Fiscal Year 2022-2023

Departmental Budget Listing

UNIVERSITY OF Nebraska

University-Wide Activities

Volume 6

2022-2023 Departmental Budget Listing

University-wide Activities
Volume 6

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
511100 – Faculty – Permanent
511200 – Faculty – Temporary
512000 – Chairpersons
512100 – Academic Administrators
512100 – Other Administrators
513000 – Professional Staff
513200 – Managerial/Professional – Temporary
514000 – Clerical/Service
514200 – Clerical/Service – Temporary
515000 – Other Academic
516000 – Student Wages
516500 – Student Hourly
516600 – Work Study Wages
517000 – Planned Other Personal Services
517200 – Other – Temporary
517300 – Overtime
518000 – Personal Services Credits
518950 – Planned Negative Budget – Faculty Salaries
518955 – Planned Negative Budget – Administrators Salaries
518960 – Planned Negative Budget – Managerial/Professional Salaries
518965 – Planned Negative Budget – Office/Service Salaries
518970 – Planned Negative Budget – Other Academic Salaries
518975 – Planned Negative Budget – Student Wages
518980 – Planned Negative Budget – Other Wages
519000 – Planned Benefits
519100 – Retirement Contribution
519200 – FICA Contribution
519300 – Health Insurance Contribution
519400 – Life Insurance Contribution
519600 – Staff Remissions
519700 – Unemployment Compensation
519800 – Workers Compensation
519950 – Planned Negative Budget – Retirement
519955 – Planned Negative Budget – FICA
519960 – Planned Negative Budget – Health Insurance
519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Non-Personal Services

521000 – Operating Expenses
522000 – Planned Employee Recruitment/Other Costs
523600 – Other Operating Expenses
525000 – Planned Repairs & Maintenance
526000 – Planned Contracted Services – General
526601 – DAS Accounting Charges
529000 – Utilities
530000 – Supplies & Materials
540000 – Travel
550000 – Capital Outlay
560000 – Government Aid
563800 – UTAG/Need Based Aid UG
564100 – Optometry/Vet Med Contracts
570000 – Cost of Goods Sold
592100 – Expense Credit – Operating/Services
592900 – Expense Credit – Utilities
594000 – Expense Credit – Travel
599950 – Negative Budget – Operating Expenses
599960 – Negative Budget – Supplies
599965 – Negative Budget – Travel
599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
420000 – Federal Appropriation
530000 – Invest Income Loan/Endowment
433428 – Activity Adjustment Debit
441001 – Tuition Adjustments
441100 – Undergraduate Resident
441110 – Undergraduate Nonresident
441120 – Undergraduate Audit
441200 – Graduate Resident
441210 – Graduate Nonresident
441220 – Graduate Audit
441300 – Off-Campus Undergraduate
441310 – Off-Campus Graduate
441320 – Offutt Undergraduate
441330 – Offutt Graduate
441600 – Professional Resident
441610 – Professional Nonresident
441990 – Tuition Remissions
441995 – Tuition Transfer Program – Debit
442100 – Institutional Student Fees
442210 – Student Fees – Transfers
442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

442310 – Application Fees – Graduate
442420 – Change of Schedule Fees
442710 – Graduation Processing Fees
442800 – Late Payment Fees
442810 – Other Student Fees
450000 – Sales and Services
459950 – Sales & Services Offset – Debit
460000 – Restricted Revenue
461000 – Federal Grants and Contracts
461900 – Indirect Costs – Federal
464000 – Private Gifts and Contracts
464320 – Professional Fees – Contract
490000 – Other Revenues
490100 – Miscellaneous Cash Income
490200 – Miscellaneous Other Income
833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) ..... The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic
"P" – Probation
"O" – Non-Disciplinary Probation
"D" – Disciplinary Probation

Academic
"T" – Continuous Appointment (Tenure)
"E" – Specific Term Appointment (Eligible for Tenure)
"N" – Special Appointment (Not on Track for Tenure)
"F" – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position ..... This is the identifying number for budgeted personal and non-personal services positions.

Job Class ..... This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
"00" – 12-month appointment paid over 12 months
"01" – Academic year appointment paid over 9 months
"02" – Academic year appointment paid over 12 months
"03" – 10 month appointment paid over 10 months
"04" – 10 month appointment paid over 12 months
"05" – Summer session appointment
"06" – Fall semester appointment
"07" – Spring semester appointment
"08" – Other
"09" – Spring semester appointment paid over 8 months
"11" – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate .....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent .....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/ Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/ Service ..... All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student ..... All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Distance Education (30)
DEPARTMENT: University of Nebraska High School (14)
COST OBJECT: ISHS Admin & Instruction (92-3014-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shousha, Barbara W	Director UNHS/Assoc Director NU Online	00000150	095081	12			1.000	108,045
Stoehr, Jeffrey L	Principal	00000151	095859	12			1.000	75,000
Brown, Timothy	High School Teacher	00000155	095877	12			1.000	44,749
Petersen, Mikeala	High School Teacher	00000518	095877	12			1.000	43,050
Royal, Tiffany	High School Teacher	00000154	095877	12			1.000	43,696
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**5.000**	**314,540**
513000 MGR/PROFESSIONAL SAL								
Graves, Cheryl R	Advisor	00000153	252306	12			1.000	43,000
Townsend, Susan L	Academic Advisor	00000152	252306	12			1.000	44,075
Weatherholt, Rick O	Advisor	00000176	252306	12			1.000	44,736
Heller, Travis J	Web Developer	00000141	303329	12			1.000	69,185
TBA	Web Developer	00000354	303329	12			1.000	56,942
TBA	Web Design/Developer	00000525	303329	12			1.000	67,498
Juranek, Wesley G	Web Development, Lead	00000276	303338	12			1.000	87,550
Zhang, Wei	Sr. Web Developer	00000142	303338	12			1.000	81,721
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.000**	**494,707**
	SUBTOTAL NONFACULTY						**13.000**	**809,247**
	SUBTOTAL SALARIES & WAGES						**13.000**	**809,247**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,364
519200 FICA CONTRIBUTION								57,456
519300 HEALTH INSURANCE CONTRIBUTION								163,468
519400 LIFE INSURANCE CONTRIBUTION								809
519800 WORKERS COMPENSATION								2,832
	SUBTOTAL BENEFITS							**273,929**
	TOTAL PERSONAL SERVICES							**1,083,176**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								231,418
550000 CAPITAL OUTLAY								110,530
	TOTAL NET OPERATING EXPENSES							**341,948**
	COST OBJECT TOTAL							**1,425,124**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Distance Education (30)
DEPARTMENT: University of Nebraska High School (14)
COST OBJECT: ISHS-Materials (92-3014-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								121,453
	TOTAL NET OPERATING EXPENSES							**121,453**
	COST OBJECT TOTAL							**121,453**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Distance Education (30)
DEPARTMENT: University of Nebraska High School (14)
COST OBJECT: ISHS-Marketing & Promotion (92-3014-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moline, Amy E	Recruiter	00000159	252303	12	2080	24.009	1.000	49,938
Benjamin-Brice, Shauna L	Assistant Director, Recruiting	00000157	263306	12			1.000	68,665
Phaphakdy, Quyn N	Marketing Coordinator	00000089	342502	12	2080	22.508	1.000	46,817
Mittan, Angela D	Senior Marketing Coordinator	00000051	343300	12			1.000	60,929
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**226,349**
514000 CLER/TECH/SERV WAGES								
Hanks, Pamela M	Project Associate	00000158	242409	12	2080	19.516	1.000	40,593
SUBTOTAL NONFACULTY							**5.000**	**266,942**
SUBTOTAL SALARIES & WAGES							**5.000**	**266,942**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,283
519200 FICA CONTRIBUTION								18,953
519300 HEALTH INSURANCE CONTRIBUTION								53,922
519400 LIFE INSURANCE CONTRIBUTION								267
519800 WORKERS COMPENSATION								934
SUBTOTAL BENEFITS								**90,359**
TOTAL PERSONAL SERVICES								**357,301**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								116,750
TOTAL NET OPERATING EXPENSES								**116,750**
COST OBJECT TOTAL								**474,051**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Distance Education (30)
DEPARTMENT: University of Nebraska High School (14)
COST OBJECT: ISHS Curriculum Team (92-3014-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Amstutz, David L	Senior Instructional Designer	00000161	263300	12			1.000	53,703
Kehn, Tricia D	Instructional Svcs, Math/Science Speclst	00000162	263300	12			1.000	49,761
Weaver, Ginger R	Instructional Design Specialist	00000164	263300	12			1.000	43,176
Stubbs, Stacey R	Assistant Director, Curriculum	00000163	263306	12			1.000	67,445
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**214,085**
	SUBTOTAL NONFACULTY						**4.000**	**214,085**
	SUBTOTAL SALARIES & WAGES						**4.000**	**214,085**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,059
519200 FICA CONTRIBUTION								15,200
519300 HEALTH INSURANCE CONTRIBUTION								43,245
519400 LIFE INSURANCE CONTRIBUTION								214
519800 WORKERS COMPENSATION								749
	SUBTOTAL BENEFITS							**72,467**
	TOTAL PERSONAL SERVICES							**286,552**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,745
	TOTAL NET OPERATING EXPENSES							**35,745**
	COST OBJECT TOTAL							**322,297**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Distance Education (30)
DEPARTMENT: University of Nebraska High School (14)
COST OBJECT: EEO ISHS-Ready Minds (92-3014-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Tamara J	Registrar, UNHS	00000165	253306	12			1.000	68,692
514000 CLER/TECH/SERV WAGES								
Howard, Cynthia	Student Service Associate	00000168	241409	12	2080	16.537	1.000	34,397
Li, Jie	Business Accountant	00000169	242301	12	2080	23.067	1.000	47,979
Hunt Banister, Victoria S	Senior Customer Service Associate	00000167	242405	12	2080	18.116	1.000	37,682
Manzey, Brooklyn S	Customer Service Associate	00000166	242405	12	2080	16.400	1.000	34,112
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**154,170**
SUBTOTAL NONFACULTY							**5.000**	**222,862**
SUBTOTAL SALARIES & WAGES							**5.000**	**222,862**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,595
519200 FICA CONTRIBUTION								15,823
519300 HEALTH INSURANCE CONTRIBUTION								45,018
519400 LIFE INSURANCE CONTRIBUTION								223
519800 WORKERS COMPENSATION								780
SUBTOTAL BENEFITS								**75,439**
TOTAL PERSONAL SERVICES								**298,301**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,774
TOTAL NET OPERATING EXPENSES								**18,774**
COST OBJECT TOTAL								**317,075**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: EPSCoR (31)
DEPARTMENT: EPSCOR (01)
COST OBJECT: Epscor (91-3101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Andrews, Matthew T	Director	00000103	095081	12			0.150	44,458
	(21-6238-0001)Salaries RSH		511000				0.25	74,096
	(95-3101-0060001)NSF EPSCOR TRACK 1 EQUATE		512100				0.60	177,832
	TOTAL Andrews, Matthew T						1.00	**296,386**
513000 MGR/PROFESSIONAL SAL								
Sangster, Jodi L	Outreach Coordinator	00000105	263300	12			0.200	11,330
	(95-3101-0060001)NSF EPSCOR TRACK 1 EQUATE		513000				0.80	45,320
	TOTAL Sangster, Jodi L						1.00	**56,650**
Allen, Carole S	Communication Specialist	00000107	343302	12			0.200	12,026
	(95-3101-0060001)NSF EPSCOR TRACK 1 EQUATE		513000				0.80	48,107
	TOTAL Allen, Carole S						1.00	**60,133**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.400**	**23,356**
514000 CLER/TECH/SERV WAGES								
An, Hokwang	Accounting Technician	00000102	242401	12	416	22.779	0.200	9,476
	(95-3101-0060001)NSF EPSCOR TRACK 1 EQUATE		514000				0.80	37,904
	TOTAL An, Hokwang						1.00	**47,380**
Simnitt, Nancy J	Executive Assistant	00000104	242412	12	416	29.499	0.200	12,272
	(95-3101-0060001)NSF EPSCOR TRACK 1 EQUATE		514000				0.80	49,086
	TOTAL Simnitt, Nancy J						1.00	**61,358**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.400**	**21,748**
	SUBTOTAL NONFACULTY						**0.950**	**89,562**
	SUBTOTAL SALARIES & WAGES						**0.950**	**89,562**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,180
519200 FICA CONTRIBUTION								6,090
519300 HEALTH INSURANCE CONTRIBUTION								15,763
519400 LIFE INSURANCE CONTRIBUTION								90
	SUBTOTAL BENEFITS							**28,123**
	TOTAL PERSONAL SERVICES							**117,685**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								197,606
	TOTAL NET OPERATING EXPENSES							**197,606**
	COST OBJECT TOTAL							**315,291**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: EPSCoR (31)
DEPARTMENT: EPSCOR F&A Funds (01)
COST OBJECT: Epscor Non-Match (91-3101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: EPSCoR (31)
DEPARTMENT: EPSCOR (01)
COST OBJECT: NSF EPSCOR TRACK 1 EQUATE (95-3101-0060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Andrews, Matthew T	Director	00000103	095081	12			0.600	177,832
	(21-6238-0001)Salaries RSH		511000				0.25	74,096
	(91-3101-0100)Epscor		512100				0.15	44,458
	TOTAL Andrews, Matthew T						1.00	**296,386**
513000 MGR/PROFESSIONAL SAL								
Sangster, Jodi L	Outreach Coordinator	00000105	263300	12			0.800	45,320
	(91-3101-0100)Epscor		513000				0.20	11,330
	TOTAL Sangster, Jodi L						1.00	**56,650**
Allen, Carole S	Communication Specialist	00000107	343302	12			0.800	48,107
	(91-3101-0100)Epscor		513000				0.20	12,026
	TOTAL Allen, Carole S						1.00	**60,133**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.600**	**93,427**
514000 CLER/TECH/SERV WAGES								
An, Hokwang	Accounting Technician	00000102	242401	12	1664	22.779	0.800	37,904
	(91-3101-0100)Epscor		514000				0.20	9,476
	TOTAL An, Hokwang						1.00	**47,380**
Simnitt, Nancy J	Executive Assistant	00000104	242412	12	1664	29.499	0.800	49,086
	(91-3101-0100)Epscor		514000				0.20	12,272
	TOTAL Simnitt, Nancy J						1.00	**61,358**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.600**	**86,990**
	SUBTOTAL NONFACULTY						**3.800**	**358,249**
	SUBTOTAL SALARIES & WAGES						**3.800**	**358,249**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,003
519200 FICA CONTRIBUTION								20,778
519300 HEALTH INSURANCE CONTRIBUTION								60,186
519400 LIFE INSURANCE CONTRIBUTION								358
519800 WORKERS COMPENSATION								1,254
	SUBTOTAL BENEFITS							**106,579**
	TOTAL PERSONAL SERVICES							**464,828**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,855,172
	TOTAL NET OPERATING EXPENSES							**2,855,172**
	COST OBJECT TOTAL							**3,320,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Research Initiative Funds (01)
COST OBJECT: Nebraska Research Initiative (91-3201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,315,762
	TOTAL NET OPERATING EXPENSES							**11,315,762**
	COST OBJECT TOTAL							**11,315,762**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Research Initiative Funds (01)
COST OBJECT: Export Control (91-3201-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Padilla, Samuel P	Export Control Director	00000032	244300	12			0.500	67,295
	(33-1209-0700)EXPORT CONTROL		513000				0.50	69,314
	TOTAL Padilla, Samuel P						1.00	**136,609**
SUBTOTAL NONFACULTY							**0.500**	**67,295**
SUBTOTAL SALARIES & WAGES							**0.500**	**67,295**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,643
519200 FICA CONTRIBUTION								4,576
519300 HEALTH INSURANCE CONTRIBUTION								11,844
519400 LIFE INSURANCE CONTRIBUTION								67
SUBTOTAL BENEFITS								**21,130**
TOTAL PERSONAL SERVICES								**88,425**
COST OBJECT TOTAL								**88,425**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Facilities Management & Planning (33)
DEPARTMENT: Repair and Maintenance LB 605 Debt Service (01)
COST OBJECT: Def Repair & Maint Fund (91-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000,000
	TOTAL NET OPERATING EXPENSES							**18,000,000**
	COST OBJECT TOTAL							**18,000,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Facilities Management & Planning (33)
DEPARTMENT: Facilities Administration (04)
COST OBJECT: Facilities Admin Salaries (91-3304-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Swanson, Ryan F	Assoc VP Facilities Plan & Capital Prgms	00000204	095078	12			1.000	206,045
SUBTOTAL NONFACULTY							**1.000**	**206,045**
SUBTOTAL SALARIES & WAGES							**1.000**	**206,045**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,217
519200 FICA CONTRIBUTION								14,011
519300 HEALTH INSURANCE CONTRIBUTION								36,264
519400 LIFE INSURANCE CONTRIBUTION								206
SUBTOTAL BENEFITS								**64,698**
TOTAL PERSONAL SERVICES								**270,743**
COST OBJECT TOTAL								**270,743**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Facilities Management & Planning (33)
DEPARTMENT: Facilities Administration (04)
COST OBJECT: Management Salaries (91-3304-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schnase, Jenny A	Director, Project Controls	00005987	243300	12			1.000	108,835
SUBTOTAL NONFACULTY							**1.000**	**108,835**
SUBTOTAL SALARIES & WAGES							**1.000**	**108,835**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,510
519200 FICA CONTRIBUTION								7,401
519300 HEALTH INSURANCE CONTRIBUTION								19,155
519400 LIFE INSURANCE CONTRIBUTION								109
SUBTOTAL BENEFITS								**34,175**
TOTAL PERSONAL SERVICES								**143,010**
COST OBJECT TOTAL								**143,010**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Facilities Management & Planning (33)
DEPARTMENT: Physical Planning Real Estate (16)
COST OBJECT: Physical Planning Real Estate (91-3316-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, John M	University Real Estate Manager	00003142	243300	12			1.000	82,825
Sheldon, Nathan R	Real Estate Specialist	00006817	243300	12			1.000	59,648
TBA	Manager of Real Estate Properties	00006698	243300	12			0.000	13,698
Wedige, Alan D	University Architect	00058421	273301	12			0.500	50,263
	(92-3305-0001)Facilities Planning & Const		513000				0.50	50,263
	TOTAL Wedige, Alan D						1.00	**100,526**
Aksamit, Tracy L	Space Planning Analyst	00061323	273307	12			1.000	67,954
Dohrman, Jack G	University Space Manager	00009770	273307	12			1.000	90,725
Languis, Shawn D	Space Planning/GIS Data Coordinator	00006553	273307	12			1.000	69,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.500**	**434,113**
514000 CLER/TECH/SERV WAGES								
TBA	O/S On Call Worker	00006826	084998	08		75.000	0.100	15,600
SUBTOTAL NONFACULTY							**5.600**	**449,713**
SUBTOTAL SALARIES & WAGES							**5.600**	**449,713**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,031
519200 FICA CONTRIBUTION								30,580
519300 HEALTH INSURANCE CONTRIBUTION								79,149
519400 LIFE INSURANCE CONTRIBUTION								449
SUBTOTAL BENEFITS								**141,209**
TOTAL PERSONAL SERVICES								**590,922**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,386
540000 TRAVEL EXPENSE								2,278
TOTAL NET OPERATING EXPENSES								**4,664**
COST OBJECT TOTAL								**595,586**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Facilities Management & Planning (33)
DEPARTMENT: Facilities Planning and Construction (05)
COST OBJECT: Facilities Planning & Const (92-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hay, Brooke A	Director Capital Construct/Asst VP FPCP	00010078	095080	12			1.000	182,954
513000 MGR/PROFESSIONAL SAL								
TBA	Project Accountant	00010183	243301	12			1.000	61,302
Barber, Christina M	Business Manager	00000299	243312	12			0.250	21,585
	(91-4629-0100)Administrative Services		513000				0.25	21,584
	(92-4901-0100)Strategic Procurement		513000				0.50	43,168
	TOTAL Barber, Christina M						1.00	**86,337**
Campos Jr, Richard A	Fire Inspector	00004352	273300	12			1.000	66,320
Denton, Gavin A	Sr. Construction Inspector	00006011	273300	12			1.000	60,022
Firebaugh, Richard C	University Building Code Official/SFM	00015209	273300	12			1.000	105,068
Griesen, Charlie W	Construction Coordinator	00009331	273300	12			1.000	100,171
Halliwell, Keith A	Construction Project Manager	00057015	273300	12			0.750	39,289
Lamp, Jeffry L	Elevator & Electrical Codes Specialist	00005438	273300	12			1.000	85,469
Schweigart, J Bradley	Sr. Construction Inspector	00012696	273300	12			1.000	60,368
TBA	Civil Engineer	00004359	273300	12			1.000	55,825
Wedige, Alan D	University Architect	00058421	273301	12			0.500	50,263
	(91-3316-0001)Physical Planning Real Estate		513000				0.50	50,263
	TOTAL Wedige, Alan D						1.00	**100,526**
Bakker, Aaron S	Project Manager/Construction Manager	00010323	273302	12			1.000	90,640
Burr, Walter E	Project Manager	00064085	273302	12			1.000	76,955
Canney, Mark E	Construction Project Manager	00015195	273302	12			1.000	93,215
Christen, Gregory M	Project Manager II	00004235	273302	12			1.000	78,409
Dann, Jason G	Construction Project Manager	00004360	273302	12			1.000	87,550
Ostrander, Cory S	Project Manager II	00007023	273302	12			1.000	85,340
Pleake, Jennifer L	Project Manager II	00010656	273302	12			1.000	83,768
Scerbak, Matthew B	Construction Project Manager	00007583	273302	12			1.000	100,425
Steiger Jr, Laurence F	Project Designer/Project Manager	00013788	273302	12			1.000	83,636
Warren, Gale	Interior Designer/Project Manager	00010322	273302	12			1.000	89,709
Watkins, Daniel D	Project/Construction Manager	00007356	273302	12			1.000	87,447
Watson, Grant V	Project Manager II	00005433	273302	12			1.000	98,547
Meyers, Brian J	Electrical Engineer	00004356	273304	12			1.000	99,661
Muehling, Bradley A	Lead Project Manager/Designer	00007355	273306	12			1.000	102,327
TBA	Engineering Project Manager	00005521	273306	12			1.000	97,426
TBA	Mechanical Engineer	00010321	273315	12			1.000	93,805
Huerta, Michael L	Construction Inspector	00015194	273316	12	2080	31.268	1.000	65,038
Lance, Joseph M	Construction Inspector	00004290	273316	12			1.000	60,000
Yung, Mark K	Construction Inspector	6800 00006554	273316	12			1.000	60,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Facilities Management & Planning (33)
DEPARTMENT: Facilities Planning and Construction (05)
COST OBJECT: Facilities Planning & Const (92-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Director, Minor Construction	00015331	274301	12			1.000	111,650
Johnson, Bryce G	Director, Engineering	00010547	274302	12			1.000	169,950
Grieser, Doug D	Computer Applications & Doc Specialist	00005456	302312	12			1.000	48,958
Bailey, Nicki K	Business Systems Analyst	00004600	303324	12			1.000	61,398
	TOTAL 513000 MGR/PROFESSIONAL SAL						**32.500**	**2,731,536**
514000 CLER/TECH/SERV WAGES								
Cheney, Kimberly K	Accounting Technician	00009885	242401	12	2080	25.000	0.500	26,000
	(92-4901-0100)Strategic Procurement		514000				0.50	26,000
	TOTAL Cheney, Kimberly K						1.00	**52,000**
Abbott, Frances M	Office Associate	00005445	242409	12	2080	19.159	1.000	39,851
Barmore, Kristi K	Facilities Project Coordinator	00004353	242413	12	2080	26.388	1.000	54,887
Lorraine, Deanna L	Facilities Project Coordinator	00004357	242413	12	2080	25.354	1.000	52,736
TBA	Facilities Project Coordinator	00015200	242413	12	2080	21.124	1.000	50,937
Eschliman, Robert J	Design Drafter	00005527	272503	12	2080	24.818	1.000	51,621
Plautz, Scott A	Lead CAD Technician	00004351	272503	12	2080	32.670	1.000	67,954
TBA	CAD Technician	00010315	272503	12	2080	29.577	1.000	61,520
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.500**	**405,506**
516000 STUDENT WAGES								
Intern	Intern	00004362	095744	00			0.000	20,821
	SUBTOTAL NONFACULTY						**41.000**	**3,340,817**
	SUBTOTAL SALARIES & WAGES						**41.000**	**3,340,817**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								203,789
519200 FICA CONTRIBUTION								237,198
519300 HEALTH INSURANCE CONTRIBUTION								674,845
519400 LIFE INSURANCE CONTRIBUTION								3,341
519700 UNEMPLOYMENT COMPENSATION								535
519800 WORKERS COMPENSATION								11,691
	SUBTOTAL BENEFITS							**1,131,399**
	TOTAL PERSONAL SERVICES							**4,472,216**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								745,909
540000 TRAVEL EXPENSE								61,875
	TOTAL NET OPERATING EXPENSES							**807,784**
	COST OBJECT TOTAL							**5,280,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (01)
COST OBJECT: Board of Regents (91-4101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
540000 TRAVEL EXPENSE								20,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: President's Office (91-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carter, Walter E	President	00000001	095115	12			1.000	934,600
Bakken, Philip J	Chief of Staff & Corporation Secretary	00000020	099513	12			1.000	260,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**1,194,600**
513000 MGR/PROFESSIONAL SAL								
Sutton, Jayne B	Exec Assistant to the President	00000003	242308	12			1.000	98,201
Mims, Kathryn M	Events & Admin Coordinator	00000015	242402	12	832	24.760	0.400	20,600
	(91-4110-0100)External Relations		513000				0.60	30,900
	TOTAL Mims, Kathryn M						1.00	**51,500**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.400**	**118,801**
514000 CLER/TECH/SERV WAGES								
Stephens, Deborah K	Office Assistant	00000052	241409	12	1560	18.503	0.750	28,865
SUBTOTAL NONFACULTY							**4.150**	**1,342,266**
SUBTOTAL SALARIES & WAGES							**4.150**	**1,342,266**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92,616
519200 FICA CONTRIBUTION								91,274
519300 HEALTH INSURANCE CONTRIBUTION								236,239
519400 LIFE INSURANCE CONTRIBUTION								1,342
SUBTOTAL BENEFITS								**421,471**
TOTAL PERSONAL SERVICES								**1,763,737**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								**135,000**
COST OBJECT TOTAL								**1,898,737**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: President Office-Enterprise Data Service (91-4105-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandya, Apoorva K	Data Solutions Analyst	00000046	243335	12			1.000	83,230
Schiltz, James J	Financial and Business Data Analyst	00000022	243339	12			1.000	99,025
Roof, Vanessa L	Director, Enterprise Data Solutions Team	00000042	244300	12			1.000	140,000
Embree, Warren C	Data Solutions Analyst	00000510	303304	12			1.000	89,921
Romano, Steven H	Sr. Solutions Analyst	00000115	303304	12			1.000	99,025
Jeyaram, Neeta G	Data Solutions Administrator	00000261	303305	12			1.000	98,112
Svatora, David J	Data Solutions Administrator	00000467	303305	12			1.000	98,886
Walker, David A	Enterprise Data Solutions Architect	00000486	303331	12			1.000	118,767
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.000**	**826,966**
	SUBTOTAL NONFACULTY						**8.000**	**826,966**
	SUBTOTAL SALARIES & WAGES						**8.000**	**826,966**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,061
519200 FICA CONTRIBUTION								56,234
519300 HEALTH INSURANCE CONTRIBUTION								145,546
519400 LIFE INSURANCE CONTRIBUTION								827
	SUBTOTAL BENEFITS							**259,668**
	TOTAL PERSONAL SERVICES							**1,086,634**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**1,136,634**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: Equipment & Related Exp (91-4105-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: President Market/Equity Salary Pool (91-4105-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		12			0.000	200,000
SUBTOTAL NONFACULTY							**0**	**200,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**200,000**
TOTAL PERSONAL SERVICES								**200,000**
COST OBJECT TOTAL								**200,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: Internal Audit & Advisory Services (91-4105-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Justus, Michael D	Assc VP/Dir of Audit & Advisory Services	00000023	095078	12			1.000	192,049
513000 MGR/PROFESSIONAL SAL								
Todd, Stephanie A	Internal Audit Manager	00004698	243308	12			1.000	100,000
Holtorf, Diane L	Senior Internal Auditor	00000067	243334	12			1.000	83,100
TBA	Senior Internal Auditor	00000598	243334	12			1.000	30,710
Brey, Barbara J	Director, Internal Audit	00093915	244300	12			1.000	126,960
Powell, Rachel H	Director, Internal Audit	00065272	244300	12			1.000	101,460
TBA	Deputy Dir, Internal Audit/Advisory Svc	00057725	244300	12			1.000	115,200
Nandi, Shashank Reddy	IT Auditor/Analyst	00013047	303314	12			1.000	95,220
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**652,650**
	SUBTOTAL NONFACULTY						**8.000**	**844,699**
	SUBTOTAL SALARIES & WAGES						**8.000**	**844,699**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,284
519200 FICA CONTRIBUTION								57,440
519300 HEALTH INSURANCE CONTRIBUTION								148,667
519400 LIFE INSURANCE CONTRIBUTION								845
	SUBTOTAL BENEFITS							**265,236**
	TOTAL PERSONAL SERVICES							**1,109,935**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								174,688
540000 TRAVEL EXPENSE								33,000
	TOTAL NET OPERATING EXPENSES							**207,688**
	COST OBJECT TOTAL							**1,317,623**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: Budget Resp Team Savings (91-4105-1403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		12			0.000	1,400,000
SUBTOTAL NONFACULTY							**0**	**1,400,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,400,000**
TOTAL PERSONAL SERVICES								**1,400,000**
COST OBJECT TOTAL								**1,400,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (10)
COST OBJECT: External Relations (91-4110-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hammons, Matthew C	Asst VP/Dir Federal Relations	00000024	095080	12			1.000	135,628
Mello, Heath M	Vice President for External Relations	00000063	095095	12			1.000	309,000
Ostrowicki, Jacqueline M	Asst VP/Dir Mktng, Brand & Digital Media	00000065	098127	12			1.000	142,667
Lee, Melissa L	Chief Communication Officer	00000078	099519	12			1.000	164,800
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**4.000**	**752,095**
513000 MGR/PROFESSIONAL SAL								
Mims, Kathryn M	Events & Admin Coordinator	00000015	242402	12	1248	24.760	0.600	30,900
	(91-4105-0100)President's Office		513000				0.40	20,600
	TOTAL Mims, Kathryn M						1.00	**51,500**
Cooper, Erin K	State & Federal Relations Coordinator	00000035	242413	12	2080	27.311	1.000	56,807
Rothman, Ryan M	Marketing & Digital Media Coordinator	00000068	242413	12	2080	25.998	1.000	54,075
Johnson, Holly M	Digital Design System Specialist	00000381	303338	12			1.000	71,787
TBA	Digital Content Associate	00000517	342301	12			1.000	69,498
Reeser, Jenny L	Sr Director of Events & Engagement	00000004	344300	12			1.000	96,820
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.600**	**379,887**
514000 CLER/TECH/SERV WAGES								
Zimmer, Vanessa L	Administrative Associate	00000049	242402	12	2080	22.779	1.000	47,380
SUBTOTAL NONFACULTY							**10.600**	**1,179,362**
SUBTOTAL SALARIES & WAGES							**10.600**	**1,179,362**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81,376
519200 FICA CONTRIBUTION								80,197
519300 HEALTH INSURANCE CONTRIBUTION								207,568
519400 LIFE INSURANCE CONTRIBUTION								1,180
SUBTOTAL BENEFITS								**370,321**
TOTAL PERSONAL SERVICES								**1,549,683**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
530000 OPERATING SUPPLIES								2,000
540000 TRAVEL EXPENSE								23,000
TOTAL NET OPERATING EXPENSES								**57,000**
COST OBJECT TOTAL								**1,606,683**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (15)
COST OBJECT: Law Library (91-4115-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (15)
COST OBJECT: Vice President & General Counsel (91-4115-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Palser, Stacia L	Vice President	00000039	095677	12			1.000	293,550
Gonnerman, Laura E	Associate General Counsel	00000013	098118	12			1.000	139,050
Klintoe, Jaclyn L	Assoc Gen Counsel/Dir Univ Records	00000086	098118	12			1.000	123,600
Kuhl, Kylie A	Associate General Counsel	00000037	098118	12			1.000	131,309
Polt, Audrey A	Associate General Counsel	00000036	098118	12			0.150	20,858
	(23-7701-1100)Business Office		512100				0.85	118,193
	TOTAL Polt, Audrey A						1.00	**139,051**
Robinson, Deborah Ashley	Associate Gen Counsel Core Compliance	00000038	098118	12			1.000	142,219
Hewitt, John C	Senior Associate General Counsel	00000445	098119	12			1.000	188,181
Hoefer, Craig J	Senior Associate General Counsel	00000206	098119	12			1.000	167,272
Chambers, Bren H	Deputy General Counsel	00000040	098120	12			1.000	190,550
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**8.150**	**1,396,589**
513000 MGR/PROFESSIONAL SAL								
Komenda, Melisa K	Executive Assistant/Paralegal	00000031	242412	12	2080	35.654	1.000	74,160
514000 CLER/TECH/SERV WAGES								
French, Alysa M	Legal Administrative Associate	00000074	242402	12	2080	25.131	1.000	52,273
Kessler, Andrea G	Legal Office Associate	00000041	242409	12	2080	24.126	1.000	50,182
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**102,455**
516000 STUDENT WAGES								
TBA	Student Law Clerk	00000066	095590	00	1040	13.846	0.500	14,616
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		12			0.000	220,312
SUBTOTAL NONFACULTY							**11.650**	**1,808,132**
SUBTOTAL SALARIES & WAGES							**11.650**	**1,808,132**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								124,761
519200 FICA CONTRIBUTION								122,953
519300 HEALTH INSURANCE CONTRIBUTION								318,231
519400 LIFE INSURANCE CONTRIBUTION								1,808
SUBTOTAL BENEFITS								**567,753**
TOTAL PERSONAL SERVICES								**2,375,885**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,000
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								**37,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (15)
COST OBJECT: Vice President & General Counsel (91-4115-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**2,412,885**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (20)
COST OBJECT: Executive Vice President and Provost (91-4120-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gold, Jeffrey P	Executive VP and Provost	00000010	095113	12			0.000	103,000
	(31-4101-0004)Chancellor		512100				1.00	898,577
	TOTAL Gold, Jeffrey P						1.00	**1,001,577**
Jackson, David S	Vice Provost	00000034	095223	12			1.000	256,871
Jenkins, Stancia J	Chief Diversity and Inclusion Officer	00000056	099520	12			1.000	188,181
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**548,052**
513000 MGR/PROFESSIONAL SAL								
TBA	Exec Asst To The Provost	00000048	242412	12	2080	34.615	1.000	65,000
514000 CLER/TECH/SERV WAGES								
Dick, Kelly I	Administrative Associate	00000014	242402	12	2080	24.760	1.000	51,500
TBA	Office Associate	00000047	242415	12	1976	20.432	1.000	42,500
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**94,000**
SUBTOTAL NONFACULTY							**5.000**	**707,052**
SUBTOTAL SALARIES & WAGES							**5.000**	**707,052**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,787
519200 FICA CONTRIBUTION								48,080
519300 HEALTH INSURANCE CONTRIBUTION								124,441
519400 LIFE INSURANCE CONTRIBUTION								708
SUBTOTAL BENEFITS								**222,016**
TOTAL PERSONAL SERVICES								**929,068**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,000
530000 OPERATING SUPPLIES								3,000
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								**40,000**
COST OBJECT TOTAL								**969,068**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Vice President for Business & Finance (91-4125-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Owen, Brenda A	Asst VP Business & Finance/Controller	00000044	095080	12			1.000	181,281
Schlichting, Brian T	Asst VP Business & Fin/Dir of Benefits	00000025	095080	12			1.000	159,954
Kabourek, Christopher J	Senior Vice President/CFO	00000018	095121	12			1.000	401,700
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**3.000**	**742,935**
513000 MGR/PROFESSIONAL SAL								
Haberman, Megan E	Executive Assistant/Project Manager	00000019	243300	12			1.000	74,160
TBA	Senior Accountant	00000523	243302	12			1.000	75,000
Stoa, Karen L	HR Generalist	00000027	243322	12			1.000	66,950
Barnard, Luke J	Dir UTDC Accounting & Asst Controller	00000526	244300	12			0.358	47,987
	(96-4125-0022001)UTDC		513000				0.64	85,913
	TOTAL Barnard, Luke J						1.00	**133,900**
Gartner, Sheryl L	Sr Director Human Resources	00000455	244300	12			1.000	159,650
Kersten, Karen K	Sr Director Budget & Business Solutions	00000077	244300	12			0.750	119,738
	(91-4510-0100)NeBIS Functional		513000				0.25	39,913
	TOTAL Kersten, Karen K						1.00	**159,651**
Nielsen, Drew A	Compliance Director	00000016	244303	12			0.300	41,818
	(41-4101-0250)Compliance		512100				0.70	101,674
	TOTAL Nielsen, Drew A						1.00	**143,492**
Harford, Kevin D	Accounting Manager/Director, Risk Mgmt	00000519	244312	12			1.000	133,900
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.408**	**719,203**
514000 CLER/TECH/SERV WAGES								
Swenseth, Charles R	IT and Facilities Coordinator	00009057	242413	12	2080	25.131	1.000	52,273
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	490,737
TBA	Other Personal Services	00000201		12			0.000	55,000
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**545,737**
	SUBTOTAL NONFACULTY						**10.408**	**2,060,148**
	SUBTOTAL SALARIES & WAGES						**10.408**	**2,060,148**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								104,494
519200 FICA CONTRIBUTION								102,980
519300 HEALTH INSURANCE CONTRIBUTION								266,536
519400 LIFE INSURANCE CONTRIBUTION								1,514
	SUBTOTAL BENEFITS							**475,524**
	TOTAL PERSONAL SERVICES							**2,535,672**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Vice President for Business & Finance (91-4125-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								114,515
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								27,000
	TOTAL NET OPERATING EXPENSES							**146,515**
	COST OBJECT TOTAL							**2,682,187**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Tax Services (91-4125-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Neal Jr, Donald J	Senior Tax Director	00000524	244300	12			1.000	159,650
513000 MGR/PROFESSIONAL SAL								
Norris, Brittany S	Senior Tax Analyst	00000527	243302	12			1.000	87,550
SUBTOTAL NONFACULTY							**2.000**	**247,200**
SUBTOTAL SALARIES & WAGES							**2.000**	**247,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,057
519200 FICA CONTRIBUTION								16,810
519300 HEALTH INSURANCE CONTRIBUTION								43,507
519400 LIFE INSURANCE CONTRIBUTION								247
SUBTOTAL BENEFITS								**77,621**
TOTAL PERSONAL SERVICES								**324,821**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,000
TOTAL NET OPERATING EXPENSES								**45,000**
COST OBJECT TOTAL								**369,821**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Bond & Tax Consulting (91-4125-0180)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								600,000
	TOTAL NET OPERATING EXPENSES							**600,000**
	COST OBJECT TOTAL							**600,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: B&F General Operations (91-4125-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000,000
	TOTAL NET OPERATING EXPENSES							**1,000,000**
	COST OBJECT TOTAL							**1,000,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Printing & Related Exp (91-4125-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Insur Redistribution (91-4125-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								150,000
	TOTAL NET OPERATING EXPENSES							**150,000**
	COST OBJECT TOTAL							**150,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Building Operations (91-4125-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
529000 UTILITIES								75,000
	TOTAL NET OPERATING EXPENSES							**175,000**
	COST OBJECT TOTAL							**175,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Workers Compensation (91-4125-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								105,551
	SUBTOTAL BENEFITS							**105,551**
	TOTAL PERSONAL SERVICES							**105,551**
	COST OBJECT TOTAL							**105,551**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: Memberships & Dues (91-4130-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
	TOTAL NET OPERATING EXPENSES							**75,000**
	COST OBJECT TOTAL							**75,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: Consultant Services (91-4130-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250,000
	TOTAL NET OPERATING EXPENSES							**250,000**
	COST OBJECT TOTAL							**250,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: General Operations (91-4130-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	2,000,000
SUBTOTAL NONFACULTY							**0**	**2,000,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,000,000**
TOTAL PERSONAL SERVICES								**2,000,000**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								750,000
TOTAL NET OPERATING EXPENSES								**750,000**
COST OBJECT TOTAL								**2,750,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: UNCA Student Wages (91-4130-1120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
TBA	Student Worker	00000059	095500	00	1040	12.000	0.500	12,480
SUBTOTAL NONFACULTY							**0.500**	**12,480**
SUBTOTAL SALARIES & WAGES							**0.500**	**12,480**
TOTAL PERSONAL SERVICES								**12,480**
COST OBJECT TOTAL								**12,480**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: UNCA Student Interns (91-4130-1130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
TBA	Student Worker	00000059	095500	00	1040	15.000	0.500	15,600
SUBTOTAL NONFACULTY							**0.500**	**15,600**
SUBTOTAL SALARIES & WAGES							**0.500**	**15,600**
TOTAL PERSONAL SERVICES								**15,600**
COST OBJECT TOTAL								**15,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: VPBF Spec Project (96-4125-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,292,891
	TOTAL NET OPERATING EXPENSES							**1,292,891**
	COST OBJECT TOTAL							**1,292,891**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: UTDC (96-4125-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barnard, Luke J	Dir UTDC Accounting & Asst Controller	00000526	244300	12			0.642	85,913
	(91-4125-0100)Vice President for Business &		513000				0.36	47,987
	TOTAL Barnard, Luke J						1.00	**133,900**
Ravnholdt, Anna M	Director, Security and Compliance	00000805	244300	12			0.000	43,750
	(96-4125-0024001)NDRC Security and Complianc		513000				0.20	31,250
	(96-4125-0025001)NSRI Security and Complianc		513000				0.80	125,000
	TOTAL Ravnholdt, Anna M						1.00	**200,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.642**	**129,663**
SUBTOTAL NONFACULTY							**0.642**	**129,663**
SUBTOTAL SALARIES & WAGES							**0.642**	**129,663**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,780
519200 FICA CONTRIBUTION								9,076
519300 HEALTH INSURANCE CONTRIBUTION								24,766
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								454
SUBTOTAL BENEFITS								**42,206**
TOTAL PERSONAL SERVICES								**171,869**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,131
TOTAL NET OPERATING EXPENSES								**78,131**
COST OBJECT TOTAL								**250,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: NDRC Security and Compliance (96-4125-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ravnholdt, Anna M	Director, Security and Compliance	00000805	244300	12			0.200	31,250
	(96-4125-0025001)NSRI Security and Complianc		513000				0.80	125,000
	(96-4125-0022001)UTDC		513000				0.00	43,750
	TOTAL Ravnholdt, Anna M						1.00	**200,000**
SUBTOTAL NONFACULTY							**0.200**	**31,250**
SUBTOTAL SALARIES & WAGES							**0.200**	**31,250**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,875
519200 FICA CONTRIBUTION								2,188
519300 HEALTH INSURANCE CONTRIBUTION								5,969
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								109
SUBTOTAL BENEFITS								**10,172**
TOTAL PERSONAL SERVICES								**41,422**
COST OBJECT TOTAL								**41,422**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: NSRI Security and Compliance (96-4125-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ravnholdt, Anna M	Director, Security and Compliance	00000805	244300	12			0.800	125,000
	(96-4125-0024001)NDRC Security and Complianc		513000				0.20	31,250
	(96-4125-0022001)UTDC		513000				0.00	43,750
	TOTAL Ravnholdt, Anna M						1.00	**200,000**
SUBTOTAL NONFACULTY							**0.800**	**125,000**
SUBTOTAL SALARIES & WAGES							**0.800**	**125,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,500
519200 FICA CONTRIBUTION								8,750
519300 HEALTH INSURANCE CONTRIBUTION								23,875
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								437
SUBTOTAL BENEFITS								**40,687**
TOTAL PERSONAL SERVICES								**165,687**
COST OBJECT TOTAL								**165,687**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Nebraska Student Information System (42)
DEPARTMENT: Student Information System (10)
COST OBJECT: NeSIS Functional (91-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Lori	Change Management, Training & Doc Coord	00000462	303300	12			1.000	78,149
Cardin, Tamara L	Functional Coordinator, Campus Community	00000307	303302	12			1.000	75,272
Lee, Susan J	Functional Coordinator, Enterprise Tools	00000340	303302	12			1.000	83,032
Manthey, Suzan Lynn	Functional Coordinator, Student Finance	00000114	303302	12			1.000	87,760
Padrnos, Jean M	Functional Coordinator, Student Records	00000112	303302	12			0.840	87,941
Teten, Dixie L	Functional Coordinator, Admissions	00000111	303302	12			1.000	84,871
Thewke, Shareen	Functional Coordinator, Financial Aid	00000113	303302	12			1.000	87,535
Padrnos, Jean M	Lead Functional Coordinator	00000360	304301	12			0.160	16,939
TBA	NeSIS Director	00000110	304311	12			1.000	126,875
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.000**	**728,374**
SUBTOTAL NONFACULTY							**8.000**	**728,374**
SUBTOTAL SALARIES & WAGES							**8.000**	**728,374**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,257
519200 FICA CONTRIBUTION								49,530
519300 HEALTH INSURANCE CONTRIBUTION								128,194
519400 LIFE INSURANCE CONTRIBUTION								729
SUBTOTAL BENEFITS								**228,710**
TOTAL PERSONAL SERVICES								**957,084**
COST OBJECT TOTAL								**957,084**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Nebraska Student Information System (42)
DEPARTMENT: Student Information System (10)
COST OBJECT: NeSIS Technical (91-4210-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Agrawal, Ayush Manish	PeopleSoft Programmer/Analyst	00000336	302306	12			1.000	57,364
Jain, Meghna	PeopleSoft Programmer/Analyst	00000338	302306	12			1.000	57,500
Brown, Daniel T	PeopleSoft Programmer/Analyst	00000335	302307	12			1.000	70,681
Pokkula Hariram, Udairam	Database Administrator	00000277	303305	12			1.000	101,181
Reynoldson, Rory L	Sr Database Administrator	00000370	303305	12			1.000	145,380
TBA	Data Solutions Administrator	00000371	303305	12			1.000	86,904
Grube, Michaela Sue	PeopleSoft Security Analyst	00000352	303314	12			1.000	79,260
Rosebrock, Wyatt N	PeopleSoft Security Analyst	00000303	303314	12	1040	31.772	0.500	33,043
TBA	Sr PeopleSoft Programmer/Analyst	00000349	303317	12			1.000	75,673
Swenson, Paul N	App Development Coordinator (PeopleSoft)	00000337	303318	12			1.000	95,972
Dinkelman, Gene H	PeopleSoft System Administrator	00000304	303337	12			1.000	85,303
Schlitt, Karl H	Sr Systems Administrator	00000489	303337	12			1.000	97,233
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.500**	**985,494**
SUBTOTAL NONFACULTY							**11.500**	**985,494**
SUBTOTAL SALARIES & WAGES							**11.500**	**985,494**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,999
519200 FICA CONTRIBUTION								67,013
519300 HEALTH INSURANCE CONTRIBUTION								173,447
519400 LIFE INSURANCE CONTRIBUTION								986
SUBTOTAL BENEFITS								**309,445**
TOTAL PERSONAL SERVICES								**1,294,939**
COST OBJECT TOTAL								**1,294,939**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Nebraska Student Information System (42)
DEPARTMENT: Student Information System (10)
COST OBJECT: NeSIS Software Maintenance (91-4210-0310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,430,125
	TOTAL NET OPERATING EXPENSES							**1,430,125**
	COST OBJECT TOTAL							**1,430,125**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: SAP Activity (45)
DEPARTMENT: SAP Operations (10)
COST OBJECT: NeBIS Functional (91-4510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mukusha, Edwin	Assoc VP/Director of NeBIS	00000775	095078	12			1.000	211,150
513000 MGR/PROFESSIONAL SAL								
Poppe, Shannon M	Change Management Lead	00000266	303300	12			1.000	75,176
Rutt, Aaron N	Payroll/HR Business Systems Analyst	00000087	303302	12			1.000	85,432
Yu, Mina	Enterprise BI Systems Specialist	00000263	303302	12			1.000	77,250
Aden, Linda L	Change Mgmt Support Specialist	00000785	303308	12			1.000	80,368
Grauer, Tracy M	SAP Business System Analyst	00000786	303324	12			1.000	72,100
TBA	SAP Business System Analyst	00000782	303324	12			1.000	87,950
Brink, Gloria Y	Lead, Business Systems Analyst - NeBIS	00000475	304301	12			1.000	130,681
Davids, Julie A	Procuremt/MM, Lead	00000783	304301	12			1.000	129,517
Geviss, Donna B	Financial, Lead	00000780	304301	12			1.000	95,275
Kersten, Karen K	Business Intelligence Lead	00000787	304301	12			0.250	39,913
	(91-4125-0100)Vice President for Business &		513000				0.75	119,738
	TOTAL Kersten, Karen K						1.00	**159,651**
TBA	SAP Asst Dir & Systems/Compliance Lead	00000778	304301	12			1.000	106,600
Wolfgram, Dale W	Payroll Lead	00000781	304301	12			1.000	102,396
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.250**	**1,082,658**
SUBTOTAL NONFACULTY							**12.250**	**1,293,808**
SUBTOTAL SALARIES & WAGES							**12.250**	**1,293,808**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,273
519200 FICA CONTRIBUTION								87,979
519300 HEALTH INSURANCE CONTRIBUTION								227,710
519400 LIFE INSURANCE CONTRIBUTION								1,294
SUBTOTAL BENEFITS								**406,256**
TOTAL PERSONAL SERVICES								**1,700,064**
COST OBJECT TOTAL								**1,700,064**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: SAP Activity (45)
DEPARTMENT: SAP Operations (10)
COST OBJECT: NeBIS Technical (91-4510-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Daffer, Jacob I	SAP Application Programmer/Analyst	00000343	302306	12			1.000	64,890
TBA	SAP Application Programmer/Analyst	00000342	302306	12			1.000	94,000
TBA	SAP Application Programmer/Analyst	00000776	302306	12			1.000	80,000
Chintalapudi, Sri Charan	SAP Portal Programmer/Analyst	00000479	302307	12			1.000	71,245
Korth, Roger D	SAP Technical Asst Dir & Basis Lead	00000495	303300	12			1.000	131,802
Mulligan, Greta A	SAP Security Coordinator	00000570	303300	12			1.000	86,870
Popelka, David O	Basis Analyst	00000270	303300	12			1.000	107,246
TBA	SAP Technical Director	00000497	303300	12			1.000	120,378
Hansen, Caren C	Programmer Analyst	00000509	303317	12			1.000	86,719
TBA	SAP Application Developer	00000332	303317	12			1.000	98,000
Crossgrove, Arlean E	Programmer Analyst, Sr	00000512	303318	12			1.000	94,117
Sullivan, Tony E	Manager, Application Development	00000329	303331	12			1.000	101,528
Anthony, Steve P	SAP Basis System Admin	00000506	303337	12			1.000	97,850
Gano, Anthony T	SAP Basis System Admin	00000504	303337	12			1.000	101,174
	TOTAL 513000 MGR/PROFESSIONAL SAL						**14.000**	**1,335,819**
	SUBTOTAL NONFACULTY						**14.000**	**1,335,819**
	SUBTOTAL SALARIES & WAGES						**14.000**	**1,335,819**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92,171
519200 FICA CONTRIBUTION								90,836
519300 HEALTH INSURANCE CONTRIBUTION								235,105
519400 LIFE INSURANCE CONTRIBUTION								1,335
	SUBTOTAL BENEFITS							**419,447**
	TOTAL PERSONAL SERVICES							**1,755,266**
	COST OBJECT TOTAL							**1,755,266**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: SAP Activity (45)
DEPARTMENT: SAP Operations (10)
COST OBJECT: NeBIS Prod Scheduling and Output Mgmt (91-4510-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	SAP Application Programmer/Analyst	00005694	302306	12			1.000	54,400
Strain, Christie S	Production Sched & Report Mgmt Admin	00009056	303307	12			1.000	68,280
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**122,680**
514000 CLER/TECH/SERV WAGES								
TBA	Production Scheduling & Output Mgmt Tech	00009001	302507	12	2080	31.525	1.000	49,971
516500 STUDENT HOURLY								
TBA	Intern	00000061	095744	12	2080	31.525	1.000	31,200
SUBTOTAL NONFACULTY							**4.000**	**203,851**
SUBTOTAL SALARIES & WAGES							**4.000**	**203,851**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,065
519200 FICA CONTRIBUTION								13,862
519300 HEALTH INSURANCE CONTRIBUTION								35,878
519400 LIFE INSURANCE CONTRIBUTION								204
SUBTOTAL BENEFITS								**64,009**
TOTAL PERSONAL SERVICES								**267,860**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								228,775
TOTAL NET OPERATING EXPENSES								**228,775**
COST OBJECT TOTAL								**496,635**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: SAP Activity (45)
DEPARTMENT: SAP Operations (10)
COST OBJECT: NeBIS Travel/Training (91-4510-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: SAP Activity (45)
DEPARTMENT: SAP Operations (10)
COST OBJECT: NeBIS Consulting (91-4510-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								180,000
TOTAL NET OPERATING EXPENSES								**180,000**
COST OBJECT TOTAL								**180,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: SAP Activity (45)
DEPARTMENT: SAP Operations (10)
COST OBJECT: NeBIS Software Maintenance (91-4510-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,295,843
	TOTAL NET OPERATING EXPENSES							**1,295,843**
	COST OBJECT TOTAL							**1,295,843**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: SAP Activity (45)
DEPARTMENT: SAP Operations (10)
COST OBJECT: NeBIS Administration (91-4510-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-wide Program Marketing (10)
COST OBJECT: Marketing (91-4610-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								218,000
	TOTAL NET OPERATING EXPENSES							**218,000**
	COST OBJECT TOTAL							**218,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: State of Nebraska P-16 State & University Contribution (20)
COST OBJECT: P-16 Initiative (91-4620-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: P-16 Initiative State (91-4620-2201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								**100,000**
COST OBJECT TOTAL								**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: President's Initiatives (91-4620-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	453,000
SUBTOTAL NONFACULTY							**0**	**453,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**453,000**
TOTAL PERSONAL SERVICES								**453,000**
COST OBJECT TOTAL								**453,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (25)
COST OBJECT: ARDC Remediation (91-4625-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Osthus, Brenda K	Director, Environmental Health & Safety	00009388	244314	12			0.050	6,786
	(21-4340-0001)Environmental Health		513000				0.95	152,152
	TOTAL Osthus, Brenda K						1.00	**158,938**
Haley, Bruce W	Geologist	00000099	273306	12			1.000	73,820
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**80,606**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-80,606
SUBTOTAL NONFACULTY							**1.050**	**0**
SUBTOTAL SALARIES & WAGES							**1.050**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (25)
COST OBJECT: Self Insurance (91-4625-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								439,817
	TOTAL NET OPERATING EXPENSES							**439,817**
	COST OBJECT TOTAL							**439,817**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (25)
COST OBJECT: Das Accounting Services (91-4625-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
526601 DAS ACCOUNTING CHARGES								430,694
	TOTAL NET OPERATING EXPENSES							**430,694**
	COST OBJECT TOTAL							**430,694**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: UN Business Services (29)
COST OBJECT: Administrative Services (91-4629-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haas, Debbie S	Accountant	00009884	242301	12	2080	23.525	1.000	48,931
Wolfe, Tracie L	Financial Accountant	00009033	242301	12	2080	23.513	1.000	48,906
TBA	HR & Executive Specialist	00006422	242402	12	2080	23.088	1.000	48,024
Huls, Colleen R	Human Resources Coordinator	00013404	243300	12			1.000	65,748
Vogt, Lisa M	Assistant Director, HR	00009784	243300	12			1.000	82,297
Boyle, Pamela A	Accountant	00011016	243301	12	2080	29.376	1.000	61,103
Barber, Christina M	Business Manager	00000299	243312	12			0.250	21,584
	(92-3305-0001)Facilities Planning & Const		513000				0.25	21,585
	(92-4901-0100)Strategic Procurement		513000				0.50	43,168
	TOTAL Barber, Christina M						1.00	**86,337**
Sanders, Sybil N	Business Manager, ITS Financial Services	00063820	243312	12			1.000	66,275
Ball, Rhonda L	Senior Financial Analyst	00006197	243320	12			1.000	77,638
Alloway, Ashley N	HR Generalist	00000278	243322	12			1.000	61,800
Bishop, Tonya S	Business Administration Specialist	00064151	243336	12			1.000	53,065
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.250**	**635,371**
514000 CLER/TECH/SERV WAGES								
Souza, Dayna E	Accounting Technician	00000373	242401	12	2080	25.870	1.000	53,810
SUBTOTAL NONFACULTY							**11.250**	**689,181**
SUBTOTAL SALARIES & WAGES							**11.250**	**689,181**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,554
519200 FICA CONTRIBUTION								46,865
519300 HEALTH INSURANCE CONTRIBUTION								118,769
519400 LIFE INSURANCE CONTRIBUTION								689
SUBTOTAL BENEFITS								**213,877**
TOTAL PERSONAL SERVICES								**903,058**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**918,058**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Intercampus Development Fund (91-4630-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000,000
	TOTAL NET OPERATING EXPENSES							**2,000,000**
	COST OBJECT TOTAL							**2,000,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Travel Software Maintenance Fees (91-4630-0270)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								323,900
	TOTAL NET OPERATING EXPENSES							**323,900**
	COST OBJECT TOTAL							**323,900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: System Benefit Office Support (91-4630-0280)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		12			0.000	1,600,000
SUBTOTAL NONFACULTY							**0**	**1,600,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,600,000**
TOTAL PERSONAL SERVICES								**1,600,000**
COST OBJECT TOTAL								**1,600,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Microsoft Enterprise Licenses (91-4630-0291)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,833,594
	TOTAL NET OPERATING EXPENSES							**1,833,594**
	COST OBJECT TOTAL							**1,833,594**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: DocuSign Enterprise Licenses (91-4630-0292)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								246,000
	TOTAL NET OPERATING EXPENSES							**246,000**
	COST OBJECT TOTAL							**246,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Archibus Enterprise Licenses (91-4630-0293)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								172,918
	TOTAL NET OPERATING EXPENSES							**172,918**
	COST OBJECT TOTAL							**172,918**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Compliance LMS Enterprise Licenses (91-4630-0294)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								205,000
	TOTAL NET OPERATING EXPENSES							**205,000**
	COST OBJECT TOTAL							**205,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: P2P Technology (91-4630-0295)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250,000
	TOTAL NET OPERATING EXPENSES							**250,000**
	COST OBJECT TOTAL							**250,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: IT & Enterprise System Investments (91-4630-0296)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,295,000
	TOTAL NET OPERATING EXPENSES							**1,295,000**
	COST OBJECT TOTAL							**1,295,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: HR/Talent/Equity Initiatives (91-4630-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
	TOTAL NET OPERATING EXPENSES							**150,000**
	COST OBJECT TOTAL							**150,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Programs of Excellence (91-4630-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,957
	TOTAL NET OPERATING EXPENSES							**49,957**
	COST OBJECT TOTAL							**49,957**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: POE Allocations (91-4630-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,082,607
TOTAL NET OPERATING EXPENSES								**3,082,607**
COST OBJECT TOTAL								**3,082,607**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Nebraska Career Scholarships (91-4630-0620)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000,000
	TOTAL NET OPERATING EXPENSES							**6,000,000**
	COST OBJECT TOTAL							**6,000,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Daugherty Water for Food Global Inst (91-4630-0630)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500,000
	TOTAL NET OPERATING EXPENSES							**500,000**
	COST OBJECT TOTAL							**500,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Uni Travel Services Mgmt (93-4630-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								8,500,000
	TOTAL NET OPERATING EXPENSES							**8,500,000**
	COST OBJECT TOTAL							**8,500,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities TRUST FUNDS (20)
COST OBJECT: Thompson Scholars (96-4620-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Okoruwa, Pedro E	IR Data Reporting Specialist	00000054	243341	12			1.000	80,423
Haarberg, Theresa Lynn	Scholarships Director	00000085	253300	12			1.000	77,894
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**158,317**
SUBTOTAL NONFACULTY							**2.000**	**158,317**
SUBTOTAL SALARIES & WAGES							**2.000**	**158,317**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,499
519200 FICA CONTRIBUTION								8,082
519300 HEALTH INSURANCE CONTRIBUTION								23,390
519400 LIFE INSURANCE CONTRIBUTION								158
519800 WORKERS COMPENSATION								554
SUBTOTAL BENEFITS								**41,683**
TOTAL PERSONAL SERVICES								**200,000**
COST OBJECT TOTAL								**200,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Buffett Early Childhood Institute (47)
DEPARTMENT: BECI Operations (10)
COST OBJECT: BECI Administration (91-4710-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Harper, Kimberly KG	Associate Executive Director, Operations	00000200	095024	12			1.000	149,290
Wessels, Renee D	Associate Executive Director, BECI	00000126	095024	12			1.000	197,277
Meisels, Samuel J	Executive Director, BECI	00000125	095222	12			1.000	334,125
	(97-4710-0100001)BECI - Operations		512100				0.00	47,987
	TOTAL Meisels, Samuel J						1.00	**382,112**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**3.000**	**680,692**
513000 MGR/PROFESSIONAL SAL								
TBA	Grants and Financial Specialist	00000186	243321	12	2080	27.327	1.000	56,840
TBA	Workstation Support Associate	00061480	302310	12	966	23.642	0.464	22,838
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.464**	**79,678**
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Associate	00000127	242402	12	2080	25.460	1.000	52,956
SUBTOTAL NONFACULTY							**5.464**	**813,326**
SUBTOTAL SALARIES & WAGES							**5.464**	**813,326**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,120
519200 FICA CONTRIBUTION								55,306
519300 HEALTH INSURANCE CONTRIBUTION								143,146
519400 LIFE INSURANCE CONTRIBUTION								814
SUBTOTAL BENEFITS								**255,386**
TOTAL PERSONAL SERVICES								**1,068,712**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								407,626
TOTAL NET OPERATING EXPENSES								**407,626**
COST OBJECT TOTAL								**1,476,338**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Buffett Early Childhood Institute (47)
DEPARTMENT: BECI Operations (10)
COST OBJECT: BECI PDG Roll up (96-4710-0906001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyer, Melissa A	Project Manager	00000484	243337	12			1.000	62,727
Roberts, Traci D	Project Manager	00000530	243337	12			1.000	62,830
Vetter, Sara J	Project Manager	00000472	243337	12			1.000	62,727
Aubrey, Ashia N	PDG Communications Specialist	00000533	343309	12			1.000	57,002
Cunningham, Kristen M	Research Specialist	00000494	363307	12			1.000	75,190
Daro, Alexandra M	Research Specialist	00000181	363308	12			1.000	76,318
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**396,794**
SUBTOTAL NONFACULTY							**6.000**	**396,794**
SUBTOTAL SALARIES & WAGES							**6.000**	**396,794**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,808
519200 FICA CONTRIBUTION								27,776
519300 HEALTH INSURANCE CONTRIBUTION								75,788
519400 LIFE INSURANCE CONTRIBUTION								397
519800 WORKERS COMPENSATION								1,390
SUBTOTAL BENEFITS								**129,159**
TOTAL PERSONAL SERVICES								**525,953**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,324,047
TOTAL NET OPERATING EXPENSES								**2,324,047**
COST OBJECT TOTAL								**2,850,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Buffett Early Childhood Institute (47)
DEPARTMENT: BECI Program Development (30)
COST OBJECT: SECP School as Hub (96-4730-0900001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Colling, Molly M	Program Specialist	00000135	263300	12			1.000	77,248
Jones, Tracy L	Program Specialist	00000143	263300	12			1.000	75,000
Pistillo, Mary E	Program Specialist	00000145	263300	12			1.000	77,250
TBA	Program Specialist	00000144	263300	12			1.000	65,975
TBA	Program Specialist	00000146	263300	12			1.000	65,000
True, Ashley J	Program Specialist	00000196	263300	12			0.500	36,500
Aguilera-Robles, Susan M	Assoc Dir, Program Development	00000182	264300	12			1.000	113,300
Anderson, Criselda	Program Administrator	00000132	264300	12			1.000	108,502
Jolley, Tonya L	Instructional Program Administrator	00000147	264300	12			1.000	108,150
Wells, Monica R	Family & Community Program Administrator	00000137	264300	12			1.000	103,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.500**	**829,925**
	SUBTOTAL NONFACULTY						**9.500**	**829,925**
	SUBTOTAL SALARIES & WAGES						**9.500**	**829,925**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,796
519200 FICA CONTRIBUTION								58,095
519300 HEALTH INSURANCE CONTRIBUTION								158,515
519400 LIFE INSURANCE CONTRIBUTION								830
519800 WORKERS COMPENSATION								2,904
	SUBTOTAL BENEFITS							**270,140**
	TOTAL PERSONAL SERVICES							**1,100,065**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,759,935
	TOTAL NET OPERATING EXPENSES							**1,759,935**
	COST OBJECT TOTAL							**2,860,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Buffett Early Childhood Institute (47)
DEPARTMENT: BECI Operations (10)
COST OBJECT: BECI - Operations (97-4710-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meisels, Samuel J	Chairperson Endowed	00000124	095140	12			0.000	47,987
	(91-4710-0200)BECI Administration		512100				1.00	334,125
	TOTAL Meisels, Samuel J						1.00	**382,112**
513000 MGR/PROFESSIONAL SAL								
Wallace, Salina M	Operations Coordinator	00000367	242413	12	2080	33.653	1.000	70,000
Walker, Susan J	Budget and Accounting Manager	00000138	244312	12			1.000	109,772
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**179,772**
514000 CLER/TECH/SERV WAGES								
Lamkin, Bailey M	Receptionist	00000185	241411	12	2080	16.000	1.000	33,280
Manns, Lee	Grants & Financial Specialist	00000187	243321	12	2080	28.283	1.000	58,829
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**92,109**
SUBTOTAL NONFACULTY							**4.000**	**319,868**
SUBTOTAL SALARIES & WAGES							**4.000**	**319,868**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,192
519200 FICA CONTRIBUTION								22,391
519300 HEALTH INSURANCE CONTRIBUTION								61,095
519400 LIFE INSURANCE CONTRIBUTION								320
519800 WORKERS COMPENSATION								1,119
SUBTOTAL BENEFITS								**104,117**
TOTAL PERSONAL SERVICES								**423,985**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								226,015
TOTAL NET OPERATING EXPENSES								**226,015**
COST OBJECT TOTAL								**650,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Buffett Early Childhood Institute (47)
DEPARTMENT: BECI Workforce Planning and Development (20)
COST OBJECT: BECI - Workforce Planning & Development (97-4720-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hickson, Holly S	Program Specialist, Workforce Plan & Dev	00000136	263300	12			1.000	66,950
Huddleston-Casas, Catherine A	Assoc Dir, Workforce Planning & Developm	00000183	264300	12			1.000	119,575
Sarver, Susan L	Director, Workforce Planning & Devlpment	00000130	264300	12			1.000	140,204
TBA	Mgr, Early Child Workforce Initiatives	00000191	264300	12			1.000	78,795
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**405,524**
514000 CLER/TECH/SERV WAGES								
Valtier, Elvira	Office Associate	00000385	242415	12	2080	22.728	1.000	47,274
SUBTOTAL NONFACULTY							**5.000**	**452,798**
SUBTOTAL SALARIES & WAGES							**5.000**	**452,798**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,168
519200 FICA CONTRIBUTION								31,696
519300 HEALTH INSURANCE CONTRIBUTION								86,485
519400 LIFE INSURANCE CONTRIBUTION								453
519800 WORKERS COMPENSATION								1,585
SUBTOTAL BENEFITS								**147,387**
TOTAL PERSONAL SERVICES								**600,185**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								149,815
TOTAL NET OPERATING EXPENSES								**149,815**
COST OBJECT TOTAL								**750,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Buffett Early Childhood Institute (47)
DEPARTMENT: BECI Program Development (30)
COST OBJECT: BECI - Program Development (97-4730-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Project Manager	00000531	243337	12			1.000	71,050
Schmidtke, Amy	Director, Program Development	00000129	264300	12			1.000	133,900
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**204,950**
514000 CLER/TECH/SERV WAGES								
Beason, Sara E	Office Associate	00000538	242409	12	2080	20.500	1.000	42,640
SUBTOTAL NONFACULTY							**3.000**	**247,590**
SUBTOTAL SALARIES & WAGES							**3.000**	**247,590**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,855
519200 FICA CONTRIBUTION								17,332
519300 HEALTH INSURANCE CONTRIBUTION								47,290
519400 LIFE INSURANCE CONTRIBUTION								248
519800 WORKERS COMPENSATION								866
SUBTOTAL BENEFITS								**80,591**
TOTAL PERSONAL SERVICES								**328,181**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								151,819
TOTAL NET OPERATING EXPENSES								**151,819**
COST OBJECT TOTAL								**480,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Buffett Early Childhood Institute (47)
DEPARTMENT: BECI Research and Evaluation (40)
COST OBJECT: BECI - Research & Evaluation (97-4740-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Program & Evaluation Coordinator	00000194	263300	12			1.000	65,468
Bryant, Venessa A	Database Specialist	00000419	303333	12			1.000	79,872
TBA	Research Specialist, Mixed Methods	00000195	363300	12			1.000	80,000
Sutton, Katherine A	Research Specialist - Qualitative	00000305	363308	12			0.800	55,673
TBA	Research Specialist	00000252	363308	12			1.000	62,118
TBA	Research Specialist - Qualitative	00000305	363308	12			0.200	16,271
Gallagher, Kathleen C	Director, Research & Evaluation	00000128	364300	12			1.000	157,327
Welch, Greg W	Assoc Dir, Research & Evaluation	00000184	364300	12			1.000	119,575
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**636,304**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00000198	242415	12	2080	21.959	1.000	45,675
SUBTOTAL NONFACULTY							**8.000**	**681,979**
SUBTOTAL SALARIES & WAGES							**8.000**	**681,979**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,919
519200 FICA CONTRIBUTION								47,738
519300 HEALTH INSURANCE CONTRIBUTION								130,258
519400 LIFE INSURANCE CONTRIBUTION								682
519800 WORKERS COMPENSATION								2,386
SUBTOTAL BENEFITS								**221,983**
TOTAL PERSONAL SERVICES								**903,962**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								146,038
TOTAL NET OPERATING EXPENSES								**146,038**
COST OBJECT TOTAL								**1,050,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Buffett Early Childhood Institute (47)
DEPARTMENT: BECI Communications (50)
COST OBJECT: BECI - Communications (97-4750-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Asselin Dunn, Chantel R	Marketing CRM Systems Manager	00000536	303332	12			1.000	75,272
Elder, Rebecca J	Creative & Brand Manager	00000193	323302	12			1.000	70,380
Retzlaff, Duane M	Communications Associate	00000148	342302	12			1.000	62,239
Caudle, Lisa A	Events Manager	00000180	343300	12			1.000	67,766
Duffy, Erin P	Digital Communications Specialist	00000535	343309	12			1.000	67,234
Sesay, Erica M	Public Outreach Communications Spec.	00000534	343309	12			1.000	64,082
TBA	Managing Editor	00000149	343313	12			1.000	83,230
TBA	Assoc Director, Communications & Marktng	00000131	344300	12			1.000	89,320
Freeman, Allyson J	Director, Communications & Marketing	00000197	344301	12			1.000	125,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.000**	**704,523**
514000 CLER/TECH/SERV WAGES								
Schieffer, Cecely C	Sr. Office Associate	00000134	242415	12	2080	23.574	1.000	49,034
SUBTOTAL NONFACULTY							**10.000**	**753,557**
SUBTOTAL SALARIES & WAGES							**10.000**	**753,557**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,213
519200 FICA CONTRIBUTION								52,749
519300 HEALTH INSURANCE CONTRIBUTION								143,929
519400 LIFE INSURANCE CONTRIBUTION								754
519800 WORKERS COMPENSATION								2,637
SUBTOTAL BENEFITS								**245,282**
TOTAL PERSONAL SERVICES								**998,839**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								101,161
TOTAL NET OPERATING EXPENSES								**101,161**
COST OBJECT TOTAL								**1,100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Buffett Early Childhood Institute (47)
DEPARTMENT: BECI Professional Learning (60)
COST OBJECT: BECI Professional Learning (97-4760-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cleaver, Melissa A	Professional Learning Specialist	00000539	263308	12			1.000	77,250
Partridge-Nelson, Keshia R	Professional Learning Specialist	00000192	263308	12			1.000	73,000
Charlet, Cama C	Assoc Director, Professional Learning	00000560	264300	12			1.000	109,180
Lloyd, Dalhia D	Director, Professional Learning	00000375	264300	12			1.000	128,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**388,180**
514000 CLER/TECH/SERV WAGES								
Telford, Kimberlee D	Office Associate	00000133	242415	12	2080	22.392	1.000	46,575
SUBTOTAL NONFACULTY							**5.000**	**434,755**
SUBTOTAL SALARIES & WAGES							**5.000**	**434,755**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,085
519200 FICA CONTRIBUTION								30,433
519300 HEALTH INSURANCE CONTRIBUTION								83,038
519400 LIFE INSURANCE CONTRIBUTION								435
519800 WORKERS COMPENSATION								1,521
SUBTOTAL BENEFITS								**141,512**
TOTAL PERSONAL SERVICES								**576,267**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,733
TOTAL NET OPERATING EXPENSES								**23,733**
COST OBJECT TOTAL								**600,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: NU Online (48)
DEPARTMENT: NU Online (20)
COST OBJECT: NU Digital Education Admin/Operations (91-4820-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lindburg, Jaclyn J	Assoc VP Digital Ed/Director NU Online	00000082	095078	12			0.400	84,460
	(91-2901-0001)ITS Department		512100				0.20	42,230
	(41-3001-0100)Distance Education		513000				0.40	86,100
	TOTAL Lindburg, Jaclyn J						1.00	**212,790**
513000 MGR/PROFESSIONAL SAL								
Jolley, Michael R	Assistant Director NU Online	00000083	263300	12			1.000	88,863
Buzzell, Jason A	Dir, Web Dev & Accessibility	00061763	304303	12			0.500	54,075
	(92-2911-0041)DE UNO Acad Tech		513000				0.29	31,364
	(92-2911-0010)STF UNL Acad Tech		513000				0.21	22,712
	TOTAL Buzzell, Jason A						1.00	**108,151**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**142,938**
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	136,011
SUBTOTAL NONFACULTY							**1.900**	**363,409**
SUBTOTAL SALARIES & WAGES							**1.900**	**363,409**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,075
519200 FICA CONTRIBUTION								24,712
519300 HEALTH INSURANCE CONTRIBUTION								63,960
519400 LIFE INSURANCE CONTRIBUTION								363
SUBTOTAL BENEFITS								**114,110**
TOTAL PERSONAL SERVICES								**477,519**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								262,728
TOTAL NET OPERATING EXPENSES								**262,728**
COST OBJECT TOTAL								**740,247**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: NU Online (48)
DEPARTMENT: NU Online (20)
COST OBJECT: NU Digital Education Marketing (91-4820-2510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cavanaugh, Justin R	Assistant Director, Learning Experience	00000071	263300	12			1.000	91,500
SUBTOTAL NONFACULTY							**1.000**	**91,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**91,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,314
519200 FICA CONTRIBUTION								6,222
519300 HEALTH INSURANCE CONTRIBUTION								16,104
519400 LIFE INSURANCE CONTRIBUTION								92
SUBTOTAL BENEFITS								**28,732**
TOTAL PERSONAL SERVICES								**120,232**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								420,717
TOTAL NET OPERATING EXPENSES								**420,717**
COST OBJECT TOTAL								**540,949**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: NU Online (48)
DEPARTMENT: NU Online (20)
COST OBJECT: NU Digital Education Development (91-4820-2520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								365,000
	TOTAL NET OPERATING EXPENSES							**365,000**
	COST OBJECT TOTAL							**365,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: NU Online (48)
DEPARTMENT: NU Online (20)
COST OBJECT: Canvas Catalog Subscription (92-4820-2550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000,000
	TOTAL NET OPERATING EXPENSES							**1,000,000**
	COST OBJECT TOTAL							**1,000,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Procure-to-Pay (P2P) (49)
DEPARTMENT: Procure-to-Pay (P2P) (01)
COST OBJECT: P2P (91-4901-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carlson, Douglas D	Asst VP/Chief Procurement Officer	00000203	095080	12			1.000	169,950
Holm, Spencer W	Associate General Counsel	00000055	098118	12			1.000	123,600
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**293,550**
513000 MGR/PROFESSIONAL SAL								
Armatys, Andrew T	Manager Payment Services	00062071	243301	12			1.000	56,000
Glaser, Valerie R	Accountant	00056007	243301	12			1.000	45,288
Hauschild, Kali L	Accountant	00007182	243301	12			1.000	45,288
Stoddard, Erin K	Manager Card & Travel Payments	00010247	243304	12			0.366	23,404
	(92-4901-0200)Payment Services		513000				0.63	40,578
	TOTAL Stoddard, Erin K						1.00	**63,982**
Dexter, Julie K	Asst Director Procurement Contracts	00005350	244300	12			1.000	82,400
Howell, Teresa L	Asst Director Payment Services	00061190	244300	12			1.000	94,925
Stithem, Carrie L	Director Payment Services	00056004	244300	12			1.000	103,000
Mitilier, Mary L	Procurement Business Systems Manager	00004231	303324	12			1.000	67,954
Beattie, Emily E	Sourcing Agent	00004647	323301	12			1.000	51,912
Christensen, Kimberly S	Sourcing Agent	00058366	323301	12			0.848	54,145
	(53-4312-0700)Sponsorship & Contract Managem		513000				0.15	9,432
	TOTAL Christensen, Kimberly S						1.00	**63,577**
Cusic, Philip O	Contract Specialist	00003449	323301	12			1.000	56,650
Schaffert, Courtney S	Sourcing Agent	00090546	323301	12			1.000	61,848
Sorick, Maria E	Sourcing Agent	00062315	323301	12			1.000	51,912
Stark, Melody A	Sourcing Agent	00000285	323301	12			1.000	63,982
Urso, Erin D	Contract Specialist	00010838	323301	12			1.000	58,710
Wright, Shanon L	Sourcing Agent	00009599	323301	12			1.000	61,800
Kotik, Dustin R	Senior Sourcing Agent	00005373	323303	12			1.000	77,250
Mehrhoff, Jessica E	Senior Sourcing Agent	00004636	323303	12			0.850	58,659
	(92-4901-0100)Strategic Procurement		513000				0.15	10,352
	TOTAL Mehrhoff, Jessica E						1.00	**69,011**
Sinnard, Melissa H	Senior Sourcing Agent	00012817	323303	12			1.000	77,250
TBA	Senior Sourcing Agent	00072752	323303	12			1.000	75,000
Zach, Sydney J	Senior Sourcing Agent	00009737	323303	12			1.000	77,100
Luther, Sara K	Director, Procurement Operations	00005717	324303	12			1.000	100,000
McAlpine, Lynn M	Associate Chief Procurement Officer	00061181	324304	12			0.340	41,990
	(92-4901-0100)Strategic Procurement		513000				0.66	83,955
	TOTAL McAlpine, Lynn M						1.00	**125,945**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**21.404**	**1,486,467**
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Procure-to-Pay (P2P) (49)
DEPARTMENT: Procure-to-Pay (P2P) (01)
COST OBJECT: P2P (91-4901-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Brown, Jennifer	Payment Operations Assistant	00008253	241409	12	2080	15.764	1.000	32,789
Bennett, Mary J	Accounting Technician	00062399	242401	12	2080	19.743	1.000	41,066
Carter, Barbara A	Accounting Technician	00062436	242401	12	2080	21.258	1.000	44,216
Coleman, Janet E	Accounting Technician	00062437	242401	12	1040	20.976	0.500	21,815
Donley, Elenita A	Accounting Technician	00007183	242401	12	2080	18.215	1.000	37,888
Ehmke, Sherri L	Accounting Technician	00004573	242401	12	2080	19.006	1.000	39,532
Forman, Cynthia A	Accounting Technician	00062487	242401	12	2080	17.982	1.000	37,402
Fuestman, Paula A	Accounting Technician	00056005	242401	12	2080	19.118	1.000	39,765
Guerra, Connie M	Accounting Technician	00004571	242401	12	2080	20.477	1.000	42,592
Pyatt, Marlene S	Accounting Technician	00007112	242401	12	2080	20.388	1.000	42,406
Schwinck, Claire A	Accounting Technician	00090968	242401	12	2080	17.692	1.000	36,800
Steiner, Elaine F	Accounting Technician	00062438	242401	12	1040	17.903	1.000	37,238
Miller, David L	Accountant	00064371	243301	12		26.182	1.000	54,459
Rejda, Kristy S	Accountant	00004572	243301	12	2080	21.755	1.000	45,251
Shellhase, Hunter T	Procurement Operations Associate	00072272	322500	12	2080	19.000	1.000	39,520
Young, Martha J	Procurement Operations Associate	00004650	322500	12	2080	20.105	1.000	41,818
	TOTAL 514000 CLER/TECH/SERV WAGES						**15.500**	**634,557**
517000 OTH SAL/WAG/PERS SRV								
TBA	Payment Operations Associate (On Call)	00062440	084998	12	1019	19.539	0.490	19,915
SUBTOTAL NONFACULTY							**39.394**	**2,434,489**
SUBTOTAL SALARIES & WAGES							**39.394**	**2,434,489**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165,510
519200 FICA CONTRIBUTION								163,111
519300 HEALTH INSURANCE CONTRIBUTION								422,169
519400 LIFE INSURANCE CONTRIBUTION								2,399
SUBTOTAL BENEFITS								**753,189**
TOTAL PERSONAL SERVICES								**3,187,678**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,303
530000 OPERATING SUPPLIES								19,285
540000 TRAVEL EXPENSE								3,621
TOTAL NET OPERATING EXPENSES								**68,209**
COST OBJECT TOTAL								**3,255,887**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Procure-to-Pay (P2P) (49)
DEPARTMENT: Procure-to-Pay (P2P) (01)
COST OBJECT: Strategic Procurement (92-4901-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barber, Christina M	Business Manager	00000299	243312	12			0.500	43,168
	(91-4629-0100)Administrative Services		513000				0.25	21,584
	(92-3305-0001)Facilities Planning & Const		513000				0.25	21,585
	TOTAL Barber, Christina M						1.00	**86,337**
Dier, Christian L	Sourcing Agent	00004395	323301	12			1.000	60,000
Hopp, Julie L	Contract Specialist	00003323	323301	12			0.750	44,033
Taylor, Anthony M	Contract Specialist	00013022	323301	12			1.000	51,912
Mehrhoff, Jessica E	Senior Sourcing Agent	00004636	323303	12			0.150	10,352
	(91-4901-0001)P2P		513000				0.85	58,659
	TOTAL Mehrhoff, Jessica E						1.00	**69,011**
Thompson, Robert S	Senior Sourcing Agent	00005713	323303	12			1.000	77,250
McAlpine, Lynn M	Associate Chief Procurement Officer	00061181	324304	12			0.660	83,955
	(91-4901-0001)P2P		513000				0.34	41,990
	TOTAL McAlpine, Lynn M						1.00	**125,945**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.060**	**370,670**
514000 CLER/TECH/SERV WAGES								
Cheney, Kimberly K	Accounting Technician	00009885	242401	12	2080	25.000	0.500	26,000
	(92-3305-0001)Facilities Planning & Const		514000				0.50	26,000
	TOTAL Cheney, Kimberly K						1.00	**52,000**
SUBTOTAL NONFACULTY							**5.560**	**396,670**
SUBTOTAL SALARIES & WAGES							**5.560**	**396,670**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,197
519200 FICA CONTRIBUTION								28,164
519300 HEALTH INSURANCE CONTRIBUTION								80,127
519400 LIFE INSURANCE CONTRIBUTION								397
519700 UNEMPLOYMENT COMPENSATION								36
519800 WORKERS COMPENSATION								1,388
SUBTOTAL BENEFITS								**134,309**
TOTAL PERSONAL SERVICES								**530,979**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								164,205
530000 OPERATING SUPPLIES								4,816
TOTAL NET OPERATING EXPENSES								**169,021**
COST OBJECT TOTAL								**700,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Procure-to-Pay (P2P) (49)
DEPARTMENT: Procure-to-Pay (P2P) (01)
COST OBJECT: Payment Services (92-4901-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stoddard, Erin K	Manager Card & Travel Payments	00010247	243304	12			0.634	40,578
	(91-4901-0001)P2P		513000				0.37	23,404
	TOTAL Stoddard, Erin K						1.00	**63,982**
SUBTOTAL NONFACULTY							**0.634**	**40,578**
SUBTOTAL SALARIES & WAGES							**0.634**	**40,578**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,475
519200 FICA CONTRIBUTION								2,881
519300 HEALTH INSURANCE CONTRIBUTION								8,197
519400 LIFE INSURANCE CONTRIBUTION								41
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								142
SUBTOTAL BENEFITS								**13,741**
TOTAL PERSONAL SERVICES								**54,319**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								745,681
TOTAL NET OPERATING EXPENSES								**745,681**
COST OBJECT TOTAL								**800,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: NSWERS (20)
COST OBJECT: NSWERS Operations (97-7420-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hastings, Matthew J	Executive Director, NSWERS	00000700	095222	12			1.000	167,272
513000 MGR/PROFESSIONAL SAL								
Hefley, David G	Asst Director IT Application Development	00000703	304300	12			1.000	108,459
Kapoor, Sanjeev	Asst Director Database/ETL Development	00000702	304300	12			1.000	110,086
Bieber, Katie A	Communications Manager	00000701	343317	12			1.000	86,005
Brodersen, Alex S	Asst Director, Research & Evaluation	00000704	364300	12			1.000	108,459
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**413,009**
SUBTOTAL NONFACULTY							**5.000**	**580,281**
SUBTOTAL SALARIES & WAGES							**5.000**	**580,281**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,817
519200 FICA CONTRIBUTION								40,620
519300 HEALTH INSURANCE CONTRIBUTION								110,834
519400 LIFE INSURANCE CONTRIBUTION								580
519800 WORKERS COMPENSATION								60
SUBTOTAL BENEFITS								**186,911**
TOTAL PERSONAL SERVICES								**767,192**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,232,808
TOTAL NET OPERATING EXPENSES								**1,232,808**
COST OBJECT TOTAL								**2,000,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: Auxiliary (Self Supporting) Funds (70)
COST OBJECT: Administrative Systems Clearing (93-9770-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,150,000
	TOTAL NET OPERATING EXPENSES							**1,150,000**
	COST OBJECT TOTAL							**1,150,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: VP ITS (01)
COST OBJECT: ITS Department (91-2901-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Assistant Professor	00013176	095146	12			0.400	60,863
SUBTOTAL FACULTY							**0.400**	**60,863**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lindburg, Jaclyn J	Asst VP, IT Strategy & Learning Tech	00061692	095078	12			0.200	42,230
	(91-4820-2500)NU Digital Education Admin/Ope		512100				0.40	84,460
	(41-3001-0100)Distance Education		513000				0.40	86,100
	TOTAL Lindburg, Jaclyn J						1.00	**212,790**
Buker, Andrew J	Asst. VP, Infrastructure Services	00061906	095080	12			0.534	100,509
	(92-2910-0022)STF UNO Infra		512100				0.22	42,150
	(92-2910-0090)Telecommunications SC		512100				0.24	45,522
	TOTAL Buker, Andrew J						1.00	**188,181**
Childress, Andrea L	AVP IT & CIO	00058206	095080	12			1.000	155,973
Haugerud, Richard A	Asst VP, IT Security Services	00000281	095080	12			1.000	188,181
Kirchner, Carol A	Asst VP/Dir IT Financial Administration	00006711	095080	12			0.200	50,000
	(41-4301-0100)Vice Chancellor for Business &		512100				0.80	206,400
	TOTAL Kirchner, Carol A						1.00	**256,400**
TBA	Asst VP, IT	00000359	095080	12			1.000	193,420
TBA	Asst VP, IT Enterprise Services	00000368	095080	12			1.000	182,700
TBA	Asst VP, IT Infrastructure Services	00000481	095080	12			1.000	185,540
TBA	Asst. VP, IT Client Services	00013326	095080	12			1.000	151,430
Tuttle, Heath V	Assoc VP IT & CIO	00009603	095080	12			1.000	206,000
Blackman, Bret Ryan	Vice President, Info Tech	00000450	095122	12			0.500	135,909
Blackman, Bret Ryan	Chief Information Officer, UNO	00065622	098479	12			0.500	135,908
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**8.934**	**1,727,800**
513000 MGR/PROFESSIONAL SAL								
TBA	Technical Consultant II	00005998	302303	12	1331	20.449	0.640	27,221
TBA	Identity & Access Mgmt Analyst	00006543	303317	12			1.000	62,118
TBA	IT Project Manager	00000300	303319	12			1.000	98,022
TBA	Helpdesk Support Analyst	00009019	303330	12			1.000	61,277
TBA	System Administrator	00057707	303336	12			0.797	40,431
TBA	Sr Security Architect	00035358	303340	12			1.000	77,407
TBA	Executive Director	00058343	304302	12			0.850	85,664
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.287**	**452,140**
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Associate	00056118	242402	12	2080	20.756	1.000	43,173

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: VP ITS (01)
COST OBJECT: ITS Department (91-2901-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Technical Consultant I	00057501	302302	12	1560	16.827	0.750	26,250
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**69,423**
516000 STUDENT WAGES								
Student Worker	Student Worker	00006163	095500	00			0.000	106,387
TBA	Student Worker	00000390	095500	00	1040	37.500	0.500	11,440
TBA	Student Worker	00000456	095500	00	1040	10.500	0.500	14,560
	TOTAL 516000 STUDENT WAGES						**1.000**	**132,387**
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	487,763
SUBTOTAL NONFACULTY							**17.971**	**2,869,513**
SUBTOTAL SALARIES & WAGES							**18.371**	**2,930,376**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								202,196
519200 FICA CONTRIBUTION								199,265
519300 HEALTH INSURANCE CONTRIBUTION								515,746
519400 LIFE INSURANCE CONTRIBUTION								2,930
SUBTOTAL BENEFITS								**920,137**
TOTAL PERSONAL SERVICES								**3,850,513**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,858,307
TOTAL NET OPERATING EXPENSES								**2,858,307**
COST OBJECT TOTAL								**6,708,820**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: 1000929/02 (02)
COST OBJECT: Research IT Services (91-2902-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ghose, Toolika	Director, Research IT Svcs	00061070	304311	12			1.000	125,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Director, Research IT Svcs	Director, Research IT Svcs	00061070	304311	12			0.000	-125,000
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: IT Strategy & Planning (05)
COST OBJECT: Project & Portfolio Management Office (91-2905-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCoy, Pamela A	Asst Dir IT Portfolio Mgmt & Reporting	00000374	303300	12			1.000	107,413
Witte, Shelley R	IT Project Manager	00003392	303319	12			1.000	78,117
Killion, Jay J	Asst Director, Special Projects, PMO	00063474	304312	12			1.000	100,327
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**285,857**
SUBTOTAL NONFACULTY							**3.000**	**285,857**
SUBTOTAL SALARIES & WAGES							**3.000**	**285,857**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,724
519200 FICA CONTRIBUTION								19,438
519300 HEALTH INSURANCE CONTRIBUTION								50,311
519400 LIFE INSURANCE CONTRIBUTION								286
SUBTOTAL BENEFITS								**89,759**
TOTAL PERSONAL SERVICES								**375,616**
COST OBJECT TOTAL								**375,616**

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: IT Strategy & Planning (05)
COST OBJECT: ITS Communications (91-2905-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olson, Katie	Coordinator, Communications	00005974	343309	12			1.000	61,682
SUBTOTAL NONFACULTY							**1.000**	**61,682**
SUBTOTAL SALARIES & WAGES							**1.000**	**61,682**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,256
519200 FICA CONTRIBUTION								4,194
519300 HEALTH INSURANCE CONTRIBUTION								10,856
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								**19,368**
TOTAL PERSONAL SERVICES								**81,050**
COST OBJECT TOTAL								**81,050**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: Client Services Division (91-2907-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goeman, Robert L	Executive Director, Client Services	00060729	304300	12			0.600	77,011
	(92-2907-0040)STF UNO User Svcs		513000				0.40	51,340
	TOTAL Goeman, Robert L						1.00	**128,351**
SUBTOTAL NONFACULTY							**0.600**	**77,011**
SUBTOTAL SALARIES & WAGES							**0.600**	**77,011**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,314
519200 FICA CONTRIBUTION								5,237
519300 HEALTH INSURANCE CONTRIBUTION								13,554
519400 LIFE INSURANCE CONTRIBUTION								77
SUBTOTAL BENEFITS								**24,182**
TOTAL PERSONAL SERVICES								**101,193**
COST OBJECT TOTAL								**101,193**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: End User Computing (91-2907-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Service Manager, Information Security	00009749	303340	12			0.950	78,335
Frerichs, Loren H	IT DR/Business Continuity Coordinator	00009866	303341	12			1.000	75,289
Te Brink, Ronald W	Director, Client Services	00013406	304311	12			0.625	69,209
	(92-2907-0011)Client Services Service Center		513000				0.38	41,525
	TOTAL Te Brink, Ronald W						1.00	**110,734**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.575**	**222,833**
SUBTOTAL NONFACULTY							**2.575**	**222,833**
SUBTOTAL SALARIES & WAGES							**2.575**	**222,833**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,375
519200 FICA CONTRIBUTION								15,153
519300 HEALTH INSURANCE CONTRIBUTION								39,219
519400 LIFE INSURANCE CONTRIBUTION								223
SUBTOTAL BENEFITS								**69,970**
TOTAL PERSONAL SERVICES								**292,803**
COST OBJECT TOTAL								**292,803**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: Endpoint Management (91-2907-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ochoa, Raul A	Endpoint Security Engineer	00009004	302313	12			0.354	21,028
	(92-2907-0011)Client Services Service Center		513000				0.40	23,934
	(92-2907-0014)STF UNL EndUser Comp		513000				0.24	14,520
	TOTAL Ochoa, Raul A						1.00	**59,482**
Aguirre, Shawn M	Sr Endpoint Security Engineer	00012354	303336	12			0.387	30,995
	(92-2907-0011)Client Services Service Center		513000				0.36	28,875
	(92-2907-0014)STF UNL EndUser Comp		513000				0.18	14,510
	(92-2907-0040)STF UNO User Svcs		513000				0.07	5,703
	TOTAL Aguirre, Shawn M						1.00	**80,083**
Redfern, Phillip G	Manager, Endpoint Security	00003320	303340	12			0.200	20,106
	(92-2907-0011)Client Services Service Center		513000				0.80	80,422
	TOTAL Redfern, Phillip G						1.00	**100,528**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.941**	**72,129**
SUBTOTAL NONFACULTY							**0.941**	**72,129**
SUBTOTAL SALARIES & WAGES							**0.941**	**72,129**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,977
519200 FICA CONTRIBUTION								4,905
519300 HEALTH INSURANCE CONTRIBUTION								12,695
519400 LIFE INSURANCE CONTRIBUTION								72
SUBTOTAL BENEFITS								**22,649**
TOTAL PERSONAL SERVICES								**94,778**
COST OBJECT TOTAL								**94,778**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: Enterprise Call Center (91-2907-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Larson, Jennifer A	Help Desk Associate	00012501	302302	12	1706	19.626	0.820	33,475
	(92-2910-0010)Infrastructure Service Center		514000				0.18	7,348
	TOTAL Larson, Jennifer A						1.00	**40,823**
Perez, Michael C	Help Desk Associate	00009031	302302	12	2080	20.731	1.000	43,120
TBA	Technical Consultant I	00009022	302302	12	2080	28.443	1.000	59,161
TBA	Technical Consultant I	00009028	302302	12	2080	17.372	1.000	36,134
TBA	Technical Consultant I	00009030	302302	12	2080	18.172	1.000	37,797
Woitaszewski, Mark S	Help Desk Associate	00009072	302302	12	2080	23.759	1.000	49,419
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.820**	**259,106**
SUBTOTAL NONFACULTY							**5.820**	**259,106**
SUBTOTAL SALARIES & WAGES							**5.820**	**259,106**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,878
519200 FICA CONTRIBUTION								17,619
519300 HEALTH INSURANCE CONTRIBUTION								45,602
519400 LIFE INSURANCE CONTRIBUTION								259
SUBTOTAL BENEFITS								**81,358**
TOTAL PERSONAL SERVICES								**340,464**
COST OBJECT TOTAL								**340,464**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: UNL Desktop Support (91-2907-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Faber, Tyler J	Workstation Support Associate	00034813	302310	12	2080	21.293	1.000	44,290
TBA	Workstation Support Associate	00005384	302310	12	2080	22.843	1.000	47,514
Miller, Todd L	Sr. Workstation Support Associate	00035344	302311	12	2080	25.240	1.000	52,500
Boateng, Harrison N	Workstation Support Specialist	00043512	303330	12			1.000	63,673
Christensen, Mark E	Workstation Support Specialist	00042131	303330	12			1.000	71,757
Fox, Catherine A	Workstation Support Specialist	00035448	303330	12			1.000	69,583
Henrichs, Allan K	Workstation Support Specialist	00005616	303330	12			1.000	62,167
Polak, Galen J	Workstation Support Specialist	00045619	303330	12			1.000	68,782
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.000**	**480,266**
	SUBTOTAL NONFACULTY						**8.000**	**480,266**
	SUBTOTAL SALARIES & WAGES						**8.000**	**480,266**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,722
519200 FICA CONTRIBUTION								28,305
519300 HEALTH INSURANCE CONTRIBUTION								73,260
519400 LIFE INSURANCE CONTRIBUTION								417
	SUBTOTAL BENEFITS							**130,704**
	TOTAL PERSONAL SERVICES							**610,970**
	COST OBJECT TOTAL							**610,970**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: UNO User Services (91-2907-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Workstation Support Associate	00062615	302310	12	2080	23.642	1.000	49,175
Hinsdale, Eric A	Client Services Manager	00062604	303309	12			0.500	38,625
	(92-2907-0040)STF UNO User Svcs		513000				0.50	38,625
	TOTAL Hinsdale, Eric A						1.00	**77,250**
TBA	Workstation Support Specialist	00060942	303330	12			1.000	73,637
White, Raichel T	Workstation Support Specialist	00064576	303330	12			0.500	31,000
	(92-2907-0040)STF UNO User Svcs		513000				0.50	31,000
	TOTAL White, Raichel T						1.00	**62,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**192,437**
SUBTOTAL NONFACULTY							**3.000**	**192,437**
SUBTOTAL SALARIES & WAGES							**3.000**	**192,437**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,278
519200 FICA CONTRIBUTION								13,086
519300 HEALTH INSURANCE CONTRIBUTION								33,869
519400 LIFE INSURANCE CONTRIBUTION								193
SUBTOTAL BENEFITS								**60,426**
TOTAL PERSONAL SERVICES								**252,863**
COST OBJECT TOTAL								**252,863**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: UNK User Services (91-2907-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pierce-Panowicz, Tyler J	Workstation Support Associate	00056121	302310	12	1664	21.293	0.800	35,432
	(92-2907-0050)STF UNK User Svcs		513000				0.20	8,858
	TOTAL Pierce-Panowicz, Tyler J						1.00	**44,290**
Haussermann, Heidi S	Client Services Manager	00058442	303309	12			0.750	55,827
	(92-2907-0050)STF UNK User Svcs		513000				0.25	18,609
	TOTAL Haussermann, Heidi S						1.00	**74,436**
Hansen, Steve M	Workstation Support Specialist	00058313	303330	12			1.000	69,354
Lienemann, Shawn D	Workstation Support Specialist	00057502	303330	12			0.697	48,032
	(51-1012-0100)COE IT Equipment		513000				0.08	5,221
	(92-2907-0050)STF UNK User Svcs		513000				0.23	15,663
	TOTAL Lienemann, Shawn D						1.00	**68,916**
Moore, Nathan E	Workstation Support Specialist	00057711	303330	12			0.354	22,535
	(92-2907-0050)STF UNK User Svcs		513000				0.25	15,918
	(93-2911-0051)UNK Computer Sales		513000				0.40	25,219
	TOTAL Moore, Nathan E						1.00	**63,672**
Petersen, Jane L	Director, AT & Client Services	00057509	303331	12			0.498	47,996
	(92-2911-0050)STF UNK Acad Tech		513000				0.50	48,479
	TOTAL Petersen, Jane L						1.00	**96,475**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.099**	**279,176**
SUBTOTAL NONFACULTY							**4.099**	**279,176**
SUBTOTAL SALARIES & WAGES							**4.099**	**279,176**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,263
519200 FICA CONTRIBUTION								18,984
519300 HEALTH INSURANCE CONTRIBUTION								49,135
519400 LIFE INSURANCE CONTRIBUTION								279
SUBTOTAL BENEFITS								**87,661**
TOTAL PERSONAL SERVICES								**366,837**
COST OBJECT TOTAL								**366,837**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Security Services (08)
COST OBJECT: Identity & Access Management (91-2908-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boren, Ian T	Identity & Access Mgmt Analyst I	00000366	302306	12			1.000	62,727
Borland, Sarah L	Identity & Access Management Analyst	00065418	302306	12			0.181	12,725
	(92-2908-0012)STF UNO IAM		513000				0.82	57,500
	TOTAL Borland, Sarah L						1.00	**70,225**
Costa, Andrew D	Identity & Access Mgmt Analyst I	00009002	302306	12			1.000	64,272
Larson, Rory Michael	Identity & Access Management Analyst	00009213	302306	12			1.000	69,776
Rumbaugh, Ryan A	Identity & Access Management Architect	00000520	303317	12			1.000	100,548
Bieber, Brett T	Director, Identity & Access Management	00003276	304303	12			1.000	128,316
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.181**	**438,364**
SUBTOTAL NONFACULTY							**5.181**	**438,364**
SUBTOTAL SALARIES & WAGES							**5.181**	**438,364**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,247
519200 FICA CONTRIBUTION								29,809
519300 HEALTH INSURANCE CONTRIBUTION								77,152
519400 LIFE INSURANCE CONTRIBUTION								438
SUBTOTAL BENEFITS								**137,646**
TOTAL PERSONAL SERVICES								**576,010**
COST OBJECT TOTAL								**576,010**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Security Services (08)
COST OBJECT: Security (91-2908-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harouff, Quentin E	Endpoint Security Engineer	00006885	302313	12			0.169	10,032
	(92-2907-0011)Client Services Service Center		513000				0.83	49,450
	TOTAL Harouff, Quentin E						1.00	**59,482**
Merchen, Nicholas A	Endpoint Security Engineer	00063491	302313	12			0.172	10,232
	(92-2907-0040)STF UNO User Svcs		513000				0.83	49,250
	TOTAL Merchen, Nicholas A						1.00	**59,482**
Debevoise, Robert L	Security Analyst	00000260	303314	12			1.000	82,915
Disney, Jennifer E	Sr Security Analyst	00061507	303314	12			0.053	4,635
	(92-2908-0022)STF UNO Security		513000				0.95	83,430
	TOTAL Disney, Jennifer E						1.00	**88,065**
Jacome, Marcos D	Security Analyst	00005556	303314	12			0.203	17,032
	(92-2908-0021)STF UNL Security		513000				0.80	66,913
	TOTAL Jacome, Marcos D						1.00	**83,945**
Ralph, Stephen M	Security Analyst	00064975	303314	12			1.000	82,915
TBA	Sr Security Analyst	00005690	303314	12			1.000	77,045
Victoria, Joseph A	Sr Security Analyst	00057705	303314	12			0.882	77,693
	(92-2908-0023)STF UNK Security		513000				0.12	10,372
	TOTAL Victoria, Joseph A						1.00	**88,065**
Wassenmiller, Michael S	Security Analyst	00058342	303314	12			1.000	82,915
Ross, Johnathon D	Sr Endpoint Security Engineer	00010123	303336	12			0.233	17,433
	(92-2907-0011)Client Services Service Center		513000				0.77	57,500
	TOTAL Ross, Johnathon D						1.00	**74,933**
Cashmere, Christopher	Service Manager, Information Security	00000262	303340	12			0.716	74,604
	(92-2908-0025)DE UNL Security		513000				0.28	29,575
	TOTAL Cashmere, Christopher						1.00	**104,179**
Galardi, Matthew	Service Manager, Information Security	00063479	303340	12			0.430	39,454
	(92-2908-0022)STF UNO Security		513000				0.57	51,563
	TOTAL Galardi, Matthew						1.00	**91,017**
Keim, Ricky D	IT Security Administrator	00010377	303340	12			1.000	99,640
Veys, Gregory P	Sr Information Security Coordinator	00003458	303340	12			0.823	93,246
	(92-2911-0041)DE UNO Acad Tech		513000				0.18	20,054
	TOTAL Veys, Gregory P						1.00	**113,300**
Long, Matthew D	Information Security Officer	00065311	304310	12			1.000	125,454
Haffey, Eric A	Director, IT Business Continuity/DR	00009705	304311	12			1.000	113,300
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.681**	**1,008,545**
SUBTOTAL NONFACULTY							**10.681**	**1,008,545**
SUBTOTAL SALARIES & WAGES							**10.681**	**1,008,545**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Security Services (08)
COST OBJECT: Security (91-2908-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,590
519200 FICA CONTRIBUTION								68,581
519300 HEALTH INSURANCE CONTRIBUTION								177,504
519400 LIFE INSURANCE CONTRIBUTION								1,009
SUBTOTAL BENEFITS								**316,684**
TOTAL PERSONAL SERVICES								**1,325,229**
COST OBJECT TOTAL								**1,325,229**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Security Services (08)
COST OBJECT: Web App Security (91-2908-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barreras Milanes, Jose R	Service Manager, Information Security	00006845	303340	12			1.000	89,095
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		12			0.000	6,080
SUBTOTAL NONFACULTY							**1.000**	**95,175**
SUBTOTAL SALARIES & WAGES							**1.000**	**95,175**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,568
519200 FICA CONTRIBUTION								6,471
519300 HEALTH INSURANCE CONTRIBUTION								16,751
519400 LIFE INSURANCE CONTRIBUTION								95
SUBTOTAL BENEFITS								**29,885**
TOTAL PERSONAL SERVICES								**125,060**
COST OBJECT TOTAL								**125,060**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Application & Development Services (09)
COST OBJECT: UNL Applications & Development (91-2909-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abdalla, Osama IB	Application Support Analyst	00008841	303317	12			0.130	10,043
	(92-2909-0013)STF UNL Appl & Dvl		513000				0.36	27,810
	(92-2909-0011)UNL Applications & Development		513000				0.51	39,398
	TOTAL Abdalla, Osama IB						1.00	**77,251**
Feese, Roger W	Application Support Analyst	00011006	303317	12			0.154	13,453
	(92-2910-0090)Telecommunications SC		513000				0.18	15,356
	(92-2909-0011)UNL Applications & Development		513000				0.67	58,741
	TOTAL Feese, Roger W						1.00	**87,550**
Horner, Richard P	Application Support Analyst	00006829	303317	12			0.150	12,460
	(92-2910-0090)Telecommunications SC		513000				0.31	25,883
	(92-2909-0011)UNL Applications & Development		513000				0.54	44,572
	TOTAL Horner, Richard P						1.00	**82,915**
Primus, Melvin L	Application Support Analyst	00000487	303317	12			0.095	7,927
	(92-2910-0090)Telecommunications SC		513000				0.32	26,416
	(92-2909-0011)UNL Applications & Development		513000				0.59	48,572
	TOTAL Primus, Melvin L						1.00	**82,915**
Hosier, Aaron Troy	Sr Software Support Analyst	00008921	303318	12			0.160	15,811
	(92-2910-0090)Telecommunications SC		513000				0.14	13,637
	(91-2911-0010)UNL Academic Technologies		513000				0.36	35,673
	(92-2909-0011)UNL Applications & Development		513000				0.34	33,696
	TOTAL Hosier, Aaron Troy						1.00	**98,817**
Engel, Conrad D	Software Developer	00011906	303321	12			0.500	44,609
	(23-4342-0002)NCard Charge Service Fee		513000				0.50	44,609
	TOTAL Engel, Conrad D						1.00	**89,218**
Hanson, Cody L	Software Developer	00013704	303321	12			0.131	10,873
	(92-2909-0011)UNL Applications & Development		513000				0.87	72,042
	TOTAL Hanson, Cody L						1.00	**82,915**
Irvine, David	Software Developer	00009078	303321	12			0.123	10,212
	(92-2909-0011)UNL Applications & Development		513000				0.88	72,703
	TOTAL Irvine, David						1.00	**82,915**
Nelson, Alan T	Software Developer	00006522	303321	12			0.106	8,807
	(92-2909-0011)UNL Applications & Development		513000				0.89	74,109
	TOTAL Nelson, Alan T						1.00	**82,916**
Patel, Hardikkumar Natvarlal	Software Developer	00005892	303321	12			0.123	10,221
	(92-2909-0011)UNL Applications & Development		513000				0.88	72,694
	TOTAL Patel, Hardikkumar Natvarlal						1.00	**82,915**
Jensen, Todd A	Application Support Mgr	6902 00015026	303325	12			0.138	12,508

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Application & Development Services (09)
COST OBJECT: UNL Applications & Development (91-2909-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(92-2911-0013)DE UNL Acad Tech		513000				0.46	41,876
	(92-2909-0011)UNL Applications & Development		513000				0.40	36,256
	TOTAL Jensen, Todd A						1.00	**90,640**
Barry, Nicholas A	Applications Development & Support Mgr	00008876	303331	12			0.136	12,128
	(92-2909-0011)UNL Applications & Development		513000				0.86	76,967
	TOTAL Barry, Nicholas A						1.00	**89,095**
Nugent, Charles A	Dir., Student Info Systems & App Dev	00013454	304303	12			0.120	15,056
	(91-2911-0010)UNL Academic Technologies		513000				0.29	35,662
	(92-2909-0011)UNL Applications & Development		513000				0.20	24,679
	(91-2909-0020)UNL SIS Application & Developm		513000				0.39	48,204
	TOTAL Nugent, Charles A						1.00	**123,601**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.066**	**184,108**
SUBTOTAL NONFACULTY							**2.066**	**184,108**
SUBTOTAL SALARIES & WAGES							**2.066**	**184,108**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,703
519200 FICA CONTRIBUTION								12,519
519300 HEALTH INSURANCE CONTRIBUTION								32,403
519400 LIFE INSURANCE CONTRIBUTION								184
SUBTOTAL BENEFITS								**57,809**
TOTAL PERSONAL SERVICES								**241,917**
COST OBJECT TOTAL								**241,917**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Application & Development Services (09)
COST OBJECT: UNL SIS Application & Development (91-2909-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Jon K	Software Developer & Support Analyst	00008875	303325	12			1.000	69,525
Bright, Lambert	Software Developer & Support Analyst	00006414	303325	12			1.000	105,456
Canny, Stephanie A	Software Developer & Support Analyst	00011652	303325	12			1.000	73,018
Kamalapuram Rengarajan, Iswarya	Software Developer & Support Analyst	00007327	303325	12			1.000	68,495
Benson, Matthew F	Sr Software Developer & Support Analyst	00008464	303326	12			1.000	85,665
Zeiszler, Gerald A	Sr Software Developer & Support Analyst	00008687	303326	12			1.000	90,908
Frye, Andrew J	Web Portal Developer/Designer	00007384	303329	12			1.000	70,432
Pramberg, Terry R	Asst Dir Student Information Systems	00008874	304300	12			1.000	107,501
TBA	Director, Student Information Systems	00005603	304300	12			1.000	139,354
Nugent, Charles A	Dir., Student Info Systems & App Dev	00013454	304303	12			0.390	48,204
	(91-2911-0010)UNL Academic Technologies		513000				0.29	35,662
	(91-2909-0011)UNL Applications & Development		513000				0.12	15,056
	(92-2909-0011)UNL Applications & Development		513000				0.20	24,679
	TOTAL Nugent, Charles A						1.00	**123,601**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.390**	**858,558**
SUBTOTAL NONFACULTY							**9.390**	**858,558**
SUBTOTAL SALARIES & WAGES							**9.390**	**858,558**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,240
519200 FICA CONTRIBUTION								58,382
519300 HEALTH INSURANCE CONTRIBUTION								151,106
519400 LIFE INSURANCE CONTRIBUTION								858
SUBTOTAL BENEFITS								**269,586**
TOTAL PERSONAL SERVICES								**1,128,144**
COST OBJECT TOTAL								**1,128,144**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Application & Development Services (09)
COST OBJECT: UNO Applications & Development (91-2909-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kenny, Daniel L	Software Developer	00061104	303321	12			1.000	110,762
Link, Michael C	Software Developer	00064087	303321	12			1.000	82,915
Nebel, Cassia J	Software Developer	00065511	303321	12			1.000	75,887
Nelson, Todd	Software Developer	00063821	303321	12			1.000	91,945
Pokhrel, Netra P	Software Developer	00064572	303321	12			1.000	81,596
Selby, Glenn R	Software Developer	00062621	303321	12			1.000	85,643
Wheat, Stuart C	Software Developer	00062053	303321	12			1.000	81,581
Singh, Pooja S	Systems Analyst	00064393	303324	12			0.600	40,145
	(92-2909-0031)STF UNO Appl & Dvl		513000				0.40	26,764
	TOTAL Singh, Pooja S						1.00	**66,909**
Boryca, Alex J	Systems Administrator-Salesforce Admin	00061737	303336	12			1.000	82,400
Wingert, Eric L	Director, Application & Dev Svcs	00064596	304303	12			1.000	118,450
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.600**	**851,324**
SUBTOTAL NONFACULTY							**9.600**	**851,324**
SUBTOTAL SALARIES & WAGES							**9.600**	**851,324**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,741
519200 FICA CONTRIBUTION								57,890
519300 HEALTH INSURANCE CONTRIBUTION								149,833
519400 LIFE INSURANCE CONTRIBUTION								851
SUBTOTAL BENEFITS								**267,315**
TOTAL PERSONAL SERVICES								**1,118,639**
COST OBJECT TOTAL								**1,118,639**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Application & Development Services (09)
COST OBJECT: UNK Applications & Development (91-2909-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edeal, Austin J	Programmer Analyst	00058351	303325	12			0.635	50,164
	(92-2909-0040)STF UNK Appl & Dvl		513000				0.37	28,837
	TOTAL Edeal, Austin J						1.00	**79,001**
Namachivayam, Venkatesh	Business Analyst	00058441	303325	12			0.674	53,271
	(92-2909-0040)STF UNK Appl & Dvl		513000				0.33	25,730
	TOTAL Namachivayam, Venkatesh						1.00	**79,001**
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	304303	12			0.640	64,042
	(92-2909-0040)STF UNK Appl & Dvl		513000				0.36	36,074
	TOTAL O'Neill, Mitchell S						1.00	**100,116**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.949**	**167,477**
SUBTOTAL NONFACULTY							**1.949**	**167,477**
SUBTOTAL SALARIES & WAGES							**1.949**	**167,477**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,556
519200 FICA CONTRIBUTION								11,388
519300 HEALTH INSURANCE CONTRIBUTION								29,476
519400 LIFE INSURANCE CONTRIBUTION								167
SUBTOTAL BENEFITS								**52,587**
TOTAL PERSONAL SERVICES								**220,064**
COST OBJECT TOTAL								**220,064**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Infrastructure Division (91-2910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hammond, Brandon J	Executive Director, Infrastructure Svcs	00058310	304306	12			0.500	66,904
	(92-2910-0082)STF UNK Systems		513000				0.10	13,381
	(91-2910-0080)Systems		513000				0.40	53,523
	TOTAL Hammond, Brandon J						1.00	**133,808**
	SUBTOTAL NONFACULTY						**0.500**	**66,904**
	SUBTOTAL SALARIES & WAGES						**0.500**	**66,904**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,616
519200 FICA CONTRIBUTION								4,549
519300 HEALTH INSURANCE CONTRIBUTION								11,775
519400 LIFE INSURANCE CONTRIBUTION								67
	SUBTOTAL BENEFITS							**21,007**
	TOTAL PERSONAL SERVICES							**87,911**
	COST OBJECT TOTAL							**87,911**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Infrastructure IANR (91-2910-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								210,882
TOTAL NET OPERATING EXPENSES								**210,882**
COST OBJECT TOTAL								**210,882**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Network Nebraska (91-2910-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aude, Walter W	Lead, Regional Network Engineer	00007295	303316	12			0.250	29,599
	(91-2910-0060)Network Engineering		513000				0.75	88,796
	TOTAL Aude, Walter W						1.00	**118,395**
Flair, Thomas J	Regional Network Engineer	00009051	303316	12			0.250	23,523
	(91-2910-0060)Network Engineering		513000				0.75	70,568
	TOTAL Flair, Thomas J						1.00	**94,091**
Tehan, Brian S	Regional Network Engineer	00009026	303316	12			0.250	21,562
	(91-2910-0060)Network Engineering		513000				0.75	64,687
	TOTAL Tehan, Brian S						1.00	**86,249**
Wentworth, William M	Regional Network Engineer	00009053	303316	12	2080		1.000	92,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.750**	**166,684**
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	12,154
SUBTOTAL NONFACULTY							**1.750**	**178,838**
SUBTOTAL SALARIES & WAGES							**1.750**	**178,838**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,340
519200 FICA CONTRIBUTION								12,161
519300 HEALTH INSURANCE CONTRIBUTION								31,475
519400 LIFE INSURANCE CONTRIBUTION								179
SUBTOTAL BENEFITS								**56,155**
TOTAL PERSONAL SERVICES								**234,993**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								365,007
TOTAL NET OPERATING EXPENSES								**365,007**
COST OBJECT TOTAL								**600,000**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Disaster Mitigation (91-2910-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	IT DR/Business Continuity Manager	00000350	303341	12			1.000	97,763
SUBTOTAL NONFACULTY							**1.000**	**97,763**
SUBTOTAL SALARIES & WAGES							**1.000**	**97,763**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,746
519200 FICA CONTRIBUTION								6,648
519300 HEALTH INSURANCE CONTRIBUTION								17,206
519400 LIFE INSURANCE CONTRIBUTION								98
SUBTOTAL BENEFITS								**30,698**
TOTAL PERSONAL SERVICES								**128,461**
COST OBJECT TOTAL								**128,461**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Network Engineering (91-2910-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Briggs Jr, Danny D	Network Technician	00009005	302305	12	2080	29.712	1.000	61,800
Gomez, Charles M	Network Technician	00011904	302305	12	2080	29.712	1.000	61,800
Jameson, Bricyn C	Network Technician	00005692	302305	12	1098	28.846	0.528	31,680
	(53-2910-0200)RB Technology Services		513000				0.15	9,000
	(92-2910-0062)STF UNK Network Srvs		513000				0.32	19,320
	TOTAL Jameson, Bricyn C						1.00	**60,000**
Jones, Randy D	Network Technician	00012111	302305	12	2080	29.712	1.000	61,800
Mousel, Alex W	Wireless Network Technician	00061766	302305	12	2080	29.712	1.000	61,800
TBA	Telecommunications Engineer	00058412	302309	12			0.500	30,435
Fisher, Jodie L	Network Engineer	00057709	303315	12	2080		1.000	77,250
Mollard, Rick W	Network Engineer	00058320	303315	12			0.750	57,938
	(92-2910-0062)STF UNK Network Srvs		513000				0.25	19,313
	TOTAL Mollard, Rick W						1.00	**77,251**
Wendel, Ryan T	Network Engineer	00009066	303315	12			1.000	77,250
Wilmes, Jay M	Wireless Network Engineer	00003569	303315	12			1.000	83,714
Aude, Walter W	Lead, Regional Network Engineer	00007295	303316	12			0.750	88,796
	(91-2910-0003)Network Nebraska		513000				0.25	29,599
	TOTAL Aude, Walter W						1.00	**118,395**
Ball, Aaron D	Senior Network Engineer	00009065	303316	12			1.000	99,318
Flair, Thomas J	Regional Network Engineer	00009051	303316	12			0.750	70,568
	(91-2910-0003)Network Nebraska		513000				0.25	23,523
	TOTAL Flair, Thomas J						1.00	**94,091**
Korth, Bret A	Manager, Infrastructure Network Services	00006162	303316	12			0.256	23,138
	(92-2910-0013)Infrastructure - Network Engin		513000				0.74	67,245
	TOTAL Korth, Bret A						1.00	**90,383**
Ramirez, Richard B	Senior Network Engineer	00004347	303316	12			1.000	99,318
Ritz, Clifford D	Sr Network Engineer	00033004	303316	12			1.000	86,476
Tehan, Brian S	Regional Network Engineer	00009026	303316	12			0.750	64,687
	(91-2910-0003)Network Nebraska		513000				0.25	21,562
	TOTAL Tehan, Brian S						1.00	**86,249**
Eitzmann, Kent A	Sr Infrastructure Architect	00000323	303335	12			1.000	124,936
Gray, Greg A	Asst. Director, Network Services	00009015	303335	12			1.000	126,244
Foreman, Matthew D	Application Administrator	00009671	303336	12			1.000	62,833
Brown, Neil W	Director, Network Services	00034515	304306	12			1.000	128,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						**18.284**	**1,580,531**
516000 STUDENT WAGES								
TBA	Intern	6910 0000392	095744	00	1040	15.263	0.500	15,873

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Network Engineering (91-2910-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**18.784**	**1,596,404**
	SUBTOTAL SALARIES & WAGES						**18.784**	**1,596,404**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								110,152
519200 FICA CONTRIBUTION								108,556
519300 HEALTH INSURANCE CONTRIBUTION								280,967
519400 LIFE INSURANCE CONTRIBUTION								1,596
	SUBTOTAL BENEFITS							**501,271**
	TOTAL PERSONAL SERVICES							**2,097,675**
	COST OBJECT TOTAL							**2,097,675**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Systems (91-2910-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Parker, Steven J	IT Systems Associate	00009016	302303	12		27.236	1.000	56,650
TBA	Systems Coordinator	00006159	303300	12			0.202	17,473
ONeal, Tyler L	Cloud Engineer	00064388	303315	12			0.458	33,965
	(92-2910-0022)STF UNO Infra		513000				0.54	40,195
	TOTAL ONeal, Tyler L						1.00	**74,160**
Ferrin, John James	Mgr., Hosting Services	00009012	303331	12			0.854	91,829
	(92-2910-0017)Infrastructure - Systems (stor		513000				0.15	15,686
	TOTAL Ferrin, John James						1.00	**107,515**
Fitzgerald, Bryan S	Manager, Infrastructure Application Svcs	00009013	303331	12			1.000	105,052
Ball, Eric R	Application Administrator	00010359	303336	12			0.500	26,148
	(92-2910-0090)Telecommunications SC		513000				0.50	26,148
	TOTAL Ball, Eric R						1.00	**52,296**
Brewer, Benjamin R	Systems Administrator	00009650	303336	12			1.000	82,400
Goodwin, James B	Systems Administrator	00006636	303336	12			1.000	82,400
Liebgott, Jim	Systems Administrator	00006712	303336	12			0.500	36,640
	(92-2910-0080)STF UNL Systems		513000				0.50	36,639
	TOTAL Liebgott, Jim						1.00	**73,279**
Steiner, Timothy A	Systems Administrator	00005628	303336	12			1.000	82,400
TBA	Systems Administrator	00013024	303336	12			1.000	63,693
Blessing, George W	Systems Engineer	00063281	303337	12			1.000	86,214
Evans, Dylan L	Senior Application Administrator	00058431	303337	12			0.630	56,431
	(92-2910-0082)STF UNK Systems		513000				0.37	33,142
	TOTAL Evans, Dylan L						1.00	**89,573**
Sehi, Brendan S	Sr Application Administrator	00061807	303337	12			1.000	81,000
TBA	Systems Engineer	00009041	303337	12			1.000	82,621
Wester, Heath J	Systems Engineer	00009017	303337	12			1.000	83,636
Whalen, Lisa A	Sr Systems Engineer	00009104	303337	12			1.000	97,850
Hammond, Brandon J	Executive Director, Infrastructure Svcs	00058310	304306	12			0.400	53,523
	(91-2910-0001)Infrastructure Division		513000				0.50	66,904
	(92-2910-0082)STF UNK Systems		513000				0.10	13,381
	TOTAL Hammond, Brandon J						1.00	**133,808**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**14.544**	**1,219,925**
514000 CLER/TECH/SERV WAGES								
Longwell, Kylie M	Data Center Technician	00004349	301502	12	1435	19.808	0.690	28,428
	(92-2910-0033)Data Center Colocation		514000				0.31	12,772
	TOTAL Longwell, Kylie M						1.00	**41,200**
SUBTOTAL NONFACULTY		6913					**15.234**	**1,248,353**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Systems (91-2910-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**15.234**	**1,248,353**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,136
519200 FICA CONTRIBUTION								84,888
519300 HEALTH INSURANCE CONTRIBUTION								219,711
519400 LIFE INSURANCE CONTRIBUTION								1,249
	SUBTOTAL BENEFITS							**391,984**
	TOTAL PERSONAL SERVICES							**1,640,337**
	COST OBJECT TOTAL							**1,640,337**

GENERAL OPERATING BUDGET
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: UNL Academic Technologies (91-2911-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bolton, Matt D	Audio/Visual Design Engineer	00005968	273307	12			0.358	27,658
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.64	49,592
	TOTAL Bolton, Matt D						1.00	**77,250**
Adams, Jason B	Academic Technology Training Associate	00009774	302317	12	366	26.245	0.176	9,608
	(92-2911-0013)DE UNL Acad Tech		513000				0.82	44,982
	TOTAL Adams, Jason B						1.00	**54,590**
Hosier, Aaron Troy	Sr Software Support Analyst	00008921	303318	12			0.361	35,673
	(92-2910-0090)Telecommunications SC		513000				0.14	13,637
	(91-2909-0011)UNL Applications & Development		513000				0.16	15,811
	(92-2909-0011)UNL Applications & Development		513000				0.34	33,696
	TOTAL Hosier, Aaron Troy						1.00	**98,817**
Nugent, Charles A	Dir., Student Info Systems & App Dev	00013454	304303	12			0.290	35,662
	(91-2909-0011)UNL Applications & Development		513000				0.12	15,056
	(92-2909-0011)UNL Applications & Development		513000				0.20	24,679
	(91-2909-0020)UNL SIS Application & Developm		513000				0.39	48,204
	TOTAL Nugent, Charles A						1.00	**123,601**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.185**	**108,601**
SUBTOTAL NONFACULTY							**1.185**	**108,601**
SUBTOTAL SALARIES & WAGES							**1.185**	**108,601**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,493
519200 FICA CONTRIBUTION								7,385
519300 HEALTH INSURANCE CONTRIBUTION								19,114
519400 LIFE INSURANCE CONTRIBUTION								109
SUBTOTAL BENEFITS								**34,101**
TOTAL PERSONAL SERVICES								**142,702**
COST OBJECT TOTAL								**142,702**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: UNL Acad Tech GP Maint (91-2911-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
	TOTAL NET OPERATING EXPENSES							**11,000**
	COST OBJECT TOTAL							**11,000**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: UNL Digital Learning Center (91-2911-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lass, Benjamin C	DLC Scanning Services Manager	00002554	242300	12			0.740	40,749
	(92-2911-0032)STF UNL DLC		513000				0.26	14,317
	TOTAL Lass, Benjamin C						1.00	**55,066**
SUBTOTAL NONFACULTY							**0.740**	**40,749**
SUBTOTAL SALARIES & WAGES							**0.740**	**40,749**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,812
519200 FICA CONTRIBUTION								2,771
519300 HEALTH INSURANCE CONTRIBUTION								7,172
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**12,796**
TOTAL PERSONAL SERVICES								**53,545**
COST OBJECT TOTAL								**53,545**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: UNO Academic Technologies (91-2911-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arkfeld, Thomas R	Academic Technologies Classroom Assoc	00007117	302316	12			0.790	49,554
	(92-2911-0041)DE UNO Acad Tech		513000				0.21	13,173
	TOTAL Arkfeld, Thomas R						1.00	**62,727**
Murch-Shafer, Rick E	Director, Academic Technologies	00061992	304311	12			0.500	59,225
	(92-2901-0021)DE UNO		513000				0.50	59,225
	TOTAL Murch-Shafer, Rick E						1.00	**118,450**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.290**	**108,779**
SUBTOTAL NONFACULTY							**1.290**	**108,779**
SUBTOTAL SALARIES & WAGES							**1.290**	**108,779**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,506
519200 FICA CONTRIBUTION								7,397
519300 HEALTH INSURANCE CONTRIBUTION								19,145
519400 LIFE INSURANCE CONTRIBUTION								109
SUBTOTAL BENEFITS								**34,157**
TOTAL PERSONAL SERVICES								**142,936**
COST OBJECT TOTAL								**142,936**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: UNK Academic Technologies (91-2911-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ray, Donald J	Assistant Director, Academic Support Svc	00058433	303300	12			0.489	34,712
	(92-2911-0050)STF UNK Acad Tech		513000				0.51	36,245
	TOTAL Ray, Donald J						1.00	**70,957**
SUBTOTAL NONFACULTY							**0.489**	**34,712**
SUBTOTAL SALARIES & WAGES							**0.489**	**34,712**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,395
519200 FICA CONTRIBUTION								2,360
519300 HEALTH INSURANCE CONTRIBUTION								6,109
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**10,899**
TOTAL PERSONAL SERVICES								**45,611**
COST OBJECT TOTAL								**45,611**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Enterprise Services (12)
COST OBJECT: Enterprise Services Div (91-2912-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fankhauser, Helen I	PeopleSoft Security Analyst	00000351	303314	12			1.000	78,674
Dolezal, Frank J	PeopleSoft System Admin, Lead	00000302	303337	12			1.000	98,353
Jayaraman, Sarangaraja	PeopleSoft System Admin	00000521	303337	12			1.000	94,561
Putney, Geoffrey W	PeopleSoft System Admin	00000264	303337	12			1.000	96,011
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**367,599**
SUBTOTAL NONFACULTY							**4.000**	**367,599**
SUBTOTAL SALARIES & WAGES							**4.000**	**367,599**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,364
519200 FICA CONTRIBUTION								24,997
519300 HEALTH INSURANCE CONTRIBUTION								64,697
519400 LIFE INSURANCE CONTRIBUTION								368
SUBTOTAL BENEFITS								**115,426**
TOTAL PERSONAL SERVICES								**483,025**
COST OBJECT TOTAL								**483,025**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Enterprise Services (12)
COST OBJECT: Web Application & Support (91-2912-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holz, Kyle P	Sr Web Developer	00000280	303338	12			1.000	67,774
Swanson, Seth R	Sr Web Developer	00000265	303338	12			1.000	79,889
Zoz, Eric D	Sr. Web Developer	00000353	303338	12			1.000	82,101
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**229,764**
SUBTOTAL NONFACULTY							**3.000**	**229,764**
SUBTOTAL SALARIES & WAGES							**3.000**	**229,764**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,854
519200 FICA CONTRIBUTION								15,624
519300 HEALTH INSURANCE CONTRIBUTION								40,438
519400 LIFE INSURANCE CONTRIBUTION								230
SUBTOTAL BENEFITS								**72,146**
TOTAL PERSONAL SERVICES								**301,910**
COST OBJECT TOTAL								**301,910**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: VP ITS (01)
COST OBJECT: STF UNL (92-2901-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00006163	095500	00			0.000	443,600
SUBTOTAL NONFACULTY							**0**	**443,600**
SUBTOTAL SALARIES & WAGES							**0.000**	**443,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,060
519200 FICA CONTRIBUTION								31,496
519300 HEALTH INSURANCE CONTRIBUTION								89,607
519400 LIFE INSURANCE CONTRIBUTION								444
519800 WORKERS COMPENSATION								1,552
SUBTOTAL BENEFITS								**150,159**
TOTAL PERSONAL SERVICES								**593,759**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,069,585
TOTAL NET OPERATING EXPENSES								**3,069,585**
COST OBJECT TOTAL								**3,663,344**

GENERAL OPERATING BUDGET
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: VP ITS (01)
COST OBJECT: STF UNO (92-2901-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00061505	095500	12			0.000	96,800
SUBTOTAL NONFACULTY							**0**	**96,800**
SUBTOTAL SALARIES & WAGES							**0.000**	**96,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,905
519200 FICA CONTRIBUTION								6,873
519300 HEALTH INSURANCE CONTRIBUTION								19,554
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								339
SUBTOTAL BENEFITS								**32,768**
TOTAL PERSONAL SERVICES								**129,568**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								539,396
TOTAL NET OPERATING EXPENSES								**539,396**
COST OBJECT TOTAL								**668,964**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: VP ITS (01)
COST OBJECT: STF UNK (92-2901-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								318,422
	TOTAL NET OPERATING EXPENSES							**318,422**
	COST OBJECT TOTAL							**318,422**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: VP ITS (01)
COST OBJECT: DE UNL (92-2901-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								458,426
	TOTAL NET OPERATING EXPENSES							**458,426**
	COST OBJECT TOTAL							**458,426**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: VP ITS (01)
COST OBJECT: DE UNO (92-2901-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bradley, Kristin R	Instructional Design Tech Specialist	00065519	303334	12			1.000	61,455
King, Erin K	Instructional Design Tech Specialist	00064223	303334	12			1.000	64,239
Zimmerman, Michael F	Academic Application Administrator	00063361	303337	12			0.500	45,301
	(92-2911-0040)STF UNO Acad Tech		513000				0.50	45,301
	TOTAL Zimmerman, Michael F						1.00	**90,602**
Murch-Shafer, Rick E	Director, Academic Technologies	00061992	304311	12			0.500	59,225
	(91-2911-0040)UNO Academic Technologies		513000				0.50	59,225
	TOTAL Murch-Shafer, Rick E						1.00	**118,450**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**230,220**
SUBTOTAL NONFACULTY							**3.000**	**230,220**
SUBTOTAL SALARIES & WAGES							**3.000**	**230,220**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,043
519200 FICA CONTRIBUTION								16,346
519300 HEALTH INSURANCE CONTRIBUTION								46,504
519400 LIFE INSURANCE CONTRIBUTION								230
519800 WORKERS COMPENSATION								806
SUBTOTAL BENEFITS								**77,929**
TOTAL PERSONAL SERVICES								**308,149**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								464,478
TOTAL NET OPERATING EXPENSES								**464,478**
COST OBJECT TOTAL								**772,627**

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: VP ITS (01)
COST OBJECT: DE UNK (92-2901-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: Dept Cell Phone Services (92-2907-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwinck, Sally K	Accountant	00009588	242301	12	208	23.275	0.100	4,841
	(93-2906-0002)Cell Phones Sales		513000				0.75	36,308
	(92-2910-0090)Telecommunications SC		513000				0.15	7,262
	TOTAL Schwinck, Sally K						1.00	**48,411**
McKillip, Paula L	Sr Assistant Manager, IT Retail Services	00004340	242410	12	1040	24.801	0.500	25,793
	(93-2906-0002)Cell Phones Sales		513000				0.50	25,793
	TOTAL McKillip, Paula L						1.00	**51,586**
Rodehorst, Ryan S	Business Manager, ITS Revenue Services	00057712	243336	12			0.250	13,557
	(93-2906-0002)Cell Phones Sales		513000				0.58	31,668
	(92-2910-0090)Telecommunications SC		513000				0.17	9,002
	TOTAL Rodehorst, Ryan S						1.00	**54,227**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.850**	**44,191**
SUBTOTAL NONFACULTY							**0.850**	**44,191**
SUBTOTAL SALARIES & WAGES							**0.850**	**44,191**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,696
519200 FICA CONTRIBUTION								3,138
519300 HEALTH INSURANCE CONTRIBUTION								8,927
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								155
SUBTOTAL BENEFITS								**14,960**
TOTAL PERSONAL SERVICES								**59,151**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,026
570000 COST OF GOODS SOLD								541,823
TOTAL NET OPERATING EXPENSES								**580,849**
COST OBJECT TOTAL								**640,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: Client Services Service Center (92-2907-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Technical Consultant II	00005998	302303	12	749	20.449	0.360	15,312
Anderson, Thomas R	Workstation Support Associate	00005441	302310	12	2080	22.843	1.000	47,514
Carlson, Eric P	Workstation Support Associate	00010695	302310	12	2080	23.973	1.000	49,863
Crumedy, Tracey L	Workstation Support Associate	00009720	302310	12	2080	22.402	1.000	46,597
Elnaem, Marwa Elnaem Elamin E	Workstation Support Associate	00007892	302310	12		22.843	1.000	47,514
Johnson, Noah DJ	Workstation Support Associate	00015416	302310	12	2080	21.635	1.000	45,000
Judd, Noel A	Workstation Support Associate	00009967	302310	12	2080	23.145	1.000	48,141
Mulder, Blake A	Workstation Support Associate	00009353	302310	12	2080	21.635	1.000	45,000
Scheuler, Brad T	Workstation Support Associate	00009027	302310	12	2080	22.284	1.000	46,350
Shumake, Stephen	Workstation Support Associate	00005613	302310	12	2080	26.097	1.000	54,281
TBA	Workstation Support Associate	00005364	302310	12	2080	22.666	1.000	47,145
TBA	Workstation Support Associate	00009734	302310	12	2080	22.642	1.000	47,096
TBA	Workstation Support Associate	00013148	302310	12	2080	22.779	1.000	47,380
Vakoc, Jared S	Workstation Support Associate	00002771	302310	12	2080	23.145	1.000	48,141
Blum, Steven C	Sr Workstation Support Associate	00005473	302311	12	2080	25.694	1.000	53,444
Jackson, Jeffrey D	Sr Workstation Support Associate	00009634	302311	12		27.373	1.000	56,936
Kluczynski, A Jake	Sr Workstation Support Associate	00009144	302311	12	2080	25.034	1.000	52,070
Werner, Warren W	Sr Workstation Support Associate	00009266	302311	12	2080	23.806	1.000	49,517
Wolverton, Christopher A	Sr Workstation Support Associate	00009355	302311	12	2080	25.094	1.000	52,195
Harouff, Quentin E	Endpoint Security Engineer	00006885	302313	12			0.831	49,450
	(91-2908-0020)Security		513000				0.17	10,032
	TOTAL Harouff, Quentin E						1.00	**59,482**
Ochoa, Raul A	Endpoint Security Engineer	00009004	302313	12			0.402	23,934
	(91-2907-0011)Endpoint Management		513000				0.35	21,028
	(92-2907-0014)STF UNL EndUser Comp		513000				0.24	14,520
	TOTAL Ochoa, Raul A						1.00	**59,482**
Kinnan, Bryan	Client Services Coordinator	00013822	303300	12			1.000	79,955
Morris, Nathan D	Manager, Enterprise Desktop Services	00009704	303300	12			0.750	54,623
	(92-2907-0035)STF UNL HuskerTech		513000				0.25	18,207
	TOTAL Morris, Nathan D						1.00	**72,830**
Broich, Adam R	Client Services Manager	00005880	303309	12	2080		1.000	75,000
Setzer, Kelly N	Client Services Manager	00008838	303309	12			1.000	75,000
Svehla, Corrie J	Client Services Coordinator	00009762	303309	12			0.750	55,983
	(92-2907-0035)STF UNL HuskerTech		513000				0.25	18,662
	TOTAL Svehla, Corrie J						1.00	**74,645**
Weber, Sherry	Client Services Manager	00004420	303309	12			0.445	33,189

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: Client Services Service Center (92-2907-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(92-2907-0035)STF UNL HuskerTech		513000				0.24	17,805
	(93-2907-0030)UNL Computer Repair Service Ce		513000				0.32	23,733
	TOTAL Weber, Sherry						1.00	**74,727**
Ellis, Roxane L	Workstation Support Specialist	00010259	303330	12			1.000	66,626
Aguirre, Shawn M	Sr Endpoint Security Engineer	00012354	303336	12			0.361	28,875
	(91-2907-0011)Endpoint Management		513000				0.39	30,995
	(92-2907-0014)STF UNL EndUser Comp		513000				0.18	14,510
	(92-2907-0040)STF UNO User Svcs		513000				0.07	5,703
	TOTAL Aguirre, Shawn M						1.00	**80,083**
Ross, Johnathon D	Sr Endpoint Security Engineer	00010123	303336	12			0.767	57,500
	(91-2908-0020)Security		513000				0.23	17,433
	TOTAL Ross, Johnathon D						1.00	**74,933**
Redfern, Phillip G	Manager, Endpoint Security	00003320	303340	12			0.800	80,422
	(91-2907-0011)Endpoint Management		513000				0.20	20,106
	TOTAL Redfern, Phillip G						1.00	**100,528**
Te Brink, Ronald W	Director, Client Services	00013406	304311	12			0.375	41,525
	(91-2907-0010)End User Computing		513000				0.63	69,209
	TOTAL Te Brink, Ronald W						1.00	**110,734**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**27.841**	**1,621,578**
514000 CLER/TECH/SERV WAGES								
Channita, Dominique K	Help Desk Associate	00007325	302302	12	104	20.080	0.050	2,088
	(92-2907-0035)STF UNL HuskerTech		514000				0.95	39,678
	TOTAL Channita, Dominique K						1.00	**41,766**
Green, Kartney C	Help Desk Associate	00005688	302302	12	2080	17.885	1.000	37,200
Taege, Alexander P	Help Desk Associate	00005472	302302	12	2080	19.375	1.000	40,301
TBA	Technical Consultant I	00006517	302302	12	1040	18.510	0.500	19,250
Towne, River S	Help Desk Associate	00007326	302302	12	104	19.827	0.050	2,062
	(92-2907-0035)STF UNL HuskerTech		514000				0.95	39,179
	TOTAL Towne, River S						1.00	**41,241**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.600**	**100,901**
SUBTOTAL NONFACULTY							**30.441**	**1,722,479**
SUBTOTAL SALARIES & WAGES							**30.441**	**1,722,479**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								105,071
519200 FICA CONTRIBUTION								122,296
519300 HEALTH INSURANCE CONTRIBUTION								347,941
519400 LIFE INSURANCE CONTRIBUTION								1,722
519800 WORKERS COMPENSATION								6,028
SUBTOTAL BENEFITS								**583,058**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: Client Services Service Center (92-2907-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**2,305,537**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								254,463
	TOTAL NET OPERATING EXPENSES							**254,463**
	COST OBJECT TOTAL							**2,560,000**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: STF UNL EndUser Comp (92-2907-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ochoa, Raul A	Endpoint Security Engineer	00009004	302313	12			0.244	14,520
	(92-2907-0011)Client Services Service Center		513000				0.40	23,934
	(91-2907-0011)Endpoint Management		513000				0.35	21,028
	TOTAL Ochoa, Raul A						1.00	**59,482**
Aguirre, Shawn M	Sr Endpoint Security Engineer	00012354	303336	12			0.181	14,510
	(92-2907-0011)Client Services Service Center		513000				0.36	28,875
	(91-2907-0011)Endpoint Management		513000				0.39	30,995
	(92-2907-0040)STF UNO User Svcs		513000				0.07	5,703
	TOTAL Aguirre, Shawn M						1.00	**80,083**
TBA	Service Manager, Information Security	00009749	303340	12			0.000	4,123
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.425**	**33,153**
SUBTOTAL NONFACULTY							**0.425**	**33,153**
SUBTOTAL SALARIES & WAGES							**0.425**	**33,153**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,023
519200 FICA CONTRIBUTION								2,354
519300 HEALTH INSURANCE CONTRIBUTION								6,697
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								116
SUBTOTAL BENEFITS								**11,223**
TOTAL PERSONAL SERVICES								**44,376**
COST OBJECT TOTAL								**44,376**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: DE UNL Ent Call Cntr (92-2907-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Furstenau, David W	Help Desk Associate	00008465	302302	12	360	19.626	0.173	7,071
	(92-2910-0092)Telecommunications SC - Operat		514000				0.83	33,752
	TOTAL Furstenau, David W						1.00	**40,823**
SUBTOTAL NONFACULTY							**0.173**	**7,071**
SUBTOTAL SALARIES & WAGES							**0.173**	**7,071**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								431
519200 FICA CONTRIBUTION								502
519300 HEALTH INSURANCE CONTRIBUTION								1,428
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								25
SUBTOTAL BENEFITS								**2,393**
TOTAL PERSONAL SERVICES								**9,464**
COST OBJECT TOTAL								**9,464**

GENERAL OPERATING BUDGET
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: STF UNL HuskerTech (92-2907-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morris, Nathan D	Manager, Enterprise Desktop Services	00009704	303300	12			0.250	18,207
	(92-2907-0011)Client Services Service Center		513000				0.75	54,623
	TOTAL Morris, Nathan D						1.00	**72,830**
Svehla, Corrie J	Client Services Coordinator	00009762	303309	12			0.250	18,662
	(92-2907-0011)Client Services Service Center		513000				0.75	55,983
	TOTAL Svehla, Corrie J						1.00	**74,645**
Weber, Sherry	Client Services Manager	00004420	303309	12			0.238	17,805
	(92-2907-0011)Client Services Service Center		513000				0.45	33,189
	(93-2907-0030)UNL Computer Repair Service Ce		513000				0.32	23,733
	TOTAL Weber, Sherry						1.00	**74,727**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.738**	**54,674**
514000 CLER/TECH/SERV WAGES								
Channita, Dominique K	Help Desk Associate	00007325	302302	12	1976	20.080	0.950	39,678
	(92-2907-0011)Client Services Service Center		514000				0.05	2,088
	TOTAL Channita, Dominique K						1.00	**41,766**
TBA	Technical Consultant I	00006517	302302	12	1040	18.510	0.500	19,250
Towne, River S	Help Desk Associate	00007326	302302	12	1976	19.827	0.950	39,179
	(92-2907-0011)Client Services Service Center		514000				0.05	2,062
	TOTAL Towne, River S						1.00	**41,241**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.400**	**98,107**
SUBTOTAL NONFACULTY							**3.138**	**152,781**
SUBTOTAL SALARIES & WAGES							**3.138**	**152,781**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,319
519200 FICA CONTRIBUTION								10,848
519300 HEALTH INSURANCE CONTRIBUTION								30,862
519400 LIFE INSURANCE CONTRIBUTION								153
519800 WORKERS COMPENSATION								535
SUBTOTAL BENEFITS								**51,717**
TOTAL PERSONAL SERVICES								**204,498**
COST OBJECT TOTAL								**204,498**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: STF UNO User Svcs (92-2907-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Berg, Anna M	Help Desk Associate	00065419	302302	12	2080	22.709	1.000	47,234
Gustafson, Thomas J	Workstation Support Associate	00061506	302310	12	1040	25.608	0.500	26,633
	(92-2907-0041)DE UNO User Svcs		513000				0.50	26,632
	TOTAL Gustafson, Thomas J						1.00	**53,265**
TBA	Workstation Support Associate	00061480	302310	12	1114	23.642	0.536	26,338
Ortiz, Francis G	Sr Workstation Support Associate	00060823	302311	12	138	26.060	0.067	3,605
	(43-4411-0100)MavCard Services		513000				0.72	38,935
	(43-4250-0200)Student Center Administration		513000				0.22	11,665
	TOTAL Ortiz, Francis G						1.00	**54,205**
Ware, Matthew J	Sr Workstation Support Associate	00008840	302311	12	353	26.351	0.246	13,506
	(43-4255-0100)Campus Recreation Program		513000				0.19	10,326
	(43-4253-0100)MBSC		513000				0.38	20,652
	(42-4201-0100)Student Life & Wellbeing Techn		513000				0.19	10,326
	TOTAL Ware, Matthew J						1.00	**54,810**
Merchen, Nicholas A	Endpoint Security Engineer	00063491	302313	12			0.828	49,250
	(91-2908-0020)Security		513000				0.17	10,232
	TOTAL Merchen, Nicholas A						1.00	**59,482**
TBA	Technical Consultant II	00061535	303307	12			1.000	62,764
TBA	Technical Consultant II	00064950	303307	12			0.520	25,469
Hinsdale, Eric A	Client Services Manager	00062604	303309	12			0.500	38,625
	(91-2907-0040)UNO User Services		513000				0.50	38,625
	TOTAL Hinsdale, Eric A						1.00	**77,250**
White, Raichel T	Workstation Support Specialist	00064576	303330	12			0.500	31,000
	(91-2907-0040)UNO User Services		513000				0.50	31,000
	TOTAL White, Raichel T						1.00	**62,000**
Aguirre, Shawn M	Sr Endpoint Security Engineer	00012354	303336	12			0.071	5,703
	(92-2907-0011)Client Services Service Center		513000				0.36	28,875
	(91-2907-0011)Endpoint Management		513000				0.39	30,995
	(92-2907-0014)STF UNL EndUser Comp		513000				0.18	14,510
	TOTAL Aguirre, Shawn M						1.00	**80,083**
Goeman, Robert L	Executive Director, Client Services	00060729	304300	12			0.400	51,340
	(91-2907-0001)Client Services Division		513000				0.60	77,011
	TOTAL Goeman, Robert L						1.00	**128,351**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.168**	**381,467**
514000 CLER/TECH/SERV WAGES								
Sand, Jacob F	Help Desk Associate	00061861	302302	12	2080	19.375	1.000	40,301
SUBTOTAL NONFACULTY							**7.168**	**421,768**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: STF UNO User Svcs (92-2907-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**7.168**	**421,768**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,728
519200 FICA CONTRIBUTION								29,946
519300 HEALTH INSURANCE CONTRIBUTION								85,197
519400 LIFE INSURANCE CONTRIBUTION								422
519800 WORKERS COMPENSATION								1,476
	SUBTOTAL BENEFITS							**142,769**
	TOTAL PERSONAL SERVICES							**564,537**
	COST OBJECT TOTAL							**564,537**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: DE UNO User Svcs (92-2907-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gustafson, Thomas J	Workstation Support Associate	00061506	302310	12	1040	25.608	0.500	26,632
	(92-2907-0040)STF UNO User Svcs		513000				0.50	26,633
	TOTAL Gustafson, Thomas J						1.00	**53,265**
SUBTOTAL NONFACULTY							**0.500**	**26,632**
SUBTOTAL SALARIES & WAGES							**0.500**	**26,632**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,625
519200 FICA CONTRIBUTION								1,891
519300 HEALTH INSURANCE CONTRIBUTION								5,380
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								93
SUBTOTAL BENEFITS								**9,016**
TOTAL PERSONAL SERVICES								**35,648**
COST OBJECT TOTAL								**35,648**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: STF UNK User Svcs (92-2907-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pierce-Panowicz, Tyler J	Workstation Support Associate	00056121	302310	12	416	21.293	0.200	8,858
	(91-2907-0050)UNK User Services		513000				0.80	35,432
	TOTAL Pierce-Panowicz, Tyler J						1.00	**44,290**
Haussermann, Heidi S	Client Services Manager	00058442	303309	12			0.250	18,609
	(91-2907-0050)UNK User Services		513000				0.75	55,827
	TOTAL Haussermann, Heidi S						1.00	**74,436**
Lienemann, Shawn D	Workstation Support Specialist	00057502	303330	12			0.227	15,663
	(51-1012-0100)COE IT Equipment		513000				0.08	5,221
	(91-2907-0050)UNK User Services		513000				0.70	48,032
	TOTAL Lienemann, Shawn D						1.00	**68,916**
Moore, Nathan E	Workstation Support Specialist	00057711	303330	12			0.250	15,918
	(93-2911-0051)UNK Computer Sales		513000				0.40	25,219
	(91-2907-0050)UNK User Services		513000				0.35	22,535
	TOTAL Moore, Nathan E						1.00	**63,672**
TBA	System Administrator	00057707	303336	12			0.203	10,298
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.130**	**69,346**
514000 CLER/TECH/SERV WAGES								
TBA	Technical Consultant I	00057501	302302	12	520	16.827	0.250	8,750
SUBTOTAL NONFACULTY							**1.380**	**78,096**
SUBTOTAL SALARIES & WAGES							**1.380**	**78,096**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,764
519200 FICA CONTRIBUTION								5,544
519300 HEALTH INSURANCE CONTRIBUTION								15,776
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								273
SUBTOTAL BENEFITS								**26,435**
TOTAL PERSONAL SERVICES								**104,531**
COST OBJECT TOTAL								**104,531**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Security Services (08)
COST OBJECT: STF UNO IAM (92-2908-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Borland, Sarah L	Identity & Access Management Analyst	00065418	302306	12			0.819	57,500
	(91-2908-0010)Identity & Access Management		513000				0.18	12,725
	TOTAL Borland, Sarah L						1.00	**70,225**
SUBTOTAL NONFACULTY							**0.819**	**57,500**
SUBTOTAL SALARIES & WAGES							**0.819**	**57,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,508
519200 FICA CONTRIBUTION								4,083
519300 HEALTH INSURANCE CONTRIBUTION								11,615
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								201
SUBTOTAL BENEFITS								**19,465**
TOTAL PERSONAL SERVICES								**76,965**
COST OBJECT TOTAL								**76,965**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Security Services (08)
COST OBJECT: STF UNL Security (92-2908-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jacome, Marcos D	Security Analyst	00005556	303314	12			0.797	66,913
	(91-2908-0020)Security		513000				0.20	17,032
	TOTAL Jacome, Marcos D						1.00	**83,945**
SUBTOTAL NONFACULTY							**0.797**	**66,913**
SUBTOTAL SALARIES & WAGES							**0.797**	**66,913**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,082
519200 FICA CONTRIBUTION								4,751
519300 HEALTH INSURANCE CONTRIBUTION								13,516
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								234
SUBTOTAL BENEFITS								**22,650**
TOTAL PERSONAL SERVICES								**89,563**
COST OBJECT TOTAL								**89,563**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Security Services (08)
COST OBJECT: STF UNO Security (92-2908-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Disney, Jennifer E	Sr Security Analyst	00061507	303314	12			0.947	83,430
	(91-2908-0020)Security		513000				0.05	4,635
	TOTAL Disney, Jennifer E						1.00	**88,065**
Galardi, Matthew	Service Manager, Information Security	00063479	303340	12			0.570	51,563
	(91-2908-0020)Security		513000				0.43	39,454
	TOTAL Galardi, Matthew						1.00	**91,017**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.517**	**134,993**
SUBTOTAL NONFACULTY							**1.517**	**134,993**
SUBTOTAL SALARIES & WAGES							**1.517**	**134,993**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,235
519200 FICA CONTRIBUTION								9,585
519300 HEALTH INSURANCE CONTRIBUTION								27,269
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								472
SUBTOTAL BENEFITS								**45,696**
TOTAL PERSONAL SERVICES								**180,689**
COST OBJECT TOTAL								**180,689**

GENERAL OPERATING BUDGET
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Security Services (08)
COST OBJECT: STF UNK Security (92-2908-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Victoria, Joseph A	Sr Security Analyst	00057705	303314	12			0.118	10,372
	(91-2908-0020)Security		513000				0.88	77,693
	TOTAL Victoria, Joseph A						1.00	**88,065**
SUBTOTAL NONFACULTY							**0.118**	**10,372**
SUBTOTAL SALARIES & WAGES							**0.118**	**10,372**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								633
519200 FICA CONTRIBUTION								736
519300 HEALTH INSURANCE CONTRIBUTION								2,095
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								36
SUBTOTAL BENEFITS								**3,510**
TOTAL PERSONAL SERVICES								**13,882**
COST OBJECT TOTAL								**13,882**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Security Services (08)
COST OBJECT: DE UNL Security (92-2908-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cashmere, Christopher	Service Manager, Information Security	00000262	303340	12			0.284	29,575
	(91-2908-0020)Security		513000				0.72	74,604
	TOTAL Cashmere, Christopher						1.00	**104,179**
SUBTOTAL NONFACULTY							**0.284**	**29,575**
SUBTOTAL SALARIES & WAGES							**0.284**	**29,575**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,804
519200 FICA CONTRIBUTION								2,100
519300 HEALTH INSURANCE CONTRIBUTION								5,974
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								103
SUBTOTAL BENEFITS								**10,011**
TOTAL PERSONAL SERVICES								**39,586**
COST OBJECT TOTAL								**39,586**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Application & Development Services (09)
COST OBJECT: UNL Applications & Development SC (92-2909-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abdalla, Osama IB	Application Support Analyst	00008841	303317	12			0.510	39,398
	(92-2909-0013)STF UNL Appl & Dvl		513000				0.36	27,810
	(91-2909-0011)UNL Applications & Development		513000				0.13	10,043
	TOTAL Abdalla, Osama IB						1.00	**77,251**
Feese, Roger W	Application Support Analyst	00011006	303317	12			0.671	58,741
	(92-2910-0090)Telecommunications SC		513000				0.18	15,356
	(91-2909-0011)UNL Applications & Development		513000				0.15	13,453
	TOTAL Feese, Roger W						1.00	**87,550**
Horner, Richard P	Application Support Analyst	00006829	303317	12			0.538	44,572
	(92-2910-0090)Telecommunications SC		513000				0.31	25,883
	(91-2909-0011)UNL Applications & Development		513000				0.15	12,460
	TOTAL Horner, Richard P						1.00	**82,915**
Primus, Melvin L	Application Support Analyst	00000487	303317	12			0.586	48,572
	(92-2910-0090)Telecommunications SC		513000				0.32	26,416
	(91-2909-0011)UNL Applications & Development		513000				0.10	7,927
	TOTAL Primus, Melvin L						1.00	**82,915**
TBA	Software Development Specialist	00009467	303317	12			0.000	32,120
Hosier, Aaron Troy	Sr Software Support Analyst	00008921	303318	12			0.341	33,696
	(92-2910-0090)Telecommunications SC		513000				0.14	13,637
	(91-2911-0010)UNL Academic Technologies		513000				0.36	35,673
	(91-2909-0011)UNL Applications & Development		513000				0.16	15,811
	TOTAL Hosier, Aaron Troy						1.00	**98,817**
Hanson, Cody L	Software Developer	00013704	303321	12			0.869	72,042
	(91-2909-0011)UNL Applications & Development		513000				0.13	10,873
	TOTAL Hanson, Cody L						1.00	**82,915**
Irvine, David	Software Developer	00009078	303321	12			0.877	72,703
	(91-2909-0011)UNL Applications & Development		513000				0.12	10,212
	TOTAL Irvine, David						1.00	**82,915**
Nelson, Alan T	Software Developer	00006522	303321	12			0.894	74,109
	(91-2909-0011)UNL Applications & Development		513000				0.11	8,807
	TOTAL Nelson, Alan T						1.00	**82,916**
Patel, Hardikkumar Natvarlal	Software Developer	00005892	303321	12			0.877	72,694
	(91-2909-0011)UNL Applications & Development		513000				0.12	10,221
	TOTAL Patel, Hardikkumar Natvarlal						1.00	**82,915**
Jensen, Todd A	Application Support Mgr	00015026	303325	12			0.400	36,256

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Application & Development Services (09)
COST OBJECT: UNL Applications & Development SC (92-2909-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(92-2911-0013)DE UNL Acad Tech		513000				0.46	41,876
	(91-2909-0011)UNL Applications & Development		513000				0.14	12,508
	TOTAL Jensen, Todd A						1.00	**90,640**
Barry, Nicholas A	Applications Development & Support Mgr	00008876	303331	12			0.864	76,967
	(91-2909-0011)UNL Applications & Development		513000				0.14	12,128
	TOTAL Barry, Nicholas A						1.00	**89,095**
Nugent, Charles A	Dir., Student Info Systems & App Dev	00013454	304303	12			0.200	24,679
	(91-2911-0010)UNL Academic Technologies		513000				0.29	35,662
	(91-2909-0011)UNL Applications & Development		513000				0.12	15,056
	(91-2909-0020)UNL SIS Application & Developm		513000				0.39	48,204
	TOTAL Nugent, Charles A						1.00	**123,601**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.627**	**686,549**
SUBTOTAL NONFACULTY							**7.627**	**686,549**
SUBTOTAL SALARIES & WAGES							**7.627**	**686,549**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,879
519200 FICA CONTRIBUTION								48,745
519300 HEALTH INSURANCE CONTRIBUTION								138,683
519400 LIFE INSURANCE CONTRIBUTION								686
519800 WORKERS COMPENSATION								2,402
SUBTOTAL BENEFITS								**232,395**
TOTAL PERSONAL SERVICES								**918,944**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								81,056
TOTAL NET OPERATING EXPENSES								**81,056**
COST OBJECT TOTAL								**1,000,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Application & Development Services (09)
COST OBJECT: STF UNL Appl & Dvl (92-2909-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ramanan, Jyotsna	Learning Analyst	00008249	303302	12			0.766	55,626
	(92-2911-0040)STF UNO Acad Tech		513000				0.23	16,989
	TOTAL Ramanan, Jyotsna						1.00	**72,615**
Abdalla, Osama IB	Application Support Analyst	00008841	303317	12			0.360	27,810
	(91-2909-0011)UNL Applications & Development		513000				0.13	10,043
	(92-2909-0011)UNL Applications & Development		513000				0.51	39,398
	TOTAL Abdalla, Osama IB						1.00	**77,251**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.126**	**83,436**
SUBTOTAL NONFACULTY							**1.126**	**83,436**
SUBTOTAL SALARIES & WAGES							**1.126**	**83,436**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,090
519200 FICA CONTRIBUTION								5,924
519300 HEALTH INSURANCE CONTRIBUTION								16,854
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								292
SUBTOTAL BENEFITS								**28,243**
TOTAL PERSONAL SERVICES								**111,679**
COST OBJECT TOTAL								**111,679**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Application & Development Services (09)
COST OBJECT: STF UNO Appl & Dvl (92-2909-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Singh, Pooja S	Systems Analyst	00064393	303324	12			0.400	26,764
	(91-2909-0030)UNO Applications & Development		513000				0.60	40,145
	TOTAL Singh, Pooja S						1.00	**66,909**
SUBTOTAL NONFACULTY							**0.400**	**26,764**
SUBTOTAL SALARIES & WAGES							**0.400**	**26,764**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,633
519200 FICA CONTRIBUTION								1,900
519300 HEALTH INSURANCE CONTRIBUTION								5,406
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								94
SUBTOTAL BENEFITS								**9,060**
TOTAL PERSONAL SERVICES								**35,824**
COST OBJECT TOTAL								**35,824**

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Application & Development Services (09)
COST OBJECT: STF UNK Appl & Dvl (92-2909-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edeal, Austin J	Programmer Analyst	00058351	303325	12			0.365	28,837
	(91-2909-0040)UNK Applications & Development		513000				0.64	50,164
	TOTAL Edeal, Austin J						1.00	**79,001**
Liibbe, Kay	Programmer Analyst	00057716	303325	12			1.000	81,921
Namachivayam, Venkatesh	Business Analyst	00058441	303325	12			0.326	25,730
	(91-2909-0040)UNK Applications & Development		513000				0.67	53,271
	TOTAL Namachivayam, Venkatesh						1.00	**79,001**
TBA	Executive Director	00058343	304302	12			0.150	15,118
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	304303	12			0.360	36,074
	(91-2909-0040)UNK Applications & Development		513000				0.64	64,042
	TOTAL O'Neill, Mitchell S						1.00	**100,116**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.201**	**187,680**
SUBTOTAL NONFACULTY							**2.201**	**187,680**
SUBTOTAL SALARIES & WAGES							**2.201**	**187,680**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,448
519200 FICA CONTRIBUTION								13,325
519300 HEALTH INSURANCE CONTRIBUTION								37,912
519400 LIFE INSURANCE CONTRIBUTION								188
519800 WORKERS COMPENSATION								657
SUBTOTAL BENEFITS								**63,530**
TOTAL PERSONAL SERVICES								**251,210**
COST OBJECT TOTAL								**251,210**

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Infrastructure Service Center (92-2910-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skuban III, John	Network Technician	00010719	302305	12	2080	28.846	1.000	60,000
James, Larry S	ResNet Manager	00013915	303307	12	2080	25.849	1.000	53,766
Ervin, Daniel R	Sr Network Infrastructure Coordinator	00061067	303315	12			1.000	69,317
France, Blake Anthony	Mgr., Facilities & Cable Plant Services	00009538	303315	12			1.000	71,074
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**254,157**
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00010718	084999	00			0.000	70,256
Larson, Jennifer A	Help Desk Associate	00012501	302302	12	374	19.626	0.180	7,348
	(91-2907-0020)Enterprise Call Center		514000				0.82	33,475
	TOTAL Larson, Jennifer A						1.00	**40,823**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.180**	**77,604**
516000 STUDENT WAGES								
Student Worker	Student Worker	00006163	095500	00			0.000	60,361
SUBTOTAL NONFACULTY							**4.180**	**392,122**
SUBTOTAL SALARIES & WAGES							**4.180**	**392,122**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,920
519200 FICA CONTRIBUTION								27,841
519300 HEALTH INSURANCE CONTRIBUTION								79,209
519400 LIFE INSURANCE CONTRIBUTION								393
519800 WORKERS COMPENSATION								1,372
SUBTOTAL BENEFITS								**132,735**
TOTAL PERSONAL SERVICES								**524,857**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,480,138
TOTAL NET OPERATING EXPENSES								**5,480,138**
COST OBJECT TOTAL								**6,004,995**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Infrastructure - Network Engineering SC (92-2910-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hector, Leonard S	Wireless Network Technician	00005479	302305	12	2080	35.622	1.000	74,093
Nelson, Tulley N	Lead, Network Technican	00005627	302305	12	2080	32.188	1.000	66,950
Rosales, Matthew J	Network Infrastructure Coordinator	00004054	302305	12	1040	29.712	0.500	30,900
	(92-2910-0060)STF UNL Network Srvs		513000				0.50	30,900
	TOTAL Rosales, Matthew J						1.00	**61,800**
Shovlain, Jason M	Network Infrastructure Coordinator	00006541	302305	12	2080	29.712	1.000	61,800
Becker, Andrew P	Lead, Wireless Network Engineer	00005691	303315	12			1.000	82,400
Korth, Bret A	Manager, Infrastructure Network Services	00006162	303316	12			0.744	67,245
	(91-2910-0060)Network Engineering		513000				0.26	23,138
	TOTAL Korth, Bret A						1.00	**90,383**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.244**	**383,388**
SUBTOTAL NONFACULTY							**5.244**	**383,388**
SUBTOTAL SALARIES & WAGES							**5.244**	**383,388**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,387
519200 FICA CONTRIBUTION								27,221
519300 HEALTH INSURANCE CONTRIBUTION								77,444
519400 LIFE INSURANCE CONTRIBUTION								383
519800 WORKERS COMPENSATION								1,342
SUBTOTAL BENEFITS								**129,777**
TOTAL PERSONAL SERVICES								**513,165**
COST OBJECT TOTAL								**513,165**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Infrastructure - Systems (storage) SC (92-2910-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Systems Coordinator	00006159	303300	12			0.798	69,029
Ferrin, John James	Mgr., Hosting Services	00009012	303331	12			0.146	15,686
	(91-2910-0080)Systems		513000				0.85	91,829
	TOTAL Ferrin, John James						1.00	**107,515**
Boudreau, Mark E	Systems Engineer	00062046	303336	12			1.000	85,000
Holsclaw, Linda Renee	Application Administrator	00009479	303336	12			1.000	66,080
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.944**	**235,795**
SUBTOTAL NONFACULTY							**2.944**	**235,795**
SUBTOTAL SALARIES & WAGES							**2.944**	**235,795**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,199
519200 FICA CONTRIBUTION								10,706
519300 HEALTH INSURANCE CONTRIBUTION								30,461
519400 LIFE INSURANCE CONTRIBUTION								151
519800 WORKERS COMPENSATION								528
SUBTOTAL BENEFITS								**51,045**
TOTAL PERSONAL SERVICES								**286,840**
COST OBJECT TOTAL								**286,840**

GENERAL OPERATING BUDGET
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: STF UNO Infra (92-2910-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Buker, Andrew J	Asst. VP, Infrastructure Services	00061906	095080	12			0.224	42,150
	(91-2901-0001)ITS Department		512100				0.53	100,509
	(92-2910-0090)Telecommunications SC		512100				0.24	45,522
	TOTAL Buker, Andrew J						1.00	**188,181**
513000 MGR/PROFESSIONAL SAL								
ONeal, Tyler L	Cloud Engineer	00064388	303315	12			0.542	40,195
	(91-2910-0080)Systems		513000				0.46	33,965
	TOTAL ONeal, Tyler L						1.00	**74,160**
Murphy, Kevin T	Senior Cloud Engineer	00062040	303316	12			1.000	99,318
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.542**	**139,513**
SUBTOTAL NONFACULTY							**1.766**	**181,663**
SUBTOTAL SALARIES & WAGES							**1.766**	**181,663**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,081
519200 FICA CONTRIBUTION								12,898
519300 HEALTH INSURANCE CONTRIBUTION								36,696
519400 LIFE INSURANCE CONTRIBUTION								182
519800 WORKERS COMPENSATION								636
SUBTOTAL BENEFITS								**61,493**
TOTAL PERSONAL SERVICES								**243,156**
COST OBJECT TOTAL								**243,156**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Data Center Colocation (92-2910-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Longwell, Kylie M	Data Center Technician	00004349	301502	12	645	19.808	0.310	12,772
	(91-2910-0080)Systems		514000				0.69	28,428
	TOTAL Longwell, Kylie M						1.00	**41,200**
	SUBTOTAL NONFACULTY						**0.310**	**12,772**
	SUBTOTAL SALARIES & WAGES						**0.310**	**12,772**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23
519200 FICA CONTRIBUTION								27
519300 HEALTH INSURANCE CONTRIBUTION								76
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								1
	SUBTOTAL BENEFITS							**128**
	TOTAL PERSONAL SERVICES							**12,900**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								182,100
	TOTAL NET OPERATING EXPENSES							**182,100**
	COST OBJECT TOTAL							**195,000**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: STF UNL Network Srvs (92-2910-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Diep, Hieu V	Wireless Network Technician	00013275	302305	12	2080	29.712	1.000	61,800
Rosales, Matthew J	Network Infrastructure Coordinator	00004054	302305	12	1040	29.712	0.500	30,900
	(92-2910-0013)Infrastructure - Network Engin		513000				0.50	30,900
	TOTAL Rosales, Matthew J						1.00	**61,800**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**92,700**
SUBTOTAL NONFACULTY							**1.500**	**92,700**
SUBTOTAL SALARIES & WAGES							**1.500**	**92,700**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,655
519200 FICA CONTRIBUTION								6,582
519300 HEALTH INSURANCE CONTRIBUTION								18,725
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								324
SUBTOTAL BENEFITS								**31,379**
TOTAL PERSONAL SERVICES								**124,079**
COST OBJECT TOTAL								**124,079**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: STF UNK Network Srvs (92-2910-0062)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jameson, Bricyn C	Network Technician	00005692	302305	12	670	28.846	0.322	19,320
	(91-2910-0060)Network Engineering		513000				0.53	31,680
	(53-2910-0200)RB Technology Services		513000				0.15	9,000
	TOTAL Jameson, Bricyn C						1.00	**60,000**
Mollard, Rick W	Network Engineer	00058320	303315	12			0.250	19,313
	(91-2910-0060)Network Engineering		513000				0.75	57,938
	TOTAL Mollard, Rick W						1.00	**77,251**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.572**	**38,633**
SUBTOTAL NONFACULTY							**0.572**	**38,633**
SUBTOTAL SALARIES & WAGES							**0.572**	**38,633**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,357
519200 FICA CONTRIBUTION								2,743
519300 HEALTH INSURANCE CONTRIBUTION								7,804
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								135
SUBTOTAL BENEFITS								**13,078**
TOTAL PERSONAL SERVICES								**51,711**
COST OBJECT TOTAL								**51,711**

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: STF UNL Systems (92-2910-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liebgott, Jim	Systems Administrator	00006712	303336	12			0.500	36,639
	(91-2910-0080)Systems		513000				0.50	36,640
	TOTAL Liebgott, Jim						1.00	**73,279**
SUBTOTAL NONFACULTY							**0.500**	**36,639**
SUBTOTAL SALARIES & WAGES							**0.500**	**36,639**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,235
519200 FICA CONTRIBUTION								2,601
519300 HEALTH INSURANCE CONTRIBUTION								7,401
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								128
SUBTOTAL BENEFITS								**12,402**
TOTAL PERSONAL SERVICES								**49,041**
COST OBJECT TOTAL								**49,041**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: STF UNO Systems (92-2910-0081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greenwood, Joseph A	Network Engineer	00064616	303315	12			1.000	77,250
Young, Brandon J	Sr Application Administrator	00063987	303337	12			1.000	87,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**164,800**
SUBTOTAL NONFACULTY							**2.000**	**164,800**
SUBTOTAL SALARIES & WAGES							**2.000**	**164,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,053
519200 FICA CONTRIBUTION								11,701
519300 HEALTH INSURANCE CONTRIBUTION								33,290
519400 LIFE INSURANCE CONTRIBUTION								165
519800 WORKERS COMPENSATION								577
SUBTOTAL BENEFITS								**55,786**
TOTAL PERSONAL SERVICES								**220,586**
COST OBJECT TOTAL								**220,586**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: STF UNK Systems (92-2910-0082)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evans, Dylan L	Senior Application Administrator	00058431	303337	12			0.370	33,142
	(91-2910-0080)Systems		513000				0.63	56,431
	TOTAL Evans, Dylan L						1.00	**89,573**
Hammond, Brandon J	Executive Director, Infrastructure Svcs	00058310	304306	12			0.100	13,381
	(91-2910-0001)Infrastructure Division		513000				0.50	66,904
	(91-2910-0080)Systems		513000				0.40	53,523
	TOTAL Hammond, Brandon J						1.00	**133,808**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.470**	**46,523**
SUBTOTAL NONFACULTY							**0.470**	**46,523**
SUBTOTAL SALARIES & WAGES							**0.470**	**46,523**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,838
519200 FICA CONTRIBUTION								3,303
519300 HEALTH INSURANCE CONTRIBUTION								9,398
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								163
SUBTOTAL BENEFITS								**15,749**
TOTAL PERSONAL SERVICES								**62,272**
COST OBJECT TOTAL								**62,272**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Telecommunications SC (92-2910-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Buker, Andrew J	Asst. VP, Infrastructure Services	00061906	095080	12			0.242	45,522
	(91-2901-0001)ITS Department		512100				0.53	100,509
	(92-2910-0022)STF UNO Infra		512100				0.22	42,150
	TOTAL Buker, Andrew J						1.00	**188,181**
513000 MGR/PROFESSIONAL SAL								
Schwinck, Sally K	Accountant	00009588	242301	12	312	23.275	0.150	7,262
	(93-2906-0002)Cell Phones Sales		513000				0.75	36,308
	(92-2907-0002)Dept Cell Phone Services		513000				0.10	4,841
	TOTAL Schwinck, Sally K						1.00	**48,411**
Rodehorst, Ryan S	Business Manager, ITS Revenue Services	00057712	243336	12			0.166	9,002
	(93-2906-0002)Cell Phones Sales		513000				0.58	31,668
	(92-2907-0002)Dept Cell Phone Services		513000				0.25	13,557
	TOTAL Rodehorst, Ryan S						1.00	**54,227**
Huls, Marvin G	Network Technician	00009358	302305	12	2080	29.712	1.000	61,800
Young, Jaime M	Network Technician	00061860	302305	12	2080	30.157	1.000	62,727
Miner, Jared	Telecommunications Voice Analyst	00063477	302309	12			1.000	72,100
Moore, Charles J	Telecommunications Voice Analyst	00008463	302309	12			1.000	72,100
TBA	Telecommunications Engineer	00058412	302309	12			0.500	30,434
Cassidy, Richard A	Mg. Telecommunication Services	00008393	303311	12			1.000	85,665
Feese, Roger W	Application Support Analyst	00011006	303317	12			0.175	15,356
	(91-2909-0011)UNL Applications & Development		513000				0.15	13,453
	(92-2909-0011)UNL Applications & Development		513000				0.67	58,741
	TOTAL Feese, Roger W						1.00	**87,550**
Horner, Richard P	Application Support Analyst	00006829	303317	12			0.312	25,883
	(91-2909-0011)UNL Applications & Development		513000				0.15	12,460
	(92-2909-0011)UNL Applications & Development		513000				0.54	44,572
	TOTAL Horner, Richard P						1.00	**82,915**
Primus, Melvin L	Application Support Analyst	00000487	303317	12			0.319	26,416
	(91-2909-0011)UNL Applications & Development		513000				0.10	7,927
	(92-2909-0011)UNL Applications & Development		513000				0.59	48,572
	TOTAL Primus, Melvin L						1.00	**82,915**
Hosier, Aaron Troy	Sr Software Support Analyst	00008921	303318	12			0.138	13,637
	(91-2911-0010)UNL Academic Technologies		513000				0.36	35,673
	(91-2909-0011)UNL Applications & Development		513000				0.16	15,811
	(92-2909-0011)UNL Applications & Development		513000				0.34	33,696
	TOTAL Hosier, Aaron Troy						1.00	**98,817**
Hansen, Michael D	Telecommunications Voice Administrator	6959 00010263	303327	12			1.000	87,550

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Telecommunications SC (92-2910-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ball, Eric R	Application Administrator	00010359	303336	12			0.500	26,148
	(91-2910-0080)Systems		513000				0.50	26,148
	TOTAL Ball, Eric R						1.00	**52,296**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.260**	**596,080**
514000 CLER/TECH/SERV WAGES								
O/S On-Call Worker	O/S On-Call Worker	00006569	084998	00			0.000	6,884
Craig, Tammy J	Telecom Client Services Associate	00009740	242409	12	2080	21.141	1.000	43,974
Janike, Shannon K	Telecom Client Services Associate	00008398	242409	12	2080	18.865	1.000	39,240
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**90,098**
516000 STUDENT WAGES								
O/S On Call Worker	O/S On Call Worker	00061168	084998	12	115	9.231	0.055	1,038
Student Wages - Pool Line	Student Wages - Pool Line	00061245	090016	12	524	9.229	0.250	4,716
Student Worker	Student Worker	00005695	095500	00			0.000	113,301
	TOTAL 516000 STUDENT WAGES						**0.305**	**119,055**
517000 OTH SAL/WAG/PERS SRV								
Other Salary	Other Salary	00002526	999999	00			0.000	20,000
SUBTOTAL NONFACULTY							**10.807**	**870,755**
SUBTOTAL SALARIES & WAGES							**10.807**	**870,755**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,115
519200 FICA CONTRIBUTION								61,824
519300 HEALTH INSURANCE CONTRIBUTION								175,893
519400 LIFE INSURANCE CONTRIBUTION								870
519800 WORKERS COMPENSATION								3,047
SUBTOTAL BENEFITS								**294,749**
TOTAL PERSONAL SERVICES								**1,165,504**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,197,095
570000 COST OF GOODS SOLD								775,434
TOTAL NET OPERATING EXPENSES								**1,972,529**
COST OBJECT TOTAL								**3,138,033**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Telecommunications SC - Operator Service (92-2910-0092)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Manager, Operations Center	00003336	302503	12	2080	18.875	1.000	39,261
514000 CLER/TECH/SERV WAGES								
TBA	Communications Associate (MAVigator)	00061883	242400	12	2080	15.499	1.000	32,238
TBA	Operations Coordinator	00061884	242400	12	2080	16.927	1.000	35,209
Furstenau, David W	Help Desk Associate	00008465	302302	12	1720	19.626	0.827	33,752
	(92-2907-0026)DE UNL Ent Call Cntr		514000				0.17	7,071
	TOTAL Furstenau, David W						1.00	**40,823**
TBA	Technical Consultant I	00005686	302302	12	2080	16.875	1.000	35,100
TBA	Technical Consultant I	00009009	302302	12	2080	16.875	1.000	35,100
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.827**	**171,399**
SUBTOTAL NONFACULTY							**5.827**	**210,660**
SUBTOTAL SALARIES & WAGES							**5.827**	**210,660**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,850
519200 FICA CONTRIBUTION								14,956
519300 HEALTH INSURANCE CONTRIBUTION								42,553
519400 LIFE INSURANCE CONTRIBUTION								211
519800 WORKERS COMPENSATION								737
SUBTOTAL BENEFITS								**71,307**
TOTAL PERSONAL SERVICES								**281,967**
COST OBJECT TOTAL								**281,967**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: STF UNL Acad Tech (92-2911-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robertson, Donald L	Collaboration Technology Associate	00015415	302300	12	1159	23.956	0.557	27,754
	(92-2911-0013)DE UNL Acad Tech		513000				0.44	22,074
	TOTAL Robertson, Donald L						1.00	**49,828**
Little, Kirby T	Learning Spaces Associate	00009352	302315	12	1560	21.394	0.750	33,375
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.25	11,125
	TOTAL Little, Kirby T						1.00	**44,500**
Meeks, Jasmine I	Learning Spaces Associate	00003028	302315	12	2080	22.779	0.750	35,535
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.25	11,845
	TOTAL Meeks, Jasmine I						1.00	**47,380**
Sage, Austin P W	Audio/Video Support Specialist	00012457	302316	12	520	22.596	0.250	11,750
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.75	35,250
	TOTAL Sage, Austin P W						1.00	**47,000**
TBA	Academic Technology Training Associate	00010241	302317	12	1290	21.959	0.620	28,317
Severa, Bradley S	Academic Technology Support Spec	00009659	303308	12			0.900	63,036
	(92-2911-0013)DE UNL Acad Tech		513000				0.10	7,004
	TOTAL Severa, Bradley S						1.00	**70,040**
Derickson, Keith M	Asst Director, Academic Technologies	00015021	304300	12			0.763	70,758
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.24	21,942
	TOTAL Derickson, Keith M						1.00	**92,700**
TBA	Asst Dir, Academic Technologies	00005882	304300	12			0.400	37,615
Buzzell, Jason A	Dir, Web Dev & Accessibility	00061763	304303	12			0.210	22,712
	(92-2911-0041)DE UNO Acad Tech		513000				0.29	31,364
	(91-4820-2500)NU Digital Education Admin/Ope		513000				0.50	54,075
	TOTAL Buzzell, Jason A						1.00	**108,151**
McCown, Katherine D	Director, Academic Technologies	00006877	304311	12			0.870	104,400
	(92-2911-0013)DE UNL Acad Tech		513000				0.13	15,600
	TOTAL McCown, Katherine D						1.00	**120,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.070**	**435,252**
SUBTOTAL NONFACULTY							**6.070**	**435,252**
SUBTOTAL SALARIES & WAGES							**6.070**	**435,252**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,551
519200 FICA CONTRIBUTION								30,903
519300 HEALTH INSURANCE CONTRIBUTION								87,921
519400 LIFE INSURANCE CONTRIBUTION								435
519800 WORKERS COMPENSATION								1,523

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: STF UNL Acad Tech (92-2911-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**147,333**
	TOTAL PERSONAL SERVICES							**582,585**
	COST OBJECT TOTAL							**582,585**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: DE UNL Acad Tech (92-2911-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robertson, Donald L	Collaboration Technology Associate	00015415	302300	12	921	23.956	0.443	22,074
	(92-2911-0010)STF UNL Acad Tech		513000				0.56	27,754
	TOTAL Robertson, Donald L						1.00	**49,828**
Adams, Jason B	Academic Technology Training Associate	00009774	302317	12	1714	26.245	0.824	44,982
	(91-2911-0010)UNL Academic Technologies		513000				0.18	9,608
	TOTAL Adams, Jason B						1.00	**54,590**
TBA	Academic Technology Training Associate	00010241	302317	12	686	21.959	0.330	15,073
Severa, Bradley S	Academic Technology Support Spec	00009659	303308	12			0.100	7,004
	(92-2911-0010)STF UNL Acad Tech		513000				0.90	63,036
	TOTAL Severa, Bradley S						1.00	**70,040**
Jensen, Todd A	Application Support Mgr	00015026	303325	12			0.462	41,876
	(91-2909-0011)UNL Applications & Development		513000				0.14	12,508
	(92-2909-0011)UNL Applications & Development		513000				0.40	36,256
	TOTAL Jensen, Todd A						1.00	**90,640**
Barry, Amy J	Asst Director, Academic Technologies	00006592	304300	12			0.100	9,270
	(92-2911-0032)STF UNL DLC		513000				0.90	83,430
	TOTAL Barry, Amy J						1.00	**92,700**
TBA	Asst Dir, Academic Technologies	00005882	304300	12			0.150	14,105
McCown, Katherine D	Director, Academic Technologies	00006877	304311	12			0.130	15,600
	(92-2911-0010)STF UNL Acad Tech		513000				0.87	104,400
	TOTAL McCown, Katherine D						1.00	**120,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.539**	**169,984**
SUBTOTAL NONFACULTY							**2.539**	**169,984**
SUBTOTAL SALARIES & WAGES							**2.539**	**169,984**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,369
519200 FICA CONTRIBUTION								12,069
519300 HEALTH INSURANCE CONTRIBUTION								34,337
519400 LIFE INSURANCE CONTRIBUTION								170
519800 WORKERS COMPENSATION								595
SUBTOTAL BENEFITS								**57,540**
TOTAL PERSONAL SERVICES								**227,524**
COST OBJECT TOTAL								**227,524**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: UNL Classroom Build & Design SC (92-2911-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bolton, Matt D	Audio/Visual Design Engineer	00005968	273307	12			0.642	49,592
	(91-2911-0010)UNL Academic Technologies		513000				0.36	27,658
	TOTAL Bolton, Matt D						1.00	**77,250**
Little, Kirby T	Learning Spaces Associate	00009352	302315	12	520	21.394	0.250	11,125
	(92-2911-0010)STF UNL Acad Tech		513000				0.75	33,375
	TOTAL Little, Kirby T						1.00	**44,500**
Meeks, Jasmine I	Learning Spaces Associate	00003028	302315	12	520	22.779	0.250	11,845
	(92-2911-0010)STF UNL Acad Tech		513000				0.75	35,535
	TOTAL Meeks, Jasmine I						1.00	**47,380**
Amen, Andrew R	Audio/Visual Support Specialist	00006359	302316	12			1.000	56,444
Sage, Austin P W	Audio/Video Support Specialist	00012457	302316	12	1560	22.596	0.750	35,250
	(92-2911-0010)STF UNL Acad Tech		513000				0.25	11,750
	TOTAL Sage, Austin P W						1.00	**47,000**
TBA	Academic Technology Training Associate	00010241	302317	12	104	21.959	0.050	2,284
Filipi, Nicholas S	Sr Audio/Visual Support Specialist	00008237	303334	12			1.000	66,950
Derickson, Keith M	Asst Director, Academic Technologies	00015021	304300	12			0.237	21,942
	(92-2911-0010)STF UNL Acad Tech		513000				0.76	70,758
	TOTAL Derickson, Keith M						1.00	**92,700**
TBA	Asst Dir, Academic Technologies	00005882	304300	12			0.450	35,222
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.629**	**290,654**
514000 CLER/TECH/SERV WAGES								
Clark, Samuel	AV Integrator	00009010	272602	12	2080	26.442	1.000	55,000
Tsuda, Shosuke G	Audio Visual Integrator	00009007	272602	12	2080	26.442	1.000	55,000
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**110,000**
516000 STUDENT WAGES								
Student Worker	Student Worker	00006163	095500	00			0.000	4,383
SUBTOTAL NONFACULTY							**6.629**	**405,037**
SUBTOTAL SALARIES & WAGES							**6.629**	**405,037**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,707
519200 FICA CONTRIBUTION								28,758
519300 HEALTH INSURANCE CONTRIBUTION								81,817
519400 LIFE INSURANCE CONTRIBUTION								405
519800 WORKERS COMPENSATION								1,417
SUBTOTAL BENEFITS								**137,104**
TOTAL PERSONAL SERVICES								**542,141**

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: UNL Classroom Build & Design SC (92-2911-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								172,859
	TOTAL NET OPERATING EXPENSES							**172,859**
	COST OBJECT TOTAL							**715,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: STF UNL DLC (92-2911-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lass, Benjamin C	DLC Scanning Services Manager	00002554	242300	12			0.260	14,317
	(91-2911-0030)UNL Digital Learning Center		513000				0.74	40,749
	TOTAL Lass, Benjamin C						1.00	**55,066**
Barry, Amy J	Asst Director, Academic Technologies	00006592	304300	12			0.900	83,430
	(92-2911-0013)DE UNL Acad Tech		513000				0.10	9,270
	TOTAL Barry, Amy J						1.00	**92,700**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.160**	**97,747**
SUBTOTAL NONFACULTY							**1.160**	**97,747**
SUBTOTAL SALARIES & WAGES							**1.160**	**97,747**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,963
519200 FICA CONTRIBUTION								6,940
519300 HEALTH INSURANCE CONTRIBUTION								19,745
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								342
SUBTOTAL BENEFITS								**33,088**
TOTAL PERSONAL SERVICES								**130,835**
COST OBJECT TOTAL								**130,835**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: STF UNO Acad Tech (92-2911-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brich, Kevin A	Academic Tech Classroom Associate	00061061	302316	12			1.000	58,422
TBA	Lead Multimedia Technical Coordinator	00061072	303300	12			1.000	76,857
Ramanan, Jyotsna	Learning Analyst	00008249	303302	12			0.234	16,989
	(92-2909-0013)STF UNL Appl & Dvl		513000				0.77	55,626
	TOTAL Ramanan, Jyotsna						1.00	**72,615**
TBA	Instructional Technology Specialist II	00015030	303334	12			0.500	33,495
Zimmerman, Michael F	Academic Application Administrator	00063361	303337	12			0.500	45,301
	(92-2901-0021)DE UNO		513000				0.50	45,301
	TOTAL Zimmerman, Michael F						1.00	**90,602**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.234**	**231,064**
SUBTOTAL NONFACULTY							**3.234**	**231,064**
SUBTOTAL SALARIES & WAGES							**3.234**	**231,064**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,094
519200 FICA CONTRIBUTION								16,406
519300 HEALTH INSURANCE CONTRIBUTION								46,675
519400 LIFE INSURANCE CONTRIBUTION								231
519800 WORKERS COMPENSATION								809
SUBTOTAL BENEFITS								**78,215**
TOTAL PERSONAL SERVICES								**309,279**
COST OBJECT TOTAL								**309,279**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: DE UNO Acad Tech (92-2911-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frost, Marquisha S	Digital Learning Op Specialist	00004341	243337	12			1.000	78,409
Arkfeld, Thomas R	Academic Technologies Classroom Assoc	00007117	302316	12			0.210	13,173
	(91-2911-0040)UNO Academic Technologies		513000				0.79	49,554
	TOTAL Arkfeld, Thomas R						1.00	**62,727**
Caruso, Anthony E	Academic Technologies Classroom Assoc	00015278	302316	12			1.000	58,500
Davidson, Marlina Marie	Lead, Instructional Designer	00063913	303334	12			1.000	75,272
Mallette, Cassandra J	Instructional Design Tech Specialist	00006419	303334	12			1.000	63,860
TBA	Instructional Technology Specialist II	00015030	303334	12			0.500	33,495
Zuehlke, Alex J	Instructional Technology Specialist II	00010018	303334	12			1.000	67,954
Veys, Gregory P	Sr Information Security Coordinator	00003458	303340	12			0.177	20,054
	(91-2908-0020)Security		513000				0.82	93,246
	TOTAL Veys, Gregory P						1.00	**113,300**
Buzzell, Jason A	Dir, Web Dev & Accessibility	00061763	304303	12			0.290	31,364
	(91-4820-2500)NU Digital Education Admin/Ope		513000				0.50	54,075
	(92-2911-0010)STF UNL Acad Tech		513000				0.21	22,712
	TOTAL Buzzell, Jason A						1.00	**108,151**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.177**	**442,081**
SUBTOTAL NONFACULTY							**6.177**	**442,081**
SUBTOTAL SALARIES & WAGES							**6.177**	**442,081**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,967
519200 FICA CONTRIBUTION								31,388
519300 HEALTH INSURANCE CONTRIBUTION								89,300
519400 LIFE INSURANCE CONTRIBUTION								442
519800 WORKERS COMPENSATION								1,547
SUBTOTAL BENEFITS								**149,644**
TOTAL PERSONAL SERVICES								**591,725**
COST OBJECT TOTAL								**591,725**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: STF UNK Acad Tech (92-2911-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ray, Donald J	Assistant Director, Academic Support Svc	00058433	303300	12			0.511	36,245
	(91-2911-0050)UNK Academic Technologies		513000				0.49	34,712
	TOTAL Ray, Donald J						1.00	**70,957**
Petersen, Jane L	Director, AT & Client Services	00057509	303331	12			0.502	48,479
	(91-2907-0050)UNK User Services		513000				0.50	47,996
	TOTAL Petersen, Jane L						1.00	**96,475**
Alavi-Behbahani, Esmat	Instructional Design Tech Specialist	00058425	303334	12			1.000	55,711
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.013**	**140,435**
SUBTOTAL NONFACULTY							**2.013**	**140,435**
SUBTOTAL SALARIES & WAGES							**2.013**	**140,435**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,567
519200 FICA CONTRIBUTION								9,971
519300 HEALTH INSURANCE CONTRIBUTION								28,368
519400 LIFE INSURANCE CONTRIBUTION								140
519800 WORKERS COMPENSATION								491
SUBTOTAL BENEFITS								**47,537**
TOTAL PERSONAL SERVICES								**187,972**
COST OBJECT TOTAL								**187,972**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Retail Services (06)
COST OBJECT: Computer Sales (93-2906-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haugerud, Megan J	Assistant Manager, IT Retail Services	00002827	242410	12	2080	23.014	1.000	47,869
516000 STUDENT WAGES								
Student Pool	Student Pool	00008555	090016	00			0.000	50,000
SUBTOTAL NONFACULTY							**1.000**	**97,869**
SUBTOTAL SALARIES & WAGES							**1.000**	**97,869**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,285
519200 FICA CONTRIBUTION								6,459
519300 HEALTH INSURANCE CONTRIBUTION								14,485
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								342
SUBTOTAL BENEFITS								**26,669**
TOTAL PERSONAL SERVICES								**124,538**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								458,935
570000 COST OF GOODS SOLD								234,437
TOTAL NET OPERATING EXPENSES								**693,372**
COST OBJECT TOTAL								**817,910**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Retail Services (06)
COST OBJECT: Cell Phones Sales (93-2906-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwinck, Sally K	Accountant	00009588	242301	12	1560	23.275	0.750	36,308
	(92-2907-0002)Dept Cell Phone Services		513000				0.10	4,841
	(92-2910-0090)Telecommunications SC		513000				0.15	7,262
	TOTAL Schwinck, Sally K						1.00	**48,411**
McKillip, Paula L	Sr Assistant Manager, IT Retail Services	00004340	242410	12	1040	24.801	0.500	25,793
	(92-2907-0002)Dept Cell Phone Services		513000				0.50	25,793
	TOTAL McKillip, Paula L						1.00	**51,586**
Rodehorst, Ryan S	Business Manager, ITS Revenue Services	00057712	243336	12			0.584	31,668
	(92-2907-0002)Dept Cell Phone Services		513000				0.25	13,557
	(92-2910-0090)Telecommunications SC		513000				0.17	9,002
	TOTAL Rodehorst, Ryan S						1.00	**54,227**
Johnson, Casadi L	UNL Computer Telephone Manager	00004342	243346	12			1.000	72,266
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.834**	**166,035**
514000 CLER/TECH/SERV WAGES								
Sheridan, Mackenzie H	Customer Service Assistant	00009632	242405	12	2080	18.323	1.000	38,111
516000 STUDENT WAGES								
Student Worker	Student Worker	00005695	095500	00			0.000	41,641
SUBTOTAL NONFACULTY							**3.834**	**245,787**
SUBTOTAL SALARIES & WAGES							**3.834**	**245,787**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,273
519200 FICA CONTRIBUTION								16,222
519300 HEALTH INSURANCE CONTRIBUTION								36,377
519400 LIFE INSURANCE CONTRIBUTION								246
519800 WORKERS COMPENSATION								860
SUBTOTAL BENEFITS								**66,978**
TOTAL PERSONAL SERVICES								**312,765**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								637,655
570000 COST OF GOODS SOLD								3,449,580
TOTAL NET OPERATING EXPENSES								**4,087,235**
COST OBJECT TOTAL								**4,400,000**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: UNL Computer Repair Service Center (93-2907-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weber, Sherry	Client Services Manager	00004420	303309	12			0.317	23,733
	(92-2907-0011)Client Services Service Center		513000				0.45	33,189
	(92-2907-0035)STF UNL HuskerTech		513000				0.24	17,805
	TOTAL Weber, Sherry						1.00	**74,727**
SUBTOTAL NONFACULTY							**0.317**	**23,733**
SUBTOTAL SALARIES & WAGES							**0.317**	**23,733**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,282
519200 FICA CONTRIBUTION								1,566
519300 HEALTH INSURANCE CONTRIBUTION								3,512
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**6,467**
TOTAL PERSONAL SERVICES								**30,200**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,431
570000 COST OF GOODS SOLD								31,369
TOTAL NET OPERATING EXPENSES								**44,800**
COST OBJECT TOTAL								**75,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: UNO User Services (93-2907-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								**3,000**
COST OBJECT TOTAL								**3,000**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Network Engineering Greek Net (93-2910-0063)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
570000 COST OF GOODS SOLD								14,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: UNL AT EquipCheckout (93-2911-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								**7,000**
COST OBJECT TOTAL								**7,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: UNK Computer Sales (93-2911-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Nathan E	Workstation Support Specialist	00057711	303330	12			0.396	25,219
	(92-2907-0050)STF UNK User Svcs		513000				0.25	15,918
	(91-2907-0050)UNK User Services		513000				0.35	22,535
	TOTAL Moore, Nathan E						1.00	**63,672**
SUBTOTAL NONFACULTY							**0.396**	**25,219**
SUBTOTAL SALARIES & WAGES							**0.396**	**25,219**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,362
519200 FICA CONTRIBUTION								1,664
519300 HEALTH INSURANCE CONTRIBUTION								3,732
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								88
SUBTOTAL BENEFITS								**6,871**
TOTAL PERSONAL SERVICES								**32,090**
COST OBJECT TOTAL								**32,090**

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