

**Fiscal Year 2022-2023**

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**Departmental Budget Listing**

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Volume 4

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# 2022-2023 Departmental Budget Listing

## University of Nebraska at Omaha Volume 4

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## Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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### Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

### **Personal Services**

511000 – Faculty  
 511100 – Faculty – Permanent  
 511200 – Faculty – Temporary  
 512000 – Chairpersons  
 512100 – Academic Administrators  
 512100 – Other Administrators  
 513000 – Professional Staff  
 513200 – Managerial/Professional – Temporary  
 514000 – Clerical/Service  
 514200 – Clerical/Service – Temporary  
 515000 – Other Academic  
 516000 – Student Wages  
 516500 – Student Hourly  
 516600 – Work Study Wages  
 517000 – Planned Other Personal Services  
 517200 – Other – Temporary  
 517300 – Overtime  
 518000 – Personal Services Credits  
 518950 – Planned Negative Budget – Faculty Salaries  
 518955 – Planned Negative Budget – Administrators Salaries  
 518960 – Planned Negative Budget – Managerial/Professional Salaries  
 518965 – Planned Negative Budget – Office/Service Salaries  
 518970 – Planned Negative Budget – Other Academic Salaries  
 518975 – Planned Negative Budget – Student Wages  
 518980 – Planned Negative Budget – Other Wages  
 519000 – Planned Benefits  
 519100 – Retirement Contribution  
 519200 – FICA Contribution  
 519300 – Health Insurance Contribution  
 519400 – Life Insurance Contribution  
 519600 – Staff Remissions  
 519700 – Unemployment Compensation  
 519800 – Workers Compensation  
 519950 – Planned Negative Budget – Retirement  
 519955 – Planned Negative Budget – FICA  
 519960 – Planned Negative Budget – Health Insurance  
 519965 – Planned Negative Budget – Life Insurance

## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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### Description

#### **Non-Personal Services**

521000 – Operating Expenses  
 522000 – Planned Employee Recruitment/Other Costs  
 523600 – Other Operating Expenses  
 525000 – Planned Repairs & Maintenance  
 526000 – Planned Contracted Services – General  
 526601 – DAS Accounting Charges  
 529000 – Utilities  
 530000 – Supplies & Materials  
 540000 – Travel  
 550000 – Capital Outlay  
 560000 – Government Aid  
 563800 – UTAG/Need Based Aid UG  
 564100 – Optometry/Vet Med Contracts  
 570000 – Cost of Goods Sold  
 592100 – Expense Credit – Operating/Services  
 592900 – Expense Credit – Utilities  
 594000 – Expense Credit – Travel  
 599950 – Negative Budget – Operating Expenses  
 599960 – Negative Budget – Supplies  
 599965 – Negative Budget – Travel  
 599970 – Negative Budget – Capital Expenses

#### **Revenues**

410000 – State Appropriation  
 420000 – Federal Appropriation  
 530000 – Invest Income Loan/Endowment  
 433428 – Activity Adjustment Debit  
 441001 – Tuition Adjustments  
 441100 – Undergraduate Resident  
 441110 – Undergraduate Nonresident  
 441120 – Undergraduate Audit  
 441200 – Graduate Resident  
 441210 – Graduate Nonresident  
 441220 – Graduate Audit  
 441300 – Off-Campus Undergraduate  
 441310 – Off-Campus Graduate  
 441320 – Offutt Undergraduate  
 441330 – Offutt Graduate  
 441600 – Professional Resident  
 441610 – Professional Nonresident  
 441990 – Tuition Remissions  
 441995 – Tuition Transfer Program – Debit  
 442100 – Institutional Student Fees  
 442210 – Student Fees – Transfers  
 442300 – Application Fees – Undergraduate

## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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### Description

442310 – Application Fees – Graduate  
 442420 – Change of Schedule Fees  
 442710 – Graduation Processing Fees  
 442800 – Late Payment Fees  
 442810 – Other Student Fees  
 450000 – Sales and Services  
 459950 – Sales & Services Offset – Debit  
 460000 – Restricted Revenue  
 461000 – Federal Grants and Contracts  
 461900 – Indirect Costs – Federal  
 464000 – Private Gifts and Contracts  
 464320 – Professional Fees – Contract  
 490000 – Other Revenues  
 490100 – Miscellaneous Cash Income  
 490200 – Miscellaneous Other Income  
 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) .....The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

### **Non-Academic**

“P” – Probation  
 “O” – Non-Disciplinary Probation  
 “D” – Disciplinary Probation

### **Academic**

“T” – Continuous Appointment (Tenure)  
 “E” – Specific Term Appointment (Eligible for Tenure)  
 “N” – Special Appointment (Not on Track for Tenure)  
 “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position .....This is the identifying number for budgeted personal and non-personal services positions.

Job Class .....This is the identifying number for budgeted personal services position titles.

## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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### Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours ..... This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate ..... This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent ..... This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

## Major Personal Services Categories

Faculty .....	Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
Other Academic .....	Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
Academic	
Administrators.....	Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
Other	
Administrators.....	Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
Managerial/	
Professional.....	All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
Clerical/Technical/	
Service .....	All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
Student .....	All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** Sr V/C - Academic Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Russell, Jill F	Accreditation Liaison Officer	00062477	095570	08			0.240	24,722
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Sr Vice Chancellor	00060000	095010	12			1.000	319,725
Batton, Candice Leigh	Assistant Vice Chancellor for Acad Affrs	00063423	095013	12			1.000	147,349
Batton, Candice Leigh	Assistant Vice Chancellor for Acad Affrs	00063423	095013	12			0.000	25,000
Edwards, Sarah K	Asst V/C for Curriculum & Programs	00062419	095013	12			1.000	155,000
Edwards, Sarah K	Asst V/C for Curriculum & Programs	00062419	095013	12			0.000	25,000
TBA	Director of Academic Operations	00062761	095081	12			1.000	135,000
TBA	Academic Human Resources Officer	00064900	244300	12			1.000	70,148
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>5.000</b>	<b>877,222</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sargus, Angela Lynn	Executive Associate	00061098	242308	12			1.000	74,706
TBA	Academic & Faculty Affrs Admin Assoc-AA	00065032	242402	12	2080		1.000	61,020
Hoffman, Christine	Administrative Assistant	00062739	242412	12	2080	31.282	1.000	65,067
TBA	Business Manager	00061134	243336	12			1.000	66,410
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>267,203</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Anders, Dennis P	Business Operations Coordinator	00062752	242402	12	2080	24.038	1.000	50,000
Swartzendruber, Jennifer M	Administrative Associate	00062726	242402	12	2080	27.500	1.000	57,200
Devney, Denise J	Staff Assistant	00065557	242409	12	2080	24.231	1.000	50,400
Dillon, Sarah J	AA Communications & Project Specialist	00062647	243300	12	2080	24.716	1.000	51,410
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.000</b>	<b>209,010</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>13.240</b>	<b>1,378,157</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>13.240</b>	<b>1,378,157</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								71,158
519200 FICA CONTRIBUTION								70,461
519300 HEALTH INSURANCE CONTRIBUTION								153,630
519400 LIFE INSURANCE CONTRIBUTION								1,328
	<b>SUBTOTAL BENEFITS</b>							<b>296,577</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,674,734</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								44,911
530000 OPERATING SUPPLIES								15,000
540000 TRAVEL EXPENSE								15,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** Sr V/C - Academic Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							74,911
	COST OBJECT TOTAL							1,749,645

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)  
**COST OBJECT:** Assessment Office (41-0101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,651
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							59,651
	COST OBJECT TOTAL							59,651

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)  
**COST OBJECT:** Collective Bargaining Expense (41-0101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,965
TOTAL NET OPERATING EXPENSES								34,965
COST OBJECT TOTAL								34,965

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Faculty Recruitment (02)  
**COST OBJECT:** Candidate Expense (41-0102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,739
TOTAL NET OPERATING EXPENSES								13,739
COST OBJECT TOTAL								13,739

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Program Development (03)

**COST OBJECT:** Program Development Curriculum Review (41-0103-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,996
TOTAL NET OPERATING EXPENSES								12,996
COST OBJECT TOTAL								12,996

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Faculty Senate (04)  
**COST OBJECT:** Faculty Senate (41-0104-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Assistant Professor	00060008	095154	02			0.500	13,000
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>13,000</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Jenkins, Katrina M	Administrative Tech I	00060009	242409	12	2080	20.896	1.000	43,464
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>43,464</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>56,464</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,752
519200 FICA CONTRIBUTION								7,428
519300 HEALTH INSURANCE CONTRIBUTION								15,069
519400 LIFE INSURANCE CONTRIBUTION								106
	<b>SUBTOTAL BENEFITS</b>							<b>29,355</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>85,819</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								3,785
540000 TRAVEL EXPENSE								775
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,560</b>
	<b>COST OBJECT TOTAL</b>							<b>92,379</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Memberships (05)  
**COST OBJECT:** Memberships (41-0105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,189
TOTAL NET OPERATING EXPENSES								73,189
COST OBJECT TOTAL								73,189

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Institutional Effectiveness (07)  
**COST OBJECT:** Institutional Effectiveness (41-0107-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director	00060010	095081	12			0.000	140,894
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gutheil Bykerk, Jean E	Research Analyst II	00060012	243300	12			1.000	67,650
Liu, Jenny	Director, Institutional Research	00063895	243300	12			1.000	102,972
Jacobsen, Andrew L	Business Analyst	00065316	303302	12			1.000	87,824
TBA	Business Analyst II	00061691	303302	12			1.000	79,170
O'Dell, Daniel P	Applications Administrator	00064924	303336	12			1.000	58,904
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>396,520</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>537,414</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>537,414</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								29,964
519200 FICA CONTRIBUTION								30,498
519300 HEALTH INSURANCE CONTRIBUTION								65,239
519400 LIFE INSURANCE CONTRIBUTION								537
	<b>SUBTOTAL BENEFITS</b>							<b>126,238</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>663,652</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,587
530000 OPERATING SUPPLIES								368
540000 TRAVEL EXPENSE								12,389
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>31,344</b>
	<b>COST OBJECT TOTAL</b>							<b>694,996</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Institutional Effectiveness (07)

**COST OBJECT:** Academic Accreditation (41-0107-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Collaboration Science (08)

**COST OBJECT:** DHS: NCITE Center Y2 ADMIN CORE 6/22 (44-0108-1001202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Ligon, Ginamarie S	Director NCITE	00062451	098160	12			1.000	208,414
	(47-0101-2057100)UNF:Koraleski CBA Professor		511000				0.00	10,000
	<b>TOTAL Ligon, Ginamarie S</b>						1.00	<b>218,414</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sklenar, Courtney A	Education and Events Manager	00063586	243300	12			1.000	63,000
Stinebrink, Beth A	DHS Engagements Project Manager	00063587	243300	12			1.000	80,003
TBA	Subcontract Manager	00065717	243312	12			1.000	51,000
TBA	Director of Operations	00065715	244300	12			1.000	117,300
Grace, Erin M	Strategic Communications Manager	00065716	343317	12			1.000	93,503
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>404,806</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate	00065714	242409	12	2080	23.077	1.000	48,000
	<b>SUBTOTAL NONFACULTY</b>						<b>7.000</b>	<b>661,220</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.000</b>	<b>661,220</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								28,433
519200 FICA CONTRIBUTION								34,384
519300 HEALTH INSURANCE CONTRIBUTION								97,199
519400 LIFE INSURANCE CONTRIBUTION								661
	<b>SUBTOTAL BENEFITS</b>							<b>160,677</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>821,897</b>
	<b>COST OBJECT TOTAL</b>							<b>821,897</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Regents Professorships (47-0101-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Davis, Paul H	Regents/Foundation	00061386	095189	02			0.000	5,000
	(41-0505-0100)Biology		511000				1.00	142,756
	(41-0504-0100)Health Careers Resource Center		511000				0.00	15,000
	<b>TOTAL Davis, Paul H</b>						1.00	<b>162,756</b>
Price, John T	Regents/Foundation	00061388	095189	02			0.000	5,000
	(41-0508-0100)English		511000				1.00	84,239
	(47-0508-2008100)UNF:Yvette Kinney Creative		511000				0.00	3,000
	<b>TOTAL Price, John T</b>						1.00	<b>92,239</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>10,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								430
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>2,330</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,330</b>
	<b>COST OBJECT TOTAL</b>							<b>12,330</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** Jefferis Chr Of English (47-0101-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Buchelt, Lisabeth Claire	Jefferis Professorship	00061396	090050	02			0.000	3,000
	(41-0508-0100)English		511000				1.00	78,673
	<b>TOTAL Buchelt, Lisabeth Claire</b>						1.00	<b>81,673</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								129
519200 FICA CONTRIBUTION								153
519300 HEALTH INSURANCE CONTRIBUTION								414
519400 LIFE INSURANCE CONTRIBUTION								3
	<b>SUBTOTAL BENEFITS</b>							<b>699</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,699</b>
	<b>COST OBJECT TOTAL</b>							<b>3,699</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** Kayser Chair (47-0101-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Beard, Christine E	Kayser Chair	00061394	090050	02			0.000	5,000
	(41-0706-0100)Music		511000				1.00	75,060
	<b>TOTAL Beard, Christine E</b>						1.00	<b>80,060</b>
Qureshi, Sajda	Kayser Chair	00061391	090050	02			0.000	5,000
	(41-0807-0100)ISQA		511000				1.00	170,773
	<b>TOTAL Qureshi, Sajda</b>						1.00	<b>175,773</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>10,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								430
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>2,330</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,330</b>
	<b>COST OBJECT TOTAL</b>							<b>12,330</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** Kiewit Chair (47-0101-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dando, Christina E	Peter Kiewit Chair	00061832	090050	02			0.000	5,000
	(41-0511-0100)Geography		511000				0.40	32,751
	(41-0511-0100)Geography		512000				0.60	50,860
	<b>TOTAL Dando, Christina E</b>						1.00	<b>88,611</b>
Lipschultz, Jeremy Harris	Peter Kiewit Chair	00061390	090050	02			0.000	5,000
	(41-0720-0100)Communication		511000				1.00	101,316
	<b>TOTAL Lipschultz, Jeremy Harris</b>						1.00	<b>106,316</b>
Nordness, Philip D	Peter Kiewit Chair	00064792	090050	02			0.000	5,000
	(41-1013-0100)Special Education Communicatio		511000				1.00	72,046
	<b>TOTAL Nordness, Philip D</b>						1.00	<b>77,046</b>
Szto, Peter P	Peter Kiewit Chair	00061389	090050	02			0.000	5,000
	(41-0310-0100)Social Work		511000				1.00	96,541
	<b>TOTAL Szto, Peter P</b>						1.00	<b>101,541</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>20,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								860
519200 FICA CONTRIBUTION								1,020
519300 HEALTH INSURANCE CONTRIBUTION								2,760
519400 LIFE INSURANCE CONTRIBUTION								20
	<b>SUBTOTAL BENEFITS</b>							<b>4,660</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,660</b>
	<b>COST OBJECT TOTAL</b>							<b>24,660</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Ralph Wardle Prof-Arts & Sciences (47-0101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Holloway, Carson L	Wardle Diamond Alum	00061813	090050	02			0.000	3,000
	(41-0517-0100)Political Science		511000				0.40	31,547
	(41-0517-0100)Political Science		512000				0.60	50,919
	<b>TOTAL Holloway, Carson L</b>						1.00	<b>85,466</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								129
519200 FICA CONTRIBUTION								153
519300 HEALTH INSURANCE CONTRIBUTION								414
519400 LIFE INSURANCE CONTRIBUTION								3
	<b>SUBTOTAL BENEFITS</b>							<b>699</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,699</b>
	<b>COST OBJECT TOTAL</b>							<b>3,699</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:John Lucas Professorship-Bus Admin (47-0101-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schulz, Steven A	Lucas Diamond Alumni	00061814	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.28	37,164
	(41-0610-0300)POE - Supply Chain Management		511000				0.72	93,908
	<b>TOTAL Schulz, Steven A</b>						1.00	<b>136,072</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								215
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								690
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>1,165</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,165</b>
	<b>COST OBJECT TOTAL</b>							<b>6,165</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Paul Kennedy Prof-Education (47-0101-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Leader Janssen, Elizabeth Marie	Kennedy Diamond Alumni	00061815	090050	02			0.000	3,000
	(42-1002-0600)Education - Distance Education		511000				0.22	19,990
	(41-1013-0100)Special Education Communicatio		511000				0.18	16,488
	(41-1013-0100)Special Education Communicatio		512000				0.60	59,715
	<b>TOTAL Leader Janssen, Elizabeth Marie</b>						1.00	<b>99,193</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								129
519200 FICA CONTRIBUTION								153
519300 HEALTH INSURANCE CONTRIBUTION								414
519400 LIFE INSURANCE CONTRIBUTION								3
	<b>SUBTOTAL BENEFITS</b>							<b>699</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,699</b>
	<b>COST OBJECT TOTAL</b>							<b>3,699</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Edwin Clark Prof-Fine Arts (47-0101-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fannin, Karen M	Clark Diamond Alumni	00061816	090050	02			0.000	3,000
	(41-0706-0100)Music		511000				1.00	73,522
	<b>TOTAL Fannin, Karen M</b>						1.00	<b>76,522</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								129
519200 FICA CONTRIBUTION								153
519300 HEALTH INSURANCE CONTRIBUTION								414
519400 LIFE INSURANCE CONTRIBUTION								3
	<b>SUBTOTAL BENEFITS</b>							<b>699</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,699</b>
	<b>COST OBJECT TOTAL</b>							<b>3,699</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:David Scott Professorship-Cpacs (47-0101-2010100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kelley, Nancy J	Scott Diamond Alumni	00061817	090050	02			0.000	3,000
	(41-0310-0100)Social Work		511000				1.00	84,409
	<b>TOTAL Kelley, Nancy J</b>						1.00	<b>87,409</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								129
519200 FICA CONTRIBUTION								153
519300 HEALTH INSURANCE CONTRIBUTION								414
519400 LIFE INSURANCE CONTRIBUTION								3
	<b>SUBTOTAL BENEFITS</b>							<b>699</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,699</b>
	<b>COST OBJECT TOTAL</b>							<b>3,699</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:William Hockett Professorship-Acctg (47-0101-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Riley, Jennifer L	Hockett Diamond Alumni	00061912	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	150,998
	<b>TOTAL Riley, Jennifer L</b>						1.00	<b>160,998</b>
Venkatesh, Roopa	Hockett Diamond Alumni	00061913	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	62,702
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	(41-0602-0100)Business Administration - Gene		511200				0.60	94,053
	(41-0602-0100)Business Administration - Gene		512000				0.00	3,600
	<b>TOTAL Venkatesh, Roopa</b>						1.00	<b>175,355</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>20,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								860
519200 FICA CONTRIBUTION								1,020
519300 HEALTH INSURANCE CONTRIBUTION								2,760
519400 LIFE INSURANCE CONTRIBUTION								20
	<b>SUBTOTAL BENEFITS</b>							<b>4,660</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,660</b>
	<b>COST OBJECT TOTAL</b>							<b>24,660</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:James Earl Professorship Of Math (47-0101-2013100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baccouch, Mahboub	James Earl Professorship	00061996	090050	02			0.000	5,000
	(41-0514-0100)Mathematics		511000				1.00	78,540
	<b>TOTAL Baccouch, Mahboub</b>						1.00	<b>83,540</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								215
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								690
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>1,165</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,165</b>
	<b>COST OBJECT TOTAL</b>							<b>6,165</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** Isaacson Chair (47-0101-2014100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Chen, Yu-Che	Isaacson Chair	00061387	090050	02			0.000	5,000
	(41-0308-0100)Public Administration		511000				1.00	100,399
	<b>TOTAL Chen, Yu-Che</b>						1.00	<b>105,399</b>
Dohrman-Swain, Kristine J	Isaacson Chair	00062371	090050	12			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(41-1001-0100)Dean College of Education		512100				1.00	135,000
	<b>TOTAL Dohrman-Swain, Kristine J</b>						1.00	<b>145,000</b>
Johanningsmeier, Charles A	Isaacson Chair	00062373	090050	02			0.000	5,000
	(41-0508-0100)English		511000				1.00	84,173
	<b>TOTAL Johanningsmeier, Charles A</b>						1.00	<b>89,173</b>
Lu, Guoqing	Isaacson Chair	00062372	090050	02			0.000	5,000
	(41-0505-0100)Biology		511000				1.00	117,161
	<b>TOTAL Lu, Guoqing</b>						1.00	<b>122,161</b>
Shi, Yong	Isaacson Chair	00061833	090050	02			0.000	5,000
	(41-0807-0100)ISQA		511000				0.50	70,419
	<b>TOTAL Shi, Yong</b>						0.50	<b>75,419</b>
TBA	Isaacson Chair	00061385	090050	02			0.000	5,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>30,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>30,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>30,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,290
519200 FICA CONTRIBUTION								1,530
519300 HEALTH INSURANCE CONTRIBUTION								4,140
519400 LIFE INSURANCE CONTRIBUTION								30
	<b>SUBTOTAL BENEFITS</b>							<b>6,990</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>36,990</b>
	<b>COST OBJECT TOTAL</b>							<b>36,990</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Robert Reilly Prof-Communications (47-0101-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Chao, Chin Chung	Reilly Diamond Alumni	00062359	090050	02			0.000	10,000
	(41-0720-0100)Communication		511000				1.00	72,366
	<b>TOTAL Chao, Chin Chung</b>						1.00	<b>82,366</b>
Hundley, Heather L	Professor	00060220	095150	12			0.000	12,000
	(41-0720-0100)Communication		511000				0.40	51,252
	(41-0720-0100)Communication		512000				0.60	82,878
	<b>TOTAL Hundley, Heather L</b>						1.00	<b>146,130</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>22,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>22,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>22,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								946
519200 FICA CONTRIBUTION								1,122
519300 HEALTH INSURANCE CONTRIBUTION								3,036
519400 LIFE INSURANCE CONTRIBUTION								22
	<b>SUBTOTAL BENEFITS</b>							<b>5,126</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,126</b>
	<b>COST OBJECT TOTAL</b>							<b>27,126</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Varner Professorship (47-0101-2016100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Eikenberry, Angela Marie	Varner Chair	00064093	090050	02			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(41-0308-0100)Public Administration		511000				1.00	93,913
	<b>TOTAL Eikenberry, Angela Marie</b>						1.00	<b>103,913</b>
Myers, Sara A	Varner Chair	00062504	090050	12			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(34-5250-2025102)CoNDA Administrative Core		512100				0.03	3,927
	(41-1205-0100)Office of Research & Creative		512100				0.95	140,690
	<b>TOTAL Myers, Sara A</b>						0.98	<b>154,617</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>10,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								430
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>2,330</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,330</b>
	<b>COST OBJECT TOTAL</b>							<b>12,330</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF: Nba Professor Of Banking (47-0101-2017100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	145,353
	<b>TOTAL Rowe, Wei Wang</b>						1.00	<b>150,353</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								215
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								690
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>1,165</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,165</b>
	<b>COST OBJECT TOTAL</b>							<b>6,165</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Hollie Bethel Professor of Education (47-0101-2019100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Danielson, Kathleen E	Hollie Bethel Professorship	00064015	090050	12			0.000	10,000
	(42-1002-0600)Education - Distance Education		511000				0.07	9,541
	(41-1008-0100)Teacher Education		511000				0.33	42,715
	(41-1008-0100)Teacher Education		512000				0.60	88,383
	<b>TOTAL Danielson, Kathleen E</b>						1.00	<b>150,639</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								430
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>2,330</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,330</b>
	<b>COST OBJECT TOTAL</b>							<b>12,330</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF: Reynolds Professorship (47-0101-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Clinkinbeard, Samantha Ann	Reynolds Professorship	00064148	090050	02			0.000	5,000
	(41-0306-0100)Criminal Justice		511000				1.00	90,678
	<b>TOTAL Clinkinbeard, Samantha Ann</b>						1.00	<b>95,678</b>
TBA	Reynolds Professorship	00064149	090050	12			0.000	5,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>10,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								430
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>2,330</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,330</b>
	<b>COST OBJECT TOTAL</b>							<b>12,330</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Durham Distinguished Professors Fund (47-0101-2021100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bastola, Dhundy Raj	Durham Professorship	00064272	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	116,888
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	10,000
	<b>TOTAL Bastola, Dhundy Raj</b>						1.00	<b>136,888</b>
Gandhi, Robin A	Durham Professorship	00064221	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				0.40	50,510
	(41-0811-0100)School of Interdisciplinary In		512000				0.60	79,368
	<b>TOTAL Gandhi, Robin A</b>						1.00	<b>139,878</b>
Mahoney, William	Durham Professorship	00064266	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	144,840
	<b>TOTAL Mahoney, William</b>						1.00	<b>154,840</b>
TBA	Durham Professorship	00064271	090050	02			0.000	10,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>40,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>40,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>40,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,720
519200 FICA CONTRIBUTION								2,040
519300 HEALTH INSURANCE CONTRIBUTION								5,520
519400 LIFE INSURANCE CONTRIBUTION								40
	<b>SUBTOTAL BENEFITS</b>							<b>9,320</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,320</b>
	<b>COST OBJECT TOTAL</b>							<b>49,320</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF: Spire Chair of Music (47-0101-2022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Spire Chair in Music	00064263	090050	12			0.000	10,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								430
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>2,330</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,330</b>
	<b>COST OBJECT TOTAL</b>							<b>12,330</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Margaret Killian Diamond Prof-Educ (47-0101-2023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dinkel, Danae M	Margaret Killian Professorship	00064471	090050	02			0.000	3,000
	(41-1010-0100)Health and Knesiology		511000				1.00	75,693
	<b>TOTAL Dinkel, Danae M</b>						1.00	<b>78,693</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								129
519200 FICA CONTRIBUTION								153
519300 HEALTH INSURANCE CONTRIBUTION								414
519400 LIFE INSURANCE CONTRIBUTION								3
	<b>SUBTOTAL BENEFITS</b>							<b>699</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,699</b>
	<b>COST OBJECT TOTAL</b>							<b>3,699</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Baright Professor of Real Estate (47-0101-2025100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Beberwyk, David J	Baright Professorship	00064546	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	93,051
	(47-0602-2058100)UBF:Baright Finance, Bankin		511000				0.00	10,000
	<b>TOTAL Beberwyk, David J</b>						1.00	<b>113,051</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								430
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>2,330</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,330</b>
	<b>COST OBJECT TOTAL</b>							<b>12,330</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Terry Haney Chair of Gerontology (47-0101-2026100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Masters, Julie L	Terry Haney Distinguished Prof	00064577	090050	02			0.000	15,000
	(41-0309-0100)Gerontology		511000				1.00	95,288
	<b>TOTAL Masters, Julie L</b>						1.00	<b>110,288</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								645
519200 FICA CONTRIBUTION								765
519300 HEALTH INSURANCE CONTRIBUTION								2,070
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>3,495</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,495</b>
	<b>COST OBJECT TOTAL</b>							<b>18,495</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Marguerite Scribante Professorship (47-0101-2029100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Madsen, Peter C	Scribante Professorship	00064779	090050	02			0.000	10,000
	(41-0706-0100)Music		511000				1.00	75,754
	<b>TOTAL Madsen, Peter C</b>						1.00	<b>85,754</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								430
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>2,330</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,330</b>
	<b>COST OBJECT TOTAL</b>							<b>12,330</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Robert Ackerman Fellow of Community (47-0101-2030100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rodriguez-Arroyo, Sandra	Ackerman Prof of Comm Eng	00064793	090050	02			0.000	5,000
	(41-1008-0100)Teacher Education		511000				1.00	68,651
	<b>TOTAL Rodriguez-Arroyo, Sandra</b>						1.00	<b>73,651</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								215
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								690
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>1,165</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,165</b>
	<b>COST OBJECT TOTAL</b>							<b>6,165</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** Thompson Scholars Learning Community (47-0101-2031100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cederblom, Jerry B	Faculty Coordinator	00065283	093011	08			0.300	51,106
Lambert, Jennifer L	Instructor	00065704	095158	02			1.000	47,633
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.300</b>	<b>98,739</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.300</b>	<b>98,739</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Irby, Kelly A	Assistant Director, TLC	00065258	253300	12			1.000	62,194
Johnson, Jennifer L	Assistant Director, TLC	00065116	253300	12			1.000	62,194
Baw, Manger	TLC Specialist	00060395	253305	12			1.000	47,838
Gonzalez Torres, Yajaira	TLC Specialist	00062080	253305	12			1.000	48,556
Grutsch, Morganne P	TLC Specialist	00061552	253305	12			1.000	47,838
TBA	TLC Specialist	00060028	253305	12			1.000	48,556
TBA	TLC Specialist	00060396	253305	12			0.000	48,556
TBA	TLC Specialist	00062076	253305	12			1.000	53,253
Crichton, Dusten D	Director, Thompson Learning Center	00064885	254303	12			1.000	91,500
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.000</b>	<b>510,485</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Carlson, Kaitlin L	Administrative Technician I	00065034	242409	12	2080	21.500	1.000	44,720
	<b>SUBTOTAL NONFACULTY</b>						<b>9.000</b>	<b>555,205</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.300</b>	<b>653,944</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								28,181
519200 FICA CONTRIBUTION								33,424
519300 HEALTH INSURANCE CONTRIBUTION								90,441
519400 LIFE INSURANCE CONTRIBUTION								655
	<b>SUBTOTAL BENEFITS</b>							<b>152,701</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>806,645</b>
	<b>COST OBJECT TOTAL</b>							<b>806,645</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Maury and Nancy Lipton Fund (47-0101-2032100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Velcsov, Mihaela T	Lipton Professor of Mathematics	00064831	090050	02			0.000	12,000
	(41-0514-0100)Mathematics		511000				1.00	83,968
	<b>TOTAL Velcsov, Mihaela T</b>						1.00	<b>95,968</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>12,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>12,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								516
519200 FICA CONTRIBUTION								612
519300 HEALTH INSURANCE CONTRIBUTION								1,656
519400 LIFE INSURANCE CONTRIBUTION								12
	<b>SUBTOTAL BENEFITS</b>							<b>2,796</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,796</b>
	<b>COST OBJECT TOTAL</b>							<b>14,796</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:James R. Schumacher Trust Fund (47-0101-2033100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bass, Andrea E	Schumacher Chair of Ethics	00064925	090050	02			0.000	10,000
	(41-0602-0600)CBA Differential - Personnel		511000				1.00	136,910
	<b>TOTAL Bass, Andrea E</b>						1.00	<b>146,910</b>
Richardson, Todd	Schumacher Chair of Ethics	00064925	090050	02			0.000	10,000
	(41-0311-0100)Low Income Support-Goodrich		511000				1.00	74,147
	<b>TOTAL Richardson, Todd</b>						1.00	<b>84,147</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>20,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								860
519200 FICA CONTRIBUTION								1,020
519300 HEALTH INSURANCE CONTRIBUTION								2,760
519400 LIFE INSURANCE CONTRIBUTION								20
	<b>SUBTOTAL BENEFITS</b>							<b>4,660</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,660</b>
	<b>COST OBJECT TOTAL</b>							<b>24,660</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Union Pacific Chair of IS&T (47-0101-2035100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bastola, Dhundy Raj	Union Pacific Chair of IS&T	00065280	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	116,888
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	<b>TOTAL Bastola, Dhundy Raj</b>						1.00	<b>136,888</b>
Dorn, Brian J	Union Pacific Chair of IS&T	00065261	090050	12			0.000	17,000
	(41-0806-0100)Computer Science		511000				0.00	3,000
	(41-0801-0100)Information Science & Technolo		512100				1.00	165,475
	<b>TOTAL Dorn, Brian J</b>						1.00	<b>185,475</b>
Fruhling, Ann L	Union Pacific Chair of IS&T	00065262	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	140,802
	<b>TOTAL Fruhling, Ann L</b>						1.00	<b>150,802</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>37,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>37,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>37,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,591
519200 FICA CONTRIBUTION								1,887
519300 HEALTH INSURANCE CONTRIBUTION								5,106
519400 LIFE INSURANCE CONTRIBUTION								37
	<b>SUBTOTAL BENEFITS</b>							<b>8,621</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>45,621</b>
	<b>COST OBJECT TOTAL</b>							<b>45,621</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Dr. George&Sally Haddix Chair STEM (47-0101-2036100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Grandgenett, Nealy Frank	Haddix Community Chair	00065159	090050	02			0.000	25,000
	(41-1001-0100)Dean College of Education		512100				1.00	140,471
	<b>TOTAL Grandgenett, Nealy Frank</b>						1.00	<b>165,471</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>25,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>25,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,075
519200 FICA CONTRIBUTION								1,275
519300 HEALTH INSURANCE CONTRIBUTION								3,450
519400 LIFE INSURANCE CONTRIBUTION								25
	<b>SUBTOTAL BENEFITS</b>							<b>5,825</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>30,825</b>
	<b>COST OBJECT TOTAL</b>							<b>30,825</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:FirsTier Visiting Professorship IS&T (47-0101-2037100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	FirsTier Visiting Professorship IS&T	00065182	090050	12			0.000	10,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								430
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>2,330</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,330</b>
	<b>COST OBJECT TOTAL</b>							<b>12,330</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Dr. George Haddix Chair in Math (47-0101-2038100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rault, Patrick X	Haddix Community Chair - Mathematics	00065192	090050	02			0.000	20,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								860
519200 FICA CONTRIBUTION								1,020
519300 HEALTH INSURANCE CONTRIBUTION								2,760
519400 LIFE INSURANCE CONTRIBUTION								20
	<b>SUBTOTAL BENEFITS</b>							<b>4,660</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,660</b>
	<b>COST OBJECT TOTAL</b>							<b>24,660</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:L&F Blumkin Professorship Holocaust (47-0101-2039100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Celinscak, Mark	Blumkin Professorship	00065370	090050	02			0.000	8,000
	(41-0512-0100)History		511000				1.00	84,182
	<b>TOTAL Celinscak, Mark</b>						1.00	<b>92,182</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>8,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>8,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								344
519200 FICA CONTRIBUTION								408
519300 HEALTH INSURANCE CONTRIBUTION								1,104
519400 LIFE INSURANCE CONTRIBUTION								8
	<b>SUBTOTAL BENEFITS</b>							<b>1,864</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,864</b>
	<b>COST OBJECT TOTAL</b>							<b>9,864</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:John Langan Professorship Early Chil (47-0101-2040100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wisneski, Debora B	John Langan Professorship Early Childhoo	00060473	090050	02			0.000	10,000
	(41-1008-1500)POE - Early Childhood Developm		511000				1.00	99,009
	<b>TOTAL Wisneski, Debora B</b>						1.00	<b>109,009</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								430
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>2,330</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,330</b>
	<b>COST OBJECT TOTAL</b>							<b>12,330</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Blue Cross Blue Shield Chair (47-0101-2041100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Blue Cross Blue Shield Chair	00065549	090050	02			0.000	20,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								860
519200 FICA CONTRIBUTION								1,020
519300 HEALTH INSURANCE CONTRIBUTION								2,760
519400 LIFE INSURANCE CONTRIBUTION								20
	<b>SUBTOTAL BENEFITS</b>							<b>4,660</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,660</b>
	<b>COST OBJECT TOTAL</b>							<b>24,660</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Haddix Community Chair In Science (47-0101-2043100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cutucache, Christine E	Haddix Community Chair in Science	00060793	090050	02			0.000	22,500
	(41-0505-0100)Biology		511000				1.00	76,249
	<b>TOTAL Cutucache, Christine E</b>						1.00	<b>98,749</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>22,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>22,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								968
519200 FICA CONTRIBUTION								1,148
519300 HEALTH INSURANCE CONTRIBUTION								3,105
519400 LIFE INSURANCE CONTRIBUTION								23
	<b>SUBTOTAL BENEFITS</b>							<b>5,244</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,744</b>
	<b>COST OBJECT TOTAL</b>							<b>27,744</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:S&F Khan Professorship of Biology (47-0101-2044100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tapprich, William E	Kahn Professorship of Biology	00065552	090050	02			0.000	5,000
	(41-0505-0100)Biology		511000				0.50	45,895
	<b>TOTAL Tapprich, William E</b>						0.50	<b>50,895</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								215
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								690
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>1,165</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,165</b>
	<b>COST OBJECT TOTAL</b>							<b>6,165</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Leo Missinne Professor Gerontology (47-0101-2045100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Boron, Julie B	Missinne Professorship	00065550	090050	02			0.000	5,000
	(41-0309-0100)Gerontology		511000				0.50	57,500
	(41-1201-0100)Dean Graduate College		512000				0.50	68,830
	<b>TOTAL Boron, Julie B</b>						1.00	<b>131,330</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								215
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								690
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>1,165</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,165</b>
	<b>COST OBJECT TOTAL</b>							<b>6,165</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Dist. Research Chair in Biomechanics (47-0101-2046100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Stergiou, Nikolaos	Dist. Comm. Rsch Chair in Biomechanics	00065551	090050	12			0.000	20,000
	(41-1014-0100)Biomechanics		512100				1.00	196,464
	<b>TOTAL Stergiou, Nikolaos</b>						1.00	<b>216,464</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								860
519200 FICA CONTRIBUTION								1,020
519300 HEALTH INSURANCE CONTRIBUTION								2,760
519400 LIFE INSURANCE CONTRIBUTION								20
	<b>SUBTOTAL BENEFITS</b>							<b>4,660</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,660</b>
	<b>COST OBJECT TOTAL</b>							<b>24,660</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Dist Director Service Learning (47-0101-2047100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dierberger, Julie L	UNO Distinguished Endowed Dir. for SLA	00065553	095082	02			0.000	20,000
	(41-2210-0400)Service Learning Academy		512100				1.00	105,608
	<b>TOTAL Dierberger, Julie L</b>						1.00	<b>145,608</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>20,000</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Dierberger, Julie L	UNO Distinguished Endowed Dir. for SLA	00065553	095082	12			0.000	20,000
	(41-2210-0400)Service Learning Academy		512100				1.00	105,608
	<b>TOTAL Dierberger, Julie L</b>						1.00	<b>145,608</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>20,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>40,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,720
519200 FICA CONTRIBUTION								2,040
519300 HEALTH INSURANCE CONTRIBUTION								5,520
519400 LIFE INSURANCE CONTRIBUTION								40
<b>SUBTOTAL BENEFITS</b>								<b>9,320</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>49,320</b>
<b>COST OBJECT TOTAL</b>								<b>49,320</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:John Morgan Chair Inn,Entre&Franch (47-0101-2048100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Eesley, Dale Thomas	John Morgan Community Chair in IEF	00065556	090050	02			0.000	22,500
	(41-0602-0100)Business Administration - Gene		511000				1.00	144,297
	<b>TOTAL Eesley, Dale Thomas</b>						1.00	<b>166,797</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>22,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>22,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								968
519200 FICA CONTRIBUTION								1,148
519300 HEALTH INSURANCE CONTRIBUTION								3,105
519400 LIFE INSURANCE CONTRIBUTION								23
	<b>SUBTOTAL BENEFITS</b>							<b>5,244</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,744</b>
	<b>COST OBJECT TOTAL</b>							<b>27,744</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Cheryl Prewett Clark Professorship (47-0101-2051100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lierler, Yuliya	Prewett Clark Diamond Professorship	00065561	090050	02			0.000	5,000
	(41-0806-0100)Computer Science		511000				1.00	117,541
	<b>TOTAL Lierler, Yuliya</b>						1.00	<b>122,541</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								215
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								690
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>1,165</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,165</b>
	<b>COST OBJECT TOTAL</b>							<b>6,165</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Dr. Chuck Powell Professorship (47-0101-2052100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Holley, Lyn M	Dr. Chuck Powell Memorial Professorship	00061575	090050	02			0.000	3,000
	(41-0309-0100)Gerontology		511000				1.00	101,287
	<b>TOTAL Holley, Lyn M</b>						1.00	<b>104,287</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								129
519200 FICA CONTRIBUTION								153
519300 HEALTH INSURANCE CONTRIBUTION								414
519400 LIFE INSURANCE CONTRIBUTION								3
	<b>SUBTOTAL BENEFITS</b>							<b>699</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,699</b>
	<b>COST OBJECT TOTAL</b>							<b>3,699</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Haddix Comm Chair Physical Science (47-0101-2053100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Moore, James C	Haddix Community Chair in Physical Scien	00065654	090050	02			0.000	22,500
	(41-0516-0100)Physics		511000				0.40	33,186
	(41-0516-0100)Physics		512000				0.60	53,381
	<b>TOTAL Moore, James C</b>						1.00	<b>109,067</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>22,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>22,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								968
519200 FICA CONTRIBUTION								1,148
519300 HEALTH INSURANCE CONTRIBUTION								3,105
519400 LIFE INSURANCE CONTRIBUTION								23
	<b>SUBTOTAL BENEFITS</b>							<b>5,244</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,744</b>
	<b>COST OBJECT TOTAL</b>							<b>27,744</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Goldstein Comm Chair in Human Rights (47-0101-2054100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Alexander, Laura E	Goldstein Family Community Chair	00061873	090050	02			0.000	20,000
	(41-0515-1000)Religion		511000				1.00	68,443
	<b>TOTAL Alexander, Laura E</b>						1.00	<b>88,443</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								860
519200 FICA CONTRIBUTION								1,020
519300 HEALTH INSURANCE CONTRIBUTION								2,760
519400 LIFE INSURANCE CONTRIBUTION								20
	<b>SUBTOTAL BENEFITS</b>							<b>4,660</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,660</b>
	<b>COST OBJECT TOTAL</b>							<b>24,660</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Koraleski CBA Professorship Coll Sci (47-0101-2057100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ligon, Ginamarie S	Koraleski CBA Professorship	00062161	090050	12			0.000	10,000
	(44-0108-1001202)DHS: NCITE Center Y2 ADMIN		512000				1.00	208,414
	<b>TOTAL Ligon, Ginamarie S</b>						1.00	<b>218,414</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								430
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>2,330</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,330</b>
	<b>COST OBJECT TOTAL</b>							<b>12,330</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Julie Hefflinger Professorship Couns (47-0101-2060100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Chasek, Christine L	Hefflinger Professorship in Counseling	00062410	090050	12			0.000	10,000
	(41-1009-0100)Counseling		511000				0.22	31,570
	(42-1002-0600)Education - Distance Education		511000				0.18	8,810
	(41-1009-0100)Counseling		512000				0.60	65,570
	<b>TOTAL Chasek, Christine L</b>						1.00	<b>115,950</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								430
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>2,330</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,330</b>
	<b>COST OBJECT TOTAL</b>							<b>12,330</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** CPACS - Dean (41-0301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PT Faculty - CPACS	PT Faculty - CPACS	00063629	090011	12			0.000	1,111,980
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>1,111,980</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bartle, John R	Dean	00060013	095125	12			1.000	196,701
Bartle, John R	Dean	00060013	095125	12			0.000	15,000
Barron-McKeagney, Theresa	Associate Dean	00064103	095130	12			1.000	128,949
Barron-McKeagney, Theresa	Associate Dean	00064103	095130	12			0.000	14,999
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.000</b>	<b>355,649</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kiper, Melanie A	Community Service Specialist	00062199	263300	12			1.000	70,979
Patton, Angela Renae	CPACS Director of Information Technology	00064072	302300	12			0.960	85,176
	(42-0302-0100)CPACS - Technology Fee		513000				0.04	3,585
	<b>TOTAL Patton, Angela Renae</b>						<b>1.00</b>	<b>88,761</b>
TBA	Communications Specialist	00062238	343302	12			0.570	30,474
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.530</b>	<b>186,629</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Sheibal-Carver, Rhonda M	Administrative Associate II	00060017	242412	12	2080	31.620	1.000	65,770
<b>SUBTOTAL NONFACULTY</b>							<b>5.530</b>	<b>608,048</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.530</b>	<b>1,720,028</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								39,732
519200 FICA CONTRIBUTION								124,153
519300 HEALTH INSURANCE CONTRIBUTION								89,132
519400 LIFE INSURANCE CONTRIBUTION								608
<b>SUBTOTAL BENEFITS</b>								<b>253,625</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,973,653</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,318
530000 OPERATING SUPPLIES								3,912
540000 TRAVEL EXPENSE								1,682
<b>TOTAL NET OPERATING EXPENSES</b>								<b>11,912</b>
<b>COST OBJECT TOTAL</b>								<b>1,985,565</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** CPACS General (02)

**COST OBJECT:** CPACS - Travel (41-0302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								2,563
TOTAL NET OPERATING EXPENSES								2,563
COST OBJECT TOTAL								2,563

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Center for Public Affairs Research (05)

**COST OBJECT:** Center for Public Affairs Rsch (41-0305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schafer, Josephine G	Senior Research Associate	00061900	090511	12			0.400	46,309
	<b>TOTAL Schafer, Josephine G</b>						1.00	<b>127,774</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.400</b>	<b>46,309</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Schafer, Josephine G	Director/Chair	00060023	095191	12			0.600	69,465
Schafer, Josephine G	Director/Chair	00060023	095191	12			0.000	12,000
	<b>TOTAL Schafer, Josephine G</b>						1.00	<b>127,774</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>81,465</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Grell, Tara L	Graphic Designer	00060886	322302	12			0.080	3,960
	(46-0305-1007201)UNK: NDOR Rural Transit 22-		513000				0.92	45,991
	<b>TOTAL Grell, Tara L</b>						1.00	<b>49,951</b>
TBA	Research Coordinator	00060036	363300	12			0.280	19,329
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.360</b>	<b>23,289</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.960</b>	<b>104,754</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.360</b>	<b>151,063</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,485
519200 FICA CONTRIBUTION								10,418
519300 HEALTH INSURANCE CONTRIBUTION								21,157
519400 LIFE INSURANCE CONTRIBUTION								150
	<b>SUBTOTAL BENEFITS</b>							<b>41,210</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>192,273</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,357
530000 OPERATING SUPPLIES								3,243
540000 TRAVEL EXPENSE								1,907
560000 GOVERNMENT AID								2,234
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,741</b>
	<b>COST OBJECT TOTAL</b>							<b>205,014</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Center for Public Affairs Research (05)

**COST OBJECT:** Nebraska Policy Research (41-0305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Research Coordinator	00060036	363300	12			0.720	48,590
	<b>SUBTOTAL NONFACULTY</b>						<b>0.720</b>	<b>48,590</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.720</b>	<b>48,590</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,944
519200 FICA CONTRIBUTION								1,458
519300 HEALTH INSURANCE CONTRIBUTION								3,887
519400 LIFE INSURANCE CONTRIBUTION								49
	<b>SUBTOTAL BENEFITS</b>							<b>7,338</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,928</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								439
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>439</b>
	<b>COST OBJECT TOTAL</b>							<b>56,367</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Center for Public Affairs Research (05)

**COST OBJECT:** Labor Studies Institute (41-0305-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Begley, James P	Director	00064178	098160	12			1.000	95,907
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>95,907</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>95,907</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,335
519200 FICA CONTRIBUTION								7,154
519300 HEALTH INSURANCE CONTRIBUTION								14,260
519400 LIFE INSURANCE CONTRIBUTION								95
	<b>SUBTOTAL BENEFITS</b>							<b>27,844</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>123,751</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								27,508
530000 OPERATING SUPPLIES								1,083
540000 TRAVEL EXPENSE								9,510
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,101</b>
	<b>COST OBJECT TOTAL</b>							<b>161,852</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2022 through June 30, 2023**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kigerl, Alex C	Research Associate	00064790	090512	12			1.000	79,448
Clinkinbeard, Samantha Ann	Coordinator - Lincoln Undergrad Pgm	00065028	093011	02			0.000	7,500
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	<b>TOTAL Clinkinbeard, Samantha Ann</b>						1.00	<b>95,678</b>
Foxall, Mark	Coordinator - Masters Program	00064288	093011	02			0.000	5,000
	(42-0306-9015)FLP - Criminal Justice London		511000				0.00	5,000
	<b>TOTAL Foxall, Mark</b>						1.00	<b>97,297</b>
Nix, Justin	MA Program Coordinator	00062179	093011	02			0.000	5,000
Wakefield, William	Coordinator - SCCJ Outreach	00064840	093011	02			0.000	5,000
Armstrong, Todd A	SCCJ Doctoral Program Chair	00064287	095011	02			0.000	5,000
Anderson, Amy L	Professor	00060042	095150	02			1.000	81,917
Armstrong, Gaylene S	Professor	00060043	095150	12			0.400	70,681
	<b>TOTAL Armstrong, Gaylene S</b>						1.00	<b>191,702</b>
Armstrong, Todd A	Professor	00064849	095150	02			1.000	131,853
Clinkinbeard, Samantha Ann	Professor	00060051	095150	02			1.000	83,178
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	<b>TOTAL Clinkinbeard, Samantha Ann</b>						1.00	<b>95,678</b>
Eskridge, Chris	Professor	00060049	095150	02			1.000	98,535
Hoffman, Dennis	Professor	00060050	095150	02			1.000	96,354
Sample, Lisa L	Professor	00060482	095150	02			1.000	85,053
Steiner, Emily M	Professor	00060053	095150	02			1.000	93,927
Wakefield, William	Professor	00060047	095150	02			1.000	115,870
Hamilton, Zachary K	Associate Professor	00062633	095152	02			1.000	90,773
	(41-0306-0500)Nebraska Center for Justice Re		511000				0.00	10,000
	<b>TOTAL Hamilton, Zachary K</b>						1.00	<b>100,773</b>
Kadleck, Colleen	Associate Professor	00063069	095152	02			1.000	75,492
Nix, Justin	Associate Professor	00063227	095152	02			1.000	85,146
Richards, Tara N	Associate Professor	00060045	095152	02			1.000	97,168
TBA	Associate Professor	00061989	095152	02			1.000	81,176
Butler, Leah C	Assistant Professor	00062214	095154	02			1.000	74,455
Huff, Jessica L	Assistant Professor	00060052	095154	02			1.000	73,717
Kearns, Erin M	Assistant Professor	00060041	095154	02			1.000	80,788
Kulig, Teresa C	Assistant Professor	00062869	095154	02			1.000	75,958
Rhodes, Trisha N	Instructor	00065741	095158	02			1.000	60,823
Sasse, Scott W	Instructor	00060048	095158	02			1.000	61,174
Foxall, Mark	Community Service Associate	00060044	098551	02			1.000	87,297

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2022 through June 30, 2023**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(42-0306-9015)FLP - Criminal Justice London		511000				0.00	5,000
	<b>TOTAL Foxall, Mark</b>						1.00	97,297
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						21.400	1,908,283
<b>SUBTOTAL FACULTY</b>							21.400	1,908,283
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Armstrong, Gaylene S	Director, School	00060040	095186	12			0.600	106,021
Armstrong, Gaylene S	Director, School	00060040	095186	12			0.000	15,000
	<b>TOTAL Armstrong, Gaylene S</b>						1.00	191,702
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						0.600	121,021
<b>513000 MGR/PROFESSIONAL SAL</b>								
Christianson, Amber J	Academic Advisor II	00065384	252306	12			0.500	24,441
	(42-0306-0400)CJ - Distance Education Fee		513000				0.50	24,441
	<b>TOTAL Christianson, Amber J</b>						1.00	48,882
Plowick, Kristen	Advisor I	00060056	252306	12			0.750	32,250
	(42-0306-0400)CJ - Distance Education Fee		513000				0.25	10,750
	<b>TOTAL Plowick, Kristen</b>						1.00	43,000
Fulton, Karen J	Sr. Academic Advisor/Dir of Advising	00060055	253300	12			1.000	86,718
Hansen, Katie E	Sr. Academic Advisor/Dir of Advising	00065383	253300	12			0.450	28,626
	(42-0306-0400)CJ - Distance Education Fee		513000				0.35	22,228
	(41-0306-1400)Criminal Justice Distance Ed		513000				0.20	12,640
	<b>TOTAL Hansen, Katie E</b>						1.00	63,494
Retzlaff, Kimberly Marie	Internship Coordinator	00062346	253300	12			0.750	40,064
	(42-0306-0400)CJ - Distance Education Fee		513000				0.25	13,355
	<b>TOTAL Retzlaff, Kimberly Marie</b>						1.00	53,419
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						3.450	212,099
<b>514000 CLER/TECH/SERV WAGES</b>								
Watts, Stella G	Office Associate	00061858	241409	12	1560	21.788	0.750	33,990
	(42-0306-0400)CJ - Distance Education Fee		514000				0.25	11,330
	<b>TOTAL Watts, Stella G</b>						1.00	45,320
Mendoza, Carly R	Office Associate	00060016	242402	12	1560	21.788	0.750	33,990
	(42-0306-0400)CJ - Distance Education Fee		514000				0.25	11,330
	<b>TOTAL Mendoza, Carly R</b>						1.00	45,320
Murphy, Gerilynn M	Office Manager	00063159	242410	12	2080	30.128	1.000	62,667
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						2.500	130,647
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00062285	095175	00			3.480	234,743
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	56400060057	095500	00	132	9.808	0.060	1,224

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00063524	095560	00	1867	9.490	0.890	17,567
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Research Associate	Research Associate	00064790	090512	12			0.000	-79,448
Instructor	Instructor	00065741	095158	02			0.000	-60,823
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>0.000</b>	<b>-140,271</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>10.980</b>	<b>577,030</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>32.380</b>	<b>2,485,313</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								150,912
519200 FICA CONTRIBUTION								190,025
519300 HEALTH INSURANCE CONTRIBUTION								341,107
519400 LIFE INSURANCE CONTRIBUTION								2,208
	<b>SUBTOTAL BENEFITS</b>							<b>684,252</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,169,565</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								68,900
530000 OPERATING SUPPLIES								5,465
540000 TRAVEL EXPENSE								7,157
560000 GOVERNMENT AID								4,368
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>85,890</b>
	<b>COST OBJECT TOTAL</b>							<b>3,255,455</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** Juvenile Justice Institute (41-0306-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.680	66,539
	(46-0306-0046100)NCLECJ: EB-NE 8/22		511000				0.32	31,140
	<b>TOTAL Hobbs, Anne M</b>						1.00	<b>97,679</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.680</b>	<b>66,539</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Trost, Kimberly D	Project Coordinator - Cons Crime & Justi	00065169	242413	12			0.660	33,112
	(46-0306-0039100)NCLECJ: EB-NE 11/20		513000				0.34	17,439
	<b>TOTAL Trost, Kimberly D</b>						1.00	<b>50,551</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate	00061852	242409	12	250	16.827	0.120	4,200
	<b>SUBTOTAL NONFACULTY</b>						<b>0.780</b>	<b>37,312</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.460</b>	<b>103,851</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,813
519200 FICA CONTRIBUTION								7,630
519300 HEALTH INSURANCE CONTRIBUTION								15,294
519400 LIFE INSURANCE CONTRIBUTION								104
	<b>SUBTOTAL BENEFITS</b>							<b>29,841</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>133,692</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,378
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,378</b>
	<b>COST OBJECT TOTAL</b>							<b>154,070</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** Nebraska Center for Justice Research (41-0306-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool Line	Faculty Pool Line	00061432	090011	00			0.000	419
Campagna, Michael F	Research Associate	00065592	090512	12			1.000	82,157
Hamilton, Zachary K	Associate Director	00065521	095011	02			0.000	10,000
	(41-0306-0100)Criminal Justice		511000				1.00	90,773
	<b>TOTAL Hamilton, Zachary K</b>						1.00	<b>100,773</b>
Spohn, Ryan E	Director, NCJR	00065015	098160	12			0.510	56,334
	(46-0306-0044100)DCDC: Sherwood Fnd Assmnt P		511000				0.16	18,158
	(46-0306-1101100)NBOP:VRP & CBI Recidivism R		511000				0.17	18,158
	(46-0306-1104100)SAFER FND: DOJ ACT Eval 9/2		511000				0.16	18,157
	<b>TOTAL Spohn, Ryan E</b>						1.00	<b>110,807</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.510</b>	<b>148,910</b>
<b>SUBTOTAL FACULTY</b>							<b>1.510</b>	<b>148,910</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Christiansen, Cheryl A	Staff Associate	00064387	242409	12	2080	21.343	1.000	44,393
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00062285	095175	00			0.660	36,892
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Research Associate	Research Associate	00065592	090512	00			0.000	-82,157
<b>SUBTOTAL NONFACULTY</b>							<b>1.660</b>	<b>-872</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.170</b>	<b>148,038</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,556
519200 FICA CONTRIBUTION								14,601
519300 HEALTH INSURANCE CONTRIBUTION								22,328
519400 LIFE INSURANCE CONTRIBUTION								111
<b>SUBTOTAL BENEFITS</b>								<b>46,596</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>194,634</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,057
530000 OPERATING SUPPLIES								12,995
540000 TRAVEL EXPENSE								6,000
560000 GOVERNMENT AID								12,740
<b>TOTAL NET OPERATING EXPENSES</b>								<b>41,792</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** Nebraska Center for Justice Research (41-0306-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								236,426

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** Criminal Justice Distance Ed (41-0306-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hansen, Katie E	Sr. Academic Advisor/Dir of Advising	00065383	253300	12			0.200	12,640
	(42-0306-0400)CJ - Distance Education Fee		513000				0.35	22,228
	(41-0306-0100)Criminal Justice		513000				0.45	28,626
	<b>TOTAL Hansen, Katie E</b>						1.00	<b>63,494</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>12,640</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>12,640</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								843
519200 FICA CONTRIBUTION								952
519300 HEALTH INSURANCE CONTRIBUTION								1,897
519400 LIFE INSURANCE CONTRIBUTION								13
	<b>SUBTOTAL BENEFITS</b>							<b>3,705</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,345</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,715
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,715</b>
	<b>COST OBJECT TOTAL</b>							<b>26,060</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Aviation Institute (07)

**COST OBJECT:** Aviation Institute (41-0307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tarry, Scott E	Professor	00065529	095150	12			1.000	143,928
	<b>TOTAL Tarry, Scott E</b>						1.00	<b>157,928</b>
Lutte, Rebecca K	Associate Professor	00062403	095152	02			1.000	75,029
	(47-0307-2002100)UNF:Aviation Institute Prof		511000				0.00	6,500
	<b>TOTAL Lutte, Rebecca K</b>						1.00	<b>81,529</b>
Huang, Chenyu	Assistant Professor	00062458	095154	02			1.000	73,713
Taylor, Eric D	Instructor	00060426	095158	02			1.000	59,135
Bailey Jr, Lowell E	Lecturer	00064568	095380	02			1.000	65,835
Vlasek, Scott E	Lecturer	00062362	095380	12			0.500	46,391
	<b>TOTAL Vlasek, Scott E</b>						1.00	<b>105,281</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.500</b>	<b>464,031</b>
<b>SUBTOTAL FACULTY</b>							<b>5.500</b>	<b>464,031</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Tarry, Scott E	Director/Chair	00063951	095191	12			0.000	14,000
	<b>TOTAL Tarry, Scott E</b>						1.00	<b>157,928</b>
Vlasek, Scott E	Director	00062317	095191	12			0.500	46,390
Vlasek, Scott E	Director	00062317	095191	12			0.000	12,500
	<b>TOTAL Vlasek, Scott E</b>						1.00	<b>105,281</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.500</b>	<b>72,890</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Martin, Sara Lynn	Student Services Specialist	00064548	253305	12			0.800	44,939
<b>514000 CLER/TECH/SERV WAGES</b>								
Hernandez, Nicole M	Office Associate	00062428	242409	12	1664	22.392	0.800	37,260
	(42-0307-0200)Aviation - Distance Education		514000				0.20	9,315
	<b>TOTAL Hernandez, Nicole M</b>						1.00	<b>46,575</b>
TBA	Student Services Specialist	00064605	252300	12	874	21.859	0.420	19,096
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.220</b>	<b>56,356</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00062210	095175	00			0.660	28,984
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00062391	095500	00	689	9.305	0.330	6,387
<b>SUBTOTAL NONFACULTY</b>							<b>3.510</b>	<b>209,556</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.010</b>	<b>673,587</b>
<b>BENEFITS</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Aviation Institute (07)

**COST OBJECT:** Aviation Institute (41-0307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								41,253
519200 FICA CONTRIBUTION								48,737
519300 HEALTH INSURANCE CONTRIBUTION								92,671
519400 LIFE INSURANCE CONTRIBUTION								626
	<b>SUBTOTAL BENEFITS</b>							<b>183,287</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>856,874</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								35,859
530000 OPERATING SUPPLIES								21,913
540000 TRAVEL EXPENSE								15,020
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>72,792</b>
	<b>COST OBJECT TOTAL</b>							<b>929,666</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2022 through June 30, 2023**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Public Administration (08)

**COST OBJECT:** Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Chen, Yu-Che	Professor	00061846	095150	02			1.000	100,399
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	<b>TOTAL Chen, Yu-Che</b>						1.00	<b>105,399</b>
Ebdon, Carol Ann	Professor	00064969	095150	02			1.000	106,976
Eikenberry, Angela Marie	Professor	00064795	095150	02			1.000	93,913
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	<b>TOTAL Eikenberry, Angela Marie</b>						1.00	<b>103,913</b>
Maher, Craig S	Professor	00063136	095150	12			0.400	56,320
	<b>TOTAL Maher, Craig S</b>						1.00	<b>155,800</b>
Marshall, Gary S	Professor	00061914	095150	02			1.000	103,258
TBA	Assistant Professor	00060062	095150	02			1.000	66,276
Benenson, Jodi R	Associate Professor	00060066	095152	02			1.000	69,557
Bryan, Tara K	Associate Professor	00060030	095152	02			1.000	74,943
Lee, Jooho	Associate Professor	00060064	095152	02			1.000	85,038
Scheller, Daniel S	Associate Professor	00060027	095152	02			1.000	77,675
TBA	Associate Professor	00064827	095152	02			1.000	77,143
Heckler, Nuriel A	Assistant Professor	00063182	095154	02			1.000	64,255
Hoang, Trang T	Assistant Professor	00063137	095154	02			1.000	67,353
TBA	Assistant Professor	00062204	095154	02			1.000	66,277
TBA	Instructor	00064342	095158	02			1.000	41,541
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>14.400</b>	<b>1,150,924</b>
<b>SUBTOTAL FACULTY</b>							<b>14.400</b>	<b>1,150,924</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Maher, Craig S	Director, School	00060058	095186	12			0.600	84,480
Maher, Craig S	Director, School	00060058	095186	12			0.000	15,000
	<b>TOTAL Maher, Craig S</b>						1.00	<b>155,800</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>99,480</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harrold, James A	Academic and Career Advisor	00061242	252306	12			0.690	37,838
	(42-0308-0800)Public Admin - Distance Educat		513000				0.31	17,162
	<b>TOTAL Harrold, James A</b>						1.00	<b>55,000</b>
Van Gelder, Meagan	Senior Academic Advisor	00060067	253300	12			0.530	36,816
	(42-0308-0800)Public Admin - Distance Educat		513000				0.17	12,272
	<b>TOTAL Van Gelder, Meagan</b>	5648					0.70	<b>49,088</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Public Administration (08)

**COST OBJECT:** Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.220</b>	<b>74,654</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Troester, Susan D M	Administrative Associate	00063025	242402	12	2080	25.885	1.000	53,841
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00060068	095175	00			3.000	176,603
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00060069	095500	00	103	9.183	0.050	955
	<b>SUBTOTAL NONFACULTY</b>						<b>5.870</b>	<b>405,533</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>20.270</b>	<b>1,556,457</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								89,650
519200 FICA CONTRIBUTION								112,868
519300 HEALTH INSURANCE CONTRIBUTION								201,395
519400 LIFE INSURANCE CONTRIBUTION								1,361
	<b>SUBTOTAL BENEFITS</b>							<b>405,274</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,961,731</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								1,625
540000 TRAVEL EXPENSE								4,074
560000 GOVERNMENT AID								4,368
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,067</b>
	<b>COST OBJECT TOTAL</b>							<b>1,971,798</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Public Administration (08)

**COST OBJECT:** Masters of Public Health (41-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								566
TOTAL NET OPERATING EXPENSES								566
COST OBJECT TOTAL								566

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Public Administration (08)

**COST OBJECT:** Emergency Management (41-0308-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Choi, Junghwa	Assistant Professor	00065644	095154	02			1.000	67,000
Jamieson, Thomas H	Assistant Professor	00065478	095154	02			1.000	63,223
Mwarumba, Njoki	Assistant Professor	00061430	095154	02			1.000	63,826
Oh, Namkyung	Associate Professor	00065648	095154	02			1.000	83,575
TBA	Associate Professor	00065648	095154	02			0.000	5,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.000</b>	<b>282,624</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.000</b>	<b>282,624</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Allen, Nicole K	Student Services Associate	00061102	252300	12			1.000	41,899
Rice, Lyndsey C	Senior Academic Advisor	00060063	253300	12			0.750	47,208
	(42-0308-1300)Emergency Mgmnt - Distance Edu		513000				0.25	15,735
	<b>TOTAL Rice, Lyndsey C</b>						<b>1.00</b>	<b>62,943</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.750</b>	<b>89,107</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>89,107</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.750</b>	<b>371,731</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								33,688
519200 FICA CONTRIBUTION								22,571
519300 HEALTH INSURANCE CONTRIBUTION								45,093
519400 LIFE INSURANCE CONTRIBUTION								303
	<b>SUBTOTAL BENEFITS</b>							<b>101,655</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>473,386</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,320
530000 OPERATING SUPPLIES								1,367
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,687</b>
	<b>COST OBJECT TOTAL</b>							<b>480,073</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Public Administration (08)

**COST OBJECT:** Tribal Emergency Management (41-0308-0410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zendejas, Edouardo	Lecturer	00061793	095380	02			1.000	64,468
Zendejas, Jordan L	Lecturer	00065534	095380	12			1.000	64,559
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>129,027</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>129,027</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Krafka, Sarah R	Staff Assistant	00065535	242415	12	1040	22.682	0.500	23,589
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>23,589</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>152,616</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,095
519200 FICA CONTRIBUTION								11,400
519300 HEALTH INSURANCE CONTRIBUTION								22,724
519400 LIFE INSURANCE CONTRIBUTION								151
	<b>SUBTOTAL BENEFITS</b>							<b>44,370</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>196,986</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,000</b>
	<b>COST OBJECT TOTAL</b>							<b>202,986</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Public Administration (08)

**COST OBJECT:** Public Administration - NSGC (41-0308-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lucas, Michaela Flynn	Assoc Dir, NASA Sp Grant & EPSCoR	00063175	363300	12			1.000	106,061
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Assoc Dir, NASA Sp Grant & EPSCoR	Assoc Dir, NASA Sp Grant & EPSCoR	00063175	363300	12			0.000	-53,771
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>52,290</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>52,290</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,922
519200 FICA CONTRIBUTION								6,373
519300 HEALTH INSURANCE CONTRIBUTION								11,619
519400 LIFE INSURANCE CONTRIBUTION								53
	<b>SUBTOTAL BENEFITS</b>							<b>22,967</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>75,257</b>
	<b>COST OBJECT TOTAL</b>							<b>75,257</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Gerontology (09)

**COST OBJECT:** Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beadle, Janelle N	Undergraduate Program Chair	00065730	090050	02			0.000	5,000
	(41-0309-0200)POE - Health Gerontologist		511000				1.00	69,385
	TOTAL Beadle, Janelle N						1.00	74,385
Boron, Julie B	Professor	00060071	095150	12			0.500	57,500
	(47-0101-2045100)UNF:Leo Missinne Professor		511000				0.00	5,000
	(41-1201-0100)Dean Graduate College		512000				0.50	68,830
	TOTAL Boron, Julie B						1.00	131,330
Holley, Lyn M	Professor	00060074	095150	02			1.000	101,287
	(47-0101-2052100)UNF:Dr. Chuck Powell Profes		511000				0.00	3,000
	TOTAL Holley, Lyn M						1.00	104,287
Kelly, Christopher M	Professor	00060072	095150	12			0.400	45,640
	TOTAL Kelly, Christopher M						1.00	120,102
Masters, Julie L	Professor	00064268	095150	02			1.000	95,288
	(47-0101-2026100)UNF:Terry Haney Chair of Ge		511000				0.00	15,000
	TOTAL Masters, Julie L						1.00	110,288
Wilkinson, Lindsay R	Associate Professor	00060076	095152	02			1.000	70,498
Bolin, Bede A	Lecturer	00061511	095158	02			1.000	54,615
Hanson, Amy Marie	Instructor - POE	00065097	095158	02			1.000	46,167
Instructor Pool Line	Instructor Pool Line	00063778	095158	02			0.000	26,475
Instructor Pool Line	Instructor Pool Line	00063778	095158	00			0.000	742
Kazor, Mark J	Instructor	00065610	095158	02			1.000	45,568
	TOTAL 511000 TENURED FACULTY SALARIES						6.900	548,780
SUBTOTAL FACULTY							6.900	548,780
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kelly, Christopher M	Chairperson	00060070	095140	12			0.600	68,462
Kelly, Christopher M	Chairperson	00060070	095140	12			0.000	6,000
	TOTAL Kelly, Christopher M						1.00	120,102
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	74,462
513000 MGR/PROFESSIONAL SAL								
Ford, Heather J	Academic Advisor II	00065206	252306	12			0.750	38,813
	(42-0309-0300)Gerontology - Distance Educati		513000				0.25	12,938
	TOTAL Ford, Heather J						1.00	51,751
514000 CLER/TECH/SERV WAGES								
Negley, Kara L	Staff Associate	00060079	242415	12	1872	23.226	0.900	43,480
517000 OTH SAL/WAG/PERS SRV		5654						

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Gerontology (09)

**COST OBJECT:** Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Other Monthly Worker	Other Monthly Worker	00060080	095570	00			0.000	5,330
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Instructor - POE	Instructor - POE	00065097	095158	02			0.000	-46,167
<b>SUBTOTAL NONFACULTY</b>							<b>2.250</b>	<b>115,918</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.150</b>	<b>664,698</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								43,852
519200 FICA CONTRIBUTION								50,232
519300 HEALTH INSURANCE CONTRIBUTION								98,905
519400 LIFE INSURANCE CONTRIBUTION								650
<b>SUBTOTAL BENEFITS</b>								<b>193,639</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>858,337</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,318
530000 OPERATING SUPPLIES								1,007
540000 TRAVEL EXPENSE								1,679
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,004</b>
<b>COST OBJECT TOTAL</b>								<b>873,341</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Gerontology (09)

**COST OBJECT:** POE - Health Gerontologist (41-0309-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Beadle, Janelle N	Associate Professor	00065523	095152	02			1.000	69,385
	(41-0309-0100)Gerontology		511000				0.00	5,000
	<b>TOTAL Beadle, Janelle N</b>						1.00	<b>74,385</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>69,385</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>69,385</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,304
519200 FICA CONTRIBUTION								4,860
519300 HEALTH INSURANCE CONTRIBUTION								9,687
519400 LIFE INSURANCE CONTRIBUTION								65
	<b>SUBTOTAL BENEFITS</b>							<b>18,916</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>88,301</b>
	<b>COST OBJECT TOTAL</b>							<b>88,301</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2022 through June 30, 2023**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Social Work (10)

**COST OBJECT:** Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Circo, Deborah K	Coordinator - MSW	00064631	093011	02			0.000	5,000
Szto, Peter P	BSSW Coordinator	00062279	093011	02			0.000	5,000
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	<b>TOTAL Szto, Peter P</b>						1.00	<b>101,541</b>
D'Souza, Henry J	Professor	00062083	095150	02			1.000	96,792
Kelley, Nancy J	Professor	00064177	095150	02			1.000	84,409
	(47-0101-2010100)UNF:David Scott Professorsh		511000				0.00	3,000
	<b>TOTAL Kelley, Nancy J</b>						1.00	<b>87,409</b>
Szto, Peter P	Professor	00060085	095150	02			1.000	91,541
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	<b>TOTAL Szto, Peter P</b>						1.00	<b>101,541</b>
Nebbitt, Von E	Associate Professor	00063239	095152	12			0.400	74,000
	<b>TOTAL Nebbitt, Von E</b>						1.00	<b>200,000</b>
Smith, Lisa C	Assistant Professor	00061903	095152	02			1.000	63,214
TBA	Associate Professor	00060020	095152	02			0.500	30,749
TBA	Associate Professor	00062126	095152	02			1.000	120,825
TBA	Associate Professor	00062126	095152	02			0.000	25,825
Zhang, Yiwei	Assistant Professor	00060082	095152	02			1.000	61,179
Banman, Aaron J	Assistant Professor	00065540	095154	02			1.000	63,157
Circo, Deborah K	Assistant Professor	00062097	095154	02			1.000	62,188
Heerten-Rodriguez, Liam R	Assistant Professor	00060088	095154	02			1.000	63,187
Reay, Susan R	Assistant Professor	00060084	095154	02			1.000	63,214
Sariscsany, Laurel C	Assistant Professor	00064133	095154	02			1.000	62,500
Borer, Kersten R	Instructor	00064720	095158	02			1.000	60,565
Soener, Emily C	Instructor	00064120	095158	02			1.000	50,776
Warden, Ciara G	Lecturer	00065542	095380	02			1.000	54,285
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>14.900</b>	<b>1,138,406</b>
<b>SUBTOTAL FACULTY</b>							<b>14.900</b>	<b>1,138,406</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Nebbitt, Von E	Director, School	00060081	095186	12			0.600	111,000
Nebbitt, Von E	Director, School	00060081	095186	12			0.000	15,000
	<b>TOTAL Nebbitt, Von E</b>						1.00	<b>200,000</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>126,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kirchner, Konnie R	Practicum Coordinator	56500063258	243300	12			1.000	75,499

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Social Work (10)

**COST OBJECT:** Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Floreani, Natalie E	Academic Advisor II	00061402	252306	12			0.750	39,702
	(42-0310-0300)Social Work - Distance Educati		513000				0.25	13,234
	<b>TOTAL Floreani, Natalie E</b>						1.00	<b>52,936</b>
Kenny, Theori M	Practicum Specialist I	00060857	253300	12			1.000	54,590
Olson, Alisha S	Sr. Practicum Specialist	00060288	253300	12			1.000	61,285
Rice, Ellen M	Assistant Director	00060534	253300	12			1.000	78,000
Robbins Case, Kathryn L	Practicum Specialist II	00062360	253300	12			0.210	12,215
	(42-0310-0600)Social Work CEU Program		513000				0.50	28,840
	<b>TOTAL Robbins Case, Kathryn L</b>						0.71	<b>41,055</b>
Nelsen, Michelle D	Continuing Education & Outreach Speciali	00062050	263300	12			1.000	61,697
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.960</b>	<b>382,988</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Meints, Brian L	Office Coordinator	00060095	242409	12	2080	21.118	1.000	43,925
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061959	095175	00			1.000	43,473
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00060097	095500	00	190	9.407	0.090	1,761
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00064113	095560	00	1051	9.322	0.510	9,889
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Instructor	Instructor	00064720	095158	02			0.000	-60,565
Instructor	Instructor	00064120	095158	02			0.000	-50,776
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>0.000</b>	<b>-111,341</b>
<b>SUBTOTAL NONFACULTY</b>							<b>9.160</b>	<b>496,695</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>24.060</b>	<b>1,635,101</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								146,621
519200 FICA CONTRIBUTION								100,781
519300 HEALTH INSURANCE CONTRIBUTION								192,850
519400 LIFE INSURANCE CONTRIBUTION								1,275
<b>SUBTOTAL BENEFITS</b>								<b>441,527</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,076,628</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								26,931
530000 OPERATING SUPPLIES								4,253
540000 TRAVEL EXPENSE								4,214
560000 GOVERNMENT AID								4,468
<b>TOTAL NET OPERATING EXPENSES</b>								<b>39,866</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Social Work (10)

**COST OBJECT:** Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								2,116,494

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Social Work (10)

**COST OBJECT:** POE - SW Graduate Education (41-0310-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cook-Fong, Sandra K	Assistant Professor	00065289	095154	12			1.000	105,931
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>105,931</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>105,931</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,000
519200 FICA CONTRIBUTION								7,905
519300 HEALTH INSURANCE CONTRIBUTION								15,758
519400 LIFE INSURANCE CONTRIBUTION								105
	<b>SUBTOTAL BENEFITS</b>							<b>30,768</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>136,699</b>
	<b>COST OBJECT TOTAL</b>							<b>136,699</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Goodrich (11)

**COST OBJECT:** Low Income Support-Goodrich (41-0311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Okhamafe, Imafedia	Professor	00060105	095150	02			1.000	98,050
Richardson, Todd	Professor	00065127	095150	02			1.000	74,147
	(47-0101-2033100)UNF:James R. Schumacher Tru		511000				0.00	10,000
	<b>TOTAL Richardson, Todd</b>						1.00	<b>84,147</b>
Romero, Troy A	Professor	00064006	095150	12			0.400	46,850
	<b>TOTAL Romero, Troy A</b>						1.00	<b>123,124</b>
Hewins-Maroney, Barbara	Associate Professor	00060106	095152	02			1.000	91,459
Hotchandani, Carolina	Assistant Professor	00060102	095154	02			1.000	60,122
Seibert Desjarlais, Stevie K	Assistant Professor	00060099	095154	02			1.000	58,130
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.400</b>	<b>428,758</b>
	<b>SUBTOTAL FACULTY</b>						<b>5.400</b>	<b>428,758</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Romero, Troy A	Chairperson	00060098	095140	12			0.600	70,274
Romero, Troy A	Chairperson	00060098	095140	12			0.000	6,000
	<b>TOTAL Romero, Troy A</b>						1.00	<b>123,124</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>76,274</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Krick, Keenan W	Student Services Specialist	00060537	253300	12			1.000	47,409
Patton Shearer, Patty	Coord of Academic Services	00060108	263300	12			1.000	70,720
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>118,129</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Corsey, Jenna R	Staff Assistant	00060111	242409	12	2080	19.313	1.000	40,170
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00060112	095175	00			1.000	43,473
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00060113	095500	00	214	9.538	0.100	1,984
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG</b>								
Chairperson	Chairperson	00060098	095140	02			0.000	-29,280
	<b>SUBTOTAL NONFACULTY</b>						<b>4.700</b>	<b>250,750</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.100</b>	<b>679,508</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								42,760
519200 FICA CONTRIBUTION								51,865
519300 HEALTH INSURANCE CONTRIBUTION								96,547

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Goodrich (11)

**COST OBJECT:** Low Income Support-Goodrich (41-0311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								630
	<b>SUBTOTAL BENEFITS</b>							<b>191,802</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>871,310</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,956
530000 OPERATING SUPPLIES								4,918
540000 TRAVEL EXPENSE								2,812
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,686</b>
	<b>COST OBJECT TOTAL</b>							<b>889,996</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** CPACS General (02)

**COST OBJECT:** CPACS - Technology Fee (42-0302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Patton, Angela Renae	CPACS Director of Information Technology	00064072	302300	12			0.040	3,585
	(41-0301-0100)CPACS - Dean		513000				0.96	85,176
	<b>TOTAL Patton, Angela Renae</b>						1.00	<b>88,761</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Figuroa, William NMI	Computer Hardware Technician	00064419	301502	12	2080	20.902	1.000	43,476
Murrel Jr, Jack	IT Support Technician	00065191	301502	12	2080	22.389	1.000	46,570
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>90,046</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.040</b>	<b>93,631</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.040</b>	<b>93,631</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,337
519200 FICA CONTRIBUTION								5,273
519300 HEALTH INSURANCE CONTRIBUTION								12,622
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								525
	<b>SUBTOTAL BENEFITS</b>							<b>22,851</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>116,482</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								35,428
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>35,428</b>
	<b>COST OBJECT TOTAL</b>							<b>151,910</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** CPACS General (02)

**COST OBJECT:** CPACS - Distance Education Fee (42-0302-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								192,456
TOTAL NET OPERATING EXPENSES								192,456
COST OBJECT TOTAL								192,456

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** CJ - Distance Education Fee (42-0306-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Christianson, Amber J	Academic Advisor II	00065384	252306	12			0.500	24,441
	(41-0306-0100)Criminal Justice		513000				0.50	24,441
	<b>TOTAL Christianson, Amber J</b>						1.00	<b>48,882</b>
Plowick, Kristen	Advisor I	00060056	252306	12			0.250	10,750
	(41-0306-0100)Criminal Justice		513000				0.75	32,250
	<b>TOTAL Plowick, Kristen</b>						1.00	<b>43,000</b>
Thompson, Spencer L	Academic Advisor I	00063205	252306	12			1.000	47,840
Hansen, Katie E	Sr. Academic Advisor/Dir of Advising	00065383	253300	12			0.350	22,228
	(41-0306-0100)Criminal Justice		513000				0.45	28,626
	(41-0306-1400)Criminal Justice Distance Ed		513000				0.20	12,640
	<b>TOTAL Hansen, Katie E</b>						1.00	<b>63,494</b>
Retzlaff, Kimberly Marie	Internship Coordinator	00062346	253300	12			0.250	13,355
	(41-0306-0100)Criminal Justice		513000				0.75	40,064
	<b>TOTAL Retzlaff, Kimberly Marie</b>						1.00	<b>53,419</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.350</b>	<b>118,614</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Watts, Stella G	Office Associate	00061858	241409	12	520	21.788	0.250	11,330
	(41-0306-0100)Criminal Justice		514000				0.75	33,990
	<b>TOTAL Watts, Stella G</b>						1.00	<b>45,320</b>
Mendoza, Carly R	Office Associate	00060016	242402	12	1560	21.788	0.250	11,330
	(41-0306-0100)Criminal Justice		514000				0.75	33,990
	<b>TOTAL Mendoza, Carly R</b>						1.00	<b>45,320</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.500</b>	<b>22,660</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.850</b>	<b>141,274</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.850</b>	<b>141,274</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,053
519200 FICA CONTRIBUTION								9,465
519300 HEALTH INSURANCE CONTRIBUTION								16,580
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								793
	<b>SUBTOTAL BENEFITS</b>							<b>35,032</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>176,306</b>
	<b>COST OBJECT TOTAL</b>							<b>176,306</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** FLP - Criminal Justice London Trip (42-0306-9015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Foxall, Mark	London Study Abroad Pgm Director	00064963	098160	02			0.000	5,000
	(41-0306-0100)Criminal Justice		511000				1.00	92,297
	<b>TOTAL Foxall, Mark</b>						1.00	<b>97,297</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								285
519200 FICA CONTRIBUTION								335
519300 HEALTH INSURANCE CONTRIBUTION								772
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								28
	<b>SUBTOTAL BENEFITS</b>							<b>1,425</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,425</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								146,919
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								120,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>273,919</b>
	<b>COST OBJECT TOTAL</b>							<b>280,344</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Aviation Institute (07)

**COST OBJECT:** Aviation - Distance Education Fee (42-0307-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hernandez, Nicole M	Office Associate	00062428	242409	12	416	22.392	0.200	9,315
	(41-0307-0100)Aviation Institute		514000				0.80	37,260
	<b>TOTAL Hernandez, Nicole M</b>						1.00	<b>46,575</b>
TBA	Student Services Specialist	00064605	252300	12	1206	22.456	0.580	27,091
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.780</b>	<b>36,406</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.780</b>	<b>36,406</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.780</b>	<b>36,406</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,075
519200 FICA CONTRIBUTION								2,439
519300 HEALTH INSURANCE CONTRIBUTION								3,713
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								204
	<b>SUBTOTAL BENEFITS</b>							<b>8,467</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,873</b>
	<b>COST OBJECT TOTAL</b>							<b>44,873</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)  
**DEPARTMENT:** Aviation Institute (07)  
**COST OBJECT:** Adv Simulatn Facility/Aviation Rsrc Cntr (42-0307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,000
TOTAL NET OPERATING EXPENSES								57,000
COST OBJECT TOTAL								57,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Public Administration (08)

**COST OBJECT:** Municipal Clerks Training (42-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Freeman-Wakefield, Ellen P	Senior Community Service Associate	00064267	098518	12			0.780	81,167
<b>SUBTOTAL FACULTY</b>							<b>0.780</b>	<b>81,167</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Communications Specialist	00062238	343302	12			0.150	7,413
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00060069	095500	00	846	9.135	0.410	7,960
<b>SUBTOTAL NONFACULTY</b>							<b>0.560</b>	<b>15,373</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.340</b>	<b>96,540</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,050
519200 FICA CONTRIBUTION								6,468
519300 HEALTH INSURANCE CONTRIBUTION								12,994
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								542
<b>SUBTOTAL BENEFITS</b>								<b>25,142</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>121,682</b>
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								2,566
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,566</b>
<b>COST OBJECT TOTAL</b>								<b>124,248</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Public Administration (08)

**COST OBJECT:** Aviation Fee (42-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,520
530000	OPERATING SUPPLIES							15,480
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>29,000</b>
	<b>COST OBJECT TOTAL</b>							<b>29,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Public Administration (08)

**COST OBJECT:** Public Admin - Distance Education Fee (42-0308-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harrold, James A	Academic and Career Advisor	00061242	252306	12			0.310	17,162
	(41-0308-0100)Public Administration		513000				0.69	37,838
	<b>TOTAL Harrold, James A</b>						1.00	<b>55,000</b>
Van Gelder, Meagan	Senior Academic Advisor	00060067	253300	12			0.170	12,272
	(41-0308-0100)Public Administration		513000				0.53	36,816
	<b>TOTAL Van Gelder, Meagan</b>						0.70	<b>49,088</b>
TBA	Communications Specialist	00062238	343302	12			0.210	10,875
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.690</b>	<b>40,309</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.690</b>	<b>40,309</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.690</b>	<b>40,309</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,298
519200 FICA CONTRIBUTION								2,701
519300 HEALTH INSURANCE CONTRIBUTION								6,622
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								226
	<b>SUBTOTAL BENEFITS</b>							<b>11,887</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>52,196</b>
	<b>COST OBJECT TOTAL</b>							<b>52,196</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)  
**DEPARTMENT:** Public Administration (08)  
**COST OBJECT:** Emergency Mgmnt - Distance Education Fee (42-0308-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rice, Lyndsey C	Senior Academic Advisor	00060063	253300	12			0.250	15,735
	(41-0308-0400)Emergency Management		513000				0.75	47,208
	<b>TOTAL Rice, Lyndsey C</b>						1.00	<b>62,943</b>
TBA	Communications Specialist	00062238	343302	12			0.070	3,561
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.320</b>	<b>19,296</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.320</b>	<b>19,296</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.320</b>	<b>19,296</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,100
519200 FICA CONTRIBUTION								1,293
519300 HEALTH INSURANCE CONTRIBUTION								2,391
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								108
	<b>SUBTOTAL BENEFITS</b>							<b>4,912</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,208</b>
	<b>COST OBJECT TOTAL</b>							<b>24,208</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Gerontology (09)

**COST OBJECT:** Gerontology - Distance Education Fee (42-0309-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ford, Heather J	Academic Advisor II	00065206	252306	12			0.250	12,938
	(41-0309-0100)Gerontology		513000				0.75	38,813
	<b>TOTAL Ford, Heather J</b>						1.00	<b>51,751</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>12,938</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>12,938</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								737
519200 FICA CONTRIBUTION								867
519300 HEALTH INSURANCE CONTRIBUTION								1,878
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								73
	<b>SUBTOTAL BENEFITS</b>							<b>3,565</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,503</b>
	<b>COST OBJECT TOTAL</b>							<b>16,503</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Social Work (10)

**COST OBJECT:** Social Work - Distance Education Fee (42-0310-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Floreani, Natalie E	Academic Advisor II	00061402	252306	12			0.250	13,234
	(41-0310-0100)Social Work		513000				0.75	39,702
	<b>TOTAL Floreani, Natalie E</b>						1.00	<b>52,936</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Carbonell, Sonia	Student Services Associate	00060094	242400	12	2080	20.300	1.000	42,224
	<b>SUBTOTAL NONFACULTY</b>						<b>1.250</b>	<b>55,458</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>55,458</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,161
519200 FICA CONTRIBUTION								3,716
519300 HEALTH INSURANCE CONTRIBUTION								7,628
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								311
	<b>SUBTOTAL BENEFITS</b>							<b>14,871</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>70,329</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,326
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,326</b>
	<b>COST OBJECT TOTAL</b>							<b>86,655</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Social Work (10)

**COST OBJECT:** SW - Service Contracts - Harder (42-0310-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Program Evaluator	00060931	262300	12			0.500	26,335
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>26,335</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>26,335</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,501
519200 FICA CONTRIBUTION								1,764
519300 HEALTH INSURANCE CONTRIBUTION								4,635
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								103
	<b>SUBTOTAL BENEFITS</b>							<b>8,029</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,364</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100,981
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>100,981</b>
	<b>COST OBJECT TOTAL</b>							<b>135,345</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Social Work (10)

**COST OBJECT:** Social Work CEU Program (42-0310-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Robbins Case, Kathryn L	Practicum Specialist II	00062360	253300	12			0.500	28,840
	(41-0310-0100)Social Work		513000				0.21	12,215
	<b>TOTAL Robbins Case, Kathryn L</b>						0.71	<b>41,055</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>28,840</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>28,840</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,644
519200 FICA CONTRIBUTION								1,932
519300 HEALTH INSURANCE CONTRIBUTION								4,236
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								162
	<b>SUBTOTAL BENEFITS</b>							<b>8,003</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>36,843</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								63,524
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>63,524</b>
	<b>COST OBJECT TOTAL</b>							<b>100,367</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Aviation Institute (07)

**COST OBJECT:** NASA: Neb Space Grant 2/22 (44-0307-1019201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wragge, Melissa P	Grants Pgm Mgr, NASA Sp Grant & EPSCoR	00064236	243300	12	2080	34.588	1.000	71,944
Tangeman, Amelia R	Grants Spec, NASA Sp Grant & EPSCoR	00064319	243321	12	2080	25.887	1.000	55,727
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>127,671</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>127,671</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>127,671</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,490
519200 FICA CONTRIBUTION								6,639
519300 HEALTH INSURANCE CONTRIBUTION								18,768
519400 LIFE INSURANCE CONTRIBUTION								128
	<b>SUBTOTAL BENEFITS</b>							<b>31,025</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>158,696</b>
	<b>COST OBJECT TOTAL</b>							<b>158,696</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)  
**DEPARTMENT:** Center for Public Affairs Research (05)  
**COST OBJECT:** OLSSON: US DOT NE Mobility Mgmt 7/22 (46-0305-1006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bivin, William D	Statewide Mobility Manager	00062306	263300	12			1.000	78,989
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>78,989</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>78,989</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,397
519200 FICA CONTRIBUTION								4,028
519300 HEALTH INSURANCE CONTRIBUTION								10,900
519400 LIFE INSURANCE CONTRIBUTION								79
	<b>SUBTOTAL BENEFITS</b>							<b>18,404</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>97,393</b>
	<b>COST OBJECT TOTAL</b>							<b>97,393</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Center for Public Affairs Research (05)

**COST OBJECT:** UNK: NDOR Rural Transit 22-24 6/24 (46-0305-1007201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stevens, Clay D	Software Developer	00061721	303329	12			0.490	102,794
Grell, Tara L	Graphic Designer	00060886	322302	12			0.920	45,991
	(41-0305-0100)Center for Public Affairs Rsch		513000				0.08	3,960
	<b>TOTAL Grell, Tara L</b>						1.00	<b>49,951</b>
Harrington, Matthew G	Communications Specialist	00060892	343302	12			1.000	51,550
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.410</b>	<b>200,335</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.410</b>	<b>200,335</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.410</b>	<b>200,335</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,614
519200 FICA CONTRIBUTION								10,217
519300 HEALTH INSURANCE CONTRIBUTION								27,646
519400 LIFE INSURANCE CONTRIBUTION								200
	<b>SUBTOTAL BENEFITS</b>							<b>46,677</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>247,012</b>
	<b>COST OBJECT TOTAL</b>							<b>247,012</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** NCLECJ: EB-NE 11/20 (46-0306-0039100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Trost, Kimberly D	Project Coordinator - Cons Crime & Justi	00065169	242413	12			0.340	17,439
	(41-0306-0300)Juvenile Justice Institute		513000				0.66	33,112
	<b>TOTAL Trost, Kimberly D</b>						1.00	<b>50,551</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate	00061852	242409	12	1830	17.333	0.880	31,726
	<b>SUBTOTAL NONFACULTY</b>						<b>1.220</b>	<b>49,165</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.220</b>	<b>49,165</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,114
519200 FICA CONTRIBUTION								2,507
519300 HEALTH INSURANCE CONTRIBUTION								6,785
519400 LIFE INSURANCE CONTRIBUTION								49
	<b>SUBTOTAL BENEFITS</b>							<b>11,455</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>60,620</b>
	<b>COST OBJECT TOTAL</b>							<b>60,620</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)  
**DEPARTMENT:** Criminal Justice (06)  
**COST OBJECT:** DCDC: Sherwood Fnd Assmnt Phase 2 12/23 (46-0306-0044100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Spohn, Ryan E	Director, NCJR	00065015	098160	12			0.160	18,158
	(46-0306-1101100)NBOP:VRP & CBI Recidivism R		511000				0.17	18,158
	(41-0306-0500)Nebraska Center for Justice Re		511000				0.51	56,334
	(46-0306-1104100)SAFER FND: DOJ ACT Eval 9/2		511000				0.16	18,157
	<b>TOTAL Spohn, Ryan E</b>						1.00	<b>110,807</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.160</b>	<b>18,158</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.160</b>	<b>18,158</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								781
519200 FICA CONTRIBUTION								926
519300 HEALTH INSURANCE CONTRIBUTION								2,506
519400 LIFE INSURANCE CONTRIBUTION								18
	<b>SUBTOTAL BENEFITS</b>							<b>4,231</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,389</b>
	<b>COST OBJECT TOTAL</b>							<b>22,389</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** NCLEJ: EB-NE 8/22 (46-0306-0046100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.320	31,140
	(41-0306-0300)Juvenile Justice Institute		511000				0.68	66,539
	<b>TOTAL Hobbs, Anne M</b>						1.00	<b>97,679</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.320</b>	<b>31,140</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.320</b>	<b>31,140</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,339
519200 FICA CONTRIBUTION								1,588
519300 HEALTH INSURANCE CONTRIBUTION								4,297
519400 LIFE INSURANCE CONTRIBUTION								31
	<b>SUBTOTAL BENEFITS</b>							<b>7,255</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,395</b>
	<b>COST OBJECT TOTAL</b>							<b>38,395</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)  
**DEPARTMENT:** Criminal Justice (06)  
**COST OBJECT:** NBOP:VRP & CBI Recidivism Reduction 9/23 (46-0306-1101100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Spohn, Ryan E	Director, NCJR	00065015	098160	12			0.170	18,158
	(46-0306-0044100)DCDC: Sherwood Fnd Assmnt P		511000				0.16	18,158
	(41-0306-0500)Nebraska Center for Justice Re		511000				0.51	56,334
	(46-0306-1104100)SAFER FND: DOJ ACT Eval 9/2		511000				0.16	18,157
	<b>TOTAL Spohn, Ryan E</b>						1.00	<b>110,807</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.170</b>	<b>18,158</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.170</b>	<b>18,158</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								781
519200 FICA CONTRIBUTION								926
519300 HEALTH INSURANCE CONTRIBUTION								2,506
519400 LIFE INSURANCE CONTRIBUTION								18
	<b>SUBTOTAL BENEFITS</b>							<b>4,231</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,389</b>
	<b>COST OBJECT TOTAL</b>							<b>22,389</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** SAFER FND: DOJ ACT Eval 9/23 (46-0306-1104100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Spohn, Ryan E	Director, NCJR	00065015	098160	12			0.160	18,157
	(46-0306-0044100)DCDC: Sherwood Fnd Assmnt P		511000				0.16	18,158
	(46-0306-1101100)NBOP:VRP & CBI Recidivism R		511000				0.17	18,158
	(41-0306-0500)Nebraska Center for Justice Re		511000				0.51	56,334
	<b>TOTAL Spohn, Ryan E</b>						1.00	<b>110,807</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.160</b>	<b>18,157</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.160</b>	<b>18,157</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								781
519200 FICA CONTRIBUTION								926
519300 HEALTH INSURANCE CONTRIBUTION								2,506
519400 LIFE INSURANCE CONTRIBUTION								18
	<b>SUBTOTAL BENEFITS</b>							<b>4,231</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,388</b>
	<b>COST OBJECT TOTAL</b>							<b>22,388</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** UNF:John Morgan Fund (47-0306-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Program Support Coordinator	00064639	263300	12			1.000	56,820
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate	00061590	242409	12	1040	16.436	0.500	17,093
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>73,913</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>73,913</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,178
519200 FICA CONTRIBUTION								3,770
519300 HEALTH INSURANCE CONTRIBUTION								10,200
519400 LIFE INSURANCE CONTRIBUTION								74
	<b>SUBTOTAL BENEFITS</b>							<b>17,222</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>91,135</b>
	<b>COST OBJECT TOTAL</b>							<b>91,135</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Aviation Institute (07)

**COST OBJECT:** UNF:Aviation Institute Professorship (47-0307-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lutte, Rebecca K	Dist. Prof of Aviation	00063983	090050	02			0.000	6,500
	(41-0307-0100)Aviation Institute		511000				1.00	75,029
	<b>TOTAL Lutte, Rebecca K</b>						1.00	<b>81,529</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>6,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>6,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								280
519200 FICA CONTRIBUTION								332
519300 HEALTH INSURANCE CONTRIBUTION								897
519400 LIFE INSURANCE CONTRIBUTION								7
	<b>SUBTOTAL BENEFITS</b>							<b>1,516</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,016</b>
	<b>COST OBJECT TOTAL</b>							<b>8,016</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)  
**DEPARTMENT:** Gerontology (09)  
**COST OBJECT:** UNF:Terry Haney Fund for Gerontology (47-0309-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Instructor	00065449	095158	12			0.250	16,714
	<b>SUBTOTAL FACULTY</b>						<b>0.250</b>	<b>16,714</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>16,714</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								719
519200 FICA CONTRIBUTION								852
519300 HEALTH INSURANCE CONTRIBUTION								2,307
519400 LIFE INSURANCE CONTRIBUTION								17
	<b>SUBTOTAL BENEFITS</b>							<b>3,895</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,609</b>
	<b>COST OBJECT TOTAL</b>							<b>20,609</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)  
**DEPARTMENT:** Gerontology (09)  
**COST OBJECT:** UNF:Vetter Foundation for Gerontology (47-0309-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Instructor	00065449	095158	12			0.140	9,802
	<b>SUBTOTAL FACULTY</b>						<b>0.140</b>	<b>9,802</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.140</b>	<b>9,802</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								421
519200 FICA CONTRIBUTION								500
519300 HEALTH INSURANCE CONTRIBUTION								1,353
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>2,284</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,086</b>
	<b>COST OBJECT TOTAL</b>							<b>12,086</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Dean's Office (01)  
**COST OBJECT:** Dean Arts & Sciences (41-0501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Adkins, Randall E	Associate Dean	00062191	095130	12			1.000	127,080
	<b>TOTAL Adkins, Randall E</b>						1.00	<b>152,080</b>
Bloom, Melanie Louise	Associate Dean, Humanities	00062569	095130	12			1.000	131,559
Bloom, Melanie Louise	Associate Dean, Humanities	00062569	095130	12			0.000	15,000
Wolfenbarger, Lillian LaReesa	Associate Dean, Science and Research	00062567	095130	12			1.000	126,785
Wolfenbarger, Lillian LaReesa	Associate Dean, Science and Research	00062567	095130	12			0.000	15,000
Garcia, Teresa A	Asst. Dean of Bus. & Financial Affairs	00062520	095135	12			1.000	111,904
Price, Joseph William	Assistant Dean	00060116	095135	12			0.880	80,806
	(42-0502-0500)A&S - Distance Education Fee		512000				0.12	10,187
	<b>TOTAL Price, Joseph William</b>						1.00	<b>90,993</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>4.880</b>	<b>608,134</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Dean	00060115	095125	12			1.000	195,777
TBA	Dean	00060115	095125	12			0.000	15,000
Adkins, Randall E	Associate Dean	00062191	095130	12			0.000	25,000
	<b>TOTAL Adkins, Randall E</b>						1.00	<b>152,080</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.000</b>	<b>235,777</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Peterson, Gayle A	Business Manager	00060121	243312	12			1.000	76,328
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Administrative Associate	00060124	242412	12	2080	29.620	1.000	61,610
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063903	095500	00	1084	9.000	0.520	9,756
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Associate Dean, Humanities	Associate Dean, Humanities	00062569	095130	12			0.000	-49,243
Associate Dean, Humanities	Associate Dean, Humanities	00062569	095130	12			0.000	-15,000
Associate Dean, Science and Research	Associate Dean, Science and Research	00062567	095130	02			0.000	-31,696
Associate Dean, Science and Research	Associate Dean, Science and Research	00062567	095130	02			0.000	-15,000
Asst. Dean of Bus. & Financial Affairs	Asst. Dean of Bus. & Financial Affairs	00062520	095135	12			0.000	-111,904
	<b>TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>						<b>0.000</b>	<b>-222,843</b>
<b>SUBTOTAL NONFACULTY</b>							<b>8.400</b>	<b>768,762</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.400</b>	<b>768,762</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								49,289
519200 FICA CONTRIBUTION								55,581
519300 HEALTH INSURANCE CONTRIBUTION								110,454

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Dean's Office (01)  
**COST OBJECT:** Dean Arts & Sciences (41-0501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								759
	<b>SUBTOTAL BENEFITS</b>							<b>216,083</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>984,845</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								22,561
530000 OPERATING SUPPLIES								6,371
540000 TRAVEL EXPENSE								1,338
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,270</b>
	<b>COST OBJECT TOTAL</b>							<b>1,015,115</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts and Sciences General (02)  
**COST OBJECT:** Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PT Faculty - CAS	PT Faculty - CAS	00063624	090011	12			0.000	2,174,759
Instructor Pool - F1	Instructor Pool - F1	00060126	095158	00			0.000	89,966
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>2,264,725</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>2,264,725</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Tomcak, Rachel Jane	Assistant Dean for Student Success - CAS	00062519	095135	12			0.710	53,718
	(42-0502-0500)A&S - Distance Education Fee		512000				0.29	21,174
	<b>TOTAL Tomcak, Rachel Jane</b>						<b>1.00</b>	<b>74,892</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nyangira, Jeannine R	Academic Advisor I	00061699	252306	12			0.670	34,320
	(42-0502-0500)A&S - Distance Education Fee		513000				0.33	17,160
	<b>TOTAL Nyangira, Jeannine R</b>						<b>1.00</b>	<b>51,480</b>
Quick, Michelle K	Academic Advisor I	00062190	252306	12			1.000	49,296
Treacy, Sean W	Academic Advisor I	00061510	252306	12			0.690	36,338
	(42-0502-0500)A&S - Distance Education Fee		513000				0.31	16,598
	<b>TOTAL Treacy, Sean W</b>						<b>1.00</b>	<b>52,936</b>
Doku, Yuriko Maria	Assistant Director, OLLAS	00064431	253300	12			0.920	53,991
	(47-0502-2015100)UNF:Sherwood Foundation for		513000				0.08	4,499
	<b>TOTAL Doku, Yuriko Maria</b>						<b>1.00</b>	<b>58,490</b>
White, Alana R W	Assistant Director of Advising	00065517	253300	12			0.690	40,677
	(42-0502-0500)A&S - Distance Education Fee		513000				0.31	17,768
	<b>TOTAL White, Alana R W</b>						<b>1.00</b>	<b>58,445</b>
Langan, Steven M	Director, Medical Humanities & Comm Lias	00064306	263300	12			0.500	25,375
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.470</b>	<b>239,997</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Carnahan, Melissa M	Advising Assistant	00060123	242409	12	1394	18.014	0.670	24,939
	(42-0502-0500)A&S - Distance Education Fee		514000				0.33	12,531
	<b>TOTAL Carnahan, Melissa M</b>						<b>1.00</b>	<b>37,470</b>
Kica, Amy A	Administrative Coordinator	00060371	242409	12	187	22.969	0.091	4,367
	(41-0518-0100)Psychology		514000				0.91	43,408
	<b>TOTAL Kica, Amy A</b>						<b>1.00</b>	<b>47,775</b>
Skolaski, Amy M	Advising Assistant	00060122	242409	12	1394	19.042	0.670	26,362
	(42-0502-0500)A&S - Distance Education Fee		514000				0.33	13,245
	<b>TOTAL Skolaski, Amy M</b>						<b>1.00</b>	<b>39,607</b>
Barton, Kevin L	Science Technology Specialist	56900060181	302500	12	1102	36.256	0.530	39,969

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts and Sciences General (02)  
**COST OBJECT:** Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(42-0502-0100)A&S - Technology Fee		514000				0.47	35,472
	TOTAL Barton, Kevin L						1.00	75,441
	TOTAL 514000 CLER/TECH/SERV WAGES						1.961	95,637
518953 PLANNED NEGATIVE ACADEMIC ADMINISTR								
Assistant Dean for Student Success - CAS	Assistant Dean for Student Success - CAS	00062519	095135	12			0.000	-10,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLNNEG	Academic Advisor I	00062190	252306	12			0.000	-47,400
	SUBTOTAL NONFACULTY						7.141	331,952
	SUBTOTAL SALARIES & WAGES						7.141	2,596,677
BENEFITS								
519100 RETIREMENT CONTRIBUTION								110,656
519200 FICA CONTRIBUTION								99,047
519300 HEALTH INSURANCE CONTRIBUTION								227,831
519400 LIFE INSURANCE CONTRIBUTION								2,506
	SUBTOTAL BENEFITS							440,040
	TOTAL PERSONAL SERVICES							3,036,717
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,276
	TOTAL NET OPERATING EXPENSES							4,276
	COST OBJECT TOTAL							3,040,993

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** Chuck Hagel Symposium (CHS) (41-0502-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** CAS F&A (41-0502-0180)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Grant Specialist	00061536	243321	12			0.000	53,795
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Grant Specialist	Grant Specialist	00061536	243321	12			0.000	-53,795
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts and Sciences General (02)  
**COST OBJECT:** Exploratory Studies (41-0502-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Bash, Rachel M	Instructor	00062426	095158	02			1.000	50,986	
Beulaygue, Isabelle C	Instructor	00062425	095158	02			1.000	51,001	
Krieg, Charles P	Instructor	00062427	095158	02			1.000	50,482	
Marzioli, Sara	Instructor	00062423	095158	02			1.000	50,986	
TOTAL 511000 TENURED FACULTY SALARIES							4.000	203,455	
SUBTOTAL FACULTY							4.000	203,455	
NONFACULTY									
518950 NEGATIVE BUDGET-FACULTY WAGES									
Instructor	Instructor	00062426	095158	02			0.000	-50,986	
Instructor	Instructor	00062425	095158	02			0.000	-51,001	
Instructor	Instructor	00062427	095158	02			0.000	-50,482	
Instructor	Instructor	00062423	095158	02			0.000	-50,986	
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							0.000	-203,455	
SUBTOTAL NONFACULTY							0	-203,455	
SUBTOTAL SALARIES & WAGES							4.000	0	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									6,724
519200 FICA CONTRIBUTION									11,417
519300 HEALTH INSURANCE CONTRIBUTION									17,666
SUBTOTAL BENEFITS								35,807	
TOTAL PERSONAL SERVICES								35,807	
COST OBJECT TOTAL								35,807	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** Arts & Sciences - Animal Care (41-0502-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hassenstab, Haley R	Animal Care Supervisor	00060610	363300	12			1.000	50,847
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Animal Care Supervisor	Animal Care Supervisor	00060610	363300	12			0.000	-46,436
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>4,411</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>4,411</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,533
519200 FICA CONTRIBUTION								2,436
519300 HEALTH INSURANCE CONTRIBUTION								3,918
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>7,892</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,303</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,492
550000 CAPITAL OUTLAY								3,930
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,422</b>
	<b>COST OBJECT TOTAL</b>							<b>26,725</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts and Sciences General (02)  
**COST OBJECT:** Radiological H & S (41-0502-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								944
TOTAL NET OPERATING EXPENSES								944
COST OBJECT TOTAL								944

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** Health Careers Resource Center (41-0502-0670)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Director, Pre-Health Advising Office	Director, Pre-Health Advising Office	00063145	098160	02			0.000	-333
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>-333</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>-333</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9
519200 FICA CONTRIBUTION								16
519300 HEALTH INSURANCE CONTRIBUTION								24
	<b>SUBTOTAL BENEFITS</b>							<b>49</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>-284</b>
	<b>COST OBJECT TOTAL</b>							<b>-284</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** OLLAS-Latino & Latin American Studies (41-0502-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00063260	195500	00	129	9.000	0.060	1,161
	<b>SUBTOTAL NONFACULTY</b>						<b>0.060</b>	<b>1,161</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.060</b>	<b>1,161</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>80</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,241</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,566</b>
	<b>COST OBJECT TOTAL</b>							<b>12,807</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts and Sciences General (02)  
**COST OBJECT:** Native American Studies (41-0502-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
DeSanti, Brady James	Director	00065154	098160	02			0.000	3,600
	(41-0515-1000)Religion		511000				1.00	66,996
	<b>TOTAL DeSanti, Brady James</b>						1.00	<b>70,596</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>3,600</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Saul, Gary R	Staff Assistant	00065313	242409	12	1040	17.979	0.500	18,698
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00063099	195500	00	129	9.000	0.060	1,161
<b>SUBTOTAL NONFACULTY</b>							<b>0.560</b>	<b>19,859</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.560</b>	<b>23,459</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,487
519200 FICA CONTRIBUTION								1,759
519300 HEALTH INSURANCE CONTRIBUTION								3,347
519400 LIFE INSURANCE CONTRIBUTION								22
<b>SUBTOTAL BENEFITS</b>								<b>6,615</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>30,074</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,080
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,080</b>
<b>COST OBJECT TOTAL</b>								<b>32,154</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** Women & Gender Studies (41-0502-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Irwin, Jay A	Director	00063973	098160	02			0.000	3,600
	(41-0519-0100)Sociology		511000				1.00	70,166
	<b>TOTAL Irwin, Jay A</b>						1.00	<b>73,766</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,600</b>
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00062919	195500	00	129	9.000	0.060	1,161
	<b>SUBTOTAL NONFACULTY</b>						<b>0.060</b>	<b>1,161</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.060</b>	<b>4,761</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								320
519200 FICA CONTRIBUTION								320
519300 HEALTH INSURANCE CONTRIBUTION								640
519400 LIFE INSURANCE CONTRIBUTION								8
	<b>SUBTOTAL BENEFITS</b>							<b>1,288</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,049</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,156
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,156</b>
	<b>COST OBJECT TOTAL</b>							<b>11,205</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** Faculty Travel (41-0502-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								49,167
TOTAL NET OPERATING EXPENSES								49,167
COST OBJECT TOTAL								49,167

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts and Sciences General (02)  
**COST OBJECT:** Math/Science Center (41-0502-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Richter-Egger, Dana L	Director	00064704	098160	02			0.380	26,401
	(42-0502-0500)A&S - Distance Education Fee		511000				0.37	26,227
	(41-0507-0100)Chemistry		511000				0.25	17,680
	<b>TOTAL Richter-Egger, Dana L</b>						1.00	<b>70,308</b>
<b>SUBTOTAL FACULTY</b>							<b>0.380</b>	<b>26,401</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00064705	095175	12			0.000	14,491
<b>516000 STUDENT WAGES</b>								
Student Worker - Math/Science Center	Student Worker - Math/Science Center	00064706	095500	00	1356	9.000	0.650	6,102
<b>SUBTOTAL NONFACULTY</b>							<b>0.650</b>	<b>20,593</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.030</b>	<b>46,994</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,760
519200 FICA CONTRIBUTION								3,409
519300 HEALTH INSURANCE CONTRIBUTION								3,963
519400 LIFE INSURANCE CONTRIBUTION								26
<b>SUBTOTAL BENEFITS</b>								<b>9,158</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>56,152</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,557
560000 GOVERNMENT AID								4,368
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,925</b>
<b>COST OBJECT TOTAL</b>								<b>72,077</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** Arts & Sciences Distance Education (41-0502-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jesseau, Stephanie A	Director, Intro to Psychology	00065652	098160	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	54,332
	<b>TOTAL Jesseau, Stephanie A</b>						1.00	<b>59,332</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>5,000</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Korber, Seth Thomas	Systems Administrator	00065274	303336	12			0.290	21,286
	(42-0502-0500)A&S - Distance Education Fee		513000				0.29	21,419
	(42-0502-0100)A&S - Technology Fee		513000				0.42	30,131
	<b>TOTAL Korber, Seth Thomas</b>						1.00	<b>72,836</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.290</b>	<b>21,286</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.290</b>	<b>26,286</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,753
519200 FICA CONTRIBUTION								1,979
519300 HEALTH INSURANCE CONTRIBUTION								3,946
519400 LIFE INSURANCE CONTRIBUTION								26
<b>SUBTOTAL BENEFITS</b>								<b>7,704</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>33,990</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,604
530000 OPERATING SUPPLIES								865,931
<b>TOTAL NET OPERATING EXPENSES</b>								<b>868,535</b>
<b>COST OBJECT TOTAL</b>								<b>902,525</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Health Careers Resource Center (04)

**COST OBJECT:** Health Careers Resource Center (41-0504-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Davis, Paul H	Director, Pre-Health Advising Office	00063145	098160	02			0.000	15,000
	(41-0505-0100)Biology		511000				1.00	142,756
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	<b>TOTAL Davis, Paul H</b>						1.00	<b>162,756</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>15,000</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gutierrez-Madrigal, Michael J	Pre-Health Recruiter/Advisor - HCRC	00062448	252306	12			1.000	46,361
TBA	Academic Advisor I	00061898	252306	12			0.670	30,366
TBA	Assistant Director HCRC	00061481	253300	12			0.690	38,570
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.360</b>	<b>115,297</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	HCRC Communications Coordinator	00062074	242409	12	2080	15.803	1.000	32,870
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
HCRC Communications Coordinator	HCRC Communications Coordinator	00062074	242409	12			0.000	-32,470
<b>SUBTOTAL NONFACULTY</b>							<b>3.360</b>	<b>115,697</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.360</b>	<b>130,697</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,842
519200 FICA CONTRIBUTION								6,675
519300 HEALTH INSURANCE CONTRIBUTION								14,707
519400 LIFE INSURANCE CONTRIBUTION								130
<b>SUBTOTAL BENEFITS</b>								<b>28,354</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>159,051</b>
<b>COST OBJECT TOTAL</b>								<b>159,051</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ayayee, Paul	Assistant Professor	00060146	090352	02			1.000	69,735
Blankenship, Jill R	Chairperson	00060133	095140	02			0.600	42,042
	<b>TOTAL Blankenship, Jill R</b>						1.00	<b>81,171</b>
Bragg, Thomas B	Professor	00060137	095150	02			1.000	109,734
Davis, Paul H	Professor	00062577	095150	02			1.000	142,756
	(41-0504-0100)Health Careers Resource Center		511000				0.00	15,000
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	<b>TOTAL Davis, Paul H</b>						1.00	<b>162,756</b>
Lu, Guoqing	Professor	00064237	095150	02			1.000	117,161
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	<b>TOTAL Lu, Guoqing</b>						1.00	<b>122,161</b>
McCarty, John P	Professor	00060143	095150	02			1.000	88,363
	(41-0505-0300)Environmental Studies Program		511000				0.00	3,600
	<b>TOTAL McCarty, John P</b>						1.00	<b>91,963</b>
Tapprich, William E	Professor	00062327	095150	02			0.500	45,895
	(47-0101-2044100)UNF:S&F Khan Professorship		511000				0.00	5,000
	<b>TOTAL Tapprich, William E</b>						0.50	<b>50,895</b>
Wilson, James A	Professor	00064878	095150	02			1.000	76,909
Blankenship, Jill R	Associate Professor	00064610	095152	02			0.400	28,029
	<b>TOTAL Blankenship, Jill R</b>						1.00	<b>81,171</b>
Cutucache, Christine E	Associate Professor	00060790	095152	02			1.000	76,249
	(47-0101-2043100)UNF:Haddix Community Chair		511000				0.00	22,500
	<b>TOTAL Cutucache, Christine E</b>						1.00	<b>98,749</b>
Dickson, Timothy L	Associate Professor	00060148	095152	02			1.000	70,157
	(47-0502-2042100)UNF:Turkey Creek Preserve C		511000				0.00	22,500
	<b>TOTAL Dickson, Timothy L</b>						1.00	<b>92,657</b>
Kellar, Pamela R	Associate Professor	00060145	095152	02			1.000	70,582
Rauter, Claudia M	Associate Professor	00063140	095152	02			1.000	77,167
Rowen, Donald	Associate Professor	00063726	095152	02			1.000	76,742
Schoenbeck, Mark A	Associate Professor	00060141	095152	02			1.000	72,336
Denton, Paul W	Assistant Professor	00065691	095154	02			1.000	69,929
Hribljan, John A	Assistant Professor	00060134	095154	02			1.000	69,839
Li, Han	Assistant Professor	00060139	095154	02			1.000	73,290
Manning, David W P	Assistant Professor	00060142	095154	02			1.000	69,004
Robbins, Travis	Assistant Professor	00060144	095154	02			1.000	70,667
Sproul, John S	Assistant Professor	00060140	095154	02			1.000	70,667
TBA	Assistant Professor	57000062543	095154	02			1.000	70,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Northam, Matthew R	Instructor	00064019	095158	02			1.000	50,965
TBA	Instructor	00065743	095158	02			1.000	55,249
TBA	Instructor	00065744	095158	02			1.000	54,244
TBA	Assistant Instructor	00060176	095159	02			0.200	12,303
Johnson, Kristen E	Lecturer	00064466	095380	02			1.000	53,751
Murch-Shafer, Karen Sue	Lecturer	00064323	095380	02			1.000	61,887
Shirazi, Katie A	Lecturer	00061751	095380	02			1.000	54,379
White, Jeremy Andrew	Lecturer	00060135	095380	02			1.000	59,105
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>27.700</b>	<b>2,059,136</b>
<b>SUBTOTAL FACULTY</b>							<b>27.700</b>	<b>2,059,136</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064554	090017	00			0.000	14,898
Blankenship, Jill R	Chairperson	00060133	095140	02			0.000	11,100
<b>TOTAL Blankenship, Jill R</b>							<b>1.00</b>	<b>81,171</b>
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.000</b>	<b>25,998</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
LeGrand, Lacey L	Academic Advisor I	00061715	252306	12			1.000	49,296
Scott, Christopher T	Academic Advisor II	00065331	252306	12			0.670	39,774
(42-0502-0500)A&S - Distance Education Fee							0.30	17,010
<b>TOTAL Scott, Christopher T</b>							<b>0.97</b>	<b>56,784</b>
Coleman, Tracy J	Outreach Specialist	00061597	262300	12			1.000	51,528
Luhr, Jamie L	Biology Instructional Coordinator	00062151	262300	12	1248	27.644	0.600	34,500
(42-0505-0900)Biology Dual Enrollment Progra							0.40	23,000
<b>TOTAL Luhr, Jamie L</b>							<b>1.00</b>	<b>57,500</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.270</b>	<b>175,098</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Afrank, Mary L	Administrative Coordinator	00060152	242409	12	2080	21.394	1.000	44,500
Converse, Kalynne A	Office Associate	00060153	242409	12	2080	18.269	1.000	38,000
TBA	Greenhouse Manager	00060150	361502	12	1248	18.494	0.600	23,080
TBA	Lead Animal Care Technician	00060155	362701	12	1040	18.972	0.500	19,731
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.100</b>	<b>125,311</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061451	095175	00			5.610	246,379
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063674	095500	00	1085	9.000	0.520	9,765
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Instructor	Instructor	00064019	095158	02			0.000	-50,965
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
PLNNEG	Academic Advisor I	00061715	252306	12			0.000	-47,400
	<b>SUBTOTAL NONFACULTY</b>						<b>12.500</b>	<b>484,186</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>40.200</b>	<b>2,543,322</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								153,429
519200 FICA CONTRIBUTION								193,759
519300 HEALTH INSURANCE CONTRIBUTION								346,563
519400 LIFE INSURANCE CONTRIBUTION								2,254
	<b>SUBTOTAL BENEFITS</b>							<b>696,005</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,239,327</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,648
530000 OPERATING SUPPLIES								65,595
540000 TRAVEL EXPENSE								3,360
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>80,603</b>
	<b>COST OBJECT TOTAL</b>							<b>3,319,930</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** Biology Start-up Jonathan Clayton (41-0505-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Research Associate	00065047	090512	12			1.000	48,610
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>48,610</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
HAYLINE	Research Associate	00065047	090512	12			0.000	-48,610
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>-48,610</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								194,750
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>194,750</b>
	<b>COST OBJECT TOTAL</b>							<b>194,750</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** Environmental Studies Program (41-0505-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
McCarty, John P	Environmental Studies Director	00064673	098160	02			0.000	3,600
	(41-0505-0100)Biology		511000				1.00	88,363
	<b>TOTAL McCarty, John P</b>						1.00	<b>91,963</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>3,600</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064566	090017	00			0.000	2,709
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>2,709</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>6,309</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								240
519200 FICA CONTRIBUTION								458
519300 HEALTH INSURANCE CONTRIBUTION								540
519400 LIFE INSURANCE CONTRIBUTION								4
<b>SUBTOTAL BENEFITS</b>								<b>1,242</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>7,551</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,673
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,673</b>
<b>COST OBJECT TOTAL</b>								<b>9,224</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biology (05)  
**COST OBJECT:** Glacier Creek Preserve (41-0505-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Soper, Jonathan M	Land Management Specialist	00064077	362300	12			1.000	50,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>50,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>50,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,334
519200 FICA CONTRIBUTION								3,765
519300 HEALTH INSURANCE CONTRIBUTION								7,505
519400 LIFE INSURANCE CONTRIBUTION								50
	<b>SUBTOTAL BENEFITS</b>							<b>14,654</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>64,654</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,179
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,179</b>
	<b>COST OBJECT TOTAL</b>							<b>68,833</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** Allwine Radiological Safety (41-0505-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,514
TOTAL NET OPERATING EXPENSES								2,514
COST OBJECT TOTAL								2,514

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** POE - UNO/UNMC Biomedical Research Pgm (41-0505-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Graduate Research Assistant	Graduate Research Assistant	00064848	095134	00		9.000	0.000	45,521
Student Worker - STEM Ctr	Student Worker - STEM Ctr	00064847	095500	00	1936	9.000	0.930	17,424
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.930</b>	<b>62,945</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.930</b>	<b>62,945</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.930</b>	<b>62,945</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								4,343
	<b>SUBTOTAL BENEFITS</b>							<b>4,343</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>67,288</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,400
530000 OPERATING SUPPLIES								8,000
560000 GOVERNMENT AID								6,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,400</b>
	<b>COST OBJECT TOTAL</b>							<b>85,688</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** POE - Biology Neuroscience (41-0505-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wong, Ryan Ying	Associate Professor	00065388	095152	02			1.000	73,318
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>73,318</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>73,318</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,843
519200 FICA CONTRIBUTION								5,469
519300 HEALTH INSURANCE CONTRIBUTION								10,902
519400 LIFE INSURANCE CONTRIBUTION								73
	<b>SUBTOTAL BENEFITS</b>							<b>21,287</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>94,605</b>
	<b>COST OBJECT TOTAL</b>							<b>94,605</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** POE - Primate Microbiomics (41-0505-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Clayton, Jonathan B	Assistant Professor	00065659	095154	02			1.000	95,222
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>95,222</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Assistant Professor	Assistant Professor	00065659	095154	02			0.000	-95,222
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>-95,222</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,517
519200 FICA CONTRIBUTION								4,275
519300 HEALTH INSURANCE CONTRIBUTION								6,614
<b>SUBTOTAL BENEFITS</b>								<b>13,406</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>13,406</b>
<b>COST OBJECT TOTAL</b>								<b>13,406</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> College of Arts and Sciences (05)								
<b>DEPARTMENT:</b> Black Studies (06)								
<b>COST OBJECT:</b> Black Studies (41-0506-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Imani, Nikitah O	Professor	00060162	095150	02			1.000	94,301
Harbour, Jennifer R	Associate Professor	00060161	095152	02			1.000	66,565
Robinson, Cynthia L	Associate Professor	00065641	095152	02			0.400	28,511
	<b>TOTAL Robinson, Cynthia L</b>						1.00	<b>79,277</b>
Akpan, Joseph J	Instructor	00064784	095158	02			1.000	56,088
Watkins, Jasmine V	Instructor	00064783	095158	02			1.000	56,088
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.400</b>	<b>301,553</b>
<b>SUBTOTAL FACULTY</b>							<b>4.400</b>	<b>301,553</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064555	090017	00			0.000	8,126
Robinson, Cynthia L	Chairperson	00060158	095140	02			0.600	42,766
Robinson, Cynthia L	Chairperson	00060158	095140	02			0.000	8,000
	<b>TOTAL Robinson, Cynthia L</b>						1.00	<b>79,277</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>58,892</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate	00060163	242409	12	2080	17.123	1.000	35,616
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063977	095500	00	176	9.000	0.080	1,584
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Instructor	Instructor	00064784	095158	02			0.000	-56,088
Instructor	Instructor	00064783	095158	02			0.000	-56,088
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>0.000</b>	<b>-112,176</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.680</b>	<b>-16,084</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.080</b>	<b>285,469</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,260
519200 FICA CONTRIBUTION								24,694
519300 HEALTH INSURANCE CONTRIBUTION								46,362
519400 LIFE INSURANCE CONTRIBUTION								274
<b>SUBTOTAL BENEFITS</b>								<b>91,590</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>377,059</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,035

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Black Studies (06)

**COST OBJECT:** Black Studies (41-0506-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								1,536
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,571</b>
	<b>COST OBJECT TOTAL</b>							<b>381,630</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (07)

**COST OBJECT:** Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kreiling, Jodi Lynn	Chairperson	00060165	095140	02			0.600	42,994
	<b>TOTAL Kreiling, Jodi Lynn</b>						1.00	<b>75,256</b>
Hagen, James	Professor	00060170	095150	02			1.000	94,506
Stack, Douglas E	Professor	00060167	095150	02			1.000	84,609
Zhong, Haizhen Andrew	Professor	00060168	095150	02			1.000	76,571
Conrad, John A	Associate Professor	00060175	095152	02			1.000	66,694
Darr, Joshua Paul	Associate Professor	00060166	095152	02			1.000	69,010
Gift, Alan Duane	Associate Professor	00064785	095152	02			1.000	70,542
Kreiling, Jodi Lynn	Associate Professor	00064519	095152	02			0.400	28,662
	<b>TOTAL Kreiling, Jodi Lynn</b>						1.00	<b>75,256</b>
Miller, Andrew W	Associate Professor	00060174	095152	02			1.000	65,772
Tisko, Edmund Leo	Associate Professor	00060172	095152	02			1.000	76,711
Nedungadi, Sachin	Assistant Professor	00062479	095154	02			1.000	66,621
TBA	Assistant Professor	00060173	095154	02			1.000	64,645
Atwater, Carol J	Lecturer	00063944	095158	02			1.000	50,239
Hemje, Amy M	Instructor	00063943	095158	02			1.000	44,578
McCune, Christopher D	Instructor	00062491	095158	02			1.000	50,467
Perkinson, Nikae D	Instructor	00062651	095158	02			1.000	50,727
TBA	Instructor	00062652	095158	02			1.000	45,204
TBA	Instructor	00063941	095158	02			1.000	55,750
TBA	Instructor	00063942	095158	02			1.000	46,878
TBA	Instructor	00063945	095158	02			1.000	45,584
Woolman, Theodor A	Instructor	00062484	095158	02			1.000	45,892
Richter-Egger, Dana L	Lecturer	00060171	095380	02			0.250	17,680
	(42-0502-0500)A&S - Distance Education Fee		511000				0.37	26,227
	(41-0502-1100)Math/Science Center		511000				0.38	26,401
	<b>TOTAL Richter-Egger, Dana L</b>						1.00	<b>70,308</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>20.250</b>	<b>1,260,336</b>
<b>SUBTOTAL FACULTY</b>							<b>20.250</b>	<b>1,260,336</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064556	090017	00			0.000	9,483
Kreiling, Jodi Lynn	Chairperson	00060165	095140	02			0.000	3,600
	<b>TOTAL Kreiling, Jodi Lynn</b>						1.00	<b>75,256</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.000</b>	<b>13,083</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (07)

**COST OBJECT:** Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Miller, Ellie J	Lab Stockroom Manager	00060182	363300	12			1.000	49,023
Maurine, Drew N	Lab Stockroom Manager - Chemistry	00062470	363304	12			1.000	47,250
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>96,273</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Washington, Katrina	Office Associate	00060180	242409	12	2080	18.285	1.000	38,032
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00060184	095500	00	1608	9.000	0.770	14,472
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
HEMLINE	Instructor	00063943	095158	02			0.000	-44,578
Instructor	Instructor	00062652	095158	02			0.000	-45,204
Instructor	Instructor	00062484	095158	02			0.000	-45,892
MCNELINE	Instructor	00062491	095158	02			0.000	-50,467
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>0.000</b>	<b>-186,141</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Lab Stockroom Manager - Chemistry	Lab Stockroom Manager - Chemistry	00062470	363304	12			0.000	-45,000
	<b>SUBTOTAL NONFACULTY</b>						<b>3.770</b>	<b>-69,281</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>24.020</b>	<b>1,191,055</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								80,434
519200 FICA CONTRIBUTION								94,473
519300 HEALTH INSURANCE CONTRIBUTION								182,376
519400 LIFE INSURANCE CONTRIBUTION								1,154
	<b>SUBTOTAL BENEFITS</b>							<b>358,437</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,549,492</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,609
530000 OPERATING SUPPLIES								40,694
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>43,303</b>
	<b>COST OBJECT TOTAL</b>							<b>1,592,795</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2022 through June 30, 2023**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (08)

**COST OBJECT:** English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bridgeford, Tracy B	Professor	00060198	095150	02			0.400	31,344
	<b>TOTAL Bridgeford, Tracy B</b>						1.00	<b>81,962</b>
Buchelt, Lisabeth Claire	Professor	00060187	095150	02			1.000	78,673
	(47-0101-2002100)Jefferis Chr Of English		511000				0.00	3,000
	<b>TOTAL Buchelt, Lisabeth Claire</b>						1.00	<b>81,673</b>
Darcy, Robert Farquhar	Professor	00060188	095150	02			1.000	79,060
Johanningsmeier, Charles A	Professor	00060186	095150	02			1.000	84,173
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	<b>TOTAL Johanningsmeier, Charles A</b>						1.00	<b>89,173</b>
Knopp, Lisa J	Professor	00060191	095150	02			1.000	78,036
Mordaunt, Owen G	Professor	00060208	095150	02			1.000	87,502
Price, John T	Professor	00060203	095150	02			1.000	84,239
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	(47-0508-2008100)UNF:Yvette Kinney Creative		511000				0.00	3,000
	<b>TOTAL Price, John T</b>						1.00	<b>92,239</b>
TBA	Professor	00060193	095150	02			1.000	78,093
Adams, Gregory T	Associate Professor	00060197	095152	02			1.000	68,752
Ghosh, Tanushree	Associate Professor	00060194	095152	02			1.000	69,116
Girten, Kristin Marie	Associate Professor	00060190	095152	02			1.000	71,637
Guerra, Ramon Javier	Associate Professor	00060202	095152	02			1.000	71,200
Keisner, Jody L	Associate Professor	00060192	095152	02			1.000	67,503
Kennedy, Tammie Marie	Associate Professor	00060199	095152	02			1.000	69,573
Latchaw, Joan	Associate Professor	00060201	095152	02			1.000	75,140
Peterson, David J	Associate Professor	00064274	095152	02			1.000	71,766
Robins, Barbara K	Associate Professor	00060200	095152	02			1.000	73,706
Siebler, Kay A	Assistant Professor	00060195	095154	02			1.000	65,608
Johnson, Ann E	Instructor	00065745	095158	02			1.000	47,671
Kwak, Gene	Instructor	00065746	095158	02			1.000	47,671
Mason, Sarah	Instructor	00060206	095158	02			1.000	44,893
O'Brien, Eric E	Instructor	00065747	095158	02			1.000	47,671
Osborn, Sarah R F	Instructor	00065695	095158	02			1.000	57,814
Quandt, Jillian M	Instructor	00065748	095158	02			1.000	47,671
Seitzer, Melanie C	Instructor	00064986	095158	02			1.000	51,840
Vnuk, James L	Instructor	00062628	095158	02			1.000	45,098
Christensen, Margarette	Lecturer	00063240	095380	02			1.000	49,430
Marx, Matthew	Lecturer	00062629	095380	02			1.000	49,795
Radosta, Kathryn Sue	Lecturer	57200060209	095380	02			1.000	48,699

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (08)

**COST OBJECT:** English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rogers, Amber M	Lecturer	00060207	095380	02			1.000	48,391
Schwab, Kimberly T	Lecturer	00064881	095380	02			1.000	48,915
Simonsen, Kyle A	Lecturer	00062630	095380	02			1.000	48,388
TBA	Lecturer	00061413	095380	02			1.000	64,086
Vasquez, Bobby Juan	Lecturer	00064880	095380	02			1.000	48,038
Christensen, Margarette	Writing Program Administrator	00061449	098160	02			0.000	15,000
Kennedy, Tammie Marie	Director of Exploratory Studies	00062400	098160	02			0.000	20,000
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>33.400</b>	<b>2,136,192</b>
<b>SUBTOTAL FACULTY</b>							<b>33.400</b>	<b>2,136,192</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00060196	090017	00			0.000	14,898
Bridgeford, Tracy B	Chairperson	00060185	095140	02			0.600	47,018
Bridgeford, Tracy B	Chairperson	00060185	095140	02			0.000	3,600
<b>TOTAL Bridgeford, Tracy B</b>							1.00	<b>81,962</b>
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.600</b>	<b>65,516</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pendley, Dustin S	Coordinator	00060211	263300	12			0.500	26,462
	(42-0502-0500)A&S - Distance Education Fee		513000				0.50	26,462
<b>TOTAL Pendley, Dustin S</b>							1.00	<b>52,924</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Sutton, Jill Marie	Staff Assistant	00060213	242409	12		20.382	0.500	21,197
	(42-0502-0500)A&S - Distance Education Fee		514000				0.50	21,197
<b>TOTAL Sutton, Jill Marie</b>							1.00	<b>42,394</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061452	095175	00			4.950	217,393
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00064346	095500	00	127	9.000	0.060	1,143
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Instructor	Instructor	00065745	095158	02			0.000	-47,671
Instructor	Instructor	00065746	095158	02			0.000	-47,671
Instructor	Instructor	00065747	095158	02			0.000	-47,671
Instructor	Instructor	00065748	095158	02			0.000	-47,671
MASONLINE	Instructor	00060206	095158	02			0.000	-44,893
Director of Exploratory Studies	Director of Exploratory Studies	00062400	098160	02			0.000	-20,000
<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>							<b>0.000</b>	<b>-255,577</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.610</b>	<b>76,134</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>40.010</b>	<b>2,212,326</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (08)

**COST OBJECT:** English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								133,868
519200 FICA CONTRIBUTION								168,967
519300 HEALTH INSURANCE CONTRIBUTION								302,459
519400 LIFE INSURANCE CONTRIBUTION								1,963
	<b>SUBTOTAL BENEFITS</b>							<b>607,257</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,819,583</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,912
530000 OPERATING SUPPLIES								1,230
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,142</b>
	<b>COST OBJECT TOTAL</b>							<b>2,832,725</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (08)

**COST OBJECT:** English - Writing Center (41-0508-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00065394	090017	00			0.000	2,555
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00065395	095500	00		9.000	0.000	4,959
Work/Study Student	Work/Study Student	00065391	195500	00		9.000	0.000	1,782
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.000</b>	<b>6,741</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00065393	095560	00			0.000	15,264
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>24,560</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>24,560</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>1,695</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,255</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
								18,303
<b>530000 OPERATING SUPPLIES</b>								
								1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,303</b>
	<b>COST OBJECT TOTAL</b>							<b>45,558</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Foreign Languages (10)

**COST OBJECT:** Foreign Languages (41-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Carballal Gonzalez, Ana I	Professor	00060240	095150	02			1.000	78,609
Parnell, Juliette	Professor	00060248	095150	02			0.500	40,993
Proulx, Patrice June	Professor	00060246	095150	02			1.000	85,602
TBA	Professor	00060242	095150	02			1.000	83,853
Torres, Steven Luis	Professor	00060239	095150	02			0.400	30,939
	<b>TOTAL Torres, Steven Luis</b>						1.00	<b>80,950</b>
Cliver, Gwyneth E	Associate Professor	00060238	095152	02			1.000	63,825
DiStefano, Eugenio C	Associate Professor	00062867	095152	02			1.000	65,231
Garcia, Claudia S	Associate Professor	00060243	095152	02			1.000	68,050
Tocaimaza-Hatch, Carmen C	Associate Professor	00064417	095152	02			1.000	65,273
Walls, Laura C	Associate Professor	00063141	095152	02			1.000	66,391
Dauphinais, Ashlee L	Assistant Professor	00060245	095154	02			1.000	64,604
Loukota, Reiko Take	Instructor	00064422	095158	02			0.150	7,968
	(41-2401-0100)International Programs		511000				0.51	25,572
	<b>TOTAL Loukota, Reiko Take</b>						0.66	<b>33,540</b>
Sequeros-Valle, Jose	Instructor	00065749	095158	02			1.000	53,753
TBA	Instructor	00065750	095158	02			1.000	53,753
Wheat, Courtnay C	Instructor	00065650	095158	02			1.000	43,485
Miranda, Arturo	Lecturer	00064035	095380	02			1.000	50,031
Toscano, Tara M	Lecturer	00065108	095380	02			1.000	48,265
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>15.050</b>	<b>970,625</b>
<b>SUBTOTAL FACULTY</b>							<b>15.050</b>	<b>970,625</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064557	090017	00			0.000	8,126
Torres, Steven Luis	Chairperson	00060237	095140	02			0.600	46,411
Torres, Steven Luis	Chairperson	00060237	095140	02			0.000	3,600
	<b>TOTAL Torres, Steven Luis</b>						1.00	<b>80,950</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>58,137</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lee, Marie Genevieve	Staff Assistant	00060251	242409	12	2080	22.929	1.000	47,693
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Instructor	Instructor	00065749	095158	02			0.000	-53,753
Instructor	Instructor	00065750	095158	02			0.000	-53,753
WHELINE	Instructor	00065650	095158	02			0.000	-43,485
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>0.000</b>	<b>-150,991</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Foreign Languages (10)

**COST OBJECT:** Foreign Languages (41-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						<b>1.600</b>	<b>-45,161</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>16.650</b>	<b>925,464</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								62,439
519200 FICA CONTRIBUTION								72,068
519300 HEALTH INSURANCE CONTRIBUTION								141,213
519400 LIFE INSURANCE CONTRIBUTION								911
	<b>SUBTOTAL BENEFITS</b>							<b>276,631</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,202,095</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,754
530000 OPERATING SUPPLIES								3,010
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,764</b>
	<b>COST OBJECT TOTAL</b>							<b>1,218,859</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Geography/Geology (11)

**COST OBJECT:** Geography (41-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nelson, Sarah E	Assistant Professor	00060261	090352	02			1.000	62,883
Dere, Ashlee L D	Program Coordinator Soil Lab	00065465	093011	02			0.000	5,000
Bereitschaft, Bradley J F	Professor	00060258	095150	02			1.000	75,751
Dando, Christina E	Professor	00062590	095150	02			0.400	32,751
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	<b>TOTAL Dando, Christina E</b>						1.00	<b>88,611</b>
Falconer Al-Hindi, Karen	Professor	00064672	095150	02			1.000	86,363
Maher, Harmon Droge	Professor	00060264	095150	02			0.500	51,379
Pavlinek, Petr	Professor	00060263	095150	02			1.000	84,914
Peterson, Michael P	Professor	00060262	095150	02			1.000	94,602
Cammack, Rex George	Associate Professor	00064518	095152	02			1.000	82,541
Dere, Ashlee L D	Associate Professor	00060256	095152	02			1.000	70,150
Deuerling, Kelly M	Assistant Professor	00062751	095154	02			1.000	68,500
Schueth, Jonathan D	Assistant Professor	00060260	095154	02			1.000	71,671
TBA	Assistant Professor	00061444	095154	02			1.000	64,765
Grant, Farrah L	Instructor	00064189	095158	02			1.000	42,048
Luethje, Melina G	Instructor	00065751	095158	02			1.000	53,714
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>12.900</b>	<b>947,032</b>
<b>SUBTOTAL FACULTY</b>							<b>12.900</b>	<b>947,032</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064558	090017	00			0.000	8,126
Dando, Christina E	Chairperson	00060253	095140	02			0.600	47,260
Dando, Christina E	Chairperson	00060253	095140	02			0.000	3,600
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	<b>TOTAL Dando, Christina E</b>						1.00	<b>88,611</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>58,986</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hunt, Paul D	Coordinator	00060267	263300	12			1.000	51,757
<b>514000 CLER/TECH/SERV WAGES</b>								
Todd, Brenda R	Office Associate	00060266	242409	12	2080	24.539	1.000	51,041
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061454	095175	00			2.970	130,435
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
GRANLINE	Instructor	00064189	095158	02			0.000	-42,048
Instructor	Instructor	57200065751	095158	02			0.000	-53,714

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Geography/Geology (11)

**COST OBJECT:** Geography (41-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							0.000	-95,762
SUBTOTAL NONFACULTY							5.570	196,457
SUBTOTAL SALARIES & WAGES							18.470	1,143,489
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,528
519200 FICA CONTRIBUTION								87,258
519300 HEALTH INSURANCE CONTRIBUTION								152,961
519400 LIFE INSURANCE CONTRIBUTION								976
SUBTOTAL BENEFITS								308,723
TOTAL PERSONAL SERVICES								1,452,212
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,747
530000 OPERATING SUPPLIES								12,119
540000 TRAVEL EXPENSE								1,331
TOTAL NET OPERATING EXPENSES								24,197
COST OBJECT TOTAL								1,476,409

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Geography/Geology (11)  
**COST OBJECT:** Geology Field Travel (41-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,297
TOTAL NET OPERATING EXPENSES								5,297
COST OBJECT TOTAL								5,297

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2022 through June 30, 2023**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (12)

**COST OBJECT:** History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Grigg, John Allen	Professor	00060273	095150	02			1.000	78,518
King, Charles W	Professor	00060282	095150	02			1.000	78,704
Scherer, Mark R	Professor	00060271	095150	02			1.000	79,517
	(47-0512-2002203)UNF:Martin Prof of West Ame		511000				0.00	4,500
	<b>TOTAL Scherer, Mark R</b>						1.00	<b>84,017</b>
Wood, Sharon Elizabeth	Professor	00060270	095150	02			1.000	84,623
Battisti, Danielle M	Associate Professor	00060272	095152	02			0.400	28,022
	(47-0512-2002204)UNF:Martin Prof of History		511000				0.00	4,500
	<b>TOTAL Battisti, Danielle M</b>						1.00	<b>78,155</b>
Celinscak, Mark	Associate Professor	00065317	095152	02			1.000	64,182
	(47-0101-2039100)UNF:L&F Blumkin Professorsh		511000				0.00	8,000
	<b>TOTAL Celinscak, Mark</b>						1.00	<b>92,182</b>
Reames, Mary Jeanne	Associate Professor	00064028	095152	02			1.000	73,184
Saltamacchia, Martina	Associate Professor	00060275	095152	02			1.000	70,259
TBA	Associate Professor	00064261	095152	02			0.500	35,755
TBA	Assistant Professor	00062622	095154	02			1.000	65,637
Clark, James D	Instructor	00063812	095158	02			1.000	47,472
Celinscak, Mark	Director of The Fried Academy	00062381	098160	02			0.000	20,000
	(47-0101-2039100)UNF:L&F Blumkin Professorsh		511000				0.00	8,000
	<b>TOTAL Celinscak, Mark</b>						1.00	<b>92,182</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>9.900</b>	<b>725,873</b>
<b>SUBTOTAL FACULTY</b>							<b>9.900</b>	<b>725,873</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064559	090017	00			0.000	10,157
Battisti, Danielle M	Chairperson	00060269	095140	02			0.600	42,033
Battisti, Danielle M	Chairperson	00060269	095140	02			0.000	3,600
	(47-0512-2002204)UNF:Martin Prof of History		511000				0.00	4,500
	<b>TOTAL Battisti, Danielle M</b>						1.00	<b>78,155</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>55,790</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Alexander, Rachel C	Staff Assistant	00060284	242409	12	2080	18.664	1.000	38,821
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061455	095175	00			1.980	86,958
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	572900060285	195500	00	134	9.000	0.060	1,206

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (12)

**COST OBJECT:** History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Instructor	Instructor	00063812	095158	02			0.000	-47,472
	<b>SUBTOTAL NONFACULTY</b>						<b>3.640</b>	<b>135,303</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>13.540</b>	<b>861,176</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								51,084
519200 FICA CONTRIBUTION								65,185
519300 HEALTH INSURANCE CONTRIBUTION								115,465
519400 LIFE INSURANCE CONTRIBUTION								747
	<b>SUBTOTAL BENEFITS</b>							<b>232,481</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,093,657</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,262
530000 OPERATING SUPPLIES								5,282
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,544</b>
	<b>COST OBJECT TOTAL</b>							<b>1,113,201</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2022 through June 30, 2023**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (14)

**COST OBJECT:** Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baccouch, Mahboub	Professor	00060293	095150	02			1.000	78,540
	(47-0101-2013100)UNF:James Earl Professorshi		511000				0.00	5,000
	<b>TOTAL Baccouch, Mahboub</b>						1.00	<b>83,540</b>
Elder, Gove Griffith	Professor	00060291	095150	02			1.000	90,657
From, Steven G	Professor	00060301	095150	02			1.000	99,852
Love, Betty	Professor	00060300	095150	02			1.000	109,344
Matache, Valentin	Professor	00060302	095150	02			1.000	84,817
Matthews, Michael Edward	Professor	00064609	095150	02			1.000	83,178
Roslanowski, Andrzej	Professor	00063464	095150	02			1.000	84,770
Rykov, Vyacheslav V	Professor	00064275	095150	02			1.000	83,782
Velcsov, Mihaela T	Professor	00062746	095150	02			1.000	83,968
	(47-0101-2032100)UNF:Maury and Nancy Lipton		511000				0.00	12,000
	<b>TOTAL Velcsov, Mihaela T</b>						1.00	<b>95,968</b>
Infante, Nicole M	Associate Professor	00065754	095152	02			1.000	100,934
	<b>TOTAL Infante, Nicole M</b>						1.00	<b>125,934</b>
Majumder, Md Mahbubul	Associate Professor	00060297	095152	02			1.000	80,325
Rech, Janice F	Associate Professor	00060304	095152	02			1.000	89,873
Rogers, Jimmy A	Associate Professor	00064497	095152	02			0.400	30,656
	<b>TOTAL Rogers, Jimmy A</b>						1.00	<b>80,242</b>
Swift, Andrew W	Associate Professor	00061417	095152	02			1.000	72,061
TBA	Associate Professor	00065195	095152	02			1.000	87,551
Hu, Ying	Assistant Professor	00060298	095154	02			1.000	70,556
TBA	Assistant Professor	00064193	095154	02			1.000	80,000
Torres Vitor, Fabio	Assistant Professor	00060296	095154	02			1.000	72,512
Uhing, Karina L	Assistant Professor	00065781	095154	02			1.000	70,664
Wang, Cong	Assistant Professor	00062345	095154	02			1.000	68,293
Brusky, Rebecca J	Instructor	00062221	095158	02			1.000	56,976
Depue, Jeffrey R	Instructor	00061033	095158	02			1.000	70,664
Gallagher, Keith	Instructor	00062742	095158	02			1.000	65,621
Hazuka, Jeffery J	Instructor	00060131	095158	02			1.000	45,010
Kass, Nicholas J	Instructor	00063901	095158	02			1.000	47,486
McFee, Leslie P	Instructor	00065533	095158	02			1.000	75,706
Medeiros, Kenzi L	Instructor	00062740	095158	02			1.000	58,562
TBA	Instructor	00064598	095158	02			1.000	60,608
Holley, Darren John	Lecturer	00060310	095380	02			1.000	54,115
Sand, Gregory P	Lecturer	00064451	095380	02			1.000	75,706
Schroeder, Larissa B	Lecturer	57300060101	095380	02			1.000	78,731

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (14)

**COST OBJECT:** Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>30.400</b>	<b>2,311,518</b>
<b>SUBTOTAL FACULTY</b>							<b>30.400</b>	<b>2,311,518</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064560	090017	00			0.000	14,898
Rogers, Jimmy A	Chairperson	00060290	095140	02			0.600	45,986
Rogers, Jimmy A	Chairperson	00060290	095140	02			0.000	3,600
	<b>TOTAL Rogers, Jimmy A</b>						1.00	<b>80,242</b>
Infante, Nicole M	Associate Professor	00065754	095152	02			0.000	25,000
	<b>TOTAL Infante, Nicole M</b>						1.00	<b>125,934</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>89,484</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cook, Emily D	Academic Advisor I	00064473	252306	12			0.670	31,499
	(42-0502-0500)A&S - Distance Education Fee		513000				0.33	15,601
	<b>TOTAL Cook, Emily D</b>						1.00	<b>47,100</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Larson, Heather A	Office Associate	00060313	242409	12	2080	19.016	1.000	39,553
Teller, Cindy J	Office Coordinator	00061922	242415	12	2080	23.972	1.000	49,861
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>89,414</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061457	095175	00			1.320	57,971
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00060314	095500	00	995	9.000	0.480	8,955
Student Worker	Student Worker	00063863	095500	00	4844	9.000	2.330	43,596
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>2.810</b>	<b>52,551</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
HAZLINE	Instructor	00060131	095158	02			0.000	-45,010
Instructor	Instructor	00062221	095158	02			0.000	-56,976
Instructor	Instructor	00061033	095158	02			0.000	-70,664
Instructor	Instructor	00062742	095158	02			0.000	-65,621
Instructor	Instructor	00063901	095158	02			0.000	-47,486
Instructor	Instructor	00065533	095158	02			0.000	-75,706
Instructor	Instructor	00062740	095158	02			0.000	-58,562
Instructor	Instructor	00064598	095158	02			0.000	-60,608
Lecturer	Lecturer	00064451	095380	02			0.000	-75,706
Lecturer	Lecturer	00060101	095380	02			0.000	-78,731
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>0.000</b>	<b>-635,070</b>
<b>SUBTOTAL NONFACULTY</b>							<b>7.400</b>	<b>-314,151</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>37.800</b>	<b>1,997,367</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (14)

**COST OBJECT:** Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								136,915
519200 FICA CONTRIBUTION								173,695
519300 HEALTH INSURANCE CONTRIBUTION								315,104
519400 LIFE INSURANCE CONTRIBUTION								1,779
	<b>SUBTOTAL BENEFITS</b>							<b>627,493</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,624,860</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,571
530000 OPERATING SUPPLIES								4,807
540000 TRAVEL EXPENSE								3,604
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,982</b>
	<b>COST OBJECT TOTAL</b>							<b>2,663,842</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (14)

**COST OBJECT:** POE - Mathematics Data Science (41-0514-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cheng, Xiaoyue	Associate Professor	00065562	095152	02			1.000	76,877
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>76,877</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>76,877</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,078
519200 FICA CONTRIBUTION								5,735
519300 HEALTH INSURANCE CONTRIBUTION								11,431
519400 LIFE INSURANCE CONTRIBUTION								76
	<b>SUBTOTAL BENEFITS</b>							<b>22,320</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>99,197</b>
	<b>COST OBJECT TOTAL</b>							<b>99,197</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy and Religion (15)

**COST OBJECT:** Philosophy (41-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lyden, John C	Professor	00063915	095150	02			0.400	30,576
	(41-0515-1000)Religion		512000				0.60	49,464
	<b>TOTAL Lyden, John C</b>						1.00	<b>80,040</b>
Conces, Rory J	Associate Professor	00063659	095152	02			1.000	71,236
Grams, Laura W	Associate Professor	00060321	095152	02			1.000	75,660
Melanson, William Jason	Associate Professor	00064751	095152	02			0.400	28,760
	<b>TOTAL Melanson, William Jason</b>						1.00	<b>75,500</b>
Dang, Haixin	Assistant Professor	00064192	095154	02			1.000	62,596
Garcia, Yanssel	Assistant Professor	00062401	095154	02			1.000	62,596
McCaffrey, Joseph B	Assistant Professor	00060316	095154	02			1.000	64,328
TBA	Assistant Professor	00060317	095154	02			1.000	63,222
Conces, Rory J	Director, Human Rights Minor	00064305	098160	02			0.000	1,200
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.800</b>	<b>460,174</b>
<b>SUBTOTAL FACULTY</b>							<b>6.800</b>	<b>460,174</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064561	090017	00			0.000	4,065
Melanson, William Jason	Chairperson	00060315	095140	02			0.600	43,140
Melanson, William Jason	Chairperson	00060315	095140	02			0.000	3,600
	<b>TOTAL Melanson, William Jason</b>						1.00	<b>75,500</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>50,805</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Geis, Staci R	Office Associate	00060325	242409	12	1040	20.148	0.500	20,954
	(41-0515-1000)Religion		514000				0.50	20,954
	<b>TOTAL Geis, Staci R</b>						1.00	<b>41,908</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.100</b>	<b>71,759</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.900</b>	<b>531,933</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								37,912
519200 FICA CONTRIBUTION								43,093
519300 HEALTH INSURANCE CONTRIBUTION								85,342
519400 LIFE INSURANCE CONTRIBUTION								569
<b>SUBTOTAL BENEFITS</b>								<b>166,916</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>698,849</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy and Religion (15)

**COST OBJECT:** Philosophy (41-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,089
530000	OPERATING SUPPLIES							577
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,666</b>
	<b>COST OBJECT TOTAL</b>							<b>704,515</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy and Religion (15)

**COST OBJECT:** Religion (41-0515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Arav, Rami	Professor	00064703	095150	02			1.000	79,206
Alexander, Laura E	Associate Professor	00065655	095152	02			1.000	68,443
	(47-0101-2054100)UNF:Goldstein Comm Chair in		511000				0.00	20,000
	<b>TOTAL Alexander, Laura E</b>						1.00	<b>88,443</b>
DeSanti, Brady James	Associate Professor	00064029	095152	02			1.000	66,996
	(41-0502-0800)Native American Studies		511000				0.00	3,600
	<b>TOTAL DeSanti, Brady James</b>						1.00	<b>70,596</b>
Desmarais, Michele M	Associate Professor	00064286	095152	02			1.000	73,997
Hutt, Curtis M	Associate Professor	00063192	095152	02			1.000	69,053
	(47-0501-2001100)UNF:N&H Schwalb Center for		511000				0.00	7,500
	<b>TOTAL Hutt, Curtis M</b>						1.00	<b>76,553</b>
Williams, Paul A	Associate Professor	00064349	095152	02			1.000	73,784
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.000</b>	<b>431,479</b>
<b>SUBTOTAL FACULTY</b>							<b>6.000</b>	<b>431,479</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064562	090017	00			0.000	4,065
Lyden, John C	Chairperson	00064787	095140	02			0.600	45,864
Lyden, John C	Chairperson	00064787	095140	02			0.000	3,600
	(41-0515-0100)Philosophy		511000				0.40	30,576
	<b>TOTAL Lyden, John C</b>						1.00	<b>80,040</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>53,529</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Geis, Staci R	Office Associate	00060325	242409	12	1040	20.148	0.500	20,954
	(41-0515-0100)Philosophy		514000				0.50	20,954
	<b>TOTAL Geis, Staci R</b>						1.00	<b>41,908</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.100</b>	<b>74,483</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.100</b>	<b>505,962</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								29,860
519200 FICA CONTRIBUTION								34,000
519300 HEALTH INSURANCE CONTRIBUTION								67,216
519400 LIFE INSURANCE CONTRIBUTION								448
<b>SUBTOTAL BENEFITS</b>								<b>131,524</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>637,486</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy and Religion (15)

**COST OBJECT:** Religion (41-0515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,090
530000 OPERATING SUPPLIES								577
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,667</b>
	<b>COST OBJECT TOTAL</b>							<b>643,153</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics (16)

**COST OBJECT:** Physics (41-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mei, Wai-Ning	Professor	00061416	095150	02			1.000	94,940
Moore, James C	Professor	00065642	095150	02			0.400	33,186
	(47-0101-2053100)UNF:Haddix Comm Chair Physi		511000				0.00	22,500
	<b>TOTAL Moore, James C</b>						1.00	<b>109,067</b>
Sabirianov, Renat F	Professor	00060330	095150	02			1.000	88,777
	(47-0516-2001100)Milo Bail Chair Of Physics		511000				0.00	5,000
	<b>TOTAL Sabirianov, Renat F</b>						1.00	<b>93,777</b>
Betanabhatla, Jayaram	Associate Professor	00062252	095152	02			1.000	80,118
Krasnoslobodtsev, Alexey V	Associate Professor	00060334	095152	02			1.000	73,595
Podariu, Iulia A	Associate Professor	00060329	095152	02			1.000	74,798
Woolf, Vincent M	Associate Professor	00064500	095152	02			1.000	77,679
Riskowski, Ryan A	Assistant Professor	00060328	095154	02			1.000	65,269
Hillhouse Jr, Lendell Earl	Instructor	00061927	095158	02			1.000	29,493
Perry, Michael W	Instructor	00061928	095158	02			1.000	28,087
Kriegler, David J	Lecturer - L1	00064037	095380	02			1.000	60,665
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>10.400</b>	<b>706,607</b>
<b>SUBTOTAL FACULTY</b>							<b>10.400</b>	<b>706,607</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064563	090017	00			0.000	10,157
Moore, James C	Chairperson	00060327	095140	02			0.600	49,781
Moore, James C	Chairperson	00060327	095140	02			0.000	3,600
	(47-0101-2053100)UNF:Haddix Comm Chair Physi		511000				0.00	22,500
	<b>TOTAL Moore, James C</b>						1.00	<b>109,067</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>63,538</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
O'Brien, Constance E	Director of Aim for the Stars	00064622	263300	12			1.000	64,498
<b>514000 CLER/TECH/SERV WAGES</b>								
Rosman-Webber, Larry W	Inst Mkr III	00060337	362601	12	2080	26.529	1.000	55,180
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00060338	195500	00	717	9.000	0.340	6,453
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
O'BRIEN LINE	Director of Aim for the Stars	00064622	263300	12			0.000	-53,837
<b>SUBTOTAL NONFACULTY</b>							<b>2.940</b>	<b>135,832</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>13.340</b>	<b>842,439</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics (16)

**COST OBJECT:** Physics (41-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								56,033
519200 FICA CONTRIBUTION								65,239
519300 HEALTH INSURANCE CONTRIBUTION								126,673
519400 LIFE INSURANCE CONTRIBUTION								820
	<b>SUBTOTAL BENEFITS</b>							<b>248,765</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,091,204</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,984
530000 OPERATING SUPPLIES								10,663
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,647</b>
	<b>COST OBJECT TOTAL</b>							<b>1,107,851</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Political Science (17)

**COST OBJECT:** Political Science (41-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Holloway, Carson L	Professor	00060345	095150	02			0.400	31,547
	(47-0101-2006100)UNF:Ralph Wardle Prof-Arts		511000				0.00	3,000
	<b>TOTAL Holloway, Carson L</b>						1.00	<b>85,466</b>
Kilinc, Ramazan	Professor	00064752	095150	02			1.000	79,233
Black, Michelle R	Associate Professor	00064642	095152	02			1.000	69,391
Chalecki, Elizabeth	Associate Professor	00060341	095152	02			1.000	70,207
Kyle, Brett J	Associate Professor	00060340	095152	02			1.000	68,453
Neathery-Castro, Jody L	Associate Professor	00060342	095152	02			1.000	76,211
Obradovic, Lana	Associate Professor	00060347	095152	02			1.000	70,584
	<b>TOTAL Obradovic, Lana</b>						1.00	<b>74,184</b>
Petrow, Gregory A	Associate Professor	00064573	095152	02			1.000	71,326
Doctor, Austin C	Assistant Professor	00064591	095154	02			1.000	67,109
Kim, Hannah J	Assistant Professor	00060346	095154	02			1.000	63,189
McNamara, Patrick T	Instructor	00065613	095158	02			1.000	55,355
TBA	Instructor	00064788	095158	02			1.000	60,571
Chalecki, Elizabeth	Director, Sustainability Minor	00064806	098160	02			0.000	1,200
Kilinc, Ramazan	Director	00060662	098160	02			0.000	2,000
TBA	Director, Holocaust Genocide Studies	00064805	098160	02			0.000	1,200
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>11.400</b>	<b>787,576</b>
<b>SUBTOTAL FACULTY</b>							<b>11.400</b>	<b>787,576</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064564	090017	00			0.000	8,126
Holloway, Carson L	Chairperson	00060339	095140	02			0.600	47,319
Holloway, Carson L	Chairperson	00060339	095140	02			0.000	3,600
	(47-0101-2006100)UNF:Ralph Wardle Prof-Arts		511000				0.00	3,000
	<b>TOTAL Holloway, Carson L</b>						1.00	<b>85,466</b>
Obradovic, Lana	Director, Intl Studies Major	00061559	098160	02			0.000	3,600
	<b>TOTAL Obradovic, Lana</b>						1.00	<b>74,184</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>62,645</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Marchio, Gloria B	Staff Assistant	00060348	242409	12	2080	19.173	1.000	39,880
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00064174	095175	00			0.330	14,493
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	57400064225	195500	00	167	9.000	0.080	1,503

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Political Science (17)

**COST OBJECT:** Political Science (41-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Instructor	Instructor	00065613	095158	12			0.000	-55,355
Instructor	Instructor	00064788	095158	02			0.000	-60,571
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>0.000</b>	<b>-115,926</b>
<b>518953 PLANNED NEGATIVE ACADEMIC ADMINISTRATION</b>								
OBRDVLIN	Director, Intl Studies Major	00061559	098160	02			0.000	-3,600
	<b>SUBTOTAL NONFACULTY</b>						<b>2.010</b>	<b>-1,005</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>13.410</b>	<b>786,571</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								54,579
519200 FICA CONTRIBUTION								65,882
519300 HEALTH INSURANCE CONTRIBUTION								124,569
519400 LIFE INSURANCE CONTRIBUTION								751
	<b>SUBTOTAL BENEFITS</b>							<b>245,781</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,032,352</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,862
530000 OPERATING SUPPLIES								3,310
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,172</b>
	<b>COST OBJECT TOTAL</b>							<b>1,042,524</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (18)

**COST OBJECT:** Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Brown, Joseph S	Professor	00060352	095150	02			1.000	91,174
Cortese, Michael John	Professor	00064604	095150	02			0.400	31,743
	<b>TOTAL Cortese, Michael John</b>						1.00	<b>82,958</b>
Kelly-Vance, Lisa	Professor	00063559	095150	02			1.000	97,094
McKevitt, Brian Conner	Professor	00064226	095150	02			1.000	86,133
Reiter-Palmon, Roni	Professor	00060358	095150	02			1.000	92,541
Santo, Jonathan	Professor	00060353	095150	02			1.000	77,461
Sollars, Suzanne I	Professor	00062831	095150	02			1.000	93,338
Ryalls, Brigitte O	Associate Professor	00060367	095152	02			1.000	79,217
Scherer, Lisa Leahy	Associate Professor	00060364	095152	02			1.000	93,529
Strasser, Rosemary	Associate Professor	00060355	095152	02			1.000	74,399
Weaver, Adam D	Associate Professor	00060356	095152	02			1.000	72,412
Weaver, Adam D	Distiguished Associate Professor	00065737	095152	02			0.000	10,000
Chivero, Ernest T	Assistant Professor	00065147	095154	02			1.000	70,666
Folberg, Abigail M	Assistant Professor	00064171	095154	02			1.000	70,666
Garcia, Erik J	Assistant Professor	00060366	095154	02			1.000	74,698
He, Yimin	Assistant Professor	00065276	095154	02			1.000	71,367
Hunter, Samuel T	Professor	00064187	095154	02			1.000	146,298
Kramer, William S	Assistant Professor	00060368	095154	02			1.000	73,677
Kupzyk, Sara S	Assistant Professor	00065692	095154	02			1.000	72,493
Lyon, Bethany A	Assistant Professor	00065143	095154	02			1.000	64,773
Saxena, Mahima	Assistant Professor	00062578	095154	02			1.000	70,332
Zhu, Ze	Assistant Professor	00060365	095154	02			1.000	70,666
Giles, Heather R	Instructor	00062486	095158	02			1.000	59,158
Pirooz, Mithra	Instructor	00062485	095158	02			1.000	59,158
Riquier, Andrew J	Instructor	00060343	095158	02			1.000	52,750
Jesseau, Stephanie A	Lecturer	00061752	095380	02			1.000	54,332
	(41-0502-1400)Arts & Sciences Distance Educa		511000				0.00	5,000
	<b>TOTAL Jesseau, Stephanie A</b>						1.00	<b>59,332</b>
Reiter-Palmon, Roni	Director, Ctr of Applied Psych Svcs	00062103	098160	02			0.000	10,000
Sollars, Suzanne I	Director, Neuroscience	00060854	098160	02			0.000	3,600
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>24.400</b>	<b>1,923,675</b>
<b>SUBTOTAL FACULTY</b>							<b>24.400</b>	<b>1,923,675</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	5749	00060361	090017	00		0.000	14,898

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (18)

**COST OBJECT:** Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cortese, Michael John	Chairperson	00060350	095140	02			0.600	47,615
Cortese, Michael John	Chairperson	00060350	095140	02			0.000	3,600
	<b>TOTAL Cortese, Michael John</b>						1.00	<b>82,958</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>66,113</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Casas, Juan F	Associate Dean	00062194	095130	12			0.340	39,771
	(41-1201-0100)Dean Graduate College		512100				0.66	93,659
	<b>TOTAL Casas, Juan F</b>						1.00	<b>133,430</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Centarri, Angela R	Academic Advisor I	00060777	252306	12			1.000	49,770
<b>514000 CLER/TECH/SERV WAGES</b>								
Kica, Amy A	Administrative Coordinator	00060371	242409	12	1893	22.969	0.909	43,408
	(41-0502-0100)Arts & Science General		514000				0.09	4,367
	<b>TOTAL Kica, Amy A</b>						1.00	<b>47,775</b>
McDonald, Marian J	Office Associate	00065165	242409	12	2080	19.011	1.000	39,542
TBA	Research Assistant	00062171	362501	12	2080	15.530	1.000	32,302
TBA	Lead Animal Care Technician	00060155	362701	12	1040	18.972	0.500	19,731
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.409</b>	<b>134,983</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061459	095175	00			6.270	275,365
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063672	095500	00	186	9.000	0.090	1,674
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Distiguished Associate Professor	Distiguished Associate Professor	00065737	095152	02			0.000	-10,000
GILELINE	Instructor	00062486	095158	02			0.000	-59,158
Instructor	Instructor	00062485	095158	02			0.000	-8,157
Instructor	Instructor	00060343	095158	02			0.000	-52,750
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>0.000</b>	<b>-130,065</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
PLNNEG	Academic Advisor I	00060777	252306	12			0.000	-47,400
	<b>SUBTOTAL NONFACULTY</b>						<b>11.709</b>	<b>390,211</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>36.109</b>	<b>2,313,886</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								137,034
519200 FICA CONTRIBUTION								176,778
519300 HEALTH INSURANCE CONTRIBUTION								309,718
519400 LIFE INSURANCE CONTRIBUTION								2,006
	<b>SUBTOTAL BENEFITS</b>							<b>625,536</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,939,422</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (18)

**COST OBJECT:** Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							18,286
530000	OPERATING SUPPLIES							11,694
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>29,980</b>
	<b>COST OBJECT TOTAL</b>							<b>2,969,402</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (19)

**COST OBJECT:** Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hawkins, Daniel Nathan	Professor	00063653	095150	02			1.000	76,992
Oyinlade, Abidemi O	Professor	00063974	095150	02			1.000	93,115
Ammons, Samantha Kay	Associate Professor	00064789	095152	02			1.000	69,291
Anderson, Alecia D	Associate Professor	00060374	095152	02			1.000	68,495
Barone, Timi Lynn	Associate Professor	00062260	095152	02			1.000	77,663
Dona-Reveco, Cristian	Associate Professor	00060373	095152	12			0.500	49,780
Irwin, Jay A	Associate Professor	00064824	095152	02			1.000	68,966
	(41-0502-0900)Women & Gender Studies		511000				0.00	3,600
	<b>TOTAL Irwin, Jay A</b>						1.00	<b>73,766</b>
MacArthur, Kelly R	Associate Professor	00064799	095152	02			1.000	68,456
Osborn, Alan J	Associate Professor	00060382	095152	02			1.000	71,770
Pelton, Julie Ann	Associate Professor	00064764	095152	02			0.400	27,745
	<b>TOTAL Pelton, Julie Ann</b>						1.00	<b>72,963</b>
Ritter, Beth R	Associate Professor	00063142	095152	02			1.000	77,091
Sanchez, Thomas W	Associate Professor	00060380	095152	02			1.000	75,189
Aliaga-Linares, Lissette	Assistant Professor	00060375	095154	02			1.000	64,132
Schlosser, Allison V	Assistant Professor	00064038	095154	02			1.000	64,232
Heineman, Jennifer M	Instructor	00063879	095158	02			1.000	48,907
Dona-Reveco, Cristian	Director	00064390	098160	12			0.500	49,780
Irwin, Jay A	Director, LGBTQ Minor	00064829	098160	02			0.000	1,200
	(41-0502-0900)Women & Gender Studies		511000				0.00	3,600
	<b>TOTAL Irwin, Jay A</b>						1.00	<b>73,766</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>14.400</b>	<b>1,052,804</b>
<b>SUBTOTAL FACULTY</b>							<b>14.400</b>	<b>1,052,804</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064565	090017	00			0.000	10,157
Pelton, Julie Ann	Chairperson	00060372	095140	02			0.600	41,618
Pelton, Julie Ann	Chairperson	00060372	095140	02			0.000	3,600
	<b>TOTAL Pelton, Julie Ann</b>						1.00	<b>72,963</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>55,375</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Maakestad, Clare D	AHEC Coordinator	00062304	263300	12			1.000	54,506
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate	00060383	242409	12	2080	17.125	1.000	35,620
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
		5746						

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (19)

**COST OBJECT:** Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Graduate Assistant	Graduate Assistant	00061460	095175	00			0.330	14,493
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063687	095500	00	397	9.000	0.190	3,573
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Instructor	Instructor	00063879	095158	02			0.000	-48,907
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
AHEC Coordinator	AHEC Coordinator	00062304	263300	12			0.000	-51,664
	<b>SUBTOTAL NONFACULTY</b>						<b>3.120</b>	<b>62,996</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>17.520</b>	<b>1,115,800</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								73,308
519200 FICA CONTRIBUTION								85,710
519300 HEALTH INSURANCE CONTRIBUTION								165,666
519400 LIFE INSURANCE CONTRIBUTION								1,074
	<b>SUBTOTAL BENEFITS</b>							<b>325,758</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,441,558</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,284
530000 OPERATING SUPPLIES								5,212
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,496</b>
	<b>COST OBJECT TOTAL</b>							<b>1,472,054</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** A&S - Technology Fee (42-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brown, Angela M	Project and Design Manager	00062100	243300	12			0.610	29,446
	(47-0502-2030100)UNF:L&S Goldstein Center in		513000				0.39	18,991
	<b>TOTAL Brown, Angela M</b>						1.00	<b>48,437</b>
Korber, Seth Thomas	Systems Administrator	00065274	303336	12			0.420	30,131
	(42-0502-0500)A&S - Distance Education Fee		513000				0.29	21,419
	(41-0502-1400)Arts & Sciences Distance Educa		513000				0.29	21,286
	<b>TOTAL Korber, Seth Thomas</b>						1.00	<b>72,836</b>
Meyer, Gary L	Director of IT	00064095	304300	12			0.680	67,947
	(42-0502-0500)A&S - Distance Education Fee		513000				0.32	34,111
	<b>TOTAL Meyer, Gary L</b>						1.00	<b>102,058</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.710</b>	<b>127,524</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Barton, Kevin L	Science Technology Specialist	00060181	302500	12	978	36.256	0.470	35,472
	(41-0502-0100)Arts & Science General		514000				0.53	39,969
	<b>TOTAL Barton, Kevin L</b>						1.00	<b>75,441</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.180</b>	<b>162,996</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.180</b>	<b>162,996</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,291
519200 FICA CONTRIBUTION								10,921
519300 HEALTH INSURANCE CONTRIBUTION								28,434
519400 LIFE INSURANCE CONTRIBUTION								163
519800 WORKERS COMPENSATION								915
	<b>SUBTOTAL BENEFITS</b>							<b>49,724</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>212,720</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,339
521000 PLANNED OPERATING EXPENSES								69,691
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>74,030</b>
530000 OPERATING SUPPLIES								148,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>222,030</b>
	<b>COST OBJECT TOTAL</b>							<b>434,750</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2022 through June 30, 2023**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** A&S - Distance Education Fee (42-0502-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Richter-Egger, Dana L	Director	00064704	098160	02			0.370	26,227
	(41-0507-0100)Chemistry		511000				0.25	17,680
	(41-0502-1100)Math/Science Center		511000				0.38	26,401
	<b>TOTAL Richter-Egger, Dana L</b>						1.00	<b>70,308</b>
TBA	Project Director	00065574	098160	12			0.000	28,035
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.370</b>	<b>54,262</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.370</b>	<b>54,262</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Price, Joseph William	Assistant Dean	00060116	095135	12			0.120	10,187
	(41-0501-0100)Dean Arts & Sciences		512000				0.88	80,806
	<b>TOTAL Price, Joseph William</b>						1.00	<b>90,993</b>
Tomcak, Rachel Jane	Assistant Dean for Student Success - CAS	00062519	095135	12			0.290	21,174
	(41-0502-0100)Arts & Science General		512000				0.71	53,718
	<b>TOTAL Tomcak, Rachel Jane</b>						1.00	<b>74,892</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.410</b>	<b>31,361</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Berger, Amanda K	Advisor/Program Coordinator	00065710	252306	12			1.000	48,204
Cook, Emily D	Academic Advisor I	00064473	252306	12			0.330	15,601
	(41-0514-0100)Mathematics		513000				0.67	31,499
	<b>TOTAL Cook, Emily D</b>						1.00	<b>47,100</b>
Nyangira, Jeannine R	Academic Advisor I	00061699	252306	12			0.330	17,160
	(41-0502-0100)Arts & Science General		513000				0.67	34,320
	<b>TOTAL Nyangira, Jeannine R</b>						1.00	<b>51,480</b>
Scott, Christopher T	Academic Advisor II	00065331	252306	12			0.300	17,010
	(41-0505-0100)Biology		513000				0.67	39,774
	<b>TOTAL Scott, Christopher T</b>						0.97	<b>56,784</b>
TBA	Academic Advisor I	00061898	252306	12			0.330	14,634
Treacy, Sean W	Academic Advisor I	00061510	252306	12			0.310	16,598
	(41-0502-0100)Arts & Science General		513000				0.69	36,338
	<b>TOTAL Treacy, Sean W</b>						1.00	<b>52,936</b>
TBA	Assistant Director HCRC	00061481	253300	12			0.310	17,255
White, Alana R W	Assistant Director of Advising	00065517	253300	12			0.310	17,768
	(41-0502-0100)Arts & Science General		513000				0.69	40,677
	<b>TOTAL White, Alana R W</b>						1.00	<b>58,445</b>
Pendley, Dustin S	Coordinator	57490060211	263300	12			0.500	26,462

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** A&S - Distance Education Fee (42-0502-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-0508-0100)English		513000				0.50	26,462
	<b>TOTAL Pendley, Dustin S</b>						1.00	<b>52,924</b>
Korber, Seth Thomas	Systems Administrator	00065274	303336	12			0.290	21,419
	(42-0502-0100)A&S - Technology Fee		513000				0.42	30,131
	(41-0502-1400)Arts & Sciences Distance Educa		513000				0.29	21,286
	<b>TOTAL Korber, Seth Thomas</b>						1.00	<b>72,836</b>
Meyer, Gary L	Director of IT	00064095	304300	12			0.320	34,111
	(42-0502-0100)A&S - Technology Fee		513000				0.68	67,947
	<b>TOTAL Meyer, Gary L</b>						1.00	<b>102,058</b>
Kopietz, Courtni M	Communications Specialist	00060119	343302	12			1.000	59,483
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.330</b>	<b>305,705</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Carnahan, Melissa M	Advising Assistant	00060123	242409	12	686	18.014	0.330	12,531
	(41-0502-0100)Arts & Science General		514000				0.67	24,939
	<b>TOTAL Carnahan, Melissa M</b>						1.00	<b>37,470</b>
Skolaski, Amy M	Advising Assistant	00060122	242409	12	686	19.042	0.330	13,245
	(41-0502-0100)Arts & Science General		514000				0.67	26,362
	<b>TOTAL Skolaski, Amy M</b>						1.00	<b>39,607</b>
Sutton, Jill Marie	Staff Assistant	00060213	242409	12	1040	20.382	0.500	21,197
	(41-0508-0100)English		514000				0.50	21,197
	<b>TOTAL Sutton, Jill Marie</b>						1.00	<b>42,394</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.160</b>	<b>46,973</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.900</b>	<b>384,039</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.270</b>	<b>438,301</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,954
519200 FICA CONTRIBUTION								29,332
519300 HEALTH INSURANCE CONTRIBUTION								77,051
519400 LIFE INSURANCE CONTRIBUTION								438
519800 WORKERS COMPENSATION								2,457
	<b>SUBTOTAL BENEFITS</b>							<b>134,232</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>572,533</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								197,466
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>197,466</b>
	<b>COST OBJECT TOTAL</b>							<b>769,999</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** Biology Lab Fee (42-0505-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,000
TOTAL NET OPERATING EXPENSES								48,000
COST OBJECT TOTAL								48,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biology (05)  
**COST OBJECT:** Neuroscience Lab (42-0505-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,159
TOTAL NET OPERATING EXPENSES								8,159
COST OBJECT TOTAL								8,159

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** Biology Dual Enrollment Program (42-0505-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Luhr, Jamie L	Biology Instructional Coordinator	00062151	262300	12	832	27.644	0.400	23,000
	(41-0505-0100)Biology		513000				0.60	34,500
	<b>TOTAL Luhr, Jamie L</b>						1.00	<b>57,500</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>23,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>23,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,311
519200 FICA CONTRIBUTION								1,541
519300 HEALTH INSURANCE CONTRIBUTION								4,048
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								129
	<b>SUBTOTAL BENEFITS</b>							<b>7,052</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>30,052</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,638
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,638</b>
	<b>COST OBJECT TOTAL</b>							<b>31,690</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (07)

**COST OBJECT:** Chemistry Lab Fee (42-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,500
530000	OPERATING SUPPLIES							53,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>59,000</b>
	<b>COST OBJECT TOTAL</b>							<b>59,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (08)

**COST OBJECT:** English Reading Lab Fee (42-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							225
530000	OPERATING SUPPLIES							200
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>425</b>
	<b>COST OBJECT TOTAL</b>							<b>425</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (08)

**COST OBJECT:** Composition Computer Fee (42-0508-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,600
TOTAL NET OPERATING EXPENSES								4,600
COST OBJECT TOTAL								4,600

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (08)

**COST OBJECT:** English Dual Enrollment Program (42-0508-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,792
TOTAL NET OPERATING EXPENSES								6,792
COST OBJECT TOTAL								6,792

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Foreign Languages (10)

**COST OBJECT:** Foreign Language Lab Fee (42-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							400
530000	OPERATING SUPPLIES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,400</b>
	<b>COST OBJECT TOTAL</b>							<b>1,400</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Geography/Geology (11)  
**COST OBJECT:** Geology Lab/Field Trip (42-0511-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,600
530000	OPERATING SUPPLIES							2,700
540000	TRAVEL EXPENSE							900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,200</b>
	<b>COST OBJECT TOTAL</b>							<b>6,200</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Geography/Geology (11)  
**COST OBJECT:** Geography Lab/Field Trip (42-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,400
530000	OPERATING SUPPLIES							4,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,000</b>
	<b>COST OBJECT TOTAL</b>							<b>7,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (12)

**COST OBJECT:** Western History Association (42-0512-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							22,496
530000	OPERATING SUPPLIES							9,756
540000	TRAVEL EXPENSE							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>42,252</b>
	<b>COST OBJECT TOTAL</b>							<b>42,252</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Mathematics (14)  
**COST OBJECT:** Mathematics Lab Fee (42-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,000
530000	OPERATING SUPPLIES							7,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,000</b>
	<b>COST OBJECT TOTAL</b>							<b>13,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics (16)

**COST OBJECT:** Physics - Special Materials (42-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,700
530000	OPERATING SUPPLIES							5,300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,000</b>
	<b>COST OBJECT TOTAL</b>							<b>9,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics (16)

**COST OBJECT:** Planetarium (42-0516-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Testin, Krista M	Planetarium Operator	00061579	262300	12	1248	13.244	0.600	16,528
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>16,528</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.600</b>	<b>16,528</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								942
519200 FICA CONTRIBUTION								1,107
519300 HEALTH INSURANCE CONTRIBUTION								1,935
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								93
	<b>SUBTOTAL BENEFITS</b>							<b>4,094</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,622</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,771
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,771</b>
	<b>COST OBJECT TOTAL</b>							<b>40,393</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics (16)

**COST OBJECT:** Science Store (42-0516-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,500
530000	OPERATING SUPPLIES							2,500
570000	COST OF GOODS SOLD							6,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics (16)

**COST OBJECT:** Summer Camps (42-0516-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Bolamperti, Sandra C	Project Assistant	00063795	241409	12	1040	14.420	0.500	14,997
<b>516000 STUDENT WAGES</b>								
Student Worker - Salaried	Student Worker - Salaried	00062316	095500	00			0.000	84,754
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Monthly Worker	Other Monthly Worker	00063150	095570	00			0.000	103,785
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>203,536</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>203,536</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								855
519200 FICA CONTRIBUTION								12,419
519300 HEALTH INSURANCE CONTRIBUTION								2,639
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								1,142
<b>SUBTOTAL BENEFITS</b>								<b>17,070</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>220,606</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								133,275
530000 OPERATING SUPPLIES								123,000
540000 TRAVEL EXPENSE								6,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>262,275</b>
<b>COST OBJECT TOTAL</b>								<b>482,881</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Psychology (18)  
**COST OBJECT:** Psychology Lab Fees (42-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,300
530000	OPERATING SUPPLIES							11,700
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,000</b>
	<b>COST OBJECT TOTAL</b>							<b>13,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** UNF:Exploratory Studies Year One (46-0502-2008201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Askeland, Alyssa R	Academic Advisor I	00063207	252306	12			1.000	44,500
TBA	Academic Advisor I	00063208	252306	12			1.000	48,410
Nading, Douglas	Strategic Retention Specialist	00062675	253300	12			1.000	46,350
TBA	Strategic Retention Specialist	00062674	253300	12			1.000	51,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>190,260</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>190,260</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>190,260</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,182
519200 FICA CONTRIBUTION								9,703
519300 HEALTH INSURANCE CONTRIBUTION								26,256
519400 LIFE INSURANCE CONTRIBUTION								190
	<b>SUBTOTAL BENEFITS</b>							<b>44,331</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>234,591</b>
	<b>COST OBJECT TOTAL</b>							<b>234,591</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** UNF:Access to Exceptional Year Two (46-0502-2008202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cassisa, Kimberly J	EXPL Program Coordinator	00062705	243300	12			1.000	48,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>48,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>48,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,064
519200 FICA CONTRIBUTION								2,448
519300 HEALTH INSURANCE CONTRIBUTION								6,624
519400 LIFE INSURANCE CONTRIBUTION								48
	<b>SUBTOTAL BENEFITS</b>							<b>11,184</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>59,184</b>
	<b>COST OBJECT TOTAL</b>							<b>59,184</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** UNF:Teacher-Researcher Partnership 18-21 (46-0505-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Grant Coordinator	00062109	243300	12	2080	26.639	1.000	55,409
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>55,409</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>55,409</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,383
519200 FICA CONTRIBUTION								2,826
519300 HEALTH INSURANCE CONTRIBUTION								7,646
519400 LIFE INSURANCE CONTRIBUTION								55
	<b>SUBTOTAL BENEFITS</b>							<b>12,910</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>68,319</b>
	<b>COST OBJECT TOTAL</b>							<b>68,319</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (19)

**COST OBJECT:** MSS:ExecDirector 12/24 (46-0519-0013100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Talarico, Jennifer S	Exec. Director, Midwest Sociological Soc	00061661	243300	12			1.000	65,172
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>65,172</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>65,172</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,802
519200 FICA CONTRIBUTION								3,324
519300 HEALTH INSURANCE CONTRIBUTION								8,994
519400 LIFE INSURANCE CONTRIBUTION								65
	<b>SUBTOTAL BENEFITS</b>							<b>15,185</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>80,357</b>
	<b>COST OBJECT TOTAL</b>							<b>80,357</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** UNF:N&H Schwalb Center for Israel&Jewish (47-0501-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hutt, Curtis M	Director of Programming	00065479	093011	02			0.000	7,500
	(41-0515-1000)Religion		511000				1.00	69,053
	<b>TOTAL Hutt, Curtis M</b>						1.00	<b>76,553</b>
Gabriel, Jeannette A	Director, Schwalb Ctr for Israel/Jewish	00065042	098160	02			1.000	51,840
Gabriel, Jeannette A	Director, Schwalb Ctr for Israel/Jewish	00065042	098160	02			0.000	15,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>74,340</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>74,340</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Assistant	00061602	242409	12	707	16.877	0.340	11,932
	<b>SUBTOTAL NONFACULTY</b>						<b>0.340</b>	<b>11,932</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.340</b>	<b>86,272</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,688
519200 FICA CONTRIBUTION								4,375
519300 HEALTH INSURANCE CONTRIBUTION								11,837
519400 LIFE INSURANCE CONTRIBUTION								86
	<b>SUBTOTAL BENEFITS</b>							<b>19,986</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>106,258</b>
	<b>COST OBJECT TOTAL</b>							<b>106,258</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** UNF:Sherwood Foundation for UNO OLLAS (47-0502-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Doku, Yuriko Maria	Assistant Director, OLLAS	00064431	253300	12			0.080	4,499
	(41-0502-0100)Arts & Science General		513000				0.92	53,991
	<b>TOTAL Doku, Yuriko Maria</b>						1.00	<b>58,490</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gavia, Ana A	Communications Coordinator	00065427	342502	12	2080	20.651	1.000	42,955
	<b>SUBTOTAL NONFACULTY</b>						<b>1.080</b>	<b>47,454</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.080</b>	<b>47,454</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,041
519200 FICA CONTRIBUTION								2,420
519300 HEALTH INSURANCE CONTRIBUTION								6,549
519400 LIFE INSURANCE CONTRIBUTION								47
	<b>SUBTOTAL BENEFITS</b>							<b>11,057</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>58,511</b>
	<b>COST OBJECT TOTAL</b>							<b>58,511</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** UNF:OLLAS Community Engagement Fund (47-0502-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Community Engagement Coordinator	00065199	262300	12	2080	18.510	1.000	38,501
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>38,501</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>38,501</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,656
519200 FICA CONTRIBUTION								1,964
519300 HEALTH INSURANCE CONTRIBUTION								5,313
519400 LIFE INSURANCE CONTRIBUTION								39
	<b>SUBTOTAL BENEFITS</b>							<b>8,972</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>47,473</b>
	<b>COST OBJECT TOTAL</b>							<b>47,473</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** UNF:L&S Goldstein Center in Human Rights (47-0502-2030100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brown, Angela M	Project and Design Manager	00062100	243300	12			0.390	18,991
	(42-0502-0100)A&S - Technology Fee		513000				0.61	29,446
	<b>TOTAL Brown, Angela M</b>						1.00	<b>48,437</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.390</b>	<b>18,991</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.390</b>	<b>18,991</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								817
519200 FICA CONTRIBUTION								969
519300 HEALTH INSURANCE CONTRIBUTION								2,621
519400 LIFE INSURANCE CONTRIBUTION								19
	<b>SUBTOTAL BENEFITS</b>							<b>4,426</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,417</b>
	<b>COST OBJECT TOTAL</b>							<b>23,417</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** UNF:Turkey Creek Preserve Char Found (47-0502-2042100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dickson, Timothy L	Director, Turkey Creek Preserve	00062296	098160	02			0.000	22,500
	(41-0505-0100)Biology		511000				1.00	70,157
	<b>TOTAL Dickson, Timothy L</b>						1.00	<b>92,657</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>22,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>22,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								968
519200 FICA CONTRIBUTION								1,148
519300 HEALTH INSURANCE CONTRIBUTION								3,105
519400 LIFE INSURANCE CONTRIBUTION								23
	<b>SUBTOTAL BENEFITS</b>							<b>5,244</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,744</b>
	<b>COST OBJECT TOTAL</b>							<b>27,744</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (08)

**COST OBJECT:** UNF:Yvette Kinney Creative Nonfiction (47-0508-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Price, John T	Director	00065438	098160	02			0.000	3,000
	(41-0508-0100)English		511000				1.00	84,239
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	<b>TOTAL Price, John T</b>						1.00	<b>92,239</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								129
519200 FICA CONTRIBUTION								153
519300 HEALTH INSURANCE CONTRIBUTION								414
519400 LIFE INSURANCE CONTRIBUTION								3
	<b>SUBTOTAL BENEFITS</b>							<b>699</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,699</b>
	<b>COST OBJECT TOTAL</b>							<b>3,699</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (12)

**COST OBJECT:** UNF:Martin Prof of West American History (47-0512-2002203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Scherer, Mark R	Martin Prof of West Am Hist	00064212	090050	02			0.000	4,500
	(41-0512-0100)History		511000				1.00	79,517
	<b>TOTAL Scherer, Mark R</b>						1.00	<b>84,017</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>4,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>4,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								194
519200 FICA CONTRIBUTION								230
519300 HEALTH INSURANCE CONTRIBUTION								621
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>1,050</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,550</b>
	<b>COST OBJECT TOTAL</b>							<b>5,550</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (12)

**COST OBJECT:** UNF:Martin Prof of History (47-0512-2002204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Battisti, Danielle M	Martin Prof of History	00064213	090050	02			0.000	4,500
	(41-0512-0100)History		511000				0.40	28,022
	(41-0512-0100)History		512000				0.60	45,633
	<b>TOTAL Battisti, Danielle M</b>						1.00	<b>78,155</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>4,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>4,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								194
519200 FICA CONTRIBUTION								230
519300 HEALTH INSURANCE CONTRIBUTION								621
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>1,050</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,550</b>
	<b>COST OBJECT TOTAL</b>							<b>5,550</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics (16)

**COST OBJECT:** Milo Bail Chair Of Physics (47-0516-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sabirianov, Renat F	Milo Bail Chair	00065125	090050	02			0.000	5,000
	(41-0516-0100)Physics		511000				1.00	88,777
	<b>TOTAL Sabirianov, Renat F</b>						1.00	<b>93,777</b>
TBA	Milo Bail Chair	00061397	090050	02			0.000	5,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>10,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								430
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>2,330</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,330</b>
	<b>COST OBJECT TOTAL</b>							<b>12,330</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)								
DEPARTMENT: Dean's Office (01)								
COST OBJECT: Dean College of Business Administration (41-0601-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Eldridge, Susan W	Assoc Dean, Faculty, Planning & Research	00062573	095130	12			1.000	205,388
512100 ADMINISTRATIVE - PERMANENT								
Trawick, Michelle W	Dean	00060386	095125	12			1.000	274,740
	(47-4101-2006100)UNF:J Becker Cba Deanship		512100				0.00	13,000
	TOTAL Trawick, Michelle W						1.00	287,740
Harland, Lynn K	Associate Dean	00060387	095130	12			1.000	191,939
Harland, Lynn K	Associate Dean	00060387	095130	12			0.000	10,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	476,679
513000 MGR/PROFESSIONAL SAL								
Bollich, Susan M	Business Manager	00060393	243312	12			1.000	76,335
Hughes, Bethany J	Director, CBA Scholars Academy	00060897	253300	12			0.020	1,711
	(41-0602-1400)Business Distance Education		513000				0.03	2,088
	(41-0602-0600)CBA Differential - Personnel		513000				0.95	66,609
	TOTAL Hughes, Bethany J						1.00	70,408
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.020	78,046
514000 CLER/TECH/SERV WAGES								
Gilsdorf, Karen R	Clerical Assistant III	00060391	242409	12	1560	19.612	0.750	30,599
	(42-0602-0600)CBA - Distance Education Fee		514000				0.25	10,193
	TOTAL Gilsdorf, Karen R						1.00	40,792
Schlater, Abigail R	Office Associate	00063463	242409	12	2080	19.602	1.000	40,773
Smith, Shawn R	Staff Assistant	00060392	242409	12	2080	21.789	1.000	45,322
	TOTAL 514000 CLER/TECH/SERV WAGES						2.750	116,694
516000 STUDENT WAGES								
Student Worker	Student Worker	00060394	095500	00	343	9.276	0.160	3,087
SUBTOTAL NONFACULTY							6.930	879,894
SUBTOTAL SALARIES & WAGES							6.930	879,894
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,465
519200 FICA CONTRIBUTION								66,237
519300 HEALTH INSURANCE CONTRIBUTION								131,609
519400 LIFE INSURANCE CONTRIBUTION								877
SUBTOTAL BENEFITS							257,188	
TOTAL PERSONAL SERVICES							1,137,082	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,646

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** Dean College of Business Administration (41-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								3,848
540000 TRAVEL EXPENSE								1,028
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,522</b>
	<b>COST OBJECT TOTAL</b>							<b>1,154,604</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2022 through June 30, 2023**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PT Faculty - CBA	PT Faculty - CBA	00063625	090011	12			0.000	487,597
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050	02			0.000	5,000
	(47-0101-2017100)UNF: Nba Professor Of Banki		511000				0.00	5,000
	<b>TOTAL Rowe, Wei Wang</b>						1.00	<b>150,353</b>
TBA	UP Accounting Chair	00062771	090050	02			0.000	5,000
Adidam, Phani T	Professor	00060450	095150	02			0.400	54,315
	<b>TOTAL Adidam, Phani T</b>						1.00	<b>139,386</b>
Cheng, Xiaoyan	Professor	00060439	095150	02			1.000	156,702
	(47-0602-2005100)UNF:Dist Alumni Prof Of Acc		511000				0.00	10,000
	<b>TOTAL Cheng, Xiaoyan</b>						1.00	<b>166,702</b>
Co, Catherine Y	Professor	00060427	095150	02			1.000	119,997
	(47-0602-2002100)UNF:Wy & Gt Lindley Fund		511000				0.00	5,000
	<b>TOTAL Co, Catherine Y</b>						1.00	<b>124,997</b>
Decker, Christopher S	Professor	00060447	095150	02			1.000	126,318
Diamond, Arthur M	Professor	00060451	095150	02			1.000	126,513
Eesley, Dale Thomas	Professor	00060417	095150	02			1.000	144,297
	(47-0101-2048100)UNF:John Morgan Chair Inn,E		511000				0.00	22,500
	<b>TOTAL Eesley, Dale Thomas</b>						1.00	<b>166,797</b>
Huq, Ziaul	Professor	00060434	095150	02			1.000	139,476
Kwak, Wikil	Professor	00060465	095150	02			1.000	154,855
Martin, Thomas	Professor	00060414	095150	02			1.000	142,882
Meglich, Patricia Ann	Professor	00064413	095150	02			1.000	132,034
Riley, Jennifer L	Professor	00060435	095150	02			1.000	150,998
	(47-0101-2012100)UNF:William Hockett Profess		511000				0.00	10,000
	<b>TOTAL Riley, Jennifer L</b>						1.00	<b>160,998</b>
Rowe, Wei Wang	Professor	00060424	095150	02			1.000	140,353
	(47-0101-2017100)UNF: Nba Professor Of Banki		511000				0.00	5,000
	<b>TOTAL Rowe, Wei Wang</b>						1.00	<b>150,353</b>
Shultz, Steven D	Professor	00060421	095150	02			1.000	133,355
Sindhav, Birud G	Professor	00062246	095150	02			1.000	133,109
TBA	Professor	00064936	095150	02			1.000	149,515
Venkatesh, Roopa	Professor	00060463	095150	02			0.400	62,702
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	(47-0101-2012100)UNF:William Hockett Profess		511000				0.00	10,000
	<b>TOTAL Venkatesh, Roopa</b>						1.00	<b>175,355</b>
Volkman, David August	Professor	00060416	095150	02			0.400	60,837

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2022 through June 30, 2023**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(47-0602-2011100)UNF: Cloud Prof of Investme		511000				0.00	10,000
	<b>TOTAL Volkman, David August</b>						1.00	<b>165,692</b>
Wohar, Mark	Professor	00060410	095150	02			1.000	127,827
	(47-0601-2002100)UNF:Carl Mammel UNO CBA Exc		511000				0.00	10,000
	<b>TOTAL Wohar, Mark</b>						1.00	<b>137,827</b>
Bredthauer, Jeffery S	Associate Professor	00061742	095152	02			1.000	158,695
Clark, Brent B	Associate Professor	00060467	095152	02			1.000	132,431
Cummins, Shannon M	Associate Professor	00061741	095152	02			1.000	138,057
Erickson Jr, John E	Associate Professor	00064270	095152	02			0.400	61,548
	<b>TOTAL Erickson Jr, John E</b>						1.00	<b>157,469</b>
Lundmark, Leif W	Associate Professor	00060420	095152	02			1.000	133,683
Maisondieu Laforge, Olivier J	Associate Professor	00064269	095152	02			1.000	148,414
Medeiros, Kelsey E	Associate Professor	00062762	095152	02			1.000	128,624
Ottemann, Robert L	Associate Professor	00060440	095152	02			1.000	123,897
Payne, Brian C	Associate Professor	00060454	095152	02			1.000	159,589
Pleggenkuhle-Miles, Erin G	Associate Professor	00060411	095152	02			1.000	130,818
Schulz, Steven A	Associate Professor	00065524	095152	02			0.280	37,164
	(41-0610-0300)POE - Supply Chain Management		511000				0.72	93,908
	(47-0101-2007100)UNF:John Lucas Professorshi		511000				0.00	5,000
	<b>TOTAL Schulz, Steven A</b>						1.00	<b>136,072</b>
Smith, Benny O	Associate Professor	00061047	095152	02			0.400	40,914
	(47-0602-2003100)UNF:Noddle Distnd Prof Mana		511000				0.00	10,000
	<b>TOTAL Smith, Benny O</b>						1.00	<b>115,886</b>
Wagner, Jamie F	Associate Professor	00065568	095152	02			1.000	99,474
	(47-0602-2004100)UNF:CBA Distinguished Profe		511000				0.00	10,000
	<b>TOTAL Wagner, Jamie F</b>						1.00	<b>109,474</b>
Zhao, Yanhui	Associate Professor	00060422	095152	02			1.000	128,976
Agrawal, Arvind	Assistant Professor	00060404	095154	02			1.000	121,684
Allen, Matthew T	Assistant Professor	00062659	095154	02			1.000	130,549
Bick, Patty L	Assistant Professor	00060452	095154	02			1.000	160,120
Cenci, Eduardo	Assistant Professor	00060445	095154	02			1.000	93,872
Hoang, Thu Trang	Assistant Professor	00060429	095154	02			1.000	125,000
Jasa, Nicholas A	Assistant Professor	00060409	095154	02			1.000	147,714
Jeutang, Noel Pavel N	Assistant Professor	00060433	095154	02			1.000	148,310
Kealey, Burch T	Assistant Professor	00060443	095154	02			1.000	143,309
Le, Linh	Assistant Professor	00060408	095154	02			1.000	148,000
Liu, Jinan	Assistant Professor	00060449	095154	02			1.000	93,900
MacInnes, Ian P	Assistant Professor	00060448	095154	02			1.000	136,217
Redd, Shana L	Assistant Professor	00062509	095154	02			1.000	138,183

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2022 through June 30, 2023**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sewell, Destynie J L	Assistant Professor	00060459	095154	02			1.000	114,077
Song, Xiao	Assistant Professor	00060453	095154	02			1.000	146,334
TBA	Assistant Professor	00060415	095154	02			1.000	145,738
Yu, Zhihao	Assistant Professor	00062662	095154	02			1.000	124,091
Arreola, Nicholas J	Instructor	00062657	095158	02			1.000	83,151
Harris, Megan A	Instructor	00060437	095158	02			1.000	60,268
Herman, Anne E	Instructor	00065007	095158	02			1.000	72,487
Hughes, Larry W	Instructor	00062654	095158	09			1.000	83,168
Perrigan, Jessica C	Instructor	00062655	095158	02			1.000	93,289
Simonsen, Lori L	Instructor	00064892	095158	02			1.000	61,210
Beal, Laura Ann	Lecturer	00060405	095380	02			1.000	62,496
Beberwyk, David J	Lecturer	00064652	095380	02			1.000	93,051
	(47-0602-2058100)UBF:Baright Finance, Bankin		511000				0.00	10,000
	(47-0101-2025100)UNF:Baright Professor of Re		511000				0.00	10,000
	<b>TOTAL Beberwyk, David J</b>						1.00	<b>113,051</b>
Nath, Steven L	Lecturer	00064890	095380	02			1.000	65,678
Stout, Angelika L	Lecturer	00064891	095380	02			1.000	58,662
Wessling, Elizabeth M	Lecturer	00064873	095380	02			1.000	63,605
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>55.280</b>	<b>7,290,129</b>
<b>SUBTOTAL FACULTY</b>							<b>55.280</b>	<b>7,290,129</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Belieu, Molly M	Asst Dean, Student Success & Recruitment	00062572	095135	12			1.000	113,300
Adidam, Phani T	Chairperson	00061824	095140	02			0.600	81,471
Adidam, Phani T	Chairperson	00061824	095140	02			0.000	3,600
	<b>TOTAL Adidam, Phani T</b>						1.00	<b>139,386</b>
Erickson Jr, John E	Chairperson	00060399	095140	02			0.600	92,321
Erickson Jr, John E	Chairperson	00060399	095140	02			0.000	3,600
	<b>TOTAL Erickson Jr, John E</b>						1.00	<b>157,469</b>
Smith, Benny O	Chairperson	00060397	095140	02			0.600	61,372
Smith, Benny O	Chairperson	00060397	095140	02			0.000	3,600
	(47-0602-2003100)UNF:Noddle Distnd Prof Mana		511000				0.00	10,000
	<b>TOTAL Smith, Benny O</b>						1.00	<b>115,886</b>
Venkatesh, Roopa	Chairperson	00060402	095140	02			0.000	3,600
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	(47-0101-2012100)UNF:William Hockett Profess		511000				0.00	10,000
	<b>TOTAL Venkatesh, Roopa</b>						1.00	<b>175,355</b>
Volkman, David August	Chairperson	00060400	095140	02			0.600	91,255
Volkman, David August	Chairperson	57850060400	095140	02			0.000	3,600

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(47-0602-2011100)UNF: Cloud Prof of Investme		511000				0.00	10,000
	<b>TOTAL Volkman, David August</b>						1.00	<b>165,692</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>3.400</b>	<b>457,719</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Nielsen, David J	Assistant Dean	00063450	095135	12			0.970	141,898
	(41-0602-1400)Business Distance Education		512100				0.03	11,352
	<b>TOTAL Nielsen, David J</b>						1.00	<b>153,250</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
MPSDPOOL	Mgr/Professional Pool Line	00065658	090013	12			0.000	46,019
Parriott, Gerald D	Grant Financial Officer/Business Manager	00064064	244302	12			0.180	18,596
	(41-0606-0100)Nebraska Business Development		513000				0.76	79,401
	(45-0606-1114100)SBDC 2022 12/23		513000				0.06	6,184
	<b>TOTAL Parriott, Gerald D</b>						1.00	<b>104,181</b>
Dement, Elizabeth A	Career Advisor	00064850	252300	12			0.750	37,637
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	12,022
	<b>TOTAL Dement, Elizabeth A</b>						1.00	<b>49,659</b>
Heimerman, Sarah M	MBA Program Coordinator	00065053	252300	12			0.730	36,517
	(42-0602-0600)CBA - Distance Education Fee		513000				0.27	13,172
	<b>TOTAL Heimerman, Sarah M</b>						1.00	<b>49,689</b>
Bollich, Katelyn M	Academic Advisor I	00065252	252306	12			0.750	37,989
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	12,597
	<b>TOTAL Bollich, Katelyn M</b>						1.00	<b>50,586</b>
Edwards, Patti J	Academic Advisor I	00060436	252306	12			0.750	37,989
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	12,597
	<b>TOTAL Edwards, Patti J</b>						1.00	<b>50,586</b>
Kavish, Shannon M	Academic Advisor I	00062287	252306	12			0.620	28,095
	(42-0602-0600)CBA - Distance Education Fee		513000				0.38	16,905
	<b>TOTAL Kavish, Shannon M</b>						1.00	<b>45,000</b>
Lange Treacy, December L	Academic Advisor I	00062522	252306	12			1.000	49,091
TBA	Academic Advisor I	00065365	252306	12			0.750	36,779
Lynch, Kristin A	MBA Director	00060388	253300	12			0.750	69,853
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	23,284
	<b>TOTAL Lynch, Kristin A</b>						1.00	<b>93,137</b>
Schweitz, Kristen M	Assistant Director of Advising	00060120	253300	12			0.180	10,279
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	14,199
	(41-0602-0600)CBA Differential - Personnel		513000				0.57	32,520
	<b>TOTAL Schweitz, Kristen M</b>						1.00	<b>56,998</b>
TBA	Director of Advising	00060389	253300	12			0.750	51,532
Cisneros, Kerlin	Information Systems Specialist	00064126	302300	12			0.280	18,740

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

<b>SUB PROGRAM:</b> College of Business Administration (06)								
<b>DEPARTMENT:</b> Business Administration General (02)								
<b>COST OBJECT:</b> Business Administration - General (41-0602-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-0602-1400)Business Distance Education		513000				0.42	28,110
	(42-0602-0600)CBA - Distance Education Fee		513000				0.30	20,079
	<b>TOTAL Cisneros, Kerlin</b>						1.00	<b>66,929</b>
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.330	23,139
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	17,668
	(42-0602-0100)CBA - Technology Fee		513000				0.08	6,360
	(41-0606-0100)Nebraska Business Development		513000				0.33	23,030
	<b>TOTAL Davidson, Jacob M</b>						0.99	<b>70,197</b>
TBA	Digital Learning Specialist	00063323	303334	12			0.940	88,663
Smith, Rachael S	Communications Specialist - CBA	00062664	343302	12			1.000	53,560
TBA	Sr Director, CBA Promotion&Social Media	00064851	343309	12			1.000	68,602
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>10.760</b>	<b>713,080</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Burgdorf, Darryl Clay	Staff Secretary II	00060474	241409	12	1560	16.282	0.750	25,400
	(42-0602-0600)CBA - Distance Education Fee		514000				0.25	8,467
	<b>TOTAL Burgdorf, Darryl Clay</b>						1.00	<b>33,867</b>
Reeves, Jacquenda L	Office Assistant	00060472	241409	12	1560	17.994	0.750	28,070
	(42-0602-0600)CBA - Distance Education Fee		514000				0.25	9,357
	<b>TOTAL Reeves, Jacquenda L</b>						1.00	<b>37,427</b>
Thomas, Lous E	Staff Secretary II	00060471	241409	12	2080	20.164	1.000	41,942
Boyer, Monica A	Administrative Associate - CBA	00062414	242402	12	1643	21.779	0.789	35,742
	(42-0602-0600)CBA - Distance Education Fee		514000				0.21	9,578
	<b>TOTAL Boyer, Monica A</b>						1.00	<b>45,320</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.289</b>	<b>131,154</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00060477	095175	00			1.330	69,440
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00060479	095500	00	5278	8.991	2.540	47,502
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Instructor	Instructor	00062657	095158	02			0.000	-83,151
Instructor	Instructor	00062654	095158	09			0.000	-83,168
Instructor	Instructor	00062655	095158	02			0.000	-93,289
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>0.000</b>	<b>-259,608</b>
<b>SUBTOTAL NONFACULTY</b>							<b>22.289</b>	<b>1,301,185</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>77.569</b>	<b>8,591,314</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								529,966
519200 FICA CONTRIBUTION								635,149
519300 HEALTH INSURANCE CONTRIBUTION								1,189,642

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								8,081
	<b>SUBTOTAL BENEFITS</b>							<b>2,362,838</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,954,152</b>
<b>OPERATING EXPENSE</b>								
511200 FACULTY - TEMPORARY								94,053
521000 PLANNED OPERATING EXPENSES								122,366
530000 OPERATING SUPPLIES								51,818
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>268,237</b>
	<b>COST OBJECT TOTAL</b>							<b>11,222,389</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** Business Administration - Travel (41-0602-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,287
TOTAL NET OPERATING EXPENSES								5,287
COST OBJECT TOTAL								5,287

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** CBA F&A (41-0602-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
O'Malley, Debra A	Dir of Applied Rsrch Operations & Admin	00061598	243300	12			0.170	13,366
	(41-0602-0600)CBA Differential - Personnel		513000				0.83	65,739
	<b>TOTAL O'Malley, Debra A</b>						1.00	<b>79,105</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
OMALINE	Dir of Applied Rsrch Operations & Admin	00061598	243300	12			0.000	-13,176
	<b>SUBTOTAL NONFACULTY</b>						<b>0.170</b>	<b>190</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.170</b>	<b>190</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								364
519200 FICA CONTRIBUTION								611
519300 HEALTH INSURANCE CONTRIBUTION								952
	<b>SUBTOTAL BENEFITS</b>							<b>1,927</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,117</b>
	<b>COST OBJECT TOTAL</b>							<b>2,117</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** CBA Differential - Personnel (41-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bass, Andrea E	Associate Professor	00060840	095152	02			1.000	136,910
	(47-0101-2033100)UNF:James R. Schumacher Tru		511000				0.00	10,000
	<b>TOTAL Bass, Andrea E</b>						1.00	<b>146,910</b>
Feng, Zhigang	Associate Professor	00061656	095152	02			1.000	101,996
White, Dustin R	Associate Professor	00065617	095152	02			0.500	51,000
	(41-0608-0200)POE Business Analytics		511000				0.50	51,000
	<b>TOTAL White, Dustin R</b>						1.00	<b>102,000</b>
Yang, Xiaoming	Associate Professor	00061585	095152	02			1.000	131,895
Ta, Anh V	Assistant Professor	00061587	095154	02			1.000	129,229
Cerrone, Aaron	Lecturer	00061524	095380	02			1.000	59,597
Cochran, Edward Glenn	Lecturer	00061564	095380	02			1.000	59,902
Diller, Christopher B R	Lecturer	00061520	095380	02			1.000	91,670
Hallin, Mary Jean	Lecturer	00061528	095380	02			1.000	63,717
Knape, Aaron P	Lecturer	00061534	095380	02			1.000	65,898
	(47-0602-2007100)Spencer Accounting Professo		511000				0.00	6,000
	<b>TOTAL Knape, Aaron P</b>						1.00	<b>71,898</b>
LeBlanc, Raymond A	Lecturer	00061567	095380	02			1.000	75,036
Morin, Gregory H	Lecturer	00061527	095380	02			1.000	55,452
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>11.500</b>	<b>1,022,302</b>
<b>SUBTOTAL FACULTY</b>							<b>11.500</b>	<b>1,022,302</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Assistant Director, CIEF	00061682	242300	12			0.800	41,565
O'Malley, Debra A	Dir of Applied Rsrch Operations & Admin	00061598	243300	12			0.830	65,739
	(41-0602-0501)CBA F&A		513000				0.17	13,366
	<b>TOTAL O'Malley, Debra A</b>						1.00	<b>79,105</b>
Kampfe, Jessica A	Advisor	00061539	252306	12			0.750	41,813
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	13,938
	<b>TOTAL Kampfe, Jessica A</b>						1.00	<b>55,751</b>
Hughes, Bethany J	Director, CBA Scholars Academy	00060897	253300	12			0.950	66,609
	(41-0602-1400)Business Distance Education		513000				0.03	2,088
	(41-0601-0100)Dean College of Business Admin		513000				0.02	1,711
	<b>TOTAL Hughes, Bethany J</b>						1.00	<b>70,408</b>
Sansoni, Laura J G	Director, Career Development	00065397	253300	12			0.750	47,986
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	15,995
	<b>TOTAL Sansoni, Laura J G</b>	5791					1.00	<b>63,981</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** CBA Differential - Personnel (41-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schweitz, Kristen M	Assistant Director of Advising	00060120	253300	12			0.570	32,520
	(41-0602-0100)Business Administration - Gene		513000				0.18	10,279
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	14,199
	<b>TOTAL Schweitz, Kristen M</b>						1.00	<b>56,998</b>
Lendt, Steven D	Technical Consultant II	00061654	303307	12			0.860	57,433
	(42-0602-0600)CBA - Distance Education Fee		513000				0.14	9,494
	<b>TOTAL Lendt, Steven D</b>						1.00	<b>66,927</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.510</b>	<b>353,665</b>
<b>516000 STUDENT WAGES</b>								
Graduate Student Worker	Graduate Student Worker	00063675	095170	00			0.750	13,714
	<b>SUBTOTAL NONFACULTY</b>						<b>6.260</b>	<b>367,379</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>17.760</b>	<b>1,389,681</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								90,641
519200 FICA CONTRIBUTION								102,673
519300 HEALTH INSURANCE CONTRIBUTION								203,619
519400 LIFE INSURANCE CONTRIBUTION								1,376
	<b>SUBTOTAL BENEFITS</b>							<b>398,309</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,787,990</b>
	<b>COST OBJECT TOTAL</b>							<b>1,787,990</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** CBA Differential - Support (41-0602-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker Pool Line	Student Worker Pool Line	00061673	095500	00	2826	8.991	1.360	25,434
	<b>SUBTOTAL NONFACULTY</b>						<b>1.360</b>	<b>25,434</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.360</b>	<b>25,434</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>1,755</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,189</b>
	<b>COST OBJECT TOTAL</b>							<b>27,189</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** Business Distance Education (41-0602-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Nielsen, David J	Assistant Dean	00063450	095135	12			0.030	11,352
	(41-0602-0100)Business Administration - Gene		512100				0.97	141,898
	<b>TOTAL Nielsen, David J</b>						1.00	<b>153,250</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Assistant Director, CIEF	00061682	242300	12			0.200	10,200
Hughes, Bethany J	Director, CBA Scholars Academy	00060897	253300	12			0.030	2,088
	(41-0602-0600)CBA Differential - Personnel		513000				0.95	66,609
	(41-0601-0100)Dean College of Business Admin		513000				0.02	1,711
	<b>TOTAL Hughes, Bethany J</b>						1.00	<b>70,408</b>
Cisneros, Kerlin	Information Systems Specialist	00064126	302300	12			0.420	28,110
	(41-0602-0100)Business Administration - Gene		513000				0.28	18,740
	(42-0602-0600)CBA - Distance Education Fee		513000				0.30	20,079
	<b>TOTAL Cisneros, Kerlin</b>						1.00	<b>66,929</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.650</b>	<b>40,398</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.680</b>	<b>51,750</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.680</b>	<b>51,750</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,179
519200 FICA CONTRIBUTION								3,435
519300 HEALTH INSURANCE CONTRIBUTION								7,053
519400 LIFE INSURANCE CONTRIBUTION								52
	<b>SUBTOTAL BENEFITS</b>							<b>13,719</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>65,469</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								269,818
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>269,818</b>
	<b>COST OBJECT TOTAL</b>							<b>335,287</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Nebraska Business Development Center (06)

**COST OBJECT:** Nebraska Business Development Center (41-0606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lang, Catherine D	Assistant Dean/State Director	00060480	095135	12			0.520	94,927
	(45-0606-1114100)SBDC 2022 12/23		512100				0.48	88,212
	TOTAL Lang, Catherine D						1.00	183,139
513000 MGR/PROFESSIONAL SAL								
Loges, Colleen K	Business Support Specialist	00061384	243300	12			0.940	49,440
	(45-0606-1114100)SBDC 2022 12/23		513000				0.06	3,120
	TOTAL Loges, Colleen K						1.00	52,560
Parriott, Gerald D	Grant Financial Officer/Business Manager	00064064	244302	12			0.760	79,401
	(41-0602-0100)Business Administration - Gene		513000				0.18	18,596
	(45-0606-1114100)SBDC 2022 12/23		513000				0.06	6,184
	TOTAL Parriott, Gerald D						1.00	104,181
Asmus, Scott D	SourceLink Network Builder	00062548	263300	12			0.130	9,984
	(45-0606-1114100)SBDC 2022 12/23		513000				0.87	65,593
	TOTAL Asmus, Scott D						1.00	75,577
Doga, Veronica	Procurement Tech Assistance Pgm Director	00063085	263300	12			0.940	85,879
	(45-0606-1115100)DoD: PTAC 12/22		513000				0.06	5,419
	TOTAL Doga, Veronica						1.00	91,298
Nichol-Caddy, John J	Tech Commercialization Pgm Director	00064893	263300	12			0.940	72,100
	(45-0606-1109100)SBA: FAST 9/22		513000				0.06	4,550
	TOTAL Nichol-Caddy, John J						1.00	76,650
Rien, Spencer A	Center Director	00061999	263300	12			0.940	58,483
	(45-0606-1114100)SBDC 2022 12/23		513000				0.06	3,690
	TOTAL Rien, Spencer A						1.00	62,173
Schultz, Anthony A	NBDC Center Director	00062203	263300	12			0.940	66,847
	(45-0606-1114100)SBDC 2022 12/23		513000				0.06	4,218
	TOTAL Schultz, Anthony A						1.00	71,065
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.330	23,030
	(41-0602-0100)Business Administration - Gene		513000				0.33	23,139
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	17,668
	(42-0602-0100)CBA - Technology Fee		513000				0.08	6,360
	TOTAL Davidson, Jacob M						0.99	70,197
Jefferson, Kelly L	Communications Director-NBDC	00062678	343300	12			0.940	70,040
	(45-0606-1114100)SBDC 2022 12/23		513000				0.06	4,420
	TOTAL Jefferson, Kelly L						1.00	74,460
TOTAL 513000 MGR/PROFESSIONAL SAL							6.860	515,204
SUBTOTAL NONFACULTY							7.380	610,131
SUBTOTAL SALARIES & WAGES		5795					7.380	610,131

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Nebraska Business Development Center (06)

**COST OBJECT:** Nebraska Business Development Center (41-0606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								40,684
519200 FICA CONTRIBUTION								45,943
519300 HEALTH INSURANCE CONTRIBUTION								91,581
519400 LIFE INSURANCE CONTRIBUTION								610
	<b>SUBTOTAL BENEFITS</b>							<b>178,818</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>788,949</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,014
530000 OPERATING SUPPLIES								32,582
540000 TRAVEL EXPENSE								1,221
550000 CAPITAL OUTLAY								11,239
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>95,056</b>
	<b>COST OBJECT TOTAL</b>							<b>884,005</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics/Real Estate (08)

**COST OBJECT:** POE Business Analytics (41-0608-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
White, Dustin R	Associate Professor	00065617	095152	02			0.500	51,000
	(41-0602-0600)CBA Differential - Personnel		511000				0.50	51,000
	<b>TOTAL White, Dustin R</b>						1.00	<b>102,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>51,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>51,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,401
519200 FICA CONTRIBUTION								3,840
519300 HEALTH INSURANCE CONTRIBUTION								7,655
519400 LIFE INSURANCE CONTRIBUTION								51
	<b>SUBTOTAL BENEFITS</b>							<b>14,947</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>65,947</b>
	<b>COST OBJECT TOTAL</b>							<b>65,947</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing/Management (10)

**COST OBJECT:** POE - Supply Chain Management (41-0610-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schulz, Steven A	Associate Professor	00065524	095152	02			0.720	93,908
	(41-0602-0100)Business Administration - Gene		511000				0.28	37,164
	(47-0101-2007100)UNF:John Lucas Professorshi		511000				0.00	5,000
	<b>TOTAL Schulz, Steven A</b>						1.00	<b>136,072</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.720</b>	<b>93,908</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.720</b>	<b>93,908</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,262
519200 FICA CONTRIBUTION								7,071
519300 HEALTH INSURANCE CONTRIBUTION								14,096
519400 LIFE INSURANCE CONTRIBUTION								94
	<b>SUBTOTAL BENEFITS</b>							<b>27,523</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>121,431</b>
	<b>COST OBJECT TOTAL</b>							<b>121,431</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** CBA - Technology Fee (42-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.080	6,360
	(41-0602-0100)Business Administration - Gene		513000				0.33	23,139
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	17,668
	(41-0606-0100)Nebraska Business Development		513000				0.33	23,030
	<b>TOTAL Davidson, Jacob M</b>						0.99	<b>70,197</b>
TBA	Digital Learning Specialist	00063323	303334	12			0.060	6,146
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.140</b>	<b>12,506</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.140</b>	<b>12,506</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.140</b>	<b>12,506</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								713
519200 FICA CONTRIBUTION								838
519300 HEALTH INSURANCE CONTRIBUTION								2,201
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								70
	<b>SUBTOTAL BENEFITS</b>							<b>3,834</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,340</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								165,713
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>165,713</b>
	<b>COST OBJECT TOTAL</b>							<b>182,053</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** CBA Career Fair (42-0602-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** CBA - Distance Education Fee (42-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harter, Kimberly K	Program Coordinator - Exec MBA Ed.	00063311	243300	12			1.000	58,545
Dement, Elizabeth A	Career Advisor	00064850	252300	12			0.250	12,022
	(41-0602-0100)Business Administration - Gene		513000				0.75	37,637
	<b>TOTAL Dement, Elizabeth A</b>						1.00	<b>49,659</b>
Heimerman, Sarah M	MBA Program Coordinator	00065053	252300	12			0.270	13,172
	(41-0602-0100)Business Administration - Gene		513000				0.73	36,517
	<b>TOTAL Heimerman, Sarah M</b>						1.00	<b>49,689</b>
Bollich, Katelyn M	Academic Advisor I	00065252	252306	12			0.250	12,597
	(41-0602-0100)Business Administration - Gene		513000				0.75	37,989
	<b>TOTAL Bollich, Katelyn M</b>						1.00	<b>50,586</b>
Dang, Jennifer T	Academic Advisor I	00062646	252306	12			1.000	46,350
Edwards, Patti J	Academic Advisor I	00060436	252306	12			0.250	12,597
	(41-0602-0100)Business Administration - Gene		513000				0.75	37,989
	<b>TOTAL Edwards, Patti J</b>						1.00	<b>50,586</b>
Kampfe, Jessica A	Advisor	00061539	252306	12			0.250	13,938
	(41-0602-0600)CBA Differential - Personnel		513000				0.75	41,813
	<b>TOTAL Kampfe, Jessica A</b>						1.00	<b>55,751</b>
Kavish, Shannon M	Academic Advisor I	00062287	252306	12			0.380	16,905
	(41-0602-0100)Business Administration - Gene		513000				0.62	28,095
	<b>TOTAL Kavish, Shannon M</b>						1.00	<b>45,000</b>
TBA	Academic Advisor I	00065365	252306	12			0.250	12,628
Lynch, Kristin A	MBA Director	00060388	253300	12			0.250	23,284
	(41-0602-0100)Business Administration - Gene		513000				0.75	69,853
	<b>TOTAL Lynch, Kristin A</b>						1.00	<b>93,137</b>
Sansoni, Laura J G	Director, Career Development	00065397	253300	12			0.250	15,995
	(41-0602-0600)CBA Differential - Personnel		513000				0.75	47,986
	<b>TOTAL Sansoni, Laura J G</b>						1.00	<b>63,981</b>
Schweitz, Kristen M	Assistant Director of Advising	00060120	253300	12			0.250	14,199
	(41-0602-0100)Business Administration - Gene		513000				0.18	10,279
	(41-0602-0600)CBA Differential - Personnel		513000				0.57	32,520
	<b>TOTAL Schweitz, Kristen M</b>						1.00	<b>56,998</b>
TBA	Director of Advising	00060389	253300	12			0.250	16,381
Cisneros, Kerlin	Information Systems Specialist	00064126	302300	12			0.300	20,079
	(41-0602-0100)Business Administration - Gene		513000				0.28	18,740
	(41-0602-1400)Business Distance Education		513000				0.42	28,110
	<b>TOTAL Cisneros, Kerlin</b>						1.00	<b>66,929</b>
Davidson, Jacob M	IS Specialist	58000064436	302300	12			0.250	17,668

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA AT OMAHA**

<b>SUB PROGRAM:</b> College of Business Administration (06)								
<b>DEPARTMENT:</b> Business Administration General (02)								
<b>COST OBJECT:</b> CBA - Distance Education Fee (42-0602-0600)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-0602-0100)Business Administration - Gene		513000				0.33	23,139
	(42-0602-0100)CBA - Technology Fee		513000				0.08	6,360
	(41-0606-0100)Nebraska Business Development		513000				0.33	23,030
	<b>TOTAL Davidson, Jacob M</b>						0.99	<b>70,197</b>
Lendt, Steven D	Technical Consultant II	00061654	303307	12			0.140	9,494
	(41-0602-0600)CBA Differential - Personnel		513000				0.86	57,433
	<b>TOTAL Lendt, Steven D</b>						1.00	<b>66,927</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.590</b>	<b>315,854</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Burgdorf, Darryl Clay	Staff Secretary II	00060474	241409	12	520	16.282	0.250	8,467
	(41-0602-0100)Business Administration - Gene		514000				0.75	25,400
	<b>TOTAL Burgdorf, Darryl Clay</b>						1.00	<b>33,867</b>
Reeves, Jacquenda L	Office Assistant	00060472	241409	12	520	17.994	0.250	9,357
	(41-0602-0100)Business Administration - Gene		514000				0.75	28,070
	<b>TOTAL Reeves, Jacquenda L</b>						1.00	<b>37,427</b>
Boyer, Monica A	Administrative Associate - CBA	00062414	242402	12	437	21.779	0.211	9,578
	(41-0602-0100)Business Administration - Gene		514000				0.79	35,742
	<b>TOTAL Boyer, Monica A</b>						1.00	<b>45,320</b>
Gilsdorf, Karen R	Clerical Assistant III	00060391	242409	12	520	19.612	0.250	10,193
	(41-0601-0100)Dean College of Business Admin		514000				0.75	30,599
	<b>TOTAL Gilsdorf, Karen R</b>						1.00	<b>40,792</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.961</b>	<b>37,595</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Program Coordinator - Exec MBA Ed.	Program Coordinator - Exec MBA Ed.	00063311	243300	12			0.000	-56,840
KVSHLINE	Academic Advisor I	00062287	252306	12			0.000	-16,905
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>0.000</b>	<b>-73,745</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.551</b>	<b>279,704</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.551</b>	<b>279,704</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,944
519200 FICA CONTRIBUTION								18,740
519300 HEALTH INSURANCE CONTRIBUTION								49,228
519400 LIFE INSURANCE CONTRIBUTION								280
519800 WORKERS COMPENSATION								1,570
<b>SUBTOTAL BENEFITS</b>								<b>85,762</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>365,466</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,134

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** CBA - Distance Education Fee (42-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							28,134
	COST OBJECT TOTAL							393,600

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** Business Administration Lab Fee (42-0602-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** Commerce and Applied Behavioral Lab (42-0602-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
TOTAL NET OPERATING EXPENSES								24,000
COST OBJECT TOTAL								24,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Executive MBA (05)

**COST OBJECT:** Executive MBA Program (42-0605-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Martikainen, Katherine N	Assistant Director, EMBA	00063308	263300	12			1.000	69,113
TBA	Director	00062402	264300	12			1.000	119,167
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>188,280</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
McGaffin, Lori A	EMBA Program Coordinator	00062404	242409	12	2080	22.618	1.000	47,045
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00062527	095175	00			0.330	14,493
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00064259	095500	00	424	9.173	0.200	3,816
	<b>SUBTOTAL NONFACULTY</b>						<b>3.530</b>	<b>253,634</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.530</b>	<b>253,634</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,414
519200 FICA CONTRIBUTION								16,994
519300 HEALTH INSURANCE CONTRIBUTION								41,417
519400 LIFE INSURANCE CONTRIBUTION								235
519800 WORKERS COMPENSATION								1,423
	<b>SUBTOTAL BENEFITS</b>							<b>73,483</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>327,117</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								244,698
530000 OPERATING SUPPLIES								125,936
540000 TRAVEL EXPENSE								30,000
550000 CAPITAL OUTLAY								12,000
560000 GOVERNMENT AID								3,840
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>416,474</b>
	<b>COST OBJECT TOTAL</b>							<b>743,591</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Executive MBA (05)

**COST OBJECT:** Executive Education (42-0605-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool Line	Faculty Pool Line	00061705	090011	00			0.000	66,226
TBA	Exec Mgt Educ Prof	00064066	090050	02			0.000	5,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>71,226</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>71,226</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Assistant	00061882	241409	12	2080	17.980	1.000	37,398
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>37,398</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>108,624</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,417
519200 FICA CONTRIBUTION								7,278
519300 HEALTH INSURANCE CONTRIBUTION								7,462
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								610
	<b>SUBTOTAL BENEFITS</b>							<b>17,809</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>126,433</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								56,832
530000 OPERATING SUPPLIES								22,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>78,832</b>
	<b>COST OBJECT TOTAL</b>							<b>205,265</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Nebraska Business Development Center (06)

**COST OBJECT:** NBDC Training (42-0606-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool Line	Faculty Pool Line	00061705	090011	00			0.000	55,378
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>55,378</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Manager, Client Services	00064209	243300	12			1.000	78,573
TBA	Account Representative	00065172	262300	12			1.000	50,135
TBA	Training Specialist	00062851	263308	12			1.000	61,186
TBA	Training Specialist	00062594	303308	12			1.000	55,589
TBA	Marketing & Operations Supervisor	00060117	343302	12			1.000	55,268
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>300,751</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Assistant	00061775	242409	12	2080	16.605	1.000	34,538
<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>335,289</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>390,667</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,111
519200 FICA CONTRIBUTION								26,174
519300 HEALTH INSURANCE CONTRIBUTION								59,011
519400 LIFE INSURANCE CONTRIBUTION								335
519800 WORKERS COMPENSATION								2,192
<b>SUBTOTAL BENEFITS</b>								<b>106,823</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>497,490</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								372,893
<b>TOTAL NET OPERATING EXPENSES</b>								<b>372,893</b>
<b>COST OBJECT TOTAL</b>								<b>870,383</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Professional Accounting (07)

**COST OBJECT:** Accounting & Statistics Lab Fee (42-0607-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Economics/Real Estate (08)  
**COST OBJECT:** Real Estate Investments (42-0608-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance and Banking (09)

**COST OBJECT:** Financial Management (42-0609-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,800
TOTAL NET OPERATING EXPENSES								11,800
COST OBJECT TOTAL								11,800

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance and Banking (09)

**COST OBJECT:** Financial Markets (42-0609-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
TOTAL NET OPERATING EXPENSES								32,000
COST OBJECT TOTAL								32,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing/Management (10)

**COST OBJECT:** Management Lab Fee (42-0610-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Nebraska Business Development Center (06)

**COST OBJECT:** EDA: UC Grant 9/22 (45-0606-1098201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Marcelino, Deanna R	State & Federal Industry Liaison Officer	00060879	263300	12			1.000	81,133
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>81,133</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>81,133</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,489
519200 FICA CONTRIBUTION								4,219
519300 HEALTH INSURANCE CONTRIBUTION								11,927
519400 LIFE INSURANCE CONTRIBUTION								81
	<b>SUBTOTAL BENEFITS</b>							<b>19,716</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>100,849</b>
	<b>COST OBJECT TOTAL</b>							<b>100,849</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Nebraska Business Development Center (06)

**COST OBJECT:** SBA: Portability Flood Project 04/21 (45-0606-1104100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Sustainability Program Director	00063339	263300	12			0.220	18,145
	<b>SUBTOTAL NONFACULTY</b>						<b>0.220</b>	<b>18,145</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.220</b>	<b>18,145</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								780
519200 FICA CONTRIBUTION								944
519300 HEALTH INSURANCE CONTRIBUTION								2,667
519400 LIFE INSURANCE CONTRIBUTION								18
	<b>SUBTOTAL BENEFITS</b>							<b>4,409</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,554</b>
	<b>COST OBJECT TOTAL</b>							<b>22,554</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Nebraska Business Development Center (06)

**COST OBJECT:** SBA: FAST 9/22 (45-0606-1109100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nichol-Caddy, John J	Tech Commercialization Pgm Director	00064893	263300	12			0.060	4,550
	(41-0606-0100)Nebraska Business Development		513000				0.94	72,100
	<b>TOTAL Nichol-Caddy, John J</b>						1.00	<b>76,650</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.060</b>	<b>4,550</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.060</b>	<b>4,550</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								196
519200 FICA CONTRIBUTION								237
519300 HEALTH INSURANCE CONTRIBUTION								669
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>1,107</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,657</b>
	<b>COST OBJECT TOTAL</b>							<b>5,657</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Nebraska Business Development Center (06)

**COST OBJECT:** SBDC 2022 12/23 (45-0606-1114100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Lang, Catherine D	Assistant Dean/State Director	00060480	095135	12			0.480	88,212
	(41-0606-0100)Nebraska Business Development		512100				0.52	94,927
	<b>TOTAL Lang, Catherine D</b>						1.00	<b>183,139</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Loges, Colleen K	Business Support Specialist	00061384	243300	12			0.060	3,120
	(41-0606-0100)Nebraska Business Development		513000				0.94	49,440
	<b>TOTAL Loges, Colleen K</b>						1.00	<b>52,560</b>
Parriott, Gerald D	Grant Financial Officer/Business Manager	00064064	244302	12			0.060	6,184
	(41-0602-0100)Business Administration - Gene		513000				0.18	18,596
	(41-0606-0100)Nebraska Business Development		513000				0.76	79,401
	<b>TOTAL Parriott, Gerald D</b>						1.00	<b>104,181</b>
TBA	Director of Communication	00064063	262300	12			0.350	19,586
Asmus, Scott D	SourceLink Network Builder	00062548	263300	12			0.870	65,593
	(41-0606-0100)Nebraska Business Development		513000				0.13	9,984
	<b>TOTAL Asmus, Scott D</b>						1.00	<b>75,577</b>
Beck, Charles W	PTAC Counselor	00063170	263300	12			1.000	67,237
Kalugasalam, Eswari	SBDC Market Research Consultant - NBDC	00062937	263300	12			1.000	61,127
O'Malley, Brandi N	Network Navigator	00062549	263300	12			1.000	52,560
Rien, Spencer A	Center Director	00061999	263300	12			0.060	3,690
	(41-0606-0100)Nebraska Business Development		513000				0.94	58,483
	<b>TOTAL Rien, Spencer A</b>						1.00	<b>62,173</b>
Sandoval, Juan E	NBDC Associate Center Director	00062472	263300	12			1.000	61,127
Schultz, Anthony A	NBDC Center Director	00062203	263300	12			0.060	4,218
	(41-0606-0100)Nebraska Business Development		513000				0.94	66,847
	<b>TOTAL Schultz, Anthony A</b>						1.00	<b>71,065</b>
TBA	NBDC Center Director	00061930	263300	12			1.000	58,952
Jefferson, Kelly L	Communications Director-NBDC	00062678	343300	12			0.060	4,420
	(41-0606-0100)Nebraska Business Development		513000				0.94	70,040
	<b>TOTAL Jefferson, Kelly L</b>						1.00	<b>74,460</b>
TBA	Communications Manager	00065205	343302	12			0.680	38,838
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.200</b>	<b>446,652</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Secretary II	00061383	241409	12	2080	18.457	1.000	38,391
	<b>SUBTOTAL NONFACULTY</b>						<b>8.680</b>	<b>573,255</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.680</b>	<b>573,255</b>
<b>BENEFITS</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Nebraska Business Development Center (06)

**COST OBJECT:** SBDC 2022 12/23 (45-0606-1114100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								24,650
519200 FICA CONTRIBUTION								29,809
519300 HEALTH INSURANCE CONTRIBUTION								84,269
519400 LIFE INSURANCE CONTRIBUTION								573
	<b>SUBTOTAL BENEFITS</b>							<b>139,301</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>712,556</b>
	<b>COST OBJECT TOTAL</b>							<b>712,556</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Nebraska Business Development Center (06)

**COST OBJECT:** DoD: PTAC 12/22 (45-0606-1115100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Marketing Consultant	00065024	262300	12			0.120	6,512
Buresh, Meghann E	PTAC Counselor	00064997	263300	12			1.000	62,905
Doga, Veronica	Procurement Tech Assistance Pgm Director	00063085	263300	12			0.060	5,419
	(41-0606-0100)Nebraska Business Development		513000				0.94	85,879
	<b>TOTAL Doga, Veronica</b>						1.00	<b>91,298</b>
Farley, Quentin M	PTAC Counselor	00062933	263300	12			1.000	65,477
Guinotte, Patrick R	PTAC Counselor	00064996	263300	12			1.000	59,130
Kuchar, Daniel	PTAC Business Development Specialist	00062940	263300	12			1.000	61,128
Sargus, Harold J	PTAC Counselor	00063061	263300	12			1.000	61,320
TBA	PTAC Counselor	00063090	263300	12			1.000	46,380
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.180</b>	<b>368,271</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.180</b>	<b>368,271</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.180</b>	<b>368,271</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,835
519200 FICA CONTRIBUTION								19,150
519300 HEALTH INSURANCE CONTRIBUTION								54,136
519400 LIFE INSURANCE CONTRIBUTION								368
	<b>SUBTOTAL BENEFITS</b>							<b>89,489</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>457,760</b>
	<b>COST OBJECT TOTAL</b>							<b>457,760</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** UNF:Carl Mammel UNO CBA Excellence Dean (47-0601-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wohar, Mark	Eminent Scholar	00065512	095132	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	127,827
	<b>TOTAL Wohar, Mark</b>						1.00	<b>137,827</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								430
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>2,330</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,330</b>
	<b>COST OBJECT TOTAL</b>							<b>12,330</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** UNF:Wy & Gt Lindley Fund (47-0602-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Co, Catherine Y	Lindley Professorship	00062224	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	119,997
	<b>TOTAL Co, Catherine Y</b>						1.00	<b>124,997</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								215
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								690
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>1,165</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,165</b>
	<b>COST OBJECT TOTAL</b>							<b>6,165</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** UNF:Noddle Distnd Prof Management (47-0602-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Smith, Benny O	Noddle Professorship	00062215	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	40,914
	(41-0602-0100)Business Administration - Gene		512000				0.60	64,972
	<b>TOTAL Smith, Benny O</b>						1.00	<b>115,886</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								430
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>2,330</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,330</b>
	<b>COST OBJECT TOTAL</b>							<b>12,330</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** UNF:CBA Distinguished Professorship (47-0602-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wagner, Jamie F	CBA Distinguished Professorship	00062280	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	99,474
	<b>TOTAL Wagner, Jamie F</b>						1.00	<b>109,474</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								430
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>2,330</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,330</b>
	<b>COST OBJECT TOTAL</b>							<b>12,330</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** UNF:Dist Alumni Prof Of Accounting (47-0602-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cheng, Xiaoyan	Dist Alumni Chair	00062671	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	156,702
	<b>TOTAL Cheng, Xiaoyan</b>						1.00	<b>166,702</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								430
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>2,330</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,330</b>
	<b>COST OBJECT TOTAL</b>							<b>12,330</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** UNF:Union Pacific Prof Of Acctg (47-0602-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Venkatesh, Roopa	UP Accounting Chair	00062771	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	62,702
	(47-0101-2012100)UNF:William Hockett Profess		511000				0.00	10,000
	(41-0602-0100)Business Administration - Gene		511200				0.60	94,053
	(41-0602-0100)Business Administration - Gene		512000				0.00	3,600
	<b>TOTAL Venkatesh, Roopa</b>						1.00	<b>175,355</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								215
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								690
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>1,165</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,165</b>
	<b>COST OBJECT TOTAL</b>							<b>6,165</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** Spencer Accounting Professorship (47-0602-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Knape, Aaron P	Spencer Professorship	00062910	090050	02			0.000	6,000
	(41-0602-0600)CBA Differential - Personnel		511000				1.00	65,898
	<b>TOTAL Knape, Aaron P</b>						1.00	<b>71,898</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>6,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>6,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								258
519200 FICA CONTRIBUTION								306
519300 HEALTH INSURANCE CONTRIBUTION								828
519400 LIFE INSURANCE CONTRIBUTION								6
	<b>SUBTOTAL BENEFITS</b>							<b>1,398</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,398</b>
	<b>COST OBJECT TOTAL</b>							<b>7,398</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** UNF: Cloud Prof of Investment Sciences (47-0602-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Volkman, David August	Cloud Professorship	00064173	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	60,837
	(41-0602-0100)Business Administration - Gene		512000				0.60	94,855
	<b>TOTAL Volkman, David August</b>						1.00	<b>165,692</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								430
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>2,330</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,330</b>
	<b>COST OBJECT TOTAL</b>							<b>12,330</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** UBF:Baright Finance, Banking, Inv Sci RE (47-0602-2058100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Beberwyk, David J	Director	00065134	098160	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	93,051
	(47-0101-2025100)UNF:Baright Professor of Re		511000				0.00	10,000
	<b>TOTAL Beberwyk, David J</b>						1.00	<b>113,051</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								430
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>2,330</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,330</b>
	<b>COST OBJECT TOTAL</b>							<b>12,330</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** Dean CFAM (41-0701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PT Faculty - CFAM	PT Faculty - CFAM	00063627	090011	12			0.000	594,072
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>594,072</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hilt, Michael L	Dean	00060483	095125	12			1.000	186,817
Hilt, Michael L	Dean	00060483	095125	12			0.000	15,000
Berke Adrian, Melissa K	Associate Dean	00064796	095130	12			1.000	140,667
Berke Adrian, Melissa K	Associate Dean	00064796	095130	12			0.000	10,000
Syrek, Abbie Marie	Assistant Dean	00065607	095135	12			1.000	67,000
Syrek, Abbie Marie	Assistant Dean	00065607	095135	12			0.000	8,000
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>3.000</b>	<b>427,484</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kurtz, Susan Frances	Business Manager	00060811	243312	12			1.000	67,651
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>495,135</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>1,089,207</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								28,015
519200 FICA CONTRIBUTION								72,627
519300 HEALTH INSURANCE CONTRIBUTION								63,062
519400 LIFE INSURANCE CONTRIBUTION								420
<b>SUBTOTAL BENEFITS</b>								<b>164,124</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,253,331</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								22,811
530000 OPERATING SUPPLIES								7,065
540000 TRAVEL EXPENSE								2,354
<b>TOTAL NET OPERATING EXPENSES</b>								<b>32,230</b>
<b>COST OBJECT TOTAL</b>								<b>1,285,561</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Fine Arts General (02)

**COST OBJECT:** CFAM General (41-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Davis, Patricia L	Curator & Mngr of UNO Art Gallery & Coll	00062068	333301	12			1.000	51,400
<b>514000 CLER/TECH/SERV WAGES</b>								
Lowe, Thomas S	Staff Assistant	00065164	242409	12	2080	20.680	1.000	43,014
McCormack, Barbara L	Staff Assistant	00060492	242415	12	2080	25.787	1.000	53,636
TBA	Staff Assistant	00060490	242415	12	2080	20.658	1.000	42,969
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>139,619</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00060493	095175	12			0.330	14,493
<b>516000 STUDENT WAGES</b>								
Student Wages - Pool Line	Student Wages - Pool Line	00060476	090016	00	12	9.000	0.010	108
Work/Study Student	Work/Study Student	00060494	195500	00	3311	9.000	1.590	29,799
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>1.600</b>	<b>29,907</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.930</b>	<b>235,419</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.930</b>	<b>235,419</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,170
519200 FICA CONTRIBUTION								14,936
519300 HEALTH INSURANCE CONTRIBUTION								26,819
519400 LIFE INSURANCE CONTRIBUTION								205
	<b>SUBTOTAL BENEFITS</b>							<b>54,130</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>289,549</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,014
530000 OPERATING SUPPLIES								7,965
540000 TRAVEL EXPENSE								12,293
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>44,272</b>
	<b>COST OBJECT TOTAL</b>							<b>333,821</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Fine Arts General (02)

**COST OBJECT:** CFAM Distance Education (41-0702-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Director, Medical Humanities & Comm Lias	00064306	263300	12			0.500	25,300
Mattley, Randy G	Communications Specialist	00060570	343302	12			1.000	55,328
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>80,628</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Warren, Meredith	Administrative Communications Associate	00061345	242409	12	2080	20.954	1.000	43,585
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>124,213</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>124,213</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,608
519200 FICA CONTRIBUTION								8,207
519300 HEALTH INSURANCE CONTRIBUTION								16,871
519400 LIFE INSURANCE CONTRIBUTION								124
	<b>SUBTOTAL BENEFITS</b>							<b>32,810</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>157,023</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								265,916
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>265,916</b>
	<b>COST OBJECT TOTAL</b>							<b>422,939</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** School of the Arts (04)

**COST OBJECT:** School of the Arts - Director (41-0704-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Assistant Director	00062223	090220	02			0.000	4,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>4,000</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Morris, Amy M	Director, School of the Arts	00061517	095186	12			0.600	77,400
Morris, Amy M	Director, School of the Arts	00061517	095186	12			0.000	6,000
	(41-0705-0100)Art and Art History		511000				0.40	51,600
	<b>TOTAL Morris, Amy M</b>						<b>1.00</b>	<b>135,000</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>83,400</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>83,400</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.600</b>	<b>87,400</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,944
519200 FICA CONTRIBUTION								5,522
519300 HEALTH INSURANCE CONTRIBUTION								11,088
519400 LIFE INSURANCE CONTRIBUTION								76
	<b>SUBTOTAL BENEFITS</b>							<b>21,630</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>109,030</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,530
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,530</b>
	<b>COST OBJECT TOTAL</b>							<b>130,560</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2022 through June 30, 2023**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art and Art History (41-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Duran, Adrian R	Professor	00060502	095150	02			1.000	74,882
Helm, David	Professor	00060497	095150	02			1.000	85,712
Morris, Amy M	Professor	00060499	095150	12			0.400	51,600
	(41-0704-0100)School of the Arts - Director		512000				0.60	83,400
	<b>TOTAL Morris, Amy M</b>						1.00	<b>135,000</b>
Nordman, Russell L	Professor	00064265	095150	02			0.400	30,935
	<b>TOTAL Nordman, Russell L</b>						1.00	<b>80,338</b>
Simcoe, Barbara J	Professor	00063338	095150	02			1.000	75,079
Gilbert, Mark A	Associate Professor	00062443	095152	02			1.000	76,426
Johnson, Jeremy L	Associate Professor	00060504	095152	02			1.000	63,910
Lu, Li-Fen	Associate Professor	00060403	095152	02			1.000	62,914
Paine, Howard M	Associate Professor	00060503	095152	02			1.000	65,230
Sandhoff, Bridget K	Associate Professor	00060505	095152	02			0.400	26,232
	<b>TOTAL Sandhoff, Bridget K</b>						1.00	<b>68,581</b>
Yoshimoto, Jave G	Associate Professor	00060496	095152	02			1.000	64,115
Bilawal, Muhammad	Assistant Professor	00065690	095154	02			1.000	60,000
Cass, Caitlin M	Assistant Professor	00062498	095154	02			1.000	55,522
TBA	Assistant Professor	00060501	095154	02			1.000	57,886
Pankowski, Joseph L	Instructor	00060768	095158	02			1.000	45,000
Severson, Luke R	Instructor	00061760	095158	02			1.000	43,416
Shin, Yun K	Instructor	00062496	095158	02			1.000	50,758
Haney, Amy Elizabeth	Lecturer	00063956	095380	02			1.000	47,594
Newman, Nicholas H	Lecturer	00064040	095380	02			1.000	47,610
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>17.200</b>	<b>1,084,821</b>
<b>SUBTOTAL FACULTY</b>							<b>17.200</b>	<b>1,084,821</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Nordman, Russell L	Division Coordinator	00060495	093011	02			0.000	3,000
	<b>TOTAL Nordman, Russell L</b>						1.00	<b>80,338</b>
Sandhoff, Bridget K	Division Coordinator	00062814	093011	02			0.600	39,349
Sandhoff, Bridget K	Division Coordinator	00062814	093011	02			0.000	3,000
	<b>TOTAL Sandhoff, Bridget K</b>						1.00	<b>68,581</b>
Nordman, Russell L	Director of IT	00064095	304300	02			0.600	46,403
	<b>TOTAL Nordman, Russell L</b>						1.00	<b>80,338</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>1.200</b>	<b>91,752</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>		5833						

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art and Art History (41-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Instructor	Instructor	00062496	095158	02			0.000	-50,758
	<b>SUBTOTAL NONFACULTY</b>						<b>1.200</b>	<b>40,994</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>18.400</b>	<b>1,125,815</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								73,871
519200 FICA CONTRIBUTION								82,683
519300 HEALTH INSURANCE CONTRIBUTION								165,799
519400 LIFE INSURANCE CONTRIBUTION								1,128
	<b>SUBTOTAL BENEFITS</b>							<b>323,481</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,449,296</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,515
530000 OPERATING SUPPLIES								4,233
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,748</b>
	<b>COST OBJECT TOTAL</b>							<b>1,465,044</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Fine Arts Press (41-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Instructor	00060039	095158	02			1.000	46,213
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>46,213</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>46,213</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,081
519200 FICA CONTRIBUTION								3,480
519300 HEALTH INSURANCE CONTRIBUTION								6,937
519400 LIFE INSURANCE CONTRIBUTION								46
	<b>SUBTOTAL BENEFITS</b>							<b>13,544</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>59,757</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								723
530000 OPERATING SUPPLIES								1,040
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,763</b>
	<b>COST OBJECT TOTAL</b>							<b>61,520</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art - Gallery (41-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,410
530000	OPERATING SUPPLIES							5,940
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,350</b>
	<b>COST OBJECT TOTAL</b>							<b>8,350</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art and Art History Equipment Replacemnt (41-0705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2022 through June 30, 2023**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Assistant Director	00065672	090220	02			0.000	4,000
Pettit, Darren D	School of Music: China/Curriculum Coord	00065702	093011	02			0.000	3,000
Baguyos, Jeremy C	Professor	00064463	095150	02			0.250	17,370
	(41-0811-0100)School of Interdisciplinary In		511000				0.75	52,101
	<b>TOTAL Baguyos, Jeremy C</b>						1.00	<b>69,471</b>
Beard, Christine E	Professor	00060519	095150	02			1.000	75,060
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000
	<b>TOTAL Beard, Christine E</b>						1.00	<b>80,060</b>
Fannin, Karen M	Professor	00060518	095150	02			1.000	73,522
	(47-0101-2009100)UNF:Edwin Clark Prof-Fine A		511000				0.00	3,000
	<b>TOTAL Fannin, Karen M</b>						1.00	<b>76,522</b>
Madsen, Peter C	Professor	00060521	095150	02			1.000	75,754
	(47-0101-2029100)UNF:Marguerite Scribante Pr		511000				0.00	10,000
	<b>TOTAL Madsen, Peter C</b>						1.00	<b>85,754</b>
Roland, Thomas A	Professor	00060511	095150	02			1.000	75,308
TBA	Professor	00061572	095150	12			0.000	45,568
Cooper, Shelly C	Associate Professor	00060514	095152	02			1.000	64,213
Fox, Derrick A	Associate Professor	00060517	095152	02			1.000	64,149
Perkinson, Mary	Assistant Professor	00060509	095152	02			1.000	62,046
Pettit, Darren D	Associate Professor	00065647	095152	02			1.000	58,702
Taylor, Kristin J	Associate Professor	00060516	095152	02			1.000	68,335
VanNordstrand, Shelby S	Associate Professor	00061606	095152	02			1.000	63,264
Brooks, Matthew J	Assistant Professor	00062563	095154	02			1.000	56,076
Cox, Katrina A	Assistant Professor	00065688	095154	02			0.890	49,316
	(46-0706-2009100)Music Professors in Saxopho		511000				0.11	6,298
	<b>TOTAL Cox, Katrina A</b>						1.00	<b>55,614</b>
Kearney, Joshua S	Asst Prof, Asst Director of Bands	00065707	095154	02			1.000	56,988
Shafer, Seth N	Assistant Professor	00064461	095154	02			1.000	58,889
TBA	Assistant Professor	00061827	095154	02			0.830	46,338
Weaver, Hannah C	Assistant Professor	00065679	095154	02			1.000	56,076
Gulieva, Olga	Instructor	00065128	095158	02			1.000	42,164
TBA	Assistant Professor	00062755	095158	02			1.000	47,955
TBA	Instructor	00065687	095158	02			1.000	46,213
Haneline, Stacie E	Lecturer	00065680	095380	02			1.000	44,248
Johnson, Jason Keith	Lecturer	00060515	095380	02			1.000	44,670
Fox, Derrick A	Director of Choral Activities	00065636	098160	02			0.000	10,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>20.970</b>	<b>1,309,224</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL FACULTY</b>							<b>20.970</b>	<b>1,309,224</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
TBA	Director, School of Music	00061516	095186	12			0.600	68,352
TBA	Director, School of Music	00061516	095186	12			0.000	6,000
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.600</b>	<b>74,352</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Furey, Julianne	Operations Manager	00062909	243300	12			0.278	15,046
	(42-0706-0100)Applied Music Fees		513000				0.27	14,406
	(42-0702-0500)Cultural Enrichment Fee		513000				0.46	24,715
	<b>TOTAL Furey, Julianne</b>						<b>1.00</b>	<b>54,167</b>
Hilt, Adam E	Academic Advisor I	00064701	252306	12			1.000	47,840
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.278</b>	<b>62,886</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kalvoda, Jennifer	Operations Assistant	00061997	242409	12	2080	19.120	1.000	39,769
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061834	095175	00			1.000	43,473
<b>SUBTOTAL NONFACULTY</b>							<b>3.878</b>	<b>220,480</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>24.848</b>	<b>1,529,704</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								91,701
519200 FICA CONTRIBUTION								103,307
519300 HEALTH INSURANCE CONTRIBUTION								204,272
519400 LIFE INSURANCE CONTRIBUTION								1,461
<b>SUBTOTAL BENEFITS</b>								<b>400,741</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,930,445</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								39,219
530000 OPERATING SUPPLIES								16,738
540000 TRAVEL EXPENSE								22,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>78,457</b>
<b>COST OBJECT TOTAL</b>								<b>2,008,902</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Band (41-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,613
530000	OPERATING SUPPLIES							5,641
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,254</b>
	<b>COST OBJECT TOTAL</b>							<b>10,254</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Marching/Pep Bands (41-0706-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,219
TOTAL NET OPERATING EXPENSES								59,219
COST OBJECT TOTAL								59,219

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Choir (41-0706-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
TOTAL NET OPERATING EXPENSES								6,500
COST OBJECT TOTAL								6,500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Band Replacement (41-0706-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,463
TOTAL NET OPERATING EXPENSES								9,463
COST OBJECT TOTAL								9,463

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Theatre (07)

**COST OBJECT:** Theatre (41-0707-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Glasser, D Scott	Professor	00063978	095150	02			1.000	86,457
Phaneuf, Cynthia Lynn	Professor	00060528	095150	02			1.000	96,242
Williams, Steven L	Professor	00060527	095150	02			0.400	33,906
	<b>TOTAL Williams, Steven L</b>						1.00	<b>89,862</b>
Zerbe, John S	Professor	00061573	095150	02			1.000	83,160
Jones, Margaret A	Associate Professor	00062455	095152	02			1.000	71,817
TBA	Assistant Professor	00060529	095154	02			1.000	56,074
Wood, Jennifer A	Assistant Professor	00060530	095154	02			1.000	57,539
Zank, Ronald J	Assistant Professor	00065584	095154	02			1.000	57,905
France, Harold J	Instructor	00065698	095158	02			1.000	46,661
Willoughby, Charleen J	Lecturer	00064445	095380	02			1.000	44,926
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>9.400</b>	<b>634,687</b>
<b>SUBTOTAL FACULTY</b>							<b>9.400</b>	<b>634,687</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Williams, Steven L	Division Coordinator	00060524	093011	02			0.600	50,856
Williams, Steven L	Division Coordinator	00060524	093011	02			0.000	5,100
	<b>TOTAL Williams, Steven L</b>						1.00	<b>89,862</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>55,956</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.600</b>	<b>55,956</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>10.000</b>	<b>690,643</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								43,059
519200 FICA CONTRIBUTION								48,625
519300 HEALTH INSURANCE CONTRIBUTION								96,928
519400 LIFE INSURANCE CONTRIBUTION								646
<b>SUBTOTAL BENEFITS</b>								<b>189,258</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>879,901</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,990
530000 OPERATING SUPPLIES								3,093
<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,083</b>
<b>COST OBJECT TOTAL</b>								<b>891,984</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Theatre (07)

**COST OBJECT:** Theatre - Production (41-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								19,655
TOTAL NET OPERATING EXPENSES								19,655
COST OBJECT TOTAL								19,655

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Writers Workshop (08)

**COST OBJECT:** Writers Workshop (41-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Professor	00063144	095150	02			1.000	81,864
Waggener, Miles B	Professor	00064570	095150	02			0.400	29,626
	<b>TOTAL Waggener, Miles B</b>						1.00	<b>77,665</b>
Clouthier, Kevin R	Associate Professor	00060532	095152	02			1.000	62,177
Coutley, Lisa F	Associate Professor	00060533	095152	02			1.000	64,045
Robinson, Todd Richard	Assistant Professor	00065611	095154	02			1.000	56,985
White, Kenneth C	Assistant Professor	00065697	095154	02			1.000	56,985
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.400</b>	<b>351,682</b>
<b>SUBTOTAL FACULTY</b>							<b>5.400</b>	<b>351,682</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Waggener, Miles B	Division Coordinator	00060531	093011	02			0.600	44,439
Waggener, Miles B	Division Coordinator	00060531	093011	02			0.000	3,600
	<b>TOTAL Waggener, Miles B</b>						1.00	<b>77,665</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>48,039</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.600</b>	<b>48,039</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>399,721</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								26,178
519200 FICA CONTRIBUTION								29,562
519300 HEALTH INSURANCE CONTRIBUTION								58,928
519400 LIFE INSURANCE CONTRIBUTION								393
<b>SUBTOTAL BENEFITS</b>								<b>115,061</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>514,782</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,618
530000 OPERATING SUPPLIES								1,976
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,594</b>
<b>COST OBJECT TOTAL</b>								<b>519,376</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)  
**DEPARTMENT:** Writers Workshop (08)  
**COST OBJECT:** Writers Workshop - Student Activities (41-0708-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,651
TOTAL NET OPERATING EXPENSES								3,651
COST OBJECT TOTAL								3,651

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Writers Workshop (08)

**COST OBJECT:** MFAW Distance Education (41-0708-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00062478	095175	00			0.330	14,493
	<b>SUBTOTAL NONFACULTY</b>						<b>0.330</b>	<b>14,493</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.330</b>	<b>14,493</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>1,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,493</b>
	<b>COST OBJECT TOTAL</b>							<b>15,493</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2022 through June 30, 2023**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Pickering, Barbara A	Assistant Director	00065673	090220	02			0.000	4,000
Newcomb Brownlee, Jodeane F	Coordinator - MavRadio	00062019	093011	02			0.000	5,000
Allen, Chris W	Professor	00060222	095150	02			1.000	84,438
	(42-0702-0400)CFAM - Distance Education Fee		511000				0.00	24,000
	<b>TOTAL Allen, Chris W</b>						1.00	<b>108,438</b>
Hundley, Heather L	Professor	00060220	095150	12			0.400	51,252
	(47-0101-2015100)UNF:Robert Reilly Prof-Comm		511000				0.00	12,000
	<b>TOTAL Hundley, Heather L</b>						1.00	<b>146,130</b>
Lipschultz, Jeremy Harris	Professor	00060232	095150	02			1.000	101,316
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	<b>TOTAL Lipschultz, Jeremy Harris</b>						1.00	<b>106,316</b>
Pickering, Barbara A	Professor	00060217	095150	02			1.000	83,585
Toller, Paige Whitney	Professor	00060227	095150	02			1.000	76,740
Tyma, Adam W	Professor	00064700	095150	02			1.000	75,790
Chao, Chin Chung	Professor	00064545	095152	02			1.000	72,366
	(47-0101-2015100)UNF:Robert Reilly Prof-Comm		511000				0.00	10,000
	<b>TOTAL Chao, Chin Chung</b>						1.00	<b>82,366</b>
Cruz, Ana M	Associate Professor	00063221	095152	02			0.500	36,550
Bi, Chang	Assistant Professor	00060219	095154	02			1.000	60,079
Gent, Whitney R	Assistant Professor	00060218	095154	02			1.000	60,098
Guo, Lei	Assistant Professor	00060229	095154	02			1.000	56,074
Mehlhaff Weare, Andrea	Assistant Professor	00060441	095154	02			1.000	62,035
Storch, Sharon L	Assistant Professor	00060216	095154	02			1.000	56,967
Subramanian, Roma	Assistant Professor	00060223	095154	02			1.000	56,540
Thompson III, Herbert L	Assistant Professor	00063958	095154	02			1.000	57,539
Cooney, William R	Instructor	00062308	095158	02			1.000	45,898
Ellefson, Amy J	Instructor	00065663	095158	02			1.000	46,640
German, Lisa H	Instructor	00062497	095158	02			1.000	45,693
Larsen, Stephanie P	Instructor	00064571	095158	02			1.000	46,641
Maiorca, Cheryl Y	Instructor	00065412	095158	02			1.000	45,437
Riesberg, Casey L	Instructor	00064248	095158	02			1.000	46,640
Stem, Andrew W	Instructor	00060478	095158	02			1.000	45,898
Storck, Katherine A	Instructor	00062309	095158	02			1.000	45,898
Wakin, Allison M	Instructor	00065460	095158	02			1.000	45,085
Graham, Traelon D	Instructor	00065459	095380	02			1.000	45,898
Logsdon, Cameron S	Lecturer	00064039	095380	02			1.000	48,517
Morris, Melodae D	Lecturer	58400064613	095380	02			1.000	47,202

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Newcomb Brownlee, Jodeane F	Lecturer	00061415	095380	02			1.000	39,063
Weber, Karen A	Lecturer	00062866	095380	02			0.750	40,376
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>27.650</b>	<b>1,635,255</b>
<b>SUBTOTAL FACULTY</b>							<b>27.650</b>	<b>1,635,255</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Hundley, Heather L	Director	00060215	095186	12			0.600	76,878
Hundley, Heather L	Director	00060215	095186	12			0.000	6,000
	(47-0101-2015100)UNF:Robert Reilly Prof-Comm		511000				0.00	12,000
	<b>TOTAL Hundley, Heather L</b>						<b>1.00</b>	<b>146,130</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>82,878</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bowman, Madison R	Academic Advisor I	00064592	252306	12			1.000	46,000
Carroll, Megan K	Academic Advisor I	00065214	252306	12			1.000	47,840
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>93,840</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ibrahimi, Parwin W	Staff Assistant	00060234	242409	12	1934	20.923	0.926	40,297
	(42-0730-0900)TV Production General		514000				0.07	3,223
	<b>TOTAL Ibrahimi, Parwin W</b>						<b>1.00</b>	<b>43,520</b>
Thies, Michelle Marie	Office Associate - CFAM	00060233	242415	12	2080	19.609	1.000	40,787
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.926</b>	<b>81,084</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061453	095175	00			0.330	130,423
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Instructor	Instructor	00062308	095158	02			0.000	-45,898
<b>SUBTOTAL NONFACULTY</b>							<b>4.856</b>	<b>342,327</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>32.506</b>	<b>1,977,582</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								129,219
519200 FICA CONTRIBUTION								156,988
519300 HEALTH INSURANCE CONTRIBUTION								292,244
519400 LIFE INSURANCE CONTRIBUTION								1,884
<b>SUBTOTAL BENEFITS</b>								<b>580,335</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,557,917</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,079
530000 OPERATING SUPPLIES								9,138

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							30,217
	COST OBJECT TOTAL							2,588,134

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Forensics (41-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063940	095500	00	214	9.000	0.100	1,926
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>1,926</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>1,926</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>133</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,059</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
								28,179
<b>530000 OPERATING SUPPLIES</b>								
								898
<b>540000 TRAVEL EXPENSE</b>								
								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>39,077</b>
	<b>COST OBJECT TOTAL</b>							<b>41,136</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Communication - Speech Center (41-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
VonGoodrich, Amanda J	Instructor	00062310	095158	02			1.000	46,650
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>46,650</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061453	095175	00			0.330	14,493
<b>SUBTOTAL NONFACULTY</b>							<b>0.330</b>	<b>14,493</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.330</b>	<b>61,143</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,081
519200 FICA CONTRIBUTION								4,479
519300 HEALTH INSURANCE CONTRIBUTION								6,935
519400 LIFE INSURANCE CONTRIBUTION								46
<b>SUBTOTAL BENEFITS</b>								<b>14,541</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>75,684</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,890
560000 GOVERNMENT AID								2,453
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,343</b>
<b>COST OBJECT TOTAL</b>								<b>91,027</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Television (30)

**COST OBJECT:** Television (41-0730-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pacholski, Michael Richard	Producer/Director	00060817	382300	12			1.000	55,724
Repair, Gary A	Senior Producer	00060809	383300	12			0.600	44,231
	(42-0702-0400)CFAM - Distance Education Fee		513000				0.20	14,745
	(42-0702-0100)CFAM - Technology Fee		513000				0.20	14,745
	<b>TOTAL Repair, Gary A</b>						1.00	<b>73,721</b>
Vacek, Frank J	Manager	00060816	383300	12			0.500	40,233
	(42-0702-0400)CFAM - Distance Education Fee		513000				0.50	40,233
	<b>TOTAL Vacek, Frank J</b>						1.00	<b>80,466</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.100</b>	<b>140,188</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00060812	095500	00	729	9.000	0.350	6,561
	<b>SUBTOTAL NONFACULTY</b>						<b>2.450</b>	<b>146,749</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.450</b>	<b>146,749</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							9,348
	519200 FICA CONTRIBUTION							11,009
	519300 HEALTH INSURANCE CONTRIBUTION							21,042
	519400 LIFE INSURANCE CONTRIBUTION							140
	<b>SUBTOTAL BENEFITS</b>							<b>41,539</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>188,288</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							8,228
	530000 OPERATING SUPPLIES							5,615
	540000 TRAVEL EXPENSE							376
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,219</b>
	<b>COST OBJECT TOTAL</b>							<b>202,507</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Radio (31)

**COST OBJECT:** Radio (41-0731-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Escalera, Gabriel	KVNO News Director	00060800	382300	12			1.000	47,020
Hopp, Christopher P	Operations Manager	00062928	382300	12			0.940	50,428
	(47-0731-2016100)UNF:KVNO Public Radio Futur		513000				0.06	3,131
	<b>TOTAL Hopp, Christopher P</b>						1.00	<b>53,559</b>
Mclvor, Emily J	KVNO Music Director	00060801	382300	12			1.000	45,000
Moreno, Kennith	Audio Engineer - KVNO Radio	00060819	382300	12			0.290	13,624
	(46-0731-0070201)CPB: CSG UNRESTRICTED EXP 9		513000				0.71	33,376
	<b>TOTAL Moreno, Kennith</b>						1.00	<b>47,000</b>
Wesselmann, Douglas V	Program Specialist	00062738	382300	12			1.000	43,265
Brownrigg, Sherry L	Asst General Manager, KVNO Radio	00065328	383300	12			1.000	73,180
Rasmussen, Benjamin J	Development Director	00062927	383300	12			1.000	54,227
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.230</b>	<b>326,744</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Schwinck, Carolyn Clark	Staff Assistant	00060810	242409	12	2080	21.187	1.000	44,069
Klecic, Coleen L	Program Specialist	00064529	381500	12	1040	15.682	0.500	16,309
Moriarty, Michael S	Media Assistant	00064528	381500	12	1165	13.607	0.560	15,850
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.060</b>	<b>76,228</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00060802	095500	00	1222	9.000	0.590	10,998
	<b>SUBTOTAL NONFACULTY</b>						<b>8.880</b>	<b>413,970</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.880</b>	<b>413,970</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								26,870
519200 FICA CONTRIBUTION								31,103
519300 HEALTH INSURANCE CONTRIBUTION								60,486
519400 LIFE INSURANCE CONTRIBUTION								403
	<b>SUBTOTAL BENEFITS</b>							<b>118,862</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>532,832</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,528
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,528</b>
	<b>COST OBJECT TOTAL</b>							<b>553,360</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Fine Arts General (02)

**COST OBJECT:** CFAM - Technology Fee (42-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sewing, James Ryan	Director of Technology	00064584	302300	12			0.500	27,665
	(42-0702-0400)CFAM - Distance Education Fee		513000				0.50	27,665
	<b>TOTAL Sewing, James Ryan</b>						1.00	<b>55,330</b>
TBA	Music Production Manager	00062001	333300	12			0.550	22,778
Kwiatkowski, Lyle	Studio Coordinator	00062744	382300	12			0.300	15,000
	(42-0702-0400)CFAM - Distance Education Fee		513000				0.70	35,000
	<b>TOTAL Kwiatkowski, Lyle</b>						1.00	<b>50,000</b>
Repair, Gary A	Senior Producer	00060809	383300	12			0.200	14,745
	(42-0702-0400)CFAM - Distance Education Fee		513000				0.20	14,745
	(41-0730-0100)Television		513000				0.60	44,231
	<b>TOTAL Repair, Gary A</b>						1.00	<b>73,721</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.550</b>	<b>80,188</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wentworth, Brian M	Technology Assistant	00060796	301500	12	780	12.966	0.375	10,113
	(42-0702-0400)CFAM - Distance Education Fee		514000				0.38	10,114
	<b>TOTAL Wentworth, Brian M</b>						0.75	<b>20,227</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.925</b>	<b>90,301</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.925</b>	<b>90,301</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,147
519200 FICA CONTRIBUTION								6,050
519300 HEALTH INSURANCE CONTRIBUTION								15,893
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								507
	<b>SUBTOTAL BENEFITS</b>							<b>27,688</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>117,989</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								58,711
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>58,711</b>
	<b>COST OBJECT TOTAL</b>							<b>176,700</b>

**Fiscal Period July 1, 2022 through June 30, 2023**

**DEPARTMENT:** Fine Arts General (02)

DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
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Allen, Chris W	General Manager, KVNO Radio/TV	00062305	093011	02	0.000	24,000
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(41-0720-0100)Communication	511000	1.00	84,438
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TOTAL Allen, Chris W		1.00	108,438
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<b>SUBTOTAL FACULTY</b>		<b>0</b>	<b>24,000</b>
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## NONFACULTY

Lucas, Jennifer S	Associate Coordinator	00064501	252300	12	1.000	46,039
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Sewing, James Ryan	Director of Technology	00064584	302300	12	0.500	27,665
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(42-0702-0100)CFAM - Technology Fee	513000	0.50	27,665
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TOTAL Sewing, James Ryan		1.00	55,330
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TBA	Music Production Manager	00062001	333300	12	0.450	18,637
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Kwiatkowski, Lyle	Studio Coordinator	00062744	382300	12	0.700	35,000
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(42-0702-0100)CFAM - Technology Fee	513000	0.30	15,000
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	TOTAL Kwiatkowski, Lyle	1.00	50,000
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Repair, Gary A	Senior Producer	00060809	383300	12	0.200	14,745
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(42-0702-0100)CF-AM - Technology Fee	513000	0.20	14,745
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(41-0730-0100) Television	513000	0.60	44,231
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<b>TOTAL Repair, Gary A</b>		1.00	<b>73,721</b>
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Vacek, Frank J	Manager	00060816	383300	12	0.500	40,233
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(41-0730-0100) Television	513000	0.50	40,233
<b>TOTAL NON-REVENUE</b>		1.00	80,133

TOTAL Vacek, Frank J	1.00	80,466
TOTAL BARNES MERCHANDISING CO	0.070	129,043

TOTAL 513000 MGR/PROFESSIONAL SAL		3.350	182,319
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Wentworth, Brian M	Technology Assistant	00060796	301500	12	780	12.966	0.375	10,114
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(42-0702-0100)CFAM - Technology Fee	514000	0.38	10,113
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TOTAL Wentworth, Brian M	0.75	20,227
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<b>SUBTOTAL NONFACULTY</b>	<b>3.725</b>	<b>192,433</b>
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SUBTOTAL SALARIES & WAGES	3.725	216,433
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## BENEFITS

519100 RETIREMENT CONTRIBUTION	12,336
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519200 FICA CONTRIBUTION	14,501
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519300 HEALTH INSURANCE CONTRIBUTION	37,156
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519400 LIFE INSURANCE CONTRIBUTION	217
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519800 WORKERS COMPENSATION	1,215
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<b>SUBTOTAL BENEFITS</b>	<b>5857</b>	<b>65,425</b>
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GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Fine Arts General (02)

**COST OBJECT:** CFAM - Distance Education Fee (42-0702-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL PERSONAL SERVICES</b>							281,858
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								73,980
	<b>TOTAL NET OPERATING EXPENSES</b>							73,980
	<b>COST OBJECT TOTAL</b>							355,838

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Fine Arts General (02)

**COST OBJECT:** Cultural Enrichment Fee (42-0702-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Furey, Julianne	Operations Manager	00062909	243300	12			0.456	24,715
	(42-0706-0100)Applied Music Fees		513000				0.27	14,406
	(41-0706-0100)Music		513000				0.28	15,046
	<b>TOTAL Furey, Julianne</b>						1.00	<b>54,167</b>
Hilgenkamp, Grant W	Technical Director	00065279	272300	12			1.000	51,750
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.456</b>	<b>76,465</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.456</b>	<b>76,465</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.456</b>	<b>76,465</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,359
519200 FICA CONTRIBUTION								5,123
519300 HEALTH INSURANCE CONTRIBUTION								13,458
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								429
	<b>SUBTOTAL BENEFITS</b>							<b>23,445</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>99,910</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								57,629
530000 OPERATING SUPPLIES								91,930
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>149,559</b>
	<b>COST OBJECT TOTAL</b>							<b>249,469</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Ceramic Program Revolving (42-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,600
TOTAL NET OPERATING EXPENSES								3,600
COST OBJECT TOTAL								3,600

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Sculpture Lab Fees (42-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
530000	OPERATING SUPPLIES							13,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art Program Revolving (42-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								420
TOTAL NET OPERATING EXPENSES								420
COST OBJECT TOTAL								420

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Printmaking Lab Fees (42-0705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,600
530000	OPERATING SUPPLIES							7,400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art Slide Usage Fee (42-0705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Book Lab Fees (42-0705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								6,000
TOTAL NET OPERATING EXPENSES								6,000
COST OBJECT TOTAL								6,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Printermakers-In-Resident (42-0705-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art Education Lab Fees (42-0705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,300
530000	OPERATING SUPPLIES							2,700
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,000</b>
	<b>COST OBJECT TOTAL</b>							<b>6,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Foundation Course Lab Fees (42-0705-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200
530000	OPERATING SUPPLIES							4,400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,600</b>
	<b>COST OBJECT TOTAL</b>							<b>4,600</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Painting Studio Lab Fee (42-0705-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,800
530000	OPERATING SUPPLIES							1,200
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Life Drawing I & II Lab Fees (42-0705-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,600
530000	OPERATING SUPPLIES							900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,500</b>
	<b>COST OBJECT TOTAL</b>							<b>4,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)  
**DEPARTMENT:** Art and Art History (05)  
**COST OBJECT:** Independent Study & Thesis Lab Fees (42-0705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,200
TOTAL NET OPERATING EXPENSES								2,200
COST OBJECT TOTAL								2,200

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art Graphic Design Fees (42-0705-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Game Design Fees (42-0705-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,700
TOTAL NET OPERATING EXPENSES								3,700
COST OBJECT TOTAL								3,700

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Applied Music Fees (42-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Instructor Pool Line Music	Instructor Pool Line Music	00060523	095158	00			0.660	21,000
<b>SUBTOTAL FACULTY</b>							<b>0.660</b>	<b>21,000</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Furey, Julianne	Operations Manager	00062909	243300	12			0.266	14,406
	(42-0702-0500)Cultural Enrichment Fee		513000				0.46	24,715
	(41-0706-0100)Music		513000				0.28	15,046
<b>TOTAL Furey, Julianne</b>							<b>1.00</b>	<b>54,167</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.266</b>	<b>14,406</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.926</b>	<b>35,406</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								821
519200 FICA CONTRIBUTION								2,372
519300 HEALTH INSURANCE CONTRIBUTION								2,535
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								199
<b>SUBTOTAL BENEFITS</b>								<b>5,941</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>41,347</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								43,459
<b>TOTAL NET OPERATING EXPENSES</b>								<b>43,459</b>
<b>COST OBJECT TOTAL</b>								<b>84,806</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Music Other Lab Fees (42-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063688	095500	00	632	9.849	0.300	5,997
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>5,997</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>5,997</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								402
519800 WORKERS COMPENSATION								34
	<b>SUBTOTAL BENEFITS</b>							<b>436</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,433</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,412
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,412</b>
	<b>COST OBJECT TOTAL</b>							<b>22,845</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Music Activities (42-0706-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Theatre (07)

**COST OBJECT:** Theatre - Revolving (42-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
530000	OPERATING SUPPLIES							12,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22,000</b>
	<b>COST OBJECT TOTAL</b>							<b>22,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Theatre (07)

**COST OBJECT:** Theatre Fee (42-0707-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Theatre (07)

**COST OBJECT:** Film Test Pass Fee (42-0707-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,460
530000	OPERATING SUPPLIES							1,240
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,700</b>
	<b>COST OBJECT TOTAL</b>							<b>3,700</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Theatre (07)

**COST OBJECT:** Theatre Stage Costume (42-0707-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								702
TOTAL NET OPERATING EXPENSES								702
COST OBJECT TOTAL								702

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Theatre (07)

**COST OBJECT:** Theatre Costume/Makeup (42-0707-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								780
TOTAL NET OPERATING EXPENSES								780
COST OBJECT TOTAL								780

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Theatre (07)

**COST OBJECT:** Stage Craft (42-0707-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225
TOTAL NET OPERATING EXPENSES								225
COST OBJECT TOTAL								225

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Theatre (07)

**COST OBJECT:** Theatre Costume Patn/Draping (42-0707-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								270
TOTAL NET OPERATING EXPENSES								270
COST OBJECT TOTAL								270

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Writers Workshop (08)

**COST OBJECT:** Writing Lab Fees (42-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,642
TOTAL NET OPERATING EXPENSES								4,642
COST OBJECT TOTAL								4,642

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Radio Lab Fee (42-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Television Lab Fee (42-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,370
530000	OPERATING SUPPLIES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,370</b>
	<b>COST OBJECT TOTAL</b>							<b>2,370</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)  
**DEPARTMENT:** Communication (20)  
**COST OBJECT:** Publication Design and Graphics Fee (42-0720-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							250
530000	OPERATING SUPPLIES							1,150
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,400</b>
	<b>COST OBJECT TOTAL</b>							<b>1,400</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Writing Lab (Broadcasting) Fee (42-0720-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Writing Lab (Journalism) Fee (42-0720-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,550
530000	OPERATING SUPPLIES							6,700
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,250</b>
	<b>COST OBJECT TOTAL</b>							<b>8,250</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Technical Communication Lab Fee (42-0720-0850)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Speech Course Fees (42-0720-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,440
TOTAL NET OPERATING EXPENSES								1,440
COST OBJECT TOTAL								1,440

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Social Media Measurement (42-0720-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120
TOTAL NET OPERATING EXPENSES								120
COST OBJECT TOTAL								120

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Public Speaking Fundamentals (42-0720-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,115
TOTAL NET OPERATING EXPENSES								8,115
COST OBJECT TOTAL								8,115

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Television (30)

**COST OBJECT:** TV Production General (42-0730-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Ibrahimi, Parwin W	Staff Assistant	00060234	242409	12	146	20.923	0.074	3,223
	(41-0720-0100)Communication		514000				0.93	40,297
	<b>TOTAL Ibrahimi, Parwin W</b>						1.00	<b>43,520</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.074</b>	<b>3,223</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.074</b>	<b>3,223</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								184
519200 FICA CONTRIBUTION								216
519300 HEALTH INSURANCE CONTRIBUTION								567
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								18
	<b>SUBTOTAL BENEFITS</b>							<b>988</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,211</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,114
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,114</b>
	<b>COST OBJECT TOTAL</b>							<b>7,325</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Strauss Rental Account (43-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,784
TOTAL NET OPERATING EXPENSES								18,784
COST OBJECT TOTAL								18,784

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Music Professors in Saxophone & Educatio (46-0706-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cox, Katrina A	Assistant Professor	00065688	095154	02			0.110	6,298
	(41-0706-0100)Music		511000				0.89	49,316
	<b>TOTAL Cox, Katrina A</b>						1.00	<b>55,614</b>
TBA	Assistant Professor	00061827	095154	02			0.000	9,273
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.110</b>	<b>15,571</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.110</b>	<b>15,571</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.110</b>	<b>15,571</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								670
519200 FICA CONTRIBUTION								794
519300 HEALTH INSURANCE CONTRIBUTION								2,149
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>3,628</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,199</b>
	<b>COST OBJECT TOTAL</b>							<b>19,199</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Radio (31)

**COST OBJECT:** CPB: CSG UNRESTRICTED EXP 9/23 (46-0731-0070201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Moreno, Kennith	Audio Engineer - KVNO Radio	00060819	382300	12			0.710	33,376
	(41-0731-0100)Radio		513000				0.29	13,624
	<b>TOTAL Moreno, Kennith</b>						1.00	<b>47,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.710</b>	<b>33,376</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.710</b>	<b>33,376</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,435
519200 FICA CONTRIBUTION								1,702
519300 HEALTH INSURANCE CONTRIBUTION								4,606
519400 LIFE INSURANCE CONTRIBUTION								33
	<b>SUBTOTAL BENEFITS</b>							<b>7,776</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>41,152</b>
	<b>COST OBJECT TOTAL</b>							<b>41,152</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Radio (31)

**COST OBJECT:** KVNO Programming/Production (47-0731-2001202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							87,125
530000	OPERATING SUPPLIES							20,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>107,625</b>
	<b>COST OBJECT TOTAL</b>							<b>107,625</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Radio (31)

**COST OBJECT:** UNF:KVNO Public Radio Future Fund (47-0731-2016100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hopp, Christopher P	Operations Manager	00062928	382300	12			0.060	3,131
	(41-0731-0100)Radio		513000				0.94	50,428
	<b>TOTAL Hopp, Christopher P</b>						1.00	<b>53,559</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.060</b>	<b>3,131</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.060</b>	<b>3,131</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								160
519300 HEALTH INSURANCE CONTRIBUTION								432
519400 LIFE INSURANCE CONTRIBUTION								3
	<b>SUBTOTAL BENEFITS</b>							<b>730</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,861</b>
	<b>COST OBJECT TOTAL</b>							<b>3,861</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** Information Science & Technology Dean (41-0801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Garcia-Murillo, Martha A	Dean	00063096	095125	12			1.000	249,706
Garcia-Murillo, Martha A	Dean	00063096	095125	12			0.000	15,000
	(47-0802-2004100)UNF:Lee & Willa Seemann Dis		512100				0.00	35,000
	<b>TOTAL Garcia-Murillo, Martha A</b>						1.00	<b>299,706</b>
Derrick, Douglas C	Associate Dean for Research	00062835	095130	12			1.000	169,319
Derrick, Douglas C	Associate Dean for Research	00062835	095130	12			0.000	15,000
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	7,500
	<b>TOTAL Derrick, Douglas C</b>						1.00	<b>191,819</b>
Dorn, Brian J	Associate Dean for Academic Affairs	00063857	095130	12			1.000	150,475
Dorn, Brian J	Associate Dean for Academic Affairs	00063857	095130	12			0.000	15,000
	(41-0806-0100)Computer Science		511000				0.00	3,000
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	17,000
	<b>TOTAL Dorn, Brian J</b>						1.00	<b>185,475</b>
Fink, Janice Elaine	Assistant Dean for Business and Finance	00062834	095135	12			1.000	92,700
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>4.000</b>	<b>707,200</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Parde, Lindsey M	Assistant Business Manager - CIST	00062855	243300	12			1.000	64,890
TBA	Business Manager	00063123	243312	12			1.000	51,422
Kelley, Amy	Business Administration Specialist	00063122	243336	12			1.000	64,890
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>181,202</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Manz, Keli M	Executive Support Associate	00063190	242402	12	2080	31.197	1.000	64,890
Morales, Karina	Advising Staff Assistant	00062809	242402	12	2080	22.289	1.000	46,361
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>111,251</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>9.000</b>	<b>999,653</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.000</b>	<b>999,653</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								65,285
519200 FICA CONTRIBUTION								72,945
519300 HEALTH INSURANCE CONTRIBUTION								146,443
519400 LIFE INSURANCE CONTRIBUTION								999
	<b>SUBTOTAL BENEFITS</b>							<b>285,672</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,285,325</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES		5900						10,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)  
**DEPARTMENT:** Dean's Office (01)  
**COST OBJECT:** Information Science & Technology Dean (41-0801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000	OPERATING SUPPLIES							5,000
540000	TRAVEL EXPENSE							15,478
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,478</b>
	<b>COST OBJECT TOTAL</b>							<b>1,315,803</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** UNePlan Application Development (41-0801-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chin, Kelvin R	Web Developer	00064166	303329	12			1.000	76,040
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
CHIN LINE	Web Developer	00064166	303329	12			0.000	-76,040
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,029
519200 FICA CONTRIBUTION								3,445
519300 HEALTH INSURANCE CONTRIBUTION								5,331
	<b>SUBTOTAL BENEFITS</b>							<b>10,805</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,805</b>
	<b>COST OBJECT TOTAL</b>							<b>10,805</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** IS&T F&A Allocation (41-0801-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Allmon, Christine A	Grant Writer and Manager	00064721	242300	12			1.000	93,730
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
ALLMNLNE	Grant Writer and Manager	00064721	242300	12			0.000	-93,730
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,501
519200 FICA CONTRIBUTION								4,247
519300 HEALTH INSURANCE CONTRIBUTION								6,571
519400 LIFE INSURANCE CONTRIBUTION								1
	<b>SUBTOTAL BENEFITS</b>							<b>13,320</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,320</b>
	<b>COST OBJECT TOTAL</b>							<b>13,320</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** Information Science & Technology General (41-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Sherman, Alexis	Asst Dean for Student Success	00062833	095135	12			0.280	21,000
	(42-0802-0300)IS&T - Distance Education Fee		512100				0.72	54,000
	<b>TOTAL Sherman, Alexis</b>						1.00	<b>75,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Heylmun, Carlee R	Academic Program Coordinator	00062725	243300	12			1.000	64,890
Majid, Farida	Director	00063314	253300	12			0.500	40,019
	(42-0802-0300)IS&T - Distance Education Fee		513000				0.50	40,019
	<b>TOTAL Majid, Farida</b>						1.00	<b>80,038</b>
Monarrez Diaz-Kelsey, Judith	Senior Academic Advisor	00063179	253300	12			0.500	34,048
	(42-0802-0300)IS&T - Distance Education Fee		513000				0.50	34,049
	<b>TOTAL Monarrez Diaz-Kelsey, Judith</b>						1.00	<b>68,097</b>
TBA	Advisor II	00062642	253300	12			0.500	27,500
Wiemers, Emily C	Advisor II	00061443	253300	12			0.250	15,173
	(42-0802-0300)IS&T - Distance Education Fee		513000				0.75	39,827
	<b>TOTAL Wiemers, Emily C</b>						1.00	<b>55,000</b>
Hoang, Dinh T	Systems Manager	00064514	303336	12			0.250	23,829
	(42-0802-0100)IS&T - Technology Fee		513000				0.75	46,171
	<b>TOTAL Hoang, Dinh T</b>						1.00	<b>70,000</b>
Grove, Michael R	Director, Information Technology	00064524	304300	12			0.250	27,083
	(42-0802-0100)IS&T - Technology Fee		513000				0.75	81,249
	<b>TOTAL Grove, Michael R</b>						1.00	<b>108,332</b>
TBA	Sr Marketing & Communications Specialist	00065414	343302	12			1.000	53,741
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.250</b>	<b>286,283</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.530</b>	<b>307,283</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.530</b>	<b>307,283</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,322
519200 FICA CONTRIBUTION								19,458
519300 HEALTH INSURANCE CONTRIBUTION								40,428
519400 LIFE INSURANCE CONTRIBUTION								307
	<b>SUBTOTAL BENEFITS</b>							<b>78,515</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>385,798</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								10,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** Information Science & Technology General (41-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							410,798

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** IS&T PT Instruction (41-0802-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PT Faculty - CIST	PT Faculty - CIST	00063628	090011	00			0.000	455,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>455,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>455,000</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>31,395</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>486,395</b>
	<b>COST OBJECT TOTAL</b>							<b>486,395</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** IS&T Student Support (41-0802-0140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker - Public Access Lab	Student Worker - Public Access Lab	00064227	095500	00	7907	9.000	3.810	71,244
	<b>SUBTOTAL NONFACULTY</b>						<b>3.810</b>	<b>71,244</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.810</b>	<b>71,244</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>4,916</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>76,160</b>
	<b>COST OBJECT TOTAL</b>							<b>76,160</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** IS&T Grad Support (41-0802-0160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00062249	095175	00			1.330	57,967
Graduate Assistant	Graduate Assistant	00063133	095175	00			1.330	57,967
Graduate Assistant	Graduate Assistant	00063291	095175	00			2.660	166,928
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>5.320</b>	<b>282,862</b>
<b>SUBTOTAL NONFACULTY</b>							<b>5.320</b>	<b>282,862</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.320</b>	<b>282,862</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								19,517
<b>SUBTOTAL BENEFITS</b>								<b>19,517</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>302,379</b>
<b>OPERATING EXPENSE</b>								
560000 GOVERNMENT AID								9,209
<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,209</b>
<b>COST OBJECT TOTAL</b>								<b>311,588</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** College of IS&T Maintenance (41-0802-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,982
TOTAL NET OPERATING EXPENSES								40,982
COST OBJECT TOTAL								40,982

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** IS&T All College Travel (41-0802-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								4,522
TOTAL NET OPERATING EXPENSES								4,522
COST OBJECT TOTAL								4,522

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** IS&T Distance Education (41-0802-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								53,784
TOTAL NET OPERATING EXPENSES								53,784
COST OBJECT TOTAL								53,784

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Computer Science (06)

**COST OBJECT:** Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Winter, Victor L	Faculty Stipend	00063756	090011	02			0.000	15,000
Dorn, Brian J	Union Pacific Chair of IS&T	00065261	090050	12			0.000	3,000
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	17,000
	(41-0801-0100)Information Science & Technolo		512100				1.00	165,475
	<b>TOTAL Dorn, Brian J</b>						1.00	<b>185,475</b>
Ali, Hesham H	Professor	00060303	095150	12			1.000	222,328
Azadmanesh, M H	Professor	00060308	095150	02			1.000	135,841
Chen, Zhengxin	Professor	00060294	095150	02			1.000	122,819
Chundi, Parvathi	Professor	00064280	095150	02			1.000	137,608
Farhat, Hassan A	Professor	00061743	095150	02			1.000	122,834
Siy, Harvey Pe	Professor	00062240	095150	02			1.000	133,164
Subramaniam, Mahadevan	Professor	00063639	095150	02			0.400	54,922
	<b>TOTAL Subramaniam, Mahadevan</b>						1.00	<b>140,907</b>
Winter, Victor L	Professor	00063421	095150	02			1.000	134,105
Youn, Jong-Hoon	Professor	00063330	095150	02			1.000	131,684
Zhu, Qiuming	Professor	00060306	095150	02			1.000	133,864
Lierler, Yuliya	Associate Professor	00060299	095152	02			1.000	117,541
	(47-0101-2051100)UNF:Cheryl Prewett Clark Pr		511000				0.00	5,000
	<b>TOTAL Lierler, Yuliya</b>						1.00	<b>122,541</b>
Song, Myoungkyu	Associate Professor	00060295	095152	02			1.000	110,065
TBA	Associate Professor	00061621	095152	02			1.000	115,000
Fandinno Garcia, Jorge	Assistant Professor	00062226	095154	02			1.000	106,945
Huang, Pei-Chi	Assistant Professor	00061732	095154	02			1.000	104,165
Mastorakis, Spyridon	Assistant Professor	00060311	095154	02			1.000	106,192
Oh, Kwangsung	Assistant Professor	00064964	095154	02			1.000	106,142
Ricks, Brian C	Assistant Professor	00061363	095154	02			1.000	105,983
Zhong, Xin	Assistant Professor	00064279	095154	02			1.000	106,142
TBA	Research Fellow	00065566	095157	02			1.000	81,529
Ashokan, Ashwathy P	Instructor	00065421	095158	02			0.750	77,219
Owora, Agatha S	Instructor	00062584	095158	02			1.000	69,010
Reestman, Kyle M	Instructor	00062124	095158	02			1.000	57,094
Solheim, Jeffery A	Instructor	00065510	095158	02			1.000	60,632
Fulkerson, Robert A	Lecturer	00062368	095380	02			1.000	74,853
Santos, Jose M	Lecturer	00062585	095380	02			1.000	81,151
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>25.150</b>	<b>2,826,832</b>
<b>SUBTOTAL FACULTY</b>							<b>25.150</b>	<b>2,826,832</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Computer Science (06)

**COST OBJECT:** Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00062823	090017	00			0.000	11,823
Subramaniam, Mahadevan	Chairperson	00062800	095140	02			0.600	82,385
Subramaniam, Mahadevan	Chairperson	00062800	095140	02			0.000	3,600
	<b>TOTAL Subramaniam, Mahadevan</b>						1.00	<b>140,907</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>97,808</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
ASHOKAN LINE	Instructor	00065421	095158	02			0.000	-22,114
Lecturer	Lecturer	00062585	095380	02			0.000	-81,151
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>0.000</b>	<b>-103,265</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>-5,457</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>25.750</b>	<b>2,821,375</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								184,853
519200 FICA CONTRIBUTION								208,150
519300 HEALTH INSURANCE CONTRIBUTION								415,176
519400 LIFE INSURANCE CONTRIBUTION								2,809
	<b>SUBTOTAL BENEFITS</b>							<b>810,988</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,632,363</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,637,363</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)  
**DEPARTMENT:** Computer Science (06)  
**COST OBJECT:** Stem Community Chair Operating Fund (41-0806-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2022 through June 30, 2023**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Info Sys & Quant Analysis (07)

**COST OBJECT:** ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Pawaskar, Sachin S	Senior Research Associate	00061532	090511	02			1.000	95,078
Germonprez, Raymond M	Professor	00063294	095150	02			1.000	136,967
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	12,000
	<b>TOTAL Germonprez, Raymond M</b>						1.00	<b>148,967</b>
Khazanchi, Deepak	Professor	00065684	095150	02			1.000	154,451
Najjar, Lotfollah	Professor	00062508	095150	02			1.000	123,963
Qureshi, Sajda	Professor	00064278	095150	02			1.000	170,773
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000
	<b>TOTAL Qureshi, Sajda</b>						1.00	<b>175,773</b>
Shi, Yong	Professor	00063296	095150	02			0.500	70,419
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	<b>TOTAL Shi, Yong</b>						0.50	<b>75,419</b>
Wolcott, Peter	Professor	00060646	095150	02			0.400	52,383
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	10,000
	<b>TOTAL Wolcott, Peter</b>						1.00	<b>144,558</b>
Greiner, Martina Evelyn	Associate Professor	00063623	095152	02			1.000	131,077
Grover, Andrea K	Associate Professor	00063109	095152	02			1.000	115,496
Van Vliet, Paul J	Associate Professor	00060438	095152	02			1.000	117,792
Ward, Kerry Wayne	Associate Professor	00063419	095152	02			1.000	140,716
House, Deanna M	Assistant Professor	00065693	095154	02			1.000	107,018
Kapalo, Katelynn A	Assistant Professor	00062946	095154	02			1.000	111,029
LaLone, Nicolas J	Assistant Professor	00063107	095154	02			1.000	106,171
TBA	Assistant Professor	00062247	095154	02			1.000	107,839
TBA	Assistant Professor	00065304	095154	02			1.000	70,418
Tsai, Chun-Hua	Assistant Professor	00060466	095154	02			1.000	111,029
Ayeni, Foluso	Lecturer	00062586	095158	02			1.000	81,214
Davis, Thomas E	Instructor	00062300	095158	02			1.000	46,804
TBA	Instructor	00061684	095158	02			1.000	52,822
Vlasnik, Sandra L	Sr. Lecturer	00064550	095380	02			1.000	58,288
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>19.900</b>	<b>2,161,747</b>
<b>SUBTOTAL FACULTY</b>							<b>19.900</b>	<b>2,161,747</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00063295	090017	00			0.000	11,545
Wolcott, Peter	Chairperson	00060398	095140	02			0.600	78,575
Wolcott, Peter	Chairperson	59190060398	095140	02			0.000	3,600

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Info Sys & Quant Analysis (07)

**COST OBJECT:** ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	10,000
	TOTAL Wolcott, Peter						1.00	144,558
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	93,720
	SUBTOTAL NONFACULTY						0.600	93,720
	SUBTOTAL SALARIES & WAGES						20.500	2,255,467
BENEFITS								
519100 RETIREMENT CONTRIBUTION								143,459
519200 FICA CONTRIBUTION								159,296
519300 HEALTH INSURANCE CONTRIBUTION								320,614
519400 LIFE INSURANCE CONTRIBUTION								2,244
	SUBTOTAL BENEFITS							625,613
	TOTAL PERSONAL SERVICES							2,881,080
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							2,886,080

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Interdisciplinary Informatics (11)

**COST OBJECT:** School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baguyos, Jeremy C	Professor	00064463	095150	02			0.750	52,101
	(41-0706-0100)Music		511000				0.25	17,370
	<b>TOTAL Baguyos, Jeremy C</b>						1.00	<b>69,471</b>
Bastola, Dhundy Raj	Professor	00064702	095150	02			1.000	116,888
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	10,000
	<b>TOTAL Bastola, Dhundy Raj</b>						1.00	<b>136,888</b>
Fruhling, Ann L	Professor	00063640	095150	02			1.000	140,802
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	10,000
	<b>TOTAL Fruhling, Ann L</b>						1.00	<b>150,802</b>
Gandhi, Robin A	Professor	00064826	095150	02			0.400	50,510
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	<b>TOTAL Gandhi, Robin A</b>						1.00	<b>139,878</b>
Mahoney, William	Professor	00064863	095150	02			1.000	144,840
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	<b>TOTAL Mahoney, William</b>						1.00	<b>154,840</b>
Cooper, Kathryn M	Associate Professor	00061364	095152	02			1.000	110,379
Parakh, Abhishek	Associate Professor	00064002	095152	02			1.000	111,916
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	10,000
	<b>TOTAL Parakh, Abhishek</b>						1.00	<b>121,916</b>
Toh, Christine A	Associate Professor	00061683	095152	02			1.000	110,524
Clarke, Martina A	Assistant Professor	00062225	095154	02			1.000	106,965
Elson, Joel S	Assistant Professor	00062587	095154	02			1.000	110,982
Grispos, George	Assistant Professor	00065670	095154	02			1.000	104,523
Short, Ada-Rhodes	Assistant Professor	00065645	095154	02			1.000	110,982
Zhao, Rui	Assistant Professor	00060425	095154	02			1.000	104,409
Babb, Derek V	Instructor	00061780	095158	02			1.000	62,188
Hoff, Gregory A	Instructor	00061668	095158	02			0.500	60,691
Mandal, Sayonnha	Lecturer	00062446	095380	02			1.000	84,258
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>14.650</b>	<b>1,582,958</b>
<b>SUBTOTAL FACULTY</b>							<b>14.650</b>	<b>1,582,958</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00065547	090017	00			0.000	11,644
Gandhi, Robin A	Director	00065126	095186	02			0.600	75,768
Gandhi, Robin A	Director	59100065126	095186	02			0.000	3,600

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Interdisciplinary Informatics (11)

**COST OBJECT:** School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	<b>TOTAL Gandhi, Robin A</b>						1.00	139,878
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						0.600	91,012
<b>513000 MGR/PROFESSIONAL SAL</b>								
Thapa, Ishwor	Software Application Developer	00065057	303321	12			1.000	74,660
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Lecturer	Lecturer	00062446	095380	02			0.000	-84,258
	<b>SUBTOTAL NONFACULTY</b>						1.600	81,414
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						16.250	1,664,372
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								112,452
519200 FICA CONTRIBUTION								129,071
519300 HEALTH INSURANCE CONTRIBUTION								253,982
519400 LIFE INSURANCE CONTRIBUTION								1,653
	<b>SUBTOTAL BENEFITS</b>							497,158
	<b>TOTAL PERSONAL SERVICES</b>							2,161,530
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							5,000
	<b>COST OBJECT TOTAL</b>							2,166,530

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Interdisciplinary Informatics (11)

**COST OBJECT:** POE - Biomedical Informatics (41-0811-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gheri, Dario	Associate Professor	00065522	095152	02			1.000	111,233
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>111,233</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>111,233</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,417
519200 FICA CONTRIBUTION								8,376
519300 HEALTH INSURANCE CONTRIBUTION								16,696
519400 LIFE INSURANCE CONTRIBUTION								111
	<b>SUBTOTAL BENEFITS</b>							<b>32,600</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>143,833</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,663
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,663</b>
	<b>COST OBJECT TOTAL</b>							<b>151,496</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Interdisciplinary Informatics (11)

**COST OBJECT:** POE - Information Assurance (41-0811-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hale, Matthew L	Associate Professor	00065368	095152	02			1.000	110,772
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>110,772</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>110,772</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,386
519200 FICA CONTRIBUTION								8,341
519300 HEALTH INSURANCE CONTRIBUTION								16,627
519400 LIFE INSURANCE CONTRIBUTION								111
	<b>SUBTOTAL BENEFITS</b>							<b>32,465</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>143,237</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,890
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,890</b>
	<b>COST OBJECT TOTAL</b>							<b>152,127</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** IS&T - Technology Fee (42-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hoang, Dinh T	Systems Manager	00064514	303336	12			0.750	46,171
	(41-0802-0100)Information Science & Technolo		513000				0.25	23,829
	<b>TOTAL Hoang, Dinh T</b>						1.00	<b>70,000</b>
Hostetter, Alexander G	Systems Administrator	00064522	303336	12			1.000	68,056
Grove, Michael R	Director, Information Technology	00064524	304300	12			0.750	81,249
	(41-0802-0100)Information Science & Technolo		513000				0.25	27,083
	<b>TOTAL Grove, Michael R</b>						1.00	<b>108,332</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.500</b>	<b>195,476</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>195,476</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>195,476</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,142
519200 FICA CONTRIBUTION								13,097
519300 HEALTH INSURANCE CONTRIBUTION								34,404
519400 LIFE INSURANCE CONTRIBUTION								195
519800 WORKERS COMPENSATION								1,097
	<b>SUBTOTAL BENEFITS</b>							<b>59,935</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>255,411</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								77,282
530000 OPERATING SUPPLIES								3,784
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>81,066</b>
	<b>COST OBJECT TOTAL</b>							<b>336,477</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** Computer Science Core (42-0802-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,640
TOTAL NET OPERATING EXPENSES								27,640
COST OBJECT TOTAL								27,640

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** IS&T - Distance Education Fee (42-0802-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Sherman, Alexis	Asst Dean for Student Success	00062833	095135	12			0.720	54,000
	(41-0802-0100)Information Science & Technolo		512100				0.28	21,000
	<b>TOTAL Sherman, Alexis</b>						1.00	<b>75,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Majid, Farida	Director	00063314	253300	12			0.500	40,019
	(41-0802-0100)Information Science & Technolo		513000				0.50	40,019
	<b>TOTAL Majid, Farida</b>						1.00	<b>80,038</b>
Monarrez Diaz-Kelsey, Judith	Senior Academic Advisor	00063179	253300	12			0.500	34,049
	(41-0802-0100)Information Science & Technolo		513000				0.50	34,048
	<b>TOTAL Monarrez Diaz-Kelsey, Judith</b>						1.00	<b>68,097</b>
TBA	Advisor II	00062642	253300	12			0.500	27,500
Wiemers, Emily C	Advisor II	00061443	253300	12			0.750	39,827
	(41-0802-0100)Information Science & Technolo		513000				0.25	15,173
	<b>TOTAL Wiemers, Emily C</b>						1.00	<b>55,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.250</b>	<b>141,395</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.970</b>	<b>195,395</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.970</b>	<b>195,395</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,138
519200 FICA CONTRIBUTION								13,092
519300 HEALTH INSURANCE CONTRIBUTION								34,390
519400 LIFE INSURANCE CONTRIBUTION								196
519800 WORKERS COMPENSATION								1,097
	<b>SUBTOTAL BENEFITS</b>							<b>59,913</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>255,308</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,880
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,880</b>
	<b>COST OBJECT TOTAL</b>							<b>257,188</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** IS&T - Applied IT Projects (42-0802-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,175
TOTAL NET OPERATING EXPENSES								8,175
COST OBJECT TOTAL								8,175

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Computer Science (06)

**COST OBJECT:** Computer Science Programming (42-0806-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,790
TOTAL NET OPERATING EXPENSES								26,790
COST OBJECT TOTAL								26,790

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Interdisciplinary Informatics (11)

**COST OBJECT:** Bioinformatics Programming (42-0811-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Interdisciplinary Informatics (11)

**COST OBJECT:** Cyber Programming (42-0811-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** UNF:Lee & Willa Seemann Dist Dean Is&T (47-0802-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Garcia-Murillo, Martha A	Dean	00063096	095125	12			0.000	35,000
	(41-0801-0100)Information Science & Technolo		512100				1.00	264,706
	<b>TOTAL Garcia-Murillo, Martha A</b>						1.00	<b>299,706</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>35,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>35,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,505
519200 FICA CONTRIBUTION								1,785
519300 HEALTH INSURANCE CONTRIBUTION								4,830
519400 LIFE INSURANCE CONTRIBUTION								35
	<b>SUBTOTAL BENEFITS</b>							<b>8,155</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>43,155</b>
	<b>COST OBJECT TOTAL</b>							<b>43,155</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** UNF:Mutual Of Omaha Dist Chair Ist&E (47-0802-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Derrick, Douglas C	Mutual of Omaha Chair of IS&T	00065259	090050	02			0.000	7,500
	(41-0801-0100)Information Science & Technolo		512100				1.00	184,319
	<b>TOTAL Derrick, Douglas C</b>						1.00	<b>191,819</b>
Germonprez, Raymond M	Mutual of Omaha Chair of IS&T	00065358	090050	02			0.000	12,000
	(41-0807-0100)ISQA		511000				1.00	136,967
	<b>TOTAL Germonprez, Raymond M</b>						1.00	<b>148,967</b>
Parakh, Abhishek	Mutual of Omaha Chair of IS&T	00064129	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	111,916
	<b>TOTAL Parakh, Abhishek</b>						1.00	<b>121,916</b>
TBA	Mutual of Omaha Chair of IS&T	00065260	090050	02			0.000	5,000
Wolcott, Peter	Mutual of Omaha Chair of IS&T	00064129	090050	02			0.000	10,000
	(41-0807-0100)ISQA		511000				0.40	52,383
	(41-0807-0100)ISQA		512000				0.60	82,175
	<b>TOTAL Wolcott, Peter</b>						1.00	<b>144,558</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>44,500</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>44,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>44,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,914
519200 FICA CONTRIBUTION								2,270
519300 HEALTH INSURANCE CONTRIBUTION								6,141
519400 LIFE INSURANCE CONTRIBUTION								45
	<b>SUBTOTAL BENEFITS</b>							<b>10,370</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>54,870</b>
	<b>COST OBJECT TOTAL</b>							<b>54,870</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)  
**DEPARTMENT:** IST General (02)  
**COST OBJECT:** UNF:UNO iSTEM Programs Coordinator (47-0802-2023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	iSTEM Program Coordinator	00061393	262300	12			1.000	51,765
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>51,765</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>51,765</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,226
519200 FICA CONTRIBUTION								2,640
519300 HEALTH INSURANCE CONTRIBUTION								7,144
519400 LIFE INSURANCE CONTRIBUTION								52
	<b>SUBTOTAL BENEFITS</b>							<b>12,062</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>63,827</b>
	<b>COST OBJECT TOTAL</b>							<b>63,827</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> College of Education (10)								
<b>DEPARTMENT:</b> Dean's Office (01)								
<b>COST OBJECT:</b> Dean College of Education (41-1001-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PT Faculty - COEHHS	PT Faculty - COEHHS	00063626	090011	12			0.000	880,817
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>880,817</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Edick, Nancy A	Dean	00060569	095125	12			1.000	198,556
Edick, Nancy A	Dean	00060569	095125	12			0.000	15,000
	(47-1001-2002100)UNF:Lois Roskens College of		512100				0.00	15,000
<b>TOTAL Edick, Nancy A</b>							<b>1.00</b>	<b>228,556</b>
Dohrman-Swain, Kristine J	Associate Dean	00065593	095130	12			1.000	125,000
Dohrman-Swain, Kristine J	Associate Dean	00065593	095130	12			0.000	10,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
<b>TOTAL Dohrman-Swain, Kristine J</b>							<b>1.00</b>	<b>145,000</b>
Grandgenett, Nealy Frank	Associate Dean	00060568	095130	12			1.000	130,471
Grandgenett, Nealy Frank	Associate Dean	00060568	095130	12			0.000	10,000
	(47-0101-2036100)UNF:Dr. George&Sally Haddix		511000				0.00	25,000
<b>TOTAL Grandgenett, Nealy Frank</b>							<b>1.00</b>	<b>165,471</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>3.000</b>	<b>489,027</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Noecker, Leslie J	Business Manager	00060571	243312	12			1.000	89,856
<b>514000 CLER/TECH/SERV WAGES</b>								
Bos, Vanessa	Administrative Associate	00060574	242400	12	2080	24.038	1.000	50,000
Tate-Vinson, Charlene J	Staff Assistant	00061082	242409	12	2080	19.912	1.000	41,417
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>91,417</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00062341	095500	00	379	9.000	0.180	3,411
<b>SUBTOTAL NONFACULTY</b>							<b>6.180</b>	<b>673,711</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.180</b>	<b>1,554,528</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								44,696
519200 FICA CONTRIBUTION								111,486
519300 HEALTH INSURANCE CONTRIBUTION								100,612
519400 LIFE INSURANCE CONTRIBUTION								670
<b>SUBTOTAL BENEFITS</b>								<b>257,464</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,811,992</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Dean's Office (01)  
**COST OBJECT:** Dean College of Education (41-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							22,085
530000	OPERATING SUPPLIES							16,554
540000	TRAVEL EXPENSE							7,493
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>46,132</b>
	<b>COST OBJECT TOTAL</b>							<b>1,858,124</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Education General (02)  
**COST OBJECT:** Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Assistant Professor	00064677	095154	02			0.500	38,765
Gangwish, Kimberly	Senior Community Service Associate	00065257	098518	12			1.000	64,660
Proctor, Jaclyn J	Senior Community Service Associate	00065681	098518	12			1.000	64,612
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.500</b>	<b>168,037</b>
<b>SUBTOTAL FACULTY</b>							<b>2.500</b>	<b>168,037</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00063116	090017	00			0.000	9,282
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jorgensen, Krishna L	Business Administration Specialist	00065445	243336	12			0.510	30,592
	(41-1002-0600)College of Education F&A		513000				0.49	29,655
	<b>TOTAL Jorgensen, Krishna L</b>						<b>1.00</b>	<b>60,247</b>
Butler, Quinee N	Academic Advisor I	00061486	252306	12			1.000	49,000
Luxon, Courtney L	Senior Academic Advisor	00060576	252306	12			1.000	56,650
Rahmanzai, Nazaneen M	Academic Advisor I	00062355	252306	12			1.000	45,320
Wanzenried Solberg, Hanna S	Academic Advisor II	00063310	252306	12			0.670	37,085
	(42-1002-0600)Education - Distance Education		513000				0.33	18,542
	<b>TOTAL Wanzenried Solberg, Hanna S</b>						<b>1.00</b>	<b>55,627</b>
Watson, Griffith J	Academic Advisor II	00061566	252306	12			0.670	35,722
	(42-1002-0600)Education - Distance Education		513000				0.33	17,862
	<b>TOTAL Watson, Griffith J</b>						<b>1.00</b>	<b>53,584</b>
Furman, Michelle H	Director, Acad Advising/Cert Officer	00060587	253300	12			0.670	45,778
	(42-1002-0600)Education - Distance Education		513000				0.33	22,889
	<b>TOTAL Furman, Michelle H</b>						<b>1.00</b>	<b>68,667</b>
Larson, Kathryn E	Assistant Director of Academic Advising	00062282	253300	12			0.670	38,428
	(42-1002-0600)Education - Distance Education		513000				0.33	19,214
	<b>TOTAL Larson, Kathryn E</b>						<b>1.00</b>	<b>57,642</b>
Blunck, Kelsey M	Internship Coordinator	00061512	263300	12			0.670	32,762
	(42-1002-0600)Education - Distance Education		513000				0.33	16,381
	<b>TOTAL Blunck, Kelsey M</b>						<b>1.00</b>	<b>49,143</b>
Hanley, Dennis A	Coordinator - Ed Tech Design/Trainer	00064512	302300	12			1.000	70,425
Johnson, James E	Manager, Technology Support	00062588	303300	12			0.500	35,873
	(42-1002-0600)Education - Distance Education		513000				0.50	35,874
	<b>TOTAL Johnson, James E</b>						<b>1.00</b>	<b>71,747</b>
Boswell, Mimi A	Marketing & Communications Manager	00061667	343309	12			1.000	58,478
Kaipust, Jeffrey Paul	Assistant Director of Biomechanics	59390060525	364300	12			1.000	93,655

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Education General (02)  
**COST OBJECT:** Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>10.360</b>	<b>629,768</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Street, Lorraine K	Clerical Assistant II	00060591	241409	12	2080	18.109	1.000	37,667
Woodward, Mindy	Office Assistant	00060577	241409	12	2080	17.807	1.000	37,038
Adams, Samantha	Staff Assistant	00061986	242409	12	2080	16.678	1.000	34,690
Hilt, Jessica R	Office Associate	00061130	242409	12	2080	20.055	1.000	41,715
Klatt, Ryan G	Office Associate	00060578	242409	12	2080	19.516	1.000	40,593
Lichtenberg, Amber	Office Associate	00060586	242409	12	2080	17.767	1.000	36,956
Newell, Barbara J	Staff Secretary III	00060580	242409	12	2080	19.037	1.000	39,596
Nielsen, Ellen M	Office Associate	00060588	242409	12	2080	20.663	1.000	42,978
Osborn, Laura	Certification Assistant	00060573	242409	12	2080	17.464	1.000	36,326
TBA	Office Associate	00060582	242409	00	2080	18.091	1.000	37,629
TBA	Office Associate	00060585	242409	00	2080	17.999	1.000	37,438
Adam, Carol A	Office Assistant	00060581	242415	12	2080	17.682	1.000	36,778
Goodman, Karima I	Administrative Associate	00060584	242415	12	2080	23.849	1.000	49,606
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>13.000</b>	<b>509,010</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00060589	095175	00			6.660	289,854
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00061676	195500	00	239	9.000	0.120	2,151
<b>SUBTOTAL NONFACULTY</b>							<b>30.140</b>	<b>1,440,065</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>32.640</b>	<b>1,608,102</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								83,749
519200 FICA CONTRIBUTION								113,772
519300 HEALTH INSURANCE CONTRIBUTION								187,469
519400 LIFE INSURANCE CONTRIBUTION								1,298
<b>SUBTOTAL BENEFITS</b>								<b>386,288</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,994,390</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								85,915
530000 OPERATING SUPPLIES								36,209
<b>TOTAL NET OPERATING EXPENSES</b>								<b>122,124</b>
<b>COST OBJECT TOTAL</b>								<b>2,116,514</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** Education General - Faculty Travel (41-1002-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								23,305
TOTAL NET OPERATING EXPENSES								23,305
COST OBJECT TOTAL								23,305

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** Education General - Supervision Travel (41-1002-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,323
TOTAL NET OPERATING EXPENSES								8,323
COST OBJECT TOTAL								8,323

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** Instructional Material Center (41-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,622
TOTAL NET OPERATING EXPENSES								11,622
COST OBJECT TOTAL								11,622

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** Supervision of Student Teachers (41-1002-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,797
TOTAL NET OPERATING EXPENSES								41,797
COST OBJECT TOTAL								41,797

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** College of Education F&A (41-1002-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jorgensen, Krishna L	Business Administration Specialist	00065445	243336	12			0.490	29,655
	(41-1002-0100)Education General		513000				0.51	30,592
	<b>TOTAL Jorgensen, Krishna L</b>						1.00	<b>60,247</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
JORGENSEN LINE	Business Administration Specialist	00065445	243336	12			0.000	-29,508
	<b>SUBTOTAL NONFACULTY</b>						<b>0.490</b>	<b>147</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.490</b>	<b>147</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								797
519200 FICA CONTRIBUTION								1,348
519300 HEALTH INSURANCE CONTRIBUTION								2,091
519400 LIFE INSURANCE CONTRIBUTION								1
	<b>SUBTOTAL BENEFITS</b>							<b>4,237</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,384</b>
	<b>COST OBJECT TOTAL</b>							<b>4,384</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> College of Education (10)								
<b>DEPARTMENT:</b> Education General (02)								
<b>COST OBJECT:</b> Education Distance Education (41-1002-1400)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								
TOTAL NET OPERATING EXPENSES								57,049
COST OBJECT TOTAL								57,049

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Educational Leadership (06)  
**COST OBJECT:** Educational Leadership (41-1006-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ostler, C	Professor	00060595	095150	02			1.000	90,221
Surface, Jeanne Lorraine	Professor	00060599	095150	02			1.000	73,250
Keiser, Kay Anne	Associate Professor	00060597	095152	12			1.000	75,095
Williams, Tamara J	Associate Professor	00064005	095152	02			0.400	42,651
	(42-1002-0600)Education - Distance Education		512000				0.09	9,990
	<b>TOTAL Williams, Tamara J</b>						1.00	<b>111,626</b>
Riley, Kevin	Assistant Professor	00062552	095154	02			0.500	47,045
Garnett, Janice M	Lecturer	00063385	095380	02			1.000	57,966
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.900</b>	<b>386,228</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.900</b>	<b>386,228</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Williams, Tamara J	Chairperson	00060593	095140	02			0.510	53,985
Williams, Tamara J	Chairperson	00060593	095140	02			0.000	5,000
	(42-1002-0600)Education - Distance Education		512000				0.09	9,990
	<b>TOTAL Williams, Tamara J</b>						1.00	<b>111,626</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.510</b>	<b>58,985</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061461	095175	00			0.330	14,493
	<b>SUBTOTAL NONFACULTY</b>						<b>0.840</b>	<b>73,478</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.740</b>	<b>459,706</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								26,769
519200 FICA CONTRIBUTION								31,230
519300 HEALTH INSURANCE CONTRIBUTION								60,259
519400 LIFE INSURANCE CONTRIBUTION								401
	<b>SUBTOTAL BENEFITS</b>							<b>118,659</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>578,365</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,667
530000 OPERATING SUPPLIES								4,203
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,870</b>
	<b>COST OBJECT TOTAL</b>							<b>595,235</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Teacher Education (08)  
**COST OBJECT:** Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Butera, Sandra K	Instructor	00062562	090360	02			1.000	50,650
TBA	Grad Program Coordinator	00061488	093011	02			0.000	6,000
Churchill, Sara J	Assistant Professor	00060604	095150	02			1.000	62,233
Danielson, Kathleen E	Professor	00060630	095150	12			0.330	42,715
	(42-1002-0600)Education - Distance Education		511000				0.07	9,541
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
	<b>TOTAL Danielson, Kathleen E</b>						1.00	<b>150,639</b>
McGlamery, Sheryl Lynne	Professor	00063143	095150	02			1.000	86,045
Shillingstad, Saundra Louise	Professor	00060629	095150	02			1.000	80,867
Austin, William P	Associate Professor	00060601	095152	02			1.000	77,272
Cast-Brede, Melissa A	Associate Professor	00060616	095152	02			1.000	76,078
Escayg, Kerry-Ann P	Associate Professor	00060608	095152	02			1.000	65,851
Friend, Michelle E	Associate Professor	00062624	095152	02			1.000	82,154
Rodriguez-Arroyo, Sandra	Associate Professor	00064277	095152	02			1.000	68,651
	(47-0101-2030100)UNF:Robert Ackerman Fellow		511000				0.00	5,000
	<b>TOTAL Rodriguez-Arroyo, Sandra</b>						1.00	<b>73,651</b>
TBA	Associate Professor	00060615	095152	02			1.000	72,687
TBA	Associate Professor	00065337	095152	12			1.000	69,380
Thompson, Franklin T	Associate Professor	00060609	095152	02			0.500	48,292
Bell, Julie M	Assistant Professor	00062868	095154	02			1.000	62,121
Djuraeva, Madina	Assistant Professor	00060613	095154	02			1.000	70,000
Gomez Johnson, Kelly M	Assistant Professor	00065006	095154	02			1.000	74,746
Jakopovic, Paula M	Assistant Professor	00060623	095154	02			1.000	62,605
Lemke, Jennifer L	Assistant Professor	00060618	095154	02			1.000	62,234
Nero, Derrick A	Assistant Professor	00061008	095154	02			1.000	71,843
Pearson, Ferial G	Assistant Professor	00060236	095154	02			1.000	68,471
Rende, Kathryn	Assistant Professor	00060602	095154	02			1.000	65,000
Stamatis, Kristina	Assistant Professor	00060594	095154	02			1.000	63,613
Steiner, Amanda L	Assistant Professor	00060179	095154	02			1.000	63,335
Wilcoxon, Christina L	Assistant Professor	00062711	095154	02			0.200	15,857
	(42-1008-0400)Mentoring/Induction Program		511000				0.80	63,428
	<b>TOTAL Wilcoxon, Christina L</b>						1.00	<b>79,285</b>
Anderson, Frances E	Instructor	00062641	095158	02			0.750	50,000
Anderson, Tina L	Instructor	00062774	095158	02			1.000	50,423
Carnes, Jacquelyn	Instructor	00060231	095158	02			1.000	49,558
Fryda, Michael R	Instructor	00062815	095158	02			1.000	56,000
Gutierrez, Gabriel	Instructor	59400065706	095158	02			0.750	50,965

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Teacher Education (08)  
**COST OBJECT:** Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hinman, Kathleen M	Instructor	00064046	095158	02			1.000	50,878
Karpf, Andrea S	Instructor	00060522	095158	02			1.000	51,200
Kildow, Emily C	Instructor	00060611	095158	02			1.000	47,669
Langfeldt, Jennifer M	Instructor	00065444	095158	02			1.000	56,366
Lentfer, Victoria S	Instructor	00060596	095158	02			1.000	53,749
Riewer, Charlotte Ann	Instructor	00060224	095158	02			1.000	52,378
Peterson, Kathleen J	Lecturer	00060614	095380	02			1.000	52,387
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>33.530</b>	<b>2,190,273</b>
<b>SUBTOTAL FACULTY</b>							<b>33.530</b>	<b>2,190,273</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Danielson, Kathleen E	Chairperson	00060607	095140	12			0.600	78,383
Danielson, Kathleen E	Chairperson	00060607	095140	12			0.000	10,000
	(42-1002-0600)Education - Distance Education		511000				0.07	9,541
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
<b>TOTAL Danielson, Kathleen E</b>							<b>1.00</b>	<b>150,639</b>
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.600</b>	<b>88,383</b>
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00060634	195500	00	343	9.000	0.170	3,087
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Instructor	Instructor	00062562	090360	02			0.000	-50,650
ANDRSLIN	Instructor	00062641	095158	02			0.000	-50,000
Instructor	Instructor	00062774	095158	02			0.000	-50,423
<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>							<b>0.000</b>	<b>-151,073</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.770</b>	<b>-59,603</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>34.300</b>	<b>2,130,670</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								136,991
519200 FICA CONTRIBUTION								153,230
519300 HEALTH INSURANCE CONTRIBUTION								307,259
519400 LIFE INSURANCE CONTRIBUTION								2,099
<b>SUBTOTAL BENEFITS</b>								<b>599,579</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,730,249</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,581
530000 OPERATING SUPPLIES								11,368
<b>TOTAL NET OPERATING EXPENSES</b>								<b>32,949</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Teacher Education (08)

**COST OBJECT:** Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								2,763,198

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Teacher Education (08)

**COST OBJECT:** POE STEM Early Childhood Education (41-1008-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Associate Professor	00065578	095152	02			1.000	67,641
TBA	Instructor - L1	00064052	095158	00			0.250	13,241
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.250</b>	<b>80,882</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.250</b>	<b>80,882</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>80,882</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,997
519200 FICA CONTRIBUTION								5,442
519300 HEALTH INSURANCE CONTRIBUTION								11,115
519400 LIFE INSURANCE CONTRIBUTION								80
	<b>SUBTOTAL BENEFITS</b>							<b>21,634</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>102,516</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,715
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,715</b>
	<b>COST OBJECT TOTAL</b>							<b>108,231</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Teacher Education (08)

**COST OBJECT:** DE: BS ED Library Science Program (41-1008-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rose, Erica C	Lecturer	00061761	095380	02			1.000	56,498
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>56,498</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>56,498</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,603
519200 FICA CONTRIBUTION								4,069
519300 HEALTH INSURANCE CONTRIBUTION								8,112
519400 LIFE INSURANCE CONTRIBUTION								54
	<b>SUBTOTAL BENEFITS</b>							<b>15,838</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>72,336</b>
	<b>COST OBJECT TOTAL</b>							<b>72,336</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Teacher Education (08)

**COST OBJECT:** POE - Early Childhood Development (41-1008-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wisneski, Debora B	Professor	00065288	095150	02			1.000	99,009
	(47-0101-2040100)UNF:John Langan Professorsh		511000				0.00	10,000
	<b>TOTAL Wisneski, Debora B</b>						1.00	<b>109,009</b>
Lecturer Pool Line POE	Lecturer Pool Line POE	00065380	095380	00			0.000	383
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>99,392</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>99,392</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>99,392</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,174
519200 FICA CONTRIBUTION								6,998
519300 HEALTH INSURANCE CONTRIBUTION								13,899
519400 LIFE INSURANCE CONTRIBUTION								93
	<b>SUBTOTAL BENEFITS</b>							<b>27,164</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>126,556</b>
	<b>COST OBJECT TOTAL</b>							<b>126,556</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> College of Education (10)								
<b>DEPARTMENT:</b> Counseling (09)								
<b>COST OBJECT:</b> Counseling (41-1009-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bjornsen-Ramig, Abby L	Associate Professor	00060639	095152	02			1.000	75,777
Chasek, Christine L	Associate Professor	00062473	095152	12			0.220	31,570
	(42-1002-0600)Education - Distance Education		511000				0.18	8,810
	(47-0101-2060100)UNF:Julie Hefflinger Profes		511000				0.00	10,000
	<b>TOTAL Chasek, Christine L</b>						1.00	<b>115,950</b>
Adams, Charmayne	Assistant Professor	00065360	095154	02			1.000	67,352
Blount, Ashley J	Assistant Professor	00062181	095154	02			1.000	68,311
Kim, Isak	Assistant Professor	00060640	095154	02			1.000	67,646
TBA	Assistant Professor	00060653	095154	02			1.000	60,556
Tran, Thang Sy	Instructor	00060645	095158	02			0.750	62,578
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.970</b>	<b>433,790</b>
<b>SUBTOTAL FACULTY</b>							<b>5.970</b>	<b>433,790</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chasek, Christine L	Chairperson	00062104	095140	12			0.600	60,570
Chasek, Christine L	Chairperson	00062104	095140	12			0.000	5,000
	(42-1002-0600)Education - Distance Education		511000				0.18	8,810
	(47-0101-2060100)UNF:Julie Hefflinger Profes		511000				0.00	10,000
	<b>TOTAL Chasek, Christine L</b>						1.00	<b>115,950</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>65,570</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.600</b>	<b>65,570</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.570</b>	<b>499,360</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								33,708
519200 FICA CONTRIBUTION								38,065
519300 HEALTH INSURANCE CONTRIBUTION								75,878
519400 LIFE INSURANCE CONTRIBUTION								506
<b>SUBTOTAL BENEFITS</b>								<b>148,157</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>647,517</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,796
530000 OPERATING SUPPLIES								4,060
<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,856</b>
<b>COST OBJECT TOTAL</b>								<b>660,373</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2022 through June 30, 2023**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** School of Health and Kinesiology (10)

**COST OBJECT:** Health and Knesiology (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Messerole, Michael J	Assistant Director	00064842	090220	02			0.000	4,320
	(42-1002-0600)Education - Distance Education		511000				0.10	7,665
	<b>TOTAL Messerole, Michael J</b>						1.00	<b>78,498</b>
Bulbulian, Ronald	Professor	00060663	095150	02			1.000	124,841
Coleman, Jason D	Professor	00062625	095150	12			0.400	45,655
	<b>TOTAL Coleman, Jason D</b>						1.00	<b>124,139</b>
Stacy, Richard D	Professor	00060572	095150	02			1.000	90,755
Dinkel, Danae M	Associate Professor	00060664	095152	02			1.000	75,693
	(47-0101-2023100)UNF:Margaret Killian Diamon		511000				0.00	3,000
	<b>TOTAL Dinkel, Danae M</b>						1.00	<b>78,693</b>
Jawed-Wessel, Sofia K	Associate Professor	00060676	095152	02			1.000	74,500
Messerole, Michael J	Associate Professor	00060672	095152	02			0.900	66,513
	(42-1002-0600)Education - Distance Education		511000				0.10	7,665
	<b>TOTAL Messerole, Michael J</b>						1.00	<b>78,498</b>
Noble, John M	Associate Professor	00060693	095152	02			1.000	74,772
Park, Song-Young	Associate Professor	00061704	095152	02			1.000	73,587
Rosen, Adam B	Associate Professor	00060783	095152	02			1.000	76,601
Burcal, Christopher J	Assistant Professor	00060666	095154	02			1.000	66,154
Olagoke, Ayokunle	Assistant Professor	00060667	095154	02			1.000	72,000
Schenkelberg, Michaela A	Assistant Professor	00060665	095154	02			1.000	67,341
TBA	Assistant Professor	00060659	095154	02			1.000	67,576
TBA	Assistant Professor	00060668	095154	02			1.000	79,899
Wilkins, Samuel J	Assistant Professor	00065305	095154	02			1.000	71,245
Adler, Marcia D	Instructor	00065603	095158	02			1.000	53,422
Baldwin, Jessica L	Assistant Professor	00060093	095158	02			1.000	65,975
Wragge, Glen E	Instructor	00065604	095158	02			1.000	45,619
Panton, Edward E	Lecturer	00065221	095380	02			1.000	44,104
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>18.300</b>	<b>1,340,572</b>
<b>SUBTOTAL FACULTY</b>							<b>18.300</b>	<b>1,340,572</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Coleman, Jason D	Director, School	00060658	095186	12			0.600	68,484
Coleman, Jason D	Director, School	00060658	095186	12			0.000	10,000
	<b>TOTAL Coleman, Jason D</b>						1.00	<b>124,139</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>78,484</b>
<b>514000 CLER/TECH/SERV WAGES</b>		5949						

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** School of Health and Kinesiology (10)

**COST OBJECT:** Health and Knesiology (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dedman, Curtis R	Staff Secretary II	00060690	241409	12	2080	16.526	1.000	34,375
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00060691	095175	00			1.000	43,473
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00060692	195500	00	544	9.000	0.260	4,896
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Assistant Professor	Assistant Professor	00065305	095154	02			0.000	-19,636
BLDWNLINE	Assistant Professor	00060093	095158	02			0.000	-16,494
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>0.000</b>	<b>-36,130</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.860</b>	<b>125,098</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>21.160</b>	<b>1,465,670</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								93,251
519200 FICA CONTRIBUTION								107,847
519300 HEALTH INSURANCE CONTRIBUTION								209,386
519400 LIFE INSURANCE CONTRIBUTION								1,420
	<b>SUBTOTAL BENEFITS</b>							<b>411,904</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,877,574</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,728
530000 OPERATING SUPPLIES								15,667
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>33,395</b>
	<b>COST OBJECT TOTAL</b>							<b>1,910,969</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** School of Health and Kinesiology (10)  
**COST OBJECT:** H&K - Moving Company (41-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,581
530000	OPERATING SUPPLIES							1,872
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,453</b>
	<b>COST OBJECT TOTAL</b>							<b>5,453</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** School of Health and Kinesiology (10)

**COST OBJECT:** POE - H&K Exercise Science (41-1010-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00060691	095175	00			1.330	76,495
	<b>SUBTOTAL NONFACULTY</b>						<b>1.330</b>	<b>76,495</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.330</b>	<b>76,495</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>5,278</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>81,773</b>
<b>OPERATING EXPENSE</b>								
<b>560000 GOVERNMENT AID</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,500</b>
	<b>COST OBJECT TOTAL</b>							<b>92,273</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Special Education and Communication Disorders (13)

**COST OBJECT:** Special Education Communication Disorder (41-1013-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
DeVeney, Shari L	Coordinator	00065594	093011	02			0.000	10,000
Leader Janssen, Elizabeth Marie	Professor	00064742	095150	12			0.180	16,488
	(42-1002-0600)Education - Distance Education		511000				0.22	19,990
	(47-0101-2008100)UNF:Paul Kennedy Prof-Educa		511000				0.00	3,000
	<b>TOTAL Leader Janssen, Elizabeth Marie</b>						1.00	<b>99,193</b>
Nordness, Philip D	Professor	00060649	095150	02			1.000	72,046
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	<b>TOTAL Nordness, Philip D</b>						1.00	<b>77,046</b>
Poch, Apryl	Assistant Professor	00064107	095150	02			1.000	68,644
Delkamiller, Julie	Associate Professor	00060654	095152	02			1.000	73,523
DeVeney, Shari L	Associate Professor	00065381	095152	02			1.000	71,038
Hagaman, Jessica L	Associate Professor	00065093	095152	02			1.000	69,813
Kuhn, Miriam E	Associate Professor	00060784	095152	02			1.000	67,337
Ritzman, Mitzi J	Associate Professor	00060651	095152	02			1.000	64,863
Kern, Amanda M	Assistant Professor	00065602	095154	02			1.000	61,993
Kumke, Jill K	Assistant Professor	00063754	095154	02			0.730	68,628
Scheffel, Lucia	Assistant Professor	00060655	095154	02			1.000	69,977
Scherling, Jonathan S	Lecturer	00063631	095380	02			1.000	57,057
Smith, Richard A	Lecturer	00065290	095380	02			1.000	41,739
Peterkin, Kristina L	Senior Community Service Associate	00065708	098518	12			1.000	73,182
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>12.910</b>	<b>886,328</b>
<b>SUBTOTAL FACULTY</b>							<b>12.910</b>	<b>886,328</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Leader Janssen, Elizabeth Marie	Chairperson	00060635	095140	12			0.600	54,715
Leader Janssen, Elizabeth Marie	Chairperson	00060635	095140	12			0.000	5,000
	(42-1002-0600)Education - Distance Education		511000				0.22	19,990
	(47-0101-2008100)UNF:Paul Kennedy Prof-Educa		511000				0.00	3,000
	<b>TOTAL Leader Janssen, Elizabeth Marie</b>						1.00	<b>99,193</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>59,715</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Grubb, Lynn M	Clinical Supervisor	00060096	293325	12			1.000	75,468
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00062106	195500	00	162	9.000	0.080	1,458
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
KUMKLINE	Assistant Professor	595900063754	095154	02			0.000	-18,397

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Special Education and Communication Disorders (13)

**COST OBJECT:** Special Education Communication Disorder (41-1013-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						<b>1.680</b>	<b>118,244</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>14.590</b>	<b>1,004,572</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								66,267
519200 FICA CONTRIBUTION								74,935
519300 HEALTH INSURANCE CONTRIBUTION								149,171
519400 LIFE INSURANCE CONTRIBUTION								994
	<b>SUBTOTAL BENEFITS</b>							<b>291,367</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,295,939</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,773
530000 OPERATING SUPPLIES								7,241
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,014</b>
	<b>COST OBJECT TOTAL</b>							<b>1,315,953</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Special Education and Communication Disorders (13)

**COST OBJECT:** DE: MS Special Ed;Behavior Intervention (41-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Caniglia-Schulte, Sara L	Instructor	00061762	095158	02			0.500	27,422
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>27,422</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>27,422</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,829
519200 FICA CONTRIBUTION								2,065
519300 HEALTH INSURANCE CONTRIBUTION								4,116
519400 LIFE INSURANCE CONTRIBUTION								27
	<b>SUBTOTAL BENEFITS</b>							<b>8,037</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,459</b>
	<b>COST OBJECT TOTAL</b>							<b>35,459</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Special Education and Communication Disorders (13)

**COST OBJECT:** Special Education - Career Ladder (41-1013-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Epp, Lisa M	Instructor	00065382	095158	02			0.520	27,250
	(46-1013-0022100)OPS: SWF Career Ladder Spec		511000				0.48	25,406
	<b>TOTAL Epp, Lisa M</b>						1.00	<b>52,656</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.520</b>	<b>27,250</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.520</b>	<b>27,250</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,784
519200 FICA CONTRIBUTION								2,015
519300 HEALTH INSURANCE CONTRIBUTION								4,016
519400 LIFE INSURANCE CONTRIBUTION								27
	<b>SUBTOTAL BENEFITS</b>							<b>7,842</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,092</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								58,447
530000 OPERATING SUPPLIES								4,032
540000 TRAVEL EXPENSE								2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>64,479</b>
	<b>COST OBJECT TOTAL</b>							<b>99,571</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Biomechanics (14)  
**COST OBJECT:** Biomechanics (41-1014-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kamenskiy, Alexey	Professor	00064492	095150	12			0.400	61,981
	<b>TOTAL Kamenskiy, Alexey</b>						1.00	<b>159,954</b>
Kingston, David	Assistant Professor	00062463	095152	02			1.000	86,679
Knarr, Brian A	Associate Professor	00065627	095152	02			1.000	96,696
Mukherjee, Mukul	Associate Professor	00060643	095152	02			1.000	85,013
TBA	Associate Professor	00065572	095152	02			1.000	93,452
Zuniga Ulloa, Jorge M	Associate Professor	00065629	095152	02			1.000	89,296
Curtze, Carolin	Assistant Professor	00061064	095154	02			1.000	84,154
Desyatova, Anastasia S	Assistant Professor	00064498	095154	02			1.000	88,107
Hunt, Nathaniel H	Assistant Professor	00065620	095154	02			1.000	80,224
Likens, Aaron D	Assistant Professor	00062462	095154	02			1.000	91,120
Malcolm, Philippe	Assistant Professor	00065625	095154	02			1.000	83,934
Maleckis, Kaspars	Assistant Professor	00064499	095154	02			1.000	87,969
TBA	Assistant Professor	00060789	095154	02			1.000	85,000
TBA	Assistant Professor	00065573	095154	02			1.000	71,024
Knarr, Amelia L	Instructor	00062111	095158	02			1.000	67,390
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>14.400</b>	<b>1,252,039</b>
<b>SUBTOTAL FACULTY</b>							<b>14.400</b>	<b>1,252,039</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Kamenskiy, Alexey	Chairperson	00062469	095140	12			0.600	92,973
Kamenskiy, Alexey	Chairperson	00062469	095140	12			0.000	5,000
	<b>TOTAL Kamenskiy, Alexey</b>						1.00	<b>159,954</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>97,973</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Stergiou, Nikolaos	Assistant Dean	00061845	095135	12			1.000	196,464
	(47-0101-2046100)UNF:Dist. Research Chair in		511000				0.00	20,000
	<b>TOTAL Stergiou, Nikolaos</b>						1.00	<b>216,464</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rotert, Laura E	Program Coordinator - Biomechanics	00062434	242300	12			1.000	53,239
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
ROTERT LINE	Program Coordinator - Biomechanics	00062434	242300	12			0.000	-53,239
<b>SUBTOTAL NONFACULTY</b>							<b>2.600</b>	<b>294,437</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>17.000</b>	<b>1,546,476</b>
<b>BENEFITS</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Biomechanics (14)  
**COST OBJECT:** Biomechanics (41-1014-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								101,273
519200 FICA CONTRIBUTION								113,908
519300 HEALTH INSURANCE CONTRIBUTION								227,668
519400 LIFE INSURANCE CONTRIBUTION								1,531
	<b>SUBTOTAL BENEFITS</b>							<b>444,380</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,990,856</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,534
530000 OPERATING SUPPLIES								4,895
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,429</b>
	<b>COST OBJECT TOTAL</b>							<b>2,021,285</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Biomechanics (14)

**COST OBJECT:** Big Idea - Biomechanical Rehab & Manufac (41-1014-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Borrell, Jordan	Research Associate	00062558	090512	12			1.000	51,328
Jadidi Miandashti, Majid	Assistant Professor	00062556	095154	02			1.000	86,182
Salkovskiy, Yury	Assistant Professor	00062555	095154	02			1.000	86,167
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.000</b>	<b>223,677</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.000</b>	<b>223,677</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Becker, Lindsey R	Research Coordinator	00062559	362303	12	2080	25.192	1.000	52,400
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Research Associate	Research Associate	00062558	090512	12			0.000	-51,328
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Research Coordinator	Research Coordinator	00062559	362303	12			0.000	-52,400
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>-51,328</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>172,349</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,154
519200 FICA CONTRIBUTION								17,559
519300 HEALTH INSURANCE CONTRIBUTION								32,904
519400 LIFE INSURANCE CONTRIBUTION								172
	<b>SUBTOTAL BENEFITS</b>							<b>64,789</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>237,138</b>
	<b>COST OBJECT TOTAL</b>							<b>237,138</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Biomechanics (14)

**COST OBJECT:** UNeTECH - BioMechanics Lab (41-1014-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vanderheyden, Travis S	Research Lab Engineer	00061615	363306	12			1.000	62,460
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>62,460</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>62,460</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,165
519200 FICA CONTRIBUTION								4,703
519300 HEALTH INSURANCE CONTRIBUTION								9,375
519400 LIFE INSURANCE CONTRIBUTION								62
	<b>SUBTOTAL BENEFITS</b>							<b>18,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>80,765</b>
	<b>COST OBJECT TOTAL</b>							<b>80,765</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** Education - Technology Fee (42-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wolfe, James B	Tech/Assesment Asst	00064493	302303	12			1.000	53,149
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>53,149</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>53,149</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,029
519200 FICA CONTRIBUTION								3,561
519300 HEALTH INSURANCE CONTRIBUTION								9,354
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								298
	<b>SUBTOTAL BENEFITS</b>							<b>16,295</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>69,444</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								108,150
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>108,150</b>
	<b>COST OBJECT TOTAL</b>							<b>177,594</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** Metro Omaha Ed Consortium (42-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							68,425
530000	OPERATING SUPPLIES							21,450
540000	TRAVEL EXPENSE							5,125
560000	GOVERNMENT AID							85,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>180,000</b>
	<b>COST OBJECT TOTAL</b>							<b>180,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** Education - Distance Education Fee (42-1002-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Messerole, Michael J	Assistant Director	00064842	090220	02			0.000	480
	(41-1010-0100)Health and Knesiology		511000				0.90	70,833
	<b>TOTAL Messerole, Michael J</b>						1.00	<b>78,498</b>
Danielson, Kathleen E	Professor	00060630	095150	12			0.070	9,541
	(41-1008-0100)Teacher Education		511000				0.33	42,715
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
	(41-1008-0100)Teacher Education		512000				0.60	88,383
	<b>TOTAL Danielson, Kathleen E</b>						1.00	<b>150,639</b>
Leader Janssen, Elizabeth Marie	Professor	00064742	095150	12			0.220	19,990
	(41-1013-0100)Special Education Communicatio		511000				0.18	16,488
	(47-0101-2008100)UNF:Paul Kennedy Prof-Educa		511000				0.00	3,000
	(41-1013-0100)Special Education Communicatio		512000				0.60	59,715
	<b>TOTAL Leader Janssen, Elizabeth Marie</b>						1.00	<b>99,193</b>
Chasek, Christine L	Associate Professor	00062473	095152	12			0.180	8,810
	(41-1009-0100)Counseling		511000				0.22	31,570
	(47-0101-2060100)UNF:Julie Hefflinger Profes		511000				0.00	10,000
	(41-1009-0100)Counseling		512000				0.60	65,570
	<b>TOTAL Chasek, Christine L</b>						1.00	<b>115,950</b>
Messerole, Michael J	Associate Professor	00060672	095152	02			0.100	7,185
	(41-1010-0100)Health and Knesiology		511000				0.90	70,833
	<b>TOTAL Messerole, Michael J</b>						1.00	<b>78,498</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.570</b>	<b>46,006</b>
<b>SUBTOTAL FACULTY</b>							<b>0.570</b>	<b>46,006</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Williams, Tamara J	Chairperson	00060593	095140	02			0.090	9,990
	(41-1006-0100)Educational Leadership		511000				0.40	42,651
	(41-1006-0100)Educational Leadership		512000				0.51	58,985
	<b>TOTAL Williams, Tamara J</b>						1.00	<b>111,626</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wanzenried Solberg, Hanna S	Academic Advisor II	00063310	252306	12			0.330	18,542
	(41-1002-0100)Education General		513000				0.67	37,085
	<b>TOTAL Wanzenried Solberg, Hanna S</b>						1.00	<b>55,627</b>
Watson, Griffith J	Academic Advisor II	00061566	252306	12			0.330	17,862
	(41-1002-0100)Education General		513000				0.67	35,722
	<b>TOTAL Watson, Griffith J</b>	5963					1.00	<b>53,584</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** Education - Distance Education Fee (42-1002-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Furman, Michelle H	Director, Acad Advising/Cert Officer	00060587	253300	12			0.330	22,889
	(41-1002-0100)Education General		513000				0.67	45,778
	<b>TOTAL Furman, Michelle H</b>						1.00	<b>68,667</b>
Larson, Kathryn E	Assistant Director of Academic Advising	00062282	253300	12			0.330	19,214
	(41-1002-0100)Education General		513000				0.67	38,428
	<b>TOTAL Larson, Kathryn E</b>						1.00	<b>57,642</b>
Achelpohl, Mary E	Career Development Coordinator	00061088	263300	12			0.250	13,663
	(41-4205-0100)Teacher Placement		513000				0.75	40,989
	<b>TOTAL Achelpohl, Mary E</b>						1.00	<b>54,652</b>
Blunck, Kelsey M	Internship Coordinator	00061512	263300	12			0.330	16,381
	(41-1002-0100)Education General		513000				0.67	32,762
	<b>TOTAL Blunck, Kelsey M</b>						1.00	<b>49,143</b>
Johnson, James E	Manager, Technology Support	00062588	303300	12			0.500	35,874
	(41-1002-0100)Education General		513000				0.50	35,873
	<b>TOTAL Johnson, James E</b>						1.00	<b>71,747</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.400</b>	<b>144,425</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.490</b>	<b>154,415</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.060</b>	<b>200,421</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,835
519200 FICA CONTRIBUTION								13,424
519300 HEALTH INSURANCE CONTRIBUTION								35,262
519400 LIFE INSURANCE CONTRIBUTION								200
519800 WORKERS COMPENSATION								1,124
	<b>SUBTOTAL BENEFITS</b>							<b>63,845</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>264,266</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								60,007
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>60,007</b>
	<b>COST OBJECT TOTAL</b>							<b>324,273</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Teacher Education (08)

**COST OBJECT:** Mentoring/Induction Program (42-1008-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wilcoxen, Christina L	Assistant Professor	00062711	095154	02			0.800	63,428
	(41-1008-0100)Teacher Education		511000				0.20	15,857
	<b>TOTAL Wilcoxen, Christina L</b>						1.00	<b>79,285</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.800</b>	<b>63,428</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>63,428</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,581
519200 FICA CONTRIBUTION								4,210
519300 HEALTH INSURANCE CONTRIBUTION								9,110
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								353
	<b>SUBTOTAL BENEFITS</b>							<b>17,317</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>80,745</b>
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								1,000
560000 GOVERNMENT AID								695,216
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>696,216</b>
	<b>COST OBJECT TOTAL</b>							<b>776,961</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Counseling (09)  
**COST OBJECT:** Counseling Appraisals Fee (42-1009-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								7,600
TOTAL NET OPERATING EXPENSES								7,600
COST OBJECT TOTAL								7,600

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Counseling (09)  
**COST OBJECT:** Counseling Practicum (42-1009-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,050
TOTAL NET OPERATING EXPENSES								4,050
COST OBJECT TOTAL								4,050

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** School of Health and Kinesiology (10)  
**COST OBJECT:** Scuba Equipment Fee (42-1010-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** School of Health and Kinesiology (10)  
**COST OBJECT:** Backpacking Trip Fee (42-1010-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** School of Health and Kinesiology (10)  
**COST OBJECT:** First Aid Lab Fee (42-1010-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								12,500
TOTAL NET OPERATING EXPENSES								12,500
COST OBJECT TOTAL								12,500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** School of Health and Kinesiology (10)

**COST OBJECT:** H&K Fitness Center (42-1010-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063789	095500	00	466	9.000	0.220	4,194
	<b>SUBTOTAL NONFACULTY</b>						<b>0.220</b>	<b>4,194</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.220</b>	<b>4,194</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								281
519800 WORKERS COMPENSATION								22
	<b>SUBTOTAL BENEFITS</b>							<b>303</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,497</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								1,811
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,811</b>
	<b>COST OBJECT TOTAL</b>							<b>6,308</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** School of Health and Kinesiology (10)

**COST OBJECT:** Athletic Injuries/Training Lab Fees (42-1010-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** School of Health and Kinesiology (10)  
**COST OBJECT:** Adv Lifesaving/Lifeguard Training Fee (42-1010-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
TOTAL NET OPERATING EXPENSES								200
COST OBJECT TOTAL								200

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** School of Health and Kinesiology (10)  
**COST OBJECT:** Outdoor Adventure Activity Fee (42-1010-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
TOTAL NET OPERATING EXPENSES								6,400
COST OBJECT TOTAL								6,400

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** School of Health and Kinesiology (10)  
**COST OBJECT:** Lab Methods Exercise Science (42-1010-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,560
TOTAL NET OPERATING EXPENSES								2,560
COST OBJECT TOTAL								2,560

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Special Education and Communication Disorders (13)

**COST OBJECT:** Special Education Clinic (42-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Special Education and Communication Disorders (13)

**COST OBJECT:** Basic Clinical Practicum (42-1013-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Biomechanics (14)

**COST OBJECT:** Biomechanics Machining /Prototyping (43-1014-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Buffum, Russell W	Research Dev Engineer	00062620	363306	12			1.000	57,048
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
PLN NEG	Research Dev Engineer	00062620	363306	12			0.000	-57,048
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,141
519200 FICA CONTRIBUTION								1,997
519300 HEALTH INSURANCE CONTRIBUTION								5,477
	<b>SUBTOTAL BENEFITS</b>							<b>8,615</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,615</b>
	<b>COST OBJECT TOTAL</b>							<b>8,615</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Biomechanics (14)

**COST OBJECT:** Movement Analysis Service Center (43-1014-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Magalhaes, Fabricio	Laboratory Technician - Biomechanics	00062623	362302	12	2080	27.236	1.000	56,650
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Laboratory Technician - Biomechanics	Laboratory Technician - Biomechanics	00062623	362302	12			0.000	-56,650
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,134
519200 FICA CONTRIBUTION								1,983
519300 HEALTH INSURANCE CONTRIBUTION								5,439
519400 LIFE INSURANCE CONTRIBUTION								1
	<b>SUBTOTAL BENEFITS</b>							<b>8,557</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,557</b>
	<b>COST OBJECT TOTAL</b>							<b>8,557</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Ed Tech Center (50)  
**COST OBJECT:** Ed Tech Center Fines (43-1050-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** School of Health and Kinesiology (10)  
**COST OBJECT:** NIH: Motor Disorders (44-1010-1007207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Research Associate	00064668	090512	12			1.000	41,385
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>41,385</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>41,385</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,780
519200 FICA CONTRIBUTION								2,152
519300 HEALTH INSURANCE CONTRIBUTION								6,084
519400 LIFE INSURANCE CONTRIBUTION								41
	<b>SUBTOTAL BENEFITS</b>							<b>10,057</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>51,442</b>
	<b>COST OBJECT TOTAL</b>							<b>51,442</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** School of Health and Kinesiology (10)  
**COST OBJECT:** NIH:Prosthetic 8/18 (44-1010-1008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Research Associate	00061347	090512	12			1.000	47,484
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>47,484</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>47,484</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,042
519200 FICA CONTRIBUTION								2,469
519300 HEALTH INSURANCE CONTRIBUTION								6,980
519400 LIFE INSURANCE CONTRIBUTION								47
	<b>SUBTOTAL BENEFITS</b>							<b>11,538</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>59,022</b>
	<b>COST OBJECT TOTAL</b>							<b>59,022</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** School of Health and Kinesiology (10)

**COST OBJECT:** NIH: MD COBRE Y7 Admin Core 7/21 (44-1010-1009202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Collins, Angela F	COBRE Coordinator	00061143	242300	12			1.000	62,714
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>62,714</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>62,714</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,697
519200 FICA CONTRIBUTION								3,261
519300 HEALTH INSURANCE CONTRIBUTION								9,219
519400 LIFE INSURANCE CONTRIBUTION								63
	<b>SUBTOTAL BENEFITS</b>							<b>15,240</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>77,954</b>
	<b>COST OBJECT TOTAL</b>							<b>77,954</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** School of Health and Kinesiology (10)

**COST OBJECT:** NIH: MD COBRE Y8 Hunt 7/22 (44-1010-1009416)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Walski, Andrew J	Lab Technician - Biomechanics	00062667	362302	12	2080	22.284	1.000	46,351
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>46,351</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>46,351</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,993
519200 FICA CONTRIBUTION								2,410
519300 HEALTH INSURANCE CONTRIBUTION								6,814
519400 LIFE INSURANCE CONTRIBUTION								46
	<b>SUBTOTAL BENEFITS</b>							<b>11,263</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>57,614</b>
	<b>COST OBJECT TOTAL</b>							<b>57,614</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Biomechanics (14)  
**COST OBJECT:** NIH: ImpvMobility 6/22 (44-1014-1000100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hassan, Mahdi	Biomechanics Research Technologist	00065175	363307	12			1.000	60,225
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>60,225</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>60,225</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,590
519200 FICA CONTRIBUTION								3,132
519300 HEALTH INSURANCE CONTRIBUTION								8,853
519400 LIFE INSURANCE CONTRIBUTION								60
	<b>SUBTOTAL BENEFITS</b>							<b>14,635</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>74,860</b>
	<b>COST OBJECT TOTAL</b>							<b>74,860</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** UNF:Sherwood Fdn for MOEC Operations (46-1002-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bruckner, Mary M	Achievement Plan Executive Director	00061955	095222	12			1.000	117,534
<b>513000 MGR/PROFESSIONAL SAL</b>								
Knudsen, Kathleen E	Facilitator, MOEC Third Grade Reading In	00062112	263306	12			1.000	61,546
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>179,080</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>179,080</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,700
519200 FICA CONTRIBUTION								9,133
519300 HEALTH INSURANCE CONTRIBUTION								24,713
519400 LIFE INSURANCE CONTRIBUTION								179
	<b>SUBTOTAL BENEFITS</b>							<b>41,725</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>220,805</b>
	<b>COST OBJECT TOTAL</b>							<b>220,805</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** UNF:Teachers Scholars Academy Fund (46-1002-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Huber, Germaine W	COE Scholars Academy Coordinator	00062119	242412	12			1.000	71,600
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>71,600</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>71,600</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,079
519200 FICA CONTRIBUTION								3,652
519300 HEALTH INSURANCE CONTRIBUTION								9,881
519400 LIFE INSURANCE CONTRIBUTION								72
	<b>SUBTOTAL BENEFITS</b>							<b>16,684</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>88,284</b>
	<b>COST OBJECT TOTAL</b>							<b>88,284</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** UNF:Peter Kiewit MOEC Operating&Capacity (46-1002-2013100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Christie, Viktora	Facilitator MOEC Collective Impact	00062114	263306	12			1.000	81,164
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>81,164</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>81,164</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,490
519200 FICA CONTRIBUTION								4,139
519300 HEALTH INSURANCE CONTRIBUTION								11,201
519400 LIFE INSURANCE CONTRIBUTION								81
	<b>SUBTOTAL BENEFITS</b>							<b>18,911</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>100,075</b>
	<b>COST OBJECT TOTAL</b>							<b>100,075</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** UNF:PKF Omaha STEM Ecosystem (46-1002-2014100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sigmon, Julie M	Director, Omaha STEM Ecosystem	00061777	263300	12			1.000	91,520
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>91,520</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>91,520</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,935
519200 FICA CONTRIBUTION								4,668
519300 HEALTH INSURANCE CONTRIBUTION								12,630
519400 LIFE INSURANCE CONTRIBUTION								92
	<b>SUBTOTAL BENEFITS</b>							<b>21,325</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>112,845</b>
	<b>COST OBJECT TOTAL</b>							<b>112,845</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Special Education and Communication Disorders (13)

**COST OBJECT:** OPS: SWF Career Ladder Spec Educ 5/23 (46-1013-0022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Epp, Lisa M	Instructor	00065382	095158	02			0.480	25,406
	(41-1013-0300)Special Education - Career Lad		511000				0.52	27,250
	<b>TOTAL Epp, Lisa M</b>						1.00	<b>52,656</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.480</b>	<b>25,406</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.480</b>	<b>25,406</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,092
519200 FICA CONTRIBUTION								1,296
519300 HEALTH INSURANCE CONTRIBUTION								3,506
519400 LIFE INSURANCE CONTRIBUTION								25
	<b>SUBTOTAL BENEFITS</b>							<b>5,919</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,325</b>
	<b>COST OBJECT TOTAL</b>							<b>31,325</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Biomechanics (14)

**COST OBJECT:** OVAMC: EF to improve walking-Rahman10/21 (46-1014-1025100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Research Associate	00062088	090512	12			1.000	50,259
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>50,259</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>50,259</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,161
519200 FICA CONTRIBUTION								2,563
519300 HEALTH INSURANCE CONTRIBUTION								6,936
519400 LIFE INSURANCE CONTRIBUTION								50
	<b>SUBTOTAL BENEFITS</b>							<b>11,710</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,969</b>
	<b>COST OBJECT TOTAL</b>							<b>61,969</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** UNF:Lois Roskens College of Ed Deanship (47-1001-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Edick, Nancy A	Dean	00060569	095125	12			0.000	15,000
	(41-1001-0100)Dean College of Education		512100				1.00	213,556
	<b>TOTAL Edick, Nancy A</b>						1.00	<b>228,556</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								645
519200 FICA CONTRIBUTION								765
519300 HEALTH INSURANCE CONTRIBUTION								2,070
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>3,495</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,495</b>
	<b>COST OBJECT TOTAL</b>							<b>18,495</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Graduate Studies (12)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** Dean Graduate College (41-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Boron, Julie B	Associate Dean	00062846	095130	12			0.500	58,830
Boron, Julie B	Associate Dean	00062846	095130	12			0.000	10,000
	(41-0309-0100)Gerontology		511000				0.50	57,500
	(47-0101-2045100)UNF:Leo Missinne Professor		511000				0.00	5,000
	<b>TOTAL Boron, Julie B</b>						1.00	<b>131,330</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.500</b>	<b>68,830</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Dean	00064410	095125	12			0.000	18,871
TBA	Dean	00064410	095125	12			0.000	15,000
Casas, Juan F	Associate Dean	00062194	095130	12			0.660	78,659
Casas, Juan F	Associate Dean	00062194	095130	12			0.000	15,000
	(41-0518-0100)Psychology		512100				0.34	39,771
	<b>TOTAL Casas, Juan F</b>						1.00	<b>133,430</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.660</b>	<b>127,530</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kersten, Nicole R	Assistant to Dean	00060699	242300	12			1.000	63,942
Harmony, Penny S	Director, Operational Support & Training	00060696	253300	12			1.000	91,931
Knowlton, Brittney L	Director, Enrollment Services	00060698	253300	12			1.000	76,632
Laudick, Janelle M	Director, Graduate Recruitment	00065632	343300	12			0.320	26,508
	(42-1202-0500)Graduate Student Services SASF		513000				0.68	56,359
	<b>TOTAL Laudick, Janelle M</b>						1.00	<b>82,867</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.320</b>	<b>259,013</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wagner, Samantha N	Enrollment Specialist	00065340	252501	12	1850	20.283	0.890	37,353
	(42-1202-0500)Graduate Student Services SASF		514000				0.11	4,835
	<b>TOTAL Wagner, Samantha N</b>						1.00	<b>42,188</b>
Spelts, Molly	Marketing Coordinator	00062645	342502	12	1685	20.957	0.810	35,449
	(42-1202-0500)Graduate Student Services SASF		514000				0.19	8,142
	<b>TOTAL Spelts, Molly</b>						1.00	<b>43,591</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.700</b>	<b>72,802</b>
<b>516000 STUDENT WAGES</b>								
Graduate Student Worker	Graduate Student Worker	00060701	095170	00			0.020	311
	<b>SUBTOTAL NONFACULTY</b>						<b>6.200</b>	<b>528,486</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.200</b>	<b>528,486</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION		5993						34,315

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Graduate Studies (12)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** Dean Graduate College (41-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								38,258
519300 HEALTH INSURANCE CONTRIBUTION								76,905
519400 LIFE INSURANCE CONTRIBUTION								528
	<b>SUBTOTAL BENEFITS</b>							<b>150,006</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>678,492</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,450
530000 OPERATING SUPPLIES								2,554
540000 TRAVEL EXPENSE								1,051
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,055</b>
	<b>COST OBJECT TOTAL</b>							<b>695,547</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Graduate Studies (12)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** Graduate College - Grad Assistantships (41-1201-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant Pool Line	Graduate Assistant Pool Line	00065088	090015	00			13.440	590,088
	<b>SUBTOTAL NONFACULTY</b>						<b>13.440</b>	<b>590,088</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>13.440</b>	<b>590,088</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								40,716
	<b>SUBTOTAL BENEFITS</b>							<b>40,716</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>630,804</b>
	<b>COST OBJECT TOTAL</b>							<b>630,804</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Graduate Studies (12)

**DEPARTMENT:** Research and Creative Activity (05)

**COST OBJECT:** Office of Research & Creative Activity (41-1205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Myers, Sara A	Assistant Vice Chancellor for Research	00065646	095013	12			0.950	140,690
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	(34-5250-2025102)CoNDA Administrative Core		512100				0.03	3,927
	<b>TOTAL Myers, Sara A</b>						0.98	<b>154,617</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Leas, Heather D	Grants Coordinator	00061797	242300	12			1.000	57,780
TBA	Grants Accountant I	00061186	242301	12			1.000	50,000
Bachle, Rachel L	Grants Coordinator II	00061792	243300	12			1.000	68,549
Balkovec, Kimberly R	Project Manager, ORCA	00064502	243300	12			0.500	30,900
	(42-1207-0100)Student Research Fund		513000				0.50	30,900
	<b>TOTAL Balkovec, Kimberly R</b>						1.00	<b>61,800</b>
Buker, Amanda L	Grants Coordinator II	00065324	243300	12			1.000	68,549
Purdy Vogel, Amber	Manager, Grants Accounting	00061241	244312	12			1.000	82,403
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.500</b>	<b>358,181</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Potter, Sophia G	Coordinator, Internal Research Resources	00061056	242409	12	500	21.110	0.240	10,538
	(42-1207-0100)Student Research Fund		514000				0.51	22,393
	<b>TOTAL Potter, Sophia G</b>						0.75	<b>32,931</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
S MYERS LINE	Assistant Vice Chancellor for Research	00065646	095013	12			0.000	-51,867
	<b>SUBTOTAL NONFACULTY</b>						<b>6.690</b>	<b>457,542</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.690</b>	<b>457,542</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								28,205
519200 FICA CONTRIBUTION								32,773
519300 HEALTH INSURANCE CONTRIBUTION								64,101
519400 LIFE INSURANCE CONTRIBUTION								399
	<b>SUBTOTAL BENEFITS</b>							<b>125,478</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>583,020</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								32,858
530000 OPERATING SUPPLIES								2,782
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>35,640</b>
	<b>COST OBJECT TOTAL</b>							<b>618,660</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Graduate Studies (12)

**DEPARTMENT:** Research and Creative Activity (05)

**COST OBJECT:** ORCA - Administration (41-1205-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bayles, Kenneth W	Associate Vice Chancellor for Research	00064411	095101	12			0.000	67,600
	(37-8430-2001001)DDIF Research Path		511000				0.00	8,779
	(36-5301-2427001)DEFENSEWERX-ICWERX Biosurve		511000				0.12	20,437
	(36-5301-2385001)Medical Countermeasure Drug		511000				0.06	11,071
	(31-5301-0001)Pathology/Microbiology		511000				0.01	1,071
	(34-5301-2095213)Staphylococcal Biofilm Admi		511000				0.12	20,370
	(34-5301-2095313)Staphylococcal Biofilm Proj		511000				0.29	50,925
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.42	98,761
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	<b>TOTAL Bayles, Kenneth W</b>						1.00	<b>289,014</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ramirez, Gregory S	Contract Specialist	00065090	242300	12			1.000	78,313
Davis, Debra	Grants Accountant I	00063952	242301	12			1.000	53,045
Doy, Kathleen A	Grants Accountant II	00062874	243301	12			1.000	56,650
Kosmacek, Joyce L	Grants Accountant II	00061617	243301	12			1.000	57,656
Richards, Kimberly A	Grants Accountant II	00062152	243301	12			1.000	58,834
Swanson, Samantha L	Awards Coordinator	00062872	243301	12			1.000	61,000
Kolobara, Brenda L	Director of Research Compliance	00061474	244303	12			1.000	95,505
Hix, Tiffani D	Director	00060702	244310	12			1.000	118,450
Shipman, Erica R	Research Data Security & Compliance Cord	00062773	303300	12			1.000	71,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>9.000</b>	<b>650,453</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Contract Specialist	Contract Specialist	00065090	242300	12			0.000	-78,313
DAVIS LINE	Grants Accountant I	00063952	242301	12			0.000	-53,045
Awards Coordinator	Awards Coordinator	00062872	243301	12			0.000	-61,000
Grants Accountant II	Grants Accountant II	00062874	243301	12			0.000	-56,650
Grants Accountant II	Grants Accountant II	00061617	243301	12			0.000	-57,655
Grants Accountant II	Grants Accountant II	00062152	243301	12			0.000	-58,834
KOLOBARA LINE	Director of Research Compliance	00061474	244303	12			0.000	-95,505
Director	Director	00060702	244310	12			0.000	-118,450
Research Data Security & Compliance Cord	Research Data Security & Compliance Cord	00062773	303300	12			0.000	-71,000
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>0.000</b>	<b>-650,452</b>
<b>SUBTOTAL NONFACULTY</b>							<b>9.000</b>	<b>67,601</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.000</b>	<b>67,601</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION		5997						22,801

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Graduate Studies (12)  
**DEPARTMENT:** Research and Creative Activity (05)  
**COST OBJECT:** ORCA - Administration (41-1205-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								33,918
519300 HEALTH INSURANCE CONTRIBUTION								56,733
519400 LIFE INSURANCE CONTRIBUTION								127
	<b>SUBTOTAL BENEFITS</b>							<b>113,579</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>181,180</b>
	<b>COST OBJECT TOTAL</b>							<b>181,180</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Graduate Studies (12)

**DEPARTMENT:** Graduate Improvement (06)

**COST OBJECT:** Graduate Education Improvement (41-1206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00060700	095175	00			0.330	14,493
<b>516000 STUDENT WAGES</b>								
Graduate Student Worker	Graduate Student Worker	00060701	095170	00			0.340	5,802
<b>SUBTOTAL NONFACULTY</b>							<b>0.670</b>	<b>20,295</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.670</b>	<b>20,295</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								1,400
<b>SUBTOTAL BENEFITS</b>								<b>1,400</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>21,695</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,721
540000 TRAVEL EXPENSE								10,000
560000 GOVERNMENT AID								2,648
<b>TOTAL NET OPERATING EXPENSES</b>								<b>38,369</b>
<b>COST OBJECT TOTAL</b>								<b>60,064</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Graduate Studies (12)								
<b>DEPARTMENT:</b> Graduate Studies General (02)								
<b>COST OBJECT:</b> Graduate Student Services SASF (42-1202-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Trabold, Christopher A	Business Analyst II	00065413	303302	12			1.000	69,044
Laudick, Janelle M	Director, Graduate Recruitment	00065632	343300	12			0.680	56,359
	(41-1201-0100)Dean Graduate College		513000				0.32	26,508
	<b>TOTAL Laudick, Janelle M</b>						1.00	<b>82,867</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.680</b>	<b>125,403</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Champion, Joseph T	Office Associate	00065263	242409	12	2080	20.331	1.000	42,288
Alsbury, Bridgette R	Enrollment Specialist	00065117	252501	12	2080	19.500	1.000	40,560
Briones Avila, Paola	Senior Enrollment Specialist	00060697	252501	12	2080	22.380	1.000	46,550
Wagner, Samantha N	Enrollment Specialist	00065340	252501	12	230	20.283	0.110	4,835
	(41-1201-0100)Dean Graduate College		514000				0.89	37,353
	<b>TOTAL Wagner, Samantha N</b>						1.00	<b>42,188</b>
Spelts, Molly	Marketing Coordinator	00062645	342502	12	395	20.957	0.190	8,142
	(41-1201-0100)Dean Graduate College		514000				0.81	35,449
	<b>TOTAL Spelts, Molly</b>						1.00	<b>43,591</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.300</b>	<b>142,375</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00065506	095560	00	2261	9.000	1.090	20,349
	<b>SUBTOTAL NONFACULTY</b>						<b>6.070</b>	<b>288,127</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.070</b>	<b>288,127</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,104
519200 FICA CONTRIBUTION								17,486
519300 HEALTH INSURANCE CONTRIBUTION								31,388
519400 LIFE INSURANCE CONTRIBUTION								205
519800 WORKERS COMPENSATION								1,615
	<b>SUBTOTAL BENEFITS</b>							<b>62,798</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>350,925</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								80,571
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>80,571</b>
	<b>COST OBJECT TOTAL</b>							<b>431,496</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Graduate Studies (12)

**DEPARTMENT:** Graduate Studies General (02)

**COST OBJECT:** Grad Studies Distance Education Fee (42-1202-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Searl, Nolan	Graduate Recruitment Specialist	00064958	252501	12	2080	22.380	1.000	46,550
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>46,550</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>46,550</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,653
519200 FICA CONTRIBUTION								3,119
519300 HEALTH INSURANCE CONTRIBUTION								8,193
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								261
	<b>SUBTOTAL BENEFITS</b>							<b>14,273</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>60,823</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								102,006
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>102,006</b>
	<b>COST OBJECT TOTAL</b>							<b>162,829</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Graduate Studies (12)

**DEPARTMENT:** Student Research (07)

**COST OBJECT:** Student Research Fund (42-1207-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Balkovec, Kimberly R	Project Manager, ORCA	00064502	243300	12			0.500	30,900
	(41-1205-0100)Office of Research & Creative		513000				0.50	30,900
	<b>TOTAL Balkovec, Kimberly R</b>						1.00	<b>61,800</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Potter, Sophia G	Coordinator, Internal Research Resources	00061056	242409	12	1060	21.110	0.510	22,393
	(41-1205-0100)Office of Research & Creative		514000				0.24	10,538
	<b>TOTAL Potter, Sophia G</b>						0.75	<b>32,931</b>
McKee, Sarah J	Administrative Associate	00065689	242415	12	2080	23.179	1.000	49,659
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.510</b>	<b>72,052</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.010</b>	<b>102,952</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.010</b>	<b>102,952</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,868
519200 FICA CONTRIBUTION								6,898
519300 HEALTH INSURANCE CONTRIBUTION								18,120
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								578
	<b>SUBTOTAL BENEFITS</b>							<b>31,567</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>134,519</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								442,725
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>442,725</b>
	<b>COST OBJECT TOTAL</b>							<b>577,244</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Graduate Studies (12)

**DEPARTMENT:** Research and Creative Activity (05)

**COST OBJECT:** Animal Care Service Center (43-1205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Womack, Stephanie L	Operations Manager	00061993	363300	12			1.000	72,100
<b>514000 CLER/TECH/SERV WAGES</b>								
Stone, Elizabeth M	Lead Animal Care Technician	00060155	362701	12	2080	20.553	1.000	42,750
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Operations Manager	Operations Manager	00061993	363300	12			0.000	-72,100
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Lead Animal Care Technician	Lead Animal Care Technician	00060155	362701	12			0.000	-42,750
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,298
519200 FICA CONTRIBUTION								4,020
519300 HEALTH INSURANCE CONTRIBUTION								11,026
519400 LIFE INSURANCE CONTRIBUTION								1
	<b>SUBTOTAL BENEFITS</b>							<b>17,345</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,345</b>
	<b>COST OBJECT TOTAL</b>							<b>17,345</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Criss Library (16)  
**DEPARTMENT:** Library General (01)  
**COST OBJECT:** Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Shaw, James T	Professor	00060719	095150	12			1.000	102,342
Bishop, Katherine M	Associate Professor	00064481	095152	12			1.000	78,500
	<b>TOTAL Bishop, Katherine M</b>						1.00	<b>81,000</b>
Owens, Tammi M	Associate Professor	00060708	095152	12			1.000	63,638
Schindler, Amy C	Associate Professor	00064476	095152	12			1.000	89,159
	<b>TOTAL Schindler, Amy C</b>						1.00	<b>91,659</b>
Du Laney, Claire J	Assistant Professor	00065467	095154	12			1.000	51,961
Farooq, Omer	Assistant Professor	00060721	095154	12			1.000	52,867
Guerra, Wendy J	Assistant Professor	00065630	095154	12			1.000	51,388
Maher, Monica N	Assistant Professor	00060714	095154	12			1.000	52,276
Rogers, Lacey B	Assistant Professor	00064766	095154	12			1.000	50,956
Schwartz, Lori N	Assistant Professor	00060717	095154	12			1.000	61,616
Soto-Luna, Maria I	Assistant Professor	00060716	095154	12			1.000	55,565
TBA	Assistant Professor	00060711	095154	12			0.000	39,647
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>11.000</b>	<b>749,915</b>
	<b>SUBTOTAL FACULTY</b>						<b>11.000</b>	<b>749,915</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Bishop, Katherine M	Director, Research Services	00060318	095081	12			0.000	2,500
	<b>TOTAL Bishop, Katherine M</b>						1.00	<b>81,000</b>
Schindler, Amy C	Director of Archives & Spec Collections	00064635	095081	12			0.000	2,500
	<b>TOTAL Schindler, Amy C</b>						1.00	<b>91,659</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.000</b>	<b>5,000</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Richards, David E	Dean	00060706	095125	12			1.000	163,891
Richards, David E	Dean	00060706	095125	12			0.000	15,000
Neujahr, Joyce Sharon	Assistant Dean	00065703	095135	12			1.000	102,314
Neujahr, Joyce Sharon	Assistant Dean	00065703	095135	12			0.000	5,000
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.000</b>	<b>286,205</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Malnack, Beau D	Business Manager	00060724	243312	12			1.000	73,108
Gordon, Marc Edward	Building Services Manager	00064381	273308	12			1.000	66,628
Batalkin, Aleksandr G	Manager, Computer Systems & Support	00060732	303300	12			1.000	61,847
Tuel, Kristen L	Network Services Manager	00060727	303315	12			1.000	76,337
Tobler-Gaston, Jennie L	Institutional Repository Coordinator	00065246	313300	12			1.000	43,500
TBA	Creative Library Manager	60040064990	313301	12			1.000	45,203

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Criss Library (16)

**DEPARTMENT:** Library General (01)

**COST OBJECT:** Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cape, Abigail A	Assistant Archivist	00060731	313303	12			1.000	50,470
Fisher I, Charles V	Library Specialist, CPL Supervisor	00060722	313303	12			1.000	52,912
Kroeger, Angela J	Metadata Coordinator	00060762	313303	12			1.000	51,926
Kuskie, Jeffrey D	Library Specialist, ER Specialist	00065245	313303	12			1.000	55,363
Powell Mumford, Cindy A	Interlibrary Loan Coordinator	00060752	313303	12			1.000	49,000
Staub, Claire E	Communications Specialist	00064651	343302	12			1.000	48,848
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>12.000</b>	<b>675,142</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rivera, Linda K	Staff Secretary III	00060741	242409	12	2080	23.546	1.000	48,976
Williams, Tyrome Adam	Building Assistant	00064729	271602	12	2080	19.808	1.000	41,200
Mirras, Laura A	Patron Services Assistant	00060770	311401	12	2080	18.322	1.000	38,109
Goecken, Benjamin	Patron Services Associate	00060751	312401	12	2080	17.018	1.000	35,397
Hand, Marina	Patron Services Associate	00060723	312401	12	2080	17.942	1.000	37,320
Holquist Allard, Diana L	Library Associate	00060734	312401	12	2080	19.358	1.000	40,265
Jabens, Karen L	Patron Services Associate	00064882	312401	12	2080	17.971	1.000	37,380
Kalkowski-Farrand, Maureen E	Library Associate	00060740	312401	12	2080	16.988	1.000	35,335
Klug, Chris	Library Associate	00060760	312401	12	2080	18.797	1.000	39,098
Simpson, Danielle M	Library Associate	00060749	312401	12	2080	20.642	1.000	42,935
Smith, Robert Leroy	Library Associate	00060769	312401	12	2080	24.153	1.000	50,238
TBA	Reference Associate	00060771	312401	12	2080	16.202	1.000	33,700
Walker, Catherine M	Library Associate	00061589	312401	12	2080	19.240	1.000	40,020
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>13.000</b>	<b>519,973</b>
<b>516000 STUDENT WAGES</b>								
Student Wages - Pool Line	Student Wages - Pool Line	00062263	090016	00	1560	8.960	0.750	13,977
Student Worker - ILL	Student Worker - ILL	00060772	095500	00	1043	9.004	10.117	189,477
<b>TOTAL 516000 STUDENT WAGES</b>							<b>10.867</b>	<b>203,454</b>
<b>SUBTOTAL NONFACULTY</b>							<b>37.867</b>	<b>1,689,774</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>48.867</b>	<b>2,439,689</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								145,949
519200 FICA CONTRIBUTION								177,057
519300 HEALTH INSURANCE CONTRIBUTION								327,349
519400 LIFE INSURANCE CONTRIBUTION								2,237
<b>SUBTOTAL BENEFITS</b>								<b>652,592</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,092,281</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								155,141
530000 OPERATING SUPPLIES								50,740

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Criss Library (16)  
**DEPARTMENT:** Library General (01)  
**COST OBJECT:** Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								21,695
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>227,576</b>
	<b>COST OBJECT TOTAL</b>							<b>3,319,857</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Criss Library (16)

**DEPARTMENT:** Library Books and Serials (02)

**COST OBJECT:** Library Books & Serials (41-1602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								504,804
TOTAL NET OPERATING EXPENSES								504,804
COST OBJECT TOTAL								504,804

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Criss Library (16)  
**DEPARTMENT:** Library General (01)  
**COST OBJECT:** Library Fines and Lost Books (42-1601-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
550000	CAPITAL OUTLAY							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Criss Library (16)  
**DEPARTMENT:** Library General (01)  
**COST OBJECT:** Resource Sharing (42-1601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Criss Library (16)  
**DEPARTMENT:** Library General (01)  
**COST OBJECT:** Thesis Binding (42-1601-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Criss Library (16)  
**DEPARTMENT:** Library General (01)  
**COST OBJECT:** Library - Technology Fee (42-1601-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								138,000
TOTAL NET OPERATING EXPENSES								138,000
COST OBJECT TOTAL								138,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Criss Library (16)  
**DEPARTMENT:** Library General (01)  
**COST OBJECT:** Library Fee (42-1601-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Finlay, Stephen C	Assistant Professor - OER Librarian	00060757	095154	12			1.000	55,465
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>55,465</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Roberts, Drew A	Creative Production Lab Assistant	00060735	322605	12	2080	19.313	1.000	40,170
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>40,170</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>95,635</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,451
519200 FICA CONTRIBUTION								6,408
519300 HEALTH INSURANCE CONTRIBUTION								16,832
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								537
<b>SUBTOTAL BENEFITS</b>								<b>29,324</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>124,959</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,742,871
530000 OPERATING SUPPLIES								75,000
550000 CAPITAL OUTLAY								425,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,242,871</b>
<b>COST OBJECT TOTAL</b>								<b>2,367,830</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Criss Library (16)  
**DEPARTMENT:** Library General (01)  
**COST OBJECT:** Library Distance Education Fee (42-1601-0750)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								127,550
TOTAL NET OPERATING EXPENSES								127,550
COST OBJECT TOTAL								127,550

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Criss Library (16)  
**DEPARTMENT:** Library General (01)  
**COST OBJECT:** Library Copy & Print Services (42-1601-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,500
530000	OPERATING SUPPLIES							6,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Criss Library (16)  
**DEPARTMENT:** Library General (01)  
**COST OBJECT:** Library Dual Enrollment (42-1601-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							9,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,000</b>
	<b>COST OBJECT TOTAL</b>							<b>14,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Summer Sessions (21)  
**DEPARTMENT:** Summer Instruction (01)  
**COST OBJECT:** Summer Instruction (41-2101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Summer Faculty	Summer Faculty	00060773	095153	00			27.750	2,488,099
	<b>SUBTOTAL FACULTY</b>						<b>27.750</b>	<b>2,488,099</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>27.750</b>	<b>2,488,099</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								
	<b>SUBTOTAL BENEFITS</b>							171,679
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,659,778</b>
	<b>COST OBJECT TOTAL</b>							<b>2,659,778</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Part Time and Temporary Instruction (41-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Associate Professor - PT Faculty	Associate Professor - PT Faculty	00061727	095152	00			16.850	504,478
	<b>SUBTOTAL FACULTY</b>						<b>16.850</b>	<b>504,478</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>16.850</b>	<b>504,478</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								63,126
	<b>SUBTOTAL BENEFITS</b>							<b>63,126</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>567,604</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								639,649
530000 OPERATING SUPPLIES								19,998
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>659,647</b>
	<b>COST OBJECT TOTAL</b>							<b>1,227,251</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Big Idea - Business of Healthcare (41-2201-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Grant Specialist - Bus, Infor, & Geronto	00062627	243321	12			1.000	65,975
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Grant Specialist - Bus, Infor, & Geronto	Grant Specialist - Bus, Infor, & Geronto	00062627	243321	12			0.000	-65,975
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** General Support (01)  
**COST OBJECT:** CBA Prep Academy (41-2201-0209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Atkins, Rebecca D	Prep Academy Director	00062724	253300	12			1.000	61,800
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Prep Academy Director	Prep Academy Director	00062724	253300	12			0.000	-60,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>1,800</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>1,800</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,721
519200 FICA CONTRIBUTION								2,854
519300 HEALTH INSURANCE CONTRIBUTION								4,476
519400 LIFE INSURANCE CONTRIBUTION								2
	<b>SUBTOTAL BENEFITS</b>							<b>9,053</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,853</b>
	<b>COST OBJECT TOTAL</b>							<b>10,853</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** General Support (01)  
**COST OBJECT:** Distinguished Faculty (41-2201-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								150,000
COST OBJECT TOTAL								150,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Chairs (41-2201-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dohrman-Swain, Kristine J	Isaacson Chair	00062371	090050	12			0.000	5,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	(41-1001-0100)Dean College of Education		512100				1.00	135,000
	<b>TOTAL Dohrman-Swain, Kristine J</b>						1.00	<b>145,000</b>
Eikenberry, Angela Marie	Varner Chair	00064093	090050	02			0.000	5,000
	(41-0308-0100)Public Administration		511000				1.00	93,913
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	<b>TOTAL Eikenberry, Angela Marie</b>						1.00	<b>103,913</b>
Myers, Sara A	Varner Chair	00062504	090050	12			0.000	5,000
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	(34-5250-2025102)CoNDA Administrative Core		512100				0.03	3,927
	(41-1205-0100)Office of Research & Creative		512100				0.95	140,690
	<b>TOTAL Myers, Sara A</b>						0.98	<b>154,617</b>
TBA	Isaacson Chair	00061385	090050	02			0.000	5,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>20,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,200
519200 FICA CONTRIBUTION								1,280
519300 HEALTH INSURANCE CONTRIBUTION								2,652
519400 LIFE INSURANCE CONTRIBUTION								20
	<b>SUBTOTAL BENEFITS</b>							<b>5,152</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,152</b>
	<b>COST OBJECT TOTAL</b>							<b>25,152</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Special Faculty Development (41-2201-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								636,734
TOTAL NET OPERATING EXPENSES								636,734
COST OBJECT TOTAL								636,734

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Facilities & Administrative Cost (41-2201-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							220,560
530000	OPERATING SUPPLIES							5,479,564
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,700,124</b>
	<b>COST OBJECT TOTAL</b>							<b>5,700,124</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** General Support (01)  
**COST OBJECT:** Multi-Model Education (41-2201-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool Line	Faculty Pool Line	00064711	090011	12			0.000	112,807
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>112,807</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>112,807</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,512
519200 FICA CONTRIBUTION								3,384
519300 HEALTH INSURANCE CONTRIBUTION								9,025
519400 LIFE INSURANCE CONTRIBUTION								113
	<b>SUBTOTAL BENEFITS</b>							<b>17,034</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>129,841</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,215
530000 OPERATING SUPPLIES								39,691
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>69,906</b>
	<b>COST OBJECT TOTAL</b>							<b>199,747</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Priority Funding (41-2201-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								71,065
TOTAL NET OPERATING EXPENSES								71,065
COST OBJECT TOTAL								71,065

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Chancellor Program Support (41-2201-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Managerial/Professional Pool - Budget	Managerial/Professional Pool - Budget	00065821	090013	00			0.000	1,003,728
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>1,003,728</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>1,003,728</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								40,149
519200 FICA CONTRIBUTION								30,112
519300 HEALTH INSURANCE CONTRIBUTION								80,298
519400 LIFE INSURANCE CONTRIBUTION								1,004
	<b>SUBTOTAL BENEFITS</b>							<b>151,563</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,155,291</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								638,873
599950 PLANNED NEGATIVE BUDGET-NON-P								2,573,029
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,211,902</b>
	<b>COST OBJECT TOTAL</b>							<b>4,367,193</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Strategic Planning Initiatives (41-2201-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool Line	Faculty Pool Line	00064010	090011	00			0.000	257,668
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>257,668</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>257,668</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								
	<b>SUBTOTAL BENEFITS</b>							17,779
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,779</b>
								<b>275,447</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
								380,813
530000 OPERATING SUPPLIES								
								2,347
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>383,160</b>
	<b>COST OBJECT TOTAL</b>							<b>658,607</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Campus Allocation-Reserve (41-2201-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							839,509
592100	PLANNED EXPENSE CREDIT - OPER/S							-150,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>689,509</b>
	<b>COST OBJECT TOTAL</b>							<b>689,509</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Community Engagement Center (02)

**COST OBJECT:** Community Engagement Center (41-2202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Woods, Sara J	Exec Assoc to Sr Vice Chanc - Comm Engag	00060004	095244	12			1.000	123,681
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jones, Jason H	Building Services Manager	00061870	243300	12			0.830	51,510
	(42-2202-0100)CEC Usage - Revolving		513000				0.17	10,690
	<b>TOTAL Jones, Jason H</b>						1.00	<b>62,200</b>
Langdon, Heike A	Manager, CEC Operations	00060852	243300	12			1.000	66,443
Loos, Robyn L	Special Projects Associate	00065037	343302	12			0.690	35,148
	(42-2202-0100)CEC Usage - Revolving		513000				0.31	16,054
	<b>TOTAL Loos, Robyn L</b>						1.00	<b>51,202</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.520</b>	<b>153,101</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fullerton, Traci	Staff Associate	00060851	242415	12	1577	22.369	0.760	35,285
	(42-2202-0100)CEC Usage - Revolving		514000				0.24	11,243
	<b>TOTAL Fullerton, Traci</b>						1.00	<b>46,528</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.280</b>	<b>312,067</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.280</b>	<b>312,067</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,809
519200 FICA CONTRIBUTION								23,499
519300 HEALTH INSURANCE CONTRIBUTION								46,841
519400 LIFE INSURANCE CONTRIBUTION								312
	<b>SUBTOTAL BENEFITS</b>							<b>91,461</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>403,528</b>
	<b>COST OBJECT TOTAL</b>							<b>403,528</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** STEM Education (05)

**COST OBJECT:** STEM Education (41-2205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Education & Outreach Coordinator	00065341	263300	12			1.000	54,193
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Education & Outreach Coordinator	Education & Outreach Coordinator	00065341	263300	12			0.000	-54,193
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Honors Program (09)

**COST OBJECT:** Honors Program (41-2209-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Morrison, Lucy J	Director	00060774	095081	12			1.000	125,220
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Academic Advisor	00062611	252306	12			0.500	21,450
<b>514000 CLER/TECH/SERV WAGES</b>								
Jensen, Stephanie A	Staff Assistant	00060776	242409	12	2080	21.784	1.000	45,311
<b>SUBTOTAL NONFACULTY</b>							<b>2.500</b>	<b>191,981</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.500</b>	<b>191,981</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,229
519200 FICA CONTRIBUTION								13,485
519300 HEALTH INSURANCE CONTRIBUTION								27,313
519400 LIFE INSURANCE CONTRIBUTION								192
<b>SUBTOTAL BENEFITS</b>								<b>53,219</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>245,200</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								42,933
540000 TRAVEL EXPENSE								1,575
<b>TOTAL NET OPERATING EXPENSES</b>								<b>44,508</b>
<b>COST OBJECT TOTAL</b>								<b>289,708</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Improvement of Instruction (10)

**COST OBJECT:** Univ Comm for the Advncmnt of Teaching (41-2210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Improvement of Instruction (10)

**COST OBJECT:** Center for Faculty Excellence (41-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schaffer, Connie Lynn	Director, Center for Faculty Excellence	00061990	264300	12			1.000	119,600
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>119,600</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Harkins, Kimberly N	Administrative Associate	00065474	242409	12	2080	21.672	1.000	45,077
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00063891	095175	00			0.330	14,493
<b>SUBTOTAL NONFACULTY</b>							<b>1.330</b>	<b>59,570</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.330</b>	<b>179,170</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,981
519200 FICA CONTRIBUTION								13,400
519300 HEALTH INSURANCE CONTRIBUTION								24,718
519400 LIFE INSURANCE CONTRIBUTION								165
<b>SUBTOTAL BENEFITS</b>								<b>49,264</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>228,434</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,904
530000 OPERATING SUPPLIES								425
540000 TRAVEL EXPENSE								227
560000 GOVERNMENT AID								4,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>36,056</b>
<b>COST OBJECT TOTAL</b>								<b>264,490</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Improvement of Instruction (10)  
**COST OBJECT:** Service Learning Academy (41-2210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Dierberger, Julie L	Director of Service Learning Academy	00064542	095082	12			1.000	105,608
	(47-0101-2047100)UNF:Dist Director Service L		511000				0.00	20,000
	(47-0101-2047100)UNF:Dist Director Service L		512100				0.00	20,000
	<b>TOTAL Dierberger, Julie L</b>						<b>1.00</b>	<b>145,608</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wallis, Susan D	Asst Dir for Faculty Engagement	00064222	263300	12			1.000	70,000
<b>514000 CLER/TECH/SERV WAGES</b>								
Slavin, Paula J	Administrative Tech I	00060788	242409	12	2080	20.600	1.000	42,848
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>218,456</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>218,456</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,567
519200 FICA CONTRIBUTION								16,450
519300 HEALTH INSURANCE CONTRIBUTION								32,790
519400 LIFE INSURANCE CONTRIBUTION								218
	<b>SUBTOTAL BENEFITS</b>							<b>64,025</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>282,481</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,551
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,551</b>
	<b>COST OBJECT TOTAL</b>							<b>287,032</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Improvement of Instruction (10)

**COST OBJECT:** The Collaborative (41-2210-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Southall II, Jeffrey P	Associate Director	00060937	262300	12			0.740	47,051
	(42-4236-0100)Career Fair		513000				0.26	16,809
	<b>TOTAL Southall II, Jeffrey P</b>						1.00	<b>63,860</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.740</b>	<b>47,051</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.740</b>	<b>47,051</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,137
519200 FICA CONTRIBUTION								3,543
519300 HEALTH INSURANCE CONTRIBUTION								7,062
519400 LIFE INSURANCE CONTRIBUTION								47
	<b>SUBTOTAL BENEFITS</b>							<b>13,789</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>60,840</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,483
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,483</b>
	<b>COST OBJECT TOTAL</b>							<b>64,323</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** University Committee on Research and Creative Activity (11)

**COST OBJECT:** Univ Comm on Research & Creative Act (41-2211-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,104
530000	OPERATING SUPPLIES							259
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,363</b>
	<b>COST OBJECT TOTAL</b>							<b>1,363</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Air Science (12)

**COST OBJECT:** Aerospace Studies (AFROTC) (41-2212-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Kjeldgaard, Mary E	Staff Assistant	00060791	242409	12	2080	20.344	1.000	42,315
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00060792	095500	00	33	7.139	0.020	297
<b>SUBTOTAL NONFACULTY</b>							<b>1.020</b>	<b>42,612</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.020</b>	<b>42,612</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,822
519200 FICA CONTRIBUTION								3,206
519300 HEALTH INSURANCE CONTRIBUTION								6,351
519400 LIFE INSURANCE CONTRIBUTION								42
<b>SUBTOTAL BENEFITS</b>								<b>12,421</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>55,033</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,004
530000 OPERATING SUPPLIES								1,342
540000 TRAVEL EXPENSE								153
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,499</b>
<b>COST OBJECT TOTAL</b>								<b>58,532</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Workers/Unemployment Compensation (90)  
**COST OBJECT:** Unemployment Compensation (41-2290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								23,341
SUBTOTAL BENEFITS								23,341
TOTAL PERSONAL SERVICES								23,341
COST OBJECT TOTAL								23,341

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Workers/Unemployment Compensation (90)  
**COST OBJECT:** Workers' Compensation (41-2290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								275,919
SUBTOTAL BENEFITS								275,919
TOTAL PERSONAL SERVICES								275,919
COST OBJECT TOTAL								275,919

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Workers/Unemployment Compensation (90)  
**COST OBJECT:** Unemployment Compensation (41-2290-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								2,679
SUBTOTAL BENEFITS								2,679
TOTAL PERSONAL SERVICES								2,679
COST OBJECT TOTAL								2,679

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Workers/Unemployment Compensation (90)  
**COST OBJECT:** Workers' Compensation (41-2290-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								31,991
<b>SUBTOTAL BENEFITS</b>								<b>31,991</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>31,991</b>
<b>COST OBJECT TOTAL</b>								<b>31,991</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** General Support (01)  
**COST OBJECT:** IS Technology Fee (42-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,085,525
TOTAL NET OPERATING EXPENSES								2,085,525
COST OBJECT TOTAL								2,085,525

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Kiewit Data Literacy project (42-2201-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,466
TOTAL NET OPERATING EXPENSES								17,466
COST OBJECT TOTAL								17,466

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Dual Enrollment Program (42-2201-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Associate Vice Chancellor, EM	00065350	095112	12			0.167	34,746
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stiles, Susan	Curriculum and Transfer Specialist	00062349	252300	12			1.000	53,628
Soper, Andrew J	Gen Ed & Dual Enrollment Counselor	00065094	252303	12			1.000	47,525
Malone, Kelly A	Associate Director, Dual Enrollment	00065362	253300	12			1.000	64,874
Austin, Rashonda J	Associate Director, Undergrad Admissions	00065264	253308	12			0.060	3,564
	(41-4208-0100)Recruitment Services		513000				0.26	15,037
	(42-4208-0200)Recruitment Services SASF		513000				0.68	39,079
	<b>TOTAL Austin, Rashonda J</b>						1.00	<b>57,680</b>
TBA	Executive Director of Admissions	00061627	254307	12			0.050	5,868
Tracy, Matthew J	Sr Dir, Gen Ed, Acad Assess & Dual Enrlm	00065624	264300	12			1.000	121,643
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.110</b>	<b>297,102</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rosenkaimer, Maureen E	Office Assistant	00065451	241409	12	2080	16.718	1.000	34,774
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00064833	095175	00			0.330	19,322
	<b>SUBTOTAL NONFACULTY</b>						<b>5.607</b>	<b>385,944</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.607</b>	<b>385,944</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,897
519200 FICA CONTRIBUTION								25,859
519300 HEALTH INSURANCE CONTRIBUTION								64,525
519400 LIFE INSURANCE CONTRIBUTION								367
519800 WORKERS COMPENSATION								2,166
	<b>SUBTOTAL BENEFITS</b>							<b>113,814</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>499,758</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								361,192
530000 OPERATING SUPPLIES								320,000
540000 TRAVEL EXPENSE								7,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>688,192</b>
	<b>COST OBJECT TOTAL</b>							<b>1,187,950</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** General Support (01)  
**COST OBJECT:** V/C AA - Technology Fee (42-2201-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								275,000
TOTAL NET OPERATING EXPENSES								275,000
COST OBJECT TOTAL								275,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Undergraduate Support SASF (42-2201-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								92,000
TOTAL NET OPERATING EXPENSES								92,000
COST OBJECT TOTAL								92,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Community Engagement Center (02)  
**COST OBJECT:** CEC Usage - Revolving (42-2202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jones, Jason H	Building Services Manager	00061870	243300	12			0.170	10,690
	(41-2202-0100)Community Engagement Center		513000				0.83	51,510
	<b>TOTAL Jones, Jason H</b>						1.00	<b>62,200</b>
Loos, Robyn L	Special Projects Associate	00065037	343302	12			0.310	16,054
	(41-2202-0100)Community Engagement Center		513000				0.69	35,148
	<b>TOTAL Loos, Robyn L</b>						1.00	<b>51,202</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.480</b>	<b>26,744</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Assistant	00061733	242409	12	2080	16.782	1.000	34,907
Williams, Nakita D	Staff Assistant	00061722	242409	12	2080	18.097	1.000	37,642
Fullerton, Traci	Staff Associate	00060851	242415	12	503	22.369	0.240	11,243
	(41-2202-0100)Community Engagement Center		514000				0.76	35,285
	<b>TOTAL Fullerton, Traci</b>						1.00	<b>46,528</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.240</b>	<b>83,792</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061719	095500	00	3279	9.000	1.580	29,511
	<b>SUBTOTAL NONFACULTY</b>						<b>4.300</b>	<b>140,047</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.300</b>	<b>140,047</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,301
519200 FICA CONTRIBUTION								9,383
519300 HEALTH INSURANCE CONTRIBUTION								19,455
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								786
	<b>SUBTOTAL BENEFITS</b>							<b>36,036</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>176,083</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								31,086
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>31,086</b>
	<b>COST OBJECT TOTAL</b>							<b>207,169</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Improvement of Instruction (10)

**COST OBJECT:** UNF:Service Learning Academy Fund (47-2210-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tiehen, Eleanore A	Service Learning Associate	00065149	262300	12			1.000	52,000
TBA	Coordinator, K-12	00064802	263300	12			1.000	68,722
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>120,722</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>120,722</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>120,722</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,191
519200 FICA CONTRIBUTION								6,157
519300 HEALTH INSURANCE CONTRIBUTION								16,660
519400 LIFE INSURANCE CONTRIBUTION								121
	<b>SUBTOTAL BENEFITS</b>							<b>28,129</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>148,851</b>
	<b>COST OBJECT TOTAL</b>							<b>148,851</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Improvement of Instruction (10)

**COST OBJECT:** UNF:Weitz Fellow Service Learning Acad (47-2210-2022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Le, Nhan	Weitz Fellow	00061530	241400	12	2080	17.019	1.000	35,400
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>35,400</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>35,400</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,522
519200 FICA CONTRIBUTION								1,805
519300 HEALTH INSURANCE CONTRIBUTION								4,885
519400 LIFE INSURANCE CONTRIBUTION								35
	<b>SUBTOTAL BENEFITS</b>							<b>8,247</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>43,647</b>
	<b>COST OBJECT TOTAL</b>							<b>43,647</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Aid (23)

**DEPARTMENT:** Need Based Aid (15)

**COST OBJECT:** Need Based Scholarships UTAG (41-2315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								678,662
TOTAL NET OPERATING EXPENSES								678,662
COST OBJECT TOTAL								678,662

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Aid (23)

**DEPARTMENT:** Need Based Aid (15)

**COST OBJECT:** Need Based Aid - UAG (41-2315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								2,650,418
TOTAL NET OPERATING EXPENSES								2,650,418
COST OBJECT TOTAL								2,650,418

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Aid (23)

**DEPARTMENT:** Need Based Aid (15)

**COST OBJECT:** Need Based Aid - College Bound NE (41-2315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								4,175,920
TOTAL NET OPERATING EXPENSES								4,175,920
COST OBJECT TOTAL								4,175,920

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)								
DEPARTMENT: Dean's Office (01)								
COST OBJECT: International Programs (41-2401-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Loukota, Reiko Take	Instructor	00064422	095158	02			0.510	25,572
	(41-0510-0100)Foreign Languages		511000				0.15	7,968
	TOTAL Loukota, Reiko Take						0.66	33,540
SUBTOTAL FACULTY							0.510	25,572
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Associate V/C for Global Engagement	00060128	095112	12			0.400	91,525
TBA	Associate V/C for Global Engagement	00060128	095112	12			0.000	10,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.400	101,525
513000 MGR/PROFESSIONAL SAL								
Miller, Brianna L	Business & Finance Mgr - INPR	00062132	243336	12			1.000	60,000
Hassenstab, Emily M	Mgr, Education Abroad & Global Partnersh	00061123	253300	12			1.000	77,958
TBA	International Recruitment Coordinator	00060038	253308	12			0.000	50,000
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	187,958
514000 CLER/TECH/SERV WAGES								
Stone, Vickie J	Administrative Tech I	00060130	242415	12	2080	26.164	1.000	54,422
SUBTOTAL NONFACULTY							3.400	343,905
SUBTOTAL SALARIES & WAGES							3.910	369,477
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,303
519200 FICA CONTRIBUTION								25,557
519300 HEALTH INSURANCE CONTRIBUTION								51,954
519400 LIFE INSURANCE CONTRIBUTION								369
SUBTOTAL BENEFITS							101,183	
TOTAL PERSONAL SERVICES							470,660	
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,000
TOTAL NET OPERATING EXPENSES							1,000	
COST OBJECT TOTAL							471,660	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> International Programs (24)								
<b>DEPARTMENT:</b> Dean's Office (01)								
<b>COST OBJECT:</b> IP F&A Allocation (41-2401-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ahmadzai, Sher Jan	Director, Center for Afghan Studies	00065322	263300	12			0.500	39,720
	(42-2402-0800)Afghan Immersion Course		513000				0.50	39,720
	<b>TOTAL Ahmadzai, Sher Jan</b>						1.00	<b>79,440</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Stahl, Charity L	Coordinator, Educational & Outreach Pgms	00061035	242400	12	1061	21.634	0.510	22,980
	(45-2402-1032100)UNO Pakistan TEA Program 12		514000				0.49	22,020
	<b>TOTAL Stahl, Charity L</b>						1.00	<b>45,000</b>
Rahmanzai, Soraya S	Administrative Coordinator	00061774	242402	12	936	23.623	0.450	22,111
	(45-2402-1031100)DOS: US-India Coop in Highe		514000				0.44	21,620
	(45-2402-1032100)UNO Pakistan TEA Program 12		514000				0.11	5,405
	<b>TOTAL Rahmanzai, Soraya S</b>						1.00	<b>49,136</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.960</b>	<b>45,091</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
AHMZLINE	Director, Center for Afghan Studies	00065322	263300	12			0.000	-39,720
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
STAHLLINE	Coordinator, Educational & Outreach Pgms	00061035	242400	12			0.000	-22,980
Administrative Coordinator	Administrative Coordinator	00061774	242402	12		-23.623	0.000	-22,111
	<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>						<b>0.000</b>	<b>-45,091</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.460</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.460</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,263
519200 FICA CONTRIBUTION								3,842
519300 HEALTH INSURANCE CONTRIBUTION								5,946
519400 LIFE INSURANCE CONTRIBUTION								1
	<b>SUBTOTAL BENEFITS</b>							<b>12,052</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,052</b>
	<b>COST OBJECT TOTAL</b>							<b>12,052</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Studies General (02)  
**COST OBJECT:** International Advising (41-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stahl, Jennifer A	International Student Advisor	00061319	252306	12			1.000	59,411
Arias, Lori L	Associate Director, Intl Advising	00061399	253300	12			0.990	79,865
	(42-2402-0150)International Student Fee		513000				0.01	648
	<b>TOTAL Arias, Lori L</b>						1.00	<b>80,513</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.990</b>	<b>139,276</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
China Program Coordinator	China Program Coordinator	00062182	252311	12			0.000	-47,045
	<b>SUBTOTAL NONFACULTY</b>						<b>1.990</b>	<b>92,231</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.990</b>	<b>92,231</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,406
519200 FICA CONTRIBUTION								9,076
519300 HEALTH INSURANCE CONTRIBUTION								17,142
519400 LIFE INSURANCE CONTRIBUTION								92
	<b>SUBTOTAL BENEFITS</b>							<b>33,716</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>125,947</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>128,947</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Studies General (02)  
**COST OBJECT:** Study Abroad (41-2402-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Markham, Melia	Global Course Coordinator	00061484	252300	12	1872		0.710	32,886
	(42-2402-0200)IP Study Abroad		513000				0.29	13,614
	<b>TOTAL Markham, Melia</b>						1.00	<b>46,500</b>
Krueger, Emily J	Education Abroad Advisor	00061620	252311	12			1.000	48,823
Song, Yue	China Program Coordinator	00062182	252311	12			0.940	47,045
	(42-2402-0175)International Programs SASF		513000				0.06	2,741
	<b>TOTAL Song, Yue</b>						1.00	<b>49,786</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.650</b>	<b>128,754</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.650</b>	<b>128,754</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.650</b>	<b>128,754</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,585
519200 FICA CONTRIBUTION								9,695
519300 HEALTH INSURANCE CONTRIBUTION								19,326
519400 LIFE INSURANCE CONTRIBUTION								129
	<b>SUBTOTAL BENEFITS</b>							<b>37,735</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>166,489</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,000</b>
	<b>COST OBJECT TOTAL</b>							<b>168,489</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Studies General (02)  
**COST OBJECT:** International Student Fee (42-2402-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
James, Michele L	International Student Advisor	00065253	252306	12			1.000	46,988
Arias, Lori L	Associate Director, Intl Advising	00061399	253300	12			0.010	648
	(41-2402-0200)International Advising		513000				0.99	79,865
	<b>TOTAL Arias, Lori L</b>						1.00	<b>80,513</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.010</b>	<b>47,636</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	1664	20.632	0.800	35,362
	(42-2402-0175)International Programs SASF		514000				0.20	8,840
	<b>TOTAL Schwartz, Elizabeth Shanti</b>						1.00	<b>44,202</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
SWRTZLINE	Administrative Tech	00062353	242409	12			0.000	-35,362
	<b>SUBTOTAL NONFACULTY</b>						<b>1.810</b>	<b>47,636</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.810</b>	<b>47,636</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,715
519200 FICA CONTRIBUTION								3,192
519300 HEALTH INSURANCE CONTRIBUTION								8,384
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								267
	<b>SUBTOTAL BENEFITS</b>							<b>14,607</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>62,243</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,787
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,787</b>
	<b>COST OBJECT TOTAL</b>							<b>77,030</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> International Programs (24)								
<b>DEPARTMENT:</b> International Studies General (02)								
<b>COST OBJECT:</b> International Programs SASF (42-2402-0175)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Song, Yue	China Program Coordinator	00062182	252311	12			0.060	2,741
	(41-2402-0400)Study Abroad		513000				0.94	47,045
	<b>TOTAL Song, Yue</b>						1.00	<b>49,786</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	416	20.632	0.200	8,840
	(42-2402-0150)International Student Fee		514000				0.80	35,362
	<b>TOTAL Schwartz, Elizabeth Shanti</b>						1.00	<b>44,202</b>
TBA	Intensive English Program & Comm Coord	00065345	263300	12			0.000	18,038
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.200</b>	<b>26,878</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.260</b>	<b>29,619</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.260</b>	<b>29,619</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,130
519200 FICA CONTRIBUTION								2,037
519300 HEALTH INSURANCE CONTRIBUTION								2,735
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								166
	<b>SUBTOTAL BENEFITS</b>							<b>7,116</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>36,735</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								351
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>351</b>
	<b>COST OBJECT TOTAL</b>							<b>37,086</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Studies General (02)  
**COST OBJECT:** IP Study Abroad (42-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Markham, Melia	Global Course Coordinator	00061484	252300	12			0.290	13,614
	(41-2402-0400)Study Abroad		513000				0.71	32,886
	<b>TOTAL Markham, Melia</b>						1.00	<b>46,500</b>
<b>516000 STUDENT WAGES</b>								
STDWRKr	Student Worker	00061949	095500	12	1053	9.000	0.510	9,475
	<b>SUBTOTAL NONFACULTY</b>						<b>0.800</b>	<b>23,089</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>23,089</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,316
519200 FICA CONTRIBUTION								1,547
519300 HEALTH INSURANCE CONTRIBUTION								4,064
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								130
	<b>SUBTOTAL BENEFITS</b>							<b>7,080</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>30,169</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,000</b>
	<b>COST OBJECT TOTAL</b>							<b>51,169</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Studies General (02)  
**COST OBJECT:** Afghan Immersion Course (42-2402-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ahmadzai, Sher Jan	Director, Center for Afghan Studies	00065322	263300	12			0.500	39,720
	(41-2401-0200)IP F&A Allocation		513000				0.50	39,720
	<b>TOTAL Ahmadzai, Sher Jan</b>						1.00	<b>79,440</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
AHMZLINE	Director, Center for Afghan Studies	00065322	263300	12			0.000	-39,720
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)

**DEPARTMENT:** ILUNO (05)

**COST OBJECT:** Intensive Language Program (ILUNO) (42-2405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Anderson, Jessica Kay	ESL Specialist	00065485	098504	12			1.000	55,298
West-Leclou, Anne M	ESL Specialist	00062464	098504	12			1.000	61,047
TBA	Intl Recruiter and Sr. ESL Specialist	00061411	262300	12			1.000	54,330
McMurtry, Deirdre C	Asst Director, English Lang & Developmnt	00061892	263300	12			0.500	32,728
	(42-2406-0100)International Professional Dev		513000				0.50	32,728
	<b>TOTAL McMurtry, Deirdre C</b>						1.00	<b>65,456</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.500</b>	<b>203,403</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Eklund, Susan Idell	Admissions Associate	00061125	252300	12	125	19.018	0.059	2,343
	(41-4232-0100)Undergraduate Admissions		514000				0.94	37,215
	<b>TOTAL Eklund, Susan Idell</b>						1.00	<b>39,558</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.559</b>	<b>205,746</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.559</b>	<b>205,746</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,728
519200 FICA CONTRIBUTION								13,785
519300 HEALTH INSURANCE CONTRIBUTION								36,211
519400 LIFE INSURANCE CONTRIBUTION								205
519800 WORKERS COMPENSATION								1,155
	<b>SUBTOTAL BENEFITS</b>							<b>63,084</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>268,830</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,825
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,825</b>
	<b>COST OBJECT TOTAL</b>							<b>282,655</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)

**DEPARTMENT:** International Program Development (06)

**COST OBJECT:** International Professional Development (42-2406-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Instructor Pool Line	Instructor Pool Line	00062269	095152	00			0.000	45,000
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>45,000</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McMurtry, Deirdre C	Asst Director, English Lang & Developmnt	00061892	263300	12			0.500	32,728
	(42-2405-0100)Intensive Language Program (IL		513000				0.50	32,728
	<b>TOTAL McMurtry, Deirdre C</b>						1.00	<b>65,456</b>
TBA	Intensive English Program & Comm Coord	00065345	263300	12	1040	17.343	0.500	18,038
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>50,766</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>50,766</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>95,766</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,894
519200 FICA CONTRIBUTION								6,417
519300 HEALTH INSURANCE CONTRIBUTION								8,935
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								537
<b>SUBTOTAL BENEFITS</b>								<b>18,834</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>114,600</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,700
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,700</b>
<b>COST OBJECT TOTAL</b>								<b>118,300</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)

**DEPARTMENT:** International Studies General (02)

**COST OBJECT:** DOS: YSEALI Acad Fellows 9/22 (45-2402-1030100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Butcher, Michael	Grant Coordinator - International Progra	00062532	242300	12	2080	20.190	1.000	41,995
Jimenez, Julie J F	Administrative Dir - International Progr	00061801	242402	12	2080	22.284	1.000	46,351
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>88,346</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>88,346</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>88,346</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,799
519200 FICA CONTRIBUTION								4,594
519300 HEALTH INSURANCE CONTRIBUTION								12,987
519400 LIFE INSURANCE CONTRIBUTION								88
	<b>SUBTOTAL BENEFITS</b>							<b>21,468</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>109,814</b>
	<b>COST OBJECT TOTAL</b>							<b>109,814</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)

**DEPARTMENT:** International Studies General (02)

**COST OBJECT:** DOS: US-India Coop in Higher Ed 6/22 (45-2402-1031100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Rahmanzai, Soraya S	Administrative Coordinator	00061774	242402	12	1851	23.623	0.440	21,620
	(41-2401-0200)IP F&A Allocation		514000				0.45	22,111
	(45-2402-1032100)UNO Pakistan TEA Program 12		514000				0.11	5,405
	<b>TOTAL Rahmanzai, Soraya S</b>						1.00	<b>49,136</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.440</b>	<b>21,620</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.440</b>	<b>21,620</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								930
519200 FICA CONTRIBUTION								1,124
519300 HEALTH INSURANCE CONTRIBUTION								3,178
519400 LIFE INSURANCE CONTRIBUTION								22
	<b>SUBTOTAL BENEFITS</b>							<b>5,254</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,874</b>
	<b>COST OBJECT TOTAL</b>							<b>26,874</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)

**DEPARTMENT:** International Studies General (02)

**COST OBJECT:** UNO Pakistan TEA Program 12/22 (45-2402-1032100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Stahl, Charity L	Coordinator, Educational & Outreach Pgms	00061035	242400	12	1019	21.634	0.490	22,020
	(41-2401-0200)IP F&A Allocation		514000				0.51	22,980
	<b>TOTAL Stahl, Charity L</b>						1.00	<b>45,000</b>
Rahmanzai, Soraya S	Administrative Coordinator	00061774	242402	12	229	23.623	0.110	5,405
	(45-2402-1031100)DOS: US-India Coop in Highe		514000				0.44	21,620
	(41-2401-0200)IP F&A Allocation		514000				0.45	22,111
	<b>TOTAL Rahmanzai, Soraya S</b>						1.00	<b>49,136</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.600</b>	<b>27,425</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>27,425</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.600</b>	<b>27,425</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,179
519200 FICA CONTRIBUTION								1,426
519300 HEALTH INSURANCE CONTRIBUTION								4,031
519400 LIFE INSURANCE CONTRIBUTION								27
	<b>SUBTOTAL BENEFITS</b>							<b>6,663</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,088</b>
	<b>COST OBJECT TOTAL</b>							<b>34,088</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Continuing Studies (26)

**DEPARTMENT:** Division of Continuing Studies (01)

**COST OBJECT:** Division of Continuing Studies (41-2601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Instructor Pool Line	Instructor Pool Line	00060556	095158	00			0.000	277,233
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>277,233</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Billings, Christine D	Director, Division of Continuing Studies	00065138	095081	12			0.750	69,332
	(42-2601-0400)DCS - Distance Education Fee		512100				0.25	23,111
<b>TOTAL Billings, Christine D</b>							<b>1.00</b>	<b>92,443</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.750</b>	<b>69,332</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.750</b>	<b>346,565</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,623
519200 FICA CONTRIBUTION								24,350
519300 HEALTH INSURANCE CONTRIBUTION								10,407
519400 LIFE INSURANCE CONTRIBUTION								69
<b>SUBTOTAL BENEFITS</b>								<b>39,449</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>386,014</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,369
540000 TRAVEL EXPENSE								5,202
<b>TOTAL NET OPERATING EXPENSES</b>								<b>26,571</b>
<b>COST OBJECT TOTAL</b>								<b>412,585</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Continuing Studies (26)

**DEPARTMENT:** Division of Continuing Studies (01)

**COST OBJECT:** Continuing Studies Distance Education (41-2601-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								261,806
TOTAL NET OPERATING EXPENSES								261,806
COST OBJECT TOTAL								261,806

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Continuing Studies (26)

**DEPARTMENT:** Continuing Education General (02)

**COST OBJECT:** Continuing Education - Degree Prgm/BMS (41-2602-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Earnhardt, Kathryn J	Advisor I	00064777	252306	12			0.250	12,308
	(42-2601-0400)DCS - Distance Education Fee		513000				0.75	36,924
	<b>TOTAL Earnhardt, Kathryn J</b>						1.00	<b>49,232</b>
Fina, Kerry C	Sr. Academic Advisor	00060549	252306	12			0.250	16,006
	(42-2601-0400)DCS - Distance Education Fee		513000				0.75	42,019
	<b>TOTAL Fina, Kerry C</b>						1.00	<b>58,025</b>
Harris, Tania	Advisor I	00060548	252306	12			0.260	12,839
	(42-2601-0400)DCS - Distance Education Fee		513000				0.74	37,480
	<b>TOTAL Harris, Tania</b>						1.00	<b>50,319</b>
Richardson, Brian T	Academic Advisor	00064444	252306	12			0.500	24,900
	(41-2606-0100)Offutt Programs		513000				0.50	24,900
	<b>TOTAL Richardson, Brian T</b>						1.00	<b>49,800</b>
Santos-Torres, Yria	Advisor I	00060351	252306	12			0.250	12,320
	(42-2601-0400)DCS - Distance Education Fee		513000				0.75	36,961
	<b>TOTAL Santos-Torres, Yria</b>						1.00	<b>49,281</b>
Swisher, Jessica L	Senior Academic Advisor	00065461	252306	12			0.250	15,044
	(42-2601-0400)DCS - Distance Education Fee		513000				0.75	45,132
	<b>TOTAL Swisher, Jessica L</b>						1.00	<b>60,176</b>
Beyan-Olabige, Nellie S	Academic Advisor II	00060547	253300	12			0.250	13,488
	(42-2601-0400)DCS - Distance Education Fee		513000				0.75	40,463
	<b>TOTAL Beyan-Olabige, Nellie S</b>						1.00	<b>53,951</b>
Paschall, April J	Asst. Director, DCS Academic Affairs	00062683	253300	12			0.760	50,830
	(42-2601-0400)DCS - Distance Education Fee		513000				0.24	16,267
	<b>TOTAL Paschall, April J</b>						1.00	<b>67,097</b>
Sup Rezac, Kathryn Anne	Asst Director, Academic Advising	00060475	253300	12			0.520	38,016
	(42-2601-0400)DCS - Distance Education Fee		513000				0.48	34,402
	<b>TOTAL Sup Rezac, Kathryn Anne</b>						1.00	<b>72,418</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.290</b>	<b>195,751</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hunke, Melinda L	Office Associate	00060726	242409	12	1614	20.231	0.762	32,655
	(42-2601-0400)DCS - Distance Education Fee		514000				0.24	9,426
	<b>TOTAL Hunke, Melinda L</b>						1.00	<b>42,081</b>
Kempkes, Karen Ann	Office Supervisor	00060551	242410	12	1585	26.013	0.762	41,256
	(42-2601-0400)DCS - Distance Education Fee		514000				0.24	12,852
	<b>TOTAL Kempkes, Karen Ann</b>						1.00	<b>54,108</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.524</b>	<b>73,911</b>
<b>516000 STUDENT WAGES</b>		6068						

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Continuing Studies (26)

**DEPARTMENT:** Continuing Education General (02)

**COST OBJECT:** Continuing Education - Degree Prgm/BMS (41-2602-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Student Wages - Pool Line	Student Wages - Pool Line	00060779	090016	00	24	9.000	0.010	216
Student Worker	Student Worker	00060553	095500	00	929	9.000	0.450	8,361
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.460</b>	<b>8,577</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00065374	095560	00	2431	9.000	1.160	21,877
	<b>SUBTOTAL NONFACULTY</b>						<b>6.434</b>	<b>300,116</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.434</b>	<b>300,116</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,981
519200 FICA CONTRIBUTION								22,407
519300 HEALTH INSURANCE CONTRIBUTION								40,476
519400 LIFE INSURANCE CONTRIBUTION								270
	<b>SUBTOTAL BENEFITS</b>							<b>81,134</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>381,250</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,311
530000 OPERATING SUPPLIES								3,505
540000 TRAVEL EXPENSE								5,458
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,274</b>
	<b>COST OBJECT TOTAL</b>							<b>401,524</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Continuing Studies (26)  
**DEPARTMENT:** Offutt Programs (06)  
**COST OBJECT:** Offutt Programs (41-2606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Karnowski, Sara M	Assistant Director, DCS at Offut AFB	00062185	243300	12			1.000	60,665
Richardson, Brian T	Academic Advisor	00064444	252306	12			0.500	24,900
	(41-2602-0300)Continuing Education - Degree		513000				0.50	24,900
	<b>TOTAL Richardson, Brian T</b>						1.00	<b>49,800</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>85,565</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Jackson, Nathan D	Staff Assistant/Test Administrator	00065437	242409	12	2080	20.250	1.000	42,120
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>127,685</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>127,685</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,514
519200 FICA CONTRIBUTION								9,615
519300 HEALTH INSURANCE CONTRIBUTION								19,166
519400 LIFE INSURANCE CONTRIBUTION								128
	<b>SUBTOTAL BENEFITS</b>							<b>37,423</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>165,108</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,537
530000 OPERATING SUPPLIES								2,081
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,618</b>
	<b>COST OBJECT TOTAL</b>							<b>171,726</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Continuing Studies (26)

**DEPARTMENT:** Division of Continuing Studies (01)

**COST OBJECT:** DCS - Distance Education Fee (42-2601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Billings, Christine D	Director, Division of Continuing Studies	00065138	095081	12			0.250	23,111
	(41-2601-0100)Division of Continuing Studies		512100				0.75	69,332
	TOTAL Billings, Christine D						1.00	92,443
513000 MGR/PROFESSIONAL SAL								
Earnhardt, Kathryn J	Advisor I	00064777	252306	12			0.750	36,924
	(41-2602-0300)Continuing Education - Degree		513000				0.25	12,308
	TOTAL Earnhardt, Kathryn J						1.00	49,232
Fina, Kerry C	Sr. Academic Advisor	00060549	252306	12			0.750	42,019
	(41-2602-0300)Continuing Education - Degree		513000				0.25	16,006
	TOTAL Fina, Kerry C						1.00	58,025
Harris, Tania	Advisor I	00060548	252306	12			0.740	37,480
	(41-2602-0300)Continuing Education - Degree		513000				0.26	12,839
	TOTAL Harris, Tania						1.00	50,319
Santos-Torres, Yria	Advisor I	00060351	252306	12			0.750	36,961
	(41-2602-0300)Continuing Education - Degree		513000				0.25	12,320
	TOTAL Santos-Torres, Yria						1.00	49,281
Swisher, Jessica L	Senior Academic Advisor	00065461	252306	12			0.750	45,132
	(41-2602-0300)Continuing Education - Degree		513000				0.25	15,044
	TOTAL Swisher, Jessica L						1.00	60,176
Beyan-Olabige, Nellie S	Academic Advisor II	00060547	253300	12			0.750	40,463
	(41-2602-0300)Continuing Education - Degree		513000				0.25	13,488
	TOTAL Beyan-Olabige, Nellie S						1.00	53,951
Paschall, April J	Asst. Director, DCS Academic Affairs	00062683	253300	12			0.240	16,267
	(41-2602-0300)Continuing Education - Degree		513000				0.76	50,830
	TOTAL Paschall, April J						1.00	67,097
Sup Rezac, Kathryn Anne	Asst Director, Academic Advising	00060475	253300	12			0.480	34,402
	(41-2602-0300)Continuing Education - Degree		513000				0.52	38,016
	TOTAL Sup Rezac, Kathryn Anne						1.00	72,418
TBA	Project Specialist	00064650	253300	12			1.000	47,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.210	336,648
514000 CLER/TECH/SERV WAGES								
Hunke, Melinda L	Office Associate	00060726	242409	12	466	20.231	0.238	9,426
	(41-2602-0300)Continuing Education - Degree		514000				0.76	32,655
	TOTAL Hunke, Melinda L						1.00	42,081
Kempkes, Karen Ann	Office Supervisor	00060551	242410	12	495	26.013	0.238	12,852
	(41-2602-0300)Continuing Education - Degree		514000				0.76	41,256
	TOTAL Kempkes, Karen Ann	6071					1.00	54,108

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Continuing Studies (26)

**DEPARTMENT:** Division of Continuing Studies (01)

**COST OBJECT:** DCS - Distance Education Fee (42-2601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						0.476	22,278
	SUBTOTAL NONFACULTY						6.936	382,037
	SUBTOTAL SALARIES & WAGES						6.936	382,037
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,776
519200 FICA CONTRIBUTION								25,596
519300 HEALTH INSURANCE CONTRIBUTION								67,239
519400 LIFE INSURANCE CONTRIBUTION								382
519800 WORKERS COMPENSATION								2,144
	SUBTOTAL BENEFITS							117,137
	TOTAL PERSONAL SERVICES							499,174
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								48,085
	TOTAL NET OPERATING EXPENSES							48,085
	COST OBJECT TOTAL							547,259

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Continuing Studies (26)

**DEPARTMENT:** Offutt Programs (06)

**COST OBJECT:** Offutt AFB - Testing Svcs (42-2606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00060563	095560	00	983	9.000	0.470	8,846
	<b>SUBTOTAL NONFACULTY</b>						<b>0.470</b>	<b>8,846</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.470</b>	<b>8,846</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								593
519800 WORKERS COMPENSATION								45
	<b>SUBTOTAL BENEFITS</b>							<b>638</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,484</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,981
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,981</b>
	<b>COST OBJECT TOTAL</b>							<b>21,465</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Continuing Studies (26)

**DEPARTMENT:** Extension (07)

**COST OBJECT:** Continuing Education - Non Credit (42-2607-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519800	WORKERS COMPENSATION							9,530
	<b>SUBTOTAL BENEFITS</b>							<b>9,530</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,530</b>
<b>OPERATING EXPENSE</b>								
530000	OPERATING SUPPLIES							19,083,155
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,083,155</b>
	<b>COST OBJECT TOTAL</b>							<b>19,092,685</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Distance Education (30)  
**DEPARTMENT:** Distance Education (01)  
**COST OBJECT:** Distance Education (41-3001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Asst VP, IT Strategy & Learning Tech	00061692	095078	12			0.500	51,846
Lindburg, Jaclyn J	Assoc VC Innovative & Learning-Centric I	00062980	095112	12			0.400	86,100
	(91-2901-0001)ITS Department		512100				0.20	42,230
	(91-4820-2500)NU Online Administration/Opera		512100				0.40	84,460
	<b>TOTAL Lindburg, Jaclyn J</b>						1.00	<b>212,790</b>
TBA	Assoc Dir, Online Learning & Strategic P	00061991	303300	12			0.810	59,674
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.710</b>	<b>197,620</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.710</b>	<b>197,620</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.710</b>	<b>197,620</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,202
519200 FICA CONTRIBUTION								9,829
519300 HEALTH INSURANCE CONTRIBUTION								21,846
519400 LIFE INSURANCE CONTRIBUTION								198
	<b>SUBTOTAL BENEFITS</b>							<b>42,075</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>239,695</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								344,000
530000 OPERATING SUPPLIES								42,076
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>386,076</b>
	<b>COST OBJECT TOTAL</b>							<b>625,771</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Distance Education (30)

**DEPARTMENT:** Distance Education (01)

**COST OBJECT:** Distance Education Fee (42-3001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Janes, Colton D	Assistant Director, Online Development	00062500	263300	12			1.000	70,040
TBA	Assoc Dir, Online Learning & Strategic P	00061991	303300	12			0.190	13,238
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.190</b>	<b>83,278</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Lead Online Support Specialist	00065712	252300	12	312	22.935	0.149	7,105
Butler, Aaron A M	Online Recruitment Specialist	00062495	252303	12	2080	21.471	1.000	45,999
Redwyn, Rachel R	Online Recruitment Specialist	00062494	252303	12	2080	21.471	1.000	45,999
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.149</b>	<b>99,103</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.339</b>	<b>182,381</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.339</b>	<b>182,381</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,396
519200 FICA CONTRIBUTION								12,220
519300 HEALTH INSURANCE CONTRIBUTION								32,099
519400 LIFE INSURANCE CONTRIBUTION								182
519800 WORKERS COMPENSATION								1,024
	<b>SUBTOTAL BENEFITS</b>							<b>55,921</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>238,302</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								246,399
530000 OPERATING SUPPLIES								130,183
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>376,582</b>
	<b>COST OBJECT TOTAL</b>							<b>614,884</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** NRI - College of Education (10)

**COST OBJECT:** Decrease Step Width (1891) (41-3210-0290)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sommerfeld, Joel H	Laboratory Technician - Biomechanics	00062405	362302	12	2080	24.759	1.000	51,499
TBA	Laboratory Technician - Biomechanics	00062636	362302	12	2080	23.366	1.000	48,600
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	100,099
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Laboratory Technician - Biomechanics	Laboratory Technician - Biomechanics	00062636	362302	12			0.000	-48,600
SMMRLINE	Laboratory Technician - Biomechanics	00062405	362302	12			0.000	-51,499
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-100,099
SUBTOTAL NONFACULTY							2.000	0
SUBTOTAL SALARIES & WAGES							2.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Plant Operations (01)

**COST OBJECT:** Plant Operations and Construction (41-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McGrath, Sarah A	Business Manager	00060836	243336	12			1.000	70,850
Morgan, Larry D	Executive Director Campus Facilities	00060834	274300	12			1.000	168,912
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>239,762</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
BW Salary Differential Pool	BW Salary Differential Pool	00061485	090014	00			0.000	14,852
Cruz, Sandra Dee Iglesias	Office Associate	00060838	242409	12	2080	19.471	1.000	40,499
Ridenour, Laurie M	TMA Dispatch	00064854	272705	12	2080	17.690	1.000	36,796
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>92,147</b>
<b>516000 STUDENT WAGES</b>								
Student Wages - Pool Line	Student Wages - Pool Line	00061020	090016	00	2063	9.152	0.990	18,846
	<b>SUBTOTAL NONFACULTY</b>						<b>4.990</b>	<b>350,755</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.990</b>	<b>350,755</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,141
519200 FICA CONTRIBUTION								26,199
519300 HEALTH INSURANCE CONTRIBUTION								47,590
519400 LIFE INSURANCE CONTRIBUTION								317
	<b>SUBTOTAL BENEFITS</b>							<b>95,247</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>446,002</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,173
530000 OPERATING SUPPLIES								9,798
540000 TRAVEL EXPENSE								7,380
550000 CAPITAL OUTLAY								23,814
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>51,165</b>
	<b>COST OBJECT TOTAL</b>							<b>497,167</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Physical Plant Administration (33)								
<b>DEPARTMENT:</b> Building Repair & Maintenance (05)								
<b>COST OBJECT:</b> Building Repairs & Maintenance (41-3305-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Wayne Lee	Manager, Electrical Services	00062613	273300	12			1.000	90,340
Tedesco, James S	Fire Safety Officer	00060981	273300	12			1.000	79,310
Thibodeau, Kevin W	Project Manager	00060841	273300	12			1.000	78,001
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>247,651</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bogenreif, Nicholas J	Electrician	00062004	272600	12	2080	29.870	1.000	62,130
Donner, Kevin	Electrician	00060848	272600	12	2080	30.485	1.000	63,409
Holloway, Benjamin L	Plumber/Pipefitter	00060849	272600	12	2080	28.780	1.000	59,862
Howe, Jeffrey J	Plumber/Pipefitter	00060853	272600	12	2080	28.052	1.000	58,348
TBA	Electrician - Facilities	00061611	272610	12	2080	29.327	1.000	61,000
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>5.000</b>	<b>304,749</b>
<b>SUBTOTAL NONFACULTY</b>							<b>8.000</b>	<b>552,400</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.000</b>	<b>552,400</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								35,207
519200 FICA CONTRIBUTION								38,832
519300 HEALTH INSURANCE CONTRIBUTION								78,639
519400 LIFE INSURANCE CONTRIBUTION								552
<b>SUBTOTAL BENEFITS</b>								<b>153,230</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>705,630</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								401,629
530000 OPERATING SUPPLIES								165,808
540000 TRAVEL EXPENSE								2,129
<b>TOTAL NET OPERATING EXPENSES</b>								<b>569,566</b>
<b>COST OBJECT TOTAL</b>								<b>1,275,196</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Building Repair & Maintenance (05)  
**COST OBJECT:** O&M (41-3305-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								900,000
TOTAL NET OPERATING EXPENSES								900,000
COST OBJECT TOTAL								900,000

**GENERAL OPERATING BUDGET**  
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**Fiscal Period July 1, 2022 through June 30, 2023**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Custodial (06)

**COST OBJECT:** Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brown, Amber R	Assistant Manager	00060935	273310	12			1.000	66,503
McDonald, Kraig D	Manager, Environmental Services	00060856	273310	12			1.000	83,636
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>150,139</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
BW Salary Differential Pool	BW Salary Differential Pool	00064686	090014	12	2080		0.000	93,679
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065008	090014	00			0.000	169,053
Alfaro, Mario A	Custodian	00060911	271701	12	2080	15.720	1.000	32,698
Andersen, Andrew James	Custodian	00060875	271701	12	2080	17.981	1.000	37,400
Anderson-Scales, Charlene	Custodian	00063576	271701	12	1040	12.403	0.500	12,899
Bandemer, Pamela S	Custodian	00064163	271701	12	2080	12.851	1.000	26,731
Benvenuti, Claudio	Custodian	00060907	271701	12	2080	15.704	1.000	32,665
Brennfoerder, Scott K	Custodian	00060915	271701	12	2080	12.603	1.000	26,215
Britton, Donald Thomas	Custodian	00060925	271701	12	2080	12.959	1.000	26,955
Calsadillas, Aaron S	Custodian	00060858	271701	12	2080	12.420	1.000	25,834
Christensen, Tina	Custodian	00060565	271701	12	2080	12.420	1.000	25,834
Cortes, Carolina S	Custodian	00062008	271701	12	2080	12.851	1.000	26,731
Edwards, Michael L	Custodian	00060877	271701	12	2080	12.420	1.000	25,834
Evangelista, Rodrigo L	Custodian	00064939	271701	12	2080	12.851	1.000	26,731
Firnhaber, Rhonda G	Custodian	00060883	271701	12	2080	12.603	1.000	26,215
Gallardo, Josselyn	Custodian	00062093	271701	12	1040	12.120	0.500	12,605
Gantnier, Laurie J	Custodian	00063605	271701	12	2080	12.851	1.000	26,731
Gantnier, Mary	Custodian	00062843	271701	12	1040	12.220	0.500	12,709
Gwion, Cedah	Custodian	00060908	271701	12	2080	14.198	1.000	29,531
Hamilton, Jerry N	Custodian	00060878	271701	12	2080	12.603	1.000	26,215
Hobza, Joseph John	Custodian	00063577	271701	12	2080	16.243	1.000	33,785
Kolbe, Brian Stephen	Custodian	00060872	271701	12	2080	18.608	1.000	38,704
Lewis-Kirksey, Tracy H	Custodian	00063579	271701	12	2080	12.959	1.000	26,955
Mack, David J	Custodian	00060922	271701	12	2080	14.413	1.000	29,978
Meyer, Thomas L	Custodian	00060868	271701	12	2080	12.851	1.000	26,731
Mychackavane, Meuang	Custodian	00060863	271701	12	2080	16.620	1.000	34,569
Patrick, David O	Custodian	00060873	271701	12	2080	14.413	1.000	29,978
Pham, Chau B	Custodian	00060923	271701	12	2080	12.851	1.000	26,731
Rodarte, Percilla	Custodian	00064940	271701	12	2080	13.121	1.000	27,291
Rogers, Carolyn M	Custodian	00060902	271701	12	2080	12.851	1.000	26,731
Snowden, Crystal	Custodian	00060876	271701	12	2080	12.150	1.000	25,272
Stennis, Marticia A	Custodian	00060929	271701	12	2080	12.851	1.000	26,731
TBA	Custodian	60800060564	271701	12	2080	12.046	1.000	25,055

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UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Custodial (06)

**COST OBJECT:** Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Custodian	00060565	271701	12	2080	11.867	1.000	24,684
TBA	Custodian	00060881	271701	12	2080	12.046	1.000	25,055
TBA	Custodian	00060887	271701	12	2080	12.287	1.000	25,556
TBA	Custodian	00060889	271701	12	2080	12.046	1.000	25,055
TBA	Custodian	00060893	271701	12	2080	12.046	1.000	25,055
TBA	Custodian	00060895	271701	12			0.000	25,556
TBA	Custodian	00060903	271701	12	2080	12.046	1.000	25,055
TBA	Custodian	00060904	271701	12	2080	12.481	1.000	25,960
TBA	Custodian	00060916	271701	12	2080	12.046	1.000	25,055
TBA	Custodian	00060917	271701	12	2080	12.224	1.000	25,426
TBA	Custodian	00060921	271701	12	2080	12.287	1.000	25,556
TBA	Custodian	00060924	271701	12	2080	12.046	1.000	25,055
TBA	Custodian	00060927	271701	12	2080	13.154	1.000	27,361
TBA	Custodian	00060932	271701	12	2080	12.046	1.000	25,055
TBA	Custodian	00060933	271701	12	2080	12.287	1.000	25,556
TBA	Custodian	00060934	271701	12	2080	12.287	1.000	25,556
TBA	Custodian	00062051	271701	12	2080	12.046	1.000	25,055
TBA	Custodian	00062609	271701	12	2080	12.240	1.000	25,459
TBA	Custodian	00062610	271701	12	2080	12.059	1.000	25,083
TBA	Custodian	00063594	271701	12	2080	12.481	1.000	25,960
TBA	Custodian	00063991	271701	12	1040	11.867	0.500	12,342
TBA	Custodian	00064675	271701	12	2080	11.867	1.000	24,684
TBA	Custodian	00064941	271701	12			0.000	12,342
TBA	Custodian	00065129	271701	12	2080	12.105	1.000	25,178
TBA	Custodian	00065130	271701	12	2080	12.105	1.000	25,178
TBA	Custodian	00065131	271701	12	2080	12.105	1.000	25,178
Tilmon, Tyler M	Custodian	00060928	271701	12	2080	12.851	1.000	26,731
Villacampo, Agustin P	Custodian	00060882	271701	12	2080	12.603	1.000	26,215
Villacampo, Virgilia S	Custodian	00062006	271701	12	2080	12.417	1.000	25,828
Waylee, Annie	Custodian	00062009	271701	12	2080	12.851	1.000	26,731
Zadina, Kellie A	Custodian	00060890	271701	12	2080	15.720	1.000	32,698
Zanders, Gerald H	Custodian	00060913	271701	12	2080	12.603	1.000	26,215
Adams, Brandon M	Custodial Leader	00064937	271702	12	2080	15.150	1.000	31,512
Chandler I, John C	Custodial Leader	00061425	271702	12	2080	16.346	1.000	34,000
Osthoff, Stephen A	Custodial Leader	00061426	271702	12	2080	15.800	1.000	32,864
Pruett, Meghan L	Custodial Leader	00061428	271702	12	2080	15.800	1.000	32,864
Thomas, Marilyn A	Custodial Leader	00061427	271702	12	2080	16.346	1.000	34,000
Vargas, Raymon P	Custodial Leader	00061424	271702	12	2080	17.148	1.000	35,668
Gosch, Christina R	Custodial Supervisor	00062612	272701	12	2080	20.290	1.000	42,203

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Custodial (06)

**COST OBJECT:** Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Johnson, Jody L	Custodial Supervisor	00060941	272701	12	2080	20.290	1.000	42,204
Jones, Jacob S	Custodial Supervisor	00060938	272701	12	2080	20.321	1.000	42,267
Lynch, Bradford F	Custodial Supervisor	00060939	272701	12	2080	20.125	1.000	41,860
Wingate, Mark D	Custodial Supervisor	00060888	272701	12	2080	20.726	1.000	43,111
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>70.000</b>	<b>2,311,802</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Overtime Pool	Overtime Pool	00065431	095560	00			0.000	15,268
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
TBA	Custodian	00065129	271701	12			0.000	-25,178
TBA	Custodian	00065130	271701	12			0.000	-25,178
TBA	Custodian	00065131	271701	12			0.000	-25,178
<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>							<b>0.000</b>	<b>-75,534</b>
<b>SUBTOTAL NONFACULTY</b>							<b>72.000</b>	<b>2,401,675</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>72.000</b>	<b>2,401,675</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								129,810
519200 FICA CONTRIBUTION								149,051
519300 HEALTH INSURANCE CONTRIBUTION								285,419
519400 LIFE INSURANCE CONTRIBUTION								2,217
<b>SUBTOTAL BENEFITS</b>								<b>566,497</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,968,172</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								83,373
530000 OPERATING SUPPLIES								184,374
540000 TRAVEL EXPENSE								1,660
550000 CAPITAL OUTLAY								81,958
592100 PLANNED EXPENSE CREDIT - OPER/€								-16,485
<b>TOTAL NET OPERATING EXPENSES</b>								<b>334,880</b>
<b>COST OBJECT TOTAL</b>								<b>3,303,052</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Grounds (07)

**COST OBJECT:** Grounds (41-3307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Denton, Ross	Manager, Landscape Services	00060947	273312	12			1.000	77,000
<b>514000 CLER/TECH/SERV WAGES</b>								
BW Salary Differential Pool	BW Salary Differential Pool	00064663	090014	00			0.000	1,663
Aday, Angela J	Groundskeeper I	00064022	271703	12	2080	18.104	1.000	37,657
Bartmess, Patrick A	Irrigation Technician	00060957	271703	12	2080	17.500	1.000	36,400
Bohnenkamp, Troy M	Groundskeeper I	00060954	271703	12	2080	15.280	1.000	31,782
Iwen, Joseph J	Grounds Leader	00061049	271703	12	2080	17.775	1.000	36,973
Loomis, Paul C	Groundskeeper I	00060956	271703	12	2080	16.296	1.000	33,896
Nazaruk, Michael W	Groundskeeper I	00060870	271703	12	2080	18.626	1.000	38,743
Packauski, Anthony W	Groundskeeper I	00060958	271703	12	2080	14.500	1.000	30,160
Selders, Kevin W	Groundskeeper I	00060953	271703	12	2080	16.652	1.000	34,636
Taylor, David L	Grounds Leader	00061051	271703	12	2080	19.750	1.000	41,079
TBA	Groundskeeper I	00060952	271703	12	2080	12.683	1.000	26,380
TBA	Groundskeeper I	00060959	271703	12	2080	14.504	1.000	30,169
TBA	Groundskeeper I	00061822	271703	12	2080	12.434	1.000	25,862
TBA	Groundskeeper I	00061823	271703	12	2080	12.434	1.000	25,862
TBA	Groundskeeper I	00063558	271703	12	2080	12.434	1.000	25,862
TBA	Groundskeeper I	00064024	271703	12	2080	12.434	1.000	25,862
Vogeltanz, James J	Groundskeeper I	00060951	271703	12	2080	18.626	1.000	38,743
Zellner, Curtis A	Groundskeeper I	00064023	271703	12	2080	16.081	1.000	33,449
Barry, Brian A	Landscape Mechanic III	00060949	272601	12	2080	25.128	1.000	52,267
Gunning, John W	Grounds Supervisor	00060950	272702	12	2080	21.974	1.000	45,706
Shelby, Traci A	Grounds Supervisor	00061821	272702	12	2080	22.302	1.000	46,388
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>20.000</b>	<b>699,539</b>
<b>516000 STUDENT WAGES</b>								
Student Wages - Pool Line	Student Wages - Pool Line	00061731	090016	00	2765	9.222	1.330	25,511
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Overtime Pool	Overtime Pool	00065430	095560	00			0.000	31,442
<b>SUBTOTAL NONFACULTY</b>							<b>22.330</b>	<b>833,492</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>22.330</b>	<b>833,492</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								47,400
519200 FICA CONTRIBUTION								55,145
519300 HEALTH INSURANCE CONTRIBUTION								105,093
519400 LIFE INSURANCE CONTRIBUTION								775
<b>SUBTOTAL BENEFITS</b>								<b>208,413</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Grounds (07)

**COST OBJECT:** Grounds (41-3307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,041,905
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								390,000
530000 OPERATING SUPPLIES								200,000
TOTAL NET OPERATING EXPENSES								590,000
COST OBJECT TOTAL								1,631,905

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Power Plant (08)

**COST OBJECT:** Power Plant (41-3308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wawrzynkiewicz, Thomas J	Chief Engineer	00060962	273300	12			1.000	96,181
Sykora, Joseph H	Mgr Energy Sys Operations - Facilities	00060976	273311	12			1.000	87,550
Meradith, David W	Asst Director, FMP - Maint, Ops & Util	00060961	274303	12			1.000	131,727
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>315,458</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
BW Salary Differential Pool	BW Salary Differential Pool	00061423	090014	12			0.000	26,300
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065009	090014	00			0.000	58,952
Brtek, John C	Facilities Operator	00063604	272600	12	2080	26.659	1.000	55,451
Conradson, Timothy W	Automation Controls Technician	00062007	272600	12	2080	28.082	1.000	58,411
Davis, Jeremy M	Plant Operator	00060973	272600	12	2080	27.182	1.000	56,538
Elder, Marc C	Lead Facilities Operator	00060943	272600	12	2080	31.930	1.000	66,414
Kocanda, Michael J	Plant Operator	00060969	272600	12	2080	27.550	1.000	57,303
Libby, Jason A	Plant Operator	00060971	272600	12	2080	26.398	1.000	54,907
Marshall, Richard E	Lead Plant Operator	00060972	272600	12	2080	30.861	1.000	64,191
McCabe, Kyle	Facilities Operator	00060967	272600	12	2080	26.780	1.000	55,702
McVey, Dennis P	Automation Controls Technician	00060964	272600	12	2080	29.127	1.000	60,584
Moss, David D	Plant Operator	00060968	272600	12	2080	27.182	1.000	56,538
Sample, David S	Lead Facilities Operator	00060850	272600	12	2080	33.292	1.000	69,247
Scherer, Thomas E	Lead Automation Controls Technician	00062011	272600	12	2080	36.793	1.000	76,529
Simon, David M	Plant Operator	00062614	272600	12	2080	27.558	1.000	57,321
Snyder, Timothy C	Facilities Operator	00060970	272600	12	2080	25.750	1.000	53,560
TBA	Lead Automation Controls	00062720	272600	12	2080	35.654	1.000	74,160
TBA	Facilities Operator	00063602	272600	12	2080	26.398	1.000	54,907
Thompson, Raymond E	Facilities Operator	00060963	272600	12	2080	25.991	1.000	54,062
White, Todd H	Facilities Operator	00060974	272600	12	2080	28.652	1.000	59,596
Channel, Shakeil D	Facilities Operator	00060965	272621	12	2080	25.352	1.000	52,733
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>19.000</b>	<b>1,223,406</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Overtime Pool	Overtime Pool	00065122	095560	00			0.000	14,838
<b>SUBTOTAL NONFACULTY</b>							<b>22.000</b>	<b>1,553,702</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>22.000</b>	<b>1,553,702</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								94,536
519200 FICA CONTRIBUTION								109,491
519300 HEALTH INSURANCE CONTRIBUTION								211,243
519400 LIFE INSURANCE CONTRIBUTION								1,480

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Power Plant (08)

**COST OBJECT:** Power Plant (41-3308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							416,750
	<b>TOTAL PERSONAL SERVICES</b>							1,970,452
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							33,634
530000	OPERATING SUPPLIES							47,852
540000	TRAVEL EXPENSE							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							82,486
	<b>COST OBJECT TOTAL</b>							2,052,938

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Utilities (09)

**COST OBJECT:** Utilities (41-3309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								6,284,273
592900 EXP CREDIT-UTILITIES								-302,716
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,981,557</b>
	<b>COST OBJECT TOTAL</b>							<b>5,981,557</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Workers/Unemployment Compensation (90)  
**COST OBJECT:** Unemployment Compensation (41-3390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								1,707
SUBTOTAL BENEFITS								1,707
TOTAL PERSONAL SERVICES								1,707
COST OBJECT TOTAL								1,707

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Workers/Unemployment Compensation (90)  
**COST OBJECT:** Workers' Compensation (41-3390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								19,994
SUBTOTAL BENEFITS								19,994
TOTAL PERSONAL SERVICES								19,994
COST OBJECT TOTAL								19,994

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Public Safety (12)

**COST OBJECT:** Baxter Arena (43-3312-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								117,300
TOTAL NET OPERATING EXPENSES								117,300
COST OBJECT TOTAL								117,300

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Physical Plant Administration (33)								
<b>DEPARTMENT:</b> Parking Services (50)								
<b>COST OBJECT:</b> Parking and Transit Operations (43-3350-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Peterson, David L	Parking/Transit Manager	00065056	243300	12			1.000	78,585
<b>514000 CLER/TECH/SERV WAGES</b>								
McCabe, Sharon J	Office Assistant	00061497	241408	12	2080	15.450	1.000	32,136
TBA	Office Assistant	00060990	241408	12	2080	14.996	1.000	31,192
Bauer, Matthew R	Transportation Coordinator	00061675	242400	12	2080	18.025	1.000	37,492
TBA	Asst Supervisor, Parking	00061554	242400	12	2080	15.095	1.000	31,397
Faisetty, Timothy J	Office Supervisor	00060989	242410	12	2080	25.750	1.000	53,560
Bartak, Stanley R	Parking Enforcement Supervisor	00065123	242500	12	2080	23.075	1.000	47,996
TBA	Parking Attendant Ambassador	00061563	351702	12	1144	11.220	0.550	12,836
TBA	Parking Specialist	00062320	351702	12	2080	12.000	1.000	24,960
TBA	Parking Specialist	00062321	351702	12	2080	12.000	1.000	24,960
Watts, Sean C	Parking Attendant Ambassador	00061555	351702	12	2080	12.646	1.000	26,303
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>9.550</b>	<b>322,832</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00065106	095500	00		10.000	3.110	64,690
	<b>SUBTOTAL NONFACULTY</b>						<b>13.660</b>	<b>466,107</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>13.660</b>	<b>466,107</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,732
519200 FICA CONTRIBUTION								26,078
519300 HEALTH INSURANCE CONTRIBUTION								63,134
519400 LIFE INSURANCE CONTRIBUTION								407
519800 WORKERS COMPENSATION								2,647
	<b>SUBTOTAL BENEFITS</b>							<b>109,998</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>576,105</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,551,318
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,551,318</b>
	<b>COST OBJECT TOTAL</b>							<b>2,127,423</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellor's Office (01)

**COST OBJECT:** Chancellor (41-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Li, Joanne W	Chancellor	00061034	095100	12			1.000	442,900
Smith-Howell, Deborah S	Senior Advisor to the Chancellor	00064478	095101	12			1.000	257,920
Dodge, Keristiena	Chief of Staff	00065608	243300	12			1.000	104,000
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>3.000</b>	<b>804,820</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harvey, Barbara A	Executive Assistant to the Chancellor	00061221	242308	12			1.000	80,500
<b>514000 CLER/TECH/SERV WAGES</b>								
Hoffman-Hoylman, Mary L	Administrative Associate	00063352	242409	12	2080	29.087	1.000	60,500
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00062064	095500	00	816	9.000	0.390	7,344
<b>SUBTOTAL NONFACULTY</b>							<b>5.390</b>	<b>953,164</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.390</b>	<b>953,164</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								63,067
519200 FICA CONTRIBUTION								71,727
519300 HEALTH INSURANCE CONTRIBUTION								141,968
519400 LIFE INSURANCE CONTRIBUTION								946
<b>SUBTOTAL BENEFITS</b>								<b>277,708</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,230,872</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								60,614
530000 OPERATING SUPPLIES								14,794
540000 TRAVEL EXPENSE								8,469
550000 CAPITAL OUTLAY								924
<b>TOTAL NET OPERATING EXPENSES</b>								<b>84,801</b>
<b>COST OBJECT TOTAL</b>								<b>1,315,673</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellor's Office (01)

**COST OBJECT:** Diversity & Equal Opportunity (41-4101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Miller, Andrew T	Chief Diversity Officer	00061216	244311	12			1.000	192,400
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>192,400</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>192,400</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,829
519200 FICA CONTRIBUTION								14,488
519300 HEALTH INSURANCE CONTRIBUTION								28,879
519400 LIFE INSURANCE CONTRIBUTION								192
	<b>SUBTOTAL BENEFITS</b>							<b>56,388</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>248,788</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,843
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,843</b>
	<b>COST OBJECT TOTAL</b>							<b>259,631</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellor's Office (01)

**COST OBJECT:** Compliance (41-4101-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Nielsen, Drew A	Chief Compliance Officer	00061173	243338	12			0.700	101,674
	(91-4125-0100)Vice President for Business &		513000				0.30	41,818
	<b>TOTAL Nielsen, Drew A</b>						1.00	<b>143,492</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Humphrey, Kelly	Civil Rights Investigator	00062732	243300	12			1.000	75,000
Weil, Sarah R	Title IX Coordinator	00061456	243300	12			1.000	94,760
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>169,760</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.700</b>	<b>271,434</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.700</b>	<b>271,434</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,099
519200 FICA CONTRIBUTION								20,439
519300 HEALTH INSURANCE CONTRIBUTION								40,742
519400 LIFE INSURANCE CONTRIBUTION								271
	<b>SUBTOTAL BENEFITS</b>							<b>79,551</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>350,985</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,250
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,250</b>
	<b>COST OBJECT TOTAL</b>							<b>353,235</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellor's Office (01)

**COST OBJECT:** Honors Awards & Recognition (41-4101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool Line	Faculty Pool Line	00061976	090011	00			0.000	13,149
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>13,149</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>13,149</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>907</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,056</b>
	<b>COST OBJECT TOTAL</b>							<b>14,056</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)  
**DEPARTMENT:** Chancellor's Office (01)  
**COST OBJECT:** Indirect Cost (41-4101-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,880
TOTAL NET OPERATING EXPENSES								18,880
COST OBJECT TOTAL								18,880

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellor's Office (01)

**COST OBJECT:** Minority/Gender Equity Recruitment Fund (41-4101-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00062856	090013	00			0.000	13,557
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>13,557</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>13,557</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>935</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,492</b>
	<b>COST OBJECT TOTAL</b>							<b>14,492</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)  
**DEPARTMENT:** Chancellor's Office (01)  
**COST OBJECT:** Strategic Planning (41-4101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,690
TOTAL NET OPERATING EXPENSES								35,690
COST OBJECT TOTAL								35,690

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellor's Office (01)

**COST OBJECT:** Chancellor's Comm On Status of Women (41-4101-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)  
**DEPARTMENT:** Chancellor's Office (01)  
**COST OBJECT:** Chancellor FAR (41-4101-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool Line FAR	Faculty Pool Line FAR	00065266	090011	00			0.000	15,450
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,450</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,450</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>1,066</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,516</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
								<b>1,400</b>
<b>540000 TRAVEL EXPENSE</b>								
								<b>2,600</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,516</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Ombudsman (05)

**COST OBJECT:** Ombudsman (41-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ombudsman	Ombudsman	00061007	243300	00			0.000	11,563
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>11,563</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>11,563</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								798
	<b>SUBTOTAL BENEFITS</b>							<b>798</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,361</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,052
540000 TRAVEL EXPENSE								2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,052</b>
	<b>COST OBJECT TOTAL</b>							<b>18,413</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellor's Office (01)

**COST OBJECT:** UNF:J Becker Cba Deanship (47-4101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Trawick, Michelle W	Dean	00060386	095125	12			0.000	13,000
	(41-0601-0100)Dean College of Business Admin		512100				1.00	274,740
	<b>TOTAL Trawick, Michelle W</b>						1.00	<b>287,740</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>13,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>13,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								559
519200 FICA CONTRIBUTION								663
519300 HEALTH INSURANCE CONTRIBUTION								1,794
519400 LIFE INSURANCE CONTRIBUTION								13
	<b>SUBTOTAL BENEFITS</b>							<b>3,029</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,029</b>
	<b>COST OBJECT TOTAL</b>							<b>16,029</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellor's Office (01)

**COST OBJECT:** UNF:Jim & Shirley Young Mentor Program (47-4101-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Devney, Allison	Asst Director, Success Academies	00061975	253300	12			0.710	40,000
	(46-4201-2005202)UNF:Kiewit Stud Success Aca		513000				0.29	16,000
	<b>TOTAL Devney, Allison</b>						1.00	<b>56,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.710</b>	<b>40,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.710</b>	<b>40,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,720
519200 FICA CONTRIBUTION								2,040
519300 HEALTH INSURANCE CONTRIBUTION								5,520
519400 LIFE INSURANCE CONTRIBUTION								40
	<b>SUBTOTAL BENEFITS</b>							<b>9,320</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,320</b>
	<b>COST OBJECT TOTAL</b>							<b>49,320</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** Student Life & Wellbeing (41-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Pettid, Catherine M	Assoc VC for Student Life & Wellbeing	00062828	095112	12			0.820	184,265
	(43-7510-0100)Maverick Village		512100				0.09	16,594
	(43-7515-0100)University Village		512100				0.09	16,594
	<b>TOTAL Pettid, Catherine M</b>						1.00	<b>217,453</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065327	090013	00			0.000	28,636
Lode, Christina M	Assistant to Vice Chancellor	00064872	253300	12			0.980	92,659
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.02	2,317
	<b>TOTAL Lode, Christina M</b>						1.00	<b>94,976</b>
Krueger, Aaron W	Director, Student Academies/Success	00065198	254300	12			0.500	43,678
	(42-4203-0500)Enrollment Deposit Fee		513000				0.50	43,678
	<b>TOTAL Krueger, Aaron W</b>						1.00	<b>87,356</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.480</b>	<b>164,973</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00065701	095175	00			0.330	19,322
	<b>SUBTOTAL NONFACULTY</b>						<b>2.630</b>	<b>368,560</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.630</b>	<b>368,560</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								27,172
519200 FICA CONTRIBUTION								30,061
519300 HEALTH INSURANCE CONTRIBUTION								59,710
519400 LIFE INSURANCE CONTRIBUTION								466
	<b>SUBTOTAL BENEFITS</b>							<b>117,409</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>485,969</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								49,747
530000 OPERATING SUPPLIES								1,740
560000 GOVERNMENT AID								6,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>57,487</b>
	<b>COST OBJECT TOTAL</b>							<b>543,456</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** Student Compliance (41-4201-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								617
519200 FICA CONTRIBUTION								463
519300 HEALTH INSURANCE CONTRIBUTION								1,234
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>2,329</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,329</b>
	<b>COST OBJECT TOTAL</b>							<b>2,329</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** Gender and Sexuality Resource Center (41-4201-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hitchins, Jessica L	Director	00061057	253300	12			1.000	85,490
Naatz, Nicole Vallicott	Survivor & Victim Advocate	00061758	253300	12	1040	31.786	0.500	33,057
Bedford Hansen, Audre J	Queer & Trans Coordinator	00065764	253302	12			1.000	45,059
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.500</b>	<b>163,606</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061609	095175	00			0.330	19,322
	<b>SUBTOTAL NONFACULTY</b>						<b>2.830</b>	<b>182,928</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.830</b>	<b>182,928</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,909
519200 FICA CONTRIBUTION								13,653
519300 HEALTH INSURANCE CONTRIBUTION								24,557
519400 LIFE INSURANCE CONTRIBUTION								164
	<b>SUBTOTAL BENEFITS</b>							<b>49,283</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>232,211</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,171
560000 GOVERNMENT AID								7,626
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,797</b>
	<b>COST OBJECT TOTAL</b>							<b>252,008</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** Student Employment (41-4201-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** You Safety (41-4201-0220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jensen, Rachael E	Executive Director, OHRS	00061697	095221	12			1.000	75,853
<b>514000 CLER/TECH/SERV WAGES</b>								
Ceraso, Racheal I	Youth Safety Coordinator	00062216	242300	12	2080	26.659	1.000	55,451
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>131,304</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>131,304</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,755
519200 FICA CONTRIBUTION								9,887
519300 HEALTH INSURANCE CONTRIBUTION								19,709
519400 LIFE INSURANCE CONTRIBUTION								131
	<b>SUBTOTAL BENEFITS</b>							<b>38,482</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>169,786</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,500</b>
	<b>COST OBJECT TOTAL</b>							<b>175,286</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** Office of Student Legal Services (41-4201-0310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Director, Student Legal Services	00065778	244300	12			1.000	85,000
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	BW Salary Differential Pool	00064629	090014	12			0.000	59,848
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>144,848</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>144,848</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>144,848</b>
	<b>COST OBJECT TOTAL</b>							<b>144,848</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** Indirect Cost (41-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,020
TOTAL NET OPERATING EXPENSES								25,020
COST OBJECT TOTAL								25,020

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** Student Life & Wellbeing Events (41-4201-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** Maverick Food Pantry (41-4201-1401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
St Clair, Madeline J	Coordinator, Maverick Food Pantry	00062827	252300	12	2080	20.451	1.000	42,539
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>42,539</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>42,539</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,837
519200 FICA CONTRIBUTION								3,203
519300 HEALTH INSURANCE CONTRIBUTION								6,385
519400 LIFE INSURANCE CONTRIBUTION								43
	<b>SUBTOTAL BENEFITS</b>							<b>12,468</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,007</b>
	<b>COST OBJECT TOTAL</b>							<b>55,007</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Commencement (02)  
**COST OBJECT:** Commencement (41-4202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Commencement (02)

**COST OBJECT:** Honors Convocation (41-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,146
TOTAL NET OPERATING EXPENSES								7,146
COST OBJECT TOTAL								7,146

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Enrollment Management (03)

**COST OBJECT:** Strategic Institution & Student Success (41-4203-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Klein, Richard	VC, Strategic Institution & Student Succ	00065585	095110	12			1.000	351,900
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>351,900</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>351,900</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								23,465
519200 FICA CONTRIBUTION								26,498
519300 HEALTH INSURANCE CONTRIBUTION								52,820
519400 LIFE INSURANCE CONTRIBUTION								352
	<b>SUBTOTAL BENEFITS</b>							<b>103,135</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>455,035</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,711
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,711</b>
	<b>COST OBJECT TOTAL</b>							<b>468,746</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Enrollment Management (03)  
**COST OBJECT:** Enrollment Management (41-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Associate Vice Chancellor, EM	00065350	095112	12			0.181	37,663
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wolford, Eric J	Director Strategic Retention Programs	00065599	253300	12			1.000	74,304
<b>514000 CLER/TECH/SERV WAGES</b>								
Cano, Janeth	Enrollment Project Coordinator	00065631	242413	12	2080	21.362	1.000	44,433
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Monthly Worker	Other Monthly Worker	00065505	095570	00			0.000	1,455
	<b>SUBTOTAL NONFACULTY</b>						<b>2.181</b>	<b>157,855</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.181</b>	<b>157,855</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,424
519200 FICA CONTRIBUTION								10,171
519300 HEALTH INSURANCE CONTRIBUTION								20,835
519400 LIFE INSURANCE CONTRIBUTION								157
	<b>SUBTOTAL BENEFITS</b>							<b>40,587</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>198,442</b>
	<b>COST OBJECT TOTAL</b>							<b>198,442</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Enrollment Management (03)

**COST OBJECT:** Business Systems Intelligence (41-4203-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tilford, Christine A	Associate Director, Business Systems Int	00061628	303300	12			0.830	67,690
	(42-4203-0200)Business Systems Intelligence		513000				0.17	13,635
	<b>TOTAL Tilford, Christine A</b>						1.00	<b>81,325</b>
Rejda, Laura G	Asst Director for Recruitment Technology	00065323	303302	12			0.810	51,944
	(42-4203-0200)Business Systems Intelligence		513000				0.19	12,402
	<b>TOTAL Rejda, Laura G</b>						1.00	<b>64,346</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.640</b>	<b>119,634</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.640</b>	<b>119,634</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.640</b>	<b>119,634</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,977
519200 FICA CONTRIBUTION								9,008
519300 HEALTH INSURANCE CONTRIBUTION								17,957
519400 LIFE INSURANCE CONTRIBUTION								120
	<b>SUBTOTAL BENEFITS</b>							<b>35,062</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>154,696</b>
	<b>COST OBJECT TOTAL</b>							<b>154,696</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Teacher Placement (05)

**COST OBJECT:** Teacher Placement (41-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Achelpohl, Mary E	Career Development Coordinator	00061088	263300	12			0.750	40,989
	(42-1002-0600)Education - Distance Education		513000				0.25	13,663
	<b>TOTAL Achelpohl, Mary E</b>						1.00	<b>54,652</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>40,989</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>40,989</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,733
519200 FICA CONTRIBUTION								3,086
519300 HEALTH INSURANCE CONTRIBUTION								6,152
519400 LIFE INSURANCE CONTRIBUTION								41
	<b>SUBTOTAL BENEFITS</b>							<b>12,012</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>53,001</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,040
530000 OPERATING SUPPLIES								3,412
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,452</b>
	<b>COST OBJECT TOTAL</b>							<b>58,453</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Testing Center (06)

**COST OBJECT:** Accessibility Services Center (41-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cassidy, Meghann M	Interpreter	00064314	252304	01	1033	48.124	0.690	49,712
Allard, Kara N	Accessibility Specialist	00062154	253300	12			0.890	41,122
	(42-4206-0500)Accessibility Services SASF		513000				0.11	5,075
	<b>TOTAL Allard, Kara N</b>						1.00	<b>46,197</b>
Jacobs, Rebecca L	Associate Director, ASC	00060637	253300	12			1.000	67,300
Papproth, Jennifer L	Director, Disability Services	00061139	253300	12			1.000	87,500
Vik, Stephanie C	Interpreter Coordinator	00063861	253300	04			0.750	58,898
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.330</b>	<b>304,532</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00064165	095560	00		8.994	4.160	77,004
	<b>SUBTOTAL NONFACULTY</b>						<b>8.490</b>	<b>381,536</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.490</b>	<b>381,536</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,306
519200 FICA CONTRIBUTION								28,244
519300 HEALTH INSURANCE CONTRIBUTION								45,710
519400 LIFE INSURANCE CONTRIBUTION								305
	<b>SUBTOTAL BENEFITS</b>							<b>94,565</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>476,101</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								39,354
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>39,354</b>
	<b>COST OBJECT TOTAL</b>							<b>515,455</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Testing Center (06)  
**COST OBJECT:** Testing Center (41-4206-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Golka, John M	Director, Testing Center	00061133	253300	12			0.300	23,109
	(42-4206-0150)Testing Center SASF		513000				0.70	52,736
	<b>TOTAL Golka, John M</b>						1.00	<b>75,845</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00063818	095560	00	44	15.481	0.020	644
	<b>SUBTOTAL NONFACULTY</b>						<b>0.320</b>	<b>23,753</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.320</b>	<b>23,753</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,541
519200 FICA CONTRIBUTION								1,784
519300 HEALTH INSURANCE CONTRIBUTION								3,469
519400 LIFE INSURANCE CONTRIBUTION								23
	<b>SUBTOTAL BENEFITS</b>							<b>6,817</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>30,570</b>
	<b>COST OBJECT TOTAL</b>							<b>30,570</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Counseling & Psychological Services (07)

**COST OBJECT:** Multicultural Student Support Services (41-4207-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Burton, Taricka L	Director	00061158	095082	12			1.000	89,079
<b>513000 MGR/PROFESSIONAL SAL</b>								
Levering, Cornelius H	Multicultural Outreach Coordinator	00064776	252300	12			1.000	47,000
Blanco, Elizabeth	Associate Director, Multicultural Affair	00063148	253300	12			1.000	59,890
Roseby, Sierra	Multicultural Program Coordinator	00061655	253300	12			1.000	48,026
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>154,916</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Riggs, Dominique J	Office Associate	00063669	242409	12	2080	19.057	1.000	39,638
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00063715	195500	00	634	10.747	0.300	6,706
<b>SUBTOTAL NONFACULTY</b>							<b>5.300</b>	<b>290,339</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.300</b>	<b>290,339</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,913
519200 FICA CONTRIBUTION								21,821
519300 HEALTH INSURANCE CONTRIBUTION								42,573
519400 LIFE INSURANCE CONTRIBUTION								284
<b>SUBTOTAL BENEFITS</b>								<b>83,591</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>373,930</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,462
530000 OPERATING SUPPLIES								2,929
540000 TRAVEL EXPENSE								606
<b>TOTAL NET OPERATING EXPENSES</b>								<b>13,997</b>
<b>COST OBJECT TOTAL</b>								<b>387,927</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Counseling & Psychological Services (07)  
**COST OBJECT:** UNO Pow Wow (41-4207-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Counseling & Psychological Services (07)

**COST OBJECT:** Summer Scholars (41-4207-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Wages - Pool Line	Student Wages - Pool Line	00063067	090016	00	771	9.610	0.370	7,396
	<b>SUBTOTAL NONFACULTY</b>						<b>0.370</b>	<b>7,396</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.370</b>	<b>7,396</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>510</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,906</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>58,371</b>
	<b>COST OBJECT TOTAL</b>							<b>66,277</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Counseling & Psychological Services (07)

**COST OBJECT:** Cultural Awareness Programming (41-4207-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							487
530000	OPERATING SUPPLIES							10,338
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,825</b>
	<b>COST OBJECT TOTAL</b>							<b>10,825</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Recruitment (08)

**COST OBJECT:** Recruitment Services (41-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bell, Makayla M	Admissions Representative	00065660	252303	12			1.000	39,140
Chairez Escalante, Jessica	Admissions Representative	00065597	252303	12			1.000	42,496
Kuchcicki, Richard G	Admissions Representative	00061450	252303	12			1.000	41,818
Martinez, Thomas J	Admissions Representative	00064511	252303	12			0.700	27,866
	(42-4208-0200)Recruitment Services SASF		513000				0.30	11,789
	<b>TOTAL Martinez, Thomas J</b>						1.00	<b>39,655</b>
Piper, Brianna R	Admissions Representative	00061120	252303	12			1.000	39,140
Quittl, Jonathan	Admissions Representative	00065596	252303	12			1.000	41,200
Bussinger, Samantha J	Assistant Director	00060118	253300	12			0.910	42,855
	(42-4208-0200)Recruitment Services SASF		513000				0.09	4,247
	<b>TOTAL Bussinger, Samantha J</b>						1.00	<b>47,102</b>
Austin, Rashonda J	Associate Director, Undergrad Admissions	00065264	253308	12			0.260	15,037
	(42-2201-0500)Dual Enrollment Program		513000				0.06	3,564
	(42-4208-0200)Recruitment Services SASF		513000				0.68	39,079
	<b>TOTAL Austin, Rashonda J</b>						1.00	<b>57,680</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.870</b>	<b>289,552</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.870</b>	<b>289,552</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.870</b>	<b>289,552</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,307
519200 FICA CONTRIBUTION								21,803
519300 HEALTH INSURANCE CONTRIBUTION								43,462
519400 LIFE INSURANCE CONTRIBUTION								290
	<b>SUBTOTAL BENEFITS</b>							<b>84,862</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>374,414</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								72,680
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>72,680</b>
	<b>COST OBJECT TOTAL</b>							<b>447,094</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Catalog (30)  
**COST OBJECT:** Catalog (41-4230-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,783
TOTAL NET OPERATING EXPENSES								11,783
COST OBJECT TOTAL								11,783

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Office of the University Registrar (31)

**COST OBJECT:** Office of the University Registrar (41-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McGowan, Stephanie M	Assistant Registrar	00062547	252300	12			0.900	43,569
	(42-4231-0200)Transcript Charges		513000				0.10	4,981
	<b>TOTAL McGowan, Stephanie M</b>						1.00	<b>48,550</b>
Anderson, Tracie Lynne	Asst Registrar, Athletic Certification	00065275	253306	12			0.470	28,574
	(43-7701-0100)Athletics Administration		513000				0.47	27,942
	(42-4231-0200)Transcript Charges		513000				0.06	3,576
	<b>TOTAL Anderson, Tracie Lynne</b>						1.00	<b>60,092</b>
Junker, Allison Marie	Associate Registrar	00064567	253306	12			1.000	65,233
Schill, Matthew T	Director of University Registrar	00062607	254300	12			0.720	86,488
	(42-4203-0500)Enrollment Deposit Fee		513000				0.23	27,810
	(42-4231-0200)Transcript Charges		513000				0.05	6,231
	<b>TOTAL Schill, Matthew T</b>						1.00	<b>120,529</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.090</b>	<b>223,864</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
BW Salary Differential Pool	BW Salary Differential Pool	00065825	090014	00			0.000	265
Alexander, Barbara J	Enrollment Specialist II	00061117	241409	12	1872	18.462	0.838	32,332
	(42-4231-0200)Transcript Charges		514000				0.16	6,068
	<b>TOTAL Alexander, Barbara J</b>						1.00	<b>38,400</b>
Stanek, Nancy A	Enrollment Specialist II	00061105	241409	12	1614	17.805	0.780	28,964
	(42-4231-0100)Office of the University Regis		514000				0.22	8,071
	<b>TOTAL Stanek, Nancy A</b>						1.00	<b>37,035</b>
French, Tammie	Administrative Associate	00061116	242402	12	1930	27.903	0.928	53,022
	(42-4231-0100)Office of the University Regis		514000				0.07	5,016
	<b>TOTAL French, Tammie</b>						1.00	<b>58,038</b>
Diener, Barbara A	Clerical Assistant III	00061109	242409	12	2080	19.667	1.000	40,908
TBA	Clerical Assistant III	00061108	242409	12	1830	16.832	0.882	30,880
Simon, Elio L	Education Records Associate	00061111	252500	12	2080	15.000	1.000	31,200
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.428</b>	<b>217,571</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>8.518</b>	<b>441,435</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.518</b>	<b>441,435</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								28,593
519200 FICA CONTRIBUTION								31,839
519300 HEALTH INSURANCE CONTRIBUTION								64,055
519400 LIFE INSURANCE CONTRIBUTION								441
	<b>SUBTOTAL BENEFITS</b>							<b>124,928</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Office of the University Registrar (31)

**COST OBJECT:** Office of the University Registrar (41-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							566,363
	COST OBJECT TOTAL							566,363

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Student Success (42)								
<b>DEPARTMENT:</b> Undergraduate Admissions (32)								
<b>COST OBJECT:</b> Undergraduate Admissions (41-4232-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Diego Francisco, Catarina	Admissions Representative	00065577	252303	12			1.000	41,200
Madrigal, Karissa	Admissions Representative	00061126	252303	12			1.000	39,140
Dudash, Lacey B	Associate Director, Operations	00062860	253300	12			0.070	4,292
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.93	55,448
	<b>TOTAL Dudash, Lacey B</b>						1.00	<b>59,740</b>
TBA	Executive Director of Admissions	00061627	254307	12			0.030	1,435
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.100</b>	<b>86,067</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Eklund, Susan Idell	Admissions Associate	00061125	252300	12	1955	19.018	0.941	37,215
	(42-2405-0100)Intensive Language Program (IL		514000				0.06	2,343
	<b>TOTAL Eklund, Susan Idell</b>						1.00	<b>39,558</b>
Hecht, Nicole M	Sr Admissions Associate	00061127	252300	12	2080	18.818	1.000	39,141
Reyes, Katelyn M	Admissions Associate	00065386	252300	12	562	15.301	0.294	9,357
	(42-4232-0100)Undergraduate Admissions SASF		514000				0.71	22,470
	<b>TOTAL Reyes, Katelyn M</b>						1.00	<b>31,827</b>
Miller, Kayla Mae	Admissions Associate	00065244	252501	12	2080	16.539	1.000	34,402
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.235</b>	<b>120,115</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.335</b>	<b>206,182</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.335</b>	<b>206,182</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,710
519200 FICA CONTRIBUTION								15,460
519300 HEALTH INSURANCE CONTRIBUTION								30,848
519400 LIFE INSURANCE CONTRIBUTION								206
	<b>SUBTOTAL BENEFITS</b>							<b>60,224</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>266,406</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,687
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,687</b>
	<b>COST OBJECT TOTAL</b>							<b>268,093</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Undergraduate Admissions (32)  
**COST OBJECT:** Campus Visits (41-4232-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00065468	095500	00	7442	9.264	3.580	68,987
	<b>SUBTOTAL NONFACULTY</b>						<b>3.580</b>	<b>68,987</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.580</b>	<b>68,987</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								
	<b>SUBTOTAL BENEFITS</b>							<b>4,760</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,747</b>
	<b>COST OBJECT TOTAL</b>							<b>73,747</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2022 through June 30, 2023**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Office of Financial Support and Scholarships (33)

**COST OBJECT:** Financial Support and Scholarships (41-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hall, Brittney N	Assistant Director, Scholarships	00062596	253300	12			0.410	20,555
	(42-4233-0400)Financial Support and Scholars		513000				0.59	29,782
	<b>TOTAL Hall, Brittney N</b>						1.00	<b>50,337</b>
Kennedy, Patricia S	Asst Director of Outreach - OFFS	00060866	253300	12			1.000	47,000
Landrum, Andrew M	Asst. Director-Ofc of Financial Support	00061471	253300	12			1.000	49,594
Phillips, Jean M	Assistant Director, Scholarships	00062618	253300	12			1.000	68,198
Shriver, Lynn E	Assistant Director	00064866	253300	12			0.730	45,269
	(42-4233-0200)Pell Administrative Allocation		513000				0.27	16,993
	<b>TOTAL Shriver, Lynn E</b>						1.00	<b>62,262</b>
Williamson, Heather	Military & Veterans Affairs Benefits Spc	00061054	253300	12			0.750	31,363
	(43-4233-0100)Veterans Affairs		513000				0.25	10,455
	<b>TOTAL Williamson, Heather</b>						1.00	<b>41,818</b>
Croghan, Sheryl A	Associate Director	00061147	253311	12			1.000	89,701
McGinnis, Daniel A	Associate Director, Support & Outreach	00060827	253311	12			1.000	74,322
Habrock, Marty L	Executive Dir. Financial Support & Schol	00061145	254308	12			0.880	97,350
	(42-4203-0500)Enrollment Deposit Fee		513000				0.24	13,021
	<b>TOTAL Habrock, Marty L</b>						1.12	<b>110,371</b>
Cobb, Wendy Lynn	Associate Director, Systems/Compliance	00064869	303300	12			1.000	87,104
Volker, Janice P	Financial Support Systems Analyst	00061526	303324	12			0.790	51,559
	(42-4233-0100)W/S & SEOG 25%		513000				0.21	13,880
	<b>TOTAL Volker, Janice P</b>						1.00	<b>65,439</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>9.560</b>	<b>662,015</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ramer, Hunter S	Financial Support Counselor	00061062	252305	12	2080	19.231	1.000	40,000
TBA	Financial Support Counselor	00061246	252305	12	2080	19.231	1.000	40,000
TBA	Financial Support Counselor	00062324	252305	12	2080	20.105	1.000	41,818
Hanlon, Norah T	Financial Support Coordinator	00060944	252500	12	2080	20.402	1.000	42,436
Rosman, Shelby L	Financial Support Coordinator	00060945	252500	12	2080	19.808	1.000	41,200
Thompson, Misten J	Financial Support Coordinator	00060946	252500	12	2080	20.402	1.000	42,436
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>6.000</b>	<b>247,890</b>
<b>516000 STUDENT WAGES</b>								
Student Wages - Pool Line	Student Wages - Pool Line	00060977	090016	00	490	9.099	0.240	4,542
Work/Study Student	Work/Study Student	00061153	195500	00	679	9.170	0.330	6,294
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.570</b>	<b>10,836</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00063698	095560	00	105	9.356	0.050	973
<b>SUBTOTAL NONFACULTY</b>		6132					<b>16.180</b>	<b>921,714</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Office of Financial Support and Scholarships (33)

**COST OBJECT:** Financial Support and Scholarships (41-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							16.180	921,714
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,490
519200 FICA CONTRIBUTION								65,625
519300 HEALTH INSURANCE CONTRIBUTION								130,841
519400 LIFE INSURANCE CONTRIBUTION								910
SUBTOTAL BENEFITS								255,866
TOTAL PERSONAL SERVICES								1,177,580
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,657
530000 OPERATING SUPPLIES								1,500
540000 TRAVEL EXPENSE								211
TOTAL NET OPERATING EXPENSES								29,368
COST OBJECT TOTAL								1,206,948

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Office of Military & Veterans Services (34)

**COST OBJECT:** Military and Veterans Services (41-4234-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065458	090013	12			0.000	3,996
Barmore, Harley R	Director, Office of Military & Veteran S	00065319	253300	12			1.000	80,000
Evenson, Amber G	Asst. Dir, Ofc of Military & Vet Srv	00061853	253300	12			1.000	50,940
TBA	Data and Communication Specialist	00065728	343302	12			1.000	46,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>180,936</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>180,936</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>180,936</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,731
519200 FICA CONTRIBUTION								11,360
519300 HEALTH INSURANCE CONTRIBUTION								23,654
519400 LIFE INSURANCE CONTRIBUTION								181
	<b>SUBTOTAL BENEFITS</b>							<b>45,926</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>226,862</b>
	<b>COST OBJECT TOTAL</b>							<b>226,862</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Academic and Career Development Center (36)

**COST OBJECT:** Academic & Career Development Center (41-4236-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065347	090013	00			0.000	60
Avedissian, Natsumi	Employer & Campus Relations Coordinator	00060390	243318	12			1.000	50,000
Goo, Minsoo	Academic Advisor I	00065396	252306	12			0.870	42,418
	(42-4236-0301)ACDC SASF		513000				0.13	6,438
	<b>TOTAL Goo, Minsoo</b>						1.00	<b>48,856</b>
Acosta, Jonathan	Director of Academic Advising	00060034	253300	12			1.000	61,879
Thiele, Levi	Director of Career Services	00061092	253300	12			1.000	77,500
Kaiser, Samantha K	Asst Vice Chancellor for Student Success	00065136	254303	12			0.350	34,678
	(42-4236-0100)Career Fair		513000				0.22	22,084
	(44-4236-1190100)FWS Job Location & Developm		513000				0.43	42,491
	<b>TOTAL Kaiser, Samantha K</b>						1.00	<b>99,253</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.220</b>	<b>266,535</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wiese, Alyssa	Coordinator, ACDC	00064508	242409	12	2080	22.779	1.000	47,380
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00064504	095500	00	152	9.000	0.070	1,368
	<b>SUBTOTAL NONFACULTY</b>						<b>5.290</b>	<b>315,283</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.290</b>	<b>315,283</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,928
519200 FICA CONTRIBUTION								23,732
519300 HEALTH INSURANCE CONTRIBUTION								47,110
519400 LIFE INSURANCE CONTRIBUTION								314
	<b>SUBTOTAL BENEFITS</b>							<b>92,084</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>407,367</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								72,085
540000 TRAVEL EXPENSE								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>82,085</b>
	<b>COST OBJECT TOTAL</b>							<b>489,452</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Workers/Unemployment Compensation (90)

**COST OBJECT:** Unemployment Compensation (41-4290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								2,645
<b>SUBTOTAL BENEFITS</b>								<b>2,645</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,645</b>
<b>COST OBJECT TOTAL</b>								<b>2,645</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Workers/Unemployment Compensation (90)  
**COST OBJECT:** Workers' Compensation (41-4290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								27,992
<b>SUBTOTAL BENEFITS</b>								<b>27,992</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>27,992</b>
<b>COST OBJECT TOTAL</b>								<b>27,992</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** Student Life & Wellbeing Technology (42-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ware, Matthew J	Sr Workstation Support Associate	00008840	302311	12	437	26.351	0.188	10,326
	(43-4255-0100)Campus Recreation Program		513000				0.19	10,326
	(43-4253-0100)MBSC		513000				0.38	20,652
	(92-2907-0040)STF UNO User Svcs		513000				0.25	13,506
	<b>TOTAL Ware, Matthew J</b>						1.00	<b>54,810</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.188</b>	<b>10,326</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.188</b>	<b>10,326</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								589
519200 FICA CONTRIBUTION								692
519300 HEALTH INSURANCE CONTRIBUTION								1,817
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								58
	<b>SUBTOTAL BENEFITS</b>							<b>3,166</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,492</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								57,987
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>57,987</b>
	<b>COST OBJECT TOTAL</b>							<b>71,479</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** Student Life & Wellbeing - SASF (42-4201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Seeba, Scott H	Title IX Investigator & Education Coord.	00062218	243300	12			1.000	79,310
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061099	095500	00	1598	9.000	0.770	14,382
	<b>SUBTOTAL NONFACULTY</b>						<b>1.770</b>	<b>93,692</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.770</b>	<b>93,692</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,345
519200 FICA CONTRIBUTION								6,067
519300 HEALTH INSURANCE CONTRIBUTION								756
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								325
	<b>SUBTOTAL BENEFITS</b>							<b>13,580</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>107,272</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								66,773
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>66,773</b>
	<b>COST OBJECT TOTAL</b>							<b>174,045</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** Student Employment (42-4201-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gassman, Garrett G	Student Employment Specialist	00062529	243318	12			1.000	59,740
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>59,740</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>59,740</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,779
519200 FICA CONTRIBUTION								4,570
519300 HEALTH INSURANCE CONTRIBUTION								18,168
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								245
	<b>SUBTOTAL BENEFITS</b>							<b>27,828</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>87,568</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,361
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,361</b>
	<b>COST OBJECT TOTAL</b>							<b>91,929</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** Student Life & Wellbeing - UPFF (42-4201-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pfeiffer, Kathy J	Business Manager	00064899	243336	12			0.750	70,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>70,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>70,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,600
519200 FICA CONTRIBUTION								5,355
519300 HEALTH INSURANCE CONTRIBUTION								5,241
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								287
	<b>SUBTOTAL BENEFITS</b>							<b>16,560</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>86,560</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								132,522
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>132,522</b>
	<b>COST OBJECT TOTAL</b>							<b>219,082</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** Incident Command Emergency Planning SASF (42-4201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Commencement (02)

**COST OBJECT:** New Student Convocation SASF (42-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Enrollment Management (03)

**COST OBJECT:** Enrollment Management SASF (42-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Associate Vice Chancellor, EM	00065350	095112	12			0.626	130,541
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Senior Graphic Designer	00060401	323302	12			0.330	24,675
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00065469	095175	00			0.330	19,322
<b>SUBTOTAL NONFACULTY</b>							<b>1.286</b>	<b>174,538</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.286</b>	<b>174,538</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,417
519200 FICA CONTRIBUTION								11,874
519300 HEALTH INSURANCE CONTRIBUTION								29,237
519400 LIFE INSURANCE CONTRIBUTION								171
519800 WORKERS COMPENSATION								715
<b>SUBTOTAL BENEFITS</b>								<b>54,414</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>228,952</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								45,614
530000 OPERATING SUPPLIES								7,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>52,614</b>
<b>COST OBJECT TOTAL</b>								<b>281,566</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Enrollment Management (03)  
**COST OBJECT:** SISS SASF (42-4203-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hormann, Hunter J	Business Manager	00062894	243336	12			1.000	62,500
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>62,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>62,500</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								4,781
519300 HEALTH INSURANCE CONTRIBUTION								5,241
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								263
	<b>SUBTOTAL BENEFITS</b>							<b>10,354</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>72,854</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,875
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,875</b>
	<b>COST OBJECT TOTAL</b>							<b>74,729</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Enrollment Management (03)

**COST OBJECT:** Business Systems Intelligence SASF (42-4203-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Roy, Kevin G	Asst. Director for Recruitmnt Technology	00065526	303300	12			1.000	57,012
Tilford, Christine A	Associate Director, Business Systems Int	00061628	303300	12			0.170	13,635
	(41-4203-0200)Business Systems Intelligence		513000				0.83	67,690
	<b>TOTAL Tilford, Christine A</b>						1.00	<b>81,325</b>
Adhikari, Abhinav	Enrollment Management Analyst I	00060824	303302	12			0.720	45,612
	(42-4231-0200)Transcript Charges		513000				0.28	16,888
	<b>TOTAL Adhikari, Abhinav</b>						1.00	<b>62,500</b>
Rejda, Laura G	Asst Director for Recruitment Technology	00065323	303302	12			0.190	12,402
	(41-4203-0200)Business Systems Intelligence		513000				0.81	51,944
	<b>TOTAL Rejda, Laura G</b>						1.00	<b>64,346</b>
Walker, Crystal I	Enrollment Management Analyst II	00064870	303302	12			1.000	71,229
TBA	Director, Business Systems Intelligence	00065352	304300	12			1.000	70,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.080</b>	<b>269,890</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.080</b>	<b>269,890</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.080</b>	<b>269,890</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,591
519200 FICA CONTRIBUTION								20,646
519300 HEALTH INSURANCE CONTRIBUTION								41,449
519400 LIFE INSURANCE CONTRIBUTION								297
519800 WORKERS COMPENSATION								1,107
	<b>SUBTOTAL BENEFITS</b>							<b>85,090</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>354,980</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,132
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,132</b>
	<b>COST OBJECT TOTAL</b>							<b>374,112</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Enrollment Management (03)  
**COST OBJECT:** Marketing SASF (42-4203-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Wesley-McMorris, Makayla M	Chief Communications & Marketing Officer	00065369	095082	12			0.240	38,413	
	(41-4410-0100)University Communications		512000				0.76	143,459	
	TOTAL Wesley-McMorris, Makayla M						1.00	181,872	
513000 MGR/PROFESSIONAL SAL									
Kennedy, Angela M	Creative Director	00065372	323302	12			0.340	23,617	
	(41-4410-0100)University Communications		513000				0.66	48,520	
	TOTAL Kennedy, Angela M						1.00	72,137	
SUBTOTAL NONFACULTY							0.580	62,030	
SUBTOTAL SALARIES & WAGES							0.580	62,030	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									3,484
519200 FICA CONTRIBUTION									3,898
519300 HEALTH INSURANCE CONTRIBUTION									9,035
519400 LIFE INSURANCE CONTRIBUTION									59
519800 WORKERS COMPENSATION									360
SUBTOTAL BENEFITS								16,836	
TOTAL PERSONAL SERVICES								78,866	
COST OBJECT TOTAL								78,866	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Enrollment Management (03)

**COST OBJECT:** Enrollment Deposit Fee (42-4203-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Associate Vice Chancellor, EM	00065350	095112	12			0.026	5,608
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pino Rivera, Luis	Asst. Director, Out of State Outreach	00062454	253300	12			1.000	57,467
Krueger, Aaron W	Director, Student Academies/Success	00065198	254300	12			0.500	43,678
	(41-4201-0100)Student Life & Wellbeing		513000				0.50	43,678
	<b>TOTAL Krueger, Aaron W</b>						1.00	<b>87,356</b>
Schill, Matthew T	Director of University Registrar	00062607	254300	12			0.230	27,810
	(41-4231-0100)Office of the University Regis		513000				0.72	86,488
	(42-4231-0200)Transcript Charges		513000				0.05	6,231
	<b>TOTAL Schill, Matthew T</b>						1.00	<b>120,529</b>
TBA	Executive Director of Admissions	00061627	254307	12			0.180	19,055
Habrock, Marty L	Executive Dir. Financial Support & Schol	00061145	254308	12			0.240	13,021
	(41-4233-0100)Financial Support and Scholars		513000				0.88	97,350
	<b>TOTAL Habrock, Marty L</b>						1.12	<b>110,371</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.150</b>	<b>161,031</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.176</b>	<b>166,639</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.176</b>	<b>166,639</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,499
519200 FICA CONTRIBUTION								11,164
519300 HEALTH INSURANCE CONTRIBUTION								29,329
519400 LIFE INSURANCE CONTRIBUTION								167
519800 WORKERS COMPENSATION								935
	<b>SUBTOTAL BENEFITS</b>							<b>51,094</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>217,733</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								325,053
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>325,053</b>
	<b>COST OBJECT TOTAL</b>							<b>542,786</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Teacher Placement (05)  
**COST OBJECT:** Teacher Placement Career Fair (42-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Testing Center (06)  
**COST OBJECT:** Testing (42-4206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Amend, Holly S	Staff Assistant	00062077	242409	12	2080	21.673	1.000	45,080
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>45,080</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>45,080</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,606
519200 FICA CONTRIBUTION								3,449
519300 HEALTH INSURANCE CONTRIBUTION								6,019
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								185
<b>SUBTOTAL BENEFITS</b>								<b>13,309</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>58,389</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,345
530000 OPERATING SUPPLIES								7,266
592100 PLANNED EXPENSE CREDIT - OPER/S								-10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>21,611</b>
<b>COST OBJECT TOTAL</b>								<b>80,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Testing Center (06)

**COST OBJECT:** Testing Center SASF (42-4206-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Golka, John M	Director, Testing Center	00061133	253300	12			0.700	52,736
	(41-4206-0300)Testing Center		513000				0.30	23,109
	<b>TOTAL Golka, John M</b>						1.00	<b>75,845</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Assistant	00064130	242409	12	2080	18.024	1.000	37,490
	<b>SUBTOTAL NONFACULTY</b>						<b>1.700</b>	<b>90,226</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.700</b>	<b>90,226</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,219
519200 FICA CONTRIBUTION								6,902
519300 HEALTH INSURANCE CONTRIBUTION								14,297
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								370
	<b>SUBTOTAL BENEFITS</b>							<b>25,887</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>116,113</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								760
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>760</b>
	<b>COST OBJECT TOTAL</b>							<b>116,873</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Testing Center (06)  
**COST OBJECT:** TOEFL & TOEIC Testing (42-4206-0175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							4,000
540000	TRAVEL EXPENSE							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,000</b>
	<b>COST OBJECT TOTAL</b>							<b>6,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Testing Center (06)

**COST OBJECT:** Computer-Based Testing Program (42-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hughes, Karen K	Staff Assistant	00061596	242409	12	2080	18.014	1.000	37,470
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00063696	195500	00	1778	9.000	0.850	16,002
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00063818	095560	00	1365	9.000	0.660	12,285
<b>SUBTOTAL NONFACULTY</b>							<b>2.510</b>	<b>65,757</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.510</b>	<b>65,757</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,136
519200 FICA CONTRIBUTION								4,405
519300 HEALTH INSURANCE CONTRIBUTION								6,595
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								369
<b>SUBTOTAL BENEFITS</b>								<b>13,542</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>79,299</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								3,352
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,352</b>
<b>COST OBJECT TOTAL</b>								<b>82,651</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Testing Center (06)

**COST OBJECT:** Accessibility Services SASF (42-4206-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Allard, Kara N	Accessibility Specialist	00062154	253300	12			0.110	5,075
	(41-4206-0200)Accessibility Services Center		513000				0.89	41,122
	<b>TOTAL Allard, Kara N</b>						1.00	<b>46,197</b>
Oegema, Nicholas I	Accessibility Coordinator	00062292	253300	12			1.000	54,764
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.110</b>	<b>59,839</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Talbot, Andrea C	Office Associate	00065086	242409	12	2080	19.760	1.000	41,100
	<b>SUBTOTAL NONFACULTY</b>						<b>2.110</b>	<b>100,939</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.110</b>	<b>100,939</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,669
519200 FICA CONTRIBUTION								7,721
519300 HEALTH INSURANCE CONTRIBUTION								7,366
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								415
	<b>SUBTOTAL BENEFITS</b>							<b>23,282</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>124,221</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								33,480
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>33,480</b>
	<b>COST OBJECT TOTAL</b>							<b>157,701</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Counseling & Psychological Services (07)

**COST OBJECT:** Counseling and Psychological Services (42-4207-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065327	090013	12			1.000	8,500
Keiser, Katherine L	Associate Director, CAPS	00065330	293300	12			1.000	96,425
Avdic, Maida	Suicide Prevention&Education Coordinator	00064470	293319	12			1.000	57,950
Girija Kumar, Jaisy	Sr Licensed Mental Health Practitioner	00064664	293319	12			1.000	67,531
Hancock, Katelynn	Licensed Mental Health Practitioner	00062781	293319	12			1.000	50,000
Herrera, Emilio	Licensed Mental Health Practitioner SS	00062465	293319	12			1.000	63,275
Hoffmann, Mary K	Sr Licensed Mental Health Practitioner	00065482	293319	12			0.470	33,186
	(43-4256-0200)Alcohol and Drug Education		513000				0.18	12,584
	(43-7515-0100)University Village		513000				0.35	24,387
	<b>TOTAL Hoffmann, Mary K</b>						1.00	<b>70,157</b>
Jarecke, Stephani A	Licensed Mental Health Practitioner	00065734	293319	12			1.000	51,500
Murtaugh, Amanda M	Sr Licensed Mental Health Practitioner	00061254	293319	12			1.000	66,912
Ruvalcaba Soria, Dalia N	Licensed Mental Health Practitioner	00061140	293319	12			1.000	63,282
Bock, Nathan W	Director, CAPS	00065733	294314	12			1.000	115,875
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>10.470</b>	<b>674,436</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Linson, Lindsay L	Admin Assoc - Triage - CAPS	00063273	242402	12	2080	22.705	1.000	47,226
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061144	095500	00			0.000	15,000
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Monthly Worker	Other Monthly Worker	00063699	095570	00			0.000	5,793
	<b>SUBTOTAL NONFACULTY</b>						<b>11.470</b>	<b>742,455</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.470</b>	<b>742,455</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								57,733
519200 FICA CONTRIBUTION								55,651
519300 HEALTH INSURANCE CONTRIBUTION								95,557
519400 LIFE INSURANCE CONTRIBUTION								697
519800 WORKERS COMPENSATION								2,982
	<b>SUBTOTAL BENEFITS</b>							<b>212,620</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>955,075</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								337,725
530000 OPERATING SUPPLIES								15,000
540000 TRAVEL EXPENSE								3,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Counseling & Psychological Services (07)

**COST OBJECT:** Counseling and Psychological Services (42-4207-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							355,725
	COST OBJECT TOTAL							1,310,800

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Recruitment (08)

**COST OBJECT:** Enrollment Services SASF (42-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bowen, Joshua D	Software Developer	00061767	303321	12			1.000	75,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>75,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>75,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,477
519200 FICA CONTRIBUTION								6,194
519300 HEALTH INSURANCE CONTRIBUTION								4,115
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								332
	<b>SUBTOTAL BENEFITS</b>							<b>17,207</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>92,207</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,771
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,771</b>
	<b>COST OBJECT TOTAL</b>							<b>103,978</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Student Success (42)								
<b>DEPARTMENT:</b> Recruitment (08)								
<b>COST OBJECT:</b> Recruitment Services SASF (42-4208-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Martinez, Thomas J	Admissions Representative	00064511	252303	12			0.300	11,789
	(41-4208-0100)Recruitment Services		513000				0.70	27,866
	<b>TOTAL Martinez, Thomas J</b>						1.00	<b>39,655</b>
Pooley, Madison L	Sr Admissions Representative	00062380	252303	12			1.000	43,044
Bussinger, Samantha J	Assistant Director	00060118	253300	12			0.090	4,247
	(41-4208-0100)Recruitment Services		513000				0.91	42,855
	<b>TOTAL Bussinger, Samantha J</b>						1.00	<b>47,102</b>
Austin, Rashonda J	Associate Director, Undergrad Admissions	00065264	253308	12			0.680	39,079
	(42-2201-0500)Dual Enrollment Program		513000				0.06	3,564
	(41-4208-0100)Recruitment Services		513000				0.26	15,037
	<b>TOTAL Austin, Rashonda J</b>						1.00	<b>57,680</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.070</b>	<b>98,159</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061164	095500	00	1197	9.200	0.580	11,099
	<b>SUBTOTAL NONFACULTY</b>						<b>2.650</b>	<b>109,258</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.650</b>	<b>109,258</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,853
519200 FICA CONTRIBUTION								7,510
519300 HEALTH INSURANCE CONTRIBUTION								7,098
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								447
	<b>SUBTOTAL BENEFITS</b>							<b>23,016</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>132,274</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								127,338
530000 OPERATING SUPPLIES								10,108
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>137,446</b>
	<b>COST OBJECT TOTAL</b>							<b>269,720</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Recruitment (08)

**COST OBJECT:** Recruitment/Admit Events SASF (42-4208-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,000
TOTAL NET OPERATING EXPENSES								95,000
COST OBJECT TOTAL								95,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Recruitment (08)

**COST OBJECT:** New Student Programming SASF (42-4208-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Coordinator	00062183	252300	12			1.000	45,675
Bard, Katherine A	Director NSFP and Leadership Programs	00061318	253304	12			1.000	82,929
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>128,604</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061464	095175	00			0.330	19,322
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061164	095500	00	2001	9.018	0.960	18,008
Student Worker	Student Worker	00061881	095500	00			0.000	21,292
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.960</b>	<b>39,300</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.290</b>	<b>187,226</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.290</b>	<b>187,226</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,288
519200 FICA CONTRIBUTION								9,838
519300 HEALTH INSURANCE CONTRIBUTION								31,413
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								767
	<b>SUBTOTAL BENEFITS</b>							<b>52,447</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>239,673</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,332
560000 GOVERNMENT AID								44,191
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>60,523</b>
	<b>COST OBJECT TOTAL</b>							<b>300,196</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Recruitment (08)

**COST OBJECT:** Campus Tour/Visit Program SASF (42-4208-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Coordinator, Campus Visits	00065477	252300	12			1.000	45,000
Bellman, Caysee	Asst Director for Campus Visits & Events	00062342	253300	12			1.000	51,500
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>96,500</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061464	095175	00			0.330	19,322
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00065468	095500	00	1667	9.016	0.800	15,003
	<b>SUBTOTAL NONFACULTY</b>						<b>3.130</b>	<b>130,825</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.130</b>	<b>130,825</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,720
519200 FICA CONTRIBUTION								7,383
519300 HEALTH INSURANCE CONTRIBUTION								14,677
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								537
	<b>SUBTOTAL BENEFITS</b>							<b>30,424</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>161,249</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								43,674
560000 GOVERNMENT AID								8,080
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>51,754</b>
	<b>COST OBJECT TOTAL</b>							<b>213,003</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Office of the University Registrar (31)

**COST OBJECT:** Office of the University Registrar SASF (42-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Olson, Jenna K	Assist Director of University Registrar	00064865	253300	12			0.840	64,947
	(42-4231-0200)Transcript Charges		513000				0.16	12,353
	<b>TOTAL Olson, Jenna K</b>						1.00	<b>77,300</b>
McLaughlin, Janet L	Associate Registrar	00065176	253306	12			1.000	64,362
Miller, Kristen E	Assistant Registrar	00060031	253306	12			0.950	50,135
	(42-4231-0300)Articulation Activities SASF		513000				0.05	2,437
	<b>TOTAL Miller, Kristen E</b>						1.00	<b>52,572</b>
Ortega, Cara Jo	Associate Registrar	00065101	253306	12			0.150	11,325
	(42-4231-0300)Articulation Activities SASF		513000				0.47	30,136
	(42-4231-0200)Transcript Charges		513000				0.38	23,920
	<b>TOTAL Ortega, Cara Jo</b>						1.00	<b>65,381</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.940</b>	<b>190,769</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
McCullough, Joan M	Enrollment Specialist II	00062862	241409	12	2080	18.140	1.000	37,731
Stanek, Nancy A	Enrollment Specialist II	00061105	241409	12	466	17.805	0.220	8,071
	(41-4231-0100)Office of the University Regis		514000				0.78	28,964
	<b>TOTAL Stanek, Nancy A</b>						1.00	<b>37,035</b>
French, Tammie	Administrative Associate	00061116	242402	12	150	27.903	0.072	5,016
	(41-4231-0100)Office of the University Regis		514000				0.93	53,022
	<b>TOTAL French, Tammie</b>						1.00	<b>58,038</b>
TBA	Clerical Assistant III	00061108	242409	12	250	16.786	0.118	4,120
TBA	Senior Education Records Associate	00061121	252500	12	874	15.831	0.420	13,830
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.830</b>	<b>68,768</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00062331	095500	00	1293	9.024	0.620	11,637
	<b>SUBTOTAL NONFACULTY</b>						<b>5.390</b>	<b>271,174</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.390</b>	<b>271,174</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,763
519200 FICA CONTRIBUTION								19,853
519300 HEALTH INSURANCE CONTRIBUTION								41,789
519400 LIFE INSURANCE CONTRIBUTION								286
519800 WORKERS COMPENSATION								1,113
	<b>SUBTOTAL BENEFITS</b>							<b>83,804</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>354,978</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Office of the University Registrar (31)

**COST OBJECT:** Office of the University Registrar SASF (42-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,062
TOTAL NET OPERATING EXPENSES								60,062
COST OBJECT TOTAL								415,040

SUB PROGRAM: Student Success (42)								
DEPARTMENT: Office of the University Registrar (31)								
COST OBJECT: Transcript Charges (42-4231-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGowan, Stephanie M	Assistant Registrar	00062547	252300	12			0.100	4,981
	(41-4231-0100)Office of the University Regis		513000				0.90	43,569
	TOTAL McGowan, Stephanie M						1.00	48,550
Olson, Jenna K	Assist Director of University Registrar	00064865	253300	12			0.160	12,353
	(42-4231-0100)Office of the University Regis		513000				0.84	64,947
	TOTAL Olson, Jenna K						1.00	77,300
Anderson, Tracie Lynne	Asst Registrar, Athletic Certification	00065275	253306	12			0.060	3,576
	(43-7701-0100)Athletics Administration		513000				0.47	27,942
	(41-4231-0100)Office of the University Regis		513000				0.47	28,574
	TOTAL Anderson, Tracie Lynne						1.00	60,092
Ortega, Cara Jo	Associate Registrar	00065101	253306	12			0.380	23,920
	(42-4231-0300)Articulation Activities SASF		513000				0.47	30,136
	(42-4231-0100)Office of the University Regis		513000				0.15	11,325
	TOTAL Ortega, Cara Jo						1.00	65,381
Schill, Matthew T	Director of University Registrar	00062607	254300	12			0.050	6,231
	(42-4203-0500)Enrollment Deposit Fee		513000				0.23	27,810
	(41-4231-0100)Office of the University Regis		513000				0.72	86,488
	TOTAL Schill, Matthew T						1.00	120,529
Adhikari, Abhinav	Enrollment Management Analyst I	00060824	303302	12			0.280	16,888
	(42-4203-0200)Business Systems Intelligence		513000				0.72	45,612
	TOTAL Adhikari, Abhinav						1.00	62,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.030	67,949
514000 CLER/TECH/SERV WAGES								
Alexander, Barbara J	Enrollment Specialist II	00061117	241409	12	208	18.462	0.162	6,068
	(41-4231-0100)Office of the University Regis		514000				0.84	32,332
	TOTAL Alexander, Barbara J						1.00	38,400
TBA	Enrollment Specialist II	00061115	241409	12	915	17.646	0.440	16,150
	TOTAL 514000 CLER/TECH/SERV WAGES						0.602	22,218
SUBTOTAL NONFACULTY							1.632	90,167
SUBTOTAL SALARIES & WAGES							1.632	90,167
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,140
519200 FICA CONTRIBUTION								6,041
519300 HEALTH INSURANCE CONTRIBUTION								15,869
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								506

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Office of the University Registrar (31)

**COST OBJECT:** Transcript Charges (42-4231-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							27,646
	TOTAL PERSONAL SERVICES							117,813
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,420
	TOTAL NET OPERATING EXPENSES							20,420
	COST OBJECT TOTAL							138,233

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Office of the University Registrar (31)

**COST OBJECT:** Articulation Activities SASF (42-4231-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Kristen E	Assistant Registrar	00060031	253306	12			0.050	2,437
	(42-4231-0100)Office of the University Regis		513000				0.95	50,135
	<b>TOTAL Miller, Kristen E</b>						1.00	<b>52,572</b>
Ortega, Cara Jo	Associate Registrar	00065101	253306	12			0.470	30,136
	(42-4231-0100)Office of the University Regis		513000				0.15	11,325
	(42-4231-0200)Transcript Charges		513000				0.38	23,920
	<b>TOTAL Ortega, Cara Jo</b>						1.00	<b>65,381</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.520</b>	<b>32,573</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.520</b>	<b>32,573</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.520</b>	<b>32,573</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,606
519200 FICA CONTRIBUTION								2,491
519300 HEALTH INSURANCE CONTRIBUTION								5,194
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								134
	<b>SUBTOTAL BENEFITS</b>							<b>10,461</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>43,034</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,343
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,343</b>
	<b>COST OBJECT TOTAL</b>							<b>47,377</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Undergraduate Admissions (32)

**COST OBJECT:** Undergraduate Admissions SASF (42-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dudash, Lacey B	Associate Director, Operations	00062860	253300	12			0.930	55,448
	(41-4232-0100)Undergraduate Admissions		513000				0.07	4,292
	<b>TOTAL Dudash, Lacey B</b>						1.00	<b>59,740</b>
Lode, Christina M	Assistant to Vice Chancellor	00064872	253300	12			0.020	2,317
	(41-4201-0100)Student Life & Wellbeing		513000				0.98	92,659
	<b>TOTAL Lode, Christina M</b>						1.00	<b>94,976</b>
TBA	Executive Director of Admissions	00061627	254307	12			0.740	81,768
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.690</b>	<b>139,533</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Davidson, Kara L	Admissions Associate	00062861	252300	12	2080	15.351	1.000	31,930
Reyes, Katelyn M	Admissions Associate	00065386	252300	12	1518	15.301	0.706	22,470
	(41-4232-0100)Undergraduate Admissions		514000				0.29	9,357
	<b>TOTAL Reyes, Katelyn M</b>						1.00	<b>31,827</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.706</b>	<b>54,400</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063549	095500	00	576	9.167	0.280	5,339
	<b>SUBTOTAL NONFACULTY</b>						<b>3.676</b>	<b>199,272</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.676</b>	<b>199,272</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,514
519200 FICA CONTRIBUTION								14,836
519300 HEALTH INSURANCE CONTRIBUTION								25,764
519400 LIFE INSURANCE CONTRIBUTION								214
519800 WORKERS COMPENSATION								816
	<b>SUBTOTAL BENEFITS</b>							<b>57,144</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>256,416</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								46,093
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>46,093</b>
	<b>COST OBJECT TOTAL</b>							<b>302,509</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Undergraduate Admissions (32)

**COST OBJECT:** UG Admissions Distance Education Fee (42-4232-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Haynie, Sheree L	Admissions Representative	00065762	252303	12	2080		1.000	38,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>38,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>38,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,166
519200 FICA CONTRIBUTION								2,546
519300 HEALTH INSURANCE CONTRIBUTION								6,688
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								213
	<b>SUBTOTAL BENEFITS</b>							<b>11,651</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,651</b>
	<b>COST OBJECT TOTAL</b>							<b>49,651</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Office of Financial Support and Scholarships (33)

**COST OBJECT:** W/S & SEOG 25% (42-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Casey, Nicole M	Assistant Director, Loans	00062617	253300	12			0.310	16,277
	(42-4233-0400)Financial Support and Scholars		513000				0.69	36,047
	<b>TOTAL Casey, Nicole M</b>						1.00	<b>52,324</b>
Volker, Janice P	Financial Support Systems Analyst	00061526	303324	12			0.210	13,880
	(41-4233-0100)Financial Support and Scholars		513000				0.79	51,559
	<b>TOTAL Volker, Janice P</b>						1.00	<b>65,439</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.520</b>	<b>30,157</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.520</b>	<b>30,157</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.520</b>	<b>30,157</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,719
519200 FICA CONTRIBUTION								2,021
519300 HEALTH INSURANCE CONTRIBUTION								3,529
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								169
	<b>SUBTOTAL BENEFITS</b>							<b>7,468</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,625</b>
	<b>COST OBJECT TOTAL</b>							<b>37,625</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Office of Financial Support and Scholarships (33)

**COST OBJECT:** Pell Administrative Allocation (42-4233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shriver, Lynn E	Assistant Director	00064866	253300	12			0.270	16,993
	(41-4233-0100)Financial Support and Scholars		513000				0.73	45,269
	<b>TOTAL Shriver, Lynn E</b>						1.00	<b>62,262</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cornwell, Kassandra E	Financial Support Coordinator	00061012	252305	12	255	20.104	0.122	5,122
	(42-4233-0400)Financial Support and Scholars		514000				0.88	36,695
	<b>TOTAL Cornwell, Kassandra E</b>						1.00	<b>41,817</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.392</b>	<b>22,115</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.392</b>	<b>22,115</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,261
519200 FICA CONTRIBUTION								1,482
519300 HEALTH INSURANCE CONTRIBUTION								3,892
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								124
	<b>SUBTOTAL BENEFITS</b>							<b>6,781</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,896</b>
	<b>COST OBJECT TOTAL</b>							<b>28,896</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Office of Financial Support and Scholarships (33)

**COST OBJECT:** Financial Support and Scholarships SASF (42-4233-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Casey, Nicole M	Assistant Director, Loans	00062617	253300	12			0.690	36,047
	(42-4233-0100)W/S & SEOG 25%		513000				0.31	16,277
	<b>TOTAL Casey, Nicole M</b>						1.00	<b>52,324</b>
Hall, Brittney N	Assistant Director, Scholarships	00062596	253300	12			0.590	29,782
	(41-4233-0100)Financial Support and Scholars		513000				0.41	20,555
	<b>TOTAL Hall, Brittney N</b>						1.00	<b>50,337</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.280</b>	<b>65,829</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cornwell, Kassandra E	Financial Support Coordinator	00061012	252305	12	1825	20.104	0.878	36,695
	(42-4233-0200)Pell Administrative Allocation		514000				0.12	5,122
	<b>TOTAL Cornwell, Kassandra E</b>						1.00	<b>41,817</b>
TBA	Financial Support Counselor	00061151	252305	12	2080	19.231	1.000	40,000
Vaccaro Bednar, Delaney N	Financial Support Counselor	00061988	252305	12	2080	20.105	1.000	41,818
Leigh, Robert S	Athletic Aid Certification Specialist	00061509	252500	12	2080	20.253	1.000	42,127
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.878</b>	<b>160,640</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.158</b>	<b>226,469</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.158</b>	<b>226,469</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,118
519200 FICA CONTRIBUTION								17,325
519300 HEALTH INSURANCE CONTRIBUTION								8,442
519400 LIFE INSURANCE CONTRIBUTION								249
519800 WORKERS COMPENSATION								928
	<b>SUBTOTAL BENEFITS</b>							<b>45,062</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>271,531</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,041
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,041</b>
	<b>COST OBJECT TOTAL</b>							<b>289,572</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Academic and Career Development Center (36)

**COST OBJECT:** Career Fair (42-4236-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zeitner, Samuel M	Assistant Director, Career Advising	00065367	253300	12			1.000	56,098
Kaiser, Samantha K	Asst Vice Chancellor for Student Success	00065136	254303	12			0.220	22,084
	(41-4236-0100)Academic & Career Development		513000				0.35	34,678
	(44-4236-1190100)FWS Job Location & Developm		513000				0.43	42,491
	<b>TOTAL Kaiser, Samantha K</b>						1.00	<b>99,253</b>
Southall II, Jeffrey P	Associate Director	00060937	262300	12			0.260	16,809
	(41-2210-0450)The Collaborative		513000				0.74	47,051
	<b>TOTAL Southall II, Jeffrey P</b>						1.00	<b>63,860</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.480</b>	<b>94,991</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00064504	095500	00	2524	9.026	1.210	22,716
	<b>SUBTOTAL NONFACULTY</b>						<b>2.690</b>	<b>117,707</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.690</b>	<b>117,707</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,414
519200 FICA CONTRIBUTION								7,886
519300 HEALTH INSURANCE CONTRIBUTION								13,189
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								661
	<b>SUBTOTAL BENEFITS</b>							<b>27,245</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>144,952</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,497
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,497</b>
	<b>COST OBJECT TOTAL</b>							<b>169,449</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Academic and Career Development Center (36)

**COST OBJECT:** ACDC SASF (42-4236-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Goo, Minsoo	Academic Advisor I	00065396	252306	12			0.130	6,438
	(41-4236-0100)Academic & Career Development		513000				0.87	42,418
	<b>TOTAL Goo, Minsoo</b>						1.00	<b>48,856</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
GOOLINE	Academic Advisor I	00065396	252306	12			0.000	-6,438
	<b>SUBTOTAL NONFACULTY</b>						<b>0.130</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.130</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Student Center (50)  
**COST OBJECT:** Student Activities (42-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Student Involvement & Policy Coordinator	00061508	252300	12			1.000	48,000
Frushour, Morgan E	Coordinator, Spirit and Traditions	00065777	253302	12			1.000	46,000
TBA	Greek Life Coordinator	00065633	253302	12			1.000	45,000
Wolfe, Dustin C	Director, Office of Student Activities	00064931	253310	12			1.000	72,100
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>211,100</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Boseman, Melissa A	Office Associate	00061339	242409	12	2080	21.662	1.000	45,056
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00064676	095500	00	2080	9.000	1.000	30,704
	<b>SUBTOTAL NONFACULTY</b>						<b>6.000</b>	<b>286,860</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>286,860</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,492
519200 FICA CONTRIBUTION								19,597
519300 HEALTH INSURANCE CONTRIBUTION								36,748
519400 LIFE INSURANCE CONTRIBUTION								292
519800 WORKERS COMPENSATION								1,178
	<b>SUBTOTAL BENEFITS</b>							<b>78,307</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>365,167</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								361,319
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>391,319</b>
	<b>COST OBJECT TOTAL</b>							<b>756,486</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Student Center (50)

**COST OBJECT:** Cheer and Dance Activity (42-4250-0190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,881
TOTAL NET OPERATING EXPENSES								25,881
COST OBJECT TOTAL								25,881

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** Facilities Fee (43-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								653,521
TOTAL NET OPERATING EXPENSES								653,521
COST OBJECT TOTAL								653,521

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** Housing Adm Fee - Student Affairs (43-4201-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Smith, Chloe R	Assoc Director, Conduct and Case Mgmt	00062915	253300	12			0.220	14,000
	(43-7510-0100)Maverick Village		513000				0.31	19,200
	(43-7515-0100)University Village		513000				0.47	28,800
	<b>TOTAL Smith, Chloe R</b>						1.00	<b>62,000</b>
TBA	Case Manager - Housing and Resident Life	00062908	253300	12			0.400	64,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.620</b>	<b>78,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.620</b>	<b>78,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.620</b>	<b>78,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,620
519200 FICA CONTRIBUTION								2,830
519300 HEALTH INSURANCE CONTRIBUTION								8,364
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								438
	<b>SUBTOTAL BENEFITS</b>							<b>14,330</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>92,330</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,670
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,670</b>
	<b>COST OBJECT TOTAL</b>							<b>95,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Office of Financial Support and Scholarships (33)

**COST OBJECT:** Veterans Affairs (43-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Williamson, Heather	Military & Veterans Affairs Benefits Spc	00061054	253300	12			0.250	10,455
	(41-4233-0100)Financial Support and Scholars		513000				0.75	31,363
	<b>TOTAL Williamson, Heather</b>						1.00	<b>41,818</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>10,455</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>10,455</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								523
519200 FICA CONTRIBUTION								680
519300 HEALTH INSURANCE CONTRIBUTION								1,945
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								59
	<b>SUBTOTAL BENEFITS</b>							<b>3,217</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,672</b>
	<b>COST OBJECT TOTAL</b>							<b>13,672</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Student Center (50)

**COST OBJECT:** Student Center Administration (43-4250-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Director of Auxiliary Services - B&F	00061315	244302	12			1.000	93,778
Timalsina, Preeti	Workstation Support Associate	00064733	302310	12	1872	21.635	0.900	40,500
	(43-4251-0100)University Bookstore		513000				0.10	4,500
	<b>TOTAL Timalsina, Preeti</b>						1.00	<b>45,000</b>
Ortiz, Francis G	Sr Workstation Support Associate	00060823	302311	12	448	26.060	0.215	11,665
	(43-4411-0100)MavCard Services		513000				0.72	38,935
	(92-2907-0040)STF UNO User Svcs		513000				0.07	3,605
	<b>TOTAL Ortiz, Francis G</b>						1.00	<b>54,205</b>
TBA	Marketing & Graphic Design Coordinator	00061746	322302	12			1.000	42,759
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.115</b>	<b>188,702</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Frye, Brenda M	Accounting Technician	00061953	242401	12	1664	20.947	0.800	34,855
	(43-4411-0100)MavCard Services		514000				0.20	8,714
	<b>TOTAL Frye, Brenda M</b>						1.00	<b>43,569</b>
TBA	Staff Secretary III	00061299	242409	12	2080	18.252	1.000	37,964
Hotaling, Gina M	Administrative Tech I	00061320	242415	12	1664	32.409	0.800	53,929
	(43-4411-0100)MavCard Services		514000				0.20	13,482
	<b>TOTAL Hotaling, Gina M</b>						1.00	<b>67,411</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.600</b>	<b>126,748</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.715</b>	<b>315,450</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.715</b>	<b>315,450</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							12,157
	519200 FICA CONTRIBUTION							14,233
	519300 HEALTH INSURANCE CONTRIBUTION							41,454
	519400 LIFE INSURANCE CONTRIBUTION							313
	519800 WORKERS COMPENSATION							1,756
	<b>SUBTOTAL BENEFITS</b>							<b>69,913</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>385,363</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							123,587
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>123,587</b>
	<b>COST OBJECT TOTAL</b>							<b>508,950</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Student Success (42)								
<b>DEPARTMENT:</b> Student Center (50)								
<b>COST OBJECT:</b> Child Care Center (43-4250-0800)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dey, Monica S	Assistant Director	00061936	242300	12			1.000	44,374
Casart, Dawn M	Director, Child Care Center	00061935	263304	12			1.000	70,319
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>114,693</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Abram, Frederick C	Lead Teacher	00062319	262701	12	2080	15.361	1.000	31,950
Jackson, Kylie	Lead Teacher	00061937	262701	12	2080	14.997	1.000	31,193
Johnson, Allison	Lead Teacher	00062056	262701	12	2080	15.171	1.000	31,555
Liu, Megan	Lead Teacher	00061938	262701	12	2080	15.328	1.000	31,883
Swinarski, Efigenia	Lead Teacher	00061939	262701	12	2080	18.516	1.000	38,514
Jacobsen, Rick L	Food Tech II	00063512	281704	12	2080	14.903	1.000	30,998
Schultz, Fred B	Chef	00061283	282703	12	416	21.599	0.200	8,985
	(43-4252-0100)Food Service		514000				0.80	35,939
	<b>TOTAL Schultz, Fred B</b>						<b>1.00</b>	<b>44,924</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>6.200</b>	<b>205,078</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061944	095500	00	6558	9.111	3.150	59,693
	<b>SUBTOTAL NONFACULTY</b>						<b>11.350</b>	<b>379,464</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.350</b>	<b>379,464</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,500
519200 FICA CONTRIBUTION								24,000
519300 HEALTH INSURANCE CONTRIBUTION								59,477
519400 LIFE INSURANCE CONTRIBUTION								290
519800 WORKERS COMPENSATION								1,790
	<b>SUBTOTAL BENEFITS</b>							<b>100,057</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>479,521</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								198,266
530000 OPERATING SUPPLIES								43,465
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>241,731</b>
	<b>COST OBJECT TOTAL</b>							<b>721,252</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Bookstore (51)

**COST OBJECT:** University Bookstore (43-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cross, Erin N	E-Commerce Coordinator	00061747	242300	12	2080	25.376	1.000	52,783
TBA	Assistant Manager, Operations	00061334	243300	12			1.000	52,500
Dib, Amber R	Assistant Manager, General Merchandise	00061324	243324	12			0.800	54,263
	(43-4251-0300)UNMC Bookstore		513000				0.20	13,565
	<b>TOTAL Dib, Amber R</b>						1.00	<b>67,828</b>
Dubey, Steve	Assistant Manager, Course Materials	00061325	243324	12			0.800	54,384
	(43-4251-0300)UNMC Bookstore		513000				0.20	13,596
	<b>TOTAL Dubey, Steve</b>						1.00	<b>67,980</b>
TBA	Assistant Manager, Course Materials	00061325	243324	00			0.000	456
TBA	Bookstore Business Manager	00061326	243325	12			1.000	79,200
Timalsina, Preeti	Workstation Support Associate	00064733	302310	12	208	21.635	0.100	4,500
	(43-4250-0200)Student Center Administration		513000				0.90	40,500
	<b>TOTAL Timalsina, Preeti</b>						1.00	<b>45,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.700</b>	<b>298,086</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bromley-Chung, Roxanne J	Retail Assistant	00061337	241400	12	2080	20.280	1.000	42,182
TBA	Lead Cashier - UNMC Bookstore	00061328	241400	12	2080	13.459	1.000	27,994
TBA	Cashier	00061330	241404	12	2080	13.131	1.000	27,312
TBA	Sales Clerk	00061335	241412	12	2080	12.292	1.000	25,568
Swedenburg, Alicia	Sales Clerk Textbooks	00061333	242400	12	2080	17.510	1.000	36,421
Turek, Brittany J	Retail Associate	00061336	242400	12	2080	16.163	1.000	33,619
TBA	Accounting Clerk III	00061331	242401	12	2080	16.674	1.000	34,682
Sandoval, Kristina A	Office Supervisor	00061338	242410	12	2080	21.210	0.500	22,058
	(43-4251-0300)UNMC Bookstore		514000				0.50	22,059
	<b>TOTAL Sandoval, Kristina A</b>						1.00	<b>44,117</b>
Bohnenkamp, Rachael	Order Fulfillment Associate	00062169	321703	12	2080	16.350	1.000	34,009
Drake, James M	Supply Control Clerk II	00061327	321703	12	2080	18.025	1.000	37,492
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>9.500</b>	<b>321,337</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061944	095500	00		9.133	9.350	173,018
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00061341	095560	00	6582	9.014	3.170	59,435
	<b>SUBTOTAL NONFACULTY</b>						<b>26.720</b>	<b>851,876</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>26.720</b>	<b>851,876</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION			6181					26,017

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Bookstore (51)

**COST OBJECT:** University Bookstore (43-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								46,701
519300 HEALTH INSURANCE CONTRIBUTION								91,432
519400 LIFE INSURANCE CONTRIBUTION								620
519800 WORKERS COMPENSATION								4,781
	<b>SUBTOTAL BENEFITS</b>							<b>169,551</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,021,427</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								104,595
530000 OPERATING SUPPLIES								48,000
540000 TRAVEL EXPENSE								3,500
570000 COST OF GOODS SOLD								4,822,478
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,978,573</b>
	<b>COST OBJECT TOTAL</b>							<b>6,000,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Student Success (42)								
<b>DEPARTMENT:</b> Bookstore (51)								
<b>COST OBJECT:</b> UNMC Bookstore (43-4251-0300)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dib, Amber R	Assistant Manager, General Merchandise	00061324	243324	12			0.200	13,565
	(43-4251-0100)University Bookstore		513000				0.80	54,263
	<b>TOTAL Dib, Amber R</b>						1.00	<b>67,828</b>
Dubey, Steve	Assistant Manager, Course Materials	00061325	243324	12			0.200	13,596
	(43-4251-0100)University Bookstore		513000				0.80	54,384
	<b>TOTAL Dubey, Steve</b>						1.00	<b>67,980</b>
TBA	Assistant Manager, Course Materials	00061325	243324	00			0.000	115
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.400</b>	<b>27,276</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Retail Assistant	00072867	241400	12	1664	11.624	0.800	19,343
Roethemeyer, David	Lead Sales Clerk	00062597	242400	12	2080	22.853	1.000	47,535
Smith, Tres	Convenience Store Associate	00087588	242400	12	2080	17.486	1.000	36,370
Sandoval, Kristina A	Office Supervisor	00061338	242410	12	2080	21.210	0.500	22,059
	(43-4251-0100)University Bookstore		514000				0.50	22,058
	<b>TOTAL Sandoval, Kristina A</b>						1.00	<b>44,117</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.300</b>	<b>125,307</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.700</b>	<b>152,583</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.700</b>	<b>152,583</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,240
519200 FICA CONTRIBUTION								9,237
519300 HEALTH INSURANCE CONTRIBUTION								26,512
519400 LIFE INSURANCE CONTRIBUTION								152
519800 WORKERS COMPENSATION								856
	<b>SUBTOTAL BENEFITS</b>							<b>43,997</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>196,580</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								74,608
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>74,608</b>
	<b>COST OBJECT TOTAL</b>							<b>271,188</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

<b>SUB PROGRAM:</b> Student Success (42)								
<b>DEPARTMENT:</b> Food Service (52)								
<b>COST OBJECT:</b> Food Service (43-4252-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Manager, Food Services	00061255	283301	12			1.000	76,125
TBA	Manager, Catering	00061257	283304	12		24.250	1.000	50,440
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>126,565</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Milton, Gina R	Food Service Assistant	00063644	281704	12	2080	15.109	1.000	31,426
TBA	Food Service Assistant	00061267	281704	12	2080	10.904	1.000	22,680
TBA	Food Service Assistant	00061274	281704	12	2080	13.404	1.000	27,880
TBA	Food Service Assistant	00061289	281704	12	1560	9.295	0.750	14,500
TBA	Food Services Assistant	00061293	281704	12	2080	13.195	1.000	27,446
TBA	Food Service Assistant - Dish Room	00061849	281704	12	2080	13.730	1.000	28,558
TBA	Catering Coordinator	00061266	282701	12	2080	13.459	1.000	27,995
TBA	Food Service Associate	00061276	282701	12	2080	14.175	1.000	29,483
TBA	Food Service Associate	00061290	282701	12			0.000	28,536
TBA	Food Service Associate	00061848	282701	12	2080	13.855	1.000	28,818
Cannon, Craig	Food Service Supervisor - 1st Floor Ops	00061851	282703	12	2080	19.570	1.000	40,706
LeBarge, Danny W	Chef	00061850	282703	12	2080	19.000	1.000	39,520
Schultz, Fred B	Chef	00061283	282703	12	1664	21.599	0.800	35,939
	(43-4250-0800)Child Care Center		514000				0.20	8,985
	<b>TOTAL Schultz, Fred B</b>						<b>1.00</b>	<b>44,924</b>
Smith, Kirk M	Catering Supervisor	00061279	282703	12	2080	16.899	1.000	35,150
TBA	Food Service Supervisor	00061275	282703	12	2080	17.742	1.000	36,903
TBA	Food Service Supervisor	00064707	282703	12	2080	16.188	1.000	33,670
TBA	Supply Control Clerk	00061271	321703	12	2080	15.537	1.000	32,317
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>15.550</b>	<b>521,527</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061295	095500	00		9.135	29.560	561,664
	<b>SUBTOTAL NONFACULTY</b>						<b>47.110</b>	<b>1,209,756</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>47.110</b>	<b>1,209,756</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								23,098
519200 FICA CONTRIBUTION								62,347
519300 HEALTH INSURANCE CONTRIBUTION								75,872
519400 LIFE INSURANCE CONTRIBUTION								648
519800 WORKERS COMPENSATION								6,789
	<b>SUBTOTAL BENEFITS</b>							<b>168,754</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,378,510</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Food Service (52)  
**COST OBJECT:** Food Service (43-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							595,409
530000	OPERATING SUPPLIES							127,785
540000	TRAVEL EXPENSE							1,750
550000	CAPITAL OUTLAY							2,450
570000	COST OF GOODS SOLD							394,096
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,121,490</b>
	<b>COST OBJECT TOTAL</b>							<b>2,500,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Food Service (52)

**COST OBJECT:** Convenience Store (43-4252-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								62,559
TOTAL NET OPERATING EXPENSES								62,559
COST OBJECT TOTAL								62,559

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Food Service (52)  
**COST OBJECT:** Durango's Grill (43-4252-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Food Service Associate	00061287	282701	12	2080	14.001	1.000	29,122
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>29,122</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>29,122</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								874
519200 FICA CONTRIBUTION								874
519300 HEALTH INSURANCE CONTRIBUTION								2,621
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								163
	<b>SUBTOTAL BENEFITS</b>							<b>4,561</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,683</b>
	<b>COST OBJECT TOTAL</b>							<b>33,683</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Milo Bail Student Center (53)

**COST OBJECT:** MBSC (43-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Drietz, Jeffrey G	Assoc Director, Bldg Operations	00061778	243300	12			1.000	61,800
Larsen, Sharon Kay	Manager, Reservations	00061316	243300	12			1.000	71,420
Ware, Matthew J	Sr Workstation Support Associate	00008840	302311	12	853	26.351	0.377	20,652
	(43-4255-0100)Campus Recreation Program		513000				0.19	10,326
	(92-2907-0040)STF UNO User Svcs		513000				0.25	13,506
	(42-4201-0100)Student Life & Wellbeing Techn		513000				0.19	10,326
	<b>TOTAL Ware, Matthew J</b>						1.00	<b>54,810</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.377</b>	<b>153,872</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate	00062912	242409	12	2080	21.031	1.000	43,744
Demarest, Mary E	Custodian	00061302	271701	12	2080	12.728	1.000	26,474
Demerest, Jeffrey	Custodian	00061303	271701	12	2080	12.300	1.000	25,585
Nodean, Bobbie	Custodian	00063185	271701	12	2080	17.433	1.000	36,261
Smith, Justice	Custodian	00061307	271701	12	2080	12.607	1.000	26,222
Supak, Christopher S	Custodian	00061300	271701	12	2080	12.300	1.000	25,585
TBA	Custodian	00061300	271701	00			0.000	463
TBA	Custodian/Maintenance Tech	00061305	271701	12	2080	15.490	1.000	32,220
TBA	Custodian	00061308	271701	12	2080	10.977	1.000	22,832
TBA	Custodian	00063184	271701	12	2080	12.594	1.000	26,196
TBA	Custodian	00063230	271701	12	2080	15.241	1.000	31,701
Sudduth Jr, Cornell C	Custodial Supervisor	00061310	272701	12	2080	19.649	1.000	40,870
Williams, Howard R	Custodial Supervisor	00061311	272701	12	2080	20.619	1.000	42,888
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>12.000</b>	<b>381,041</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061312	095500	00	2122	8.993	1.020	19,080
	<b>SUBTOTAL NONFACULTY</b>						<b>15.397</b>	<b>553,993</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>15.397</b>	<b>553,993</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								25,650
519200 FICA CONTRIBUTION								32,556
519300 HEALTH INSURANCE CONTRIBUTION								90,549
519400 LIFE INSURANCE CONTRIBUTION								603
519800 WORKERS COMPENSATION								3,492
	<b>SUBTOTAL BENEFITS</b>							<b>152,850</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>706,843</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Milo Bail Student Center (53)  
**COST OBJECT:** MBSC (43-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								261,296
TOTAL NET OPERATING EXPENSES								261,296
COST OBJECT TOTAL								968,139

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Milo Bail Student Center (53)  
**COST OBJECT:** Welcome Week (43-4253-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
TOTAL NET OPERATING EXPENSES								24,000
COST OBJECT TOTAL								24,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Milo Bail Student Center (53)

**COST OBJECT:** MBSC Equip & Maint (43-4253-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,000
TOTAL NET OPERATING EXPENSES								67,000
COST OBJECT TOTAL								67,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Campus Recreation (55)

**COST OBJECT:** Campus Recreation Program (43-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Choiniere, Megan J	Asst Director for Guest Services	00065626	243300	12			1.000	49,955
Smith-Hester, Marla J	Business Manager	00061080	243336	12			1.000	60,096
Ware, Matthew J	Sr Workstation Support Associate	00008840	302311	12	437	26.351	0.189	10,326
	(43-4253-0100)MBSC		513000				0.38	20,652
	(92-2907-0040)STF UNO User Svcs		513000				0.25	13,506
	(42-4201-0100)Student Life & Wellbeing Techn		513000				0.19	10,326
	<b>TOTAL Ware, Matthew J</b>						1.00	<b>54,810</b>
Bauch, Joel R	Associate Director, Programs & Services	00060460	373302	12			1.000	75,455
Brooke, Skyler M	Asst Dir., Strength, Fitness & Pers Trng	00061079	373302	12			1.000	50,126
Hartwig, Stacy A	Asst Director - Injury Prevention	00064490	373302	12			1.000	57,759
McGee, Zachary R	Asst Director, Wellness & Aquatics Pgms	00063613	373302	12			1.000	49,955
Medina, Lisa Marie	Asst Dir, Stdnt Staff Dev, Spl Evnts & I	00061076	373302	12			1.000	60,030
TBA	Asst. Director, Competitive Sports	00060874	373302	12			1.000	47,500
TBA	Campus Recreation Director - Campus Rec	00061075	374301	12			1.000	87,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>9.189</b>	<b>548,202</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Assistant	00064073	241409	12	1040	12.204	0.500	12,692
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061084	095175	00			0.990	57,966
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061085	095500	00		9.000	28.507	450,000
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00063967	095560	00	1220	9.000	0.590	11,145
	<b>SUBTOTAL NONFACULTY</b>						<b>39.776</b>	<b>1,080,005</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>39.776</b>	<b>1,080,005</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								44,870
519200 FICA CONTRIBUTION								43,763
519300 HEALTH INSURANCE CONTRIBUTION								86,457
519400 LIFE INSURANCE CONTRIBUTION								597
519800 WORKERS COMPENSATION								4,429
	<b>SUBTOTAL BENEFITS</b>							<b>180,116</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,260,121</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								285,209

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Campus Recreation (55)

**COST OBJECT:** Campus Recreation Program (43-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								71,445
540000 TRAVEL EXPENSE								17,371
560000 GOVERNMENT AID								16,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>390,025</b>
	<b>COST OBJECT TOTAL</b>							<b>1,650,146</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Health Services (56)

**COST OBJECT:** Alcohol and Drug Education (43-4256-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Frillman, Mark J	Alcohol & Drug Counselor	00064056	253305	12			1.000	59,530
Hoffmann, Mary K	Sr Licensed Mental Health Practitioner	00065482	293319	12			0.180	12,584
	(42-4207-0400)Counseling and Psychological S		513000				0.47	33,186
	(43-7515-0100)University Village		513000				0.35	24,387
	<b>TOTAL Hoffmann, Mary K</b>						1.00	<b>70,157</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.180</b>	<b>72,114</b>
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00064118	195500	00	222	9.000	0.110	2,000
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Monthly Worker	Other Monthly Worker	00063699	095570	00			0.000	1,060
	<b>SUBTOTAL NONFACULTY</b>						<b>1.290</b>	<b>75,174</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.290</b>	<b>75,174</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,769
519200 FICA CONTRIBUTION								5,598
519300 HEALTH INSURANCE CONTRIBUTION								7,098
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								300
	<b>SUBTOTAL BENEFITS</b>							<b>18,841</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>94,015</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,000
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,000</b>
	<b>COST OBJECT TOTAL</b>							<b>115,015</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Health Services (56)

**COST OBJECT:** Insurance Adm Fee (43-4256-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Forsythe, Amy R	Insurance Enrollment Specialist	00062195	242404	12	686	22.622	0.330	15,528
	(41-4308-0100)Business Systems		514000				0.67	31,530
	<b>TOTAL Forsythe, Amy R</b>						1.00	<b>47,058</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.330</b>	<b>15,528</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.330</b>	<b>15,528</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								776
519200 FICA CONTRIBUTION								1,009
519300 HEALTH INSURANCE CONTRIBUTION								2,888
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								87
	<b>SUBTOTAL BENEFITS</b>							<b>4,776</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,304</b>
	<b>COST OBJECT TOTAL</b>							<b>20,304</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** ED: Project Achieve Y2 8/22 (44-4201-1003202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Project Achieve Director	00062796	243300	12			1.000	77,000
Killeen-Brown, Patricia J	Project Achieve Specialist	00062802	253305	04			1.000	46,000
Sorensen-Birk, Constance	Project Achieve Specialist	00062803	253305	04			1.000	46,000
TBA	Project Achieve Specialist	00065406	253305	12			1.000	45,116
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>214,116</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kohl, Brittany	Coordinator, Collegiate Recovery Comm	00065736	242409	12	1040	17.500	0.500	18,200
TBA	Office Associate	00065389	242409	12	2080	18.239	1.000	37,937
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>56,137</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.500</b>	<b>270,253</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.500</b>	<b>270,253</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,621
519200 FICA CONTRIBUTION								14,053
519300 HEALTH INSURANCE CONTRIBUTION								39,727
519400 LIFE INSURANCE CONTRIBUTION								270
	<b>SUBTOTAL BENEFITS</b>							<b>65,671</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>335,924</b>
	<b>COST OBJECT TOTAL</b>							<b>335,924</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Academic and Career Development Center (36)

**COST OBJECT:** FWS Job Location & Development 6/19 (44-4236-1190100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kaiser, Samantha K	Asst Vice Chancellor for Student Success	00065136	254303	12			0.430	42,491
	(41-4236-0100)Academic & Career Development		513000				0.35	34,678
	(42-4236-0100)Career Fair		513000				0.22	22,084
	<b>TOTAL Kaiser, Samantha K</b>						1.00	<b>99,253</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.430</b>	<b>42,491</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.430</b>	<b>42,491</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,827
519200 FICA CONTRIBUTION								2,210
519300 HEALTH INSURANCE CONTRIBUTION								6,246
519400 LIFE INSURANCE CONTRIBUTION								42
	<b>SUBTOTAL BENEFITS</b>							<b>10,325</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>52,816</b>
	<b>COST OBJECT TOTAL</b>							<b>52,816</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** DOJ: Omaha NU Victim Advocacy 9/23 (45-4201-1000100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Neal, Cassandra G	Project Director	00064768	293300	12			1.000	49,572
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>49,572</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>49,572</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,132
519200 FICA CONTRIBUTION								2,578
519300 HEALTH INSURANCE CONTRIBUTION								7,287
519400 LIFE INSURANCE CONTRIBUTION								50
	<b>SUBTOTAL BENEFITS</b>							<b>12,047</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,619</b>
	<b>COST OBJECT TOTAL</b>							<b>61,619</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** Scott Scholars Support (46-4201-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Singh, Harnoor	Director of Sdnt Dev for Scott Scholars	00065696	095082	12			1.000	126,268
Watkins, Wayne H	Executive Director, Scott Scholarship Pgm	00062173	095222	12			1.000	267,800
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.000</b>	<b>394,068</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mathews, Alexandria N	Experiential Program Coordinator	00065711	253305	12			1.000	68,400
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>462,468</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>462,468</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,886
519200 FICA CONTRIBUTION								23,586
519300 HEALTH INSURANCE CONTRIBUTION								63,821
519400 LIFE INSURANCE CONTRIBUTION								462
	<b>SUBTOTAL BENEFITS</b>							<b>107,755</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>570,223</b>
	<b>COST OBJECT TOTAL</b>							<b>570,223</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** UNF:Kiewit Stud Success Academy Year Two (46-4201-2005202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Devney, Allison	Asst Director, Success Academies	00061975	253300	12			0.290	16,000
	(47-4101-2020100)UNF:Jim & Shirley Young Men		513000				0.71	40,000
	<b>TOTAL Devney, Allison</b>						1.00	<b>56,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.290</b>	<b>16,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.290</b>	<b>16,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								688
519200 FICA CONTRIBUTION								816
519300 HEALTH INSURANCE CONTRIBUTION								2,208
519400 LIFE INSURANCE CONTRIBUTION								16
	<b>SUBTOTAL BENEFITS</b>							<b>3,728</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,728</b>
	<b>COST OBJECT TOTAL</b>							<b>19,728</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** UNF:Dreamers Pathway Comm Coordinator (47-4201-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Prog Coord-Dreamer's Pathway Scholarship	00065609	253300	12			1.000	58,374
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>58,374</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>58,374</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,510
519200 FICA CONTRIBUTION								2,977
519300 HEALTH INSURANCE CONTRIBUTION								8,056
519400 LIFE INSURANCE CONTRIBUTION								58
	<b>SUBTOTAL BENEFITS</b>							<b>13,601</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>71,975</b>
	<b>COST OBJECT TOTAL</b>							<b>71,975</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** V/C Business and Finance (01)

**COST OBJECT:** Vice Chancellor for Business & Finance (41-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Kirchner, Carol A	Vice Chancellor	00061248	095110	12			0.800	206,400
	(91-2901-0001)ITS Department		512100				0.20	50,000
	<b>TOTAL Kirchner, Carol A</b>						1.00	<b>256,400</b>
TBA	Associate Vice Chancellor	00061170	095112	12			0.000	185,088
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.800</b>	<b>391,488</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Watterson, Karen	Administrative Associate	00061178	242412	12	2080	30.048	1.000	62,500
	<b>SUBTOTAL NONFACULTY</b>						<b>1.800</b>	<b>453,988</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.800</b>	<b>453,988</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								25,334
519200 FICA CONTRIBUTION								25,801
519300 HEALTH INSURANCE CONTRIBUTION								55,169
519400 LIFE INSURANCE CONTRIBUTION								454
	<b>SUBTOTAL BENEFITS</b>							<b>106,758</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>560,746</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,076
530000 OPERATING SUPPLIES								1,318
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,394</b>
	<b>COST OBJECT TOTAL</b>							<b>565,140</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** V/C Business and Finance (01)  
**COST OBJECT:** Business & Finance - Indirect Cost (41-4301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,976
TOTAL NET OPERATING EXPENSES								55,976
COST OBJECT TOTAL								55,976

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Finance (05)

**COST OBJECT:** Finance (41-4305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Embree, Clara Anne	Director of Budget & Fiscal Analysis	00061175	095082	12			1.000	136,656
Kamm, James R	Asst V/C for Business & Finance	00061180	095111	12			1.000	168,446
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.000</b>	<b>305,102</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lamblin, Laura Marie	Budget Manager	00061176	243309	12			1.000	74,857
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate	00061172	242409	12	2080	17.215	1.000	35,808
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00064247	095560	00	876	9.000	0.420	7,884
	<b>SUBTOTAL NONFACULTY</b>						<b>4.420</b>	<b>423,651</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.420</b>	<b>423,651</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								26,768
519200 FICA CONTRIBUTION								30,229
519300 HEALTH INSURANCE CONTRIBUTION								59,897
519400 LIFE INSURANCE CONTRIBUTION								416
	<b>SUBTOTAL BENEFITS</b>							<b>117,310</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>540,961</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,987
530000 OPERATING SUPPLIES								2,197
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,184</b>
	<b>COST OBJECT TOTAL</b>							<b>548,145</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Finance (05)

**COST OBJECT:** Administration Development Support (41-4305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,400
TOTAL NET OPERATING EXPENSES								53,400
COST OBJECT TOTAL								53,400

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Accounting (06)

**COST OBJECT:** Accounting Services Department (41-4306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Conway, Rosemary L	Accountant 1	00061205	242301	12			1.000	55,000
Cooper, Nicole L	Assistant Controller	00065400	243300	12			0.400	36,551
	(42-4306-0200)Accounting Services Admin Fee		513000				0.18	15,977
	(43-4451-0750)Housing Adm - Business & Finan		513000				0.42	38,476
	<b>TOTAL Cooper, Nicole L</b>						1.00	<b>91,004</b>
Jareske, Daniel D	Asst Manager, General Accounting	00061183	243300	12			1.000	87,812
Alger, Laurie	Accountant	00061189	243301	12			0.800	49,640
	(42-4309-0100)W/S & SEOG 75%		513000				0.20	12,360
	<b>TOTAL Alger, Laurie</b>						1.00	<b>62,000</b>
Gillham, Jess E	Accountant	00064811	243301	12			1.000	56,848
Luciano, Raebekah K	Financial Accountant II	00061482	243320	12			1.000	62,220
Combs, Jessie L	Controller	00061230	244300	12			1.000	122,001
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.200</b>	<b>470,072</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
BW Salary Differential Pool	BW Salary Differential Pool	00065339	090014	00			0.000	19,841
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061192	095500	00	416	9.000	0.200	870
	<b>SUBTOTAL NONFACULTY</b>						<b>6.400</b>	<b>490,783</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.400</b>	<b>490,783</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								31,344
519200 FICA CONTRIBUTION								36,825
519300 HEALTH INSURANCE CONTRIBUTION								70,558
519400 LIFE INSURANCE CONTRIBUTION								470
	<b>SUBTOTAL BENEFITS</b>							<b>139,197</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>629,980</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,389
530000 OPERATING SUPPLIES								4,119
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,508</b>
	<b>COST OBJECT TOTAL</b>							<b>643,488</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Cashiering and Student Accounts (07)

**COST OBJECT:** Cashiering/Student Accounts (41-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Manz, Tami Jo	Perkins/Collections Assistant Manager	00064864	243300	12			0.070	4,011
	(42-4307-0300)CashieringStudent Accounts SAS		513000				0.93	51,755
	<b>TOTAL Manz, Tami Jo</b>						1.00	<b>55,766</b>
Molgaard, Stacey L	Manager, Cashiering/Student Accounts	00061233	243300	12			1.000	83,868
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.070</b>	<b>87,879</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
McGuire, Marcella K	ERSII Cashier	00061195	242400	12	2080	15.000	1.000	31,200
Olson, Alycia M	Lead Cashier	00061237	242400	12	2080	17.115	1.000	35,600
Waddell, Annette C	ERSII Cashier	00061185	242400	12	2080	15.000	1.000	31,200
TBA	Administrative Tech	00061234	242409	12	2080	18.697	1.000	38,890
Kronschnabel, Kim A	Administrative Tech I	00061194	242415	12	2080	26.714	1.000	55,565
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.000</b>	<b>192,455</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061238	095500	00	204	11.426	0.100	2,331
	<b>SUBTOTAL NONFACULTY</b>						<b>6.170</b>	<b>282,665</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.170</b>	<b>282,665</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,655
519200 FICA CONTRIBUTION								19,509
519300 HEALTH INSURANCE CONTRIBUTION								39,352
519400 LIFE INSURANCE CONTRIBUTION								280
	<b>SUBTOTAL BENEFITS</b>							<b>76,796</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>359,461</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								84,998
530000 OPERATING SUPPLIES								868
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>85,866</b>
	<b>COST OBJECT TOTAL</b>							<b>445,327</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business Systems (08)  
**COST OBJECT:** Business Systems (41-4308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Goldsberry, Tammy S	Director, Business Systems and Technolog	00061232	244307	12			1.000	116,258
TBA	Technology Coordinator	00061193	302310	12			1.000	42,050
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>158,308</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Nelsen, Jill L	Billing/Reporting Coordinator	00061196	242401	12	2080	19.862	1.000	41,313
Forsythe, Amy R	Insurance Enrollment Specialist	00062195	242404	12	1394	22.622	0.670	31,530
	(43-4256-1000)Insurance Adm Fee		514000				0.33	15,528
	<b>TOTAL Forsythe, Amy R</b>						<b>1.00</b>	<b>47,058</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.670</b>	<b>72,843</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.670</b>	<b>231,151</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.670</b>	<b>231,151</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,291
519200 FICA CONTRIBUTION								15,501
519300 HEALTH INSURANCE CONTRIBUTION								31,748
519400 LIFE INSURANCE CONTRIBUTION								231
	<b>SUBTOTAL BENEFITS</b>							<b>61,771</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>292,922</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>307,922</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Grants Accounting (09)  
**COST OBJECT:** Grants Accounting (41-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Senior Grants Accountant	00061243	243302	00			1.000	40,367
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>40,367</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>40,367</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,615
519200 FICA CONTRIBUTION								1,211
519300 HEALTH INSURANCE CONTRIBUTION								3,229
519400 LIFE INSURANCE CONTRIBUTION								40
	<b>SUBTOTAL BENEFITS</b>							<b>6,095</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>46,462</b>
	<b>COST OBJECT TOTAL</b>							<b>46,462</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Environmental Health and Safety (11)

**COST OBJECT:** Environmental Health & Safety (41-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Safety Specialist	00065310	243319	12			1.000	67,866
Wheeler, Patrick G	UNO EHS Program Director	00063003	243319	12			1.000	107,633
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>175,499</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	EHS Technician - EHS	00062900	242501	00	832	25.840	0.400	21,499
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00064754	095500	00	1123	9.000	0.540	10,107
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00061442	095560	00			0.000	3,483
	<b>SUBTOTAL NONFACULTY</b>						<b>2.940</b>	<b>210,588</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.940</b>	<b>210,588</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,752
519200 FICA CONTRIBUTION								11,724
519300 HEALTH INSURANCE CONTRIBUTION								23,305
519400 LIFE INSURANCE CONTRIBUTION								197
	<b>SUBTOTAL BENEFITS</b>							<b>45,978</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>256,566</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								44,077
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>44,077</b>
	<b>COST OBJECT TOTAL</b>							<b>300,643</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Business and Finance (43)								
<b>DEPARTMENT:</b> Mail Service (12)								
<b>COST OBJECT:</b> Mail Service (41-4312-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burton, Michael T	Manager, Mail Services	00061198	323305	12			0.990	73,881
	(31-4317-0004)Mail Service		513000				0.01	747
	<b>TOTAL Burton, Michael T</b>						1.00	<b>74,628</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Mail Carrier	00061201	321701	12	2059	12.584	1.000	26,175
Janovec, Jayd A	Supply Control Clerk II	00063516	321703	12	2059	16.304	0.990	33,166
	(31-4317-0004)Mail Service		514000				0.01	339
	<b>TOTAL Janovec, Jayd A</b>						1.00	<b>33,505</b>
Scott, Timothy E	Supply Control Clerk II	00061226	321703	12	2059	16.288	0.990	33,131
	(31-4317-0004)Mail Service		514000				0.01	339
	<b>TOTAL Scott, Timothy E</b>						1.00	<b>33,470</b>
Franke, Leslie S	Mail Regulations Clerk	00061199	321706	12	2059	16.775	0.990	34,134
	(31-4317-0004)Mail Service		514000				0.01	349
	<b>TOTAL Franke, Leslie S</b>						1.00	<b>34,483</b>
Hartle, Katherine Mae	Mail Regulations Clerk	00061206	321706	12	2059	18.803	0.990	38,718
	(31-4317-0004)Mail Service		514000				0.01	391
	<b>TOTAL Hartle, Katherine Mae</b>						1.00	<b>39,109</b>
TBA	Supply Control Supervisor	00061227	322702	12	2080	29.916	1.000	62,225
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.960</b>	<b>227,549</b>
<b>516000 STUDENT WAGES</b>								
Student Wages - Pool Line	Student Wages - Pool Line	00061748	090016	00	1843	9.000	0.880	16,587
Work/Study Student	Work/Study Student	00061207	195500	00	1507	9.000	0.720	13,563
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>1.600</b>	<b>30,150</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Overtime Pool	Overtime Pool	00064979	095560	00			0.000	3,335
	<b>SUBTOTAL NONFACULTY</b>						<b>8.550</b>	<b>334,915</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.550</b>	<b>334,915</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,741
519200 FICA CONTRIBUTION								21,003
519300 HEALTH INSURANCE CONTRIBUTION								39,048
519400 LIFE INSURANCE CONTRIBUTION								301
	<b>SUBTOTAL BENEFITS</b>							<b>78,093</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>413,008</b>
<b>OPERATING EXPENSE</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Mail Service (12)  
**COST OBJECT:** Mail Service (41-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								1,247
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,247</b>
	<b>COST OBJECT TOTAL</b>							<b>414,255</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Bonds and Insurance (14)  
**COST OBJECT:** Bonds and Insurance (41-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,207
521600 INSURANCE								594,837
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>601,044</b>
	<b>COST OBJECT TOTAL</b>							<b>601,044</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Public Safety (15)

**COST OBJECT:** Public Safety Department (41-4315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Evans, Charlotte R	Assoc Vice Chancellor, Chief of Police	00061492	095112	12			0.333	63,688
	(31-3313-0006)Security		512100				0.22	41,666
	(33-3313-0006)Security NE MED CNT		512100				0.45	85,711
	<b>TOTAL Evans, Charlotte R</b>						1.00	<b>191,065</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Eckstein, Melissa J	Business Manager	00060994	243312	12			1.000	71,662
Poppert, Kyle J	Compliance/Accreditation Manager	00060988	353300	12			1.000	68,208
Heath, Brian A	Police Sergeant	00062328	353302	12	693	42.790	0.333	29,673
	(31-3313-0006)Security		513000				0.22	19,403
	(33-3313-0006)Security NE MED CNT		513000				0.45	39,928
	<b>TOTAL Heath, Brian A</b>						1.00	<b>89,004</b>
Points, Jacque D	Police Sergeant	00060999	353302	12	693	42.790	0.333	29,673
	(31-3313-0006)Security		513000				0.22	19,403
	(33-3313-0006)Security NE MED CNT		513000				0.45	39,927
	<b>TOTAL Points, Jacque D</b>						1.00	<b>89,003</b>
TBA	Police Sergeant	00060983	353302	12	693	42.338	0.333	29,325
Venteicher, Stephen W	Police Sergeant	00062329	353302	12	393	39.152	0.333	27,139
	(31-3313-0006)Security		513000				0.22	17,757
	(33-3313-0006)Security NE MED CNT		513000				0.45	36,541
	<b>TOTAL Venteicher, Stephen W</b>						1.00	<b>81,437</b>
Baggett, Gerald D	Police Captain	00062700	354300	12			0.333	42,033
	(31-3313-0006)Security		513000				0.22	26,945
	(33-3313-0006)Security NE MED CNT		513000				0.45	55,447
	<b>TOTAL Baggett, Gerald D</b>						1.00	<b>124,425</b>
TBA	Director of Patrol Operations	00061523	354301	12			0.500	38,887
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.165</b>	<b>336,600</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
10% Shift Differential Pool	10% Shift Differential Pool	00065010	090014	00			0.000	75,746
BW Salary Differential Pool	BW Salary Differential Pool	00065120	090014	00			0.000	65,552
Herout, Joshua T	Key Technician - Public Safety	00061002	352700	12	2080	20.192	1.000	42,000
TBA	Dispatcher	00060991	352701	12	2080	21.722	1.000	45,182
TBA	Dispatcher	00060993	352701	12	2080	22.378	1.000	46,547
White, Victoria L	Dispatcher	00060992	352701	12	2080	24.804	1.000	51,593
Amberson, Todd W	Campus Security Officer	00061005	352702	12	2080	23.190	1.000	48,235
Andersen, Jacob M	Campus Security Officer	00063200	352702	12	2080	19.940	1.000	41,475
Brooks, Wayne A	Campus Security Officer	00064809	352702	12	2080	20.234	1.000	42,087
Evans, Nathan A	Campus Security Officer	62140060986	352702	12	2080	23.190	1.000	48,235

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Public Safety (15)

**COST OBJECT:** Public Safety Department (41-4315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Haas, Chase M	Campus Security Officer	00061004	352702	12	2080	18.636	1.000	38,762
Higel, Taylyn T	Campus Security Officer	00063201	352702	12	2080	15.706	1.000	32,669
Hoffman, Robert John	Campus Security Officer	00061001	352702	12	2080	25.863	1.000	53,794
Hubbard, Derek S	Campus Security Officer	00062015	352702	12	2080	18.270	1.000	38,002
Leon, Natalia A	Campus Security Officer	00060995	352702	12	2080	18.636	1.000	38,762
Magness, Lawrence C	Campus Security Officer	00061837	352702	12	2080	18.000	1.000	37,440
Marshall, Jacob W	Campus Security Officer	00060987	352702	12	2080	18.315	1.000	38,095
Norman, Cody J	Campus Security Officer	00063999	352702	12	2080	18.636	1.000	38,762
Schultz, Fred B	Campus Security Officer	00060996	352702	12	2080	21.388	1.000	44,487
Swanson, Shane A	Campus Security Officer	00062014	352702	12	2080	18.636	1.000	38,762
Waddell, Sapphira L	Campus Security Officer	00060998	352702	12	2080	18.270	1.000	38,002
Barrios, Gregg M	Police Sergeant	00062330	353302	12	693	41.135	0.333	28,526
	(31-3313-0006)Security		513000				0.22	18,652
	(33-3313-0006)Security NE MED CNT		513000				0.45	38,382
	<b>TOTAL Barrios, Gregg M</b>						1.00	<b>85,560</b>
Schubert, Scott R	Security Systems Specialist	00065194	353500	12	2080	32.683	1.000	67,980
Chrisman, Weston D	Police Officer	00062333	353501	12	693	34.057	0.333	23,646
	(31-3313-0006)Security		514000				0.22	15,433
	(33-3313-0006)Security NE MED CNT		514000				0.45	31,759
	<b>TOTAL Chrisman, Weston D</b>						1.00	<b>70,838</b>
Crow, Alessandra B	Police Officer	00062688	353501	08	693	28.720	0.333	19,874
	(31-3313-0006)Security		514000				0.22	12,556
	(33-3313-0006)Security NE MED CNT		514000				0.45	25,861
	<b>TOTAL Crow, Alessandra B</b>						1.00	<b>58,291</b>
Fickel, Robert S	Police Officer	00062219	353501	12	693	34.027	0.333	23,589
	(31-3313-0006)Security		514000				0.22	15,432
	(33-3313-0006)Security NE MED CNT		514000				0.45	31,755
	<b>TOTAL Fickel, Robert S</b>						1.00	<b>70,776</b>
Gonzalez, Selena M	Police Officer	00062338	353501	12	693	31.322	0.333	21,746
	(31-3313-0006)Security		514000				0.22	14,195
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,209
	<b>TOTAL Gonzalez, Selena M</b>						1.00	<b>65,150</b>
Harding, Colton J	Police Officer	00062689	353501	12	693	26.726	0.333	19,874
	(31-3313-0006)Security		514000				0.22	12,556
	(33-3313-0006)Security NE MED CNT		514000				0.45	25,861
	<b>TOTAL Harding, Colton J</b>						1.00	<b>58,291</b>
Haug, Craig O	Police Officer	00062336	353501	12	693	31.322	0.333	21,746

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2022 through June 30, 2023**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Public Safety (15)

**COST OBJECT:** Public Safety Department (41-4315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-3313-0006)Security		514000				0.22	14,195
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,209
	<b>TOTAL Haug, Craig O</b>						1.00	<b>65,150</b>
Johnson, Alex C	Police Officer	00062334	353501	12	693	34.037	0.333	23,600
	(31-3313-0006)Security		514000				0.22	15,435
	(33-3313-0006)Security NE MED CNT		514000				0.45	31,762
	<b>TOTAL Johnson, Alex C</b>						1.00	<b>70,797</b>
Norrie, Matthew	Police Officer	00062339	353501	12	693	31.396	0.333	21,746
	(31-3313-0006)Security		514000				0.22	14,195
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,209
	<b>TOTAL Norrie, Matthew</b>						1.00	<b>65,150</b>
Overfield, Douglas R	Police Officer	00062337	353501	12	693	34.038	0.333	23,604
	(31-3313-0006)Security		514000				0.22	15,434
	(33-3313-0006)Security NE MED CNT		514000				0.45	31,760
	<b>TOTAL Overfield, Douglas R</b>						1.00	<b>70,798</b>
Renz, Rebecca E	Police Officer	00062335	353501	12	693	31.334	0.333	21,746
	(31-3313-0006)Security		514000				0.22	14,203
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,226
	<b>TOTAL Renz, Rebecca E</b>						1.00	<b>65,175</b>
Sanchez III, Joseph M	Police Officer	00062687	353501	12	693	34.038	0.333	23,604
	(31-3313-0006)Security		514000				0.22	15,434
	(33-3313-0006)Security NE MED CNT		514000				0.45	31,760
	<b>TOTAL Sanchez III, Joseph M</b>						1.00	<b>70,798</b>
TBA	Police Officer	00062070	353501	12	693	33.743	0.333	23,372
TBA	Police Officer	00062332	353501	12	693	33.086	0.333	22,917
Vazquez, Ramiro A	Police Officer	00062489	353501	12	693	31.322	0.333	21,746
	(31-3313-0006)Security		514000				0.22	14,195
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,209
	<b>TOTAL Vazquez, Ramiro A</b>						1.00	<b>65,150</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>24.995</b>	<b>1,353,505</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00064536	095500	00	2520	11.986	1.210	30,167
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00061006	095560	00	2976	4.221	1.430	12,555
Other Hourly Worker	Other Hourly Worker	00061006	095560	00	2976	10.902	1.430	32,428
Overtime Pool	Overtime Pool	00064644	095560	00			0.000	70,876
	<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>						<b>2.860</b>	<b>115,859</b>
<b>SUBTOTAL NONFACULTY</b>							<b>33.563</b>	<b>1,899,819</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>33.563</b>	<b>1,899,819</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Public Safety (15)  
**COST OBJECT:** Public Safety Department (41-4315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								102,019
519200 FICA CONTRIBUTION								131,904
519300 HEALTH INSURANCE CONTRIBUTION								227,578
519400 LIFE INSURANCE CONTRIBUTION								1,612
	<b>SUBTOTAL BENEFITS</b>							<b>463,113</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,362,932</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								39,477
530000 OPERATING SUPPLIES								5,814
540000 TRAVEL EXPENSE								5,585
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>50,876</b>
	<b>COST OBJECT TOTAL</b>							<b>2,413,808</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Public Safety (15)

**COST OBJECT:** Public Safety - Maintenance (41-4315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,099
TOTAL NET OPERATING EXPENSES								31,099
COST OBJECT TOTAL								31,099

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Public Safety (15)

**COST OBJECT:** Emergency Management (41-4315-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Points, Dave A	Emergency Preparedness Coordinator	00061753	353300	12			1.000	68,722
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>68,722</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>68,722</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,582
519200 FICA CONTRIBUTION								5,175
519300 HEALTH INSURANCE CONTRIBUTION								10,315
519400 LIFE INSURANCE CONTRIBUTION								69
	<b>SUBTOTAL BENEFITS</b>							<b>20,141</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>88,863</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								21,260
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,260</b>
	<b>COST OBJECT TOTAL</b>							<b>110,123</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (20)  
**COST OBJECT:** Human Resources (41-4320-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Kerrigan, Steven E	Asst V/C for Human Resources	00061211	095111	12			1.000	179,520
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carissimo, Carolyn J	Senior HRIS Administrator	00061215	242310	12			1.000	69,172
Schumacher, Dolores G	Manager, Payroll/Compensation & Records	00061208	243300	12			0.500	45,323
	(41-4321-0100)Payroll		513000				0.50	45,323
	<b>TOTAL Schumacher, Dolores G</b>						1.00	<b>90,646</b>
Wakefield, Laura A	Manager, Employee Relations & Staffing	00061235	243300	12			1.000	84,397
Carney, Jill A	Compensation Specialist	00061225	243313	12			1.000	63,354
Hoffmann, Kristina K	Employee Relations Specialist	00062065	243317	12			1.000	62,315
Radel, Rachel L	Employment Success Consultant	00061213	243318	12			1.000	61,219
Wallin, Angela M	Benefits Specialist	00061380	243318	12			1.000	55,000
Williams, Stacey A	Manager, Benefits	00061212	243323	12			1.000	85,875
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.500</b>	<b>526,655</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Roland, Tina M	Employment Success Technician	00062748	242306	12	2080	21.343	1.000	44,393
Elston, Christopher J	Compensation Data Specialist	00061218	242400	12	2080	21.343	1.000	44,393
Six, Jaclyn M	Administrative Associate - HR	00062763	242402	12	2080	28.846	1.000	60,000
Gould, Evelyn	HR Assistant, HRIS	00065401	242407	12	2080	21.764	1.000	45,270
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.000</b>	<b>194,056</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00063727	095560	00	453	9.000	0.220	4,077
	<b>SUBTOTAL NONFACULTY</b>						<b>12.720</b>	<b>904,308</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.720</b>	<b>904,308</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								60,027
519200 FICA CONTRIBUTION								68,068
519300 HEALTH INSURANCE CONTRIBUTION								135,125
519400 LIFE INSURANCE CONTRIBUTION								900
	<b>SUBTOTAL BENEFITS</b>							<b>264,120</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,168,428</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								36,816
530000 OPERATING SUPPLIES								6,912
540000 TRAVEL EXPENSE								2,430
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>46,158</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Human Resources (20)

**COST OBJECT:** Human Resources (41-4320-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,214,586

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (20)  
**COST OBJECT:** HR - Campus Process Costs (41-4320-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (20)  
**COST OBJECT:** Training and Development (41-4320-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Payroll (21)

**COST OBJECT:** Payroll (41-4321-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Merksick, Patricia M	Lead Payroll Specialist	00061209	242400	12			1.000	63,000
Schumacher, Dolores G	Manager, Payroll/Compensation & Records	00061208	243300	12			0.500	45,323
	(41-4320-0100)Human Resources		513000				0.50	45,323
	<b>TOTAL Schumacher, Dolores G</b>						1.00	<b>90,646</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>108,323</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>108,323</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>108,323</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,223
519200 FICA CONTRIBUTION								8,157
519300 HEALTH INSURANCE CONTRIBUTION								16,259
519400 LIFE INSURANCE CONTRIBUTION								108
	<b>SUBTOTAL BENEFITS</b>							<b>31,747</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>140,070</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,047
530000 OPERATING SUPPLIES								453
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,500</b>
	<b>COST OBJECT TOTAL</b>							<b>144,570</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Miscellaneous General Expense (30)

**COST OBJECT:** Miscellaneous General Expense (41-4330-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							56,232
526601	DAS ACCOUNTING CHARGES							63,517
530000	OPERATING SUPPLIES							85,897
550000	CAPITAL OUTLAY							13,876
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>219,522</b>
	<b>COST OBJECT TOTAL</b>							<b>219,522</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Workers/Unemployment Compensation (90)  
**COST OBJECT:** Workers' Compensation (41-4390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								43,987
<b>SUBTOTAL BENEFITS</b>								<b>43,987</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>43,987</b>
<b>COST OBJECT TOTAL</b>								<b>43,987</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Workers/Unemployment Compensation (90)  
**COST OBJECT:** Unemployment Compensation (41-4390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								3,628
<b>SUBTOTAL BENEFITS</b>								<b>3,628</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,628</b>
<b>COST OBJECT TOTAL</b>								<b>3,628</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Budget Adjustment (99)  
**COST OBJECT:** NU Values Adjustments (41-4399-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Other Administrative Pool Line	Other Administrative Pool Line	00060458	090018	00			0.000	40,800
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064728	090013	12			0.000	34,859
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>75,659</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>75,659</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,394
519200 FICA CONTRIBUTION								3,861
519300 HEALTH INSURANCE CONTRIBUTION								2,789
519400 LIFE INSURANCE CONTRIBUTION								35
<b>SUBTOTAL BENEFITS</b>								<b>8,079</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>83,738</b>
<b>COST OBJECT TOTAL</b>								<b>83,738</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Accounting (06)

**COST OBJECT:** Accounting Services Admin Fee (42-4306-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cooper, Nicole L	Assistant Controller	00065400	243300	12			0.180	15,977
	(41-4306-0100)Accounting Services Department		513000				0.40	36,551
	(43-4451-0750)Housing Adm - Business & Finan		513000				0.42	38,476
	<b>TOTAL Cooper, Nicole L</b>						1.00	<b>91,004</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.180</b>	<b>15,977</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.180</b>	<b>15,977</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								911
519200 FICA CONTRIBUTION								1,070
519300 HEALTH INSURANCE CONTRIBUTION								2,812
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								90
	<b>SUBTOTAL BENEFITS</b>							<b>4,899</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,876</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								277
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>277</b>
	<b>COST OBJECT TOTAL</b>							<b>21,153</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Cashiering and Student Accounts (07)

**COST OBJECT:** Perkins/NDSL Adminstration (42-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Wages - Pool Line	Student Wages - Pool Line	00061240	090016	00	227	8.929	0.110	2,043
	<b>SUBTOTAL NONFACULTY</b>						<b>0.110</b>	<b>2,043</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.110</b>	<b>2,043</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								137
519800 WORKERS COMPENSATION								11
	<b>SUBTOTAL BENEFITS</b>							<b>148</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,191</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,618
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,618</b>
	<b>COST OBJECT TOTAL</b>							<b>26,809</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Cashiering and Student Accounts (07)

**COST OBJECT:** CashieringStudent Accounts SASF (42-4307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Manz, Tami Jo	Perkins/Collections Assistant Manager	00064864	243300	12			0.930	51,755
	(41-4307-0100)Cashiering/Student Accounts		513000				0.07	4,011
	<b>TOTAL Manz, Tami Jo</b>						1.00	<b>55,766</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.930</b>	<b>51,755</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.930</b>	<b>51,755</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,961
519200 FICA CONTRIBUTION								3,312
519300 HEALTH INSURANCE CONTRIBUTION								7,679
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								306
	<b>SUBTOTAL BENEFITS</b>							<b>14,308</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>66,063</b>
	<b>COST OBJECT TOTAL</b>							<b>66,063</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business Systems (08)  
**COST OBJECT:** Business Systems SASF (42-4308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
White, Tara	Asst Director, Business Systems & Tech	00064868	243300	12			1.000	83,590
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Monthly Worker	Other Monthly Worker	00064678	095570	00			0.000	495
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>84,085</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>84,085</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,484
519200 FICA CONTRIBUTION								2,048
519300 HEALTH INSURANCE CONTRIBUTION								11,319
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								466
	<b>SUBTOTAL BENEFITS</b>							<b>15,393</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>99,478</b>
	<b>COST OBJECT TOTAL</b>							<b>99,478</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Business Systems (08)

**COST OBJECT:** B&F Distance Education Fee (42-4308-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Planos, Leslie A	Business Data Analyst	00062602	243335	12			1.000	63,864
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Business Data Analyst	Business Data Analyst	00062602	243335	12			0.000	-63,864
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Grants Accounting (09)  
**COST OBJECT:** W/S & SEOG 75% (42-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Alger, Laurie	Accountant	00061189	243301	12			0.200	12,360
	(41-4306-0100)Accounting Services Department		513000				0.80	49,640
	<b>TOTAL Alger, Laurie</b>						1.00	<b>62,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>12,360</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>12,360</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								705
519200 FICA CONTRIBUTION								828
519300 HEALTH INSURANCE CONTRIBUTION								2,175
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								69
	<b>SUBTOTAL BENEFITS</b>							<b>3,789</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,149</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,644
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,644</b>
	<b>COST OBJECT TOTAL</b>							<b>17,793</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Public Safety (15)  
**COST OBJECT:** Baxter Arena (43-4315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Collins Romero, Alison	Campus Security Officer	00063502	352702	12	2080	21.465	1.000	44,647
Pester, Seth	Campus Security Officer	00061839	352702	12	2080	18.728	1.000	38,954
TBA	Campus Security Officer	00063998	352702	12	2080	18.000	1.000	37,440
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>121,041</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>121,041</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>121,041</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,303
519200 FICA CONTRIBUTION								6,557
519300 HEALTH INSURANCE CONTRIBUTION								18,920
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								679
<b>SUBTOTAL BENEFITS</b>								<b>31,580</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>152,621</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,530
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,530</b>
<b>COST OBJECT TOTAL</b>								<b>155,151</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Alumni Center (60)

**COST OBJECT:** Thompson Alumni Center (43-4360-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Summers, Steven K	Facility Director	00062882	343300	12			1.000	75,901
<b>514000 CLER/TECH/SERV WAGES</b>								
Fichtl, Joni L	Operations Coordinator	00062845	242400	12	520	22.722	0.250	11,815
	(41-4425-0200)Alumni Association Support		514000				0.75	35,446
	<b>TOTAL Fichtl, Joni L</b>						1.00	<b>47,261</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00064464	095560	00	2347	9.122	1.130	21,440
	<b>SUBTOTAL NONFACULTY</b>						<b>2.380</b>	<b>109,156</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.380</b>	<b>109,156</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,386
519200 FICA CONTRIBUTION								7,096
519300 HEALTH INSURANCE CONTRIBUTION								16,315
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								613
	<b>SUBTOTAL BENEFITS</b>							<b>28,498</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>137,654</b>
	<b>COST OBJECT TOTAL</b>							<b>137,654</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Special Projects (05)  
**COST OBJECT:** Special Projects (41-4405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,060
TOTAL NET OPERATING EXPENSES								5,060
COST OBJECT TOTAL								5,060

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Special Projects (05)  
**COST OBJECT:** Special Events (41-4405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** University Communications (10)

**COST OBJECT:** University Communications (41-4410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Wesley-McMorris, Makayla M	Chief Communications & Marketing Officer	00065369	095082	12			0.760	143,459
	(42-4203-0300)Marketing SASF		512000				0.24	38,413
	<b>TOTAL Wesley-McMorris, Makayla M</b>						1.00	<b>181,872</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Henrichs, Abbey N	Director of Events	00065355	243300	12			1.000	80,000
TBA	Asst Director of Special Projects	00060905	243300	12			1.000	55,000
Ostransky, Ashley M	Business Manager - UCOMM	00063161	243336	12			1.000	65,000
Langenfeld, Elise M	Graphic Designer I	00061490	322300	12			1.000	38,100
Hatfield, Mason L	Graphic Designer II	00061689	322302	12			1.000	45,300
Kennedy, Angela M	Creative Director	00065372	323302	12			0.660	48,520
	(42-4203-0300)Marketing SASF		513000				0.34	23,617
	<b>TOTAL Kennedy, Angela M</b>						1.00	<b>72,137</b>
Anderson, Samuel J	Communications Assistant	00061810	342302	12			1.000	56,500
Casey, Sarah K	Senior Content Integration Manager	00060780	343300	12			1.000	55,343
DiSalvo, Angela D	Digital Technology Specialist	00061340	343300	12			1.000	60,400
McCahill, Jennifer L	Digital Content Strategist	00061350	343300	12			1.000	54,017
Soderlin, Ryan W	Multimedia Manager	00061250	343300	12			1.000	60,500
Steed, Charles D	Assoc Dir, Internal Communications	00060129	343300	12			1.000	69,200
Thurin, Sasha K	Director, Marketing	00065354	343300	12			1.000	103,875
Wilcox, Kasie M	Social Media Specialist	00062600	343300	12			1.000	57,000
Woodard, Jennifer	Digital Content Coordinator	00062524	343300	12			1.000	55,000
Bartling, Brandon D	Media Rltns & Reputation Mgmt Coord	00061251	343302	12			1.000	57,000
Mangiamelli, Angelina S	Marketing Account Manager	00062350	343302	12			1.000	56,350
Genovesi, Angelica P	Digital Marketing Strategist	00061403	343309	12			1.000	52,200
Peshek, Samuel M	Director, Editorial Media Relations	00061891	343316	12			1.000	86,500
Billington, Elizabeth A	Director, Digital Communications	00060661	343317	12			1.000	87,751
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>19.660</b>	<b>1,243,556</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kocsis Gregurich, Kiara L	Events Coordinator	00062318	242400	12	2080	22.596	1.000	47,000
Suponchick, Samantha J	Events Coordinator	00061610	242400	12	2080	19.452	1.000	40,461
Schwengler, Melissa R	Administrative Associate	00060025	242412	12	2080	29.087	1.000	60,500
Olnes, Andrew J	Multimedia Assistant	00062788	342501	12	2080	22.740	1.000	47,300
Stormberg, Elsie C	Multimedia Assistant	00062389	342501	12	2080	22.356	1.000	46,500
TBA	Internal Communications Coordinator	00062239	342502	12			0.000	17,541
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.000</b>	<b>259,302</b>
<b>SUBTOTAL NONFACULTY</b>							<b>25.420</b>	<b>1,646,317</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>25.420</b>	<b>1,646,317</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** University Communications (10)  
**COST OBJECT:** University Communications (41-4410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								107,841
519200 FICA CONTRIBUTION								120,681
519300 HEALTH INSURANCE CONTRIBUTION								242,027
519400 LIFE INSURANCE CONTRIBUTION								1,647
	<b>SUBTOTAL BENEFITS</b>							<b>472,196</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,118,513</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								71,350
530000 OPERATING SUPPLIES								11,203
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>82,553</b>
	<b>COST OBJECT TOTAL</b>							<b>2,201,066</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** University Communications (10)  
**COST OBJECT:** Marketing (41-4410-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,000
TOTAL NET OPERATING EXPENSES								97,000
COST OBJECT TOTAL								97,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** University Communications (10)

**COST OBJECT:** State & Community Relations (41-4410-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Kohout, Victoria J	Chief of Government & Comm. Relations	00065278	095082	12			1.000	126,000
Kratochvil, Chase D	Federal Relations Coordinator	00062702	243300	12			2.000	105,000
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>3.000</b>	<b>231,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>231,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>231,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,403
519200 FICA CONTRIBUTION								17,394
519300 HEALTH INSURANCE CONTRIBUTION								34,673
519400 LIFE INSURANCE CONTRIBUTION								231
	<b>SUBTOTAL BENEFITS</b>							<b>67,701</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>298,701</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,663
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,663</b>
	<b>COST OBJECT TOTAL</b>							<b>324,364</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** University Communications (10)  
**COST OBJECT:** UComm Commencement (41-4410-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Monthly Worker	Other Monthly Worker	00062948	095570	00			0.000	5,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>345</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,345</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
<b>530000 OPERATING SUPPLIES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>119,962</b>
	<b>COST OBJECT TOTAL</b>							<b>125,307</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Employee Assistance Program (15)  
**COST OBJECT:** Employee Assistance Program (41-4415-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,569
TOTAL NET OPERATING EXPENSES								28,569
COST OBJECT TOTAL								28,569

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Alumni Association (25)

**COST OBJECT:** Alumni Association Support (41-4425-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Fichtl, Joni L	Operations Coordinator	00062845	242400	12	1560	22.722	0.750	35,446
	(43-4360-0900)Thompson Alumni Center		514000				0.25	11,815
	<b>TOTAL Fichtl, Joni L</b>						1.00	<b>47,261</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>35,446</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>35,446</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,364
519200 FICA CONTRIBUTION								2,669
519300 HEALTH INSURANCE CONTRIBUTION								5,320
519400 LIFE INSURANCE CONTRIBUTION								35
	<b>SUBTOTAL BENEFITS</b>							<b>10,388</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>45,834</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								57,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>57,000</b>
	<b>COST OBJECT TOTAL</b>							<b>102,834</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Workers/Unemployment Compensation (90)

**COST OBJECT:** Unemployment Compensation (41-4490-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,561
TOTAL NET OPERATING EXPENSES								7,561
COST OBJECT TOTAL								7,561

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Budget Adjustment (99)  
**COST OBJECT:** Salary Adjustments (41-4499-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Other Administrative Pool Line	Other Administrative Pool Line	00061842	090012	00			0.000	7,803
Other Administrative - POOL LINE	Other Administrative - POOL LINE	00061977	090018	00			0.000	4,052
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>11,855</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
NU Values Adjustments	NU Values Adjustments	00060157	090014	00			0.000	37,531
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>49,386</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>49,386</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								
	<b>SUBTOTAL BENEFITS</b>							<b>3,408</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>52,794</b>
	<b>COST OBJECT TOTAL</b>							<b>52,794</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Budget Adjustment (99)  
**COST OBJECT:** Budget Adjustment-Other (41-4499-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								-180,824
519200 FICA CONTRIBUTION								-1,419,685
519300 HEALTH INSURANCE CONTRIBUTION								-374,947
519400 LIFE INSURANCE CONTRIBUTION								-9,478
	<b>SUBTOTAL BENEFITS</b>							<b>-1,984,934</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>-1,984,934</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								-2,914,190
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-2,914,190</b>
	<b>COST OBJECT TOTAL</b>							<b>-4,899,124</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> General Expense (44)								
<b>DEPARTMENT:</b> MavCard Services (11)								
<b>COST OBJECT:</b> MavCard Services (43-4411-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Coordinator, MavCard Services	00064475	243300	00			1.000	48,476
Ortiz, Francis G	Sr Workstation Support Associate	00060823	302311	12	1494	26.060	0.718	38,935
	(92-2907-0040)STF UNO User Svcs		513000				0.07	3,605
	(43-4250-0200)Student Center Administration		513000				0.22	11,665
	<b>TOTAL Ortiz, Francis G</b>						1.00	<b>54,205</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.718</b>	<b>87,411</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Frye, Brenda M	Accounting Technician	00061953	242401	12	416	20.947	0.200	8,714
	(43-4250-0200)Student Center Administration		514000				0.80	34,855
	<b>TOTAL Frye, Brenda M</b>						1.00	<b>43,569</b>
Hotaling, Gina M	Administrative Tech I	00061320	242415	12	416	32.409	0.200	13,482
	(43-4250-0200)Student Center Administration		514000				0.80	53,929
	<b>TOTAL Hotaling, Gina M</b>						1.00	<b>67,411</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.400</b>	<b>22,196</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00064487	095500	00	940	9.048	0.450	8,469
	<b>SUBTOTAL NONFACULTY</b>						<b>2.568</b>	<b>118,076</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.568</b>	<b>118,076</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,479
519200 FICA CONTRIBUTION								5,937
519300 HEALTH INSURANCE CONTRIBUTION								15,616
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								659
	<b>SUBTOTAL BENEFITS</b>							<b>26,800</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>144,876</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								71,287
530000 OPERATING SUPPLIES								58,837
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>130,124</b>
	<b>COST OBJECT TOTAL</b>							<b>275,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Rental Property (51)

**COST OBJECT:** Housing Administrative Fee (43-4451-0730)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,550
TOTAL NET OPERATING EXPENSES								79,550
COST OBJECT TOTAL								79,550

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Rental Property (51)

**COST OBJECT:** Housing Adm - Business & Finance (43-4451-0750)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cooper, Nicole L	Assistant Controller	00065400	243300	12			0.420	38,476
	(42-4306-0200)Accounting Services Admin Fee		513000				0.18	15,977
	(41-4306-0100)Accounting Services Department		513000				0.40	36,551
	<b>TOTAL Cooper, Nicole L</b>						1.00	<b>91,004</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.420</b>	<b>38,476</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.420</b>	<b>38,476</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,924
519200 FICA CONTRIBUTION								2,501
519300 HEALTH INSURANCE CONTRIBUTION								7,157
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								216
	<b>SUBTOTAL BENEFITS</b>							<b>11,836</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>50,312</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								140,688
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>140,688</b>
	<b>COST OBJECT TOTAL</b>							<b>191,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Rental Property (51)

**COST OBJECT:** Housing Adm - Public Safety (43-4451-0751)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Director of Patrol Operations	00061523	354301	12			0.500	58,214
<b>514000 CLER/TECH/SERV WAGES</b>								
Bowes, Nathan T	Campus Security Officer	00061000	352702	12	2080	18.356	1.000	38,180
McBride III, Roy L	Campus Security Officer	00061003	352702	12	2080	18.715	1.000	38,928
Sage, Andrew	Campus Security Officer	00061841	352702	12	2080	20.066	1.000	41,737
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>118,845</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.500</b>	<b>177,059</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.500</b>	<b>177,059</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,688
519200 FICA CONTRIBUTION								9,471
519300 HEALTH INSURANCE CONTRIBUTION								27,344
519400 LIFE INSURANCE CONTRIBUTION								177
519800 WORKERS COMPENSATION								994
	<b>SUBTOTAL BENEFITS</b>							<b>45,674</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>222,733</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,616
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,616</b>
	<b>COST OBJECT TOTAL</b>							<b>236,349</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Rental Property (51)

**COST OBJECT:** Housing Adm - Security Maint/IS Systems (43-4451-0752)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								69,000
TOTAL NET OPERATING EXPENSES								69,000
COST OBJECT TOTAL								69,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Housing Administration (01)

**COST OBJECT:** Housing - Administration (43-7501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Reyna, Giselle	Housing Operations Coordinator	00064886	242500	12	832	22.716	0.400	18,900
	(43-7510-0100)Maverick Village		514000				0.24	11,340
	(43-7515-0100)University Village		514000				0.36	17,010
	<b>TOTAL Reyna, Giselle</b>						1.00	<b>47,250</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>18,900</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>18,900</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								945
519200 FICA CONTRIBUTION								1,229
519300 HEALTH INSURANCE CONTRIBUTION								3,515
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								106
	<b>SUBTOTAL BENEFITS</b>							<b>5,814</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,714</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,743
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,743</b>
	<b>COST OBJECT TOTAL</b>							<b>39,457</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Maverick Village (10)  
**COST OBJECT:** Maverick Village (43-7510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Pettid, Catherine M	Assoc VC for Student Life & Wellbeing	00062828	095112	12			0.090	16,594
	(41-4201-0100)Student Life & Wellbeing		512100				0.82	184,265
	(43-7515-0100)University Village		512100				0.09	16,594
	<b>TOTAL Pettid, Catherine M</b>						1.00	<b>217,453</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064949	090013	00			0.000	22,233
Wieczorek, Denise A	Assistant Director, University Housing	00064897	243300	12			0.400	22,641
	(43-7515-0100)University Village		513000				0.60	33,962
	<b>TOTAL Wieczorek, Denise A</b>						1.00	<b>56,603</b>
Haley, Nicole L	Senior Residence Life Coord - Housing	00062906	252300	12			0.400	18,400
	(43-7515-0100)University Village		513000				0.60	27,600
	<b>TOTAL Haley, Nicole L</b>						1.00	<b>46,000</b>
Simon, Le Racha	Senior Residence Life Coord - Housing	00062907	252300	12			0.400	18,400
	(43-7515-0100)University Village		513000				0.60	27,600
	<b>TOTAL Simon, Le Racha</b>						1.00	<b>46,000</b>
TBA	Residence Life Coordinator	00061706	252301	12			1.000	37,648
Smith, Chloe R	Assoc Director, Conduct and Case Mgmt	00062915	253300	12			0.310	19,200
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.22	14,000
	(43-7515-0100)University Village		513000				0.47	28,800
	<b>TOTAL Smith, Chloe R</b>						1.00	<b>62,000</b>
Kole, Marshall M	Assoc Director, Housing & Residence Life	00065071	253314	12			0.400	29,754
	(43-7515-0100)University Village		513000				0.60	44,629
	<b>TOTAL Kole, Marshall M</b>						1.00	<b>74,383</b>
Fredericksen, Trenton J	Asst Dean for Conduct & Resident Life	00064839	254309	12			0.400	49,159
	(43-7515-0100)University Village		513000				0.60	73,739
	<b>TOTAL Fredericksen, Trenton J</b>						1.00	<b>122,898</b>
Hovendick, Kevin L	Manager, Housing Maintenance	00060430	273308	12			0.400	22,822
	(43-7515-0100)University Village		513000				0.60	34,233
	<b>TOTAL Hovendick, Kevin L</b>						1.00	<b>57,055</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.710</b>	<b>240,257</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Reyna, Giselle	Housing Operations Coordinator	00064886	242500	12	499	22.716	0.240	11,340
	(43-7501-0100)Housing - Administration		514000				0.40	18,900
	(43-7515-0100)University Village		514000				0.36	17,010
	<b>TOTAL Reyna, Giselle</b>						1.00	<b>47,250</b>
Simon, Margaret S	Custodian	00064951	271701	12	832	13.023	0.400	10,835

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Student Housing (75)								
<b>DEPARTMENT:</b> Maverick Village (10)								
<b>COST OBJECT:</b> Maverick Village (43-7510-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(43-7515-0100)University Village		514000				0.60	16,253
	<b>TOTAL Simon, Margaret S</b>						1.00	<b>27,088</b>
Wolfe, John Jerome	Custodian	00065139	271701	12	832	13.394	0.400	11,144
	(43-7515-0100)University Village		514000				0.60	16,716
	<b>TOTAL Wolfe, John Jerome</b>						1.00	<b>27,860</b>
Rogers, Dustin A	Maintenance Assistant	00065705	272605	12	832	20.547	0.400	17,095
	(43-7515-0100)University Village		514000				0.60	25,642
	<b>TOTAL Rogers, Dustin A</b>						1.00	<b>42,737</b>
Surface, Shane S	Maintenance Assistant	00064894	272605	12	832	21.698	0.400	18,052
	(43-7515-0100)University Village		514000				0.60	27,080
	<b>TOTAL Surface, Shane S</b>						1.00	<b>45,132</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.840</b>	<b>68,466</b>
<b>516000 STUDENT WAGES</b>								
Student Worker - Maverick Village	Student Worker - Maverick Village	00064943	095500	00	3645	9.012	1.750	32,805
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00065359	095560	00	1548	9.051	0.740	13,932
	<b>SUBTOTAL NONFACULTY</b>						<b>8.130</b>	<b>372,054</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.130</b>	<b>372,054</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,401
519200 FICA CONTRIBUTION								22,865
519300 HEALTH INSURANCE CONTRIBUTION								52,759
519400 LIFE INSURANCE CONTRIBUTION								303
519800 WORKERS COMPENSATION								2,088
	<b>SUBTOTAL BENEFITS</b>							<b>92,416</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>464,470</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								579,045
530000 OPERATING SUPPLIES								96,245
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>675,290</b>
	<b>COST OBJECT TOTAL</b>							<b>1,139,760</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Village (15)  
**COST OBJECT:** University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Pettid, Catherine M	Assoc VC for Student Life & Wellbeing	00062828	095112	12			0.090	16,594
	(43-7510-0100)Maverick Village		512100				0.09	16,594
	(41-4201-0100)Student Life & Wellbeing		512100				0.82	184,265
	<b>TOTAL Pettid, Catherine M</b>						1.00	<b>217,453</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wieczorek, Denise A	Assistant Director, University Housing	00064897	243300	12			0.600	33,962
	(43-7510-0100)Maverick Village		513000				0.40	22,641
	<b>TOTAL Wieczorek, Denise A</b>						1.00	<b>56,603</b>
Haley, Nicole L	Senior Residence Life Coord - Housing	00062906	252300	12			0.600	27,600
	(43-7510-0100)Maverick Village		513000				0.40	18,400
	<b>TOTAL Haley, Nicole L</b>						1.00	<b>46,000</b>
Simon, Le Racha	Senior Residence Life Coord - Housing	00062907	252300	12			0.600	27,600
	(43-7510-0100)Maverick Village		513000				0.40	18,400
	<b>TOTAL Simon, Le Racha</b>						1.00	<b>46,000</b>
TBA	Residence Life Coordinator	00065342	252301	12			1.000	37,648
Smith, Chloe R	Assoc Director, Conduct and Case Mgmt	00062915	253300	12			0.470	28,800
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.22	14,000
	(43-7510-0100)Maverick Village		513000				0.31	19,200
	<b>TOTAL Smith, Chloe R</b>						1.00	<b>62,000</b>
Kole, Marshall M	Assoc Director, Housing & Residence Life	00065071	253314	12			0.600	44,629
	(43-7510-0100)Maverick Village		513000				0.40	29,754
	<b>TOTAL Kole, Marshall M</b>						1.00	<b>74,383</b>
Fredericksen, Trenton J	Asst Dean for Conduct & Resident Life	00064839	254309	12			0.600	73,739
	(43-7510-0100)Maverick Village		513000				0.40	49,159
	<b>TOTAL Fredericksen, Trenton J</b>						1.00	<b>122,898</b>
Hovendick, Kevin L	Manager, Housing Maintenance	00060430	273308	12			0.600	34,233
	(43-7510-0100)Maverick Village		513000				0.40	22,822
	<b>TOTAL Hovendick, Kevin L</b>						1.00	<b>57,055</b>
Hoffmann, Mary K	Sr Licensed Mental Health Practitioner	00065482	293319	12			0.350	24,387
	(43-4256-0200)Alcohol and Drug Education		513000				0.18	12,584
	(42-4207-0400)Counseling and Psychological S		513000				0.47	33,186
	<b>TOTAL Hoffmann, Mary K</b>						1.00	<b>70,157</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.420</b>	<b>332,598</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Reyna, Giselle	Housing Operations Coordinator	00064886	242500	12	749	22.716	0.360	17,010

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Village (15)  
**COST OBJECT:** University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(43-7501-0100)Housing - Administration		514000				0.40	18,900
	(43-7510-0100)Maverick Village		514000				0.24	11,340
	<b>TOTAL Reyna, Giselle</b>						1.00	<b>47,250</b>
Simon, Margaret S	Custodian	00064951	271701	12	1248	13.023	0.600	16,253
	(43-7510-0100)Maverick Village		514000				0.40	10,835
	<b>TOTAL Simon, Margaret S</b>						1.00	<b>27,088</b>
Wolfe, John Jerome	Custodian	00065139	271701	12	1248	13.394	0.600	16,716
	(43-7510-0100)Maverick Village		514000				0.40	11,144
	<b>TOTAL Wolfe, John Jerome</b>						1.00	<b>27,860</b>
Rogers, Dustin A	Maintenance Assistant	00065705	272605	12	1248	20.547	0.600	25,642
	(43-7510-0100)Maverick Village		514000				0.40	17,095
	<b>TOTAL Rogers, Dustin A</b>						1.00	<b>42,737</b>
Surface, Shane S	Maintenance Assistant	00064894	272605	12	1248	21.698	0.600	27,080
	(43-7510-0100)Maverick Village		514000				0.40	18,052
	<b>TOTAL Surface, Shane S</b>						1.00	<b>45,132</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.760</b>	<b>102,701</b>
<b>516000 STUDENT WAGES</b>								
Student Worker - Hourly	Student Worker - Hourly	00065081	095500	00	5599	9.006	2.690	50,391
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00065378	095560	00	1208	9.013	0.590	11,061
	<b>SUBTOTAL NONFACULTY</b>						<b>11.550</b>	<b>513,345</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.550</b>	<b>513,345</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,841
519200 FICA CONTRIBUTION								32,049
519300 HEALTH INSURANCE CONTRIBUTION								80,438
519400 LIFE INSURANCE CONTRIBUTION								452
519800 WORKERS COMPENSATION								2,881
	<b>SUBTOTAL BENEFITS</b>							<b>137,661</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>651,006</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								847,671
530000 OPERATING SUPPLIES								130,513
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>978,184</b>
	<b>COST OBJECT TOTAL</b>							<b>1,629,190</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Intercollegiate Athletics (41-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Salaries - Pool Line	Mgr/Prof Salaries - Pool Line	00063307	090013	00			0.000	5,721,263
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>5,721,263</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,721,263</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>394,767</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,116,030</b>
	<b>COST OBJECT TOTAL</b>							<b>6,116,030</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Claussen, Constance J	Assistant Director	00063422	090222	08			0.250	7,034
Kemp, Michael O	Executive Associate Athletic Director	00065023	095022	12			1.000	160,000
Dowell Jr, Adrian E	Vice Chancellor & Director of Athletics	00061041	095110	12			1.000	267,750
West, Michael W	Exec Associate AD - External Affairs	00062398	095244	12			1.000	125,000
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>3.250</b>	<b>559,784</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064769	090013	12			0.000	58,743
Beebout, Erin N	Business Operations Specialist	00061294	243301	12			1.000	48,175
Anderson, Tracie Lynne	Asst Registrar, Athletic Certification	00065275	253306	12			0.470	27,942
	(41-4231-0100)Office of the University Regis		513000				0.47	28,574
	(42-4231-0200)Transcript Charges		513000				0.06	3,576
<b>TOTAL Anderson, Tracie Lynne</b>							<b>1.00</b>	<b>60,092</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.470</b>	<b>134,860</b>
<b>516000 STUDENT WAGES</b>								
Student Wages - Pool Line	Student Wages - Pool Line	00062175	090016	00	244	8.798	0.120	2,196
Work/Study Student	Work/Study Student	00061053	195500	00	89	9.615	0.040	800
<b>TOTAL 516000 STUDENT WAGES</b>							<b>0.160</b>	<b>2,996</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.880</b>	<b>697,640</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.880</b>	<b>697,640</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								33,557
519200 FICA CONTRIBUTION								43,291
519300 HEALTH INSURANCE CONTRIBUTION								123,565
519400 LIFE INSURANCE CONTRIBUTION								695
519800 WORKERS COMPENSATION								3,915
<b>SUBTOTAL BENEFITS</b>								<b>205,023</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>902,663</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								460,157
530000 OPERATING SUPPLIES								100,000
540000 TRAVEL EXPENSE								200,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>760,157</b>
<b>COST OBJECT TOTAL</b>								<b>1,662,820</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Athletic Media Relations (43-7701-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Peterson, Kayla J	Assistant AD of Athletic Communications	00062032	342300	12			1.000	46,125
TBA	Asst Director, Athletic Communications	00063395	342300	12			1.000	42,230
Brown, Beau T	Assoc AD External Relations	00061043	343311	12			1.000	71,003
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>159,358</b>
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00061053	195500	00	156	9.615	0.070	1,400
	<b>SUBTOTAL NONFACULTY</b>						<b>3.070</b>	<b>160,758</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.070</b>	<b>160,758</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,123
519200 FICA CONTRIBUTION								8,971
519300 HEALTH INSURANCE CONTRIBUTION								25,587
519400 LIFE INSURANCE CONTRIBUTION								159
519800 WORKERS COMPENSATION								902
	<b>SUBTOTAL BENEFITS</b>							<b>42,742</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>203,500</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>50,000</b>
	<b>COST OBJECT TOTAL</b>							<b>253,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** NCAA Compliance (43-7701-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carey, Brian R	Sr. Associate AD of Compliance	00065141	243300	12			1.000	78,501
<b>514000 CLER/TECH/SERV WAGES</b>								
Reeves, Trevor R	Compliance Coordinator	00061458	242400	12	2080	17.035	1.000	35,432
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063100	095500	00	367	8.814	0.180	3,300
Work/Study Student	Work/Study Student	00061053	195500	00	78	8.413	0.040	700
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.220</b>	<b>4,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.220</b>	<b>117,933</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.220</b>	<b>117,933</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,697
519200 FICA CONTRIBUTION								7,666
519300 HEALTH INSURANCE CONTRIBUTION								21,192
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								662
	<b>SUBTOTAL BENEFITS</b>							<b>35,331</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>153,264</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>173,264</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Academic Resource Room (43-7701-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Academic and Student Athlete Devel Coord	00064313	252306	12			1.000	42,550
Brooke, Danielle M	Assistant AD of Student-Athlete Dev.	00065426	253300	12			1.000	52,088
Ekwerekwu, Lindsey R	Executive Associate AD / SWA	00065241	253300	12			1.000	101,637
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>196,275</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>196,275</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>196,275</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,963
519200 FICA CONTRIBUTION								11,269
519300 HEALTH INSURANCE CONTRIBUTION								32,423
519400 LIFE INSURANCE CONTRIBUTION								197
519800 WORKERS COMPENSATION								1,101
	<b>SUBTOTAL BENEFITS</b>							<b>53,953</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>250,228</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								33,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>33,000</b>
	<b>COST OBJECT TOTAL</b>							<b>283,228</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Marketing (43-7701-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063100	095500	00	3711	9.021	1.780	33,400
Work/Study Student	Work/Study Student	00061053	195500	00	67	9.615	0.030	600
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>1.810</b>	<b>34,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.810</b>	<b>34,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.810</b>	<b>34,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								2,210
519800 WORKERS COMPENSATION								191
	<b>SUBTOTAL BENEFITS</b>							<b>2,401</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>36,401</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								150,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>150,000</b>
	<b>COST OBJECT TOTAL</b>							<b>186,401</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Video Production (43-7701-0420)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reser, Evan	Director of Video Productions	00064745	382300	12			1.000	50,190
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>50,190</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>50,190</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,510
519200 FICA CONTRIBUTION								3,262
519300 HEALTH INSURANCE CONTRIBUTION								9,335
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								282
	<b>SUBTOTAL BENEFITS</b>							<b>15,439</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>65,629</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>85,629</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Social Media (43-7701-0430)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Popp, Scott E	Asst. Director of Fan Engagement	00063071	342300	12			1.000	37,080
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>37,080</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>37,080</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,854
519200 FICA CONTRIBUTION								2,410
519300 HEALTH INSURANCE CONTRIBUTION								6,897
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								208
	<b>SUBTOTAL BENEFITS</b>							<b>11,406</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>48,486</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>63,486</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Ticket Office (43-7701-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Menzia, Kari M	Asst. Director of Ath. Ticketing & Sales	00065373	242400	12	2080	19.412	1.000	40,377
Twarling, Ben W	Ticket Operations Associate	00062842	242400	12	2080	18.269	1.000	38,000
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>78,377</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063100	095500	00	1500	9.014	0.720	13,500
Work/Study Student	Work/Study Student	00061053	195500	00	89	9.615	0.040	800
<b>TOTAL 516000 STUDENT WAGES</b>							<b>0.760</b>	<b>14,300</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.760</b>	<b>92,677</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.760</b>	<b>92,677</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,919
519200 FICA CONTRIBUTION								6,025
519300 HEALTH INSURANCE CONTRIBUTION								14,578
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								520
<b>SUBTOTAL BENEFITS</b>								<b>25,120</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>117,797</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								75,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>75,000</b>
<b>COST OBJECT TOTAL</b>								<b>192,797</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Trade Outs (43-7701-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								250,000
TOTAL NET OPERATING EXPENSES								250,000
COST OBJECT TOTAL								250,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Training Room (43-7701-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Englebretson, Joshua R	Assistant Athletic Trainer	00063986	292301	12			1.000	53,130
Herman, Hannah E	Assistant Athletic Trainer	00062709	292301	12			1.000	45,760
Rohrig, Grant A	Head Athletic Trainer	00064569	292301	12			1.000	60,000
Royse, Trenton M	Assistant Athletic Trainer	00061009	292301	12			1.000	45,760
Ninemire, Taryn A	Sr. Associate AD of Athletic Performance	00065405	293300	12			0.000	19,600
Ninemire, Taryn A	Physical Therapist	00065301	293303	12			1.000	97,876
Janicek, Cheyenne A	Asst. Athletic Trainer	00063299	293326	12			1.000	44,660
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.000</b>	<b>366,786</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.000</b>	<b>366,786</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>366,786</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,339
519200 FICA CONTRIBUTION								23,841
519300 HEALTH INSURANCE CONTRIBUTION								68,222
519400 LIFE INSURANCE CONTRIBUTION								367
519800 WORKERS COMPENSATION								2,058
	<b>SUBTOTAL BENEFITS</b>							<b>112,827</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>479,613</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								70,000
530000 OPERATING SUPPLIES								45,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>115,000</b>
	<b>COST OBJECT TOTAL</b>							<b>594,613</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Strength And Conditioning (43-7701-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bergen, Morgan W	Asst. Coach of Strength & Performance	00064142	095200	12			1.000	39,240
Lewis, Michael T	Director of Strength & Performance - MIH	00063275	095200	12			1.000	54,481
Hawili, Rayan A	Director of Strength & Performance	00065132	372300	12			1.000	57,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>150,721</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063100	095500	00	676	9.135	0.320	6,080
Work/Study Student	Work/Study Student	00061053	195500	00	418	9.050	0.200	3,765
<b>TOTAL 516000 STUDENT WAGES</b>							<b>0.520</b>	<b>9,845</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.520</b>	<b>160,566</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.520</b>	<b>160,566</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,536
519200 FICA CONTRIBUTION								10,437
519300 HEALTH INSURANCE CONTRIBUTION								28,034
519400 LIFE INSURANCE CONTRIBUTION								151
519800 WORKERS COMPENSATION								901
<b>SUBTOTAL BENEFITS</b>								<b>47,059</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>207,625</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								27,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>47,500</b>
<b>COST OBJECT TOTAL</b>								<b>255,125</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Equipment Room (43-7701-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sanders, William Wayne	Equipment Manager, Athletics	00061022	372300	12			1.000	47,128
Smits, Jason D	Equipment Manager Hockey	00061045	372300	12			1.000	51,575
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>98,703</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063100	095500	00	2704	9.001	1.300	24,340
Work/Study Student	Work/Study Student	00061053	195500	00	222	8.741	0.110	2,000
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>1.410</b>	<b>26,340</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.410</b>	<b>125,043</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.410</b>	<b>125,043</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,935
519200 FICA CONTRIBUTION								8,128
519300 HEALTH INSURANCE CONTRIBUTION								18,359
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								702
	<b>SUBTOTAL BENEFITS</b>							<b>32,223</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>157,266</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								225,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>235,000</b>
	<b>COST OBJECT TOTAL</b>							<b>392,266</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Business Office (43-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Meyer, Brent J	Assoc Athletic Director for Financial Op	00061044	095022	12			1.000	152,250
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cross, Wendy M	Assistant AD of Business Operations	00063380	242300	12			1.000	53,132
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>205,382</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>205,382</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,269
519200 FICA CONTRIBUTION								13,350
519300 HEALTH INSURANCE CONTRIBUTION								38,201
519400 LIFE INSURANCE CONTRIBUTION								205
519800 WORKERS COMPENSATION								1,153
	<b>SUBTOTAL BENEFITS</b>							<b>63,178</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>268,560</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,500</b>
	<b>COST OBJECT TOTAL</b>							<b>275,060</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Athletic Facilities (43-7701-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Anderson, Ethan Hamilton	Assistant A.D., Event Mgmt	00064953	242300	12			1.000	52,312
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Operations Assistant	00061059	241400	12	1040	14.250	0.500	14,820
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063100	095500	00	856	9.037	0.410	7,707
Work/Study Student	Work/Study Student	00061053	195500	00	362	9.205	0.170	3,255
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.580</b>	<b>10,962</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.080</b>	<b>78,094</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.080</b>	<b>78,094</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,061
519200 FICA CONTRIBUTION								4,558
519300 HEALTH INSURANCE CONTRIBUTION								11,064
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								438
	<b>SUBTOTAL BENEFITS</b>							<b>19,188</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>97,282</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								47,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>47,500</b>
	<b>COST OBJECT TOTAL</b>							<b>144,782</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Baseball Seymour Smith (43-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,500
TOTAL NET OPERATING EXPENSES								5,500
COST OBJECT TOTAL								5,500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Softball Westside Field (43-7701-1220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Concessions (43-7701-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063100	095500	00	997	8.989	0.480	8,975
Work/Study Student	Work/Study Student	00061053	195500	00	111	9.615	0.050	1,000
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.530</b>	<b>9,975</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.530</b>	<b>9,975</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.530</b>	<b>9,975</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								648
519800 WORKERS COMPENSATION								56
	<b>SUBTOTAL BENEFITS</b>							<b>704</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,679</b>
<b>OPERATING EXPENSE</b>								
570000 COST OF GOODS SOLD								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,679</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Athletic Insurance (43-7701-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								175,000
TOTAL NET OPERATING EXPENSES								175,000
COST OBJECT TOTAL								175,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Women's Walk (43-7701-3500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schwarting, Pamela Joan	Assistant AD of External Relations	00065029	343301	12			1.000	53,903
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>53,903</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>53,903</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,695
519200 FICA CONTRIBUTION								3,504
519300 HEALTH INSURANCE CONTRIBUTION								10,026
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								303
	<b>SUBTOTAL BENEFITS</b>							<b>16,582</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>70,485</b>
	<b>COST OBJECT TOTAL</b>							<b>70,485</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Athletic Budget Adjustment (43-7701-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
				00			0.000	-4,602,019
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>-4,602,019</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>-4,602,019</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								-138,060
519200 FICA CONTRIBUTION								-138,060
519300 HEALTH INSURANCE CONTRIBUTION								-414,181
519400 LIFE INSURANCE CONTRIBUTION								-4,602
519800 WORKERS COMPENSATION								-25,826
519950 PLANNED NEGATIVE BUDGET-BENEF								-299,131
519955 PLANNED NEGATIVE BUDGET-FICA								-317,539
519960 PLANNED NEGATIVE BUDGET-HEALTH								-650,129
519965 PLANNED NEGATIVE BUDGET-LIFE								-4,602
	<b>SUBTOTAL BENEFITS</b>							<b>-1,992,130</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>-6,594,149</b>
	<b>COST OBJECT TOTAL</b>							<b>-6,594,149</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men's Athletics (05)

**COST OBJECT:** Men's Athletics - Basketball (43-7705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Crutchfield, Chris	Head Coach, Men's Basketball	00061014	095040	12			1.000	275,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brown, Kyan	Associate Head Coach - MBB	00065212	095200	12			1.000	105,000
Crandell, Kenya D	Asst Coach - Men's Basketball	00061055	095200	12			1.000	70,000
Niles, Warren	Asst Coach - Men's Basketball	00065230	095200	12			1.000	55,000
Danals, Brandt R	Director of Ops, Men's Basketball - Athl	00065410	243300	12	2080		1.000	55,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>285,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>560,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>560,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								28,000
519200 FICA CONTRIBUTION								36,400
519300 HEALTH INSURANCE CONTRIBUTION								104,160
519400 LIFE INSURANCE CONTRIBUTION								560
519800 WORKERS COMPENSATION								3,143
	<b>SUBTOTAL BENEFITS</b>							<b>172,263</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>732,263</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								52,500
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								215,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>292,500</b>
	<b>COST OBJECT TOTAL</b>							<b>1,024,763</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men's Athletics (05)

**COST OBJECT:** Men's Athletics - Baseball (43-7705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Porter, Evan T	Head Coach, Baseball	00061013	095040	12			1.000	74,636
<b>513000 MGR/PROFESSIONAL SAL</b>								
Johnson-Strawn, Brian J	Asst Coach - Baseball	00063588	095200	12			1.000	45,188
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Baseball Operations Coordinator	00065425	242500	12	2080	16.121	1.000	33,532
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>153,356</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>153,356</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,997
519200 FICA CONTRIBUTION								8,795
519300 HEALTH INSURANCE CONTRIBUTION								25,305
519400 LIFE INSURANCE CONTRIBUTION								154
519800 WORKERS COMPENSATION								861
	<b>SUBTOTAL BENEFITS</b>							<b>42,112</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>195,468</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,000
530000 OPERATING SUPPLIES								30,000
540000 TRAVEL EXPENSE								175,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>224,000</b>
	<b>COST OBJECT TOTAL</b>							<b>419,468</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men's Athletics (05)

**COST OBJECT:** Men's Athletics - Hockey (43-7705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Gabinet, Michael C	Head Coach, Hockey	00063121	095040	12			1.000	271,256
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jerrard, Paul C	Assistant Hockey Coach	00063297	095200	12			1.000	138,244
Noel-Bernier, Dave	Associate Head Coach - MIH	00063126	095200	12			1.000	150,000
Hambrook, Bennett	Director of Hockey Operations	00063608	242300	12			1.000	60,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>348,244</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>619,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>619,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								30,975
519200 FICA CONTRIBUTION								40,268
519300 HEALTH INSURANCE CONTRIBUTION								115,227
519400 LIFE INSURANCE CONTRIBUTION								620
519800 WORKERS COMPENSATION								3,477
	<b>SUBTOTAL BENEFITS</b>							<b>190,567</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>810,067</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								205,000
530000 OPERATING SUPPLIES								170,000
540000 TRAVEL EXPENSE								270,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>645,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,455,067</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men's Athletics (05)

**COST OBJECT:** Men's Athletics - Hockey GIA (43-7705-0505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								195,000
TOTAL NET OPERATING EXPENSES								195,000
COST OBJECT TOTAL								195,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men's Athletics (05)

**COST OBJECT:** Men's Athletics - Hockey Administration (43-7705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								303,000
TOTAL NET OPERATING EXPENSES								303,000
COST OBJECT TOTAL								303,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men's Athletics (05)

**COST OBJECT:** Men's Athletics - Tennis (43-7705-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Barlow, Matthew E	Head Coach, Men's Tennis	00063619	095040	12			1.000	43,036
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>43,036</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>43,036</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,152
519200 FICA CONTRIBUTION								2,797
519300 HEALTH INSURANCE CONTRIBUTION								8,005
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								242
	<b>SUBTOTAL BENEFITS</b>							<b>13,239</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,275</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,250
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								32,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>60,250</b>
	<b>COST OBJECT TOTAL</b>							<b>116,525</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men's Athletics (05)

**COST OBJECT:** Men's Athletics - Golf (43-7705-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Porter, Seth M	Head Men's Golf Coach	00065219	095040	12			0.500	25,745
	(43-7710-0800)Women's Athletics - Golf		512100				0.50	25,742
	<b>TOTAL Porter, Seth M</b>						1.00	<b>51,487</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Grasso, Victoria	Assistant Coach, Men's & Women's Golf	00061862	372300	12			0.500	16,686
	(43-7710-0800)Women's Athletics - Golf		513000				0.50	16,686
	<b>TOTAL Grasso, Victoria</b>						1.00	<b>33,372</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>42,431</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>42,431</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,122
519200 FICA CONTRIBUTION								2,758
519300 HEALTH INSURANCE CONTRIBUTION								7,892
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								238
	<b>SUBTOTAL BENEFITS</b>							<b>13,052</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,483</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,450
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								48,750
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>73,200</b>
	<b>COST OBJECT TOTAL</b>							<b>128,683</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men's Athletics (05)

**COST OBJECT:** Men's Athletics - Soccer (43-7705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Head Coach, Men's Soccer	00065210	095040	12			1.000	90,641
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Asst Coach - Men's Soccer	00065232	095200	12			1.000	47,045
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>137,686</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>137,686</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,131
519200 FICA CONTRIBUTION								4,131
519300 HEALTH INSURANCE CONTRIBUTION								12,392
519400 LIFE INSURANCE CONTRIBUTION								138
519800 WORKERS COMPENSATION								773
	<b>SUBTOTAL BENEFITS</b>							<b>21,565</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>159,251</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								110,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>160,000</b>
	<b>COST OBJECT TOTAL</b>							<b>319,251</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men's Athletics (05)

**COST OBJECT:** Men's Athletics Swimming (43-7705-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hartman, Bryce T	Asst Swimming Coach	00063301	095040	12			0.500	15,656
	(43-7710-0500)Women's Athletics - Swimming		513000				0.50	15,656
	<b>TOTAL Hartman, Bryce T</b>						1.00	<b>31,312</b>
Sprague, Eric P	Assistant Diving Coach	00063300	095200	12			1.000	31,312
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>46,968</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>46,968</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>46,968</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,348
519200 FICA CONTRIBUTION								3,053
519300 HEALTH INSURANCE CONTRIBUTION								8,736
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								264
	<b>SUBTOTAL BENEFITS</b>							<b>14,448</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,416</b>
	<b>COST OBJECT TOTAL</b>							<b>61,416</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men's Athletics (05)

**COST OBJECT:** Men's Athletics - GIA (43-7705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								400,000
TOTAL NET OPERATING EXPENSES								400,000
COST OBJECT TOTAL								400,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - Basketball (43-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Banks, Carrie L	Head Coach, Women's Basketball	00061027	095040	12			1.000	156,056
<b>513000 MGR/PROFESSIONAL SAL</b>								
Davis, Tania	Asst Coach - Women's Basketball	00065229	095200	12			1.000	52,530
Grant, Jacqueline N	Asst Coach - Women's Basketball	00062129	095200	12			1.000	58,391
Hudson, Darryl D	Asst Coach - Women's Basketball	00065217	095200	12			1.000	67,800
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>178,721</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	WBB Operations Coordinator	00063847	242500	12	2080	19.778	1.000	41,139
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>375,916</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>375,916</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,973
519200 FICA CONTRIBUTION								22,995
519300 HEALTH INSURANCE CONTRIBUTION								65,972
519400 LIFE INSURANCE CONTRIBUTION								376
519800 WORKERS COMPENSATION								2,110
	<b>SUBTOTAL BENEFITS</b>							<b>109,426</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>485,342</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								35,000
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								155,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>215,000</b>
	<b>COST OBJECT TOTAL</b>							<b>700,342</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - Softball (43-7710-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Heard, Michael N	Head Coach, Softball	00061029	095040	12			1.000	72,100
<b>513000 MGR/PROFESSIONAL SAL</b>								
Daro, Jennifer J	Asst Coach - Softball	00064168	372300	12			1.000	44,520
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	3,432
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>120,052</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>120,052</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,831
519200 FICA CONTRIBUTION								7,803
519300 HEALTH INSURANCE CONTRIBUTION								21,691
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								674
	<b>SUBTOTAL BENEFITS</b>							<b>36,116</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>156,168</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								18,250
540000 TRAVEL EXPENSE								137,750
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>168,000</b>
	<b>COST OBJECT TOTAL</b>							<b>324,168</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - Cross Country/Track (43-7710-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Richardson, Christopher C	Head Coach, Track	00061025	095040	12			1.000	57,655
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cisar, Clifton J	Asst Coach - Cross Country & Track	00062848	095200	12			1.000	40,010
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>97,665</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>97,665</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,883
519200 FICA CONTRIBUTION								6,348
519300 HEALTH INSURANCE CONTRIBUTION								18,166
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								548
	<b>SUBTOTAL BENEFITS</b>							<b>30,043</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>127,708</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,250
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								72,750
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>100,000</b>
	<b>COST OBJECT TOTAL</b>							<b>227,708</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - Volleyball (43-7710-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Buttermore, Matthew W	Head Coach, Volleyball	00061026	095040	12			1.000	93,172
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kopacz, Theodore	Assistant Volleyball Coach	00061031	095200	12			1.000	41,050
O'Connor, Kelly R	Assistant Volleyball Coach	00065424	095200	12			1.000	48,388
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>89,438</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>182,610</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>182,610</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,131
519200 FICA CONTRIBUTION								11,870
519300 HEALTH INSURANCE CONTRIBUTION								33,965
519400 LIFE INSURANCE CONTRIBUTION								183
519800 WORKERS COMPENSATION								1,025
	<b>SUBTOTAL BENEFITS</b>							<b>56,174</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>238,784</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								27,500
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								137,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>190,000</b>
	<b>COST OBJECT TOTAL</b>							<b>428,784</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - Swimming (43-7710-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Samland, Theodore D	Head Coach, Swimming	00062232	095040	12			1.000	75,082
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hartman, Bryce T	Asst Swimming Coach	00063301	095040	12			0.500	15,656
	(43-7705-1200)Men's Athletics Swimming		513000				0.50	15,656
	<b>TOTAL Hartman, Bryce T</b>						1.00	<b>31,312</b>
Hessel, Jessica C	Assistant Swim Coach	00062233	095200	12			1.000	39,271
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>54,927</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	8,700
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>138,709</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>138,709</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,500
519200 FICA CONTRIBUTION								9,017
519300 HEALTH INSURANCE CONTRIBUTION								24,182
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								778
	<b>SUBTOTAL BENEFITS</b>							<b>40,607</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>179,316</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,000
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								61,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>100,000</b>
	<b>COST OBJECT TOTAL</b>							<b>279,316</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - Soccer (43-7710-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Walters II, Timothy P	Head Coach, Women's Soccer	00063364	095040	12			1.000	68,251
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Asst Coach - Women's Soccer	00063515	095200	12			1.000	47,045
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	3,000
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>118,296</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>118,296</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,824
519200 FICA CONTRIBUTION								6,042
519300 HEALTH INSURANCE CONTRIBUTION								16,929
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								664
	<b>SUBTOTAL BENEFITS</b>							<b>28,574</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>146,870</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								27,500
540000 TRAVEL EXPENSE								100,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>142,500</b>
	<b>COST OBJECT TOTAL</b>							<b>289,370</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - Tennis (43-7710-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Summitt, Adam	Head Coach, Women's Tennis	00065247	095040	12			1.000	43,036
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>43,036</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>43,036</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,152
519200 FICA CONTRIBUTION								2,797
519300 HEALTH INSURANCE CONTRIBUTION								8,005
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								242
	<b>SUBTOTAL BENEFITS</b>							<b>13,239</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,275</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,250
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								32,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>60,250</b>
	<b>COST OBJECT TOTAL</b>							<b>116,525</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - Golf (43-7710-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Porter, Seth M	Head Women's Golf Coach	00063620	095040	12			0.500	25,742
	(43-7705-1000)Men's Athletics - Golf		512100				0.50	25,745
	<b>TOTAL Porter, Seth M</b>						1.00	<b>51,487</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Grasso, Victoria	Assistant Coach, Men's & Women's Golf	00061862	372300	12			0.500	16,686
	(43-7705-1000)Men's Athletics - Golf		513000				0.50	16,686
	<b>TOTAL Grasso, Victoria</b>						1.00	<b>33,372</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>42,428</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>42,428</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,121
519200 FICA CONTRIBUTION								2,758
519300 HEALTH INSURANCE CONTRIBUTION								7,892
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								238
	<b>SUBTOTAL BENEFITS</b>							<b>13,051</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,479</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,450
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								48,750
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>73,200</b>
	<b>COST OBJECT TOTAL</b>							<b>128,679</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Women's Athletics (10)  
**COST OBJECT:** Women's Athletics - GIA (43-7710-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								500,000
TOTAL NET OPERATING EXPENSES								500,000
COST OBJECT TOTAL								500,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - Clinics Swim (43-7710-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Arena (78)

**DEPARTMENT:** Arena Administration (01)

**COST OBJECT:** Arena Administration (43-7801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00061594	090013	12			0.000	87,534
Korth, Devon M	Operations and Turf Supervisor	00061678	242300	12			1.000	48,925
Secunda, Jonathan K	Box Office Manager	00061588	242300	12			1.000	54,912
Wendel, Nathan L	Holland Ice Manager / Ice Tech	00061665	242300	12			1.000	51,000
LeClair, Megan M	Senior Events Manager	00061660	243300	12			1.000	50,059
Slimp, Nicholas S	Operations Manager	00061252	243300	12			1.000	54,590
TBA	Senior Manager of Event Services - Arena	00061571	243300	12			1.000	48,000
Gielle, Kimberly C	Asst General Manager - Arena	00061495	244300	12			1.000	76,125
Smith, Michael A	General Manager - Arena	00060844	244300	12			1.000	116,150
Petrini, Pietro G	Maintenance Manager	00061525	273308	12			1.000	55,585
tba	Assistant Director Video Production	00061599	382304	12			1.000	48,000
Zimmerman, Michael T	Audio/Visual Manager	00061538	383300	12			1.000	55,495
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>11.000</b>	<b>746,375</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kruse, James E	Maintenance Foreman	00061553	272700	12	2080	23.070	1.000	47,985
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00061024	095560	00		10.171	14.310	302,732
<b>SUBTOTAL NONFACULTY</b>							<b>26.310</b>	<b>1,097,092</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>26.310</b>	<b>1,097,092</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								33,421
519200 FICA CONTRIBUTION								67,951
519300 HEALTH INSURANCE CONTRIBUTION								122,254
519400 LIFE INSURANCE CONTRIBUTION								707
519800 WORKERS COMPENSATION								6,157
<b>SUBTOTAL BENEFITS</b>								<b>230,490</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,327,582</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,523,974
529000 UTILITIES								650,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,173,974</b>
<b>COST OBJECT TOTAL</b>								<b>3,501,556</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Arena (78)

**DEPARTMENT:** Arena (05)

**COST OBJECT:** Operations Staffing (43-7805-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fouts, Cameron	Operations Supervisor	00061537	242300	12			1.000	41,200
Sunquist, Hunter	Operations Supervisor	00062704	242300	12			1.000	40,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>81,200</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>81,200</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>81,200</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,060
519200 FICA CONTRIBUTION								5,278
519300 HEALTH INSURANCE CONTRIBUTION								15,103
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								456
	<b>SUBTOTAL BENEFITS</b>							<b>24,978</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>106,178</b>
	<b>COST OBJECT TOTAL</b>							<b>106,178</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** Balance Sheet Clearing (10)

**COST OBJECT:** Gateway (43-9810-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burbach, Christopher J	Advisor	00061038	095788	08			0.200	6,590
Loza, Josefina E	Manager of Student Publications	00061379	243300	12			1.000	57,570
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.200</b>	<b>64,160</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.200</b>	<b>64,160</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.200</b>	<b>64,160</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,208
519200 FICA CONTRIBUTION								4,170
519300 HEALTH INSURANCE CONTRIBUTION								11,934
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								360
	<b>SUBTOTAL BENEFITS</b>							<b>19,736</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>83,896</b>
	<b>COST OBJECT TOTAL</b>							<b>83,896</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** Balance Sheet Clearing (25)

**COST OBJECT:** Miscellaneous (43-9825-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519800	WORKERS COMPENSATION							35,850
	<b>SUBTOTAL BENEFITS</b>							<b>35,850</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,850</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							20,319,405
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,319,405</b>
	<b>COST OBJECT TOTAL</b>							<b>20,355,255</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Income Activity (99)								
<b>DEPARTMENT:</b> Anticipated Awards (90)								
<b>COST OBJECT:</b> Budget Adjustment-Instruction (44-9990-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								626,515
TOTAL NET OPERATING EXPENSES								626,515
COST OBJECT TOTAL								626,515

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Income Activity (99)								
<b>DEPARTMENT:</b> Anticipated Awards (90)								
<b>COST OBJECT:</b> Budget Adjustment-Research (44-9990-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Lead Laboratory Technician	00061073	363300	12			1.000	63,843
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>63,843</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>63,843</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,745
519200 FICA CONTRIBUTION								3,320
519300 HEALTH INSURANCE CONTRIBUTION								9,385
519400 LIFE INSURANCE CONTRIBUTION								64
	<b>SUBTOTAL BENEFITS</b>							<b>15,514</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>79,357</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,038,419
530000 OPERATING SUPPLIES								600,000
540000 TRAVEL EXPENSE								54,000
550000 CAPITAL OUTLAY								70,000
560000 GOVERNMENT AID								14,765
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,777,184</b>
	<b>COST OBJECT TOTAL</b>							<b>9,856,541</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Awards (90)

**COST OBJECT:** Budget Adjustment-Public Service (44-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,455,577
530000	OPERATING SUPPLIES							150,000
540000	TRAVEL EXPENSE							68,000
550000	CAPITAL OUTLAY							8,000
560000	GOVERNMENT AID							51,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,732,577</b>
	<b>COST OBJECT TOTAL</b>							<b>1,732,577</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Academic Support (44-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,900
TOTAL NET OPERATING EXPENSES								50,900
COST OBJECT TOTAL								50,900

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Awards (90)

**COST OBJECT:** Budget Adjustment-Student Service (44-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							44,760
530000	OPERATING SUPPLIES							181,800
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>226,560</b>
	<b>COST OBJECT TOTAL</b>							<b>226,560</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Institutional Admin (44-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								63,700
TOTAL NET OPERATING EXPENSES								63,700
COST OBJECT TOTAL								63,700

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Income Activity (99)								
<b>DEPARTMENT:</b> Anticipated Awards (90)								
<b>COST OBJECT:</b> Budget Adjustment-Physical Plant (44-9990-0700)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Scholarship (44-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								97,699,174
TOTAL NET OPERATING EXPENSES								97,699,174
COST OBJECT TOTAL								97,699,174

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Income Activity (99)								
<b>DEPARTMENT:</b> Anticipated Awards (90)								
<b>COST OBJECT:</b> Budget Adjustment-Agency (45-9990-0000)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								9,456,865
TOTAL NET OPERATING EXPENSES								9,456,865
COST OBJECT TOTAL								9,456,865

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Income Activity (99)								
<b>DEPARTMENT:</b> Anticipated Awards (90)								
<b>COST OBJECT:</b> Budget Adjustment-Instruction (45-9990-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								551,481
530000 OPERATING SUPPLIES								85,000
540000 TRAVEL EXPENSE								14,000
550000 CAPITAL OUTLAY								7,000
TOTAL NET OPERATING EXPENSES								657,481
COST OBJECT TOTAL								657,481

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Income Activity (99)								
<b>DEPARTMENT:</b> Anticipated Awards (90)								
<b>COST OBJECT:</b> Budget Adjustment-Research (45-9990-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,096,862
530000 OPERATING SUPPLIES								500,000
540000 TRAVEL EXPENSE								125,000
550000 CAPITAL OUTLAY								63,000
TOTAL NET OPERATING EXPENSES								3,784,862
COST OBJECT TOTAL								3,784,862

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Income Activity (99)								
<b>DEPARTMENT:</b> Anticipated Awards (90)								
<b>COST OBJECT:</b> Budget Adjustment-Public Service (45-9990-0300)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,236,364
530000 OPERATING SUPPLIES								300,000
540000 TRAVEL EXPENSE								70,000
TOTAL NET OPERATING EXPENSES								1,606,364
COST OBJECT TOTAL								1,606,364

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Scholarship (45-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								1,004,465
TOTAL NET OPERATING EXPENSES								1,004,465
COST OBJECT TOTAL								1,004,465

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Income Activity (99)								
<b>DEPARTMENT:</b> Anticipated Awards (90)								
<b>COST OBJECT:</b> Budget Adjustment-Agency (46-9990-0000)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								25,486,019
TOTAL NET OPERATING EXPENSES								25,486,019
COST OBJECT TOTAL								25,486,019

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Income Activity (99)								
<b>DEPARTMENT:</b> Anticipated Awards (90)								
<b>COST OBJECT:</b> Budget Adjustment-Instruction (46-9990-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,359,618
530000	OPERATING SUPPLIES							1,000,000
540000	TRAVEL EXPENSE							30,000
550000	CAPITAL OUTLAY							5,000
560000	GOVERNMENT AID							100,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,494,618</b>
	<b>COST OBJECT TOTAL</b>							<b>5,494,618</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Income Activity (99)								
<b>DEPARTMENT:</b> Anticipated Awards (90)								
<b>COST OBJECT:</b> Budget Adjustment-Research (46-9990-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,046,784
530000	OPERATING SUPPLIES							1,500,000
540000	TRAVEL EXPENSE							125,000
550000	CAPITAL OUTLAY							125,000
560000	GOVERNMENT AID							75,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,871,784</b>
	<b>COST OBJECT TOTAL</b>							<b>3,871,784</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Public Service (46-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,923,908
530000	OPERATING SUPPLIES							1,276,396
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,200,304</b>
	<b>COST OBJECT TOTAL</b>							<b>3,200,304</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Academic Support (46-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								15,609
TOTAL NET OPERATING EXPENSES								15,609
COST OBJECT TOTAL								15,609

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Awards (90)

**COST OBJECT:** Budget Adjustment-Student Service (46-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							138,551
530000	OPERATING SUPPLIES							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>148,551</b>
	<b>COST OBJECT TOTAL</b>							<b>148,551</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Institutional Admin (46-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,637
TOTAL NET OPERATING EXPENSES								48,637
COST OBJECT TOTAL								48,637

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Income Activity (99)								
<b>DEPARTMENT:</b> Anticipated Awards (90)								
<b>COST OBJECT:</b> Budget Adjustment-Physical Plant (46-9990-0700)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								495,726
TOTAL NET OPERATING EXPENSES								495,726
COST OBJECT TOTAL								495,726

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Scholarship (46-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								6,320,507
TOTAL NET OPERATING EXPENSES								6,320,507
COST OBJECT TOTAL								6,320,507

## ALPHABETICAL LISTING OF COST OBJECTS

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