | 0 | 58,721 | |
| TOTAL | 807,963 | 6.89 | 285,363 | 3.70 | 345,220 | 0 | 1,438,546 | 0 | 1,438,546 | |

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-----------------------------------|--------|---------|--------|-------------|--------|-------------------|--------------------------|-------------------------|--------------------------|-------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 33-1813-0001 Kotcher Univ Design | 0 | 0.00 | 15,860 | 0.20 | 5,119 | 0 | 20,979 | 0 | 20,979 | |
| 33-1852-0016 CON-Course Fees-UNMC | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 40,000 | 40,000 | |
| 33-1852-0017 CON-Lab Fees-UNMC | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 45,000 | 45,000 | |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 19 Eppley Research Institute

UNMC-Federal Letter of Credit-736 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|-----------------|--|---------|-------------|---------|-------------------|-----------------|-------------------|--------------------|-------|---------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 34-1901-2204002 | Administration | 0 | 0.00 | 98,344 | 1.40 | 26,626 | 0 | 124,970 | 0 | 124,970 |
| 34-1901-2204003 | Leadership, Planning & Evaluation | 112,372 | 0.63 | 176,184 | 0.76 | 78,126 | 0 | 366,682 | 0 | 366,682 |
| 34-1901-2204004 | Scientific Research Program Leaders | 131,372 | 1.06 | 0 | 0.00 | 35,569 | 0 | 166,941 | 0 | 166,941 |
| 34-1901-2204006 | Community Outreach & Engagement | 659 | 0.00 | 44,407 | 0.60 | 12,202 | 0 | 57,268 | 0 | 57,268 |
| 34-1901-2204007 | Clinical Protocol and Data Mgmt | 2,202 | 0.02 | 84,157 | 1.20 | 23,381 | 0 | 109,740 | 0 | 109,740 |
| 34-1901-2204008 | Protocol Review and Monitoring System | 1,714 | 0.02 | 60,906 | 0.95 | 16,955 | 0 | 79,575 | 0 | 79,575 |
| 34-1901-2204009 | Shared Resource Management | 0 | 0.00 | 18,041 | 0.20 | 4,885 | 0 | 22,926 | 0 | 22,926 |
| 34-1901-2204010 | Cancer Research Training & Education Co | 0 | 0.00 | 18,052 | 0.25 | 4,888 | 0 | 22,940 | 0 | 22,940 |
| 34-1901-2204011 | Advanced Microscopy | 5,942 | 0.10 | 8,649 | 0.15 | 3,951 | 0 | 18,542 | 0 | 18,542 |
| 34-1901-2204012 | Bioinformatics Facility | 42,734 | 0.56 | 0 | 0.00 | 11,570 | 0 | 54,304 | 0 | 54,304 |
| 34-1901-2204013 | Biostatistics Facility | 28,615 | 0.20 | 9,481 | 0.10 | 10,315 | 0 | 48,411 | 0 | 48,411 |
| 34-1901-2204014 | Flow Cytometry Facility | 0 | 0.00 | 40,385 | 0.55 | 10,933 | 0 | 51,318 | 0 | 51,318 |
| 34-1901-2204015 | Molecular Biology Core Facility | 7,032 | 0.05 | 57,885 | 1.00 | 17,577 | 0 | 82,494 | 0 | 82,494 |
| 34-1901-2204016 | Preclinical Imaging Center | 3,961 | 0.07 | 0 | 0.00 | 1,072 | 0 | 5,033 | 0 | 5,033 |
| 34-1901-2204017 | Structural Biology Facility | 43,649 | 0.59 | 31,206 | 0.35 | 20,268 | 0 | 95,123 | 0 | 95,123 |
| 34-1901-2204018 | Tissue Science Support | 10,605 | 0.12 | 28,022 | 0.50 | 10,459 | 0 | 49,086 | 0 | 49,086 |
| 34-1901-2204020 | Tumor Procurement Support | 10,605 | 0.15 | 23,554 | 0.50 | 9,249 | 0 | 43,408 | 0 | 43,408 |
| 34-1901-2204050 | Blocking CCR4/CCL17 Axis Attenuates Brea | 0 | 0.00 | 15,864 | 0.30 | 4,296 | 0 | 20,160 | 0 | 20,160 |
| 34-1901-2204051 | Impact of Expanded Medicare Reimbursemen | 8,782 | 0.07 | 0 | 0.00 | 2,378 | 0 | 11,160 | 0 | 11,160 |
| 34-1901-2204052 | Metastatic Breast Cancer Digital Tool to | 7,352 | 0.06 | 0 | 0.00 | 1,990 | 0 | 9,342 | 0 | 9,342 |
| 34-1901-2204053 | Supplement to Strengthen Research, Train | 11,002 | 0.08 | 62,692 | 0.95 | 19,953 | 0 | 93,647 | 0 | 93,647 |
| 34-1901-2204054 | An Accurate Machine Learning Framework f | 63,714 | 0.46 | 0 | 0.00 | 17,251 | 0 | 80,965 | 0 | 80,965 |
| 34-1905-1010001 | Eppley | 26,406 | 0.18 | 7,221 | 0.10 | 9,105 | 0 | 42,732 | 0 | 42,732 |
| 34-1905-2249011 | Translesion Synthesis DNA Polymerases an | 56,872 | 0.43 | 40,235 | 1.02 | 26,292 | 0 | 123,399 | 0 | 123,399 |
| 34-1905-2251001 | Mechanisms of Genome Instability in Tumo | 56,872 | 0.43 | 35,056 | 0.88 | 24,890 | 0 | 116,818 | 0 | 116,818 |
| 34-1905-2255101 | Geranylgeranyl diphosphate synthase inhi | 4,706 | 0.03 | 24,792 | 0.42 | 7,987 | 0 | 37,485 | 0 | 37,485 |
| 34-1905-2259001 | Critical Resources Provided by UNMC RAP | 75,585 | 0.85 | 0 | 0.00 | 20,466 | 0 | 96,051 | 0 | 96,051 |
| 34-1905-2261001 | UPR Activators for Cancer Therapy | 47,780 | 0.32 | 54,000 | 1.00 | 27,558 | 0 | 129,338 | 0 | 129,338 |
| 34-1905-2263101 | Insight into the mechanism of action of | 7,058 | 0.05 | 6,592 | 0.08 | 3,696 | 0 | 17,346 | 0 | 17,346 |
| 34-1905-2264001 | Eppley | 47,056 | 0.32 | 68,820 | 1.35 | 31,374 | 0 | 147,250 | 0 | 147,250 |
| 34-1905-2265001 | Eppley | 67,261 | 0.51 | 17,482 | 0.30 | 22,945 | 0 | 107,688 | 0 | 107,688 |
| 34-1905-2266001 | Eppley | 9,996 | 0.05 | 20,919 | 0.30 | 8,371 | 0 | 39,286 | 0 | 39,286 |
| 34-1905-2267001 | Eppley | 10,605 | 0.05 | 0 | 0.00 | 2,873 | 0 | 13,478 | 0 | 13,478 |
| 34-1905-2268102 | Hollingsworth Portion | 61,611 | 0.80 | 32,594 | 0.57 | 25,506 | 0 | 119,711 | 0 | 119,711 |
| 34-1905-2268202 | Batra Project | 37,305 | 0.53 | 7,416 | 0.08 | 12,109 | 0 | 56,830 | 0 | 56,830 |
| 34-1905-2269001 | Eppley | 22,729 | 0.14 | 26,441 | 0.50 | 13,312 | 0 | 62,482 | 0 | 62,482 |
| 34-1905-2271001 | Eppley | 35,778 | 0.51 | 0 | 0.00 | 9,687 | 0 | 45,465 | 0 | 45,465 |
| 34-1905-2273001 | Eppley | 42,420 | 0.27 | 0 | 0.00 | 11,484 | 0 | 53,904 | 0 | 53,904 |
| 34-1905-2274101 | Nebraska Center for Molecular Adm Core | 169,992 | 1.05 | 19,107 | 0.25 | 51,198 | 0 | 240,297 | 0 | 240,297 |
| 34-1905-2274102 | Nebraska Center for Mole Core 1: SCST | 12,003 | 0.17 | 20,656 | 0.30 | 8,843 | 0 | 41,502 | 0 | 41,502 |
| 34-1905-2274103 | Nebraska Center for Mole Core 2: Organoi | 14,119 | 0.18 | 16,535 | 0.25 | 8,300 | 0 | 38,954 | 0 | 38,954 |
| 34-1905-2274104 | Nebraska Center for Mole Core 3: Probes, | 9,974 | 0.06 | 0 | 0.00 | 2,700 | 0 | 12,674 | 0 | 12,674 |
| 34-1905-2274105 | Nebraska Center for Mole Mathew Rsch Pro | 48,302 | 0.57 | 0 | 0.00 | 13,077 | 0 | 61,379 | 0 | 61,379 |
| 34-1905-2274106 | Nebraska Center for Mole Ramanathan | 40,800 | 0.68 | 0 | 0.00 | 11,046 | 0 | 51,846 | 0 | 51,846 |
| 34-1905-2274107 | Nebraska Center for Mole Yoo Rsch Proj | 49,074 | 0.25 | 0 | 0.00 | 13,286 | 0 | 62,360 | 0 | 62,360 |
| 34-1905-2274108 | Nebraska Center for Mole Target Discover | 48,586 | 0.70 | 0 | 0.00 | 13,155 | 0 | 61,741 | 0 | 61,741 |
| 34-1905-2274109 | Nebraska Center for Mole Sun Rsch Proj | 61,800 | 0.50 | 0 | 0.00 | 16,732 | 0 | 78,532 | 0 | 78,532 |
| 34-1905-2274114 | Core 3: Probes, Inhibitors, PROTAC Wood | 5,386 | 0.06 | 12,104 | 0.20 | 4,736 | 0 | 22,226 | 0 | 22,226 |
| 34-1905-2274125 | Epigenetic Regulation of PDAC Subtypes | 0 | 0.00 | 6,053 | 0.10 | 1,639 | 0 | 7,692 | 0 | 7,692 |
| 34-1905-2275001 | Eppley | 88,441 | 1.18 | 0 | 0.00 | 23,945 | 0 | 112,386 | 0 | 112,386 |
| 34-1905-2276101 | Bergan Child Account | 92,361 | 1.19 | 0 | 0.00 | 25,006 | 0 | 117,367 | 0 | 117,367 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 19 Eppley Research Institute

UNMC-Federal Letter of Credit-736 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|------------------|--------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 34-1905-2276102 Natarajan Child Account | 21,210 | 0.13 | 54,000 | 1.00 | 20,363 | 0 | 95,573 | 0 | 95,573 |
| 34-1905-2276103 Grinu Child Account | 4,830 | 0.06 | 40,170 | 0.60 | 12,184 | 0 | 57,184 | 0 | 57,184 |
| 34-1905-2277001 Eppley | 36,906 | 0.19 | 0 | 0.00 | 9,992 | 0 | 46,898 | 0 | 46,898 |
| 34-1905-2278001 Eppley | 162,112 | 1.62 | 105,474 | 2.00 | 72,450 | 0 | 340,036 | 0 | 340,036 |
| 34-1905-2280001 Eppley | 20,623 | 0.26 | 26,780 | 0.40 | 12,835 | 0 | 60,238 | 0 | 60,238 |
| 34-1905-2281101 Sweasy Child | 0 | 0.00 | 22,190 | 0.07 | 6,008 | 0 | 28,198 | 0 | 28,198 |
| TOTAL | 1,988,871 | 18.57 | 1,442,466 | 21.53 | 929,044 | 0 | 4,360,381 | 0 | 4,360,381 |

UNMC-Federal Advance-737 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-----------------------------------|---------------|-------------|---------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 35-1905-2047101 Borgstahl Portion | 0 | 0.00 | 28,931 | 0.50 | 7,834 | 0 | 36,765 | 0 | 36,765 |
| 35-1905-2050001 Eppley | 41,223 | 0.29 | 17,482 | 0.30 | 15,894 | 0 | 74,599 | 0 | 74,599 |
| 35-1905-2051001 Eppley | 23,578 | 0.15 | 26,440 | 0.50 | 13,543 | 0 | 63,561 | 0 | 63,561 |
| TOTAL | 64,801 | 0.44 | 72,853 | 1.30 | 37,271 | 0 | 174,925 | 0 | 174,925 |

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 36-1905-2352001 Collagen Sequence Variants in Racial Dis | 7,923 | 0.13 | 0 | 0.00 | 2,502 | 0 | 10,425 | 0 | 10,425 |
| 36-1905-2364001 Targeting Vulnerabilities in Copper Meta | 10,605 | 0.07 | 54,000 | 1.00 | 20,400 | 0 | 85,005 | 0 | 85,005 |
| 36-1905-2375001 Eppley | 88,134 | 1.28 | 0 | 0.00 | 27,828 | 0 | 115,962 | 0 | 115,962 |
| 36-1905-2376001 Eppley | 4,287 | 0.05 | 6,053 | 0.10 | 3,264 | 0 | 13,604 | 0 | 13,604 |
| 36-1905-2378002 Pancreatic Cancer ARTNet Center (Holling | 72,988 | 0.88 | 11,312 | 0.25 | 26,617 | 0 | 110,917 | 0 | 110,917 |
| 36-1905-2379002 Pancreatic Cancer ARTNet Center (Dong) | 22,118 | 0.18 | 76,193 | 1.40 | 31,042 | 0 | 129,353 | 0 | 129,353 |
| 36-1905-2380002 Pancreatic Cancer ARTNet Center (Grandge | 10,605 | 0.08 | 0 | 0.00 | 3,349 | 0 | 13,954 | 0 | 13,954 |
| 36-1905-2381001 Eppley | 0 | 0.00 | 25,088 | 0.40 | 7,921 | 0 | 33,009 | 0 | 33,009 |
| 36-1905-2382001 Eppley | 0 | 0.00 | 47,868 | 0.85 | 15,115 | 0 | 62,983 | 0 | 62,983 |
| 36-1905-2384001 Eppley | 0 | 0.00 | 31,377 | 0.45 | 9,907 | 0 | 41,284 | 0 | 41,284 |
| 36-1905-2388001 Eppley | 14,876 | 0.13 | 33,286 | 0.55 | 15,207 | 0 | 63,369 | 0 | 63,369 |
| 36-1905-2389001 Eppley | 2,219 | 0.01 | 11,314 | 0.25 | 4,274 | 0 | 17,807 | 0 | 17,807 |
| 37-1901-2005001 Cowan Development Fund | 150,000 | 0.55 | 0 | 0.00 | 47,363 | 0 | 197,363 | 0 | 197,363 |
| 37-1905-2003001 Eppley Fdn/Carcinogenesis | 210,000 | 0.00 | 0 | 0.00 | 66,308 | 0 | 276,308 | 0 | 276,308 |
| 37-1905-2025001 Precision Medicine Support at FPBCC | 0 | 0.00 | 30,335 | 0.50 | 9,578 | 0 | 39,913 | 0 | 39,913 |
| 37-1905-2058001 New Avenues for Targeting Translesion | 0 | 0.00 | 3,699 | 0.10 | 1,169 | 0 | 4,868 | 0 | 4,868 |
| 37-1905-2071001 Eppley | 36,575 | 0.67 | 0 | 0.00 | 11,549 | 0 | 48,124 | 0 | 48,124 |
| 37-1905-2074001 Eppley | 0 | 0.00 | 8,447 | 0.15 | 2,667 | 0 | 11,114 | 0 | 11,114 |
| 37-1905-2089001 Eppley | 0 | 0.00 | 16,534 | 0.25 | 5,221 | 0 | 21,755 | 0 | 21,755 |
| 37-1905-2100118 Bergan | 61,273 | 1.00 | 98,177 | 1.85 | 50,346 | 0 | 209,796 | 0 | 209,796 |
| 37-1905-2100121 Dailey | 0 | 0.00 | 2,838 | 0.05 | 897 | 0 | 3,735 | 0 | 3,735 |
| 37-1905-2100122 Dr. Joann Seasy | 82,400 | 1.00 | 128,620 | 2.00 | 66,630 | 0 | 277,650 | 0 | 277,650 |
| 37-1905-2279001 Eppley | 0 | 0.00 | 110,950 | 0.35 | 35,032 | 0 | 145,982 | 0 | 145,982 |
| 37-1905-2501001 Eppley | 34,283 | 0.39 | 0 | 0.00 | 10,825 | 0 | 45,108 | 0 | 45,108 |
| 37-1905-4003001 Edward & Lida Robinson Professor of Can | 35,000 | 0.00 | 0 | 0.00 | 11,051 | 0 | 46,051 | 0 | 46,051 |
| 37-1905-4005001 FPBCC Deputy Director Position | 0 | 0.00 | 75,000 | 0.00 | 23,681 | 0 | 98,681 | 0 | 98,681 |
| 37-1905-4006001 Warren & Agnes Ritchie Endowed Profess | 15,450 | 0.00 | 0 | 0.00 | 4,878 | 0 | 20,328 | 0 | 20,328 |
| 37-1905-4008101 Administrative Salaries | 0 | 0.00 | 314,028 | 3.45 | 99,154 | 0 | 413,182 | 0 | 413,182 |
| 37-1905-4008103 Facilities | 0 | 0.00 | 31,997 | 0.50 | 10,103 | 0 | 42,100 | 0 | 42,100 |
| TOTAL | 858,736 | 6.41 | 1,117,116 | 14.45 | 623,878 | 0 | 2,599,730 | 0 | 2,599,730 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 19 Eppley Research Institute

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|------------------|-------------|------------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 33-1953-0550 Crystallography Facility | 23,551 | 0.40 | 0 | 0.00 | 7,601 | 0 | 31,152 | 0 | 31,152 |
| 33-1953-0556 NMR Facility | 0 | 0.00 | 24,167 | 0.26 | 7,800 | 0 | 31,967 | 0 | 31,967 |
| 33-1953-9536 Pancreas Rapid Autopsy Program RAP | 9,782 | 0.11 | 0 | 0.00 | 3,157 | 0 | 12,939 | 0 | 12,939 |
| TOTAL | 33,333 | 0.51 | 24,167 | 0.26 | 18,558 | 0 | 76,058 | 0 | 76,058 |
| SUB PROGRAM TOTAL | 5,176,617 | 39 | 3,415,319 | 60 | 2,635,668 | 0 | 11,227,604 | 183,068 | 11,410,672 |

SUBPROGRAM #/NAME: 20 College of Pharmacy

UNMC-State General Fund-731 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|------------------|--------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 31-2001-0004 College of Pharmacy | 520,160 | 4.16 | 894,531 | 8.90 | 455,731 | 0 | 1,870,422 | 21,383 | 1,891,805 |
| 31-2001-0050 COP Special Tuition | 410,267 | 2.38 | 0 | 0.00 | 108,952 | 0 | 519,219 | 16,800 | 536,019 |
| 31-2001-0292 Salary Release-Pharmacy Practice | 21,630 | 0.35 | 0 | 0.00 | 7,614 | 0 | 29,244 | 0 | 29,244 |
| 31-2001-0334 COP Distr Of Indirect Cost | 0 | 0.00 | 27,559 | 0.50 | 9,701 | 0 | 37,260 | 0 | 37,260 |
| 31-2001-3004 COSTSHARING/ 36-5234-2446-001 | 3,366 | 0.02 | 0 | 0.00 | 1,185 | 0 | 4,551 | 0 | 4,551 |
| 31-2001-3005 COSTSHARING/36-0115-1005-010 | 9,404 | 0.06 | 0 | 0.00 | 3,310 | 0 | 12,714 | 0 | 12,714 |
| 31-2001-3006 COSTSHARING/36-0411-2057-001 | 9,039 | 0.05 | 0 | 0.00 | 3,183 | 0 | 12,222 | 0 | 12,222 |
| 31-2001-5001 Diff Tuition Sup1819 | 132,000 | 0.00 | 0 | 0.00 | 0 | 0 | 132,000 | 0 | 132,000 |
| 31-2001-5003 Chinese Sch Prgm | 372,766 | 3.00 | 0 | 0.00 | 45,615 | 0 | 418,381 | 0 | 418,381 |
| 31-2005-0001 Pharmaceutical Sciences | 1,721,210 | 8.79 | 142,024 | 0.60 | 534,977 | 0 | 2,398,211 | 38,011 | 2,436,222 |
| 31-2005-0045 COP- Oupicky Start Up | 0 | 0.00 | 0 | 0.20 | 0 | 0 | 0 | 0 | 0 |
| 31-2005-0061 COP Pharmaceutical Sci-Dev | 10,810 | 0.13 | 0 | 0.00 | 3,805 | 0 | 14,615 | 0 | 14,615 |
| 31-2005-0094 Pharm Sci Masters Fd | 0 | 0.00 | 12,917 | 0.17 | 4,548 | 0 | 17,465 | 0 | 17,465 |
| 31-2005-0505 POE-Ctr for Drug Delivery&Nanomedicine | 59,532 | 0.47 | 27,559 | 0.50 | 0 | 0 | 87,091 | 0 | 87,091 |
| 31-2005-0506 POE-DRUG DISCOVERYID | 81,451 | 0.46 | 0 | 0.00 | 28,670 | 0 | 110,121 | 0 | 110,121 |
| 31-2005-3060 COSTSHARING/ 34-2005-2115-101 | 15,133 | 0.11 | 0 | 0.00 | 5,327 | 0 | 20,460 | 0 | 20,460 |
| 31-2005-3061 COSTSHARING/36-0411-2057-001 | 7,566 | 0.05 | 0 | 0.00 | 2,664 | 0 | 10,230 | 0 | 10,230 |
| 31-2007-0004 College of Pharmacy General | 0 | 0.00 | 100,000 | 3.00 | 18,350 | 0 | 118,350 | 0 | 118,350 |
| 31-2009-0001 Pharmacy Practice | 1,408,639 | 11.86 | 131,915 | 0.50 | 645,283 | 0 | 2,185,837 | 25,869 | 2,211,706 |
| 31-2009-0051 POE-Pharmaceutical Outcomes | 31,266 | 0.49 | 0 | 0.00 | 5,749 | 0 | 37,015 | 0 | 37,015 |
| 31-2009-0055 Avedissian Start Up | 62,400 | 1.00 | 0 | 0.00 | 21,965 | 0 | 84,365 | 0 | 84,365 |
| 31-2009-0092 COP-KNOELL START UP | 0 | 0.00 | 6,405 | 1.00 | 0 | 0 | 6,405 | 0 | 6,405 |
| TOTAL | 4,876,639 | 33.38 | 1,342,910 | 12.37 | 1,906,629 | 0 | 8,126,178 | 102,063 | 8,228,241 |

UNMC-Federal Letter of Credit-736 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|--------|---------|-------------|------|-------------------|--------------------------|-------------------------|--------------------------|---------|
| | | FTE | Dollar | FTE | | | | | |
| 34-2005-2090101 Development of siRNA conjugates for comb | 38,660 | 0.20 | 0 | 0.00 | 10,467 | 0 | 49,127 | 0 | 49,127 |
| 34-2005-2094001 Development of delivery methods for comb | 38,660 | 0.20 | 0 | 0.00 | 10,467 | 0 | 49,127 | 0 | 49,127 |
| 34-2005-2095001 A ratiometric fluorescent sesnor array f | 14,545 | 0.12 | 15,865 | 0.30 | 8,233 | 0 | 38,643 | 0 | 38,643 |
| 34-2005-2096001 AKR1C3 Inhibitors as Chemotherapeutic Po | 1,406 | 0.01 | 0 | 0.00 | 380 | 0 | 1,786 | 0 | 1,786 |
| 34-2005-2097001 Optimization of Antischistosomal Chemoty | 78,641 | 1.16 | 53,836 | 1.00 | 35,868 | 0 | 168,345 | 0 | 168,345 |
| 34-2005-2101101 Mahato Portion | 47,147 | 0.27 | 0 | 0.00 | 12,764 | 0 | 59,911 | 0 | 59,911 |
| 34-2005-2103001 Development of an NTSR1-Targeted Radioth | 39,011 | 0.26 | 0 | 0.00 | 10,561 | 0 | 49,572 | 0 | 49,572 |
| 34-2005-2104101 Geranylgeranyl diphosphate synthase inhi | 12,424 | 0.08 | 0 | 0.00 | 3,364 | 0 | 15,788 | 0 | 15,788 |
| 34-2005-2106001 Impact of CLDN1 inhibition on chemoresis | 34,010 | 0.19 | 0 | 0.00 | 9,208 | 0 | 43,218 | 0 | 43,218 |
| 34-2005-2108001 Discovery and characterization of select | 31,884 | 0.18 | 0 | 0.00 | 8,634 | 0 | 40,518 | 0 | 40,518 |
| 34-2005-2110001 Small Molecule Drug Discovery for CLN3 a | 43,677 | 0.30 | 52,881 | 1.00 | 26,144 | 0 | 122,702 | 0 | 122,702 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 20 College of Pharmacy

UNMC-Federal Letter of Credit-736 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|-----------------|--|-------------|----------------|-------------|-------------------|-----------------|-------------------|--------------------|------------------|---------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 34-2005-2111001 | Nanomedicine of Hedgehog and AKT/ERK Dua | 48,794 | 0.29 | 52,882 | 1.00 | 27,529 | 0 | 129,205 | 0 | 129,205 |
| 34-2005-2112101 | Insight into the mechanism of action of | 74,084 | 0.80 | 0 | 0.00 | 20,058 | 0 | 94,142 | 0 | 94,142 |
| 34-2005-2113101 | Discovery and characterization of select | 28,908 | 0.16 | 0 | 0.00 | 7,826 | 0 | 36,734 | 0 | 36,734 |
| 34-2005-2114001 | Preclinical development of a novel antib | 58,676 | 0.40 | 5,288 | 0.10 | 17,318 | 0 | 81,282 | 0 | 81,282 |
| 34-2005-2116001 | College of Pharmacy | 78,203 | 0.46 | 45,900 | 1.00 | 33,602 | 0 | 157,705 | 0 | 157,705 |
| 34-2005-2117001 | College of Pharmacy | 70,443 | 0.31 | 30,208 | 0.56 | 27,253 | 0 | 127,904 | 0 | 127,904 |
| 34-2005-2120001 | College of Pharmacy | 59,742 | 0.42 | 119,666 | 2.00 | 48,575 | 0 | 227,983 | 0 | 227,983 |
| 34-2005-2121101 | Mahato Portion | 46,881 | 0.26 | 0 | 0.00 | 12,694 | 0 | 59,575 | 0 | 59,575 |
| 34-2005-2122001 | College of Pharmacy | 86,904 | 0.75 | 0 | 0.00 | 23,529 | 0 | 110,433 | 0 | 110,433 |
| 34-2009-2033001 | Clinical Pharmacology of Efavirenz Combi | 29,212 | 0.20 | 0 | 0.00 | 7,909 | 0 | 37,121 | 0 | 37,121 |
| 34-2009-2035001 | Investigations of antiretroviral therapy | 96,680 | 0.75 | 3,957 | 0.05 | 27,248 | 0 | 127,885 | 0 | 127,885 |
| 34-2009-2036101 | Geranylgeranyl diphosphate synthase inhi | 8,672 | 0.05 | 0 | 0.00 | 2,349 | 0 | 11,021 | 0 | 11,021 |
| 34-2009-2039001 | Defective Zn homeostasis impairs host de | 30,180 | 0.16 | 62,259 | 1.00 | 25,028 | 0 | 117,467 | 0 | 117,467 |
| 34-2009-2040101 | College of Pharmacy | 21,694 | 0.12 | 30,253 | 0.56 | 14,065 | 0 | 66,012 | 0 | 66,012 |
| 34-2009-2041001 | College of Pharmacy | 15,006 | 0.08 | 0 | 0.00 | 4,062 | 0 | 19,068 | 0 | 19,068 |
| TOTAL | 1,134,144 | 8.17 | 472,995 | 8.57 | 435,135 | 0 | 2,042,274 | 0 | 2,042,274 | |

UNMC-Federal Advance-737 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|-----------------|---|-------------|----------------|-------------|-------------------|-----------------|-------------------|--------------------|----------------|---------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 35-2005-2023013 | Sequence Specific Targeting of Nucleic A | 23,269 | 0.13 | 0 | 0.00 | 6,300 | 0 | 29,569 | 0 | 29,569 |
| 35-2005-2024001 | Collaborative Research: Theoretical and | 8,700 | 0.05 | 0 | 0.00 | 2,356 | 0 | 11,056 | 0 | 11,056 |
| 35-2005-2026001 | CAREER: Experimental and Theoretical Stu | 11,582 | 0.08 | 0 | 0.00 | 3,136 | 0 | 14,718 | 0 | 14,718 |
| 35-2005-2027001 | Nanoscale structure and dynamics of nucl | 28,965 | 0.30 | 52,882 | 1.00 | 22,160 | 0 | 104,007 | 0 | 104,007 |
| 35-2005-2028001 | Effective oral benzimidazole carbamates | 36,424 | 0.30 | 0 | 0.00 | 9,862 | 0 | 46,286 | 0 | 46,286 |
| 35-2005-2029001 | The Development of a Macromolecular Dexta | 102,309 | 0.78 | 15,404 | 0.30 | 31,872 | 0 | 149,585 | 0 | 149,585 |
| 35-2005-2030001 | College of Pharmacy | 35,154 | 0.25 | 52,881 | 1.00 | 23,836 | 0 | 111,871 | 0 | 111,871 |
| 35-2009-2003001 | College of Pharmacy | 9,039 | 0.05 | 23,770 | 0.44 | 8,883 | 0 | 41,692 | 0 | 41,692 |
| TOTAL | 255,442 | 1.93 | 144,937 | 2.74 | 108,405 | 0 | 508,784 | 0 | 508,784 | |

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|-----------------|--|---------|-------------|--------|-------------------|-----------------|-------------------|--------------------|-------|---------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 36-2001-2018001 | Investigation of persistent HIV Immune s | 22,674 | 0.07 | 41,750 | 0.65 | 20,342 | 0 | 84,766 | 0 | 84,766 |
| 36-2005-2167001 | College of Pharmacy | 4,113 | 0.02 | 0 | 0.00 | 1,299 | 0 | 5,412 | 0 | 5,412 |
| 36-2005-2168001 | College of Pharmacy | 14,062 | 0.10 | 0 | 0.00 | 4,441 | 0 | 18,503 | 0 | 18,503 |
| 36-2005-2169001 | College of Pharmacy | 6,952 | 0.05 | 0 | 0.00 | 2,195 | 0 | 9,147 | 0 | 9,147 |
| 36-2005-2171001 | College of Pharmacy | 9,681 | 0.05 | 17,971 | 0.35 | 8,732 | 0 | 36,384 | 0 | 36,384 |
| 36-2009-2050017 | Chicago Clinical Trials Unit | 7,407 | 0.04 | 0 | 0.00 | 2,339 | 0 | 9,746 | 0 | 9,746 |
| 36-2009-2070001 | Outcomes associated with a collaborative | 51,035 | 0.28 | 0 | 0.00 | 16,114 | 0 | 67,149 | 0 | 67,149 |
| 36-2009-2079001 | An intra- and inter-laboratory compariso | 0 | 0.00 | 19,785 | 0.25 | 6,247 | 0 | 26,032 | 0 | 26,032 |
| 36-2009-2080004 | Laboratory Center; AIDS Clinical Trials | 55,227 | 0.24 | 59,406 | 1.05 | 36,196 | 0 | 150,829 | 0 | 150,829 |
| 36-2009-2081004 | ACTG Protocol Chair Support- A-5362 YR4 | 3,974 | 0.02 | 0 | 0.00 | 1,255 | 0 | 5,229 | 0 | 5,229 |
| 36-2009-2083001 | Leadership and Operations Center (LOC); | 0 | 0.00 | 11,871 | 0.15 | 3,749 | 0 | 15,620 | 0 | 15,620 |
| 36-2009-2089004 | ACTG LOC: PF Chair A5403 YR4 | 7,588 | 0.04 | 0 | 0.00 | 2,396 | 0 | 9,984 | 0 | 9,984 |
| 36-2009-2091001 | Characterization of a humanized mouse mo | 0 | 0.00 | 16,067 | 0.25 | 5,073 | 0 | 21,140 | 0 | 21,140 |
| 36-2009-2092002 | AIDS Clinical Trials Group for Research | 7,787 | 0.02 | 0 | 0.00 | 2,458 | 0 | 10,245 | 0 | 10,245 |
| 36-2009-2094001 | College of Pharmacy | 7,099 | 0.05 | 7,914 | 0.10 | 4,741 | 0 | 19,754 | 0 | 19,754 |
| 36-2009-2095001 | College of Pharmacy | 8,853 | 0.05 | 0 | 0.00 | 2,796 | 0 | 11,649 | 0 | 11,649 |
| 36-2009-2096001 | College of Pharmacy | 0 | 0.00 | 29,151 | 0.45 | 9,204 | 0 | 38,355 | 0 | 38,355 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 20 College of Pharmacy

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 36-2009-2097001 College of Pharmacy | 1,807 | 0.01 | 2,485 | 0.05 | 1,355 | 0 | 5,647 | 0 | 5,647 |
| 36-2009-2098101 College of Pharmacy | 23,620 | 0.36 | 15,829 | 0.20 | 12,455 | 0 | 51,904 | 0 | 51,904 |
| 36-2009-2099001 College of Pharmacy | 16,270 | 0.09 | 51,534 | 0.95 | 21,409 | 0 | 89,213 | 0 | 89,213 |
| 36-2009-2101001 College of Pharmacy | 24,699 | 0.14 | 0 | 0.00 | 7,800 | 0 | 32,499 | 0 | 32,499 |
| 36-2009-2102001 College of Pharmacy | 54,091 | 0.17 | 14,967 | 0.10 | 21,805 | 0 | 90,863 | 0 | 90,863 |
| 37-2001-2013001 Peds Clinical Pharmacology | 60,693 | 0.38 | 46,198 | 0.85 | 33,751 | 0 | 140,642 | 0 | 140,642 |
| TOTAL | 387,632 | 2.18 | 334,928 | 5.40 | 228,152 | 0 | 950,712 | 0 | 950,712 |

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 33-2001-0030 COP COURSE FEE | 0 | 0.00 | 38,992 | 0.75 | 12,585 | 0 | 51,577 | 0 | 51,577 |
| 33-2001-0060 COP Tech Prg Fees | 88,898 | 0.93 | 21,424 | 0.50 | 35,606 | 0 | 145,928 | 0 | 145,928 |
| 33-2001-0200 COP Student Technology Fee | 0 | 0.00 | 50,415 | 0.95 | 16,272 | 0 | 66,687 | 0 | 66,687 |
| 33-2001-0500 Lebanese Amer Univer | 0 | 0.00 | 67,214 | 1.00 | 21,693 | 0 | 88,907 | 0 | 88,907 |
| 33-2001-0600 COP_Chinese Program Fee | 0 | 0.00 | 116,407 | 1.88 | 37,573 | 0 | 153,980 | 0 | 153,980 |
| 33-2051-0356 Pharmaceutical Sciences - Alnouti | 51,139 | 0.30 | 0 | 0.00 | 16,505 | 0 | 67,644 | 0 | 67,644 |
| 33-2051-0926 Murry Development | 774 | 0.01 | 0 | 0.00 | 250 | 0 | 1,024 | 0 | 1,024 |
| TOTAL | 140,811 | 1.25 | 294,452 | 5.08 | 140,484 | 0 | 575,747 | 0 | 575,747 |

SUB PROGRAM TOTAL

| | | | | | | | | |
|------------------|-----------|------------------|-----------|------------------|----------|-------------------|----------------|-------------------|
| 6,794,668 | 47 | 2,590,222 | 34 | 2,818,805 | 0 | 12,203,695 | 102,063 | 12,305,758 |
|------------------|-----------|------------------|-----------|------------------|----------|-------------------|----------------|-------------------|

SUBPROGRAM #/NAME: 22 Other Instruction or Research

UNMC-State General Fund-731 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|------------------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 31-2211-0004 Chancellor Program Devel | 663,879 | 0.00 | 423,442 | 1.00 | 120,778 | 0 | 1,208,099 | 0 | 1,208,099 |
| 31-2213-0100 Campus Support Svcs | 875,500 | 0.00 | 0 | 0.00 | 94,737 | 0 | 970,237 | 0 | 970,237 |
| 31-2213-0119 Campus Reallocation | 1,125,701 | 0.00 | 67,004 | 0.00 | 0 | 0 | 1,192,705 | 0 | 1,192,705 |
| 31-2213-0200 Int'l Health & Medical Education | 0 | 0.00 | 161,896 | 1.26 | 56,987 | 0 | 218,883 | 0 | 218,883 |
| 31-2213-0301 Assoc Vice Chan Global Enq | 0 | 0.00 | 99,090 | 0.30 | 32,460 | 0 | 131,550 | 0 | 131,550 |
| 31-2213-0500 Faculty Outstanding Performance Stipend | 334,051 | 0.00 | 0 | 0.00 | 42,198 | 0 | 376,249 | 0 | 376,249 |
| 31-2217-0004 Radiation Safety | 0 | 0.00 | 179,635 | 5.31 | 162,586 | 0 | 342,221 | 0 | 342,221 |
| 31-2217-0024 Radiation Waste Disposal | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 685 | 685 |
| 31-2217-0054 Chemical Safety | 0 | 0.00 | -12,179 | 2.81 | 56,500 | 0 | 44,321 | 3,719 | 48,040 |
| 31-2217-0104 Chem/Rad Spill Response Team | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,861 | 3,861 |
| 31-2217-0400 UNMC Safety | 0 | 0.00 | 312,643 | 3.86 | 56,757 | 0 | 369,400 | 2,440 | 371,840 |
| 31-2217-0500 Dir-Envirn Hlth Safe | 0 | 0.00 | 170,403 | 1.00 | 63,150 | 0 | 233,553 | 0 | 233,553 |
| 31-2299-0405 Academic Support Services | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 128,489 | 128,489 |
| TOTAL | 2,999,131 | 0.00 | 1,401,934 | 15.55 | 686,153 | 0 | 5,087,218 | 139,194 | 5,226,412 |

UNMC-State General Fund-731 Cash & Student Contracts/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|------------------------------------|----------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 31-2215-0014 Unbudgeted O/H Income | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 42,000,000 | 42,000,000 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 42,000,000 | 42,000,000 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 22 Other Instruction or Research

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|----------------------------------|------------------|-------------|------------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 33-2217-0526 Radiation Safety VA | 0 | 0.00 | 118,970 | 1.09 | 38,397 | 0 | 157,367 | 0 | 157,367 |
| TOTAL | 0 | 0.00 | 118,970 | 1.09 | 38,397 | 0 | 157,367 | 0 | 157,367 |
| SUB PROGRAM TOTAL | 2,999,131 | 0 | 1,520,904 | 17 | 724,550 | 0 | 5,244,585 | 42,139,194 | 47,383,779 |

SUBPROGRAM #/NAME: 23 Student Aid

UNMC-State General Fund-731 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|------------------------------------|----------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 31-2313-0007 Collegebound Nebraska | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 345,000 | 345,000 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 345,000 | 345,000 |
| SUB PROGRAM TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 345,000 | 345,000 |

SUBPROGRAM #/NAME: 24 International Programs

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|------------------------------------|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 33-2405-0010 VISA Processing Fees | 0 | 0.00 | 226,788 | 3.20 | 73,197 | 0 | 299,985 | 15,000 | 314,985 |
| 33-2405-0014 Fee Internat Students | 0 | 0.00 | 16,830 | 0.27 | 5,432 | 0 | 22,262 | 0 | 22,262 |
| TOTAL | 0 | 0.00 | 243,618 | 3.47 | 78,629 | 0 | 322,247 | 15,000 | 337,247 |
| SUB PROGRAM TOTAL | 0 | 0 | 243,618 | 3 | 78,629 | 0 | 322,247 | 15,000 | 337,247 |

SUBPROGRAM #/NAME: 25 Instruction Budget Adjustments

UNMC-State General Fund-731 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|------------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 31-2599-0218 Academic Project Support | 1,262,046 | 1.00 | 256,746 | 0.00 | 726,622 | 0 | 2,245,414 | 254,578 | 2,499,992 |
| 31-2599-0240 Mandatory Remissions | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 12,135 | 12,135 |
| 31-2599-1000 FY Temp Budget Reduction | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | -300,000 | -300,000 |
| 31-2599-3000 Info System Reallocation | 801,299 | 0.00 | 247,062 | 0.00 | 0 | 0 | 1,048,361 | 47,593 | 1,095,954 |
| 31-2599-4000 Enrollment Management | 750,838 | 0.00 | 0 | 0.00 | 0 | 0 | 750,838 | 70,838 | 821,676 |
| 31-2599-5000 UNMC Special Budget Reduction | 17,799 | 0.00 | 73,865 | 0.00 | 0 | 0 | 91,664 | 162,430 | 254,094 |
| 31-2599-6000 Faculty Tenure/Promo | 491,117 | 0.00 | 836 | 0.00 | 0 | 0 | 491,953 | 0 | 491,953 |
| 31-2599-7000 FY PERM BUDGET REDUC | 2,400,992 | 0.00 | 0 | 0.00 | 0 | 0 | 2,400,992 | -66,167 | 2,334,825 |
| TOTAL | 5,724,091 | 1.00 | 578,509 | 0.00 | 726,622 | 0 | 7,029,222 | 181,407 | 7,210,629 |
| SUB PROGRAM TOTAL | 5,724,091 | 1 | 578,509 | 0 | 726,622 | 0 | 7,029,222 | 181,407 | 7,210,629 |

SUBPROGRAM #/NAME: 26 Continuing Studies and Public Services

UNMC-State General Fund-731 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--------------------------------|--------|---------|-------------|------|-------------------|--------------------------|-------------------------|--------------------------|--------|
| | | FTE | Dollar | FTE | | | | | |
| 32-2601-0001 General Operating | 0 | 0.00 | 46,818 | 1.00 | 18,950 | 0 | 65,768 | 0 | 65,768 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 26 Continuing Studies and Public Services

UNMC-State General Fund-731 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|---------------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 32-2602-0101 General Operating - Medicine | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 680,000 | 680,000 |
| 32-2602-0401 Cont Ed Mediated Instruction | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 9,600 | 9,600 |
| 32-2602-0601 Cont Ed NHS | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 40,000 | 40,000 |
| 32-2602-0701 Cont Ed Rounds | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 28,000 | 28,000 |
| 32-2602-0801 Cont Ed Outreach | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 50,000 | 50,000 |
| 32-2603-0301 Emergency Medical Services-General | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 48,000 | 48,000 |
| 32-2604-0201 Pharmacy/Dentistry/Allied Health-General | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 42,900 | 42,900 |
| 32-2605-0101 Continuing Education - Personnel | 0 | 0.00 | 1,062,795 | 16.61 | 430,167 | 0 | 1,492,962 | 124,070 | 1,617,032 |
| 32-2693-1300 College of Nursing | 46,296 | 0.28 | 312,507 | 4.33 | 145,227 | 0 | 504,030 | 0 | 504,030 |
| 32-2693-1301 IHTC/Partners | 0 | 0.00 | 91,518 | 1.25 | 37,042 | 0 | 128,560 | 0 | 128,560 |
| 32-2693-1303 Gero Prep Course | 16,827 | 0.15 | 18,462 | 0.38 | 14,283 | 0 | 49,572 | 0 | 49,572 |
| 32-2693-1304 Pharmacology Conference for Nurse Pract | 0 | 0.00 | 32,684 | 0.50 | 13,230 | 0 | 45,914 | 0 | 45,914 |
| 32-2693-1305 CNE Conferences | 0 | 0.00 | 58,467 | 0.75 | 23,664 | 0 | 82,131 | 0 | 82,131 |
| 32-2699-0218 Permanent Budget Adj | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 12,047,720 | 12,047,720 |
| TOTAL | 63,123 | 0.43 | 1,623,251 | 24.81 | 682,563 | 0 | 2,368,937 | 13,070,290 | 15,439,227 |
| SUB PROGRAM TOTAL | 63,123 | 0 | 1,623,251 | 25 | 682,563 | 0 | 2,368,937 | 13,070,290 | 15,439,227 |

SUBPROGRAM #/NAME: 29 Academic Computing Support

UNMC-State General Fund-731 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 31-2908-0100 IT Academic Funding | 0 | 0.00 | 1,281,975 | 15.15 | 817,725 | 0 | 2,099,700 | 0 | 2,099,700 |
| 31-2908-0906 IT ACAD TECHNOLOGY | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 152,046 | 152,046 |
| 31-2908-0946 IT CLASSRM ENHANC | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 20,956 | 20,956 |
| 31-2908-0966 IT Class Sorrell | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 367,542 | 367,542 |
| 31-2910-0004 Vice Chancellor for Academic ITS | 0 | 0.00 | 50,399 | 2.00 | 48,585 | 0 | 98,984 | 0 | 98,984 |
| 31-2910-0015 IT Info Security | 0 | 0.00 | 1,437,676 | 0.00 | 0 | 0 | 1,437,676 | 0 | 1,437,676 |
| TOTAL | 0 | 0.00 | 2,770,050 | 17.15 | 866,310 | 0 | 3,636,360 | 540,544 | 4,176,904 |

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-------------------------------------|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 33-2908-0006 IT SLA CLEARINGHOUSE | 0 | 0.00 | 1,097,110 | 14.38 | 354,094 | 0 | 1,451,204 | 0 | 1,451,204 |
| 33-2908-0112 IT DEVOPS-MOBILE | 0 | 0.00 | 203,202 | 3.00 | 65,583 | 0 | 268,785 | 0 | 268,785 |
| 33-2908-0247 IT Experience Enhanc | 0 | 0.00 | 442,701 | 7.00 | 142,883 | 0 | 585,584 | 0 | 585,584 |
| 33-2908-0256 IT DATA CTR-UNMC | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 244,700 | 244,700 |
| 33-2908-0258 IT NETWORK UNMC | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 500,000 | 500,000 |
| 33-2908-0260 IT SERVERS-UNMC | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 200,000 | 200,000 |
| 33-2908-0316 IT VIDEO-SVCS | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 110,000 | 110,000 |
| 33-2908-0326 IT VIDEO-BUFFETT SUPP | 0 | 0.00 | 127,439 | 2.44 | 41,130 | 0 | 168,569 | 0 | 168,569 |
| 33-2908-0336 IT VIDEO-CLASS TECHS | 0 | 0.00 | 218,605 | 3.88 | 70,555 | 0 | 289,160 | 0 | 289,160 |
| 33-2908-0582 IT INFO SECURITY | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 603,000 | 603,000 |
| 33-2908-0715 IT INSTRUCT TECHNOLOGY | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 30,000 | 30,000 |
| 33-2908-0800 IT WORKSTATION | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 30,000 | 30,000 |
| 33-2909-0006 Telecom Line Rates | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,160,900 | 3,160,900 |
| TOTAL | 0 | 0.00 | 2,089,057 | 30.70 | 674,245 | 0 | 2,763,302 | 4,878,600 | 7,641,902 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

| | | | | | | | | | |
|--------------------------|----------|----------|------------------|-----------|------------------|----------|------------------|------------------|-------------------|
| SUB PROGRAM TOTAL | 0 | 0 | 4,859,107 | 48 | 1,540,555 | 0 | 6,399,662 | 5,419,144 | 11,818,806 |
|--------------------------|----------|----------|------------------|-----------|------------------|----------|------------------|------------------|-------------------|

SUBPROGRAM #/NAME: 30 Rural Health Education Network

UNMC-State General Fund-731 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|------------------|--------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 31-3003-0001 RURAL HEALTH INITVS | 0 | 0.00 | 124,641 | 1.90 | 68,499 | 0 | 193,140 | 0 | 193,140 |
| 31-3004-9000 HSEC1 CAHP Dean KRNY | 86,046 | 1.00 | 234,310 | 3.55 | 74,235 | 0 | 394,591 | 22,710 | 417,301 |
| 31-3004-9002 HSEC2 CAHP Dean KRNY | 62,846 | 0.85 | 9,576 | 0.00 | 25,492 | 0 | 97,914 | 0 | 97,914 |
| 31-3004-9003 HSEC1 CAHP PA KRNY | 529,336 | 4.37 | 125,959 | 2.08 | 228,349 | 0 | 883,644 | 0 | 883,644 |
| 31-3004-9004 HSEC1 CAHP RDX KRNY | 128,563 | 1.63 | 33,252 | 0.58 | 45,607 | 0 | 207,422 | 0 | 207,422 |
| 31-3004-9009 HSEC1 CAHP MLS KRNY | 367,600 | 4.32 | 85,483 | 1.07 | 146,251 | 0 | 599,334 | 0 | 599,334 |
| 31-3004-9011 HSEC1 CAHP PT KRNY | 675,957 | 6.72 | 139,194 | 1.83 | 284,741 | 0 | 1,099,892 | 0 | 1,099,892 |
| 31-3004-9012 HSEC1 CAHP OT KRNY | 201,432 | 1.92 | 39,173 | 1.00 | 84,693 | 0 | 325,298 | 0 | 325,298 |
| 31-3004-9051 HSEC1 CAHP DMS KRNY | 163,113 | 1.70 | 7,285 | 0.06 | 0 | 0 | 170,398 | 0 | 170,398 |
| 31-3004-9212 HSEC2 CAHP OT KRNY | 0 | 1.80 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 31-3005-0001 RHEN - Allied Health | 233,935 | 2.26 | 90,700 | 1.13 | 108,955 | 0 | 433,590 | 0 | 433,590 |
| 31-3007-0001 RHEN - College Of Medicine | 92,469 | 0.00 | 0 | 0.00 | 0 | 0 | 92,469 | 0 | 92,469 |
| 31-3009-0001 RHEN - Nursing | 61,521 | 0.36 | 0 | 0.00 | 21,435 | 0 | 82,956 | 0 | 82,956 |
| 31-3013-0001 RHEN - Family Practice | 90,553 | 0.50 | 27,887 | 0.50 | 31,875 | 0 | 150,315 | 0 | 150,315 |
| 31-3013-3000 COSTSHARING/34-5210-1007-013 | 0 | 0.00 | 99,180 | 1.23 | 34,913 | 0 | 134,093 | 0 | 134,093 |
| 31-3015-0001 RHEN/Special Programs | 0 | 0.00 | 675 | 0.01 | 238 | 0 | 913 | 0 | 913 |
| 31-3015-0051 RHEL Distance Center | 0 | 0.00 | 46,220 | 0.93 | 0 | 0 | 46,220 | 0 | 46,220 |
| 31-3015-0075 POE-RHEN-Health Science Programs | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 27,470 | 27,470 |
| 31-3018-9000 HSEC1 CON KRNY | 956,022 | 10.20 | 175,503 | 2.90 | 326,013 | 0 | 1,457,538 | 8,293 | 1,465,831 |
| 31-3018-9002 HSEC2 CON KRNY | 0 | 1.60 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 3,649,393 | 39.22 | 1,239,038 | 18.77 | 1,481,296 | 0 | 6,369,727 | 58,473 | 6,428,200 |
| SUB PROGRAM TOTAL | 3,649,393 | 39 | 1,239,038 | 19 | 1,481,296 | 0 | 6,369,727 | 58,473 | 6,428,200 |

SUBPROGRAM #/NAME: 32 Research Initiative

| | | | | | | | | | |
|---|---|------|---|------|---|---|---|---|---|
| 31-3205-1222 Iraklis NRI | 0 | 0.00 | 0 | 0.53 | 0 | 0 | 0 | 0 | 0 |
| 31-3205-1225 Erin Barrett NRI | 0 | 0.00 | 0 | 0.21 | 0 | 0 | 0 | 0 | 0 |
| 31-3205-0142 Confocal Laser Scanning | 0 | 0.00 | 0 | 1.85 | 0 | 0 | 0 | 0 | 0 |
| 31-3205-0162 Nuclear Magnetic Resonance Core | 0 | 0.00 | 0 | 0.49 | 0 | 0 | 0 | 0 | 0 |
| 31-3205-0182 Cell Analysis Core Facility | 0 | 0.00 | 0 | 1.19 | 0 | 0 | 0 | 0 | 0 |
| 31-3205-0430 NRI Animal BehavCore | 0 | 0.29 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 31-3205-0436 NRI RREADI Core | 0 | 0.55 | 0 | 2.23 | 0 | 0 | 0 | 0 | 0 |
| 31-3205-0655 Bioimaging Facility-Boska | 0 | 1.04 | 0 | 0.47 | 0 | 0 | 0 | 0 | 0 |
| 31-3205-0780 Mass Spectrometry | 0 | 0.00 | 0 | 1.00 | 0 | 0 | 0 | 0 | 0 |
| 31-3205-0840 Electron Microscopy - Todd | 0 | 0.00 | 0 | 0.91 | 0 | 0 | 0 | 0 | 0 |
| 31-3205-0842 Upgrade Illumina GA11x Next Gen-Eudy | 0 | 0.27 | 0 | 2.00 | 0 | 0 | 0 | 0 | 0 |
| 31-3205-0844 Bioinformatics Core | 0 | 0.50 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 31-3205-1209 SowmyaYelamanchi NRI | 0 | 0.00 | 0 | 0.40 | 0 | 0 | 0 | 0 | 0 |
| 31-3205-1210 SowmyaYelamanchi NRI | 0 | 0.00 | 0 | 1.20 | 0 | 0 | 0 | 0 | 0 |
| 31-3205-1216 BinDuan NRI | 0 | 0.09 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 31-3205-1229 Hamid Band NRI | 0 | 1.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 31-3205-1230 Liz Wellstandt NRI | 0 | 0.00 | 0 | 0.36 | 0 | 0 | 0 | 0 | 0 |
| 31-3205-1232 Soonjo Hwang NRI | 0 | 0.00 | 0 | 0.50 | 0 | 0 | 0 | 0 | 0 |
| 31-3205-1237 Melissa Hunter NRI | 0 | 0.00 | 0 | 0.30 | 0 | 0 | 0 | 0 | 0 |

SUBPROGRAM #/NAME: 33 Physical Plant Administration

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 33 Physical Plant Administration

UNMC-State General Fund-731 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|------------------|---------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 31-3305-0004 Physical Plant Admin | 0 | 0.00 | 665,815 | 7.50 | 125,928 | 0 | 791,743 | 88,728 | 880,471 |
| 31-3305-0005 Sustainability | 0 | 0.00 | 89,773 | 1.00 | 41,442 | 0 | 131,215 | 0 | 131,215 |
| 31-3307-0006 Deferred Maintenance | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 213,403 | 213,403 |
| 31-3309-0001 Bldg R&M Research | 0 | 0.00 | 1,004,287 | 15.00 | 313,856 | 0 | 1,318,143 | 0 | 1,318,143 |
| 31-3309-0003 Bldg R&M Trades | 0 | 0.00 | 143,774 | 2.00 | 50,608 | 0 | 194,382 | 0 | 194,382 |
| 31-3309-0006 Building Repairs & Maintenance | 0 | 0.00 | 1,048,097 | 16.00 | 310,542 | 0 | 1,358,639 | 163,286 | 1,521,925 |
| 31-3311-0006 Grounds | 0 | 0.00 | 447,041 | 9.00 | 148,620 | 0 | 595,661 | 28,526 | 624,187 |
| 31-3313-0006 Security | 0 | 0.00 | 932,491 | 28.92 | 444,876 | 0 | 1,377,367 | 68,967 | 1,446,334 |
| 31-3313-0016 Security Dispatch | 0 | 0.00 | 0 | 7.42 | 0 | 0 | 0 | 0 | 0 |
| 31-3331-0001 Purchased Utilities | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 11,519,443 | 11,519,443 |
| 31-3331-0006 Steam Generation | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 72,737 | 72,737 |
| 31-3331-0016 Central Utilities Plant & Electricians | 0 | 0.00 | 1,786,671 | 23.00 | 933,755 | 0 | 2,720,426 | 0 | 2,720,426 |
| 31-3399-0089 Prior Year Utility Balance | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 50,138 | 50,138 |
| TOTAL | 0 | 0.00 | 6,117,949 | 109.84 | 2,369,627 | 0 | 8,487,576 | 12,205,228 | 20,692,804 |

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|-------------------|---------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 33-3305-0005 Research Area Repairs | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 17,969 | 17,969 |
| 33-3305-0100 Real Estate Admin | 0 | 0.00 | 71,585 | 0.50 | 23,105 | 0 | 94,690 | 0 | 94,690 |
| 33-3313-0006 Security NE MED CNT | 0 | 0.00 | 3,187,917 | 55.62 | 1,028,904 | 0 | 4,216,821 | 0 | 4,216,821 |
| 33-3313-0007 NM PES Unit | 0 | 0.00 | 622,867 | 15.00 | 201,031 | 0 | 823,898 | 0 | 823,898 |
| 33-3313-0008 NM Bellevue Med Ctr | 0 | 0.00 | 988,598 | 21.00 | 319,070 | 0 | 1,307,668 | 0 | 1,307,668 |
| 33-3313-0016 Security Dispatch NE Med Contract | 0 | 0.00 | 832,711 | 12.55 | 268,759 | 0 | 1,101,470 | 473,173 | 1,574,643 |
| 33-3331-0256 OPPD Schedule Savings-Revolving | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 280,669 | 280,669 |
| 33-3331-0396 State Energy Project | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 245,000 | 245,000 |
| 33-3351-0706 Job Pool- Grounds | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 303,401 | 303,401 |
| 33-3351-0746 Night Zone - Job Pool | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 298,262 | 298,262 |
| 33-3351-0806 Electrical Shop Inventory | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 396,441 | 396,441 |
| 33-3351-0826 Key Shop - Job Pool | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 128,459 | 128,459 |
| 33-3351-0846 Control Energy | 0 | 0.00 | 1,076,032 | 11.00 | 2,242,092 | 0 | 3,318,124 | 269,537 | 3,587,661 |
| 33-3351-0886 A&E - Job Pool | 0 | 0.00 | 2,862,899 | 25.00 | 924,004 | 0 | 3,786,903 | 369,271 | 4,156,174 |
| 33-3351-0906 FMP Clearing Issues | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 296,210 | 296,210 |
| 33-3351-0916 Refrigeration Shop Inventory | 0 | 0.00 | 91,956 | 1.00 | 29,679 | 0 | 121,635 | 422,025 | 543,660 |
| 33-3351-0926 Education Zone - Job Pool | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 352,603 | 352,603 |
| 33-3351-0997 FMP Compliance | 0 | 0.00 | 482,434 | 6.00 | 155,706 | 0 | 638,140 | 0 | 638,140 |
| 33-3353-5027 Cancer Center Prep Expenses | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 293,642 | 293,642 |
| TOTAL | 0 | 0.00 | 10,216,999 | 147.67 | 5,192,350 | 0 | 15,409,349 | 4,146,662 | 19,556,011 |

SUB PROGRAM TOTAL

SUBPROGRAM #/NAME: 38 Other Plant Operations & Maintenance

UNMC-State General Fund-731 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---------------------------------|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 31-3805-0808 Custodial Salaries | 0 | 0.00 | 3,095,492 | 99.00 | 844,248 | 0 | 3,939,740 | 0 | 3,939,740 |
| TOTAL | 0 | 0.00 | 3,095,492 | 99.00 | 844,248 | 0 | 3,939,740 | 0 | 3,939,740 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

| | | | | | | | | | |
|--------------------------|----------|----------|------------------|-----------|----------------|----------|------------------|----------|------------------|
| SUB PROGRAM TOTAL | 0 | 0 | 3,095,492 | 99 | 844,248 | 0 | 3,939,740 | 0 | 3,939,740 |
|--------------------------|----------|----------|------------------|-----------|----------------|----------|------------------|----------|------------------|

SUBPROGRAM #/NAME: 41 Executive Administration

UNMC-State General Fund-731 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | NON FACULTY FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|----------------|-----------------------|--------------------|----------------------|--------------------------------|-------------------------------|--------------------------------|------------------|
| 31-4101-0004 Chancellor | 0 | 0.00 | 1,147,101 | 5.00 | 41,373 | 0 | 1,188,474 | 173,503 | 1,361,977 |
| 31-4101-0024 Vice Chancellor for External Affairs | 0 | 0.00 | 441,797 | 2.75 | 155,512 | 0 | 597,309 | 3,338 | 600,647 |
| 31-4101-0064 Strategic Planning | 0 | 0.00 | 0 | 0.10 | 0 | 0 | 0 | 0 | 0 |
| 31-4103-0024 Vice Chancellor-Faculty Governance | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 6,476 | 6,476 |
| TOTAL | 0 | 0.00 | 1,588,898 | 7.85 | 196,885 | 0 | 1,785,783 | 183,317 | 1,969,100 |
| SUB PROGRAM TOTAL | 0 | 0 | 1,588,898 | 8 | 196,885 | 0 | 1,785,783 | 183,317 | 1,969,100 |

SUBPROGRAM #/NAME: 42 Student Services

UNMC-State General Fund-731 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | NON FACULTY FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|---------------|----------------|-----------------------|--------------------|----------------------|--------------------------------|-------------------------------|--------------------------------|------------------|
| 31-4203-0100 Director of Student Affairs | 0 | 0.00 | 654,730 | 12.95 | 346,085 | 0 | 1,000,815 | 0 | 1,000,815 |
| 31-4203-3009 COSTSHARING/36-0115-1005-010 | 0 | 0.00 | 18,718 | 0.17 | 6,589 | 0 | 25,307 | 0 | 25,307 |
| 31-4209-0014 Director of Student Services | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 24,562 | 24,562 |
| 31-4213-0004 Student Counseling Center | 0 | 0.00 | 176,155 | 2.00 | 82,435 | 0 | 258,590 | 3,377 | 261,967 |
| 31-4217-0006 Student Health | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 28,254 | 28,254 |
| 31-4219-0004 Special Programs | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 7,512 | 7,512 |
| 31-4219-0040 SIS Implementation | 0 | 0.00 | -5,850 | 4.21 | 0 | 0 | -5,850 | 0 | -5,850 |
| 31-4221-0004 Recruit/Student Engagement (RSE) | 0 | 0.00 | 0 | 0.06 | 0 | 0 | 0 | 29,287 | 29,287 |
| 31-4221-0010 Wellness Initiatives | 37,433 | 1.08 | 13,194 | 0.24 | 70,901 | 0 | 121,528 | 0 | 121,528 |
| 31-4223-0004 Commencement | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 15,927 | 15,927 |
| 31-4225-0004 Student Loan Accounting | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 23,289 | 23,289 |
| TOTAL | 37,433 | 1.08 | 856,947 | 19.64 | 506,010 | 0 | 1,400,390 | 132,208 | 1,532,598 |

UNMC-Federal Letter of Credit-736 Federal/Restricted

| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | NON FACULTY FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|------------------------------------|----------|----------------|-----------------------|--------------------|----------------------|--------------------------------|-------------------------------|--------------------------------|----------------|
| 34-4215-5014024 Pell Grant Program | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 550,000 | 550,000 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 550,000 | 550,000 |

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | NON FACULTY FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--------------------------------------|----------|----------------|-----------------------|--------------------|----------------------|--------------------------------|-------------------------------|--------------------------------|---------------|
| 37-4209-4001001 Record Keeping Funds | 0 | 0.00 | 12,793 | 0.26 | 4,040 | 0 | 16,833 | 0 | 16,833 |
| 37-4215-4001001 Record Keeping Funds | 0 | 0.00 | 46,288 | 0.98 | 9,879 | 0 | 56,167 | 0 | 56,167 |
| TOTAL | 0 | 0.00 | 59,081 | 1.24 | 13,919 | 0 | 73,000 | 0 | 73,000 |

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | NON FACULTY FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|--------|----------------|-----------------------|--------------------|----------------------|--------------------------------|-------------------------------|--------------------------------|---------|
| 33-4251-0009 Ombuds Office | 0 | 0.00 | 108,783 | 0.75 | 35,110 | 0 | 143,893 | 0 | 143,893 |
| 33-4252-0046 Student Health | 24,000 | 0.19 | 204,333 | 4.00 | 54,954 | 0 | 283,287 | 556,625 | 839,912 |
| 33-4253-0430 Fee Stdnt Suces&Acsss | 0 | 0.00 | 472,220 | 9.20 | 152,409 | 0 | 624,629 | 352,378 | 977,007 |
| 33-4253-0433 Student Services Transcript Fees | 0 | 0.00 | 11,401 | 0.30 | 3,679 | 0 | 15,080 | 0 | 15,080 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 42 Student Services

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|------------------------------|---------------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 33-4253-0435 Graduation Fees | 0 | 0.00 | 29,850 | 0.62 | 9,634 | 0 | 39,484 | 0 | 39,484 |
| 33-4256-0076 CFHL Salaries | 6,615 | 0.05 | 286,102 | 6.07 | 92,339 | 0 | 385,056 | 0 | 385,056 |
| TOTAL | 30,615 | 0.24 | 1,112,689 | 20.93 | 348,125 | 0 | 1,491,429 | 909,003 | 2,400,432 |
| SUB PROGRAM TOTAL | 68,048 | 1 | 2,028,717 | 42 | 868,054 | 0 | 2,964,819 | 1,591,211 | 4,556,030 |

SUBPROGRAM #/NAME: 43 Business and Finance

UNMC-State General Fund-731 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|--------|---------|-------------|-------|-------------------|--------------------------|-------------------------|--------------------------|-----------|
| | | FTE | Dollar | FTE | | | | | |
| 31-4301-0014 Vice Chancellor Bus / Fin | 0 | 0.00 | 451,298 | 2.00 | 158,504 | 0 | 609,802 | 9,110 | 618,912 |
| 31-4301-0044 Asst Vice Chancellor Bus/Fin | 0 | 0.00 | 208,368 | 2.32 | 91,048 | 0 | 299,416 | 47,653 | 347,069 |
| 31-4301-0054 Preparedness | 0 | 0.00 | 107,815 | 3.00 | 117,951 | 0 | 225,766 | 0 | 225,766 |
| 31-4301-0064 Recycling | 0 | 0.00 | 70,240 | 1.50 | 13,135 | 0 | 83,375 | 0 | 83,375 |
| 31-4301-0074 NSRI-UNMC OPERATIONS | 0 | 0.00 | 0 | 2.00 | 0 | 0 | 0 | 0 | 0 |
| 31-4301-0084 NABID | 0 | 0.00 | 678,237 | 7.10 | 238,739 | 0 | 916,976 | 22,007 | 938,983 |
| 31-4301-3000 COSTSHARING/ 35-1209-3002-001 | 0 | 0.00 | 0 | 0.28 | 0 | 0 | 0 | 0 | 0 |
| 31-4301-3001 COSTSHARING/ 35-4301-3000-001 | 0 | 0.00 | 45,691 | 0.33 | 16,083 | 0 | 61,774 | 0 | 61,774 |
| 31-4301-3004 COSTSHARING/36-0115-1005-010 | 0 | 0.00 | 39,928 | 0.45 | 14,054 | 0 | 53,982 | 0 | 53,982 |
| 31-4301-3005 COSTSHARING/ 36-5240-2046-001 | 9,965 | 0.11 | 0 | 0.00 | 3,613 | 0 | 13,578 | 0 | 13,578 |
| 31-4301-3006 COSTSHARING/ 35-4303-1001-001 | 0 | 0.00 | 60,590 | 0.52 | 21,328 | 0 | 81,918 | 0 | 81,918 |
| 31-4305-0004 Accounting and Business Systems Developm | 0 | 0.00 | 247,850 | 3.84 | 87,243 | 0 | 335,093 | 10,632 | 345,725 |
| 31-4305-0006 Student Finc Service | 0 | 0.00 | 229,314 | 3.00 | 80,718 | 0 | 310,032 | 0 | 310,032 |
| 31-4307-0004 General Accounting Office (GAO) | 0 | 0.00 | 462,340 | 6.72 | 134,531 | 0 | 596,871 | 16,111 | 612,982 |
| 31-4307-0014 Payroll | 0 | 0.00 | 191,923 | 3.00 | 67,557 | 0 | 259,480 | 1,300 | 260,780 |
| 31-4307-0034 Cashiering | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,279 | 10,279 |
| 31-4313-0004 Budget Office | 0 | 0.00 | 606,386 | 6.20 | 164,253 | 0 | 770,639 | 12,508 | 783,147 |
| 31-4313-0014 Federal F&A Proposal Work | 0 | 0.00 | 82,504 | 2.82 | 50,623 | 0 | 133,127 | 6,583 | 139,710 |
| 31-4313-0024 Finance Compliance & Cost Analysis | 0 | 0.00 | 54,903 | 1.40 | 27,472 | 0 | 82,375 | 0 | 82,375 |
| 31-4313-0050 Infrastructure Support | 0 | 0.00 | 1,040,912 | 0.00 | 191,007 | 0 | 1,231,919 | 224,247 | 1,456,166 |
| 31-4317-0004 Mail Service | 0 | 0.00 | 249,881 | 15.15 | 207,293 | 0 | 457,174 | 77,172 | 534,346 |
| 31-4323-0204 Employee Relations | 0 | 0.00 | 377,229 | 8.97 | 196,830 | 0 | 574,059 | 1,909 | 575,968 |
| 31-4323-0224 Human Resources Information | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 7,593 | 7,593 |
| 31-4323-0244 Strategic Staffing & Compensation | 0 | 0.00 | 803,998 | 12.48 | 284,014 | 0 | 1,088,012 | 51,941 | 1,139,953 |
| 31-4323-0264 Benefits | 0 | 0.00 | 216,833 | 4.00 | 63,403 | 0 | 280,236 | 4,526 | 284,762 |
| 31-4323-0274 New Employee Orientation | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 8,475 | 8,475 |
| 31-4323-0284 Human Resource Development | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 9,007 | 9,007 |
| 31-4323-0304 Human Resources Administration | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 14,393 | 14,393 |
| 31-4323-0514 Title IX Compliance | 0 | 0.00 | 0 | 2.00 | 0 | 0 | 0 | 0 | 0 |
| 31-4324-0104 Executive Director | 0 | 0.00 | 264,884 | 1.70 | 71,592 | 0 | 336,476 | 0 | 336,476 |
| 31-4324-0105 FEAP | 0 | 0.00 | 96,696 | 0.65 | 0 | 0 | 96,696 | 0 | 96,696 |
| 31-4325-0005 Silver U Career Dev | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 15,000 | 15,000 |
| 31-4325-0010 Gold U Career Development Awards | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 6,000 | 6,000 |
| 31-4325-0020 Thank You Awards | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 42,000 | 42,000 |
| 31-4325-0025 Service Awards | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |
| 31-4325-0030 Serv Awards Dinner | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 15,000 | 15,000 |
| 31-4325-0104 Personnel Consultants-Unemploy Comp | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 12,721 | 12,721 |
| 31-4325-0514 Education and Training | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 13,095 | 13,095 |
| 31-4332-0014 UNMC Wide Computing | 0 | 0.00 | 2,281,112 | 31.45 | 769,411 | 0 | 3,050,523 | 436,011 | 3,486,534 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 43 Business and Finance

UNMC-State General Fund-731 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--------------------------------------|----------------|-------------|-------------------|---------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 31-4332-8111 IT DEVOPS STATE ADM | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 163,068 | 163,068 |
| 31-4338-0014 DAS Acct Service Charge | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 72,632 | 72,632 |
| 31-4399-0100 Campus Bridge Svcs | 918,364 | 0.00 | 0 | 0.00 | 67,959 | 0 | 986,323 | 0 | 986,323 |
| 31-4399-0218 Special Projects | 0 | 0.00 | 1,305,650 | 0.00 | 175,438 | 0 | 1,481,088 | -309,593 | 1,171,495 |
| TOTAL | 928,329 | 0.11 | 10,174,582 | 122.87 | 3,313,799 | 0 | 14,416,710 | 1,006,380 | 15,423,090 |

UNMC-State General Fund-731 Cash & Student Contracts/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|----------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 31-4309-0004 Sponsored Programs Accounting (SPA) | 0 | 0.00 | 355,864 | 10.75 | 132,113 | 0 | 487,977 | 11,596 | 499,573 |
| 31-4399-0304 Budget Adj 2003-04 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | -1,652,345 | -1,652,345 |
| TOTAL | 0 | 0.00 | 355,864 | 10.75 | 132,113 | 0 | 487,977 | -1,640,749 | -1,152,772 |

UNMC-Federal Advance-737 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|---------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 35-4301-3000001 UNeTech Deploy! COVID-19 Medical Technol | 0 | 0.00 | 149,972 | 2.35 | 40,606 | 0 | 190,578 | 0 | 190,578 |
| 35-4303-1001001 Business & Finance_UNeTech | 12,722 | 0.10 | 6,870 | 0.13 | 5,304 | 0 | 24,896 | 0 | 24,896 |
| 35-4303-3001001 Business & Finance_UNeTech | 0 | 0.00 | 19,863 | 0.26 | 5,379 | 0 | 25,242 | 0 | 25,242 |
| TOTAL | 12,722 | 0.10 | 176,705 | 2.74 | 51,289 | 0 | 240,716 | 0 | 240,716 |

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|--------|---------|-------------|------|-------------------|--------------------------|-------------------------|--------------------------|---------|
| | | FTE | Dollar | FTE | | | | | |
| 33-4301-0074 NSRI | 40,000 | 0.19 | 50,000 | 0.00 | 29,048 | 0 | 119,048 | 0 | 119,048 |
| 33-4301-0400 Healing Arts Center | 0 | 0.00 | 118,149 | 1.00 | 38,132 | 0 | 156,281 | 0 | 156,281 |
| 33-4323-0100 Insurance Clearing | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 16,240 | 16,240 |
| 33-4324-2002 Human Resources - Benefits | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 4,548 | 4,548 |
| 33-4325-0015 Miscellaneous Awards | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 460 | 460 |
| 33-4325-0100 Treatment for Post Exposure Prophylaxis | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 4,351 | 4,351 |
| 33-4327-0020 Industrial Hygiene | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 65,132 | 65,132 |
| 33-4351-0101 Pre Press | 0 | 0.00 | 63,214 | 1.00 | 20,402 | 0 | 83,616 | 65,000 | 148,616 |
| 33-4351-0102 PressRoom | 0 | 0.00 | 49,702 | 1.00 | 16,041 | 0 | 65,743 | 130,100 | 195,843 |
| 33-4351-0103 Copy Center | 0 | 0.00 | 59,904 | 1.00 | 19,335 | 0 | 79,239 | 226,150 | 305,389 |
| 33-4351-0104 Bindery | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 182,000 | 182,000 |
| 33-4351-0116 Printing Operations | 0 | 0.00 | 299,585 | 4.67 | 96,691 | 0 | 396,276 | 336,000 | 732,276 |
| 33-4352-0236 Private Residences-415 S 41st St | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 63,850 | 63,850 |
| 33-4352-0276 Rental Property - 411 So. 41st St. | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 7,350 | 7,350 |
| 33-4352-0716 Private Residences-General Expense | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 45,800 | 45,800 |
| 33-4352-0746 Private Residences-3869-71 Dewey | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 9,450 | 9,450 |
| 33-4352-0756 Private Residences -3873-75 Dewey | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 25,150 | 25,150 |
| 33-4352-0796 Private Residences-3861-63 Dewey | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 9,850 | 9,850 |
| 33-4352-0806 Private Residences-3865-67 Dewey | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 11,150 | 11,150 |
| 33-4352-0826 3905 Dewey Ave | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,900 | 5,900 |
| 33-4352-0996 Private Residences-Personnel Maintenance | 0 | 0.00 | 101,607 | 1.59 | 32,794 | 0 | 134,401 | 10,700 | 145,101 |
| 33-4352-1001 602 S 38th Ave | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 31,000 | 31,000 |
| 33-4352-1002 608 S 38th Ave | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 40,000 | 40,000 |
| 33-4352-1045 International House Operating | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 45,700 | 45,700 |
| 33-4353-0316 Student Locker Rental | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 43 Business and Finance

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------------|-------------|-------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 33-4355-0806 UNMC and NMC Parking Operations | 0 | 0.00 | 287,044 | 5.66 | 92,644 | 0 | 379,688 | 0 | 379,688 |
| 33-4357-0010 General Stores | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 38,000 | 38,000 |
| 33-4357-0040 GS1 Non Stock | 0 | 0.00 | 157,602 | 3.20 | 50,866 | 0 | 208,468 | 1,270,000 | 1,478,468 |
| 33-4357-0070 Furniture Stores - Movers | 0 | 0.00 | 82,653 | 2.00 | 26,677 | 0 | 109,330 | 210,000 | 319,330 |
| 33-4360-0006 Transportation | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 80,786 | 80,786 |
| 33-4360-1166 Lincoln Shuttle Service | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 30,000 | 30,000 |
| 33-4363-0176 Mail Room Equipment Supplies | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 24,000 | 24,000 |
| 33-4363-0706 Clinical Trials | 0 | 0.00 | 342,376 | 3.37 | 110,504 | 0 | 452,880 | 41,296 | 494,176 |
| 33-4363-0707 Assc of Hlthcare Emer Preparedness | 2,730 | 0.02 | 46,034 | 0.66 | 15,738 | 0 | 64,502 | 0 | 64,502 |
| 33-4363-1476 Campus ID Program | 0 | 0.00 | 803,232 | 11.40 | 259,244 | 0 | 1,062,476 | 108,910 | 1,171,386 |
| 33-4363-2576 Administrative Systems Project | 0 | 0.00 | 86,927 | 1.27 | 28,055 | 0 | 114,982 | 59,100 | 174,082 |
| 33-4363-2916 Sharing - South Omaha Clinic | 0 | 0.00 | 20,000 | 0.00 | 6,455 | 0 | 26,455 | 0 | 26,455 |
| 33-4363-3000 Bio-Terrorism/Rad Hlth Center | 0 | 0.00 | 6,004 | 0.00 | 1,939 | 0 | 7,943 | 0 | 7,943 |
| 33-4363-4422 ProCard Suspense | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 115,000 | 115,000 |
| 33-4363-9940 BrainInjury TrustFnd | 0 | 0.00 | 20,158 | 0.18 | 6,505 | 0 | 26,663 | 0 | 26,663 |
| TOTAL | 42,730 | 0.21 | 2,594,191 | 38.00 | 851,070 | 0 | 3,487,991 | 3,317,973 | 6,805,964 |
| SUB PROGRAM TOTAL | 983,781 | 0 | 13,301,342 | 174 | 4,348,271 | 0 | 18,633,394 | 2,683,604 | 21,316,998 |

SUBPROGRAM #/NAME: 44 General Expense

UNMC-State General Fund-731 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|----------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 31-4405-0004 Office of Public Relations | 0 | 0.00 | 980,941 | 16.20 | 458,492 | 0 | 1,439,433 | 24,492 | 1,463,925 |
| 31-4405-0084 UNMC Image Campaign | 0 | 0.00 | 0 | 0.70 | 0 | 0 | 0 | 348,069 | 348,069 |
| 31-4434-0144 Special Services | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 4,344 | 4,344 |
| 31-4435-0004 Bonds and Insurance | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 823,938 | 823,938 |
| 31-4435-0034 Insur Med Student Travel | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,829 | 1,829 |
| 31-4435-0054 LB 998 HO Malpractice Ins | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 527,580 | 527,580 |
| 31-4437-0014 Worker'S Comp Claims & Insurance | 0 | 0.00 | 0 | 0.00 | 555,439 | 0 | 555,439 | 0 | 555,439 |
| 31-4438-0004 Legal Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 67,774 | 67,774 |
| TOTAL | 0 | 0.00 | 980,941 | 16.90 | 1,013,931 | 0 | 1,994,872 | 1,798,026 | 3,792,898 |

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 37-4405-3001001 UNMC High School Alliance General Fund | 0 | 0.00 | 145,318 | 2.13 | 45,884 | 0 | 191,202 | 0 | 191,202 |
| TOTAL | 0 | 0.00 | 145,318 | 2.13 | 45,884 | 0 | 191,202 | 0 | 191,202 |

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|--------|---------|-------------|------|-------------------|--------------------------|-------------------------|--------------------------|---------|
| | | FTE | Dollar | FTE | | | | | |
| 33-4407-1000 Alumni Affairs | 0 | 0.00 | 342,940 | 4.00 | 110,685 | 0 | 453,625 | 185,350 | 638,975 |
| 33-4407-2000 Alumni Assn-COM | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 50,000 | 50,000 |
| 33-4407-3000 Alumni Assn-CON | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 12,000 | 12,000 |
| 33-4407-4000 Alumni Assn-COP | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 14,000 | 14,000 |
| 33-4407-5000 CAHP Alumni Engagement Council | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 15,000 | 15,000 |
| 33-4407-6000 Parents & Family Assoc | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 11,315 | 11,315 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 44 General Expense

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--------------------------|------------------------------------|----------|-------------|------------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 33-4407-9200 | CoPH Alumni | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 1,050 | 1,050 |
| 33-4407-9400 | Alumni Chapter-Graduate Studies | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 1,200 | 1,200 |
| 33-4451-0010 | COM Deans Office Service Agreement | 0 | 0.00 | 153,386 | 2.00 | 49,505 | 0 | 202,891 | 205,891 |
| 33-4451-0020 | Sorrell Events Center | 0 | 0.00 | 59,426 | 1.00 | 19,179 | 0 | 78,605 | 100,605 |
| 33-4451-0035 | Misc. Public Relations Contracts | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 3,000 | 3,000 |
| TOTAL | | 0 | 0.00 | 555,752 | 7.00 | 179,369 | 0 | 735,121 | 317,915 |
| SUB PROGRAM TOTAL | | 0 | 0 | 1,682,011 | 26 | 1,239,184 | 0 | 2,921,195 | 2,115,941 |

SUBPROGRAM #/NAME: 51 College of Medicine

UNMC-State General Fund-731 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|--------------|--|-----------|-------------|-----------|-------------------|--------------------------|-------------------------|--------------------------|--------|-----------|
| | | FTE | Dollar | FTE | | | | | | |
| 31-5101-0001 | Dean College Of Medicine | 2,480,551 | 7.59 | 3,232,703 | 12.68 | 1,120,626 | 0 | 6,833,880 | 30,694 | 6,864,574 |
| 31-5101-0003 | Admissions Office | 264,141 | 3.36 | 304,027 | 4.77 | 174,327 | 0 | 742,495 | 0 | 742,495 |
| 31-5101-0004 | Research Office | 50,544 | 0.54 | 245,518 | 3.00 | 60,563 | 0 | 356,625 | 0 | 356,625 |
| 31-5101-0007 | Clinical Simulation Lab | 0 | 0.00 | 316,763 | 3.75 | 0 | 0 | 316,763 | 0 | 316,763 |
| 31-5101-0008 | Education Support Office | 254,754 | 2.36 | 757,665 | 11.80 | 356,371 | 0 | 1,368,790 | 0 | 1,368,790 |
| 31-5101-0010 | Additional Teach Supp | 491,433 | 2.01 | 20,000 | 0.00 | 144,278 | 0 | 655,711 | 0 | 655,711 |
| 31-5101-0144 | Com General - E.S.O. | 0 | 0.00 | 50,003 | 1.00 | 0 | 0 | 50,003 | 0 | 50,003 |
| 31-5101-0500 | POE-Human Genetics | 336,217 | 3.54 | 30,403 | 0.00 | 164,536 | 0 | 531,156 | 0 | 531,156 |
| 31-5101-0511 | POE Microbio Mannon | 181,171 | 1.00 | 0 | 0.00 | 33,246 | 0 | 214,417 | 0 | 214,417 |
| 31-5101-0520 | POE-Physician Scientist Recruitment Prg | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 11,989 | 11,989 |
| 31-5101-0522 | POE-Physician Scientist Recruit Prg Path | 79,275 | 1.00 | 64,432 | 0.82 | 0 | 0 | 143,707 | 0 | 143,707 |
| 31-5101-0570 | POE-MD/PhD Scholars Prg | 0 | 0.00 | 98,950 | 0.00 | 0 | 0 | 98,950 | 0 | 98,950 |
| 31-5101-0590 | POE Grad Biomed Sci | 0 | 0.00 | 105,260 | 4.00 | 0 | 0 | 105,260 | 0 | 105,260 |
| 31-5101-0800 | POE-COMP EFF MED FAC | 176,716 | 1.91 | 31,574 | 2.00 | 101,215 | 0 | 309,505 | 0 | 309,505 |
| 31-5101-0810 | POE-Path/Virol Reid | 109,358 | 2.00 | 0 | 0.00 | 47,791 | 0 | 157,149 | 0 | 157,149 |
| 31-5101-0820 | POE-Samuelsn Pulmry | 87,921 | 0.40 | 0 | 0.00 | 0 | 0 | 87,921 | 0 | 87,921 |
| 31-5101-8000 | COM Distr Of Indirect Cost | 0 | 0.00 | 239,818 | 3.65 | 84,415 | 0 | 324,233 | 0 | 324,233 |
| 31-5101-8093 | Bridge Fund-Pediatri | 0 | 0.00 | 64,937 | 1.25 | 22,858 | 0 | 87,795 | 0 | 87,795 |
| 31-5104-0001 | Lincoln Medical Programs | 144,480 | 3.00 | 0 | 0.00 | 0 | 0 | 144,480 | 0 | 144,480 |
| 31-5104-0011 | Lincoln Med Ed Foundation Special | 292,579 | 3.00 | 199,451 | 3.22 | 0 | 0 | 492,030 | 0 | 492,030 |
| 31-5108-0501 | Neur Sc Fac Support | 0 | 0.00 | 22,500 | 0.33 | 7,921 | 0 | 30,421 | 0 | 30,421 |
| 31-5110-0001 | Com - Special State | 35,492 | 0.40 | 0 | 0.00 | 12,492 | 0 | 47,984 | 0 | 47,984 |
| 31-5110-1100 | COM Special State - Anatomy | 0 | 0.00 | 20,000 | 0.00 | 7,040 | 0 | 27,040 | 0 | 27,040 |
| 31-5110-1300 | COM Special State - Biochemistry | 461,726 | 3.25 | 130,655 | 2.00 | 208,518 | 0 | 800,899 | 0 | 800,899 |
| 31-5110-1302 | Dean Support Biochem | 85,000 | 0.25 | 0 | 0.00 | 29,920 | 0 | 114,920 | 0 | 114,920 |
| 31-5110-1400 | Com Special State - Family Practice | 0 | 0.00 | 42,400 | 0.59 | 14,925 | 0 | 57,325 | 0 | 57,325 |
| 31-5110-1500 | COM Special State - Int / Med | 142,925 | 0.50 | 0 | 0.00 | 50,310 | 0 | 193,235 | 0 | 193,235 |
| 31-5110-2200 | COM Special State - Pharm | 29,057 | 0.36 | 0 | 0.00 | 10,229 | 0 | 39,286 | 0 | 39,286 |
| 31-5110-2300 | Com Special State - Physio/Bio | 193,016 | 0.92 | 5,000 | 0.00 | 69,702 | 0 | 267,718 | 0 | 267,718 |
| 31-5110-2301 | CELL&INTEGRATIVESUBA | 73,517 | 0.15 | 90,000 | 0.00 | 57,559 | 0 | 221,076 | 0 | 221,076 |
| 31-5110-3000 | Com Special - Radiation Oncology | 25,000 | 0.55 | 0 | 0.00 | 8,800 | 0 | 33,800 | 0 | 33,800 |
| 31-5110-3500 | COM Special - OB-GYN | 46,788 | 0.98 | 0 | 0.00 | 16,468 | 0 | 63,256 | 0 | 63,256 |
| 31-5110-3700 | COM Special State-Cont Ed | 0 | 0.00 | 26,474 | 0.39 | 0 | 0 | 26,474 | 0 | 26,474 |
| 31-5110-3900 | COM Special Emer Med | 57,700 | 1.30 | 0 | 0.00 | 20,311 | 0 | 78,011 | 0 | 78,011 |
| 31-5131-0001 | Int & Res College Of Med | 0 | 0.00 | 7,140 | 0.00 | 0 | 0 | 7,140 | 74,233 | 81,373 |
| 31-5131-1200 | Anesthesiology | 0 | 0.00 | 622,194 | 12.24 | 66,575 | 0 | 688,769 | 0 | 688,769 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 51 College of Medicine

UNMC-State General Fund-731 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|--------------|-------------------|--------------|-------------------|---------------|-------------------|-----------------|-------------------|--------------------|-------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 31-5131-1400 | 0 | 0.00 | 1,040,027 | 16.87 | 111,283 | 0 | 1,151,310 | 0 | 1,151,310 |
| 31-5131-1500 | 0 | 0.00 | 2,247,689 | 134.65 | 1,727,194 | 0 | 3,974,883 | 0 | 3,974,883 |
| 31-5131-1600 | 0 | 0.00 | 389,279 | 5.89 | 41,653 | 0 | 430,932 | 0 | 430,932 |
| 31-5131-1700 | 0 | 0.00 | 191,801 | 2.79 | 20,523 | 0 | 212,324 | 0 | 212,324 |
| 31-5131-1800 | 0 | 0.00 | 333,373 | 4.44 | 35,671 | 0 | 369,044 | 0 | 369,044 |
| 31-5131-1900 | 0 | 0.00 | 238,591 | 26.46 | 25,530 | 0 | 264,121 | 0 | 264,121 |
| 31-5131-2000 | 0 | 0.00 | 476,063 | 10.82 | 50,939 | 0 | 527,002 | 0 | 527,002 |
| 31-5131-2100 | 0 | 0.00 | 1,095,346 | 17.08 | 117,202 | 0 | 1,212,548 | 0 | 1,212,548 |
| 31-5131-2150 | 0 | 0.00 | 0 | -2.00 | 0 | 0 | 0 | 0 | 0 |
| 31-5131-2400 | 0 | 0.00 | 75,259 | 1.14 | 8,053 | 0 | 83,312 | 0 | 83,312 |
| 31-5131-2500 | 0 | 0.00 | 586,743 | 14.41 | 62,781 | 0 | 649,524 | 0 | 649,524 |
| 31-5131-2600 | 0 | 0.00 | 706,654 | 10.29 | 75,612 | 0 | 782,266 | 0 | 782,266 |
| 31-5131-2700 | 0 | 0.00 | 1,306,227 | 17.73 | 139,766 | 0 | 1,445,993 | 0 | 1,445,993 |
| 31-5131-2703 | 0 | 0.00 | 0 | -2.00 | 0 | 0 | 0 | 0 | 0 |
| 31-5131-3400 | 0 | 0.00 | 1,064,563 | 19.46 | 113,908 | 0 | 1,178,471 | 0 | 1,178,471 |
| 31-5131-3600 | 0 | 0.00 | 163,246 | 1.92 | 17,467 | 0 | 180,713 | 0 | 180,713 |
| 31-5131-3700 | 0 | 0.00 | 592,521 | 9.64 | 63,400 | 0 | 655,921 | 0 | 655,921 |
| 31-5131-4000 | 0 | 0.00 | 161,447 | 2.52 | 17,274 | 0 | 178,721 | 0 | 178,721 |
| 31-5131-4015 | 0 | 0.00 | 61,449 | 0.96 | 6,575 | 0 | 68,024 | 0 | 68,024 |
| 31-5131-4025 | 0 | 0.00 | 0 | -3.00 | 0 | 0 | 0 | 0 | 0 |
| 31-5140-0001 | 1,364,675 | 9.69 | 112,754 | 0.80 | 351,306 | 0 | 1,828,735 | 0 | 1,828,735 |
| 31-5140-0010 | 0 | 0.00 | 0 | 0.79 | 0 | 0 | 0 | 0 | 0 |
| 31-5140-3107 | 0 | 0.01 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 31-5140-3109 | 0 | 0.03 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 31-5140-3110 | 0 | 0.02 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 31-5140-3111 | 0 | 0.02 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 31-5140-3113 | 3,517 | 0.02 | 0 | 0.00 | 1,239 | 0 | 4,756 | 0 | 4,756 |
| 31-5140-3114 | 2,679 | 0.03 | 0 | 0.00 | 942 | 0 | 3,621 | 0 | 3,621 |
| 31-5140-3115 | 3,000 | 0.03 | 0 | 0.00 | 1,056 | 0 | 4,056 | 0 | 4,056 |
| 31-5140-4001 | 0 | 0.00 | 221,529 | 3.10 | 77,978 | 0 | 299,507 | 0 | 299,507 |
| 31-5140-4002 | 0 | 0.00 | 9,270 | 0.10 | 3,263 | 0 | 12,533 | 0 | 12,533 |
| 31-5140-4003 | 17,472 | 0.17 | 0 | 0.00 | 6,150 | 0 | 23,622 | 0 | 23,622 |
| 31-5140-4019 | 14,060 | 0.25 | 0 | 0.00 | 4,949 | 0 | 19,009 | 0 | 19,009 |
| 31-5140-8000 | 82,662 | 1.35 | 74,533 | 1.15 | 55,333 | 0 | 212,528 | 0 | 212,528 |
| 31-5150-0001 | 1,254,103 | 11.37 | 374,049 | 3.81 | 579,943 | 0 | 2,208,095 | 20,437 | 2,228,532 |
| 31-5150-0100 | 193,978 | 2.81 | 0 | 0.00 | 62,899 | 0 | 256,877 | 0 | 256,877 |
| 31-5150-3029 | 0 | 0.18 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 31-5160-0001 | 1,115,874 | 6.34 | 181,872 | 1.28 | 456,806 | 0 | 1,754,552 | 22,055 | 1,776,607 |
| 31-5160-3014 | 22,190 | 0.10 | 0 | 0.00 | 7,811 | 0 | 30,001 | 0 | 30,001 |
| 31-5160-4000 | -84,691 | 0.63 | 514,137 | 7.00 | 216,750 | 0 | 646,196 | 0 | 646,196 |
| 31-5170-0001 | 528,128 | 3.63 | 91,092 | 1.00 | 131,026 | 0 | 750,246 | 12,289 | 762,535 |
| 31-5170-0100 | 0 | 0.00 | 24,000 | 0.00 | 8,448 | 0 | 32,448 | 0 | 32,448 |
| 31-5170-4095 | 0 | 0.00 | 83,681 | 1.04 | 29,456 | 0 | 113,137 | 0 | 113,137 |
| 31-5170-8000 | 0 | 0.00 | 22,397 | 0.50 | 7,883 | 0 | 30,280 | 0 | 30,280 |
| 31-5170-8095 | 0 | 0.00 | 51,066 | 1.00 | 17,975 | 0 | 69,041 | 0 | 69,041 |
| TOTAL | 10,617,008 | 77.05 | 19,218,525 | 379.11 | 7,547,040 | 0 | 37,382,573 | 171,697 | 37,554,270 |

UNMC-Federal Letter of Credit-736 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|-------------|--------|---------|-------------|-----|-------------------|-----------------|-------------------|--------------------|-------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 51 College of Medicine

UNMC-Federal Letter of Credit-736 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|-----------------|--|---------|-------------|---------|----------------------|--------------------|----------------------|-----------------------|-------|---------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 34-5140-2079001 | Targeting CXCR2 axis in Pancreatic Cance | 2,124 | 0.01 | 0 | 0.00 | 575 | 0 | 2,699 | 0 | 2,699 |
| 34-5140-2081101 | PPG Admin Core | 2,124 | 0.01 | 0 | 0.00 | 575 | 0 | 2,699 | 0 | 2,699 |
| 34-5140-2081201 | PPg Animal Core | 7,646 | 0.11 | 0 | 0.00 | 2,071 | 0 | 9,717 | 0 | 9,717 |
| 34-5140-2081301 | PPG Histology Core | 1,554 | 0.02 | 0 | 0.00 | 421 | 0 | 1,975 | 0 | 1,975 |
| 34-5140-2081401 | PPG Project 1 | 2,124 | 0.01 | 0 | 0.00 | 575 | 0 | 2,699 | 0 | 2,699 |
| 34-5140-2084001 | Novel approach to attenuate small cell l | 1,207 | 0.02 | 0 | 0.00 | 327 | 0 | 1,534 | 0 | 1,534 |
| 34-5140-2090001 | The role for alcohol-induced Golgi disor | 49,613 | 0.13 | 0 | 0.00 | 13,433 | 0 | 63,046 | 0 | 63,046 |
| 34-5140-2093001 | Mechanisms by which phosphorylation and | 27,502 | 0.33 | 0 | 0.00 | 7,447 | 0 | 34,949 | 0 | 34,949 |
| 34-5140-2094101 | Modulation of Tumor Microenvironment for | 52,681 | 0.64 | 4,635 | 0.05 | 15,518 | 0 | 72,834 | 0 | 72,834 |
| 34-5140-2094201 | Modulation of Tumor Microenvironment for | 69,790 | 0.94 | 0 | 0.00 | 18,896 | 0 | 88,686 | 0 | 88,686 |
| 34-5140-2095001 | The Role of the CFBF-MYH11 Complex in Le | 61,297 | 0.74 | 0 | 0.00 | 16,596 | 0 | 77,893 | 0 | 77,893 |
| 34-5140-2097001 | Biochemistry & Molecular Biology | 23,220 | 0.33 | 0 | 0.00 | 6,286 | 0 | 29,506 | 0 | 29,506 |
| 34-5140-2098001 | Chloroquine-based polymer particles as o | 1,232 | 0.01 | 0 | 0.00 | 334 | 0 | 1,566 | 0 | 1,566 |
| 34-5140-2100114 | NE Rsch Network Supp Sorgen | 0 | 0.00 | 6,013 | 0.10 | 1,629 | 0 | 7,642 | 0 | 7,642 |
| 34-5140-2100124 | NE Rsch Network Supp Guda | 21,210 | 0.12 | 0 | 0.00 | 5,743 | 0 | 26,953 | 0 | 26,953 |
| 34-5140-2100134 | NE Rsch Network Supp Ghosal | 9,145 | 0.11 | 52,881 | 1.00 | 16,794 | 0 | 78,820 | 0 | 78,820 |
| 34-5140-2100144 | NE Rsch Network Supp Natarajan | 21,210 | 0.00 | 134,000 | 2.00 | 42,023 | 0 | 197,233 | 0 | 197,233 |
| 34-5140-2100154 | NE Rsch Network Supp Woods | 10,772 | 0.11 | 0 | 0.00 | 2,916 | 0 | 13,688 | 0 | 13,688 |
| 34-5140-2100401 | INBRE UNMC Administrative Core | 199,368 | 1.30 | 48,104 | 0.80 | 67,003 | 0 | 314,475 | 0 | 314,475 |
| 34-5140-2100402 | INBRE UNMC AdvMicro Core | 13,770 | 0.23 | 0 | 0.00 | 3,729 | 0 | 17,499 | 0 | 17,499 |
| 34-5140-2100403 | INBRE UNMC BiolInfo Core | 110,572 | 1.22 | 10,330 | 0.10 | 32,735 | 0 | 153,637 | 0 | 153,637 |
| 34-5140-2100404 | INBRE UNMC Genomics Core | 14,064 | 0.10 | 61,279 | 1.00 | 20,399 | 0 | 95,742 | 0 | 95,742 |
| 34-5140-2105201 | MUC5A mucins in breast cancer - Main | 53,958 | 0.75 | 53,908 | 1.00 | 29,205 | 0 | 137,071 | 0 | 137,071 |
| 34-5140-2106101 | Impact of CLDN1 inhibition chem-Dhawani | 39,028 | 0.35 | 0 | 0.00 | 10,566 | 0 | 49,594 | 0 | 49,594 |
| 34-5140-2107014 | Mechanisms of Gap Junction Regulation | 138,030 | 1.73 | 33,819 | 0.56 | 46,529 | 0 | 218,378 | 0 | 218,378 |
| 34-5140-2108003 | Synergy of Lipolysis and Lipophagy in AI | 15,578 | 0.26 | 0 | 0.00 | 4,218 | 0 | 19,796 | 0 | 19,796 |
| 34-5140-2109001 | Mechanisms of membrane trafficking in en | 162,186 | 1.18 | 0 | 0.00 | 43,911 | 0 | 206,097 | 0 | 206,097 |
| 34-5140-2110101 | Use of radioprotector in rect - Deegan | 26,245 | 0.25 | 7,663 | 0.15 | 9,180 | 0 | 43,088 | 0 | 43,088 |
| 34-5140-2111001 | Biochemistry & Molecular Biology | 131,361 | 2.01 | 52,881 | 1.00 | 49,884 | 0 | 234,126 | 0 | 234,126 |
| 34-5140-2112101 | Truncated O-glycan-dependent-Ponnusamy | 58,126 | 0.85 | 6,239 | 0.10 | 17,426 | 0 | 81,791 | 0 | 81,791 |
| 34-5140-2112201 | Truncated O-glycan-dependent-Batra | 45,206 | 0.41 | 7,416 | 0.08 | 14,247 | 0 | 66,869 | 0 | 66,869 |
| 34-5140-2113001 | Biochemistry & Molecular Biology | 35,429 | 0.40 | 12,479 | 0.20 | 12,971 | 0 | 60,879 | 0 | 60,879 |
| 34-5140-2114001 | Biochemistry & Molecular Biology | 83,428 | 1.05 | 71,719 | 1.27 | 42,005 | 0 | 197,152 | 0 | 197,152 |
| 34-5140-2115001 | Biochemistry & Molecular Biology | 15,578 | 0.26 | 47,739 | 1.00 | 17,143 | 0 | 80,460 | 0 | 80,460 |
| 34-5140-2116001 | Biochemistry & Molecular Biology | 61,275 | 0.15 | 52,881 | 1.00 | 30,908 | 0 | 145,064 | 0 | 145,064 |
| 34-5140-2117101 | Biochemistry & Molecular Biology | 104,875 | 1.64 | 42,000 | 1.00 | 39,767 | 0 | 186,642 | 0 | 186,642 |
| 34-5140-2120001 | Biochemistry & Molecular Biology | 96,490 | 1.29 | 9,362 | 0.15 | 28,659 | 0 | 134,511 | 0 | 134,511 |
| 34-5150-2068001 | GATA Factor Mechanisms in Erythroid Rege | 53,014 | 0.76 | 0 | 0.00 | 14,354 | 0 | 67,368 | 0 | 67,368 |
| 34-5150-2072001 | Genetics; Cell Biology & Anatomy | 42,634 | 0.52 | 52,882 | 1.00 | 25,862 | 0 | 121,378 | 0 | 121,378 |
| 34-5150-2073001 | Genetics; Cell Biology & Anatomy | 32,330 | 0.35 | 54,776 | 1.02 | 23,584 | 0 | 110,690 | 0 | 110,690 |
| 34-5150-2074001 | Genetics; Cell Biology & Anatomy | 60,900 | 0.87 | 0 | 0.00 | 16,489 | 0 | 77,389 | 0 | 77,389 |
| 34-5150-2075002 | Development of Mudular CRISPR Genome Edi | 102,863 | 0.20 | 0 | 0.00 | 27,851 | 0 | 130,714 | 0 | 130,714 |
| 34-5150-2076001 | Genetics; Cell Biology & Anatomy | 8,060 | 0.10 | 0 | 0.00 | 2,183 | 0 | 10,243 | 0 | 10,243 |
| 34-5150-2077001 | Genetics; Cell Biology & Anatomy | 24,775 | 0.41 | 62,418 | 1.00 | 23,607 | 0 | 110,800 | 0 | 110,800 |
| 34-5150-2703001 | Genetics; Cell Biology & Anatomy | 14,972 | 0.21 | 0 | 0.00 | 4,054 | 0 | 19,026 | 0 | 19,026 |
| 34-5150-2705001 | Genetics; Cell Biology & Anatomy | 12,531 | 0.04 | 1,303 | 0.02 | 3,746 | 0 | 17,580 | 0 | 17,580 |
| 34-5160-2114001 | Combined Molecular Excision Therapy (CME | 21,847 | 0.36 | 65,450 | 1.00 | 23,635 | 0 | 110,932 | 0 | 110,932 |
| 34-5160-2125001 | Mechanisms underlying dysregulated neuro | 44,380 | 0.19 | 71,523 | 1.45 | 31,381 | 0 | 147,284 | 0 | 147,284 |
| 34-5160-2127101 | Extracellular vesicles as the vehicles f | 0 | 0.00 | 54,695 | 1.00 | 14,809 | 0 | 69,504 | 0 | 69,504 |
| 34-5160-2127201 | Extracellular vesicles as the Osna | 23,175 | 0.00 | 0 | 0.00 | 6,275 | 0 | 29,450 | 0 | 29,450 |
| 34-5160-2129101 | Prodrug Formulations Edagwa | 102,703 | 0.81 | 15,656 | 0.30 | 32,045 | 0 | 150,404 | 0 | 150,404 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 51 College of Medicine

UNMC-Federal Letter of Credit-736 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | | |
|-----------------|---|--------------|------------------|-------------------|--------------------------|-------------------------|--------------------------|----------|------------------|---------|
| | | FTE | Dollar | | FTE | | | | | |
| 34-5160-2129201 | Prodrug Formulations Gendelman | 43,025 | 0.13 | 39,251 | 0.65 | 22,276 | 0 | 104,552 | 0 | 104,552 |
| 34-5160-2133001 | Molecular mechanisms underlying HIV & Co | 86,006 | 0.79 | 92,456 | 1.63 | 48,317 | 0 | 226,779 | 0 | 226,779 |
| 34-5160-2134001 | K channel; NLRP3inflammasome and Meth ex | 158,034 | 1.45 | 0 | 0.00 | 42,789 | 0 | 200,823 | 0 | 200,823 |
| 34-5160-2135101 | HIV Theranostics - Gendelman | 95,225 | 0.86 | 0 | 0.00 | 25,782 | 0 | 121,007 | 0 | 121,007 |
| 34-5160-2135201 | HIV Theranostics - Dash | 62,544 | 0.08 | 0 | 0.00 | 16,935 | 0 | 79,479 | 0 | 79,479 |
| 34-5160-2137001 | HIV Tat and morphine-mediated pyroptosis | 53,992 | 0.02 | 68,708 | 1.11 | 33,221 | 0 | 155,921 | 0 | 155,921 |
| 34-5160-2144101 | LASER ART for PrEP - Gendelman | 64,058 | 0.86 | 40,454 | 0.35 | 28,298 | 0 | 132,810 | 0 | 132,810 |
| 34-5160-2144201 | LASER ART for PrEP - Edagwa | 32,386 | 0.41 | 5,218 | 0.10 | 10,183 | 0 | 47,787 | 0 | 47,787 |
| 34-5160-2144301 | LASER ART for PrEP - Byrareddy | 64,608 | 0.41 | 0 | 0.00 | 17,493 | 0 | 82,101 | 0 | 82,101 |
| 34-5160-2145101 | HIV-1 Detection and Eliminat - Gorantla | 29,220 | 0.37 | 58,036 | 1.10 | 23,623 | 0 | 110,879 | 0 | 110,879 |
| 34-5160-2145201 | HIV-1 Detection and Eliminat - Gendelman | 94,230 | 1.13 | 27,408 | 0.10 | 32,934 | 0 | 154,572 | 0 | 154,572 |
| 34-5160-2146001 | Impact of drugs of abuse on HIV brain re | 119,876 | 1.20 | 92,375 | 1.58 | 57,466 | 0 | 269,717 | 0 | 269,717 |
| 34-5160-2148003 | Uncovering HIV Buch Portion | 16,381 | 0.05 | 50,809 | 0.75 | 18,192 | 0 | 85,382 | 0 | 85,382 |
| 34-5160-2149003 | Uncovering HIV Byareddy Portion | 47,811 | 0.60 | 26,697 | 0.50 | 20,174 | 0 | 94,682 | 0 | 94,682 |
| 34-5160-2150001 | Functional mechanism underlying Dolutegr | 51,113 | 0.38 | 0 | 0.00 | 13,839 | 0 | 64,952 | 0 | 64,952 |
| 34-5160-2154101 | New generation - Poluektova | 45,248 | 0.46 | 5,780 | 0.13 | 13,815 | 0 | 64,843 | 0 | 64,843 |
| 34-5160-2154201 | New generation - Benson | 35,984 | 0.00 | 85,887 | 1.52 | 32,996 | 0 | 154,867 | 0 | 154,867 |
| 34-5160-2154301 | New generation of long acting nucleos(t) | 30,900 | 0.00 | 68,464 | 1.50 | 26,903 | 0 | 126,267 | 0 | 126,267 |
| 34-5160-2155101 | Enhancement of human immune Poluektova | 22,624 | 0.00 | 0 | 0.00 | 6,125 | 0 | 28,749 | 0 | 28,749 |
| 34-5160-2155201 | Enhancement of human immune Gorantla | 15,584 | 0.00 | 14,700 | 0.35 | 8,200 | 0 | 38,484 | 0 | 38,484 |
| 34-5160-2156001 | Pharmacology | 19,842 | 0.05 | 16,895 | 0.25 | 9,946 | 0 | 46,683 | 0 | 46,683 |
| 34-5160-2157101 | Diastolic Heart Failure in HIV-1 Bidasee | 100,447 | 0.66 | 53,903 | 1.00 | 41,790 | 0 | 196,140 | 0 | 196,140 |
| 34-5160-2157201 | Diastolic Heart Failure in HIV- Gorantla | 23,378 | 0.00 | 13,775 | 0.25 | 10,059 | 0 | 47,212 | 0 | 47,212 |
| 34-5160-2161128 | Neuroprtctv Immnty-HIV Dementia-Mosley | 55,229 | 0.40 | 35,000 | 0.50 | 24,429 | 0 | 114,658 | 0 | 114,658 |
| 34-5160-2161228 | Neuroprtctv Immnty-HIV Dementia-Gendelman | 31,610 | 0.50 | 112,740 | 1.58 | 39,082 | 0 | 183,432 | 0 | 183,432 |
| 34-5160-2162001 | Pharmacology | 145,797 | 1.63 | 56,672 | 1.04 | 54,820 | 0 | 257,289 | 0 | 257,289 |
| 34-5160-2163006 | Pharmacology | 12,928 | 0.08 | 3,941 | 0.08 | 4,567 | 0 | 21,436 | 0 | 21,436 |
| 34-5160-2167201 | Pharmacology | 12,870 | 0.00 | 7,291 | 0.16 | 5,459 | 0 | 25,620 | 0 | 25,620 |
| 34-5160-2168002 | Pharmacology | 46,350 | 0.58 | 57,164 | 1.09 | 28,027 | 0 | 131,541 | 0 | 131,541 |
| 34-5160-2169001 | Pharmacology | 5,286 | 0.08 | 9,540 | 0.15 | 4,014 | 0 | 18,840 | 0 | 18,840 |
| 34-5170-2096001 | Novel Target Mechanism (Renal Denervatio | 6,000 | 0.03 | 27,035 | 0.50 | 8,945 | 0 | 41,980 | 0 | 41,980 |
| 34-5170-2104105 | Cardiac afferents and renal function in | 21,204 | 0.09 | 98,505 | 1.58 | 32,412 | 0 | 152,121 | 0 | 152,121 |
| 34-5170-2106001 | Mechanisms of iron-mediated renal injury | 43,696 | 0.40 | 40,706 | 0.80 | 22,853 | 0 | 107,255 | 0 | 107,255 |
| 34-5170-2112004 | Harnessing Glycoproteomics and Glycomics | 97,376 | 1.00 | 169,076 | 2.73 | 72,142 | 0 | 338,594 | 0 | 338,594 |
| 34-5170-2114101 | Nrf2 regulation of oxidative stress in h | 81,871 | 0.36 | 54,762 | 1.00 | 36,994 | 0 | 173,627 | 0 | 173,627 |
| 34-5170-2215101 | Novel target mechanism - Patel | 48,918 | 0.26 | 57,936 | 0.96 | 28,932 | 0 | 135,786 | 0 | 135,786 |
| 34-5170-2217001 | Cellular & Integrative Physiology | 73,552 | 1.03 | 99,107 | 1.70 | 46,748 | 0 | 219,407 | 0 | 219,407 |
| 34-5170-2218001 | Cellular & Integrative Physiology | 47,484 | 0.41 | 22,397 | 0.50 | 18,921 | 0 | 88,802 | 0 | 88,802 |
| 34-5190-2000101 | Administration | 118,589 | 0.58 | 68,932 | 1.03 | 50,772 | 0 | 238,293 | 0 | 238,293 |
| 34-5190-2000201 | Bioassay | 15,600 | 0.00 | 70,885 | 1.20 | 23,415 | 0 | 109,900 | 0 | 109,900 |
| 34-5190-2000301 | Cook | 38,225 | 0.84 | 24,000 | 0.50 | 16,847 | 0 | 79,072 | 0 | 79,072 |
| 34-5190-2000501 | Urban | 64,247 | 1.12 | 8,064 | 0.19 | 19,578 | 0 | 91,889 | 0 | 91,889 |
| TOTAL | 4,592,550 | 43.16 | 2,878,620 | 49.48 | 2,022,832 | 0 | 9,494,002 | 0 | 9,494,002 | |

UNMC-Federal Advance-737 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | | |
|-----------------|---|---------|-------------|-------------------|--------------------------|-------------------------|--------------------------|---------|---|---------|
| | | FTE | Dollar | | FTE | | | | | |
| 35-5140-2054004 | IPA for Rizwan Ahmad | 66,773 | 1.00 | 0 | 0.00 | 18,078 | 0 | 84,851 | 0 | 84,851 |
| 35-5140-2055004 | IPA for Balawant Kumar | 57,918 | 1.00 | 0 | 0.00 | 15,681 | 0 | 73,599 | 0 | 73,599 |
| 35-5140-2056001 | Targeting novel GDF15/GFRAL/RET axis in | 80,405 | 0.64 | 40,430 | 0.75 | 32,716 | 0 | 153,551 | 0 | 153,551 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 51 College of Medicine

UNMC-Federal Advance-737 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|-----------------|--|-------------|----------------|-------------|-------------------|-----------------|-------------------|--------------------|------------------|---------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 35-5140-2058001 | Regulatory mechanism of non-canonical He | 29,185 | 0.50 | 0 | 0.00 | 7,901 | 0 | 37,086 | 0 | 37,086 |
| 35-5140-2059101 | Biochemistry & Molecular Biology | 82,211 | 0.31 | 0 | 0.00 | 22,258 | 0 | 104,469 | 0 | 104,469 |
| 35-5140-2059201 | Biochemistry & Molecular Biology | 90,181 | 1.20 | 0 | 0.00 | 24,416 | 0 | 114,597 | 0 | 114,597 |
| 35-5140-2062001 | Biochemistry & Molecular Biology | 54,746 | 1.00 | 0 | 0.00 | 14,823 | 0 | 69,569 | 0 | 69,569 |
| 35-5140-2064001 | Biochemistry & Molecular Biology | 55,501 | 1.00 | 0 | 0.00 | 15,028 | 0 | 70,529 | 0 | 70,529 |
| 35-5140-2065001 | Biochemistry & Molecular Biology | 58,769 | 1.00 | 0 | 0.00 | 15,911 | 0 | 74,680 | 0 | 74,680 |
| 35-5150-2010001 | Targeting SOCE-Mediated Metabolism in Br | 3,318 | 0.02 | 94,005 | 2.00 | 26,349 | 0 | 123,672 | 0 | 123,672 |
| 35-5150-2011001 | Genetics; Cell Biology & Anatomy | 48,158 | 0.33 | 0 | 0.00 | 13,039 | 0 | 61,197 | 0 | 61,197 |
| 35-5150-2012001 | Genetics; Cell Biology & Anatomy | 36,282 | 0.00 | 4,739 | 0.05 | 11,107 | 0 | 52,128 | 0 | 52,128 |
| 35-5150-2013001 | Genetics; Cell Biology & Anatomy | 16,169 | 0.18 | 27,270 | 0.50 | 11,761 | 0 | 55,200 | 0 | 55,200 |
| 35-5150-2014001 | Genetics; Cell Biology & Anatomy | 19,679 | 0.18 | 30,296 | 0.55 | 13,530 | 0 | 63,505 | 0 | 63,505 |
| 35-5150-2015001 | Genetics; Cell Biology & Anatomy | 8,606 | 0.08 | 4,739 | 0.05 | 3,613 | 0 | 16,958 | 0 | 16,958 |
| 35-5160-2008001 | Pharmacology | 15,450 | 0.19 | 0 | 0.00 | 4,183 | 0 | 19,633 | 0 | 19,633 |
| TOTAL | 723,351 | 8.62 | 201,479 | 3.90 | 250,394 | 0 | 1,175,224 | 0 | 1,175,224 | |

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|-----------------|--|---------|-------------|--------|-------------------|-----------------|-------------------|--------------------|-------|---------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 36-5140-2177001 | DNA repair gene mutations and prostate c | 1,608 | 0.01 | 10,712 | 0.25 | 3,889 | 0 | 16,209 | 0 | 16,209 |
| 36-5140-2182001 | Urine and serum biomarkers for early dia | 115,415 | 1.51 | 33,512 | 0.58 | 47,024 | 0 | 195,951 | 0 | 195,951 |
| 36-5140-2186001 | Strategy for Safe Colon-targeted Local T | 1,458 | 0.01 | 0 | 0.00 | 459 | 0 | 1,917 | 0 | 1,917 |
| 36-5140-2187101 | Molecular Imaging Probe(s) for -Batra | 54,208 | 0.49 | 36,977 | 0.63 | 28,792 | 0 | 119,977 | 0 | 119,977 |
| 36-5140-2187201 | Molecular Imaging Probe(s) for-Mohs | 12,424 | 0.08 | 5,288 | 0.10 | 5,592 | 0 | 23,304 | 0 | 23,304 |
| 36-5140-2191001 | Biochemistry & Molecular Biology | 58,997 | 0.38 | 7,416 | 0.08 | 20,969 | 0 | 87,382 | 0 | 87,382 |
| 36-5140-2193001 | Biochemistry & Molecular Biology | 9,826 | 0.16 | 10,576 | 0.20 | 6,442 | 0 | 26,844 | 0 | 26,844 |
| 36-5140-2197001 | Biochemistry & Molecular Biology | 81,297 | 0.78 | 86,047 | 1.58 | 52,839 | 0 | 220,183 | 0 | 220,183 |
| 36-5140-2198001 | Biochemistry & Molecular Biology | 0 | 0.00 | 10,712 | 0.25 | 3,382 | 0 | 14,094 | 0 | 14,094 |
| 36-5140-2203001 | Biochemistry & Molecular Biology | 23,105 | 0.22 | 0 | 0.00 | 7,295 | 0 | 30,400 | 0 | 30,400 |
| 36-5150-2110001 | Genetics; Cell Biology & Anatomy | 58,392 | 0.33 | 56,318 | 1.00 | 36,219 | 0 | 150,929 | 0 | 150,929 |
| 36-5150-2112001 | Genetics; Cell Biology & Anatomy | 42,327 | 0.15 | 59,476 | 1.00 | 32,145 | 0 | 133,948 | 0 | 133,948 |
| 36-5150-2114001 | Genetics; Cell Biology & Anatomy | 20,271 | 0.12 | 59,740 | 1.00 | 25,263 | 0 | 105,274 | 0 | 105,274 |
| 36-5150-2117001 | Genetics; Cell Biology & Anatomy | 5,419 | 0.00 | 0 | 0.00 | 1,710 | 0 | 7,129 | 0 | 7,129 |
| 36-5160-2113005 | Rural Drug Addiction Research Center | 16,019 | 0.00 | 0 | 0.00 | 5,058 | 0 | 21,077 | 0 | 21,077 |
| 36-5160-2126001 | Epigenetic mechanisms underlying cannabi | 19,372 | 0.24 | 26,698 | 0.50 | 14,547 | 0 | 60,617 | 0 | 60,617 |
| 36-5160-2127004 | Single cell brain transcriptome changes | 7,137 | 0.02 | 0 | 0.00 | 2,254 | 0 | 9,391 | 0 | 9,391 |
| 36-5160-2130001 | Host-Directed Therapy to Augment anti-M. | 19,372 | 0.00 | 0 | 0.00 | 6,116 | 0 | 25,488 | 0 | 25,488 |
| 36-5160-2134002 | Pharmacology | 28,480 | 0.35 | 4,438 | 0.02 | 10,394 | 0 | 43,312 | 0 | 43,312 |
| 36-5160-2136001 | Pharmacology | 23,246 | 0.00 | 40,046 | 0.75 | 19,984 | 0 | 83,276 | 0 | 83,276 |
| 36-5160-2138001 | Pharmacology | 15,497 | 0.00 | 0 | 0.00 | 4,893 | 0 | 20,390 | 0 | 20,390 |
| 36-5160-2139001 | Pharmacology | 4,438 | 0.02 | 0 | 0.00 | 1,401 | 0 | 5,839 | 0 | 5,839 |
| 36-5160-2140001 | Pharmacology | 7,352 | 0.07 | 26,375 | 0.55 | 10,650 | 0 | 44,377 | 0 | 44,377 |
| 36-5160-2141002 | Single cell determinants of brain in the | 82,769 | 0.35 | 70,217 | 1.10 | 48,305 | 0 | 201,291 | 0 | 201,291 |
| 36-5160-2143001 | Pharmacology | 46,499 | 0.33 | 0 | 0.00 | 14,681 | 0 | 61,180 | 0 | 61,180 |
| 36-5160-2144001 | Pharmacology | 0 | 0.00 | 13,349 | 0.25 | 4,214 | 0 | 17,563 | 0 | 17,563 |
| 36-5160-2145001 | Pharmacology | 4,438 | 0.02 | 0 | 0.00 | 1,401 | 0 | 5,839 | 0 | 5,839 |
| 36-5170-2150001 | Characterizing Human RPE Cell Proliferat | 21,134 | 0.00 | 19,221 | 0.22 | 12,742 | 0 | 53,097 | 0 | 53,097 |
| 36-5170-2152001 | Biologic and Chemical Threat Characteriz | 61,764 | 0.33 | 0 | 0.00 | 19,502 | 0 | 81,266 | 0 | 81,266 |
| 36-5170-2153001 | Suppression of Pathological Spontaneous | 53,187 | 0.47 | 37,793 | 0.74 | 28,727 | 0 | 119,707 | 0 | 119,707 |
| 36-5170-2154001 | Cellular & Integrative Physiology | 11,522 | 0.00 | 5,242 | 0.06 | 5,293 | 0 | 22,057 | 0 | 22,057 |
| 36-5170-2155001 | Cellular & Integrative Physiology | 10,795 | 0.00 | 19,221 | 0.22 | 9,479 | 0 | 39,495 | 0 | 39,495 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 51 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|--------|---------|---------|-------------|--------|-------------------|--------------------------|-------------------------|--------------------------|-------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 36-5170-2158001 Cellular & Integrative Physiology | 0 | 0.00 | 13,677 | 0.27 | 4,319 | 0 | 17,996 | 0 | 17,996 | |
| 37-5101-1031002 Chancellor - IGPBS | 0 | 0.00 | 74,652 | 0.73 | 23,572 | 0 | 98,224 | 0 | 98,224 | |
| 37-5101-2009155 J. O'Dell Research \$ | 30,000 | 0.26 | 0 | 0.00 | 9,473 | 0 | 39,473 | 0 | 39,473 | |
| 37-5101-3002001 Hospital Services Support | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 660,934 | 660,934 | |
| 37-5101-3002120 AAA - Anesthesiology | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 57,229 | 57,229 | |
| 37-5101-3002160 AAA - OB/GYN | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 43,071 | 43,071 | |
| 37-5101-3002170 AAA - Ophthalmology | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 4,587 | 4,587 | |
| 37-5101-3002180 AAA - Orthopaedics | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 19,141 | 19,141 | |
| 37-5101-3002200 AAA - Path/Micro | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 342,712 | 342,712 | |
| 37-5101-3002260 AAA - Radiology | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 145,927 | 145,927 | |
| 37-5101-3003006 Chair's Hire Pkg - Anesthesiology | 67,078 | 0.00 | 0 | 0.00 | 21,180 | 0 | 88,258 | 0 | 88,258 | |
| 37-5101-3003015 Chair's Hire Pkg-Neuro Sci-Lowndes Lab | 28,095 | 0.48 | 0 | 0.00 | 8,871 | 0 | 36,966 | 0 | 36,966 | |
| 37-5101-3003020 Stauch Startup | 0 | 0.00 | 37,880 | 0.75 | 11,961 | 0 | 49,841 | 0 | 49,841 | |
| 37-5101-3003022 Zhong Startup | 5,408 | 0.09 | 0 | 0.00 | 1,707 | 0 | 7,115 | 0 | 7,115 | |
| 37-5101-3003023 Chen Startup | 0 | 0.00 | 49,018 | 1.00 | 15,478 | 0 | 64,496 | 0 | 64,496 | |
| 37-5101-3003024 Wang Startup | 42,693 | 0.18 | 26,440 | 0.50 | 21,828 | 0 | 90,961 | 0 | 90,961 | |
| 37-5101-3003046 Rsch Redirection-Buch | 0 | 0.00 | 30,000 | 0.00 | 9,473 | 0 | 39,473 | 0 | 39,473 | |
| 37-5101-3011001 Ophthalmology-Krueger's Hire Package | 75,480 | 0.67 | 0 | 0.00 | 23,832 | 0 | 99,312 | 0 | 99,312 | |
| 37-5101-3011010 B Chhunchha | 0 | 0.00 | 51,341 | 1.00 | 16,211 | 0 | 67,552 | 0 | 67,552 | |
| 37-5101-3011021 S Yeh | 0 | 0.00 | 30,127 | 0.50 | 9,512 | 0 | 39,639 | 0 | 39,639 | |
| 37-5101-3012003 Faculty B - Pooneh Bagher | 0 | 0.00 | 2,703 | 0.05 | 854 | 0 | 3,557 | 0 | 3,557 | |
| 37-5101-3012004 Faculty B - Bagher Salary | 68,667 | 0.00 | 0 | 0.00 | 21,682 | 0 | 90,349 | 0 | 90,349 | |
| 37-5101-3013001 Neurosurgery-Abosch Hire Pkg | 0 | 0.00 | 2,169 | 0.04 | 685 | 0 | 2,854 | 0 | 2,854 | |
| 37-5101-3013002 Neurosurgery-Abosch Clinical Research | 11,201 | 0.19 | 0 | 0.00 | 3,536 | 0 | 14,737 | 0 | 14,737 | |
| 37-5101-3016002 CIP-Gundry Development | 0 | 0.00 | 55,687 | 0.76 | 17,583 | 0 | 73,270 | 0 | 73,270 | |
| 37-5101-4005004 Robert Lieberman Anes Edu & Research | 0 | 0.00 | 254,507 | 2.50 | 80,362 | 0 | 334,869 | 0 | 334,869 | |
| 37-5101-4005011 Lieberman Award-Chand (Bridge Funding) | 60,100 | 1.00 | 0 | 0.00 | 18,976 | 0 | 79,076 | 0 | 79,076 | |
| 37-5101-4006001 Stanley Truhlsen Jr Professorship | 14,632 | 0.26 | 0 | 0.00 | 4,620 | 0 | 19,252 | 0 | 19,252 | |
| 37-5101-4008001 COM-Dean's Business Office | 20,378 | 0.00 | 0 | 0.00 | 6,434 | 0 | 26,812 | 0 | 26,812 | |
| 37-5101-4010001 Dean's Business Office | 50,000 | 0.36 | 0 | 0.00 | 15,788 | 0 | 65,788 | 0 | 65,788 | |
| 37-5101-9310001 Madonna Rehab Hospital | 82,930 | 1.00 | 160,173 | 1.42 | 76,760 | 0 | 319,863 | 0 | 319,863 | |
| 37-5114-1001001 Waldbaum Professorship | 26,575 | 0.14 | 0 | 0.00 | 8,392 | 0 | 34,967 | 0 | 34,967 | |
| 37-5115-1001001 Grissom Professorship | 0 | 0.00 | 26,600 | 0.32 | 8,400 | 0 | 35,000 | 0 | 35,000 | |
| 37-5115-1005001 Stokes-Shakelford Chair of Rheumatology | 0 | 0.00 | 43,364 | 0.65 | 13,693 | 0 | 57,057 | 0 | 57,057 | |
| 37-5115-1007001 Primary Care Residency | 5,720 | 0.04 | 80,873 | 0.90 | 27,342 | 0 | 113,935 | 0 | 113,935 | |
| 37-5115-1010001 Renolds Neurooncology Lab | 12,875 | 0.05 | 0 | 0.00 | 4,066 | 0 | 16,941 | 0 | 16,941 | |
| 37-5115-1011001 Harris Professorship - Geriatrics | 30,000 | 0.00 | 0 | 0.00 | 9,473 | 0 | 39,473 | 0 | 39,473 | |
| 37-5115-1013001 Larson Professorship for Respiratory Dis | 14,055 | 0.25 | 43,260 | 0.70 | 18,097 | 0 | 75,412 | 0 | 75,412 | |
| 37-5115-1014001 Harris-Oncology Professorship | 24,700 | 0.00 | 0 | 0.00 | 7,800 | 0 | 32,500 | 0 | 32,500 | |
| 37-5115-1019001 Lee Roy Meyer Prof | 32,800 | 0.29 | 0 | 0.00 | 10,357 | 0 | 43,157 | 0 | 43,157 | |
| 37-5115-1020001 Wm Angle Chr. Cardiology | 29,799 | 0.48 | 0 | 0.00 | 9,410 | 0 | 39,209 | 0 | 39,209 | |
| 37-5115-1022001 Dr. Dennise Ross Chr of Nephro | 8,252 | 0.15 | 0 | 0.00 | 2,605 | 0 | 10,857 | 0 | 10,857 | |
| 37-5115-1023001 Miscia Chair in Interventional Cardiology | 0 | 0.00 | 4,916 | 0.05 | 1,553 | 0 | 6,469 | 0 | 6,469 | |
| 37-5115-2002001 Helen Fretag Prof for ALS Rsch | 29,539 | 0.11 | 0 | 0.00 | 9,327 | 0 | 38,866 | 0 | 38,866 | |
| 37-5115-2003001 Cancer Rsch Professorship | 28,967 | 0.10 | 0 | 0.00 | 9,147 | 0 | 38,114 | 0 | 38,114 | |
| 37-5115-4002001 Orr Chair in Health Security | 37,000 | 0.38 | 0 | 0.00 | 11,683 | 0 | 48,683 | 0 | 48,683 | |
| 37-5116-1001001 Olson Professorship | 45,280 | 0.19 | 0 | 0.00 | 14,296 | 0 | 59,576 | 0 | 59,576 | |
| 37-5116-1002001 M.L. Smith Professorship | 20,800 | 0.00 | 0 | 0.00 | 6,568 | 0 | 27,368 | 0 | 27,368 | |
| 37-5117-1001001 McGaw Memorial Prof/Medicine | 35,802 | 0.45 | 0 | 0.00 | 11,305 | 0 | 47,107 | 0 | 47,107 | |
| 37-5117-1002001 John E Gilmore MD Prof of Ophthalmology | 15,824 | 0.09 | 0 | 0.00 | 4,996 | 0 | 20,820 | 0 | 20,820 | |
| 37-5118-1001001 L. Thomas Hood Professorship | 25,000 | 0.18 | 0 | 0.00 | 7,894 | 0 | 32,894 | 0 | 32,894 | |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 51 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-----------------|--|--------------|------------------|--------------|------------------|-------------------|--------------------------|-------------------------|--------------------------|---------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 37-5118-1002001 | Herman Frank Johnson MD Professorship | 25,000 | 0.00 | 0 | 0.00 | 7,894 | 0 | 32,894 | 0 | 32,894 |
| 37-5118-2001001 | Neff-Musculoskeletal Oncology Chair | 75,000 | 0.00 | 6,104 | 0.10 | 25,608 | 0 | 106,712 | 0 | 106,712 |
| 37-5118-4001001 | L. Thomas Hood Professorship-Cornett | 25,000 | 0.00 | 0 | 0.00 | 7,894 | 0 | 32,894 | 0 | 32,894 |
| 37-5120-1001001 | Havlik Chair of Oncology | 21,614 | 0.11 | 8,196 | 0.17 | 9,412 | 0 | 39,222 | 0 | 39,222 |
| 37-5120-1002001 | David Purtilo Distinguished Chair Of Pat | 10,000 | 0.05 | 0 | 0.00 | 3,158 | 0 | 13,158 | 0 | 13,158 |
| 37-5120-1003001 | Stokes-Shackleford Professor of Microbio | 10,000 | 0.06 | 0 | 0.00 | 3,158 | 0 | 13,158 | 0 | 13,158 |
| 37-5120-1007001 | Distq Kommineni Prof of Path | 8,000 | 0.00 | 0 | 0.00 | 2,526 | 0 | 10,526 | 0 | 10,526 |
| 37-5120-1011001 | Pathology; Microbiology | 0 | 0.00 | 27,925 | 0.48 | 8,818 | 0 | 36,743 | 0 | 36,743 |
| 37-5121-1001002 | Ittner - Special Project #1 | 0 | 0.00 | 67,022 | 0.90 | 21,162 | 0 | 88,184 | 0 | 88,184 |
| 37-5121-1001005 | Ittner - Special Project #4 | 0 | 0.00 | 48,663 | 1.00 | 15,366 | 0 | 64,029 | 0 | 64,029 |
| 37-5121-1005001 | Helen Freytag Professorship | 29,875 | 0.17 | 0 | 0.00 | 9,434 | 0 | 39,309 | 0 | 39,309 |
| 37-5121-1008001 | Carol R. Angle; Chr Peds | 0 | 0.00 | 71,217 | 1.00 | 22,487 | 0 | 93,704 | 0 | 93,704 |
| 37-5122-6001001 | Larson Professorship-CNND | 0 | 0.00 | 4,182 | 0.00 | 1,320 | 0 | 5,502 | 0 | 5,502 |
| 37-5123-1001001 | Hubbard Professorship | 9,291 | 0.04 | 27,449 | 0.50 | 11,601 | 0 | 48,341 | 0 | 48,341 |
| 37-5123-1004001 | A. Ross McIntyre Professorship | 5,000 | 0.00 | 0 | 0.00 | 1,579 | 0 | 6,579 | 0 | 6,579 |
| 37-5127-1003001 | Malashock Professorship | 22,843 | 0.51 | 0 | 0.00 | 7,214 | 0 | 30,057 | 0 | 30,057 |
| 37-5127-1004001 | McLaughlin Professorship | 40,000 | 0.18 | 0 | 0.00 | 12,630 | 0 | 52,630 | 0 | 52,630 |
| 37-5127-1005001 | Shackleford-Marischal Professorship | 70,000 | 0.47 | 0 | 0.00 | 22,103 | 0 | 92,103 | 0 | 92,103 |
| 37-5129-4001001 | Robert Muelleman Distg Chair Emerg Med | 0 | 0.00 | 10,000 | 0.10 | 3,158 | 0 | 13,158 | 0 | 13,158 |
| 37-5140-2007001 | EARLY DETECT GENETIC CHANGES PANC | 0 | 0.00 | 4,635 | 0.05 | 1,463 | 0 | 6,098 | 0 | 6,098 |
| 37-5140-2063001 | PPG Support for Batra | 52,640 | 0.70 | 2,878 | 0.05 | 17,529 | 0 | 73,047 | 0 | 73,047 |
| 37-5140-2094001 | Biochemistry/Molecular Biology | 14,061 | 0.25 | 0 | 0.00 | 4,440 | 0 | 18,501 | 0 | 18,501 |
| 37-5140-2099001 | BCC Scientific Research Program | 47,871 | 0.43 | 38,772 | 0.71 | 27,358 | 0 | 114,001 | 0 | 114,001 |
| 37-5140-2100001 | Biochemistry/Molecular Biology | 40,271 | 0.66 | 0 | 0.00 | 12,715 | 0 | 52,986 | 0 | 52,986 |
| 37-5140-2101001 | Biochemistry/ Molecular Biology | 0 | 0.00 | 37,017 | 0.70 | 11,689 | 0 | 48,706 | 0 | 48,706 |
| 37-5140-2103001 | Biochemistry/Molecular Biology | 0 | 0.00 | 55,783 | 1.05 | 17,613 | 0 | 73,396 | 0 | 73,396 |
| 37-5150-6001001 | Ashok Mudgapalli Salary Support | 148,876 | 0.90 | 0 | 0.00 | 47,008 | 0 | 195,884 | 0 | 195,884 |
| 37-5160-2001013 | Oсна/Ganesan | 15,450 | 0.10 | 28,996 | 0.63 | 14,034 | 0 | 58,480 | 0 | 58,480 |
| 37-5160-2001014 | Alzheimer's Disease Research Fund | 79,429 | 1.30 | 0 | 0.00 | 25,080 | 0 | 104,509 | 0 | 104,509 |
| 37-5160-2001114 | Alzheimer's Disease Research Guoku Hu | 76,755 | 0.88 | 0 | 0.00 | 24,236 | 0 | 100,991 | 0 | 100,991 |
| 37-5160-4000001 | Comm Pride of NE Prof Neuroscience | 20,000 | 0.09 | 0 | 0.00 | 6,315 | 0 | 26,315 | 0 | 26,315 |
| 37-5170-2001120 | Cardiomics Program | 0 | 0.00 | 13,104 | 0.15 | 4,137 | 0 | 17,241 | 0 | 17,241 |
| 37-5170-2003001 | Shrike-Hlavac Memorial | 25,923 | 0.00 | 8,000 | 0.00 | 10,711 | 0 | 44,634 | 0 | 44,634 |
| 37-5190-2001001 | Center for Cardiovascular Research | 0 | 0.00 | 110,000 | 0.00 | 34,733 | 0 | 144,733 | 0 | 144,733 |
| 37-5190-4001001 | Center for Cardiovascular Research-Admin | 0 | 0.00 | 25,000 | 0.00 | 7,894 | 0 | 32,894 | 0 | 32,894 |
| TOTAL | 2,770,317 | 20.72 | 2,221,704 | 30.79 | 1,576,239 | 0 | 6,568,260 | 1,273,601 | 7,841,861 | |

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--------------|---------------------------------------|---------|--------|-------------|--------|-------------------|--------------------------|-------------------------|--------------------------|---------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 33-5101-0600 | COM_Chinese Program Fee | 0 | 0.00 | 44,434 | 0.62 | 14,341 | 0 | 58,775 | 0 | 58,775 |
| 33-5140-0016 | Epigenomics Core Facility | 26,537 | 0.32 | 0 | 0.00 | 8,565 | 0 | 35,102 | 8,586 | 43,688 |
| 33-5140-0096 | Durham Research Center Autoclave Fund | 0 | 0.00 | 9,555 | 0.25 | 3,084 | 0 | 12,639 | 7,596 | 20,235 |
| 33-5140-0376 | Image Guided Rad Instr | 9,615 | 0.04 | 18,026 | 0.25 | 8,922 | 0 | 36,563 | 0 | 36,563 |
| 33-5150-0041 | Masters Student Fees | 0 | 0.00 | 64,768 | 0.98 | 20,903 | 0 | 85,671 | 27,184 | 112,855 |
| 33-5150-0150 | Bioinformatics & Systems Biology Core | 62,881 | 0.95 | 78,941 | 0.85 | 45,773 | 0 | 187,595 | 0 | 187,595 |
| 33-5150-0201 | Guda/Eppley Breast Cancer Genomics | 0 | 0.00 | 22,440 | 0.40 | 7,242 | 0 | 29,682 | 0 | 29,682 |
| 33-5150-0501 | Advanced Anatomy | 0 | 0.00 | 3,610 | 0.06 | 1,166 | 0 | 4,776 | 39,659 | 44,435 |
| 33-5150-0600 | Anatomy Special | 0 | 0.00 | 110,642 | 1.60 | 35,709 | 0 | 146,351 | 181,117 | 327,468 |
| 33-5150-0605 | Summer Teaching Funds - CBA | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 8,962 | 8,962 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 51 College of Medicine

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|-------------------|-------------|-------------------|-------------|-------------------|-------------------|--------------------------|-------------------------|--------------------------|-------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 33-5150-0610 Anatomy fee for PA/PT student | 0 | 0.00 | 50,720 | 0.77 | 16,370 | 0 | 67,090 | 0 | 67,090 | |
| 33-5150-0620 Anatomy Fees PT | 0 | 0.00 | 14,866 | 0.22 | 4,799 | 0 | 19,665 | 0 | 19,665 | |
| 33-5150-2011 HenryJacksonFoundAgt | 0 | 0.00 | 70,560 | 1.25 | 22,774 | 0 | 93,334 | 0 | 93,334 | |
| 33-5160-0706 Student Fees-Pharmacology | 0 | 0.00 | 1,883 | 0.04 | 608 | 0 | 2,491 | 4,500 | 6,991 | |
| 33-5170-0100 Sm Anim Imaging Core | 25,493 | 0.43 | 0 | 0.00 | 8,227 | 0 | 33,720 | 0 | 33,720 | |
| 33-5170-0500 EPR Spectroscopy Core | 6,520 | 0.06 | 2,249 | 0.05 | 2,830 | 0 | 11,599 | 0 | 11,599 | |
| 33-5170-0600 MOUSE CARDIACSURGERY | 7,522 | 0.13 | 0 | 0.00 | 2,428 | 0 | 9,950 | 0 | 9,950 | |
| TOTAL | 138,568 | 1.92 | 492,694 | 7.34 | 203,741 | 0 | 835,003 | 277,604 | 1,112,607 | |
| SUB PROGRAM TOTAL | 18,841,794 | 151 | 25,013,022 | 471 | 11,600,246 | 0 | 55,455,062 | 1,722,902 | 57,177,964 | |

SUBPROGRAM #/NAME: 52 College of Medicine

Trust/Restricted

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|--------------|-------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|-------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 36-5232-1014004 National AIDS Education and Training Cen | 0 | 0.00 | 4,031 | 0.05 | 1,273 | 0 | 5,304 | 0 | 5,304 | |
| TOTAL | 0 | 0.00 | 4,031 | 0.05 | 1,273 | 0 | 5,304 | 0 | 5,304 | |

UNMC-State General Fund-731 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|------------------|---------------|------------------|--------------|------------------|-------------------|--------------------------|-------------------------|--------------------------|-------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 31-5201-1000 AAA - Anesthesiology | 110,000 | 0.00 | 693,772 | 8.30 | 221,512 | 0 | 1,025,284 | 0 | 1,025,284 | |
| 31-5210-0001 Family Practice-Instruction | 898,082 | 10.08 | 287,198 | 4.11 | 401,529 | 0 | 1,586,809 | 0 | 1,586,809 | |
| 31-5220-0001 Internal Medicine Instruction | 133,438 | 0.00 | 726,194 | 8.93 | 240,286 | 0 | 1,099,918 | 0 | 1,099,918 | |
| 31-5220-0200 Internal Med-Cardiology Instruction | 438,319 | 7.68 | 245,261 | 3.81 | 199,545 | 0 | 883,125 | 0 | 883,125 | |
| 31-5220-0250 Internal Med-DEM Instruction | 282,500 | 3.47 | 189,679 | 2.93 | 113,904 | 0 | 586,083 | 0 | 586,083 | |
| 31-5220-0300 Internal Med-GenMed Instruction | 1,223,825 | 17.58 | 193,322 | 3.00 | 381,669 | 0 | 1,798,816 | 0 | 1,798,816 | |
| 31-5220-0350 Internal Med-Geriatric Instruction | 167,335 | 3.17 | 183,684 | 2.70 | 112,726 | 0 | 463,745 | 0 | 463,745 | |
| 31-5220-0400 Internal Med-GI Instruction | 317,659 | 4.68 | 59,838 | 1.15 | 109,758 | 0 | 487,255 | 0 | 487,255 | |
| 31-5220-0450 IM Hosp Med Instruct | 382,724 | 3.69 | 203,175 | 3.53 | 129,112 | 0 | 715,011 | 0 | 715,011 | |
| 31-5220-0500 Internal Med-Infect Diseases Instruction | 463,135 | 7.08 | 191,608 | 2.98 | 173,020 | 0 | 827,763 | 0 | 827,763 | |
| 31-5220-0550 IM ALLERGY/IMMUN FUN | 124,373 | 1.85 | 42,981 | 0.40 | 58,909 | 0 | 226,263 | 0 | 226,263 | |
| 31-5220-0600 Internal Med-Nephrology Instruction | 387,260 | 6.57 | 139,492 | 2.16 | 185,416 | 0 | 712,168 | 0 | 712,168 | |
| 31-5220-0700 Internal Med-Oncology Instruction | 275,987 | 3.92 | 230,527 | 4.00 | 146,484 | 0 | 652,998 | 0 | 652,998 | |
| 31-5220-0800 Internal Med-Pulmonary Instruction | 513,093 | 8.76 | 227,407 | 3.55 | 185,021 | 0 | 925,521 | 0 | 925,521 | |
| 31-5220-0900 Internal Med-Rheumatology Instruction | 265,214 | 4.03 | 160,317 | 2.69 | 149,788 | 0 | 575,319 | 0 | 575,319 | |
| 31-5220-8000 Int Med - Indirect Costs/Research | 12,544 | 0.10 | 0 | 0.00 | 4,416 | 0 | 16,960 | 0 | 16,960 | |
| 31-5250-0001 Neurological Science Instruction | 1,214,121 | 11.49 | 346,358 | 5.15 | 256,607 | 0 | 1,817,086 | 0 | 1,817,086 | |
| 31-5250-3002 COSTSHARING/ 34-2005-2115-101 | 34,335 | 0.14 | 0 | 0.00 | 12,086 | 0 | 46,421 | 0 | 46,421 | |
| 31-5250-3003 COSTSHARING/ 36-5227-2018-001 | 2,127 | 0.02 | 0 | 0.00 | 748 | 0 | 2,875 | 0 | 2,875 | |
| 31-5260-0001 Obstetrics/Gynecology-Instruction | 1,318,898 | 12.68 | 583,478 | 7.85 | 480,570 | 0 | 2,382,946 | 0 | 2,382,946 | |
| 31-5270-0001 Ophthalmology Instruction | 431,093 | 5.65 | 97,616 | 1.00 | 142,583 | 0 | 671,292 | 0 | 671,292 | |
| 31-5280-0001 Orthopedics Instruction | 223,699 | 4.01 | 116,507 | 1.30 | 103,909 | 0 | 444,115 | 0 | 444,115 | |
| 31-5290-0001 Otol & Maxill Facial Surg-Instruction | 4,129 | 0.09 | 164,307 | 2.59 | 51,388 | 0 | 219,824 | 0 | 219,824 | |
| TOTAL | 9,223,890 | 116.73 | 5,082,721 | 72.11 | 3,860,986 | 0 | 18,167,597 | 0 | 18,167,597 | |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 52 College of Medicine

UNMC-Federal Letter of Credit-736 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|-----------------|--|---------|-------------|---------|-------------------|-----------------|-------------------|--------------------|-------|---------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 34-5201-2005201 | Extracellular vesicles; meth relapse and | 3,048 | 0.03 | 0 | 0.00 | 824 | 0 | 3,872 | 0 | 3,872 |
| 34-5201-2009005 | Cardiac afferents and renal function in | 3,146 | 0.02 | 0 | 0.00 | 851 | 0 | 3,997 | 0 | 3,997 |
| 34-5201-2010001 | Novel Neural Mechanisms underlying Lung- | 21,457 | 0.10 | 0 | 0.00 | 5,808 | 0 | 27,265 | 0 | 27,265 |
| 34-5201-2012203 | Equipped - Unrestricted 3rd Yr Funds | 70,617 | 0.63 | 98,883 | 2.00 | 45,894 | 0 | 215,394 | 0 | 215,394 |
| 34-5201-2014001 | Skeletal Muscle Nrf2:Exercise-Induced Ca | 106,342 | 1.11 | 28,918 | 0.40 | 36,621 | 0 | 171,881 | 0 | 171,881 |
| 34-5201-2015101 | Cerebral organoid and iPSC derived micro | 57,035 | 0.63 | 33,164 | 0.65 | 24,421 | 0 | 114,620 | 0 | 114,620 |
| 34-5201-2016001 | Anesthesiology | 43,518 | 0.46 | 47,000 | 1.00 | 24,509 | 0 | 115,027 | 0 | 115,027 |
| 34-5201-2017001 | Anesthesiology | 114,418 | 0.76 | 40,496 | 0.81 | 41,943 | 0 | 196,857 | 0 | 196,857 |
| 34-5201-2018101 | Anesthesiology | 16,123 | 0.00 | 0 | 0.00 | 4,365 | 0 | 20,488 | 0 | 20,488 |
| 34-5201-2019001 | Anesthesiology | 65,778 | 0.07 | 62,050 | 1.00 | 34,610 | 0 | 162,438 | 0 | 162,438 |
| 34-5201-2021001 | Anesthesiology | 107,274 | 1.00 | 68,343 | 1.50 | 47,549 | 0 | 223,166 | 0 | 223,166 |
| 34-5210-1007014 | Nebraska Area Health Education (AHEC) Po | 21,210 | 0.11 | 105,020 | 1.27 | 34,177 | 0 | 160,407 | 0 | 160,407 |
| 34-5220-2003102 | ACORN Admin Core | 26,364 | 0.01 | 28,480 | 0.50 | 14,849 | 0 | 69,693 | 0 | 69,693 |
| 34-5220-2003232 | ACORN - Pilot Project 7 (Zabik) | 0 | 0.00 | 1,680 | 0.04 | 455 | 0 | 2,135 | 0 | 2,135 |
| 34-5220-2003302 | ACORN Biocore | 23,909 | 0.29 | 0 | 0.00 | 6,473 | 0 | 30,382 | 0 | 30,382 |
| 34-5220-2003402 | ACORN Child Proj 1 (Wyatt) | 45,948 | 0.18 | 0 | 0.00 | 12,440 | 0 | 58,388 | 0 | 58,388 |
| 34-5220-2003602 | ACORN Child Proj 3 (Viswanathan) | 41,921 | 0.38 | 52,881 | 1.00 | 25,668 | 0 | 120,470 | 0 | 120,470 |
| 34-5220-2003702 | ACORN Child Proj 4 (Kharbanda) | 52,176 | 0.34 | 0 | 0.00 | 14,127 | 0 | 66,303 | 0 | 66,303 |
| 34-5224-2007001 | 3D Bioprinting of Biomimetic Constructs | 11,507 | 0.10 | 60,261 | 1.15 | 19,431 | 0 | 91,199 | 0 | 91,199 |
| 34-5224-2009001 | Scar Detection and Treatment with Drople | 0 | 0.00 | 52,881 | 1.00 | 14,318 | 0 | 67,199 | 0 | 67,199 |
| 34-5224-2010001 | A Hydrogel Ionic Circuit-Based Electrica | 5,161 | 0.05 | 0 | 0.00 | 1,397 | 0 | 6,558 | 0 | 6,558 |
| 34-5224-2011201 | Cardiology (Internal Medicine) | 13,941 | 0.12 | 30,900 | 0.60 | 12,140 | 0 | 56,981 | 0 | 56,981 |
| 34-5224-2012001 | Cardiology (Internal Medicine) | 70,468 | 0.64 | 0 | 0.00 | 19,079 | 0 | 89,547 | 0 | 89,547 |
| 34-5228-1010105 | Nebraska Geriatric Workforce Enhancement | 55,623 | 0.43 | 97,494 | 1.60 | 41,456 | 0 | 194,573 | 0 | 194,573 |
| 34-5228-1010205 | Nebraska Geriatric Workforce Enhancement | 33,770 | 0.65 | 0 | 0.00 | 9,144 | 0 | 42,914 | 0 | 42,914 |
| 34-5228-2005001 | Promoting physical activity to improve c | 28,336 | 0.42 | 12,478 | 0.15 | 11,051 | 0 | 51,865 | 0 | 51,865 |
| 34-5229-2028001 | Impaired phospholipid methylation result | 17,945 | 0.00 | 105,762 | 2.00 | 33,494 | 0 | 157,201 | 0 | 157,201 |
| 34-5229-2034001 | Altered Lipid Droplet Trafficking Role i | 76,648 | 0.73 | 0 | 0.00 | 20,754 | 0 | 97,402 | 0 | 97,402 |
| 34-5229-2036101 | Gastro & Hepa-ACORN - Admin core | 8,718 | 0.05 | 0 | 0.00 | 2,362 | 0 | 11,080 | 0 | 11,080 |
| 34-5229-2036201 | Gastro & Hepa-ACORN - Pilot core | 4,273 | 0.03 | 0 | 0.00 | 1,157 | 0 | 5,430 | 0 | 5,430 |
| 34-5229-2036401 | G&A-ACORN - Child Project 1 (Wyatt) | 24,457 | 0.14 | 0 | 0.00 | 6,621 | 0 | 31,078 | 0 | 31,078 |
| 34-5229-2039001 | Gastro & Hepa (Internal Medicine) | 647 | 0.00 | 0 | 0.00 | 175 | 0 | 822 | 0 | 822 |
| 34-5232-3012002 | Title III:Categorical Grant Program to P | 56,254 | 1.20 | 14,162 | 0.25 | 19,064 | 0 | 89,480 | 0 | 89,480 |
| 34-5232-3012003 | Title III:Categorical Grant Program to P | 0 | 0.00 | 218,755 | 3.05 | 59,229 | 0 | 277,984 | 0 | 277,984 |
| 34-5232-3013011 | UNMC Ryan White HIV/AIDS Program Part D | 44,034 | 0.85 | 129,350 | 1.91 | 46,943 | 0 | 220,327 | 0 | 220,327 |
| 34-5232-3014001 | Infectious Diseases (Internal Medicine) | 0 | 0.00 | 38,234 | 0.55 | 10,351 | 0 | 48,585 | 0 | 48,585 |
| 34-5234-2008001 | Geranylgeranyl diphosphate synthase inhi | 0 | 0.00 | 20,192 | 0.36 | 5,467 | 0 | 25,659 | 0 | 25,659 |
| 34-5234-2008101 | Geranylgeranyl diphosphate syntase inhi | 24,354 | 0.44 | 0 | 0.00 | 6,593 | 0 | 30,947 | 0 | 30,947 |
| 34-5234-2009101 | Connectivity mapping identified novel co | 79,738 | 0.96 | 0 | 0.00 | 21,588 | 0 | 101,326 | 0 | 101,326 |
| 34-5234-2070001 | Oncology/Hematology (Internal Medicine) | 18,968 | 0.21 | 5,598 | 0.09 | 6,651 | 0 | 31,217 | 0 | 31,217 |
| 34-5234-2071001 | Oncology/Hematology (Internal Medicine) | 31,478 | 0.34 | 12,440 | 0.19 | 11,891 | 0 | 55,809 | 0 | 55,809 |
| 34-5234-2072001 | Oncology/Hematology (Internal Medicine) | 25,006 | 0.20 | 11,397 | 0.16 | 9,857 | 0 | 46,260 | 0 | 46,260 |
| 34-5236-2000001 | Resolving occupational exposure-induced | 19,617 | 0.11 | 69,449 | 1.10 | 24,115 | 0 | 113,181 | 0 | 113,181 |
| 34-5237-2030001 | Autophagy-mediated mucin degradation is | 0 | 0.00 | 56,265 | 1.00 | 15,234 | 0 | 71,499 | 0 | 71,499 |
| 34-5237-2032001 | Gut bacterial metallophores in the devel | 92,503 | 0.47 | 48,912 | 1.00 | 38,287 | 0 | 179,702 | 0 | 179,702 |
| 34-5237-2034001 | Pulmonary (Internal Medicine) | 0 | 0.00 | 58,745 | 1.00 | 15,906 | 0 | 74,651 | 0 | 74,651 |
| 34-5250-2011001 | The Role of Astrocytes in the Fragile X | 19,795 | 0.14 | 28,125 | 0.60 | 12,975 | 0 | 60,895 | 0 | 60,895 |
| 34-5250-2015001 | Measuring neurodevelopmental effects of | 64,292 | 0.33 | 105,664 | 2.00 | 46,017 | 0 | 215,973 | 0 | 215,973 |
| 34-5250-2025105 | CoNDA Administrative Core | 89,496 | 0.39 | 51,535 | 0.85 | 38,184 | 0 | 179,215 | 0 | 179,215 |
| 34-5250-2025115 | CoNDA Transaltional Imaging/Behavior Cor | 50,579 | 0.47 | 29,870 | 0.50 | 21,782 | 0 | 102,231 | 0 | 102,231 |
| 34-5250-2025125 | CoNDA Adm Core-Recruitment Zhong | 0 | 0.00 | 23,690 | 0.50 | 6,414 | 0 | 30,104 | 0 | 30,104 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 52 College of Medicine

UNMC-Federal Letter of Credit-736 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|-----------------|--|--------------|------------------|--------------|----------------------|--------------------|----------------------|-----------------------|------------------|---------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 34-5250-2025135 | CoNDA Adm Core-Recruitment Chen | 15,000 | 0.19 | 10,816 | 0.25 | 6,990 | 0 | 32,806 | 0 | 32,806 |
| 34-5250-2025205 | CoNDA Neuroimaging Core | 27,665 | 0.12 | 46,786 | 0.60 | 20,157 | 0 | 94,608 | 0 | 94,608 |
| 34-5250-2025215 | CoNDA Pilot - Peng Zhong | 59,473 | 0.10 | 25,200 | 0.60 | 22,927 | 0 | 107,600 | 0 | 107,600 |
| 34-5250-2025225 | CoNDA Pilot - Yutong Liu | 0 | 0.00 | 9,391 | 0.22 | 2,541 | 0 | 11,932 | 0 | 11,932 |
| 34-5250-2025234 | CoNDA Pilot - Vijaya Bhatt | 0 | 0.00 | 7,516 | 0.08 | 2,036 | 0 | 9,552 | 0 | 9,552 |
| 34-5250-2025305 | CoNDA Pilot - Gumenyuk | 0 | 0.00 | 47,008 | 1.00 | 12,727 | 0 | 59,735 | 0 | 59,735 |
| 34-5250-2025605 | CoNDA Pilit - Taraschenko UNMC | 48,761 | 1.00 | 42,000 | 1.00 | 24,573 | 0 | 115,334 | 0 | 115,334 |
| 34-5250-2025705 | CoNDA Pilot - da Silva Augusto UNMC | 39,010 | 0.50 | 42,436 | 1.00 | 22,052 | 0 | 103,498 | 0 | 103,498 |
| 34-5250-2025915 | CoNDA Supp-NOSI Team Sci Dev Proj | 18,845 | 0.12 | 21,240 | 0.40 | 10,852 | 0 | 50,937 | 0 | 50,937 |
| 34-5250-2025935 | CoNDA Supp-NOSI Team Sci-Admin | 24,491 | 0.19 | 28,751 | 0.40 | 14,416 | 0 | 67,658 | 0 | 67,658 |
| 34-5250-2025945 | CoNDA Supp-NOSI Team Sci-Warren | 47,811 | 0.44 | 0 | 0.00 | 12,946 | 0 | 60,757 | 0 | 60,757 |
| 34-5250-2025955 | CoNDA Supp-NOSI Team Sci-Chen | 88,964 | 0.87 | 22,493 | 0.33 | 30,176 | 0 | 141,633 | 0 | 141,633 |
| 34-5250-2025965 | CoNDA Supp-NOSI Team Sci-Wang | 36,486 | 0.37 | 46,890 | 1.00 | 22,575 | 0 | 105,951 | 0 | 105,951 |
| 34-5250-2026015 | Monitoring real-world driver behavior fo | 137,109 | 1.26 | 111,426 | 2.00 | 67,292 | 0 | 315,827 | 0 | 315,827 |
| 34-5250-2030001 | Developing an Astroglial Model for Fragi | 2,835 | 0.03 | 0 | 0.00 | 768 | 0 | 3,603 | 0 | 3,603 |
| 34-5250-2031103 | Uncovering HIV Fox Portion | 172,129 | 1.20 | 170,273 | 2.90 | 92,706 | 0 | 435,108 | 0 | 435,108 |
| 34-5250-2031203 | Uncovering HIV Guda Portion | 37,559 | 0.30 | 0 | 0.00 | 10,170 | 0 | 47,729 | 0 | 47,729 |
| 34-5250-2038001 | Neurological Sciences (Internal Medicine | 82,246 | 0.45 | 54,941 | 1.08 | 37,143 | 0 | 174,330 | 0 | 174,330 |
| 34-5250-2039001 | Neurological Sciences (Internal Medicine | 37,851 | 0.63 | 23,690 | 0.50 | 16,663 | 0 | 78,204 | 0 | 78,204 |
| 34-5250-2040101 | Great Plains IDeA-Admin Core Cycle 2 | 171,917 | 1.10 | 376,552 | 5.05 | 148,499 | 0 | 696,968 | 0 | 696,968 |
| 34-5250-2040201 | Professional Development (Mikuls) | 144,961 | 1.63 | 0 | 0.00 | 39,248 | 0 | 184,209 | 0 | 184,209 |
| 34-5250-2040203 | Great Plains - Cycle 2 Kotwal Scholar | 42,000 | 0.73 | 0 | 0.00 | 11,372 | 0 | 53,372 | 0 | 53,372 |
| 34-5250-2040204 | Great Plains - Cycle 2 Wellsandt Scholar | 26,237 | 0.25 | 0 | 0.00 | 7,103 | 0 | 33,340 | 0 | 33,340 |
| 34-5250-2040205 | Great Plains - Cycle 2 Dai Scholar | 31,949 | 0.25 | 0 | 0.00 | 8,651 | 0 | 40,600 | 0 | 40,600 |
| 34-5250-2040301 | BERD Core (Zhang) | 155,362 | 0.91 | 4,739 | 0.05 | 43,347 | 0 | 203,448 | 0 | 203,448 |
| 34-5250-2040401 | Tracking and Eval (Philibert) | 23,912 | 0.26 | 0 | 0.00 | 6,474 | 0 | 30,386 | 0 | 30,386 |
| 34-5250-2040501 | Community Engagement (King) | 34,793 | 0.28 | 0 | 0.00 | 9,421 | 0 | 44,214 | 0 | 44,214 |
| 34-5250-2040601 | BBICE Core (Guda) | 23,551 | 0.18 | 44,854 | 0.65 | 18,521 | 0 | 86,926 | 0 | 86,926 |
| 34-5250-2040766 | Pilot Core - Cycle 2 Black | 18,015 | 0.33 | 0 | 0.00 | 4,878 | 0 | 22,893 | 0 | 22,893 |
| 34-5250-2040901 | Great Plains - Cycle 2 Supplement | 2,121 | 0.01 | 37,461 | 0.50 | 10,717 | 0 | 50,299 | 0 | 50,299 |
| 34-5250-2040911 | Great Plains - Cycle 2 Supplement 2 | 42,947 | 0.37 | 0 | 0.00 | 11,628 | 0 | 54,575 | 0 | 54,575 |
| 34-5250-2040922 | Great Plains - Supplement 3 Admin | 2,121 | 0.01 | 18,752 | 0.30 | 5,650 | 0 | 26,523 | 0 | 26,523 |
| 34-5250-2040923 | Great Plains - Supplement 3 Campbell | 10,605 | 0.19 | 0 | 0.00 | 2,873 | 0 | 13,478 | 0 | 13,478 |
| 34-5250-2040924 | Great Plains - Supplement 3 Kerns | 25,894 | 0.24 | 50,015 | 0.79 | 20,552 | 0 | 96,461 | 0 | 96,461 |
| 34-5260-2005001 | Metabolic Regulators of Corpus Luteum Fu | 21,846 | 0.09 | 8,168 | 0.15 | 8,127 | 0 | 38,141 | 0 | 38,141 |
| 34-5260-2007001 | A novel regulation of early follicle for | 88,302 | 0.50 | 0 | 0.00 | 23,907 | 0 | 112,209 | 0 | 112,209 |
| 34-5260-2008001 | Development of Mechanism-Based Ovarian | 62,675 | 0.57 | 76,252 | 1.40 | 37,615 | 0 | 176,542 | 0 | 176,542 |
| 34-5260-2016001 | OB/GYN | 10,491 | 0.04 | 0 | 0.00 | 2,840 | 0 | 13,331 | 0 | 13,331 |
| 34-5260-2018001 | OB/GYN | 2,170 | 0.00 | 0 | 0.00 | 587 | 0 | 2,757 | 0 | 2,757 |
| 34-5260-2018101 | Elucidating the role of YAP and TAZ in t | 16,385 | 0.07 | 67,516 | 1.25 | 22,717 | 0 | 106,618 | 0 | 106,618 |
| 34-5260-2019101 | Strategies to Define and Mitigate the pl | 83,749 | 0.97 | 0 | 0.00 | 22,676 | 0 | 106,425 | 0 | 106,425 |
| 34-5270-2023005 | Induced Pluripotent Stem Cell Approach T | 49,086 | 0.29 | 40,944 | 0.75 | 24,376 | 0 | 114,406 | 0 | 114,406 |
| 34-5270-2024023 | Regulation of Photoreceptor Neurotransmi | 26,631 | 0.15 | 0 | 0.00 | 7,211 | 0 | 33,842 | 0 | 33,842 |
| 34-5270-2025001 | Human Disease Modeling of Glaucomatous N | 49,047 | 0.29 | 40,944 | 0.75 | 24,366 | 0 | 114,357 | 0 | 114,357 |
| 34-5270-2026001 | Influence of ocular hypertension on neur | 66,277 | 0.65 | 12,319 | 0.25 | 21,280 | 0 | 99,876 | 0 | 99,876 |
| 34-5270-2027001 | ARF6 function in cancers driven by RAS h | 47,380 | 0.72 | 0 | 0.00 | 12,828 | 0 | 60,208 | 0 | 60,208 |
| 34-5270-2029001 | Ophthalmology | 15,124 | 0.34 | 0 | 0.00 | 4,095 | 0 | 19,219 | 0 | 19,219 |
| TOTAL | 3,959,675 | 34.77 | 3,338,447 | 57.04 | 1,975,980 | 0 | 9,274,102 | 0 | 9,274,102 | |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 52 College of Medicine

UNMC-Federal Advance-737 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|-----------------|----------------|-------------|----------------|--------------|-------------------|-----------------|-------------------|--------------------|------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 35-5226-2024002 | 0 | 0.00 | 30,333 | 0.51 | 8,213 | 0 | 38,546 | 0 | 38,546 |
| 35-5226-2030001 | 0 | 0.00 | 77,577 | 1.00 | 21,004 | 0 | 98,581 | 0 | 98,581 |
| 35-5226-2031001 | 0 | 0.00 | 52,881 | 1.00 | 14,318 | 0 | 67,199 | 0 | 67,199 |
| 35-5226-2032001 | 0 | 0.00 | 52,881 | 1.00 | 14,318 | 0 | 67,199 | 0 | 67,199 |
| 35-5226-2034001 | 0 | 0.00 | 22,277 | 0.50 | 6,031 | 0 | 28,308 | 0 | 28,308 |
| 35-5226-3001001 | 40,263 | 0.73 | 0 | 0.00 | 10,902 | 0 | 51,165 | 0 | 51,165 |
| 35-5229-2043002 | 0 | 0.00 | 52,881 | 1.00 | 14,318 | 0 | 67,199 | 0 | 67,199 |
| 35-5229-2046002 | 0 | 0.00 | 48,070 | 1.00 | 13,015 | 0 | 61,085 | 0 | 61,085 |
| 35-5234-2002004 | 20,635 | 0.25 | 0 | 0.00 | 5,587 | 0 | 26,222 | 0 | 26,222 |
| 35-5234-2004004 | 0 | 0.00 | 7,416 | 0.08 | 2,007 | 0 | 9,423 | 0 | 9,423 |
| 35-5236-2000001 | 8,383 | 0.07 | 112,217 | 1.89 | 32,652 | 0 | 153,252 | 0 | 153,252 |
| 35-5237-2042002 | 83,475 | 1.00 | 0 | 0.00 | 22,601 | 0 | 106,076 | 0 | 106,076 |
| 35-5237-2046002 | 0 | 0.00 | 58,990 | 1.00 | 15,972 | 0 | 74,962 | 0 | 74,962 |
| 35-5237-2047001 | 13,716 | 0.28 | 0 | 0.00 | 3,714 | 0 | 17,430 | 0 | 17,430 |
| 35-5237-2048001 | 0 | 0.00 | 51,191 | 1.00 | 13,860 | 0 | 65,051 | 0 | 65,051 |
| 35-5237-2050001 | 0 | 0.00 | 54,106 | 1.00 | 14,649 | 0 | 68,755 | 0 | 68,755 |
| 35-5240-2002001 | 0 | 0.00 | 10,457 | 0.13 | 2,830 | 0 | 13,287 | 0 | 13,287 |
| 35-5240-2003001 | 0 | 0.00 | 40,000 | 0.50 | 10,830 | 0 | 50,830 | 0 | 50,830 |
| 35-5240-2004001 | 0 | 0.00 | 22,277 | 0.50 | 6,031 | 0 | 28,308 | 0 | 28,308 |
| 35-5241-2040001 | 6,360 | 0.05 | 25,656 | 0.34 | 8,668 | 0 | 40,684 | 0 | 40,684 |
| 35-5241-2042003 | 0 | 0.00 | 49,400 | 0.69 | 13,375 | 0 | 62,775 | 0 | 62,775 |
| 35-5241-2044003 | 0 | 0.00 | 9,224 | 0.16 | 2,498 | 0 | 11,722 | 0 | 11,722 |
| 35-5241-2049002 | 0 | 0.00 | 9,242 | 0.15 | 2,503 | 0 | 11,745 | 0 | 11,745 |
| 35-5250-2002001 | 33,675 | 0.27 | 22,838 | 0.50 | 15,302 | 0 | 71,815 | 0 | 71,815 |
| 35-5260-2009001 | 57,931 | 0.20 | 53,903 | 1.00 | 30,280 | 0 | 142,114 | 0 | 142,114 |
| TOTAL | 264,438 | 2.84 | 863,817 | 14.94 | 305,478 | 0 | 1,433,733 | 0 | 1,433,733 |

UNMC-Federal Advance-737 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|-----------------|---------------|-------------|-------------|-------------|-------------------|-----------------|-------------------|--------------------|---------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 37-5228-4004001 | 60,364 | 0.34 | 0 | 0.00 | 19,060 | 0 | 79,424 | 0 | 79,424 |
| TOTAL | 60,364 | 0.34 | 0 | 0.00 | 19,060 | 0 | 79,424 | 0 | 79,424 |

UNMC-Trust-Grant/Cont/Loan/End-738 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|-----------------|---------------|-------------|-------------|-------------|-------------------|-----------------|-------------------|--------------------|---------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 34-5250-2024001 | 69,198 | 0.07 | 0 | 0.00 | 18,736 | 0 | 87,934 | 0 | 87,934 |
| TOTAL | 69,198 | 0.07 | 0 | 0.00 | 18,736 | 0 | 87,934 | 0 | 87,934 |

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|-----------------|--------|---------|-------------|------|-------------------|-----------------|-------------------|--------------------|--------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 36-5201-2029001 | 33,146 | 0.35 | 0 | 0.00 | 10,465 | 0 | 43,611 | 0 | 43,611 |
| 36-5225-2010003 | 0 | 0.00 | 58,430 | 0.70 | 18,449 | 0 | 76,879 | 0 | 76,879 |
| 36-5226-2094888 | 0 | 0.00 | 13,366 | 0.30 | 4,220 | 0 | 17,586 | 0 | 17,586 |
| 36-5226-2096001 | 11,095 | 0.22 | 0 | 0.00 | 3,504 | 0 | 14,599 | 0 | 14,599 |
| 36-5226-2100888 | 0 | 0.00 | 28,062 | 0.60 | 8,861 | 0 | 36,923 | 0 | 36,923 |
| 36-5226-2103888 | 0 | 0.00 | 1,545 | 0.03 | 488 | 0 | 2,033 | 0 | 2,033 |
| 36-5226-2110001 | 9,400 | 0.21 | 30,689 | 0.52 | 12,658 | 0 | 52,747 | 0 | 52,747 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 52 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|-----------------|--|---------|-------------|---------|-------------------|-----------------|-------------------|--------------------|-------|---------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 36-5226-2111004 | ICA for Susan Burbach ((SURPASS Study a | 0 | 0.00 | 34,003 | 0.40 | 10,737 | 0 | 44,740 | 0 | 44,740 |
| 36-5226-2112888 | ZEUS - Effects of ziltivekimab versus pl | 0 | 0.00 | 12,001 | 0.25 | 3,789 | 0 | 15,790 | 0 | 15,790 |
| 36-5226-2114004 | NEBRA ICAfor Ramesh Ramalingam | 0 | 0.00 | 16,000 | 0.20 | 5,052 | 0 | 21,052 | 0 | 21,052 |
| 36-5226-2120888 | Diab/Endo/Metab (Internal Medicine) | 0 | 0.00 | 25,502 | 0.30 | 8,054 | 0 | 33,556 | 0 | 33,556 |
| 36-5226-2127002 | NEBRA ICA for ZEUS Project for Jenna Egg | 0 | 0.00 | 39,279 | 0.50 | 12,401 | 0 | 51,680 | 0 | 51,680 |
| 36-5226-2128888 | Diab/Endo/Metab (Internal Medicine) | 0 | 0.00 | 42,318 | 0.60 | 13,362 | 0 | 55,680 | 0 | 55,680 |
| 36-5226-2129888 | Diab/Endo/Metab (Internal Medicine) | 0 | 0.00 | 34,637 | 0.70 | 10,937 | 0 | 45,574 | 0 | 45,574 |
| 36-5226-2130001 | Diab/Endo/Metab (Internal Medicine) | 0 | 0.00 | 52,060 | 0.90 | 16,437 | 0 | 68,497 | 0 | 68,497 |
| 36-5226-2131001 | Diab/Endo/Metab (Internal Medicine) | 0 | 0.00 | 17,822 | 0.40 | 5,628 | 0 | 23,450 | 0 | 23,450 |
| 36-5226-2132001 | Diab/Endo/Metab (Internal Medicine) | 34,375 | 0.61 | 316,710 | 5.75 | 110,855 | 0 | 461,940 | 0 | 461,940 |
| 36-5227-2016101 | RECOVER initiative adult cohort-Vasey | 8,273 | 0.09 | 0 | 0.00 | 2,612 | 0 | 10,885 | 0 | 10,885 |
| 36-5228-2019001 | Pragmatic Evaluation of Events and Benef | 10,605 | 0.17 | 23,358 | 0.30 | 10,723 | 0 | 44,686 | 0 | 44,686 |
| 36-5228-3001004 | Geriatrics Workforce Enhancement Program | 24,327 | 0.14 | 0 | 0.00 | 7,681 | 0 | 32,008 | 0 | 32,008 |
| 36-5229-2136004 | Nebraska Center for the Prevention of Ob | 6,929 | 0.09 | 0 | 0.00 | 2,187 | 0 | 9,116 | 0 | 9,116 |
| 36-5229-2138888 | A Phase 3; Multi-Center; Multi-National; | 0 | 0.00 | 6,000 | 0.07 | 1,895 | 0 | 7,895 | 0 | 7,895 |
| 36-5229-2139888 | A Randomized; Double-blind; Placebo-cont | 0 | 0.00 | 5,400 | 0.06 | 1,704 | 0 | 7,104 | 0 | 7,104 |
| 36-5229-2141888 | Gastro & Hepa (Internal Medicine) | 0 | 0.00 | 14,136 | 0.16 | 4,464 | 0 | 18,600 | 0 | 18,600 |
| 36-5229-2147001 | Gastro & Hepa (Internal Medicine) | 7,650 | 0.10 | 0 | 0.00 | 2,416 | 0 | 10,066 | 0 | 10,066 |
| 36-5229-2150001 | Gastro & Hepa (Internal Medicine) | 4,558 | 0.01 | 0 | 0.00 | 1,439 | 0 | 5,997 | 0 | 5,997 |
| 36-5232-2174888 | A Phase IIIb; Randomized; Multicenter; P | 2,665 | 0.03 | 21,766 | 0.25 | 7,714 | 0 | 32,145 | 0 | 32,145 |
| 36-5232-2189001 | Effectiveness and safety of Bictegravir/ | 0 | 0.00 | 22,450 | 0.15 | 7,088 | 0 | 29,538 | 0 | 29,538 |
| 36-5232-2194004 | LONG acting pipeline to Establish medici | 29,173 | 0.30 | 6,655 | 0.10 | 11,312 | 0 | 47,140 | 0 | 47,140 |
| 36-5232-2194005 | LONG acting pipeline to Establish Medici | 8,384 | 0.05 | 5,858 | 0.10 | 4,496 | 0 | 18,738 | 0 | 18,738 |
| 36-5232-2209004 | Long-Acting/Extended Release Tuberculosi | 9,034 | 0.05 | 0 | 0.00 | 2,852 | 0 | 11,886 | 0 | 11,886 |
| 36-5232-2213004 | (LOC), LCTG; LOC 1/WA762 | 14,426 | 0.15 | 0 | 0.00 | 4,554 | 0 | 18,980 | 0 | 18,980 |
| 36-5232-2231888 | Infectious Diseases (Internal Medicine) | 48,792 | 0.85 | 0 | 0.00 | 15,405 | 0 | 64,197 | 0 | 64,197 |
| 36-5232-2233003 | Improving HIV treatment and management i | 0 | 0.00 | 85,285 | 1.30 | 26,929 | 0 | 112,214 | 0 | 112,214 |
| 36-5232-2242001 | Infectious Diseases (Internal Medicine) | 0 | 0.00 | 80,340 | 1.00 | 25,366 | 0 | 105,706 | 0 | 105,706 |
| 36-5232-2247001 | Infectious Diseases (Internal Medicine) | 14,860 | 0.10 | 13,782 | 0.14 | 9,044 | 0 | 37,686 | 0 | 37,686 |
| 36-5232-3019005 | Nebraska Antimicrobial Stewardship Asses | 53,092 | 0.93 | 70,983 | 0.80 | 39,176 | 0 | 163,251 | 0 | 163,251 |
| 36-5232-3020301 | IP Training | 29,232 | 0.64 | 0 | 0.00 | 9,231 | 0 | 38,463 | 0 | 38,463 |
| 36-5232-3020401 | HAI COVID | 78,384 | 1.73 | 10,053 | 0.10 | 27,924 | 0 | 116,361 | 0 | 116,361 |
| 36-5232-3020501 | HAI COVID | 19,952 | 0.31 | 0 | 0.00 | 6,300 | 0 | 26,252 | 0 | 26,252 |
| 36-5232-3023101 | Health Equity and Quality Management ECH | 33,608 | 0.75 | 9,300 | 0.14 | 13,548 | 0 | 56,456 | 0 | 56,456 |
| 36-5232-3025003 | HAI Director | 50,700 | 1.00 | 0 | 0.00 | 16,009 | 0 | 66,709 | 0 | 66,709 |
| 36-5232-3031001 | Infectious Diseases (Internal Medicine) | 26,788 | 0.59 | 0 | 0.00 | 8,458 | 0 | 35,246 | 0 | 35,246 |
| 36-5232-3032001 | Infectious Diseases (Internal Medicine) | 74,525 | 0.58 | 20,096 | 0.00 | 29,877 | 0 | 124,498 | 0 | 124,498 |
| 36-5234-2372888 | Phase 1-2 Multi-Center Study Evaluating | 0 | 0.00 | 24,336 | 0.24 | 7,684 | 0 | 32,020 | 0 | 32,020 |
| 36-5234-2452001 | Oncology/Hematology (Internal Medicine) | 40,664 | 0.44 | 43,699 | 0.67 | 26,638 | 0 | 111,001 | 0 | 111,001 |
| 36-5234-2457001 | Oncology/Hematology (Internal Medicine) | 57,200 | 1.00 | 0 | 0.00 | 18,061 | 0 | 75,261 | 0 | 75,261 |
| 36-5235-2018888 | A Phase 1b/2 Stdy of Selinexor (KPT-330) | 0 | 0.00 | 28,549 | 0.28 | 9,015 | 0 | 37,564 | 0 | 37,564 |
| 36-5235-2186888 | An Open-Label; Phase 1 Safety and Phase | 0 | 0.00 | 19,674 | 0.20 | 6,213 | 0 | 25,887 | 0 | 25,887 |
| 36-5236-2000888 | A Longitudinal Prospective Observational | 0 | 0.00 | 20,214 | 0.30 | 6,383 | 0 | 26,597 | 0 | 26,597 |
| 36-5236-2002888 | A 52-week; randomized; double-blind; dou | 0 | 0.00 | 20,214 | 0.30 | 6,383 | 0 | 26,597 | 0 | 26,597 |
| 36-5236-2003001 | Allergy/Immunology (Internal Medicine) | 2,754 | 0.06 | 16,843 | 0.25 | 6,188 | 0 | 25,785 | 0 | 25,785 |
| 36-5236-2004888 | Allergy/Immunology (Internal Medicine) | 0 | 0.00 | 10,106 | 0.15 | 3,190 | 0 | 13,296 | 0 | 13,296 |
| 36-5237-2158018 | CFF Center Adult Program | 21,001 | 0.18 | 5,012 | 0.10 | 8,215 | 0 | 34,228 | 0 | 34,228 |
| 36-5237-2271003 | RofLumilast orAzithromycin to prevent CO | 15,791 | 0.08 | 0 | 0.00 | 4,985 | 0 | 20,776 | 0 | 20,776 |
| 36-5237-2281888 | A StuDy eVALuatiNg the EffiCacy and Safe | 0 | 0.00 | 5,995 | 0.10 | 1,893 | 0 | 7,888 | 0 | 7,888 |
| 36-5237-2285888 | A StuDy EVALuatiNg the Long-Term EffiCac | 0 | 0.00 | 4,796 | 0.08 | 1,515 | 0 | 6,311 | 0 | 6,311 |
| 36-5237-2287888 | A Phase 2/3; Multicenter; Randomized; Do | 0 | 0.00 | 8,961 | 0.15 | 2,829 | 0 | 11,790 | 0 | 11,790 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 52 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | | TOTAL |
|-----------------|--|---------|-------------|---------|----------------------|--------------------|----------------------|-----------------------|---|---------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 36-5237-2288888 | A Phase 3; Randomized; Double-Blind; Pla | 0 | 0.00 | 13,523 | 0.18 | 4,271 | 0 | 17,794 | 0 | 17,794 |
| 36-5237-2290888 | A Phase 1/2a randomized; double-blind; t | 0 | 0.00 | 4,862 | 0.07 | 1,535 | 0 | 6,397 | 0 | 6,397 |
| 36-5237-2291001 | A Prospective Study to Evaluate Maternal | 0 | 0.00 | 8,228 | 0.11 | 2,598 | 0 | 10,826 | 0 | 10,826 |
| 36-5237-2296888 | Pulmonary (Internal Medicine) | 0 | 0.00 | 29,969 | 0.50 | 9,462 | 0 | 39,431 | 0 | 39,431 |
| 36-5237-2297888 | Pulmonary (Internal Medicine) | 0 | 0.00 | 14,935 | 0.25 | 4,716 | 0 | 19,651 | 0 | 19,651 |
| 36-5237-2298888 | Pulmonary (Internal Medicine) | 0 | 0.00 | 5,974 | 0.10 | 1,886 | 0 | 7,860 | 0 | 7,860 |
| 36-5240-2041888 | Validation of Genomic Immune-phenotyping | 0 | 0.00 | 16,323 | 0.25 | 5,153 | 0 | 21,476 | 0 | 21,476 |
| 36-5240-2042888 | A Phase 3b; Open-Label; Safety; and Immu | 0 | 0.00 | 16,323 | 0.25 | 5,153 | 0 | 21,476 | 0 | 21,476 |
| 36-5240-2045888 | Nephrology (Internal Medicine) | 0 | 0.00 | 16,323 | 0.25 | 5,153 | 0 | 21,476 | 0 | 21,476 |
| 36-5240-2046001 | Nephrology (Internal Medicine) | 9,965 | 0.11 | 0 | 0.00 | 3,146 | 0 | 13,111 | 0 | 13,111 |
| 36-5240-2047002 | ITN080AI (REBOOT) - Efficacy of Belimuma | 10,605 | 0.23 | 16,323 | 0.25 | 8,502 | 0 | 35,430 | 0 | 35,430 |
| 36-5240-2049002 | Assessment of Biomarker Guided CNI Subst | 14,847 | 0.29 | 79,310 | 1.00 | 29,729 | 0 | 123,886 | 0 | 123,886 |
| 36-5240-2053001 | Nephrology (Internal Medicine) | 1,591 | 0.03 | 0 | 0.00 | 502 | 0 | 2,093 | 0 | 2,093 |
| 36-5241-2036888 | A 5-Year Prospective Observational Regis | 0 | 0.00 | 10,000 | 0.16 | 3,158 | 0 | 13,158 | 0 | 13,158 |
| 36-5241-2068002 | Immune and Inflammatory Mediators of Hea | 37,200 | 0.82 | 0 | 0.00 | 11,746 | 0 | 48,946 | 0 | 48,946 |
| 36-5241-2069001 | Rheumatology (Internal Medicine) | 39,400 | 0.35 | 0 | 0.00 | 12,440 | 0 | 51,840 | 0 | 51,840 |
| 36-5241-2070001 | Rheumatology (Internal Medicine) | 0 | 0.00 | 23,060 | 0.39 | 7,281 | 0 | 30,341 | 0 | 30,341 |
| 36-5241-2223001 | Rheumatology (Internal Medicine) | 18,738 | 0.15 | 11,935 | 0.13 | 9,685 | 0 | 40,358 | 0 | 40,358 |
| 36-5241-2225001 | Rheumatology (Internal Medicine) | 0 | 0.00 | 24,162 | 0.32 | 7,629 | 0 | 31,791 | 0 | 31,791 |
| 36-5241-2227001 | Rheumatology (Internal Medicine) | 0 | 0.00 | 32,614 | 0.57 | 10,297 | 0 | 42,911 | 0 | 42,911 |
| 36-5250-2030001 | A Randomized; Double-Blind; Double-Dummy | 7,402 | 0.09 | 0 | 0.00 | 2,337 | 0 | 9,739 | 0 | 9,739 |
| 36-5250-2068001 | A Prospective Registry Study in a Global | 0 | 0.00 | 45,117 | 0.52 | 14,246 | 0 | 59,363 | 0 | 59,363 |
| 36-5250-2085001 | AtRial Cardiopathy and Antithrombotic Dr | 1,827 | 0.01 | 0 | 0.00 | 577 | 0 | 2,404 | 0 | 2,404 |
| 36-5250-2127001 | Task Order# 1: Platform-Level Site Suppo | 0 | 0.00 | 3,976 | 0.05 | 1,256 | 0 | 5,232 | 0 | 5,232 |
| 36-5250-2131001 | StATins Use in intRacereberal hemmorrhag | 0 | 0.00 | 5,400 | 0.06 | 1,704 | 0 | 7,104 | 0 | 7,104 |
| 36-5250-2133001 | Anticoagulaton in Intracerebral Hemorrha | 0 | 0.00 | 5,400 | 0.06 | 1,704 | 0 | 7,104 | 0 | 7,104 |
| 36-5250-2136001 | Task Order #5: Regimen-Specific Appendix | 0 | 0.00 | 2,288 | 0.03 | 723 | 0 | 3,011 | 0 | 3,011 |
| 36-5250-2139001 | Signatures of Cannabis Abuse in NeuroHIV | 8,319 | 0.10 | 0 | 0.00 | 2,626 | 0 | 10,945 | 0 | 10,945 |
| 36-5250-2140001 | Task Order #6: Zilucoplan; Home Spiromer | 0 | 0.00 | 245 | 0.00 | 77 | 0 | 322 | 0 | 322 |
| 36-5250-2146003 | Translational Hearing Center | 75,905 | 0.62 | 17,791 | 0.42 | 29,585 | 0 | 123,281 | 0 | 123,281 |
| 36-5250-2146004 | Translational Hearing Center | 43,021 | 0.74 | 24,169 | 0.58 | 21,216 | 0 | 88,406 | 0 | 88,406 |
| 36-5250-2156001 | Task Order #10: Regimen E; SLS-005 - Tr | 0 | 0.00 | 63,860 | 0.73 | 20,164 | 0 | 84,024 | 0 | 84,024 |
| 36-5250-2158001 | RECOVER initiative adult cohort | 74,228 | 1.36 | 161,916 | 2.70 | 74,563 | 0 | 310,707 | 0 | 310,707 |
| 36-5250-2163101 | Developing mechanisms to detect drive r | 0 | 0.00 | 34,713 | 0.50 | 10,960 | 0 | 45,673 | 0 | 45,673 |
| 36-5250-2166888 | Neurological Sciences (Internal Medicine | 0 | 0.00 | 68,133 | 1.00 | 21,513 | 0 | 89,646 | 0 | 89,646 |
| 36-5250-2169001 | Neurological Sciences (Internal Medicine | 0 | 0.00 | 26,441 | 0.50 | 8,348 | 0 | 34,789 | 0 | 34,789 |
| 36-5250-2170001 | Neurological Sciences (Internal Medicine | 0 | 0.00 | 23,079 | 0.48 | 7,287 | 0 | 30,366 | 0 | 30,366 |
| 36-5250-2173001 | Neurological Sciences (Internal Medicine | 0 | 0.00 | 8,240 | 0.10 | 2,602 | 0 | 10,842 | 0 | 10,842 |
| 36-5250-2174888 | Neurological Sciences (Internal Medicine | 0 | 0.00 | 3,090 | 0.04 | 977 | 0 | 4,067 | 0 | 4,067 |
| 36-5250-2175001 | Neurological Sciences (Internal Medicine | 23,296 | 0.23 | 13,363 | 0.20 | 11,576 | 0 | 48,235 | 0 | 48,235 |
| 36-5250-2176001 | Neurological Sciences (Internal Medicine | 0 | 0.00 | 4,115 | 0.05 | 1,299 | 0 | 5,414 | 0 | 5,414 |
| 36-5250-2180888 | Neurological Sciences (Internal Medicine | 0 | 0.00 | 30,595 | 0.35 | 9,660 | 0 | 40,255 | 0 | 40,255 |
| 36-5250-2184001 | Neurological Sciences (Internal Medicine | 34,402 | 0.17 | 0 | 0.00 | 10,862 | 0 | 45,264 | 0 | 45,264 |
| 36-5250-2186001 | Neurological Sciences (Internal Medicine | 22,525 | 0.12 | 3,341 | 0.05 | 8,168 | 0 | 34,034 | 0 | 34,034 |
| 36-5250-2188001 | Neurological Sciences (Internal Medicine | 237,232 | 1.59 | 29,675 | 0.44 | 84,276 | 0 | 351,183 | 0 | 351,183 |
| 36-5250-3001001 | Neurological Sciences (Internal Medicine | 13,570 | 0.20 | 0 | 0.00 | 4,285 | 0 | 17,855 | 0 | 17,855 |
| 36-5260-2022001 | Member Institution Clinical Trial Fixed | 0 | 0.00 | 38,575 | 0.60 | 12,181 | 0 | 50,756 | 0 | 50,756 |
| 36-5260-2024001 | ISGs in the corpus luteum are necessary | 2,093 | 0.01 | 0 | 0.00 | 661 | 0 | 2,754 | 0 | 2,754 |
| 36-5260-2026001 | OB/GYN | 5,608 | 0.05 | 2,724 | 0.05 | 2,631 | 0 | 10,963 | 0 | 10,963 |
| 36-5260-2029888 | OB/GYN | 0 | 0.00 | 25,716 | 0.40 | 8,120 | 0 | 33,836 | 0 | 33,836 |
| 36-5260-2030001 | OB/GYN | 69,974 | 0.26 | 21,781 | 0.40 | 28,972 | 0 | 120,727 | 0 | 120,727 |

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SUBPROGRAM #/NAME: 52 College of Medicine

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| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | | TOTAL |
|-----------------|--|---------|-------------|---------|-------------------|-----------------|-------------------|--------------------|---|-----------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 36-5260-2031001 | OB/GYN | 5,608 | 0.05 | 13,618 | 0.25 | 6,070 | 0 | 25,296 | 0 | 25,296 |
| 36-5270-2185888 | Pivotal Trial of WaveLight# EX500 Excime | 6,395 | 0.08 | 0 | 0.00 | 2,019 | 0 | 8,414 | 0 | 8,414 |
| 36-5270-2186001 | Aqueous Humor Dynamic Components that De | 19,068 | 0.28 | 0 | 0.00 | 6,021 | 0 | 25,089 | 0 | 25,089 |
| 36-5270-2190001 | Synaptic Transmission at Retinal Ribbon | 15,304 | 0.09 | 0 | 0.00 | 4,832 | 0 | 20,136 | 0 | 20,136 |
| 36-5270-2197003 | Translational Hearing Center | 5,564 | 0.03 | 0 | 0.00 | 1,758 | 0 | 7,322 | 0 | 7,322 |
| 36-5270-2204003 | Ophthalmology | 0 | 0.00 | 26,561 | 0.50 | 8,388 | 0 | 34,949 | 0 | 34,949 |
| 36-5270-2207001 | Ophthalmology | 828 | 0.01 | 3,055 | 0.05 | 1,226 | 0 | 5,109 | 0 | 5,109 |
| 36-5270-2212001 | Ophthalmology | 0 | 0.00 | 580 | 0.01 | 184 | 0 | 764 | 0 | 764 |
| 36-5270-2213001 | Ophthalmology | 14,965 | 0.09 | 0 | 0.00 | 4,725 | 0 | 19,690 | 0 | 19,690 |
| 36-5280-2128002 | Mechanics of overground; dry; and aquati | 3,828 | 0.07 | 0 | 0.00 | 1,208 | 0 | 5,036 | 0 | 5,036 |
| 37-5201-4002001 | Pediatric Practice Plan -Childrens Hospi | 763,387 | 17.13 | 0 | 0.00 | 241,041 | 0 | 1,004,428 | 0 | 1,004,428 |
| 37-5201-4004002 | Faculty Development - Wang, Hanjun | 27,000 | 0.00 | 0 | 0.00 | 8,525 | 0 | 35,525 | 0 | 35,525 |
| 37-5210-9110001 | Family Practice Prof Svs Fees | 91,150 | 1.28 | 0 | 0.00 | 28,781 | 0 | 119,931 | 0 | 119,931 |
| 37-5220-4001001 | Paustian Inflammatory Bowel Disease Cent | 123,100 | 1.00 | 69,525 | 1.00 | 60,823 | 0 | 253,448 | 0 | 253,448 |
| 37-5220-9010001 | Physician Scientist Dev Award | 14,400 | 0.32 | 0 | 0.00 | 4,546 | 0 | 18,946 | 0 | 18,946 |
| 37-5220-9110001 | Int Med Prof Svs Fees | 40,433 | 0.45 | 0 | 0.00 | 12,767 | 0 | 53,200 | 0 | 53,200 |
| 37-5220-9810001 | Div of Onc Prof Svs Fees | 95,800 | 1.80 | 0 | 0.00 | 30,249 | 0 | 126,049 | 0 | 126,049 |
| 37-5224-1006001 | Center for Intelligent Health Care | 0 | 0.00 | 250,303 | 2.43 | 79,032 | 0 | 329,335 | 0 | 329,335 |
| 37-5224-1008001 | William Angle Cardiology Support Fund | 174,431 | 1.89 | 45,895 | 0.75 | 69,567 | 0 | 289,893 | 0 | 289,893 |
| 37-5226-2003001 | Bly Memorial Research Fund | 68,512 | 0.55 | 96,000 | 1.30 | 51,945 | 0 | 216,457 | 0 | 216,457 |
| 37-5226-2004001 | DEM Section Research | 0 | 0.00 | 5,000 | 0.00 | 1,579 | 0 | 6,579 | 0 | 6,579 |
| 37-5226-2010001 | Transforming Diabetes Care | 124,035 | 1.67 | 59,676 | 0.75 | 58,007 | 0 | 241,718 | 0 | 241,718 |
| 37-5226-4017001 | INT MED-DEM | 4,409 | 0.08 | 0 | 0.00 | 1,393 | 0 | 5,802 | 0 | 5,802 |
| 37-5228-1005001 | Dr. Steven Fund | 33,817 | 0.70 | 0 | 0.00 | 10,679 | 0 | 44,496 | 0 | 44,496 |
| 37-5228-4001001 | Richard Brooke & Dorothy B Davis Fund | 8,209 | 0.06 | 0 | 0.00 | 2,593 | 0 | 10,802 | 0 | 10,802 |
| 37-5229-2031001 | Internal Medicine - GI | 30,000 | 0.00 | 0 | 0.00 | 9,473 | 0 | 39,473 | 0 | 39,473 |
| 37-5229-4008001 | P. Mannon Start Up | 204,946 | 1.94 | 199,770 | 2.96 | 127,790 | 0 | 532,506 | 0 | 532,506 |
| 37-5229-4016001 | Internal Medicine - GI | 0 | 0.00 | 66,950 | 1.00 | 21,139 | 0 | 88,089 | 0 | 88,089 |
| 37-5231-9510001 | IM Hospital Medicine Prof Svc Fees | 50,243 | 0.42 | 0 | 0.00 | 15,863 | 0 | 66,106 | 0 | 66,106 |
| 37-5232-1007001 | Kalil Development | 87,201 | 0.86 | 0 | 0.00 | 27,533 | 0 | 114,734 | 0 | 114,734 |
| 37-5232-1014001 | Florescu Development | 0 | 0.00 | 68,499 | 1.00 | 21,628 | 0 | 90,127 | 0 | 90,127 |
| 37-5232-3008001 | RW Part D Program Income | 6,180 | 0.10 | 182,255 | 2.66 | 59,498 | 0 | 247,933 | 0 | 247,933 |
| 37-5232-3009001 | RW Part C Program Income | 12,360 | 0.20 | 381,937 | 5.64 | 124,499 | 0 | 518,796 | 0 | 518,796 |
| 37-5234-1027001 | HemOnc Foundation Reimbursable Exp | 47,428 | 0.39 | 40,987 | 0.70 | 27,917 | 0 | 116,332 | 0 | 116,332 |
| 37-5234-2001001 | Bociek Research Fund | 59,029 | 0.94 | 0 | 0.00 | 18,637 | 0 | 77,666 | 0 | 77,666 |
| 37-5234-2020001 | Solid Tumor Research Fund | 0 | 0.00 | 14,391 | 0.25 | 4,544 | 0 | 18,935 | 0 | 18,935 |
| 37-5234-2032001 | Hematologic Malignancy Research Fund | 33,200 | 0.64 | 0 | 0.00 | 10,483 | 0 | 43,683 | 0 | 43,683 |
| 37-5234-2060001 | BCC Funding for Dr. Andy Bi | 0 | 0.00 | 52,881 | 1.00 | 16,697 | 0 | 69,578 | 0 | 69,578 |
| 37-5234-2061001 | Apar Ganti Research Dev Fund | 14,615 | 0.25 | 197,208 | 3.55 | 66,884 | 0 | 278,707 | 0 | 278,707 |
| 37-5234-2068001 | IM-Hematology/Oncology | 0 | 0.00 | 231,811 | 3.41 | 73,195 | 0 | 305,006 | 0 | 305,006 |
| 37-5234-4012001 | Holstein Discretionary Account | 0 | 0.00 | 93,504 | 1.39 | 29,525 | 0 | 123,029 | 0 | 123,029 |
| 37-5236-4000001 | Allergy Division Chief Discretionary | 0 | 0.00 | 9,270 | 0.15 | 2,927 | 0 | 12,197 | 0 | 12,197 |
| 37-5237-1002001 | Clinical Study Development Acct | 0 | 0.00 | 8,961 | 0.15 | 2,829 | 0 | 11,790 | 0 | 11,790 |
| 37-5237-2003001 | Advanced Stage Lung Disease Rsch Fund | 0 | 0.00 | 10,170 | 0.17 | 3,211 | 0 | 13,381 | 0 | 13,381 |
| 37-5237-2030001 | Grant Research | 0 | 0.00 | 53,500 | 1.00 | 16,895 | 0 | 70,395 | 0 | 70,395 |
| 37-5237-2031001 | Samuelson Research | 10,556 | 0.22 | 0 | 0.00 | 3,334 | 0 | 13,890 | 0 | 13,890 |
| 37-5237-2031999 | COSTSHARE/ 36-5140-2198-001 | 2,737 | 0.05 | 0 | 0.00 | 864 | 0 | 3,601 | 0 | 3,601 |
| 37-5240-9110001 | Nephrology SRF | 95,182 | 1.30 | 163,343 | 2.74 | 81,631 | 0 | 340,156 | 0 | 340,156 |
| 37-5241-2001001 | Rheumatoid Arthritis Inv Network | 20,823 | 0.14 | 8,245 | 0.09 | 9,178 | 0 | 38,246 | 0 | 38,246 |
| 37-5241-2020001 | National Data Bank for Rheumatic Disease | 70,000 | 0.00 | 0 | 0.00 | 22,103 | 0 | 92,103 | 0 | 92,103 |
| 37-5250-2004005 | Dunaevsky Rsch Dev | 0 | 0.00 | 21,153 | 0.40 | 6,679 | 0 | 27,832 | 0 | 27,832 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 52 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-----------------|------------------|--------------|------------------|--------------|------------------|-------------------|--------------------------|-------------------------|--------------------------|-------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 37-5250-2017001 | 0 | 0.00 | 99,001 | 1.71 | 31,259 | 0 | 130,260 | 0 | 130,260 | |
| 37-5250-2022001 | 272,194 | 2.80 | 186,169 | 3.53 | 144,729 | 0 | 603,092 | 0 | 603,092 | |
| 37-5260-2006001 | 0 | 0.00 | 16,339 | 0.30 | 5,158 | 0 | 21,497 | 0 | 21,497 | |
| 37-5260-3000001 | 49,910 | 1.00 | 0 | 0.00 | 15,758 | 0 | 65,668 | 0 | 65,668 | |
| 37-5261-2001001 | 0 | 0.00 | 32,442 | 0.50 | 10,244 | 0 | 42,686 | 0 | 42,686 | |
| 37-5261-2001002 | 0 | 0.00 | 10,906 | 0.20 | 3,443 | 0 | 14,349 | 0 | 14,349 | |
| 37-5261-2001003 | 44,763 | 0.40 | 0 | 0.00 | 14,134 | 0 | 58,897 | 0 | 58,897 | |
| 37-5261-2001011 | 0 | 0.00 | 164,338 | 2.70 | 51,889 | 0 | 216,227 | 0 | 216,227 | |
| 37-5261-2001012 | 14,859 | 0.06 | 28,151 | 0.50 | 13,580 | 0 | 56,590 | 0 | 56,590 | |
| 37-5261-2001015 | 0 | 0.00 | 38,239 | 0.46 | 12,073 | 0 | 50,312 | 0 | 50,312 | |
| 37-5261-2001016 | 37,420 | 0.47 | 0 | 0.00 | 11,814 | 0 | 49,234 | 0 | 49,234 | |
| 37-5261-2001017 | 12,500 | 0.11 | 0 | 0.00 | 3,949 | 0 | 16,449 | 0 | 16,449 | |
| 37-5261-2001018 | 97,232 | 0.12 | 0 | 0.00 | 30,702 | 0 | 127,934 | 0 | 127,934 | |
| 37-5270-2004001 | 50,100 | 0.67 | 0 | 0.00 | 15,819 | 0 | 65,919 | 0 | 65,919 | |
| 37-5270-2013001 | 0 | 0.00 | 34,278 | 1.00 | 10,823 | 0 | 45,101 | 0 | 45,101 | |
| 37-5270-2024001 | 0 | 0.00 | 25,771 | 0.50 | 8,138 | 0 | 33,909 | 0 | 33,909 | |
| 37-5270-3004001 | 85,900 | 1.62 | 0 | 0.00 | 27,123 | 0 | 113,023 | 0 | 113,023 | |
| 37-5270-4001001 | 45,100 | 1.00 | 0 | 0.00 | 14,240 | 0 | 59,340 | 0 | 59,340 | |
| 37-5270-4005001 | 65,200 | 1.19 | 61,220 | 0.99 | 39,916 | 0 | 166,336 | 0 | 166,336 | |
| 37-5270-9110001 | 41,391 | 0.69 | 0 | 0.00 | 13,069 | 0 | 54,460 | 0 | 54,460 | |
| 37-5280-2008001 | 62,041 | 0.39 | 135,150 | 1.95 | 62,264 | 0 | 259,455 | 0 | 259,455 | |
| 37-5280-2010001 | 169,454 | 2.21 | 105,623 | 1.11 | 86,856 | 0 | 361,933 | 0 | 361,933 | |
| 37-5280-2014001 | 16,646 | 0.07 | 0 | 0.00 | 5,255 | 0 | 21,901 | 0 | 21,901 | |
| 37-5280-3002001 | 234,111 | 3.94 | 0 | 0.00 | 73,921 | 0 | 308,032 | 0 | 308,032 | |
| TOTAL | 5,216,695 | 71.09 | 5,626,567 | 85.44 | 3,423,761 | 0 | 14,267,023 | 0 | 14,267,023 | |

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--------------|---------------|-------------|------------------|--------------|----------------|-------------------|--------------------------|-------------------------|--------------------------|-------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 33-5220-0302 | 0 | 0.00 | 155,407 | 3.43 | 50,158 | 0 | 205,565 | 0 | 205,565 | |
| 33-5225-0001 | 0 | 0.00 | 663,817 | 10.91 | 214,247 | 0 | 878,064 | 0 | 878,064 | |
| 33-5226-0001 | 0 | 0.00 | 1,603 | 0.02 | 518 | 0 | 2,121 | 0 | 2,121 | |
| 33-5232-0010 | 0 | 0.00 | 69,789 | 0.79 | 22,525 | 0 | 92,314 | 0 | 92,314 | |
| 33-5232-0015 | 0 | 0.00 | 456,293 | 5.00 | 147,270 | 0 | 603,563 | 0 | 603,563 | |
| 33-5232-0020 | 0 | 0.00 | 54,071 | 1.00 | 17,452 | 0 | 71,523 | 0 | 71,523 | |
| 33-5235-0001 | 0 | 0.00 | 1,058,563 | 16.34 | 341,651 | 0 | 1,400,214 | 0 | 1,400,214 | |
| 33-5250-1000 | 19,061 | 0.16 | 64,120 | 0.70 | 26,847 | 0 | 110,028 | 0 | 110,028 | |
| TOTAL | 19,061 | 0.16 | 2,523,663 | 38.19 | 820,668 | 0 | 3,363,392 | 0 | 3,363,392 | |

SUB PROGRAM TOTAL

| | | | | | | | | | |
|--|-------------------|------------|-------------------|------------|-------------------|----------|-------------------|----------|-------------------|
| | 18,813,321 | 226 | 17,439,246 | 268 | 10,425,942 | 0 | 46,678,509 | 0 | 46,678,509 |
|--|-------------------|------------|-------------------|------------|-------------------|----------|-------------------|----------|-------------------|

SUBPROGRAM #/NAME: 53 College of Medicine

UNMC-State General Fund-731 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--------------|-----------|---------|-----------|-------------|---------|-------------------|--------------------------|-------------------------|--------------------------|-------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 31-5301-0001 | 632,018 | 4.24 | 1,568,440 | 23.05 | 779,327 | 0 | 2,979,785 | 0 | 2,979,785 | |
| 31-5301-3124 | 1,607 | 0.01 | 0 | 0.00 | 566 | 0 | 2,173 | 0 | 2,173 | |
| 31-5310-0000 | 2,593,847 | 44.17 | 57,555 | 0.63 | 493,669 | 0 | 3,145,071 | 0 | 3,145,071 | |
| 31-5310-3109 | 2,878 | 0.02 | 0 | 0.00 | 1,013 | 0 | 3,891 | 0 | 3,891 | |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 53 College of Medicine

UNMC-State General Fund-731 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|--------------|----------------------------------|------------------|--------------|------------------|-------------------|--------------------------|-------------------------|--------------------------|----------|-------------------|
| | | FTE | Dollar | FTE | | | | | | |
| 31-5310-3197 | COSTSHARING/ 36-5360-2295-001 | 4,435 | 0.10 | 0 | 0.00 | 1,561 | 0 | 5,996 | 0 | 5,996 |
| 31-5310-3198 | COSTSHARING/36-0115-1005-010 | 11,167 | 0.26 | 0 | 0.00 | 3,932 | 0 | 15,099 | 0 | 15,099 |
| 31-5310-3200 | COSTSHARING/36-5315-3009-001 | 3,555 | 0.03 | 0 | 0.00 | 1,252 | 0 | 4,807 | 0 | 4,807 |
| 31-5315-0001 | Perinatal Qual Impro | 0 | 0.00 | 78,734 | 0.80 | 0 | 0 | 78,734 | 0 | 78,734 |
| 31-5321-0001 | Metabolic Formula | 100,614 | 1.07 | 2,951 | 0.02 | 0 | 0 | 103,565 | 0 | 103,565 |
| 31-5330-0001 | Psychiatry Instruction | 1,387,050 | 18.01 | 640,136 | 8.65 | 527,996 | 0 | 2,555,182 | 0 | 2,555,182 |
| 31-5330-3008 | COSTSHARING 36-5528-3007-001 | 9,738 | 0.21 | 0 | 0.00 | 3,427 | 0 | 13,165 | 0 | 13,165 |
| 31-5340-0001 | Radiation Oncology - Instruction | 151,035 | 0.46 | 10,000 | 0.00 | 21,228 | 0 | 182,263 | 0 | 182,263 |
| 31-5350-0001 | Radiology Instruction | 375,346 | 3.41 | 334,752 | 3.97 | 198,348 | 0 | 908,446 | 0 | 908,446 |
| 31-5360-0001 | Surgery Instruction | 1,266,169 | 14.17 | 1,648,084 | 22.35 | 734,333 | 0 | 3,648,586 | 0 | 3,648,586 |
| 31-5370-0001 | Emergency Medicine | 1,122,723 | 10.81 | 181,861 | 1.06 | 251,227 | 0 | 1,555,811 | 0 | 1,555,811 |
| 31-5385-0001 | Neurosurgery | 105,807 | 0.71 | 84,226 | 1.05 | 29,648 | 0 | 219,681 | 0 | 219,681 |
| 31-5390-0001 | Physical Med & Rehab | 26,303 | 0.75 | 8,760 | 0.14 | 10,634 | 0 | 45,697 | 0 | 45,697 |
| 31-5395-0001 | Dermatology | 77,249 | 0.21 | 0 | 0.00 | 0 | 0 | 77,249 | 0 | 77,249 |
| TOTAL | | 7,871,541 | 98.64 | 4,615,499 | 61.73 | 3,058,161 | 0 | 15,545,201 | 0 | 15,545,201 |

UNMC-Federal Letter of Credit-736 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|-----------------|--|---------|-------------|---------|-------------------|--------------------------|-------------------------|--------------------------|-------|---------|
| | | FTE | Dollar | FTE | | | | | | |
| 34-5301-2000102 | Mobile Health-Targeted SARS-CoV-2 Testin | 44,380 | 0.20 | 89,056 | 1.00 | 36,128 | 0 | 169,564 | 0 | 169,564 |
| 34-5301-2095615 | Staphylococcal Biofilm Project 4 | 6,567 | 0.07 | 0 | 0.00 | 1,778 | 0 | 8,345 | 0 | 8,345 |
| 34-5301-2100001 | T cell-innate immune crosstalk regulates | 41,891 | 0.22 | 127,609 | 2.00 | 45,894 | 0 | 215,394 | 0 | 215,394 |
| 34-5301-2201001 | Novel Janus-type Antimicrobial Dressings | 0 | 0.00 | 55,521 | 1.00 | 15,033 | 0 | 70,554 | 0 | 70,554 |
| 34-5301-2204101 | Cooperative role of TET2 & IDH2 mutation | 59,151 | 0.47 | 20,941 | 0.30 | 21,685 | 0 | 101,777 | 0 | 101,777 |
| 34-5301-2208101 | Pre-analytical variables of bioanalytes | 52,970 | 0.38 | 13,961 | 0.20 | 18,122 | 0 | 85,053 | 0 | 85,053 |
| 34-5301-2210101 | Mechanisms of staphylococcal skin coloni | 44,315 | 0.30 | 0 | 0.00 | 11,998 | 0 | 56,313 | 0 | 56,313 |
| 34-5301-2211001 | Pathology/Microbiology | 0 | 0.00 | 61,572 | 1.00 | 16,671 | 0 | 78,243 | 0 | 78,243 |
| 34-5301-2212001 | Pathology/Microbiology | 40,319 | 0.25 | 34,900 | 0.50 | 20,365 | 0 | 95,584 | 0 | 95,584 |
| 34-5301-2213001 | Pathology/Microbiology | 104,980 | 0.44 | 143,067 | 1.72 | 67,158 | 0 | 315,205 | 0 | 315,205 |
| 34-5301-2213101 | Pathology/Microbiology | 37,441 | 0.17 | 131,684 | 1.45 | 45,791 | 0 | 214,916 | 0 | 214,916 |
| 34-5301-2214101 | Coxiella survival mechanisms in the intr | 32,135 | 0.20 | 43,709 | 1.00 | 20,535 | 0 | 96,379 | 0 | 96,379 |
| 34-5301-2216001 | Pathology/Microbiology | 24,102 | 0.15 | 56,484 | 1.00 | 21,819 | 0 | 102,405 | 0 | 102,405 |
| 34-5301-2217101 | Characterizing the Function of the Perip | 13,434 | 0.08 | 17,450 | 0.25 | 8,363 | 0 | 39,247 | 0 | 39,247 |
| 34-5301-2218001 | Pathology/Microbiology | 10,983 | 0.05 | 40,722 | 0.70 | 13,999 | 0 | 65,704 | 0 | 65,704 |
| 34-5301-2219101 | Chrctzing Redoxome Chlamydia - Ouellette | 13,386 | 0.08 | 53,143 | 1.00 | 18,013 | 0 | 84,542 | 0 | 84,542 |
| 34-5301-2220101 | Novel antibials combat Gram-nega-Wang P | 42,742 | 0.30 | 56,880 | 1.00 | 26,973 | 0 | 126,595 | 0 | 126,595 |
| 34-5301-2221001 | Pathology/Microbiology | 55,923 | 0.40 | 69,800 | 1.00 | 34,041 | 0 | 159,764 | 0 | 159,764 |
| 34-5301-2222001 | Pathology/Microbiology | 48,946 | 0.22 | 56,485 | 1.00 | 28,546 | 0 | 133,977 | 0 | 133,977 |
| 34-5301-3003001 | National Infection Control Strengthening | 30,022 | 0.14 | 20,046 | 0.25 | 13,556 | 0 | 63,624 | 0 | 63,624 |
| 34-5313-2002001 | Overcoming Resistance Mechanisms in Hedg | 9,713 | 0.10 | 0 | 0.00 | 2,630 | 0 | 12,343 | 0 | 12,343 |
| 34-5315-2001001 | Pediatrics | 1,442 | 0.01 | 80,010 | 1.08 | 22,053 | 0 | 103,505 | 0 | 103,505 |
| 34-5315-3000001 | Pediatrics | 34,639 | 0.35 | 75,587 | 0.92 | 29,844 | 0 | 140,070 | 0 | 140,070 |
| 34-5315-3001001 | Pediatrics | 7,216 | 0.07 | 9,762 | 0.12 | 4,597 | 0 | 21,575 | 0 | 21,575 |
| 34-5319-2014004 | Nebraska Pediatric Clinical Trials Unit | 47,933 | 0.68 | 62,511 | 0.77 | 29,903 | 0 | 140,347 | 0 | 140,347 |
| 34-5319-2015001 | The Role of Complement in Cerebrospinal | 0 | 0.00 | 12,483 | 0.25 | 3,379 | 0 | 15,862 | 0 | 15,862 |
| 34-5321-2004001 | Defining ichthyosis in Sjogren-Larsson s | 15,181 | 0.13 | 8,444 | 0.10 | 6,398 | 0 | 30,023 | 0 | 30,023 |
| 34-5327-2000102 | Mobile Health-Targeted SARS-CoV-2 Testin | 59,234 | 1.05 | 101,778 | 1.92 | 43,594 | 0 | 204,606 | 0 | 204,606 |
| 34-5330-2000301 | Dose-Response Relationship and Pharmacok | 554 | 0.00 | 31,389 | 0.55 | 8,648 | 0 | 40,591 | 0 | 40,591 |
| 34-5340-2006001 | PR55-alpha controlled PP2A in the regula | 40,407 | 0.48 | 34,624 | 0.83 | 20,314 | 0 | 95,345 | 0 | 95,345 |
| 34-5340-2007001 | Radiation Oncology | 60,629 | 0.70 | 17,244 | 0.20 | 21,083 | 0 | 98,956 | 0 | 98,956 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 53 College of Medicine

UNMC-Federal Letter of Credit-736 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|-----------------|--|--------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|---------|
| | | FTE | Dollar | FTE | | | | | | |
| 34-5350-2029001 | CNS HIV Theranostics Based on Intrinsic | 15,190 | 0.20 | 0 | 0.00 | 4,113 | 0 | 19,303 | 0 | 19,303 |
| 34-5350-2031001 | Radiology | 67,258 | 0.58 | 4,368 | 0.10 | 19,394 | 0 | 91,020 | 0 | 91,020 |
| 34-5360-2081001 | CMV responses in autoantibody positive s | 97,262 | 0.68 | 166,218 | 2.60 | 71,337 | 0 | 334,817 | 0 | 334,817 |
| 34-5360-2083005 | Nanofiber-based Delivery of Combined Imm | 42,172 | 0.22 | 52,939 | 1.00 | 25,751 | 0 | 120,862 | 0 | 120,862 |
| 34-5360-2201101 | Novel Janus-type Antimicrobial Dressings | 0 | 0.00 | 39,661 | 0.75 | 10,739 | 0 | 50,400 | 0 | 50,400 |
| 34-5360-2205001 | Surgery | 67,099 | 0.10 | 105,881 | 2.00 | 46,834 | 0 | 219,814 | 0 | 219,814 |
| 34-5360-2206101 | A Novel High-Intensity Iontophoresis-Bas | 10,276 | 0.17 | 0 | 0.00 | 2,782 | 0 | 13,058 | 0 | 13,058 |
| 34-5360-2206201 | A Novel High-Intensity Iontophoresis-Bas | 0 | 0.00 | 26,441 | 0.50 | 7,158 | 0 | 33,599 | 0 | 33,599 |
| 34-5360-2207101 | MitoQ treatment of claudication: myofibe | 34,515 | 0.30 | 23,208 | 0.40 | 15,630 | 0 | 73,353 | 0 | 73,353 |
| 34-5360-2208001 | Surgery | 69,798 | 1.03 | 74,457 | 1.41 | 39,056 | 0 | 183,311 | 0 | 183,311 |
| 34-5370-2003001 | Potential therapies to improve ventricul | 0 | 0.00 | 22,620 | 0.50 | 6,125 | 0 | 28,745 | 0 | 28,745 |
| 34-5370-2004001 | Emergency Medicine | 147,773 | 0.73 | 22,620 | 0.50 | 46,133 | 0 | 216,526 | 0 | 216,526 |
| 34-5370-2005001 | Emergency Medicine | 43,760 | 0.41 | 124,250 | 2.23 | 45,488 | 0 | 213,498 | 0 | 213,498 |
| 34-5370-2006001 | Emergency Medicine | 61,609 | 0.64 | 0 | 0.00 | 16,682 | 0 | 78,291 | 0 | 78,291 |
| 34-5370-2007001 | Emergency Medicine | 40,323 | 0.10 | 0 | 0.00 | 10,916 | 0 | 51,239 | 0 | 51,239 |
| 34-5385-2100104 | Adaptive Neurostimulation to Restore Sle | 217,255 | 2.43 | 56,413 | 0.50 | 74,096 | 0 | 347,764 | 0 | 347,764 |
| TOTAL | 1,894,925 | 15.30 | 2,245,938 | 35.58 | 1,121,145 | 0 | 5,262,008 | 0 | 5,262,008 | |

UNMC-Federal Advance-737 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|-----------------|---|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|---------|
| | | FTE | Dollar | FTE | | | | | | |
| 35-5301-2212001 | Pathology/Microbiology | 53,792 | 0.36 | 104,913 | 1.60 | 42,969 | 0 | 201,674 | 0 | 201,674 |
| 35-5301-2213001 | Pathology/Microbiology | 8,905 | 0.10 | 29,400 | 0.70 | 10,371 | 0 | 48,676 | 0 | 48,676 |
| 35-5301-2215001 | Pathology/Microbiology | 14,864 | 0.17 | 0 | 0.00 | 4,025 | 0 | 18,889 | 0 | 18,889 |
| 35-5301-3003001 | Pathology/Microbiology | 41,564 | 0.25 | 0 | 0.00 | 11,254 | 0 | 52,818 | 0 | 52,818 |
| 35-5340-2004001 | Effective oral benzimidazole carbamates | 34,894 | 0.42 | 42,000 | 1.00 | 20,819 | 0 | 97,713 | 0 | 97,713 |
| TOTAL | 154,019 | 1.30 | 176,313 | 3.30 | 89,438 | 0 | 419,770 | 0 | 419,770 | |

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|-----------------|--|---------|-------------|---------|-------------------|--------------------------|-------------------------|--------------------------|-------|---------|
| | | FTE | Dollar | FTE | | | | | | |
| 36-5301-2127021 | Bioterrorism Laboratory Services Agrreme | 31,855 | 0.23 | 312,153 | 4.45 | 108,620 | 0 | 452,628 | 0 | 452,628 |
| 36-5301-2424001 | Impact of COVID-19 on AD occurrence: A b | 44,466 | 0.31 | 38,740 | 0.50 | 26,272 | 0 | 109,478 | 0 | 109,478 |
| 36-5301-2434001 | Pathology/Microbiology | 14,156 | 0.14 | 0 | 0.00 | 4,469 | 0 | 18,625 | 0 | 18,625 |
| 36-5301-2437001 | Pathology/Microbiology | 25,875 | 0.25 | 58,499 | 0.76 | 26,641 | 0 | 111,015 | 0 | 111,015 |
| 36-5301-2438001 | Pathology/Microbiology | 96,726 | 1.10 | 0 | 0.00 | 30,542 | 0 | 127,268 | 0 | 127,268 |
| 36-5301-2440001 | Pathology/Microbiology | 21,910 | 0.19 | 0 | 0.00 | 6,917 | 0 | 28,827 | 0 | 28,827 |
| 36-5301-2444001 | Pathology/Microbiology | 16,626 | 0.10 | 0 | 0.00 | 5,250 | 0 | 21,876 | 0 | 21,876 |
| 36-5301-2445001 | Pathology/Microbiology | 13,981 | 0.10 | 0 | 0.00 | 4,414 | 0 | 18,395 | 0 | 18,395 |
| 36-5301-2447002 | Pathology/Microbiology | 22,190 | 0.09 | 52,670 | 0.90 | 23,637 | 0 | 98,497 | 0 | 98,497 |
| 36-5301-2450001 | Pathology/Microbiology | 4,530 | 0.06 | 0 | 0.00 | 1,431 | 0 | 5,961 | 0 | 5,961 |
| 36-5301-2451001 | Pathology/Microbiology | 3,220 | 0.03 | 0 | 0.00 | 1,016 | 0 | 4,236 | 0 | 4,236 |
| 36-5301-2457001 | Pathology/Microbiology | 16,626 | 0.10 | 0 | 0.00 | 5,250 | 0 | 21,876 | 0 | 21,876 |
| 36-5301-2458101 | Medical Countermeasure Drug Discovery an | 52,809 | 0.11 | 0 | 0.00 | 16,674 | 0 | 69,483 | 0 | 69,483 |
| 36-5301-2459001 | Pathology/Microbiology | 8,917 | 0.10 | 27,218 | 0.35 | 11,411 | 0 | 47,546 | 0 | 47,546 |
| 36-5301-2460001 | Pathology/Microbiology | 97,335 | 0.70 | 0 | 0.00 | 30,733 | 0 | 128,068 | 0 | 128,068 |
| 36-5301-2461001 | Pathology/Microbiology | 13,434 | 0.08 | 17,450 | 0.25 | 9,752 | 0 | 40,636 | 0 | 40,636 |
| 36-5301-2462001 | Pathology/Microbiology | 1,912 | 0.02 | 5,278 | 0.07 | 2,271 | 0 | 9,461 | 0 | 9,461 |
| 36-5301-2465001 | Pathology/Microbiology | 55,685 | 0.26 | 97,234 | 0.97 | 48,285 | 0 | 201,204 | 0 | 201,204 |
| 36-5301-2466001 | Pathology/Microbiology | 4,530 | 0.06 | 0 | 0.00 | 1,431 | 0 | 5,961 | 0 | 5,961 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 53 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | | |
|-----------------|--|---------|-------------|---------|----------------------|--------------------|----------------------|-----------------------|-------|---------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | TOTAL | |
| 36-5301-3202101 | Expanded Testing Capacity for COVID-19/S | 54,354 | 0.37 | 292,031 | 3.53 | 109,371 | 0 | 455,756 | 0 | 455,756 |
| 36-5301-3202501 | Expanded Testing Capacity for COVID-19/S | 0 | 0.00 | 50,393 | 0.50 | 15,911 | 0 | 66,304 | 0 | 66,304 |
| 36-5301-3202901 | Expanded Testing Capacity for COVID-19/S | 0 | 0.00 | 73,378 | 1.00 | 23,169 | 0 | 96,547 | 0 | 96,547 |
| 36-5301-3205002 | Opioid Biosurveillance Pilot Study | 1,815 | 0.01 | 11,814 | 0.15 | 4,304 | 0 | 17,933 | 0 | 17,933 |
| 36-5301-3206002 | NPHL/DHHS Lab Services / Special Pathoge | 0 | 0.00 | 58,718 | 0.90 | 18,540 | 0 | 77,258 | 0 | 77,258 |
| 36-5301-3206102 | NPHL/DHHS Lab Services / Special Pathoge | 39,936 | 0.15 | 269,989 | 3.29 | 97,860 | 0 | 407,785 | 0 | 407,785 |
| 36-5301-3208001 | Pathology/Microbiology | 2,121 | 0.03 | 1,010 | 0.01 | 989 | 0 | 4,120 | 0 | 4,120 |
| 36-5301-3209001 | Pathology/Microbiology | 13,905 | 0.10 | 158,292 | 2.40 | 54,371 | 0 | 226,568 | 0 | 226,568 |
| 36-5301-3210001 | Pathology/Microbiology | 13,905 | 0.10 | 0 | 0.00 | 4,390 | 0 | 18,295 | 0 | 18,295 |
| 36-5301-3212101 | NE DHHS MPOX Testing Agreement | 0 | 0.00 | 3,158 | 0.03 | 997 | 0 | 4,155 | 0 | 4,155 |
| 36-5301-3213001 | Pathology/Microbiology | 0 | 0.00 | 10,525 | 0.10 | 3,324 | 0 | 13,849 | 0 | 13,849 |
| 36-5301-3214001 | Pathology/Microbiology | 0 | 0.00 | 63,654 | 1.00 | 20,099 | 0 | 83,753 | 0 | 83,753 |
| 36-5311-2010001 | CHMC Research Support Award | 3,884 | 0.04 | 56,400 | 0.60 | 19,034 | 0 | 79,318 | 0 | 79,318 |
| 36-5311-2011003 | Data Coordinating and Operations Center | 29,820 | 0.18 | 63,479 | 1.00 | 29,458 | 0 | 122,757 | 0 | 122,757 |
| 36-5313-2097011 | Nebraska Next Generation Chemistry Cente | 0 | 0.00 | 53,000 | 1.00 | 16,735 | 0 | 69,735 | 0 | 69,735 |
| 36-5313-2097021 | CHRI Ped Cancer Rsch Group - Ghosal | 55,550 | 1.00 | 0 | 0.00 | 17,540 | 0 | 73,090 | 0 | 73,090 |
| 36-5313-2097101 | CHRI Ped Cancer Rsch Group - Bell | 28,062 | 0.21 | 55,105 | 0.75 | 26,261 | 0 | 109,428 | 0 | 109,428 |
| 36-5313-3007010 | Heartland Sickle Cell Disease Network | 17,455 | 0.15 | 7,447 | 0.10 | 7,863 | 0 | 32,765 | 0 | 32,765 |
| 36-5313-3009002 | Great Plains Regional Hemophilia Network | 0 | 0.00 | 4,172 | 0.05 | 1,318 | 0 | 5,490 | 0 | 5,490 |
| 36-5315-2015001 | Health's Early Roots & Origins (HERO) | 0 | 0.00 | 16,604 | 0.20 | 5,243 | 0 | 21,847 | 0 | 21,847 |
| 36-5315-2020101 | Optimizing Pharmacologic Treatment for N | 0 | 0.00 | 7,303 | 0.10 | 2,304 | 0 | 9,607 | 0 | 9,607 |
| 36-5315-3008002 | Nebraska Perinatal Quality Improvement C | 1,387 | 0.01 | 141,471 | 1.49 | 45,108 | 0 | 187,966 | 0 | 187,966 |
| 36-5316-2039015 | Therapeutics Development Center Award | 17,132 | 0.24 | 50,524 | 0.69 | 21,363 | 0 | 89,019 | 0 | 89,019 |
| 36-5316-2068001 | A Prospective Study to Evaluate Biologic | 0 | 0.00 | 14,960 | 0.20 | 4,723 | 0 | 19,683 | 0 | 19,683 |
| 36-5316-2072002 | Cystic Fibrosis Care; Teaching and Resea | 3,227 | 0.04 | 36,000 | 0.49 | 12,386 | 0 | 51,613 | 0 | 51,613 |
| 36-5321-2023001 | Genomic Answers for Kids Repository | 15,378 | 0.09 | 48,937 | 0.60 | 20,307 | 0 | 84,622 | 0 | 84,622 |
| 36-5325-2027001 | Pediatrics Critical Care | 38,752 | 0.85 | 0 | 0.00 | 12,236 | 0 | 50,988 | 0 | 50,988 |
| 36-5327-2009001 | RECOVER Cohort Phase II Pediatric Cohort | 36,661 | 0.52 | 52,005 | 0.90 | 27,997 | 0 | 116,663 | 0 | 116,663 |
| 36-5327-2011001 | Pediatrics Hospitalist | 3,153 | 0.01 | 0 | 0.00 | 996 | 0 | 4,149 | 0 | 4,149 |
| 36-5327-2012001 | Pediatrics Hospitalist | 30,713 | 0.68 | 40,706 | 0.95 | 22,550 | 0 | 93,969 | 0 | 93,969 |
| 36-5330-2149001 | Psychiatry | 7,002 | 0.11 | 0 | 0.00 | 2,210 | 0 | 9,212 | 0 | 9,212 |
| 36-5340-2040888 | Phase I/II Study to Test the Immunostimu | 237 | 0.00 | 0 | 0.00 | 75 | 0 | 312 | 0 | 312 |
| 36-5360-1014002 | Military-Civilian Partnership for Trauma | 22,466 | 0.49 | 6,385 | 0.12 | 9,109 | 0 | 37,960 | 0 | 37,960 |
| 36-5360-2249888 | A Double-Blinded Phase 3 Extension Trial | 0 | 0.00 | 62,103 | 0.80 | 19,609 | 0 | 81,712 | 0 | 81,712 |
| 36-5360-2255005 | Effects of aortic compliance and Windkes | 56,111 | 0.74 | 0 | 0.00 | 17,717 | 0 | 73,828 | 0 | 73,828 |
| 36-5360-2259004 | Optimized Stents for the femoropopliteal | 9,971 | 0.10 | 0 | 0.00 | 3,149 | 0 | 13,120 | 0 | 13,120 |
| 36-5360-2263001 | Peritoneal Oxygen Delivery For The Treat | 13,988 | 0.28 | 50,879 | 1.00 | 20,482 | 0 | 85,349 | 0 | 85,349 |
| 36-5360-2281888 | A 104-Week; Multicenter; Single-Arm; Lon | 0 | 0.00 | 28,919 | 0.35 | 9,131 | 0 | 38,050 | 0 | 38,050 |
| 36-5360-2290888 | A Multicenter; Prospective; Open-label; | 0 | 0.00 | 8,677 | 0.10 | 2,741 | 0 | 11,418 | 0 | 11,418 |
| 36-5360-2293001 | Heterogeneity of Satellite Cell Populati | 9,820 | 0.11 | 4,216 | 0.07 | 4,432 | 0 | 18,468 | 0 | 18,468 |
| 36-5360-2294888 | A Multicenter Registry Study of Avance N | 0 | 0.00 | 10,695 | 0.15 | 3,377 | 0 | 14,072 | 0 | 14,072 |
| 36-5360-2296001 | Surgery | 0 | 0.00 | 15,274 | 0.20 | 4,822 | 0 | 20,096 | 0 | 20,096 |
| 36-5360-2297001 | Surgery | 16,084 | 0.00 | 13,220 | 0.25 | 9,253 | 0 | 38,557 | 0 | 38,557 |
| 36-5360-2298888 | Surgery | 0 | 0.00 | 27,270 | 0.33 | 8,610 | 0 | 35,880 | 0 | 35,880 |
| 36-5360-2299001 | Surgery | 9,280 | 0.09 | 0 | 0.00 | 2,929 | 0 | 12,209 | 0 | 12,209 |
| 36-5360-2300888 | Surgery | 0 | 0.00 | 4,947 | 0.08 | 1,562 | 0 | 6,509 | 0 | 6,509 |
| 36-5360-2301001 | Surgery | 0 | 0.00 | 11,974 | 0.15 | 3,781 | 0 | 15,755 | 0 | 15,755 |
| 36-5360-2302002 | Strategies to Enhance Engineered Heart T | 24,031 | 0.00 | 52,881 | 1.00 | 24,286 | 0 | 101,198 | 0 | 101,198 |
| 36-5360-2303888 | Surgery | 0 | 0.00 | 15,525 | 0.20 | 4,903 | 0 | 20,428 | 0 | 20,428 |
| 36-5360-2306888 | Surgery | 7,512 | 0.12 | 0 | 0.00 | 2,372 | 0 | 9,884 | 0 | 9,884 |
| 36-5360-2308001 | Surgery | 0 | 0.00 | 26,501 | 0.50 | 8,369 | 0 | 34,870 | 0 | 34,870 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 53 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|-----------------|---------|---------|-------------|-------|----------------------|--------------------|----------------------|-----------------------|-----------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 36-5360-2309001 | 0 | 0.00 | 19,612 | 0.25 | 6,193 | 0 | 25,805 | 0 | 25,805 |
| 36-5360-2311001 | 9,634 | 0.12 | 0 | 0.00 | 3,042 | 0 | 12,676 | 0 | 12,676 |
| 36-5360-2312001 | 21,210 | 0.00 | 52,881 | 1.00 | 23,395 | 0 | 97,486 | 0 | 97,486 |
| 36-5360-2315888 | 0 | 0.00 | 8,676 | 0.10 | 2,740 | 0 | 11,416 | 0 | 11,416 |
| 36-5360-2317001 | 11,787 | 0.08 | 0 | 0.00 | 3,721 | 0 | 15,508 | 0 | 15,508 |
| 36-5360-2318101 | 30,514 | 0.68 | 0 | 0.00 | 9,635 | 0 | 40,149 | 0 | 40,149 |
| 36-5360-2318201 | 0 | 0.00 | 37,796 | 0.50 | 11,935 | 0 | 49,731 | 0 | 49,731 |
| 36-5360-2319001 | 37,026 | 0.27 | 0 | 0.00 | 11,691 | 0 | 48,717 | 0 | 48,717 |
| 36-5360-2320001 | 0 | 0.00 | 52,881 | 1.00 | 16,697 | 0 | 69,578 | 0 | 69,578 |
| 36-5360-3009001 | 6,589 | 0.05 | 0 | 0.00 | 2,081 | 0 | 8,670 | 0 | 8,670 |
| 36-5360-3302001 | 11,095 | 0.16 | 0 | 0.00 | 3,504 | 0 | 14,599 | 0 | 14,599 |
| 36-5370-2096001 | 7,499 | 0.07 | 0 | 0.00 | 2,367 | 0 | 9,866 | 0 | 9,866 |
| 36-5370-2098001 | 14,277 | 0.18 | 0 | 0.00 | 4,508 | 0 | 18,785 | 0 | 18,785 |
| 36-5370-2099001 | 14,813 | 0.15 | 0 | 0.00 | 4,677 | 0 | 19,490 | 0 | 19,490 |
| 36-5385-2001002 | 54,000 | 0.90 | 0 | 0.00 | 17,051 | 0 | 71,051 | 0 | 71,051 |
| 36-5385-2003888 | 0 | 0.00 | 3,795 | 0.07 | 1,199 | 0 | 4,994 | 0 | 4,994 |
| 36-5385-2004001 | 0 | 0.00 | 8,130 | 0.15 | 2,567 | 0 | 10,697 | 0 | 10,697 |
| 36-5385-2006001 | 18,405 | 0.00 | 0 | 0.00 | 5,812 | 0 | 24,217 | 0 | 24,217 |
| 36-5385-2007888 | 0 | 0.00 | 9,075 | 0.11 | 2,865 | 0 | 11,940 | 0 | 11,940 |
| 36-5385-2009002 | 1,838 | 0.03 | 0 | 0.00 | 581 | 0 | 2,419 | 0 | 2,419 |
| 36-5385-2012001 | 13,001 | 0.23 | 9,075 | 0.11 | 6,971 | 0 | 29,047 | 0 | 29,047 |
| 37-5301-1004008 | 0 | 0.00 | 4,222 | 0.09 | 1,333 | 0 | 5,555 | 0 | 5,555 |
| 37-5301-1004011 | 13,151 | 0.10 | 0 | 0.00 | 4,152 | 0 | 17,303 | 0 | 17,303 |
| 37-5301-1004029 | 0 | 0.00 | 44,558 | 1.00 | 14,069 | 0 | 58,627 | 0 | 58,627 |
| 37-5301-1004033 | 10,815 | 0.15 | 0 | 0.00 | 3,415 | 0 | 14,230 | 0 | 14,230 |
| 37-5301-1004038 | 75,716 | 0.95 | 69,695 | 1.00 | 45,913 | 0 | 191,324 | 0 | 191,324 |
| 37-5301-1004044 | 0 | 0.00 | 53,718 | 0.90 | 16,962 | 0 | 70,680 | 0 | 70,680 |
| 37-5301-1004078 | 173,534 | 0.78 | 0 | 0.00 | 54,794 | 0 | 228,328 | 0 | 228,328 |
| 37-5301-1004098 | 0 | 0.00 | 55,537 | 1.00 | 17,536 | 0 | 73,073 | 0 | 73,073 |
| 37-5301-1004099 | 0 | 0.00 | 55,537 | 1.00 | 17,536 | 0 | 73,073 | 0 | 73,073 |
| 37-5301-1004118 | 0 | 0.00 | 106,803 | 1.50 | 33,724 | 0 | 140,527 | 0 | 140,527 |
| 37-5301-1004122 | 0 | 0.00 | 60,366 | 1.00 | 19,060 | 0 | 79,426 | 0 | 79,426 |
| 37-5301-2005013 | 0 | 0.00 | 8,302 | 0.25 | 2,620 | 0 | 10,922 | 0 | 10,922 |
| 37-5301-2005093 | 0 | 0.00 | 17,452 | 0.30 | 5,510 | 0 | 22,962 | 0 | 22,962 |
| 37-5301-2080001 | 0 | 0.00 | 5,969 | 0.10 | 1,884 | 0 | 7,853 | 0 | 7,853 |
| 37-5301-3001001 | 0 | 0.00 | 94,047 | 1.00 | 29,695 | 0 | 123,742 | 0 | 123,742 |
| 37-5301-9001001 | 14,750 | 0.21 | 2,552,915 | 49.06 | 810,744 | 0 | 3,378,409 | 0 | 3,378,409 |
| 37-5301-9001004 | 0 | 0.00 | 293,303 | 3.00 | 92,609 | 0 | 385,912 | 0 | 385,912 |
| 37-5301-9001005 | 0 | 0.00 | 718,528 | 8.00 | 226,877 | 0 | 945,405 | 0 | 945,405 |
| 37-5301-9001006 | 0 | 0.00 | 1,065,662 | 20.00 | 336,485 | 0 | 1,402,147 | 0 | 1,402,147 |
| 37-5301-9110001 | 842,252 | 10.56 | 103,178 | 1.12 | 298,521 | 0 | 1,243,951 | 0 | 1,243,951 |
| 37-5305-2000001 | 40,047 | 0.67 | 0 | 0.00 | 12,644 | 0 | 52,691 | 0 | 52,691 |
| 37-5305-2000046 | 0 | 0.00 | 29,921 | 0.69 | 9,448 | 0 | 39,369 | 0 | 39,369 |
| 37-5305-2000048 | 160,100 | 1.00 | 53,100 | 1.00 | 67,318 | 0 | 280,518 | 0 | 280,518 |
| 37-5310-1100010 | 0 | 0.00 | 11,329 | 0.20 | 3,577 | 0 | 14,906 | 0 | 14,906 |
| 37-5310-1100100 | 326,139 | 6.98 | 143,134 | 2.10 | 148,173 | 0 | 617,446 | 0 | 617,446 |
| 37-5310-1100140 | 15,007 | 0.35 | 28,478 | 0.50 | 13,730 | 0 | 57,215 | 0 | 57,215 |
| 37-5310-1100230 | 45,800 | 1.00 | 44,281 | 0.70 | 28,443 | 0 | 118,524 | 0 | 118,524 |
| 37-5310-1100250 | 43,179 | 1.00 | 18,977 | 0.30 | 19,625 | 0 | 81,781 | 0 | 81,781 |
| 37-5310-1100260 | 45,400 | 1.00 | 28,322 | 0.50 | 23,279 | 0 | 97,001 | 0 | 97,001 |
| 37-5310-1100280 | 143,635 | 1.00 | 44,340 | 0.70 | 59,354 | 0 | 247,329 | 0 | 247,329 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 53 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|-----------------|--|---------|-------------|---------|----------------------|--------------------|----------------------|-----------------------|-------|-----------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 37-5310-1100290 | Hem/Onc Fellowship | 41,165 | 0.90 | 21,555 | 0.33 | 19,805 | 0 | 82,525 | 0 | 82,525 |
| 37-5310-1100300 | Hospitalist Fellowship | 45,645 | 0.47 | 19,015 | 0.30 | 20,418 | 0 | 85,078 | 0 | 85,078 |
| 37-5310-1100310 | ID Fellowship | 40,900 | 1.00 | 16,994 | 0.30 | 18,281 | 0 | 76,175 | 0 | 76,175 |
| 37-5310-1100330 | Neonatology Fellowship | 46,572 | 1.01 | 22,209 | 0.34 | 21,718 | 0 | 90,499 | 0 | 90,499 |
| 37-5310-1100370 | Pulmonology Fellowship | 57,564 | 0.48 | 21,556 | 0.33 | 24,982 | 0 | 104,102 | 0 | 104,102 |
| 37-5310-1100410 | Developmental Peds Fellowship | 0 | 0.00 | 19,004 | 0.30 | 6,000 | 0 | 25,004 | 0 | 25,004 |
| 37-5310-1100420 | Genetics Residency | 0 | 0.00 | 63,872 | 1.00 | 20,168 | 0 | 84,040 | 0 | 84,040 |
| 37-5310-1100900 | Anesthesiology Fellowship | 8,355 | 0.20 | 0 | 0.00 | 2,638 | 0 | 10,993 | 0 | 10,993 |
| 37-5310-1100920 | Radiology Fellowship | 34,600 | 0.75 | 0 | 0.00 | 10,926 | 0 | 45,526 | 0 | 45,526 |
| 37-5310-1100930 | Surgery Fellowship | 45,100 | 1.00 | 23,315 | 0.30 | 21,602 | 0 | 90,017 | 0 | 90,017 |
| 37-5310-1100940 | Dermatology Fellowship | 50,200 | 1.00 | 0 | 0.00 | 15,850 | 0 | 66,050 | 0 | 66,050 |
| 37-5310-1100950 | Urology Fellowship | 24,343 | 0.52 | 12,992 | 0.20 | 11,788 | 0 | 49,123 | 0 | 49,123 |
| 37-5310-2000020 | Cardiology - MSP | 0 | 0.00 | 73,474 | 0.92 | 23,199 | 0 | 96,673 | 0 | 96,673 |
| 37-5310-2000030 | Child Abuse - MSP | 16,132 | 0.39 | 3,186 | 0.04 | 6,099 | 0 | 25,417 | 0 | 25,417 |
| 37-5310-2000040 | Critical Care - MSP | 0 | 0.00 | 31,867 | 0.40 | 10,063 | 0 | 41,930 | 0 | 41,930 |
| 37-5310-2000050 | Emergency Medicine - MSP | 0 | 0.00 | 8,659 | 0.12 | 2,734 | 0 | 11,393 | 0 | 11,393 |
| 37-5310-2000060 | Endocrinology - MSP | 0 | 0.00 | 5,608 | 0.08 | 1,771 | 0 | 7,379 | 0 | 7,379 |
| 37-5310-2000070 | GI/Hep - MSP | 0 | 0.00 | 26,154 | 0.38 | 8,258 | 0 | 34,412 | 0 | 34,412 |
| 37-5310-2000080 | General Peds - MSP | 27,035 | 0.61 | 10,008 | 0.10 | 11,696 | 0 | 48,739 | 0 | 48,739 |
| 37-5310-2000090 | Hem/Onc - MSP | 0 | 0.00 | 60,676 | 0.94 | 19,159 | 0 | 79,835 | 0 | 79,835 |
| 37-5310-2000100 | Hospitalist - MSP | 23,612 | 0.24 | 60,236 | 0.78 | 26,476 | 0 | 110,324 | 0 | 110,324 |
| 37-5310-2000110 | ID - MSP | 98,068 | 2.21 | 79,107 | 1.37 | 55,943 | 0 | 233,118 | 0 | 233,118 |
| 37-5310-2000120 | Metabolism - MSP | 0 | 0.00 | 11,909 | 0.19 | 3,760 | 0 | 15,669 | 0 | 15,669 |
| 37-5310-2000130 | Neonatology - MSP | 64,852 | 1.10 | 23,017 | 0.23 | 27,745 | 0 | 115,614 | 0 | 115,614 |
| 37-5310-2000140 | Nephrology - MSP | 0 | 0.00 | 4,778 | 0.07 | 1,509 | 0 | 6,287 | 0 | 6,287 |
| 37-5310-2000150 | Neurology - MSP | 0 | 0.00 | 27,029 | 0.41 | 8,533 | 0 | 35,562 | 0 | 35,562 |
| 37-5310-2000160 | Palliative Care - MSP | 0 | 0.00 | 3,186 | 0.04 | 1,006 | 0 | 4,192 | 0 | 4,192 |
| 37-5310-2000170 | Pulmonology - MSP | 56,687 | 1.32 | 21,828 | 0.26 | 24,792 | 0 | 103,307 | 0 | 103,307 |
| 37-5310-2000180 | Rheumatology - MSP | 0 | 0.00 | 3,002 | 0.03 | 947 | 0 | 3,949 | 0 | 3,949 |
| 37-5310-2000190 | Sports Medicine - MSP | 0 | 0.00 | 3,448 | 0.04 | 1,088 | 0 | 4,536 | 0 | 4,536 |
| 37-5310-2000210 | Developmental Peds - MSP | 0 | 0.00 | 31,125 | 0.45 | 9,827 | 0 | 40,952 | 0 | 40,952 |
| 37-5310-2000220 | Adolescent Medicine Mission Support | 0 | 0.00 | 4,156 | 0.05 | 1,312 | 0 | 5,468 | 0 | 5,468 |
| 37-5310-2000230 | Genetic Mission Support | 0 | 0.00 | 68,148 | 1.03 | 21,518 | 0 | 89,666 | 0 | 89,666 |
| 37-5310-2000240 | Biomedical Informatics Mission Support | 0 | 0.00 | 5,207 | 0.10 | 1,644 | 0 | 6,851 | 0 | 6,851 |
| 37-5310-2000510 | Chair Dean Mission Support | 119,291 | 0.68 | 10,000 | 0.00 | 40,824 | 0 | 170,115 | 0 | 170,115 |
| 37-5310-2000900 | Anesthesiology Mission Support | 168,293 | 3.90 | 4,911 | 0.05 | 54,689 | 0 | 227,893 | 0 | 227,893 |
| 37-5310-2000910 | Ophthalmology Mission Support | 61,060 | 1.26 | 1,321 | 0.02 | 19,696 | 0 | 82,077 | 0 | 82,077 |
| 37-5310-2000920 | Radiology Mission Support | 0 | 0.00 | 37,201 | 0.47 | 11,746 | 0 | 48,947 | 0 | 48,947 |
| 37-5310-2000930 | General Surgery Mission Support | 44,400 | 0.98 | 13,367 | 0.16 | 18,240 | 0 | 76,007 | 0 | 76,007 |
| 37-5310-2000940 | CT Surgery Mission Support | 45,400 | 1.00 | 26,247 | 0.32 | 22,624 | 0 | 94,271 | 0 | 94,271 |
| 37-5310-2000941 | COSTSHARE/ 36-5360-2318-201 | 13,635 | 0.30 | 0 | 0.00 | 4,305 | 0 | 17,940 | 0 | 17,940 |
| 37-5310-2000950 | Dermatology Mission Support | 0 | 0.00 | 19,805 | 0.31 | 6,253 | 0 | 26,058 | 0 | 26,058 |
| 37-5310-2000960 | ENT Mission Support | 76,171 | 1.68 | 2,634 | 0.05 | 24,883 | 0 | 103,688 | 0 | 103,688 |
| 37-5310-2000970 | Neurosurgery Mission Support | 90,400 | 2.00 | 11,289 | 0.13 | 32,108 | 0 | 133,797 | 0 | 133,797 |
| 37-5310-2000980 | Orthopaedics Mission Support | 0 | 0.00 | 18,808 | 0.21 | 5,939 | 0 | 24,747 | 0 | 24,747 |
| 37-5310-2000990 | Plastic Surgery Mission Support | 0 | 0.00 | 5,620 | 0.08 | 1,775 | 0 | 7,395 | 0 | 7,395 |
| 37-5310-2000995 | Urology Mission Support | 68,343 | 1.51 | 3,898 | 0.06 | 22,810 | 0 | 95,051 | 0 | 95,051 |
| 37-5310-2000997 | PM&R Mission Support | 0 | 0.00 | 5,295 | 0.09 | 1,672 | 0 | 6,967 | 0 | 6,967 |
| 37-5310-4003010 | Admin - CSF | 0 | 0.00 | 671,790 | 7.68 | 212,118 | 0 | 883,908 | 0 | 883,908 |
| 37-5310-4003020 | Allergy CSF | 92,405 | 2.10 | 0 | 0.00 | 29,178 | 0 | 121,583 | 0 | 121,583 |
| 37-5310-4003030 | Cardiology CSF | 883,772 | 17.54 | 303,943 | 3.00 | 375,022 | 0 | 1,562,737 | 0 | 1,562,737 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 53 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|-----------------|---|---------|-------------|---------|----------------------|--------------------|----------------------|-----------------------|-------|---------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 37-5310-4003040 | Child Abuse - CSF | 18,180 | 0.40 | 0 | 0.00 | 5,739 | 0 | 23,919 | 0 | 23,919 |
| 37-5310-4003050 | Critical Care - CSF | 674,903 | 14.77 | 0 | 0.00 | 213,102 | 0 | 888,005 | 0 | 888,005 |
| 37-5310-4003060 | Emergency Medicince - CSF | 644,096 | 13.66 | 0 | 0.00 | 203,374 | 0 | 847,470 | 0 | 847,470 |
| 37-5310-4003070 | Endocrinology - CSF | 115,542 | 2.43 | 220,642 | 2.00 | 106,150 | 0 | 442,334 | 0 | 442,334 |
| 37-5310-4003080 | GI - CSF | 456,390 | 9.00 | 0 | 0.00 | 144,105 | 0 | 600,495 | 0 | 600,495 |
| 37-5310-4003090 | General Fontanelle - CSF | 45,100 | 1.00 | 0 | 0.00 | 14,240 | 0 | 59,340 | 0 | 59,340 |
| 37-5310-4003100 | General Plattsmouth - CSF | 142,220 | 1.78 | 0 | 0.00 | 44,906 | 0 | 187,126 | 0 | 187,126 |
| 37-5310-4003105 | General Kearney - CSF | 249,121 | 5.48 | 0 | 0.00 | 78,661 | 0 | 327,782 | 0 | 327,782 |
| 37-5310-4003110 | General Peds - CSF | 214,195 | 2.65 | 0 | 0.00 | 67,632 | 0 | 281,827 | 0 | 281,827 |
| 37-5310-4003120 | Hem / Onc - CSF | 335,737 | 4.94 | 0 | 0.00 | 106,009 | 0 | 441,746 | 0 | 441,746 |
| 37-5310-4003130 | Hospitalist - CSF | 681,549 | 13.67 | 0 | 0.00 | 215,201 | 0 | 896,750 | 0 | 896,750 |
| 37-5310-4003135 | Hospitalist - CSF - Lincoln | 61,290 | 1.35 | 0 | 0.00 | 19,353 | 0 | 80,643 | 0 | 80,643 |
| 37-5310-4003140 | ID - CSF | 31,469 | 0.70 | 0 | 0.00 | 9,936 | 0 | 41,405 | 0 | 41,405 |
| 37-5310-4003160 | Neonatology - CSF | 300,070 | 5.06 | 0 | 0.00 | 94,748 | 0 | 394,818 | 0 | 394,818 |
| 37-5310-4003170 | Nephrology - CSF | 222,208 | 2.64 | 0 | 0.00 | 70,164 | 0 | 292,372 | 0 | 292,372 |
| 37-5310-4003180 | Neurology - CSF | 214,898 | 4.42 | 0 | 0.00 | 67,855 | 0 | 282,753 | 0 | 282,753 |
| 37-5310-4003190 | Palliative Care - CSF | 25,356 | 0.56 | 0 | 0.00 | 8,006 | 0 | 33,362 | 0 | 33,362 |
| 37-5310-4003200 | Pulmonology - CSF | 104,784 | 1.53 | 0 | 0.00 | 33,086 | 0 | 137,870 | 0 | 137,870 |
| 37-5310-4003220 | Sports Medicine - CSF | 67,350 | 1.48 | 0 | 0.00 | 21,266 | 0 | 88,616 | 0 | 88,616 |
| 37-5310-4003240 | Developmental Peds - CSF | 72,250 | 1.60 | 48,184 | 0.40 | 38,027 | 0 | 158,461 | 0 | 158,461 |
| 37-5310-4003250 | Adolescent Medicine - CSF | 34,000 | 0.75 | 0 | 0.00 | 10,736 | 0 | 44,736 | 0 | 44,736 |
| 37-5310-4003260 | Genetics - CSF | 19,094 | 0.42 | 0 | 0.00 | 6,030 | 0 | 25,124 | 0 | 25,124 |
| 37-5310-4004001 | Korade Salary Support | 158,783 | 0.95 | 0 | 0.00 | 50,136 | 0 | 208,919 | 0 | 208,919 |
| 37-5310-6004001 | Dept of Ped - Chair Admin & Ed Fund | 0 | 0.00 | 144,966 | 2.20 | 45,774 | 0 | 190,740 | 0 | 190,740 |
| 37-5313-3004001 | Team Jack | 0 | 0.00 | 70,000 | 1.00 | 22,103 | 0 | 92,103 | 0 | 92,103 |
| 37-5315-2000001 | Neonatology Davis Research Fund | 0 | 0.00 | 52,881 | 1.00 | 16,697 | 0 | 69,578 | 0 | 69,578 |
| 37-5316-2006001 | The Impact of Social Health Programming | 7,212 | 0.05 | 0 | 0.00 | 2,277 | 0 | 9,489 | 0 | 9,489 |
| 37-5318-2001001 | Cardiovascular Rsch & Ed | 0 | 0.00 | 48,900 | 1.00 | 15,440 | 0 | 64,340 | 0 | 64,340 |
| 37-5319-3001001 | Douglas County Health Dept | 16,429 | 0.40 | 0 | 0.00 | 5,188 | 0 | 21,617 | 0 | 21,617 |
| 37-5321-2001001 | Rizzo Research | 0 | 0.00 | 101,936 | 2.00 | 32,186 | 0 | 134,122 | 0 | 134,122 |
| 37-5321-3000001 | Pediatrics | 108,834 | 1.00 | 2,099 | 0.03 | 35,027 | 0 | 145,960 | 0 | 145,960 |
| 37-5327-2001001 | McCulloh PEF | 0 | 0.00 | 456 | 0.01 | 144 | 0 | 600 | 0 | 600 |
| 37-5330-1001001 | Anna Stake Psy Fellowship | 0 | 0.00 | 83,338 | 1.48 | 26,314 | 0 | 109,652 | 0 | 109,652 |
| 37-5330-1003005 | Educational Leadership - McNeilly | 44,520 | 0.83 | 0 | 0.00 | 14,058 | 0 | 58,578 | 0 | 58,578 |
| 37-5330-1003007 | J. Sorrell 33 | 21,007 | 0.23 | 0 | 0.00 | 6,633 | 0 | 27,640 | 0 | 27,640 |
| 37-5330-1007001 | Addiction Medicine FDN | 89,464 | 1.90 | 1,064 | 0.02 | 28,586 | 0 | 119,114 | 0 | 119,114 |
| 37-5330-1008001 | Forensic Psychiatry Fellowship | 34,600 | 0.77 | 0 | 0.00 | 10,926 | 0 | 45,526 | 0 | 45,526 |
| 37-5330-9110001 | Psychiatry-Administration | 14,250 | 0.32 | 11,023 | 0.14 | 7,980 | 0 | 33,253 | 0 | 33,253 |
| 37-5330-9110005 | Unrestrictive Reserve | 27,137 | 1.00 | 0 | 0.00 | 8,569 | 0 | 35,706 | 0 | 35,706 |
| 37-5350-2008001 | Radiology Education & Research Fund | 165,000 | 3.14 | 0 | 0.00 | 52,099 | 0 | 217,099 | 0 | 217,099 |
| 37-5350-4002001 | Maurice D. Frazier Endowed Edu Fund | 105,000 | 1.32 | 0 | 0.00 | 33,154 | 0 | 138,154 | 0 | 138,154 |
| 37-5350-9110001 | Radiology Prof Svs Fees- Walker | 526,884 | 5.80 | 18,267 | 0.16 | 172,132 | 0 | 717,283 | 0 | 717,283 |
| 37-5350-9610001 | CSP Radiology Prof Svs Fees | 285,220 | 6.60 | 37,271 | 0.49 | 101,827 | 0 | 424,318 | 0 | 424,318 |
| 37-5360-1017001 | SURGERY DEVELOPMENT | 11,989 | 0.24 | 0 | 0.00 | 3,786 | 0 | 15,775 | 0 | 15,775 |
| 37-5360-2005001 | Thompson Research | 54,787 | 0.35 | 0 | 0.00 | 17,299 | 0 | 72,086 | 0 | 72,086 |
| 37-5360-2021001 | R & D DONATIONS - TRANSPLANT | 0 | 0.00 | 21,000 | 0.50 | 6,631 | 0 | 27,631 | 0 | 27,631 |
| 37-5360-2046001 | Mercer Research | 0 | 0.00 | 64,103 | 1.00 | 20,240 | 0 | 84,343 | 0 | 84,343 |
| 37-5360-2062001 | Evans Research | 11,989 | 0.24 | 0 | 0.00 | 3,786 | 0 | 15,775 | 0 | 15,775 |
| 37-5360-2080001 | K F DUNCAN FDN CT Surgery | 0 | 0.00 | 12,936 | 0.31 | 4,085 | 0 | 17,021 | 0 | 17,021 |
| 37-5360-2089001 | COOK RESEARCH | 0 | 0.00 | 23,909 | 0.50 | 7,549 | 0 | 31,458 | 0 | 31,458 |
| 37-5360-2102001 | Surgery | 1,127 | 0.02 | 0 | 0.00 | 355 | 0 | 1,482 | 0 | 1,482 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 53 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|-------------------|---------------|-------------------|---------------|----------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 37-5360-2104001 Surgery | 8,130 | 0.12 | 0 | 0.00 | 0 | 2,567 | 0 | 10,697 | 0 | 10,697 |
| 37-5360-4000001 NPP - Pedi CT Clinical | 46,651 | 1.02 | 0 | 0.00 | 0 | 14,731 | 0 | 61,382 | 0 | 61,382 |
| 37-5360-4001001 NPP - Pedi Gen Clinical | 267,800 | 5.64 | 0 | 0.00 | 0 | 84,559 | 0 | 352,359 | 0 | 352,359 |
| 37-5360-4007001 NPP - Pedi Urology Clinical | 43,300 | 0.96 | 0 | 0.00 | 0 | 13,671 | 0 | 56,971 | 0 | 56,971 |
| 37-5360-4010001 CSP - PEDI PLASTICS | 39,567 | 0.87 | 0 | 0.00 | 0 | 12,493 | 0 | 52,060 | 0 | 52,060 |
| 37-5370-9010001 Emergency Medicine Pro Fees | 21,210 | 0.42 | 0 | 0.00 | 0 | 6,698 | 0 | 27,908 | 0 | 27,908 |
| 37-5395-3000001 Pediatric Dermatology | 45,100 | 1.00 | 0 | 0.00 | 0 | 14,240 | 0 | 59,340 | 0 | 59,340 |
| TOTAL | 12,561,500 | 211.12 | 11,388,802 | 174.14 | 0 | 7,562,347 | 0 | 31,512,649 | 0 | 31,512,649 |

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------------|-------------|------------------|--------------|----------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 33-5301-0030 P3 Facility | 0 | 0.00 | 3,529 | 0.05 | 0 | 1,140 | 0 | 4,669 | 21,683 | 26,352 |
| 33-5301-0566 Elsevier Editor-In-Chief James Talamdge | 0 | 0.00 | 45,521 | 1.00 | 0 | 14,693 | 0 | 60,214 | 225 | 60,439 |
| 33-5301-1346 Human DNA Identification Lab | 0 | 0.00 | 257,813 | 3.49 | 0 | 83,210 | 0 | 341,023 | 128,000 | 469,023 |
| 33-5301-2446 NPHL Research Account | 0 | 0.00 | 7,141 | 0.15 | 0 | 2,305 | 0 | 9,446 | 0 | 9,446 |
| 33-5301-3476 Public Health Lab Services | 98,300 | 0.81 | 186,315 | 3.15 | 0 | 91,861 | 0 | 376,476 | 94,000 | 470,476 |
| 33-5301-3477 Public Health Chemistry Services | 0 | 0.00 | 118,923 | 1.77 | 0 | 38,382 | 0 | 157,305 | 53,124 | 210,429 |
| 33-5301-3526 NPHL FTIR/RAMAN PT Program | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 1,259 | 1,259 |
| 33-5301-5006 Tissue Science Facility | 0 | 0.00 | 214,934 | 3.50 | 0 | 69,371 | 0 | 284,305 | 215,109 | 499,414 |
| 33-5301-5007 Toxicology Testing | 13,042 | 0.19 | 66,718 | 1.05 | 0 | 25,742 | 0 | 105,502 | 0 | 105,502 |
| 33-5301-5008 Tuberculosis Cntrct | 9,076 | 0.06 | 22,236 | 0.30 | 0 | 10,104 | 0 | 41,416 | 0 | 41,416 |
| 33-5301-5009 Paraffin Biobank | 0 | 0.00 | 55,315 | 1.00 | 0 | 17,854 | 0 | 73,169 | 0 | 73,169 |
| 33-5301-5012 Emerging Path Labor | 14,980 | 0.07 | 33,280 | 1.00 | 0 | 15,576 | 0 | 63,836 | 0 | 63,836 |
| 33-5301-9999 DRC II Path/Micro RPS | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 1,370,580 | 1,370,580 |
| 33-5305-0003 Elutriation Core Facility | 15,300 | 0.09 | 54,147 | 1.00 | 0 | 22,414 | 0 | 91,861 | 86,000 | 177,861 |
| 33-5305-0004 CNND General Supply Clearing Account | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 32,596 | 32,596 |
| 33-5305-0006 DRC BL-3 Lab | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 21,000 | 21,000 |
| 33-5305-0007 Confocal Microscope Core | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 2,369 | 2,369 |
| 33-5305-0008 PEN SPECT Facility | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 1,500 | 1,500 |
| 33-5305-0009 PEN Neuronal Tissue Core | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 33-5305-0010 Trans Mouse Mod Core | 13,571 | 0.21 | 39,374 | 0.80 | 0 | 17,089 | 0 | 70,034 | 0 | 70,034 |
| 33-5311-0050 Douglas County Youth Center | 40,112 | 0.33 | 0 | 0.00 | 0 | 12,946 | 0 | 53,058 | 0 | 53,058 |
| 33-5340-1003 Rad/Onc Physics Discretionary Acct | 14,600 | 0.04 | 0 | 0.00 | 0 | 4,713 | 0 | 19,313 | 18,000 | 37,313 |
| 33-5340-1013 RTOG Cooperative Group | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 33-5350-2222 Bioimaging Core Lab | 9,235 | 0.15 | 120,682 | 2.50 | 0 | 41,930 | 0 | 171,847 | 2,500 | 174,347 |
| TOTAL | 228,216 | 1.95 | 1,225,928 | 20.76 | 0 | 469,330 | 0 | 1,923,474 | 2,070,945 | 3,994,419 |

SUB PROGRAM TOTAL

SUBPROGRAM #/NAME: 54 College of Public Health

UNMC-State General Fund-731 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|---------|---------|---------|-------------|--------|-------------------|--------------------------|-------------------------|--------------------------|-----------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 31-5401-0001 Dean-College of Public Health | 27,329 | 0.23 | 921,943 | 13.71 | 0 | 254,579 | 0 | 1,203,851 | 0 | 1,203,851 |
| 31-5401-0100 POE-COPH-College of Public Health | 803,985 | 4.92 | 495,080 | 1.98 | 0 | 379,478 | 0 | 1,678,543 | 0 | 1,678,543 |
| 31-5401-0500 COPH Online Worldwide Edu Funds | 114,892 | 1.18 | 587,699 | 8.58 | 0 | 213,872 | 0 | 916,463 | 0 | 916,463 |
| 31-5401-0540 Specific Hire | 56,338 | 0.24 | 115,313 | 1.81 | 0 | 60,421 | 0 | 232,072 | 0 | 232,072 |
| 31-5405-0200 Educational Programs-Educational Svcs | 0 | 0.00 | 32,448 | 0.23 | 0 | 11,422 | 0 | 43,870 | 0 | 43,870 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 54 College of Public Health

UNMC-State General Fund-731 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|--------------|--|--------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------|-------------------|---------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 31-5405-0580 | POE-Educational Services | 0 | 0.00 | 95,519 | 0.68 | 33,623 | 0 | 129,142 | 34,652 | 163,794 |
| 31-5410-0001 | Biostatistics | 88,337 | 0.58 | 146,002 | 2.50 | 65,830 | 0 | 300,169 | 0 | 300,169 |
| 31-5410-0100 | POE - Biostatistics | 178,449 | 0.96 | 50,000 | 0.00 | 80,414 | 0 | 308,863 | 0 | 308,863 |
| 31-5410-0500 | Biostatistics Online Worldwide | 350,959 | 1.97 | 25,000 | 0.00 | 118,257 | 0 | 494,216 | 0 | 494,216 |
| 31-5420-0001 | Environmental Agric & Occup Hlth Science | 8,721 | 0.04 | 130,212 | 1.95 | 48,905 | 0 | 187,838 | 0 | 187,838 |
| 31-5420-0100 | POE - EAOH | 140,011 | 1.12 | 42,500 | 0.00 | 64,244 | 0 | 246,755 | 0 | 246,755 |
| 31-5420-0500 | EAOH Online Worldwide | 205,299 | 1.13 | 5,000 | 0.00 | 71,913 | 0 | 282,212 | 0 | 282,212 |
| 31-5430-0001 | Epidemiology | 702,176 | 4.62 | 93,024 | 1.57 | 103,243 | 0 | 898,443 | 0 | 898,443 |
| 31-5430-0100 | POE - EPI | 200,910 | 1.26 | 10,000 | 0.00 | 74,240 | 0 | 285,150 | 0 | 285,150 |
| 31-5430-0200 | POE CANCER DIRECTOR | 282,825 | 1.50 | 0 | 0.00 | 99,555 | 0 | 382,380 | 0 | 382,380 |
| 31-5430-0500 | EPI Online Worldwide | 277,321 | 2.49 | 46,000 | 0.00 | 111,698 | 0 | 435,019 | 0 | 435,019 |
| 31-5430-0540 | EPI Panigrahi Hire | 239,613 | 1.60 | 0 | 0.00 | 84,344 | 0 | 323,957 | 0 | 323,957 |
| 31-5440-0001 | Health Services Admin & Research | 87,634 | 0.73 | 115,500 | 2.00 | 28,735 | 0 | 231,869 | 0 | 231,869 |
| 31-5440-0100 | POE - HSRA | 172,097 | 1.36 | 50,000 | 0.00 | 78,177 | 0 | 300,274 | 0 | 300,274 |
| 31-5440-0500 | HSRA Online Worldwide | 206,949 | 1.89 | 0 | 0.00 | 72,847 | 0 | 279,796 | 0 | 279,796 |
| 31-5440-0560 | POE-Patient Focused Applic of Clin & Hlt | 238,930 | 1.50 | 0 | 0.00 | 79,880 | 0 | 318,810 | 0 | 318,810 |
| 31-5450-0001 | Hlth Promo Social & Behavioral Hlth Scie | 443,586 | 3.41 | 141,533 | 3.22 | 179,562 | 0 | 764,681 | 0 | 764,681 |
| 31-5450-0100 | POE - HPSBH | 169,404 | 1.53 | 15,000 | 0.00 | 63,150 | 0 | 247,554 | 0 | 247,554 |
| 31-5450-0200 | POE Buffet Early Ch | 135,686 | 0.65 | 40,000 | 0.00 | 61,842 | 0 | 237,528 | 0 | 237,528 |
| 31-5450-0500 | HPSBH Online Worldwide | 343,477 | 2.83 | 75,613 | 0.18 | 141,184 | 0 | 560,274 | 0 | 560,274 |
| 31-5450-0540 | HP Specific Hire | 262,121 | 1.68 | 40,000 | 0.00 | 106,347 | 0 | 408,468 | 0 | 408,468 |
| 31-5465-0001 | BBEID State & Tuition | 22,079 | 0.19 | 12,404 | 0.15 | 12,137 | 0 | 46,620 | 0 | 46,620 |
| 31-5470-0540 | CGHAD Specific Hire | 0 | 0.00 | 72,992 | 0.82 | 25,692 | 0 | 98,684 | 0 | 98,684 |
| TOTAL | 5,759,128 | 39.61 | 3,358,782 | 39.37 | 2,725,591 | 0 | 11,843,501 | 34,652 | 11,878,153 | |

UNMC-State General Fund-731 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|--------------|-------------------|-------------|-------------|-------------|-------------------|-----------------|-------------------|--------------------|------------|-----|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 32-5401-0002 | Student Fees COPH | 0 | 0.00 | 215 | 0.00 | 88 | 0 | 303 | 0 | 303 |
| TOTAL | 0 | 0.00 | 215 | 0.00 | 88 | 0 | 303 | 0 | 303 | |

UNMC-Federal Letter of Credit-736 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|-----------------|--|---------|-------------|--------|-------------------|-----------------|-------------------|--------------------|-------|---------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 34-5401-1000001 | College of Public Health | 6,883 | 0.04 | 7,827 | 0.08 | 3,983 | 0 | 18,693 | 0 | 18,693 |
| 34-5410-2008001 | College of Public Health | 46,530 | 0.26 | 60,351 | 0.92 | 28,939 | 0 | 135,820 | 0 | 135,820 |
| 34-5410-2009001 | College of Public Health | 48,863 | 0.26 | 12,121 | 0.20 | 16,512 | 0 | 77,496 | 0 | 77,496 |
| 34-5410-2010001 | College of Public Health | 110,604 | 0.70 | 3,030 | 0.05 | 30,766 | 0 | 144,400 | 0 | 144,400 |
| 34-5410-2011001 | College of Public Health | 44,987 | 0.24 | 0 | 0.00 | 12,180 | 0 | 57,167 | 0 | 57,167 |
| 34-5420-2008113 | Administration & Planning Core | 110,881 | 0.89 | 0 | 0.00 | 30,022 | 0 | 140,903 | 0 | 140,903 |
| 34-5420-2008123 | Emerging Issues Program | 10,675 | 0.06 | 0 | 0.00 | 2,891 | 0 | 13,566 | 0 | 13,566 |
| 34-5420-2008133 | Health & Safety Risks Among Immigrant Ca | 43,054 | 0.30 | 477 | 0.01 | 11,785 | 0 | 55,316 | 0 | 55,316 |
| 34-5420-2008143 | Enhancing the Health & Safety of Range B | 19,708 | 0.17 | 0 | 0.00 | 5,337 | 0 | 25,045 | 0 | 25,045 |
| 34-5420-2008163 | Improving Safety & Health of Cattle Feed | 86,646 | 0.62 | 0 | 0.00 | 23,460 | 0 | 110,106 | 0 | 110,106 |
| 34-5420-2008213 | Pilot/Feasibility Projects & Emerging Is | 24,514 | 0.20 | 0 | 0.00 | 6,638 | 0 | 31,152 | 0 | 31,152 |
| 34-5420-2008313 | Outreach Program | 46,419 | 0.40 | 0 | 0.00 | 12,567 | 0 | 58,986 | 0 | 58,986 |
| 34-5420-2008413 | ADMA: An Novel Pathway in Organic Dust M | 43,707 | 0.39 | 57,674 | 1.00 | 27,449 | 0 | 128,830 | 0 | 128,830 |
| 34-5420-2008513 | Surveillance of Agricultural Injuries in | 45,314 | 0.30 | 0 | 0.00 | 12,269 | 0 | 57,583 | 0 | 57,583 |
| 34-5420-2008713 | Evaluation Program | 72,847 | 0.55 | 0 | 0.00 | 19,723 | 0 | 92,570 | 0 | 92,570 |
| 34-5420-2036001 | College of Public Health | 20,557 | 0.17 | 15,091 | 0.22 | 9,653 | 0 | 45,301 | 0 | 45,301 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 54 College of Public Health

UNMC-Federal Letter of Credit-736 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-----------------|--|-------------|----------------|-------------|----------------|-------------------|--------------------------|-------------------------|--------------------------|---------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 34-5430-2006001 | The Impact of Environmental Stressors on | 38,469 | 0.20 | 61,775 | 1.00 | 27,141 | 0 | 127,385 | 0 | 127,385 |
| 34-5430-2007001 | Performance of the pooled testing strate | 25,418 | 0.23 | 0 | 0.00 | 6,881 | 0 | 32,299 | 0 | 32,299 |
| 34-5450-1001101 | Ignite-Engage-Sustain: A Comprehensive A | 89,991 | 0.75 | 0 | 0.00 | 24,366 | 0 | 114,357 | 0 | 114,357 |
| 34-5450-2008001 | College of Public Health | 67,092 | 0.41 | 60,000 | 1.00 | 34,411 | 0 | 161,503 | 0 | 161,503 |
| 34-5450-2009001 | College of Public Health | 41,544 | 0.23 | 131,394 | 1.62 | 46,823 | 0 | 219,761 | 0 | 219,761 |
| 34-5450-2011001 | College of Public Health | 27,827 | 0.35 | 0 | 0.00 | 7,534 | 0 | 35,361 | 0 | 35,361 |
| 34-5450-3000001 | College of Public Health | 92,219 | 0.60 | 29,103 | 0.49 | 32,847 | 0 | 154,169 | 0 | 154,169 |
| 34-5450-3019010 | Partnership for Urban MCH Leadership Com | 30,200 | 0.22 | 152,668 | 2.10 | 49,512 | 0 | 232,380 | 0 | 232,380 |
| 34-5450-3021201 | TEC | 0 | 0.00 | 5,681 | 0.04 | 1,538 | 0 | 7,219 | 0 | 7,219 |
| 34-5450-3021301 | PRAMS | 0 | 0.00 | 6,420 | 0.05 | 1,737 | 0 | 8,157 | 0 | 8,157 |
| 34-5450-3021401 | CM Conf | 11,747 | 0.07 | 19,802 | 0.19 | 8,542 | 0 | 40,091 | 0 | 40,091 |
| TOTAL | 1,206,696 | 8.58 | 623,414 | 8.96 | 495,506 | 0 | 2,325,616 | 0 | 2,325,616 | |

UNMC-Federal Advance-737 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-----------------|--|-------------|----------------|-------------|----------------|-------------------|--------------------------|-------------------------|--------------------------|---------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 35-5410-2009005 | IPA-zhang (VA-Indianapolis) | 28,445 | 0.12 | 0 | 0.00 | 7,702 | 0 | 36,147 | 0 | 36,147 |
| 35-5410-2010004 | IPA for Harlan Sayles | 0 | 0.00 | 7,798 | 0.08 | 2,111 | 0 | 9,909 | 0 | 9,909 |
| 35-5410-2015001 | College of Public Health | 4,941 | 0.04 | 0 | 0.00 | 1,338 | 0 | 6,279 | 0 | 6,279 |
| 35-5420-2009003 | Safety in Agriculture for Youth (SAY) | 21,355 | 0.17 | 0 | 0.00 | 5,782 | 0 | 27,137 | 0 | 27,137 |
| 35-5420-2012001 | College of Public Health | 255,145 | 1.25 | 99,459 | 0.75 | 96,011 | 0 | 450,615 | 0 | 450,615 |
| 35-5420-2013001 | College of Public Health | 21,489 | 0.16 | 0 | 0.00 | 5,818 | 0 | 27,307 | 0 | 27,307 |
| 35-5420-2014001 | College of Public Health | 7,929 | 0.16 | 0 | 0.00 | 2,147 | 0 | 10,076 | 0 | 10,076 |
| 35-5420-3000101 | College of Public Health | 38,473 | 0.27 | 15,288 | 0.30 | 14,125 | 0 | 67,886 | 0 | 67,886 |
| 35-5450-2004001 | COPH | 91,221 | 0.61 | 78,039 | 0.88 | 45,827 | 0 | 215,087 | 0 | 215,087 |
| 35-5465-3000101 | Region VII Preparedness and Public Healt | 17,263 | 0.12 | 15,288 | 0.30 | 8,382 | 0 | 40,933 | 0 | 40,933 |
| 35-5470-2001001 | College of Public Health | 12,066 | 0.07 | 0 | 0.00 | 3,267 | 0 | 15,333 | 0 | 15,333 |
| 35-5470-2027001 | College of Public Health | 27,654 | 0.17 | 0 | 0.00 | 7,488 | 0 | 35,142 | 0 | 35,142 |
| TOTAL | 525,981 | 3.13 | 215,872 | 2.31 | 199,998 | 0 | 941,851 | 0 | 941,851 | |

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-----------------|--|---------|--------|-------------|--------|-------------------|--------------------------|-------------------------|--------------------------|---------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 36-5401-1004003 | Educate Youth on the Epidemiology; Preve | 5,920 | 0.01 | 0 | 0.00 | 155 | 0 | 6,075 | 0 | 6,075 |
| 36-5407-1004004 | Midwest Public Health Training Center | 32,781 | 0.19 | 0 | 0.00 | 10,351 | 0 | 43,132 | 0 | 43,132 |
| 36-5407-3004002 | DHHS CDC Workforce Development | 0 | 0.00 | 70,164 | 1.00 | 22,154 | 0 | 92,318 | 0 | 92,318 |
| 36-5407-3005002 | NE DHHS Contract 97262 O4 | 2,601 | 0.02 | 70,179 | 1.00 | 22,981 | 0 | 95,761 | 0 | 95,761 |
| 36-5407-3009002 | Comprehensive cancer control and prevent | 2,485 | 0.02 | 65,205 | 1.00 | 21,373 | 0 | 89,063 | 0 | 89,063 |
| 36-5407-3010001 | College of Public Health | 2,451 | 0.02 | 58,931 | 0.66 | 19,381 | 0 | 80,763 | 0 | 80,763 |
| 36-5407-3011001 | College of Public Health | 5,106 | 0.04 | 136,500 | 2.00 | 44,713 | 0 | 186,319 | 0 | 186,319 |
| 36-5407-3012001 | College of Public Health | 155,476 | 0.96 | 203,213 | 2.00 | 113,257 | 0 | 471,946 | 0 | 471,946 |
| 36-5410-2059005 | Intervention to Improve Driving Practice | 15,536 | 0.06 | 0 | 0.00 | 4,905 | 0 | 20,441 | 0 | 20,441 |
| 36-5410-2063005 | Harnessing Movement Variability to Treat | 7,543 | 0.08 | 0 | 0.00 | 2,382 | 0 | 9,925 | 0 | 9,925 |
| 36-5410-2071004 | Adoption and Implementation of an Eviden | 13,556 | 0.06 | 0 | 0.00 | 4,281 | 0 | 17,837 | 0 | 17,837 |
| 36-5410-2075001 | Field Deployable Intensimetric Probe Sys | 1,030 | 0.01 | 0 | 0.00 | 326 | 0 | 1,356 | 0 | 1,356 |
| 36-5410-2076001 | Integrating Radiomics and Genomics to Im | 1,310 | 0.01 | 907 | 0.01 | 700 | 0 | 2,917 | 0 | 2,917 |
| 36-5410-2079002 | Development of Novel Ovarian Cancer Biom | 7,205 | 0.05 | 6,691 | 0.07 | 4,388 | 0 | 18,284 | 0 | 18,284 |
| 36-5410-2081002 | Seattle Dietary Biomarker Development Ce | 6,459 | 0.04 | 0 | 0.00 | 2,039 | 0 | 8,498 | 0 | 8,498 |
| 36-5410-2082001 | College of Public Health | 9,963 | 0.06 | 0 | 0.00 | 3,145 | 0 | 13,108 | 0 | 13,108 |
| 36-5410-2084001 | College of Public Health | 8,811 | 0.04 | 3,694 | 0.04 | 3,950 | 0 | 16,455 | 0 | 16,455 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 54 College of Public Health

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-----------------|--|---------|--------|-------------|--------|----------------------|--------------------------------|-------------------------------|--------------------------------|-----------|
| | | FTE | Dollar | FTE | Dollar | | | | | |
| 36-5410-2086001 | College of Public Health | 9,476 | 0.05 | 3,242 | 0.04 | 4,016 | 0 | 16,734 | 0 | 16,734 |
| 36-5410-2087002 | Fostering Education Success: Engaging Fa | 6,136 | 0.04 | 0 | 0.00 | 1,938 | 0 | 8,074 | 0 | 8,074 |
| 36-5410-2088001 | College of Public Health | 710 | 0.01 | 0 | 0.00 | 224 | 0 | 934 | 0 | 934 |
| 36-5410-2090001 | College of Public Health | 22,027 | 0.11 | 0 | 0.00 | 6,955 | 0 | 28,982 | 0 | 28,982 |
| 36-5420-2045004 | Implementing ROPS Programs: Key Factors | 210 | 0.00 | 0 | 0.00 | 67 | 0 | 277 | 0 | 277 |
| 36-5420-2051002 | Developing the Next Generation of Female | 1,791 | 0.01 | 0 | 0.00 | 565 | 0 | 2,356 | 0 | 2,356 |
| 36-5420-2055301 | Mead ARPA Funds - Bell | 7,163 | 0.05 | 3,690 | 0.06 | 3,428 | 0 | 14,281 | 0 | 14,281 |
| 36-5420-2056001 | College of Public Health | 33,849 | 0.18 | 45,583 | 0.67 | 25,081 | 0 | 104,513 | 0 | 104,513 |
| 36-5420-2057101 | National Disaster Medical System Omaha P | 33,859 | 0.52 | 33,094 | 0.38 | 21,141 | 0 | 88,094 | 0 | 88,094 |
| 36-5420-2057201 | National Disaster Medical System Omaha P | 12,649 | 0.10 | 34,023 | 0.39 | 14,737 | 0 | 61,409 | 0 | 61,409 |
| 36-5420-2058001 | College of Public Health | 4,029 | 0.02 | 2,846 | 0.04 | 2,172 | 0 | 9,047 | 0 | 9,047 |
| 36-5420-2059001 | College of Public Health | 27,532 | 0.39 | 0 | 0.00 | 8,694 | 0 | 36,226 | 0 | 36,226 |
| 36-5420-2060001 | College of Public Health | 0 | 0.00 | 4,011 | 0.06 | 1,266 | 0 | 5,277 | 0 | 5,277 |
| 36-5420-2061001 | College of Public Health | 0 | 0.00 | 15,862 | 0.26 | 5,009 | 0 | 20,871 | 0 | 20,871 |
| 36-5420-3009002 | National Ebola Training and Education Ce | 563,337 | 2.92 | 713,649 | 7.84 | 403,209 | 0 | 1,680,195 | 0 | 1,680,195 |
| 36-5420-3010002 | Nebraska Environmental Health Tracking P | 53,560 | 0.65 | 189,793 | 2.70 | 76,838 | 0 | 320,191 | 0 | 320,191 |
| 36-5430-2042001 | Ovarian Cancer Survival in African-Ameri | 10,605 | 0.04 | 0 | 0.00 | 3,349 | 0 | 13,954 | 0 | 13,954 |
| 36-5430-2044001 | College of Public Health | 11,249 | 0.10 | 0 | 0.00 | 3,552 | 0 | 14,801 | 0 | 14,801 |
| 36-5430-2048001 | College of Public Health | 43,644 | 0.35 | 53,117 | 0.90 | 30,553 | 0 | 127,314 | 0 | 127,314 |
| 36-5430-3009003 | DHHS NE Drug Overdose Surveillance #9796 | 0 | 0.00 | 73,542 | 1.00 | 23,222 | 0 | 96,764 | 0 | 96,764 |
| 36-5430-3010002 | DHHS 2 Epidemiologist COVID-19 Disease S | 21,555 | 0.09 | 215,785 | 3.00 | 74,939 | 0 | 312,279 | 0 | 312,279 |
| 36-5440-2056001 | College of Public Health | 67,780 | 0.51 | 11,991 | 0.18 | 25,188 | 0 | 104,959 | 0 | 104,959 |
| 36-5440-3034001 | College of Public Health | 9,268 | 0.07 | 0 | 0.00 | 2,927 | 0 | 12,195 | 0 | 12,195 |
| 36-5440-3036001 | College of Public Health | 29,238 | 0.24 | 0 | 0.00 | 9,232 | 0 | 38,470 | 0 | 38,470 |
| 36-5440-3038001 | College of Public Health | 51,753 | 0.41 | 3,804 | 0.05 | 16,204 | 0 | 71,761 | 0 | 71,761 |
| 36-5440-3039101 | Prenatal Early Access Care Proj - Cozad | 10,098 | 0.09 | 0 | 0.00 | 3,188 | 0 | 13,286 | 0 | 13,286 |
| 36-5440-3039201 | Prenatal Early Access Care Proj - Crosby | 9,061 | 0.09 | 0 | 0.00 | 2,861 | 0 | 11,922 | 0 | 11,922 |
| 36-5440-3040001 | College of Public Health | 15,290 | 0.15 | 0 | 0.00 | 4,828 | 0 | 20,118 | 0 | 20,118 |
| 36-5440-3041001 | College of Public Health | 6,453 | 0.05 | 0 | 0.00 | 2,037 | 0 | 8,490 | 0 | 8,490 |
| 36-5440-3042001 | College of Public Health | 34,088 | 0.25 | 0 | 0.00 | 10,763 | 0 | 44,851 | 0 | 44,851 |
| 36-5450-2072001 | Stand & Move at Work II: Effectiveness a | 560 | 0.01 | 0 | 0.00 | 178 | 0 | 738 | 0 | 738 |
| 36-5450-2073003 | Addressing Marshallese Immigrant Barrier | 1,519 | 0.01 | 0 | 0.00 | 480 | 0 | 1,999 | 0 | 1,999 |
| 36-5450-2074001 | College of Public Health | 10,692 | 0.10 | 6,842 | 0.10 | 5,537 | 0 | 23,071 | 0 | 23,071 |
| 36-5450-2075001 | College of Public Health | 11,178 | 0.10 | 6,842 | 0.10 | 5,690 | 0 | 23,710 | 0 | 23,710 |
| 36-5450-2076001 | College of Public Health | 13,459 | 0.11 | 6,842 | 0.10 | 6,409 | 0 | 26,710 | 0 | 26,710 |
| 36-5450-2077001 | College of Public Health | 14,412 | 0.12 | 6,842 | 0.10 | 6,711 | 0 | 27,965 | 0 | 27,965 |
| 36-5450-2078001 | College of Public Health | 13,621 | 0.11 | 6,842 | 0.10 | 6,461 | 0 | 26,924 | 0 | 26,924 |
| 36-5450-2080001 | College of Public Health | 5,213 | 0.05 | 0 | 0.00 | 1,647 | 0 | 6,860 | 0 | 6,860 |
| 36-5450-2082101 | Wellness Advocacy Zones: Opportunities f | 68,992 | 0.37 | 0 | 0.00 | 21,785 | 0 | 90,777 | 0 | 90,777 |
| 36-5450-2082201 | Wellness Advocacy Zones: Opportunities f | 106,160 | 0.95 | 28,814 | 0.51 | 42,618 | 0 | 177,592 | 0 | 177,592 |
| 36-5450-2084001 | College of Public Health | 22,320 | 0.15 | 9,082 | 0.08 | 9,915 | 0 | 41,317 | 0 | 41,317 |
| 36-5450-2085001 | College of Public Health | 1,390 | 0.01 | 0 | 0.00 | 438 | 0 | 1,828 | 0 | 1,828 |
| 36-5450-3031001 | COPH | 66,749 | 0.35 | 10,200 | 0.08 | 24,297 | 0 | 101,246 | 0 | 101,246 |
| 36-5450-3032002 | Strengthen the Evidence Base for MCH Pro | 0 | 0.00 | 5,029 | 0.06 | 1,587 | 0 | 6,616 | 0 | 6,616 |
| 36-5450-3033001 | College of Public Health | 2,959 | 0.02 | 9,618 | 0.11 | 3,971 | 0 | 16,548 | 0 | 16,548 |
| 36-5450-3034001 | College of Public Health | 17,273 | 0.10 | 7,129 | 0.12 | 7,705 | 0 | 32,107 | 0 | 32,107 |
| 36-5450-3037001 | College of Public Health | 2,490 | 0.02 | 0 | 0.00 | 785 | 0 | 3,275 | 0 | 3,275 |
| 36-5465-1006122 | NE Center for Bioterrorism Edu:HPP | 27,905 | 0.25 | 8,855 | 0.14 | 11,607 | 0 | 48,367 | 0 | 48,367 |
| 36-5465-1006222 | NE Center for Bioterrorism Edu:PHEP | 156,566 | 1.42 | 62,973 | 0.94 | 69,319 | 0 | 288,858 | 0 | 288,858 |
| 36-5470-2011001 | College of Public Health | 30,421 | 0.17 | 11,528 | 0.18 | 13,245 | 0 | 55,194 | 0 | 55,194 |
| 36-5485-1002001 | College of Public Health | 450 | 0.00 | 0 | 0.00 | 142 | 0 | 592 | 0 | 592 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 54 College of Public Health

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|-----------------|--|--------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------|-------------------|---------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 36-5485-2020001 | College of Public Health | 7,500 | 0.05 | 14,034 | 0.25 | 6,800 | 0 | 28,334 | 0 | 28,334 |
| 36-5485-3001021 | Tobacco Free Nebraska | 11,550 | 0.08 | 60,174 | 1.06 | 22,648 | 0 | 94,372 | 0 | 94,372 |
| 36-5485-3027002 | NE DHHS Tobacco Free NE CDC Y3 | 7,875 | 0.05 | 42,240 | 0.76 | 15,824 | 0 | 65,939 | 0 | 65,939 |
| 36-5485-3028001 | College of Public Health | 6,063 | 0.05 | 5,230 | 0.08 | 3,565 | 0 | 14,858 | 0 | 14,858 |
| 36-5485-3030001 | College of Public Health | 10,625 | 0.07 | 0 | 0.00 | 3,356 | 0 | 13,981 | 0 | 13,981 |
| 37-5401-8000001 | Indirect Return Dean's Office | 17,052 | 0.04 | 0 | 0.00 | 0 | 0 | 17,052 | 0 | 17,052 |
| 37-5410-2001001 | MOU Biostatistics | 322,125 | 2.19 | 281,436 | 3.20 | 190,576 | 0 | 794,137 | 0 | 794,137 |
| 37-5410-8000001 | Indirect Return BIO Dept | 148,910 | 1.16 | 12,972 | 0.19 | 51,114 | 0 | 212,996 | 0 | 212,996 |
| 37-5410-8000009 | Indirect Retrun BIO Dept - D. Dai | 0 | 0.00 | 66,300 | 1.00 | 20,934 | 0 | 87,234 | 0 | 87,234 |
| 37-5420-2001001 | MOU EAOH | 1,312 | 0.01 | 0 | 0.00 | 414 | 0 | 1,726 | 0 | 1,726 |
| 37-5420-6000003 | Water, Climate & Health Program | 199,007 | 1.58 | 341,724 | 5.50 | 170,736 | 0 | 711,467 | 0 | 711,467 |
| 37-5420-6000007 | Harm Reduction | 70,000 | 1.00 | 0 | 0.00 | 22,103 | 0 | 92,103 | 0 | 92,103 |
| 37-5420-8000001 | Indirect Return EAOH Dept | 348,088 | 2.35 | 56,389 | 0.24 | 127,713 | 0 | 532,190 | 0 | 532,190 |
| 37-5420-8000006 | Indirect Return EAOH Dept - E. Rogan | 31,744 | 0.53 | 0 | 0.00 | 10,024 | 0 | 41,768 | 0 | 41,768 |
| 37-5420-8000008 | Indirect Return EAOH Dept-J. Martin-Lowe | 0 | 0.00 | 10,000 | 0.00 | 3,158 | 0 | 13,158 | 0 | 13,158 |
| 37-5430-2001001 | MOU Epidemiology | 0 | 0.00 | 65,000 | 1.00 | 20,524 | 0 | 85,524 | 0 | 85,524 |
| 37-5430-4000008 | D. Levy Startup | 0 | 0.00 | 47,981 | 0.75 | 15,150 | 0 | 63,131 | 0 | 63,131 |
| 37-5430-6000001 | Tim Hawks Chair in Cancer Prevention | 11,164 | 0.05 | 0 | 0.00 | 3,525 | 0 | 14,689 | 0 | 14,689 |
| 37-5430-6000008 | 2023 BCC COE Cancer Needs Assessment | 5,650 | 0.05 | 0 | 0.00 | 1,784 | 0 | 7,434 | 0 | 7,434 |
| 37-5430-8000001 | Indirect Return EPI Dept | 49,729 | 0.40 | 81,408 | 1.25 | 41,406 | 0 | 172,543 | 0 | 172,543 |
| 37-5430-8000013 | Indirect Return D. Brett-Major | 0 | 0.00 | 47,205 | 0.56 | 14,904 | 0 | 62,109 | 0 | 62,109 |
| 37-5440-2001001 | MOU HRSA | 14,360 | 0.06 | 0 | 0.00 | 4,534 | 0 | 18,894 | 0 | 18,894 |
| 37-5440-4000003 | Ronnie Horner's Startup Fund | 255,067 | 2.23 | 0 | 0.00 | 80,538 | 0 | 335,605 | 0 | 335,605 |
| 37-5450-2001001 | MOU HPSBH | 0 | 0.00 | 1,271 | 0.02 | 401 | 0 | 1,672 | 0 | 1,672 |
| 37-5450-6000009 | NE HEALING | 0 | 0.00 | 121,378 | 2.00 | 38,325 | 0 | 159,703 | 0 | 159,703 |
| 37-5450-6000010 | The Nebraska Solution: Diabetes Care | 114,838 | 0.87 | 73,542 | 1.00 | 59,481 | 0 | 247,861 | 0 | 247,861 |
| 37-5450-8000010 | Indirect Return A. Raikes | 27,507 | 0.34 | 34,213 | 0.50 | 19,490 | 0 | 81,210 | 0 | 81,210 |
| 37-5450-8000013 | Indirect Return D. Dzewaltowski | 0 | 0.00 | 27,920 | 0.50 | 8,816 | 0 | 36,736 | 0 | 36,736 |
| 37-5450-8000020 | Indirect Return CityMatch | 0 | 0.00 | 318,555 | 4.64 | 100,585 | 0 | 419,140 | 0 | 419,140 |
| 37-5465-1006999 | Program Income - 36-5465-1006-XXX | 29,598 | 0.23 | 30,728 | 0.45 | 19,047 | 0 | 79,373 | 0 | 79,373 |
| 37-5485-3001001 | Reducing Hlth Disparities - Administrati | 183,198 | 1.37 | 206,259 | 1.48 | 122,971 | 0 | 512,428 | 0 | 512,428 |
| 37-5485-3001002 | Reducing Hlth Disparities - North Omaha | 0 | 0.00 | 47,420 | 0.69 | 14,972 | 0 | 62,392 | 0 | 62,392 |
| 37-5495-2001001 | MOU - CCORDA | 46,759 | 0.35 | 80,648 | 1.05 | 40,229 | 0 | 167,636 | 0 | 167,636 |
| TOTAL | 3,868,693 | 28.67 | 4,280,981 | 56.21 | 2,564,838 | 0 | 10,714,512 | 0 | 10,714,512 | |

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|--------------|-------------------------------------|-------------|----------------|-------------|-------------------|-----------------|-------------------|--------------------|----------------|---------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 33-5401-0002 | Student Fees COPH | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 93,263 | 0 | 93,263 |
| 33-5401-0003 | CoPH Technology Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 22,944 | 0 | 22,944 |
| 33-5401-0015 | United Food & Commer | 30,842 | 0.27 | 0 | 0.00 | 9,956 | 0 | 40,798 | 0 | 40,798 |
| 33-5410-0001 | BCBS Agreement | 4,015 | 0.02 | 0 | 0.00 | 1,296 | 0 | 5,311 | 0 | 5,311 |
| 33-5410-0005 | Madonna Rehab Hosp | 20,519 | 0.10 | 72,137 | 0.90 | 29,906 | 0 | 122,562 | 0 | 122,562 |
| 33-5440-0017 | CyncHealth Advisors | 29,146 | 0.25 | 0 | 0.00 | 9,407 | 0 | 38,553 | 0 | 38,553 |
| 33-5440-2686 | Health Professions Tracking Service | 0 | 0.00 | 224,111 | 3.35 | 72,331 | 0 | 296,442 | 45,080 | 341,522 |
| 33-5450-0007 | Smith & Lehmann CNST | 5,308 | 0.04 | 0 | 0.00 | 1,713 | 0 | 7,021 | 0 | 7,021 |
| 33-5495-2000 | CCORDA Core Facility | 2,624 | 0.03 | 19,694 | 0.23 | 7,203 | 0 | 29,521 | 3,992 | 33,513 |
| TOTAL | 92,454 | 0.70 | 315,942 | 4.48 | 131,812 | 0 | 540,208 | 165,279 | 705,487 | |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

| | | | | | | | | | |
|--------------------------|-------------------|-----------|------------------|------------|------------------|----------|-------------------|----------------|-------------------|
| SUB PROGRAM TOTAL | 11,452,952 | 81 | 8,795,206 | 111 | 6,117,833 | 0 | 26,365,991 | 199,931 | 26,565,922 |
|--------------------------|-------------------|-----------|------------------|------------|------------------|----------|-------------------|----------------|-------------------|

SUBPROGRAM #/NAME: 55 Munroe-Meyer Institute

UNMC-State General Fund-731 Cash & Student Contracts/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|--------------|-------------------------------|------------------|--------------|------------------|-------------------|--------------------------|-------------------------|--------------------------|----------|-------------------|
| | | FTE | Dollar | FTE | | | | | | |
| 31-5507-6800 | MMI Administration | 0 | 0.00 | 153,525 | 0.51 | 56,803 | 0 | 210,328 | 0 | 210,328 |
| 31-5507-7890 | Patient Information Office | 0 | 0.00 | 884,418 | 14.53 | 311,350 | 0 | 1,195,768 | 0 | 1,195,768 |
| 31-5507-7900 | MMI Business Office | 0 | 0.00 | 166,626 | 2.01 | 61,486 | 0 | 228,112 | 0 | 228,112 |
| 31-5508-0100 | Diagnostics Clinical | 103,613 | 0.75 | 19,685 | 0.30 | 45,496 | 0 | 168,794 | 0 | 168,794 |
| 31-5508-0200 | ACT Clinical | 51,133 | 0.30 | 1,307,059 | 26.31 | 401,172 | 0 | 1,759,364 | 0 | 1,759,364 |
| 31-5508-0300 | ACTION Clinical | 26,881 | 0.21 | 891,992 | 19.18 | 326,272 | 0 | 1,245,145 | 0 | 1,245,145 |
| 31-5508-0500 | EI Clinical | 211,245 | 1.29 | 1,463,106 | 30.80 | 467,835 | 0 | 2,142,186 | 0 | 2,142,186 |
| 31-5508-0600 | BRIDGE Clinical | 61,282 | 0.09 | 198,472 | 4.50 | 91,433 | 0 | 351,187 | 0 | 351,187 |
| 31-5508-3000 | COSTSHARING/ 36-5510-3001-001 | 0 | 0.05 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 31-5510-0100 | SB Clinical | 190,366 | 1.75 | 1,397,327 | 27.68 | 435,859 | 0 | 2,023,552 | 0 | 2,023,552 |
| 31-5518-0100 | FD Clinical | 365,113 | 2.97 | 970,212 | 18.66 | 392,735 | 0 | 1,728,060 | 0 | 1,728,060 |
| 31-5520-0100 | GM Clinical | 5,812 | 0.00 | 0 | 0.00 | 2,046 | 0 | 7,858 | 0 | 7,858 |
| 31-5524-0100 | OT Clinical | 0 | 0.00 | 199,206 | 2.45 | 73,506 | 0 | 272,712 | 0 | 272,712 |
| 31-5526-0100 | PT Clinical | 95,739 | 0.58 | 39,064 | 0.50 | 49,742 | 0 | 184,545 | 0 | 184,545 |
| 31-5528-0100 | Psychology Clinical | 826,804 | 7.58 | 293,868 | 4.93 | 338,529 | 0 | 1,459,201 | 0 | 1,459,201 |
| 31-5532-0100 | SLP Clinical | 11,790 | 0.06 | 589,517 | 6.98 | 221,881 | 0 | 823,188 | 0 | 823,188 |
| TOTAL | | 1,949,778 | 15.63 | 8,574,077 | 159.32 | 3,276,145 | 0 | 13,800,000 | 0 | 13,800,000 |

UNMC-Federal Letter of Credit-736 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|-----------------|--|----------------|-------------|----------------|-------------------|--------------------------|-------------------------|--------------------------|----------|------------------|
| | | FTE | Dollar | FTE | | | | | | |
| 34-5507-1043101 | Encouraging Excellence: Health Science E | 24,739 | 0.18 | 59,884 | 0.95 | 22,911 | 0 | 107,534 | 0 | 107,534 |
| 34-5507-1043201 | Encouraging Excellence: Health Science E | 13,356 | 0.11 | 0 | 0.00 | 3,616 | 0 | 16,972 | 0 | 16,972 |
| 34-5507-1044003 | MMI Interdisciplinary Training Program | 88,737 | 1.00 | 201,197 | 2.95 | 78,500 | 0 | 368,434 | 0 | 368,434 |
| 34-5507-1045001 | MMI | 20,616 | 0.15 | 3,109 | 0.05 | 6,424 | 0 | 30,149 | 0 | 30,149 |
| 34-5507-2040001 | Sex differences in BNST networks during | 155,577 | 1.70 | 126,361 | 2.31 | 76,335 | 0 | 358,273 | 0 | 358,273 |
| 34-5528-1001001 | Behavioral Health Workforce and Educatio | 61,343 | 0.66 | 28,409 | 0.43 | 24,301 | 0 | 114,053 | 0 | 114,053 |
| 34-5528-1002001 | MMI-Psychology | 85,034 | 0.84 | 36,482 | 0.53 | 32,902 | 0 | 154,418 | 0 | 154,418 |
| 34-5528-3000004 | BHECN Mental Health Technology Transfer | 184,593 | 1.47 | 109,021 | 1.65 | 79,497 | 0 | 373,111 | 0 | 373,111 |
| 34-5528-3000105 | BHECH Mental Health Technology Transfer | 97,684 | 0.60 | 19,752 | 0.30 | 31,796 | 0 | 149,232 | 0 | 149,232 |
| 34-5534-3010001 | MMI UCEDD | 2,190 | 0.03 | 38,757 | 0.75 | 11,087 | 0 | 52,034 | 0 | 52,034 |
| 34-5534-3014001 | MMI UCEDD | 165,494 | 1.37 | 195,933 | 3.36 | 97,856 | 0 | 459,283 | 0 | 459,283 |
| TOTAL | | 899,363 | 8.11 | 818,905 | 13.29 | 465,225 | 0 | 2,183,493 | 0 | 2,183,493 |

UNMC-Federal Advance-737 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|-----------------|--|----------------|-------------|----------------|-------------------|--------------------------|-------------------------|--------------------------|----------|----------------|
| | | FTE | Dollar | FTE | | | | | | |
| 35-5528-1001002 | Addressing Student Mental Health in High | 165,058 | 1.20 | 211,465 | 3.49 | 101,944 | 0 | 478,467 | 0 | 478,467 |
| TOTAL | | 165,058 | 1.20 | 211,465 | 3.49 | 101,944 | 0 | 478,467 | 0 | 478,467 |

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|-----------------|--|---------|-------------|--------|-------------------|--------------------------|-------------------------|--------------------------|-------|--------|
| | | FTE | Dollar | FTE | | | | | | |
| 36-5507-1101010 | The TIN (Teratology Information Network) | 32,869 | 0.58 | 12,679 | 0.18 | 14,382 | 0 | 59,930 | 0 | 59,930 |
| 36-5507-2148003 | Negative Valence Systems in Schizophreni | 48,745 | 0.23 | 0 | 0.00 | 15,392 | 0 | 64,137 | 0 | 64,137 |
| 36-5507-2149001 | Imaging Hippocampal Function in Psychosi | 12,243 | 0.06 | 0 | 0.00 | 3,865 | 0 | 16,108 | 0 | 16,108 |
| 36-5507-2151001 | Severe Behavior | 7,955 | 0.07 | 1,758 | 0.03 | 3,066 | 0 | 12,779 | 0 | 12,779 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 55 Munroe-Meyer Institute

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | | PERSONAL | TOTAL | TOTAL | TOTAL | |
|-----------------|--|---------|-------------|-----------|-------------------|-----------------|-------------------|--------------------|-------|-----------|
| | | FTE | Dollar | FTE | EMPLOYEE BENEFITS | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 36-5507-3096103 | Medically Handicapped Children - Genetic | 216,457 | 2.49 | 95,903 | 1.53 | 98,628 | 0 | 410,988 | 0 | 410,988 |
| 36-5507-3096203 | Medically Handicapped Children - SCCY | 18,862 | 0.33 | 32,978 | 0.39 | 16,368 | 0 | 68,208 | 0 | 68,208 |
| 36-5507-3096303 | Medically Handicapped Children - NICU | 141,477 | 1.69 | 4,600 | 0.06 | 46,124 | 0 | 192,201 | 0 | 192,201 |
| 36-5507-3096403 | Medically Handicapped Children - Tertog | 26,295 | 0.00 | 2,276 | 0.01 | 9,021 | 0 | 37,592 | 0 | 37,592 |
| 36-5507-3096503 | Medically Handicapped Children - Family | 3,503 | 0.04 | 220,232 | 4.57 | 70,644 | 0 | 294,379 | 0 | 294,379 |
| 36-5507-3098002 | ADRC - Medicaid Administrative Claiming | 0 | 0.00 | 244,283 | 3.19 | 77,132 | 0 | 321,415 | 0 | 321,415 |
| 36-5507-3099001 | MMI | 4,602 | 0.08 | 0 | 0.00 | 1,454 | 0 | 6,056 | 0 | 6,056 |
| 36-5510-2004888 | MMI-Center for Autism Spectrum Disorders | 56,924 | 0.27 | 29,431 | 0.55 | 27,267 | 0 | 113,622 | 0 | 113,622 |
| 36-5510-2005001 | MMI-Center for Autism Spectrum Disorders | 0 | 0.00 | 22,057 | 0.35 | 6,964 | 0 | 29,021 | 0 | 29,021 |
| 36-5510-2006888 | MMI-Center for Autism Spectrum Disorders | 0 | 0.00 | 11,000 | 0.20 | 3,473 | 0 | 14,473 | 0 | 14,473 |
| 36-5516-1003004 | General Supervision Enhancement Grant | 26,506 | 0.27 | 24,088 | 0.35 | 15,975 | 0 | 66,569 | 0 | 66,569 |
| 36-5516-1021004 | NICU Follow-up Clinic: Developmental TIP | 22,502 | 0.21 | 190,415 | 3.07 | 67,230 | 0 | 280,147 | 0 | 280,147 |
| 36-5516-1024002 | 21st Century Community Learning Centers | 7,882 | 0.06 | 141,806 | 2.20 | 47,265 | 0 | 196,953 | 0 | 196,953 |
| 36-5516-3005003 | Supporting Child Find in Nebraska with C | 10,603 | 0.11 | 16,655 | 0.33 | 8,607 | 0 | 35,865 | 0 | 35,865 |
| 36-5516-3006001 | Spencer Foundation Equity Grant | 7,882 | 0.06 | 2,380 | 0.04 | 3,240 | 0 | 13,502 | 0 | 13,502 |
| 36-5516-3007002 | Rooted in Relationships | 32,146 | 0.35 | 60,074 | 0.87 | 29,118 | 0 | 121,338 | 0 | 121,338 |
| 36-5516-3009002 | Sixpence Child Care Partnership | 2,121 | 0.02 | 38,097 | 0.51 | 12,699 | 0 | 52,917 | 0 | 52,917 |
| 36-5516-3010002 | BECI Superintendents EarlyChildhood Plan | 36,738 | 0.40 | 76,242 | 1.25 | 35,674 | 0 | 148,654 | 0 | 148,654 |
| 36-5516-3011001 | MMI-Education and Child Development | 15,096 | 0.15 | 39,646 | 0.60 | 17,285 | 0 | 72,027 | 0 | 72,027 |
| 36-5516-3011101 | PDG 4.0 - Preschool Dev Grant - Suppleme | 19,052 | 0.18 | 49,523 | 0.75 | 21,653 | 0 | 90,228 | 0 | 90,228 |
| 36-5516-3012001 | MMI-Education and Child Development | 14,610 | 0.16 | 150,846 | 2.29 | 52,243 | 0 | 217,699 | 0 | 217,699 |
| 36-5516-3013002 | NCFF Community Well-Being | 28,053 | 0.35 | 60,204 | 0.90 | 27,867 | 0 | 116,124 | 0 | 116,124 |
| 36-5516-3014001 | MMI-Education and Child Development | 801 | 0.01 | 5,958 | 0.10 | 2,134 | 0 | 8,893 | 0 | 8,893 |
| 36-5516-3015001 | MMI-Education and Child Development | 7,882 | 0.06 | 44,158 | 0.65 | 16,432 | 0 | 68,472 | 0 | 68,472 |
| 36-5516-3016001 | MMI-Education and Child Development | 7,883 | 0.06 | 29,763 | 0.50 | 11,886 | 0 | 49,532 | 0 | 49,532 |
| 36-5526-2002001 | Evaluation of the Efficacy of a Physical | 13,081 | 0.25 | 24,309 | 0.30 | 11,805 | 0 | 49,195 | 0 | 49,195 |
| 36-5528-1002005 | Mental Health Professional Partnership | 90,474 | 0.90 | 0 | 0.00 | 28,566 | 0 | 119,040 | 0 | 119,040 |
| 36-5528-2001001 | MMI-Psychology | 18,849 | 0.30 | 0 | 0.00 | 5,952 | 0 | 24,801 | 0 | 24,801 |
| 36-5528-3007001 | MMI-Psychology | 72,991 | 0.66 | 8,938 | 0.15 | 25,868 | 0 | 107,797 | 0 | 107,797 |
| 36-5530-3000004 | Enrichment Program | 0 | 0.00 | 122,923 | 2.23 | 38,813 | 0 | 161,736 | 0 | 161,736 |
| 36-5532-2001004 | Rehabilitation Engineering Research Cent | 75,757 | 0.40 | 0 | 0.00 | 23,921 | 0 | 99,678 | 0 | 99,678 |
| 36-5532-2003001 | MMI-Speech-Language Pathology | 18,137 | 0.12 | 0 | 0.00 | 5,727 | 0 | 23,864 | 0 | 23,864 |
| 36-5534-1002001 | MMI UCEDD | 4,380 | 0.05 | 22,393 | 0.40 | 8,453 | 0 | 35,226 | 0 | 35,226 |
| 36-5534-3001005 | Family Care Enhancement Project & Result | 4,380 | 0.05 | 264,843 | 5.42 | 85,007 | 0 | 354,230 | 0 | 354,230 |
| 36-5534-3005001 | MMI UCEDD | 4,380 | 0.05 | 28,549 | 0.63 | 10,397 | 0 | 43,326 | 0 | 43,326 |
| 36-5534-3006003 | Nebraska Connecting Families | 64,913 | 0.56 | 56,757 | 1.00 | 38,417 | 0 | 160,087 | 0 | 160,087 |
| 36-5534-3007002 | Aging and Disability Resource Center | 3,634 | 0.02 | 8,798 | 0.20 | 3,926 | 0 | 16,358 | 0 | 16,358 |
| 37-5507-1002002 | HBM Endowed Professorships | 95,201 | 0.20 | 0 | 0.00 | 30,187 | 0 | 125,388 | 0 | 125,388 |
| 37-5507-1002005 | Scottish Rite Language Program | 0 | 0.00 | 585,838 | 7.22 | 184,980 | 0 | 770,818 | 0 | 770,818 |
| 37-5507-1003022 | Empowering Families to Increase Wellbein | 4,776 | 0.05 | 0 | 0.00 | 1,509 | 0 | 6,285 | 0 | 6,285 |
| 37-5507-1003024 | Inclusive Trauma Care | 4,785 | 0.07 | 0 | 0.00 | 1,511 | 0 | 6,296 | 0 | 6,296 |
| 37-5507-2010001 | Business Services Development Account | 0 | 0.00 | 35,400 | 0.60 | 11,177 | 0 | 46,577 | 0 | 46,577 |
| 37-5507-3004001 | OT OPS Services | 0 | 0.00 | 1,598,123 | 23.11 | 504,609 | 0 | 2,102,732 | 0 | 2,102,732 |
| 37-5507-3005002 | PT OPS Services | 0 | 0.00 | 791,862 | 10.48 | 250,031 | 0 | 1,041,893 | 0 | 1,041,893 |
| 37-5507-3008001 | SLP OPS Services | 0 | 0.00 | 49,549 | 0.50 | 15,646 | 0 | 65,195 | 0 | 65,195 |
| 37-5507-3017001 | NCI - Survey Contract | 16,579 | 0.20 | 68,524 | 1.25 | 26,871 | 0 | 111,974 | 0 | 111,974 |
| 37-5507-3020001 | NCI - Medicaid & LTC | 20,724 | 0.25 | 72,805 | 1.40 | 29,533 | 0 | 123,062 | 0 | 123,062 |
| 37-5507-3026004 | NU FDN - Cowdery Swim Prgm | 0 | 0.00 | 28,964 | 0.44 | 9,146 | 0 | 38,110 | 0 | 38,110 |
| 37-5507-3026005 | Meyer FDN - Thurs Night Prgm | 0 | 0.00 | 27,969 | 0.41 | 8,831 | 0 | 36,800 | 0 | 36,800 |
| 37-5507-3026006 | HBM - Camp Prgm | 0 | 0.00 | 331,443 | 5.16 | 104,653 | 0 | 436,096 | 0 | 436,096 |
| 37-5507-3026010 | Meyer FDN - Cooking Club Prgm | 0 | 0.00 | 5,656 | 0.10 | 1,786 | 0 | 7,442 | 0 | 7,442 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 55 Munroe-Meyer Institute

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|-----------------|--|--------------|------------------|---------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|---------|
| | | FTE | Dollar | FTE | | | | | | |
| 37-5507-3033001 | Psychology OPS Services | 88,846 | 0.80 | 95,913 | 1.81 | 58,338 | 0 | 243,097 | 0 | 243,097 |
| 37-5507-3037001 | NU FDN-Krohn Professorship | 10,000 | 0.00 | 0 | 0.00 | 3,158 | 0 | 13,158 | 0 | 13,158 |
| 37-5508-3000001 | NU FDN - North Omaha ACT Clinic | 0 | 0.00 | 16,945 | 0.30 | 5,351 | 0 | 22,296 | 0 | 22,296 |
| 37-5508-3002001 | NU FDN - iCASD Chair | 17,580 | 0.00 | 0 | 0.00 | 5,552 | 0 | 23,132 | 0 | 23,132 |
| 37-5508-3003001 | NU FDN-Sherwood Fund | 16,803 | 0.15 | 21,203 | 0.32 | 12,000 | 0 | 50,006 | 0 | 50,006 |
| 37-5508-3004001 | MMI-ICASD | 0 | 0.00 | 188,961 | 3.15 | 59,664 | 0 | 248,625 | 0 | 248,625 |
| 37-5520-3010001 | GC - Cancer Genetics | 169,550 | 1.52 | 243,804 | 2.95 | 130,518 | 0 | 543,872 | 0 | 543,872 |
| 37-5520-3012001 | GC - Maternal Fetal Medicine | 51,557 | 0.50 | 0 | 0.00 | 16,279 | 0 | 67,836 | 0 | 67,836 |
| 37-5520-4000001 | MMI Genetic Medicine | 9,205 | 0.00 | 0 | 0.00 | 2,906 | 0 | 12,111 | 0 | 12,111 |
| 37-5526-1002001 | Developmental Account | 0 | 0.00 | 20,193 | 0.55 | 6,376 | 0 | 26,569 | 0 | 26,569 |
| 37-5526-3001001 | NU FDN - MMI GoBabyGo! Nebraska! Fund | 0 | 0.00 | 4,534 | 0.10 | 1,432 | 0 | 5,966 | 0 | 5,966 |
| 37-5526-3005001 | PT Bellevue Public School | 0 | 0.00 | 225,517 | 3.00 | 71,207 | 0 | 296,724 | 0 | 296,724 |
| 37-5526-3011001 | James Gehringer Startup Account | 0 | 0.00 | 14,686 | 0.40 | 4,637 | 0 | 19,323 | 0 | 19,323 |
| 37-5528-3001001 | MMI Children's Hospital Medical Agreemen | 87,914 | 0.35 | 0 | 0.00 | 27,759 | 0 | 115,673 | 0 | 115,673 |
| 37-5528-3003001 | Consultative FBA Services | 10,329 | 0.10 | 0 | 0.00 | 3,261 | 0 | 13,590 | 0 | 13,590 |
| 37-5530-3001001 | HBM - Millard Services Project | 0 | 0.00 | 39,329 | 0.76 | 12,418 | 0 | 51,747 | 0 | 51,747 |
| 37-5530-3002001 | HBM - Adaptive Sports League | 0 | 0.00 | 15,133 | 0.30 | 4,778 | 0 | 19,911 | 0 | 19,911 |
| 37-5530-3004001 | NU FDN - Art Excellence Fund | 0 | 0.00 | 5,113 | 0.10 | 1,615 | 0 | 6,728 | 0 | 6,728 |
| 37-5530-3006001 | Meyer FDN-Yoga Program | 0 | 0.00 | 2,462 | 0.02 | 777 | 0 | 3,239 | 0 | 3,239 |
| 37-5532-4000001 | Scottish Rite Masonic Professorship | 10,000 | 0.00 | 0 | 0.00 | 3,158 | 0 | 13,158 | 0 | 13,158 |
| 37-5534-3000001 | Sunny Durham FDN Arts Program | 0 | 0.00 | 22,542 | 0.50 | 7,119 | 0 | 29,661 | 0 | 29,661 |
| 37-5534-3002001 | NCI Data Dashboard | 6,632 | 0.08 | 3,785 | 0.05 | 3,288 | 0 | 13,705 | 0 | 13,705 |
| TOTAL | 1,801,146 | 15.90 | 6,660,815 | 100.73 | 2,672,001 | 0 | 11,133,962 | 0 | 11,133,962 | |

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|--------------|--|---------|-------------|---------|-------------------|--------------------------|-------------------------|--------------------------|---------|---------|
| | | FTE | Dollar | FTE | | | | | | |
| 33-5507-0002 | Output Support&Growt | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 2,200 | 2,200 | |
| 33-5507-0003 | PIO Supp&Prof Growth | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 5,800 | 5,800 | |
| 33-5507-0150 | Madonna School Services | 37,294 | 0.35 | 30,621 | 0.50 | 21,920 | 0 | 89,835 | 89,835 | |
| 33-5507-0152 | MMI Research | 65,940 | 0.45 | 51,189 | 0.90 | 37,803 | 0 | 154,932 | 154,932 | |
| 33-5507-0154 | Care CoordinationPrg | 0 | 0.00 | 216,555 | 1.49 | 69,892 | 0 | 286,447 | 8,000 | 294,447 |
| 33-5507-0162 | Academic Affairs | 31,135 | 0.15 | 61,001 | 1.00 | 29,737 | 0 | 121,873 | 10,000 | 131,873 |
| 33-5507-0164 | ITS Supp&Prof Growth | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 4,500 | 4,500 | |
| 33-5507-5800 | Comm Eng S&P Growth | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 2,600 | 2,600 | |
| 33-5507-8419 | Employer Engagement & Lifespan Program | 4,007 | 0.05 | 33,575 | 0.75 | 12,130 | 0 | 49,712 | 0 | 49,712 |
| 33-5507-8421 | CareCoord Supp&Growt | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 2,000 | 2,000 | |
| 33-5507-8422 | Research Supp&Growth | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 5,100 | 5,100 | |
| 33-5508-0002 | iCASD Sup&Pro Growth | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 17,000 | 17,000 | |
| 33-5508-0003 | ActionClc Supp&Growt | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 7,375 | 7,375 | |
| 33-5510-0001 | SB Supp&ProfGrowth | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 18,600 | 18,600 | |
| 33-5510-0003 | El Supp&ProfGrowth | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 15,140 | 15,140 | |
| 33-5516-0005 | Education Child Dev | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 22,200 | 22,200 | |
| 33-5516-0006 | 21st Century Observa | 0 | 0.00 | 21,340 | 0.35 | 6,887 | 0 | 28,227 | 0 | 28,227 |
| 33-5516-0017 | Fam Engagement Proj | 7,883 | 0.06 | 18,339 | 0.27 | 8,463 | 0 | 34,685 | 0 | 34,685 |
| 33-5518-0001 | FD Supp&ProfGrowth | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 17,500 | 17,500 | |
| 33-5520-1002 | GM Supp&ProfGrowth | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 26,200 | 26,200 | |
| 33-5524-0001 | OT Supp&ProfGrowth | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 26,255 | 26,255 | |
| 33-5526-0002 | PT Supp&Growth | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 21,280 | 21,280 | |
| 33-5526-0003 | Engmt Baraldi Cunha | 0 | 0.00 | 7,195 | 0.10 | 2,322 | 0 | 9,517 | 0 | 9,517 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 55 Munroe-Meyer Institute

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|--------------------------|-----------------------------------|-------------|-------------------|--------------|-------------------|-----------------|-------------------|--------------------|-------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 33-5528-0003 | ACT Support & Professional Growth | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 11,300 | 11,300 |
| 33-5528-0007 | Millard Pub. School | 27,813 | 0.28 | 0 | 0.00 | 8,976 | 0 | 36,789 | 36,789 |
| 33-5528-0008 | BHECN MOU | 12,113 | 0.12 | 0 | 0.00 | 3,909 | 0 | 16,022 | 16,022 |
| 33-5528-0009 | PSY Supp&ProfGrowth | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 52,050 | 52,050 |
| 33-5528-0016 | COD MOU | 5,164 | 0.05 | 0 | 0.00 | 1,667 | 0 | 6,831 | 6,831 |
| 33-5528-0018 | OneWorld CommHlthCtr | 19,096 | 0.20 | 0 | 0.00 | 6,164 | 0 | 25,260 | 25,260 |
| 33-5530-0001 | Recreational Therapy | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 17,200 | 17,200 |
| 33-5532-0003 | SLP Supp&ProfGrowth | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 28,294 | 28,294 |
| 33-5532-0004 | NE Med Outpat Serv | 43,724 | 0.27 | 81,745 | 1.14 | 40,495 | 0 | 165,964 | 165,964 |
| 33-5534-0001 | UCEDD | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 15,200 | 15,200 |
| 33-5534-0002 | Boystown PRC | 0 | 0.00 | 14,102 | 0.30 | 4,551 | 0 | 18,653 | 18,653 |
| 33-5534-0003 | Northern Respite | 0 | 0.00 | 17,545 | 0.40 | 5,663 | 0 | 23,208 | 23,208 |
| 33-5534-0004 | MPS YAP Job Site | 0 | 0.00 | 108,931 | 1.88 | 35,158 | 0 | 144,089 | 144,089 |
| 33-5534-0005 | PLVS Transition Cont | 0 | 0.00 | 39,371 | 0.88 | 12,707 | 0 | 52,078 | 52,078 |
| 33-5534-0006 | Westside Transition | 0 | 0.00 | 47,730 | 1.08 | 15,406 | 0 | 63,136 | 63,136 |
| 33-5534-0007 | OPS Transition Cont | 0 | 0.00 | 58,180 | 1.33 | 18,777 | 0 | 76,957 | 76,957 |
| 33-5534-0008 | Independ. Rising PRC | 0 | 0.00 | 11,090 | 0.25 | 3,580 | 0 | 14,670 | 14,670 |
| 33-5536-0001 | LEND | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 15,200 | 15,200 |
| 33-5552-0101 | ECD Support & Professional Growth | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 31,055 | 31,055 |
| 33-5552-0103 | Educare | 15,766 | 0.11 | 296,685 | 4.83 | 100,843 | 0 | 413,294 | 413,294 |
| 33-5552-0105 | CSI Kid's Squad Mental Health | 0 | 0.00 | 44,642 | 0.63 | 14,408 | 0 | 59,050 | 59,050 |
| 33-5552-0106 | Learning Community | 36,123 | 0.28 | 294,702 | 4.80 | 106,775 | 0 | 437,600 | 437,600 |
| 33-5552-0112 | Regional 6 Kidsquad | 0 | 0.00 | 1,765 | 0.03 | 570 | 0 | 2,335 | 2,335 |
| 33-5552-0130 | People First | 0 | 0.00 | 9,419 | 0.18 | 3,039 | 0 | 12,458 | 12,458 |
| 33-5552-0134 | Educare WinnebagoPrg | 0 | 0.00 | 79,609 | 1.20 | 25,694 | 0 | 105,303 | 105,303 |
| 33-5552-0135 | Lifespan Respite - Eastern Region | 0 | 0.00 | 54,205 | 1.15 | 17,494 | 0 | 71,699 | 71,699 |
| 33-5552-0602 | Behavioral Psych PhD Student Acct | 0 | 0.00 | 5,000 | 0.00 | 1,614 | 0 | 6,614 | 6,614 |
| 33-5552-0610 | RT Support & Professional Growth | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 9,450 | 9,450 |
| 33-5552-0611 | LEND Support and Prof Growth | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 3,150 | 3,150 |
| 33-5552-0612 | UCEDD Support & Prof Growth | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 12,450 | 12,450 |
| 33-5552-0618 | NE Med SLP Services | 19,082 | 0.22 | 754,886 | 10.18 | 249,799 | 0 | 1,023,767 | 1,023,767 |
| 33-5552-0724 | Buffett Cancer Center Contract | 0 | 0.00 | 38,390 | 0.40 | 12,390 | 0 | 50,780 | 50,780 |
| 33-5552-0729 | DM Operations Act | 8,971 | 0.20 | 0 | 0.00 | 2,896 | 0 | 11,867 | 11,867 |
| 33-5552-0731 | MMI IT Expenses | 0 | 0.00 | 622,190 | 4.54 | 200,812 | 0 | 823,002 | 823,002 |
| 33-5552-1800 | Outpatient Center | 0 | 0.00 | 336,680 | 3.10 | 108,663 | 0 | 445,343 | 445,343 |
| 33-5552-2002 | GM Operations Act | 73,679 | 0.83 | 1,036,903 | 14.51 | 358,442 | 0 | 1,469,024 | 1,469,024 |
| TOTAL | 407,790 | 3.62 | 4,393,585 | 58.12 | 1,549,646 | 0 | 6,351,021 | 432,099 | 6,783,120 |
| SUB PROGRAM TOTAL | 5,223,135 | 44 | 20,658,847 | 335 | 8,064,961 | 0 | 33,946,943 | 432,099 | 34,379,042 |

SUBPROGRAM #/NAME: 56 Dental Clinic

UNMC-State General Fund-731 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|--------------|-------------------------|-------------|---------------|-------------|-------------------|-----------------|-------------------|--------------------|---------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 32-5652-0776 | Post-Graduate Dentistry | 0 | 0.00 | 30,429 | 0.50 | 12,315 | 0 | 42,744 | 42,744 |
| TOTAL | 0 | 0.00 | 30,429 | 0.50 | 12,315 | 0 | 42,744 | 0 | 42,744 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 56 Dental Clinic

UNMC-State General Fund-731 Cash & Student Contracts/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--------------------------|----------------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 31-5605-0016 | 0 | 0.00 | 1,538,302 | 30.90 | 872,750 | 0 | 2,411,052 | 2,696,949 | 5,108,001 |
| 31-5605-0026 | 67,824 | 0.78 | 0 | 0.00 | 25,028 | 0 | 92,852 | 12,195 | 105,047 |
| 31-5605-0036 | 0 | 0.00 | 78,028 | 1.00 | 28,793 | 0 | 106,821 | 102,621 | 209,442 |
| 31-5605-0076 | 24,194 | 0.31 | 128,441 | 2.80 | 56,324 | 0 | 208,959 | 51,239 | 260,198 |
| 31-5605-0086 | 2,446 | 0.10 | 62,939 | 1.25 | 24,127 | 0 | 89,512 | 16,132 | 105,644 |
| 31-5605-0096 | 49,043 | 0.30 | 248,029 | 4.80 | 109,620 | 0 | 406,692 | 35,549 | 442,241 |
| 31-5605-0097 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 18,870 | 18,870 |
| 31-5605-0098 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 62,297 | 62,297 |
| 31-5605-0099 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 30,372 | 30,372 |
| 31-5605-0106 | 277,789 | 2.60 | 553,957 | 12.00 | 540,419 | 0 | 1,372,165 | 560,732 | 1,932,897 |
| 31-5605-0136 | 0 | 0.00 | 92,210 | 2.00 | 34,025 | 0 | 126,235 | 34,254 | 160,489 |
| 31-5605-0306 | 25,470 | 0.35 | 495,007 | 9.70 | 192,057 | 0 | 712,534 | 197,298 | 909,832 |
| 31-5605-0307 | 0 | 0.00 | 170,276 | 4.00 | 62,832 | 0 | 233,108 | 0 | 233,108 |
| 31-5605-0316 | 12,452 | 0.05 | 627,162 | 14.00 | 236,018 | 0 | 875,632 | 168,913 | 1,044,545 |
| 31-5605-0317 | 0 | 0.00 | 3,000 | 0.00 | 1,056 | 0 | 4,056 | 0 | 4,056 |
| 31-5691-0008 | 144,332 | 1.70 | 205,440 | 2.00 | 129,066 | 0 | 478,838 | 194,123 | 672,961 |
| TOTAL | 603,550 | 6.19 | 4,202,791 | 84.45 | 2,312,115 | 0 | 7,118,456 | 4,181,544 | 11,300,000 |
| SUB PROGRAM TOTAL | 603,550 | 6 | 4,233,220 | 85 | 2,324,430 | 0 | 7,161,200 | 4,181,544 | 11,342,744 |

SUBPROGRAM #/NAME: 57 Tobacco Fund Research

| | | | | | | | | | |
|--------------|----------------------|---|------|---|------|---|---|---|---|
| 31-5729-0052 | Nonnenmann Recruitmt | 0 | 0.00 | 0 | 0.05 | 0 | 0 | 0 | 0 |
|--------------|----------------------|---|------|---|------|---|---|---|---|

UNMC-State General Fund-731 Cash & Student Contracts/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|--------------|--------------------------------------|-----------|-------------|-----------|-------------------|--------------------------|-------------------------|--------------------------|-----------|------------|
| | | FTE | Dollar | FTE | | | | | | |
| 31-5701-0001 | Biomedical Research Development Fund | 1,945,410 | 0.00 | 3,725,668 | 0.00 | 941,495 | 0 | 6,612,573 | 5,187,427 | 11,800,000 |
| 31-5703-0009 | Minority Health Education & Research | 0 | 0.12 | 0 | 2.40 | 0 | 0 | 0 | 0 | 0 |
| 31-5705-0041 | Core Research Support Lab Equip | 0 | 0.00 | 0 | 0.14 | 0 | 0 | 0 | 0 | 0 |
| 31-5705-0381 | MSP Sch. Director | 0 | 0.13 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 31-5708-0031 | CSF Biomarkers Skar | 0 | 0.00 | 0 | 0.20 | 0 | 0 | 0 | 0 | 0 |
| 31-5712-0082 | Radhakrishnan Recr | 0 | 0.13 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 31-5712-0126 | EPP-N Woods Recruitment (Cowan) | 0 | 0.22 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 31-5712-7039 | Mathew Recruitment | 0 | 0.15 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 31-5712-7040 | Choi Recruitment | 0 | 0.31 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 31-5713-0005 | Editorial Project | 0 | 0.00 | 0 | 1.00 | 0 | 0 | 0 | 0 | 0 |
| 31-5717-0032 | COP TRIPPIER RECRUIT | 0 | 0.00 | 0 | 1.00 | 0 | 0 | 0 | 0 | 0 |
| 31-5717-0035 | Ronning Recruitment | 0 | 0.00 | 0 | 1.00 | 0 | 0 | 0 | 0 | 0 |
| 31-5721-0156 | A FISHER RECRUITMENT | 0 | 0.00 | 0 | 0.30 | 0 | 0 | 0 | 0 | 0 |
| 31-5721-0158 | SURGERY-EVANS EPIDEM | 0 | 0.24 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 31-5721-0164 | BAGHER RECRUITMENT | 0 | 0.00 | 0 | 0.25 | 0 | 0 | 0 | 0 | 0 |
| 31-5721-3006 | LAWLER RECRUITMENT | 0 | 0.00 | 0 | 1.00 | 0 | 0 | 0 | 0 | 0 |
| 31-5721-3015 | Baine Recruitment | 0 | 0.00 | 0 | 0.05 | 0 | 0 | 0 | 0 | 0 |
| 31-5721-3021 | Mammen Recruitment | 0 | 0.00 | 0 | 1.00 | 0 | 0 | 0 | 0 | 0 |
| 31-5721-3035 | J EVANS RECRUITMENT | 0 | 0.00 | 0 | 1.00 | 0 | 0 | 0 | 0 | 0 |
| 31-5721-3036 | L HARRIS RECRUITMENT | 0 | 1.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 31-5721-3050 | Gundry Research Supp | 0 | 0.00 | 0 | 0.13 | 0 | 0 | 0 | 0 | 0 |
| 31-5721-3073 | COSTSHARING/ 34-1901-2204-050 | 0 | 0.38 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 31-5725-3006 | K H CHEN RECRUITMENT | 0 | 0.09 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 31-5727-0134 | Epigenic Regul PPARG | 0 | 0.02 | 0 | 0.10 | 0 | 0 | 0 | 0 | 0 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 57 Tobacco Fund Research

UNMC-State General Fund-731 Cash & Student Contracts/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-------------------------------------|------------------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 31-5729-0037 Horner Recruitment | 0 | 0.00 | 0 | 1.00 | 0 | 0 | 0 | 0 | 0 |
| 31-5729-0041 E Peters Recruitment | 0 | 0.00 | 0 | 0.25 | 0 | 0 | 0 | 0 | 0 |
| 31-5729-0043 Fauver Recruitment | 0 | 0.00 | 0 | 0.10 | 0 | 0 | 0 | 0 | 0 |
| 31-5731-0070 GOLIGHTLY RECRUITMNT | 0 | 0.00 | 0 | 1.50 | 0 | 0 | 0 | 0 | 0 |
| 31-5731-0090 UNL GP Idea Wellstandt | 0 | 0.00 | 0 | 0.50 | 0 | 0 | 0 | 0 | 0 |
| 31-5733-0020 MMI Dir KMirnic Sup | 0 | 0.00 | 0 | 1.21 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 1,945,410 | 2.79 | 3,725,668 | 14.12 | 941,495 | 0 | 6,612,573 | 5,187,427 | 11,800,000 |
| SUB PROGRAM TOTAL | 1,945,410 | 3 | 3,725,668 | 14 | 941,495 | 0 | 6,612,573 | 5,187,427 | 11,800,000 |

SUBPROGRAM #/NAME: 71 UNMC/Eppley Center Cancer Research & Care

UNMC-State General Fund-731 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 31-7101-0001 POE-Cancer Prevention and Control Progra | 186,562 | 0.90 | 281,222 | 3.30 | 0 | 0 | 467,784 | 0 | 467,784 |
| TOTAL | 186,562 | 0.90 | 281,222 | 3.30 | 0 | 0 | 467,784 | 0 | 467,784 |

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|------------------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 36-7107-2030629 LB595 Administrative Core | 0 | 0.00 | 177,624 | 2.20 | 56,086 | 0 | 233,710 | 0 | 233,710 |
| 36-7107-2030633 LB595 Pathology Shared Resources | 0 | 0.00 | 23,553 | 0.50 | 7,437 | 0 | 30,990 | 0 | 30,990 |
| 36-7107-2030634 LB595 Clinical Research Support | 0 | 0.00 | 173,178 | 2.49 | 54,681 | 0 | 227,859 | 0 | 227,859 |
| 36-7107-2030674 LB595 Structural Biology-NMR, Crystallog | 0 | 0.00 | 41,196 | 0.50 | 13,008 | 0 | 54,204 | 0 | 54,204 |
| 36-7107-2030675 LB595 Molecular Biology-Organoid | 0 | 0.00 | 42,496 | 0.75 | 13,418 | 0 | 55,914 | 0 | 55,914 |
| 36-7107-2030678 LB595 Biomedical Informatics | 0 | 0.00 | 57,702 | 0.50 | 18,220 | 0 | 75,922 | 0 | 75,922 |
| 36-7107-2030679 LB595 Lab Services | 0 | 0.00 | 71,842 | 0.90 | 22,685 | 0 | 94,527 | 0 | 94,527 |
| 36-7111-2025607 LB595 Cowan Recruitment (A Singh) | 92,370 | 0.85 | 0 | 0.00 | 29,166 | 0 | 121,536 | 0 | 121,536 |
| 36-7111-2025608 LB595 Cowan Recruitment (P Dhawan) | 88,979 | 1.25 | 0 | 0.00 | 28,095 | 0 | 117,074 | 0 | 117,074 |
| 37-7109-2002001 Translational Research - UNMC / Eppley | 357,554 | 0.10 | 119,897 | 1.70 | 150,755 | 0 | 628,206 | 0 | 628,206 |
| 37-7109-2010001 H.F. Reichstein Est | 49,440 | 0.80 | 0 | 0.00 | 15,609 | 0 | 65,049 | 0 | 65,049 |
| 37-7109-2012001 Ruth Branham Cancer Research Fund | 40,000 | 0.00 | 0 | 0.00 | 12,630 | 0 | 52,630 | 0 | 52,630 |
| 37-7109-3002001 Prostrate Specific Antigen Test Program | 318,613 | 2.00 | 0 | 0.00 | 100,602 | 0 | 419,215 | 0 | 419,215 |
| 37-7109-4001001 Leon Professorship Eppley Cancer Center | 19,878 | 0.08 | 0 | 0.00 | 6,277 | 0 | 26,155 | 0 | 26,155 |
| 37-7109-5000009 SRF Advance Pancreatic Cancer | 94,433 | 1.02 | 16,166 | 0.25 | 34,923 | 0 | 145,522 | 0 | 145,522 |
| 37-7109-9001001 Cancer Center Development | 0 | 0.00 | 31,119 | 0.50 | 9,826 | 0 | 40,945 | 0 | 40,945 |
| 37-7109-9001002 Clinical Research - Therapeutic | 0 | 0.00 | 876,393 | 13.30 | 276,722 | 0 | 1,153,115 | 0 | 1,153,115 |
| 37-7109-9001003 Clinical Research - Non-Therapeutic | 0 | 0.00 | 184,207 | 2.70 | 58,163 | 0 | 242,370 | 0 | 242,370 |
| 37-7109-9001004 Clinical Research - Protocol Review Moni | 12,903 | 0.15 | 12,774 | 0.15 | 8,108 | 0 | 33,785 | 0 | 33,785 |
| TOTAL | 1,074,170 | 6.24 | 1,828,147 | 26.43 | 916,411 | 0 | 3,818,728 | 0 | 3,818,728 |
| SUB PROGRAM TOTAL | 1,260,732 | 7 | 2,109,369 | 30 | 916,411 | 0 | 4,286,512 | 0 | 4,286,512 |

SUBPROGRAM #/NAME: 72 CHRI

UNMC-State General Fund-731 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-------------|--------|---------|-------------|-----|-------------------|--------------------------|-------------------------|--------------------------|-------|
| | | FTE | Dollar | FTE | | | | | |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 72 CHRI

UNMC-State General Fund-731 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|--------------|-----------------------|----------------|-------------|----------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|------------------|
| | | FTE | Dollar | FTE | | | | | | |
| 31-7210-6110 | LB905 SPCRF COULTER | 266,813 | 3.25 | 416,067 | 6.00 | 240,374 | 0 | 923,254 | 0 | 923,254 |
| 31-7210-6127 | LB905 Cancer Salehi | 15,451 | 0.25 | 70,439 | 1.26 | 30,234 | 0 | 116,124 | 0 | 116,124 |
| 31-7210-6500 | LB905 SPRF Rollup | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 349,084 | 349,084 |
| 31-7210-6549 | LB905 PedCancerVetr2 | 6,785 | 0.10 | 0 | 0.00 | 0 | 0 | 6,785 | 0 | 6,785 |
| 31-7210-6559 | LB905 CoulterBand 4 | 0 | 0.00 | 46,831 | 1.00 | 16,484 | 0 | 63,315 | 0 | 63,315 |
| 31-7210-6560 | LB905 PedCancer Coul | 0 | 0.00 | 5,134 | 0.10 | 0 | 0 | 5,134 | 0 | 5,134 |
| 31-7210-6561 | LB905 PedCanc Maha5 | 0 | 0.00 | 32,136 | 1.00 | 0 | 0 | 32,136 | 0 | 32,136 |
| 31-7210-6563 | LB905 PedCan Mahapat | 0 | 0.00 | 21,690 | 0.38 | 7,635 | 0 | 29,325 | 0 | 29,325 |
| 31-7210-6564 | LB905 PedCancerHet 2 | 0 | 0.00 | 15,900 | 0.40 | 0 | 0 | 15,900 | 0 | 15,900 |
| 31-7210-6566 | LB905 Challagundla 2 | 10,000 | 0.50 | 0 | 0.00 | 0 | 0 | 10,000 | 0 | 10,000 |
| 31-7210-6572 | LB905 CoulterChall 3 | 53,045 | 1.00 | 0 | 0.00 | 18,672 | 0 | 71,717 | 0 | 71,717 |
| 31-7210-6573 | LB905 PedCancerWoods | 13,275 | 0.47 | 0 | 0.00 | 0 | 0 | 13,275 | 0 | 13,275 |
| 31-7210-6574 | LB905 PedCancerTrip | 0 | 0.00 | 8,471 | 0.16 | 0 | 0 | 8,471 | 0 | 8,471 |
| 31-7210-6576 | LB905 PedCancerHyde2 | 14,061 | 0.25 | 0 | 0.00 | 4,949 | 0 | 19,010 | 0 | 19,010 |
| 31-7210-6577 | LB905 PedCancerVetro | 4,847 | 0.05 | 10,000 | 1.00 | 0 | 0 | 14,847 | 0 | 14,847 |
| 31-7210-6579 | LB905 PedCanceerMaha6 | 0 | 0.00 | 22,872 | 0.65 | 0 | 0 | 22,872 | 0 | 22,872 |
| 31-7210-6586 | LB905 PedCan Wan | 0 | 0.00 | 26,441 | 0.50 | 9,307 | 0 | 35,748 | 0 | 35,748 |
| 31-7210-6588 | LB905 Solheim3 Nano | 4,175 | 0.07 | 0 | 0.00 | 0 | 0 | 4,175 | 0 | 4,175 |
| 31-7210-6593 | LB905 CoulterVetro 4 | 4,992 | 0.05 | 53,045 | 1.00 | 20,428 | 0 | 78,465 | 0 | 78,465 |
| 31-7210-6597 | LB905 PedCanc Mohs2 | 0 | 0.00 | 26,441 | 0.50 | 9,307 | 0 | 35,748 | 0 | 35,748 |
| TOTAL | | 393,444 | 5.99 | 755,467 | 13.95 | 357,390 | 0 | 1,506,301 | 349,084 | 1,855,385 |

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|-----------------|--|----------------|-------------|------------------|-------------------|--------------------------|-------------------------|--------------------------|----------|------------------|
| | | FTE | Dollar | FTE | | | | | | |
| 37-7200-6001002 | CHRI Executive Office | 174,038 | 1.42 | 640,201 | 7.58 | 257,096 | 0 | 1,071,335 | 0 | 1,071,335 |
| 37-7210-2001007 | TJ Regional Medulloblastoma Core Facilit | 0 | 0.00 | 35,389 | 0.62 | 11,174 | 0 | 46,563 | 0 | 46,563 |
| 37-7210-2001009 | Team JackPower5 - Zhang Award | 0 | 0.00 | 55,167 | 1.00 | 17,420 | 0 | 72,587 | 0 | 72,587 |
| 37-7210-2001013 | Team Jack Power5 - Mahapatra5 Award | 56,822 | 1.00 | 0 | 0.00 | 17,942 | 0 | 74,764 | 0 | 74,764 |
| 37-7214-2002001 | Michaud Start Up | 0 | 0.00 | 56,000 | 1.00 | 17,682 | 0 | 73,682 | 0 | 73,682 |
| 37-7214-6001020 | CHRI Subramanyan Research Fund Start-Up | 61,800 | 1.00 | 0 | 0.00 | 19,514 | 0 | 81,314 | 0 | 81,314 |
| 37-7215-6001191 | CHRI Nasir2 Pediatric Research Award | 0 | 0.00 | 6,839 | 0.15 | 2,160 | 0 | 8,999 | 0 | 8,999 |
| 37-7215-6001221 | CHRI Neeman2 Research Award | 0 | 0.00 | 16,604 | 0.20 | 5,243 | 0 | 21,847 | 0 | 21,847 |
| 37-7215-6001251 | CHRI Christensen Ped Research Award2 | 0 | 0.00 | 10,367 | 0.13 | 3,273 | 0 | 13,640 | 0 | 13,640 |
| 37-7215-6001350 | CHRI Scholar Award | 6,648 | 0.15 | 0 | 0.00 | 2,100 | 0 | 8,748 | 0 | 8,748 |
| 37-7215-6001530 | CHRI Swanson Pediatric Research Award | 0 | 0.00 | 3,572 | 0.04 | 1,127 | 0 | 4,699 | 0 | 4,699 |
| 37-7215-6001550 | CHRI Jantzen Pediatric Research Award | 0 | 0.00 | 17,860 | 0.20 | 5,639 | 0 | 23,499 | 0 | 23,499 |
| 37-7215-6001650 | CHRI Cunha Pediatric Research Award | 0 | 0.00 | 3,912 | 0.05 | 1,236 | 0 | 5,148 | 0 | 5,148 |
| 37-7215-6001660 | CHRI B. Hansen2 Pediatric Research Award | 0 | 0.00 | 18,947 | 0.40 | 5,982 | 0 | 24,929 | 0 | 24,929 |
| 37-7215-6001680 | CHRI Sorensen Research Award | 0 | 0.00 | 16,687 | 0.20 | 5,269 | 0 | 21,956 | 0 | 21,956 |
| 37-7215-6001690 | CHRI Blackford Pediatric Research Award | 0 | 0.00 | 27,533 | 0.50 | 8,694 | 0 | 36,227 | 0 | 36,227 |
| 37-7215-6001720 | CHRI Hancock Friesen Pediatric Research | 0 | 0.00 | 7,144 | 0.08 | 2,256 | 0 | 9,400 | 0 | 9,400 |
| 37-7215-6001770 | CHRI Hunter Pediatric Research Award | 0 | 0.00 | 22,678 | 0.31 | 7,161 | 0 | 29,839 | 0 | 29,839 |
| 37-7225-6001100 | CHRI Critical Care Salomon Start Up Pkg | 0 | 0.00 | 50,000 | 1.00 | 15,788 | 0 | 65,788 | 0 | 65,788 |
| 37-7228-6000001 | Koh Lab Start-Up | 0 | 0.00 | 45,755 | 1.00 | 14,448 | 0 | 60,203 | 0 | 60,203 |
| 37-7228-6000002 | Shen Research Start-Up | 123,703 | 1.00 | 0 | 0.00 | 39,060 | 0 | 162,763 | 0 | 162,763 |
| 37-7230-2001001 | CHRI | 0 | 0.00 | 73,493 | 1.00 | 23,205 | 0 | 96,698 | 0 | 96,698 |
| TOTAL | | 423,011 | 4.57 | 1,108,148 | 15.46 | 483,469 | 0 | 2,014,628 | 0 | 2,014,628 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 72 CHRI

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-----------------------------------|----------------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 33-7200-6003 CHRI PRO MAIN | 0 | 0.00 | 1,421,735 | 18.77 | 458,867 | 0 | 1,880,602 | 0 | 1,880,602 |
| 33-7200-6100 CHRI Comm Trials Prg | 122,320 | 0.60 | 13,651 | 0.20 | 43,885 | 0 | 179,856 | 0 | 179,856 |
| TOTAL | 122,320 | 0.60 | 1,435,386 | 18.97 | 502,752 | 0 | 2,060,458 | 0 | 2,060,458 |
| SUB PROGRAM TOTAL | 938,775 | 11 | 3,299,001 | 48 | 1,343,611 | 0 | 5,581,387 | 349,084 | 5,930,471 |

SUBPROGRAM #/NAME: 74 Anatomical Board

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 36-7405-1001001 Anatomical Board - Agency Account | 0 | 0.00 | 126,162 | 1.43 | 39,835 | 0 | 165,997 | 0 | 165,997 |
| TOTAL | 0 | 0.00 | 126,162 | 1.43 | 39,835 | 0 | 165,997 | 0 | 165,997 |
| SUB PROGRAM TOTAL | 0 | 0 | 126,162 | 1 | 39,835 | 0 | 165,997 | 0 | 165,997 |

SUBPROGRAM #/NAME: 82 Munroe-Meyer State Support

UNMC-State General Fund-731 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|------------------|--------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 31-8207-4890 Education & Child Development | 70,431 | 0.68 | 161,975 | 1.41 | 53,536 | 0 | 285,942 | 0 | 285,942 |
| 31-8207-5800 HB Munroe Salary | 119,379 | 0.94 | 124,017 | 1.70 | 85,675 | 0 | 329,071 | 0 | 329,071 |
| 31-8207-6800 Administration | 163,143 | 1.35 | 332,963 | 2.00 | 174,901 | 0 | 671,007 | 0 | 671,007 |
| 31-8207-7900 Business Office | 0 | 0.00 | 366,105 | 4.28 | 128,869 | 0 | 494,974 | 0 | 494,974 |
| 31-8207-7920 Recreational Therapy | 0 | 0.00 | 56,373 | 0.68 | 19,843 | 0 | 76,216 | 0 | 76,216 |
| 31-8207-7930 Severe Behavior | 112,104 | 0.96 | 55,646 | 0.80 | 59,048 | 0 | 226,798 | 0 | 226,798 |
| 31-8207-8100 Genetic Medicine | 276,112 | 1.93 | 75,721 | 0.80 | 123,845 | 0 | 475,678 | 0 | 475,678 |
| 31-8207-8390 Occupational Therapy | 0 | 0.00 | 89,056 | 0.99 | 29,957 | 0 | 119,013 | 0 | 119,013 |
| 31-8207-8490 Physical Therapy | 101,222 | 1.05 | 37,752 | 0.63 | 47,698 | 0 | 186,672 | 0 | 186,672 |
| 31-8207-8550 LB901 MMI Psychology Internships | 0 | 1.32 | 0 | 0.15 | 0 | 0 | 0 | 0 | 0 |
| 31-8207-8590 Psychology | 573,551 | 5.39 | 91,731 | 1.54 | 221,711 | 0 | 886,993 | 0 | 886,993 |
| 31-8207-8592 UNO-UNMC MMI OWW ABA | 112,247 | 1.12 | 5,000 | 0.00 | 41,271 | 0 | 158,518 | 0 | 158,518 |
| 31-8207-8597 COSTSHARING 36-5528-3005-001 | 0 | 0.01 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 31-8207-8598 COSTSHARING 36-5528-3006-001 | 0 | 0.01 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 31-8207-8599 COSTSHARING 36-5528-3007-001 | 0 | 0.05 | 0 | 0.15 | 0 | 0 | 0 | 0 | 0 |
| 31-8207-8690 Speech-Language Pathology | 88,318 | 1.13 | 63,381 | 0.80 | 47,262 | 0 | 198,961 | 0 | 198,961 |
| 31-8207-8692 COSTSHARING 36-5532-2001-004 | 0 | 0.08 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 31-8207-8790 Administration Research | 30,744 | 0.15 | 30,560 | 0.20 | 21,579 | 0 | 82,883 | 0 | 82,883 |
| 31-8207-8990 Feeding Disorders | 139,416 | 1.03 | 32,813 | 0.50 | 60,625 | 0 | 232,854 | 0 | 232,854 |
| 31-8207-9400 LB994 Rural Behavioral Health Training | 0 | 0.00 | 197,000 | 3.54 | 69,344 | 0 | 266,344 | 0 | 266,344 |
| 31-8208-0001 iCASD | 340,198 | 3.39 | 72,711 | 0.80 | 133,728 | 0 | 546,637 | 0 | 546,637 |
| 31-8210-0400 POE - iCASD | 197,955 | 2.10 | 18,239 | 0.35 | 76,101 | 0 | 292,295 | 0 | 292,295 |
| 31-8216-0001 Varshney PrgEvalGrt | 0 | 0.04 | 0 | 0.05 | 0 | 0 | 0 | 0 | 0 |
| 31-8220-0090 POE-Genetic Medicine | 187,137 | 1.74 | 0 | 0.00 | 65,872 | 0 | 253,009 | 0 | 253,009 |
| 31-8234-0001 UCEDD | 34,096 | 0.02 | 0 | 0.00 | 524 | 0 | 34,620 | 0 | 34,620 |
| 31-8234-0011 COSTSHARING/ 34-5534-3011-007 | 0 | 0.27 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 31-8234-0012 COSTSHARING 36-5534-1002-001 | -11,158 | 0.02 | 11,158 | 0.20 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 2,534,895 | 24.76 | 1,822,201 | 21.56 | 1,461,389 | 0 | 5,818,485 | 0 | 5,818,485 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

| | | | | | | | | | |
|--------------------------|------------------|-----------|------------------|-----------|------------------|----------|------------------|----------|------------------|
| SUB PROGRAM TOTAL | 2,534,895 | 25 | 1,822,201 | 22 | 1,461,389 | 0 | 5,818,485 | 0 | 5,818,485 |
|--------------------------|------------------|-----------|------------------|-----------|------------------|----------|------------------|----------|------------------|

SUBPROGRAM #/NAME: 83 College of Medicine Clinical

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|-----------------|-----------|---------|-------------|------|-------------------|-----------------|-------------------|--------------------|-----------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 37-8305-3001001 | 0 | 0.00 | 296,027 | 3.50 | 93,470 | 0 | 389,497 | 0 | 389,497 |
| 37-8310-1002001 | 80,498 | 1.00 | 587,675 | 7.00 | 210,976 | 0 | 879,149 | 0 | 879,149 |
| 37-8310-4001001 | 101,933 | 1.26 | 23,700 | 0.36 | 39,669 | 0 | 165,302 | 0 | 165,302 |
| 37-8320-1002001 | 491,727 | 4.45 | 258,492 | 4.00 | 236,882 | 0 | 987,101 | 0 | 987,101 |
| 37-8320-1002002 | 543,293 | 5.29 | 0 | 0.00 | 171,545 | 0 | 714,838 | 0 | 714,838 |
| 37-8320-3001001 | 4,719,035 | 42.69 | 0 | 0.00 | 1,490,041 | 0 | 6,209,076 | 0 | 6,209,076 |
| 37-8320-3001501 | 291,874 | 1.53 | 63,215 | 0.65 | 112,120 | 0 | 467,209 | 0 | 467,209 |
| 37-8320-4001001 | 1,050,757 | 8.28 | 271,408 | 5.00 | 417,475 | 0 | 1,739,640 | 0 | 1,739,640 |
| 37-8321-1002001 | 131,285 | 2.31 | 238,797 | 3.00 | 116,853 | 0 | 486,935 | 0 | 486,935 |
| 37-8321-1002002 | 254,573 | 3.41 | 0 | 0.00 | 80,381 | 0 | 334,954 | 0 | 334,954 |
| 37-8321-1002010 | 270,762 | 1.50 | 0 | 0.00 | 85,494 | 0 | 356,256 | 0 | 356,256 |
| 37-8321-3001001 | 1,341,086 | 17.67 | 0 | 0.00 | 423,450 | 0 | 1,764,536 | 0 | 1,764,536 |
| 37-8321-3001501 | 6,213 | 0.03 | 0 | 0.00 | 1,962 | 0 | 8,175 | 0 | 8,175 |
| 37-8321-4001001 | 373,814 | 4.51 | 281,490 | 4.05 | 206,913 | 0 | 862,217 | 0 | 862,217 |
| 37-8322-1001001 | 0 | 0.00 | 9,168 | 0.07 | 2,895 | 0 | 12,063 | 0 | 12,063 |
| 37-8322-1002001 | 89,902 | 0.94 | 190,117 | 3.00 | 88,416 | 0 | 368,435 | 0 | 368,435 |
| 37-8322-1002002 | 0 | 0.00 | 80,966 | 1.00 | 25,566 | 0 | 106,532 | 0 | 106,532 |
| 37-8322-1002003 | 50,100 | 1.00 | 30,597 | 0.50 | 25,482 | 0 | 106,179 | 0 | 106,179 |
| 37-8322-2001001 | 23,383 | 0.18 | 15,499 | 0.10 | 12,277 | 0 | 51,159 | 0 | 51,159 |
| 37-8322-4001001 | 0 | 0.00 | 232,095 | 3.50 | 73,285 | 0 | 305,380 | 0 | 305,380 |
| 37-8322-4001002 | 0 | 0.00 | 51,418 | 1.00 | 16,235 | 0 | 67,653 | 0 | 67,653 |
| 37-8322-4002001 | 0 | 0.00 | 79,000 | 1.00 | 24,944 | 0 | 103,944 | 0 | 103,944 |
| 37-8324-1001001 | 0 | 0.00 | 18,790 | 0.19 | 5,932 | 0 | 24,722 | 0 | 24,722 |
| 37-8324-1002001 | 220,484 | 3.47 | 118,605 | 2.00 | 107,068 | 0 | 446,157 | 0 | 446,157 |
| 37-8324-1002002 | 149,190 | 2.62 | 0 | 0.00 | 47,108 | 0 | 196,298 | 0 | 196,298 |
| 37-8324-2001001 | 144,772 | 2.06 | 0 | 0.00 | 45,712 | 0 | 190,484 | 0 | 190,484 |
| 37-8324-3001001 | 576,795 | 9.66 | 0 | 0.00 | 182,125 | 0 | 758,920 | 0 | 758,920 |
| 37-8324-4001001 | 141,527 | 1.72 | 54,496 | 1.00 | 61,894 | 0 | 257,917 | 0 | 257,917 |
| 37-8325-2001001 | 0 | 0.00 | 538,316 | 8.01 | 169,973 | 0 | 708,289 | 0 | 708,289 |
| 37-8326-1001001 | 0 | 0.00 | 6,230 | 0.08 | 1,966 | 0 | 8,196 | 0 | 8,196 |
| 37-8326-1002001 | 75,156 | 0.91 | 34,081 | 0.60 | 34,492 | 0 | 143,729 | 0 | 143,729 |
| 37-8326-1002002 | 43,968 | 0.80 | 0 | 0.00 | 13,883 | 0 | 57,851 | 0 | 57,851 |
| 37-8326-2001001 | 1,967 | 0.04 | 0 | 0.00 | 621 | 0 | 2,588 | 0 | 2,588 |
| 37-8326-3001001 | 319,016 | 5.74 | 0 | 0.00 | 100,731 | 0 | 419,747 | 0 | 419,747 |
| 37-8327-1002001 | 53,786 | 0.83 | 0 | 0.00 | 16,983 | 0 | 70,769 | 0 | 70,769 |
| 37-8327-1002002 | 28,356 | 0.49 | 0 | 0.00 | 8,953 | 0 | 37,309 | 0 | 37,309 |
| 37-8327-2001001 | 20,470 | 0.31 | 0 | 0.00 | 6,463 | 0 | 26,933 | 0 | 26,933 |
| 37-8327-3001001 | 475,560 | 8.70 | 0 | 0.00 | 150,160 | 0 | 625,720 | 0 | 625,720 |
| 37-8327-3001501 | 46,656 | 1.00 | 0 | 0.00 | 14,732 | 0 | 61,388 | 0 | 61,388 |
| 37-8327-4001001 | 26,892 | 0.41 | 0 | 0.00 | 8,491 | 0 | 35,383 | 0 | 35,383 |
| 37-8328-1002001 | 26,021 | 0.56 | 27,873 | 0.50 | 17,018 | 0 | 70,912 | 0 | 70,912 |
| 37-8328-1002002 | 126,283 | 2.38 | 0 | 0.00 | 39,874 | 0 | 166,157 | 0 | 166,157 |
| 37-8328-1002100 | 30,680 | 0.63 | 16,724 | 0.30 | 14,968 | 0 | 62,372 | 0 | 62,372 |
| 37-8328-2001001 | 0 | 0.00 | 103,801 | 1.45 | 32,775 | 0 | 136,576 | 0 | 136,576 |
| 37-8328-2001997 | 45,200 | 1.00 | 0 | 0.00 | 14,272 | 0 | 59,472 | 0 | 59,472 |
| 37-8328-2001998 | 29,000 | 0.63 | 0 | 0.00 | 9,157 | 0 | 38,157 | 0 | 38,157 |
| 37-8328-3001001 | 201,773 | 4.40 | 0 | 0.00 | 63,710 | 0 | 265,483 | 0 | 265,483 |
| 37-8328-3001501 | 0 | 0.00 | 24,955 | 0.30 | 7,880 | 0 | 32,835 | 0 | 32,835 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 83 College of Medicine Clinical

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | | |
|-----------------|--|-----------|-------------|-----------|----------------------|--------------------|----------------------|-----------------------|-------|-----------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | TOTAL | |
| 37-8328-4001001 | DDIF Administration IM-Ger | 0 | 0.00 | 80,204 | 1.50 | 25,324 | 0 | 105,528 | 0 | 105,528 |
| 37-8329-1001001 | NM Clinical Admin IM-GI | 0 | 0.00 | 70,465 | 0.85 | 22,249 | 0 | 92,714 | 0 | 92,714 |
| 37-8329-1002001 | House Officer IM-GI | 143,024 | 2.06 | 58,348 | 1.00 | 63,582 | 0 | 264,954 | 0 | 264,954 |
| 37-8329-1002002 | House Officer IM-GI Core Fac | 141,018 | 2.44 | 0 | 0.00 | 44,527 | 0 | 185,545 | 0 | 185,545 |
| 37-8329-2001001 | DDIF Research IM-GI | 67,960 | 0.73 | 0 | 0.00 | 21,458 | 0 | 89,418 | 0 | 89,418 |
| 37-8329-3001001 | Clinical IM-GI | 371,626 | 5.76 | 0 | 0.00 | 117,342 | 0 | 488,968 | 0 | 488,968 |
| 37-8329-4001001 | DDIF Administration IM-GI | 0 | 0.00 | 64,375 | 1.00 | 20,325 | 0 | 84,700 | 0 | 84,700 |
| 37-8331-1001001 | NM Clinical Admin IM-Hospital Med | 0 | 0.00 | 40,681 | 0.48 | 12,846 | 0 | 53,527 | 0 | 53,527 |
| 37-8331-1002001 | House Officer IM-Hospital Med | 103,786 | 1.52 | 0 | 0.00 | 32,770 | 0 | 136,556 | 0 | 136,556 |
| 37-8331-1002002 | House Officer IM-Hospital Med Core Facul | 64,807 | 1.41 | 0 | 0.00 | 20,463 | 0 | 85,270 | 0 | 85,270 |
| 37-8331-2001001 | DDIF Research IM-Hospital Med | 12,530 | 0.10 | 0 | 0.00 | 3,957 | 0 | 16,487 | 0 | 16,487 |
| 37-8331-3001001 | Clinical IM-Hospital Med | 2,488,272 | 51.64 | 0 | 0.00 | 785,675 | 0 | 3,273,947 | 0 | 3,273,947 |
| 37-8332-1002001 | House Officer IM-ID | 60,409 | 0.69 | 27,584 | 0.50 | 27,784 | 0 | 115,777 | 0 | 115,777 |
| 37-8332-1002002 | House Officer IM-ID Core Fac | 101,344 | 2.14 | 0 | 0.00 | 31,999 | 0 | 133,343 | 0 | 133,343 |
| 37-8332-3001001 | Clinical IM-ID | 171,047 | 3.45 | 0 | 0.00 | 54,008 | 0 | 225,055 | 0 | 225,055 |
| 37-8332-3001501 | Clinical Add'l IM-ID | 0 | 0.00 | 6,374 | 0.10 | 2,012 | 0 | 8,386 | 0 | 8,386 |
| 37-8332-4001001 | DDIF Administration IM-ID | 13,063 | 0.12 | 47,247 | 1.00 | 19,043 | 0 | 79,353 | 0 | 79,353 |
| 37-8334-1002001 | House Officer IM-Onc | 137,600 | 2.00 | 33,289 | 0.60 | 53,958 | 0 | 224,847 | 0 | 224,847 |
| 37-8334-1002002 | House Officer IM-Onc Core Fac | 26,417 | 0.38 | 0 | 0.00 | 8,340 | 0 | 34,757 | 0 | 34,757 |
| 37-8334-2001001 | DDIF Research IM-Onc | 134,729 | 2.07 | 78,493 | 1.30 | 67,325 | 0 | 280,547 | 0 | 280,547 |
| 37-8334-3001001 | Clinical IM-Onc | 788,103 | 11.93 | 0 | 0.00 | 248,844 | 0 | 1,036,947 | 0 | 1,036,947 |
| 37-8334-4001001 | DDIF Administration IM-Onc | 283,161 | 3.22 | 50,227 | 1.00 | 105,268 | 0 | 438,656 | 0 | 438,656 |
| 37-8335-2001001 | DDIF Research IM-FPBC-CTO | 0 | 0.00 | 1,480,560 | 21.20 | 467,490 | 0 | 1,948,050 | 0 | 1,948,050 |
| 37-8336-1001001 | NM Clinical Admin - Allgy | 0 | 0.00 | 11,303 | 0.10 | 3,567 | 0 | 14,870 | 0 | 14,870 |
| 37-8336-1002001 | House Officer IM - Allgy | 23,949 | 0.48 | 53,412 | 1.00 | 24,426 | 0 | 101,787 | 0 | 101,787 |
| 37-8336-1002002 | House Officer Allergy Core Faculty | 36,291 | 0.63 | 0 | 0.00 | 11,459 | 0 | 47,750 | 0 | 47,750 |
| 37-8336-3001001 | Clinical IM - Allgy | 31,560 | 0.66 | 0 | 0.00 | 9,966 | 0 | 41,526 | 0 | 41,526 |
| 37-8336-4001001 | DDIF Administration IM - Allgy | 20,329 | 0.20 | 0 | 0.00 | 6,418 | 0 | 26,747 | 0 | 26,747 |
| 37-8337-1001001 | NM Clinical Admin IM-Pul | 0 | 0.00 | 34,374 | 0.35 | 10,853 | 0 | 45,227 | 0 | 45,227 |
| 37-8337-1002001 | House Officer IM-Pul | 54,762 | 0.54 | 45,752 | 0.75 | 31,738 | 0 | 132,252 | 0 | 132,252 |
| 37-8337-1002002 | House Officer - Pulm Core Faculty | 126,346 | 2.10 | 0 | 0.00 | 39,894 | 0 | 166,240 | 0 | 166,240 |
| 37-8337-1002003 | House Officer - Sleep Fellowship | 47,101 | 0.93 | 15,251 | 0.25 | 19,687 | 0 | 82,039 | 0 | 82,039 |
| 37-8337-2001001 | DDIF Research IM-Pul | 91,040 | 1.40 | 57,890 | 0.90 | 47,025 | 0 | 195,955 | 0 | 195,955 |
| 37-8337-3001001 | Clinical IM-Pul | 234,084 | 4.60 | 0 | 0.00 | 73,911 | 0 | 307,995 | 0 | 307,995 |
| 37-8337-4001001 | DDIF Administration IM-Pul | 77,638 | 1.45 | 0 | 0.00 | 24,515 | 0 | 102,153 | 0 | 102,153 |
| 37-8340-1001001 | NM Clinical Admin IM-Neph | 0 | 0.00 | 35,111 | 0.35 | 11,087 | 0 | 46,198 | 0 | 46,198 |
| 37-8340-1002001 | House Officer IM-Neph | 0 | 0.00 | 30,598 | 0.50 | 9,663 | 0 | 40,261 | 0 | 40,261 |
| 37-8340-1002002 | House Officer IM-Neph Core Fac | 94,532 | 1.81 | 0 | 0.00 | 29,850 | 0 | 124,382 | 0 | 124,382 |
| 37-8340-2001001 | DDIF Research IM-Neph | 28,952 | 0.41 | 0 | 0.00 | 9,142 | 0 | 38,094 | 0 | 38,094 |
| 37-8340-3001001 | Clinical IM-Neph | 255,256 | 3.82 | 0 | 0.00 | 80,598 | 0 | 335,854 | 0 | 335,854 |
| 37-8340-4001001 | DDIF Administration IM-Nephrology | 6,776 | 0.11 | 0 | 0.00 | 3,403 | 0 | 10,179 | 0 | 10,179 |
| 37-8341-1001001 | NM Clinical Admin IM-Rheu | 0 | 0.00 | 27,762 | 0.31 | 8,766 | 0 | 36,528 | 0 | 36,528 |
| 37-8341-1002001 | House Officer IM-Rheu | 49,900 | 0.51 | 54,387 | 1.00 | 32,929 | 0 | 137,216 | 0 | 137,216 |
| 37-8341-1002002 | House Officer IM-Rheu Core Fac | 64,318 | 1.09 | 0 | 0.00 | 20,308 | 0 | 84,626 | 0 | 84,626 |
| 37-8341-2001001 | DDIF Research IM-Rheu | 53,455 | 0.44 | 93,240 | 2.00 | 46,319 | 0 | 193,014 | 0 | 193,014 |
| 37-8341-3001001 | Clinical IM-Rheu | 169,601 | 3.57 | 0 | 0.00 | 53,553 | 0 | 223,154 | 0 | 223,154 |
| 37-8350-1001001 | NM Clinical Admin Neuro Sci | 0 | 0.00 | 53,917 | 0.50 | 17,025 | 0 | 70,942 | 0 | 70,942 |
| 37-8350-1002001 | House Officer Neuro Sci | 107,552 | 2.10 | 55,700 | 1.00 | 51,546 | 0 | 214,798 | 0 | 214,798 |
| 37-8350-1002002 | House Officer Neuro Sci Core Faculty | 103,042 | 1.80 | 0 | 0.00 | 32,536 | 0 | 135,578 | 0 | 135,578 |
| 37-8350-2001001 | DDIF Research Neuro Sci | 190,213 | 1.02 | 35,008 | 0.00 | 71,113 | 0 | 296,334 | 0 | 296,334 |
| 37-8350-3001001 | Clinical Neuro Sci | 991,611 | 13.54 | 52,288 | 1.00 | 329,613 | 0 | 1,373,512 | 0 | 1,373,512 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 83 College of Medicine Clinical

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|--------------------------|----------------------------------|---------------|------------------|---------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|---------|
| | | FTE | Dollar | FTE | | | | | | |
| 37-8350-3001501 | Clinical Add'l Neuro Sci | 383,848 | 5.09 | 52,433 | 1.00 | 137,757 | 0 | 574,038 | 0 | 574,038 |
| 37-8350-4001001 | DDIF Administration Neuro Sci | 21,628 | 0.20 | 501,944 | 7.40 | 165,318 | 0 | 688,890 | 0 | 688,890 |
| 37-8360-1002001 | House Officer OB/GYN | 63,918 | 1.49 | 56,013 | 1.00 | 37,868 | 0 | 157,799 | 0 | 157,799 |
| 37-8360-1002002 | House Officer OB/GYN Core Fac | 107,513 | 1.54 | 0 | 0.00 | 33,947 | 0 | 141,460 | 0 | 141,460 |
| 37-8360-2001001 | DDIF Research OB/GYN | 87,913 | 0.57 | 0 | 0.00 | 27,759 | 0 | 115,672 | 0 | 115,672 |
| 37-8360-3001001 | Clinical OB/GYN | 240,875 | 2.29 | 0 | 0.00 | 76,058 | 0 | 316,933 | 0 | 316,933 |
| 37-8360-3001501 | Clinical Add'l OB/GYN | 19,600 | 0.08 | 55,844 | 0.23 | 23,821 | 0 | 99,265 | 0 | 99,265 |
| 37-8360-4001001 | DDIF Administration OB/GYN | 270,047 | 2.53 | 44,795 | 0.96 | 99,412 | 0 | 414,254 | 0 | 414,254 |
| 37-8370-1002001 | House Officer Opht | 32,675 | 0.61 | 56,645 | 1.00 | 28,202 | 0 | 117,522 | 0 | 117,522 |
| 37-8370-1002002 | House Officer Opht Core Fac | 43,542 | 0.74 | 0 | 0.00 | 13,749 | 0 | 57,291 | 0 | 57,291 |
| 37-8370-2001001 | DDIF Research Opht | 357,778 | 3.16 | 83,714 | 1.91 | 139,401 | 0 | 580,893 | 0 | 580,893 |
| 37-8370-3001001 | Clinical Opht | 228,079 | 4.28 | 0 | 0.00 | 72,016 | 0 | 300,095 | 0 | 300,095 |
| 37-8370-3001501 | Clinical Add'l Opht | 214,260 | 4.53 | 0 | 0.00 | 67,653 | 0 | 281,913 | 0 | 281,913 |
| 37-8370-4001001 | DDIF Administration Opht | 41,102 | 0.52 | 407,011 | 4.77 | 141,493 | 0 | 589,606 | 0 | 589,606 |
| 37-8380-1001001 | NM Clinical Admin Orth | 0 | 0.00 | 53,215 | 1.00 | 16,803 | 0 | 70,018 | 0 | 70,018 |
| 37-8380-1002001 | House Officer Orth | 102,059 | 1.00 | 64,246 | 0.70 | 52,512 | 0 | 218,817 | 0 | 218,817 |
| 37-8380-1002002 | House Officer Orth Core Fac | 262,722 | 4.72 | 0 | 0.00 | 82,956 | 0 | 345,678 | 0 | 345,678 |
| 37-8380-2001001 | DDIF Research Orth | 99,284 | 0.62 | 216,430 | 2.94 | 99,686 | 0 | 415,400 | 0 | 415,400 |
| 37-8380-3001001 | Clinical Orth | 407,318 | 6.26 | 0 | 0.00 | 128,611 | 0 | 535,929 | 0 | 535,929 |
| 37-8380-3001501 | Clinical Add'l Orth | 153 | 0.00 | 13,488 | 0.06 | 4,307 | 0 | 17,948 | 0 | 17,948 |
| 37-8380-4001001 | DDIF Administration Orth | 118,825 | 0.47 | 270,116 | 3.39 | 122,809 | 0 | 511,750 | 0 | 511,750 |
| 37-8390-1001001 | NM Clinical Admin Otol | 126,388 | 0.49 | 97,179 | 0.44 | 70,592 | 0 | 294,159 | 0 | 294,159 |
| 37-8390-1002001 | House Officer Otol | 100 | 0.00 | 46,241 | 0.75 | 14,632 | 0 | 60,973 | 0 | 60,973 |
| 37-8390-1002002 | House Officer Otol Core Fac | 135,825 | 2.02 | 9,639 | 0.19 | 45,931 | 0 | 191,395 | 0 | 191,395 |
| 37-8390-3001001 | Clinical Otol | 287,132 | 5.84 | 0 | 0.00 | 90,662 | 0 | 377,794 | 0 | 377,794 |
| 37-8390-3001501 | Clinical Add'l Otol | 180,726 | 1.09 | 0 | 0.00 | 57,065 | 0 | 237,791 | 0 | 237,791 |
| 37-8390-4001001 | DDIF Administration Otol | 155,867 | 3.59 | 104,895 | 1.48 | 82,336 | 0 | 343,098 | 0 | 343,098 |
| 37-8399-3002001 | Allied Health Leased EE Clinical | 163,166 | 1.52 | 0 | 0.00 | 51,519 | 0 | 214,685 | 0 | 214,685 |
| 37-8399-3005001 | CON Leased EE Clinical | 114,195 | 0.91 | 0 | 0.00 | 36,057 | 0 | 150,252 | 0 | 150,252 |
| 37-8399-3008001 | B&F Leased EE Clinical | 0 | 0.00 | 118,149 | 1.00 | 37,306 | 0 | 155,455 | 0 | 155,455 |
| 37-8399-3010001 | MMI Leased EE Clinical | 75,498 | 0.80 | 0 | 0.00 | 23,838 | 0 | 99,336 | 0 | 99,336 |
| 37-8399-3011001 | CHRI Leased EE Clinical | 47,490 | 0.50 | 0 | 0.00 | 14,994 | 0 | 62,484 | 0 | 62,484 |
| TOTAL | 24,960,517 | 336.71 | 8,599,372 | 122.91 | 10,597,841 | 0 | 44,157,730 | 0 | 44,157,730 | |
| SUB PROGRAM TOTAL | 24,960,517 | 337 | 8,599,372 | 123 | 10,597,841 | 0 | 44,157,730 | 0 | 44,157,730 | |

SUBPROGRAM #/NAME: 84 College of Medicine Clinical

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|-----------------|-----------------------------|-----------|-------------|---------|-------------------|--------------------------|-------------------------|--------------------------|-------|-----------|
| | | FTE | Dollar | FTE | | | | | | |
| 37-8430-1002001 | House Officer Path | 127,985 | 2.10 | 120,812 | 2.00 | 78,559 | 0 | 327,356 | 0 | 327,356 |
| 37-8430-1002002 | House Officer Path Core Fac | 146,974 | 1.72 | 0 | 0.00 | 46,407 | 0 | 193,381 | 0 | 193,381 |
| 37-8430-2001001 | DDIF Research Path | 1,869,029 | 14.84 | 87,747 | 0.86 | 617,855 | 0 | 2,574,631 | 0 | 2,574,631 |
| 37-8430-3001001 | Clinical Path | 655,217 | 7.75 | 0 | 0.00 | 206,886 | 0 | 862,103 | 0 | 862,103 |
| 37-8430-3001501 | Clinical Add'l Path | 109,955 | 1.24 | 0 | 0.00 | 34,718 | 0 | 144,673 | 0 | 144,673 |
| 37-8430-4001001 | DDIF Administration Path | 0 | 0.00 | 49,650 | 1.00 | 15,677 | 0 | 65,327 | 0 | 65,327 |
| 37-8430-4001003 | Path Education Overhead | 0 | 0.00 | 57,441 | 1.00 | 18,136 | 0 | 75,577 | 0 | 75,577 |
| 37-8432-1002001 | MMI | 25,264 | 0.56 | 0 | 0.00 | 7,977 | 0 | 33,241 | 0 | 33,241 |
| 37-8433-1002001 | House Officer Psych | 482 | 0.01 | 55,617 | 0.95 | 17,713 | 0 | 73,812 | 0 | 73,812 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 84 College of Medicine Clinical

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|-----------------|------------------------------------|-----------|-------------|---------|----------------------|--------------------|----------------------|-----------------------|-------|-----------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 37-8433-1002002 | House Officer Psych Core Fac | 27,773 | 0.57 | 0 | 0.00 | 8,769 | 0 | 36,542 | 0 | 36,542 |
| 37-8433-2001001 | DDIF Research Psych | 12,837 | 0.00 | 0 | 0.00 | 4,053 | 0 | 16,890 | 0 | 16,890 |
| 37-8433-3001001 | Clinical Psych | 502,298 | 5.91 | 0 | 0.00 | 158,600 | 0 | 660,898 | 0 | 660,898 |
| 37-8433-3001501 | Clinical Add'l Psych | 150,471 | 1.59 | 0 | 0.00 | 47,510 | 0 | 197,981 | 0 | 197,981 |
| 37-8433-4001001 | DDIF Administration Psych | 164,890 | 2.25 | 34,313 | 0.50 | 62,897 | 0 | 262,100 | 0 | 262,100 |
| 37-8434-1002001 | Dean's Business Office | 24,310 | 0.52 | 0 | 0.00 | 7,676 | 0 | 31,986 | 0 | 31,986 |
| 37-8440-1002001 | House Officer Rad Onc | 71,928 | 1.00 | 22,192 | 0.40 | 29,718 | 0 | 123,838 | 0 | 123,838 |
| 37-8440-1002002 | House Officer Rad Onc Core Faculty | 124,800 | 1.42 | 12,000 | 0.05 | 43,195 | 0 | 179,995 | 0 | 179,995 |
| 37-8440-2001001 | DDIF Research Rad Onc | 133,259 | 1.03 | 0 | 0.00 | 42,077 | 0 | 175,336 | 0 | 175,336 |
| 37-8440-3001001 | Clinical Rad Onc | 60,700 | 1.13 | 0 | 0.00 | 19,167 | 0 | 79,867 | 0 | 79,867 |
| 37-8440-3001501 | Clinical Add'l Rad Onc | 1,599,981 | 7.79 | 111,325 | 0.44 | 540,347 | 0 | 2,251,653 | 0 | 2,251,653 |
| 37-8440-4001001 | DDIF Administration Rad Onc | 454,379 | 2.51 | 294,809 | 4.21 | 236,557 | 0 | 985,745 | 0 | 985,745 |
| 37-8450-1001001 | NM Clinical Admin Rad | 0 | 0.00 | 50,000 | 0.44 | 15,788 | 0 | 65,788 | 0 | 65,788 |
| 37-8450-1002001 | House Officer Rad | 257,839 | 2.02 | 157,171 | 2.00 | 131,040 | 0 | 546,050 | 0 | 546,050 |
| 37-8450-1002002 | House Officer Rad Core Faculty | 493,507 | 5.46 | 0 | 0.00 | 155,826 | 0 | 649,333 | 0 | 649,333 |
| 37-8450-2001001 | DDIF Research Rad | 157,903 | 1.94 | 0 | 0.00 | 49,858 | 0 | 207,761 | 0 | 207,761 |
| 37-8450-3001001 | Clinical Rad | 1,045,746 | 15.62 | 0 | 0.00 | 330,196 | 0 | 1,375,942 | 0 | 1,375,942 |
| 37-8450-3001501 | Clinical Add'l Rad | 281,034 | 1.80 | 101,840 | 2.00 | 120,893 | 0 | 503,767 | 0 | 503,767 |
| 37-8450-4001001 | DDIF Administration Rad | 0 | 0.00 | 39,986 | 0.73 | 12,625 | 0 | 52,611 | 0 | 52,611 |
| 37-8460-1001001 | NM Clinical Admin Surg-Adm | 0 | 0.00 | 39,703 | 0.31 | 12,537 | 0 | 52,240 | 0 | 52,240 |
| 37-8460-1002001 | House Officer Surg-Gen | 41,300 | 0.88 | 112,559 | 2.00 | 48,581 | 0 | 202,440 | 0 | 202,440 |
| 37-8460-1002002 | House Officer Surg-Admin | 313,100 | 5.74 | 0 | 0.00 | 98,862 | 0 | 411,962 | 0 | 411,962 |
| 37-8460-4001001 | DDIF Administration Surg-Adm | 49,901 | 0.22 | 144,852 | 0.60 | 61,494 | 0 | 256,247 | 0 | 256,247 |
| 37-8461-2001001 | DDIF Research Surg-Onc | 14,318 | 0.18 | 0 | 0.00 | 4,521 | 0 | 18,839 | 0 | 18,839 |
| 37-8461-3001001 | Clinical Surg-Onc | 209,782 | 3.74 | 0 | 0.00 | 66,239 | 0 | 276,021 | 0 | 276,021 |
| 37-8461-4001001 | DDIF Administration Surg-Onc | 25,000 | 0.45 | 157,635 | 3.00 | 57,667 | 0 | 240,302 | 0 | 240,302 |
| 37-8462-1002001 | House Officer Surg-Thor | 113,463 | 0.98 | 26,522 | 0.50 | 44,200 | 0 | 184,185 | 0 | 184,185 |
| 37-8462-1002002 | House Officer Sur - Thor | 25,800 | 0.46 | 0 | 0.00 | 8,147 | 0 | 33,947 | 0 | 33,947 |
| 37-8462-3001001 | Clinical Surg-Thor | 75,600 | 1.65 | 0 | 0.00 | 23,872 | 0 | 99,472 | 0 | 99,472 |
| 37-8463-1001001 | NM Clinical Admin Surg-Card | 0 | 0.00 | 34,730 | 0.38 | 10,966 | 0 | 45,696 | 0 | 45,696 |
| 37-8463-3001001 | Clinical Surg-Card | 465,214 | 5.77 | 0 | 0.00 | 146,892 | 0 | 612,106 | 0 | 612,106 |
| 37-8463-4001001 | DDIF Administration Surg-Card | 0 | 0.00 | 126,422 | 2.00 | 39,917 | 0 | 166,339 | 0 | 166,339 |
| 37-8464-1002001 | House Officer Surg-Oral | 65,649 | 0.72 | 38,064 | 0.75 | 32,747 | 0 | 136,460 | 0 | 136,460 |
| 37-8464-3001001 | Clinical Surg-Oral | 169,914 | 3.00 | 0 | 0.00 | 53,650 | 0 | 223,564 | 0 | 223,564 |
| 37-8464-4001001 | DDIF Administration Surg-Oral | 25,000 | 0.28 | 0 | 0.00 | 7,894 | 0 | 32,894 | 0 | 32,894 |
| 37-8465-1001001 | NM Clinical Admin Surg-Urol | 0 | 0.00 | 35,859 | 0.43 | 11,323 | 0 | 47,182 | 0 | 47,182 |
| 37-8465-1002001 | House Officer Surg-Urol | 42,400 | 0.91 | 45,472 | 0.70 | 27,746 | 0 | 115,618 | 0 | 115,618 |
| 37-8465-1002002 | House Officer Sur-Urol Core Fund | 111,785 | 2.20 | 0 | 0.00 | 35,296 | 0 | 147,081 | 0 | 147,081 |
| 37-8465-2001001 | DDIF Research Surg-Urol | 13,291 | 0.15 | 0 | 0.00 | 4,197 | 0 | 17,488 | 0 | 17,488 |
| 37-8465-3001001 | Clinical Surg-Urol | 100,941 | 1.69 | 0 | 0.00 | 31,873 | 0 | 132,814 | 0 | 132,814 |
| 37-8465-4001001 | DDIF Administration Surg-Urol | 0 | 0.00 | 74,917 | 0.97 | 23,656 | 0 | 98,573 | 0 | 98,573 |
| 37-8466-3001001 | Clinical Surg-Neuro | 63,700 | 1.41 | 0 | 0.00 | 20,114 | 0 | 83,814 | 0 | 83,814 |
| 37-8466-4001001 | DDIF Administration Surg-Neuro | 25,000 | 0.37 | 46,582 | 1.00 | 22,603 | 0 | 94,185 | 0 | 94,185 |
| 37-8467-1001001 | NM Clinical Admin Surg-Plast | 0 | 0.00 | 27,728 | 0.32 | 8,755 | 0 | 36,483 | 0 | 36,483 |
| 37-8467-1002001 | House Officer Surg-Plast | 73,385 | 1.58 | 27,153 | 0.50 | 31,745 | 0 | 132,283 | 0 | 132,283 |
| 37-8467-1002002 | House Officer Surg-Plast Core Fund | 45,867 | 0.80 | 0 | 0.00 | 14,483 | 0 | 60,350 | 0 | 60,350 |
| 37-8467-3001001 | Clinical Surg-Plast | 332,226 | 4.73 | 0 | 0.00 | 104,900 | 0 | 437,126 | 0 | 437,126 |
| 37-8467-4001001 | DDIF Administration Surg-Plast | 25,000 | 0.28 | 51,983 | 0.95 | 24,307 | 0 | 101,290 | 0 | 101,290 |
| 37-8468-1001001 | NM Clinical Admin Surg-Transp | 0 | 0.00 | 56,059 | 0.56 | 17,700 | 0 | 73,759 | 0 | 73,759 |
| 37-8468-1002001 | House Officer Surg-Transp | 27,400 | 0.38 | 12,689 | 0.25 | 12,658 | 0 | 52,747 | 0 | 52,747 |
| 37-8468-2001001 | DDIF Research Surg-Transp | 91,258 | 0.74 | 0 | 0.00 | 28,815 | 0 | 120,073 | 0 | 120,073 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 84 College of Medicine Clinical

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|--------------------------|----------------------------------|-------------------|---------------|------------------|-------------------|------------------|-------------------|--------------------|----------|-------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 37-8468-3001001 | Clinical Surg-Transp | 295,919 | 4.40 | 0 | 0.00 | 93,437 | 0 | 389,356 | 0 | 389,356 |
| 37-8468-4001001 | DDIF Administration Surg-Transp | 25,000 | 0.25 | 104,393 | 2.00 | 40,855 | 0 | 170,248 | 0 | 170,248 |
| 37-8469-1002001 | House Officer Surg-Vasc | 21,000 | 0.45 | 26,523 | 0.50 | 15,006 | 0 | 62,529 | 0 | 62,529 |
| 37-8469-1002002 | House Officer Sur-Vasc Core Fund | 25,800 | 0.40 | 0 | 0.00 | 8,147 | 0 | 33,947 | 0 | 33,947 |
| 37-8469-3001001 | Clinical Surg-Vasc | 160,370 | 2.39 | 0 | 0.00 | 50,637 | 0 | 211,007 | 0 | 211,007 |
| 37-8469-4001001 | DDIF Administration Surg-Vasc | 0 | 0.00 | 138,030 | 1.98 | 43,584 | 0 | 181,614 | 0 | 181,614 |
| 37-8470-1002001 | House Officer Surg-AC | 41,200 | 0.91 | 15,537 | 0.30 | 17,915 | 0 | 74,652 | 0 | 74,652 |
| 37-8470-1002002 | House Officer Sug-AC Core Fund | 13,333 | 0.25 | 0 | 0.00 | 4,210 | 0 | 17,543 | 0 | 17,543 |
| 37-8470-2001001 | DDIF Research Surg-AC | 19,527 | 0.30 | 0 | 0.00 | 6,166 | 0 | 25,693 | 0 | 25,693 |
| 37-8470-3001001 | Clinical Surg-AC | 566,677 | 10.80 | 0 | 0.00 | 178,930 | 0 | 745,607 | 0 | 745,607 |
| 37-8470-4001001 | DDIF Administration Surg-AC | 25,000 | 0.37 | 179,680 | 3.08 | 64,629 | 0 | 269,309 | 0 | 269,309 |
| 37-8471-1001001 | NM Clinical Admin Surg-Gen | 0 | 0.00 | 33,647 | 0.32 | 10,625 | 0 | 44,272 | 0 | 44,272 |
| 37-8471-1002001 | House Officer Sur-MIS | 21,800 | 0.35 | 25,897 | 0.50 | 15,062 | 0 | 62,759 | 0 | 62,759 |
| 37-8471-3001001 | Clinical Surg-Gen | 187,856 | 3.85 | 0 | 0.00 | 59,316 | 0 | 247,172 | 0 | 247,172 |
| 37-8471-4001001 | DDIF Administration Surg-Gen | 25,000 | 0.30 | 116,048 | 1.95 | 44,536 | 0 | 185,584 | 0 | 185,584 |
| 37-8480-1002001 | House Officer Emer-Med | 70,133 | 1.00 | 153,364 | 2.00 | 70,569 | 0 | 294,066 | 0 | 294,066 |
| 37-8480-1002002 | House Officer Emer Med Core Fac | 175,740 | 2.97 | 10,000 | 0.00 | 58,648 | 0 | 244,388 | 0 | 244,388 |
| 37-8480-2001001 | DDIF Research Emer Med | 162,352 | 1.53 | 57,497 | 0.60 | 69,418 | 0 | 289,267 | 0 | 289,267 |
| 37-8480-3001001 | Clinical Emer-Med | 778,381 | 12.37 | 0 | 0.00 | 245,774 | 0 | 1,024,155 | 0 | 1,024,155 |
| 37-8480-3001002 | Clinical Emer-Med Bellevue | 191,388 | 4.70 | 0 | 0.00 | 60,431 | 0 | 251,819 | 0 | 251,819 |
| 37-8480-3001501 | Clinical Add'l Emer Med | 192,781 | 1.16 | 90,071 | 0.53 | 89,311 | 0 | 372,163 | 0 | 372,163 |
| 37-8480-4001001 | DDIF Administration Emer-Med | 81,187 | 1.09 | 331,569 | 3.40 | 130,329 | 0 | 543,085 | 0 | 543,085 |
| 37-8481-1002001 | House Officer EMS | 45,500 | 1.00 | 66,075 | 1.00 | 35,231 | 0 | 146,806 | 0 | 146,806 |
| 37-8485-1001001 | NM Clinical Admin Neurosurg | 0 | 0.00 | 26,240 | 0.28 | 8,285 | 0 | 34,525 | 0 | 34,525 |
| 37-8485-1002001 | House Officer Neurosurg | 86,692 | 1.00 | 64,972 | 1.00 | 47,888 | 0 | 199,552 | 0 | 199,552 |
| 37-8485-1002002 | House Off Neurosurg Core Fac | 125,439 | 1.96 | 13,209 | 0.00 | 43,779 | 0 | 182,427 | 0 | 182,427 |
| 37-8485-2001001 | DDIF Research Neurosurg | 127,059 | 0.65 | 140,372 | 1.14 | 84,441 | 0 | 351,872 | 0 | 351,872 |
| 37-8485-3001001 | Clinical Neurosurgery | 348,748 | 5.75 | 0 | 0.00 | 110,118 | 0 | 458,866 | 0 | 458,866 |
| 37-8485-3001501 | Clinical Add'l Neurosurg | 43,439 | 0.10 | 0 | 0.00 | 13,715 | 0 | 57,154 | 0 | 57,154 |
| 37-8485-4001001 | DDIF Administration Neurosurg | 8,814 | 0.00 | 210,598 | 3.64 | 69,279 | 0 | 288,691 | 0 | 288,691 |
| 37-8490-1002001 | House Officer PM&R | 89,263 | 1.96 | 62,500 | 1.00 | 47,919 | 0 | 199,682 | 0 | 199,682 |
| 37-8490-1002002 | House Officer PM&R Core Faculty | 46,091 | 0.84 | 0 | 0.00 | 14,554 | 0 | 60,645 | 0 | 60,645 |
| 37-8490-3001001 | Clinical PM & R | 61,396 | 1.47 | 0 | 0.00 | 19,385 | 0 | 80,781 | 0 | 80,781 |
| 37-8490-4001001 | DDIF Administration PM&R | 0 | 0.00 | 21,235 | 0.35 | 6,705 | 0 | 27,940 | 0 | 27,940 |
| 37-8495-1002001 | House Officers Dermatology | 0 | 0.00 | 49,275 | 1.00 | 15,558 | 0 | 64,833 | 0 | 64,833 |
| 37-8495-2001001 | DDIF Research Dermatology | 70,200 | 1.33 | 147,982 | 1.93 | 68,890 | 0 | 287,072 | 0 | 287,072 |
| 37-8495-3001001 | Clinical Dermatology | 57,800 | 1.95 | 0 | 0.00 | 18,251 | 0 | 76,051 | 0 | 76,051 |
| 37-8495-4001001 | DDIF Administration Dermatology | 313,900 | 5.71 | 193,790 | 3.54 | 160,303 | 0 | 667,993 | 0 | 667,993 |
| TOTAL | | 15,549,640 | 193.61 | 4,532,336 | 63.83 | 6,340,913 | 0 | 26,422,889 | 0 | 26,422,889 |
| SUB PROGRAM TOTAL | | 15,549,640 | 194 | 4,532,336 | 64 | 6,340,913 | 0 | 26,422,889 | 0 | 26,422,889 |

SUBPROGRAM #/NAME: 96 Stores/Services

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|--------------|------------------|---------|-------------|-----------|-------------------|-----------------|-------------------|--------------------|---------|-----------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 33-9605-0795 | Eye Bank | 0 | 0.00 | 595,706 | 8.80 | 192,265 | 0 | 787,971 | 0 | 787,971 |
| 33-9607-0236 | Optical Shop | 0 | 0.00 | 233,080 | 5.00 | 75,226 | 0 | 308,306 | 408,505 | 716,811 |
| 33-9696-0354 | UNeMed-UNMC Tech | 11,493 | 0.10 | 1,251,766 | 11.10 | 407,719 | 0 | 1,670,978 | 0 | 1,670,978 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 96 Stores/Services

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|----------------------------------|---------------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 33-9696-0357 NE Enterprises, Inc | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,826 | 5,826 |
| 33-9696-0886 Child Care Center | 0 | 0.00 | 641,864 | 15.88 | 207,162 | 0 | 849,026 | 22,775 | 871,801 |
| TOTAL | 11,493 | 0.10 | 2,722,416 | 40.78 | 882,372 | 0 | 3,616,281 | 437,106 | 4,053,387 |
| SUB PROGRAM TOTAL | 11,493 | 0 | 2,722,416 | 41 | 882,372 | 0 | 3,616,281 | 437,106 | 4,053,387 |

SUBPROGRAM #/NAME: 97 Clearing Centers

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|---------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 33-9705-0006 Purchased Utilities | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 61,924 | 61,924 |
| 33-9710-5450 Psychiatry Clinic | 17,741 | 0.19 | 0 | 0.00 | 5,726 | 0 | 23,467 | 0 | 23,467 |
| 33-9710-6975 Nursing Resources And Developmt | 8,861 | 0.05 | 0 | 0.00 | 2,860 | 0 | 11,721 | 0 | 11,721 |
| 33-9710-7059 Helix DNS Sequencing | 8,917 | 0.10 | 125,602 | 2.00 | 43,417 | 0 | 177,936 | 0 | 177,936 |
| TOTAL | 35,519 | 0.34 | 125,602 | 2.00 | 52,003 | 0 | 213,124 | 61,924 | 275,048 |
| SUB PROGRAM TOTAL | 35,519 | 0 | 125,602 | 2 | 52,003 | 0 | 213,124 | 61,924 | 275,048 |

SUBPROGRAM #/NAME: 98 Company Balance Sheets

UNMC-Federal Letter of Credit-736 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|--------------------|
| | | FTE | Dollar | FTE | | | | | |
| 34-9899-0011011 Ant Awards-Instruction | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 19,599,980 | 19,599,980 |
| 34-9899-0022022 Ant Awards-Rsch Other | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 127,881,130 | 127,881,130 |
| 34-9899-0033033 Ant Awards - Community Service | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,298,528 | 3,298,528 |
| 34-9899-0060061 ANT AWARDS-INSTITUTIONAL ADMIN | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,608,440 | 2,608,440 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 153,388,078 | 153,388,078 |

UNMC-Federal Advance-737 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 35-9899-0021021 Ant Awards-Research Instr | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 30,681,519 | 30,681,519 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 30,681,519 | 30,681,519 |

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|--------------------|
| | | FTE | Dollar | FTE | | | | | |
| 36-9899-0011011 Ant Awards - Instruction | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 42,867,635 | 42,867,635 |
| 36-9899-0022022 Ant Awards - Rsch Other | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 101,269,812 | 101,269,812 |
| 36-9899-0033033 Ant Awards - Community Svc | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 20,307,088 | 20,307,088 |
| 36-9899-0046046 Ant Awards-Academic Admin | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,628,657 | 5,628,657 |
| 36-9899-0054054 ANT Awards Student Services | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 28,789 | 28,789 |
| 36-9899-0060061 ANT AWARDS-INSTITUTIONAL ADMIN | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 390,365 | 390,365 |
| 36-9899-0081081 Ant Awards - Scholarships | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,096,125 | 2,096,125 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 172,588,471 | 172,588,471 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 98 Company Balance Sheets

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|--------------|------------------------------|---------------|-------------|------------------|----------------------|--------------------|----------------------|-----------------------|--------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 33-9813-0056 | Accts Rec-Copy Center | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 56,000 | 56,000 |
| 33-9813-0159 | UDA GENERAL | 0 | 0.00 | 422,187 | 7.33 | 136,261 | 0 | 558,448 | 558,448 |
| 33-9813-0160 | UDA PATHOLOGY | 0 | 0.00 | 42,641 | 1.00 | 13,763 | 0 | 56,404 | 56,404 |
| 33-9813-0795 | Lion Eye Bank | 0 | 0.00 | 445,537 | 5.50 | 143,797 | 0 | 589,334 | 589,334 |
| 33-9813-1010 | AdductNE LLC | 0 | 0.00 | 49,846 | 1.00 | 16,089 | 0 | 65,935 | 65,935 |
| 33-9854-0006 | NCPS Contract | 0 | 0.00 | 240,069 | 2.50 | 77,484 | 0 | 317,553 | 317,553 |
| 33-9854-0009 | DHHS NE INJURY SURVE | 0 | 0.00 | 76,398 | 1.00 | 24,657 | 0 | 101,055 | 101,055 |
| 33-9856-0610 | CHMC Ped Faculty Sup | 36,144 | 0.30 | 0 | 0.00 | 11,666 | 0 | 47,810 | 47,810 |
| 33-9899-0070 | Ant Income Stores & Services | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 44,097,536 | 44,097,536 |
| 33-9899-0210 | Ant Income-Research | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 26,062 | 26,062 |
| 33-9899-0910 | Ant Inc Indep Operations | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 697,745 | 697,745 |
| | TOTAL | 36,144 | 0.30 | 1,276,678 | 18.33 | 423,717 | 0 | 1,736,539 | 44,877,343 |
| | SUB PROGRAM TOTAL | 36,144 | 0 | 1,276,678 | 18 | 423,717 | 0 | 1,736,539 | 401,535,411 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 01 Academics Affairs

UNO-State General Fund-791 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|--|---------------|-------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------|------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 41-0101-0100 Sr V/C - Academic Affairs | 0 | 0.00 | 1,371,058 | 13.24 | 488,471 | 0 | 1,859,529 | 78,837 | 1,938,366 |
| 41-0101-0200 Assessment Office | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 59,651 | 59,651 |
| 41-0101-0300 Collective Bargaining Expense | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 34,965 | 34,965 |
| 41-0102-0100 Candidate Expense | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 13,739 | 13,739 |
| 41-0103-0100 Program Development Curriculum Review | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 12,996 | 12,996 |
| 41-0104-0100 Faculty Senate | 15,000 | 0.00 | 44,804 | 1.00 | 15,448 | 0 | 75,252 | 6,560 | 81,812 |
| 41-0105-0100 Memberships | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 73,189 | 73,189 |
| 41-0107-0100 Institutional Effectiveness | 0 | 0.00 | 565,054 | 6.38 | 179,524 | 0 | 744,578 | 23,142 | 767,720 |
| 41-0107-0200 Academic Accreditation | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 15,000 | 15,000 |
| 41-0199-1100 OAA Budget Adj 2023 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | -662,549 | -662,549 |
| TOTAL | 15,000 | 0.00 | 1,980,916 | 20.62 | 683,443 | 0 | 2,679,359 | -344,470 | 2,334,889 |

UNO-Federal Letter of Credit-796 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|---|----------|-------------|----------------|-------------|-------------------|-----------------|-------------------|--------------------|----------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 44-0108-1001204 DHS: NCITE Center Y4 ADMIN CORE 06/24 | 0 | 0.00 | 744,908 | 7.00 | 222,728 | 0 | 967,636 | 0 | 967,636 |
| TOTAL | 0 | 0.00 | 744,908 | 7.00 | 222,728 | 0 | 967,636 | 0 | 967,636 |

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|--|---------|---------|-------------|-------|-------------------|-----------------|-------------------|--------------------|---------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 47-0101-2001100 UNF:Regents Professorships | 10,000 | 0.00 | 0 | 0.00 | 2,890 | 0 | 12,890 | 0 | 12,890 |
| 47-0101-2002100 Jeffers Chr Of English | 3,000 | 0.00 | 0 | 0.00 | 867 | 0 | 3,867 | 0 | 3,867 |
| 47-0101-2003100 Kayser Chair | 15,000 | 0.00 | 0 | 0.00 | 4,335 | 0 | 19,335 | 0 | 19,335 |
| 47-0101-2004100 Kiewit Chair | 20,000 | 0.00 | 0 | 0.00 | 5,780 | 0 | 25,780 | 0 | 25,780 |
| 47-0101-2006100 UNF:Ralph Wardle Prof-Arts & Sciences | 3,000 | 0.00 | 0 | 0.00 | 867 | 0 | 3,867 | 0 | 3,867 |
| 47-0101-2007100 UNF:John Lucas Professorship-Bus Admin | 5,000 | 0.00 | 0 | 0.00 | 1,445 | 0 | 6,445 | 0 | 6,445 |
| 47-0101-2008100 UNF:Paul Kennedy Prof-Education | 3,000 | 0.00 | 0 | 0.00 | 867 | 0 | 3,867 | 0 | 3,867 |
| 47-0101-2009100 UNF:Edwin Clark Prof-Fine Arts | 2,000 | 0.00 | 0 | 0.00 | 578 | 0 | 2,578 | 0 | 2,578 |
| 47-0101-2010100 UNF:David Scott Professorship-Cpacs | 3,000 | 0.00 | 0 | 0.00 | 867 | 0 | 3,867 | 0 | 3,867 |
| 47-0101-2012100 UNF:William Hockett Professorship-Acctg | 24,000 | 0.00 | 0 | 0.00 | 6,936 | 0 | 30,936 | 0 | 30,936 |
| 47-0101-2013100 UNF:James Earl Professorship Of Math | 5,000 | 0.00 | 0 | 0.00 | 1,445 | 0 | 6,445 | 0 | 6,445 |
| 47-0101-2014100 Isaacson Chair | 30,000 | 0.00 | 0 | 0.00 | 8,670 | 0 | 38,670 | 0 | 38,670 |
| 47-0101-2015100 UNF:Robert Reilly Prof-Communications | 22,000 | 0.00 | 0 | 0.00 | 6,358 | 0 | 28,358 | 0 | 28,358 |
| 47-0101-2016100 UNF:Varner Professorship | 10,000 | 0.00 | 0 | 0.00 | 2,010 | 0 | 12,010 | 0 | 12,010 |
| 47-0101-2017100 UNF: Nba Professor Of Banking | 5,000 | 0.00 | 0 | 0.00 | 1,445 | 0 | 6,445 | 0 | 6,445 |
| 47-0101-2019100 UNF:Hollie Bethel Professor of Education | 10,000 | 0.00 | 0 | 0.00 | 2,890 | 0 | 12,890 | 0 | 12,890 |
| 47-0101-2020100 UNF: Reynolds Professorship | 10,000 | 0.00 | 0 | 0.00 | 2,010 | 0 | 12,010 | 0 | 12,010 |
| 47-0101-2021100 UNF:Durham Distinguished Professors Fund | 40,000 | 0.00 | 0 | 0.00 | 9,800 | 0 | 49,800 | 0 | 49,800 |
| 47-0101-2022100 UNF: Spire Chair of Music | 15,000 | 0.00 | 0 | 0.00 | 4,335 | 0 | 19,335 | 0 | 19,335 |
| 47-0101-2023100 UNF:Margaret Killian Diamond Prof-Educ | 3,000 | 0.00 | 0 | 0.00 | 867 | 0 | 3,867 | 0 | 3,867 |
| 47-0101-2025100 UNF:Baright Professor of Real Estate | 10,000 | 0.00 | 0 | 0.00 | 1,130 | 0 | 11,130 | 0 | 11,130 |
| 47-0101-2026100 UNF:Terry Haney Chair of Gerontology | 15,000 | 0.00 | 0 | 0.00 | 4,335 | 0 | 19,335 | 0 | 19,335 |
| 47-0101-2029100 UNF:Marguerite Scribante Professorship | 10,000 | 0.00 | 0 | 0.00 | 2,890 | 0 | 12,890 | 0 | 12,890 |
| 47-0101-2030100 UNF:Robert Ackerman Fellow of Community | 5,000 | 0.00 | 0 | 0.00 | 1,445 | 0 | 6,445 | 0 | 6,445 |
| 47-0101-2031100 Thompson Scholars Learning Community | 114,001 | 1.30 | 609,985 | 10.00 | 200,308 | 0 | 924,294 | 0 | 924,294 |
| 47-0101-2032100 UNF:Maury and Nancy Lipton Fund | 12,000 | 0.00 | 0 | 0.00 | 3,468 | 0 | 15,468 | 0 | 15,468 |
| 47-0101-2033100 UNF:James R. Schumacher Trust Fund | 15,000 | 0.00 | 0 | 0.00 | 4,335 | 0 | 19,335 | 0 | 19,335 |
| 47-0101-2035100 UNF:Union Pacific Chair of IS&T | 20,000 | 0.00 | 0 | 0.00 | 5,780 | 0 | 25,780 | 0 | 25,780 |
| 47-0101-2036100 UNF:Dr. George&Sally Haddix Chair STEM | 20,000 | 0.00 | 0 | 0.00 | 5,780 | 0 | 25,780 | 0 | 25,780 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 01 Academics Affairs

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|--|----------------|-------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------|------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 47-0101-2037100 UNF:FirsTier Visiting Professorship IS&T | 10,000 | 0.00 | 0 | 0.00 | 1,130 | 0 | 11,130 | 0 | 11,130 |
| 47-0101-2038100 UNF:Dr. George Haddix Chair in Math | 20,000 | 0.00 | 0 | 0.00 | 5,780 | 0 | 25,780 | 0 | 25,780 |
| 47-0101-2039100 UNF:L&F Blumkin Professorship Holocaust | 10,000 | 0.00 | 0 | 0.00 | 2,890 | 0 | 12,890 | 0 | 12,890 |
| 47-0101-2040100 UNF:John Langan Professorship Early Chil | 20,000 | 0.00 | 0 | 0.00 | 5,780 | 0 | 25,780 | 0 | 25,780 |
| 47-0101-2041100 UNF:Blue Cross Blue Shield Chair | 20,000 | 0.00 | 0 | 0.00 | 5,780 | 0 | 25,780 | 0 | 25,780 |
| 47-0101-2043100 UNF:Haddix Community Chair In Science | 22,500 | 0.00 | 0 | 0.00 | 6,504 | 0 | 29,004 | 0 | 29,004 |
| 47-0101-2044100 UNF:S&F Khan Professorship of Biology | 5,000 | 0.00 | 0 | 0.00 | 1,445 | 0 | 6,445 | 0 | 6,445 |
| 47-0101-2045100 UNF:Leo Missinne Professor Gerontology | 10,000 | 0.00 | 0 | 0.00 | 2,890 | 0 | 12,890 | 0 | 12,890 |
| 47-0101-2046100 UNF:Dist. Research Chair in Biomechanics | 20,000 | 0.00 | 0 | 0.00 | 5,780 | 0 | 25,780 | 0 | 25,780 |
| 47-0101-2047100 UNF:Dist Director Service Learning | 20,000 | 0.00 | 0 | 0.00 | 5,780 | 0 | 25,780 | 0 | 25,780 |
| 47-0101-2048100 UNF:John Morgan Chair Inn,Entre&Franch | 22,500 | 0.00 | 0 | 0.00 | 6,504 | 0 | 29,004 | 0 | 29,004 |
| 47-0101-2051100 UNF:Cheryl Prewett Clark Professorship | 5,000 | 0.00 | 0 | 0.00 | 565 | 0 | 5,565 | 0 | 5,565 |
| 47-0101-2052100 UNF:Dr. Chuck Powell Professorship | 3,000 | 0.00 | 0 | 0.00 | 867 | 0 | 3,867 | 0 | 3,867 |
| 47-0101-2053100 UNF:Haddix Comm Chair Physical Science | 22,500 | 0.00 | 0 | 0.00 | 6,504 | 0 | 29,004 | 0 | 29,004 |
| 47-0101-2054100 UNF:Goldstein Comm Chair in Human Rights | 20,000 | 0.00 | 0 | 0.00 | 2,260 | 0 | 22,260 | 0 | 22,260 |
| 47-0101-2057100 UNF:Koraleski CBA Professorship Coll Sci | 10,000 | 0.00 | 0 | 0.00 | 2,890 | 0 | 12,890 | 0 | 12,890 |
| 47-0101-2060100 UNF:Julie Heflinger Professorship Couns | 10,000 | 0.00 | 0 | 0.00 | 2,890 | 0 | 12,890 | 0 | 12,890 |
| 47-0101-2062100 UNF:Mi&J Atherton Counsel Professorship | 5,000 | 0.00 | 0 | 0.00 | 1,445 | 0 | 6,445 | 0 | 6,445 |
| 47-0101-2064100 UNF:Christensen Comm Chair Child Welfare | 25,000 | 0.00 | 0 | 0.00 | 7,225 | 0 | 32,225 | 0 | 32,225 |
| 47-0101-2068100 UNF:J&M FRAENKEL CHAIR ED RES | 20,000 | 0.00 | 0 | 0.00 | 5,780 | 0 | 25,780 | 0 | 25,780 |
| TOTAL | 759,501 | 1.30 | 609,985 | 10.00 | 375,422 | 0 | 1,744,908 | 0 | 1,744,908 |
| SUB PROGRAM TOTAL | 774,501 | 1 | 3,335,809 | 38 | 1,281,593 | 0 | 5,391,903 | -344,470 | 5,047,433 |

SUBPROGRAM #/NAME: 03 College of Public Affairs and Community Services

UNO-State General Fund-791 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|---|------------------|--------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------|-------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 41-0301-0100 CPACS - Dean | 1,190,564 | 0.00 | 678,994 | 6.18 | 284,546 | 0 | 2,154,104 | 11,912 | 2,166,016 |
| 41-0301-0150 CPACS F&A | 0 | 0.00 | 0 | 0.09 | 1,711 | 0 | 1,711 | 0 | 1,711 |
| 41-0302-0300 CPACS - Travel | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,563 | 2,563 |
| 41-0305-0100 Center for Public Affairs Rsch.J-8.2 | 49,694 | 0.40 | 107,490 | 0.99 | 46,709 | 0 | 203,893 | 48,440 | 252,333 |
| 41-0305-0200 Nebraska Policy Research.H-5.2 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 439 | 439 |
| 41-0305-0300 Labor Studies Institute | 101,645 | 1.00 | 0 | 0.00 | 32,731 | 0 | 134,376 | 28,101 | 162,477 |
| 41-0306-0100 Criminal Justice | 1,663,663 | 20.40 | 879,043 | 11.45 | 748,266 | 0 | 3,290,972 | 89,312 | 3,380,284 |
| 41-0306-0300 Juvenile Justice Institute.H-5.2 | 63,531 | 0.68 | 39,328 | 0.78 | 32,055 | 0 | 134,914 | 20,378 | 155,292 |
| 41-0306-0500 Nebraska Center Justice Research.H-5.2 | 70,184 | 1.51 | 86,236 | 1.66 | 62,238 | 0 | 218,658 | 41,792 | 260,450 |
| 41-0306-1400 Criminal Justice Distance Ed | 0 | 1.00 | 13,410 | 0.20 | 19,039 | 0 | 32,449 | 0 | 32,449 |
| 41-0307-0100 Aviation Institute | 600,014 | 8.50 | 181,972 | 2.84 | 245,210 | 0 | 1,027,196 | 72,792 | 1,099,988 |
| 41-0308-0100 Public Administration | 1,139,911 | 11.90 | 407,398 | 5.89 | 353,819 | 0 | 1,901,128 | 10,408 | 1,911,536 |
| 41-0308-0400 Emergency Management | 237,514 | 3.00 | 93,453 | 1.75 | 94,032 | 0 | 424,999 | 6,687 | 431,686 |
| 41-0308-0410 Tribal Emergency Management | 136,978 | 2.00 | 24,783 | 0.50 | 52,088 | 0 | 213,849 | 6,000 | 219,849 |
| 41-0308-0600 Public Administration - NSGC | 0 | 0.00 | 57,136 | 0.87 | 32,466 | 0 | 89,602 | 0 | 89,602 |
| 41-0309-0100 Gerontology | 529,801 | 6.90 | 204,852 | 2.91 | 234,334 | 0 | 968,987 | 15,004 | 983,991 |
| 41-0309-0200 POE - Health Gerontologist | 73,380 | 1.00 | 0 | 0.00 | 23,628 | 0 | 97,008 | 0 | 97,008 |
| 41-0310-0100 Social Work | 1,059,588 | 14.15 | 688,879 | 10.54 | 512,375 | 0 | 2,260,842 | 33,591 | 2,294,433 |
| 41-0310-1500 POE - SW Graduate Education | 111,663 | 1.00 | 0 | 0.00 | 35,956 | 0 | 147,619 | 0 | 147,619 |
| 41-0311-0100 Low Income Support-Goodrich | 453,542 | 5.40 | 264,761 | 4.34 | 217,085 | 0 | 935,388 | 18,686 | 954,074 |
| TOTAL | 7,481,672 | 78.84 | 3,727,735 | 50.98 | 3,028,288 | 0 | 14,237,695 | 406,105 | 14,643,800 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 03 College of Public Affairs and Community Services

UNO-State General Fund-791 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|---------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 42-0302-0100 CPACS - Technology Fee | 0 | 0.00 | 98,682 | 2.04 | 32,482 | 0 | 131,164 | 35,428 | 166,592 |
| 42-0302-0500 CPACS - Distance Education Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 186,653 | 186,653 |
| 42-0306-0400 CJ - Distance Education Fee | 0 | 0.00 | 153,060 | 2.81 | 50,381 | 0 | 203,441 | 0 | 203,441 |
| 42-0306-9015 FLP - Criminal Justice London Trip | 5,000 | 0.00 | 0 | 0.00 | 1,646 | 0 | 6,646 | 273,740 | 280,386 |
| 42-0307-0200 Aviation - Distance Education Fee | 0 | 0.00 | 48,800 | 0.98 | 16,064 | 0 | 64,864 | 0 | 64,864 |
| 42-0307-0300 Adv Simulatn Facility/Aviation Rsrc Cntr | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 57,000 | 57,000 |
| 42-0308-0100 Municipal Clerks Training | 86,528 | 1.00 | 7,960 | 0.32 | 29,056 | 0 | 123,544 | 9,979 | 133,523 |
| 42-0308-0300 Aviation Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 29,000 | 29,000 |
| 42-0308-0800 Public Admin - Distance Education Fee | 0 | 0.00 | 31,343 | 0.45 | 7,022 | 0 | 38,365 | 13,136 | 51,501 |
| 42-0308-1300 Emergency Mgmt - Distance Education Fee | 0 | 0.00 | 16,693 | 0.25 | 5,495 | 0 | 22,188 | 3,561 | 25,749 |
| 42-0309-0300 Gerontology - Distance Education Fee | 0 | 0.00 | 19,150 | 0.35 | 6,303 | 0 | 25,453 | 0 | 25,453 |
| 42-0310-0300 Social Work - Distance Education Fee | 0 | 0.00 | 59,379 | 1.24 | 19,544 | 0 | 78,923 | 16,326 | 95,249 |
| 42-0310-0400 SW - Service Contracts - Harder | 0 | 0.00 | 26,335 | 0.50 | 1,900 | 0 | 28,235 | 100,981 | 129,216 |
| 42-0310-0600 Social Work CEU Program | 0 | 0.00 | 41,539 | 0.62 | 13,673 | 0 | 55,212 | 49,018 | 104,230 |
| TOTAL | 91,528 | 1.00 | 502,941 | 9.56 | 183,566 | 0 | 778,035 | 774,822 | 1,552,857 |

UNO-Federal Letter of Credit-796 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 44-0307-1026201 NASA: Space Grant 2020-2025 6/25 | 0 | 0.00 | 162,101 | 2.13 | 48,468 | 0 | 210,569 | 0 | 210,569 |
| TOTAL | 0 | 0.00 | 162,101 | 2.13 | 48,468 | 0 | 210,569 | 0 | 210,569 |

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|------------------|-------------|------------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 46-0305-1007201 UNK: NDOR/FTA Rural Transit 22-24 6/24 | 0 | 0.00 | 305,402 | 3.94 | 79,188 | 0 | 384,590 | 0 | 384,590 |
| 46-0306-0053100 NDOS: Program Evaluation 6/26 | 19,147 | 0.17 | 0 | 0.00 | 5,534 | 0 | 24,681 | 0 | 24,681 |
| 46-0306-0055100 NCLEJ: EB-NE 6/24 | 33,036 | 0.32 | 50,227 | 1.22 | 18,479 | 0 | 101,742 | 0 | 101,742 |
| 46-0306-0056100 NDOS: VLS Evaluation 23-25 06/25 | 19,322 | 0.16 | 0 | 0.00 | 5,583 | 0 | 24,905 | 0 | 24,905 |
| 46-0306-1101100 NBOP:VRP & CBI Recidivism Reduction 9/24 | 19,322 | 0.16 | 0 | 0.00 | 5,583 | 0 | 24,905 | 0 | 24,905 |
| 47-0306-2004100 UNF:John Morgan Fund | 0 | 0.00 | 73,913 | 1.50 | 8,352 | 0 | 82,265 | 0 | 82,265 |
| 47-0307-2002100 UNF:Aviation Institute Professorship | 6,500 | 0.00 | 0 | 0.00 | 1,880 | 0 | 8,380 | 0 | 8,380 |
| 47-0309-2011100 UNF:Terry Haney Fund for Gerontology | 16,714 | 0.25 | 0 | 0.00 | 1,889 | 0 | 18,603 | 0 | 18,603 |
| 47-0309-2012100 UNF:Vetter Foundation for Gerontology | 9,802 | 0.14 | 0 | 0.00 | 1,108 | 0 | 10,910 | 0 | 10,910 |
| TOTAL | 123,843 | 1.20 | 429,542 | 6.66 | 127,596 | 0 | 680,981 | 0 | 680,981 |
| SUB PROGRAM TOTAL | 7,697,043 | 81 | 4,822,319 | 69 | 3,387,918 | 0 | 15,907,280 | 1,180,927 | 17,088,207 |

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNO-State General Fund-791 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|-----------|---------|-------------|------|-------------------|--------------------------|-------------------------|--------------------------|-----------|
| | | FTE | Dollar | FTE | | | | | |
| 41-0501-0100 Dean Arts & Sciences | 0 | 0.00 | 964,122 | 8.00 | 269,042 | 0 | 1,233,164 | 30,270 | 1,263,434 |
| 41-0502-0100 Arts & Science General | 1,944,168 | 1.00 | 362,046 | 7.87 | 274,436 | 0 | 2,580,650 | 4,276 | 2,584,926 |
| 41-0502-0110 Chuck Hagel Symposium (CHS) | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 15,000 | 15,000 |
| 41-0502-0140 Neuroscience | 0 | 0.00 | 7,500 | 0.00 | 510 | 0 | 8,010 | 0 | 8,010 |
| 41-0502-0170 Sustainability Program | 1,200 | 0.00 | 0 | 0.00 | 387 | 0 | 1,587 | 0 | 1,587 |
| 41-0502-0180 CAS F&A | 0 | 0.00 | 1,854 | 1.00 | 18,720 | 0 | 20,574 | 0 | 20,574 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNO-State General Fund-791 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|--------------|--|---------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|-----------|
| | | FTE | Dollar | FTE | | | | | | |
| 41-0502-0210 | Exploratory Studies | 53,665 | 4.00 | 0 | 0.00 | 58,634 | 0 | 112,299 | 0 | 112,299 |
| 41-0502-0400 | Arts & Sciences - Animal Care | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 14,422 | 14,422 |
| 41-0502-0600 | Radiological H & S | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 944 | 944 |
| 41-0502-0650 | International Studies Major | 6,600 | 0.00 | 0 | 0.00 | 449 | 0 | 7,049 | 0 | 7,049 |
| 41-0502-0680 | Medical Humanities | 3,600 | 0.00 | 3,000 | 0.00 | 1,364 | 0 | 7,964 | 0 | 7,964 |
| 41-0502-0700 | OLLAS-Latino & Latin American Studies | 52,545 | 0.50 | 60,766 | 1.01 | 36,182 | 0 | 149,493 | 11,566 | 161,059 |
| 41-0502-0800 | Native American Studies | 3,600 | 0.00 | 14,696 | 0.46 | 2,159 | 0 | 20,455 | 2,080 | 22,535 |
| 41-0502-0900 | Women & Gender Studies | 3,600 | 0.00 | 3,196 | 0.05 | 1,377 | 0 | 8,173 | 5,156 | 13,329 |
| 41-0502-1100 | Math/Science Center | 55,781 | 0.75 | 35,374 | 0.61 | 20,366 | 0 | 111,521 | 5,210 | 116,731 |
| 41-0502-1400 | Arts & Sciences Distance Education | 0 | 0.00 | 21,925 | 0.30 | 7,060 | 0 | 28,985 | 868,535 | 897,520 |
| 41-0504-0100 | Health Careers Resource Center | 15,000 | 0.00 | 133,820 | 2.76 | 51,688 | 0 | 200,508 | 0 | 200,508 |
| 41-0505-0100 | Biology | 1,900,540 | 24.40 | 597,088 | 11.70 | 701,286 | 0 | 3,198,914 | 80,603 | 3,279,517 |
| 41-0505-0300 | Environmental Studies Program | 3,600 | 0.00 | 2,000 | 0.00 | 381 | 0 | 5,981 | 1,673 | 7,654 |
| 41-0505-0400 | Glacier Creek Preserve | 0 | 0.00 | 51,500 | 1.00 | 16,584 | 0 | 68,084 | 4,179 | 72,263 |
| 41-0505-0500 | Allwine Radiological Safety | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,514 | 2,514 |
| 41-0505-0600 | POE - UNO/UNMC Biomedical Research Pgm | 0 | 0.00 | 64,834 | 0.70 | 4,409 | 0 | 69,243 | 18,400 | 87,643 |
| 41-0505-1500 | POE - Biology Neuroscience | 77,616 | 1.00 | 0 | 0.00 | 24,993 | 0 | 102,609 | 0 | 102,609 |
| 41-0505-1600 | POE - Primate Microbiomics | 149,121 | 2.00 | 32,445 | 0.00 | 37,876 | 0 | 219,442 | 16,812 | 236,254 |
| 41-0506-0100 | Black Studies | 200,164 | 3.40 | 112,385 | 1.66 | 112,069 | 0 | 424,618 | 4,571 | 429,189 |
| 41-0507-0100 | Chemistry | 1,182,680 | 18.65 | 221,433 | 4.18 | 458,477 | 0 | 1,862,590 | 43,303 | 1,905,893 |
| 41-0508-0100 | English | 1,929,953 | 28.65 | 343,343 | 6.60 | 649,186 | 0 | 2,922,482 | 13,142 | 2,935,624 |
| 41-0508-0300 | English - Writing Center | 0 | 0.00 | 45,880 | 1.17 | 3,120 | 0 | 49,000 | 5,588 | 54,588 |
| 41-0510-0100 | Foreign Languages | 860,412 | 12.55 | 102,479 | 1.60 | 273,935 | 0 | 1,236,826 | 16,764 | 1,253,590 |
| 41-0511-0100 | Geography | 960,318 | 11.90 | 278,624 | 3.26 | 351,606 | 0 | 1,590,548 | 24,197 | 1,614,745 |
| 41-0511-0300 | Geology Field Travel | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,297 | 5,297 |
| 41-0512-0100 | History | 730,268 | 10.40 | 174,232 | 1.65 | 271,145 | 0 | 1,175,645 | 19,544 | 1,195,189 |
| 41-0514-0100 | Mathematics | 1,783,395 | 30.90 | 230,995 | 3.28 | 750,818 | 0 | 2,765,208 | 38,982 | 2,804,190 |
| 41-0514-0300 | POE - Mathematics Data Science | 81,428 | 1.00 | 0 | 0.00 | 26,219 | 0 | 107,647 | 0 | 107,647 |
| 41-0515-0100 | Philosophy | 438,382 | 6.40 | 74,466 | 1.10 | 131,633 | 0 | 644,481 | 5,666 | 650,147 |
| 41-0515-1000 | Religion | 481,668 | 6.40 | 77,321 | 1.10 | 179,232 | 0 | 738,221 | 5,667 | 743,888 |
| 41-0516-0100 | Physics | 802,084 | 10.40 | 121,954 | 1.86 | 280,866 | 0 | 1,204,904 | 16,647 | 1,221,551 |
| 41-0517-0100 | Political Science | 776,727 | 12.40 | 128,956 | 1.99 | 259,052 | 0 | 1,164,735 | 10,172 | 1,174,907 |
| 41-0518-0100 | Psychology | 2,085,552 | 26.40 | 476,691 | 9.27 | 727,397 | 0 | 3,289,640 | 29,980 | 3,319,620 |
| 41-0519-0100 | Sociology | 983,734 | 12.90 | 117,132 | 2.07 | 347,099 | 0 | 1,447,965 | 30,496 | 1,478,461 |
| TOTAL | 17,567,401 | 226.00 | 4,862,057 | 76.23 | 6,349,757 | 0 | 28,779,215 | 1,351,656 | 30,130,871 | |

UNO-State General Fund-791 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|--------------|---------------------------------|---------|-------------|---------|-------------------|--------------------------|-------------------------|--------------------------|---------|---------|
| | | FTE | Dollar | FTE | | | | | | |
| 42-0502-0100 | A&S - Technology Fee | 0 | 0.00 | 168,005 | 2.13 | 45,910 | 0 | 213,915 | 230,758 | 444,673 |
| 42-0502-0500 | A&S - Distance Education Fee | 25,967 | 0.00 | 438,010 | 7.81 | 130,151 | 0 | 594,128 | 201,098 | 795,226 |
| 42-0505-0200 | Biology Lab Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 48,000 | 48,000 |
| 42-0505-0400 | Neuroscience Lab | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 8,159 | 8,159 |
| 42-0505-0900 | Biology Dual Enrollment Program | 0 | 0.00 | 24,401 | 0.40 | 8,031 | 0 | 32,432 | 1,638 | 34,070 |
| 42-0507-0100 | Chemistry Lab Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 59,000 | 59,000 |
| 42-0508-0400 | Composition Computer Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 4,600 | 4,600 |
| 42-0508-0500 | English Dual Enrollment Program | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 6,792 | 6,792 |
| 42-0510-0100 | Foreign Language Lab Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,400 | 1,400 |
| 42-0511-0200 | Geology Lab/Field Trip | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 6,200 | 6,200 |
| 42-0511-0300 | Geography Lab/Field Trip | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 7,000 | 7,000 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNO-State General Fund-791 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|---------------|-------------|----------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 42-0514-0100 Mathematics Lab Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 13,000 | 13,000 |
| 42-0516-0100 Physics - Special Materials | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 9,000 | 9,000 |
| 42-0516-0400 Planetarium | 0 | 0.00 | 17,024 | 0.32 | 5,604 | 0 | 22,628 | 20,267 | 42,895 |
| 42-0516-0500 Science Store | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,000 | 10,000 |
| 42-0516-0600 Summer Camps | 0 | 0.00 | 258,682 | 4.50 | 35,687 | 0 | 294,369 | 174,745 | 469,114 |
| 42-0518-0100 Psychology Lab Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 13,000 | 13,000 |
| TOTAL | 25,967 | 0.00 | 906,122 | 15.16 | 225,383 | 0 | 1,157,472 | 814,657 | 1,972,129 |

UNO-Federal Advance-797 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 45-0517-1002201 DOS: YSEALI ICE Admin Core 12/25 | 0 | 0.00 | 110,677 | 2.00 | 33,092 | 0 | 143,769 | 0 | 143,769 |
| TOTAL | 0 | 0.00 | 110,677 | 2.00 | 33,092 | 0 | 143,769 | 0 | 143,769 |

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|---------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 46-0502-2008203 UNF:Access to Exceptional Year Three | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 59,664 | 59,664 |
| 46-0504-1005100 UNMC: NIH AHEC Omaha Prog 08/24 | 0 | 0.00 | 79,007 | 1.60 | 22,832 | 0 | 101,839 | 0 | 101,839 |
| 46-0519-0013100 MSS:ExecDirector 12/24 | 0 | 0.00 | 68,469 | 1.00 | 19,787 | 0 | 88,256 | 0 | 88,256 |
| 47-0501-2001100 UNF:N&H Schwalb Center for Israel&Jewish | 15,000 | 0.00 | 0 | 0.00 | 4,335 | 0 | 19,335 | 0 | 19,335 |
| 47-0502-2015100 UNF:Sherwood Foundation for UNO OLLAS | 0 | 0.00 | 2,482 | 0.04 | 718 | 0 | 3,200 | 0 | 3,200 |
| 47-0502-2030100 UNF:L&S Goldstein Center in Human Rights | 0 | 0.00 | 20,148 | 0.39 | 5,823 | 0 | 25,971 | 0 | 25,971 |
| 47-0502-2044100 UNF:OLLAS Community Engagement Program | 0 | 0.00 | 38,639 | 1.00 | 11,167 | 0 | 49,806 | 0 | 49,806 |
| 47-0508-2008100 UNF:Yvette Kinney Creative Nonfiction | 3,000 | 0.00 | 0 | 0.00 | 867 | 0 | 3,867 | 0 | 3,867 |
| 47-0512-2002203 UNF:Martin Prof of West American History | 4,500 | 0.00 | 0 | 0.00 | 1,302 | 0 | 5,802 | 0 | 5,802 |
| 47-0512-2002204 UNF:Martin Prof of History | 4,500 | 0.00 | 0 | 0.00 | 1,302 | 0 | 5,802 | 0 | 5,802 |
| 47-0516-2001100 Milo Bail Chair Of Physics | 10,000 | 0.00 | 0 | 0.00 | 2,010 | 0 | 12,010 | 0 | 12,010 |
| TOTAL | 37,000 | 0.00 | 208,745 | 4.03 | 70,143 | 0 | 315,888 | 59,664 | 375,552 |

SUB PROGRAM TOTAL 17,630,368 226 6,087,601 97 6,678,375 0 30,396,344 2,225,977 32,622,321

SUBPROGRAM #/NAME: 06 College of Business Administration

UNO-State General Fund-791 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|------------------|--------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 41-0601-0100 Dean College of Business Administration | 0 | 0.00 | 936,019 | 6.89 | 292,368 | 0 | 1,228,387 | 17,522 | 1,245,909 |
| 41-0602-0100 Business Administration - General | 7,816,945 | 58.28 | 1,726,417 | 21.42 | 2,868,755 | 0 | 12,412,117 | 174,184 | 12,586,301 |
| 41-0602-0200 Business Administration - Travel | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,287 | 5,287 |
| 41-0602-0600 CBA Differential - Personnel | 1,121,169 | 11.50 | 396,802 | 6.80 | 467,015 | 0 | 1,984,986 | 0 | 1,984,986 |
| 41-0602-0700 CBA Differential - Support | 0 | 0.00 | 25,434 | 1.36 | 1,730 | 0 | 27,164 | 0 | 27,164 |
| 41-0602-1400 Business Distance Education | 0 | 0.00 | 240,919 | 3.40 | 74,829 | 0 | 315,748 | 14,199 | 329,947 |
| 41-0606-0100 Nebraska Business Development Center | 0 | 0.00 | 647,287 | 7.38 | 208,427 | 0 | 855,714 | 95,056 | 950,770 |
| 41-0608-0200 POE Business Analytics | 57,679 | 0.50 | 0 | 0.00 | 18,573 | 0 | 76,252 | 0 | 76,252 |
| 41-0610-0300 POE - Supply Chain Management | 99,517 | 0.72 | 0 | 0.00 | 32,045 | 0 | 131,562 | 0 | 131,562 |
| TOTAL | 9,095,310 | 71.00 | 3,972,878 | 47.25 | 3,963,742 | 0 | 17,031,930 | 306,248 | 17,338,178 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 06 College of Business Administration

UNO-State General Fund-791 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------------|-------------|----------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 42-0602-0100 CBA - Technology Fee | 0 | 0.00 | 6,943 | 0.09 | 2,286 | 0 | 9,229 | 171,284 | 180,513 |
| 42-0602-0150 CBA Career Fair | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 20,000 | 20,000 |
| 42-0602-0600 CBA - Distance Education Fee | 0 | 0.00 | 142,085 | 2.92 | 44,592 | 0 | 186,677 | 234,669 | 421,346 |
| 42-0602-0900 Business Administration Lab Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 4,500 | 4,500 |
| 42-0602-1200 Commerce and Applied Behavioral Lab | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 24,000 | 24,000 |
| 42-0605-0100 Executive MBA Program | 0 | 0.00 | 249,895 | 3.47 | 34,936 | 0 | 284,831 | 466,981 | 751,812 |
| 42-0605-0200 Executive Education | 73,213 | 0.00 | 103,174 | 2.00 | 29,632 | 0 | 206,019 | 43,010 | 249,029 |
| 42-0606-0200 NBDC Training | 57,039 | 0.00 | 335,289 | 6.00 | 28,310 | 0 | 420,638 | 372,893 | 793,531 |
| 42-0607-0200 Accounting & Statistics Lab Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 25,000 | 25,000 |
| 42-0608-0400 Real Estate Investments | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,500 | 1,500 |
| 42-0609-0400 Financial Management | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 11,800 | 11,800 |
| 42-0609-0500 Financial Markets | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 32,000 | 32,000 |
| 42-0610-0400 Management Lab Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 11,000 | 11,000 |
| TOTAL | 130,252 | 0.00 | 837,386 | 14.48 | 139,756 | 0 | 1,107,394 | 1,418,637 | 2,526,031 |

UNO-Federal Advance-797 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|----------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 45-0606-1109103 SBA: FAST 2021 OPT YR3 09/24 | 0 | 0.00 | 12,474 | 0.16 | 3,730 | 0 | 16,204 | 0 | 16,204 |
| 45-0606-1116100 SBA: SBDC 2023 12/24 | 0 | 0.00 | 63,764 | 1.08 | 19,066 | 0 | 82,830 | 0 | 82,830 |
| 45-0606-1117100 EDA: DOC ARPA 3/25 | 0 | 0.00 | 127,857 | 1.87 | 38,229 | 0 | 166,086 | 0 | 166,086 |
| 45-0606-1119100 SBA: SBDC 2024 12/25 | 0 | 0.00 | 226,932 | 3.59 | 49,027 | 0 | 275,959 | 0 | 275,959 |
| 45-0606-1120100 DOD: APEX 2024 03/25 | 0 | 0.00 | 472,904 | 7.08 | 125,560 | 0 | 598,464 | 0 | 598,464 |
| TOTAL | 0 | 0.00 | 903,931 | 13.78 | 235,612 | 0 | 1,139,543 | 0 | 1,139,543 |

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|---------------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 47-0601-2002100 UNF:Carl Mammel UNO CBA Excellence Dea | 10,000 | 0.00 | 0 | 0.00 | 1,130 | 0 | 11,130 | 0 | 11,130 |
| 47-0602-2002100 UNF:Wy & Gt Lindley Fund | 5,000 | 0.00 | 0 | 0.00 | 1,445 | 0 | 6,445 | 0 | 6,445 |
| 47-0602-2003100 UNF:Noddle Distnd Prof Management | 10,000 | 0.00 | 0 | 0.00 | 2,890 | 0 | 12,890 | 0 | 12,890 |
| 47-0602-2004100 UNF:CBA Distinguished Professorship | 10,000 | 0.00 | 0 | 0.00 | 2,890 | 0 | 12,890 | 0 | 12,890 |
| 47-0602-2005100 UNF:Dist Alumni Prof Of Accounting | 12,000 | 0.00 | 0 | 0.00 | 3,468 | 0 | 15,468 | 0 | 15,468 |
| 47-0602-2006100 UNF:Union Pacific Prof Of Acctg | 10,000 | 0.00 | 0 | 0.00 | 2,890 | 0 | 12,890 | 0 | 12,890 |
| 47-0602-2007100 UNF:Spencer Accounting Professorship | 12,000 | 0.00 | 0 | 0.00 | 3,468 | 0 | 15,468 | 0 | 15,468 |
| 47-0602-2011100 UNF: Cloud Prof of Investment Sciences | 10,000 | 0.00 | 0 | 0.00 | 2,890 | 0 | 12,890 | 0 | 12,890 |
| 47-0602-2058100 UBF:Baright Finance, Banking, Inv.Sci RE | 10,000 | 0.00 | 0 | 0.00 | 1,130 | 0 | 11,130 | 0 | 11,130 |
| TOTAL | 89,000 | 0.00 | 0 | 0.00 | 22,201 | 0 | 111,201 | 0 | 111,201 |

SUB PROGRAM TOTAL 9,314,562 71 5,714,195 76 4,361,311 0 19,390,068 1,724,885 21,114,953

SUBPROGRAM #/NAME: 07 College of Communication, Fine Arts and Media

UNO-State General Fund-791 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--------------------------------------|---------|---------|-------------|------|-------------------|--------------------------|-------------------------|--------------------------|-----------|
| | | FTE | Dollar | FTE | | | | | |
| 41-0701-0100 Dean CFAM | 615,209 | 0.00 | 524,108 | 4.00 | 210,597 | 0 | 1,349,914 | 31,194 | 1,381,108 |
| 41-0702-0100 CFAM General | 0 | 0.00 | 304,822 | 6.53 | 86,652 | 0 | 391,474 | 44,272 | 435,746 |
| 41-0702-1400 CFAM Distance Education | 0 | 0.00 | 154,066 | 2.95 | 49,609 | 0 | 203,675 | 258,534 | 462,209 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 07 College of Communication, Fine Arts and Media

UNO-State General Fund-791 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|--------------|--|------------------|--------------|------------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|-------------------|
| | | FTE | Dollar | FTE | | | | | | |
| 41-0704-0100 | School of the Arts - Director | 4,000 | 0.00 | 87,421 | 0.60 | 29,438 | 0 | 120,859 | 21,530 | 142,389 |
| 41-0705-0100 | Art and Art History | 1,069,222 | 16.20 | 101,060 | 1.20 | 296,768 | 0 | 1,467,050 | 15,748 | 1,482,798 |
| 41-0705-0200 | Fine Arts Press | 58,709 | 1.00 | 0 | 0.00 | 18,905 | 0 | 77,614 | 1,763 | 79,377 |
| 41-0705-0300 | Art - Gallery | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 8,350 | 8,350 |
| 41-0705-0400 | Art and Art History Equipment Replacemnt | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 15,000 | 15,000 |
| 41-0706-0100 | Music | 1,302,364 | 20.66 | 211,585 | 2.88 | 410,464 | 0 | 1,924,413 | 78,457 | 2,002,870 |
| 41-0706-0200 | Band | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,254 | 10,254 |
| 41-0706-0300 | Marching/Pep Bands | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 59,219 | 59,219 |
| 41-0706-0400 | Choir | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 6,500 | 6,500 |
| 41-0706-0500 | Band Replacement | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 9,463 | 9,463 |
| 41-0707-0100 | Theatre | 695,317 | 9.40 | 42,749 | 0.60 | 199,862 | 0 | 937,928 | 12,083 | 950,011 |
| 41-0707-0200 | Theatre - Production | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 19,655 | 19,655 |
| 41-0708-0100 | Writers Workshop | 344,504 | 5.40 | 50,563 | 0.60 | 127,212 | 0 | 522,279 | 4,594 | 526,873 |
| 41-0708-0200 | Writers Workshop - Student Activities | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,651 | 3,651 |
| 41-0708-1400 | MFAW Distance Education | 0 | 0.00 | 30,752 | 0.66 | 2,091 | 0 | 32,843 | 0 | 32,843 |
| 41-0720-0100 | Communication | 1,678,711 | 28.10 | 352,224 | 3.53 | 600,170 | 0 | 2,631,105 | 30,217 | 2,661,322 |
| 41-0720-0300 | Forensics | 0 | 0.00 | 1,926 | 0.08 | 131 | 0 | 2,057 | 39,077 | 41,134 |
| 41-0720-0400 | Communication - Speech Center | 49,618 | 1.00 | 15,376 | 0.33 | 17,023 | 0 | 82,017 | 15,343 | 97,360 |
| 41-0730-0100 | Television | 0 | 0.00 | 117,842 | 1.81 | 36,278 | 0 | 154,120 | 10,369 | 164,489 |
| 41-0731-0100 | Radio | 0 | 0.00 | 445,263 | 8.43 | 140,581 | 0 | 585,844 | 19,271 | 605,115 |
| TOTAL | | 5,817,654 | 81.76 | 2,439,757 | 34.19 | 2,225,781 | 0 | 10,483,192 | 714,544 | 11,197,736 |

UNO-State General Fund-791 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|--------------|-------------------------------------|---------|-------------|---------|-------------------|--------------------------|-------------------------|--------------------------|---------|---------|
| | | FTE | Dollar | FTE | | | | | | |
| 42-0702-0100 | CFAM - Technology Fee | 0 | 0.00 | 92,346 | 1.75 | 30,395 | 0 | 122,741 | 58,282 | 181,023 |
| 42-0702-0400 | CFAM - Distance Education Fee | 0 | 0.00 | 121,563 | 1.50 | 33,461 | 0 | 155,024 | 200,814 | 355,838 |
| 42-0702-0500 | Cultural Enrichment Fee | 0 | 0.00 | 81,248 | 1.46 | 26,744 | 0 | 107,992 | 149,559 | 257,551 |
| 42-0705-0100 | Ceramic Program Revolving | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,600 | 3,600 |
| 42-0705-0200 | Sculpture Lab Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 20,000 | 20,000 |
| 42-0705-0300 | Art Program Revolving | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 420 | 420 |
| 42-0705-0400 | Printmaking Lab Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,000 | 10,000 |
| 42-0705-0500 | Art Slide Usage Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,000 | 10,000 |
| 42-0705-0600 | Book Lab Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 6,000 | 6,000 |
| 42-0705-0700 | Printer-makers-In-Resident | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,000 | 3,000 |
| 42-0705-1100 | Art Education Lab Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 6,000 | 6,000 |
| 42-0705-1200 | Foundation Course Lab Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 4,600 | 4,600 |
| 42-0705-1300 | Painting Studio Lab Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,000 | 3,000 |
| 42-0705-1400 | Life Drawing I & II Lab Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 4,500 | 4,500 |
| 42-0705-1500 | Independent Study & Thesis Lab Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,200 | 2,200 |
| 42-0705-1800 | Art Graphic Design Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 16,000 | 16,000 |
| 42-0705-1900 | Game Design Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,700 | 3,700 |
| 42-0706-0100 | Applied Music Fees | 21,000 | 0.66 | 15,357 | 0.27 | 6,570 | 0 | 42,927 | 47,963 | 90,890 |
| 42-0706-0200 | Music Other Lab Fees | 0 | 0.00 | 5,997 | 0.24 | 436 | 0 | 6,433 | 16,412 | 22,845 |
| 42-0706-0700 | Music Activities | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |
| 42-0707-0200 | Theatre - Revolving | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 22,000 | 22,000 |
| 42-0707-0250 | Theatre Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 4,500 | 4,500 |
| 42-0707-0300 | Film Test Pass Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,700 | 3,700 |
| 42-0707-0600 | Theatre Stage Costume | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 702 | 702 |
| 42-0707-0700 | Theatre Costume/Makeup | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 780 | 780 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 07 College of Communication, Fine Arts and Media

UNO-State General Fund-791 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|---------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 42-0707-0800 Stage Craft | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 225 | 225 |
| 42-0707-0900 Theatre Costume Patn/Draping | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 270 | 270 |
| 42-0708-0100 Writing Lab Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 4,642 | 4,642 |
| 42-0720-0300 Radio Lab Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,000 | 1,000 |
| 42-0720-0400 Television Lab Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,370 | 2,370 |
| 42-0720-0500 Publication Design and Graphics Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,400 | 1,400 |
| 42-0720-0700 Writing Lab (Broadcasting) Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,000 | 1,000 |
| 42-0720-0800 Writing Lab (Journalism) Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 8,250 | 8,250 |
| 42-0720-0850 Technical Communication Lab Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,000 | 1,000 |
| 42-0720-1100 Speech Course Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,440 | 1,440 |
| 42-0720-1200 Social Media Measurement | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 120 | 120 |
| 42-0720-1300 Public Speaking Fundamentals | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 8,115 | 8,115 |
| 42-0730-0900 TV Production General | 0 | 0.00 | 3,420 | 0.07 | 1,126 | 0 | 4,546 | 3,114 | 7,660 |
| TOTAL | 21,000 | 0.66 | 319,931 | 5.29 | 98,732 | 0 | 439,663 | 635,678 | 1,075,341 |

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|---------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 46-0706-2009100 Music Professors in Saxophone & Educatio | 14,135 | 0.24 | 0 | 0.00 | 4,085 | 0 | 18,220 | 0 | 18,220 |
| 46-0731-0070201 CPB: CSG UNRESTRICTED EXP 9/23 | 0 | 0.00 | 33,376 | 0.71 | 3,772 | 0 | 37,148 | 0 | 37,148 |
| 46-0731-1001100 KVNO CARES Act 2020 | 0 | 0.00 | 9,536 | 0.17 | 2,756 | 0 | 12,292 | 0 | 12,292 |
| 46-0731-1002100 KVNO American Rescue Act 2021 | 0 | 0.00 | 2,493 | 0.05 | 720 | 0 | 3,213 | 0 | 3,213 |
| 47-0731-2001202 KVNO Programming/Production | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 107,625 | 107,625 |
| 47-0731-2001208 KVNO Membership | 0 | 0.00 | 48,410 | 0.95 | 13,990 | 0 | 62,400 | 0 | 62,400 |
| 47-0731-2016100 UNF:KVNO Public Radio Future Fund | 0 | 0.00 | 12,217 | 0.19 | 3,531 | 0 | 15,748 | 0 | 15,748 |
| TOTAL | 14,135 | 0.24 | 106,032 | 2.07 | 28,854 | 0 | 149,021 | 107,625 | 256,646 |

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-------------------------------------|----------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|---------------|
| | | FTE | Dollar | FTE | | | | | |
| 43-0706-0100 Strauss Rental Account | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 18,784 | 18,784 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 18,784 | 18,784 |

SUB PROGRAM TOTAL

| | | | | | | | | |
|------------------|-----------|------------------|-----------|------------------|----------|-------------------|------------------|-------------------|
| 5,852,789 | 83 | 2,865,720 | 42 | 2,353,367 | 0 | 11,071,876 | 1,476,631 | 12,548,507 |
|------------------|-----------|------------------|-----------|------------------|----------|-------------------|------------------|-------------------|

SUBPROGRAM #/NAME: 08 College of Information Science and Technology

UNO-State General Fund-791 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|---------|---------|-------------|------|-------------------|--------------------------|-------------------------|--------------------------|-----------|
| | | FTE | Dollar | FTE | | | | | |
| 41-0801-0100 Information Science & Technology Dean | 0 | 0.00 | 940,927 | 6.87 | 302,978 | 0 | 1,243,905 | 15,478 | 1,259,383 |
| 41-0801-0150 IS&T F&A Allocation | 0 | 0.00 | 0 | 2.00 | 37,125 | 0 | 37,125 | 0 | 37,125 |
| 41-0801-0480 Distinguished Professorship Funds | 20,000 | 0.00 | 0 | 0.00 | 6,440 | 0 | 26,440 | 0 | 26,440 |
| 41-0802-0100 Information Science & Technology General | 0 | 0.00 | 495,238 | 6.85 | 150,299 | 0 | 645,537 | 55,000 | 700,537 |
| 41-0802-0120 IS&T PT Instruction | 457,587 | 0.00 | 0 | 0.00 | 31,116 | 0 | 488,703 | 0 | 488,703 |
| 41-0802-0140 IS&T Student Support | 0 | 0.00 | 71,244 | 2.85 | 4,845 | 0 | 76,089 | 0 | 76,089 |
| 41-0802-0160 IS&T Grad Support | 0 | 0.00 | 300,088 | 5.32 | 20,406 | 0 | 320,494 | 9,209 | 329,703 |
| 41-0802-0200 College of IS&T Maintenance | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 40,982 | 40,982 |
| 41-0802-1000 IS&T All College Travel | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 4,522 | 4,522 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 08 College of Information Science and Technology

UNO-State General Fund-791 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|------------------|--------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 41-0802-1400 IS&T Distance Education | 0 | 0.00 | 48,215 | 1.00 | 3,279 | 0 | 51,494 | 53,784 | 105,278 |
| 41-0806-0100 Computer Science | 3,169,099 | 26.40 | 102,495 | 0.60 | 924,300 | 0 | 4,195,894 | 0 | 4,195,894 |
| 41-0807-0100 ISQA | 2,029,735 | 16.40 | 98,236 | 0.60 | 682,274 | 0 | 2,810,245 | 0 | 2,810,245 |
| 41-0811-0100 School of Interdisciplinary Informatics | 1,400,179 | 13.75 | 15,244 | 0.00 | 450,933 | 0 | 1,866,356 | 0 | 1,866,356 |
| 41-0811-0140 Cyber POE Funds | 17,050 | 0.00 | 0 | 0.00 | 1,159 | 0 | 18,209 | 0 | 18,209 |
| 41-0811-0200 POE - Biomedical Informatics | 118,039 | 1.00 | 0 | 0.00 | 38,008 | 0 | 156,047 | 0 | 156,047 |
| 41-0811-0400 POE - Information Assurance | 117,320 | 1.00 | 0 | 0.00 | 37,777 | 0 | 155,097 | 0 | 155,097 |
| 41-0811-0500 POE Information Technology | 117,288 | 1.00 | 0 | 0.00 | 37,767 | 0 | 155,055 | 0 | 155,055 |
| TOTAL | 7,446,297 | 59.55 | 2,071,687 | 26.09 | 2,728,706 | 0 | 12,246,690 | 178,975 | 12,425,665 |

UNO-State General Fund-791 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 42-0802-0100 IS&T - Technology Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 108,124 | 108,124 |
| 42-0802-0300 IS&T - Distance Education Fee | 0 | 0.00 | 159,415 | 2.15 | 46,341 | 0 | 205,756 | 19,325 | 225,081 |
| 42-0802-0800 IS&T - Applied IT Projects | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 8,175 | 8,175 |
| TOTAL | 0 | 0.00 | 159,415 | 2.15 | 46,341 | 0 | 205,756 | 135,624 | 341,380 |

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|---------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 47-0802-2004100 UNF:Lee & Willa Seemann Dist Dean Is&T | 0 | 0.00 | 35,000 | 0.13 | 10,115 | 0 | 45,115 | 0 | 45,115 |
| 47-0802-2005100 UNF:Mutual Of Omaha Dist Chair Ist&E | 27,000 | 0.00 | 7,500 | 0.00 | 7,332 | 0 | 41,832 | 0 | 41,832 |
| 47-0802-2023100 UNF:UNO iSTEM Programs Coordinator | 0 | 0.00 | 63,860 | 1.00 | 18,456 | 0 | 82,316 | 0 | 82,316 |
| TOTAL | 27,000 | 0.00 | 106,360 | 1.13 | 35,903 | 0 | 169,263 | 0 | 169,263 |

SUB PROGRAM TOTAL 7,473,297 60 2,337,462 29 2,810,950 0 12,621,709 314,599 12,936,308

SUBPROGRAM #/NAME: 10 College of Education

UNO-State General Fund-791 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|-----------|---------|-------------|-------|-------------------|--------------------------|-------------------------|--------------------------|-----------|
| | | FTE | Dollar | FTE | | | | | |
| 41-1001-0100 Dean College of Education | 836,776 | 0.00 | 761,690 | 6.00 | 302,165 | 0 | 1,900,631 | 46,132 | 1,946,763 |
| 41-1002-0100 Education General | 164,018 | 2.00 | 1,538,185 | 29.06 | 428,509 | 0 | 2,130,712 | 122,124 | 2,252,836 |
| 41-1002-0300 Education General - Supervision Travel | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 8,323 | 8,323 |
| 41-1002-0500 Supervision of Student Teachers | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 41,797 | 41,797 |
| 41-1002-0600 College of Education F&A | 0 | 0.00 | 0 | 0.49 | 8,550 | 0 | 8,550 | 147 | 8,697 |
| 41-1002-1400 Education Distance Education | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 57,049 | 57,049 |
| 41-1006-0100 Educational Leadership | 360,979 | 4.50 | 122,800 | 1.24 | 136,796 | 0 | 620,575 | 16,870 | 637,445 |
| 41-1008-0100 Teacher Education | 2,194,042 | 33.80 | 77,842 | 1.60 | 705,862 | 0 | 2,977,746 | 32,949 | 3,010,695 |
| 41-1008-0300 POE STEM Early Childhood Education | 80,882 | 0.00 | 0 | 0.00 | 5,500 | 0 | 86,382 | 5,715 | 92,097 |
| 41-1008-0500 DE: BS ED Library Science Program | 60,711 | 1.00 | 0 | 0.00 | 19,549 | 0 | 80,260 | 0 | 80,260 |
| 41-1008-1500 POE - Early Childhood Development | 104,416 | 1.00 | 0 | 0.00 | 33,524 | 0 | 137,940 | 0 | 137,940 |
| 41-1009-0100 Counseling | 479,130 | 7.33 | 72,560 | 0.60 | 178,127 | 0 | 729,817 | 12,856 | 742,673 |
| 41-1010-0100 Health and Knesiology | 1,433,837 | 20.30 | 141,993 | 2.60 | 435,175 | 0 | 2,011,005 | 33,395 | 2,044,400 |
| 41-1010-0200 H&K - Moving Company | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,453 | 5,453 |
| 41-1010-1500 POE - H&K Exercise Science | 0 | 0.00 | 81,154 | 1.33 | 5,518 | 0 | 86,672 | 10,500 | 97,172 |
| 41-1013-0100 Special Education Communication Disorder | 1,014,087 | 13.66 | 143,128 | 1.60 | 336,217 | 0 | 1,493,432 | 20,014 | 1,513,446 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 10 College of Education

UNO-State General Fund-791 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|------------------|---------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 41-1013-0300 Special Education - Career Ladder | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 64,479 | 64,479 |
| 41-1014-0100 Biomechanics | 1,519,829 | 17.40 | 320,296 | 2.93 | 622,279 | 0 | 2,462,404 | 30,429 | 2,492,833 |
| 41-1014-0400 UNeTECH - BioMechanics Lab | 0 | 0.00 | 64,714 | 1.00 | 20,839 | 0 | 85,553 | 0 | 85,553 |
| TOTAL | 8,248,707 | 100.99 | 3,324,362 | 48.45 | 3,238,610 | 0 | 14,811,679 | 508,232 | 15,319,911 |

UNO-State General Fund-791 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|---------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 42-1002-0100 Education - Technology Fee | 0 | 0.00 | 63,480 | 1.05 | 20,894 | 0 | 84,374 | 99,978 | 184,352 |
| 42-1002-0400 Metro Omaha Ed Consortium | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 180,000 | 180,000 |
| 42-1002-0600 Education - Distance Education Fee | 50,855 | 0.60 | 165,135 | 2.40 | 71,001 | 0 | 286,991 | 59,875 | 346,866 |
| 42-1008-0400 Mentoring/Induction Program | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 776,961 | 776,961 |
| 42-1009-0200 Counseling Appraisals Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 7,600 | 7,600 |
| 42-1009-0700 Counseling Practicum | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 4,050 | 4,050 |
| 42-1010-0300 Scuba Equipment Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |
| 42-1010-0400 Backpacking Trip Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |
| 42-1010-0500 First Aid Lab Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 12,500 | 12,500 |
| 42-1010-0600 H&K Fitness Center | 0 | 0.00 | 4,194 | 0.17 | 303 | 0 | 4,497 | 2,853 | 7,350 |
| 42-1010-0900 Athletic Injuries/Training Lab Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,000 | 2,000 |
| 42-1010-1200 Adv Lifesaving/Lifeguard Training Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 200 | 200 |
| 42-1010-1300 Outdoor Adventure Activity Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 6,400 | 6,400 |
| 42-1010-2000 Lab Methods Exercise Science | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,560 | 2,560 |
| 42-1013-0200 Special Education Clinic | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 11,000 | 11,000 |
| 42-1013-0500 Basic Clinical Practicum | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,000 | 2,000 |
| TOTAL | 50,855 | 0.60 | 232,809 | 3.62 | 92,198 | 0 | 375,862 | 1,177,977 | 1,553,839 |

UNO-Federal Letter of Credit-796 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|---------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 44-1010-1007207 NIH: Motor Disorders | 41,385 | 1.00 | 0 | 0.00 | 2,152 | 0 | 43,537 | 0 | 43,537 |
| 44-1010-1009416 NIH: MD COBRE Y8 Hunt 7/22 | 0 | 0.00 | 46,351 | 1.00 | 2,410 | 0 | 48,761 | 0 | 48,761 |
| 44-1014-1000100 NIH: ImpvMobility 6/22 | 0 | 0.00 | 60,225 | 1.00 | 3,132 | 0 | 63,357 | 0 | 63,357 |
| 44-1014-1012201 NIH: COBRE MV YR10 Admin Core 07/24 | 0 | 0.00 | 38,934 | 0.50 | 10,779 | 0 | 49,713 | 0 | 49,713 |
| 44-1014-1013101 NIH: CRiB YR1 Admin Core 1/25 | 0 | 0.00 | 38,934 | 0.50 | 10,779 | 0 | 49,713 | 0 | 49,713 |
| TOTAL | 41,385 | 1.00 | 184,444 | 3.00 | 29,252 | 0 | 255,081 | 0 | 255,081 |

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 46-1002-2005100 UNF:UNO College Ed Fund For Excellence | 0 | 0.00 | 10,000 | 0.00 | 2,890 | 0 | 12,890 | 0 | 12,890 |
| 46-1002-2009100 UNF:Sherwood Fdn for MOEC Operations | 0 | 0.00 | 267,984 | 3.00 | 56,761 | 0 | 324,745 | 0 | 324,745 |
| 46-1002-2014100 UNF:PKF Omaha STEM Ecosystem | 0 | 0.00 | 97,093 | 1.00 | 28,060 | 0 | 125,153 | 0 | 125,153 |
| 46-1009-1004100 UNMC: USDT Counselor Clinical 12/25 | 56,623 | 0.89 | 0 | 0.00 | 16,364 | 0 | 72,987 | 0 | 72,987 |
| 46-1014-1025100 OVAMC: EF to improve walking-Rahman10/21 | 50,259 | 1.00 | 0 | 0.00 | 5,680 | 0 | 55,939 | 0 | 55,939 |
| 47-1001-2002100 UNF:Lois Roskens College of Ed Deanship | 0 | 0.00 | 15,000 | 0.00 | 4,335 | 0 | 19,335 | 0 | 19,335 |
| TOTAL | 106,882 | 1.89 | 390,077 | 4.00 | 114,090 | 0 | 611,049 | 0 | 611,049 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 10 College of Education

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|------------------|-------------|------------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 43-1014-0100 Biomechanics Machining /Prototyping | 0 | 0.00 | 0 | 1.00 | 17,352 | 0 | 17,352 | 0 | 17,352 |
| 43-1014-0200 Movement Analysis Service Center | 0 | 0.00 | 0 | 1.00 | 16,833 | 0 | 16,833 | 0 | 16,833 |
| 43-1050-0100 Ed Tech Center Fines | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 40,000 | 40,000 |
| TOTAL | 0 | 0.00 | 0 | 2.00 | 34,185 | 0 | 34,185 | 40,000 | 74,185 |
| SUB PROGRAM TOTAL | | | | | | | | | |
| | 8,447,829 | 104 | 4,131,692 | 61 | 3,508,335 | 0 | 16,087,856 | 1,726,209 | 17,814,065 |

SUBPROGRAM #/NAME: 12 Graduate Studies

UNO-State General Fund-791 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 41-1201-0100 Dean Graduate College | 0 | 0.00 | 614,588 | 6.44 | 197,818 | 0 | 812,406 | 17,538 | 829,944 |
| 41-1201-0300 Graduate College - Grad Assistantships | 0 | 0.00 | 626,025 | 13.44 | 42,570 | 0 | 668,595 | 0 | 668,595 |
| 41-1201-0350 Grad-College-Grad-Assists-Reallocated Li | 0 | 0.00 | 15,376 | 0.33 | 1,046 | 0 | 16,422 | 0 | 16,422 |
| 41-1205-0100 Office of Research & Creative Activity | 0 | 0.00 | 631,673 | 8.06 | 204,177 | 0 | 835,850 | 12,588 | 848,438 |
| 41-1205-0150 ORCA - Administration | 0 | 0.00 | 1 | 10.81 | 179,185 | 0 | 179,186 | 0 | 179,186 |
| 41-1205-0210 Research Development Fund | 0 | 0.00 | 0 | 1.00 | 13,082 | 0 | 13,082 | 0 | 13,082 |
| 41-1206-0100 Graduate Education Improvement | 0 | 0.00 | 19,041 | 0.55 | 4,657 | 0 | 23,698 | 23,119 | 46,817 |
| TOTAL | 0 | 0.00 | 1,906,704 | 40.64 | 642,535 | 0 | 2,549,239 | 53,245 | 2,602,484 |

UNO-State General Fund-791 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 42-1202-0500 Graduate Student Services SASF | 0 | 0.00 | 292,606 | 5.31 | 75,847 | 0 | 368,453 | 82,389 | 450,842 |
| 42-1202-0700 Grad Studies Distance Education Fee | 0 | 0.00 | 49,385 | 1.00 | 16,256 | 0 | 65,641 | 99,500 | 165,141 |
| 42-1207-0100 Student Research Fund | 0 | 0.00 | 111,396 | 1.58 | 36,667 | 0 | 148,063 | 464,235 | 612,298 |
| TOTAL | 0 | 0.00 | 453,387 | 7.89 | 128,770 | 0 | 582,157 | 646,124 | 1,228,281 |

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|------------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 43-1205-0100 Animal Care Service Center | 0 | 0.00 | 0 | 4.00 | 42,120 | 0 | 42,120 | 0 | 42,120 |
| TOTAL | 0 | 0.00 | 0 | 4.00 | 42,120 | 0 | 42,120 | 0 | 42,120 |
| SUB PROGRAM TOTAL | | | | | | | | | |
| | 0 | 0 | 2,360,091 | 53 | 813,425 | 0 | 3,173,516 | 699,369 | 3,872,885 |

SUBPROGRAM #/NAME: 16 Criss Library

UNO-State General Fund-791 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--------------------------------------|----------------|--------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 41-1601-0100 Criss Library General | 762,231 | 11.10 | 1,819,999 | 35.15 | 704,162 | 0 | 3,286,392 | 227,576 | 3,513,968 |
| 41-1602-0100 Library Books & Serials | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 418,203 | 418,203 |
| TOTAL | 762,231 | 11.10 | 1,819,999 | 35.15 | 704,162 | 0 | 3,286,392 | 645,779 | 3,932,171 |

UNO-State General Fund-791 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-------------|--------|---------|-------------|-----|-------------------|--------------------------|-------------------------|--------------------------|-------|
| | | FTE | Dollar | FTE | | | | | |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 16 Criss Library

UNO-State General Fund-791 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|---|----------------|-------------|------------------|-------------|-------------------|-----------------|-------------------|--------------------|------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 42-1601-0200 Library Fines and Lost Books | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,000 | 10,000 |
| 42-1601-0400 Resource Sharing | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,000 | 10,000 |
| 42-1601-0500 Thesis Binding | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 500 | 500 |
| 42-1601-0600 Library - Technology Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 138,000 | 138,000 |
| 42-1601-0700 Library Fee | 58,735 | 1.00 | 42,616 | 1.00 | 33,361 | 0 | 134,712 | 2,237,697 | 2,372,409 |
| 42-1601-0750 Library Distance Education Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 127,550 | 127,550 |
| 42-1601-0800 Library Copy & Print Services | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 20,000 | 20,000 |
| 42-1601-0900 Library Dual Enrollment | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 14,000 | 14,000 |
| TOTAL | 58,735 | 1.00 | 42,616 | 1.00 | 33,361 | 0 | 134,712 | 2,557,747 | 2,692,459 |
| SUB PROGRAM TOTAL | 820,966 | 12 | 1,862,615 | 36 | 737,523 | 0 | 3,421,104 | 3,203,526 | 6,624,630 |

SUBPROGRAM #/NAME: 21 Summer Sessions

UNO-State General Fund-791 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|---------------------------------|------------------|--------------|-------------|-------------|-------------------|-----------------|-------------------|--------------------|------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 41-2101-0100 Summer Instruction | 2,562,742 | 27.75 | 0 | 0.00 | 174,266 | 0 | 2,737,008 | 0 | 2,737,008 |
| TOTAL | 2,562,742 | 27.75 | 0 | 0.00 | 174,266 | 0 | 2,737,008 | 0 | 2,737,008 |
| SUB PROGRAM TOTAL | 2,562,742 | 28 | 0 | 0 | 174,266 | 0 | 2,737,008 | 0 | 2,737,008 |

SUBPROGRAM #/NAME: 22 Other Instruction or Research

UNO-State General Fund-791 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|--|----------------|-------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------|------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 41-2201-0100 Part Time and Temporary Instruction | 482,595 | 0.00 | 0 | 0.00 | 32,816 | 0 | 515,411 | 598,795 | 1,114,206 |
| 41-2201-0102 Bak Museum: The Learning Center | 0 | 1.00 | 185,915 | 3.00 | 111,852 | 0 | 297,767 | 0 | 297,767 |
| 41-2201-0350 Distinguished Faculty | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 150,000 | 150,000 |
| 41-2201-0600 Chairs | 20,000 | 0.00 | 0 | 0.00 | 2,630 | 0 | 22,630 | 0 | 22,630 |
| 41-2201-0800 Special Faculty Development | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 486,734 | 486,734 |
| 41-2201-2000 Chancellor Program Support | 0 | 0.00 | 884,885 | 0.00 | 60,172 | 0 | 945,057 | 556,232 | 1,501,289 |
| 41-2201-2100 Strategic Planning Initiatives | 265,398 | 0.00 | 0 | 0.00 | 18,047 | 0 | 283,445 | 335,263 | 618,708 |
| 41-2201-2400 Campus Allocation-Reserve | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 108,488 | 108,488 |
| 41-2202-0100 Community Engagement Center | 0 | 0.00 | 376,359 | 4.00 | 121,187 | 0 | 497,546 | 0 | 497,546 |
| 41-2202-0110 Volunteer and Civic Engagement Programs | 0 | 0.00 | 48,601 | 1.00 | 15,650 | 0 | 64,251 | 0 | 64,251 |
| 41-2209-0100 Honors Program | 0 | 0.00 | 202,597 | 2.50 | 59,788 | 0 | 262,385 | 44,508 | 306,893 |
| 41-2210-0100 Univ Comm for the Advncmnt of Teaching | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 20,000 | 20,000 |
| 41-2210-0200 Center for Faculty Excellence | 0 | 0.00 | 191,907 | 2.33 | 46,071 | 0 | 237,978 | 36,056 | 274,034 |
| 41-2210-0400 Service Learning Academy | 0 | 0.00 | 194,126 | 3.33 | 48,877 | 0 | 243,003 | 4,551 | 247,554 |
| 41-2210-0450 The Collaborative | 0 | 0.00 | 49,905 | 0.74 | 16,070 | 0 | 65,975 | 1,983 | 67,958 |
| 41-2212-0100 Aerospace Studies (AFROTC) | 0 | 0.00 | 45,241 | 1.00 | 14,491 | 0 | 59,732 | 3,499 | 63,231 |
| 41-2290-0100 Unemployment Compensation | 0 | 0.00 | 0 | 0.00 | 23,341 | 0 | 23,341 | 0 | 23,341 |
| 41-2290-0200 Workers' Compensation | 0 | 0.00 | 0 | 0.00 | 226,723 | 0 | 226,723 | 0 | 226,723 |
| 41-2290-0300 Unemployment Compensation | 0 | 0.00 | 0 | 0.00 | 2,679 | 0 | 2,679 | 0 | 2,679 |
| 41-2290-0400 Workers' Compensation | 0 | 0.00 | 0 | 0.00 | 26,287 | 0 | 26,287 | 0 | 26,287 |
| TOTAL | 767,993 | 1.00 | 2,179,536 | 17.90 | 826,681 | 0 | 3,774,210 | 2,346,109 | 6,120,319 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 22 Other Instruction or Research

UNO-State General Fund-791 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 42-2201-0100 IS Technology Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,085,525 | 2,085,525 |
| 42-2201-0500 Dual Enrollment Program | 0 | 0.00 | 364,424 | 4.64 | 114,685 | 0 | 479,109 | 714,764 | 1,193,873 |
| 42-2201-0700 V/C AA - Technology Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 275,000 | 275,000 |
| 42-2201-0900 Undergraduate Support SASF | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 92,000 | 92,000 |
| 42-2202-0100 CEC Usage - Revolving | 0 | 0.00 | 112,109 | 3.18 | 29,317 | 0 | 141,426 | 65,643 | 207,069 |
| TOTAL | 0 | 0.00 | 476,533 | 7.83 | 144,002 | 0 | 620,535 | 3,232,932 | 3,853,467 |

UNO-State General Fund-791 Cash & Student Contracts/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 41-2201-1200 Facilities & Administrative Cost | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,700,124 | 5,700,124 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,700,124 | 5,700,124 |

UNO-Federal Letter of Credit-796 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|------------------------------------|----------|-------------|---------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|---------------|
| | | FTE | Dollar | FTE | | | | | |
| 44-2205-1000100 ED: ONE STEM 09/24 | 0 | 0.00 | 39,367 | 0.88 | 11,770 | 0 | 51,137 | 0 | 51,137 |
| TOTAL | 0 | 0.00 | 39,367 | 0.88 | 11,770 | 0 | 51,137 | 0 | 51,137 |

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------------|-------------|------------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 47-2210-2006100 UNF:Service Learning Academy Fund | 0 | 0.00 | 195,824 | 3.00 | 31,555 | 0 | 227,379 | 0 | 227,379 |
| 47-2210-2022100 UNF:Weitz Fellow Service Learning Acad | 0 | 0.00 | 38,625 | 1.00 | 11,163 | 0 | 49,788 | 0 | 49,788 |
| TOTAL | 0 | 0.00 | 234,449 | 4.00 | 42,718 | 0 | 277,167 | 0 | 277,167 |
| SUB PROGRAM TOTAL | 767,993 | 1 | 2,929,885 | 31 | 1,025,171 | 0 | 4,723,049 | 11,279,165 | 16,002,214 |

SUBPROGRAM #/NAME: 23 Student Aid

UNO-State General Fund-791 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 41-2315-0100 Need Based Scholarships UTAG | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 678,662 | 678,662 |
| 41-2315-0200 Need Based Aid - UAG | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,913,418 | 2,913,418 |
| 41-2315-0300 Need Based Aid - College Bound NE | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 4,439,920 | 4,439,920 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 8,032,000 | 8,032,000 |

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|---------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 47-2350-2835100 UNF:Jim & Shirley Young Scholars Fund | 0 | 0.00 | 40,000 | 0.18 | 11,560 | 0 | 51,560 | 0 | 51,560 |
| TOTAL | 0 | 0.00 | 40,000 | 0.18 | 11,560 | 0 | 51,560 | 0 | 51,560 |
| SUB PROGRAM TOTAL | 0 | 0 | 40,000 | 0 | 11,560 | 0 | 51,560 | 8,032,000 | 8,083,560 |

SUBPROGRAM #/NAME: 24 International Programs

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 24 International Programs

UNO-State General Fund-791 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-------------------------------------|---------------|-------------|----------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 41-2401-0100 International Programs | 26,865 | 0.51 | 428,648 | 6.40 | 135,350 | 0 | 590,863 | 1,000 | 591,863 |
| 41-2401-0200 IP F&A Allocation | 0 | 0.00 | 0 | 1.01 | 16,768 | 0 | 16,768 | 0 | 16,768 |
| 41-2402-0200 International Advising | 0 | 0.00 | 147,098 | 2.63 | 59,722 | 0 | 206,820 | 3,000 | 209,820 |
| 41-2402-0400 Study Abroad | 0 | 0.00 | 92,753 | 1.56 | 29,866 | 0 | 122,619 | 2,000 | 124,619 |
| TOTAL | 26,865 | 0.51 | 668,499 | 11.60 | 241,706 | 0 | 937,070 | 6,000 | 943,070 |

UNO-State General Fund-791 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|---------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 42-2402-0150 International Student Fee | 0 | 0.00 | 113,996 | 2.17 | 37,523 | 0 | 151,519 | 14,787 | 166,306 |
| 42-2402-0175 International Programs SASF | 0 | 0.00 | 33,588 | 0.70 | 11,056 | 0 | 44,644 | 0 | 44,644 |
| 42-2402-0200 IP Study Abroad | 0 | 0.00 | 31,419 | 1.00 | 7,907 | 0 | 39,326 | 12,708 | 52,034 |
| 42-2402-0800 Afghan Immersion Course | 0 | 0.00 | 0 | 0.50 | 10,830 | 0 | 10,830 | 0 | 10,830 |
| 42-2405-0100 Intensive Language Program (ILUNO) | 0 | 0.00 | 245,879 | 4.16 | 66,971 | 0 | 312,850 | 9,363 | 322,213 |
| 42-2406-0100 International Professional Development | 45,000 | 0.00 | 30,300 | 0.40 | 13,220 | 0 | 88,520 | 15,636 | 104,156 |
| TOTAL | 45,000 | 0.00 | 455,182 | 8.93 | 147,507 | 0 | 647,689 | 52,494 | 700,183 |

UNO-Federal Advance-797 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|---------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|---------------|
| | | FTE | Dollar | FTE | | | | | |
| 45-2402-1034100 DOS: Pakistan Female Environmental 09/24 | 0 | 0.00 | 37,010 | 0.71 | 11,066 | 0 | 48,076 | 0 | 48,076 |
| 45-2402-1035100 DOS: Pakistan TEA 2 06/24 | 0 | 0.00 | 25,968 | 0.55 | 7,765 | 0 | 33,733 | 0 | 33,733 |
| TOTAL | 0 | 0.00 | 62,978 | 1.26 | 18,831 | 0 | 81,809 | 0 | 81,809 |

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|---------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|---------------|
| | | FTE | Dollar | FTE | | | | | |
| 46-2402-1018100 NDE: Afghan Refugee School 08/24 | 0 | 0.00 | 12,511 | 0.24 | 3,616 | 0 | 16,127 | 0 | 16,127 |
| TOTAL | 0 | 0.00 | 12,511 | 0.24 | 3,616 | 0 | 16,127 | 0 | 16,127 |

SUB PROGRAM TOTAL

| | | | | | | | | |
|---------------|----------|------------------|-----------|----------------|----------|------------------|---------------|------------------|
| 71,865 | 1 | 1,199,170 | 22 | 411,660 | 0 | 1,682,695 | 58,494 | 1,741,189 |
|---------------|----------|------------------|-----------|----------------|----------|------------------|---------------|------------------|

SUBPROGRAM #/NAME: 26 Continuing Studies

UNO-State General Fund-791 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 41-2601-0100 Division of Continuing Studies | 258,550 | 0.00 | 73,912 | 0.75 | 41,380 | 0 | 373,842 | 24,571 | 398,413 |
| 41-2601-1400 Continuing Studies Distance Education | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 261,806 | 261,806 |
| 41-2602-0300 Continuing Education - Degree Prgm/BMS | 0 | 0.00 | 335,628 | 6.25 | 84,664 | 0 | 420,292 | 17,234 | 437,526 |
| 41-2606-0100 Offutt Programs | 0 | 0.00 | 149,737 | 2.52 | 29,550 | 0 | 179,287 | 3,618 | 182,905 |
| TOTAL | 258,550 | 0.00 | 559,277 | 9.52 | 155,594 | 0 | 973,421 | 307,229 | 1,280,650 |

UNO-State General Fund-791 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|--------|---------|-------------|------|-------------------|--------------------------|-------------------------|--------------------------|------------|
| | | FTE | Dollar | FTE | | | | | |
| 42-2601-0400 DCS - Distance Education Fee | 0 | 0.00 | 428,550 | 7.14 | 105,159 | 0 | 533,709 | 48,085 | 581,794 |
| 42-2606-0100 Offutt AFB - Testing Svcs | 0 | 0.00 | 9,111 | 0.35 | 657 | 0 | 9,768 | 11,697 | 21,465 |
| 42-2607-0100 Continuing Education - Non Credit | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 12,154,857 | 12,154,857 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 26 Continuing Studies

| | | | | | | | | | |
|--------------------------|---------|------|---------|------|---------|---|-----------|------------|------------|
| TOTAL | 0 | 0.00 | 437,661 | 7.49 | 105,816 | 0 | 543,477 | 12,214,639 | 12,758,116 |
| SUB PROGRAM TOTAL | 258,550 | 0 | 996,938 | 17 | 261,410 | 0 | 1,516,898 | 12,521,868 | 14,038,766 |

SUBPROGRAM #/NAME: 30 Distance Education

UNO-State General Fund-791 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---------------------------------|----------|----------------|-----------------------|-------------|----------------------|--------------------------------|-------------------------------|--------------------------------|----------------|
| 41-3001-0100 Distance Education | 0 | 0.00 | 316,245 | 2.90 | 78,624 | 0 | 394,869 | 304,098 | 698,967 |
| 41-3001-0110 Digital Pathways | 0 | 0.00 | 6,216 | 0.07 | 423 | 0 | 6,639 | 0 | 6,639 |
| TOTAL | 0 | 0.00 | 322,461 | 2.97 | 79,047 | 0 | 401,508 | 304,098 | 705,606 |

UNO-State General Fund-791 Revolving/Designated

| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-------------------------------------|----------|----------------|-----------------------|-------------|----------------------|--------------------------------|-------------------------------|--------------------------------|------------------|
| 42-3001-0100 Distance Education Fee | 0 | 0.00 | 848,171 | 9.70 | 240,258 | 0 | 1,088,429 | 753,480 | 1,841,909 |
| TOTAL | 0 | 0.00 | 848,171 | 9.70 | 240,258 | 0 | 1,088,429 | 753,480 | 1,841,909 |
| SUB PROGRAM TOTAL | 0 | 0 | 1,170,632 | 13 | 319,305 | 0 | 1,489,937 | 1,057,578 | 2,547,515 |

SUBPROGRAM #/NAME: 32 Research Initiative

| | | | | | | | | | |
|---|---|------|---|------|---|---|---|---|---|
| 41-3210-0290 Decrease Step Width (1891) | 0 | 0.00 | 0 | 1.00 | 0 | 0 | 0 | 0 | 0 |
|---|---|------|---|------|---|---|---|---|---|

SUBPROGRAM #/NAME: 33 Physical Plant Administration

UNO-State General Fund-791 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|----------------|-----------------------|---------------|----------------------|--------------------------------|-------------------------------|--------------------------------|-------------------|
| 41-3301-0100 Plant Operations and Construction | 0 | 0.00 | 363,699 | 4.00 | 114,083 | 0 | 477,782 | 51,165 | 528,947 |
| 41-3305-0100 Building Repairs & Maintenance | 0 | 0.00 | 585,743 | 8.00 | 188,610 | 0 | 774,353 | 571,286 | 1,345,639 |
| 41-3305-1300 O&M | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 900,000 | 900,000 |
| 41-3306-0100 Custodial | 0 | 0.00 | 2,398,410 | 64.50 | 636,133 | 0 | 3,034,543 | 334,880 | 3,369,423 |
| 41-3307-0100 Grounds | 0 | 0.00 | 816,157 | 19.37 | 160,735 | 0 | 976,892 | 586,365 | 1,563,257 |
| 41-3308-0100 Power Plant | 0 | 0.00 | 1,634,326 | 21.40 | 431,146 | 0 | 2,065,472 | 82,486 | 2,147,958 |
| 41-3309-0100 Utilities | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,981,557 | 5,981,557 |
| 41-3390-0100 Unemployment Compensation | 0 | 0.00 | 0 | 0.00 | 1,707 | 0 | 1,707 | 0 | 1,707 |
| 41-3390-0200 Workers' Compensation | 0 | 0.00 | 0 | 0.00 | 16,429 | 0 | 16,429 | 0 | 16,429 |
| TOTAL | 0 | 0.00 | 5,798,335 | 117.27 | 1,548,843 | 0 | 7,347,178 | 8,507,739 | 15,854,917 |

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|----------------|-----------------------|--------------|----------------------|--------------------------------|-------------------------------|--------------------------------|-------------------|
| 43-3350-0100 Parking and Transit Operations | 0 | 0.00 | 541,002 | 13.41 | 145,606 | 0 | 686,608 | 2,258,002 | 2,944,610 |
| TOTAL | 0 | 0.00 | 541,002 | 13.41 | 145,606 | 0 | 686,608 | 2,258,002 | 2,944,610 |
| SUB PROGRAM TOTAL | 0 | 0 | 6,339,337 | 131 | 1,694,449 | 0 | 8,033,786 | 10,765,741 | 18,799,527 |

SUBPROGRAM #/NAME: 41 Executive Administration

UNO-State General Fund-791 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-------------|--------|----------------|-----------------------|-----|----------------------|--------------------------------|-------------------------------|--------------------------------|-------|
|-------------|--------|----------------|-----------------------|-----|----------------------|--------------------------------|-------------------------------|--------------------------------|-------|

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 41 Executive Administration

UNO-State General Fund-791 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|---------------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 41-4101-0100 Chancellor | 0 | 0.00 | 1,080,992 | 6.29 | 346,214 | 0 | 1,427,206 | 24,187 | 1,451,393 |
| 41-4101-0200 Diversity & Equal Opportunity | 0 | 0.00 | 351,319 | 3.00 | 97,428 | 0 | 448,747 | 12,697 | 461,444 |
| 41-4101-0250 Compliance | 0 | 0.00 | 300,309 | 2.57 | 96,699 | 0 | 397,008 | 0 | 397,008 |
| 41-4101-0270 Compliance F&A | 0 | 0.00 | 0 | 1.00 | 25,743 | 0 | 25,743 | 0 | 25,743 |
| 41-4101-0300 Honors Awards & Recognition | 13,149 | 0.00 | 0 | 0.00 | 894 | 0 | 14,043 | 0 | 14,043 |
| 41-4101-0700 Strategic Recruitment/Retention Fund | 0 | 0.00 | 13,557 | 0.00 | 922 | 0 | 14,479 | 0 | 14,479 |
| 41-4101-0800 Strategic Planning | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,690 | 10,690 |
| 41-4101-1000 Chancellor's Comm On Status of Women | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,000 | 2,000 |
| 41-4101-1200 Chancellor FAR | 15,450 | 0.00 | 0 | 0.00 | 1,051 | 0 | 16,501 | 4,000 | 20,501 |
| 41-4105-0100 Ombudsman | 0 | 0.00 | 11,563 | 0.00 | 786 | 0 | 12,349 | 6,052 | 18,401 |
| TOTAL | 28,599 | 0.00 | 1,757,740 | 12.86 | 569,737 | 0 | 2,356,076 | 59,626 | 2,415,702 |

UNO-State General Fund-791 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---------------------------------|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 42-4101-0250 Compliance SASF | 0 | 0.00 | 85,822 | 1.00 | 28,249 | 0 | 114,071 | 18,867 | 132,938 |
| 42-4101-0260 Compliance DE Fees | 0 | 0.00 | 16,901 | 0.14 | 5,562 | 0 | 22,463 | 35,137 | 57,600 |
| TOTAL | 0 | 0.00 | 102,723 | 1.14 | 33,811 | 0 | 136,534 | 54,004 | 190,538 |

UNO-State General Fund-791 Cash & Student Contracts/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|----------------------------|----------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|---------------|
| | | FTE | Dollar | FTE | | | | | |
| 41-4101-0400 Indirect Cost | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 18,880 | 18,880 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 18,880 | 18,880 |

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|---------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|---------------|
| | | FTE | Dollar | FTE | | | | | |
| 47-4101-2006100 UNF:J Becker Cba Deanship | 0 | 0.00 | 13,000 | 0.00 | 3,757 | 0 | 16,757 | 0 | 16,757 |
| TOTAL | 0 | 0.00 | 13,000 | 0.00 | 3,757 | 0 | 16,757 | 0 | 16,757 |

SUB PROGRAM TOTAL 28,599 0 1,873,463 14 607,305 0 2,509,367 132,510 2,641,877

SUBPROGRAM #/NAME: 42 Student Success

UNO-State General Fund-791 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|--------|---------|-------------|------|-------------------|--------------------------|-------------------------|--------------------------|---------|
| | | FTE | Dollar | FTE | | | | | |
| 41-4201-0100 Student Life & Wellbeing | 0 | 0.00 | 465,181 | 2.33 | 117,411 | 0 | 582,592 | 57,487 | 640,079 |
| 41-4201-0105 Strategic Retention Programs | 0 | 0.00 | 78,829 | 1.00 | 25,383 | 0 | 104,212 | 0 | 104,212 |
| 41-4201-0180 Success Academies | 0 | 0.00 | 124,021 | 2.32 | 39,934 | 0 | 163,955 | 20,128 | 184,083 |
| 41-4201-0210 Student Employment | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 500 | 500 |
| 41-4201-0220 Office of Hardship & Resiliency Support | 0 | 0.00 | 97,850 | 1.00 | 31,509 | 0 | 129,359 | 7,000 | 136,359 |
| 41-4201-0600 Student Life & Wellbeing Events | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 30,000 | 30,000 |
| 41-4201-1401 Maverick Food Pantry | 0 | 0.00 | 55,279 | 1.00 | 16,154 | 0 | 71,433 | 49,925 | 121,358 |
| 41-4202-0100 Commencement | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 20,000 | 20,000 |
| 41-4202-0200 Honors Convocation | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 7,146 | 7,146 |
| 41-4203-0000 Strategic Institution & Student Success | 0 | 0.00 | 375,143 | 1.00 | 120,796 | 0 | 495,939 | 8,711 | 504,650 |
| 41-4203-0100 Enrollment Management | 0 | 0.00 | 39,785 | 1.00 | 12,788 | 0 | 52,573 | 8,345 | 60,918 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 42 Student Success

UNO-State General Fund-791 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|--------------|---|----------|-------------|------------------|-------------------|------------------|-------------------|--------------------|----------------|------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 41-4203-0200 | Business Systems Intelligence | 0 | 0.00 | 219,329 | 2.41 | 70,624 | 0 | 289,953 | 0 | 289,953 |
| 41-4204-0100 | Student Conduct & Case Management | 0 | 0.00 | 22,932 | 0.25 | 7,384 | 0 | 30,316 | 7,000 | 37,316 |
| 41-4205-0100 | Teacher Placement | 0 | 0.00 | 45,186 | 0.75 | 14,550 | 0 | 59,736 | 5,452 | 65,188 |
| 41-4206-0200 | Accessibility Services Center | 0 | 0.00 | 194,320 | 1.75 | 46,238 | 0 | 240,558 | 72,834 | 313,392 |
| 41-4206-0300 | Testing Center | 0 | 0.00 | 25,289 | 0.32 | 7,975 | 0 | 33,264 | 0 | 33,264 |
| 41-4207-0100 | Counseling and Psychological Services | 0 | 0.00 | 250,882 | 3.46 | 77,947 | 0 | 328,829 | 0 | 328,829 |
| 41-4207-0200 | Student Ldrshp, Involvement & Inclusion | 0 | 0.00 | 264,935 | 4.50 | 71,676 | 0 | 336,611 | 13,997 | 350,608 |
| 41-4207-0210 | UNO Pow Wow | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 25,000 | 25,000 |
| 41-4207-0400 | Summer Scholars | 0 | 0.00 | 7,396 | 0.30 | 503 | 0 | 7,899 | 58,371 | 66,270 |
| 41-4207-0500 | SLII Signature Programs | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,825 | 10,825 |
| 41-4208-0100 | Recruitment Services | 0 | 0.00 | 306,179 | 6.67 | 98,550 | 0 | 404,729 | 24,536 | 429,265 |
| 41-4230-0400 | Catalog | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 11,783 | 11,783 |
| 41-4231-0100 | Office of the University Registrar | 0 | 0.00 | 468,222 | 8.38 | 149,680 | 0 | 617,902 | 0 | 617,902 |
| 41-4232-0100 | Undergraduate Admissions | 0 | 0.00 | 217,244 | 5.01 | 67,331 | 0 | 284,575 | 827 | 285,402 |
| 41-4232-0200 | Campus Visits | 0 | 0.00 | 71,057 | 2.53 | 4,832 | 0 | 75,889 | 0 | 75,889 |
| 41-4233-0100 | Financial Support and Scholarships | 0 | 0.00 | 856,796 | 14.74 | 264,335 | 0 | 1,121,131 | 40,391 | 1,161,522 |
| 41-4234-0100 | Military-Connected Resource Center | 0 | 0.00 | 112,100 | 1.18 | 36,096 | 0 | 148,196 | 11,412 | 159,608 |
| 41-4236-0100 | Academic & Career Development Center | 0 | 0.00 | 334,199 | 7.21 | 118,125 | 0 | 452,324 | 94,748 | 547,072 |
| 41-4250-0400 | Convocation | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 30,000 | 30,000 |
| 41-4290-0100 | Unemployment Compensation | 0 | 0.00 | 0 | 0.00 | 2,645 | 0 | 2,645 | 0 | 2,645 |
| 41-4290-0200 | Workers' Compensation | 0 | 0.00 | 0 | 0.00 | 23,001 | 0 | 23,001 | 0 | 23,001 |
| TOTAL | | 0 | 0.00 | 4,632,154 | 69.12 | 1,425,467 | 0 | 6,057,621 | 616,418 | 6,674,039 |

UNO-State General Fund-791 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|--------------|--|---------|-------------|---------|-------------------|-----------------|-------------------|--------------------|---------|-----------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 42-4201-0210 | Student Employment | 0 | 0.00 | 62,147 | 0.91 | 17,546 | 0 | 79,693 | 15,761 | 95,454 |
| 42-4201-1000 | Incident Command Emergency Planning SASF | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 30,000 | 30,000 |
| 42-4203-0100 | Enrollment Management SASF | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 33,219 | 33,219 |
| 42-4203-0105 | SISS SASF | 0 | 0.00 | 66,909 | 1.00 | 22,024 | 0 | 88,933 | 375 | 89,308 |
| 42-4203-0200 | Business Systems Intelligence SASF | 0 | 0.00 | 353,566 | 4.92 | 116,380 | 0 | 469,946 | 2,956 | 472,902 |
| 42-4203-0300 | Marketing SASF | 0 | 0.00 | 39,565 | 0.24 | 4,611 | 0 | 44,176 | 37,565 | 81,741 |
| 42-4203-0500 | Enrollment Deposit Fee | 0 | 0.00 | 159,552 | 2.09 | 47,163 | 0 | 206,715 | 338,507 | 545,222 |
| 42-4205-0100 | Teacher Placement Career Fair | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 8,000 | 8,000 |
| 42-4206-0100 | Testing | 0 | 0.00 | 48,286 | 1.00 | 15,893 | 0 | 64,179 | 21,611 | 85,790 |
| 42-4206-0150 | Testing Center SASF | 0 | 0.00 | 96,193 | 1.70 | 31,663 | 0 | 127,856 | 760 | 128,616 |
| 42-4206-0175 | TOEFL & TOEIC Testing | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 6,000 | 6,000 |
| 42-4206-0200 | Computer-Based Testing Program | 0 | 0.00 | 67,092 | 2.01 | 14,814 | 0 | 81,906 | 3,352 | 85,258 |
| 42-4206-0500 | Accessibility Services SASF | 0 | 0.00 | 73,000 | 1.00 | 27,424 | 0 | 100,424 | 0 | 100,424 |
| 42-4206-0600 | Accessibility Services # DE Fee | 0 | 0.00 | 293,329 | 4.00 | 61,175 | 0 | 354,504 | 20,496 | 375,000 |
| 42-4207-0400 | Counseling and Psychological Services | 0 | 0.00 | 585,670 | 7.68 | 158,117 | 0 | 743,787 | 338,877 | 1,082,664 |
| 42-4207-0460 | CAPS - SASF | 0 | 0.00 | 56,176 | 0.75 | 18,491 | 0 | 74,667 | 0 | 74,667 |
| 42-4207-0500 | SLII SASF | 0 | 0.00 | 79,135 | 1.18 | 14,102 | 0 | 93,237 | 15,326 | 108,563 |
| 42-4208-0100 | Enrollment Services SASF | 0 | 0.00 | 79,375 | 1.00 | 26,126 | 0 | 105,501 | 11,378 | 116,879 |
| 42-4208-0200 | Recruitment Services SASF | 0 | 0.00 | 148,949 | 2.67 | 46,090 | 0 | 195,039 | 121,984 | 317,023 |
| 42-4208-0210 | Recruitment/Admit Events SASF | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 34,745 | 34,745 |
| 42-4208-0300 | New Student Programming SASF | 0 | 0.00 | 223,468 | 4.26 | 57,971 | 0 | 281,439 | 37,099 | 318,538 |
| 42-4208-0450 | Workforce Prt SASF | 0 | 0.00 | 56,155 | 1.24 | 18,484 | 0 | 74,639 | 0 | 74,639 |
| 42-4208-0500 | Campus Tour/Visit Program SASF | 0 | 0.00 | 137,820 | 2.86 | 37,220 | 0 | 175,040 | 51,754 | 226,794 |
| 42-4231-0100 | Office of the University Registrar SASF | 0 | 0.00 | 264,354 | 4.60 | 81,512 | 0 | 345,866 | 87,192 | 433,058 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 42 Student Success

UNO-State General Fund-791 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 42-4231-0200 Transcript Charges | 0 | 0.00 | 94,576 | 1.63 | 26,783 | 0 | 121,359 | 20,420 | 141,779 |
| 42-4231-0300 Articulation Activities SASF | 0 | 0.00 | 34,552 | 0.52 | 11,373 | 0 | 45,925 | 5,695 | 51,620 |
| 42-4231-0510 Career Currency DE Fee | 0 | 0.00 | 34,575 | 0.76 | 11,381 | 0 | 45,956 | 0 | 45,956 |
| 42-4232-0100 Undergraduate Admissions SASF | 0 | 0.00 | 205,382 | 4.60 | 66,720 | 0 | 272,102 | 17,370 | 289,472 |
| 42-4232-0250 UG Admissions Distance Education Fee | 0 | 0.00 | 38,920 | 0.95 | 12,812 | 0 | 51,732 | 600 | 52,332 |
| 42-4233-0100 W/S & SEOG 60% | 0 | 0.00 | 39,656 | 0.71 | 13,054 | 0 | 52,710 | 0 | 52,710 |
| 42-4233-0200 Pell Administrative Allocation | 0 | 0.00 | 33,651 | 0.49 | 11,077 | 0 | 44,728 | 210 | 44,938 |
| 42-4233-0400 Financial Support and Scholarships SASF | 0 | 0.00 | 275,376 | 5.65 | 90,642 | 0 | 366,018 | 13,811 | 379,829 |
| 42-4234-0100 Military # Connected Rsrc Cntr # DE Fee | 0 | 0.00 | 21,193 | 0.00 | 1,529 | 0 | 22,722 | 5,073 | 27,795 |
| 42-4236-0100 Career Fair | 0 | 0.00 | 148,923 | 2.62 | 42,553 | 0 | 191,476 | 26,821 | 218,297 |
| 42-4236-0300 ACDC - Distance Education Fee | 0 | 0.00 | 49,838 | 1.00 | 16,405 | 0 | 66,243 | 500 | 66,743 |
| 42-4236-0301 ACDC SASF | 0 | 0.00 | 150,428 | 2.49 | 49,515 | 0 | 199,943 | 34,283 | 234,226 |
| 42-4250-0100 Student Idrshp, Involv & Inclusion Rev | 0 | 0.00 | 172,998 | 3.03 | 42,009 | 0 | 215,007 | 119,212 | 334,219 |
| 42-4250-0400 Spirit, Tradition and Signature Events | 0 | 0.00 | 238,108 | 3.00 | 41,162 | 0 | 279,270 | 316,364 | 595,634 |
| TOTAL | 0 | 0.00 | 4,428,917 | 72.56 | 1,253,821 | 0 | 5,682,738 | 1,777,316 | 7,460,054 |

UNO-State General Fund-791 Cash & Student Contracts/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|----------------------------|----------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|---------------|
| | | FTE | Dollar | FTE | | | | | |
| 41-4201-0400 Indirect Cost | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 25,020 | 25,020 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 25,020 | 25,020 |

UNO-Federal Letter of Credit-796 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 44-4201-1003204 ED: Project Achieve Student Support 08/24 | 0 | 0.00 | 263,498 | 5.00 | 78,787 | 0 | 342,285 | 0 | 342,285 |
| 44-4236-1240100 FWS Job Location & Development 6/24 | 0 | 0.00 | 1,360 | 0.00 | 0 | 0 | 1,360 | 0 | 1,360 |
| 44-4236-1250100 FWS Job Location & Development 6/25 | 0 | 0.00 | 51,238 | 0.98 | 15,391 | 0 | 66,629 | 0 | 66,629 |
| TOTAL | 0 | 0.00 | 316,096 | 5.98 | 94,178 | 0 | 410,274 | 0 | 410,274 |

UNO-Federal Advance-797 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 45-4201-1000100 DOJ: Omaha NU Victim Advocacy 2/24 | 0 | 0.00 | 101,126 | 2.00 | 5,259 | 0 | 106,385 | 0 | 106,385 |
| TOTAL | 0 | 0.00 | 101,126 | 2.00 | 5,259 | 0 | 106,385 | 0 | 106,385 |

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 46-4201-2003100 Scott Scholars Support | 0 | 0.00 | 692,576 | 5.00 | 187,483 | 0 | 880,059 | 0 | 880,059 |
| 47-4201-2008100 UNF:Dreamers Pathway Comm Coordinator | 0 | 0.00 | 57,289 | 1.00 | 16,556 | 0 | 73,845 | 0 | 73,845 |
| TOTAL | 0 | 0.00 | 749,865 | 6.00 | 204,039 | 0 | 953,904 | 0 | 953,904 |

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|--------|---------|-------------|------|-------------------|--------------------------|-------------------------|--------------------------|---------|
| | | FTE | Dollar | FTE | | | | | |
| 43-4201-0400 Facilities Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 640,160 | 640,160 |
| 43-4201-1100 Housing Adm Fee - Student Affairs | 0 | 0.00 | 66,715 | 1.17 | 21,226 | 0 | 87,941 | 7,772 | 95,713 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 42 Student Success

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|-------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 43-4233-0100 Veterans Affairs | 0 | 0.00 | 11,092 | 0.22 | 3,528 | 0 | 14,620 | 0 | 14,620 |
| 43-4250-0200 Student Center Administration | 0 | 0.00 | 215,974 | 3.30 | 68,714 | 0 | 284,688 | 83,627 | 368,315 |
| 43-4250-0800 Child Care Center | 0 | 0.00 | 517,811 | 13.87 | 107,776 | 0 | 625,587 | 159,333 | 784,920 |
| 43-4251-0100 University Bookstore | 0 | 0.00 | 531,822 | 11.92 | 133,093 | 0 | 664,915 | 3,540,826 | 4,205,741 |
| 43-4251-0300 UNMC Bookstore | 0 | 0.00 | 157,849 | 3.10 | 38,031 | 0 | 195,880 | 804,120 | 1,000,000 |
| 43-4252-0400 Vending | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 75,000 | 75,000 |
| 43-4252-0900 Dining Services | 0 | 0.00 | 16,995 | 0.15 | 5,408 | 0 | 22,403 | 1,115,788 | 1,138,191 |
| 43-4253-0100 MBSC | 0 | 0.00 | 487,046 | 11.06 | 126,205 | 0 | 613,251 | 390,959 | 1,004,210 |
| 43-4253-0300 MBSC Equip & Maint | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 67,000 | 67,000 |
| 43-4255-0100 Campus Recreation Program | 0 | 0.00 | 1,313,115 | 29.09 | 247,305 | 0 | 1,560,420 | 374,785 | 1,935,205 |
| 43-4256-0200 Alcohol and Drug Education | 0 | 0.00 | 79,607 | 1.27 | 20,451 | 0 | 100,058 | 6,000 | 106,058 |
| 43-4256-1000 Insurance Adm Fee | 0 | 0.00 | 17,597 | 0.33 | 5,599 | 0 | 23,196 | 0 | 23,196 |
| TOTAL | 0 | 0.00 | 3,415,623 | 75.47 | 777,336 | 0 | 4,192,959 | 7,265,370 | 11,458,329 |
| SUB PROGRAM TOTAL | 0 | 0 | 13,643,781 | 231 | 3,760,100 | 0 | 17,403,881 | 9,684,124 | 27,088,005 |

SUBPROGRAM #/NAME: 43 Business and Finance

UNO-State General Fund-791 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 41-4301-0100 Vice Chancellor for Business & Finance | 0 | 0.00 | 832,580 | 6.28 | 189,341 | 0 | 1,021,921 | 4,394 | 1,026,315 |
| 41-4305-0100 Finance | 0 | 0.00 | 275,346 | 3.00 | 88,662 | 0 | 364,008 | 7,184 | 371,192 |
| 41-4305-0200 Administration Development Support | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 23,400 | 23,400 |
| 41-4306-0100 Accounting Services Department | 0 | 0.00 | 541,720 | 5.80 | 162,744 | 0 | 704,464 | 15,618 | 720,082 |
| 41-4307-0100 Cashiering/Student Accounts | 0 | 0.00 | 284,208 | 6.16 | 90,924 | 0 | 375,132 | 101,029 | 476,161 |
| 41-4308-0100 Business Systems | 0 | 0.00 | 111,063 | 1.80 | 30,998 | 0 | 142,061 | 11,915 | 153,976 |
| 41-4311-0100 Environmental Health & Safety | 0 | 0.00 | 222,192 | 2.81 | 67,066 | 0 | 289,258 | 44,820 | 334,078 |
| 41-4312-0100 Mail Service | 0 | 0.00 | 338,106 | 7.50 | 51,437 | 0 | 389,543 | 11,426 | 400,969 |
| 41-4314-0100 Bonds and Insurance | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 601,044 | 601,044 |
| 41-4315-0100 Public Safety Department | 0 | 0.00 | 1,061,958 | 19.43 | 222,976 | 0 | 1,284,934 | 91,346 | 1,376,280 |
| 41-4315-0130 PS - Dispatch | 0 | 0.00 | 146,667 | 3.00 | 9,973 | 0 | 156,640 | 0 | 156,640 |
| 41-4315-0150 PS - Law Enforcement | 0 | 0.00 | 1,015,577 | 11.63 | 294,910 | 0 | 1,310,487 | 0 | 1,310,487 |
| 41-4315-0170 PS - Access Services | 0 | 0.00 | 52,015 | 1.00 | 16,749 | 0 | 68,764 | 0 | 68,764 |
| 41-4315-0200 Public Safety - Maintenance | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 31,099 | 31,099 |
| 41-4315-0500 Emergency Management | 0 | 0.00 | 71,000 | 1.00 | 4,828 | 0 | 75,828 | 21,260 | 97,088 |
| 41-4320-0100 Human Resources | 0 | 0.00 | 906,912 | 12.26 | 275,280 | 0 | 1,182,192 | 46,158 | 1,228,350 |
| 41-4320-0110 HR - Campus Process Costs | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 30,000 | 30,000 |
| 41-4320-0200 Training and Development | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,000 | 10,000 |
| 41-4321-0100 Payroll | 0 | 0.00 | 115,522 | 1.50 | 37,199 | 0 | 152,721 | 4,500 | 157,221 |
| 41-4330-0100 Miscellaneous General Expense | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 179,522 | 179,522 |
| 41-4390-0100 Workers' Compensation | 0 | 0.00 | 0 | 0.00 | 36,144 | 0 | 36,144 | 0 | 36,144 |
| 41-4390-0200 Unemployment Compensation | 0 | 0.00 | 0 | 0.00 | 3,628 | 0 | 3,628 | 0 | 3,628 |
| 41-4399-0200 NU Values Adjustments | 0 | 0.00 | 19,430 | 0.00 | 1,321 | 0 | 20,751 | 0 | 20,751 |
| TOTAL | 0 | 0.00 | 5,994,296 | 83.17 | 1,584,180 | 0 | 7,578,476 | 1,234,715 | 8,813,191 |

UNO-State General Fund-791 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|--------|---------|-------------|------|-------------------|--------------------------|-------------------------|--------------------------|--------|
| | | FTE | Dollar | FTE | | | | | |
| 42-4306-0200 Accounting Services Admin Fee | 0 | 0.00 | 16,682 | 0.18 | 5,483 | 0 | 22,165 | 277 | 22,442 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 43 Business and Finance

UNO-State General Fund-791 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 42-4307-0100 Perkins/NDSL Administration | 0 | 0.00 | 2,043 | 0.08 | 148 | 0 | 2,191 | 24,413 | 26,604 |
| 42-4307-0300 Cashiering Student Accounts SASF | 0 | 0.00 | 55,181 | 0.93 | 18,163 | 0 | 73,344 | 0 | 73,344 |
| 42-4308-0100 Business Systems SASF | 0 | 0.00 | 82,910 | 0.88 | 27,291 | 0 | 110,201 | 0 | 110,201 |
| 42-4309-0100 W/S & SEOG 40% | 0 | 0.00 | 14,432 | 0.20 | 4,749 | 0 | 19,181 | 1,644 | 20,825 |
| TOTAL | 0 | 0.00 | 171,248 | 2.27 | 55,834 | 0 | 227,082 | 26,334 | 253,416 |

UNO-State General Fund-791 Cash & Student Contracts/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|---------------|
| | | FTE | Dollar | FTE | | | | | |
| 41-4301-0300 Business & Finance - Indirect Cost | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 55,976 | 55,976 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 55,976 | 55,976 |

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-------------------------------------|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 43-4360-0900 Thompson Alumni Center | 0 | 0.00 | 154,594 | 2.81 | 43,847 | 0 | 198,441 | 61,621 | 260,062 |
| TOTAL | 0 | 0.00 | 154,594 | 2.81 | 43,847 | 0 | 198,441 | 61,621 | 260,062 |

SUB PROGRAM TOTAL

| | | | | | | | | |
|----------|----------|------------------|-----------|------------------|----------|------------------|------------------|------------------|
| 0 | 0 | 6,320,138 | 88 | 1,683,861 | 0 | 8,003,999 | 1,378,646 | 9,382,645 |
|----------|----------|------------------|-----------|------------------|----------|------------------|------------------|------------------|

SUBPROGRAM #/NAME: 44 General Expense

UNO-State General Fund-791 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 41-4405-0200 Special Events | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 15,000 | 15,000 |
| 41-4410-0100 University Communications | 0 | 0.00 | 1,651,346 | 24.25 | 446,126 | 0 | 2,097,472 | 78,353 | 2,175,825 |
| 41-4410-0400 Marketing | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 97,000 | 97,000 |
| 41-4410-0600 State & Community Relations | 0 | 0.00 | 241,388 | 1.67 | 77,726 | 0 | 319,114 | 9,445 | 328,559 |
| 41-4410-0700 UComm Commencement | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 119,962 | 119,962 |
| 41-4415-0100 Employee Assistance Program | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 28,569 | 28,569 |
| 41-4425-0200 Alumni Association Support | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 93,509 | 93,509 |
| 41-4490-0100 Unemployment Compensation | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 7,561 | 7,561 |
| 41-4499-0200 Salary Adjustments | 0 | 0.00 | 38,657 | 0.00 | 2,629 | 0 | 41,286 | 2,264,650 | 2,305,936 |
| 41-4499-0500 Budget Adjustment-Other | 0 | 0.00 | 0 | 0.00 | -2,395,132 | 0 | -2,395,132 | 762,139 | -1,632,993 |
| 41-4499-0600 Budget Adjustment - 2024 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | -2,021,000 | -2,021,000 |
| 41-4499-0700 Budget Adj 2023 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | -4,735,457 | -4,735,457 |
| TOTAL | 0 | 0.00 | 1,931,391 | 25.92 | -1,868,651 | 0 | 62,740 | -3,280,269 | -3,217,529 |

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 43-4411-0100 MavCard Services | 0 | 0.00 | 136,608 | 2.54 | 41,355 | 0 | 177,963 | 118,100 | 296,063 |
| 43-4451-0730 Housing Administrative Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 80,000 | 80,000 |
| 43-4451-0750 Housing Adm - Business & Finance | 0 | 0.00 | 40,166 | 0.42 | 12,779 | 0 | 52,945 | 152,055 | 205,000 |
| 43-4451-0751 Housing Adm - Public Safety | 0 | 0.00 | 90,792 | 2.00 | 28,886 | 0 | 119,678 | 0 | 119,678 |
| 43-4451-0752 Housing Adm - Security Maint/IS Systems | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 75,000 | 75,000 |
| TOTAL | 0 | 0.00 | 267,566 | 4.96 | 83,020 | 0 | 350,586 | 425,155 | 775,741 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA AT OMAHA

| | | | | | | | | | |
|--------------------------|----------|----------|------------------|-----------|-------------------|----------|----------------|-------------------|-------------------|
| SUB PROGRAM TOTAL | 0 | 0 | 2,198,957 | 31 | -1,785,631 | 0 | 413,326 | -2,855,114 | -2,441,788 |
|--------------------------|----------|----------|------------------|-----------|-------------------|----------|----------------|-------------------|-------------------|

SUBPROGRAM #/NAME: 75 Student Housing

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | NON FACULTY FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---------------------------------------|----------|----------------|-----------------------|--------------------|----------------------|--------------------------------|-------------------------------|--------------------------------|------------------|
| 43-7501-0100 Housing - Administration | 0 | 0.00 | 20,644 | 0.40 | 6,569 | 0 | 27,213 | 11,811 | 39,024 |
| 43-7510-0100 Maverick Village | 0 | 0.00 | 378,124 | 7.48 | 97,968 | 0 | 476,092 | 712,163 | 1,188,255 |
| 43-7515-0100 University Village | 0 | 0.00 | 511,047 | 10.38 | 138,557 | 0 | 649,604 | 1,006,384 | 1,655,988 |
| TOTAL | 0 | 0.00 | 909,815 | 18.26 | 243,094 | 0 | 1,152,909 | 1,730,358 | 2,883,267 |
| SUB PROGRAM TOTAL | 0 | 0 | 909,815 | 18 | 243,094 | 0 | 1,152,909 | 1,730,358 | 2,883,267 |

SUBPROGRAM #/NAME: 77 Intercollegiate Athletics

UNO-State General Fund-791 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | NON FACULTY FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|----------------|-----------------------|--------------------|----------------------|--------------------------------|-------------------------------|--------------------------------|------------------|
| 41-7701-0100 Intercollegiate Athletics | 0 | 0.00 | 6,042,649 | 0.00 | 0 | 0 | 6,042,649 | 0 | 6,042,649 |
| TOTAL | 0 | 0.00 | 6,042,649 | 0.00 | 0 | 0 | 6,042,649 | 0 | 6,042,649 |

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | NON FACULTY FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|--------|----------------|-----------------------|--------------------|----------------------|--------------------------------|-------------------------------|--------------------------------|------------|
| 43-7701-0100 Athletics Administration | 0 | 0.00 | 2,663,795 | 33.23 | 750,680 | 0 | 3,414,475 | 888,757 | 4,303,232 |
| 43-7701-0200 Athletic Media Relations | 0 | 0.00 | 1,400 | 0.06 | 97 | 0 | 1,497 | 50,000 | 51,497 |
| 43-7701-0300 NCAA Compliance | 0 | 0.00 | 4,000 | 0.16 | 277 | 0 | 4,277 | 20,000 | 24,277 |
| 43-7701-0350 Academic Resource Room | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 33,000 | 33,000 |
| 43-7701-0400 Marketing | 0 | 0.00 | 34,000 | 1.36 | 2,351 | 0 | 36,351 | 150,000 | 186,351 |
| 43-7701-0420 Video Production | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 20,000 | 20,000 |
| 43-7701-0430 Social Media | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 15,000 | 15,000 |
| 43-7701-0450 Ticket Office | 0 | 0.00 | 14,300 | 0.57 | 989 | 0 | 15,289 | 75,000 | 90,289 |
| 43-7701-0600 Trade Outs | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 250,000 | 250,000 |
| 43-7701-0800 Training Room | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 115,000 | 115,000 |
| 43-7701-0900 Strength And Conditioning | 0 | 0.00 | 9,845 | 0.40 | 681 | 0 | 10,526 | 47,500 | 58,026 |
| 43-7701-1000 Equipment Room | 0 | 0.00 | 26,340 | 1.06 | 1,822 | 0 | 28,162 | 235,000 | 263,162 |
| 43-7701-1100 Business Office | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 6,500 | 6,500 |
| 43-7701-1200 Athletic Facilities | 0 | 0.00 | 10,962 | 0.44 | 759 | 0 | 11,721 | 47,500 | 59,221 |
| 43-7701-1210 Baseball Seymour Smith | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,500 | 5,500 |
| 43-7701-1220 Softball Westside Field | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 30,000 | 30,000 |
| 43-7701-1300 Concessions | 0 | 0.00 | 9,975 | 0.40 | 689 | 0 | 10,664 | 5,000 | 15,664 |
| 43-7701-1400 Dance Teams | 0 | 0.00 | 10,624 | 0.00 | 726 | 0 | 11,350 | 0 | 11,350 |
| 43-7701-1450 Cheer Team | 0 | 0.00 | 10,624 | 0.00 | 726 | 0 | 11,350 | 0 | 11,350 |
| 43-7701-1500 Athletic Insurance | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 175,000 | 175,000 |
| 43-7701-5000 Athletic Budget Adjustment | 0 | 0.00 | -6,042,649 | 0.00 | 0 | 0 | -6,042,649 | 0 | -6,042,649 |
| 43-7705-0100 Men's Athletics - Basketball | 0 | 0.00 | 602,148 | 5.00 | 191,578 | 0 | 793,726 | 292,500 | 1,086,226 |
| 43-7705-0200 Men's Athletics - Baseball | 0 | 0.00 | 177,160 | 3.00 | 56,365 | 0 | 233,525 | 224,000 | 457,525 |
| 43-7705-0500 Men's Athletics - Hockey | 0 | 0.00 | 775,850 | 5.00 | 246,844 | 0 | 1,022,694 | 645,000 | 1,667,694 |
| 43-7705-0505 Men's Athletics - Hockey GIA | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 195,000 | 195,000 |
| 43-7705-0600 Men's Athletics - Hockey Administration | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 303,000 | 303,000 |
| 43-7705-0900 Men's Athletics - Tennis | 0 | 0.00 | 48,000 | 1.00 | 15,272 | 0 | 63,272 | 60,250 | 123,522 |
| 43-7705-1000 Men's Athletics - Golf | 0 | 0.00 | 49,680 | 1.00 | 15,807 | 0 | 65,487 | 73,200 | 138,687 |
| 43-7705-1100 Men's Athletics - Soccer | 0 | 0.00 | 149,556 | 2.00 | 47,584 | 0 | 197,140 | 160,000 | 357,140 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 77 Intercollegiate Athletics

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 43-7705-1200 Men's Athletics Swimming | 0 | 0.00 | 68,948 | 1.50 | 21,938 | 0 | 90,886 | 0 | 90,886 |
| 43-7705-1500 Men's Athletics - GIA | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 400,000 | 400,000 |
| 43-7710-0100 Women's Athletics - Basketball | 0 | 0.00 | 398,563 | 5.00 | 111,419 | 0 | 509,982 | 215,000 | 724,982 |
| 43-7710-0200 Women's Athletics - Softball | 0 | 0.00 | 142,735 | 2.00 | 44,558 | 0 | 187,293 | 168,000 | 355,293 |
| 43-7710-0300 Women's Athletics - Cross Country/Track | 0 | 0.00 | 102,037 | 2.00 | 17,821 | 0 | 119,858 | 100,000 | 219,858 |
| 43-7710-0400 Women's Athletics - Volleyball | 0 | 0.00 | 204,343 | 3.00 | 65,013 | 0 | 269,356 | 183,172 | 452,528 |
| 43-7710-0500 Women's Athletics - Swimming | 0 | 0.00 | 77,648 | 1.50 | 22,540 | 0 | 100,188 | 100,000 | 200,188 |
| 43-7710-0600 Women's Athletics - Soccer | 0 | 0.00 | 131,448 | 2.00 | 41,075 | 0 | 172,523 | 142,500 | 315,023 |
| 43-7710-0700 Women's Athletics - Tennis | 0 | 0.00 | 45,657 | 1.00 | 14,527 | 0 | 60,184 | 60,250 | 120,434 |
| 43-7710-0800 Women's Athletics - Golf | 0 | 0.00 | 46,800 | 1.00 | 14,889 | 0 | 61,689 | 73,200 | 134,889 |
| 43-7710-1500 Women's Athletics - GIA | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 500,000 | 500,000 |
| TOTAL | 0 | 0.00 | -226,211 | 73.67 | 1,687,027 | 0 | 1,460,816 | 6,063,829 | 7,524,645 |
| SUB PROGRAM TOTAL | 0 | 0 | 5,816,438 | 74 | 1,687,027 | 0 | 7,503,465 | 6,063,829 | 13,567,294 |

SUBPROGRAM #/NAME: 78 Arena

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-----------------------------------|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 43-7801-0100 Arena Administration | 0 | 0.00 | 1,164,154 | 25.00 | 272,759 | 0 | 1,436,913 | 2,170,821 | 3,607,734 |
| TOTAL | 0 | 0.00 | 1,164,154 | 25.00 | 272,759 | 0 | 1,436,913 | 2,170,821 | 3,607,734 |
| SUB PROGRAM TOTAL | 0 | 0 | 1,164,154 | 25 | 272,759 | 0 | 1,436,913 | 2,170,821 | 3,607,734 |

SUBPROGRAM #/NAME: 98 Company Balance Sheets

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-------------------------------------|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 43-9810-0200 Gateway | 0 | 0.00 | 65,137 | 1.20 | 20,724 | 0 | 85,861 | 0 | 85,861 |
| 43-9810-1600 Student Legal Services | 0 | 0.00 | 139,230 | 2.00 | 44,297 | 0 | 183,527 | 0 | 183,527 |
| 43-9825-0400 Miscellaneous | 0 | 0.00 | 0 | 0.00 | 4,889 | 0 | 4,889 | 20,136,246 | 20,141,135 |
| TOTAL | 0 | 0.00 | 204,367 | 3.20 | 69,910 | 0 | 274,277 | 20,136,246 | 20,410,523 |
| SUB PROGRAM TOTAL | 0 | 0 | 204,367 | 3 | 69,910 | 0 | 274,277 | 20,136,246 | 20,410,523 |

SUBPROGRAM #/NAME: 99 Income Activity

UNO-Federal Letter of Credit-796 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|--------|---------|-------------|------|-------------------|--------------------------|-------------------------|--------------------------|------------|
| | | FTE | Dollar | FTE | | | | | |
| 44-9990-0100 Budget Adjustment-Instruction | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,084,330 | 1,084,330 |
| 44-9990-0200 Budget Adjustment-Research | 0 | 0.00 | 63,843 | 1.00 | 3,320 | 0 | 67,163 | 10,488,893 | 10,556,056 |
| 44-9990-0300 Budget Adjustment-Public Service | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,285,924 | 2,285,924 |
| 44-9990-0400 Budget Adjustment-Academic Support | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 100,000 | 100,000 |
| 44-9990-0500 Budget Adjustment-Student Service | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 239,473 | 239,473 |
| 44-9990-0600 Budget Adjustment-Institutional Admin | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 75,000 | 75,000 |
| 44-9990-0700 Budget Adjustment-Physical Plant | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 12,000 | 12,000 |
| 44-9990-0800 Budget Adjustment-Scholarship | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 98,252,520 | 98,252,520 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 99 Income Activity

| | | TOTAL | 0 | 0.00 | 63,843 | 1.00 | 3,320 | 0 | 67,163 | 112,538,140 | 112,605,303 |
|---|---------------------------------------|----------------|-----------------------|--------------------|----------------------|--------------------------------|-------------------------------|--------------------------------|--------------------|--------------------|-------------|
| UNO-Federal Advance-797 Federal/Restricted | | | | | | | | | | | |
| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | NON FACULTY FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | | |
| 45-9990-0000 | Budget Adjustment-Agency | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 7,019,412 | 7,019,412 | |
| 45-9990-0100 | Budget Adjustment-Instruction | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 951,104 | 951,104 | |
| 45-9990-0200 | Budget Adjustment-Research | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,784,862 | 3,784,862 | |
| 45-9990-0300 | Budget Adjustment-Public Service | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,268,651 | 1,268,651 | |
| 45-9990-0800 | Budget Adjustment-Scholarship | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,004,465 | 1,004,465 | |
| TOTAL | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 14,028,494 | 14,028,494 | |
| UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted | | | | | | | | | | | |
| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | NON FACULTY FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | | |
| 46-9990-0000 | Budget Adjustment-Agency | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 25,486,019 | 25,486,019 | |
| 46-9990-0100 | Budget Adjustment-Instruction | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 8,046,100 | 8,046,100 | |
| 46-9990-0200 | Budget Adjustment-Research | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 4,404,090 | 4,404,090 | |
| 46-9990-0300 | Budget Adjustment-Public Service | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,624,405 | 3,624,405 | |
| 46-9990-0400 | Budget Adjustment-Academic Support | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 694,199 | 694,199 | |
| 46-9990-0500 | Budget Adjustment-Student Service | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 58,146 | 58,146 | |
| 46-9990-0600 | Budget Adjustment-Institutional Admin | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 142,433 | 142,433 | |
| 46-9990-0700 | Budget Adjustment-Physical Plant | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 995,726 | 995,726 | |
| 46-9990-0800 | Budget Adjustment-Scholarship | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 6,224,447 | 6,224,447 | |
| 47-9990-0000 | Budget Adjustment | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 59,320 | 59,320 | |
| TOTAL | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 49,734,885 | 49,734,885 | |
| SUB PROGRAM TOTAL | | 0 | 0 | 63,843 | 1 | 3,320 | 0 | 67,163 | 176,301,519 | 176,368,682 | |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 01 Academics Affairs

UNK-State General Fund-751 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|------------------|--------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 51-0101-0100 VC Academic Affairs | 0 | 0.00 | 705,205 | 5.77 | 196,251 | 0 | 901,456 | 24,339 | 925,795 |
| 51-0102-0100 SVCAA-Diversity Funds | 34,205 | 0.35 | 0 | 0.00 | 13,640 | 0 | 47,845 | 0 | 47,845 |
| 51-0102-0200 Assessment | 310 | 0.00 | 54,500 | 0.50 | 20,433 | 0 | 75,243 | 16,415 | 91,658 |
| 51-0102-0300 Artists And Lecturers | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 16,561 | 16,561 |
| 51-0102-0400 World Affairs Conference | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,331 | 2,331 |
| 51-0102-0600 SVCAA-Permanent Salary Savings | -33,830 | 0.00 | 54,260 | 2.00 | 50,234 | 0 | 70,664 | 0 | 70,664 |
| 51-0199-0300 Interim Cash Fund Budget Adj | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,372,694 | 2,372,694 |
| 51-0199-0302 Budget Cuts | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | -2,501,425 | -2,501,425 |
| 51-0199-0303 Budget Cut COVID-19 | 1,190,386 | 0.00 | 0 | 0.00 | 0 | 0 | 1,190,386 | 0 | 1,190,386 |
| 51-0199-0304 Budget Cut Operational Excellence | 1,840,597 | 20.30 | 564,978 | 13.91 | 0 | 0 | 2,405,575 | -2,405,575 | 0 |
| 51-0199-0400 Campus Priority Funding | 0 | 0.00 | 5,583 | 2.00 | 47,884 | 0 | 53,467 | 48,306 | 101,773 |
| 51-0199-0900 IDC-Research Incentive Allocation-Campus | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 20,000 | 20,000 |
| TOTAL | 3,031,668 | 20.65 | 1,384,526 | 24.18 | 328,442 | 0 | 4,744,636 | -2,406,354 | 2,338,282 |

UNK-State General Fund-751 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------------|-------------|------------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 52-0199-0500 Budget Adjustment Revolving - Instructio | 148,902 | 0.00 | 2,015,625 | 0.00 | 653,418 | 0 | 2,817,945 | 1,817,055 | 4,635,000 |
| 52-0199-0600 Budget Adjustment Revolving - Academic S | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 33,000 | 33,000 |
| TOTAL | 148,902 | 0.00 | 2,015,625 | 0.00 | 653,418 | 0 | 2,817,945 | 1,850,055 | 4,668,000 |

UNK-State General Fund-751 Cash & Student Contracts/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 51-0199-0800 IDC-Research Incentive Alloc-Department | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 250,000 | 250,000 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 250,000 | 250,000 |

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|---------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 56-0102-0003019 Thompson Scholars 2024-2025 | 0 | 0.00 | 240,163 | 4.00 | 115,167 | 0 | 355,330 | 468,757 | 824,087 |
| 57-0102-0001001 Martin Faculty Chair | 1,750 | 0.00 | 0 | 0.00 | 277 | 0 | 2,027 | 0 | 2,027 |
| 57-0102-0002001 Reynolds Chair-Engl | 15,000 | 0.00 | 0 | 0.00 | 2,375 | 0 | 17,375 | 0 | 17,375 |
| 57-0102-0005001 Foun-Williams Community Chair Fund | 57,878 | 0.50 | 0 | 0.00 | 20,912 | 0 | 78,790 | 0 | 78,790 |
| TOTAL | 74,628 | 0.50 | 240,163 | 4.00 | 138,731 | 0 | 453,522 | 468,757 | 922,279 |

SUB PROGRAM TOTAL

| | | | | | | | | |
|------------------|-----------|------------------|-----------|------------------|----------|------------------|----------------|------------------|
| 3,255,198 | 21 | 3,640,314 | 28 | 1,120,591 | 0 | 8,016,103 | 162,458 | 8,178,561 |
|------------------|-----------|------------------|-----------|------------------|----------|------------------|----------------|------------------|

SUBPROGRAM #/NAME: 06 College of Business Administration

UNK-State General Fund-751 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|-----------|---------|-------------|------|-------------------|--------------------------|-------------------------|--------------------------|-----------|
| | | FTE | Dollar | FTE | | | | | |
| 51-0601-0100 Dean College of Business/Technology | 0 | 0.00 | 326,988 | 2.60 | 91,475 | 0 | 418,463 | 5,475 | 423,938 |
| 51-0602-0200 Business/Technology General | 0 | 0.00 | 10,872 | 2.22 | 0 | 0 | 10,872 | 80,073 | 90,945 |
| 51-0602-0400 CBT Facilities & Computing | 0 | 0.00 | 91,844 | 1.15 | 36,268 | 0 | 128,112 | 20,350 | 148,462 |
| 51-0602-0700 Military Science | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,500 | 2,500 |
| 51-0602-1200 CBT Communications & Recruitment | 0 | 0.00 | 30,900 | 0.40 | 7,557 | 0 | 38,457 | 22,500 | 60,957 |
| 51-0610-0100 Accounting/Finance/Economics | 1,266,214 | 10.60 | 80,884 | 1.57 | 399,099 | 0 | 1,746,197 | 23,543 | 1,769,740 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 06 College of Business Administration

UNK-State General Fund-751 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|------------------|--------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 51-0614-0100 Industrial Technology | 951,960 | 12.25 | 90,129 | 1.55 | 381,501 | 0 | 1,423,590 | 21,545 | 1,445,135 |
| 51-0614-0300 POE-Industrial Technology | 30,804 | 0.35 | 37,436 | 0.60 | 32,719 | 0 | 100,959 | 0 | 100,959 |
| 51-0615-0100 Management | 526,066 | 5.70 | 88,729 | 1.75 | 244,074 | 0 | 858,869 | 15,514 | 874,383 |
| 51-0615-7000 POE-Management Faculty Position | 86,115 | 1.00 | 0 | 0.00 | 21,091 | 0 | 107,206 | 0 | 107,206 |
| 51-0616-0100 MBA Program | 0 | 0.00 | 7,040 | 0.05 | 917 | 0 | 7,957 | 2,500 | 10,457 |
| 51-0616-0200 POE-MBA | 0 | 0.00 | 37,277 | 0.83 | 11,422 | 0 | 48,699 | 0 | 48,699 |
| 51-0618-0100 Marketing/Agribusiness/Supply Chain Mgmt | 743,363 | 6.84 | 51,679 | 0.52 | 260,108 | 0 | 1,055,150 | 12,943 | 1,068,093 |
| 51-0618-7000 POE-Supply Chain Management Position | 86,025 | 0.76 | 0 | 0.00 | 19,317 | 0 | 105,342 | 0 | 105,342 |
| 51-0619-0100 Cyber Systems | 288,690 | 3.20 | 80,374 | 1.80 | 108,658 | 0 | 477,722 | 15,681 | 493,403 |
| 51-0619-7000 POE-Computer Science & Info Tech Faculty | 29,912 | 0.28 | 0 | 0.00 | 11,315 | 0 | 41,227 | 0 | 41,227 |
| 51-0619-7001 POE-Cyber Sys Tenure Track Professor | 98,256 | 1.00 | 0 | 0.00 | 37,022 | 0 | 135,278 | 3,134 | 138,412 |
| 51-0620-0100 CBT Career Center | 26,533 | 0.40 | 56,779 | 0.88 | 43,163 | 0 | 126,475 | 7,000 | 133,475 |
| 51-0699-0200 College of Business/Technology Unallocat | 1,195,408 | 9.12 | 37,072 | 0.64 | 310,386 | 0 | 1,542,866 | 0 | 1,542,866 |
| TOTAL | 5,329,346 | 51.50 | 1,028,003 | 16.56 | 2,016,092 | 0 | 8,373,441 | 232,758 | 8,606,199 |

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|----------------------------------|---------------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|---------------|
| | | FTE | Dollar | FTE | | | | | |
| 57-0602-0002001 Foun-Becker Reim | 22,000 | 0.00 | 0 | 0.00 | 3,483 | 0 | 25,483 | 0 | 25,483 |
| TOTAL | 22,000 | 0.00 | 0 | 0.00 | 3,483 | 0 | 25,483 | 0 | 25,483 |

SUB PROGRAM TOTAL 5,351,346 52 1,028,003 17 2,019,575 0 8,398,924 232,758 8,631,682

SUBPROGRAM #/NAME: 10 College of Education

UNK-State General Fund-751 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|-----------|---------|-------------|------|-------------------|--------------------------|-------------------------|--------------------------|-----------|
| | | FTE | Dollar | FTE | | | | | |
| 51-1001-0100 Dean College of Education | 0 | 0.00 | 273,986 | 2.76 | 67,128 | 0 | 341,114 | 12,685 | 353,799 |
| 51-1002-0100 Education General | 0 | 0.00 | 10,675 | 0.50 | 0 | 0 | 10,675 | 27,255 | 37,930 |
| 51-1002-0200 COE - Educator Certification Office | 0 | 0.00 | 154,771 | 3.56 | 77,434 | 0 | 232,205 | 9,500 | 241,705 |
| 51-1002-0201 Educ Cert Office-Transition to Teaching | 0 | 0.00 | 55,118 | 1.00 | 30,854 | 0 | 85,972 | 0 | 85,972 |
| 51-1010-0100 Communication Disorders | 388,468 | 5.41 | 74,449 | 1.47 | 155,684 | 0 | 618,601 | 13,500 | 632,101 |
| 51-1010-0200 POE-CDIS | 61,189 | 0.69 | 0 | 0.00 | 17,879 | 0 | 79,068 | 13,000 | 92,068 |
| 51-1010-8001 Online Program Funds - Comm Disorders | 120,455 | 2.00 | 0 | 0.00 | 53,914 | 0 | 174,369 | 0 | 174,369 |
| 51-1012-0100 COE IT Equipment | 0 | 0.00 | 37,808 | 1.11 | 11,662 | 0 | 49,470 | 20,350 | 69,820 |
| 51-1012-0200 Education - Marketing/Recruitment | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,000 | 2,000 |
| 51-1012-0300 Education | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 28,000 | 28,000 |
| 51-1013-0200 Educational Administration | 270,029 | 3.60 | 50,134 | 0.90 | 92,106 | 0 | 412,269 | 8,000 | 420,269 |
| 51-1015-0200 POE-Kinesiology & Sports Sciences | 170,118 | 2.54 | 0 | 0.00 | 74,436 | 0 | 244,554 | 13,500 | 258,054 |
| 51-1015-0300 Kinesiology and Sports Sciences | 693,378 | 10.07 | 59,265 | 1.15 | 252,532 | 0 | 1,005,175 | 32,600 | 1,037,775 |
| 51-1015-0600 KSS Diversity Funds | 0 | 0.00 | 12,893 | 0.22 | 6,858 | 0 | 19,751 | 0 | 19,751 |
| 51-1015-1000 Open Recreation Clinic | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,500 | 2,500 |
| 51-1015-1300 Employee Wellness Program | 16,162 | 0.24 | 0 | 0.00 | 8,245 | 0 | 24,407 | 2,908 | 27,315 |
| 51-1015-7101 POE-KSS Ath Training Educator | 52,035 | 1.00 | 0 | 0.00 | 31,736 | 0 | 83,771 | 0 | 83,771 |
| 51-1017-0100 Teacher Education | 1,257,556 | 17.14 | 110,529 | 2.43 | 568,970 | 0 | 1,937,055 | 49,000 | 1,986,055 |
| 51-1019-0100 POE-Teacher Ed | 212,785 | 2.53 | 46,773 | 1.00 | 100,367 | 0 | 359,925 | 87,678 | 447,603 |
| 51-1019-7000 POE-TE Early Childhood Faculty Position | 64,545 | 0.50 | 0 | 0.00 | 21,968 | 0 | 86,513 | 8,763 | 95,276 |
| 51-1021-0100 Counseling/School Pysch/Family Science | 937,810 | 12.06 | 102,477 | 1.98 | 317,522 | 0 | 1,357,809 | 31,481 | 1,389,290 |
| 51-1021-7000 POE-Family Science | 68,850 | 1.00 | 0 | 0.00 | 33,183 | 0 | 102,033 | 0 | 102,033 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 10 College of Education

UNK-State General Fund-751 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|------------------|--------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 51-1021-7500 Couns-Sch Psych-Fam Sci Diversity Funds | 13,506 | 0.14 | 0 | 0.00 | 4,432 | 0 | 17,938 | 0 | 17,938 |
| 51-1021-8001 Online Prog Fnd-Couns Sch Psych Fam Sci | 65,721 | 1.00 | 0 | 0.00 | 33,904 | 0 | 99,625 | 0 | 99,625 |
| 51-1099-0200 College of Education Unallocated | 735,850 | 9.89 | 78,465 | 1.50 | 270,571 | 0 | 1,084,886 | 0 | 1,084,886 |
| TOTAL | 5,128,457 | 69.80 | 1,067,343 | 19.58 | 2,231,385 | 0 | 8,427,185 | 362,720 | 8,789,905 |
| 52-1002-0100 PPST Testing | 0 | 0.00 | 0 | 0.57 | 0 | 0 | 0 | 0 | 0 |

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|------------------|-------------|------------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 57-1010-0002001 Foun-Scottish Rite Mason RiteCare Clinic | 52,998 | 1.00 | 0 | 0.00 | 31,092 | 0 | 84,090 | 2,000 | 86,090 |
| 57-1019-0004001 Foun-Plambeck Chair of Montessori Fund | 47,669 | 0.00 | 0 | 0.00 | 13,487 | 0 | 61,156 | 0 | 61,156 |
| TOTAL | 100,667 | 1.00 | 0 | 0.00 | 44,579 | 0 | 145,246 | 2,000 | 147,246 |
| SUB PROGRAM TOTAL | 5,229,124 | 71 | 1,067,343 | 20 | 2,275,964 | 0 | 8,572,431 | 364,720 | 8,937,151 |

SUBPROGRAM #/NAME: 12 College of Graduate Studies

UNK-State General Fund-751 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 51-1201-0100 Dean Graduate Studies/Research | 0 | 0.00 | 397,235 | 3.75 | 110,463 | 0 | 507,698 | 9,367 | 517,065 |
| 51-1202-0100 Graduate Studies/Research | 0 | 0.00 | 685,526 | 17.86 | 30,982 | 0 | 716,508 | 18,672 | 735,180 |
| 51-1202-8003 Onl Prog Fnds-Coordinator/Academic Coach | 0 | 0.00 | 0 | 2.00 | 0 | 0 | 0 | 0 | 0 |
| 51-1210-9001 RSC-Individual Project Research | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 21,501 | 21,501 |
| 51-1211-0100 Sponsored Programs & Research Dev | 0 | 0.00 | 233,292 | 3.18 | 86,628 | 0 | 319,920 | 0 | 319,920 |
| 51-1211-0200 IDC-Sponsored Pgms Earned Indirect Costs | 0 | 0.00 | 0 | 0.02 | 0 | 0 | 0 | 0 | 0 |
| 51-1211-0300 POE-OSP Summer Research Program | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 130,091 | 130,091 |
| 51-1211-0800 Research Compliance | 0 | 0.00 | 22,093 | 0.00 | 3,497 | 0 | 25,590 | 0 | 25,590 |
| TOTAL | 0 | 0.00 | 1,338,146 | 26.80 | 231,570 | 0 | 1,569,716 | 179,631 | 1,749,347 |

UNK-State General Fund-751 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|---------------|-------------|------------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 52-1202-0200 Undergrad Research Fellows Program Fee | 0 | 0.00 | 0 | 0.57 | 0 | 0 | 0 | 0 | 0 |
| 52-1299-0500 Budget Adjustment Revolving - Research | 10,298 | 0.00 | 44,249 | 0.00 | 27,122 | 0 | 81,669 | 223,331 | 305,000 |
| TOTAL | 10,298 | 0.00 | 44,249 | 0.57 | 27,122 | 0 | 81,669 | 223,331 | 305,000 |
| SUB PROGRAM TOTAL | 10,298 | 0 | 1,382,395 | 27 | 258,692 | 0 | 1,651,385 | 402,962 | 2,054,347 |

SUBPROGRAM #/NAME: 16 University Libraries

UNK-State General Fund-751 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|------------------------|----------------|-------------|----------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 51-1601-0100 Libraries | 686,387 | 9.00 | 801,495 | 17.92 | 488,933 | 0 | 1,976,815 | 625,935 | 2,602,750 |
| TOTAL | 686,387 | 9.00 | 801,495 | 17.92 | 488,933 | 0 | 1,976,815 | 625,935 | 2,602,750 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 16 University Libraries

UNK-State General Fund-751 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 52-1602-0100 Library Enhancement Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,190,000 | 1,190,000 |
| 52-1602-0400 Dual Enrollment Fee Revolving | 0 | 0.00 | 0 | 0.25 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0.00 | 0 | 0.25 | 0 | 0 | 0 | 1,190,000 | 1,190,000 |
| SUB PROGRAM TOTAL | 686,387 | 9 | 801,495 | 18 | 488,933 | 0 | 1,976,815 | 1,815,935 | 3,792,750 |

SUBPROGRAM #/NAME: 21 Summer Sessions

UNK-State General Fund-751 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|------------------|--------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 51-2101-0100 Summer Academic Affairs - Even Year | 0 | 13.53 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 51-2101-0101 Summer Academic Affairs - Odd Year | 1,296,914 | 13.53 | 0 | 0.00 | 205,301 | 0 | 1,502,215 | 0 | 1,502,215 |
| TOTAL | 1,296,914 | 27.06 | 0 | 0.00 | 205,301 | 0 | 1,502,215 | 0 | 1,502,215 |
| SUB PROGRAM TOTAL | 1,296,914 | 27 | 0 | 0 | 205,301 | 0 | 1,502,215 | 0 | 1,502,215 |

SUBPROGRAM #/NAME: 22 Other Instruction or Research

UNK-State General Fund-751 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|---------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 51-2210-0100 Academic Equipment | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 33,182 | 33,182 |
| 51-2210-0200 Improvement of Instruction | 6,534 | 0.00 | 12,004 | 0.13 | 1,035 | 0 | 19,573 | 40,003 | 59,576 |
| 51-2210-0400 Faculty Senate | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,188 | 1,188 |
| 51-2210-0500 General Studies | 0 | 0.00 | 48,429 | 0.50 | 19,422 | 0 | 67,851 | 7,089 | 74,940 |
| 51-2210-0600 Honors Program | 8,464 | 0.00 | 118,892 | 1.80 | 61,931 | 0 | 189,287 | 9,859 | 199,146 |
| 51-2210-0700 Institutional Research | 0 | 0.00 | 92,983 | 1.50 | 49,198 | 0 | 142,181 | 6,017 | 148,198 |
| 51-2210-0900 Women's Studies | 0 | 0.00 | 31,388 | 0.25 | 9,604 | 0 | 40,992 | 2,515 | 43,507 |
| 51-2210-1000 Center for Teaching Excellence | 0 | 0.00 | 19,660 | 0.25 | 4,782 | 0 | 24,442 | 0 | 24,442 |
| 51-2210-1100 Program Review | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |
| 51-2210-1300 Mortarboard | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,313 | 1,313 |
| 51-2210-1800 International Studies | 0 | 0.00 | 13,767 | 0.00 | 2,179 | 0 | 15,946 | 2,822 | 18,768 |
| 51-2210-1900 American Democracy Project | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 9,000 | 9,000 |
| 51-2233-0100 Ctr for Entrepreneurshp & Rural Develop | 0 | 0.00 | 29,069 | 0.63 | 19,407 | 0 | 48,476 | 0 | 48,476 |
| 51-2233-0200 POE-CERD | 0 | 0.00 | 80,665 | 1.18 | 39,694 | 0 | 120,359 | 488 | 120,847 |
| TOTAL | 14,998 | 0.00 | 446,857 | 6.25 | 207,252 | 0 | 669,107 | 118,476 | 787,583 |

UNK-State General Fund-751 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 52-2233-0100 Ctr for Entrepr & Rural Dev Revolving | 0 | 0.00 | 0 | 0.18 | 0 | 0 | 0 | 0 | 0 |
| 52-2299-0500 Budget Adjustment Revolving-Comm Svc | 191,752 | 0.00 | 346,375 | 0.00 | 74,154 | 0 | 612,281 | 275,719 | 888,000 |
| TOTAL | 191,752 | 0.00 | 346,375 | 0.18 | 74,154 | 0 | 612,281 | 275,719 | 888,000 |

UNK-Federal Grants/Contracts-757 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|--------|---------|-------------|------|-------------------|--------------------------|-------------------------|--------------------------|--------|
| | | FTE | Dollar | FTE | | | | | |
| 55-2230-0030001 Mine Safety/Health 2023-2024 | 0 | 0.00 | 34,880 | 0.00 | 2,591 | 0 | 37,471 | 20,122 | 57,593 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 22 Other Instruction or Research

| TOTAL | | 0 | 0.00 | 34,880 | 0.00 | 2,591 | 0 | 37,471 | 20,122 | 57,593 |
|---|----------|----------------|--------------------|------------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|------------------|
| UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted | | | | | | | | | | |
| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
| 56-2230-0054001 NDOR NE Rural Transit 2024-2025 | 0 | 0.00 | 302,166 | 3.87 | 105,758 | 0 | 407,924 | 226,920 | 634,844 | |
| 56-2232-0047001 NBDC 2024 | 0 | 0.00 | 63,636 | 1.00 | 26,917 | 0 | 90,553 | 0 | 90,553 | |
| TOTAL | 0 | 0.00 | 365,802 | 4.87 | 132,675 | 0 | 498,477 | 226,920 | 725,397 | |
| SUB PROGRAM TOTAL | | 206,750 | 0 | 1,193,914 | 11 | 416,672 | 0 | 1,817,336 | 641,237 | 2,458,573 |

SUBPROGRAM #/NAME: 23 Student Aid

UNK-State General Fund-751 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|--|----------|-------------|--------------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|--|
| 51-2314-0400 Scholarships: UG Merit Award | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 75,000 | 75,000 | |
| 51-2314-0500 UNK Grant | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,620,000 | 1,620,000 | |
| 51-2314-0700 Nebraska Promise | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,199,000 | 1,199,000 | |
| 51-2314-1500 Hlth Science Explorers Scholarships | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 200,000 | 200,000 | |
| 51-2314-1600 Kearney Bound Scholarships | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 408,000 | 408,000 | |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,502,000 | 3,502,000 | |

UNK-State General Fund-751 Revolving/Designated

| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|--|----------|-------------|--------------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|---------------|--|
| 52-2399-0500 Budget Adjustment Revolving-Student Aid | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 24,000 | 24,000 | |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 24,000 | 24,000 | |

UNK-Federal Letter of Credit-756 Federal/Restricted

| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|--|----------|-------------|--------------------|---------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|------------------|
| 54-2313-2025054 FWS Job Location & Development 2024-2025 | 0 | 0.00 | 12,825 | 0.28 | 8,443 | 0 | 21,268 | 0 | 21,268 | |
| TOTAL | 0 | 0.00 | 12,825 | 0.28 | 8,443 | 0 | 21,268 | 0 | 21,268 | |
| SUB PROGRAM TOTAL | | 0 | 0 | 12,825 | 0 | 8,443 | 0 | 21,268 | 3,526,000 | 3,547,268 |

SUBPROGRAM #/NAME: 24 International Programs

UNK-State General Fund-751 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY FTE | NON FACULTY Dollar | FTE | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|--|----------|-------------|--------------------|----------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|----------------|
| 51-2401-0100 International Education | 0 | 0.00 | 420,062 | 7.50 | 170,994 | 0 | 591,056 | 14,767 | 605,823 | |
| TOTAL | 0 | 0.00 | 420,062 | 7.50 | 170,994 | 0 | 591,056 | 14,767 | 605,823 | |
| 52-2401-0600 International Student Fee | 0 | 0.00 | 0 | 0.33 | 0 | 0 | 0 | 0 | 0 | |
| SUB PROGRAM TOTAL | | 0 | 0 | 420,062 | 8 | 170,994 | 0 | 591,056 | 14,767 | 605,823 |

SUBPROGRAM #/NAME: 26 Continuing Studies and Public Services

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 26 Continuing Studies and Public Services

UNK-State General Fund-751 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 51-2601-0200 Online Program Fund - Student Engagement | 0 | 0.00 | 0 | 2.35 | 0 | 0 | 0 | 0 | 0 |
| 51-2601-0500 Online Micro-Credit/Non-Credit Courses | 0 | 0.00 | 0 | 0.20 | 0 | 0 | 0 | 0 | 0 |
| 51-2610-0100 UNK Online - Academic Year | 104,261 | 0.00 | 104,008 | 0.00 | 32,604 | 0 | 240,873 | 40,126 | 280,999 |
| TOTAL | 104,261 | 0.00 | 104,008 | 2.55 | 32,604 | 0 | 240,873 | 40,126 | 280,999 |
| 52-2610-0200 UNK Online Distance Fee | 0 | 0.00 | 0 | 19.08 | 0 | 0 | 0 | 0 | 0 |
| SUB PROGRAM TOTAL | 104,261 | 0 | 104,008 | 22 | 32,604 | 0 | 240,873 | 40,126 | 280,999 |

SUBPROGRAM #/NAME: 28 Museums and Art Gallery

UNK-State General Fund-751 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--------------------------------------|----------|-------------|---------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 51-2812-0100 Walker Art Gallery | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,396 | 3,396 |
| 51-2812-0200 Museum of Nebraska Art | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 367,414 | 367,414 |
| 51-2812-0300 Frank Museum Operations | 0 | 0.00 | 41,294 | 1.02 | 16,523 | 0 | 57,817 | 3,558 | 61,375 |
| TOTAL | 0 | 0.00 | 41,294 | 1.02 | 16,523 | 0 | 57,817 | 374,368 | 432,185 |

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-------------------------------------|----------|-------------|---------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 57-2812-0001001 Foun - Frank Museum | 0 | 0.00 | 10,927 | 0.21 | 5,262 | 0 | 16,189 | 0 | 16,189 |
| TOTAL | 0 | 0.00 | 10,927 | 0.21 | 5,262 | 0 | 16,189 | 0 | 16,189 |
| SUB PROGRAM TOTAL | 0 | 0 | 52,221 | 1 | 21,785 | 0 | 74,006 | 374,368 | 448,374 |

SUBPROGRAM #/NAME: 29 Academic Computing Support

UNK-State General Fund-751 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-------------------------------------|----------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 52-2910-0300 Student Technology Fee | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 558,000 | 558,000 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 558,000 | 558,000 |

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-------------------------------------|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 53-2910-0200 RB Technology Services | 0 | 0.00 | 113,583 | 3.00 | 43,360 | 0 | 156,943 | 79,196 | 236,139 |
| TOTAL | 0 | 0.00 | 113,583 | 3.00 | 43,360 | 0 | 156,943 | 79,196 | 236,139 |
| SUB PROGRAM TOTAL | 0 | 0 | 113,583 | 3 | 43,360 | 0 | 156,943 | 637,196 | 794,139 |

SUBPROGRAM #/NAME: 32 Research Initiative

SUBPROGRAM #/NAME: 33 Physical Plant Administration

UNK-State General Fund-751 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-------------|--------|---------|-------------|-----|-------------------|--------------------------|-------------------------|--------------------------|-------|
| | | FTE | Dollar | FTE | | | | | |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 33 Physical Plant Administration

UNK-State General Fund-751 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 51-3301-0100 Facilities | 0 | 0.00 | 3,317,268 | 74.69 | 1,452,926 | 0 | 4,770,194 | 28,316 | 4,798,510 |
| 51-3301-0400 Facilities Contract Maintenance | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 41,782 | 41,782 |
| 51-3301-0500 Campus Safety Pgms | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 43,997 | 43,997 |
| 51-3310-0100 Facilities - Central Stores | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 6,267 | 6,267 |
| 51-3312-0100 Custodial Services | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 91,288 | 91,288 |
| 51-3313-0100 Maintenance - HVAC | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 219,534 | 219,534 |
| 51-3313-0200 Utilities Systems | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 134,403 | 134,403 |
| 51-3314-0200 Utilities | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,818,490 | 2,818,490 |
| 51-3315-0100 Grounds Services | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 81,650 | 81,650 |
| 51-3320-0100 Misc Renovation | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 665,202 | 665,202 |
| 51-3320-0200 VCBF Misc Renovation | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 12,000 | 12,000 |
| TOTAL | 0 | 0.00 | 3,317,268 | 74.69 | 1,452,926 | 0 | 4,770,194 | 4,142,929 | 8,913,123 |

UNK-State General Fund-751 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 52-3399-0500 Budget Adjustment Revolving-Physical Pla | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 122,000 | 122,000 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 122,000 | 122,000 |

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 53-3301-0100 RB Auxiliary Enterprise Admin-Facilities | 0 | 0.00 | 1,461,322 | 36.68 | 557,123 | 0 | 2,018,445 | 43,280 | 2,061,725 |
| 53-3301-0500 RB Facilities Contract Maintenance | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 28,250 | 28,250 |
| 53-3301-0600 RB Campus Safety Programs | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 30,500 | 30,500 |
| 53-3311-0200 RB Dr Access/Video Security Surveillance | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 44,000 | 44,000 |
| 53-3312-0200 RB Custodial Services | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 102,745 | 102,745 |
| 53-3313-0100 RB Maintenance - HVAC | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 170,835 | 170,835 |
| 53-3313-0200 RB Utilities Systems | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 81,250 | 81,250 |
| 53-3314-0100 RB Utilities | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,344,654 | 1,344,654 |
| 53-3315-0100 RB Grounds Maintenance | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 51,274 | 51,274 |
| 53-3315-0200 UVDCK Landscape Svc Auxiliary | 0 | 0.00 | 0 | 4.20 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0.00 | 1,461,322 | 40.88 | 557,123 | 0 | 2,018,445 | 1,896,788 | 3,915,233 |
| SUB PROGRAM TOTAL | 0 | 0 | 4,778,590 | 116 | 2,010,049 | 0 | 6,788,639 | 6,161,717 | 12,950,356 |

SUBPROGRAM #/NAME: 35 College of Arts & Sciences

UNK-State General Fund-751 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|-----------|---------|-------------|-------|-------------------|--------------------------|-------------------------|--------------------------|-----------|
| | | FTE | Dollar | FTE | | | | | |
| 51-3501-0100 Dean College of Arts & Sciences | 0 | 0.00 | 628,738 | 10.50 | 249,757 | 0 | 878,495 | 19,264 | 897,759 |
| 51-3502-0100 College of Arts & Sciences General | 0 | 0.00 | 11,431 | 1.30 | 0 | 0 | 11,431 | 149,543 | 160,974 |
| 51-3502-7000 POE-Coll of Arts & Sciences Enhancements | 2,705 | 0.00 | 0 | 0.00 | 428 | 0 | 3,133 | 9,500 | 12,633 |
| 51-3502-7001 POE-CAS Intern Stipends | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 4,000 | 4,000 |
| 51-3502-7002 POE-Public Health Faculty | 65,040 | 0.74 | 0 | 0.00 | 27,776 | 0 | 92,816 | 0 | 92,816 |
| 51-3510-0100 Art and Design | 693,382 | 8.60 | 66,577 | 1.13 | 268,677 | 0 | 1,028,636 | 26,774 | 1,055,410 |
| 51-3510-7000 POE-Art Enhancements | 67,916 | 1.00 | 11,092 | 0.00 | 34,249 | 0 | 113,257 | 30,768 | 144,025 |
| 51-3511-0100 Biology | 1,139,482 | 14.71 | 81,618 | 1.50 | 459,331 | 0 | 1,680,431 | 35,651 | 1,716,082 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 35 College of Arts & Sciences

UNK-State General Fund-751 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL | |
|--------------|--|-------------------|---------------|------------------|----------------------|--------------------|----------------------|-----------------------|------------------|-------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | | |
| 51-3511-7000 | POE-Biology Facilities Upgrade | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 65,000 | 65,000 | |
| 51-3511-8000 | Online Program Funds - Biology | 125,294 | 2.00 | 0 | 0.50 | 49,989 | 0 | 175,283 | 175,283 | |
| 51-3512-0100 | Chemistry | 690,614 | 8.32 | 90,471 | 2.42 | 318,841 | 0 | 1,099,926 | 1,140,757 | |
| 51-3512-7000 | POE-Chemistry Facilities Upgrade | 0 | 0.00 | 25,771 | 0.25 | 9,970 | 0 | 35,741 | 67,721 | |
| 51-3512-7001 | POE-Chemistry Faculty | 66,365 | 1.00 | 0 | 0.00 | 34,003 | 0 | 100,368 | 130,522 | |
| 51-3512-7002 | POE-Chemistry Research Instr Technician | 0 | 0.00 | 0 | 0.25 | 0 | 0 | 0 | 0 | |
| 51-3512-7500 | CAS Diversity-Chem Fac Salary Enhancemnt | 67,431 | 0.78 | 0 | 0.00 | 28,472 | 0 | 95,903 | 95,903 | |
| 51-3513-0100 | Communication | 742,429 | 10.18 | 50,430 | 1.07 | 277,135 | 0 | 1,069,994 | 1,101,422 | |
| 51-3513-0200 | University Newspaper | 0 | 0.00 | 24,210 | 1.36 | 0 | 0 | 24,210 | 34,791 | |
| 51-3513-0300 | Forensics Trips | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 7,657 | 7,657 | |
| 51-3513-7000 | POE-Communication Enhancements | 0 | 0.00 | 11,092 | 0.00 | 0 | 0 | 11,092 | 33,724 | |
| 51-3513-7001 | POE-Comm/Bio Food for Health Collaborate | 76,926 | 0.80 | 0 | 0.00 | 30,320 | 0 | 107,246 | 107,540 | |
| 51-3513-7500 | Communication Diversity Funds-New Hires | 8,017 | 0.12 | 0 | 0.00 | 4,086 | 0 | 12,103 | 12,103 | |
| 51-3513-8000 | Online Program Funds - Communication | 11,790 | 0.00 | 0 | 0.00 | 1,866 | 0 | 13,656 | 13,656 | |
| 51-3515-0100 | Criminal Justice | 256,586 | 3.60 | 41,551 | 0.46 | 115,888 | 0 | 414,025 | 424,543 | |
| 51-3516-0100 | English | 962,054 | 12.60 | 41,229 | 0.66 | 373,506 | 0 | 1,376,789 | 1,411,653 | |
| 51-3516-0500 | Reynolds Reading Series | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 10,000 | 10,000 | |
| 51-3517-0100 | Geography | 226,408 | 2.60 | 40,406 | 0.40 | 101,651 | 0 | 368,465 | 379,244 | |
| 51-3518-0100 | Health Science Programs | 0 | 0.00 | 204,256 | 3.38 | 86,565 | 0 | 290,821 | 297,584 | |
| 51-3518-0300 | Health Science Explorers Program | 0 | 0.00 | 139,457 | 2.39 | 71,526 | 0 | 210,983 | 300,688 | |
| 51-3518-7000 | POE-Health Programs | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 15,500 | 15,500 | |
| 51-3518-7001 | POE-Health Science Graduate Assistant | 0 | 0.00 | 12,186 | 0.33 | 0 | 0 | 12,186 | 14,065 | |
| 51-3519-0100 | History | 693,560 | 8.60 | 41,942 | 0.50 | 258,966 | 0 | 994,468 | 1,006,833 | |
| 51-3519-7000 | POE-History Faculty | 68,729 | 1.00 | 0 | 0.00 | 17,536 | 0 | 86,265 | 86,524 | |
| 51-3519-8000 | Online Program Funds - History | 150,961 | 2.00 | 0 | 0.50 | 63,241 | 0 | 214,202 | 214,202 | |
| 51-3520-0100 | Mathematics | 509,573 | 7.35 | 35,029 | 0.65 | 212,070 | 0 | 756,672 | 776,051 | |
| 51-3521-0100 | Modern Languages | 319,930 | 3.60 | 44,678 | 0.56 | 134,358 | 0 | 498,966 | 509,208 | |
| 51-3521-0200 | Translation/Interpretation Program | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 998 | 998 | |
| 51-3522-0100 | Music | 942,277 | 11.35 | 121,667 | 2.00 | 377,392 | 0 | 1,441,336 | 1,484,875 | |
| 51-3522-0200 | Music Trips | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 10,950 | 10,950 | |
| 51-3522-0300 | Opera | 0 | 0.00 | 2,238 | 0.11 | 0 | 0 | 2,238 | 2,438 | |
| 51-3522-0400 | Theater | 66,284 | 1.00 | 3,877 | 0.23 | 16,957 | 0 | 87,118 | 96,373 | |
| 51-3522-0500 | Theatre Productions | 0 | 0.00 | 15,233 | 0.79 | 0 | 0 | 15,233 | 31,644 | |
| 51-3522-0600 | UNK String Project | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 1,500 | 1,500 | |
| 51-3522-7000 | POE-Music Enhancements | 72,579 | 0.75 | 18,819 | 0.25 | 15,272 | 0 | 106,670 | 194,441 | |
| 51-3523-0100 | Philosophy | 118,858 | 2.00 | 0 | 0.00 | 59,157 | 0 | 178,015 | 180,274 | |
| 51-3524-0100 | Physics and Astronomy | 312,118 | 4.60 | 34,305 | 0.66 | 137,154 | 0 | 483,577 | 507,829 | |
| 51-3524-7000 | POE-Physics Engineering Faculty/Staff | 159,552 | 2.00 | 23,425 | 0.50 | 75,622 | 0 | 258,599 | 258,599 | |
| 51-3525-0100 | Political Science | 554,464 | 6.35 | 40,848 | 0.46 | 206,513 | 0 | 801,825 | 814,421 | |
| 51-3526-0100 | Psychology | 549,899 | 8.10 | 40,625 | 0.73 | 267,140 | 0 | 857,664 | 875,931 | |
| 51-3526-7000 | POE-Psychology Human Subject Coordinator | 0 | 0.00 | 4,491 | 0.00 | 0 | 0 | 4,491 | 4,491 | |
| 51-3527-0100 | Social Work | 134,346 | 2.00 | 33,682 | 0.40 | 66,149 | 0 | 234,177 | 242,205 | |
| 51-3527-7000 | POE-Social Work Professional Travel | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 4,000 | 4,000 | |
| 51-3527-7001 | POE-Social Work Faculty | 73,330 | 1.00 | 0 | 0.00 | 34,306 | 0 | 107,636 | 107,636 | |
| 51-3527-7002 | POE-Social Work Child Welfare Position | 72,071 | 1.00 | 0 | 0.00 | 34,909 | 0 | 106,980 | 116,167 | |
| 51-3527-7003 | POE-Social Work Program Growth | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 5,332 | 5,332 | |
| 51-3527-8000 | Online Program Funds - Social Work | 54,484 | 1.00 | 0 | 0.00 | 32,121 | 0 | 86,605 | 86,605 | |
| 51-3528-0100 | Sociology | 250,233 | 3.35 | 37,014 | 0.44 | 95,518 | 0 | 382,765 | 390,917 | |
| 51-3599-0200 | College of Arts & Sciences Unallocated | 1,143,779 | 13.25 | 111,435 | 2.65 | 402,228 | 0 | 1,657,442 | 1,657,442 | |
| | TOTAL | 11,449,466 | 147.35 | 2,089,823 | 39.33 | 5,050,645 | 0 | 18,589,934 | 1,001,007 | 19,590,941 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 35 College of Arts & Sciences

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|-------------------|-------------|------------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 56-3518-0003003 UNMC/HRSA-Host CN AHEC 2023-24 | 0 | 0.00 | 60,980 | 1.06 | 32,264 | 0 | 93,244 | 8,756 | 102,000 |
| 57-3519-0001001 Foun - History | 3,459 | 0.00 | 0 | 0.00 | 548 | 0 | 4,007 | 0 | 4,007 |
| 57-3522-0005001 Foun - Accompanist Funds | 0 | 0.00 | 16,436 | 0.25 | 2,755 | 0 | 19,191 | 0 | 19,191 |
| TOTAL | 3,459 | 0.00 | 77,416 | 1.31 | 35,567 | 0 | 116,442 | 8,756 | 125,198 |
| SUB PROGRAM TOTAL | 11,452,925 | 147 | 2,167,239 | 41 | 5,086,212 | 0 | 18,706,376 | 1,009,763 | 19,716,139 |

SUBPROGRAM #/NAME: 41 Executive Administration

UNK-State General Fund-751 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|--------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 51-4101-0100 Chancellor's Office | 0 | 0.00 | 617,997 | 4.00 | 119,721 | 0 | 737,718 | 33,596 | 771,314 |
| 51-4102-0100 Chancellor's Executive Management/Dev | 4,502 | 0.00 | 0 | 0.00 | 712 | 0 | 5,214 | 25,604 | 30,818 |
| TOTAL | 4,502 | 0.00 | 617,997 | 4.00 | 120,433 | 0 | 742,932 | 59,200 | 802,132 |
| SUB PROGRAM TOTAL | 4,502 | 0 | 617,997 | 4 | 120,433 | 0 | 742,932 | 59,200 | 802,132 |

SUBPROGRAM #/NAME: 42 Student Affairs

UNK-State General Fund-751 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 51-4201-0100 Student Affairs Office | 0 | 0.00 | 34,587 | 0.62 | 19,653 | 0 | 54,240 | 4,209 | 58,449 |
| 51-4202-0200 Student Affairs Division State Travel | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |
| 51-4202-0400 Social/Cultural Development | 0 | 0.00 | 27,297 | 0.51 | 4,321 | 0 | 31,618 | 0 | 31,618 |
| 51-4202-0500 Student Conduct Office | 0 | 0.00 | 24,664 | 0.34 | 6,186 | 0 | 30,850 | 1,032 | 31,882 |
| 51-4210-0100 Admissions | 0 | 0.00 | 613,694 | 11.96 | 218,315 | 0 | 832,009 | 306,863 | 1,138,872 |
| 51-4210-0300 National Student Exchange | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,725 | 2,725 |
| 51-4210-0400 Admissions-Recruitment Support | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 40,000 | 40,000 |
| 51-4210-7520 Admissions Diversity Funds | 0 | 0.00 | 11,178 | 0.83 | 0 | 0 | 11,178 | 0 | 11,178 |
| 51-4212-0100 Academic Advising & Career Development | 0 | 0.00 | 285,730 | 5.19 | 142,864 | 0 | 428,594 | 2,475 | 431,069 |
| 51-4214-0100 Enrollment Mgmt & Marketing | 0 | 0.00 | 286,815 | 2.00 | 67,197 | 0 | 354,012 | 41,951 | 395,963 |
| 51-4214-0400 Enrollment Technology Strategies | 0 | 0.00 | 122,153 | 2.00 | 19,337 | 0 | 141,490 | 3,698 | 145,188 |
| 51-4215-0100 Office of Financial Aid | 0 | 0.00 | 454,399 | 8.44 | 208,248 | 0 | 662,647 | 11,814 | 674,461 |
| 51-4216-0100 OIEL Leadership Office | 0 | 0.00 | 65,407 | 1.12 | 25,009 | 0 | 90,416 | 3,111 | 93,527 |
| 51-4216-7501 OIEL Diversity Funds | 0 | 0.00 | 71,977 | 1.47 | 34,665 | 0 | 106,642 | 0 | 106,642 |
| 51-4217-0100 Sdt Rec-Commencement | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 7,875 | 7,875 |
| 51-4217-0300 Student Records | 0 | 0.00 | 655,053 | 11.75 | 295,738 | 0 | 950,791 | 7,424 | 958,215 |
| 51-4219-0100 Academic Success | 0 | 0.00 | 193,732 | 3.49 | 102,054 | 0 | 295,786 | 13,350 | 309,136 |
| 51-4219-7520 Diversity-Academic Success KRN Bound | 0 | 0.00 | 36,618 | 0.83 | 19,259 | 0 | 55,877 | 0 | 55,877 |
| 51-4219-7521 Diversity-Acad Succ Disability Services | 0 | 0.00 | 4,926 | 0.12 | 3,600 | 0 | 8,526 | 0 | 8,526 |
| 51-4220-0100 Learning Commons | 0 | 0.00 | 78,374 | 1.54 | 45,722 | 0 | 124,096 | 0 | 124,096 |
| 51-4253-0100 Intramurals State Budget | 0 | 0.00 | 103,508 | 2.09 | 29,039 | 0 | 132,547 | 10,530 | 143,077 |
| TOTAL | 0 | 0.00 | 3,070,112 | 54.29 | 1,241,207 | 0 | 4,311,319 | 462,057 | 4,773,376 |

UNK-State General Fund-751 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-------------|--------|---------|-------------|-----|-------------------|--------------------------|-------------------------|--------------------------|-------|
| | | FTE | Dollar | FTE | | | | | |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 42 Student Affairs

UNK-State General Fund-751 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|--------------|-------------|---------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 52-4210-0400 New Student Enrollment Fee | 0 | 0.00 | 0 | 1.00 | 0 | 0 | 0 | 0 | 0 |
| 52-4212-0200 Senior Registration | 0 | 0.00 | 0 | 0.81 | 0 | 0 | 0 | 0 | 0 |
| 52-4217-0200 Transcripts Revolving | 0 | 0.00 | 0 | 0.02 | 0 | 0 | 0 | 0 | 0 |
| 52-4219-0100 Academic Success Fee-Acad Success Office | 0 | 0.00 | 0 | 0.38 | 0 | 0 | 0 | 0 | 0 |
| 52-4220-0100 Acad Success Fee-Learning Commons | 0 | 0.00 | 0 | 2.00 | 0 | 0 | 0 | 0 | 0 |
| 52-4299-0500 Budget Adjustment Revolving - Student Af | 4,058 | 0.00 | 44,562 | 0.00 | 5,380 | 0 | 54,000 | 177,000 | 231,000 |
| TOTAL | 4,058 | 0.00 | 44,562 | 4.20 | 5,380 | 0 | 54,000 | 177,000 | 231,000 |

UNK-Federal Letter of Credit-756 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 54-4218-0027001 Student Support Services 2023-2024 | 0 | 0.00 | 199,027 | 4.24 | 121,762 | 0 | 320,789 | 0 | 320,789 |
| TOTAL | 0 | 0.00 | 199,027 | 4.24 | 121,762 | 0 | 320,789 | 0 | 320,789 |

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 53-4202-0100 RB Student Affairs | 0 | 0.00 | 254,099 | 3.04 | 86,983 | 0 | 341,082 | 5,000 | 346,082 |
| 53-4202-0200 RB Contingency Maintenance | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,000 | 10,000 |
| 53-4214-0200 RB Enrollment Mgmt & Marketing | 0 | 0.00 | 59,642 | 1.00 | 10,244 | 0 | 69,886 | 0 | 69,886 |
| 53-4216-0200 RB Student OIEL | 0 | 0.00 | 36,078 | 0.45 | 13,064 | 0 | 49,142 | 18,000 | 67,142 |
| 53-4250-0100 RB Student Housing Administration | 0 | 0.00 | 623,687 | 20.82 | 170,211 | 0 | 793,898 | 157,858 | 951,756 |
| 53-4250-0200 RB Residence Halls Programming | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 39,642 | 39,642 |
| 53-4250-0700 RB Room Damage Repair | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 4,000 | 4,000 |
| 53-4250-0710 RB RGL METS Program Expenses | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 17,500 | 17,500 |
| 53-4250-0800 RB Cable Television | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 49,000 | 49,000 |
| 53-4250-1100 RB RGL Microfridge Program Expenses | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |
| 53-4250-1200 RB RGL Loft Expense | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 7,500 | 7,500 |
| 53-4251-0100 SHC-Student Health and Counseling | 0 | 0.00 | 0 | 2.00 | 0 | 0 | 0 | 0 | 0 |
| 53-4251-0101 SHC-Student Health Services | 0 | 0.00 | 0 | 3.02 | 0 | 0 | 0 | 0 | 0 |
| 53-4251-0102 SHC-Counseling Center | 0 | 0.00 | 0 | 5.19 | 0 | 0 | 0 | 0 | 0 |
| 53-4252-0100 RB Food Services-Facilities | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 85,584 | 85,584 |
| 53-4252-0300 RB Student Center | 0 | 0.00 | 228,065 | 7.83 | 69,725 | 0 | 297,790 | 46,886 | 344,676 |
| 53-4252-0600 RB Greek Life | 0 | 0.00 | 62,690 | 1.00 | 16,061 | 0 | 78,751 | 12,261 | 91,012 |
| 53-4253-0200 Intramurals Operations | 0 | 0.00 | 115,694 | 2.09 | 29,039 | 0 | 144,733 | 26,942 | 171,675 |
| 53-4253-0500 Intramurals Budget Offset | 0 | 0.00 | -115,694 | 0.00 | -29,039 | 0 | -144,733 | -26,942 | -171,675 |
| 53-4299-0100 RB Budget Adjustments-Independent Oper | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 447,447 | 447,447 |
| 53-4299-0500 Budget Adj-Auxiliary Student Services | 0 | 0.00 | 785,000 | 46.84 | 0 | 0 | 785,000 | 1,752,493 | 2,537,493 |
| TOTAL | 0 | 0.00 | 2,049,261 | 93.28 | 366,288 | 0 | 2,415,549 | 2,658,171 | 5,073,720 |

SUB PROGRAM TOTAL

SUBPROGRAM #/NAME: 43 Business and Finance

UNK-State General Fund-751 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|--------|---------|-------------|------|-------------------|--------------------------|-------------------------|--------------------------|---------|
| | | FTE | Dollar | FTE | | | | | |
| 51-4301-0100 VC Business/Finance | 0 | 0.00 | 201,254 | 1.44 | 52,338 | 0 | 253,592 | 9,872 | 263,464 |
| 51-4301-0200 Associate VC Business/Finance | 0 | 0.00 | 63,580 | 0.68 | 15,139 | 0 | 78,719 | 1,511 | 80,230 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 43 Business and Finance

UNK-State General Fund-751 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|---|----------|-------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------|------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 51-4302-0100 Financial Management Systems | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,484 | 3,484 |
| 51-4302-0200 Business & Finance Enhancement Fund | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 40,403 | 40,403 |
| 51-4302-0300 Emergency Operations/Training | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 19,724 | 19,724 |
| 51-4302-0400 State-Leadership UNK | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,700 | 5,700 |
| 51-4310-0100 Budget Office | 0 | 0.00 | 170,207 | 1.54 | 52,457 | 0 | 222,664 | 5,489 | 228,153 |
| 51-4311-0100 Finance Office | 0 | 0.00 | 514,852 | 7.79 | 202,030 | 0 | 716,882 | 21,352 | 738,234 |
| 51-4311-0200 Credit Card Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |
| 51-4311-0400 DAS Accting Charges | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 42,229 | 42,229 |
| 51-4311-0500 State CashNet | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 23,774 | 23,774 |
| 51-4312-0200 Business Services | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 13,157 | 13,157 |
| 51-4313-0100 Human Resources | 0 | 0.00 | 313,424 | 4.42 | 89,425 | 0 | 402,849 | 42,154 | 445,003 |
| 51-4313-0400 State-Staff Senate | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,818 | 2,818 |
| 51-4314-0100 UNK Police | 0 | 0.00 | 228,502 | 3.50 | 55,760 | 0 | 284,262 | 56,965 | 341,227 |
| 51-4316-0100 State-Early Childhood Education Center | 0 | 0.00 | 112,663 | 1.00 | 37,337 | 0 | 150,000 | 150,000 | 300,000 |
| 51-4399-0500 Budget Adjustment - Inst Support VCBF | 0 | 0.00 | 0 | 0.70 | 0 | 0 | 0 | 49,566 | 49,566 |
| TOTAL | 0 | 0.00 | 1,604,482 | 21.08 | 504,486 | 0 | 2,108,968 | 493,198 | 2,602,166 |

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|----------------------------------|----------|-------------|---------------|-------------|-------------------|-----------------|-------------------|--------------------|---------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 56-4302-0001001 Strain Property | 0 | 0.00 | 6,681 | 0.13 | 3,250 | 0 | 9,931 | 0 | 9,931 |
| 57-4302-0001001 Instit Gen Trust | 0 | 0.00 | 32,357 | 0.50 | 25,044 | 0 | 57,401 | 0 | 57,401 |
| TOTAL | 0 | 0.00 | 39,038 | 0.63 | 28,294 | 0 | 67,332 | 0 | 67,332 |

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL | TOTAL | TOTAL | TOTAL |
|---|----------|-------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------|------------------|
| | | FTE | Dollar | FTE | | SERVICE CREDITS | PERSONAL SERVICES | OPERATING EXPENSES | |
| 53-4301-0100 RB Auxiliary Enterprises Admin - VCBF | 0 | 0.00 | 94,148 | 0.56 | 24,568 | 0 | 118,716 | 0 | 118,716 |
| 53-4301-0200 RB Auxiliary Enterprises Adm-Assoc VCBF | 0 | 0.00 | 29,920 | 0.32 | 7,121 | 0 | 37,041 | 0 | 37,041 |
| 53-4302-0200 RB Insurance | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 274,000 | 274,000 |
| 53-4310-0100 RB Budget Office | 0 | 0.00 | 67,630 | 0.46 | 18,076 | 0 | 85,706 | 0 | 85,706 |
| 53-4311-0100 RB Auxiliary Enterprises Admin - Finance | 0 | 0.00 | 270,142 | 2.71 | 104,118 | 0 | 374,260 | 56,228 | 430,488 |
| 53-4311-0300 RB CashNet | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 19,974 | 19,974 |
| 53-4311-1500 ID Card Student Fees | 0 | 0.00 | 0 | 0.50 | 0 | 0 | 0 | 0 | 0 |
| 53-4311-1501 ID Card Operations | 0 | 0.00 | 0 | 0.31 | 0 | 0 | 0 | 0 | 0 |
| 53-4312-1200 RB LoperNites | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 68,000 | 68,000 |
| 53-4312-1300 RB Business Services | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,509 | 5,509 |
| 53-4312-1400 RB Promotional Fund | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |
| 53-4312-1500 RB Loper Spirit Shop | 0 | 0.00 | 123,111 | 2.00 | 63,237 | 0 | 186,348 | 308,652 | 495,000 |
| 53-4313-1100 RB Human Resources | 0 | 0.00 | 133,871 | 1.08 | 34,733 | 0 | 168,604 | 0 | 168,604 |
| 53-4314-0100 RB UNK Police | 0 | 0.00 | 452,342 | 8.88 | 202,483 | 0 | 654,825 | 0 | 654,825 |
| 53-4314-0200 RB Parking Services | 0 | 0.00 | 134,717 | 2.83 | 54,178 | 0 | 188,895 | 45,052 | 233,947 |
| 53-4316-0100 Aux-Early Childhood Education Center | 0 | 0.00 | 774,376 | 24.75 | 335,624 | 0 | 1,110,000 | 150,000 | 1,260,000 |
| 53-4316-0200 Aux-Early Childhood Ed Ctr Budget Offset | 0 | 0.00 | -112,663 | 0.00 | -37,337 | 0 | -150,000 | -150,000 | -300,000 |
| TOTAL | 0 | 0.00 | 1,967,594 | 44.39 | 806,801 | 0 | 2,774,395 | 782,415 | 3,556,810 |

SUB PROGRAM TOTAL

| | | | | | | | | |
|----------|----------|------------------|-----------|------------------|----------|------------------|------------------|------------------|
| 0 | 0 | 3,611,114 | 66 | 1,339,581 | 0 | 4,950,695 | 1,275,613 | 6,226,308 |
|----------|----------|------------------|-----------|------------------|----------|------------------|------------------|------------------|

SUBPROGRAM #/NAME: 44 General Expense

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 44 General Expense

UNK-State General Fund-751 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 51-4420-0200 Memberships | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 95,240 | 95,240 |
| 51-4420-0300 Insurance | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 481,732 | 481,732 |
| 51-4420-0500 Workers Compensation | 0 | 0.00 | 0 | 0.00 | 129,963 | 0 | 129,963 | 0 | 129,963 |
| 51-4420-0600 Unemployment Compensation | 0 | 0.00 | 0 | 0.00 | 46,000 | 0 | 46,000 | 0 | 46,000 |
| 51-4420-0700 Legal Counsel | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 17,500 | 17,500 |
| 51-4420-0800 Institutional Development | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 19,549 | 19,549 |
| 51-4420-1520 Tennis Facility | 0 | 0.00 | 34,668 | 1.00 | 9,370 | 0 | 44,038 | 56,275 | 100,313 |
| 51-4420-1540 Reg Eng Ctr Operations & Debt Service | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 986,933 | 986,933 |
| 51-4431-0100 University Communications & Marketing | 0 | 0.00 | 489,666 | 7.22 | 166,115 | 0 | 655,781 | 427,932 | 1,083,713 |
| 51-4432-0200 Commencement | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 40,047 | 40,047 |
| 51-4436-0200 Creative Services | 0 | 0.00 | 174,281 | 2.85 | 71,869 | 0 | 246,150 | 15,933 | 262,083 |
| 51-4470-0100 Office of Equity and Compliance | 0 | 0.00 | 190,502 | 2.61 | 57,044 | 0 | 247,546 | 34,149 | 281,695 |
| 51-4471-0100 Alumni Association | 0 | 0.00 | 6,346 | 0.18 | 4,861 | 0 | 11,207 | 75,000 | 86,207 |
| 51-4473-0100 Office of Inclusive Excellence | 0 | 0.00 | 139,832 | 1.34 | 42,944 | 0 | 182,776 | 20,000 | 202,776 |
| TOTAL | 0 | 0.00 | 1,035,295 | 15.20 | 528,166 | 0 | 1,563,461 | 2,270,290 | 3,833,751 |

UNK-State General Fund-751 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|---------------|
| | | FTE | Dollar | FTE | | | | | |
| 52-4420-0200 Institutional General Revolving | 0 | 0.00 | 0 | 0.00 | 24,676 | 0 | 24,676 | 0 | 24,676 |
| 52-4436-0100 Creative Services Revolving | 0 | 0.00 | 0 | 2.00 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0.00 | 0 | 2.00 | 24,676 | 0 | 24,676 | 0 | 24,676 |

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|------------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 53-4420-1500 RB Pre-season Athletic Meals | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 16,500 | 16,500 |
| 53-4420-2000 RB Workers Compensation | 0 | 0.00 | 0 | 0.00 | 10,493 | 0 | 10,493 | 0 | 10,493 |
| 53-4420-2100 RB Unemployment Compensation | 0 | 0.00 | 0 | 0.00 | 5,000 | 0 | 5,000 | 0 | 5,000 |
| 53-4420-2300 RB Athletics Tailgate Meals | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,000 | 5,000 |
| 53-4420-4000 RB-Food Service Expense | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,500,000 | 5,500,000 |
| 53-4420-4100 RB-Principle & Interest Payments | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,335,332 | 3,335,332 |
| 53-4420-8101 Wellness Center Operations | 0 | 0.00 | 0 | 2.19 | 0 | 0 | 0 | 0 | 0 |
| 53-4420-8102 Wellness Center Facilities O & M | 0 | 0.00 | 0 | 1.00 | 0 | 0 | 0 | 0 | 0 |
| 53-4470-0100 RB Office of Equity and Compliance | 0 | 0.00 | 59,238 | 0.73 | 24,360 | 0 | 83,598 | 0 | 83,598 |
| TOTAL | 0 | 0.00 | 59,238 | 3.91 | 39,853 | 0 | 99,091 | 8,856,832 | 8,955,923 |
| SUB PROGRAM TOTAL | 0 | 0 | 1,094,533 | 21 | 592,695 | 0 | 1,687,228 | 11,127,122 | 12,814,350 |

SUBPROGRAM #/NAME: 74 Agency Funds

UNK-Federal Letter of Credit-756 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 54-7420-2025001 W D Ford Federal Direct Loan Pgm 24-25 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 20,000,000 | 20,000,000 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 20,000,000 | 20,000,000 |
| SUB PROGRAM TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000,000 | 20,000,000 |

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 77 Intercollegiate Athletics

UNK-State General Fund-751 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 51-7701-0100 Athletics State Budget | 0 | 0.00 | 2,595,900 | 39.76 | 1,284,128 | 0 | 3,880,028 | 976,379 | 4,856,407 |
| 51-7701-7520 Athletics Diversity Funds | 0 | 0.00 | 17,764 | 0.00 | 2,812 | 0 | 20,576 | 0 | 20,576 |
| TOTAL | 0 | 0.00 | 2,613,664 | 39.76 | 1,286,940 | 0 | 3,900,604 | 976,379 | 4,876,983 |

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|---------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 53-7701-0100 ST-Intercollegiate Athletics | 0 | 0.00 | 526,283 | 8.51 | 225,074 | 0 | 751,357 | 550,359 | 1,301,716 |
| 53-7702-0100 ST-Athletics Revenue/State Support | 0 | 0.00 | -2,613,664 | 0.00 | -1,286,940 | 0 | -3,900,604 | -1,612,687 | -5,513,291 |
| 53-7702-0200 ST-Equipment Room | 0 | 0.00 | 47,380 | 1.00 | 31,000 | 0 | 78,380 | 0 | 78,380 |
| 53-7702-2500 UN Foundation/Misc Athletic Scholarships | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| 53-7702-2503 Foun Reimb-New West | 0 | 0.00 | 94,585 | 2.00 | 24,205 | 0 | 118,790 | 0 | 118,790 |
| 53-7702-6002 ST-Ath Events Management | 0 | 0.00 | 61,527 | 1.00 | 33,240 | 0 | 94,767 | 0 | 94,767 |
| 53-7702-6005 ST-Loper Vision Program | 0 | 0.00 | 86,305 | 1.00 | 34,125 | 0 | 120,430 | 15,000 | 135,430 |
| 53-7710-0100 ST-Sports Information Office | 0 | 0.00 | 57,564 | 1.00 | 32,613 | 0 | 90,177 | 0 | 90,177 |
| 53-7711-0100 ST-Strength Training | 0 | 0.00 | 88,419 | 1.00 | 37,497 | 0 | 125,916 | 0 | 125,916 |
| 53-7711-0200 ST-Medical/Training Room | 0 | 0.00 | 274,302 | 4.00 | 137,422 | 0 | 411,724 | 0 | 411,724 |
| 53-7712-0100 ST-Football | 0 | 0.00 | 537,055 | 6.78 | 244,323 | 0 | 781,378 | 12,600 | 793,978 |
| 53-7712-0300 ST-Basketball - Men | 0 | 0.00 | 149,386 | 2.00 | 70,648 | 0 | 220,034 | 0 | 220,034 |
| 53-7712-0400 ST-Wrestling | 0 | 0.00 | 103,323 | 1.00 | 39,856 | 0 | 143,179 | 0 | 143,179 |
| 53-7712-0500 ST-Track - Men | 0 | 0.00 | 54,447 | 1.00 | 32,119 | 0 | 86,566 | 0 | 86,566 |
| 53-7712-0600 ST-Tennis - Men | 0 | 0.00 | 38,079 | 1.00 | 29,528 | 0 | 67,607 | 34,728 | 102,335 |
| 53-7713-0100 ST-Volleyball | 0 | 0.00 | 148,351 | 2.00 | 70,484 | 0 | 218,835 | 0 | 218,835 |
| 53-7713-0300 ST-Basketball - Women | 0 | 0.00 | 151,734 | 2.00 | 71,020 | 0 | 222,754 | 0 | 222,754 |
| 53-7713-0400 ST-Track - Women | 0 | 0.00 | 54,450 | 1.00 | 32,119 | 0 | 86,569 | 0 | 86,569 |
| 53-7713-0500 ST-Tennis - Women | 0 | 0.00 | 38,079 | 1.00 | 29,528 | 0 | 67,607 | 0 | 67,607 |
| 53-7713-0600 ST-Softball | 0 | 0.00 | 83,768 | 2.00 | 60,260 | 0 | 144,028 | 0 | 144,028 |
| 53-7713-0700 ST-Golf - Women | 0 | 0.00 | 18,967 | 0.48 | 14,165 | 0 | 33,132 | 0 | 33,132 |
| 53-7713-0800 ST-Swimming | 0 | 0.00 | 41,200 | 1.00 | 30,022 | 0 | 71,222 | 0 | 71,222 |
| 53-7713-1800 ST-Soccer | 0 | 0.00 | 53,045 | 1.00 | 31,897 | 0 | 84,942 | 0 | 84,942 |
| 53-7799-0500 Athletics Budget - Revenue | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 412,000 | 412,000 |
| TOTAL | 0 | 0.00 | 94,585 | 41.76 | 24,205 | 0 | 118,790 | 412,000 | 530,790 |

SUB PROGRAM TOTAL

0 0 2,708,249 82 1,311,145 0 4,019,394 1,388,379 5,407,773

SUBPROGRAM #/NAME: 98 Company Balance Sheets

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|----------------------------------|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 53-9813-3100 MONA Reimbursement | 0 | 0.00 | 503,733 | 8.50 | 192,652 | 0 | 696,385 | 0 | 696,385 |
| 53-9815-2800 UVDCK Reimbursement | 0 | 0.00 | 35,000 | 0.00 | 0 | 0 | 35,000 | 0 | 35,000 |
| TOTAL | 0 | 0.00 | 538,733 | 8.50 | 192,652 | 0 | 731,385 | 0 | 731,385 |

SUB PROGRAM TOTAL

0 0 538,733 9 192,652 0 731,385 0 731,385

SUBPROGRAM #/NAME: 99 Income Activity

COST OBJECT LISTING BY SUB PROGRAM
2024-2025 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 99 Income Activity

UNK-State General Fund-751 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|---------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 52-9960-0100 SET Fee - State | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 765,000 | 765,000 |
| 52-9990-0200 Budget Adjustment - Institutional Admin | 10,347 | 0.00 | 161,698 | 0.00 | 52,279 | 0 | 224,324 | 0 | 224,324 |
| TOTAL | 10,347 | 0.00 | 161,698 | 0.00 | 52,279 | 0 | 224,324 | 765,000 | 989,324 |

UNK-Federal Letter of Credit-756 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 54-9990-0100 Budget Adjustment - Instruction | 0 | 0.00 | 28,549 | 2.00 | 0 | 0 | 28,549 | 91,557 | 120,106 |
| 54-9990-0200 Budget Adjustment - Research | 109,152 | 2.00 | 0 | 0.00 | 28,239 | 0 | 137,391 | 291,106 | 428,497 |
| 54-9990-0300 Budget Adjustment -Community Service | 0 | 0.00 | 51,046 | 1.00 | 0 | 0 | 51,046 | 0 | 51,046 |
| 54-9990-0500 Budget Adjustment - Student Services | 0 | 0.00 | 48,626 | 1.00 | 7,697 | 0 | 56,323 | 112,535 | 168,858 |
| 54-9990-0600 Budget Adjustment-Gen Admin Log Svc LTD | 0 | 0.00 | 64,086 | 2.00 | 0 | 0 | 64,086 | 0 | 64,086 |
| 54-9990-0800 Budget Adjustment - Scholarship | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,315,949 | 10,315,949 |
| 54-9990-0900 Budget Adjustment-Independent Oper LTD | 0 | 0.00 | 9,401 | 0.00 | 0 | 0 | 9,401 | 0 | 9,401 |
| TOTAL | 109,152 | 2.00 | 201,708 | 6.00 | 35,936 | 0 | 346,796 | 10,811,147 | 11,157,943 |

UNK-Federal Grants/Contracts-757 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 55-9990-0100 Budget Adjustment - Instruction | 108,294 | 2.00 | 0 | 0.00 | 17,143 | 0 | 125,437 | 10,166,970 | 10,292,407 |
| TOTAL | 108,294 | 2.00 | 0 | 0.00 | 17,143 | 0 | 125,437 | 10,166,970 | 10,292,407 |

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|------------------|--------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 56-9990-0100 Budget Adjustment - Instruction LTD | 10,812 | 0.00 | 0 | 0.00 | 0 | 0 | 10,812 | 0 | 10,812 |
| 56-9990-0200 Budget Adjustment - Research LTD | 637,217 | 7.00 | 0 | 0.00 | 140,422 | 0 | 777,639 | 678,710 | 1,456,349 |
| 56-9990-0300 Budget Adjustment - Public Service LTD | 101,990 | 1.00 | 0 | 0.00 | 39,645 | 0 | 141,635 | 743,433 | 885,068 |
| 56-9990-0400 Budget Adjustment - Academic Support | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 60,904 | 60,904 |
| 56-9990-0500 Budget Adj-Student Services | 84,981 | 1.00 | 0 | 0.00 | 25,753 | 0 | 110,734 | 270,244 | 380,978 |
| 56-9990-0800 Budget Adjustment - Scholarship LTD | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 86,362 | 86,362 |
| 57-9990-0000 Budget Adjustment-Agency YTD | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 7,467,625 | 7,467,625 |
| 57-9990-0100 Budget Adjustment - Instruction YTD | 180,517 | 2.00 | 0 | 0.00 | 75,576 | 0 | 256,093 | 246,166 | 502,259 |
| 57-9990-0300 Budget Adjustment-Public Service YTD | 16,144 | 0.00 | 0 | 0.00 | 2,556 | 0 | 18,700 | 25,489 | 44,189 |
| 57-9990-0460 Budget Adjustment - Acad Admin YTD | 9,680 | 0.00 | 0 | 0.00 | 1,532 | 0 | 11,212 | 26,749 | 37,961 |
| 57-9990-0620 Budget Adjustment - Fin Mgmt/Oper YTD | 213,131 | 1.00 | 0 | 0.00 | 13,344 | 0 | 226,475 | 68,029 | 294,504 |
| 57-9990-0700 Budget Adjustment-Physical Plant YTD | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 34,493 | 34,493 |
| 57-9990-0800 Budget Adjustment - Scholarship YTD | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,709,372 | 3,709,372 |
| TOTAL | 1,254,472 | 12.00 | 0 | 0.00 | 298,828 | 0 | 1,553,300 | 13,417,576 | 14,970,876 |
| SUB PROGRAM TOTAL | 1,482,265 | 16 | 363,406 | 6 | 404,186 | 0 | 2,249,857 | 35,160,693 | 37,410,550 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA
 EXCLUDING ITS

SUBPROGRAM #/NAME: 23 Student Aid

UNOP-State General Fund-781 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-------------------------------------|----------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 91-2301-0200 NE CAREER SCHOLARSHIPS | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 8,000,000 | 8,000,000 |
| 91-2301-0400 PRESIDENTIAL SCHOLARS | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 9,500,000 | 9,500,000 |
| SUB PROGRAM TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,500,000 | 9,500,000 |

SUBPROGRAM #/NAME: 30 Distance Education

UNOP-State General Fund-781 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 92-3014-0001 ISHS Admin & Instruction | 0 | 0.00 | 612,442 | 10.00 | 280,979 | 0 | 893,421 | 287,396 | 1,180,817 |
| 92-3014-1001 ISHS-Materials | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 25,000 | 25,000 |
| 92-3014-1002 ISHS-Marketing & Promotion | 0 | 0.00 | 272,569 | 5.00 | 109,567 | 0 | 382,136 | 100,000 | 482,136 |
| 92-3014-1003 ISHS Curriculum Team | 0 | 0.00 | 223,816 | 4.00 | 89,969 | 0 | 313,785 | 10,000 | 323,785 |
| 92-3014-1004 EEO ISHS-Ready Minds | 0 | 0.00 | 234,143 | 5.00 | 94,119 | 0 | 328,262 | 10,000 | 338,262 |
| TOTAL | 0 | 0.00 | 1,342,970 | 24.00 | 574,634 | 0 | 1,917,604 | 432,396 | 2,350,000 |
| SUB PROGRAM TOTAL | 0 | 0 | 1,342,970 | 24 | 574,634 | 0 | 1,917,604 | 432,396 | 2,350,000 |

SUBPROGRAM #/NAME: 31 EPSCoR

UNOP-State General Fund-781 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---------------------|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 91-3101-0100 Epscor | 0 | 0.00 | 140,983 | 1.40 | 53,334 | 0 | 194,317 | 120,974 | 315,291 |
| TOTAL | 0 | 0.00 | 140,983 | 1.40 | 53,334 | 0 | 194,317 | 120,974 | 315,291 |

UNOP-Federal Advance-787 Federal/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 95-3101-0060001 NSF EPSCOR TRACK 1 EQUATE | 0 | 0.00 | 276,551 | 3.10 | 99,691 | 0 | 376,242 | 2,623,758 | 3,000,000 |
| TOTAL | 0 | 0.00 | 276,551 | 3.10 | 99,691 | 0 | 376,242 | 2,623,758 | 3,000,000 |
| SUB PROGRAM TOTAL | 0 | 0 | 417,534 | 5 | 153,025 | 0 | 570,559 | 2,744,732 | 3,315,291 |

SUBPROGRAM #/NAME: 32 Research Initiative

UNOP-State General Fund-781 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|---------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 91-3201-0100 Nebraska Research Initiative | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 11,305,787 | 11,305,787 |
| 91-3201-0105 Export Control | 0 | 0.00 | 71,393 | 0.50 | 27,007 | 0 | 98,400 | 0 | 98,400 |
| TOTAL | 0 | 0.00 | 71,393 | 0.50 | 27,007 | 0 | 98,400 | 11,305,787 | 11,404,187 |
| SUB PROGRAM TOTAL | 0 | 0 | 71,393 | 1 | 27,007 | 0 | 98,400 | 11,305,787 | 11,404,187 |

SUBPROGRAM #/NAME: 33 Facilities Management & Planning

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA
 EXCLUDING ITS

SUBPROGRAM #/NAME: 33 Facilities Management & Planning

UNOP-State General Fund-781 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 91-3301-0100 Def Repair & Maint Fund | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 18,000,000 | 18,000,000 |
| 91-3301-0110 Building Renewal Fund | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 4,000,000 | 4,000,000 |
| 91-3304-0001 Facilities Admin Salaries | 0 | 0.00 | 120,750 | 0.50 | 45,680 | 0 | 166,430 | 0 | 166,430 |
| 91-3316-0001 Physical Planning Real Estate | 0 | 0.00 | 415,778 | 4.80 | 144,087 | 0 | 559,865 | 4,664 | 564,529 |
| TOTAL | 0 | 0.00 | 536,528 | 5.30 | 189,767 | 0 | 726,295 | 22,004,664 | 22,730,959 |

UNOP-State General Fund-781 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 92-3305-0001 Facilities Planning & Const | 0 | 0.00 | 2,917,789 | 33.25 | 1,164,572 | 0 | 4,082,361 | 767,639 | 4,850,000 |
| TOTAL | 0 | 0.00 | 2,917,789 | 33.25 | 1,164,572 | 0 | 4,082,361 | 767,639 | 4,850,000 |

SUB PROGRAM TOTAL

SUBPROGRAM #/NAME: 41 System Administration

UNOP-State General Fund-781 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|-------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 91-4101-0200 Board of Regents | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 50,000 | 50,000 |
| 91-4105-0100 President's Office | 0 | 0.00 | 1,643,158 | 5.40 | 618,162 | 0 | 2,261,320 | 135,000 | 2,396,320 |
| 91-4105-0200 Equipment & Related Exp | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 100,000 | 100,000 |
| 91-4105-1200 President Market/Equity Salary Pool | 0 | 0.00 | 200,000 | 0.00 | 0 | 0 | 200,000 | 0 | 200,000 |
| 91-4105-1403 Budget Resp Team Savings | 0 | 0.00 | 1,443,775 | 0.00 | 0 | 0 | 1,443,775 | 0 | 1,443,775 |
| 91-4110-0100 External Relations | 0 | 0.00 | 1,105,587 | 9.60 | 418,243 | 0 | 1,523,830 | 57,000 | 1,580,830 |
| 91-4115-0100 Law Library | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 25,000 | 25,000 |
| 91-4115-0200 Vice President & General Counsel | 0 | 0.00 | 1,950,627 | 12.50 | 695,103 | 0 | 2,645,730 | 37,000 | 2,682,730 |
| 91-4120-0100 Executive Vice President and Provost | 0 | 0.00 | 504,685 | 3.00 | 190,923 | 0 | 695,608 | 40,000 | 735,608 |
| 91-4125-0100 Vice President for Business & Finance | 0 | 0.00 | 3,334,492 | 9.41 | 609,370 | 0 | 3,943,862 | 189,130 | 4,132,992 |
| 91-4125-0180 Bond & Tax Consulting | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 563,865 | 563,865 |
| 91-4125-0200 B&F General Operations | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| 91-4125-0300 Printing & Related Exp | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 30,000 | 30,000 |
| 91-4125-0400 Insur Redistribution | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 150,000 | 150,000 |
| 91-4125-0500 Building Operations | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 175,000 | 175,000 |
| 91-4125-0600 Workers Compensation | 0 | 0.00 | 0 | 0.00 | 85,514 | 0 | 85,514 | 0 | 85,514 |
| 91-4130-0500 Memberships & Dues | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 75,000 | 75,000 |
| 91-4130-0600 Consultant Services | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 250,000 | 250,000 |
| 91-4130-1100 General Operations | 0 | 0.00 | 2,000,000 | 0.00 | 0 | 0 | 2,000,000 | 1,568,809 | 3,568,809 |
| 91-4130-1120 UNOP Student Wages | 0 | 0.00 | 12,480 | 0.50 | 0 | 0 | 12,480 | 0 | 12,480 |
| 91-4130-1130 UNOP Student Interns | 0 | 0.00 | 15,600 | 0.50 | 0 | 0 | 15,600 | 0 | 15,600 |
| TOTAL | 0 | 0.00 | 12,210,404 | 40.91 | 2,617,315 | 0 | 14,827,719 | 4,445,804 | 19,273,523 |

UNOP-Trust-Grant/Cont/Loan/End-788 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|--------|---------|-------------|------|-------------------|--------------------------|-------------------------|--------------------------|-----------|
| | | FTE | Dollar | FTE | | | | | |
| 96-4125-0001001 VPBF Spec Project | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,146,745 | 1,146,745 |
| 96-4125-0022001 UTDC | 0 | 0.00 | 135,699 | 0.64 | 50,003 | 0 | 185,702 | 64,298 | 250,000 |
| 96-4125-0024001 NDRC Security and Compliance | 0 | 0.00 | 28,167 | 0.20 | 10,379 | 0 | 38,546 | 0 | 38,546 |
| 96-4125-0025001 NSRI Security and Compliance | 0 | 0.00 | 120,360 | 0.80 | 44,349 | 0 | 164,709 | 0 | 164,709 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA
 EXCLUDING ITS

SUBPROGRAM #/NAME: 41 System Administration

| | | | | | | | | | |
|--------------------------|---|------|------------|------|-----------|---|------------|-----------|------------|
| TOTAL | 0 | 0.00 | 284,226 | 1.64 | 104,731 | 0 | 388,957 | 1,211,043 | 1,600,000 |
| SUB PROGRAM TOTAL | 0 | 0 | 12,494,630 | 43 | 2,722,046 | 0 | 15,216,676 | 5,656,847 | 20,873,523 |

SUBPROGRAM #/NAME: 42 Nebraska Student Information System

UNOP-State General Fund-781 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 91-4210-0100 NeSIS Functional | 0 | 0.00 | 653,528 | 7.13 | 247,230 | 0 | 900,758 | 0 | 900,758 |
| 91-4210-0110 NeSIS Technical | 0 | 0.00 | 1,085,767 | 10.75 | 370,288 | 0 | 1,456,055 | 0 | 1,456,055 |
| 91-4210-0310 NeSIS Software Maintenance | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,430,125 | 1,430,125 |
| TOTAL | 0 | 0.00 | 1,739,295 | 17.88 | 617,518 | 0 | 2,356,813 | 1,430,125 | 3,786,938 |
| SUB PROGRAM TOTAL | 0 | 0 | 1,739,295 | 18 | 617,518 | 0 | 2,356,813 | 1,430,125 | 3,786,938 |

SUBPROGRAM #/NAME: 45 SAP Activity

UNOP-State General Fund-781 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 91-4510-0100 NeBIS Functional | 0 | 0.00 | 1,412,897 | 13.25 | 534,500 | 0 | 1,947,397 | 0 | 1,947,397 |
| 91-4510-0110 NeBIS Technical | 0 | 0.00 | 1,297,759 | 14.00 | 490,942 | 0 | 1,788,701 | 0 | 1,788,701 |
| 91-4510-0120 NeBIS Prod Scheduling and Output Mgmt | 0 | 0.00 | 257,342 | 4.00 | 85,549 | 0 | 342,891 | 228,775 | 571,666 |
| 91-4510-0200 NeBIS Travel/Training | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,000 | 10,000 |
| 91-4510-0250 NeBIS Consulting | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 180,000 | 180,000 |
| 91-4510-0350 NeBIS Software Maintenance | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,490,843 | 1,490,843 |
| 91-4510-0600 NeBIS Administration | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,000 | 10,000 |
| TOTAL | 0 | 0.00 | 2,967,998 | 31.25 | 1,110,991 | 0 | 4,078,989 | 1,919,618 | 5,998,607 |
| SUB PROGRAM TOTAL | 0 | 0 | 2,967,998 | 31 | 1,110,991 | 0 | 4,078,989 | 1,919,618 | 5,998,607 |

SUBPROGRAM #/NAME: 46 General Administration

UNOP-State General Fund-781 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|--------|---------|-------------|------|-------------------|--------------------------|-------------------------|--------------------------|-----------|
| | | FTE | Dollar | FTE | | | | | |
| 91-4601-0100 Internal Audit & Advisory Services | 0 | 0.00 | 897,635 | 8.00 | 318,785 | 0 | 1,216,420 | 207,688 | 1,424,108 |
| 91-4605-0100 Enterprise Data Services | 0 | 0.00 | 961,685 | 9.00 | 360,588 | 0 | 1,322,273 | 50,000 | 1,372,273 |
| 91-4610-0400 Marketing | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 218,000 | 218,000 |
| 91-4620-2200 P-16 Initiative | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 10,000 | 10,000 |
| 91-4620-2201 P-16 Initiative State | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 100,000 | 100,000 |
| 91-4620-2400 President's Initiatives | 0 | 0.00 | 1,500,000 | 0.00 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| 91-4625-0400 Self Insurance | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 439,817 | 439,817 |
| 91-4625-0700 Das Accounting Services | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 430,694 | 430,694 |
| 91-4627-0100 Tax Services | 0 | 0.00 | 151,398 | 2.00 | 57,274 | 0 | 208,672 | 91,328 | 300,000 |
| 91-4628-0100 Human Resource Services | 0 | 0.00 | 270,653 | 4.00 | 102,388 | 0 | 373,041 | 5,001 | 378,042 |
| 91-4629-0100 Business Enablement | 0 | 0.00 | 546,157 | 7.00 | 166,990 | 0 | 713,147 | 9,999 | 723,146 |
| 91-4630-0200 Intercampus Development Fund | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 2,000,000 | 2,000,000 |
| 91-4630-0270 Travel Software Maintenance Fees | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 323,900 | 323,900 |
| 91-4630-0280 System Benefit Office Support | 0 | 0.00 | 1,600,000 | 0.00 | 0 | 0 | 1,600,000 | 0 | 1,600,000 |
| 91-4630-0291 Microsoft Enterprise Licenses | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,833,594 | 1,833,594 |
| 91-4630-0292 DocuSign Enterprise Licenses | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 246,000 | 246,000 |
| 91-4630-0293 Archibus Enterprise Licenses | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 172,918 | 172,918 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA
 EXCLUDING ITS

SUBPROGRAM #/NAME: 46 General Administration

UNOP-State General Fund-781 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 91-4630-0294 Compliance LMS Enterprise Licenses | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 205,000 | 205,000 |
| 91-4630-0295 P2P Technology | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 250,000 | 250,000 |
| 91-4630-0296 IT & Enterprise System Investments | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 5,100,000 | 5,100,000 |
| 91-4630-0500 Programs of Excellence | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,132,564 | 3,132,564 |
| 91-4630-0630 Daugherty Water for Food Global Inst | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 500,000 | 500,000 |
| 91-4630-0640 RURAL HEALTH COMPLEX OPER | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 15,000,000 | 15,000,000 |
| TOTAL | 0 | 0.00 | 5,927,528 | 30.00 | 1,006,025 | 0 | 6,933,553 | 30,326,503 | 37,260,056 |

UNOP-Trust-Grant/Cont/Loan/End-788 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-----------------------------------|----------|-------------|---------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|
| | | FTE | Dollar | FTE | | | | | |
| 96-4620-0004001 Thompson Scholars | 0 | 0.00 | 63,000 | 1.00 | 23,213 | 0 | 86,213 | 113,787 | 200,000 |
| TOTAL | 0 | 0.00 | 63,000 | 1.00 | 23,213 | 0 | 86,213 | 113,787 | 200,000 |

UNOP-Auxiliary-789 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---------------------------------------|----------|-------------|------------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 93-4630-0100 Uni Travel Services Mgmt | 0 | 0.00 | 28,910 | 0.50 | 10,057 | 0 | 38,967 | 14,961,033 | 15,000,000 |
| TOTAL | 0 | 0.00 | 28,910 | 0.50 | 10,057 | 0 | 38,967 | 14,961,033 | 15,000,000 |
| SUB PROGRAM TOTAL | 0 | 0 | 6,019,438 | 32 | 1,039,295 | 0 | 7,058,733 | 45,401,323 | 52,460,056 |

SUBPROGRAM #/NAME: 47 Buffett Early Childhood Institute

UNOP-State General Fund-781 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|----------------------------------|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 91-4710-0200 BECI Administration | 0 | 0.00 | 884,731 | 5.46 | 328,109 | 0 | 1,212,840 | 240,660 | 1,453,500 |
| TOTAL | 0 | 0.00 | 884,731 | 5.46 | 328,109 | 0 | 1,212,840 | 240,660 | 1,453,500 |

UNOP-Trust-Grant/Cont/Loan/End-788 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-----------------------------------|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 97-4710-0100001 BECI - Operations | 0 | 0.00 | 3,963,389 | 42.30 | 1,442,095 | 0 | 5,405,484 | 2,344,516 | 7,750,000 |
| TOTAL | 0 | 0.00 | 3,963,389 | 42.30 | 1,442,095 | 0 | 5,405,484 | 2,344,516 | 7,750,000 |
| SUB PROGRAM TOTAL | 0 | 0 | 4,848,120 | 48 | 1,770,204 | 0 | 6,618,324 | 2,585,176 | 9,203,500 |

SUBPROGRAM #/NAME: 48 NU Online

UNOP-State General Fund-781 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 91-4820-2500 NU Digital Education Administration | 0 | 0.00 | 157,967 | 1.50 | 59,759 | 0 | 217,726 | 0 | 217,726 |
| 91-4820-2510 Digital Learning | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,004,945 | 1,004,945 |
| 91-4820-2520 NU Digital Ed Compliance and Operations | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 118,500 | 118,500 |
| TOTAL | 0 | 0.00 | 157,967 | 1.50 | 59,759 | 0 | 217,726 | 1,123,445 | 1,341,171 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA
 EXCLUDING ITS

SUBPROGRAM #/NAME: 48 NU Online

UNOP-State General Fund-781 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 92-4820-2550 Canvas Catalog Subscription | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| 92-4820-2560 Google Credentialing | 0 | 0.00 | 0 | 0.60 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0.00 | 0 | 0.60 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| SUB PROGRAM TOTAL | 0 | 0 | 157,967 | 2 | 59,759 | 0 | 217,726 | 2,123,445 | 2,341,171 |

SUBPROGRAM #/NAME: 49 Procure-to-Pay (P2P)

UNOP-State General Fund-781 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|------------------|----------|-------------|------------------|--------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 91-4901-0001 P2P | 0 | 0.00 | 2,281,935 | 32.59 | 832,677 | 0 | 3,114,612 | 67,595 | 3,182,207 |
| TOTAL | 0 | 0.00 | 2,281,935 | 32.59 | 832,677 | 0 | 3,114,612 | 67,595 | 3,182,207 |

UNOP-State General Fund-781 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|------------------------------------|----------|-------------|------------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 92-4901-0100 Strategic Procurement | 0 | 0.00 | 395,187 | 4.81 | 158,856 | 0 | 554,043 | 345,957 | 900,000 |
| 92-4901-0200 Payment Services | 0 | 0.00 | 28,910 | 0.50 | 11,622 | 0 | 40,532 | 809,468 | 850,000 |
| TOTAL | 0 | 0.00 | 424,097 | 5.31 | 170,478 | 0 | 594,575 | 1,155,425 | 1,750,000 |
| SUB PROGRAM TOTAL | 0 | 0 | 2,706,032 | 38 | 1,003,155 | 0 | 3,709,187 | 1,223,020 | 4,932,207 |

SUBPROGRAM #/NAME: 74 Agency Funds

UNOP-Trust-Grant/Cont/Loan/End-788 Trust/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|-----------------------------------|----------|-------------|----------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 97-7420-0001001 NSWERS Operations | 0 | 0.00 | 891,538 | 9.00 | 328,510 | 0 | 1,220,048 | 779,952 | 2,000,000 |
| TOTAL | 0 | 0.00 | 891,538 | 9.00 | 328,510 | 0 | 1,220,048 | 779,952 | 2,000,000 |
| SUB PROGRAM TOTAL | 0 | 0 | 891,538 | 9 | 328,510 | 0 | 1,220,048 | 779,952 | 2,000,000 |

SUBPROGRAM #/NAME: 97 Clearing Centers

UNOP-Auxiliary-789 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|----------|-------------|-------------|-------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|
| | | FTE | Dollar | FTE | | | | | |
| 93-9770-0200 Administrative Systems Clearing | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,150,000 | 1,150,000 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 1,150,000 | 1,150,000 |
| SUB PROGRAM TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,150,000 | 1,150,000 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA
 INFORMATION TECHNOLOGY SERVICES

SUBPROGRAM #/NAME: 29 Information Technology Services

UNOP-State General Fund-781 State & University Generated/Unrestricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|--|---------------|-------------|-------------------|---------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | |
| 91-2901-0001 ITS Department | 60,863 | 0.40 | 2,628,076 | 18.81 | 937,604 | 0 | 3,626,543 | 2,863,637 | 6,490,180 |
| 91-2902-0002 Research IT Srvs Support | 0 | 0.00 | 0 | 2.00 | 761 | 0 | 761 | 0 | 761 |
| 91-2905-0040 Project & Portfolio Management Office | 0 | 0.00 | 300,042 | 3.00 | 113,505 | 0 | 413,547 | 0 | 413,547 |
| 91-2905-0050 ITS Communications | 0 | 0.00 | 61,682 | 1.00 | 23,335 | 0 | 85,017 | 0 | 85,017 |
| 91-2905-0070 Learning Experience Support | 0 | 0.00 | 95,160 | 1.00 | 35,998 | 0 | 131,158 | 0 | 131,158 |
| 91-2907-0001 Client Services Division | 0 | 0.00 | 67,500 | 0.60 | 25,536 | 0 | 93,036 | 0 | 93,036 |
| 91-2907-0010 End User Computing | 0 | 0.00 | 243,852 | 2.58 | 92,250 | 0 | 336,102 | 0 | 336,102 |
| 91-2907-0020 Enterprise Call Center | 0 | 0.00 | 176,212 | 4.00 | 66,661 | 0 | 242,873 | 0 | 242,873 |
| 91-2907-0032 UNL Desktop Support | 0 | 0.00 | 492,586 | 8.00 | 186,346 | 0 | 678,932 | 0 | 678,932 |
| 91-2907-0040 UNO User Services | 0 | 0.00 | 186,268 | 3.00 | 70,465 | 0 | 256,733 | 0 | 256,733 |
| 91-2907-0050 UNK User Services | 0 | 0.00 | 307,168 | 4.10 | 116,204 | 0 | 423,372 | 0 | 423,372 |
| 91-2908-0010 Identity & Access Management | 0 | 0.00 | 479,957 | 5.18 | 181,567 | 0 | 661,524 | 0 | 661,524 |
| 91-2908-0020 Security | 0 | 0.00 | 1,471,485 | 15.52 | 556,663 | 0 | 2,028,148 | 0 | 2,028,148 |
| 91-2908-0040 Web App Security | 0 | 0.00 | 100,142 | 1.00 | 35,584 | 0 | 135,726 | 0 | 135,726 |
| 91-2909-0011 UNL Applications & Development | 0 | 0.00 | 194,226 | 2.07 | 73,476 | 0 | 267,702 | 0 | 267,702 |
| 91-2909-0020 UNL SIS Application & Development | 0 | 0.00 | 841,320 | 9.39 | 318,271 | 0 | 1,159,591 | 0 | 1,159,591 |
| 91-2909-0030 UNO Applications & Development | 0 | 0.00 | 862,369 | 9.10 | 326,233 | 0 | 1,188,602 | 0 | 1,188,602 |
| 91-2909-0040 UNK Applications & Development | 0 | 0.00 | 177,410 | 1.95 | 67,115 | 0 | 244,525 | 0 | 244,525 |
| 91-2910-0002 Infrastructure IANR | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 210,882 | 210,882 |
| 91-2910-0040 Disaster Mitigation | 0 | 0.00 | 93,502 | 1.00 | 35,372 | 0 | 128,874 | 0 | 128,874 |
| 91-2910-0060 Network Engineering | 0 | 0.00 | 1,685,954 | 18.52 | 631,792 | 0 | 2,317,746 | 0 | 2,317,746 |
| 91-2910-0080 Systems | 0 | 0.00 | 1,860,368 | 20.37 | 703,778 | 0 | 2,564,146 | 0 | 2,564,146 |
| 91-2911-0010 UNL Academic Technologies | 0 | 0.00 | 115,074 | 1.19 | 43,533 | 0 | 158,607 | 0 | 158,607 |
| 91-2911-0011 UNL Acad Tech GP Maint | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 32,600 | 32,600 |
| 91-2911-0030 UNL Digital Learning Center | 0 | 0.00 | 43,230 | 0.65 | 16,354 | 0 | 59,584 | 0 | 59,584 |
| 91-2911-0040 UNO Academic Technologies | 0 | 0.00 | 94,866 | 1.07 | 35,887 | 0 | 130,753 | 0 | 130,753 |
| 91-2911-0050 UNK Academic Technologies | 0 | 0.00 | 35,753 | 0.49 | 13,525 | 0 | 49,278 | 0 | 49,278 |
| 91-2912-0002 Web Application & Support | 0 | 0.00 | 300,051 | 3.50 | 113,508 | 0 | 413,559 | 0 | 413,559 |
| TOTAL | 60,863 | 0.40 | 12,914,253 | 139.08 | 4,821,323 | 0 | 17,796,439 | 3,107,119 | 20,903,558 |

UNOP-State General Fund-781 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL |
|---|--------|---------|-------------|-------|-------------------|--------------------------|-------------------------|--------------------------|-----------|
| | | FTE | Dollar | FTE | | | | | |
| 92-2901-0010 STF UNL | 0 | 0.00 | 443,600 | 0.00 | 1,320 | 0 | 444,920 | 2,556,675 | 3,001,595 |
| 92-2901-0011 STF UNO | 0 | 0.00 | 96,800 | 0.00 | 288 | 0 | 97,088 | 376,554 | 473,642 |
| 92-2901-0012 STF UNK | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 262,848 | 262,848 |
| 92-2901-0020 DE UNL | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 370,361 | 370,361 |
| 92-2901-0021 DE UNO | 0 | 0.00 | 180,376 | 1.70 | 72,996 | 0 | 253,372 | 234,687 | 488,059 |
| 92-2901-0022 DE UNK | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 40,000 | 40,000 |
| 92-2901-0030 Husker Athletics IT | 0 | 0.00 | 0 | 9.50 | 0 | 0 | 0 | 0 | 0 |
| 92-2907-0002 Dept Cell Phone Services | 0 | 0.00 | 49,901 | 0.85 | 20,059 | 0 | 69,960 | 570,040 | 640,000 |
| 92-2907-0011 Client Services Service Center | 0 | 0.00 | 1,684,757 | 29.03 | 677,817 | 0 | 2,362,574 | 137,426 | 2,500,000 |
| 92-2907-0014 STF UNL EndUser Comp | 0 | 0.00 | 51,123 | 0.50 | 20,550 | 0 | 71,673 | 0 | 71,673 |
| 92-2907-0035 STF UNL HuskerTech | 0 | 0.00 | 218,919 | 4.79 | 88,001 | 0 | 306,920 | 0 | 306,920 |
| 92-2907-0040 STF UNO User Svcs | 0 | 0.00 | 520,789 | 9.29 | 209,344 | 0 | 730,133 | 0 | 730,133 |
| 92-2907-0041 DE UNO User Svcs | 0 | 0.00 | 23,633 | 0.50 | -54,666 | 0 | -31,033 | 0 | -31,033 |
| 92-2907-0050 STF UNK User Svcs | 0 | 0.00 | 83,907 | 1.38 | 33,728 | 0 | 117,635 | 0 | 117,635 |
| 92-2908-0012 STF UNO IAM | 0 | 0.00 | 53,605 | 0.82 | 21,550 | 0 | 75,155 | 0 | 75,155 |
| 92-2908-0021 STF UNL Security | 0 | 0.00 | 81,987 | 1.00 | 32,957 | 0 | 114,944 | 0 | 114,944 |
| 92-2908-0022 STF UNO Security | 0 | 0.00 | 37,137 | 0.43 | 14,928 | 0 | 52,065 | 0 | 52,065 |

COST OBJECT LISTING BY SUB PROGRAM
 2024-2025 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA
 INFORMATION TECHNOLOGY SERVICES

SUBPROGRAM #/NAME: 29 Information Technology Services

UNOP-State General Fund-781 Revolving/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|--------------|--|----------|-------------|------------------|-------------------|--------------------------|-------------------------|--------------------------|-------------------|-------------------|
| | | FTE | Dollar | FTE | | | | | | |
| 92-2908-0023 | STF UNK Security | 0 | 0.00 | 23,457 | 0.26 | 9,429 | 0 | 32,886 | 0 | 32,886 |
| 92-2908-0025 | DE UNL Security | 0 | 0.00 | 31,224 | 0.28 | 12,551 | 0 | 43,775 | 0 | 43,775 |
| 92-2909-0011 | UNL Applications & Development SC | 0 | 0.00 | 688,569 | 7.63 | 276,788 | 0 | 965,357 | 34,643 | 1,000,000 |
| 92-2909-0013 | STF UNL Appl & Dvl | 0 | 0.00 | 106,398 | 1.36 | 42,770 | 0 | 149,168 | 0 | 149,168 |
| 92-2909-0031 | STF UNO Appl & Dvl | 0 | 0.00 | 105,870 | 1.40 | 42,557 | 0 | 148,427 | 0 | 148,427 |
| 92-2909-0040 | STF UNK Appl & Dvl | 0 | 0.00 | 197,838 | 2.20 | 79,526 | 0 | 277,364 | 0 | 277,364 |
| 92-2910-0010 | Infrastructure Service Center | 0 | 0.00 | 375,321 | 3.81 | 98,754 | 0 | 474,075 | 6,040,239 | 6,514,314 |
| 92-2910-0013 | Infrastructure - Network Engineering SC | 0 | 0.00 | 457,815 | 6.17 | 184,029 | 0 | 641,844 | 0 | 641,844 |
| 92-2910-0017 | Infrastructure - Systems (storage) SC | 0 | 0.00 | 245,255 | 2.94 | 98,587 | 0 | 343,842 | 0 | 343,842 |
| 92-2910-0022 | STF UNO Infra | 0 | 0.00 | 147,291 | 1.54 | 59,207 | 0 | 206,498 | 0 | 206,498 |
| 92-2910-0033 | Data Center Colocation | 0 | 0.00 | 13,950 | 0.31 | 5,608 | 0 | 19,558 | 175,442 | 195,000 |
| 92-2910-0060 | STF UNL Network Svcs | 0 | 0.00 | 97,869 | 1.50 | 39,341 | 0 | 137,210 | 0 | 137,210 |
| 92-2910-0080 | STF UNL Systems | 0 | 0.00 | 38,682 | 0.50 | 15,549 | 0 | 54,231 | 0 | 54,231 |
| 92-2910-0081 | STF UNO Systems | 0 | 0.00 | 172,481 | 2.00 | 69,332 | 0 | 241,813 | 0 | 241,813 |
| 92-2910-0082 | STF UNK Systems | 0 | 0.00 | 35,246 | 0.37 | 14,168 | 0 | 49,414 | 0 | 49,414 |
| 92-2910-0090 | Telecommunications SC | 0 | 0.00 | 922,430 | 11.53 | 312,566 | 0 | 1,234,996 | 1,566,345 | 2,801,341 |
| 92-2910-0092 | Telecommunications SC - Operator Service | 0 | 0.00 | 141,699 | 4.00 | 56,960 | 0 | 198,659 | 0 | 198,659 |
| 92-2911-0010 | STF UNL Acad Tech | 0 | 0.00 | 495,204 | 7.15 | 187,686 | 0 | 682,890 | 0 | 682,890 |
| 92-2911-0013 | DE UNL Acad Tech | 0 | 0.00 | 168,237 | 2.34 | 67,627 | 0 | 235,864 | 0 | 235,864 |
| 92-2911-0020 | UNL Classroom Build & Design SC | 0 | 0.00 | 435,227 | 6.54 | 184,576 | 0 | 619,803 | 130,197 | 750,000 |
| 92-2911-0032 | STF UNL DLC | 0 | 0.00 | 165,031 | 2.25 | 66,338 | 0 | 231,369 | 0 | 231,369 |
| 92-2911-0040 | STF UNO Acad Tech | 0 | 0.00 | 265,530 | 3.74 | 106,737 | 0 | 372,267 | 0 | 372,267 |
| 92-2911-0041 | DE UNO Acad Tech | 0 | 0.00 | 198,527 | 2.60 | 144,447 | 0 | 342,974 | 0 | 342,974 |
| 92-2911-0050 | STF UNK Acad Tech | 0 | 0.00 | 149,684 | 2.01 | 60,169 | 0 | 209,853 | 0 | 209,853 |
| TOTAL | | 0 | 0.00 | 9,205,369 | 134.22 | 3,374,174 | 0 | 12,579,543 | 12,495,457 | 25,075,000 |

UNOP-State General Fund-781 Cash & Student Contracts/Designated

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|--------------|------------------|----------|-------------|----------------|-------------------|--------------------------|-------------------------|--------------------------|----------------|----------------|
| | | FTE | Dollar | FTE | | | | | | |
| 91-2910-0003 | Network Nebraska | 0 | 0.00 | 188,731 | 1.00 | 39,587 | 0 | 228,318 | 371,682 | 600,000 |
| TOTAL | | 0 | 0.00 | 188,731 | 1.00 | 39,587 | 0 | 228,318 | 371,682 | 600,000 |

UNOP-Auxiliary-789 Auxiliaries & Services/Restricted

| COST OBJECT | Dollar | FACULTY | NON FACULTY | | EMPLOYEE BENEFITS | PERSONAL SERVICE CREDITS | TOTAL PERSONAL SERVICES | TOTAL OPERATING EXPENSES | TOTAL | |
|--------------|------------------------------------|----------|-------------|----------------|-------------------|--------------------------|-------------------------|--------------------------|------------------|------------------|
| | | FTE | Dollar | FTE | | | | | | |
| 93-2906-0001 | Computer Sales | 0 | 0.00 | 97,869 | 1.00 | 16,802 | 0 | 114,671 | 699,440 | 814,111 |
| 93-2906-0002 | Cell Phones Sales | 0 | 0.00 | 264,947 | 3.83 | 77,806 | 0 | 342,753 | 4,057,247 | 4,400,000 |
| 93-2907-0020 | UNL User Services | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 7,000 | 7,000 |
| 93-2907-0030 | UNL Computer Repair Service Center | 0 | 0.00 | 26,235 | 0.32 | 9,126 | 0 | 35,361 | 39,639 | 75,000 |
| 93-2907-0040 | UNO User Services | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 3,000 | 3,000 |
| 93-2910-0063 | Network Engineering Greek Net | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 15,000 | 15,000 |
| 93-2911-0051 | UNK Computer Sales | 0 | 0.00 | 26,626 | 0.40 | 9,263 | 0 | 35,889 | 0 | 35,889 |
| TOTAL | | 0 | 0.00 | 415,677 | 5.55 | 112,997 | 0 | 528,674 | 4,821,326 | 5,350,000 |

| | | | | | | | | | |
|--------------------------|---------------|----------|-------------------|------------|------------------|----------|-------------------|-------------------|-------------------|
| SUB PROGRAM TOTAL | 60,863 | 0 | 22,724,030 | 280 | 8,348,081 | 0 | 31,132,974 | 20,795,584 | 51,928,558 |
|--------------------------|---------------|----------|-------------------|------------|------------------|----------|-------------------|-------------------|-------------------|

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