

Fiscal Year 2022-2023

Departmental Budget Listing



Volume 1

2022-2023 Departmental Budget Listing

University of Nebraska-Lincoln Volume 1

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
 511100 – Faculty – Permanent
 511200 – Faculty – Temporary
 512000 – Chairpersons
 512100 – Academic Administrators
 512100 – Other Administrators
 513000 – Professional Staff
 513200 – Managerial/Professional – Temporary
 514000 – Clerical/Service
 514200 – Clerical/Service – Temporary
 515000 – Other Academic
 516000 – Student Wages
 516500 – Student Hourly
 516600 – Work Study Wages
 517000 – Planned Other Personal Services
 517200 – Other – Temporary
 517300 – Overtime
 518000 – Personal Services Credits
 518950 – Planned Negative Budget – Faculty Salaries
 518955 – Planned Negative Budget – Administrators Salaries
 518960 – Planned Negative Budget – Managerial/Professional Salaries
 518965 – Planned Negative Budget – Office/Service Salaries
 518970 – Planned Negative Budget – Other Academic Salaries
 518975 – Planned Negative Budget – Student Wages
 518980 – Planned Negative Budget – Other Wages
 519000 – Planned Benefits
 519100 – Retirement Contribution
 519200 – FICA Contribution
 519300 – Health Insurance Contribution
 519400 – Life Insurance Contribution
 519600 – Staff Remissions
 519700 – Unemployment Compensation
 519800 – Workers Compensation
 519950 – Planned Negative Budget – Retirement
 519955 – Planned Negative Budget – FICA
 519960 – Planned Negative Budget – Health Insurance
 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

521000 – Operating Expenses
 522000 – Planned Employee Recruitment/Other Costs
 523600 – Other Operating Expenses
 525000 – Planned Repairs & Maintenance
 526000 – Planned Contracted Services – General
 526601 – DAS Accounting Charges
 529000 – Utilities
 530000 – Supplies & Materials
 540000 – Travel
 550000 – Capital Outlay
 560000 – Government Aid
 563800 – UTAG/Need Based Aid UG
 564100 – Optometry/Vet Med Contracts
 570000 – Cost of Goods Sold
 592100 – Expense Credit – Operating/Services
 592900 – Expense Credit – Utilities
 594000 – Expense Credit – Travel
 599950 – Negative Budget – Operating Expenses
 599960 – Negative Budget – Supplies
 599965 – Negative Budget – Travel
 599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
 420000 – Federal Appropriation
 530000 – Invest Income Loan/Endowment
 433428 – Activity Adjustment Debit
 441001 – Tuition Adjustments
 441100 – Undergraduate Resident
 441110 – Undergraduate Nonresident
 441120 – Undergraduate Audit
 441200 – Graduate Resident
 441210 – Graduate Nonresident
 441220 – Graduate Audit
 441300 – Off-Campus Undergraduate
 441310 – Off-Campus Graduate
 441320 – Offutt Undergraduate
 441330 – Offutt Graduate
 441600 – Professional Resident
 441610 – Professional Nonresident
 441990 – Tuition Remissions
 441995 – Tuition Transfer Program – Debit
 442100 – Institutional Student Fees
 442210 – Student Fees – Transfers
 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

442310 – Application Fees – Graduate
 442420 – Change of Schedule Fees
 442710 – Graduation Processing Fees
 442800 – Late Payment Fees
 442810 – Other Student Fees
 450000 – Sales and Services
 459950 – Sales & Services Offset – Debit
 460000 – Restricted Revenue
 461000 – Federal Grants and Contracts
 461900 – Indirect Costs – Federal
 464000 – Private Gifts and Contracts
 464320 – Professional Fees – Contract
 490000 – Other Revenues
 490100 – Miscellaneous Cash Income
 490200 – Miscellaneous Other Income
 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

“P” – Probation
 “O” – Non-Disciplinary Probation
 “D” – Disciplinary Probation

Academic

“T” – Continuous Appointment (Tenure)
 “E” – Specific Term Appointment (Eligible for Tenure)
 “N” – Special Appointment (Not on Track for Tenure)
 “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

“00” – 12-month appointment paid over 12 months

“01” – Academic year appointment paid over 9 months

“02” – Academic year appointment paid over 12 months

“03” – 10 month appointment paid over 10 months

“04” – 10 month appointment paid over 12 months

“05” – Summer session appointment

“06” – Fall semester appointment

“07” – Spring semester appointment

“08” – Other

“09” – Spring semester appointment paid over 8 months

“11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget This is the annual amount budgeted.

Major Personal Services Categories

Faculty	Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
Other Academic	Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
Academic	
Administrators.....	Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
Other	
Administrators.....	Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
Managerial/	
Professional.....	All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
Clerical/Technical/	
Service	All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
Student	All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: Office of EVC (21-0101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Administrative Pool	Administrative Pool	00004005	090012	00			0.000	111,072
Batman, Renee F	Asst Vice Chancellor & Chief Adm Officer	00002612	095013	12			1.000	215,124
Volkmer, James L	Assistant Vice Chancellor	00013661	095013	12			1.000	198,066
Ankerson, Katherine S	Exec. Vice Chancellor, Academic Affairs	00005723	095018	12			1.000	420,000
Goodburn, Amy M	Sr. Assoc VC and Dean Undergraduate Ed	00009827	095101	12			1.000	248,201
	(21-0108-0004)Acad Dist Teachers & Peer Revi		512100				0.00	2,500
	TOTAL Goodburn, Amy M						1.00	250,701
Walker, Judith L	Associate Vice Chancellor	00009122	095101	12			1.000	236,595
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Walker, Judith L						1.00	241,595
Winter, Patrick M	Associate Vice Chancellor	00008146	095101	12			1.000	202,400
Bellows, Laurie H	Vice Chancellor	00004426	095110	12			0.000	12,000
	(21-4201-0001)Vice Chancellor for Student Af		512100				1.00	275,472
	TOTAL Bellows, Laurie H						1.00	287,472
Hope, Debra Anne	Dean	00008050	095125	12			0.750	166,714
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0523-0001)Psychology		511000				0.25	46,018
	TOTAL Hope, Debra Anne						1.00	217,732
Hanrahan, Kevin	Director of Faculty Development	00013203	098160	02			0.500	39,071
Hanrahan, Kevin	Director of Faculty Development	00013203	098160	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				0.50	40,071
	TOTAL Hanrahan, Kevin						1.00	89,142
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						7.250	1,859,243
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008532	090013	12			0.000	95,184
McDaniel, Jon D	Project Specialist	00014936	242300	12			1.000	51,555
Tamerius, Suzanne	Project Coordinator	00015019	242300	12			1.000	71,803
TBA	Executive Assistant	00008221	242402	12	2080	24.709	1.000	51,395
Bullington, Justy R	Events and Outreach Coordinator	00008505	243300	12			1.000	56,551
Gude, Jelena P	Faculty HR Specialist	00006275	243300	12			1.000	94,558
Sorensen, Kaylene S	Executive Assistant	00004524	243300	12			1.000	61,000
Simonsen, Derek W	Mgr, Bus Operations/Financial Analysis	00006276	243339	12			1.000	97,509
TBA	Web Designer/Developer	00002538	303329	12			1.000	60,500
Kundhi, Julie T	Director of Communications	00008565	344300	12			1.000	106,830
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	746,885
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	8 00005729	090014	00			0.000	15

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: Office of EVC (21-0101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						16.250	2,606,143
	SUBTOTAL SALARIES & WAGES						16.250	2,606,143
BENEFITS								
519100 RETIREMENT CONTRIBUTION								201,819
519200 FICA CONTRIBUTION								168,404
519300 HEALTH INSURANCE CONTRIBUTION								249,502
519400 LIFE INSURANCE CONTRIBUTION								1,674
	SUBTOTAL BENEFITS							621,399
	TOTAL PERSONAL SERVICES							3,227,542
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								106,759
521000 PLANNED OPERATING EXPENSES								8,067
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	114,826
	TOTAL NET OPERATING EXPENSES							114,826
	COST OBJECT TOTAL							3,342,368

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: Diversity Chancellor Pool (21-0101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00010430	090015	00			0.000	7,105
	SUBTOTAL NONFACULTY						0	7,105
	SUBTOTAL SALARIES & WAGES						0.000	7,105
	TOTAL PERSONAL SERVICES							7,105
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							60,940
	COST OBJECT TOTAL							68,045

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC Commitments (21-0101-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
COE Inversion Pool	COE Inversion Pool	00014378	090011	00			0.000	1,777,053
Faculty Adjustment Pool	Faculty Adjustment Pool	00006073	090011	00			0.000	200,043
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	1,977,096
SUBTOTAL FACULTY							0	1,977,096
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baskerville, Rebecca Luhrs	Assoc Dir,Experiential & Global Learning	00015587	263300	12			0.490	39,892
	(21-2405-0001)Global Experiences State Aided		513000				0.26	20,878
	(21-0111-5101)POE - Honors Pgm		513000				0.25	20,600
	TOTAL Baskerville, Rebecca Luhrs						1.00	81,370
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00010604	095133	00			0.250	8,729
SUBTOTAL NONFACULTY							0.740	48,621
SUBTOTAL SALARIES & WAGES							0.740	2,025,717
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,736
519200 FICA CONTRIBUTION								2,626
519300 HEALTH INSURANCE CONTRIBUTION								565
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								5,966
TOTAL PERSONAL SERVICES								2,031,683
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,849
599950 PLANNED NEGATIVE BUDGET-NON-P								-297,396
599950 PLANNED NEGATIVE BUDGET-NON-P								-6,906,965
TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV							0.000	-7,204,361
TOTAL NET OPERATING EXPENSES								-7,202,512
COST OBJECT TOTAL								-5,170,829

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: Diversity Central Admin Pool (21-0101-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DIVERSITY OF FAC/STAFF/ST	Diversity Faculty Pool	00012542	090011	00			0.000	1,413,789
	SUBTOTAL FACULTY						0	1,413,789
	SUBTOTAL SALARIES & WAGES						0.000	1,413,789
	TOTAL PERSONAL SERVICES							1,413,789
	COST OBJECT TOTAL							1,413,789

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professorship Pool	Professorship Pool	00012326	090011	00			0.000	2,505
Abel, Marco	Willa Cather Professorship	00014430	098610	02			0.000	5,000
	(21-0512-0001)English		511000				0.40	50,000
	(21-0512-0001)English		512000				0.60	82,500
	TOTAL Abel, Marco						1.00	137,500
Becker, Donald F	Prfship/Bessey	00033059	098610	12			0.000	5,000
	(21-6230-5200)POE-Biochem Research		511000				0.30	56,935
	(21-6230-5200)POE-Biochem Research		512000				0.55	119,299
	(21-6130-5200)POE-Biochem Teaching		512000				0.15	32,528
	TOTAL Becker, Donald F						1.00	213,762
Berkowitz, David B	Cather Professorship	00015141	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	171,105
	TOTAL Berkowitz, David B						1.00	176,105
Binek, Christian	Bessey Professorship	00015447	098610	02			0.000	5,000
	(21-0521-0001)Physics And Astronomy		511000				0.80	105,678
	(21-0521-0001)Physics And Astronomy		512100				0.20	26,419
	TOTAL Binek, Christian						1.00	137,097
Blum, Paul H	Bessey Professor	00009429	098610	02			0.000	5,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	110,794
	TOTAL Blum, Paul H						1.00	115,794
Braithwaite, Dawn O	Cather/Bessey Professorship	00011957	098610	02			0.000	5,000
	(21-0525-0001)Communication Studies		511000				1.00	134,240
	TOTAL Braithwaite, Dawn O						1.00	139,240
Brooke, Robert E	Weaver Professorship	00004911	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	104,032
	TOTAL Brooke, Robert E						1.00	109,032
Buhler, Stephen Michael	Douglas Professorship	00012723	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	95,000
	TOTAL Buhler, Stephen Michael						1.00	100,000
Castro, Joy E	Willa Cather Professorship	00009393	098610	02			0.000	5,000
	(21-0512-0001)English		511000				0.60	76,519
	(21-0507-0001)Ethnic Studies		511000				0.40	51,013
	TOTAL Castro, Joy E						1.00	132,532
Centurion, Martin	Susan J. Rosowski	00008081	098610	02			0.000	3,000
	(21-0521-5101)POE Physics-AMO Physics		511000				0.92	119,206
	(21-0521-0001)Physics And Astronomy		511000				0.08	9,905
	TOTAL Centurion, Martin						1.00	132,111

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Detweiler, Carrick J	Susan J. Rosowski Professorship	00002907	098610	02			0.000	3,000
	(21-1108-0001)CSE		511000				1.00	183,774
	TOTAL Detweiler, Carrick J						1.00	186,774
DiLillo, David K	Willa Cather Professorship	00002837	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				0.40	60,093
	(21-0523-0001)Psychology		512000				0.60	99,153
	TOTAL DiLillo, David K						1.00	164,246
Dodds, Eric D	Rosowski Professorship	00002842	098610	02			0.000	3,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	93,399
	TOTAL Dodds, Eric D						1.00	96,399
Dowben, Peter	Bessey Professorship	00012741	098610	02			0.000	5,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	158,844
	TOTAL Dowben, Peter						1.00	163,844
Dussault, Patrick H	Bessey Professorship	00012745	098610	12			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				0.20	42,345
	(21-0501-0001)Dean Arts & Sciences		512100				0.80	186,320
	TOTAL Dussault, Patrick H						1.00	233,665
Garbin, Calvin Peter	Weaver Professorship	00011313	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	91,286
	TOTAL Garbin, Calvin Peter						1.00	96,286
Gay, Timothy	Willa Cather Professorship	00008077	098610	02			0.000	5,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	148,526
	TOTAL Gay, Timothy						1.00	153,526
Gervais, Sarah J	Susan Rosowski Professorship	00008618	098610	02			0.000	3,000
	(21-0523-5102)POE Law & Psychology		511000				0.27	40,216
	(21-0523-0001)Psychology		511000				0.73	108,666
	TOTAL Gervais, Sarah J						1.00	151,882
Grouverman, Alexei	Bessey Professorship	00002673	098610	02			0.000	5,000
	(21-0521-5102)Binek NANOSCALE SCI POE		511000				0.75	123,536
	(21-0521-0001)Physics And Astronomy		511000				0.25	41,564
	TOTAL Grouverman, Alexei						1.00	170,100
Harbourne, Brian Lee	Willa Cather Professorship	00014429	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	138,793
	TOTAL Harbourne, Brian Lee						1.00	143,793
Hebets, Eileen A	Bessey Professor	00015236	098610	02			0.000	5,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	146,530
	TOTAL Hebets, Eileen A						1.00	151,530
Helikar, Tomas	Rosowski Professorship	00033076	098610	02			0.000	3,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6130-0001)Biochemistry		511000				0.30	34,320
	(21-6230-0001)Biochemistry		511000				0.70	80,079
	TOTAL Helikar, Tomas						1.00	117,399
Hermiller, Susan M	Cather Professorship	00009944	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	135,530
	TOTAL Hermiller, Susan M						1.00	140,530
Hope, Debra Anne	Aaron Douglas Professorship	00009394	098610	12			0.000	5,000
	(21-0523-0001)Psychology		511000				0.25	46,018
	(21-0101-0001)Office of EVC		512100				0.75	166,714
	TOTAL Hope, Debra Anne						1.00	217,732
Jagodinsky, Katrina L	Susan J. Rosowski Professorship	00009396	098610	02			0.000	3,000
	(21-0516-0001)History		511000				1.00	91,000
	TOTAL Jagodinsky, Katrina L						1.00	94,000
Kellas, Jody L	Willa Cather Professorship	00015484	098610	02			0.000	5,000
	(21-0525-0001)Communication Studies		511000				0.40	51,600
	(21-0525-0001)Communication Studies		512000				0.60	85,140
	TOTAL Kellas, Jody L						1.00	141,740
Khalimonchuk, Oleh	Rosowski Professorship	00033067	098610	02			0.000	3,000
	(21-6230-5201)POE-Redox Biology Center		511000				1.00	128,172
	TOTAL Khalimonchuk, Oleh						1.00	131,172
Lewis, William J	Douglas Professorship	00009336	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				0.67	131,665
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.33	72,020
	TOTAL Lewis, William J						1.00	208,685
Mamo, Martha	Prfsp/Weaver	00033056	098610	12			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.55	111,324
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.20	40,481
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.25	50,603
	TOTAL Mamo, Martha						1.00	207,408
McQuillan, Julia	Willa Cather Professorship	00012883	098610	02			0.000	5,000
	(21-0524-0001)Sociology		511000				1.00	144,178
	TOTAL McQuillan, Julia						1.00	149,178
Montooth, Kristi	Susan J. Rosowski Professorship	00003955	098610	02			0.000	3,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	110,077
	TOTAL Montooth, Kristi						1.00	113,077
Moxley, Rodney A	Bessey Professorship	00033013	098610	12			0.000	5,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6239-0001)SVMBs Research Parent		511000				0.50	109,735
	(21-6139-0001)SVMBs Teaching Parent		511000				0.25	54,867
	(21-6160-0001)Veterinary Medicine		511000				0.25	54,867
	TOTAL Moxley, Rodney A						1.00	224,469
Rajca, Andrzej	Bessey Professor	00008573	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	162,512
	TOTAL Rajca, Andrzej						1.00	167,512
Schaffert, Timothy L	Susan Rosowski Professorship	00008619	098610	02			0.000	3,000
	(21-0512-0001)English		511000				1.00	103,000
	TOTAL Schaffert, Timothy L						1.00	106,000
Stevens, Jeffrey R	Susan Rosowski Professorship	00014428	098610	02			0.000	3,000
	(21-0523-0001)Psychology		511000				1.00	99,794
	TOTAL Stevens, Jeffrey R						1.00	102,794
Storz, Jay F	Willa Cather Professorship	00012881	098610	02			0.000	5,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	144,354
	TOTAL Storz, Jay F						1.00	149,354
Stump, Jordan Matthew	Willa Cather Professorship	00002838	098610	02			0.000	5,000
	(21-0518-0001)Modern Languages		511000				1.00	118,678
	TOTAL Stump, Jordan Matthew						1.00	123,678
Swearer, Susan M	Cather Professorship	00002839	098610	02			0.000	5,000
	(21-1707-0001)Educational Psychology		511000				0.30	41,647
	(21-1707-0001)Educational Psychology		512000				0.70	112,176
	TOTAL Swearer, Susan M						1.00	158,823
TBA	Cather/Bessey Professorship	00002293	098610	02			0.000	15,375
TBA	Susan Rosowski Professorship	00004554	098610	02			0.000	3,000
TBA	Susan Rosowski Professorship	00011756	098610	12			0.000	3,000
TBA	Cather Professorship	00012742	098610	02			0.000	5,000
TBA	Aaron Douglas professorship	00012882	098610	02			0.000	5,000
TBA	Cather Professorship	00013737	098610	02			0.000	5,000
TBA	Bessey Professor	00015233	098610	02			0.000	5,000
TBA	Bessey Professorship	00033002	098610	12			0.000	5,000
TBA	Bessey Professorship	00033015	098610	12			0.000	5,000
Theiss-Morse, Elizabeth A	Cather Professor	00009936	098610	02			0.000	5,000
	(21-0522-0001)Political Science		511000				1.00	171,557
	TOTAL Theiss-Morse, Elizabeth A						1.00	176,557
Tyler, Kimberly A	Cather/Bessey Professorship	00006581	098610	02			0.000	5,000
	(21-0524-0001)Sociology		511000				1.00	142,317
	TOTAL Tyler, Kimberly A						1.00	147,317
Waite, Stacey A	Susan J. Rosowski Professorship	00007169	098610	02			0.000	3,000

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0512-0001)English		511000				1.00	92,500
	TOTAL Waite, Stacey A						1.00	95,500
Walker, Judith L	Douglas Professorship	00008577	098610	12			0.000	5,000
	(21-0101-0001)Office of EVC		512100				1.00	236,595
	TOTAL Walker, Judith L						1.00	241,595
Walker, Mark E	Cather Professorship	00002840	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	149,909
	TOTAL Walker, Mark E						1.00	154,909
Waters, Clarence E	Aaron Douglas Professorship	00009395	098610	02			0.000	5,000
	(21-1122-0001)DSAEC_Arch Engr & Constr		511000				1.00	162,677
	TOTAL Waters, Clarence E						1.00	167,677
White, Laura M	Weaver Professorship	00002843	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	103,000
	TOTAL White, Laura M						1.00	108,000
Wiener, Richard L	Cather/Bessey Professorship	00003009	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	160,100
	TOTAL Wiener, Richard L						1.00	165,100
Yang, Yiqi	Cather/Bessey Professorship	00015370	098610	02			0.000	5,000
	(21-6221-0001)Biological Systems Engineering		511000				0.15	21,987
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	72,994
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	51,467
	TOTAL Yang, Yiqi						1.00	151,448
Zempleni, Janos	Cather Professorship	00033081	098610	02			0.000	5,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	83,757
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	83,754
	TOTAL Zempleni, Janos						1.00	172,511
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	271,880
	SUBTOTAL FACULTY						0	271,880
	SUBTOTAL SALARIES & WAGES						0.000	271,880
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,506
	519200 FICA CONTRIBUTION							15,484
	519300 HEALTH INSURANCE CONTRIBUTION							21,261
	519400 LIFE INSURANCE CONTRIBUTION							181
	SUBTOTAL BENEFITS							53,432
	TOTAL PERSONAL SERVICES							325,312
	COST OBJECT TOTAL							325,312

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: EVC-Faculty Pool (21-0101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY REVERSION POOL	Reversion Pool	00013312	090011	00			0.000	1,659,638
SUBTOTAL FACULTY							0	1,659,638
SUBTOTAL SALARIES & WAGES							0.000	1,659,638
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,562
519200 FICA CONTRIBUTION								7,167
519300 HEALTH INSURANCE CONTRIBUTION								403
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								19,136
TOTAL PERSONAL SERVICES								1,678,774
COST OBJECT TOTAL								1,678,774

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: VSIP Funding Pool (21-0101-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VSIP Pool	VSIP Pool	00004027	090018	00			0.000	399,823
	SUBTOTAL FACULTY						0	399,823
	SUBTOTAL SALARIES & WAGES						0.000	399,823
	TOTAL PERSONAL SERVICES							399,823
	COST OBJECT TOTAL							399,823

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: VSIP 2014-15 Funding Pool (21-0101-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VSIP Pool	VSIP Pool	00004701	090018	00			0.000	27,245
	SUBTOTAL FACULTY						0	27,245
	SUBTOTAL SALARIES & WAGES						0.000	27,245
	TOTAL PERSONAL SERVICES							27,245
	COST OBJECT TOTAL							27,245

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC Summer Sessions (21-0101-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Summer Session Faculty	Summer Session Faculty	00008231	092000	00			0.000	4,042,570
	SUBTOTAL FACULTY						0	4,042,570
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00008232	095133	00			0.000	374,910
	SUBTOTAL NONFACULTY						0	374,910
	SUBTOTAL SALARIES & WAGES						0.000	4,417,480
	TOTAL PERSONAL SERVICES							4,417,480
	COST OBJECT TOTAL							4,417,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: International Student Fee (21-0101-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reversion Pool	Reversion Pool	00013312	090011	00			0.000	23,428
	SUBTOTAL FACULTY						0	23,428
	SUBTOTAL SALARIES & WAGES						0.000	23,428
	TOTAL PERSONAL SERVICES							23,428
	COST OBJECT TOTAL							23,428

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: POE EVC (21-0101-5100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Salary Adjustment	Salary Adjustment	00002567	090018	00			0.000	297
Salary Adjustment	Salary Adjustment	00002567	090018	00			0.000	17,981
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	18,278
SUBTOTAL NONFACULTY							0	18,278
SUBTOTAL SALARIES & WAGES							0.000	18,278
TOTAL PERSONAL SERVICES								18,278
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								668,977
TOTAL NET OPERATING EXPENSES								668,977
COST OBJECT TOTAL								687,255

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: ODE Course Development (21-0101-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,007,512
TOTAL NET OPERATING EXPENSES								1,007,512
COST OBJECT TOTAL								1,007,512

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Senate (05)
COST OBJECT: Faculty Senate (21-0105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	President	00008782	095115	12			1.000	15,000
513000 MGR/PROFESSIONAL SAL								
Griffin, Karen M	Coordinator of Faculty Governance	00006270	242402	12	2080	33.807	1.000	70,319
	SUBTOTAL NONFACULTY						2.000	85,319
	SUBTOTAL SALARIES & WAGES						2.000	85,319
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,880
519200 FICA CONTRIBUTION								4,909
519300 HEALTH INSURANCE CONTRIBUTION								6,236
519400 LIFE INSURANCE CONTRIBUTION								68
	SUBTOTAL BENEFITS							16,093
	TOTAL PERSONAL SERVICES							101,412
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,157
	TOTAL NET OPERATING EXPENSES							16,157
	COST OBJECT TOTAL							117,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Improvement of Instruction (08)

COST OBJECT: Acad Dist Teachers & Peer Review (21-0108-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, John Robert	Professor	00003036	095150	02			0.000	2,500
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	113,835
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	TOTAL Bailey, John Robert						1.00	126,335
Gruhl, John R	Professor	00003158	095150	02			0.000	2,500
	(21-0522-0001)Political Science		511000				1.00	90,792
	TOTAL Gruhl, John R						1.00	93,292
May, Ann Mari	Professor	00002935	095150	02			0.000	2,500
	(21-0607-0001)Economics		511000				1.00	157,500
	TOTAL May, Ann Mari						1.00	160,000
Moeller, Aleidine	Professor	00003442	095150	02			0.000	2,500
	(27-1702-3674001)Edith S Greer Professorship		511000				0.00	5,000
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				1.00	128,852
	TOTAL Moeller, Aleidine						1.00	136,352
TBA	Professor	00002094	095150	02			0.000	2,500
TBA	Assistant Professor	00007373	095154	02			0.000	2,500
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
SUBTOTAL FACULTY							0	15,000
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Goodburn, Amy M	Sr. Assoc VC and Dean Undergraduate Ed	00009827	095101	12			0.000	2,500
	(21-0101-0001)Office of EVC		512100				1.00	248,201
	TOTAL Goodburn, Amy M						1.00	250,701
SUBTOTAL NONFACULTY							0	2,500
SUBTOTAL SALARIES & WAGES							0.000	17,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								963
519200 FICA CONTRIBUTION								931
519300 HEALTH INSURANCE CONTRIBUTION								678
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								2,581
TOTAL PERSONAL SERVICES								20,081
COST OBJECT TOTAL								20,081

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01) DEPARTMENT: Honors Program (11) COST OBJECT: Honors Pgm (21-0111-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer/T	Lecturer/T	00009125	095380	00			0.000	291,564
SUBTOTAL FACULTY							0	291,564
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McMahon, Patrice C	Director/Chair	00006426	095191	12			1.000	125,164
McMahon, Patrice C	Director/Chair	00006426	095191	12			0.000	13,690
TOTAL 512000 ACADEMIC ADMINISTRATION							1.000	138,854
512100 ADMINISTRATIVE - PERMANENT								
Burnett, Tamy L	Associate Director	00003505	095021	12			0.776	63,663
	(21-0111-5101)POE - Honors Pgm		512100				0.22	18,377
TOTAL Burnett, Tamy L							1.00	82,040
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00005316	090013	12			0.000	262
Altstadt, Amelia Marie K	Honors Coordinator	00010620	252300	12			0.969	39,923
	(21-0111-5101)POE - Honors Pgm		513000				0.03	1,277
TOTAL Altstadt, Amelia Marie K							1.00	41,200
Schlange, Jacob R	Asst Dir of Exp Learning & Global Init	00015254	253300	12			0.189	10,102
	(21-0111-5101)POE - Honors Pgm		513000				0.81	43,216
TOTAL Schlange, Jacob R							1.00	53,318
TOTAL 513000 MGR/PROFESSIONAL SAL							1.158	50,287
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Tech	00010948	242400	12	2080	0.502	1.000	1,044
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011637	095134	00			0.000	20
SUBTOTAL NONFACULTY							3.934	253,868
SUBTOTAL SALARIES & WAGES							3.934	545,432
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,637
519200 FICA CONTRIBUTION								19,784
519300 HEALTH INSURANCE CONTRIBUTION								23,823
519400 LIFE INSURANCE CONTRIBUTION								246
SUBTOTAL BENEFITS								61,490
TOTAL PERSONAL SERVICES								606,922
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Honors Program (11)
COST OBJECT: Honors Pgm (21-0111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								1,059
	TOTAL NET OPERATING EXPENSES							1,059
	COST OBJECT TOTAL							607,981

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Honors Program (11)

COST OBJECT: Honors Pgm-Book Scholarship (21-0111-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							47,460
560000	GOVERNMENT AID							46,395
	TOTAL 560000 GOVERNMENT AID						0.000	93,855
	TOTAL NET OPERATING EXPENSES							93,855
	COST OBJECT TOTAL							93,855

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Honors Program (11)

COST OBJECT: POE - Honors Pgm (21-0111-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Burnett, Tamy L	Associate Director	00003505	095021	12			0.224	18,377
	(21-0111-0001)Honors Pgm		512100				0.78	63,663
	TOTAL Burnett, Tamy L						1.00	82,040
513000 MGR/PROFESSIONAL SAL								
Altstadt, Amelia Marie K	Honors Coordinator	00010620	252300	12			0.031	1,277
	(21-0111-0001)Honors Pgm		513000				0.97	39,923
	TOTAL Altstadt, Amelia Marie K						1.00	41,200
Santos, Courtney J	Director, National & Intl Fellowships	00015549	253300	12			0.310	21,982
	(21-0126-0001)Undergrad Ed & Student Success		513000				0.69	48,018
	TOTAL Santos, Courtney J						1.00	70,000
Schlange, Jacob R	Asst Dir of Exp Learning & Global Init	00015254	253300	12			0.811	43,216
	(21-0111-0001)Honors Pgm		513000				0.19	10,102
	TOTAL Schlange, Jacob R						1.00	53,318
Baskerville, Rebecca Luhrs	Assoc Dir,Experiential & Global Learning	00015587	263300	12			0.253	20,600
	(21-0101-0005)EVC Commitments		513000				0.49	39,892
	(21-2405-0001)Global Experiences State Aided		513000				0.26	20,878
	TOTAL Baskerville, Rebecca Luhrs						1.00	81,370
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.405	87,075
	SUBTOTAL NONFACULTY						1.629	105,452
	SUBTOTAL SALARIES & WAGES						1.629	105,452
	TOTAL PERSONAL SERVICES							105,452
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,856
	TOTAL NET OPERATING EXPENSES							30,856
	COST OBJECT TOTAL							136,308

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Grad Studies Office (12)
COST OBJECT: Graduate Studies (21-0112-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McElravy, Larry R	Associate Dean	00011938	095130	12			0.500	51,821
McElravy, Larry R	Associate Dean	00011938	095130	12			0.000	5,182
	(21-6120-0001)ALEC-Education Operating		511000				0.37	45,391
	(21-6320-0001)ALEC-Extension Operating		511000				0.13	15,252
	TOTAL McElravy, Larry R						1.00	117,646
Hanshaw, Alisha C	Assistant Dean of Graduate Enrollment	00003654	095135	12			1.000	93,403
TBA	Assistant Dean & Dir. of Operations	00008779	095135	12			1.000	77,756
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.500	228,162
513000 MGR/PROFESSIONAL SAL								
Cordonier, Lisa A	Administrative Coordinator	00015847	242402	12	2080	20.662	1.000	42,977
Knuth, Caroline E	Operations Manager	00008052	243300	12			1.000	65,156
Eastin, Terri A	Master's Programs Coordinator	00008060	252300	12	2080	26.518	1.000	55,158
Mathiasen, Robert E	Distance Education Program Specialist	00005718	252300	12			1.000	58,662
Sims, Kelsey R	Doctoral Programs Coordinator	00007288	252300	12	2080	23.749	1.000	49,398
TBA	Student Services Specialist	00008056	252300	12	2080	2.391	1.000	4,974
Bachman, Eva B	Dir, Grad Student Support & Assoc Reg	00008059	253300	12			1.000	65,492
Boehler, Carol L	Program Coordinator	00009673	253300	12			1.000	58,374
Bryan, Angela K	Associate Director for Admissions	00012680	253300	12			1.000	54,580
Mueller, Kurt	Assistant Director, Graduate Recruitment	00004192	253300	12			1.000	54,580
Oliver Andrew, Ruth M	Asst Dir, Grad Enrollment-Div & Incl	00006945	253300	12			1.000	53,380
Rohde, Lisa A	Assoc Dir - Teaching & Research Dev	00008053	253300	12			1.000	56,878
TBA	Asst Dir - Career & Professional Dev	00015052	253300	12			1.000	50,750
Coleman, Casey J	Asst Director of Programs & Events	00007289	263300	12	2080	23.171	1.000	48,195
TBA	Director of Undergraduate Research	00004422	263300	12			0.500	35,000
Bruss, Nathan J	CRM Communications Specialist	00009507	302300	12			1.000	45,174
Paseka, Erin D	Graduate Data Systems Manager	00008061	302300	12			1.000	61,062
Houfek, David J	Web Development Specialist	00012609	303300	12			1.000	53,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						17.500	913,390
514000 CLER/TECH/SERV WAGES								
Ashbury, Mary K	Sr Domestic Admissions Evaluator	00011865	252501	12	2080	22.044	1.000	45,851
Shrader, Patricia L	Senior Internatl Admissions Evaluator	00008058	252501	12	2080	22.972	1.000	47,781
TBA	Admissions Evaluator	00008055	252501	12	2080	18.457	1.000	38,390
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	132,022
515000 OTH ACAD SAL & WAGES								
GRAD RSCH/SCHOLASTIC	Graduate Research Asst	00006097	095134	00			0.080	1,735
GRADUATE RESEARCH ASST	Graduate Research Asst	00007186	095134	00			0.750	24,249
	TOTAL 515000 OTH ACAD SAL & WAGES						0.830	25,984

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Grad Studies Office (12)
COST OBJECT: Graduate Studies (21-0112-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008676	095500	00			0.000	7,131
STUDENT WORKERS	UCARE Student Worker	00008062	095500	00			0.000	1,012
STUDENT WORKERS	Student Worker	00008670	095500	00			0.000	40,742
TOTAL 516000 STUDENT WAGES							0.000	48,885
SUBTOTAL NONFACULTY							23.830	1,348,443
SUBTOTAL SALARIES & WAGES							23.830	1,348,443
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72,125
519200 FICA CONTRIBUTION								80,368
519300 HEALTH INSURANCE CONTRIBUTION								234,087
519400 LIFE INSURANCE CONTRIBUTION								1,084
SUBTOTAL BENEFITS								387,664
TOTAL PERSONAL SERVICES								1,736,107
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								188,475
540000 TRAVEL EXPENSE								5,693
TOTAL NET OPERATING EXPENSES								194,168
COST OBJECT TOTAL								1,930,275

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Grad Studies Office (12)
COST OBJECT: Grad Studies Gambling State (21-0112-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Public Policy Center (16)
COST OBJECT: Public Policy Cnt (21-0116-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Scalora, Mario Joseph	Director	00010307	095081	12			0.750	113,093
Scalora, Mario Joseph	Director	00010307	095081	12			0.000	22,618
	(21-0523-0001)Psychology		511000				0.25	28,072
	(21-4360-0001)Police Services-Security & Tra		512100				0.00	13,752
	TOTAL Scalora, Mario Joseph						1.00	177,535
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.750	135,711
	SUBTOTAL NONFACULTY						0.750	135,711
	SUBTOTAL SALARIES & WAGES						0.750	135,711
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,807
519200 FICA CONTRIBUTION								7,782
519300 HEALTH INSURANCE CONTRIBUTION								8,600
519400 LIFE INSURANCE CONTRIBUTION								92
	SUBTOTAL BENEFITS							25,281
	TOTAL PERSONAL SERVICES							160,992
	COST OBJECT TOTAL							160,992

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: General Studies (17)

COST OBJECT: Exploratory & Pre-Prof Advising Cnt (21-0117-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Braunsroth, Sarah J	Administrative Coordinator	00007171	242402	12	2080	19.119	1.000	39,768
Charles, Sarah L	Academic Advisor	00004403	252306	12			1.000	50,985
Dudley, Alexandra S	Academic Advisor	00008211	252306	12			1.000	46,093
Heaney, Bethany F	Academic Advisor	00007390	252306	12			1.000	46,093
Heide, Elisa M	Academic Advisor	00009742	252306	12			1.000	48,153
Martinez, Daniela	Academic Advisor	00004412	252306	12			1.000	48,153
Plath, Kristin A	Senior Academic Advisor	00004446	252306	12			1.000	53,045
TBA	Academic Advisor	00003475	252306	12			1.000	48,153
TBA	Academic Advisor	00010556	252306	12			0.760	26,071
Gustafson, Jaclyn M	Assistant Director	00009559	253300	12			1.000	58,710
Light, Ashley A	Assistant Director	00009992	253300	12			1.000	55,620
Kerr, Katie E	Director	00004529	254300	12			1.000	78,707
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.760	599,551
	SUBTOTAL NONFACULTY						11.760	599,551
	SUBTOTAL SALARIES & WAGES						11.760	599,551
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,559
519200 FICA CONTRIBUTION								36,325
519300 HEALTH INSURANCE CONTRIBUTION								108,022
519400 LIFE INSURANCE CONTRIBUTION								522
	SUBTOTAL BENEFITS							173,428
	TOTAL PERSONAL SERVICES							772,979
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,493
	TOTAL NET OPERATING EXPENSES							46,493
	COST OBJECT TOTAL							819,472

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Undergrad Dean's Office (23)

COST OBJECT: Undergraduate Programs (21-0123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sollars, Patricia J	Director of Undergraduate Education	00003186	095082	12			1.000	129,139
Sollars, Patricia J	Director of Undergraduate Education	00003186	095082	12			0.000	12,914
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	142,053
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008834	090013	00			0.000	940
TBA	Transfer Credit Evaluation Specialist	00003723	252300	12	1040	5.291	0.500	5,503
Moss, Kenneth P	Transfer Credit Coordinator	00013039	253300	12			0.400	17,521
	(21-0126-5101)POE-Undergrad Ed & Student Suc		513000				0.60	26,281
	TOTAL Moss, Kenneth P						1.00	43,802
Brenton, Nicolette M	Project Specialist	00010565	262300	12			0.190	8,593
	(21-0126-5101)POE-Undergrad Ed & Student Suc		513000				0.81	36,521
	TOTAL Brenton, Nicolette M						1.00	45,114
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.090	32,557
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009677	090016	00			0.000	20
	SUBTOTAL NONFACULTY						2.090	174,630
	SUBTOTAL SALARIES & WAGES						2.090	174,630
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,924
519200 FICA CONTRIBUTION								13,389
519300 HEALTH INSURANCE CONTRIBUTION								17,623
519400 LIFE INSURANCE CONTRIBUTION								163
	SUBTOTAL BENEFITS							44,099
	TOTAL PERSONAL SERVICES							218,729
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							228,729

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Undergrad Dean's Office (23)
COST OBJECT: Undergrad Ed-Distance Ed (21-0123-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director of Undergraduate Research	00004422	263300	12			0.500	35,000
	SUBTOTAL NONFACULTY						0.500	35,000
	SUBTOTAL SALARIES & WAGES						0.500	35,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,733
519200 FICA CONTRIBUTION								1,899
519300 HEALTH INSURANCE CONTRIBUTION								147
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							3,799
	TOTAL PERSONAL SERVICES							38,799
	COST OBJECT TOTAL							38,799

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Raikes Schl Comp Sci & Mgm (24)

COST OBJECT: POE Raikes Schl Comp Sci & Mgm (21-0124-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keck, David W	Professor of Practice	00005879	095165	02			1.000	165,000
Firestone, Justin W	Assistant Professor of Practice in CSE	00014409	095167	02			1.000	93,594
Mackalski, Robert	Asst Professor of Practice in Marketing	00010486	095167	02			0.750	79,201
	(21-0602-5801)CoB Differential Tuition		511000				0.25	26,400
	TOTAL Mackalski, Robert						1.00	116,001
Valentine, Stephanie Lynn	Assistant Professor of Practice	00010629	095167	02			1.000	99,416
	TOTAL 511000 TENURED FACULTY SALARIES						3.750	437,211
	SUBTOTAL FACULTY						3.750	437,211
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mackalski, Robert	Assistant Director of Branding	00014708	090221	02			0.000	10,400
	(21-0602-5801)CoB Differential Tuition		511000				0.25	26,400
	TOTAL Mackalski, Robert						1.00	116,001
TBA	Assistant Director of Academics	00014710	090221	02			0.000	10,000
Cooper, Stephen C	Executive Director	00011023	095081	12			1.000	281,412
TBA	Director of Operations & Marketing	00013177	095081	12			1.000	92,901
Cooper, Stephen C	Chancellor's Professorship	00006014	095156	12			0.000	10,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	404,713
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00007211	090013	00			0.000	10,534
TBA	Events & Projects Coordinator	00006754	242300	12	2080	21.643	1.000	45,018
Nelson, Cheryl M	Raikes School Design Studio Director	00008566	244300	12			1.000	113,300
Perez, Julie J	Dir of Operations & Special Projects	00008480	244300	12			1.000	91,899
Britten, Adam M	Asst Dir of Recruitment and Outreach	00014975	253300	12			1.000	51,500
Bradley, Rachel M	Design Studio Archt & Engineering Lead	00002830	303300	12			1.000	65,000
Heyne, Nancy S	Design Studio Program Lead	00009946	303300	12			1.000	80,000
Koperski, William J	Design Studio Program Lead	00012252	303300	12			1.000	80,340
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	537,591
514000 CLER/TECH/SERV WAGES								
PoE MP Pool	PoE MP Pool	00007211	090013	00			0.000	3,979
TBA	Administrative Technician	00002790	242415	12	2080	15.385	1.000	32,000
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	35,979
	SUBTOTAL NONFACULTY						10.000	978,283
	SUBTOTAL SALARIES & WAGES						13.750	1,415,494
	TOTAL PERSONAL SERVICES							1,415,494

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Raikes Schl Comp Sci & Mgm (24)

COST OBJECT: POE Raikes Schl Comp Sci & Mgm (21-0124-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,268
TOTAL NET OPERATING EXPENSES								8,268
COST OBJECT TOTAL								1,423,762

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: International Partnerships (25)

COST OBJECT: Partnership Degree Pgm (21-0125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davis, Joshua R	Associate Vice Chancellor	00015089	095101	12			1.000	209,383
513000 MGR/PROFESSIONAL SAL								
Stevens-Liska, Maegan C	Sr Dir Global Affrs & Dir Global Partner	00010796	244300	12			1.000	83,896
Van Hoosen, Courtney L	Assistant Director	00009773	262300	12			1.000	53,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	136,896
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Davis, Joshua R	Associate Vice Chancellor	00015089	095101	12			-0.190	-39,050
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Stevens-Liska, Maegan C	Sr Dir Global Affrs & Dir Global Partner	00010796	244300	12			-1.000	-83,896
Van Hoosen, Courtney L	Assistant Director	00009773	262300	12			-1.000	-53,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-2.000	-136,896
	SUBTOTAL NONFACULTY						0.810	170,333
	SUBTOTAL SALARIES & WAGES						0.810	170,333
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,336
519200 FICA CONTRIBUTION								21,828
519300 HEALTH INSURANCE CONTRIBUTION								32,553
519400 LIFE INSURANCE CONTRIBUTION								267
	SUBTOTAL BENEFITS							78,984
	TOTAL PERSONAL SERVICES							249,317
	COST OBJECT TOTAL							249,317

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Undergrad Education & Student Success (26)

COST OBJECT: Undergrad Ed & Student Success (21-0126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Santos, Courtney J	Director, National & Intl Fellowships	00015549	253300	12			0.690	48,018
	(21-0111-5101)POE - Honors Pgm		513000				0.31	21,982
	TOTAL Santos, Courtney J						1.00	70,000
	SUBTOTAL NONFACULTY						0.690	48,018
	SUBTOTAL SALARIES & WAGES						0.690	48,018
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,971
519200 FICA CONTRIBUTION								3,515
519300 HEALTH INSURANCE CONTRIBUTION								3,760
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							10,295
	TOTAL PERSONAL SERVICES							58,313
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,880
	TOTAL NET OPERATING EXPENSES							2,880
	COST OBJECT TOTAL							61,193

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Undergrad Education & Student Success (26)

COST OBJECT: POE-Undergrad Ed & Student Success (21-0126-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002585	090013	00			0.000	16,710
Madsen, Emily E	Learning Communities Coordinator	00003726	252300	12			0.909	41,200
	(23-7501-0001)Central Housing		513000				0.09	4,115
	TOTAL Madsen, Emily E						1.00	45,315
Wurth, Madelyn R	Learning Communities Coordinator	00013294	252300	12			0.909	41,200
	(23-7501-0001)Central Housing		513000				0.09	4,115
	TOTAL Wurth, Madelyn R						1.00	45,315
Moss, Kenneth P	Transfer Credit Coordinator	00013039	253300	12			0.600	26,281
	(21-0123-0001)Undergraduate Programs		513000				0.40	17,521
	TOTAL Moss, Kenneth P						1.00	43,802
Brenton, Nicolette M	Project Specialist	00010565	262300	12			0.810	36,521
	(21-0123-0001)Undergraduate Programs		513000				0.19	8,593
	TOTAL Brenton, Nicolette M						1.00	45,114
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.228	161,912
	SUBTOTAL NONFACULTY						3.228	161,912
	SUBTOTAL SALARIES & WAGES						3.228	161,912
	TOTAL PERSONAL SERVICES							161,912
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							77,404
	COST OBJECT TOTAL							239,316

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Career Services (27)
COST OBJECT: Career Services (21-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Watts, William H	Associate Dean	00002483	095130	12			0.758	122,377
	(23-0127-0001)Career Fair		512100				0.24	39,103
	TOTAL Watts, William H						1.00	161,480
513000 MGR/PROFESSIONAL SAL								
Christen, Annelise C	Engagement and Connections Coordinator	00016019	242300	12			1.000	42,000
Pape, Amber R	Senior Events & Marketing Coordinator	00004502	242300	12			0.900	48,744
	(24-0127-2022001)2021-22 Educ WS Job Locator		513000				0.10	5,506
	TOTAL Pape, Amber R						1.00	54,250
Wilber, Emily	Ast Dir for Career Education & Inclusion	00003125	253300	12			1.000	61,631
Rappl, Mollie E	Career Coach	00014396	253301	12			1.000	46,460
TBA	Career Advisor	00011989	253301	12			1.000	32,387
Yadon, Kelsey M	Career Advisor	00005062	253301	12			1.000	47,000
Lungrin, Tracy L	Director of Career Services	00002067	254300	12			0.837	64,609
	(23-0127-0001)Career Fair		513000				0.16	12,545
	TOTAL Lungrin, Tracy L						1.00	77,154
Venable, Christopher J	Training & Prof Dev Specialist	00009100	263300	12			0.807	47,481
	(23-0127-0001)Career Fair		513000				0.19	11,353
	TOTAL Venable, Christopher J						1.00	58,834
Klucas, Robert W	Information Technology Coordinator	00004501	303300	12			0.727	41,838
	(24-0127-2022001)2021-22 Educ WS Job Locator		513000				0.27	15,691
	TOTAL Klucas, Robert W						1.00	57,529
Strayer, Courtney E	Employer & Campus Relations Coordinator	00003153	343302	12			0.890	42,219
	(24-0127-2022001)2021-22 Educ WS Job Locator		513000				0.11	5,381
	TOTAL Strayer, Courtney E						1.00	47,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.161	474,369
514000 CLER/TECH/SERV WAGES								
Radtke, Chance	Campus Recruiting & Operations Coord.	00003331	242400	12	1664	19.288	0.800	32,095
	(24-0127-2022001)2021-22 Educ WS Job Locator		514000				0.20	8,024
	TOTAL Radtke, Chance						1.00	40,119
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00009455	095134	00			0.210	3,619
SUBTOTAL NONFACULTY							10.929	632,460
SUBTOTAL SALARIES & WAGES							10.929	632,460
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,037
519200 FICA CONTRIBUTION								41,259

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Career Services (27)
COST OBJECT: Career Services (21-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								96,649
519400 LIFE INSURANCE CONTRIBUTION								545
	SUBTOTAL BENEFITS							176,490
	TOTAL PERSONAL SERVICES							808,950
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								801
	TOTAL NET OPERATING EXPENSES							801
	COST OBJECT TOTAL							809,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Ctr for Acad Success & Transition Offices (28)

COST OBJECT: Ctr for Acad Success & Transition (21-0128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sallinger, Lynnette S	Administrative Coordinator	00003287	242402	12	2080	17.909	1.000	37,250
Atil IV, Jose J V	Academic Success Coach	00015542	252300	12			1.000	38,100
Bui, Tuan Phuong D	Academic Success Coach	00003565	252300	12			1.000	40,785
Cameron, Colleen P	Program Coordinator	00009121	252300	12			1.000	43,875
Heim, Jordan D	Academic Success Coach	00012473	252300	12			1.000	39,689
Hutt, Daniel P	Senior Program Coordinator	00002583	252300	12			1.000	48,550
Russell, Robert J	Program Coordinator	00007283	252300	12			1.000	43,875
Romano, Lori L	Dir, Ctr for Acad Success &Transition	00015457	253300	12			1.000	77,311
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	369,435
	SUBTOTAL NONFACULTY						8.000	369,435
	SUBTOTAL SALARIES & WAGES						8.000	369,435
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,505
519200 FICA CONTRIBUTION								26,901
519300 HEALTH INSURANCE CONTRIBUTION								79,340
519400 LIFE INSURANCE CONTRIBUTION								360
	SUBTOTAL BENEFITS							128,106
	TOTAL PERSONAL SERVICES							497,541
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							517,541

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)								
DEPARTMENT: Ctr for Acad Success & Transition Offices (28)								
COST OBJECT: CAST First-Year Programs (21-0128-0002)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,000
TOTAL NET OPERATING EXPENSES								45,000
COST OBJECT TOTAL								45,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Military and Veterans Success Center (29)

COST OBJECT: Military and Veteran Success Center (21-0129-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brownell, Kenneth J	Dir of Military & Veteran Success Center	00004999	253300	12			1.000	72,512
Allison, Thomas G	Senior Advisor-Program Coordinator	00014032	253301	12			1.000	55,919
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	128,431
514000 CLER/TECH/SERV WAGES								
Quinn, Deborah M	Sr Specialist, Military & VA Benefits	00007015	252500	12	2080	19.699	1.000	40,973
	SUBTOTAL NONFACULTY						3.000	169,404
	SUBTOTAL SALARIES & WAGES						3.000	169,404
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,687
519200 FICA CONTRIBUTION								12,398
519300 HEALTH INSURANCE CONTRIBUTION								34,501
519400 LIFE INSURANCE CONTRIBUTION								153
	SUBTOTAL BENEFITS							59,739
	TOTAL PERSONAL SERVICES							229,143
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000
	TOTAL NET OPERATING EXPENSES							17,000
	COST OBJECT TOTAL							246,143

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Institutional Research (30)

COST OBJECT: Instl Effectiveness & Analytics (21-0130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Casey, Jason P	Director, Inst Effectiveness & Analytics	00005757	095082	12			1.000	150,369
513000 MGR/PROFESSIONAL SAL								
Kaslon, Traci L	Institutional Effectiveness Analyst	00002511	243340	12			1.000	60,933
TBA	Assistant Data Scientist	00006037	243340	12			1.000	39,994
Zager, Bethanie M	Institutional Research Coordinator	00007033	243340	12			1.000	63,860
Fuller, Mary A	Institutional Effectiveness Analyst	00006416	303300	12			1.000	67,686
TBA	Asst Dir Institutional Rsch & Exam Svcs	00013742	303300	12			1.000	34,636
Goldenstein, Randall D	Assoc Dir for IEA Infrastructure	00009519	304300	12			1.000	123,600
Caldwell, Ryan D	Assoc Dir for Decision Support Analytics	00010161	364300	12			0.093	8,832
	(22-0130-0001)Instl Effectiveness & Analytic		513000				0.91	85,796
	TOTAL Caldwell, Ryan D						1.00	94,628
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.093	399,541
516000 STUDENT WAGES								
Student Worker	Student Worker	00005698	095500	00			0.000	16,085
	SUBTOTAL NONFACULTY						7.093	565,995
	SUBTOTAL SALARIES & WAGES						7.093	565,995
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,121
519200 FICA CONTRIBUTION								34,646
519300 HEALTH INSURANCE CONTRIBUTION								54,248
519400 LIFE INSURANCE CONTRIBUTION								438
	SUBTOTAL BENEFITS							122,453
	TOTAL PERSONAL SERVICES							688,448
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,944
540000 TRAVEL EXPENSE								4,556
	TOTAL NET OPERATING EXPENSES							23,500
	COST OBJECT TOTAL							711,948

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Institutional Research (30)

COST OBJECT: Insti Effectivenes & Analytics-Dist Ed (21-0130-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009451	090013	12			0.000	61,813
	SUBTOTAL NONFACULTY						0	61,813
	SUBTOTAL SALARIES & WAGES						0.000	61,813
	TOTAL PERSONAL SERVICES							61,813
	COST OBJECT TOTAL							61,813

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Public Policy Center (16)

COST OBJECT: PPC-Service Center Account (22-0116-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pytlik Zillig, Lisa Marie	Research Associate Professor	00013053	095147	12			1.000	80,533
SUBTOTAL FACULTY							1.000	80,533
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heetderks, Jennifer S	Grants Specialist	00010529	242300	12	1560	31.135	0.750	48,571
Bovaird, Lia E	Operations Manager	00013969	243300	12			1.000	94,852
Green, Elizabeth J	Grants Coordinator	00014778	243321	12	2080	29.435	1.000	61,225
Luther, Matthew T	Information Technology Specialist	00014688	303300	12			0.625	29,042
	(22-0520-0022)CCFL Service Center		513000				0.38	17,425
	TOTAL Luther, Matthew T						1.00	46,467
Menke, Timothy V	Information Technology Specialist	00010434	303300	12			0.625	30,056
	(22-0520-0022)CCFL Service Center		513000				0.38	18,033
	TOTAL Menke, Timothy V						1.00	48,089
Hays, Taylor D	Design Specialist I	00015852	343309	12			1.000	44,298
Kotschwar, Stacie A	Senior Design Specialist	00012403	343309	12			1.000	54,469
Del Castillo, Luisa A	Research Specialist I	00015699	362300	12	2080	19.327	1.000	40,200
Saunders, Dylan P	Research Specialist I	00014275	362300	12	2080	21.635	1.000	45,000
Schwart, James M	Research Specialist	00010992	362302	12			1.000	47,673
Sloane, Alyssa M	Research Specialist II	00012418	363300	12			1.000	46,284
Allen, Megan I	Research Specialist II	00012417	363307	12			1.000	53,686
Gleason, Elizabeth G	Research Specialist	00012419	363307	12			1.000	47,500
Miller, Ashley M	Research Specialist II	00012155	363307	12			1.000	54,201
Smith, Taylor S	Research Specialist II	00013589	363307	12			1.000	53,045
Abdel-Monem, Tarik L	Senior Research Specialist	00013994	363308	12			1.000	65,975
Duke, Lindsey N	Senior Research Specialist	00015708	363308	12			1.000	61,794
Lewandowski, Quinn R	Senior Research Specialist	00012391	363308	12			1.000	64,052
Mantonya, Kurt T	Senior Research Specialist	00012407	363308	12			1.000	71,070
Stamadianos, Victoria L	Senior Research Specialist	00013339	363308	12			1.000	64,052
Bulling, Denise J	Project Director	00013284	364300	12			1.000	136,899
Farley, Jennifer E	Research Manager	00014153	364300	12			1.000	76,734
Hoffman, Stacey J	Senior Research Manager	00013588	364300	12			1.000	84,368
Walther, Janell C	Senior Research Manager	00011718	364300	12			1.000	83,984
	TOTAL 513000 MGR/PROFESSIONAL SAL						23.000	1,459,030
514000 CLER/TECH/SERV WAGES								
Nickel, Julie K	Administrative Support Associate	00013311	242400	12	2080	18.172	1.000	37,797
Shoner, Jason Z	Administrative Associate	5000008835	242415	12	2080	20.550	1.000	42,745

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Public Policy Center (16)

COST OBJECT: PPC-Service Center Account (22-0116-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	80,542
	SUBTOTAL NONFACULTY						25.000	1,539,572
	SUBTOTAL SALARIES & WAGES						26.000	1,620,105
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78,014
519200 FICA CONTRIBUTION								101,215
519300 HEALTH INSURANCE CONTRIBUTION								4,946
519400 LIFE INSURANCE CONTRIBUTION								1,470
519800 WORKERS COMPENSATION								8,597
	SUBTOTAL BENEFITS							194,242
	TOTAL PERSONAL SERVICES							1,814,347
	COST OBJECT TOTAL							1,814,347

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Institutional Research (30)

COST OBJECT: Instl Effectiveness & Analytics Tech Fee (22-0130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Monismith, Keith A	Application Support Specialist	00004423	303325	12			1.000	66,805
Stevens, Michael P	Senior Researcher	00003655	363300	12			1.000	68,179
Caldwell, Ryan D	Assoc Dir for Decision Support Analytics	00010161	364300	12			0.907	85,796
	(21-0130-0001)Instl Effectiveness & Analytic		513000				0.09	8,832
	TOTAL Caldwell, Ryan D						1.00	94,628
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.907	220,780
	SUBTOTAL NONFACULTY						2.907	220,780
	SUBTOTAL SALARIES & WAGES						2.907	220,780
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,352
519200 FICA CONTRIBUTION								15,826
519300 HEALTH INSURANCE CONTRIBUTION								38,318
519400 LIFE INSURANCE CONTRIBUTION								241
519800 WORKERS COMPENSATION								1,305
	SUBTOTAL BENEFITS							73,042
	TOTAL PERSONAL SERVICES							293,822
	COST OBJECT TOTAL							293,822

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Big Red Business Center (31)

COST OBJECT: Big Red Business Center (22-0131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Airan, Sandra G	Human Resources Specialist	00006267	243300	12			1.000	69,318
DeJong, Gina L	Finance/Grant Specialist	00014549	243300	12			1.000	51,627
Johnson, Sarah R	Finance Specialist	00003645	243301	12			1.000	53,422
Pribadi-Ybarra, Marcella D	Finance Specialist - Lead	00002515	243301	12			1.000	63,603
Steffens, Heather B	Finance Specialist	00014548	243301	12			1.000	56,753
Wesslund, Kellie T	Finance Specialist	00006820	243301	12			1.000	52,200
Dillingham, John R	Business Center Manager	00014321	243312	12			1.000	78,110
Foged, Shelby D	Human Resources Specialist	00012461	243322	12			1.000	51,012
Rife, Katelyn D	Human Resources Specialist	00015723	243322	12			1.000	55,120
Wortmann, Allison A	Human Resources Specialist - Lead	00015653	243322	12			1.000	62,877
TOTAL 513000 MGR/PROFESSIONAL SAL							10.000	594,042
514000 CLER/TECH/SERV WAGES								
Gulchuk, Tatyana A	Finance Coordinator	00015086	242301	12	2080	21.500	1.000	44,720
Drake, Lori L	Finance Coordinator	00003684	242401	12	2080	21.073	1.000	43,831
Thiluang, Kueny J	Finance Associate	00007094	242401	12	2080	18.029	1.000	37,500
Wolf, Benjamin J	Finance Associate	00002004	242401	12	2080	19.065	1.000	39,655
Davison, Megan N	Payroll Associate	00014550	242407	12	2080	20.033	1.000	41,668
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	207,374
SUBTOTAL NONFACULTY							15.000	801,416
SUBTOTAL SALARIES & WAGES							15.000	801,416
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,385
519200 FICA CONTRIBUTION								53,759
519300 HEALTH INSURANCE CONTRIBUTION								235,938
519400 LIFE INSURANCE CONTRIBUTION								810
519800 WORKERS COMPENSATION								4,564
SUBTOTAL BENEFITS								350,456
TOTAL PERSONAL SERVICES								1,151,872
COST OBJECT TOTAL								1,151,872

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Raikes Schl Comp Sci & Mgm (24)
COST OBJECT: J. Firestone Aux Startup Funds (23-0124-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519200 FICA CONTRIBUTION								17
SUBTOTAL BENEFITS								17
TOTAL PERSONAL SERVICES								17
COST OBJECT TOTAL								17

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Raikes Schl Comp Sci & Mgm (24)
COST OBJECT: Raikes Admin (23-0124-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								249
519200 FICA CONTRIBUTION								1,448
519300 HEALTH INSURANCE CONTRIBUTION								555
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								276
	SUBTOTAL BENEFITS							2,530
	TOTAL PERSONAL SERVICES							2,530
	COST OBJECT TOTAL							2,530

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Raikes Schl Comp Sci & Mgm (24)
COST OBJECT: Student Success Funds (23-0124-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519200 FICA CONTRIBUTION								14
519800 WORKERS COMPENSATION								13
	SUBTOTAL BENEFITS							27
	TOTAL PERSONAL SERVICES							27
	COST OBJECT TOTAL							27

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Raikes Schl Comp Sci & Mgm (24)
COST OBJECT: Raikes Outreach (23-0124-2002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519200 FICA CONTRIBUTION								432
519800 WORKERS COMPENSATION								37
	SUBTOTAL BENEFITS							469
	TOTAL PERSONAL SERVICES							469
	COST OBJECT TOTAL							469

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Raikes Schl Comp Sci & Mgm (24)
COST OBJECT: Graduate Student Support (23-0124-2003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519200 FICA CONTRIBUTION								411
519300 HEALTH INSURANCE CONTRIBUTION								1,803
519800 WORKERS COMPENSATION								97
	SUBTOTAL BENEFITS							2,311
	TOTAL PERSONAL SERVICES							2,311
	COST OBJECT TOTAL							2,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Raikes Schl Comp Sci & Mgm (24)
COST OBJECT: Raikes Design Studio (23-0124-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								1,803
519800 WORKERS COMPENSATION								118
SUBTOTAL BENEFITS								1,921
TOTAL PERSONAL SERVICES								1,921
COST OBJECT TOTAL								1,921

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Career Services (27)
COST OBJECT: Career Fair (23-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Watts, William H	Associate Dean	00002483	095130	12			0.242	39,103
	(21-0127-0001)Career Services		512100				0.76	122,377
	TOTAL Watts, William H						1.00	161,480
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Director	00009744	253300	12			0.100	5,150
Roetman, Natalie E	Career Development Specialist	00006759	253301	12			0.500	22,025
	(21-1401-0001)Dean College Of Journalism		513000				0.50	22,025
	TOTAL Roetman, Natalie E						1.00	44,050
Lungrin, Tracy L	Director of Career Services	00002067	254300	12			0.163	12,545
	(21-0127-0001)Career Services		513000				0.84	64,609
	TOTAL Lungrin, Tracy L						1.00	77,154
Venable, Christopher J	Training & Prof Dev Specialist	00009100	263300	12			0.193	11,353
	(21-0127-0001)Career Services		513000				0.81	47,481
	TOTAL Venable, Christopher J						1.00	58,834
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.956	51,073
516000 STUDENT WAGES								
Student Worker	Student Worker	00003334	095500	00		12.396	0.850	21,916
	SUBTOTAL NONFACULTY						2.048	112,092
	SUBTOTAL SALARIES & WAGES						2.048	112,092
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,297
519200 FICA CONTRIBUTION								9,363
519300 HEALTH INSURANCE CONTRIBUTION								15,620
519400 LIFE INSURANCE CONTRIBUTION								129
519800 WORKERS COMPENSATION								792
	SUBTOTAL BENEFITS							35,201
	TOTAL PERSONAL SERVICES							147,293
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,424
	TOTAL NET OPERATING EXPENSES							35,424
	COST OBJECT TOTAL							182,717

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Career Services (27)

COST OBJECT: 2015-16 Educ WS Job Locator Program (24-0127-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Employer Relations Assistant	00007128	242400	12	624	14.861	0.300	9,273
	SUBTOTAL NONFACULTY						0.300	9,273
	SUBTOTAL SALARIES & WAGES						0.300	9,273
	TOTAL PERSONAL SERVICES							9,273
	COST OBJECT TOTAL							9,273

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Career Services (27)

COST OBJECT: 2020-21 Educ WS Job Locator Program (24-0127-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Asst Dir of Employer & Intern Strategy	00003126	253300	12			0.100	5,278
514000 CLER/TECH/SERV WAGES								
TBA	Project Coordinator	00003107	242400	12	310	16.779	0.149	5,200
	SUBTOTAL NONFACULTY						0.249	10,478
	SUBTOTAL SALARIES & WAGES						0.249	10,478
	TOTAL PERSONAL SERVICES							10,478
	COST OBJECT TOTAL							10,478

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Career Services (27)

COST OBJECT: 2021-22 Educ WS Job Locator Program (24-0127-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pape, Amber R	Senior Events & Marketing Coordinator	00004502	242300	12			0.100	5,506
	(21-0127-0001)Career Services		513000				0.90	48,744
	TOTAL Pape, Amber R						1.00	54,250
Klucas, Robert W	Information Technology Coordinator	00004501	303300	12			0.273	15,691
	(21-0127-0001)Career Services		513000				0.73	41,838
	TOTAL Klucas, Robert W						1.00	57,529
Strayer, Courtney E	Employer & Campus Relations Coordinator	00003153	343302	12			0.110	5,381
	(21-0127-0001)Career Services		513000				0.89	42,219
	TOTAL Strayer, Courtney E						1.00	47,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.483	26,578
514000 CLER/TECH/SERV WAGES								
Radtke, Chance	Campus Recruiting & Operations Coord.	00003331	242400	12	416	19.288	0.200	8,024
	(21-0127-0001)Career Services		514000				0.80	32,095
	TOTAL Radtke, Chance						1.00	40,119
	SUBTOTAL NONFACULTY						0.683	34,602
	SUBTOTAL SALARIES & WAGES						0.683	34,602
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,119
519200 FICA CONTRIBUTION								3,155
519300 HEALTH INSURANCE CONTRIBUTION								8,114
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								1,428
	SUBTOTAL BENEFITS							14,855
	TOTAL PERSONAL SERVICES							49,457
	COST OBJECT TOTAL							49,457

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: VC Academic Affairs (25-0101-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Associate Professor of Practice	00031568	095166	02			0.100	6,617
TBA	Lecturer	00033073	095380	02			0.150	9,926
	TOTAL 511000 TENURED FACULTY SALARIES						0.250	16,543
	SUBTOTAL FACULTY						0.250	16,543
	SUBTOTAL SALARIES & WAGES						0.250	16,543
	TOTAL PERSONAL SERVICES							16,543
	COST OBJECT TOTAL							16,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Undergrad Dean's Office (23)

COST OBJECT: William H Thompson Scholars (26-0123-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Covarrubias Linares, Anfernee J	Program Coordinator	00005905	252300	12			1.000	43,775
LaPointe, James D	Program Coordinator	00005706	252300	12			1.000	43,775
Loving-Afuh, Precious U	Program Coordinator	00009416	252300	12			1.000	43,775
Phelps, Preston R	Senior Program Coordinator	00009863	252300	12			1.000	49,162
Shavers, Adrienne C	Program Coordinator	00002624	252300	12			1.000	43,775
TBA	Program Coordinator	00005706	252300	12			1.000	47,730
Whaley, Alonzo T	Program Coordinator	00013330	252300	12			1.000	42,500
Esters, Lesley A	Dir, WHT Scholars Learning Community	00006300	253300	12			1.000	78,409
TBA	Assistant Director	00009919	253300	12			1.000	57,610
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	450,511
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Technician	00013719	242415	12	2080	18.412	1.000	38,296
	SUBTOTAL NONFACULTY						10.000	488,807
	SUBTOTAL SALARIES & WAGES						10.000	488,807
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,758
519200 FICA CONTRIBUTION								33,361
519300 HEALTH INSURANCE CONTRIBUTION								63,749
519400 LIFE INSURANCE CONTRIBUTION								431
519800 WORKERS COMPENSATION								7,223
	SUBTOTAL BENEFITS							131,522
	TOTAL PERSONAL SERVICES							620,329
	COST OBJECT TOTAL							620,329

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Undergrad Education & Student Success (26)

COST OBJECT: UgESS Retention Solution (27-0126-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Almazan, Clarisa A	Academic Navigator	00016014	252300	12			1.000	51,000
Koch, Calan G	Academic Navigator	00016007	252300	12			1.000	50,000
Platt, Michael E	Academic Navigator	00016006	252300	12			1.000	47,000
Tuala, Maika M	Academic Navigator	00016008	252300	12			1.000	47,000
Frizzell Jr, Alan T	Student Retention Systems Coordinator	00015721	263300	12			1.000	59,740
Lynch, Joseph M	Director of Academic Navigators	00015738	263300	12			1.000	72,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	326,840
	SUBTOTAL NONFACULTY						6.000	326,840
	SUBTOTAL SALARIES & WAGES						6.000	326,840
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,871
519200 FICA CONTRIBUTION								12,751
519300 HEALTH INSURANCE CONTRIBUTION								24,525
519400 LIFE INSURANCE CONTRIBUTION								158
519800 WORKERS COMPENSATION								1,589
	SUBTOTAL BENEFITS							49,894
	TOTAL PERSONAL SERVICES							376,734
	COST OBJECT TOTAL							376,734

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Dean Col of Architecture (01)

COST OBJECT: Dean College Of Architecture (21-0201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			0.243	23,347
	(21-0202-5801)College Arch Diff Tuition		511000				0.06	5,481
	(21-0202-5102)POE Architecture-Visual Litera		511000				0.70	67,391
	TOTAL Bahe, Lindsey A E						1.00	104,719
SUBTOTAL FACULTY							0.243	23,347
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bahe, Lindsey A E	Program Director	00015215	095081	02			0.000	8,500
	(21-0202-5801)College Arch Diff Tuition		511000				0.06	5,481
	(21-0202-5102)POE Architecture-Visual Litera		511000				0.70	67,391
	TOTAL Bahe, Lindsey A E						1.00	104,719
TBA	Dean	00002001	095125	12			1.000	200,000
TBA	Dean	00002001	095125	12			0.000	40,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	248,500
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007011	090013	12			0.000	12,160
Goodwin, Robyn M	Business Manager	00002003	243312	12			1.000	70,103
Gonzalez, Leslie A	Academic Advisor/Recruiter	00002005	252306	12			1.000	52,397
Kuenning, Stephanie M	Director for Advising & Student Success	00002031	254300	12			1.000	78,350
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	213,010
514000 CLER/TECH/SERV WAGES								
TBA	Program Coordinator	00002006	252500	12	2080	16.000	1.000	33,280
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002007	095133	00			2.080	36,446
Graduate Research Asst	Graduate Research Asst	00011374	095134	00			0.750	21,781
TOTAL 515000 OTH ACAD SAL & WAGES							2.830	58,227
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005949	095500	00			0.000	26,837
SUBTOTAL NONFACULTY							7.830	579,854
SUBTOTAL SALARIES & WAGES							8.073	603,201
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,933
519200 FICA CONTRIBUTION								46,083
519300 HEALTH INSURANCE CONTRIBUTION								115,830
519400 LIFE INSURANCE CONTRIBUTION								534

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Architecture (02)								
DEPARTMENT: Dean Col of Architecture (01)								
COST OBJECT: Dean College Of Architecture (21-0201-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							208,380
	TOTAL PERSONAL SERVICES							811,581
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							33,317
	COST OBJECT TOTAL							844,898

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Dean Col of Architecture (01)
COST OBJECT: Col of Architecture-Distance Ed (21-0201-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,832
TOTAL NET OPERATING EXPENSES								31,832
COST OBJECT TOTAL								31,832

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: Architecture General (21-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY POOL	Faculty Pool	00002200	090011	00			0.000	88,866
	SUBTOTAL FACULTY						0	88,866
	SUBTOTAL SALARIES & WAGES						0.000	88,866
	TOTAL PERSONAL SERVICES							88,866
	COST OBJECT TOTAL							88,866

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Col Architecture Gen (02)

COST OBJECT: POE Architecture-Visual Literacy (21-0202-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			0.700	67,391
	(21-0202-5801)College Arch Diff Tuition		511000				0.06	5,481
	(21-0201-0001)Dean College Of Architecture		511000				0.24	23,347
	(21-0201-0001)Dean College Of Architecture		512100				0.00	8,500
	TOTAL Bahe, Lindsey A E						1.00	104,719
SUBTOTAL FACULTY							0.700	67,391
SUBTOTAL SALARIES & WAGES							0.700	67,391
TOTAL PERSONAL SERVICES								67,391
COST OBJECT TOTAL								67,391

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: College Arch Diff Tuition (21-0202-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00002200	090011	00			0.000	695,925
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			0.057	5,481
	(21-0201-0001)Dean College Of Architecture		511000				0.24	23,347
	(21-0202-5102)POE Architecture-Visual Litera		511000				0.70	67,391
	(21-0201-0001)Dean College Of Architecture		512100				0.00	8,500
	TOTAL Bahe, Lindsey A E						1.00	104,719
Karle, Sarah E	Associate Professor	00002022	095152	02			0.065	5,532
	(21-0208-0001)Landscape Architecture		511000				0.94	83,564
	TOTAL Karle, Sarah E						1.00	89,096
Kelly, Brian M	Associate Professor	00002019	095152	02			0.060	5,273
	(21-0205-0001)Architecture		511000				0.94	84,145
	TOTAL Kelly, Brian M						1.00	89,418
Nam, Yunwoo	Associate Professor	00002018	095152	02			0.050	4,486
	(21-0206-0001)Community & Regional Planning		511000				0.95	85,589
	(27-0206-0001001)Hyde Chair Of Planning		511000				0.00	7,500
	TOTAL Nam, Yunwoo						1.00	97,575
Cyamani, Aziza	Assistant Professor	00002026	095154	02			0.015	1,049
	(21-0207-0001)Interior Design		511000				0.99	68,135
	TOTAL Cyamani, Aziza						1.00	69,184
Lindquist, Salvador N	Assistant Professor	00015302	095154	02			0.015	1,067
	(21-0208-0001)Landscape Architecture		511000				0.99	69,293
	TOTAL Lindquist, Salvador N						1.00	70,360
Ordia, Kendra L	Assistant Professor	00010513	095154	02			0.097	7,331
	(21-0207-0001)Interior Design		511000				0.90	68,079
	(27-0201-0051001)NU FDN Bachman Prof Health		511000				0.00	10,000
	TOTAL Ordia, Kendra L						1.00	85,410
Turkman, Sonya G	Assistant Professor	00015216	095154	02			0.020	1,051
	(21-0207-0001)Interior Design		511000				0.98	68,309
	TOTAL Turkman, Sonya G						1.00	69,360
Babe, John C	Associate Professor of Practice	00010077	095166	02			1.000	79,169
	TOTAL 511000 TENURED FACULTY SALARIES						1.379	806,364
SUBTOTAL FACULTY							1.379	806,364
SUBTOTAL SALARIES & WAGES							1.379	806,364
TOTAL PERSONAL SERVICES								806,364
COST OBJECT TOTAL								806,364

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SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Col Architecture Gen (02)

COST OBJECT: College Diff (21-0202-5810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bateman, Kathlene M	Assistant to the Dean	00007508	242402	12	2080	22.512	1.000	46,825
TBA	Graduate Professional Programs Recruiter	00010256	252303	12			1.000	44,000
Mastera, Jaime E	Advisor	00008515	252306	12			1.000	46,463
Bukrey, Matthew J	Shop and Media Manager	00010095	262300	12			1.000	53,600
McCullough-Vondrak, Kerry E	Director of Communications	00004515	343309	12			1.000	56,053
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	246,941
	SUBTOTAL NONFACULTY						5.000	246,941
	SUBTOTAL SALARIES & WAGES						5.000	246,941
	TOTAL PERSONAL SERVICES							246,941
	COST OBJECT TOTAL							246,941

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SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Architecture (05)

COST OBJECT: Architecture (21-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Day, Jeffrey L	Professor	00002015	095150	02			1.000	117,301
Handa, Rumiko	Professor	00002010	095150	02			0.800	93,311
	TOTAL Handa, Rumiko						1.00	115,395
Hoistad, Mark A	Professor	00002025	095150	02			1.000	130,994
	(21-0208-0001)Landscape Architecture		512100				0.00	5,000
	TOTAL Hoistad, Mark A						1.00	135,994
Kuska, Sharon Suzanne	Professor	00002013	095150	02			0.450	57,695
	TOTAL Kuska, Sharon Suzanne						1.00	128,210
Deyong, Sarah J	Associate Professor	00015213	095152	02			1.000	94,710
Griffiths, Jason	Associate Professor	00002012	095152	02			1.000	89,712
	(26-0201-0010001)FAIA Fund for Excellence		511000				0.00	10,000
	TOTAL Griffiths, Jason						1.00	99,712
Hardy, Steven A	Associate Professor	00005943	095152	02			1.000	94,401
Karle, David W	Associate Professor	00002039	095152	02			1.000	90,234
	TOTAL Karle, David W						1.00	100,234
Kelly, Brian M	Associate Professor	00002019	095152	02			0.940	84,145
	(21-0202-5801)College Arch Diff Tuition		511000				0.06	5,273
	TOTAL Kelly, Brian M						1.00	89,418
Olshavsky IV, Peter	Associate Professor	00002017	095152	02			1.000	87,702
Newton, David W	Assistant Professor	00005809	095154	02			1.000	75,413
Porter, Zachary T	Assistant Professor	00002020	095154	02			1.000	73,661
Shenefelt, Lloyd H	Assistant Professor	00002014	095154	02			1.000	73,528
	(27-0201-0051001)NU FDN Bachman Prof Health		511000				0.00	10,000
	TOTAL Shenefelt, Lloyd H						1.00	83,528
TBA	Assistant Professor	00002021	095154	02			1.000	57,480
	TOTAL 511000 TENURED FACULTY SALARIES						13.190	1,220,287
SUBTOTAL FACULTY							13.190	1,220,287
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Karle, David W	Program Director	00002008	095081	02			0.000	10,000
	TOTAL Karle, David W						1.00	100,234
Handa, Rumiko	Associate Dean	00002002	095130	02			0.200	22,084
	TOTAL Handa, Rumiko						1.00	115,395
Kuska, Sharon Suzanne	Assoc Dean for Faculty & Academic Progs	00010499	095130	02			0.550	70,515
	TOTAL Kuska, Sharon Suzanne						1.00	128,210
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.750	102,599

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Architecture (05)

COST OBJECT: Architecture (21-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002033	095133	00			4.250	143,376
	SUBTOTAL NONFACULTY						5.000	245,975
	SUBTOTAL SALARIES & WAGES						18.190	1,466,262
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87,883
519200 FICA CONTRIBUTION								89,251
519300 HEALTH INSURANCE CONTRIBUTION								178,138
519400 LIFE INSURANCE CONTRIBUTION								1,195
	SUBTOTAL BENEFITS							356,467
	TOTAL PERSONAL SERVICES							1,822,729
	COST OBJECT TOTAL							1,822,729

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Community & Regional Planning (06)

COST OBJECT: Community & Regional Planning (21-0206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tang, Zhenghong	Professor	00002048	095150	02			1.000	119,197
	(27-0206-0001001)Hyde Chair Of Planning		511000				0.00	20,000
	TOTAL Tang, Zhenghong						1.00	144,197
Nam, Yunwoo	Associate Professor	00002018	095152	02			0.950	85,589
	(21-0202-5801)College Arch Diff Tuition		511000				0.05	4,486
	(27-0206-0001001)Hyde Chair Of Planning		511000				0.00	7,500
	TOTAL Nam, Yunwoo						1.00	97,575
TBA	Associate Professor	00002049	095152	02			1.000	64,255
TBA	Assistant Professor	00006890	095154	02			1.000	68,277
	TOTAL 511000 TENURED FACULTY SALARIES						3.950	337,318
	SUBTOTAL FACULTY						3.950	337,318
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Tang, Zhenghong	Program Director	00002035	095081	02			0.000	5,000
	(27-0206-0001001)Hyde Chair Of Planning		511000				0.00	20,000
	TOTAL Tang, Zhenghong						1.00	144,197
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						3.950	342,318
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,172
519200 FICA CONTRIBUTION								19,633
519300 HEALTH INSURANCE CONTRIBUTION								47,444
519400 LIFE INSURANCE CONTRIBUTION								260
	SUBTOTAL BENEFITS							88,509
	TOTAL PERSONAL SERVICES							430,827
	COST OBJECT TOTAL							430,827

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Interior Design (07)
COST OBJECT: Interior Design (21-0207-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hinchman, Mark A	Professor	00015218	095150	02			1.000	100,462
Bicak, Nathan E	Associate Professor	00015219	095152	02			1.000	79,856
	(27-0205-0001001)Douglass Arch Prof - Potter		511000				0.00	2,500
	TOTAL Bicak, Nathan E						1.00	82,356
Cyamani, Aziza	Assistant Professor	00002026	095154	02			0.985	68,135
	(21-0202-5801)College Arch Diff Tuition		511000				0.02	1,049
	TOTAL Cyamani, Aziza						1.00	69,184
Ordia, Kendra L	Assistant Professor	00010513	095154	02			0.903	68,079
	(21-0202-5801)College Arch Diff Tuition		511000				0.10	7,331
	(27-0201-0051001)NU FDN Bachman Prof Health		511000				0.00	10,000
	TOTAL Ordia, Kendra L						1.00	85,410
Turkman, Sonya G	Assistant Professor	00015216	095154	02			0.980	68,309
	(21-0202-5801)College Arch Diff Tuition		511000				0.02	1,051
	TOTAL Turkman, Sonya G						1.00	69,360
	TOTAL 511000 TENURED FACULTY SALARIES						4.868	384,841
SUBTOTAL FACULTY							4.868	384,841
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00015214	095081	02			0.000	9
SUBTOTAL NONFACULTY							0	9
SUBTOTAL SALARIES & WAGES							4.868	384,850
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,663
519200 FICA CONTRIBUTION								28,768
519300 HEALTH INSURANCE CONTRIBUTION								61,431
519400 LIFE INSURANCE CONTRIBUTION								368
SUBTOTAL BENEFITS								113,230
TOTAL PERSONAL SERVICES								498,080
COST OBJECT TOTAL								498,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Landscape Architecture (08)
COST OBJECT: Landscape Architecture (21-0208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sutton, Richard K	Professor	00033034	095150	12			0.070	9,027
Karle, Sarah E	Associate Professor	00002022	095152	02			0.935	83,564
	(21-0202-5801)College Arch Diff Tuition		511000				0.07	5,532
	TOTAL Karle, Sarah E						1.00	89,096
Lindquist, Salvador N	Assistant Professor	00015302	095154	02			0.985	69,293
	(21-0202-5801)College Arch Diff Tuition		511000				0.02	1,067
	TOTAL Lindquist, Salvador N						1.00	70,360
	TOTAL 511000 TENURED FACULTY SALARIES						1.990	161,884
	SUBTOTAL FACULTY						1.990	161,884
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hoistad, Mark A	Director	00015413	095081	02			0.000	5,000
	(21-0205-0001)Architecture		511000				1.00	130,994
	TOTAL Hoistad, Mark A						1.00	135,994
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						1.990	166,884
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,752
519200 FICA CONTRIBUTION								12,136
519300 HEALTH INSURANCE CONTRIBUTION								30,586
519400 LIFE INSURANCE CONTRIBUTION								160
	SUBTOTAL BENEFITS							53,634
	TOTAL PERSONAL SERVICES							220,518
	COST OBJECT TOTAL							220,518

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Col Architecture Gen (02)

COST OBJECT: Architecture General Community Studies (22-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							23,000
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							33,000
	COST OBJECT TOTAL							33,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)								
DEPARTMENT: Col Architecture Gen (02)								
COST OBJECT: Architecture General Student Tech Fee (22-0202-0002)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,400
TOTAL NET OPERATING EXPENSES								45,400
COST OBJECT TOTAL								45,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: Arch Gen-Media Center (23-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005949	095500	00			1.000	16,000
	SUBTOTAL NONFACULTY						1.000	16,000
	SUBTOTAL SALARIES & WAGES						1.000	16,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,985
519200 FICA CONTRIBUTION								2,253
519300 HEALTH INSURANCE CONTRIBUTION								13,788
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								278
	SUBTOTAL BENEFITS							19,346
	TOTAL PERSONAL SERVICES							35,346
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,000
	TOTAL NET OPERATING EXPENSES							59,000
	COST OBJECT TOTAL							94,346

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Architecture (05)

COST OBJECT: Arch-High School Workshop (23-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519200 FICA CONTRIBUTION								84
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							98
	TOTAL PERSONAL SERVICES							98
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							14,098

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Dean Col of Architecture (01)
COST OBJECT: Eloise Kruger Collection (26-0201-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Collections Manager/Museum	00012141	333307	12			0.600	26,343
	SUBTOTAL NONFACULTY						0.600	26,343
	SUBTOTAL SALARIES & WAGES						0.600	26,343
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								1,041
519800 WORKERS COMPENSATION								150
	SUBTOTAL BENEFITS							1,191
	TOTAL PERSONAL SERVICES							27,534
	COST OBJECT TOTAL							27,534

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Dean Col of Architecture (01)

COST OBJECT: FAIA Fund for Excellence (26-0201-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Griffiths, Jason	W. Cecil Steward Professorship	00010097	098610	02			0.000	10,000
	(21-0205-0001)Architecture		511000				1.00	89,712
	TOTAL Griffiths, Jason						1.00	99,712
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								745
519300 HEALTH INSURANCE CONTRIBUTION								937
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								133
	SUBTOTAL BENEFITS							2,403
	TOTAL PERSONAL SERVICES							12,403
	COST OBJECT TOTAL							12,403

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Dean Col of Architecture (01)

COST OBJECT: NU FDN Bachman Prof Health Care 01126600 (27-0201-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ordia, Kendra L	Bachman Professorship	00009254	098610	02			0.000	10,000
	(21-0202-5801)College Arch Diff Tuition		511000				0.10	7,331
	(21-0207-0001)Interior Design		511000				0.90	68,079
	TOTAL Ordia, Kendra L						1.00	85,410
Shenefelt, Lloyd H	Bachman Professorship	00009254	098610	02			0.000	10,000
	(21-0205-0001)Architecture		511000				1.00	73,528
	TOTAL Shenefelt, Lloyd H						1.00	83,528
TBA	Bachman Professorship	00009254	098610	02			0.000	10,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
	TOTAL PERSONAL SERVICES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Architecture (05)

COST OBJECT: Douglass Arch Prof - Potter (27-0205-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bicak, Nathan E	Douglass Architecture Professorship	00010099	098610	02			0.000	2,500
	(21-0207-0001)Interior Design		511000				1.00	79,856
	TOTAL Bicak, Nathan E						1.00	82,356
	SUBTOTAL FACULTY						0	2,500
	SUBTOTAL SALARIES & WAGES						0.000	2,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28
519200 FICA CONTRIBUTION								30
519300 HEALTH INSURANCE CONTRIBUTION								93
	SUBTOTAL BENEFITS							151
	TOTAL PERSONAL SERVICES							2,651
	COST OBJECT TOTAL							2,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Architecture (05)

COST OBJECT: NU FDN Killinger Expendable Fund 13933 (27-0205-0041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	S.W. Killinger Faculty Sup Professorship	00010110	098610	02			0.000	2,500
	SUBTOTAL FACULTY						0	2,500
	SUBTOTAL SALARIES & WAGES						0.000	2,500
	TOTAL PERSONAL SERVICES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Community & Regional Planning (06)

COST OBJECT: Hyde Chair Of Planning (27-0206-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nam, Yunwoo	Hyde Architectural Professorship	00007240	095132	02			0.000	7,500
	(21-0202-5801)College Arch Diff Tuition		511000				0.05	4,486
	(21-0206-0001)Community & Regional Planning		511000				0.95	85,589
	TOTAL Nam, Yunwoo						1.00	97,575
Tang, Zhenghong	Hyde Architectural Professorship	00007240	095132	02			0.000	20,000
	(21-0206-0001)Community & Regional Planning		511000				1.00	119,197
	(21-0206-0001)Community & Regional Planning		512100				0.00	5,000
	TOTAL Tang, Zhenghong						1.00	144,197
TBA	Hyde Architectural Professorship	00007240	095132	02			0.000	12,500
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	40,000
	SUBTOTAL FACULTY						0	40,000
	SUBTOTAL SALARIES & WAGES						0.000	40,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								367
519200 FICA CONTRIBUTION								385
519300 HEALTH INSURANCE CONTRIBUTION								479
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							1,234
	TOTAL PERSONAL SERVICES							41,234
	COST OBJECT TOTAL							41,234

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Livingston, Taylor A	Assistant Professor of Practice	00002088	095167	02			0.500	35,599
	(21-0553-0001)SGIS		511000				0.50	35,599
	TOTAL Livingston, Taylor A						1.00	71,198
SUBTOTAL FACULTY							0.500	35,599
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Button, Mark E	Dean	00002055	095125	12			1.000	331,619
Dussault, Patrick H	Associate Dean for Faculty	00002058	095130	12			0.800	169,382
Dussault, Patrick H	Associate Dean for Faculty	00002058	095130	12			0.000	16,938
	(21-0509-0001)Chemistry-Operations		511000				0.20	42,345
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Dussault, Patrick H						1.00	233,665
Griffin, June A	Associate Dean-Undergraduate Education	00002057	095130	12			1.000	121,442
Griffin, June A	Associate Dean-Undergraduate Education	00002057	095130	12			0.000	12,144
Thomas, William G	Assoc Dean for Research & Grad Education	00008769	095130	02			0.700	113,257
Thomas, William G	Assoc Dean for Research & Grad Education	00008769	095130	02			0.000	11,325
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(21-0516-0001)History		511000				0.30	48,538
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	TOTAL Thomas, William G						1.00	183,120
Kimbrough, Alecia J	Assistant Dean for Business & Finance	00009869	095135	12			1.000	184,781
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.500	960,888
513000 MGR/PROFESSIONAL SAL								
Goeschel, Nian L	Events Coordinator	00010778	242307	12	2080	16.755	1.000	34,850
Klucas, Mary Lorraine	Administrative Associate	00002062	242402	12	2080	26.833	1.000	55,812
Metcalf, Amanda L	Assistant to the Dean	00002064	242402	12	2080	26.442	1.000	55,000
Harden, Alycia A	Sr. Budget/Financial Analyst	00015238	243309	12			1.000	63,860
Smith, Sawyer A	Recruiter	00003007	252303	12			1.000	40,000
Feit, Sarah E	Academic Advisor	00009082	252306	12			0.447	21,461
	(22-0501-0011)A&S NSE Misc Operations		513000				0.55	26,534
	TOTAL Feit, Sarah E						1.00	47,995
Gonzalez, Annel	Academic Advisor	00002667	252306	12			1.000	45,500
Helling, Kendall R	Academic Advisor	00015334	252306	12			1.000	44,750
Kelle, Carmen D	Senior Academic Advisor	00004365	252306	12			1.000	52,000
O'Connor, Wendy L	Academic Advisor	00009873	252306	12			1.000	49,440
Partridge, Alexis N	Academic Advisor	8900006980	252306	12			0.110	5,260

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0501-5701)Staff Dev/Sal/misc-oper & sppr		513000				0.89	42,745
	TOTAL Partridge, Alexis N						1.00	48,005
Pellatz Jr, Douglas R	Senior Academic Advisor	00002466	252306	12			1.000	50,000
Tegler, Mikayla M	Academic Advisor	00012248	252306	12			1.000	47,500
Webb, Sydney L	Academic Advisor	00006303	252306	12			1.000	45,000
Beyer, Amy M	Asst Director for Academic Advising	00002818	253300	12			1.000	53,560
Gordon, Nicholas M C	Director of Recruitment	00010327	253300	12			0.900	55,800
	(22-2007-0301)Outreach Programs - Rvlg		513000				0.10	6,200
	TOTAL Gordon, Nicholas M C						1.00	62,000
Lazarowicz, Tony A	Director of Academic Advising	00012425	253300	12			1.000	75,000
Savage, Meagan L	Asst Director for Career Development	00007204	253300	12			0.023	1,272
	(21-0501-5701)Staff Dev/Sal/misc-oper & sppr		513000				0.98	53,318
	TOTAL Savage, Meagan L						1.00	54,590
Fielder, Christina Lynn	Sr Dir of Student Academic & Career Dev	00002684	254300	12			1.000	100,000
Randall, Angeline M	Computer Specialist	00002065	302310	12	1928	25.771	0.927	49,690
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.07	3,920
	TOTAL Randall, Angeline M						1.00	53,610
Scholl-Miller, Melody D	Computer Specialist	00009103	302310	12	1656	25.944	0.796	42,961
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.20	11,002
	TOTAL Scholl-Miller, Melody D						1.00	53,963
Miller, Bryan L	Technical Support Manager	00013609	302311	12			0.468	25,253
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.53	39,438
	TOTAL Miller, Bryan L						1.00	64,691
O'Connor, Michael J	Web Specialist	00010972	302314	12	2080	23.769	1.000	49,440
Hoang, Minh Ngoc	Systems Administrator	00008484	303300	12			0.750	41,250
	(24-0552-0001401)NIH RDAR Admin YR 4		513000				0.13	6,875
	(22-0524-0001)Sociology Burea Soc Research -		513000				0.13	6,875
	TOTAL Hoang, Minh Ngoc						1.00	55,000
Bhatt, Drashti B	Dir-IT, Data Analytics & Application Dev	00014010	303331	12			1.000	123,378
O'Clock-Pieper, Theresa L	Marketing/Communications Director	00002608	343317	12			1.000	85,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						22.421	1,313,037
514000 CLER/TECH/SERV WAGES								
Ensor, Brenda D	Admin Support Associate	00009685	242415	12	2080	19.988	1.000	41,575
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00010288	095134	00			0.000	2,774
516000 STUDENT WAGES								
STUDENTS	Student Worker	00002066	095500	00		1.913	4.850	25,844
	SUBTOTAL NONFACULTY						32.771	2,344,118
	SUBTOTAL SALARIES & WAGES						33.271	2,379,717

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean Col of Arts & Science (01)
COST OBJECT: Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								161,248
519200 FICA CONTRIBUTION								161,181
519300 HEALTH INSURANCE CONTRIBUTION								371,743
519400 LIFE INSURANCE CONTRIBUTION								2,046
	SUBTOTAL BENEFITS							696,218
	TOTAL PERSONAL SERVICES							3,075,935
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,742
599950 PLANNED NEGATIVE BUDGET-NON-P								-82,324
	TOTAL NET OPERATING EXPENSES							-38,582
	COST OBJECT TOTAL							3,037,353

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: Staff Dev/Sal/misc-oper & spprt Dist Ed (21-0501-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Partridge, Alexis N	Academic Advisor	00006980	252306	12			0.890	42,745
	(21-0501-0001)Dean Arts & Sciences		513000				0.11	5,260
	TOTAL Partridge, Alexis N						1.00	48,005
Savage, Meagan L	Asst Director for Career Development	00007204	253300	12			0.977	53,318
	(21-0501-0001)Dean Arts & Sciences		513000				0.02	1,272
	TOTAL Savage, Meagan L						1.00	54,590
Gibson, Justin L	Design Associate	00006840	342300	12	2080	18.107	1.000	37,662
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.867	133,725
514000 CLER/TECH/SERV WAGES								
Waldman, Rebecca D	Office Associate	00011272	242409	12	1560	17.827	0.750	27,810
Peterson, Andrea L	Admin Tech I	00002061	242415	12	2080	19.808	1.000	41,200
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	69,010
	SUBTOTAL NONFACULTY						4.617	202,735
	SUBTOTAL SALARIES & WAGES						4.617	202,735
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,262
519200 FICA CONTRIBUTION								12,457
519300 HEALTH INSURANCE CONTRIBUTION								24,391
519400 LIFE INSURANCE CONTRIBUTION								160
	SUBTOTAL BENEFITS							49,270
	TOTAL PERSONAL SERVICES							252,005
	COST OBJECT TOTAL							252,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts & Science General (02)
COST OBJECT: Arts & Science General (21-0502-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY REPLACEMENT POOL	A & S Collective Fac	00009500	090011	00			0.000	3,060,324
SUBTOTAL FACULTY							0	3,060,324
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
SUMMER SALARY-ADMIN	Summer Salary-Admin	00006379	090012	00			0.000	897,643
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00008589	090013	00			0.000	300,059
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00002059	090014	00			0.000	283,818
516000 STUDENT WAGES								
Graduate Asst Pool	Graduate Asst Pool	00009997	090015	00			0.000	157,785
SUBTOTAL NONFACULTY							0	1,639,305
SUBTOTAL SALARIES & WAGES							0.000	4,699,629
BENEFITS								
519100 RETIREMENT CONTRIBUTION								385
519200 FICA CONTRIBUTION								506
519300 HEALTH INSURANCE CONTRIBUTION								1,113
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								2,010
TOTAL PERSONAL SERVICES								4,701,639
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								404,064
540000 TRAVEL EXPENSE								44,573
TOTAL NET OPERATING EXPENSES								448,637
COST OBJECT TOTAL								5,150,276

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts & Science General (02)
COST OBJECT: A&S Gen-Distance Ed (21-0502-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
A & S, Distance Ed Collective Faculty	A & S, Distance Ed Collective Faculty	00003725	090011	00			0.000	349,096
SUBTOTAL FACULTY							0	349,096
SUBTOTAL SALARIES & WAGES							0.000	349,096
TOTAL PERSONAL SERVICES								349,096
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,392,523
599950 PLANNED NEGATIVE BUDGET-NON-P								-292,382
TOTAL NET OPERATING EXPENSES								1,100,141
COST OBJECT TOTAL								1,449,237

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: CAS Business Cooperatives (03)
COST OBJECT: OldH Business Co-op (21-0503-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mattson, Sara A	Grants Specialist	00002746	242300	12	1211	28.824	0.582	34,919
	(22-0503-0001)OldH Bus Co-op Srvc Ctr		513000				0.42	25,034
	TOTAL Mattson, Sara A						1.00	59,953
Long, Jaime R	Finance Specialist	00002349	243301	12			1.000	54,560
Sorensen, Rachelle R	Business Manager	00003000	243312	12			1.000	73,534
Kollmann, Carolyn A	Human Resources Specialist Lead	00013180	243322	12			1.000	56,119
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.582	219,132
514000 CLER/TECH/SERV WAGES								
Bilinac, Vanja	Finance Coordinator	00012130	242301	12	1993	21.130	0.958	42,088
	(21-0503-5701)OldH Business Co-op Dist Ed		514000				0.04	1,863
	TOTAL Bilinac, Vanja						1.00	43,951
	SUBTOTAL NONFACULTY						4.540	261,220
	SUBTOTAL SALARIES & WAGES						4.540	261,220
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,970
519200 FICA CONTRIBUTION								19,225
519300 HEALTH INSURANCE CONTRIBUTION								65,092
519400 LIFE INSURANCE CONTRIBUTION								268
	SUBTOTAL BENEFITS							100,555
	TOTAL PERSONAL SERVICES							361,775
	COST OBJECT TOTAL							361,775

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: CAS Business Cooperatives (03)

COST OBJECT: Pound Business Cooperative (21-0503-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krier, Heidi D	Business Manager	00003249	243336	12			1.000	62,139
514000 CLER/TECH/SERV WAGES								
Adam, Brooke T	Human Resources Coordinator	00010277	242400	12	1991	21.131	0.957	42,077
	(21-0503-5702)New Bus Co-op Dist Ed		514000				0.04	1,875
	TOTAL Adam, Brooke T						1.00	43,952
Buchholz McWilliams, Debra	Administrative Technician	00003248	242415	12	2080	17.827	1.000	37,080
Peterson, Amy S	Administrative Technician	00003086	242415	12	2080	17.827	1.000	37,080
	TOTAL 514000 CLER/TECH/SERV WAGES						2.957	116,237
	SUBTOTAL NONFACULTY						3.957	178,376
	SUBTOTAL SALARIES & WAGES						3.957	178,376
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,551
519200 FICA CONTRIBUTION								16,034
519300 HEALTH INSURANCE CONTRIBUTION								56,942
519400 LIFE INSURANCE CONTRIBUTION								218
	SUBTOTAL BENEFITS							82,745
	TOTAL PERSONAL SERVICES							261,121
	COST OBJECT TOTAL							261,121

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: CAS Business Cooperatives (03)

COST OBJECT: BPAC Business Center (21-0503-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trouba, Linda Sue	Finance/Grant Specialist - Lead	00002164	243300	12			1.000	56,119
Zhang, Xuan	Finance/Grant Specialist - Lead	00003121	243300	12			1.000	56,118
Eveleth, Dorothy Y	Business Manager	00010505	243312	12			1.000	73,534
Helle, Mark A	Chemical & Lab Safety Specialist	00002250	243319	12	2080	25.332	1.000	52,690
Haverkost, Terry R	Grant Specialist - Lead	00002251	243321	12			1.000	59,953
Woodman, Sarah M	Human Resources Specialist Lead	00010530	243322	12	2080	21.129	1.000	43,949
Selmani, Rezarta	Recruiting & Communications Coordinator	00002229	252300	12			1.000	41,600
TOTAL 513000 MGR/PROFESSIONAL SAL							7.000	383,963
514000 CLER/TECH/SERV WAGES								
Denison, Raye-Lynn M	Staff Secy II	00009988	241409	12	2080	16.395	1.000	34,101
Stranberg, Joel D	Office Asst-Graduate Support	00002169	241409	12	2080	15.570	1.000	32,385
Fredregill, Sarah K	Finance Coordinator	00002231	242301	12	2080	21.130	1.000	43,951
Larson, Deanna M	Human Resources Coordinator	00002171	242400	12	2080	20.515	1.000	42,671
Light, Jennifer A	Human Resources Coordinator	00003128	242400	12	2080	21.293	1.000	44,290
Paulsen, Patrick J	Finance/Grant Coordinator	00003123	242400	12	2080	21.130	1.000	43,951
Dolenshek, Emma G	Office Associate	00002234	242409	12	2080	16.837	1.000	35,020
Gabriel, Kelcey D	Office Associate	00006177	242409	12	2080	18.817	1.000	39,140
Barfoot, Rene E	Admin Tech	00002254	242415	12	2080	20.798	1.000	43,260
Buser, Carly M	Administrative Associate	00002165	242415	12	2080	17.944	1.000	37,323
TOTAL 514000 CLER/TECH/SERV WAGES							10.000	396,092
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Helle, Mark A	Chemical & Lab Safety Specialist	00002250	243319	12	839	25.348	-0.403	-21,248
SUBTOTAL NONFACULTY							16.597	758,807
SUBTOTAL SALARIES & WAGES							16.597	758,807
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,632
519200 FICA CONTRIBUTION								55,339
519300 HEALTH INSURANCE CONTRIBUTION								126,138
519400 LIFE INSURANCE CONTRIBUTION								716
SUBTOTAL BENEFITS								225,825
TOTAL PERSONAL SERVICES								984,632
COST OBJECT TOTAL								984,632

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: CAS Business Cooperatives (03)

COST OBJECT: OldH Business Co-op Dist Ed (21-0503-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bilinac, Vanja	Finance Coordinator	00012130	242301	12	87	21.130	0.042	1,863
	(21-0503-0001)OldH Business Co-op		514000				0.96	42,088
	TOTAL Bilinac, Vanja						1.00	43,951
	SUBTOTAL NONFACULTY						0.042	1,863
	SUBTOTAL SALARIES & WAGES						0.042	1,863
BENEFITS								
519200 FICA CONTRIBUTION								70
519300 HEALTH INSURANCE CONTRIBUTION								106
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							177
	TOTAL PERSONAL SERVICES							2,040
	COST OBJECT TOTAL							2,040

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: CAS Business Cooperatives (03)
COST OBJECT: New Bus Co-op Dist Ed (21-0503-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Adam, Brooke T	Human Resources Coordinator	00010277	242400	12	89	21.131	0.043	1,875
	(21-0503-0002)Pound Business Cooperative		514000				0.96	42,077
	TOTAL Adam, Brooke T						1.00	43,952
	SUBTOTAL NONFACULTY						0.043	1,875
	SUBTOTAL SALARIES & WAGES						0.043	1,875
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35
519200 FICA CONTRIBUTION								101
519300 HEALTH INSURANCE CONTRIBUTION								373
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							511
	TOTAL PERSONAL SERVICES							2,386
	COST OBJECT TOTAL							2,386

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blum, Paul H	Professor	00008486	095150	02			1.000	110,794
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Blum, Paul H						1.00	115,794
Cerutti, Heriberto D	Professor	00002150	095150	02			0.460	61,996
	(21-0545-0001)Plant Science-A&S		511000				0.54	72,776
	TOTAL Cerutti, Heriberto D						1.00	134,772
Christensen, Alan Carl	Professor	00002120	095150	02			1.000	116,597
Fritz, Sherilyn Claire	Professor	00011838	095150	02			0.150	23,480
	(27-0514-0107001)George Holmes University Pr		511000				0.00	15,000
	(21-0514-0001)Geosciences		511000				0.85	133,150
	TOTAL Fritz, Sherilyn Claire						1.00	171,630
Gardner, Scott L	Professor	00002130	095150	02			1.000	132,830
Hebets, Eileen A	Professor	00002151	095150	02			1.000	146,530
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Hebets, Eileen A						1.00	151,530
Herman, Michael A	Professor	00002128	095150	02			0.400	69,575
	TOTAL Herman, Michael A						1.00	184,372
Li, Qingsheng	Professor	00002148	095150	02			1.000	151,371
Moriyama, Etsuko	Professor	00012558	095150	02			0.600	76,317
	(21-0545-0001)Plant Science-A&S		511000				0.40	50,871
	TOTAL Moriyama, Etsuko						1.00	127,188
Russo, Sabrina E	Professor	00002140	095150	02			1.000	120,660
Storz, Jay F	Professor	00007710	095150	02			1.000	144,354
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Storz, Jay F						1.00	149,354
Tenhumberg, Brigitte	Professor	00002129	095150	02			0.850	102,861
	(21-0517-0001)Mathematics		511000				0.15	18,152
	TOTAL Tenhumberg, Brigitte						1.00	121,013
Wagner, Peter J	Professor	00007229	095150	02			0.400	44,425
	(21-0514-0001)Geosciences		511000				0.60	66,637
	TOTAL Wagner, Peter J						1.00	111,062
Yu, Bin	Professor	00009752	095150	02			0.620	79,344
	(21-6262-5210)POE-PSI-Dr Yu		511000				0.38	44,057
	TOTAL Yu, Bin						1.00	123,401
Zhang, Chi	Professor	00002221	095150	02			1.000	128,330
Zhang, Luwen	Professor	00002324	095150	02			1.000	108,119
Zink, Robert M	Professor	1000014855	095150	12			0.250	42,031

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-2805-4000)Museum-F&A		511000				0.20	33,563
	(21-6138-0001)SNR Teaching		511000				0.22	36,918
	(21-6238-0001)Salaries RSH		511000				0.33	55,378
	TOTAL Zink, Robert M						1.00	167,890
Angeletti, Peter C	Associate Professor	00002431	095152	02			1.000	95,610
Atkin, Audrey L	Associate Professor	00009809	095152	02			1.000	97,595
Brassil, Chad E	Associate Professor	00011583	095152	02			0.084	8,195
	(21-0506-5104)POE Bio Sci-Init Ecol/Evol Ana		511000				0.92	89,143
	TOTAL Brassil, Chad E						1.00	97,338
Chia, Catherine P	Associate Professor	00002149	095152	02			1.000	81,161
Couch, Brian	Associate Professor	00002144	095152	02			1.000	111,411
Cressler, Clayton E	Associate Professor	00005108	095152	02			1.000	100,830
DeLong, John Paul	Associate Professor	00002131	095152	02			1.000	109,248
Lyons, Sara K	Associate Professor	00002141	095152	02			1.000	99,398
Meiklejohn, Colin D	Associate Professor	00002393	095152	02			1.000	102,897
Montooth, Kristi	Associate Professor	00002386	095152	02			1.000	110,077
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Montooth, Kristi						1.00	113,077
Moriyama, Hideaki	Associate Professor	00002135	095152	02			1.000	98,420
Osterman, John	Associate Professor	00002139	095152	02			1.000	92,187
Pilson, Diana J	Associate Professor	00008698	095152	02			1.000	98,052
Riekhof, Wayne R	Associate Professor	00002123	095152	02			1.000	100,107
Shizuka, Daizaburo	Associate Professor	00010179	095152	02			1.000	100,041
Weaver, Eric A	Associate Professor	00005474	095152	02			0.700	72,100
	TOTAL Weaver, Eric A						1.00	103,000
Weber, Karrie A	Associate Professor	00002154	095152	02			0.600	65,820
	(21-0514-0001)Geosciences		511000				0.40	43,881
	TOTAL Weber, Karrie A						1.00	109,701
Keesey, Ian W	Assistant Professor	00002147	095154	02			1.000	83,771
Glider, William V	Professor of Practice	00010386	095165	02			1.000	85,332
Woodman, David Allan	Professor of Practice	00009940	095165	02			1.000	107,126
Hansen, Kimberly K	Assistant Professor of Practice	00010230	095167	02			1.000	73,204
Stanton, Marissa J	Lecturer	00013075	095380	02			1.000	49,609
	TOTAL 511000 TENURED FACULTY SALARIES						33.114	3,601,805
SUBTOTAL FACULTY							33.114	3,601,805
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Weaver, Eric A	Director, Nebraska Center for Virology	00008260	095082	02			0.300	30,900
	TOTAL Weaver, Eric A	101					1.00	103,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Herman, Michael A	Director/Chair	00002118	095191	02			0.600	104,361
Herman, Michael A	Director/Chair	00002118	095191	02			0.000	10,436
	TOTAL Herman, Michael A						1.00	184,372
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.900	145,697
513000 MGR/PROFESSIONAL SAL								
Garbisch, Jon O	Associate Director	00006929	263300	12			0.670	37,868
	(21-0506-0002)School Of Biological Sci		513000				0.33	18,653
	TOTAL Garbisch, Jon O						1.00	56,521
Griess, Rhonda S	Microbiology Teaching Lab Manager	00002155	263300	12			0.750	33,441
Hurd, Victoria W	Teaching Lab Manager	00013629	263300	12			1.000	48,910
Suhr, Timothy J	Laboratory Manager	00012335	263300	12			1.000	47,981
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.420	168,200
514000 CLER/TECH/SERV WAGES								
Muthersbaugh, Alan L	Supply Control Supervisor	00031044	322503	12	520	20.877	0.250	10,856
	(22-6617-0003)Beadle Bus Cntr-Receiving Stoc		514000				0.65	28,225
	(21-6617-0003)Beadle Business Center		514000				0.10	4,342
	TOTAL Muthersbaugh, Alan L						1.00	43,423
Hanthorn, Kandy M	Assistant to Greenhouse Manager	00002157	362503	12	2080	16.851	1.000	35,051
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	45,907
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002176	095133	00			24.000	836,752
516000 STUDENT WAGES								
STUDENT WORKERS--BIWEEKLY	Student Worker	00002177	095500	00		14.204	1.430	42,248
518950 NEGATIVE BUDGET-FACULTY WAGES								
Stanton, Marissa J	Lecturer	00013075	095380	02			-1.000	-49,609
	SUBTOTAL NONFACULTY						30.000	1,189,195
	SUBTOTAL SALARIES & WAGES						63.114	4,791,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								284,629
519200 FICA CONTRIBUTION								305,692
519300 HEALTH INSURANCE CONTRIBUTION								599,344
519400 LIFE INSURANCE CONTRIBUTION								3,564
	SUBTOTAL BENEFITS							1,193,229
	TOTAL PERSONAL SERVICES							5,984,229
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								239,456
	TOTAL NET OPERATING EXPENSES							239,456
	COST OBJECT TOTAL							6,223,685

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: School Of Biological Sci (21-0506-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garbisch, Jon O	Associate Director	00006929	263300	12			0.330	18,653
	(21-0506-0001)School Of Biological Sci		513000				0.67	37,868
	TOTAL Garbisch, Jon O						1.00	56,521
	SUBTOTAL NONFACULTY						0.330	18,653
	SUBTOTAL SALARIES & WAGES						0.330	18,653
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,379
519200 FICA CONTRIBUTION								3,685
519300 HEALTH INSURANCE CONTRIBUTION								4,585
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							9,673
	TOTAL PERSONAL SERVICES							28,326
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,531
	TOTAL NET OPERATING EXPENSES							35,531
	COST OBJECT TOTAL							63,857

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: SBS Life Sciences (21-0506-1173)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hiatt, Anna C	Associate Professor of Practice	00013763	095166	02			1.000	80,958
Brazeal, Kathleen R	Assistant Professor of Practice	00014232	095167	02			1.000	73,204
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	154,162
SUBTOTAL FACULTY							2.000	154,162
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buescher, James L	Teaching Lab Manager	00002016	263300	12			1.000	46,590
518950 NEGATIVE BUDGET-FACULTY WAGES								
Hiatt, Anna C	Associate Professor of Practice	00013763	095166	02			-1.000	-80,958
Brazeal, Kathleen R	Assistant Professor of Practice	00014232	095167	02			-1.000	-73,204
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-2.000	-154,162
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Buescher, James L	Teaching Lab Manager	00002016	263300	12			-1.000	-46,590
SUBTOTAL NONFACULTY							-2.000	-154,162
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: POE Bio Sci-Init Ecol/Evol Analysis (21-0506-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brassil, Chad E	Associate Professor	00011583	095152	02			0.916	89,143
	(21-0506-0001)School Of Biological Sci		511000				0.08	8,195
	TOTAL Brassil, Chad E						1.00	97,338
	SUBTOTAL FACULTY						0.916	89,143
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002359	090013	00			0.000	104,900
	SUBTOTAL NONFACULTY						0	104,900
	SUBTOTAL SALARIES & WAGES						0.916	194,043
	TOTAL PERSONAL SERVICES							194,043
	COST OBJECT TOTAL							194,043

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ethnic Studies (07)

COST OBJECT: Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Castro, Joy E	Professor	00002190	095150	02			0.400	51,013
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0512-0001)English		511000				0.60	76,519
	TOTAL Castro, Joy E						1.00	132,532
Andrews III, Arthur R	Associate Professor	00006028	095152	02			0.490	50,456
	(21-0523-0001)Psychology		511000				0.51	52,515
	TOTAL Andrews III, Arthur R						1.00	102,971
Ari, Waskar T	Associate Professor	00015443	095152	02			0.490	35,432
	(21-0516-0001)History		511000				0.51	36,879
	TOTAL Ari, Waskar T						1.00	72,311
Cruet, Jennine	Associate Professor	00004637	095152	02			0.490	48,800
	(21-0512-0001)English		511000				0.51	50,791
	TOTAL Cruet, Jennine						1.00	99,591
Curry, Dawne Y	Associate Professor	00003120	095152	02			0.490	45,864
	(21-0516-0001)History		511000				0.51	47,735
	TOTAL Curry, Dawne Y						1.00	93,599
Dance, Lory J	Assoc Professor	00011752	095152	02			0.490	47,465
	(21-0524-0001)Sociology		511000				0.51	49,403
	TOTAL Dance, Lory J						1.00	96,868
Gannon, Thomas C	Associate Professor	00003104	095152	02			0.490	41,852
	(21-0512-0001)English		511000				0.51	43,561
	TOTAL Gannon, Thomas C						1.00	85,413
Garza, James A	Associate Professor	00002342	095152	02			0.490	40,517
	(21-0516-0001)History		511000				0.51	42,171
	TOTAL Garza, James A						1.00	82,688
Gonzalez, Jose E	Associate Professor	00011579	095152	02			0.490	40,751
	(21-0518-0001)Modern Languages		511000				0.51	42,414
	TOTAL Gonzalez, Jose E						1.00	83,165
Jones, Jeannette E	Associate Professor	00009666	095152	02			0.490	54,451
	(21-0516-0001)History		511000				0.51	56,674
	TOTAL Jones, Jeannette E						1.00	111,125
Jones, Patrick D	Associate Professor	00005799	095152	02			0.490	40,405
	(21-0516-0001)History		511000				0.51	42,055
	TOTAL Jones, Patrick D						1.00	82,460
Kang, Alice J	Associate Professor	00011580	095152	02			0.490	55,578
	(21-0522-0001)Political Science		511000				0.51	57,846
	TOTAL Kang, Alice J						1.00	113,424

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ethnic Studies (07)

COST OBJECT: Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Montes, Amelia M	Associate Professor	00002445	095152	02			0.490	47,692
	(21-0512-0001)English		511000				0.51	49,640
	TOTAL Montes, Amelia M						1.00	97,332
Robyn, Ingrid	Associate Professor	00001584	095152	02			0.490	42,424
	(21-0518-0001)Modern Languages		511000				0.51	44,156
	TOTAL Robyn, Ingrid						1.00	86,580
Rosa Rodriguez, Luis Othoniel	Associate Professor	00002137	095152	02			0.490	42,436
	(21-0518-0001)Modern Languages		511000				0.51	44,089
	TOTAL Rosa Rodriguez, Luis Othoniel						1.00	86,525
Rutledge, Gregory E	Associate Professor	00003246	095152	02			0.490	40,817
	(21-0512-0001)English		511000				0.51	42,483
	TOTAL Rutledge, Gregory E						1.00	83,300
Wals, Sergio C	Associate Professor	00011585	095152	02			0.490	47,151
	(21-0522-0001)Political Science		511000				0.51	49,076
	TOTAL Wals, Sergio C						1.00	96,227
Willis-Esqueda, Cynthia	Associate Professor	00011582	095152	02			0.490	41,688
	(21-0523-0001)Psychology		511000				0.51	43,391
	TOTAL Willis-Esqueda, Cynthia						1.00	85,079
Huettl, Margaret R	Assistant Professor	00006103	095154	02			0.490	35,602
	(21-0516-0001)History		511000				0.51	37,055
	TOTAL Huettl, Margaret R						1.00	72,657
Munoz, Laura K	Assistant Professor	00010745	095154	02			0.490	37,299
	(21-0516-0001)History		511000				0.51	38,821
	TOTAL Munoz, Laura K						1.00	76,120
	TOTAL 511000 TENURED FACULTY SALARIES						9.710	887,693
SUBTOTAL FACULTY							9.710	887,693
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director/Chair	00002304	095191	02			0.000	4,662
	SUBTOTAL NONFACULTY						0	4,662
	SUBTOTAL SALARIES & WAGES						9.710	892,355
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,535
519200 FICA CONTRIBUTION								56,510
519300 HEALTH INSURANCE CONTRIBUTION								93,059
519400 LIFE INSURANCE CONTRIBUTION								709
	SUBTOTAL BENEFITS							204,813
	TOTAL PERSONAL SERVICES							1,097,168

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ethnic Studies (07)

COST OBJECT: Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,600
TOTAL NET OPERATING EXPENSES								17,600
COST OBJECT TOTAL								1,114,768

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Center For Biotechnology (21-0508-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,425
TOTAL NET OPERATING EXPENSES								28,425
COST OBJECT TOTAL								28,425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berkowitz, David B	Professor	00002211	095150	02			1.000	171,105
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Berkowitz, David B						1.00	176,105
Du, Liangcheng	Professor	00002214	095150	02			1.000	125,976
Dussault, Patrick H	Professor	00002207	095150	12			0.200	42,345
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0501-0001)Dean Arts & Sciences		512100				0.80	186,320
	TOTAL Dussault, Patrick H						1.00	233,665
Griep, Mark A	Professor	00008493	095150	02			1.000	111,221
Guo, Jiantao	Professor	00002203	095150	02			1.000	123,285
Hage, David S	Professor	00002197	095150	02			1.000	166,602
	(27-0509-0045001)Hewett University Prof-Hage		511000				0.00	15,000
	TOTAL Hage, David S						1.00	181,602
Powers, Robert	Professor	00002305	095150	02			1.000	153,285
Rajca, Andrzej	Professor	00002198	095150	02			1.000	162,512
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Rajca, Andrzej						1.00	167,512
Redepenning, Jody	Professor	00002212	095150	02			0.400	52,323
	(27-0509-0200001)Lucile R Hac Chair Fund		511000				0.00	10,000
	TOTAL Redepenning, Jody						1.00	148,655
Sinitskiy, Alexander	Professor	00002406	095150	02			0.776	103,627
	(21-0521-5102)Binek NANOSCALE SCI POE		511000				0.22	30,003
	TOTAL Sinitskiy, Alexander						1.00	133,630
Zeng, Xiao Cheng	Professor	00002219	095150	02			1.000	247,056
Cheung, Chin Li	Associate Professor	00002224	095152	02			1.000	94,615
Dodds, Eric D	Associate Professor	00002216	095152	02			1.000	93,399
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Dodds, Eric D						1.00	96,399
Lai, Rebecca Y	Associate Professor	00002204	095152	02			1.000	114,982
Li, Hui	Associate Professor	00002215	095152	02			1.000	81,427
Morin, Stephen A	Associate Professor	00002331	095152	02			0.757	72,070
	(21-0521-5102)Binek NANOSCALE SCI POE		511000				0.24	23,090
	TOTAL Morin, Stephen A						1.00	95,160
Checco, James W	Assistant Professor	00012908	095154	02			1.000	87,616
Eichhorn, Catherine D	Assistant Professor	00012933	095154	02			1.000	87,606
Guo, Yinsheng	Assistant Professor	00014220	095154	02			1.000	87,404
Moon, Alena C	Assistant Professor	1100008995	095154	02			1.000	89,003

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Yesselman, Joseph D	Assistant Professor	00012934	095154	02			1.000	87,323
Zeng, Xiao Cheng	Chancellor's University Professorship	00007099	095156	02			0.000	15,000
Kautz, Jason A	Professor of Practice	00009372	095165	02			1.000	95,644
Malina, Eric G	Associate Professor of Practice	00002138	095166	02			1.000	84,307
Vickrey, Trisha L	Lecturer	00013218	095380	02			1.000	59,866
	TOTAL 511000 TENURED FACULTY SALARIES						22.133	2,609,599
SUBTOTAL FACULTY							22.133	2,609,599
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Redepenning, Jody	Chairperson	00002196	095140	02			0.600	78,484
Redepenning, Jody	Chairperson	00002196	095140	02			0.000	7,848
	(27-0509-0200001)Lucile R Hac Chair Fund		511000				0.00	10,000
	TOTAL Redepenning, Jody						1.00	148,655
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	86,332
513000 MGR/PROFESSIONAL SAL								
Periago, Jessica	Lab Manager	00002228	263300	12			0.607	28,900
	(22-0509-0008)Chemistry Laboratory Fees		513000				0.39	18,712
	TOTAL Periago, Jessica						1.00	47,612
Spretz, Ruben	Assistant Director	00010520	363300	12			1.000	54,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.607	82,900
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant	00002235	242409	12	2080	17.562	1.000	36,528
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002241	095133	00			36.000	1,235,543
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010740	095500	00			0.000	632
STUDENT WORKER SALARIED	Student Worker Salaried	00002242	095500	00			0.350	15,952
	TOTAL 516000 STUDENT WAGES						0.350	16,584
518950 NEGATIVE BUDGET-FACULTY WAGES								
Vickrey, Trisha L	Lecturer	00013218	095380	02			-1.000	-59,866
SUBTOTAL NONFACULTY							38.557	1,398,021
SUBTOTAL SALARIES & WAGES							60.690	4,007,620
BENEFITS								
519100 RETIREMENT CONTRIBUTION								191,494
519200 FICA CONTRIBUTION								198,347
519300 HEALTH INSURANCE CONTRIBUTION								471,810
519400 LIFE INSURANCE CONTRIBUTION								2,277
SUBTOTAL BENEFITS								863,928

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								4,871,548
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								248,415
540000 TRAVEL EXPENSE								633
TOTAL NET OPERATING EXPENSES								249,048
COST OBJECT TOTAL								5,120,596

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Electronic Shop (21-0509-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wulser, Kurt W	Engineer	00005979	363300	12			0.395	29,595
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.11	7,896
	(22-0509-0019)Molecular Analysts & Character		513000				0.50	37,490
	TOTAL Wulser, Kurt W						1.00	74,981
	SUBTOTAL NONFACULTY						0.395	29,595
	SUBTOTAL SALARIES & WAGES						0.395	29,595
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,531
519200 FICA CONTRIBUTION								4,433
519300 HEALTH INSURANCE CONTRIBUTION								13,559
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							22,583
	TOTAL PERSONAL SERVICES							52,178
	COST OBJECT TOTAL							52,178

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry Deptl Research Support (21-0509-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morton, Martha D	Research Associate Professor	00002243	095147	12			0.960	96,041
	(22-0509-0019)Molecular Analysts & Character		511000				0.04	4,001
	TOTAL Morton, Martha D						1.00	100,042
	SUBTOTAL FACULTY						0.960	96,041
NONFACULTY								
516000 STUDENT WAGES								
STUDENTS	Student Worker	00002255	095500	00	540	6.213	0.260	3,360
	SUBTOTAL NONFACULTY						0.260	3,360
	SUBTOTAL SALARIES & WAGES						1.220	99,401
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,206
519200 FICA CONTRIBUTION								7,302
519300 HEALTH INSURANCE CONTRIBUTION								19,633
519400 LIFE INSURANCE CONTRIBUTION								112
	SUBTOTAL BENEFITS							34,253
	TOTAL PERSONAL SERVICES							133,654
	COST OBJECT TOTAL							133,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chem-Instrument Shop (21-0509-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rhynalds, Robert L	Instrument Shop Manager	00003133	363300	12			0.349	24,569
	(21-0521-0010)Physics-Chemistry Machine Shop		513000				0.65	45,884
	TOTAL Rhynalds, Robert L						1.00	70,453
514000 CLER/TECH/SERV WAGES								
Kehm, Andrew S	Instrument Maker III	00004589	362601	12	616	21.788	0.296	13,414
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.13	6,085
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.57	25,821
	TOTAL Kehm, Andrew S						1.00	45,320
Placek, Keith A	Inst Mkr III	00002260	362601	12	374	25.550	0.180	9,568
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.46	24,445
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.36	19,131
	TOTAL Placek, Keith A						1.00	53,144
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	561	28.487	0.270	15,997
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.21	12,444
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.52	30,812
	TOTAL Pribil, Patrick J						1.00	59,253
Thompson, Mike	Inst Mkr III	00003140	362601	12	516	22.670	0.248	11,695
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.28	13,156
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.47	22,303
	TOTAL Thompson, Mike						1.00	47,154
	TOTAL 514000 CLER/TECH/SERV WAGES						0.994	50,674
	SUBTOTAL NONFACULTY						1.343	75,243
	SUBTOTAL SALARIES & WAGES						1.343	75,243
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,269
519200 FICA CONTRIBUTION								3,997
519300 HEALTH INSURANCE CONTRIBUTION								7,763
519400 LIFE INSURANCE CONTRIBUTION								84
	SUBTOTAL BENEFITS							16,113
	TOTAL PERSONAL SERVICES							91,356
	COST OBJECT TOTAL							91,356

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Berkowitz-CAS Post Doc (21-0509-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519200 FICA CONTRIBUTION								3,874
519300 HEALTH INSURANCE CONTRIBUTION								19,097
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							23,018
	TOTAL PERSONAL SERVICES							23,018
	COST OBJECT TOTAL							23,018

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Classics (10)

COST OBJECT: Classics (21-0510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burnett, Stephen G	Professor	00002278	095150	02			1.000	126,716
	(27-0510-0016001)Hymen Rosenberg Prof-Burnet		511000				0.00	5,000
	TOTAL Burnett, Stephen G						1.00	131,716
Gorman, Vanessa B	Professor	00002312	095150	02			0.100	11,672
	(21-0516-0001)History		511000				0.90	105,052
	TOTAL Gorman, Vanessa B						1.00	116,724
Komarovski, Yaroslav L	Professor	00002265	095150	02			1.000	109,090
Lahey, Stephen E	Professor	00011587	095150	02			1.000	111,880
	(27-0510-0007001)Happold Classics		511000				0.00	5,000
	TOTAL Lahey, Stephen E						1.00	116,880
Athanassopoulos, Effie F	Associate Professor	00002187	095152	02			0.200	14,496
	(21-0553-0001)SGIS		511000				0.80	57,983
	TOTAL Athanassopoulos, Effie F						1.00	72,479
Duncan, Anne E	Associate Professor	00002264	095152	02			0.400	33,855
	TOTAL Duncan, Anne E						1.00	89,638
Gorman, Robert Joseph	Associate Professor	00002208	095152	02			1.000	83,909
Mueller, Max P	Associate Professor	00006078	095152	02			1.000	79,465
Wood, Simon A	Associate Professor	00009337	095152	02			1.000	83,075
Lippman, Michael B	Associate Professor of Practice	00011185	095166	02			1.000	55,382
Palmer, Morgan E	Assistant Professor of Practice	00002851	095167	02			1.000	58,596
Hart, Rachel M	Lecturer	00007397	095380	02			1.000	46,765
	TOTAL 511000 TENURED FACULTY SALARIES						9.700	814,901
SUBTOTAL FACULTY							9.700	814,901
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Duncan, Anne E	Chairperson	00002263	095140	02			0.600	50,783
Duncan, Anne E	Chairperson	00002263	095140	02			0.000	5,000
	TOTAL Duncan, Anne E						1.00	89,638
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	55,783
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002270	095133	00			1.000	18,321
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002271	095500	00		18.558	0.050	1,930
518950 NEGATIVE BUDGET-FACULTY WAGES								
Hart, Rachel M	Lecturer	00007397	095380	02			-1.000	-46,765
SUBTOTAL NONFACULTY							0.650	29,269

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Classics (10)

COST OBJECT: Classics (21-0510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							10.350	844,170
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,293
519200 FICA CONTRIBUTION								67,947
519300 HEALTH INSURANCE CONTRIBUTION								140,291
519400 LIFE INSURANCE CONTRIBUTION								814
SUBTOTAL BENEFITS								272,345
TOTAL PERSONAL SERVICES								1,116,515
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,400
TOTAL NET OPERATING EXPENSES								18,400
COST OBJECT TOTAL								1,134,915

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abel, Marco	Professor	00002298	095150	02			0.400	50,000
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Abel, Marco						1.00	137,500
Agee, Jonis	Professor	00003465	095150	02			1.000	127,014
	(27-0512-0002001)Adele Hall College Prof-Age		511000				0.00	10,000
	TOTAL Agee, Jonis						1.00	137,014
Behrendt, Stephen C	Professor	00002341	095150	02			1.000	128,304
	(27-0512-0009001)Holmes Distinguished Prof-B		511000				0.00	15,000
	TOTAL Behrendt, Stephen C						1.00	143,304
Brooke, Robert E	Professor	00005788	095150	02			1.000	104,032
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Brooke, Robert E						1.00	109,032
Buhler, Stephen Michael	Professor	00002302	095150	02			1.000	95,000
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Buhler, Stephen Michael						1.00	100,000
Castro, Joy E	Professor	00002336	095150	02			0.600	76,519
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0507-0001)Ethnic Studies		511000				0.40	51,013
	TOTAL Castro, Joy E						1.00	132,532
Cohen, Matthew	Professor	00009653	095150	02			1.000	118,940
Dawes, Kwame S N	Professor	00002327	095150	02			1.000	188,007
	(27-0512-0015001)Luschei Editorship Prairie		511000				0.00	10,000
	(27-0512-0105001)Sunita Jain Literary Award		511000				0.00	15,000
	TOTAL Dawes, Kwame S N						1.00	213,007
Homestead, Melissa J	Professor	00010739	095150	02			0.314	34,562
	(21-0512-5101)POE English-Cather Studies		511000				0.69	75,438
	TOTAL Homestead, Melissa J						1.00	110,000
Lynch, Thomas P	Professor	00002321	095150	02			1.000	97,019
Parrish, Timothy L	Professor	00002296	095150	02			1.000	158,000
Price, Kenneth M	Professor	00002465	095150	02			1.000	194,151
	(26-0512-0014001)Hillegass/Othmer Chair-Pric		511000				0.00	7,500
	(26-0512-0015001)Othmer Match for Hillegass		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	TOTAL Price, Kenneth M						1.00	213,151
Reynolds, Guy J	Professor	00002463	095150	02			0.016	1,879
	(21-0512-5101)POE English-Cather Studies		511000				0.98	118,138
	TOTAL Reynolds, Guy J						1.00	120,017

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schaffert, Timothy L	Professor	00007545	095150	02			1.000	103,000
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Schaffert, Timothy L						1.00	106,000
Spiller, Elizabeth	Professor	00015980	095150	02			1.000	191,022
Stenberg, Sharisse J	Professor	00002329	095150	02			0.044	5,480
	(21-0512-5111)POE Engl-Fac Leadership Writin		511000				0.56	69,518
	(21-0537-5102)POE-Womens and Gender Studies-		511000				0.09	11,589
	(21-0537-0001)Women's Studies - WS		511000				0.01	913
	(21-0537-5102)POE-Womens and Gender Studies-		512100				0.28	34,760
	(21-0537-0001)Women's Studies - WS		512100				0.02	6,490
	TOTAL Stenberg, Sharisse J						1.00	128,750
Vegso, Roland K	Professor	00002310	095150	02			1.000	110,000
White, Laura M	Professor	00002205	095150	02			1.000	103,000
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL White, Laura M						1.00	108,000
Capuano, Peter J	Associate Professor	00002319	095152	02			1.000	100,000
Crucet, Jennine	Associate Professor	00004635	095152	02			0.510	50,791
	(21-0507-0001)Ethnic Studies		511000				0.49	48,800
	TOTAL Crucet, Jennine						1.00	99,591
Dreher, Kwakiutl L	Associate Professor	00002277	095152	02			1.000	85,000
Gailey, Amanda A	Associate Professor	00002311	095152	02			1.000	84,252
Gannon, Thomas C	Associate Professor	00002306	095152	02			0.510	43,561
	(21-0507-0001)Ethnic Studies		511000				0.49	41,852
	TOTAL Gannon, Thomas C						1.00	85,413
Minter, Deborah W	Associate Professor	00009615	095152	02			1.000	96,050
Montes, Amelia M	Associate Professor	00002440	095152	02			0.510	49,640
	(21-0507-0001)Ethnic Studies		511000				0.49	47,692
	TOTAL Montes, Amelia M						1.00	97,332
Obioma, Chigozie	Associate Professor	00004633	095152	02			1.000	92,500
	(27-0512-0012001)J Ryan Prof Film Studies- D		511000				0.00	7,500
	TOTAL Obioma, Chigozie						1.00	100,000
Rutledge, Gregory E	Associate Professor	00005842	095152	02			0.510	42,483
	(21-0507-0001)Ethnic Studies		511000				0.49	40,817
	TOTAL Rutledge, Gregory E						1.00	83,300
Schleck, Julia E	Associate Professor	00002344	095152	02			1.000	92,501
Shah, Rachael W	Associate Professor	00004477	095152	02			1.000	85,000
Stage, Kelly J	Associate Professor	00002358	095152	02			1.000	83,455
Wabuke, Hope F	Associate Professor	00006503	095152	02			1.000	83,012
Waite, Stacey A	Associate Professor	00002330	095152	02			1.000	92,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Waite, Stacey A						1.00	95,500
Wisnicki, Adrian S	Associate Professor	00002299	095152	02			1.000	85,000
Muchiri, Peter N	Assistant Professor	00006502	095154	02			1.000	77,000
Owen, Gabrielle L	Assistant Professor	00002294	095154	02			1.000	76,565
Azima, Rachel	Associate Professor of Practice	00003492	095166	02			1.000	76,111
Brunton, James L	Assistant Professor of Practice	00010128	095167	02			1.000	55,982
Page, Michael R	Assistant Professor of Practice	00015841	095167	02			1.000	54,590
Stevenson, Pascha A	Assistant Professor of Practice	00015840	095167	02			1.000	54,484
Bernardini, Caterina	Lecturer	00015945	095380	02			0.625	25,000
	(26-0512-0014002)Hillegass/Othmer Operating-		511000				0.13	5,000
	TOTAL Bernardini, Caterina						0.75	30,000
Carter, Mary K	Lecturer	00015762	095380	02			0.625	25,000
Cochran, Rachel E	Lecturer	00015763	095380	02			0.750	29,830
Cook, Timothy J	Lecturer	00015764	095380	02			1.000	40,000
Green, Nicole E	Lecturer	00015765	095380	02			0.250	9,760
	(21-0512-1003)ENGL Writing Center		511000				0.25	9,760
	TOTAL Green, Nicole E						0.50	19,520
Guild, Scott E	Lecturer	00015766	095380	02			0.625	25,000
Henson, Katherine B	Lecturer	00015767	095380	02			1.000	40,000
Henson, Katherine B	Lecturer	00015767	095380	02			0.000	4,000
Hill, Arden E	Lecturer	00015768	095380	02			0.625	25,000
Levchenko, Yulia V	Lecturer	00015769	095380	02			0.500	20,760
Nodarse, Alejandro	Lecturer	00015770	095380	02			0.750	27,360
Presley, Lydia R	Lecturer	00002345	095380	02			0.875	35,000
Rubenfeld, Shawn M	Lecturer	00015771	095380	02			0.750	29,830
Saleh, Zainab A	Lecturer	00015772	095380	02			0.750	27,360
Steele, Cameron S	Lecturer	00015773	095380	02			0.500	19,520
	TOTAL 511000 TENURED FACULTY SALARIES						43.039	3,829,826
SUBTOTAL FACULTY							43.039	3,829,826
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Abel, Marco	Chairperson	00002292	095140	02			0.600	75,000
Abel, Marco	Chairperson	00002292	095140	02			0.000	7,500
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Abel, Marco						1.00	137,500
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	82,500
513000 MGR/PROFESSIONAL SAL								
Meeks, Mirhuanda L	Admin Asst	12100002353	242402	12	2080	21.663	1.000	45,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lacey, Kathleen N	Academic Advisor	00010073	252306	12			1.000	48,410
Chambers, Erin K	Instructional Technology & Media Speclst	00015454	302300	12	2080	22.696	1.000	47,208
Masannat, Siwar A	Managing Editor	00002354	342301	12			0.860	35,190
	(22-0512-0002)Prairie Schooner Operations		513000				0.14	5,922
	TOTAL Masannat, Siwar A						1.00	41,112
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.860	175,866
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002356	095133	00			19.000	651,405
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002357	095500	00		6.701	1.390	19,375
518950 NEGATIVE BUDGET-FACULTY WAGES								
Bernardini, Caterina	Lecturer	00015945	095380	02			-0.625	-25,000
	(26-0512-0014002)Hillegass/Othmer Operating-		511000				0.13	5,000
	TOTAL Bernardini, Caterina						0.75	30,000
Carter, Mary K	Lecturer	00015762	095380	02			-0.625	-25,000
Cochran, Rachel E	Lecturer	00015763	095380	02			-0.750	-29,830
Cook, Timothy J	Lecturer	00015764	095380	02			-1.000	-40,000
Green, Nicole E	Lecturer	00015765	095380	02			-0.250	-9,760
	(21-0512-1003)ENGL Writing Center		511000				0.25	9,760
	TOTAL Green, Nicole E						0.50	19,520
Guild, Scott E	Lecturer	00015766	095380	02			-0.625	-25,000
Henson, Katherine B	Lecturer	00015767	095380	02			-1.000	-40,000
Henson, Katherine B	Lecturer	00015767	095380	02			0.000	-4,000
Hill, Arden E	Lecturer	00015768	095380	02			-0.625	-25,000
Levchenko, Yulia V	Lecturer	00015769	095380	02			-0.500	-20,760
Nodarse, Alejandro	Lecturer	00015770	095380	02			-0.750	-27,360
Presley, Lydia R	Lecturer	00002345	095380	02			-0.875	-35,000
Rubenfeld, Shawn M	Lecturer	00015771	095380	02			-0.750	-29,830
Saleh, Zainab A	Lecturer	00015772	095380	02			-0.750	-27,360
Steele, Cameron S	Lecturer	00015773	095380	02			-0.500	-19,520
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-9.625	-383,420
SUBTOTAL NONFACULTY							15.225	545,726
SUBTOTAL SALARIES & WAGES							58.264	4,375,552
BENEFITS								
519100 RETIREMENT CONTRIBUTION								268,544
519200 FICA CONTRIBUTION								284,105
519300 HEALTH INSURANCE CONTRIBUTION								621,394
519400 LIFE INSURANCE CONTRIBUTION								3,436
SUBTOTAL BENEFITS								1,177,479

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								5,553,031
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								91,978
TOTAL NET OPERATING EXPENSES								91,978
COST OBJECT TOTAL								5,645,009

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English-Film Studies Support (21-0512-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: Engl-19th Century Studies (21-0512-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
TOTAL NET OPERATING EXPENSES								200
COST OBJECT TOTAL								200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: Humanities on the Edge (21-0512-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Digital Humanities Certification Program (21-0512-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: ENGL Writing Center (21-0512-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Green, Nicole E	Lecturer	00015765	095380	02			0.250	9,760
	(21-0512-0001)English		511000				0.25	9,760
	TOTAL Green, Nicole E						0.50	19,520
	SUBTOTAL FACULTY						0.250	9,760
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Green, Nicole E	Lecturer	00015765	095380	02			-0.250	-9,760
	(21-0512-0001)English		511000				0.25	9,760
	TOTAL Green, Nicole E						0.50	19,520
	SUBTOTAL NONFACULTY						-0.250	-9,760
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: POE English-Cather Studies (21-0512-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002192	090011	00			0.000	15,341
Homestead, Melissa J	Professor	00010739	095150	02			0.686	75,438
	(21-0512-0001)English		511000				0.31	34,562
	TOTAL Homestead, Melissa J						1.00	110,000
Reynolds, Guy J	Professor	00002463	095150	02			0.984	118,138
	(21-0512-0001)English		511000				0.02	1,879
	TOTAL Reynolds, Guy J						1.00	120,017
	TOTAL 511000 TENURED FACULTY SALARIES						1.670	208,917
	SUBTOTAL FACULTY						1.670	208,917
	SUBTOTAL SALARIES & WAGES						1.670	208,917
	TOTAL PERSONAL SERVICES							208,917
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,829
	TOTAL NET OPERATING EXPENSES							1,829
	COST OBJECT TOTAL							210,746

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: POE English-Digital Rsch (21-0512-5110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsay, Stephen J	Associate Professor	00002335	095152	02			1.000	107,223
	SUBTOTAL FACULTY						1.000	107,223
	SUBTOTAL SALARIES & WAGES						1.000	107,223
	TOTAL PERSONAL SERVICES							107,223
	COST OBJECT TOTAL							107,223

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: POE Engl-Fac Leadership Writing Init (21-0512-5111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stenberg, Sharisse J	Professor	00002329	095150	02			0.556	69,518
	(21-0512-0001)English		511000				0.04	5,480
	(21-0537-5102)POE-Womens and Gender Studies-		511000				0.09	11,589
	(21-0537-0001)Women's Studies - WS		511000				0.01	913
	(21-0537-5102)POE-Womens and Gender Studies-		512100				0.28	34,760
	(21-0537-0001)Women's Studies - WS		512100				0.02	6,490
	TOTAL Stenberg, Sharisse J						1.00	128,750
	SUBTOTAL FACULTY						0.556	69,518
	SUBTOTAL SALARIES & WAGES						0.556	69,518
	TOTAL PERSONAL SERVICES							69,518
	COST OBJECT TOTAL							69,518

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Writing Cntr Assoc Director Benefits Dis (21-0512-5757)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Perry, Emma C	Assoc Dir of Writing Center	00012927	263300	12			1.000	41,200
	SUBTOTAL NONFACULTY						1.000	41,200
	SUBTOTAL SALARIES & WAGES						1.000	41,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								102
519200 FICA CONTRIBUTION								929
519300 HEALTH INSURANCE CONTRIBUTION								1,937
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,983
	TOTAL PERSONAL SERVICES							44,183
	COST OBJECT TOTAL							44,183

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Searls, Mindi L	Rsch Asst Professor	00011640	095146	02			0.250	18,572
	(21-0536-5101)Math & Science Teachers for 21		511000				0.38	27,860
	(21-0536-5102)NebraskaSCIENCE PoE		511000				0.38	27,860
	TOTAL Searls, Mindi L						1.00	74,292
Anderson, Mark Robert	Professor	00002365	095150	02			1.000	117,000
Fritz, Sherilyn Claire	Professor	00003218	095150	02			0.850	133,150
	(27-0514-0107001)George Holmes University Pr		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.15	23,480
	TOTAL Fritz, Sherilyn Claire						1.00	171,630
Harwood, David	Professor	00002381	095150	02			1.000	131,536
	(27-0514-0006001)T Mylan Stout College Prof-		511000				0.00	7,500
	TOTAL Harwood, David						1.00	139,036
Houston, Adam L	Professor	00002146	095150	02			1.000	126,082
Hu, Qi S	Professor	00031588	095150	12			0.290	35,854
	(21-6338-0001)Nat Res Sci Extension		511000				0.20	24,899
	(21-6238-0001)Salaries RSH		511000				0.51	63,492
	TOTAL Hu, Qi S						1.00	124,245
Rowe, Clinton M	Professor	00002372	095150	02			0.400	43,200
	TOTAL Rowe, Clinton M						1.00	114,480
Wagner, Peter J	Professor	00007228	095150	02			0.600	66,637
	(21-0506-0001)School Of Biological Sci		511000				0.40	44,425
	TOTAL Wagner, Peter J						1.00	111,062
Burberry, Caroline M	Associate Professor	00002389	095152	02			1.000	98,800
Elkins, Lynne J	Associate Professor	00004607	095152	02			1.000	96,940
Kettler, Richard Mark	Associate Professor	00005843	095152	02			1.000	77,650
Secord, Ross	Associate Professor	00002385	095152	02			1.000	96,250
Van Den Broeke, Matthew S	Associate Professor	00002387	095152	02			1.000	102,500
Weber, Karrie A	Associate Professor	00015263	095152	02			0.400	43,881
	(21-0506-0001)School Of Biological Sci		511000				0.60	65,820
	TOTAL Weber, Karrie A						1.00	109,701
Dixon, Ross D	Assistant Professor	00014823	095154	02			1.000	82,650
Filina, Irina Y	Assistant Professor	00002384	095154	02			1.000	86,750
Haacker, Erin MK	Assistant Professor	00009348	095154	02			1.000	90,750
Kopacz, Dawn M	Assistant Professor of Practice	00014821	095167	02			1.000	69,240
	TOTAL 511000 TENURED FACULTY SALARIES						14.790	1,517,442
SUBTOTAL FACULTY							14.790	1,517,442

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Rowe, Clinton M	Chairperson	00002380	095140	02			0.600	64,800
Rowe, Clinton M	Chairperson	00002380	095140	02			0.000	6,480
	TOTAL Rowe, Clinton M						1.00	114,480
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	71,280
513000 MGR/PROFESSIONAL SAL								
Blythe, Daren S	Instrumentation Supervisor	00009064	362300	12	2080	24.502	1.000	50,964
514000 CLER/TECH/SERV WAGES								
Gerry, Janelle L	Office Associate	00002394	242409	12	2080	20.798	1.000	43,260
Schinstock, Tina M	Office Associate	00013116	242409	12	2080	18.817	1.000	39,140
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	82,400
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002396	095133	00			7.400	236,349
518950 NEGATIVE BUDGET-FACULTY WAGES								
Searls, Mindi L	Rsch Asst Professor	00011640	095146	02			-0.250	-18,572
	(21-0536-5101)Math & Science Teachers for 21		511000				0.38	27,860
	(21-0536-5102)NebraskaSCIENCE PoE		511000				0.38	27,860
	TOTAL Searls, Mindi L						1.00	74,292
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Blythe, Daren S	Instrumentation Supervisor	00009064	362300	12	56	24.911	-0.027	-1,399
	SUBTOTAL NONFACULTY						10.723	421,022
	SUBTOTAL SALARIES & WAGES						25.513	1,938,464
BENEFITS								
519100 RETIREMENT CONTRIBUTION								116,990
519200 FICA CONTRIBUTION								129,472
519300 HEALTH INSURANCE CONTRIBUTION								302,020
519400 LIFE INSURANCE CONTRIBUTION								1,542
	SUBTOTAL BENEFITS							550,024
	TOTAL PERSONAL SERVICES							2,488,488
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,074
	TOTAL NET OPERATING EXPENSES							59,074
	COST OBJECT TOTAL							2,547,562

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Chemistry (15)

COST OBJECT: Cnt Biological Chemistry (21-0515-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Acree, Leslie C	Finance Assoc	00033086	242401	12	832	19.677	0.400	16,371
	(21-6617-0003)Beadle Business Center		514000				0.60	24,760
	TOTAL Acree, Leslie C						1.00	41,131
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007300	090015	00			1.500	48,305
	SUBTOTAL NONFACULTY						1.900	64,676
	SUBTOTAL SALARIES & WAGES						1.900	64,676
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,229
519200 FICA CONTRIBUTION								1,244
519300 HEALTH INSURANCE CONTRIBUTION								2,516
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							5,007
	TOTAL PERSONAL SERVICES							69,683
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,600
	TOTAL NET OPERATING EXPENSES							1,600
	COST OBJECT TOTAL							71,283

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borstelmann, Thomas	Professor	00002281	095150	02			1.000	161,353
	(26-0516-0011001)Othmer Match for Thompson F		511000				0.00	5,000
	(26-0516-0010001)Thompson/Othmer Prof-Borste		511000				0.00	5,000
	TOTAL Borstelmann, Thomas						1.00	171,353
Burnett, Amy Nelson	Professor	00002419	095150	02			1.000	128,326
	(27-0516-0013001)Thompson Fund Prof-Burnett		511000				0.00	5,000
	(27-0516-0012001)Varner Professorship-Burnet		511000				0.00	10,000
	TOTAL Burnett, Amy Nelson						1.00	143,326
Coble, Parks M	Professor	00002411	095150	02			1.000	109,352
	(27-0516-0004001)James L Sellers College Pro		511000				0.00	10,000
	TOTAL Coble, Parks M						1.00	119,352
Gorman, Vanessa B	Professor	00002400	095150	02			0.900	105,052
	(21-0510-0001)Classics		511000				0.10	11,672
	TOTAL Gorman, Vanessa B						1.00	116,724
Jacobs, Margaret D	Professor	00002223	095150	02			1.000	200,158
	(27-0516-0052001)Charles Mach Prof-Jacobs		511000				0.00	15,000
	TOTAL Jacobs, Margaret D						1.00	215,158
Le Sueur, James D	Professor	00002485	095150	02			0.400	49,259
	(27-0516-0009001)Samuel Clark Waugh Prof-Amb		511000				0.00	7,500
	TOTAL Le Sueur, James D						1.00	138,037
Mahoney, Timothy Raymond	Professor	00002416	095150	02			1.000	102,420
	Steinacher, Gerald J	Professor	00002284				1.000	125,928
		(27-0516-0030001)James A Rawley Prof in Hist	511000				0.00	15,000
		TOTAL Steinacher, Gerald J					1.00	140,928
Thomas, William G	Professor	00002152	095150	02			0.300	48,538
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	(21-0501-0001)Dean Arts & Sciences		512100				0.70	124,582
	TOTAL Thomas, William G						1.00	183,120
Winkle, Kenneth John	Professor	00002405	095150	02			1.000	121,170
	(27-0516-0006001)Thomas C Sorensen Prof-Wink		511000				0.00	10,000
	TOTAL Winkle, Kenneth John						1.00	131,170
Ari, Waskar T	Associate Professor	00015423	095152	02			0.510	36,879
	(21-0507-0001)Ethnic Studies		511000				0.49	35,432
	TOTAL Ari, Waskar T						1.00	72,311
Cooper Owens, Deirdre B	Assoc Professor	00003155	095152	02			1.000	102,500

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0516-0045001)Charles & Linda Wilson Prof		511000				0.00	10,000
	TOTAL Cooper Owens, Deirdre B						1.00	112,500
Curry, Dawne Y	Associate Professor	00003100	095152	02			0.510	47,735
	(21-0507-0001)Ethnic Studies		511000				0.49	45,864
	TOTAL Curry, Dawne Y						1.00	93,599
Der Matossian, Bedross F	Associate Professor	00003244	095152	02			1.000	102,000
	(27-0516-0002001)Rosenberg Prof Judaic St-G.		511000				0.00	5,000
	TOTAL Der Matossian, Bedross F						1.00	107,000
Garza, James A	Associate Professor	00002325	095152	02			0.510	42,171
	(21-0507-0001)Ethnic Studies		511000				0.49	40,517
	TOTAL Garza, James A						1.00	82,688
Jagodinsky, Katrina L	Associate Professor	00007389	095152	02			1.000	91,000
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Jagodinsky, Katrina L						1.00	94,000
Jones, Jeannette E	Associate Professor	00002418	095152	02			0.510	56,674
	(21-0507-0001)Ethnic Studies		511000				0.49	54,451
	TOTAL Jones, Jeannette E						1.00	111,125
Jones, Patrick D	Associate Professor	00007707	095152	02			0.510	42,055
	(21-0507-0001)Ethnic Studies		511000				0.49	40,405
	TOTAL Jones, Patrick D						1.00	82,460
Vazansky, Alexander	Associate Professor	00002849	095152	02			1.000	85,249
Huettl, Margaret R	Assistant Professor	00002404	095154	02			0.510	37,055
	(21-0507-0001)Ethnic Studies		511000				0.49	35,602
	TOTAL Huettl, Margaret R						1.00	72,657
Munoz, Laura K	Assistant Professor	00005845	095154	02			0.510	38,821
	(21-0507-0001)Ethnic Studies		511000				0.49	37,299
	TOTAL Munoz, Laura K						1.00	76,120
Trundle, Sean A	Associate Professor of Practice	00002860	095166	02			1.000	62,673
Tschetter, Ann M	Associate Professor of Practice	00002414	095166	02			1.000	63,724
Bolen, Angela R	Lecturer	00011977	095380	02			0.625	21,100
Lee, Mark D	Lecturer	00010617	095380	02			0.875	42,534
Reddekopp, Randall W	Lecturer	00015774	095380	02			0.875	43,957
Stempson, Scott D	Lecturer	00015775	095380	02			0.875	42,182
	TOTAL 511000 TENURED FACULTY SALARIES						21.420	2,109,865
SUBTOTAL FACULTY							21.420	2,109,865
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Le Sueur, James D	Chairperson	00002398	095140	02			0.600	73,889
Le Sueur, James D	Chairperson	13700002398	095140	02			0.000	7,389

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0516-0009001)Samuel Clark Waugh Prof-Amb		511000				0.00	7,500
	TOTAL Le Sueur, James D						1.00	138,037
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	81,278
514000 CLER/TECH/SERV WAGES								
Brown, Megan B	Office Associate	00006883	242409	12	2080	16.731	1.000	34,800
Bullington, Barbara L	Administrative Tech	00002421	242415	12	2080	18.923	1.000	39,360
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	74,160
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002423	095133	00			4.660	149,060
518950 NEGATIVE BUDGET-FACULTY WAGES								
Bolen, Angela R	Lecturer	00011977	095380	02			-0.625	-21,100
Lee, Mark D	Lecturer	00010617	095380	02			-0.875	-42,534
Reddekopp, Randall W	Lecturer	00015774	095380	02			-0.875	-43,957
Stempson, Scott D	Lecturer	00015775	095380	02			-0.875	-42,182
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-3.250	-149,773
	SUBTOTAL NONFACULTY						4.010	154,725
	SUBTOTAL SALARIES & WAGES						25.430	2,264,590
BENEFITS								
519100 RETIREMENT CONTRIBUTION								159,020
519200 FICA CONTRIBUTION								167,622
519300 HEALTH INSURANCE CONTRIBUTION								271,530
519400 LIFE INSURANCE CONTRIBUTION								1,903
	SUBTOTAL BENEFITS							600,075
	TOTAL PERSONAL SERVICES							2,864,665
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,485
540000 TRAVEL EXPENSE								1,915
	TOTAL NET OPERATING EXPENSES							44,400
	COST OBJECT TOTAL							2,909,065

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Mathematics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Wendy M	Research Professor	00014951	095148	12			0.100	13,048
	(21-0536-5101)Math & Science Teachers for 21		511000				0.50	65,220
	(25-0536-0038001)NSF - SEMINAL		511000				0.10	13,048
	(25-0536-0050001)NSF STEM Connect		511000				0.30	39,134
	TOTAL Smith, Wendy M						1.00	130,450
Avalos, George	Professor	00003151	095150	02			1.000	123,300
	(27-0517-0003001)Mohr College Professor-Lahi		511000				0.00	5,000
	TOTAL Avalos, George						1.00	128,300
Brittenham, Mark W	Professor	00003219	095150	02			1.000	114,150
Deng, Bo	Professor	00002452	095150	02			1.000	94,220
Donsig, Allan P	Professor	00003181	095150	02			1.000	120,291
Foss, Mikil D	Professor	00011551	095150	02			1.000	113,300
Harbourne, Brian Lee	Professor	00006611	095150	02			1.000	138,793
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Harbourne, Brian Lee						1.00	143,793
Hermiller, Susan M	Professor	00009137	095150	02			1.000	135,530
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Hermiller, Susan M						1.00	140,530
Kelley, Christine A	Professor	00015424	095150	02			1.000	112,460
Lewis, William J	Professor	00002456	095150	02			0.670	131,665
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.33	72,020
	TOTAL Lewis, William J						1.00	208,685
Marley, Thomas John	Professor	00002455	095150	02			0.400	48,000
	TOTAL Marley, Thomas John						1.00	127,200
Pitts, David R	Professor	00002437	095150	02			1.000	118,400
Radcliffe, Andrew John	Professor	00002461	095150	02			1.000	117,240
Radu, Petronela	Professor	00002462	095150	02			1.000	125,400
	(26-0517-0197001)Olson Chair-Radu		511000				0.00	5,000
	TOTAL Radu, Petronela						1.00	130,400
Rammaha, Mohammad A	Professor	00006382	095150	02			1.000	104,000
Rebarber, Richard L	Professor	00002433	095150	02			1.000	130,770
	(27-0517-0003001)Mohr College Professor-Lahi		511000				0.00	5,000
	TOTAL Rebarber, Richard L						1.00	135,770
Tenhumberg, Brigitte	Professor	00010905	095150	02			0.150	18,152
	(21-0506-0001)School Of Biological Sci		511000				0.85	102,861
	TOTAL Tenhumberg, Brigitte						1.00	121,013

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Mathematics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Walker, Mark E	Professor	00009086	095150	02			1.000	149,909
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Walker, Mark E						1.00	154,909
Cohn, Steven David	Associate Professor	00002441	095152	02			1.000	74,200
Du, Huijing	Associate Professor	00002454	095152	02			1.000	97,201
Jin, Yu	Associate Professor	00008735	095152	02			1.000	99,000
Lai, Tri M	Associate Professor	00002446	095152	02			1.000	94,380
Lai, Yuan-Juang Yvonne	Associate Professor	00011849	095152	02			0.516	53,556
	(21-0536-5101)Math & Science Teachers for 21		511000				0.48	50,224
	(27-0517-0003001)Mohr College Professor-Lahi		511000				0.00	3,000
	TOTAL Lai, Yuan-Juang Yvonne						1.00	106,780
Larios, Adam H	Associate Professor	00002848	095152	02			1.000	101,000
Perez Gimenez, Xavier	Associate Professor	00006077	095152	02			1.000	95,415
Secoleanu, Alexandra	Associate Professor	00004621	095152	02			1.000	100,000
Zupan, Alexander M	Associate Professor	00004608	095152	02			1.000	100,000
Jeffries, Kenneth C	Assistant Professor	00004696	095154	02			1.000	92,400
Rebelo Grifo Pires, Eloisa	Assistant Professor	00016045	095154	02			1.000	90,000
Schafhauser, Christopher P	Assistant Professor	00011169	095154	02			1.000	91,500
Homp, Michelle D	Associate Professor of Practice	00010417	095166	02			0.500	42,625
	(21-0536-5101)Math & Science Teachers for 21		512100				0.50	42,626
	TOTAL Homp, Michelle D						1.00	85,251
Wakefield, Nathan P	Associate Professor of Practice	00002857	095166	02			0.700	53,496
Brummer, Joshua D	Assistant Professor of Practice	00002447	095167	02			1.000	74,521
Gonzales, Kevin E	Assistant Professor of Practice	00015682	095167	02			1.000	67,150
Bills, Morgen G	Lecturer	00003079	095380	02			1.000	49,200
Kane, Cheryl	Lecturer	00002222	095380	02			0.600	30,735
Whittemore, Alyssa N	Lecturer	00015776	095380	02			0.529	24,000
	(25-0536-0050001)NSF STEM Connect		511000				0.22	10,000
	TOTAL Whittemore, Alyssa N						0.75	34,000
	TOTAL 511000 TENURED FACULTY SALARIES						32.165	3,339,007
SUBTOTAL FACULTY							32.165	3,339,007
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Marley, Thomas John	Chairperson	00002429	095140	02			0.600	72,000
Marley, Thomas John	Chairperson	00002429	095140	02			0.000	7,200
	TOTAL Marley, Thomas John						1.00	127,200
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	79,200
513000 MGR/PROFESSIONAL SAL								
Danaher, Thomas K	Admin Asst	14000002468	242402	12	2080	26.949	1.000	56,053

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Mathematics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Jensen, Rachelle R	Administrative Technician	00005650	242415	12	2080	18.817	1.000	39,140
Johnson, Marilyn Patricia	Administrative Tech II	00002467	242415	12	2080	26.776	1.000	55,694
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	94,834
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002469	095133	00			27.200	925,053
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002470	095500	00		38.937	0.090	7,289
518950 NEGATIVE BUDGET-FACULTY WAGES								
Smith, Wendy M	Research Professor	00014951	095148	12			-0.100	-13,048
	(21-0536-5101)Math & Science Teachers for 21		511000				0.50	65,220
	(25-0536-0038001)NSF - SEMINAL		511000				0.10	13,048
	(25-0536-0050001)NSF STEM Connect		511000				0.30	39,134
	TOTAL Smith, Wendy M						1.00	130,450
Homp, Michelle D	Associate Professor of Practice	00010417	095166	02			-0.500	-42,625
	(21-0536-5101)Math & Science Teachers for 21		512100				0.50	42,626
	TOTAL Homp, Michelle D						1.00	85,251
Bills, Morgen G	Lecturer	00003079	095380	02			-1.000	-49,200
Kane, Cheryl	Lecturer	00002222	095380	02			-0.040	-1,743
Whittemore, Alyssa N	Lecturer	00015776	095380	02			-0.529	-24,000
	(25-0536-0050001)NSF STEM Connect		511000				0.22	10,000
	TOTAL Whittemore, Alyssa N						0.75	34,000
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-2.169	-130,616
SUBTOTAL NONFACULTY							28.721	1,031,813
SUBTOTAL SALARIES & WAGES							60.886	4,370,820
BENEFITS								
519100 RETIREMENT CONTRIBUTION								239,285
519200 FICA CONTRIBUTION								276,137
519300 HEALTH INSURANCE CONTRIBUTION								609,964
519400 LIFE INSURANCE CONTRIBUTION								3,279
SUBTOTAL BENEFITS								1,128,665
TOTAL PERSONAL SERVICES								5,499,485
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								69,520
TOTAL NET OPERATING EXPENSES								69,520
COST OBJECT TOTAL								5,569,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Modern Languages (21-0518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gonzalez-Allende, Iker	Professor	00002476	095150	02			1.000	104,679
	(26-0518-0022001)Olson Chair/Gonzalez-Allend		511000				0.00	5,000
	TOTAL Gonzalez-Allende, Iker						1.00	109,679
Pereira, Oscar	Professor	00005801	095150	02			1.000	93,797
Simpson, Patricia A	Professor	00002493	095150	02			1.000	112,779
Stump, Jordan Matthew	Professor	00007312	095150	02			1.000	118,678
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Stump, Jordan Matthew						1.00	123,678
Velazquez, Maria Isabel	Professor	00002464	095150	02			1.000	99,928
	(27-0518-0011001)Harold E. Spencer Prof-Bala		511000				0.00	5,000
	TOTAL Velazquez, Maria Isabel						1.00	104,928
Amano, Ikuho	Associate Professor	00002473	095152	02			1.000	87,421
Brantner, Christina Elisabeth	Associate Professor	00005798	095152	02			1.000	68,293
Enkin, Elizabeth B	Associate Professor	00002479	095152	02			1.000	81,400
Frengs, Julia L	Associate Professor	00002478	095152	02			1.000	84,385
Gonzalez, Jose E	Associate Professor	00002407	095152	02			0.510	42,414
	(21-0507-0001)Ethnic Studies		511000				0.49	40,751
	TOTAL Gonzalez, Jose E						1.00	83,165
Guevara, Jose' R	Associate Professor	00002401	095152	02			1.000	71,354
Mejias-Vicandi, Errapel	Associate Professor	00002494	095152	02			1.000	87,998
Peterson, Nora M	Associate Professor	00009301	095152	02			0.400	34,800
	TOTAL Peterson, Nora M						1.00	92,220
Robyn, Ingrid	Associate Professor	00002496	095152	02			0.510	44,156
	(21-0507-0001)Ethnic Studies		511000				0.49	42,424
	TOTAL Robyn, Ingrid						1.00	86,580
Rosa Rodriguez, Luis Othoniel	Associate Professor	00006380	095152	02			0.510	44,089
	(21-0507-0001)Ethnic Studies		511000				0.49	42,436
	TOTAL Rosa Rodriguez, Luis Othoniel						1.00	86,525
Hasan, Aba	Associate Professor of Practice	00002481	095166	02			1.000	64,059
Kingsbury Brunetto, Kelly C	Associate Professor of Practice	00002488	095166	02			1.000	64,017
Lorenzo, Maria Dolores	Associate Professor of Practice	00002486	095166	02			1.000	63,200
Tytarenko, Olha	Associate Professor of Practice	00006100	095166	02			1.000	64,716
Dawson, Edward C	Assistant Professor of Practice	00013066	095167	02			1.000	59,115
Yao, Sijia	Assistant Professor of Practice	00006101	095167	02			1.000	55,600
Agena, Françoise	Lecturer	00005859	095380	02			1.000	43,000
Almokhreq, Hassan A	Lecturer	00015777	095380	02			0.500	16,900
Goodin, Donna M	Lecturer	14200015778	095380	02			1.000	41,200

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Modern Languages (21-0518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Greenwood, Yoanna E	Lecturer	00015779	095380	02			1.000	39,777
Honda, Masaya	Lecturer	00015780	095380	02			1.000	35,875
Jensen, Christiane	Lecturer	00015781	095380	02			1.000	39,449
Johnson, Catherine D	Lecturer	00015782	095380	02			1.000	42,525
Nishihara, Hideko	Lecturer	00015783	095380	02			1.000	39,617
Sanio, Bethany J	Lecturer	00015784	095380	02			0.710	28,612
Subiabre, Carol Anne	Lecturer	00015785	095380	02			1.000	45,200
TOTAL 511000 TENURED FACULTY SALARIES							28.140	1,919,033
SUBTOTAL FACULTY							28.140	1,919,033
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Peterson, Nora M	Chairperson	00002471	095140	02			0.600	52,200
Peterson, Nora M	Chairperson	00002471	095140	02			0.000	5,220
TOTAL Peterson, Nora M							1.00	92,220
TBA	Vice Chairperson	00011505	095145	02			0.000	900
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	58,320
514000 CLER/TECH/SERV WAGES								
Voges-Moore, Alexis M	Office Associate	00003001	242409	12	2080	17.356	1.000	36,100
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002498	095133	00			11.800	375,578
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002499	095500	00		3.942	0.200	1,640
518950 NEGATIVE BUDGET-FACULTY WAGES								
Agena, Francoise	Lecturer	00005859	095380	02			-1.000	-43,000
Almokhreq, Hassan A	Lecturer	00015777	095380	02			-0.500	-16,900
Goodin, Donna M	Lecturer	00015778	095380	02			-1.000	-41,200
Greenwood, Yoanna E	Lecturer	00015779	095380	02			-1.000	-39,777
Honda, Masaya	Lecturer	00015780	095380	02			-1.000	-35,875
Jensen, Christiane	Lecturer	00015781	095380	02			-1.000	-39,449
Johnson, Catherine D	Lecturer	00015782	095380	02			-1.000	-42,525
Nishihara, Hideko	Lecturer	00015783	095380	02			-1.000	-39,617
Sanio, Bethany J	Lecturer	00015784	095380	02			-0.710	-28,612
Subiabre, Carol Anne	Lecturer	00015785	095380	02			-1.000	-45,200
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							-9.210	-372,155
SUBTOTAL NONFACULTY							4.390	99,483
SUBTOTAL SALARIES & WAGES							32.530	2,018,516
BENEFITS								
519100 RETIREMENT CONTRIBUTION								133,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Modern Languages (21-0518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								163,290
519300 HEALTH INSURANCE CONTRIBUTION								436,549
519400 LIFE INSURANCE CONTRIBUTION								1,981
	SUBTOTAL BENEFITS							735,240
	TOTAL PERSONAL SERVICES							2,753,756
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,022
	TOTAL NET OPERATING EXPENSES							55,022
	COST OBJECT TOTAL							2,808,778

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Mod Lang-Research Support (21-0518-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,285
TOTAL NET OPERATING EXPENSES								2,285
COST OBJECT TOTAL								2,285

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Modern Languages (18)
COST OBJECT: Mod Lang-Distance Ed (21-0518-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schauer, Erica C	Assistant Professor of Practice	00014473	095167	02			1.000	57,615
	SUBTOTAL FACULTY						1.000	57,615
	SUBTOTAL SALARIES & WAGES						1.000	57,615
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,122
519200 FICA CONTRIBUTION								4,438
519300 HEALTH INSURANCE CONTRIBUTION								813
519400 LIFE INSURANCE CONTRIBUTION								58
	SUBTOTAL BENEFITS							9,431
	TOTAL PERSONAL SERVICES							67,046
	COST OBJECT TOTAL							67,046

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Philosophy (21-0519-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brunero, John S	Professor	00015421	095150	02			1.000	116,704
	(26-0519-0004001)Chambers/Othmer Prof-Bruner		511000				0.00	3,000
	(26-0519-0005001)Othmer Match for Chambers F		511000				0.00	3,000
	TOTAL Brunero, John S						1.00	122,704
Casullo, Albert	Professor	00003082	095150	02			1.000	128,521
Henderson, David K	Professor	00015422	095150	02			1.000	115,465
	(26-0519-0002001)Chambers/Othmer Prof-Hender		511000				0.00	3,000
	(26-0519-0003001)Othmer Match for Chambers F		511000				0.00	3,000
	TOTAL Henderson, David K						1.00	121,465
McKittrick, Jennifer L	Professor	00003074	095150	02			0.400	47,200
	TOTAL McKittrick, Jennifer L						1.00	125,080
Mendola, Joseph Robert	Professor	00003084	095150	02			1.000	145,018
van Roojen, Mark S	Professor	00003078	095150	02			1.000	119,206
Bronfman, Aaron R	Associate Professor	00002604	095152	02			1.000	76,308
Hayaki, Reina	Associate Professor	00015081	095152	02			1.000	76,269
Ide, Harry Albert	Associate Professor	00003076	095152	02			1.000	80,448
McLear, Colin	Associate Professor	00003080	095152	02			1.000	88,622
White, Patrick Q	Assistant Professor	00006608	095154	02			0.072	5,298
	(21-0519-5701)Philosophy-Distance Ed		511000				0.93	68,705
	TOTAL White, Patrick Q						1.00	74,003
Thompson, Adam R	Lecturer	00013552	095380	12	780	41.020	0.500	32,000
	(27-1502-0120001)Applied Ethics Fund		513000				0.50	22,111
	TOTAL Thompson, Adam R						1.00	54,111
Cahan, Jean Axelrad	Sr. Lecturer	00009924	098379	02			1.000	59,900
	TOTAL 511000 TENURED FACULTY SALARIES						10.972	1,090,959
SUBTOTAL FACULTY							10.972	1,090,959
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McKittrick, Jennifer L	Chairperson	00003073	095140	02			0.600	70,800
McKittrick, Jennifer L	Chairperson	00003073	095140	02			0.000	7,080
	TOTAL McKittrick, Jennifer L						1.00	125,080
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	77,880
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003089	095133	00			3.850	146,400
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	14700003090	095500	00		12.852	0.400	10,693

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Philosophy (21-0519-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
518950 NEGATIVE BUDGET-FACULTY WAGES								
Thompson, Adam R	Lecturer	00013552	095380	12	780	41.020	-0.500	-32,000
	(27-1502-0120001)Applied Ethics Fund		513000				0.50	22,111
	TOTAL Thompson, Adam R						1.00	54,111
	SUBTOTAL NONFACULTY						4.350	202,973
	SUBTOTAL SALARIES & WAGES						15.322	1,293,932
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,264
519200 FICA CONTRIBUTION								89,891
519300 HEALTH INSURANCE CONTRIBUTION								144,790
519400 LIFE INSURANCE CONTRIBUTION								1,071
	SUBTOTAL BENEFITS							322,016
	TOTAL PERSONAL SERVICES							1,615,948
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,830
	TOTAL NET OPERATING EXPENSES							22,830
	COST OBJECT TOTAL							1,638,778

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Philosophy-Distance Ed (21-0519-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
White, Patrick Q	Assistant Professor	00006608	095154	02			0.928	68,705
	(21-0519-0001)Philosophy		511000				0.07	5,298
	TOTAL White, Patrick Q						1.00	74,003
	SUBTOTAL FACULTY						0.928	68,705
	SUBTOTAL SALARIES & WAGES						0.928	68,705
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,287
519200 FICA CONTRIBUTION								5,423
519300 HEALTH INSURANCE CONTRIBUTION								5,094
519400 LIFE INSURANCE CONTRIBUTION								73
	SUBTOTAL BENEFITS							15,877
	TOTAL PERSONAL SERVICES							84,582
	COST OBJECT TOTAL							84,582

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: Center on Children Families Law (21-0520-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Brank, Eve M	Director	00008914	095081	02			0.750	109,439
Brank, Eve M	Director	00008914	095081	02			0.000	14,591
	(21-0523-0001)Psychology		511000				0.25	36,480
	TOTAL Brank, Eve M						1.00	160,510
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.750	124,030
	SUBTOTAL NONFACULTY						0.750	124,030
	SUBTOTAL SALARIES & WAGES						0.750	124,030
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,321
519200 FICA CONTRIBUTION								11,028
519300 HEALTH INSURANCE CONTRIBUTION								1,906
519400 LIFE INSURANCE CONTRIBUTION								105
	SUBTOTAL BENEFITS							25,360
	TOTAL PERSONAL SERVICES							149,390
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,307
	TOTAL NET OPERATING EXPENSES							4,307
	COST OBJECT TOTAL							153,697

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: Center on Children Families Law-F&A (21-0520-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, Kathryn A	Rsch Asst Professor	00005917	095146	12			1.000	126,940
	SUBTOTAL FACULTY						1.000	126,940
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Olson, Kathryn A	Rsch Asst Professor	00005917	095146	12			-1.000	-126,940
	SUBTOTAL NONFACULTY						-1.000	-126,940
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lee, Kevin M	Rsch Assoc Professor	00013567	095147	02			0.550	47,830
	(21-0536-0001)Center for Science/Math/Comp E		511000				0.45	39,133
	TOTAL Lee, Kevin M						1.00	86,963
Adenwalla, Shireen	Professor	00002124	095150	02			1.000	127,502
Batelaan, Herman	Professor	00009187	095150	02			1.000	141,946
Belashchenko, Kirill D	Professor	00003094	095150	02			1.000	121,705
Binek, Christian	Professor	00002132	095150	02			0.800	105,678
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Binek, Christian						1.00	137,097
Bloom, Kenneth A	Professor	00003148	095150	02			1.000	124,832
Centurion, Martin	Professor	00003096	095150	02			0.077	9,905
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0521-5101)POE Physics-AMO Physics		511000				0.92	119,206
	TOTAL Centurion, Martin						1.00	132,111
Claes, Daniel R	Professor	00009925	095150	02			0.400	53,571
	TOTAL Claes, Daniel R						1.00	141,763
Dowben, Peter	Professor	00009092	095150	02			1.000	158,844
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Dowben, Peter						1.00	163,844
Ducharme, Stephen	Professor	00003114	095150	02			1.000	127,320
Fabrikant, Ilya I	Professor	00003109	095150	02			1.000	133,397
Gay, Timothy	Professor	00003106	095150	02			1.000	148,526
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Gay, Timothy						1.00	153,526
Grouverman, Alexei	Professor	00002495	095150	02			0.252	41,564
	(21-0521-5102)Binek NANOSCALE SCI POE		511000				0.75	123,536
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Grouverman, Alexei						1.00	170,100
Hong, Xia	Professor	00003099	095150	02			0.758	90,845
	(21-0521-5102)Binek NANOSCALE SCI POE		511000				0.24	28,978
	TOTAL Hong, Xia						1.00	119,823
Kravchenko, Ilya	Professor	00003116	095150	02			1.000	114,767
Liou, Sy-Hwang	Professor	00003092	095150	02			1.000	117,478
Shadwick, Bradley A	Professor	00003095	095150	02			1.000	122,070
Tsymbal, Evgeny Y	Professor	00003220	095150	02			1.000	208,504
	(27-0521-0021001)George Holmes Univ Prof-Tsy		511000				0.00	15,000
	TOTAL Tsymbal, Evgeny Y						1.00	223,504

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Umstadter, Donald P	Professor	00003093	095150	02			1.000	173,204
	(26-0521-0054001)Olson / Othmer Prof-Umstadt		511000				0.00	7,500
	(26-0521-0055001)Othmer Match for Olson Fund		511000				0.00	7,500
	TOTAL Umstadter, Donald P						1.00	188,204
Fuchs, Matthias	Associate Professor	00009904	095152	02			0.617	68,725
	(21-0521-5101)POE Physics-AMO Physics		511000				0.38	42,675
	TOTAL Fuchs, Matthias						1.00	111,400
Kovalev, Alexey A	Associate Professor	00003102	095152	02			0.022	2,232
	(21-0521-5112)Nanomaterials POE		511000				0.98	98,588
	TOTAL Kovalev, Alexey A						1.00	100,820
Uiterwaal, Cornelis J	Associate Professor	00002442	095152	02			1.000	98,087
Xu, Xiaoshan	Associate Professor	00003111	095152	02			0.754	77,744
	(21-0521-5102)Binek NANOSCALE SCI POE		511000				0.25	25,343
	TOTAL Xu, Xiaoshan						1.00	103,087
Golf, Frank	Assistant Professor	00003152	095154	02			1.000	95,200
Huang, Peisi	Assistant Professor	00007321	095154	02			1.000	93,407
Streubel, Robert	Assistant Professor	00003118	095154	02			1.000	90,267
Foreman, Keith	Assistant Professor of Practice	00014545	095167	02			1.000	76,556
Harbison, Rebecca A	Assistant Professor of Practice	00006844	095167	02			1.000	64,055
Sibbersen, Michael K D	Lecturer	00005861	095380	02			1.000	50,000
	TOTAL 511000 TENURED FACULTY SALARIES						24.230	2,885,761
SUBTOTAL FACULTY							24.230	2,885,761
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Claes, Daniel R	Chairperson	00003091	095140	02			0.600	80,356
Claes, Daniel R	Chairperson	00003091	095140	02			0.000	7,836
	TOTAL Claes, Daniel R						1.00	141,763
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	88,192
512100 ADMINISTRATIVE - PERMANENT								
Binek, Christian	Director	00008773	095081	02			0.200	26,419
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Binek, Christian						1.00	137,097
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003130	095133	00			11.750	402,806
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003131	095500	00		11.245	0.400	9,356
518950 NEGATIVE BUDGET-FACULTY WAGES								
Sibbersen, Michael K D	Lecturer	00005861	095380	02			-1.000	-50,000
SUBTOTAL NONFACULTY		153					11.950	476,773

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							36.180	3,362,534
BENEFITS								
519100 RETIREMENT CONTRIBUTION								215,267
519200 FICA CONTRIBUTION								217,295
519300 HEALTH INSURANCE CONTRIBUTION								403,753
519400 LIFE INSURANCE CONTRIBUTION								2,462
SUBTOTAL BENEFITS								838,777
TOTAL PERSONAL SERVICES								4,201,311
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								84,053
TOTAL NET OPERATING EXPENSES								84,053
COST OBJECT TOTAL								4,285,364

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics-Instru Support (21-0521-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bettis, Clifford L	Rsch Assoc Professor	00003132	095147	02			1.000	74,140
	SUBTOTAL FACULTY						1.000	74,140
	SUBTOTAL SALARIES & WAGES						1.000	74,140
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,496
519200 FICA CONTRIBUTION								5,634
519300 HEALTH INSURANCE CONTRIBUTION								13,327
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							24,490
	TOTAL PERSONAL SERVICES							98,630
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,203
	TOTAL NET OPERATING EXPENSES							7,203
	COST OBJECT TOTAL							105,833

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Physics Shops (21-0521-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farleigh, Brian S	Computer Specialist	00003141	302310	12	1664	31.412	0.800	52,269
	(22-0521-0005)Electronics Shops		513000				0.20	13,068
	TOTAL Farleigh, Brian S						1.00	65,337
Mironov, Anatoly V	Electronics Shop Manager	00003134	363300	12			0.676	49,454
	(22-0521-0005)Electronics Shops		513000				0.32	23,648
	TOTAL Mironov, Anatoly V						1.00	73,102
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.476	101,723
	SUBTOTAL NONFACULTY						1.476	101,723
	SUBTOTAL SALARIES & WAGES						1.476	101,723
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,378
519200 FICA CONTRIBUTION								12,524
519300 HEALTH INSURANCE CONTRIBUTION								24,323
519400 LIFE INSURANCE CONTRIBUTION								265
	SUBTOTAL BENEFITS							50,490
	TOTAL PERSONAL SERVICES							152,213
	COST OBJECT TOTAL							152,213

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Physics Special (21-0521-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,451
TOTAL NET OPERATING EXPENSES								3,451
COST OBJECT TOTAL								3,451

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics-Chemistry Machine Shop (21-0521-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rhynalds, Robert L	Instrument Shop Manager	00003133	363300	12			0.651	45,884
	(21-0509-0007)Chem-Instrument Shop		513000				0.35	24,569
	TOTAL Rhynalds, Robert L						1.00	70,453
514000 CLER/TECH/SERV WAGES								
Kehm, Andrew S	Instrument Maker III	00004589	362601	12	1185	21.788	0.570	25,821
	(21-0509-0007)Chem-Instrument Shop		514000				0.30	13,414
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.13	6,085
	TOTAL Kehm, Andrew S						1.00	45,320
Placek, Keith A	Inst Mkr III	00002260	362601	12	749	25.550	0.360	19,131
	(21-0509-0007)Chem-Instrument Shop		514000				0.18	9,568
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.46	24,445
	TOTAL Placek, Keith A						1.00	53,144
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	1082	28.487	0.520	30,812
	(21-0509-0007)Chem-Instrument Shop		514000				0.27	15,997
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.21	12,444
	TOTAL Pribil, Patrick J						1.00	59,253
Thompson, Mike	Inst Mkr III	00003140	362601	12	984	22.670	0.473	22,303
	(21-0509-0007)Chem-Instrument Shop		514000				0.25	11,695
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.28	13,156
	TOTAL Thompson, Mike						1.00	47,154
	TOTAL 514000 CLER/TECH/SERV WAGES						1.923	98,067
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00006684	090016	00			0.560	271
	SUBTOTAL NONFACULTY						3.134	144,222
	SUBTOTAL SALARIES & WAGES						3.134	144,222
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,180
519200 FICA CONTRIBUTION								7,659
519300 HEALTH INSURANCE CONTRIBUTION								14,878
519400 LIFE INSURANCE CONTRIBUTION								162
	SUBTOTAL BENEFITS							30,879
	TOTAL PERSONAL SERVICES							175,101
	COST OBJECT TOTAL							175,101

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: POE Physics-AMO Physics (21-0521-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002070	090011	00			0.000	14,108
Centurion, Martin	Professor	00003096	095150	02			0.923	119,206
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0521-0001)Physics And Astronomy		511000				0.08	9,905
	TOTAL Centurion, Martin						1.00	132,111
Fuchs, Matthias	Associate Professor	00009904	095152	02			0.383	42,675
	(21-0521-0001)Physics And Astronomy		511000				0.62	68,725
	TOTAL Fuchs, Matthias						1.00	111,400
	TOTAL 511000 TENURED FACULTY SALARIES						1.306	175,989
	SUBTOTAL FACULTY						1.306	175,989
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002069	090013	00			0.000	64,816
	SUBTOTAL NONFACULTY						0	64,816
	SUBTOTAL SALARIES & WAGES						1.306	240,805
	TOTAL PERSONAL SERVICES							240,805
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
550000 CAPITAL OUTLAY								8,500
	TOTAL NET OPERATING EXPENSES							26,500
	COST OBJECT TOTAL							267,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Binek NANOSCALE SCI POE (21-0521-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002070	090011	00			0.000	28,413
Grouverman, Alexei	Professor	00002495	095150	02			0.748	123,536
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0521-0001)Physics And Astronomy		511000				0.25	41,564
	TOTAL Grouverman, Alexei						1.00	170,100
Hong, Xia	Professor	00003604	095150	02			0.242	28,978
	(21-0521-0001)Physics And Astronomy		511000				0.76	90,845
	TOTAL Hong, Xia						1.00	119,823
Sinititskiy, Alexander	Professor	00008205	095150	02			0.224	30,003
	(21-0509-0001)Chemistry-Operations		511000				0.78	103,627
	TOTAL Sinititskiy, Alexander						1.00	133,630
Sutter, Eli A	Professor	00004787	095150	02			0.625	110,753
	(21-1123-5104)Award_POE_Sutter; Eli A NANO2		511000				0.38	73,205
	TOTAL Sutter, Eli A						1.00	183,958
Morin, Stephen A	Associate Professor	00014129	095152	02			0.243	23,090
	(21-0509-0001)Chemistry-Operations		511000				0.76	72,070
	TOTAL Morin, Stephen A						1.00	95,160
Xu, Xiaoshan	Associate Professor	00014344	095152	02			0.246	25,343
	(21-0521-0001)Physics And Astronomy		511000				0.75	77,744
	TOTAL Xu, Xiaoshan						1.00	103,087
	TOTAL 511000 TENURED FACULTY SALARIES						2.328	370,116
SUBTOTAL FACULTY							2.328	370,116
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002069	090013	00			0.000	78,141
Behrendt, Samone L	Program Associate	00015085	242300	12	788	20.606	0.379	16,234
	(21-0527-6001)NRI Core Facility NCMN		513000				0.37	15,912
	TOTAL Behrendt, Samone L						0.75	32,146
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.379	94,375
SUBTOTAL NONFACULTY							0.379	94,375
SUBTOTAL SALARIES & WAGES							2.707	464,491
TOTAL PERSONAL SERVICES								464,491
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,126
550000 CAPITAL OUTLAY								80,000

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Binek NANOSCALE SCI POE (21-0521-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							103,126
	COST OBJECT TOTAL							567,617

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Nanomaterials POE (21-0521-5112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kovalev, Alexey A	Associate Professor	00003102	095152	02			0.978	98,588
	(21-0521-0001)Physics And Astronomy		511000				0.02	2,232
	TOTAL Kovalev, Alexey A						1.00	100,820
	SUBTOTAL FACULTY						0.978	98,588
	SUBTOTAL SALARIES & WAGES						0.978	98,588
	TOTAL PERSONAL SERVICES							98,588
	COST OBJECT TOTAL							98,588

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gruhl, John R	Professor	00003158	095150	02			1.000	90,792
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	TOTAL Gruhl, John R						1.00	93,292
Hibbing, John R	Professor	00005804	095150	02			1.000	210,221
	(27-0522-0005001)Foundation Regents Univ Pro		511000				0.00	10,000
	TOTAL Hibbing, John R						1.00	225,221
Hillebrecht, Courtney J	Professor	00003108	095150	02			1.000	124,144
	(27-0522-0030001)Samuel Clark Waugh Prof-Hil		511000				0.00	2,500
	(21-0540-0001)Human Rights/Human Diversity		512100				0.00	2,400
	TOTAL Hillebrecht, Courtney J						1.00	129,044
Kohen, Ariel	Professor	00003150	095150	02			1.000	105,800
	(27-0534-0009001)Schlesinger Prof-Kohen; Ari		511000				0.00	7,500
	(21-0534-0001)Judaic Studies		512100				0.00	3,000
	TOTAL Kohen, Ariel						1.00	116,300
Michaels, Sarah	Professor	00015425	095150	02			0.581	59,012
	(21-0522-5103)POE-Pol Sci-Water Initiative		511000				0.42	42,488
	TOTAL Michaels, Sarah						1.00	101,500
Smith, Kevin Brian	Professor	00009364	095150	02			0.400	67,492
	(26-0522-0027001)Olson Chair-Kevin Smith		511000				0.00	10,000
	TOTAL Smith, Kevin Brian						1.00	188,851
Theiss-Morse, Elizabeth A	Professor	00006783	095150	02			1.000	171,557
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Theiss-Morse, Elizabeth A						1.00	176,557
Barton, Dona-Gene	Associate Professor	00003154	095152	02			1.000	95,736
Haas, Ingrid J	Associate Professor	00003147	095152	02			1.000	100,200
Kang, Alice J	Associate Professor	00003305	095152	02			0.510	57,846
	(21-0507-0001)Ethnic Studies		511000				0.49	55,578
	TOTAL Kang, Alice J						1.00	113,424
Mehta, Rupal N	Associate Professor	00002858	095152	02			1.000	105,200
Miller, Ross A	Assoc Professor	00002334	095152	02			1.000	98,319
Wals, Sergio C	Associate Professor	00013020	095152	02			0.510	49,076
	(21-0507-0001)Ethnic Studies		511000				0.49	47,151
	TOTAL Wals, Sergio C						1.00	96,227
Ekstrom, Pierce D	Assistant Professor	00003161	095154	02			1.000	88,098
Kreitmair, Ursula Walburga	Assistant Professor	00006041	095154	02			1.000	86,678
Lorenz, Geoffrey M	Assistant Professor	00003157	095154	02			1.000	88,800
Schub, Robert J	Assistant Professor	16300006052	095154	02			0.074	7,067

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0522-5702)Pol Sci-Natl Security Educ & R		511000				0.93	88,530
	TOTAL Schub, Robert J						1.00	95,597
Hibbing, John R	Univ Prfsp/Fdn Regents-Pol Sci	00003230	095156	02			0.000	5,000
	(27-0522-0005001)Foundation Regents Univ Pro		511000				0.00	10,000
	TOTAL Hibbing, John R						1.00	225,221
Bosch, Brandon J	Associate Professor of Practice	00003428	095166	02			0.250	18,240
	(21-0524-0001)Sociology		511000				0.75	54,686
	TOTAL Bosch, Brandon J						1.00	72,926
White, Tyler R	Associate Professor of Practice	00002861	095166	02			1.000	81,316
	TOTAL 511000 TENURED FACULTY SALARIES						15.325	1,710,594
SUBTOTAL FACULTY							15.325	1,710,594
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Smith, Kevin Brian	Chairperson	00003145	095140	02			0.600	101,235
Smith, Kevin Brian	Chairperson	00003145	095140	02			0.000	10,124
	(26-0522-0027001)Olson Chair-Kevin Smith		511000				0.00	10,000
	TOTAL Smith, Kevin Brian						1.00	188,851
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	111,359
514000 CLER/TECH/SERV WAGES								
Csontos, David	Graduate Secretary	00003165	241409	12	2080	13.068	1.000	27,181
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003168	095133	00			4.950	153,284
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003169	095500	00		11.811	0.030	737
SUBTOTAL NONFACULTY							6.580	292,561
SUBTOTAL SALARIES & WAGES							21.905	2,003,155
BENEFITS								
519100 RETIREMENT CONTRIBUTION								123,050
519200 FICA CONTRIBUTION								124,505
519300 HEALTH INSURANCE CONTRIBUTION								277,710
519400 LIFE INSURANCE CONTRIBUTION								1,472
SUBTOTAL BENEFITS								526,737
TOTAL PERSONAL SERVICES								2,529,892
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,900
TOTAL NET OPERATING EXPENSES								36,900
COST OBJECT TOTAL								2,566,792

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: POE-Pol Sci-Water Initiative (21-0522-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaels, Sarah	Professor	00015425	095150	02			0.419	42,488
	(21-0522-0001)Political Science		511000				0.58	59,012
	TOTAL Michaels, Sarah						1.00	101,500
	SUBTOTAL FACULTY						0.419	42,488
	SUBTOTAL SALARIES & WAGES						0.419	42,488
	TOTAL PERSONAL SERVICES							42,488
	COST OBJECT TOTAL							42,488

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Pol Sci-Natl Security Educ & Rsch Prog (21-0522-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schub, Robert J	Assistant Professor	00006052	095154	02			0.926	88,530
	(21-0522-0001)Political Science		511000				0.07	7,067
	TOTAL Schub, Robert J						1.00	95,597
	SUBTOTAL FACULTY						0.926	88,530
	SUBTOTAL SALARIES & WAGES						0.926	88,530
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,870
519200 FICA CONTRIBUTION								5,879
519300 HEALTH INSURANCE CONTRIBUTION								729
519400 LIFE INSURANCE CONTRIBUTION								76
	SUBTOTAL BENEFITS							12,554
	TOTAL PERSONAL SERVICES							101,084
	COST OBJECT TOTAL							101,084

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bevins, Rick A	Professor	00009617	095150	02			1.000	170,872
Brank, Eve M	Professor	00005800	095150	02			0.250	36,480
	(21-0520-0001)Center on Children Families La		512100				0.75	124,030
	TOTAL Brank, Eve M						1.00	160,510
Crockett, Elizabeth J	Professor	00009817	095150	02			1.000	146,620
DiLillo, David K	Professor	00002191	095150	02			0.400	60,093
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL DiLillo, David K						1.00	164,246
Dodd, Michael D	Professor	00003174	095150	02			1.000	139,148
Garbin, Calvin Peter	Professor	00003171	095150	02			1.000	91,286
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Garbin, Calvin Peter						1.00	96,286
Gervais, Sarah J	Professor	00011586	095150	02			0.730	108,666
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0523-5102)POE Law & Psychology		511000				0.27	40,216
	TOTAL Gervais, Sarah J						1.00	151,882
Hansen, David J	Professor	00003192	095150	02			1.000	170,363
Hope, Debra Anne	Professor	00003177	095150	12			0.250	46,018
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0101-0001)Office of EVC		512100				0.75	166,714
	TOTAL Hope, Debra Anne						1.00	217,732
Li, Ming	Professor	00003176	095150	02			1.000	99,741
Nelson, Timothy D	Professor	00003175	095150	02			1.000	144,860
Scalora, Mario Joseph	Professor	00003190	095150	12			0.250	28,072
	(21-4360-0001)Police Services-Security & Tra		512100				0.00	13,752
	(21-0116-0001)Public Policy Cnt		512100				0.75	135,711
	TOTAL Scalora, Mario Joseph						1.00	177,535
Wiener, Richard L	Professor	00002283	095150	02			1.000	160,100
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Wiener, Richard L						1.00	165,100
Andrews III, Arthur R	Associate Professor	00006027	095152	02			0.510	52,515
	(21-0507-0001)Ethnic Studies		511000				0.49	50,456
	TOTAL Andrews III, Arthur R						1.00	102,971
Brock, Rebecca L	Associate Professor	00003173	095152	02			1.000	107,114
McChargue, Dennis E	Associate Professor	00005844	095152	02			1.000	89,691
Neta, Maital	Associate Professor	00002853	095152	02			1.000	107,767

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0523-0004001)Happold Fund		511000				0.00	5,000
	TOTAL Neta, Maital						1.00	112,767
Schutte, Anne R	Associate Professor	00003206	095152	02			1.000	84,379
Stevens, Jeffrey R	Associate Professor	00012549	095152	02			1.000	99,794
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Stevens, Jeffrey R						1.00	102,794
Stoltenberg, Scott F	Associate Professor	00003178	095152	02			1.000	92,364
Willis-Esqueda, Cynthia	Associate Professor	00008689	095152	02			0.510	43,391
	(21-0507-0001)Ethnic Studies		511000				0.49	41,688
	TOTAL Willis-Esqueda, Cynthia						1.00	85,079
Chiou, Kathy S	Assistant Professor	00006584	095154	02			1.000	83,814
Finch, Jenna E	Assistant Professor	00011933	095154	02			1.000	84,773
Holland, Kathryn J	Assistant Professor	00007318	095154	02			0.600	52,828
	(21-0537-0001)Women's Studies - WS		511000				0.40	35,220
	TOTAL Holland, Kathryn J						1.00	88,048
Hubbard, Nicholas A	Assistant Professor	00003184	095154	02			1.000	84,434
Jaffe, Anna E	Assistant Professor	00002364	095154	02			0.032	3,129
	(21-0523-5701)Psych-Distance Ed		511000				0.97	83,351
	TOTAL Jaffe, Anna E						1.00	86,480
Lorenz, Tierney K	Assistant Professor	00003185	095154	02			1.000	87,123
Votruba, Ashley M	Assistant Professor	00008257	095154	02			1.000	83,536
Wakabayashi, Ken T	Assistant Professor	00003179	095154	02			1.000	84,563
Williamson, Manda J	Professor of Practice	00004294	095165	02			1.000	87,902
Brown Kramer, Carolyn R	Associate Professor of Practice	00006029	095166	02			1.000	73,109
Omelian, Jacquelyn M	Assistant Professor of Practice	00006582	095167	02			1.000	69,690
Witt, Chelsea A	Assistant Professor of Practice	00013064	095167	02			1.000	69,690
Esseks, Rosemary J	Lecturer	00011995	095380	02			0.750	39,335
Bevins, Rick A	Chancellor's Professorship	00010438	098610	02			0.000	10,000
	TOTAL 511000 TENURED FACULTY SALARIES						28.282	2,993,260
SUBTOTAL FACULTY							28.282	2,993,260
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
DiLillo, David K	Chairperson	00003170	095140	02			0.600	90,139
DiLillo, David K	Chairperson	00003170	095140	02			0.000	9,014
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL DiLillo, David K						1.00	164,246
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	99,153
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	16800003855	095081	02			0.000	2,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Alexander, Ronda J	Finance/Grant Lead	00013043	243300	12			1.000	59,759
Longwell, Jamie E	Human Resources Specialist	00003198	243322	12			1.000	50,470
Meidlinger, Peter C	Dir, Psychological Consultation Center	00004972	294300	12	364	52.000	0.175	18,928
	(26-0523-0140001)Clinical Psych Ed Partnersh		513000				0.04	4,056
	(22-0523-0003)Psych-Consultation Ctr		513000				0.04	4,056
	TOTAL Meidlinger, Peter C						0.25	27,040
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.175	129,157
514000 CLER/TECH/SERV WAGES								
Waldvogel, Pamela J	Finance Coordinator	00003195	242301	12	2080	21.190	1.000	44,075
Kirk, Samantha L	Office Associate	00003196	242409	12	1040	15.493	0.500	16,113
	(22-0523-0003)Psych-Consultation Ctr		514000				0.50	16,113
	TOTAL Kirk, Samantha L						1.00	32,226
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	60,188
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003199	095133	00			8.000	280,891
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003200	095500	00		5.174	0.750	8,072
518950 NEGATIVE BUDGET-FACULTY WAGES								
Esseks, Rosemary J	Lecturer	00011995	095380	02			-0.750	-39,335
	SUBTOTAL NONFACULTY						12.275	540,526
	SUBTOTAL SALARIES & WAGES						40.557	3,533,786
BENEFITS								
519100 RETIREMENT CONTRIBUTION								199,085
519200 FICA CONTRIBUTION								188,645
519300 HEALTH INSURANCE CONTRIBUTION								421,421
519400 LIFE INSURANCE CONTRIBUTION								2,419
	SUBTOTAL BENEFITS							811,570
	TOTAL PERSONAL SERVICES							4,345,356
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,987
	TOTAL NET OPERATING EXPENSES							73,987
	COST OBJECT TOTAL							4,419,343

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Barrett-ORED Bevins Retention F&A (21-0523-4077)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barrett, Scott T	Rsch Asst Professor	00009059	095146	12			0.927	66,288
	(24-0523-0100001)NIH Interoceptive Condition		511000				0.07	5,212
	TOTAL Barrett, Scott T						1.00	71,500
	SUBTOTAL FACULTY						0.927	66,288
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Barrett, Scott T	Rsch Asst Professor	00009059	095146	12			-0.927	-66,288
	(24-0523-0100001)NIH Interoceptive Condition		511000				0.07	5,212
	TOTAL Barrett, Scott T						1.00	71,500
	SUBTOTAL NONFACULTY						-0.927	-66,288
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: POE Law & Psychology (21-0523-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gervais, Sarah J	Professor	00011586	095150	02			0.270	40,216
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0523-0001)Psychology		511000				0.73	108,666
	TOTAL Gervais, Sarah J						1.00	151,882
	SUBTOTAL FACULTY						0.270	40,216
	SUBTOTAL SALARIES & WAGES						0.270	40,216
	TOTAL PERSONAL SERVICES							40,216
	COST OBJECT TOTAL							40,216

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psych-Distance Ed (21-0523-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jaffe, Anna E	Assistant Professor	00002364	095154	02			0.968	83,351
	(21-0523-0001)Psychology		511000				0.03	3,129
	TOTAL Jaffe, Anna E						1.00	86,480
	SUBTOTAL FACULTY						0.968	83,351
	SUBTOTAL SALARIES & WAGES						0.968	83,351
BENEFITS								
519100 RETIREMENT CONTRIBUTION								932
519200 FICA CONTRIBUTION								1,212
519300 HEALTH INSURANCE CONTRIBUTION								1,922
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							4,079
	TOTAL PERSONAL SERVICES							87,430
	COST OBJECT TOTAL							87,430

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology (21-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kemp, Blakelee R	Research Assistant Professor	00010082	095146	02			1.000	77,490
Hoyt, Danny R	Professor	00004917	095150	02			1.000	152,870
Kort-Butler, Lisa A	Professor	00002303	095150	02			1.000	111,681
McQuillan, Julia	Professor	00002307	095150	02			1.000	144,178
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL McQuillan, Julia						1.00	149,178
Olson, Kristen M	Professor	00015404	095150	02			1.000	125,169
	(26-0524-0120001)Olson Chair-Kristen Olson		511000				0.00	5,000
	TOTAL Olson, Kristen M						1.00	130,169
Schwadel, Philip M	Professor	00003214	095150	02			1.000	120,169
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	TOTAL Schwadel, Philip M						1.00	125,169
Smyth, Jolene D	Professor	00015426	095150	02			0.400	50,400
	TOTAL Smyth, Jolene D						1.00	133,560
Tyler, Kimberly A	Professor	00010753	095150	02			1.000	142,317
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Tyler, Kimberly A						1.00	147,317
Werum, Regina E	Professor	00003497	095150	02			1.000	137,770
Burke, Kelsy C	Associate Professor	00006757	095152	02			1.000	94,968
Dance, Lory J	Associate Professor	00015405	095152	02			0.510	49,403
	(21-0507-0001)Ethnic Studies		511000				0.49	47,465
	TOTAL Dance, Lory J						1.00	96,868
Falci, Christina D	Associate Professor	00003215	095152	02			0.116	10,508
	(21-0524-5102)POE Soc-Falci/Goosby		511000				0.88	79,903
	TOTAL Falci, Christina D						1.00	90,411
Kazyak, Emily A	Associate Professor	00002475	095152	02			0.600	61,730
	(21-0537-0001)Women's Studies - WS		511000				0.40	41,174
	TOTAL Kazyak, Emily A						1.00	102,904
Smith, Jeffrey A	Associate Professor	00002125	095152	02			1.000	96,592
Gauthier, Gertrude R	Assistant Professor	00007319	095154	02			1.000	84,674
Bosch, Brandon J	Associate Professor of Practice	00003413	095166	02			0.750	54,686
	(21-0522-0001)Political Science		511000				0.25	18,240
	TOTAL Bosch, Brandon J						1.00	72,926
	TOTAL 511000 TENURED FACULTY SALARIES						13.376	1,514,605
SUBTOTAL FACULTY							13.376	1,514,605
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology (21-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Smyth, Jolene D	Chairperson	00003203	095140	02			0.600	75,600
Smyth, Jolene D	Chairperson	00003203	095140	02			0.000	7,560
	TOTAL Smyth, Jolene D						1.00	133,560
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	83,160
514000 CLER/TECH/SERV WAGES								
Ciarmataro, Joseph P	Office Associate	00003223	242409	12	2080	16.480	1.000	34,278
Ratzlaff, Lori L	Administrative Support Associate	00003224	242415	12	2080	20.817	1.000	43,300
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	77,578
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003226	095133	00			7.500	261,930
518950 NEGATIVE BUDGET-FACULTY WAGES								
Kemp, Blakelee R	Research Assistant Professor	00010082	095146	02			-1.000	-77,490
	SUBTOTAL NONFACULTY						9.100	345,178
	SUBTOTAL SALARIES & WAGES						22.476	1,859,783
BENEFITS								
519100 RETIREMENT CONTRIBUTION								119,569
519200 FICA CONTRIBUTION								127,907
519300 HEALTH INSURANCE CONTRIBUTION								251,394
519400 LIFE INSURANCE CONTRIBUTION								1,447
	SUBTOTAL BENEFITS							500,317
	TOTAL PERSONAL SERVICES							2,360,100
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,090
	TOTAL NET OPERATING EXPENSES							34,090
	COST OBJECT TOTAL							2,394,190

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Soc-Bureau Sociological Rsch (21-0524-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Predmore, Debra A	Finance Specialist	00007555	243301	12	1352	22.375	0.650	30,265
	(22-0524-0001)Sociology Burea Soc Research -		514000				0.35	16,272
	TOTAL Predmore, Debra A						1.00	46,537
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Assistant	00015309	095134	00			0.000	2,434
	SUBTOTAL NONFACULTY						0.650	32,699
	SUBTOTAL SALARIES & WAGES						0.650	32,699
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,804
519200 FICA CONTRIBUTION								2,924
519300 HEALTH INSURANCE CONTRIBUTION								856
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							6,623
	TOTAL PERSONAL SERVICES							39,322
	COST OBJECT TOTAL							39,322

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: POE Soc-Falci/Goosby (21-0524-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002078	090011	00			0.000	30,850
Falci, Christina D	Associate Professor	00003215	095152	02			0.884	79,903
	(21-0524-0001)Sociology		511000				0.12	10,508
	TOTAL Falci, Christina D						1.00	90,411
	TOTAL 511000 TENURED FACULTY SALARIES						0.884	110,753
	SUBTOTAL FACULTY						0.884	110,753
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Asst Pool	Graduate Asst Pool	00004072	090015	00			0.000	27,041
	SUBTOTAL NONFACULTY						0	27,041
	SUBTOTAL SALARIES & WAGES						0.884	137,794
	TOTAL PERSONAL SERVICES							137,794
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							3,300
	COST OBJECT TOTAL							141,094

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Communication Studies (21-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Braithwaite, Dawn O	Professor	00003188	095150	02			1.000	134,240
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Braithwaite, Dawn O						1.00	139,240
Kellas, Jody L	Professor	00003205	095150	02			0.400	51,600
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Kellas, Jody L						1.00	141,740
Kelly, Casey R	Professor	00003237	095150	02			1.000	111,819
Krone, Kathleen	Professor	00003241	095150	02			1.000	98,617
Soliz, Jordan E	Professor	00002332	095150	02			1.000	120,445
	(26-0525-0016001)Olson Chair-Jordan Soliz		511000				0.00	5,000
	TOTAL Soliz, Jordan E						1.00	125,445
Hoerl, Kristen E	Associate Professor	00003240	095152	02			1.000	94,539
Palmer-Wackerly, Angela L	Associate Professor	00004288	095152	02			1.000	91,899
Castle, Katherine M	Associate Professor of Practice	00011180	095166	02			1.000	73,041
Duncan, Aaron M	Associate Professor of Practice	00003692	095166	02			1.000	74,468
	TOTAL Duncan, Aaron M						1.00	77,968
Bonander, Allison Ronnau	Assistant Professor of Practice	00012823	095167	02			1.000	63,845
Hall, Robert D	Lecturer	00015759	095380	02			1.000	36,000
Kruse, Jennifer M	Lecturer	00015760	095380	02			0.500	20,541
	(21-0537-0001)Women's Studies - WS		511000				0.50	20,541
	TOTAL Kruse, Jennifer M						1.00	41,082
Morley, Morgan A	Lecturer	00012080	095380	02			0.500	18,000
	(22-0525-0002)Communications - Lab Fees		511000				0.25	9,000
	TOTAL Morley, Morgan A						0.75	27,000
Stefka, Cassidy H	Lecturer	00015761	095380	02			1.000	40,881
	TOTAL 511000 TENURED FACULTY SALARIES						12.400	1,029,935
SUBTOTAL FACULTY							12.400	1,029,935
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kellas, Jody L	Chairperson	00003236	095140	02			0.600	77,400
Kellas, Jody L	Chairperson	00003236	095140	02			0.000	7,740
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Kellas, Jody L						1.00	141,740
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	85,140
512100 ADMINISTRATIVE - PERMANENT								
Duncan, Aaron M	Director, Speech And Debate Program	17700004225	095191	02			0.000	3,500

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Communication Studies (21-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Duncan, Aaron M						1.00	77,968
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003250	095133	00			6.000	213,602
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003251	095500	00		13.753	0.150	4,291
518950 NEGATIVE BUDGET-FACULTY WAGES								
Hall, Robert D	Lecturer	00015759	095380	02			-1.000	-36,000
Kruse, Jennifer M	Lecturer	00015760	095380	02			-0.500	-20,541
	(21-0537-0001)Women's Studies - WS		511000				0.50	20,541
	TOTAL Kruse, Jennifer M						1.00	41,082
Morley, Morgan A	Lecturer	00012080	095380	02			-0.500	-18,000
	(22-0525-0002)Communications - Lab Fees		511000				0.25	9,000
	TOTAL Morley, Morgan A						0.75	27,000
Stefka, Cassidy H	Lecturer	00015761	095380	02			-1.000	-40,881
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-3.000	-115,422
	SUBTOTAL NONFACULTY						3.750	191,111
	SUBTOTAL SALARIES & WAGES						16.150	1,221,046
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79,679
519200 FICA CONTRIBUTION								87,198
519300 HEALTH INSURANCE CONTRIBUTION								183,191
519400 LIFE INSURANCE CONTRIBUTION								1,009
	SUBTOTAL BENEFITS							351,077
	TOTAL PERSONAL SERVICES							1,572,123
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,013
	TOTAL NET OPERATING EXPENSES							20,013
	COST OBJECT TOTAL							1,592,136

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Communication Studies (25)
COST OBJECT: Comm Studies-Debate (21-0525-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,444
TOTAL NET OPERATING EXPENSES								22,444
COST OBJECT TOTAL								22,444

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Great Plains Study (26)

COST OBJECT: Center Great Plains Study (21-0526-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilkinson, Ashley J	Curator/Museum Administrator	00002653	333300	12			0.313	17,857
	(27-0526-0008001)Great Plains Studies-Christ		513000				0.69	39,157
	TOTAL Wilkinson, Ashley J						1.00	57,014
Amateis, Melissa A	Journals Editorial Asst	00013030	342300	12	2080	20.192	1.000	42,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.313	59,857
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006309	095134	00			0.580	12,981
	SUBTOTAL NONFACULTY						1.893	72,838
	SUBTOTAL SALARIES & WAGES						1.893	72,838
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,908
519200 FICA CONTRIBUTION								18,303
519300 HEALTH INSURANCE CONTRIBUTION								29,714
519400 LIFE INSURANCE CONTRIBUTION								190
	SUBTOTAL BENEFITS							71,115
	TOTAL PERSONAL SERVICES							143,953
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,782
	TOTAL NET OPERATING EXPENSES							36,782
	COST OBJECT TOTAL							180,735

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Materials Research (27)

COST OBJECT: NCMN F&A (21-0527-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phan, Thi My Hanh	Education/Outreach Coordinator	00010632	263300	12	1040	25.500	0.500	26,520
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Phan, Thi My Hanh	Education/Outreach Coordinator	00010632	263300	12	1040	25.500	-0.500	-26,520
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Materials Research (27)

COST OBJECT: NRI Core Facility NCMN (21-0527-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Behrendt, Samone L	Program Associate	00015085	242300	12	772	20.606	0.371	15,912
	(21-0521-5102)Binek NANOSCALE SCI POE		513000				0.38	16,234
	TOTAL Behrendt, Samone L						0.75	32,146
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	2080	27.324	1.000	56,834
Wignall, Steven G	Program Associate (Part-Time)	00010675	262300	12	2080	25.500	1.000	53,040
Sun, Zhiguang	Research Technologist	00013614	362302	12	1248	18.544	0.600	23,143
Li, Xingzhong	Materials & Nanoscience Rsch Spec III	00032099	363300	12			1.000	67,903
Michalski, Steven A	Materials & Nanoscience Rsch Spec I	00013631	363300	12			1.000	60,301
Valloppilly, Shah R	Materials & Nanoscience Rsch Spec II	00007649	363300	12			1.000	67,691
Yue, Lanping	Materials & Nanoscience Rsch Speci III	00011746	363300	12			1.000	60,035
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.971	404,859
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Behrendt, Samone L	Program Associate	00015085	242300	12	772	20.606	0.371	-15,912
	(21-0521-5102)Binek NANOSCALE SCI POE		513000				0.38	16,234
	TOTAL Behrendt, Samone L						0.75	32,146
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	2080	27.324	-1.000	-56,834
Wignall, Steven G	Program Associate (Part-Time)	00010675	262300	12	2080	25.500	-1.000	-53,040
Sun, Zhiguang	Research Technologist	00013614	362302	12	1248	18.544	-0.600	-23,143
Li, Xingzhong	Materials & Nanoscience Rsch Spec III	00032099	363300	12			-1.000	-67,903
Michalski, Steven A	Materials & Nanoscience Rsch Spec I	00013631	363300	12			-1.000	-60,301
Valloppilly, Shah R	Materials & Nanoscience Rsch Spec II	00007649	363300	12			-1.000	-67,691
Yue, Lanping	Materials & Nanoscience Rsch Speci III	00011746	363300	12			-1.000	-60,035
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-6.229	-404,859
SUBTOTAL NONFACULTY							0.742	0
SUBTOTAL SALARIES & WAGES							0.742	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: School Natural Resources (28)

COST OBJECT: Nat Res Sci-A/S (21-0528-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reinhard, Karl J	Professor	00033029	095150	02			0.750	88,868
	(21-6238-0001)Salaries RSH		511000				0.25	29,655
	TOTAL Reinhard, Karl J						1.00	118,523
	SUBTOTAL FACULTY						0.750	88,868
	SUBTOTAL SALARIES & WAGES						0.750	88,868
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,839
519200 FICA CONTRIBUTION								7,073
519300 HEALTH INSURANCE CONTRIBUTION								14,523
519400 LIFE INSURANCE CONTRIBUTION								96
	SUBTOTAL BENEFITS							28,531
	TOTAL PERSONAL SERVICES							117,399
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,758
	TOTAL NET OPERATING EXPENSES							2,758
	COST OBJECT TOTAL							120,157

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Environmental Studies (29)
COST OBJECT: Environmental Studies (21-0529-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mason, Hillary M	Lecturer	00033073	095380	02			0.500	24,007
SUBTOTAL FACULTY							0.500	24,007
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gosselin, David C	Director ENVS	00033637	095191	12			0.000	2,400
	(21-6138-0001)SNR Teaching		511000				0.70	102,809
	(21-6238-0005)Salaries SVY RSH		511000				0.10	14,690
	(21-6138-0001)SNR Teaching		512100				0.10	14,690
	(21-6138-0005)Salaries SVY TCH		512100				0.10	14,690
TOTAL Gosselin, David C							1.00	149,279
518950 NEGATIVE BUDGET-FACULTY WAGES								
Mason, Hillary M	Lecturer	00033073	095380	02			-0.500	-24,007
SUBTOTAL NONFACULTY							-0.500	-21,607
SUBTOTAL SALARIES & WAGES							0.000	2,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								185
519200 FICA CONTRIBUTION								2,078
519300 HEALTH INSURANCE CONTRIBUTION								2,984
519400 LIFE INSURANCE CONTRIBUTION								27
SUBTOTAL BENEFITS								5,274
TOTAL PERSONAL SERVICES								7,674
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,040
TOTAL NET OPERATING EXPENSES								7,040
COST OBJECT TOTAL								14,714

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Judaic Studies (34)

COST OBJECT: Judaic Studies (21-0534-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kohen, Ariel	Director/Chair	00009651	095191	02			0.000	3,000
	(21-0522-0001)Political Science		511000				1.00	105,800
	(27-0534-0009001)Schlesinger Prof-Kohen; Ari		511000				0.00	7,500
	TOTAL Kohen, Ariel						1.00	116,300
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00009922	090015	00			0.250	5,266
	SUBTOTAL NONFACULTY						0.250	8,266
	SUBTOTAL SALARIES & WAGES						0.250	8,266
BENEFITS								
519100 RETIREMENT CONTRIBUTION								732
519200 FICA CONTRIBUTION								624
519300 HEALTH INSURANCE CONTRIBUTION								1,713
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							3,079
	TOTAL PERSONAL SERVICES							11,345
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,081
	TOTAL NET OPERATING EXPENSES							2,081
	COST OBJECT TOTAL							13,426

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)								
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)								
COST OBJECT: Center for Science/Math/Comp Ed (21-0536-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lee, Kevin M	Rsch Assoc Professor	00013568	095147	02			0.450	39,133
	(21-0521-0001)Physics And Astronomy		511000				0.55	47,830
	TOTAL Lee, Kevin M						1.00	86,963
SUBTOTAL FACULTY							0.450	39,133
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lewis, William J	Director	00009195	095082	02			0.330	65,649
Lewis, William J	Director	00009195	095082	02			0.000	6,371
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0517-0001)Mathematics		511000				0.67	131,665
	TOTAL Lewis, William J						1.00	208,685
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.330	72,020
514000 CLER/TECH/SERV WAGES								
West, Brenda E	Accounting Technician	00008896	242401	12	2080	25.651	1.000	53,355
Klimes, Debra A	Administrative Technician	00007135	242415	12	1046	20.797	0.503	21,747
	(21-0536-5101)Math & Science Teachers for 21		514000				0.50	21,511
	TOTAL Klimes, Debra A						1.00	43,258
TOTAL 514000 CLER/TECH/SERV WAGES							1.503	75,102
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Assistant	00013522	095134	00			0.250	1,547
516000 STUDENT WAGES								
STUDENT WORKER	Student Internship	00010754	095500	00		18.379	0.250	9,557
SUBTOTAL NONFACULTY							2.333	158,226
SUBTOTAL SALARIES & WAGES							2.783	197,359
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,582
519200 FICA CONTRIBUTION								15,257
519300 HEALTH INSURANCE CONTRIBUTION								27,456
519400 LIFE INSURANCE CONTRIBUTION								142
SUBTOTAL BENEFITS								59,437
TOTAL PERSONAL SERVICES								256,796
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,021
TOTAL NET OPERATING EXPENSES								28,021

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Cnt for Science/Math/Comp Ed (36)

COST OBJECT: Center for Science/Math/Comp Ed (21-0536-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								284,817

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Cnt for Science/Math/Comp Ed (36)

COST OBJECT: Math & Science Teachers for 21st Century (21-0536-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002383	090011	00			0.000	7,800
Searls, Mindi L	Research Assistant Professor	00013465	095146	02			0.375	27,860
	(21-0514-0001)Geosciences		511000				0.25	18,572
	(21-0536-5102)NebraskaSCIENCE PoE		511000				0.38	27,860
	TOTAL Searls, Mindi L						1.00	74,292
Smith, Wendy M	Research Professor	00015148	095148	12			0.500	65,220
	(21-0517-0001)Mathematics		511000				0.10	13,048
	(25-0536-0038001)NSF - SEMINAL		511000				0.10	13,048
	(25-0536-0050001)NSF STEM Connect		511000				0.30	39,134
	TOTAL Smith, Wendy M						1.00	130,450
Lai, Yuan-Juang Yvonne	Associate Professor	00011849	095152	02			0.484	50,224
	(21-0517-0001)Mathematics		511000				0.52	53,556
	(27-0517-0003001)Mohr College Professor-Lahi		511000				0.00	3,000
	TOTAL Lai, Yuan-Juang Yvonne						1.00	106,780
	TOTAL 511000 TENURED FACULTY SALARIES						1.359	151,104
SUBTOTAL FACULTY							1.359	151,104
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Homp, Michelle D	Math Coordinator	00010419	091121	02			0.500	42,626
	(21-0517-0001)Mathematics		511000				0.50	42,625
	TOTAL Homp, Michelle D						1.00	85,251
513000 MGR/PROFESSIONAL SAL								
Vendetti, Stephanie L	Events and Outreach Specialist	00013992	242300	12	2080	23.449	1.000	48,773
Augustyn, Lindsay C	Associate Director	00010379	243300	12			0.500	28,606
	(21-0536-5102)NebraskaSCIENCE PoE		513000				0.50	28,608
	TOTAL Augustyn, Lindsay C						1.00	57,214
Funk, Rachel A	Research Scientist	00004681	363311	12	2080		0.250	13,440
	(25-0536-0050001)NSF STEM Connect		513000				0.75	40,325
	TOTAL Funk, Rachel A						1.00	53,765
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	90,819
514000 CLER/TECH/SERV WAGES								
Klimes, Debra A	Administrative Technician	00007135	242415	12	1034	20.797	0.497	21,511
	(21-0536-0001)Center for Science/Math/Comp E		514000				0.50	21,747
	TOTAL Klimes, Debra A						1.00	43,258
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Funk, Rachel A	Research Scientist	18800004681	363311	12	2080		-0.250	-13,440

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Cnt for Science/Math/Comp Ed (36)

COST OBJECT: Math & Science Teachers for 21st Century (21-0536-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(25-0536-0050001)NSF STEM Connect		513000				0.75	40,325
	TOTAL Funk, Rachel A						1.00	53,765
	SUBTOTAL NONFACULTY						2.497	141,516
	SUBTOTAL SALARIES & WAGES						3.856	292,620
	TOTAL PERSONAL SERVICES							292,620
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
	TOTAL NET OPERATING EXPENSES							12,000
	COST OBJECT TOTAL							304,620

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: NebraskaSCIENCE PoE (21-0536-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003055	090011	00			0.000	41,277
Searls, Mindi L	Research Assistant Professor	00013465	095146	02			0.375	27,860
	(21-0514-0001)Geosciences		511000				0.25	18,572
	(21-0536-5101)Math & Science Teachers for 21		511000				0.38	27,860
	TOTAL Searls, Mindi L						1.00	74,292
	TOTAL 511000 TENURED FACULTY SALARIES						0.375	69,137
SUBTOTAL FACULTY							0.375	69,137
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Augustyn, Lindsay C	Associate Director	00010379	243300	12			0.500	28,608
	(21-0536-5101)Math & Science Teachers for 21		513000				0.50	28,606
	TOTAL Augustyn, Lindsay C						1.00	57,214
SUBTOTAL NONFACULTY							0.500	28,608
SUBTOTAL SALARIES & WAGES							0.875	97,745
TOTAL PERSONAL SERVICES								97,745
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								19,949
TOTAL NET OPERATING EXPENSES								19,949
COST OBJECT TOTAL								117,694

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Women's Studies (37)

COST OBJECT: Women's Studies - WS (21-0537-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stenberg, Sharisse J	Professor	00013603	095150	02			0.007	913
	(21-0512-0001)English		511000				0.04	5,480
	(21-0512-5111)POE Engl-Fac Leadership Writin		511000				0.56	69,518
	(21-0537-5102)POE-Womens and Gender Studies-		511000				0.09	11,589
	(21-0537-5102)POE-Womens and Gender Studies-		512100				0.28	34,760
	TOTAL Stenberg, Sharisse J						1.00	128,750
Kazyak, Emily A	Associate Professor	00015452	095152	02			0.400	41,174
	(21-0524-0001)Sociology		511000				0.60	61,730
	TOTAL Kazyak, Emily A						1.00	102,904
Holland, Kathryn J	Assistant Professor	00007316	095154	02			0.400	35,220
	(21-0523-0001)Psychology		511000				0.60	52,828
	TOTAL Holland, Kathryn J						1.00	88,048
Holz, Rosemarie P	Professor of Practice	00003510	095165	02			1.000	77,300
	TOTAL Holz, Rosemarie P						1.00	79,393
Kruse, Jennifer M	Lecturer	00014425	095380	02			0.500	20,541
	(21-0525-0001)Communication Studies		511000				0.50	20,541
	TOTAL Kruse, Jennifer M						1.00	41,082
	TOTAL 511000 TENURED FACULTY SALARIES						2.307	175,148
SUBTOTAL FACULTY							2.307	175,148
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Holz, Rosemarie P	Associate Director	00006051	095021	02			0.000	2,093
	TOTAL Holz, Rosemarie P						1.00	79,393
Stenberg, Sharisse J	Director/Chair	00008854	095191	02			0.022	2,740
Stenberg, Sharisse J	Director/Chair	00008854	095191	02			0.000	3,750
	(21-0512-0001)English		511000				0.04	5,480
	(21-0512-5111)POE Engl-Fac Leadership Writin		511000				0.56	69,518
	(21-0537-5102)POE-Womens and Gender Studies-		511000				0.09	11,589
	(21-0537-5102)POE-Womens and Gender Studies-		512100				0.28	34,760
	TOTAL Stenberg, Sharisse J						1.00	128,750
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.022	8,583
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00008842	090015	00			0.500	27,605
518950 NEGATIVE BUDGET-FACULTY WAGES								
Kruse, Jennifer M	Lecturer	00014425	095380	02			-0.500	-20,541

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Women's Studies (37)
COST OBJECT: Women's Studies - WS (21-0537-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0525-0001)Communication Studies		511000				0.50	20,541
	TOTAL Kruse, Jennifer M						1.00	41,082
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Holz, Rosemarie P	Associate Director	00006051	095021	02			0.000	-2,093
	TOTAL Holz, Rosemarie P						1.00	79,393
	SUBTOTAL NONFACULTY						0.022	13,554
	SUBTOTAL SALARIES & WAGES						2.329	188,702
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,333
519200 FICA CONTRIBUTION								17,081
519300 HEALTH INSURANCE CONTRIBUTION								30,445
519400 LIFE INSURANCE CONTRIBUTION								195
	SUBTOTAL BENEFITS							63,054
	TOTAL PERSONAL SERVICES							251,756
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,009
	TOTAL NET OPERATING EXPENSES							22,009
	COST OBJECT TOTAL							273,765

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Women's Studies (37)

COST OBJECT: POE-Womens and Gender Studies-WRIT (21-0537-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stenberg, Sharisse J	Professor	00013603	095150	02			0.093	11,589
	(21-0512-0001)English		511000				0.04	5,480
	(21-0512-5111)POE Engl-Fac Leadership Writin		511000				0.56	69,518
	(21-0537-0001)Women's Studies - WS		511000				0.01	913
	(21-0537-0001)Women's Studies - WS		512100				0.02	6,490
	TOTAL Stenberg, Sharisse J						1.00	128,750
SUBTOTAL FACULTY							0.093	11,589
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stenberg, Sharisse J	Director/Chair	00008854	095191	02			0.278	34,760
	(21-0512-0001)English		511000				0.04	5,480
	(21-0512-5111)POE Engl-Fac Leadership Writin		511000				0.56	69,518
	(21-0537-0001)Women's Studies - WS		511000				0.01	913
	(21-0537-0001)Women's Studies - WS		512100				0.02	6,490
	TOTAL Stenberg, Sharisse J						1.00	128,750
SUBTOTAL NONFACULTY							0.278	34,760
SUBTOTAL SALARIES & WAGES							0.371	46,349
TOTAL PERSONAL SERVICES								46,349
COST OBJECT TOTAL								46,349

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Human Rights/Human Diversity (40)

COST OBJECT: Human Rights/Human Diversity (21-0540-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reilly, Julia C	Assistant Professor of Practice	00014471	095167	02			0.490	32,039
	(21-0553-0001)SGIS		511000				0.51	33,347
	TOTAL Reilly, Julia C						1.00	65,386
SUBTOTAL FACULTY							0.490	32,039
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hillebrecht, Courtney J	Director	00014265	095081	02			0.000	2,400
	(21-0522-0001)Political Science		511000				1.00	124,144
	(27-0522-0030001)Samuel Clark Waugh Prof-Hil		511000				0.00	2,500
	TOTAL Hillebrecht, Courtney J						1.00	129,044
SUBTOTAL NONFACULTY							0	2,400
SUBTOTAL SALARIES & WAGES							0.490	34,439
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,546
519200 FICA CONTRIBUTION								2,590
519300 HEALTH INSURANCE CONTRIBUTION								6,480
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								11,651
TOTAL PERSONAL SERVICES								46,090
COST OBJECT TOTAL								46,090

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Plant Science (45)

COST OBJECT: Plant Science-A&S (21-0545-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cerutti, Heriberto D	Professor	00012083	095150	02			0.540	72,776
	(21-0506-0001)School Of Biological Sci		511000				0.46	61,996
	TOTAL Cerutti, Heriberto D						1.00	134,772
Moriyama, Etsuko	Professor	00012559	095150	02			0.400	50,871
	(21-0506-0001)School Of Biological Sci		511000				0.60	76,317
	TOTAL Moriyama, Etsuko						1.00	127,188
	TOTAL 511000 TENURED FACULTY SALARIES						0.940	123,647
	SUBTOTAL FACULTY						0.940	123,647
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE STUDENT TRAINEE	Graduate Student Trainee	00002450	095173	00			0.250	2,454
	SUBTOTAL NONFACULTY						0.250	2,454
	SUBTOTAL SALARIES & WAGES						1.190	126,101
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,233
519200 FICA CONTRIBUTION								9,757
519300 HEALTH INSURANCE CONTRIBUTION								8,823
519400 LIFE INSURANCE CONTRIBUTION								120
	SUBTOTAL BENEFITS							27,933
	TOTAL PERSONAL SERVICES							154,034
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,960
	TOTAL NET OPERATING EXPENSES							53,960
	COST OBJECT TOTAL							207,994

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: School of Global Integrative Studies (53)

COST OBJECT: SGIS (21-0553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Archer, John Clark	Professor	00005841	095150	02			0.500	46,092
Hames, Raymond	Professor	00005839	095150	02			1.000	113,344
Perdikaris, Sophia	Professor	00002083	095150	02			0.400	58,785
	(27-0553-0003001)Happold Professorship		511000				0.00	10,000
	TOTAL Perdikaris, Sophia						1.00	165,780
Wandsnider, LuAnn	Professor	00008688	095150	02			1.000	111,421
Wishart, David J	Professor	00002371	095150	02			1.000	111,294
Athanassopoulos, Effie F	Associate Professor	00010738	095152	02			0.800	57,983
	(21-0510-0001)Classics		511000				0.20	14,496
	TOTAL Athanassopoulos, Effie F						1.00	72,479
Belcher, William R	Associate Professor	00002367	095152	02			1.000	90,000
Heitman, Carolyn C	Associate Professor	00002402	095152	02			1.000	90,700
Richards-Rissetto, Heather M	Associate Professor	00002850	095152	02			1.000	92,100
Abadie, Roberto	Assistant Professor	00003163	095154	02			1.000	86,850
Bitterman, Patrick J	Assistant Professor	00007297	095154	02			1.000	83,883
Shepard, Robert C	Assistant Professor	00013068	095154	02			1.000	78,032
Buller, Rebecca A	Associate Professor of Practice	00006786	095166	02			1.000	73,582
Geib, Philip R	Associate Professor of Practice	00008255	095166	02			1.000	69,176
Hammerl, Emily E	Associate Professor of Practice	00005165	095166	02			1.000	68,665
Ibrahimasic, Emira	Associate Professor of Practice	00008776	095166	02			1.000	73,972
Livingston, Taylor A	Assistant Professor of Practice	00002088	095167	02			0.500	35,599
	(21-0501-0001)Dean Arts & Sciences		511000				0.50	35,599
	TOTAL Livingston, Taylor A						1.00	71,198
Reilly, Julia C	Assistant Professor of Practice	00014472	095167	02			0.510	33,347
	(21-0540-0001)Human Rights/Human Diversity		511000				0.49	32,039
	TOTAL Reilly, Julia C						1.00	65,386
	TOTAL 511000 TENURED FACULTY SALARIES						15.710	1,374,825
SUBTOTAL FACULTY							15.710	1,374,825
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Perdikaris, Sophia	Director	00002080	098160	02			0.600	88,177
Perdikaris, Sophia	Director	00002080	098160	02			0.000	8,818
	(27-0553-0003001)Happold Professorship		511000				0.00	10,000
	TOTAL Perdikaris, Sophia						1.00	165,780
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	96,995
514000 CLER/TECH/SERV WAGES								

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: School of Global Integrative Studies (53)
COST OBJECT: SGIS (21-0553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bickert, Katherine A	Coordinator	00002376	242415	12	2080	18.043	1.000	37,530
516000 STUDENT WAGES								
Student Worker	Student Worker	00002092	095500	00		5.414	0.480	5,405
SUBTOTAL NONFACULTY							2.080	139,930
SUBTOTAL SALARIES & WAGES							17.790	1,514,755
BENEFITS								
519100 RETIREMENT CONTRIBUTION								110,240
519200 FICA CONTRIBUTION								111,676
519300 HEALTH INSURANCE CONTRIBUTION								213,109
519400 LIFE INSURANCE CONTRIBUTION								1,222
SUBTOTAL BENEFITS								436,247
TOTAL PERSONAL SERVICES								1,951,002
COST OBJECT TOTAL								1,951,002

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: School of Global Integrative Studies (53)
COST OBJECT: SGIS - Anthropology (21-0553-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cosgriff-Hernandez, Meghan-Tomasita J.R	Lecturer	00003183	095380	02			0.500	28,000
Zaid, Blair R	Lecturer	00015787	095380	02			1.000	56,000
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	84,000
SUBTOTAL FACULTY							1.500	84,000
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00002091	095133	00			1.510	51,650
518950 NEGATIVE BUDGET-FACULTY WAGES								
Cosgriff-Hernandez, Meghan-Tomasita J.R	Lecturer	00003183	095380	02			-0.500	-28,000
Zaid, Blair R	Lecturer	00015787	095380	02			-1.000	-56,000
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-1.500	-84,000
SUBTOTAL NONFACULTY							0.010	-32,350
SUBTOTAL SALARIES & WAGES							1.510	51,650
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,086
519200 FICA CONTRIBUTION								11,644
519300 HEALTH INSURANCE CONTRIBUTION								26,285
519400 LIFE INSURANCE CONTRIBUTION								118
SUBTOTAL BENEFITS								39,133
TOTAL PERSONAL SERVICES								90,783
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,295
TOTAL NET OPERATING EXPENSES								15,295
COST OBJECT TOTAL								106,078

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: School of Global Integrative Studies (53)

COST OBJECT: SGIS - Geography (21-0553-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Husa, Andrew M	Lecturer	00008409	095380	02			1.000	56,000	
Nashleanas, Katherine	Lecturer	00015786	095380	02			1.000	56,000	
TOTAL 511000 TENURED FACULTY SALARIES							2.000	112,000	
SUBTOTAL FACULTY							2.000	112,000	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
Graduate Teaching Assistant	Graduate Teaching Assistant	00011871	095133	00			4.500	144,702	
518950 NEGATIVE BUDGET-FACULTY WAGES									
Husa, Andrew M	Lecturer	00008409	095380	02			-1.000	-56,000	
Nashleanas, Katherine	Lecturer	00015786	095380	02			-1.000	-56,000	
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							-2.000	-112,000	
SUBTOTAL NONFACULTY							2.500	32,702	
SUBTOTAL SALARIES & WAGES							4.500	144,702	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									5,791
519200 FICA CONTRIBUTION									9,984
519300 HEALTH INSURANCE CONTRIBUTION									19,677
519400 LIFE INSURANCE CONTRIBUTION									86
SUBTOTAL BENEFITS								35,538	
TOTAL PERSONAL SERVICES								180,240	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									15,567
TOTAL NET OPERATING EXPENSES								15,567	
COST OBJECT TOTAL								195,807	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: School of Global Integrative Studies (53)
COST OBJECT: SGIS-Global Studies (21-0553-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,445
TOTAL NET OPERATING EXPENSES								3,445
COST OBJECT TOTAL								3,445

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Program in English Second Language (90)

COST OBJECT: Cr English as Second Language (21-0590-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00006967	095150	12			1.000	19,398
Lecturer	Lecturer	00002345	095380	00			11.840	133,373
	TOTAL 511000 TENURED FACULTY SALARIES						12.840	152,771
	SUBTOTAL FACULTY						12.840	152,771
	SUBTOTAL SALARIES & WAGES						12.840	152,771
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,645
519200 FICA CONTRIBUTION								21,360
519300 HEALTH INSURANCE CONTRIBUTION								42,302
519400 LIFE INSURANCE CONTRIBUTION								241
	SUBTOTAL BENEFITS							81,548
	TOTAL PERSONAL SERVICES							234,319
	COST OBJECT TOTAL							234,319

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Program in English Second Language (90)

COST OBJECT: Cr English Bridge Pgm (21-0590-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Le, Anh TT	PIESL Adivsor/Success Coach	00002545	252306	12			1.000	47,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Le, Anh TT	PIESL Adivsor/Success Coach	00002545	252306	12			-1.000	-47,000
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: Student Tech Revl-A&S Dean's Office (22-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Connell, Brian T	Computer Specialist	00002510	302310	12	2080	25.260	1.000	52,540
Randall, Angeline M	Computer Specialist	00002065	302310	12	152	25.771	0.073	3,920
	(21-0501-0001)Dean Arts & Sciences		513000				0.93	49,690
	TOTAL Randall, Angeline M						1.00	53,610
Schimek, Saul W	Computer Specialist	00002700	302310	12	2080	18.452	1.000	38,381
Scholl-Miller, Melody D	Computer Specialist	00009103	302310	12	424	25.944	0.204	11,002
	(21-0501-0001)Dean Arts & Sciences		513000				0.80	42,961
	TOTAL Scholl-Miller, Melody D						1.00	53,963
Miller, Bryan L	Technical Support Manager	00013609	302311	12			0.532	39,438
	(21-0501-0001)Dean Arts & Sciences		513000				0.47	25,253
	TOTAL Miller, Bryan L						1.00	64,691
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.809	145,281
514000 CLER/TECH/SERV WAGES								
Kareem, Rebeen O	Computer Specialist	00013929	302310	12	2080	15.525	1.000	32,292
	SUBTOTAL NONFACULTY						3.809	177,573
	SUBTOTAL SALARIES & WAGES						3.809	177,573
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,400
519200 FICA CONTRIBUTION								11,924
519300 HEALTH INSURANCE CONTRIBUTION								18,417
519400 LIFE INSURANCE CONTRIBUTION								163
519800 WORKERS COMPENSATION								911
	SUBTOTAL BENEFITS							37,815
	TOTAL PERSONAL SERVICES							215,388
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							215,888

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: A&S NSE Misc Operations (22-0501-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feit, Sarah E	Academic Advisor	00009082	252306	12			0.553	26,534
	(21-0501-0001)Dean Arts & Sciences		513000				0.45	21,461
	TOTAL Feit, Sarah E						1.00	47,995
	SUBTOTAL NONFACULTY						0.553	26,534
	SUBTOTAL SALARIES & WAGES						0.553	26,534
BENEFITS								
519100 RETIREMENT CONTRIBUTION								690
519200 FICA CONTRIBUTION								631
519300 HEALTH INSURANCE CONTRIBUTION								1,041
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								16
	SUBTOTAL BENEFITS							2,386
	TOTAL PERSONAL SERVICES							28,920
	COST OBJECT TOTAL							28,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: CAS Business Cooperatives (03)
COST OBJECT: OldH Bus Co-op Srvc Ctr (22-0503-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mattson, Sara A	Grants Specialist	00002746	242300	12	869	28.824	0.418	25,034
	(21-0503-0001)OldH Business Co-op		513000				0.58	34,919
	TOTAL Mattson, Sara A						1.00	59,953
	SUBTOTAL NONFACULTY						0.418	25,034
	SUBTOTAL SALARIES & WAGES						0.418	25,034
	TOTAL PERSONAL SERVICES							25,034
	COST OBJECT TOTAL							25,034

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: SBS Royalties (22-0506-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry Revolving (22-0509-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								102,611
TOTAL NET OPERATING EXPENSES								102,611
COST OBJECT TOTAL								102,611

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry-Scientific Shops (22-0509-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wulser, Kurt W	Engineer	00005979	363300	12			0.105	7,896
	(21-0509-0002)Electronic Shop		513000				0.40	29,595
	(22-0509-0019)Molecular Analysts & Character		513000				0.50	37,490
	TOTAL Wulser, Kurt W						1.00	74,981
	SUBTOTAL NONFACULTY						0.105	7,896
	SUBTOTAL SALARIES & WAGES						0.105	7,896
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,277
519200 FICA CONTRIBUTION								1,154
519300 HEALTH INSURANCE CONTRIBUTION								3,154
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								113
	SUBTOTAL BENEFITS							5,715
	TOTAL PERSONAL SERVICES							13,611
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							28,611

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry Laboratory Fees (22-0509-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Periago, Jessica	Lab Manager	00002228	263300	12			0.393	18,712
	(21-0509-0001)Chemistry-Operations		513000				0.61	28,900
	TOTAL Periago, Jessica						1.00	47,612
514000 CLER/TECH/SERV WAGES								
Wilson, Robert H	Laboratory Storekeeper	00007050	321700	12	2080	15.560	1.000	32,364
	SUBTOTAL NONFACULTY						1.393	51,076
	SUBTOTAL SALARIES & WAGES						1.393	51,076
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,050
519200 FICA CONTRIBUTION								3,740
519300 HEALTH INSURANCE CONTRIBUTION								7,465
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								320
	SUBTOTAL BENEFITS							15,612
	TOTAL PERSONAL SERVICES							66,688
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,728
	TOTAL NET OPERATING EXPENSES							70,728
	COST OBJECT TOTAL							137,416

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Molecular Analysts & Characterization Fa (22-0509-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morton, Martha D	Research Associate Professor	00002243	095147	12			0.040	4,001
	(21-0509-0003)Chemistry Deptl Research Suppo		511000				0.96	96,041
	TOTAL Morton, Martha D						1.00	100,042
	SUBTOTAL FACULTY						0.040	4,001
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wulser, Kurt W	Engineer	00005979	363300	12			0.500	37,490
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.11	7,896
	(21-0509-0002)Electronic Shop		513000				0.40	29,595
	TOTAL Wulser, Kurt W						1.00	74,981
515000 OTH ACAD SAL & WAGES								
Graduate Asst Pool	Graduate Asst Pool	00005907	090015	00			0.500	40,699
516000 STUDENT WAGES								
Student Pool	Student Pool	00006364	090016	00			0.000	8,539
	SUBTOTAL NONFACULTY						1.000	86,728
	SUBTOTAL SALARIES & WAGES						1.040	90,729
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,253
519200 FICA CONTRIBUTION								3,061
519300 HEALTH INSURANCE CONTRIBUTION								6,685
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								245
	SUBTOTAL BENEFITS							13,290
	TOTAL PERSONAL SERVICES							104,019
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,334
	TOTAL NET OPERATING EXPENSES							125,334
	COST OBJECT TOTAL							229,353

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Prairie Schooner Operations (22-0512-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Paul H	Web Editor	00009351	303300	12	520	22.779	0.250	11,845
Masannat, Siwar A	Managing Editor	00002354	342301	12			0.140	5,922
	(21-0512-0001)English		513000				0.86	35,190
	TOTAL Masannat, Siwar A						1.00	41,112
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.390	17,767
	SUBTOTAL NONFACULTY						0.390	17,767
	SUBTOTAL SALARIES & WAGES						0.390	17,767
BENEFITS								
519100 RETIREMENT CONTRIBUTION								539
519200 FICA CONTRIBUTION								1,530
519300 HEALTH INSURANCE CONTRIBUTION								1,095
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								133
	SUBTOTAL BENEFITS							3,307
	TOTAL PERSONAL SERVICES							21,074
	COST OBJECT TOTAL							21,074

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English-Lab Fees (22-0512-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English NWP In-Service Pgm (22-0512-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English-Writing Workshops (22-0512-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
540000	TRAVEL EXPENSE							7,000
	TOTAL NET OPERATING EXPENSES							27,000
	COST OBJECT TOTAL							27,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Prairie Schooner Book Prize (22-0512-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002356	095133	00			0.500	15,759
	SUBTOTAL NONFACULTY						0.500	15,759
	SUBTOTAL SALARIES & WAGES						0.500	15,759
BENEFITS								
519100 RETIREMENT CONTRIBUTION								139
519200 FICA CONTRIBUTION								130
519300 HEALTH INSURANCE CONTRIBUTION								1,236
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								60
	SUBTOTAL BENEFITS							1,567
	TOTAL PERSONAL SERVICES							17,326
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							32,326

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: Special Purpose (22-0512-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
540000	TRAVEL EXPENSE							300
	TOTAL NET OPERATING EXPENSES							3,300
	COST OBJECT TOTAL							3,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: Grad Student Support (22-0512-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							11,000
	COST OBJECT TOTAL							11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Geosciences Lab Fees (22-0514-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,420
TOTAL NET OPERATING EXPENSES								14,420
COST OBJECT TOTAL								14,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Chemistry (15)
COST OBJECT: Biochemistry-Lab Fees (22-0515-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History Royalties (22-0516-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (17)
COST OBJECT: Mathematics-Math Day (22-0517-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Math-Lab Fees (22-0517-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002470	095500	00			0.000	43,833
	SUBTOTAL NONFACULTY						0	43,833
	SUBTOTAL SALARIES & WAGES						0.000	43,833
BENEFITS								
519200 FICA CONTRIBUTION								105
519800 WORKERS COMPENSATION								314
	SUBTOTAL BENEFITS							419
	TOTAL PERSONAL SERVICES							44,252
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,687
	TOTAL NET OPERATING EXPENSES							2,687
	COST OBJECT TOTAL							46,939

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)								
DEPARTMENT: Modern Languages (18)								
COST OBJECT: Modern Languages Laboratory Fees (22-0518-0004)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,315
TOTAL NET OPERATING EXPENSES								6,315
COST OBJECT TOTAL								6,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Mod Lang-Czech Language Program (22-0518-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waisserova, Hana	Associate Professor of Practice	00009896	095166	02			1.000	62,615
	SUBTOTAL FACULTY						1.000	62,615
	SUBTOTAL SALARIES & WAGES						1.000	62,615
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,108
519200 FICA CONTRIBUTION								4,551
519300 HEALTH INSURANCE CONTRIBUTION								16,373
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								418
	SUBTOTAL BENEFITS							25,511
	TOTAL PERSONAL SERVICES							88,126
	COST OBJECT TOTAL							88,126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: CCFL Service Center (22-0520-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stokes, Katharina A	Business Manager	00007307	243312	12			1.000	57,013
Jones, Allison A	IT Administrator	00009640	303300	12			1.000	79,024
Luther, Matthew T	Information Technology Specialist	00014688	303300	12			0.375	17,425
	(22-0116-0002)PPC-Service Center Account		513000				0.63	29,042
	TOTAL Luther, Matthew T						1.00	46,467
Menke, Timothy V	Information Technology Specialist	00010434	303300	12			0.375	18,033
	(22-0116-0002)PPC-Service Center Account		513000				0.63	30,056
	TOTAL Menke, Timothy V						1.00	48,089
Liebelt, Mindy M	Outreach Specialist	00011801	343302	12			1.000	46,122
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.750	217,617
514000 CLER/TECH/SERV WAGES								
Mahir, Hicham	Office Assistant	00014255	241409	12	520	14.465	0.250	7,522
Carstens, Mary M	Payroll Associate	00007604	242407	12	2080	19.570	1.000	40,706
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	48,228
	SUBTOTAL NONFACULTY						5.000	265,845
	SUBTOTAL SALARIES & WAGES						5.000	265,845
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,753
519200 FICA CONTRIBUTION								19,740
519300 HEALTH INSURANCE CONTRIBUTION								20,053
519400 LIFE INSURANCE CONTRIBUTION								281
519800 WORKERS COMPENSATION								1,388
	SUBTOTAL BENEFITS							57,215
	TOTAL PERSONAL SERVICES							323,060
	COST OBJECT TOTAL							323,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Physics Services (22-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,769
540000	TRAVEL EXPENSE							495
	TOTAL NET OPERATING EXPENSES							11,264
	COST OBJECT TOTAL							11,264

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics-Revlg Activ (22-0521-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,867
TOTAL NET OPERATING EXPENSES								15,867
COST OBJECT TOTAL								15,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Electronics Shops (22-0521-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farleigh, Brian S	Computer Specialist	00003141	302310	12	416	31.412	0.200	13,068
	(21-0521-0005)Physics And Astronomy Physics		513000				0.80	52,269
	TOTAL Farleigh, Brian S						1.00	65,337
Mironov, Anatoly V	Electronics Shop Manager	00003134	363300	12			0.324	23,648
	(21-0521-0005)Physics And Astronomy Physics		513000				0.68	49,454
	TOTAL Mironov, Anatoly V						1.00	73,102
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.524	36,716
	SUBTOTAL NONFACULTY						0.524	36,716
	SUBTOTAL SALARIES & WAGES						0.524	36,716
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,867
519200 FICA CONTRIBUTION								6,525
519300 HEALTH INSURANCE CONTRIBUTION								16,924
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								528
	SUBTOTAL BENEFITS							30,940
	TOTAL PERSONAL SERVICES							67,656
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,495
	TOTAL NET OPERATING EXPENSES							38,495
	COST OBJECT TOTAL							106,151

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics & Astronomy-Joint Instr Shop (22-0521-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kehm, Andrew S	Instrument Maker III	00004589	362601	12	279	21.788	0.134	6,085
	(21-0509-0007)Chem-Instrument Shop		514000				0.30	13,414
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.57	25,821
	TOTAL Kehm, Andrew S						1.00	45,320
Placek, Keith A	Inst Mkr III	00002260	362601	12	957	25.550	0.460	24,445
	(21-0509-0007)Chem-Instrument Shop		514000				0.18	9,568
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.36	19,131
	TOTAL Placek, Keith A						1.00	53,144
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	437	28.487	0.210	12,444
	(21-0509-0007)Chem-Instrument Shop		514000				0.27	15,997
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.52	30,812
	TOTAL Pribil, Patrick J						1.00	59,253
Thompson, Mike	Inst Mkr III	00003140	362601	12	580	22.670	0.279	13,156
	(21-0509-0007)Chem-Instrument Shop		514000				0.25	11,695
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.47	22,303
	TOTAL Thompson, Mike						1.00	47,154
	TOTAL 514000 CLER/TECH/SERV WAGES						1.083	56,130
	SUBTOTAL NONFACULTY						1.083	56,130
	SUBTOTAL SALARIES & WAGES						1.083	56,130
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,303
519200 FICA CONTRIBUTION								9,734
519300 HEALTH INSURANCE CONTRIBUTION								25,439
519400 LIFE INSURANCE CONTRIBUTION								152
519800 WORKERS COMPENSATION								846
	SUBTOTAL BENEFITS							46,474
	TOTAL PERSONAL SERVICES							102,604
	COST OBJECT TOTAL							102,604

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Laboratory Fees (22-0521-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,528
TOTAL NET OPERATING EXPENSES								8,528
COST OBJECT TOTAL								8,528

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psych-Clinical Training Pgm (22-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003201	095134	00			18.000	255,003
	SUBTOTAL NONFACULTY						18.000	255,003
	SUBTOTAL SALARIES & WAGES						18.000	255,003
	TOTAL PERSONAL SERVICES							255,003
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,464
540000 TRAVEL EXPENSE								23,500
550000 CAPITAL OUTLAY								50
	TOTAL NET OPERATING EXPENSES							134,014
	COST OBJECT TOTAL							389,017

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology Psychological Development (22-0523-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007669	090016	00			0.200	2,136
	SUBTOTAL NONFACULTY						0.200	2,136
	SUBTOTAL SALARIES & WAGES						0.200	2,136
	TOTAL PERSONAL SERVICES							2,136
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,324
550000 CAPITAL OUTLAY								50
	TOTAL NET OPERATING EXPENSES							17,374
	COST OBJECT TOTAL							19,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: Psych-Consultation Ctr (22-0523-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meidlinger, Peter C	Dir, Psychological Consultation Center	00004972	294300	12	78	52.000	0.038	4,056
	(26-0523-0140001)Clinical Psych Ed Partnersh		513000				0.04	4,056
	(21-0523-0001)Psychology		513000				0.18	18,928
	TOTAL Meidlinger, Peter C						0.25	27,040
514000 CLER/TECH/SERV WAGES								
Kirk, Samantha L	Office Associate	00003196	242409	12	1040	15.493	0.500	16,113
	(21-0523-0001)Psychology		514000				0.50	16,113
	TOTAL Kirk, Samantha L						1.00	32,226
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00010952	095134	00			2.000	68,289
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003200	095500	00		11.308	0.500	11,760
	SUBTOTAL NONFACULTY						3.038	100,218
	SUBTOTAL SALARIES & WAGES						3.038	100,218
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6
519200 FICA CONTRIBUTION								1,267
519300 HEALTH INSURANCE CONTRIBUTION								1,214
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								130
	SUBTOTAL BENEFITS							2,627
	TOTAL PERSONAL SERVICES							102,845
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,100
540000 TRAVEL EXPENSE								4,850
550000 CAPITAL OUTLAY								50
	TOTAL NET OPERATING EXPENSES							24,000
	COST OBJECT TOTAL							126,845

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology - Law/Psychological Dev (22-0523-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007395	090015	00			0.000	20,483
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007704	090016	00			0.000	4,291
	SUBTOTAL NONFACULTY						0	24,774
	SUBTOTAL SALARIES & WAGES						0.000	24,774
	TOTAL PERSONAL SERVICES							24,774
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
540000 TRAVEL EXPENSE								
550000 CAPITAL OUTLAY								
	TOTAL NET OPERATING EXPENSES							12,694
	COST OBJECT TOTAL							37,468

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology Laboratory Fees (22-0523-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00009661	095500	00			0.000	13,686
	SUBTOTAL NONFACULTY						0	13,686
	SUBTOTAL SALARIES & WAGES						0.000	13,686
	TOTAL PERSONAL SERVICES							13,686
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							4,480
	COST OBJECT TOTAL							18,166

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology Burea Soc Research - Rev (22-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoang, Minh Ngoc	Systems Administrator	00008484	303300	12			0.125	6,875
	(21-0501-0001)Dean Arts & Sciences		513000				0.75	41,250
	(24-0552-0001401)NIH RDAR Admin YR 4		513000				0.13	6,875
	TOTAL Hoang, Minh Ngoc						1.00	55,000
Henkel, Alex J	Project Manager I	00014164	362300	12			1.000	37,955
Ganshert, Amanda K	Senior Project Manager	00008197	363300	12			1.000	63,856
Gohring, Nicole R	Whitehall Senior Project Manager	00012125	363300	12			1.000	63,880
Kerr, Mckenzie J	SHARP Project Manager	00003232	363300	12			1.000	54,026
Lafler, Kimberly A	Senior Project Manager	00013165	363300	12			1.000	63,856
Witt-Swanson, Lindsey J	Associate Director	00009777	363305	12			1.000	80,061
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.125	370,509
514000 CLER/TECH/SERV WAGES								
Predmore, Debra A	Finance Specialist	00007555	243301	12	728	22.375	0.350	16,272
	(21-0524-0006)Soc-Bureau Sociological Rsch		514000				0.65	30,265
	TOTAL Predmore, Debra A						1.00	46,537
Rothell, Frank S	Project Manager I	00012372	362300	12	2080	20.867	1.000	43,403
Al-Kafaji, Maria L	Research Interviewer (Part-Time)	00009459	362500	12	1040	13.277	0.500	13,808
Allen, Destiny L	Interviewer Supervisor (Part-Time)	00015943	362500	12	1040	15.000	0.500	15,600
Atkeison, John F	Research Interviewer	00014432	362500	12	1040	13.148	0.500	13,674
Fifield, Jeremy R	Research Interviewer	00008331	362500	12	2080	12.000	1.000	24,960
Fisher, Audrey J	Research Interviewer	00004658	362500	12	2080	14.544	1.000	30,251
Galloway, Ann M	Research Interviewer	00004968	362500	12	2080	14.110	1.000	29,349
Golightly, Elizabeth M	BFRSS Interviewer Supervisor	00002565	362500	12	1040	15.950	0.500	16,588
Green, Tracy A	Research Interviewer (Part-Time)	00008528	362500	12	988	12.000	0.475	11,856
Guy, Miranda E	Research Interviewer	00012458	362500	12	1040	13.277	0.500	13,808
Haye, Zachary J	Research Interviewer	00002685	362500	12	1300	13.277	0.625	17,260
Kulovac, Lejla	Interviewer Supervisor	00008167	362500	12	1040	16.785	0.500	17,456
McKee, Ian M	Project Associate	00015960	362500	12	2080	16.049	1.000	33,382
Pavelka, Tara A	ATS Interviewer Supervisor	00003714	362500	12	2080	18.466	1.000	38,409
Shiech, Mary Ann E	Research Interviewer	00014433	362500	12	1300	13.277	0.625	17,260
Weir, Susan M	Interviewer Supervisor (Part-Time)	00015942	362500	12	1040	15.000	0.500	15,600
Jurgens, Tricia S	Project Manager II	00013166	363300	12	2080	26.004	1.000	54,088
	TOTAL 514000 CLER/TECH/SERV WAGES						12.575	423,024
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003233	095134	00			0.660	10,173
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	23000003235	095500	00		5.792	5.000	60,239

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology Burea Soc Research - Rev (22-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						24.360	863,945
	SUBTOTAL SALARIES & WAGES						24.360	863,945
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,674
519200 FICA CONTRIBUTION								71,925
519300 HEALTH INSURANCE CONTRIBUTION								367
519400 LIFE INSURANCE CONTRIBUTION								761
519800 WORKERS COMPENSATION								5,966
	SUBTOTAL BENEFITS							120,693
	TOTAL PERSONAL SERVICES							984,638
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,593
	TOTAL NET OPERATING EXPENSES							15,593
	COST OBJECT TOTAL							1,000,231

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: Sociology-Lab Fees (22-0524-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Comm Studies-Speech Whshp Revlg (22-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,000
540000	TRAVEL EXPENSE							25,000
	TOTAL NET OPERATING EXPENSES							36,000
	COST OBJECT TOTAL							36,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Communications - Lab Fees (22-0525-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morley, Morgan A	Lecturer	00012080	095380	02			0.250	9,000
	(21-0525-0001)Communication Studies		511000				0.50	18,000
	TOTAL Morley, Morgan A						0.75	27,000
	SUBTOTAL FACULTY						0.250	9,000
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003250	095133	00			0.660	10,506
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003251	095500	00		7.008	0.660	9,621
	SUBTOTAL NONFACULTY						1.320	20,127
	SUBTOTAL SALARIES & WAGES						1.570	29,127
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								1,340
519300 HEALTH INSURANCE CONTRIBUTION								1,671
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								101
	SUBTOTAL BENEFITS							3,706
	TOTAL PERSONAL SERVICES							32,833
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							34,833

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Ctr for Integrated Biomolecular Communication (51)

COST OBJECT: NCIBC Service Center (22-0551-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Thomas F	Metabolomic-Proteomics Research Spec	00007505	363300	12			1.000	52,613
	SUBTOTAL NONFACULTY						1.000	52,613
	SUBTOTAL SALARIES & WAGES						1.000	52,613
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,370
519200 FICA CONTRIBUTION								4,406
519300 HEALTH INSURANCE CONTRIBUTION								3,715
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								368
	SUBTOTAL BENEFITS							11,912
	TOTAL PERSONAL SERVICES							64,525
	COST OBJECT TOTAL							64,525

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Rural Drug Addiction Research Cnt (52)
COST OBJECT: RDAR Revolving (22-0552-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rivera Villegas, Angelica	Research Associate Field Staff	00014361	362303	12			1.000	47,025
Davila-Torres, Carmen	Research Manager Field Staff	00014360	363313	12			1.000	53,755
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	100,780
	SUBTOTAL NONFACULTY						2.000	100,780
	SUBTOTAL SALARIES & WAGES						2.000	100,780
	TOTAL PERSONAL SERVICES							100,780
	COST OBJECT TOTAL							100,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Program in English Second Language (90)

COST OBJECT: Intensive English Program (22-0590-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer	Lecturer	00006433	095380	00			5.000	180,580
SUBTOTAL FACULTY							5.000	180,580
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dunsmore, Christy J	Director of Programs in ESL	00006968	095081	12			1.000	86,000
514000 CLER/TECH/SERV WAGES								
Crocker, Marjeanne J	Staff Assistant	00007616	242409	12	2080	13.294	1.000	27,651
515000 OTH ACAD SAL & WAGES								
Graduate Asst Pool	Graduate Asst Pool	00007280	090015	00			0.350	10,107
516000 STUDENT WAGES								
Student Worker	Student Worker	00007281	095500	00			0.000	7,222
SUBTOTAL NONFACULTY							2.350	130,980
SUBTOTAL SALARIES & WAGES							7.350	311,560
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,563
519200 FICA CONTRIBUTION								10,929
519300 HEALTH INSURANCE CONTRIBUTION								34,287
519400 LIFE INSURANCE CONTRIBUTION								181
519800 WORKERS COMPENSATION								1,069
SUBTOTAL BENEFITS								58,029
TOTAL PERSONAL SERVICES								369,589
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								3,208
TOTAL NET OPERATING EXPENSES								53,208
COST OBJECT TOTAL								422,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: Cedar Point Biological Station (23-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Reichelt, Cory J	Cedar Point Hospitality Coordinator	00005676	282700	12	2080	15.733	1.000	32,724
	SUBTOTAL NONFACULTY						1.000	32,724
	SUBTOTAL SALARIES & WAGES						1.000	32,724
BENEFITS								
519200 FICA CONTRIBUTION								4,055
519300 HEALTH INSURANCE CONTRIBUTION								5,192
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								342
	SUBTOTAL BENEFITS							9,620
	TOTAL PERSONAL SERVICES							42,344
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,816
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							58,816
	COST OBJECT TOTAL							101,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Human Rights/Human Diversity (40)
COST OBJECT: Human Trafficking Conf (23-0540-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27
519200 FICA CONTRIBUTION								625
519300 HEALTH INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								61
	SUBTOTAL BENEFITS							721
	TOTAL PERSONAL SERVICES							721
	COST OBJECT TOTAL							721

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: DHHS Quality Improvement Center year 5 (24-0520-0308001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Paul, Megan E	Research Associate Professor	00013653	095147	12			1.000	100,000
Graef, Michelle I	Research Professor	00009591	095148	12			1.000	125,444
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	225,444
	SUBTOTAL FACULTY						2.000	225,444
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zetocha, Stacie L	Project Coordinator	00008858	242402	12	2080	20.060	1.000	41,725
	SUBTOTAL NONFACULTY						1.000	41,725
	SUBTOTAL SALARIES & WAGES						3.000	267,169
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,339
519200 FICA CONTRIBUTION								13,165
519300 HEALTH INSURANCE CONTRIBUTION								16,407
519400 LIFE INSURANCE CONTRIBUTION								168
519800 WORKERS COMPENSATION								4,644
	SUBTOTAL BENEFITS							46,723
	TOTAL PERSONAL SERVICES							313,892
	COST OBJECT TOTAL							313,892

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: NIH Interceptive Conditioning-Nicotine (24-0523-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barrett, Scott T	Rsch Asst Professor	00009059	095146	12			0.073	5,212
	(21-0523-4077)Barrett-ORED Bevins Retention		511000				0.93	66,288
	TOTAL Barrett, Scott T						1.00	71,500
	SUBTOTAL FACULTY						0.073	5,212
	SUBTOTAL SALARIES & WAGES						0.073	5,212
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,326
519200 FICA CONTRIBUTION								5,204
519300 HEALTH INSURANCE CONTRIBUTION								2,598
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								2,532
	SUBTOTAL BENEFITS							11,725
	TOTAL PERSONAL SERVICES							16,937
	COST OBJECT TOTAL							16,937

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: NIH Integrating Alcohol Myopia (24-0523-0101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murphy, Carrie A	Research Project Manager	00011228	363300	12			1.000	45,000
	SUBTOTAL NONFACULTY						1.000	45,000
	SUBTOTAL SALARIES & WAGES						1.000	45,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,142
519200 FICA CONTRIBUTION								7,067
519300 HEALTH INSURANCE CONTRIBUTION								2,598
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								3,267
	SUBTOTAL BENEFITS							17,162
	TOTAL PERSONAL SERVICES							62,162
	COST OBJECT TOTAL							62,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: NIH Worlds of Connections (24-0524-0057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Leadabrand, Meghan E	Staff Associate	00014981	242409	12	2080	15.330	1.000	31,886
	SUBTOTAL NONFACULTY						1.000	31,886
	SUBTOTAL SALARIES & WAGES						1.000	31,886
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,707
519200 FICA CONTRIBUTION								8,163
519300 HEALTH INSURANCE CONTRIBUTION								507
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								2,982
	SUBTOTAL BENEFITS							16,472
	TOTAL PERSONAL SERVICES							48,358
	COST OBJECT TOTAL							48,358

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Rural Drug Addiction Research Cnt (52)

COST OBJECT: NIH RDAR Center - YR 3 (24-0552-0001301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,573
519200 FICA CONTRIBUTION								8,888
519300 HEALTH INSURANCE CONTRIBUTION								7,348
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								4,964
	SUBTOTAL BENEFITS							29,903
	TOTAL PERSONAL SERVICES							29,903
	COST OBJECT TOTAL							29,903

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Rural Drug Addiction Research Cnt (52)

COST OBJECT: NIH RDAR Longitudinl Ntwrks Core - YR 3 (24-0552-0001302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,696
519200 FICA CONTRIBUTION								15,223
519300 HEALTH INSURANCE CONTRIBUTION								12,672
519400 LIFE INSURANCE CONTRIBUTION								192
519800 WORKERS COMPENSATION								6,881
	SUBTOTAL BENEFITS							42,664
	TOTAL PERSONAL SERVICES							42,664
	COST OBJECT TOTAL							42,664

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Rural Drug Addiction Research Cnt (52)

COST OBJECT: NIH RDAR Andrews - YR 3 (24-0552-0001305)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reyes, Sara L	Project Manager	00014170	362300	12	2080	21.108	1.000	43,904
	SUBTOTAL NONFACULTY						1.000	43,904
	SUBTOTAL SALARIES & WAGES						1.000	43,904
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,390
519200 FICA CONTRIBUTION								3,452
519300 HEALTH INSURANCE CONTRIBUTION								818
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								1,946
	SUBTOTAL BENEFITS							8,648
	TOTAL PERSONAL SERVICES							52,552
	COST OBJECT TOTAL							52,552

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Rural Drug Addiction Research Cnt (52)

COST OBJECT: NIH RDAR Admin YR 4 (24-0552-0001401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Patterson, Kali M	Administrative & Program Coordinator II	00014939	242402	12	2080	20.085	1.000	41,777
Hoang, Minh Ngoc	Systems Administrator	00008484	303300	12			0.125	6,875
	(21-0501-0001)Dean Arts & Sciences		513000				0.75	41,250
	(22-0524-0001)Sociology Burea Soc Research -		513000				0.13	6,875
	TOTAL Hoang, Minh Ngoc						1.00	55,000
Crawford, Devan M	Director of Research Strategy	00012374	364300	12			1.000	95,573
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.125	144,225
514000 CLER/TECH/SERV WAGES								
Horne, Halley L	Communications Coordinator	00016217	342502	12	2080	18.750	1.000	39,000
	SUBTOTAL NONFACULTY						3.125	183,225
	SUBTOTAL SALARIES & WAGES						3.125	183,225
	TOTAL PERSONAL SERVICES							183,225
	COST OBJECT TOTAL							183,225

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Rural Drug Addiction Research Cnt (52)

COST OBJECT: NIH RDAR Longitudinl Ntwrks Core - YR 4 (24-0552-0001402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Habecker, Patrick N	Rsch Asst Professor	00015175	095146	12			1.000	87,174
	SUBTOTAL FACULTY						1.000	87,174
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnston, Bergen A	Project and Field Coordinator	00012485	363300	12			1.000	50,090
	SUBTOTAL NONFACULTY						1.000	50,090
	SUBTOTAL SALARIES & WAGES						2.000	137,264
	TOTAL PERSONAL SERVICES							137,264
	COST OBJECT TOTAL							137,264

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: NSF Collaborative Research: SG Genomic (25-0506-0205001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Matoo, Omera B	Research Assistant Professor	00010093	095146	12			1.000	65,292
	SUBTOTAL FACULTY						1.000	65,292
	SUBTOTAL SALARIES & WAGES						1.000	65,292
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,754
519200 FICA CONTRIBUTION								5,515
519300 HEALTH INSURANCE CONTRIBUTION								7,140
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								1,731
	SUBTOTAL BENEFITS							19,211
	TOTAL PERSONAL SERVICES							84,503
	COST OBJECT TOTAL							84,503

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: NSF CAREER: Structure & Resilience (25-0506-0207001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Allison E	Research Assistant Professor	00015860	095146	12			1.000	56,712
	SUBTOTAL FACULTY						1.000	56,712
	SUBTOTAL SALARIES & WAGES						1.000	56,712
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,678
519200 FICA CONTRIBUTION								5,836
519300 HEALTH INSURANCE CONTRIBUTION								1,090
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								2,035
	SUBTOTAL BENEFITS							11,702
	TOTAL PERSONAL SERVICES							68,414
	COST OBJECT TOTAL							68,414

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: NSF Double-Strand Break (25-0506-0223001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wright, Janet D	Research Technologist	00003301	362302	12			1.000	39,182
	SUBTOTAL NONFACULTY						1.000	39,182
	SUBTOTAL SALARIES & WAGES						1.000	39,182
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,608
519200 FICA CONTRIBUTION								3,981
519300 HEALTH INSURANCE CONTRIBUTION								2,598
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								2,066
	SUBTOTAL BENEFITS							12,305
	TOTAL PERSONAL SERVICES							51,487
	COST OBJECT TOTAL							51,487

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: HUD FY20 BOS HMIS 21-22 (25-0520-0036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shafer, Angel D	HMIS System Administrator	00010057	303300	12			1.000	52,660
514000 CLER/TECH/SERV WAGES								
Buchholz, Sally A	HMIS Administrative Technician	00008037	242415	12	1560	16.112	0.750	25,135
	SUBTOTAL NONFACULTY						1.750	77,795
	SUBTOTAL SALARIES & WAGES						1.750	77,795
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,080
519200 FICA CONTRIBUTION								3,109
519300 HEALTH INSURANCE CONTRIBUTION								8,937
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								963
	SUBTOTAL BENEFITS							16,135
	TOTAL PERSONAL SERVICES							93,930
	COST OBJECT TOTAL							93,930

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: IRS VITA Lincoln Virtual Year 2 (25-0520-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moody, Linda D	VITA Coordinator	00015656	262300	12			1.000	49,440
	SUBTOTAL NONFACULTY						1.000	49,440
	SUBTOTAL SALARIES & WAGES						1.000	49,440
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,045
519200 FICA CONTRIBUTION								2,001
519300 HEALTH INSURANCE CONTRIBUTION								2,602
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								607
	SUBTOTAL BENEFITS							7,286
	TOTAL PERSONAL SERVICES							56,726
	COST OBJECT TOTAL							56,726

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: HUD FY20 NE BOS YHDP HMIS 21-22 (25-0520-0040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCoy Vaughan, Danell N	HMIS Admin & Coord Entry Asst	00014281	263307	12			1.000	44,821
Chambers, Jeffrey M	Senior Project Director	00008757	364300	12			1.000	87,691
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	132,512
	SUBTOTAL NONFACULTY						2.000	132,512
	SUBTOTAL SALARIES & WAGES						2.000	132,512
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,977
519200 FICA CONTRIBUTION								1,979
519300 HEALTH INSURANCE CONTRIBUTION								7,856
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								548
	SUBTOTAL BENEFITS							12,388
	TOTAL PERSONAL SERVICES							144,900
	COST OBJECT TOTAL							144,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: HUD FY20 BOS SSO Coord Entry (25-0520-0041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Packard, Denise K	Program Mgr-Homeless Coord Entry Systems	00007145	263300	12			1.000	62,071
	SUBTOTAL NONFACULTY						1.000	62,071
	SUBTOTAL SALARIES & WAGES						1.000	62,071
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,366
519200 FICA CONTRIBUTION								1,294
519300 HEALTH INSURANCE CONTRIBUTION								2,701
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								317
	SUBTOTAL BENEFITS							5,697
	TOTAL PERSONAL SERVICES							67,768
	COST OBJECT TOTAL							67,768

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: HUD FY20 Lincoln HMIS (25-0520-0042001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spicer, Abby M	HMIS System Manager	00016050	303300	12			1.000	56,000
	SUBTOTAL NONFACULTY						1.000	56,000
	SUBTOTAL SALARIES & WAGES						1.000	56,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,162
519200 FICA CONTRIBUTION								1,384
519300 HEALTH INSURANCE CONTRIBUTION								3,231
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								351
	SUBTOTAL BENEFITS							6,147
	TOTAL PERSONAL SERVICES							62,147
	COST OBJECT TOTAL							62,147

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: HUD FY20 NE BOS Plan Grant 22-23 (25-0520-0044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Labenz, Alexandria L	Continuum of Care Planning Manager	00008145	243300	12			1.000	55,485
	SUBTOTAL NONFACULTY						1.000	55,485
	SUBTOTAL SALARIES & WAGES						1.000	55,485
	TOTAL PERSONAL SERVICES							55,485
	COST OBJECT TOTAL							55,485

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: NSF Collaborative Research Resource (25-0521-0209001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bosley, Jocelyn C	Research Impact Coordinator	00014837	363300	12			0.250	15,605
	(21-1201-4001)Vice Chan For Research F&A		513000				0.75	46,589
	TOTAL Bosley, Jocelyn C						1.00	62,194
	SUBTOTAL NONFACULTY						0.250	15,605
	SUBTOTAL SALARIES & WAGES						0.250	15,605
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,695
519200 FICA CONTRIBUTION								2,074
519300 HEALTH INSURANCE CONTRIBUTION								1,959
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								686
	SUBTOTAL BENEFITS							6,436
	TOTAL PERSONAL SERVICES							22,041
	COST OBJECT TOTAL							22,041

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: DOE LaserNet US FY21 (25-0521-0230001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fareed, Muhammad A	Research Assistant Professor	00013420	095146	12			1.000	71,500
SUBTOTAL FACULTY							1.000	71,500
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowers, Lisa F	Research Project Manager	00015074	243300	12			1.000	62,150
514000 CLER/TECH/SERV WAGES								
Qin, Shao	Laser Optical Engineer Associate	00014565	362601	12	2080	30.832	1.000	64,130
SUBTOTAL NONFACULTY							2.000	126,280
SUBTOTAL SALARIES & WAGES							3.000	197,780
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,203
519200 FICA CONTRIBUTION								5,202
519300 HEALTH INSURANCE CONTRIBUTION								273
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								2,419
SUBTOTAL BENEFITS								11,152
TOTAL PERSONAL SERVICES								208,932
COST OBJECT TOTAL								208,932

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: DOE Atomic & Molecular Processes (25-0521-0232001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ngoko Djiokap, Jean Marcel	Research Associate Professor	00011096	095147	12			1.000	63,843
	SUBTOTAL FACULTY						1.000	63,843
	SUBTOTAL SALARIES & WAGES						1.000	63,843
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,380
519200 FICA CONTRIBUTION								3,940
519300 HEALTH INSURANCE CONTRIBUTION								15,046
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								1,329
	SUBTOTAL BENEFITS							23,755
	TOTAL PERSONAL SERVICES							87,598
	COST OBJECT TOTAL							87,598

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: NSF NNCI NE Facility NNF (25-0521-0233001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
John, Jacob	Nanoscience Facilities Coordinator	00007127	095380	12			1.000	81,986
Sarella, Anandakumar	Nanoscience Research Technologist	00007132	095380	12			1.000	59,480
Sokolov, Andrei	Nanoscience Research Technologist	00008004	095380	12			1.000	60,291
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	201,757
	SUBTOTAL FACULTY						3.000	201,757
	SUBTOTAL SALARIES & WAGES						3.000	201,757
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,044
519200 FICA CONTRIBUTION								17,740
519300 HEALTH INSURANCE CONTRIBUTION								316,126
519400 LIFE INSURANCE CONTRIBUTION								227
519800 WORKERS COMPENSATION								4,909
	SUBTOTAL BENEFITS							356,046
	TOTAL PERSONAL SERVICES							557,803
	COST OBJECT TOTAL							557,803

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: NSF RII Track-EQUATE DOWBEN (25-0521-0238008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Komesu, Takashi	Research Associate Professor (Pool)	00006841	095147	12			1.000	67,000
	SUBTOTAL FACULTY						1.000	67,000
	SUBTOTAL SALARIES & WAGES						1.000	67,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,155
519200 FICA CONTRIBUTION								4,959
519300 HEALTH INSURANCE CONTRIBUTION								6,898
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								1,593
	SUBTOTAL BENEFITS							17,679
	TOTAL PERSONAL SERVICES							84,679
	COST OBJECT TOTAL							84,679

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: NSF - SEMINAL (25-0536-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Wendy M	Research Professor	00014951	095148	12			0.100	13,048
	(21-0536-5101)Math & Science Teachers for 21		511000				0.50	65,220
	(21-0517-0001)Mathematics		511000				0.10	13,048
	(25-0536-0050001)NSF STEM Connect		511000				0.30	39,134
	TOTAL Smith, Wendy M						1.00	130,450
	SUBTOTAL FACULTY						0.100	13,048
	SUBTOTAL SALARIES & WAGES						0.100	13,048
BENEFITS								
519100 RETIREMENT CONTRIBUTION								697
519200 FICA CONTRIBUTION								1,625
519300 HEALTH INSURANCE CONTRIBUTION								2,910
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								509
	SUBTOTAL BENEFITS							5,762
	TOTAL PERSONAL SERVICES							18,810
	COST OBJECT TOTAL							18,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: NSF STEM Connect (25-0536-0050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Smith, Wendy M	Research Professor	00015148	095148	12			0.300	39,134	
	(21-0536-5101)Math & Science Teachers for 21		511000				0.50	65,220	
	(21-0517-0001)Mathematics		511000				0.10	13,048	
	(25-0536-0038001)NSF - SEMINAL		511000				0.10	13,048	
	TOTAL Smith, Wendy M						1.00	130,450	
Whittemore, Alyssa N	Lecturer	00015776	095380	02			0.221	10,000	
	(21-0517-0001)Mathematics		511000				0.53	24,000	
	TOTAL Whittemore, Alyssa N						0.75	34,000	
	TOTAL 511000 TENURED FACULTY SALARIES						0.521	49,134	
SUBTOTAL FACULTY							0.521	49,134	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Funk, Rachel A	Research Scientist	00004681	363311	12	2080		0.750	40,325	
	(21-0536-5101)Math & Science Teachers for 21		513000				0.25	13,440	
	TOTAL Funk, Rachel A						1.00	53,765	
SUBTOTAL NONFACULTY							0.750	40,325	
SUBTOTAL SALARIES & WAGES							1.271	89,459	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									2,495
519200 FICA CONTRIBUTION									3,644
519300 HEALTH INSURANCE CONTRIBUTION									1,592
519400 LIFE INSURANCE CONTRIBUTION									42
519800 WORKERS COMPENSATION									2,090
SUBTOTAL BENEFITS								9,863	
TOTAL PERSONAL SERVICES								99,322	
COST OBJECT TOTAL								99,322	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts & Science General (02)

COST OBJECT: NE MILITARY DEPT 21FY GIS IGI&S (26-0502-0009009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519200 FICA CONTRIBUTION								854
519300 HEALTH INSURANCE CONTRIBUTION								1,158
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								206
	SUBTOTAL BENEFITS							2,230
	TOTAL PERSONAL SERVICES							2,230
	COST OBJECT TOTAL							2,230

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts & Science General (02)

COST OBJECT: NE MILITARY DEPT 22FY GIS IGI&S (26-0502-0009010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mathis, Taylor A	Environmental GIS Specialist	00007324	363300	12			1.000	50,429
	SUBTOTAL NONFACULTY						1.000	50,429
	SUBTOTAL SALARIES & WAGES						1.000	50,429
	TOTAL PERSONAL SERVICES							50,429
	COST OBJECT TOTAL							50,429

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts & Science General (02)

COST OBJECT: NE MILITARY DEPT FY22 Flora & Fauna (26-0502-0014005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carroll, Dennis D	Environmental Specialist	00008642	362300	12	2080		1.000	41,200
	SUBTOTAL NONFACULTY						1.000	41,200
	SUBTOTAL SALARIES & WAGES						1.000	41,200
BENEFITS								
519200 FICA CONTRIBUTION								2,196
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								335
	SUBTOTAL BENEFITS							2,561
	TOTAL PERSONAL SERVICES							43,761
	COST OBJECT TOTAL							43,761

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: NSRI Medical Countermeasure 2 Dussault (26-0509-0195003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Draney, Daniel R	Research Technician	00016046	363308	12	1248	21.980	0.600	27,431
	SUBTOTAL NONFACULTY						0.600	27,431
	SUBTOTAL SALARIES & WAGES						0.600	27,431
	TOTAL PERSONAL SERVICES							27,431
	COST OBJECT TOTAL							27,431

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Hillegass/Othmer Chair-Price; K. (26-0512-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Kenneth M	University Prfsp/Hillegass	00010393	095156	02			0.000	7,500
	(21-0512-0001)English		511000				1.00	194,151
	(26-0512-0015001)Othmer Match for Hillegass		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	TOTAL Price, Kenneth M						1.00	213,151
SUBTOTAL FACULTY							0	7,500
SUBTOTAL SALARIES & WAGES							0.000	7,500
TOTAL PERSONAL SERVICES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Hillegass/Othmer Operating-Price; K. (26-0512-0014002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bernardini, Caterina	Lecturer	00015945	095380	02			0.125	5,000
	(21-0512-0001)English		511000				0.63	25,000
	TOTAL Bernardini, Caterina						0.75	30,000
	SUBTOTAL FACULTY						0.125	5,000
	SUBTOTAL SALARIES & WAGES						0.125	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,678
519200 FICA CONTRIBUTION								1,906
519300 HEALTH INSURANCE CONTRIBUTION								1,440
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								448
	SUBTOTAL BENEFITS							5,495
	TOTAL PERSONAL SERVICES							10,495
	COST OBJECT TOTAL							10,495

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Othmer Match for Hillegass Fd-Price; Ken (26-0512-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Kenneth M	University Prfsp/Hillegass	00010393	095156	02			0.000	7,500
	(21-0512-0001)English		511000				1.00	194,151
	(26-0512-0014001)Hillegass/Othmer Chair-Pric		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	TOTAL Price, Kenneth M						1.00	213,151
SUBTOTAL FACULTY							0	7,500
SUBTOTAL SALARIES & WAGES							0.000	7,500
TOTAL PERSONAL SERVICES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: POETRY FOUNDATION (26-0512-0103001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harrold, Marguerite L	Assistant Editor	00015210	342300	12	1560	20.214	0.750	31,534
	SUBTOTAL NONFACULTY						0.750	31,534
	SUBTOTAL SALARIES & WAGES						0.750	31,534
BENEFITS								
519200 FICA CONTRIBUTION								2,173
519300 HEALTH INSURANCE CONTRIBUTION								2,481
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								671
	SUBTOTAL BENEFITS							5,353
	TOTAL PERSONAL SERVICES							36,887
	COST OBJECT TOTAL							36,887

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: MELLON FDN Online Portal on African Poet (26-0512-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Habtemariam, Rezina T	Asst Project Manager	00015730	242300	12	1040	20.430	0.500	21,247
	SUBTOTAL NONFACULTY						0.500	21,247
	SUBTOTAL SALARIES & WAGES						0.500	21,247
	TOTAL PERSONAL SERVICES							21,247
	COST OBJECT TOTAL							21,247

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Thompson/Othmer Prof-Borstelmann; Thomas (26-0516-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borstelmann, Thomas	Dist Prfsp/Elwood & Katherine Thompson	00013549	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	161,353
	(26-0516-0011001)Othmer Match for Thompson F		511000				0.00	5,000
	TOTAL Borstelmann, Thomas						1.00	171,353
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Othmer Match for Thompson Fd-Borstelmann (26-0516-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borstelmann, Thomas	Dist Prfsp/Elwood & Katherine Thompson	00013549	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	161,353
	(26-0516-0010001)Thompson/Othmer Prof-Borste		511000				0.00	5,000
	TOTAL Borstelmann, Thomas						1.00	171,353
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								711
519200 FICA CONTRIBUTION								667
519300 HEALTH INSURANCE CONTRIBUTION								672
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								133
	SUBTOTAL BENEFITS							2,190
	TOTAL PERSONAL SERVICES							7,190
	COST OBJECT TOTAL							7,190

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Angle/Othmer Prof-Thomas (26-0516-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, William G	Coll Prof-Angle Chair in Humanities	00015144	095132	02			0.000	5,000
	(21-0516-0001)History		511000				0.30	48,538
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	(21-0501-0001)Dean Arts & Sciences		512100				0.70	124,582
	TOTAL Thomas, William G						1.00	183,120
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Othmer Match for Angle Fund-Thomas (26-0516-0019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, William G	Coll Prof-Angle Chair in Humanities	00015144	095132	02			0.000	5,000
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(21-0516-0001)History		511000				0.30	48,538
	(21-0501-0001)Dean Arts & Sciences		512100				0.70	124,582
	TOTAL Thomas, William G						1.00	183,120
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								712
519200 FICA CONTRIBUTION								537
519300 HEALTH INSURANCE CONTRIBUTION								807
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								133
	SUBTOTAL BENEFITS							2,195
	TOTAL PERSONAL SERVICES							7,195
	COST OBJECT TOTAL							7,195

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Othmer Match for Operating-Thomas (26-0516-0019002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nash, Kaci L	Research Associate	00003592	362500	12	1040	17.235	0.500	17,924
	SUBTOTAL NONFACULTY						0.500	17,924
	SUBTOTAL SALARIES & WAGES						0.500	17,924
BENEFITS								
519100 RETIREMENT CONTRIBUTION								557
519200 FICA CONTRIBUTION								626
519300 HEALTH INSURANCE CONTRIBUTION								742
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								135
	SUBTOTAL BENEFITS							2,066
	TOTAL PERSONAL SERVICES							19,990
	COST OBJECT TOTAL							19,990

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (17)
COST OBJECT: Olson Chair-Radu (26-0517-0197001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Radu, Petronela	Leland J. and Dorothy H. Olson Prfssrshp	00008997	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	125,400
	TOTAL Radu, Petronela						1.00	130,400
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Kawasaki Reading Room (26-0518-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wayoro, Madoka	Kawasaki Reading Room Director	00009466	313303	12			1.000	52,584
	SUBTOTAL NONFACULTY						1.000	52,584
	SUBTOTAL SALARIES & WAGES						1.000	52,584
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,631
519200 FICA CONTRIBUTION								3,569
519300 HEALTH INSURANCE CONTRIBUTION								16,822
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								941
	SUBTOTAL BENEFITS							25,014
	TOTAL PERSONAL SERVICES							77,598
	COST OBJECT TOTAL							77,598

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Olson Chair/Gonzalez-Allende (26-0518-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gonzalez-Allende, Iker	Leland J. and Dorothy H. Olson Prfssrshp	00008998	098610	02			0.000	5,000
	(21-0518-0001)Modern Languages		511000				1.00	104,679
	TOTAL Gonzalez-Allende, Iker						1.00	109,679
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Chambers/Othmer Prof-Henderson (26-0519-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Henderson, David K	Robert R Chambers Distinguished Prof	00015428	095144	02			0.000	3,000
	(26-0519-0003001)Othmer Match for Chambers F		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	115,465
	TOTAL Henderson, David K						1.00	121,465
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Othmer Match for Chambers Fund-Henderson (26-0519-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Henderson, David K	Robert R Chambers Distinguished Prof	00015428	095144	02			0.000	3,000
	(26-0519-0002001)Chambers/Othmer Prof-Hender		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	115,465
	TOTAL Henderson, David K						1.00	121,465
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								427
519200 FICA CONTRIBUTION								442
519300 HEALTH INSURANCE CONTRIBUTION								619
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								80
	SUBTOTAL BENEFITS							1,574
	TOTAL PERSONAL SERVICES							4,574
	COST OBJECT TOTAL							4,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Chambers/Othmer Prof-Brunero (26-0519-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brunero, John S	Robert R Chambers Distinguished Prof	00015427	095144	02			0.000	3,000
	(26-0519-0005001)Othmer Match for Chambers F		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	116,704
	TOTAL Brunero, John S						1.00	122,704
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Othmer Match for Chambers Fund-Brunero (26-0519-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brunero, John S	Robert R Chambers Distinguished Prof	00015427	095144	02			0.000	3,000
	(26-0519-0004001)Chambers/Othmer Prof-Bruner		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	116,704
	TOTAL Brunero, John S						1.00	122,704
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								427
519200 FICA CONTRIBUTION								438
519300 HEALTH INSURANCE CONTRIBUTION								927
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								80
	SUBTOTAL BENEFITS							1,878
	TOTAL PERSONAL SERVICES							4,878
	COST OBJECT TOTAL							4,878

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: Sherwood Fnd Children's Justice Clinic (26-0520-0239001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Paxton, Michelle A	Director, Children's Justice Clinic	00009039	095082	12			1.000	95,308
Paxton, Michelle A	Director, Children's Justice Clinic	00009039	095082	12			0.000	38,102
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	133,410
514000 CLER/TECH/SERV WAGES								
Garay, Terra B	Paralegal Assistant	00012570	242502	12	2080	19.808	1.000	41,200
Schuyler, Sydnee N	Assistant Paralegal	00008230	242502	12	2080	20.192	1.000	42,000
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	83,200
SUBTOTAL NONFACULTY							3.000	216,610
SUBTOTAL SALARIES & WAGES							3.000	216,610
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,585
519200 FICA CONTRIBUTION								9,110
519300 HEALTH INSURANCE CONTRIBUTION								9,410
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								1,640
SUBTOTAL BENEFITS								27,852
TOTAL PERSONAL SERVICES								244,462
COST OBJECT TOTAL								244,462

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NE DHHS Training Renewal 2 (26-0520-0254003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ells, Mark L	Rsch Asst Professor	00006917	095146	12			0.490	54,672
Sturgis, Barbara J	Research Assistant Professor	00008279	095146	12			0.680	80,183
	TOTAL 511000 TENURED FACULTY SALARIES						1.170	134,855
SUBTOTAL FACULTY							1.170	134,855
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gebhardt, Angela R	Training Specialist II	00013212	263300	12			1.000	72,193
Gressley, Chad A	Curriculum Coordinator	00015621	263300	12	2080		1.000	58,710
Roebke, Krista J	Child Welfare Training Coordinator	00009446	263300	12			1.000	68,934
Sombke-Hansen, Paulette M	Field Training Coordinator	00010987	263300	12			1.000	68,934
Graham, Angela R	Field Training Specialist II	00012464	263307	12			1.000	66,613
Hock, Robert E	Field Training Specialist II	00008898	263307	12			1.000	60,696
Kahland, Wendy L	Training Specialist I	00012469	263307	12			1.000	60,878
Kloke, Rachel M	Field Training Specialist I	00012470	263307	12			1.000	52,408
Knox, Jill C	Field Training Specialist II	00012465	263307	12			1.000	66,037
Mager, Melissa M	Field Training Specialist I	00009841	263307	12			1.000	54,349
Miller, Tari K	Training Specialist I	00013073	263307	12			1.000	54,903
Mundil, Shailynn	Field Training Specialist I	00002726	263307	12			1.000	52,408
Schlecht, Leslie A	Field Training Specialist I	00005817	263307	12			1.000	55,434
Starke, Joyce A	Field Training Specialist I	00012462	263307	12			1.000	67,585
Struss, Cody R	Field Training Specialist II	00009542	263307	12			1.000	60,189
Turner, Cheryl A	Training Specialist II	00003332	263307	12			1.000	70,684
	TOTAL 513000 MGR/PROFESSIONAL SAL						16.000	990,955
514000 CLER/TECH/SERV WAGES								
Voelker, Laurie C	Curriculum Assistant	00009822	241409	12	1040	13.304	0.500	13,836
Oehm, Audine M	Lead Training Coordination Associate	00009161	242400	12	2080	27.729	1.000	57,676
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	71,512
SUBTOTAL NONFACULTY							17.500	1,062,467
SUBTOTAL SALARIES & WAGES							18.670	1,197,322
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,282
519200 FICA CONTRIBUTION								43,051
519300 HEALTH INSURANCE CONTRIBUTION								2,880
519400 LIFE INSURANCE CONTRIBUTION								457
519800 WORKERS COMPENSATION								5,063

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NE DHHS Training Renewal 2 (26-0520-0254003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							84,733
	TOTAL PERSONAL SERVICES							1,282,055
	COST OBJECT TOTAL							1,282,055

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NDE - 2022 NYCI 2021-2022 Year 2 (26-0520-0311002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,001
519200 FICA CONTRIBUTION								1,371
519300 HEALTH INSURANCE CONTRIBUTION								2,811
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							5,367
	TOTAL PERSONAL SERVICES							5,367
	COST OBJECT TOTAL							5,367

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: WISCONSIN DHHS - DCF Parents Renewal 1 (26-0520-0315002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brakenhoff, Brittany R	Research Asst Professor	00015703	095146	12			1.000	66,658
	SUBTOTAL FACULTY						1.000	66,658
	SUBTOTAL SALARIES & WAGES						1.000	66,658
BENEFITS								
519100 RETIREMENT CONTRIBUTION								728
519200 FICA CONTRIBUTION								889
519300 HEALTH INSURANCE CONTRIBUTION								1,710
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							3,461
	TOTAL PERSONAL SERVICES							70,119
	COST OBJECT TOTAL							70,119

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NCCF PDG-NCRP Training 21-22 (26-0520-0336001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Al-saadi, Haifaa	ECHM Training Associate	00014970	262400	12	2080	18.720	1.000	38,938
	SUBTOTAL NONFACULTY						1.000	38,938
	SUBTOTAL SALARIES & WAGES						1.000	38,938
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,339
519200 FICA CONTRIBUTION								10,576
519300 HEALTH INSURANCE CONTRIBUTION								28,185
519400 LIFE INSURANCE CONTRIBUTION								148
519800 WORKERS COMPENSATION								2,357
	SUBTOTAL BENEFITS							47,605
	TOTAL PERSONAL SERVICES							86,543
	COST OBJECT TOTAL							86,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NE DHHS NAP C/S NE-BOS Plan 21-22 (26-0520-0339001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								619
519200 FICA CONTRIBUTION								725
519300 HEALTH INSURANCE CONTRIBUTION								1,433
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								159
	SUBTOTAL BENEFITS							2,945
	TOTAL PERSONAL SERVICES							2,945
	COST OBJECT TOTAL							2,945

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: COVID NE ECON DEV Housing Assist (26-0520-0344001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Woods, Elizabeth M	Housing Assistance Coord Entry Spec	00015525	242500	12	2080	20.798	1.000	43,260
SUBTOTAL NONFACULTY							1.000	43,260
SUBTOTAL SALARIES & WAGES							1.000	43,260
BENEFITS								
519100 RETIREMENT CONTRIBUTION								197
519200 FICA CONTRIBUTION								4,089
519300 HEALTH INSURANCE CONTRIBUTION								1,440
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								714
SUBTOTAL BENEFITS								6,484
TOTAL PERSONAL SERVICES								49,744
COST OBJECT TOTAL								49,744

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NDE IFSP Web & EDN Online 21-22 (26-0520-0352001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lewis, Charlotte A	Project Director	00009663	263300	12			1.000	73,185
Cook, Jessica J	Web Project Coordinator	00009942	302300	12			1.000	53,395
Rice, Joshua A	PHP/MySQL Developer	00012888	303332	12			1.000	98,640
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	225,220
	SUBTOTAL NONFACULTY						3.000	225,220
	SUBTOTAL SALARIES & WAGES						3.000	225,220
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,126
519200 FICA CONTRIBUTION								4,274
519300 HEALTH INSURANCE CONTRIBUTION								5,755
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								701
	SUBTOTAL BENEFITS							14,910
	TOTAL PERSONAL SERVICES							240,130
	COST OBJECT TOTAL							240,130

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: CITY OF LINCOLN ESG-HMIS 21-22 (26-0520-0353001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Windle, Skye M	HMIS System Administrator	00015057	303300	12			1.000	42,500
	SUBTOTAL NONFACULTY						1.000	42,500
	SUBTOTAL SALARIES & WAGES						1.000	42,500
	TOTAL PERSONAL SERVICES							42,500
	COST OBJECT TOTAL							42,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: SHERWOOD 2022-2024 NRPVYC (26-0520-0358001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hauptman, Kelli M	Court Improvement Project Director	00012254	091121	12			1.000	87,042
513000 MGR/PROFESSIONAL SAL								
Roberts, Cassandra J	Project Coordinator	00008901	242300	12	2080	26.864	1.000	55,878
Bahm, Jamie K	Project Manager	00008620	263300	12			1.000	74,489
Byrns, Samantha R	ECMH Project Manager	00014563	263300	12			1.000	75,867
Kock, Tracey E	Reflective Pract Outreach & Training Spe	00014798	263300	12			1.000	61,800
Ondrak, Lindsey L	ECMH Outreach and Training Specialist	00015056	263300	12			0.790	47,080
	(26-0520-0372001)NCFE 2022 ECMH Project		513000				0.21	12,515
	TOTAL Ondrak, Lindsey L						1.00	59,595
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.790	315,114
514000 CLER/TECH/SERV WAGES								
Villarreal, Melissa D	Senior Training Associate	00014651	262400	12	2080	21.345	1.000	44,398
	SUBTOTAL NONFACULTY						6.790	446,554
	SUBTOTAL SALARIES & WAGES						6.790	446,554
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,189
519200 FICA CONTRIBUTION								9,806
519300 HEALTH INSURANCE CONTRIBUTION								21,988
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								1,259
	SUBTOTAL BENEFITS							38,363
	TOTAL PERSONAL SERVICES							484,917
	COST OBJECT TOTAL							484,917

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NE DHHS New Worker Training Jan-Dec 22 (26-0520-0365001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Henningsen, Christine D	Project Director	00002395	091121	12			1.000	84,569
513000 MGR/PROFESSIONAL SAL								
Reinmiller, Michael E	Education & Outreach Multi-Media Assoc	00014178	262300	12	2080	18.725	1.000	38,948
Johnson, Shelly L	Training Administrator	00010531	263300	12			1.000	89,656
Adkins, Kristin L	Field Training Specialist I	00014174	263307	12			1.000	51,000
Bougger, Theresa L	Training Specialist I	00015685	263307	12			1.000	50,400
Egge, Shelly Renea	Training Specialist I	00014176	263307	12			1.000	57,594
Feit, Amelia J	Training Specialist I	00015684	263307	12			1.000	50,400
Mundil, Sarah E	Field Training Specialist I	00014173	263307	12			1.000	52,932
Schmitt, Grady P	Field Training Specialist I	00016049	263307	12			1.000	52,403
Turner, John R	Training Specialist I	00014177	263307	12			1.000	51,786
Wilson, Rebecca J	Training Specialist I	00015623	263307	12			1.000	50,400
TOTAL 513000 MGR/PROFESSIONAL SAL							10.000	545,519
514000 CLER/TECH/SERV WAGES								
Hesseltine, Mitchell H	Office Assistant	00014304	241409	12	2080	13.899	1.000	28,909
SUBTOTAL NONFACULTY							12.000	658,997
SUBTOTAL SALARIES & WAGES							12.000	658,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,179
519200 FICA CONTRIBUTION								17,827
519300 HEALTH INSURANCE CONTRIBUTION								51,899
519400 LIFE INSURANCE CONTRIBUTION								218
519800 WORKERS COMPENSATION								2,092
SUBTOTAL BENEFITS								80,215
TOTAL PERSONAL SERVICES								739,212
COST OBJECT TOTAL								739,212

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NCFF 2022 ECMH Project (26-0520-0372001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ondrak, Lindsey L	ECMH Outreach and Training Specialist	00015056	263300	12			0.210	12,515
	(26-0520-0358001)SHERWOOD 2022-2024 NRPVYC		513000				0.79	47,080
	TOTAL Ondrak, Lindsey L						1.00	59,595
	SUBTOTAL NONFACULTY						0.210	12,515
	SUBTOTAL SALARIES & WAGES						0.210	12,515
BENEFITS								
519100 RETIREMENT CONTRIBUTION								336
519200 FICA CONTRIBUTION								1,059
519300 HEALTH INSURANCE CONTRIBUTION								3,018
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								123
	SUBTOTAL BENEFITS							4,550
	TOTAL PERSONAL SERVICES							17,065
	COST OBJECT TOTAL							17,065

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NCFE PDG NCRP Training 22-23 (26-0520-0375001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Beck, Ashtyn A	Training Associate	00015835	262400	12	2080	16.827	1.000	35,000
	SUBTOTAL NONFACULTY						1.000	35,000
	SUBTOTAL SALARIES & WAGES						1.000	35,000
	TOTAL PERSONAL SERVICES							35,000
	COST OBJECT TOTAL							35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Olson / Othmer Prof-Umstadter (26-0521-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Umstadter, Donald P	Leland and Dorothy Olson Prof of Physics	00015023	095132	02			0.000	7,500
	(26-0521-0055001)Othmer Match for Olson Fund		511000				0.00	7,500
	(21-0521-0001)Physics And Astronomy		511000				1.00	173,204
	TOTAL Umstadter, Donald P						1.00	188,204
SUBTOTAL FACULTY							0	7,500
SUBTOTAL SALARIES & WAGES							0.000	7,500
TOTAL PERSONAL SERVICES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Othmer Match for Olson Fund-Umstadter (26-0521-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Umstadter, Donald P	Leland and Dorothy Olson Prof of Physics	00015023	095132	02			0.000	7,500
	(26-0521-0054001)Olson / Othmer Prof-Umstadt		511000				0.00	7,500
	(21-0521-0001)Physics And Astronomy		511000				1.00	173,204
	TOTAL Umstadter, Donald P						1.00	188,204
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,057
519200 FICA CONTRIBUTION								709
519300 HEALTH INSURANCE CONTRIBUTION								773
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								199
	SUBTOTAL BENEFITS							2,746
	TOTAL PERSONAL SERVICES							10,246
	COST OBJECT TOTAL							10,246

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Fermi Lab LHC CMS Detector Upgrade (26-0521-0189001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fangmeier, Caleb A	Detector Laboratory Manager	00014320	363300	12			1.000	63,778
	SUBTOTAL NONFACULTY						1.000	63,778
	SUBTOTAL SALARIES & WAGES						1.000	63,778
BENEFITS								
519100 RETIREMENT CONTRIBUTION								149
519200 FICA CONTRIBUTION								481
519300 HEALTH INSURANCE CONTRIBUTION								223
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								224
	SUBTOTAL BENEFITS							1,080
	TOTAL PERSONAL SERVICES							64,858
	COST OBJECT TOTAL							64,858

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Wisc Univ Magnetic Field Ctrl Ionic Bond (26-0521-0196001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lu, Haidong	Research Asst Professor	00011086	095146	12			1.000	52,874
	SUBTOTAL FACULTY						1.000	52,874
	SUBTOTAL SALARIES & WAGES						1.000	52,874
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,613
519200 FICA CONTRIBUTION								3,201
519300 HEALTH INSURANCE CONTRIBUTION								11,476
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								457
	SUBTOTAL BENEFITS							17,786
	TOTAL PERSONAL SERVICES							70,660
	COST OBJECT TOTAL							70,660

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Olson Chair-Kevin Smith (26-0522-0027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Kevin Brian	Leland J & Dorothy H Olson Profssrship	00010279	098610	02			0.000	10,000
	(21-0522-0001)Political Science		511000				0.40	67,492
	(21-0522-0001)Political Science		512000				0.60	111,359
	TOTAL Smith, Kevin Brian						1.00	188,851
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Clinical Psych Ed Partnership Cont FY17 (26-0523-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meidlinger, Peter C	Dir, Psychological Consultation Center	00004972	294300	12	78	52.000	0.038	4,056
	(22-0523-0003)Psych-Consultation Ctr		513000				0.04	4,056
	(21-0523-0001)Psychology		513000				0.18	18,928
	TOTAL Meidlinger, Peter C						0.25	27,040
SUBTOTAL NONFACULTY							0.038	4,056
SUBTOTAL SALARIES & WAGES							0.038	4,056
TOTAL PERSONAL SERVICES								4,056
COST OBJECT TOTAL								4,056

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Olson Chair-Kristen Olson (26-0524-0120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, Kristen M	Leland J. and Dorothy H. Olson Prfssrshp	00009477	098610	02			0.000	5,000
	(21-0524-0001)Sociology		511000				1.00	125,169
	TOTAL Olson, Kristen M						1.00	130,169
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Olson Chair-Jordan Soliz (26-0525-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Soliz, Jordan E	Leland & Dorothy Olson Chair Professrshp	00014827	098610	02			0.000	5,000
	(21-0525-0001)Communication Studies		511000				1.00	120,445
	TOTAL Soliz, Jordan E						1.00	125,445
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Great Plains Study (26)

COST OBJECT: Othmer NEH Plains Humanities Alliance (26-0526-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nieland, Kaylene J	Associate Director	00007628	243300	12			1.000	66,950
	SUBTOTAL NONFACULTY						1.000	66,950
	SUBTOTAL SALARIES & WAGES						1.000	66,950
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,623
519200 FICA CONTRIBUTION								4,824
519300 HEALTH INSURANCE CONTRIBUTION								5,370
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								864
	SUBTOTAL BENEFITS							15,744
	TOTAL PERSONAL SERVICES							82,694
	COST OBJECT TOTAL							82,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Hewett University Prof-Hage (27-0509-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hage, David S	Univ Prfsp/Hewett - Chemistry	00012503	095156	02			0.000	15,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	166,602
	TOTAL Hage, David S						1.00	181,602
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Lucile R Hac Chair Fund (27-0509-0200001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Redepenning, Jody	Lucile Hac Chair of Chemistry Profssrshp	00014025	098610	02			0.000	10,000
	(21-0509-0001)Chemistry-Operations		511000				0.40	52,323
	(21-0509-0001)Chemistry-Operations		512000				0.60	86,332
	TOTAL Redepenning, Jody						1.00	148,655
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Classics (10)
COST OBJECT: Happold Classics (27-0510-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lahey, Stephen E	College Professorship - Happold	00011159	095132	02			0.000	5,000
	(21-0510-0001)Classics		511000				1.00	111,880
	TOTAL Lahey, Stephen E						1.00	116,880
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								355
519200 FICA CONTRIBUTION								378
519300 HEALTH INSURANCE CONTRIBUTION								789
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								66
	SUBTOTAL BENEFITS							1,593
	TOTAL PERSONAL SERVICES							6,593
	COST OBJECT TOTAL							6,593

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Classics (10)

COST OBJECT: Hymen Rosenberg Prof-Burnett (27-0510-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burnett, Stephen G	Hymen Rosenberg Professorship	00014719	098610	02			0.000	5,000
	(21-0510-0001)Classics		511000				1.00	126,716
	TOTAL Burnett, Stephen G						1.00	131,716
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Adele Hall College Prof-Agee; Jonis (27-0512-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agee, Jonis	Coll Prof - Adele Hall Prof of English	00008726	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	127,014
	TOTAL Agee, Jonis						1.00	137,014
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Holmes Distinguished Prof-Behrendt (27-0512-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrendt, Stephen C	Univ Prfsp/George Holmes-English	00009918	095156	02			0.000	15,000
	(21-0512-0001)English		511000				1.00	128,304
	TOTAL Behrendt, Stephen C						1.00	143,304
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: J Ryan Prof Film Studies- Dixon; Wheeler (27-0512-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Obioma, Chigozie	Coll Prfsp/Ryan	00012050	095132	02			0.000	7,500
	(21-0512-0001)English		511000				1.00	92,500
	TOTAL Obioma, Chigozie						1.00	100,000
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Luschei Editorship Prairie SchoonerDawes (27-0512-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dawes, Kwame S N	End Prfsp/Glenna Luschei	00013547	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	188,007
	(27-0512-0105001)Sunita Jain Literary Award		511000				0.00	15,000
	TOTAL Dawes, Kwame S N						1.00	213,007
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: Willa Cather Project (27-0512-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burke, Elizabeth S	Program Specialist	00013293	243300	12			0.850	45,254
	SUBTOTAL NONFACULTY						0.850	45,254
	SUBTOTAL SALARIES & WAGES						0.850	45,254
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,125
519200 FICA CONTRIBUTION								3,107
519300 HEALTH INSURANCE CONTRIBUTION								3,503
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								985
	SUBTOTAL BENEFITS							10,764
	TOTAL PERSONAL SERVICES							56,018
	COST OBJECT TOTAL							56,018

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Sunita Jain Literary Award Fund (27-0512-0105001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dawes, Kwame S N	George Holmes Professorship	00015448	098610	02			0.000	15,000
	(21-0512-0001)English		511000				1.00	188,007
	(27-0512-0015001)Luschei Editorship Prairie		511000				0.00	10,000
	TOTAL Dawes, Kwame S N						1.00	213,007
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: T Mylan Stout College Prof-Harwood (27-0514-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harwood, David	Coll Prfsp/TM/E Stout	00009034	095132	02			0.000	7,500
	(21-0514-0001)Geosciences		511000				1.00	131,536
	TOTAL Harwood, David						1.00	139,036
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: George Holmes University Professor-Fritz (27-0514-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fritz, Sherilyn Claire	Univ Professor-George Holmes	00013727	095156	02			0.000	15,000
	(21-0514-0001)Geosciences		511000				0.85	133,150
	(21-0506-0001)School Of Biological Sci		511000				0.15	23,480
	TOTAL Fritz, Sherilyn Claire						1.00	171,630
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Rosenberg Prof Judaic St-G. Steinacher (27-0516-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Der Matossian, Bedross F	Coll Prfsp/Hymen Rosenberg	00009207	095132	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	102,000
	TOTAL Der Matossian, Bedross F						1.00	107,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: James L Sellers College Prof-Coble (27-0516-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coble, Parks M	Coll Prfsp/James L Sellers	00009938	095132	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	109,352
	TOTAL Coble, Parks M						1.00	119,352
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Thomas C Sorensen Prof-Winkle; K. (27-0516-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Winkle, Kenneth John	Coll Prfsp/Thomas C Sorensen	00011132	095132	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	121,170
	TOTAL Winkle, Kenneth John						1.00	131,170
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Samuel Clark Waugh Prof-Ambrosius (27-0516-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Le Sueur, James D	Coll Prof - Samuel Clark Waugh Dist Prof	00015145	095132	02			0.000	7,500
	(21-0516-0001)History		511000				0.40	49,259
	(21-0516-0001)History		512000				0.60	81,278
	TOTAL Le Sueur, James D						1.00	138,037
SUBTOTAL FACULTY							0	7,500
SUBTOTAL SALARIES & WAGES							0.000	7,500
TOTAL PERSONAL SERVICES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Varner Professorship-Burnett (27-0516-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burnett, Amy Nelson	Paula & D.B. Varner Professorship	00010193	095144	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	128,326
	(27-0516-0013001)Thompson Fund Prof-Burnett		511000				0.00	5,000
	TOTAL Burnett, Amy Nelson						1.00	143,326
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Thompson Fund Prof-Burnett (27-0516-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burnett, Amy Nelson	Paula & D.B. Varner Professorship	00010193	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	128,326
	(27-0516-0012001)Varner Professorship-Burnet		511000				0.00	10,000
	TOTAL Burnett, Amy Nelson						1.00	143,326
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: James A Rawley Prof in History (27-0516-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinacher, Gerald J	James A. Rawley Professorship	00014283	098610	02			0.000	15,000
	(21-0516-0001)History		511000				1.00	125,928
	TOTAL Steinacher, Gerald J						1.00	140,928
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Charles & Linda Wilson Professorship (27-0516-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cooper Owens, Deirdre B	Charles and Linda Wilson Professorship	00014066	098610	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	102,500
	TOTAL Cooper Owens, Deirdre B						1.00	112,500
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Charles Mach Prof-Jacobs (27-0516-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jacobs, Margaret D	Charles Mach Professorship	00015483	098610	02			0.000	15,000
	(21-0516-0001)History		511000				1.00	200,158
	TOTAL Jacobs, Margaret D						1.00	215,158
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Mohr College Professor-Lahiri; P. (27-0517-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rebarber, Richard L	Coll Prfsp/Milton Mohr	00007018	095132	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	130,770
	TOTAL Rebarber, Richard L						1.00	135,770
Avalos, George	Milton Mohr Professorship	00014826	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	123,300
	TOTAL Avalos, George						1.00	128,300
Lai, Yuan-Juang Yvonne	Milton Mohr Professorship	00014825	098610	02			0.000	3,000
	(21-0536-5101)Math & Science Teachers for 21		511000				0.48	50,224
	(21-0517-0001)Mathematics		511000				0.52	53,556
	TOTAL Lai, Yuan-Juang Yvonne						1.00	106,780
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	13,000
	SUBTOTAL FACULTY						0	13,000
	SUBTOTAL SALARIES & WAGES						0.000	13,000
	TOTAL PERSONAL SERVICES							13,000
	COST OBJECT TOTAL							13,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Harold E. Spencer Prof-Balasubramanian (27-0518-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Velazquez, Maria Isabel	College Professorship - Harold E Spencer	00015123	095132	02			0.000	5,000
	(21-0518-0001)Modern Languages		511000				1.00	99,928
	TOTAL Velazquez, Maria Isabel						1.00	104,928
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: George Holmes Univ Prof-Tsymbol (27-0521-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tsymbol, Evgeny Y	Univ Prfsp/George Holmes-Physics	00007765	095156	02			0.000	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	208,504
	TOTAL Tsymbol, Evgeny Y						1.00	223,504
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Foundation Regents Univ Prof-Hibbing; J. (27-0522-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hibbing, John R	Univ Prfsp/Fdn Regents-Pol Sci	00003230	095156	02			0.000	10,000
	(21-0522-0001)Political Science		511000				1.00	215,221
	TOTAL Hibbing, John R						1.00	225,221
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Samuel Clark Waugh Prof-Hillebrecht (27-0522-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hillebrecht, Courtney J	S.C.Waugh Prf of International Relations	00010403	098610	02			0.000	2,500
	(21-0522-0001)Political Science		511000				1.00	124,144
	(21-0540-0001)Human Rights/Human Diversity		512100				0.00	2,400
	TOTAL Hillebrecht, Courtney J						1.00	129,044
	SUBTOTAL FACULTY						0	2,500
	SUBTOTAL SALARIES & WAGES						0.000	2,500
	TOTAL PERSONAL SERVICES							2,500
	COST OBJECT TOTAL							2,500

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Happold Fund (27-0523-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Neta, Maital	Happold Professorship	00013405	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	107,767
	TOTAL Neta, Maital						1.00	112,767
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								356
519200 FICA CONTRIBUTION								368
519300 HEALTH INSURANCE CONTRIBUTION								25
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							753
	TOTAL PERSONAL SERVICES							5,753
	COST OBJECT TOTAL							5,753

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Thompson Chancellor Prof-Molfese (27-0523-0085001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Savage, Cary R	Univ Prof - Thompson Professorship	00011714	095156	02			0.000	15,000
	(21-1219-0001)Brain, Biology & Behavior		512100				1.00	189,015
	(21-1219-6501)TOB CB3 Director Stipend		512100				0.00	22,082
	TOTAL Savage, Cary R						1.00	226,097
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Happold Fund (27-0524-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schwadel, Philip M	College Professorship - Happold	00002633	095132	02			0.000	5,000
	(21-0524-0001)Sociology		511000				1.00	120,169
	TOTAL Schwadel, Philip M						1.00	125,169
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								593
519200 FICA CONTRIBUTION								590
519300 HEALTH INSURANCE CONTRIBUTION								455
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,645
	TOTAL PERSONAL SERVICES							6,645
	COST OBJECT TOTAL							6,645

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Debate Director Fund-Justin Kirk (27-0525-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kirk, Justin W	Assistant Professor of Practice	00012826	095167	02			1.000	62,854
	SUBTOTAL FACULTY						1.000	62,854
	SUBTOTAL SALARIES & WAGES						1.000	62,854
BENEFITS								
519100 RETIREMENT CONTRIBUTION								172
519200 FICA CONTRIBUTION								180
519300 HEALTH INSURANCE CONTRIBUTION								495
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								41
	SUBTOTAL BENEFITS							890
	TOTAL PERSONAL SERVICES							63,744
	COST OBJECT TOTAL							63,744

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Great Plains Study (26)

COST OBJECT: Great Plains Studies-Operations Fund (27-0526-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Giles, Sarah E	Administrative Associate	00002646	242402	12	2080	22.596	1.000	47,000
	SUBTOTAL NONFACULTY						1.000	47,000
	SUBTOTAL SALARIES & WAGES						1.000	47,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,910
519200 FICA CONTRIBUTION								4,617
519300 HEALTH INSURANCE CONTRIBUTION								12,258
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								891
	SUBTOTAL BENEFITS							20,742
	TOTAL PERSONAL SERVICES							67,742
	COST OBJECT TOTAL							67,742

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Great Plains Study (26)

COST OBJECT: Great Plains Studies-Christlieb Gallery (27-0526-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilkinson, Ashley J	Curator/Museum Administrator	00002653	333300	12			0.687	39,157
	(21-0526-0001)Center Great Plains Study		513000				0.31	17,857
	TOTAL Wilkinson, Ashley J						1.00	57,014
Seger, Casey J	Collections Manager	00010383	333307	12			1.000	46,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.687	85,507
	SUBTOTAL NONFACULTY						1.687	85,507
	SUBTOTAL SALARIES & WAGES						1.687	85,507
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,215
519200 FICA CONTRIBUTION								5,566
519300 HEALTH INSURANCE CONTRIBUTION								8,220
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								1,180
	SUBTOTAL BENEFITS							19,251
	TOTAL PERSONAL SERVICES							104,758
	COST OBJECT TOTAL							104,758

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Judiac Studies (34)

COST OBJECT: Schlesinger Prof-Kohen; Ariel (27-0534-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kohen, Ariel	Coll Prfsp/Schlesinger	00010398	095132	02			0.000	7,500
	(21-0522-0001)Political Science		511000				1.00	105,800
	(21-0534-0001)Judaic Studies		512100				0.00	3,000
	TOTAL Kohen, Ariel						1.00	116,300
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: School of Global Integrative Studies (53)

COST OBJECT: Happold Professorship (27-0553-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perdikaris, Sophia	Happold Professorship	00014728	098610	02			0.000	10,000
	(21-0553-0001)SGIS		511000				0.40	58,785
	(21-0553-0001)SGIS		512100				0.60	96,995
	TOTAL Perdikaris, Sophia						1.00	165,780
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								711
519200 FICA CONTRIBUTION								533
519300 HEALTH INSURANCE CONTRIBUTION								861
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								133
	SUBTOTAL BENEFITS							2,244
	TOTAL PERSONAL SERVICES							12,244
	COST OBJECT TOTAL							12,244

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: College of Business Dean (21-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	160,265
SUBTOTAL FACULTY							0	160,265
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Farrell, Kathleen Anne	Dean	00002886	095125	12			0.900	379,317
	(27-0601-0018001)Stuart CBA Dean-Plowman		512100				0.10	40,000
TOTAL Farrell, Kathleen Anne							1.00	419,317
Barrera, Ricardo S	Associate Dean of Student Servs & COO	00008200	095130	12			1.000	180,000
Crabtree, Aaron D	Associate Dean	00002885	095130	02			0.700	162,050
Crabtree, Aaron D	Associate Dean	00002885	095130	02			0.000	34,725
	(27-0606-0006001)KPMG/Peat Marwick Col Prof-		511000				0.00	5,000
	(21-0606-0001)School Of Accountancy		511000				0.30	74,450
TOTAL Crabtree, Aaron D							1.00	276,225
Miller, Laurie A	Associate Dean	00005487	095130	02			0.700	78,400
Miller, Laurie A	Associate Dean	00005487	095130	02			0.000	16,800
	(21-0607-0001)Economics		511000				0.30	33,600
TOTAL Miller, Laurie A							1.00	128,800
Larson, Rachel E	Assistant Dean	00002887	095135	12			1.000	114,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							4.300	965,292
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012670	090013	12			0.000	4,991
TBA	CBA HR Generalist	00002558	242300	12			1.000	53,124
Berke, Susan J	Executive Assistant to the Dean	00010299	242402	12	2080	25.000	1.000	52,000
Ross, Tyrell J	Dir of Finance & Budget	00002891	244300	12			1.000	80,500
Penner, Kylie A	Academic Advisor	00009881	252306	12			1.000	47,000
TBA	Academic Advisor	00002892	252306	12			1.000	40,600
TBA	Program Coordinator and Academic Advisor	00009903	252306	12			1.000	47,000
Christensen, Megan M	Asst Dir,Academic Success & Advising	00003801	253300	12			1.000	53,500
Mostek, Jennifer A	Dir, Business Advising & Student Engage	00013892	254300	12			1.000	77,500
Irwin-Gish, Sheri L	Exec Dir Of Mktg, Comm & Ext Relations	00008755	344300	12			1.000	112,000
TOTAL 513000 MGR/PROFESSIONAL SAL							9.000	568,215
514000 CLER/TECH/SERV WAGES								
Hoover, Krista L	Personnel Generalist	00002890	242300	12	2080	21.394	1.000	44,500
Peters, Jaylen L	Administrative Support Associate	00003672	242415	12	2080	18.750	1.000	39,000
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	83,500
516000 STUDENT WAGES								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: College of Business Dean (21-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKERS	Student Worker	00002895	095500	00		10.263	4.400	96,426
	SUBTOTAL NONFACULTY						19.700	1,713,433
	SUBTOTAL SALARIES & WAGES						19.700	1,873,698
BENEFITS								
519100 RETIREMENT CONTRIBUTION								112,147
519200 FICA CONTRIBUTION								93,545
519300 HEALTH INSURANCE CONTRIBUTION								122,372
519400 LIFE INSURANCE CONTRIBUTION								1,050
	SUBTOTAL BENEFITS							329,114
	TOTAL PERSONAL SERVICES							2,202,812
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,325
540000 TRAVEL EXPENSE								14,451
599950 PLANNED NEGATIVE BUDGET-NON-P								-23,300
	TOTAL NET OPERATING EXPENSES							52,476
	COST OBJECT TOTAL							2,255,288

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: POE Nebraska Center for Entrepreneurship (21-0601-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	7,818
Nelson, Samuel A	Associate Professor of Practice	00002970	095166	02			0.400	45,600
	TOTAL Nelson, Samuel A						1.00	131,100
	TOTAL 511000 TENURED FACULTY SALARIES						0.400	53,418
	SUBTOTAL FACULTY						0.400	53,418
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nelson, Samuel A	Director	00007091	095081	02			0.600	68,400
Nelson, Samuel A	Director	00007091	095081	02			0.000	17,100
	TOTAL Nelson, Samuel A						1.00	131,100
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	85,500
	SUBTOTAL NONFACULTY						0.600	85,500
	SUBTOTAL SALARIES & WAGES						1.000	138,918
	TOTAL PERSONAL SERVICES							138,918
	COST OBJECT TOTAL							138,918

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CoB Dean Distance Ed (21-0601-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	86,599
Gel, Esma S	Professor	00002979	095150	02			1.000	224,500
Geppert, John M	Professor	00003231	095150	02			1.000	159,559
Shelley, Marjorie K	Professor	00011965	095150	02			1.000	255,000
	(27-0606-0010001)BKD LLC College Prof-Shoem		511000				0.00	20,000
	TOTAL Shelley, Marjorie K						1.00	275,000
Balistreri, Edward J	Associate Professor	00002938	095152	02			1.000	176,500
	(27-0607-0022001)Duane Acklie Prof-Balistrer		511000				0.00	20,000
	TOTAL Balistreri, Edward J						1.00	196,500
Combs, Gwendolyn M	Associate Professor	00002978	095152	02			1.000	160,002
Kang, Tony	Associate Professor	00002916	095152	02			1.000	279,000
	(27-0606-0005001)Deloitte & Touche Col Prof-		511000				0.00	5,000
	(21-0606-0001)School Of Accountancy		511000				0.00	5,000
	TOTAL Kang, Tony						1.00	289,000
Sajeesh, Sajeesh	Associate Professor	00008141	095152	02			1.000	193,000
Akamah, Herita T	Assistant Professor	00011909	095154	02			1.000	242,000
Baugh, Brian K	Assistant Professor	00006508	095154	02			1.000	244,500
Chen, Heng	Assistant Professor	00007764	095154	02			1.000	160,000
Dotzel, Thomas	Assistant Professor	00008810	095154	02			1.000	170,000
Gong, Yifan	Assistant Professor	00015574	095154	02			1.000	140,000
Harris, Ling Lin	Assistant Professor	00014093	095154	02			0.213	50,893
	(21-0606-0001)School Of Accountancy		511000				0.79	188,107
	TOTAL Harris, Ling Lin						1.00	239,000
Hyodo, Jamie D	Assistant Professor	00005997	095154	02			1.000	158,127
Liu, Ruomeng	Assistant Professor	00009915	095154	02			1.000	219,000
Runnalls, Blake A	Assistant Professor	00010554	095154	02			1.000	172,500
Singh, Sunil Kumar	Assistant Professor	00008096	095154	02			1.000	175,000
Tannenbaum, Daniel I	Assistant Professor	00007012	095154	02			1.000	155,000
TBA	Assistant Professor	00010411	095154	02			1.000	156,279
Wang, Liying	Assistant Professor	00004982	095154	02			1.000	233,500
Yu, Jia	Assistant Professor	00008095	095154	02			1.000	164,000
Zhuang, Shengchao	Assistant Professor	00003952	095154	02			1.000	137,500
Garewal, Robin	Assistant Professor of Practice	00005885	095167	02			1.000	92,000
Moser, Shane M	Assistant Professor of Practice	00008170	095167	02			1.000	136,308
	(27-0608-0069001)NE Bankers Association Prof		511000				0.00	5,000
	TOTAL Moser, Shane M						1.00	141,308
TBA	Assistant Professor of Practice	35200008097	095167	02			1.000	93,000

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CoB Dean Distance Ed (21-0601-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							24.213	4,433,767
SUBTOTAL FACULTY							24.213	4,433,767
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ward, Tamera D	Financial Associate	00006181	242300	12	2080	20.211	1.000	42,038
Buchanan, Alicia C	Project Coordinator	00003724	242402	12	2080	21.514	1.000	44,750
Eisloeffel, Deborah Burkhart	CoB Business Center Manager - HR	00005571	243336	12			1.000	62,500
Davis, Mark	Academic Advisor	00006304	252306	12			1.000	55,805
Hahn, Jayme E	Asst Dir Web Svc in Comm, Mktg & Ext Rel	00013882	303329	12			1.000	63,500
Niles, Laura E	CBA External Relations Director	00011608	343308	12			1.000	55,000
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	323,593
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Ward, Tamera D	Financial Associate	00006181	242300	12	2080	20.211	-1.000	-42,038
Buchanan, Alicia C	Project Coordinator	00003724	242402	12	2080	21.514	-1.000	-44,750
Eisloeffel, Deborah Burkhart	CoB Business Center Manager - HR	00005571	243336	12			-1.000	-62,500
Davis, Mark	Academic Advisor	00006304	252306	12			-1.000	-55,805
Hahn, Jayme E	Asst Dir Web Svc in Comm, Mktg & Ext Rel	00013882	303329	12			-1.000	-63,500
Niles, Laura E	CBA External Relations Director	00011608	343308	12			-1.000	-55,000
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-6.000	-323,593
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							24.213	4,433,767
BENEFITS								
519100 RETIREMENT CONTRIBUTION								359,847
519200 FICA CONTRIBUTION								329,784
519300 HEALTH INSURANCE CONTRIBUTION								409,823
519400 LIFE INSURANCE CONTRIBUTION								3,249
SUBTOTAL BENEFITS								1,102,703
TOTAL PERSONAL SERVICES								5,536,470
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,437,162
TOTAL NET OPERATING EXPENSES								1,437,162
COST OBJECT TOTAL								6,973,632

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CoB Offutt Distance Ed (21-0601-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McManus, Brandi K	Assistant Professor of Practice	00012863	095167	02			1.000	90,945
SUBTOTAL FACULTY							1.000	90,945
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Unlu, Emre	Director of Executive Education	00005192	095081	02			0.000	29,742
	(21-0608-0001)Finance		511000				0.90	272,671
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0608-0001)Finance		512100				0.10	29,744
TOTAL Unlu, Emre							1.00	337,157
513000 MGR/PROFESSIONAL SAL								
Hiatt, Kerri M	Assoc Dir of Grad Pgrms & Sr MBA Advisor	00006290	253300	12			1.000	69,000
Bodine, Dawn K	Grad Advisor & Engagement Coord	00008152	253301	12			1.000	48,250
Hrnchir, Haley N	Grad Advisor & Engagement Coord	00008153	253301	12			1.000	44,650
Harris, Bridget L	Video Production Coordinator	00009421	382300	12			1.000	53,750
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	215,650
514000 CLER/TECH/SERV WAGES								
Cripps, Shelby R	Program Data and Rankings Coordinator	00002948	242415	12	2080	19.712	1.000	41,000
518950 NEGATIVE BUDGET-FACULTY WAGES								
McManus, Brandi K	Assistant Professor of Practice	00012863	095167	02			-1.000	-90,945
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Unlu, Emre	Director of Executive Education	00005192	095081	02			0.000	-29,742
	(21-0608-0001)Finance		511000				0.90	272,671
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0608-0001)Finance		512100				0.10	29,744
TOTAL Unlu, Emre							1.00	337,157
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Hiatt, Kerri M	Assoc Dir of Grad Pgrms & Sr MBA Advisor	00006290	253300	12			-1.000	-69,000
Bodine, Dawn K	Grad Advisor & Engagement Coord	00008152	253301	12			-1.000	-48,250
Hrnchir, Haley N	Grad Advisor & Engagement Coord	00008153	253301	12			-1.000	-44,650
Harris, Bridget L	Video Production Coordinator	00009421	382300	12			-1.000	-53,750
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-4.000	-215,650
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Cripps, Shelby R	Program Data and Rankings Coordinator	00002948	242415	12	2080	19.712	-1.000	-41,000
SUBTOTAL NONFACULTY							-1.000	-90,945
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0

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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Dean Col of Business Admin (01)
COST OBJECT: CoB Offutt Distance Ed (21-0601-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,423,877
TOTAL NET OPERATING EXPENSES								1,423,877
COST OBJECT TOTAL								1,423,877

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CoB Teaching & Learning Center (21-0601-5705)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hull, Elizabeth R	Ast Director of Teaching and Learning	00015838	253300	12			1.000	49,000
Linde, Kasey R	Assoc Director of Teaching & Learning	00009374	253300	12			1.000	60,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	109,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Hull, Elizabeth R	Ast Director of Teaching and Learning	00015838	253300	12			-1.000	-49,000
Linde, Kasey R	Assoc Director of Teaching & Learning	00009374	253300	12			-1.000	-60,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-2.000	-109,000
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: College of Business General (21-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Assistant	00002910	095133	00			0.000	74,394
	SUBTOTAL NONFACULTY						0	74,394
	SUBTOTAL SALARIES & WAGES						0.000	74,394
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,326
519200 FICA CONTRIBUTION								20,717
519300 HEALTH INSURANCE CONTRIBUTION								22,395
519400 LIFE INSURANCE CONTRIBUTION								143
	SUBTOTAL BENEFITS							65,581
	TOTAL PERSONAL SERVICES							139,975
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								752,876
540000 TRAVEL EXPENSE								4,548
550000 CAPITAL OUTLAY								28,565
	TOTAL NET OPERATING EXPENSES							785,989
	COST OBJECT TOTAL							925,964

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	984,908
Anderson, John E	Professor	00002936	095150	02			1.000	206,000
	(27-0607-0007001)Baird Family Prof-Anderson;		511000				0.00	15,000
	TOTAL Anderson, John E						1.00	221,000
Lockwood, Laura H	Professor	00007714	095150	02			1.000	243,028
Ryan, Jennifer K	Professor of Management	00004622	095150	02			0.400	96,038
	TOTAL Ryan, Jennifer K						1.00	264,106
Allen, Arthur C	Associate Professor	00002912	095152	02			1.000	190,000
	(27-0606-0004001)Raymond C Dein College Prof		511000				0.00	5,000
	(21-0606-0001)School Of Accountancy		511000				0.00	5,000
	TOTAL Allen, Arthur C						1.00	200,000
Titus Jr, Varkey K	Associate Professor	00005795	095152	02			1.000	197,500
Abdurakhmonov, Mirzokhidjon	Assistant Professor	00012828	095154	02			1.000	176,000
Bartels, Amy L	Assistant Professor	00009563	095154	02			1.000	176,000
Gupta, Shivam	Assistant Professor	00009767	095154	02			1.000	172,508
Neely, Brett H	Assistant Professor	00004845	095154	02			1.000	170,000
Xu, Di	Assistant Professor	00007017	095154	02			1.000	135,028
Clemens, Heather S	Associate Professor of Practice	00003278	095166	02			0.600	74,858
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	5,000
	TOTAL Clemens, Heather S						1.00	136,000
England, Marijane Look	Associate Professor of Practice	00005183	095166	02			1.000	102,250
Morris, Jina J	Associate Professor of Practice	00003229	095166	02			1.000	120,000
Nabavi, Majid	Associate Professor of Practice	00005229	095166	02			1.000	105,000
Vagts, Susan M	Associate Professor of Practice	00006187	095166	02			0.400	47,272
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	TOTAL Vagts, Susan M						1.00	160,000
Dion, Paul M	Assistant Professor of Practice	00012864	095167	02			1.000	131,337
Hanna, Andrew A	Assistant Professor of Practice	00004802	095167	02			1.000	95,000
Mackalski, Robert	Assistant Professor of Practice	00002680	095167	02			0.250	26,400
	(21-0124-5101)POE Raikes Schl Comp Sci & Mgm		511000				0.75	79,201
	(21-0124-5101)POE Raikes Schl Comp Sci & Mgm		512100				0.00	10,400
	TOTAL Mackalski, Robert						1.00	116,001
Maresh, Kathryn L	Asst Prof of Practice -Exec in Residence	00009445	095167	02			1.000	105,000
Runnalls, Pinar	Assistant Professor of Practice	00002687	095167	02			1.000	101,000
Strother, Timothy S	Assistant Professor of Practice	00003388	095167	02			1.000	128,678
TBA	Assistant Professor of Practice	35800008097	095167	02			1.000	98,000

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Thomsen, Lindsay J	Assistant Professor of Practice	00008183	095167	02			0.400	37,200
	(27-0609-0007001)Entrepreneurship Developmen		512100				0.60	65,100
	TOTAL Thomsen, Lindsay J						1.00	102,300
	TOTAL 511000 TENURED FACULTY SALARIES						20.050	3,919,005
SUBTOTAL FACULTY							20.050	3,919,005
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ryan, Jennifer K	Chairperson	00006912	095140	02			0.600	144,058
Ryan, Jennifer K	Chairperson	00006912	095140	02			0.000	24,010
	TOTAL Ryan, Jennifer K						1.00	264,106
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	168,068
512100 ADMINISTRATIVE - PERMANENT								
Clemens, Heather S	Assistant Director	00006987	090220	02			0.400	49,904
Clemens, Heather S	Assistant Director	00006987	090220	02			0.000	6,238
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	5,000
	TOTAL Clemens, Heather S						1.00	136,000
Vagts, Susan M	Director	00006575	095081	02			0.600	70,910
Vagts, Susan M	Director	00006575	095081	02			0.000	11,818
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	TOTAL Vagts, Susan M						1.00	160,000
Near, Janet P	Associate Dean	00009921	095130	02			0.161	32,526
Near, Janet P	Associate Dean	00009921	095130	02			0.000	30,300
	(21-0609-5101)POE Management-Building Leader		512100				0.84	169,474
	TOTAL Near, Janet P						1.00	232,300
Beck, Tammy E	Director	00002911	095191	02			1.000	195,000
Beck, Tammy E	Director	00002911	095191	02			0.000	19,500
Sohi, Ravipreet S	Director, Center for Professional Sales	00011697	095191	02			0.000	22,900
	(21-0610-0001)Marketing		511000				0.30	68,698
	(21-0610-0001)Marketing		512000				0.35	103,051
	(21-0610-0001)Marketing		512100				0.35	80,151
	TOTAL Sohi, Ravipreet S						1.00	274,800
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.161	439,096
513000 MGR/PROFESSIONAL SAL								
Sorto, Lori L	Assistant Financial Manager	00002795	243312	12			1.000	59,750
Cappellano, Madison A	Academic Advisor	00014398	252306	12			1.000	44,500
Diaz, Alejandro	Academic Advisor	00012891	252306	12			1.000	45,500
Smith, Caitlin E	Academic Advisor	00002892	252306	12			1.000	45,500
Starman, Marissa J	Academic Adviser	35900010890	252306	12			1.000	45,750

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sueper, Kevin D	Academic Advisor	00010378	252306	12			1.000	48,500
Wesley, Rachel S	Academic Advisor	00006306	252306	12			1.000	46,500
Luedke, Angela J	Global Experiences Coordinator	00004302	252311	12			0.250	11,625
	(21-2405-0001)Global Experiences State Aided		513000				0.75	34,875
	TOTAL Luedke, Angela J						1.00	46,500
Burnette, Erin S	Director of CBA Honors Academy	00007029	253300	12			1.000	86,500
Caldwell, Paula A	COB Assoc Dir of Career & Pro Devel	00007181	253300	12			1.000	58,750
Koonce, Kadina D	Asst Director Business Career Center	00012377	253300	12			1.000	52,000
Montoya, Edgar	CoB Recruitment Coordinator	00012773	253300	12			1.000	41,200
Neary-DeLaPorte, Rebekah L	Asst Dir, NE Business Honors Academy	00005069	253300	12			1.000	60,000
Patel, Megan E	Asst Director Business Career Center	00002776	253300	12			1.000	49,000
Ritchie, Kendra K	Associate Director of Recruitment	00009878	253300	12			1.000	61,000
Sandin, Mikki R	Asst Director - Business Career Center	00002764	253300	12			1.000	50,000
TBA	International Business Program Coord	00009390	253300	12			1.000	42,552
TBA	Associate Director of Recruitment	00009895	253300	12			1.000	54,000
Corrigan, Nicholas C	Career Coach	00014375	253301	12			1.000	43,630
Knoblauch III, Albert D	Career Coach	00007202	253301	12			1.000	45,000
TBA	Director of Career Services at CBA	00005748	254300	12			1.000	83,503
Timm, Christine K	Director of the Business Career Center	00013191	254300	12			1.000	83,636
Colborn, Amanda A	Building Operations Manager	00006555	272300	12	2080	24.639	1.000	51,250
Barrera, Mark T	Asst Dir of Analytics & Recruitment	00005942	302300	12			1.000	58,127
Cabrera, Nery N	IT Support Associate	00010493	302300	12	2080	20.192	1.000	42,000
Hansen, Billy A	IT Support Associate	00010494	302300	12	2080	20.192	1.000	42,000
Morton, Eli C	Senior Systems Administrator	00012648	303300	12			1.000	49,207
Schendt, Lance E	Audio-Visual Technology Support Coord	00012637	303300	12	2080	24.519	1.000	51,000
Sherrill, Jeffrey R	Director of IT - College of Business	00010895	303300	12			1.000	87,550
TBA	Asst Dir for IT Training & Operations	00005586	303300	12			1.000	55,000
Fairchild, James E	Software Development Specialist	00009821	303317	12			1.000	71,635
Podany, Davis J	Managing Director of Info Tech Operation	00004662	303334	12			1.000	58,000
Stolz, Garrett M	Writing and Photography Coordinator	00009935	342300	12	2080	19.471	1.000	40,500
Smith, Kimberly G	Assoc Dir of Comm, Mktg & Ext Relations	00005720	343300	12			1.000	64,000
Smith, Stephanie A	Social Media and Design Coordinator	00009916	343302	12			1.000	41,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						34.250	1,869,665
514000 CLER/TECH/SERV WAGES								
Stowers, Roxanne K	Business Career Center Project Assistant	00005248	242415	12	2080	18.750	1.000	39,000
	SUBTOTAL NONFACULTY						38.011	2,515,829
	SUBTOTAL SALARIES & WAGES						58.061	6,434,834
	TOTAL PERSONAL SERVICES							6,434,834
	COST OBJECT TOTAL							6,434,834

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Bureau of Business Research (05)

COST OBJECT: Bureau Business Research (21-0605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00012405	095134	00			2.660	86,535
	SUBTOTAL NONFACULTY						2.660	86,535
	SUBTOTAL SALARIES & WAGES						2.660	86,535
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,272
519200 FICA CONTRIBUTION								2,821
519300 HEALTH INSURANCE CONTRIBUTION								1,095
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							6,215
	TOTAL PERSONAL SERVICES							92,750
	COST OBJECT TOTAL							92,750

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: School Of Accountancy (21-0606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Arthur C	Coll Prfsp/Raymond C Dein	00007122	095132	02			0.000	5,000
	(21-0602-5801)CoB Differential Tuition		511000				1.00	190,000
	(27-0606-0004001)Raymond C Dein College Prof		511000				0.00	5,000
	TOTAL Allen, Arthur C						1.00	200,000
Crabtree, Aaron D	College Professorship - KPMG	00008514	095132	02			0.000	5,000
	(27-0606-0006001)KPMG/Peat Marwick Col Prof-		511000				0.00	5,000
	(21-0601-0001)College of Business Dean		512100				0.70	196,775
	TOTAL Crabtree, Aaron D						1.00	276,225
Kang, Tony	Coll Prof/Deloitte & Touche Scholar	00006015	095132	02			0.000	5,000
	(21-0601-5701)CoB Dean Distance Ed		511000				1.00	279,000
	(27-0606-0005001)Deloitte & Touche Col Prof-		511000				0.00	5,000
	TOTAL Kang, Tony						1.00	289,000
Kubick, Thomas R	Professor	00005245	095150	02			1.000	350,000
Omer, Thomas C	Professor	00010297	095150	02			1.000	360,000
	(26-0606-0012001)Delmar Lienemann Sr Chair o		511000				0.00	45,000
	TOTAL Omer, Thomas C						1.00	405,000
Black, Dirk E	Associate Professor	00009564	095152	02			1.000	271,002
Crabtree, Aaron D	Associate Professor	00013827	095152	02			0.300	69,450
	(27-0606-0006001)KPMG/Peat Marwick Col Prof-		511000				0.00	5,000
	(21-0601-0001)College of Business Dean		512100				0.70	196,775
	TOTAL Crabtree, Aaron D						1.00	276,225
Downes, James F	Associate Professor	00003448	095152	02			1.000	271,000
Dearden, Stuart M	Assistant Professor	00002923	095154	02			1.000	221,000
Harris, Ling Lin	Assistant Professor	00014093	095154	02			0.787	188,107
	(21-0601-5701)CoB Dean Distance Ed		511000				0.21	50,893
	TOTAL Harris, Ling Lin						1.00	239,000
Melessa, Samuel J	Assistant Professor	00005774	095154	02			1.000	241,050
Saunders, Kristen K	Assistant Professor	00006764	095154	02			1.000	219,500
Thornock, Todd A	Assistant Professor	00008106	095154	02			1.000	240,022
Wu, Biyu	Assistant Professor of Accountancy	00005284	095154	02			1.000	225,000
Cosgrove, Debra M	Professor of Practice	00011874	095165	02			1.000	153,500
Gonzales, Amanda L	Associate Professor of Practice	00014457	095166	02			1.000	142,000
Hegemann, Steven R	Associate Professor of Practice	00006607	095166	02			1.000	114,500
Trucke, Jill R	Associate Professor of Practice	00013826	095166	02			1.000	117,000
	TOTAL 511000 TENURED FACULTY SALARIES						14.087	3,198,131
SUBTOTAL FACULTY							14.087	3,198,131

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DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: School of Accountancy (06)
COST OBJECT: School Of Accountancy (21-0606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hayes, Sheila L	Administrative Coordinator	00002927	242402	12	2080	21.315	1.000	44,335
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002928	095133	00			4.500	91,527
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002929	095500	00			0.000	3,971
	SUBTOTAL NONFACULTY						5.500	139,833
	SUBTOTAL SALARIES & WAGES						19.587	3,337,964
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225,458
519200 FICA CONTRIBUTION								166,065
519300 HEALTH INSURANCE CONTRIBUTION								235,862
519400 LIFE INSURANCE CONTRIBUTION								1,627
	SUBTOTAL BENEFITS							629,012
	TOTAL PERSONAL SERVICES							3,966,976
	COST OBJECT TOTAL							3,966,976

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Economics (21-0607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allgood, Sam Anthony	Professor	00002942	095150	02			1.000	164,000
	(27-0607-0020001)Faulkner College Prof-Allgo		511000				0.00	15,000
	TOTAL Allgood, Sam Anthony						1.00	179,000
Fuess, Scott MacNeill	Professor	00006822	095150	02			0.500	75,950
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	15,000
	(22-4426-0008)Misc Exp-Law College/Athletic		512100				0.50	103,134
	TOTAL Fuess, Scott MacNeill						1.00	194,084
Hayden, F Gregory	Professor	00002932	095150	02			1.000	148,800
May, Ann Mari	Professor	00002935	095150	02			1.000	157,500
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	TOTAL May, Ann Mari						1.00	160,000
Rosenbaum, David I	Professor	00002989	095150	02			0.400	59,000
	(27-0607-0023001)John & Mable Hay Prof-Rosen		511000				0.00	15,000
	TOTAL Rosenbaum, David I						1.00	177,250
TBA	Professor	00005782	095150	02			1.000	107,127
TBA	Professor	00006948	095150	02			1.000	96,172
Thompson, Eric C	Professor	00013919	095150	02			0.900	143,999
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	10,000
	TOTAL Thompson, Eric C						1.00	185,000
Tan, Teck Yong	Assistant Professor	00014755	095154	02			1.000	150,000
Timpe, Brenden D	Assistant Professor	00012829	095154	02			1.000	153,000
Zincenko, Federico	Assistant Professor	00002960	095154	02			1.000	150,000
Jarrett, Uchechukwu A	Associate Professor of Practice	00007020	095166	02			1.000	100,000
Mann, Christopher R	Associate Professor of Practice	00004841	095166	02			1.000	97,500
Miller, Laurie A	Associate Professor of Practice	00012009	095166	02			0.300	33,600
	(21-0601-0001)College of Business Dean		512100				0.70	95,200
	TOTAL Miller, Laurie A						1.00	128,800
	TOTAL 511000 TENURED FACULTY SALARIES						12.100	1,636,648
SUBTOTAL FACULTY							12.100	1,636,648
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Rosenbaum, David I	Chairperson	00002930	095140	02			0.600	88,500
Rosenbaum, David I	Chairperson	00002930	095140	02			0.000	14,750
	(27-0607-0023001)John & Mable Hay Prof-Rosen		511000				0.00	15,000
	TOTAL Rosenbaum, David I						1.00	177,250
Thompson, Eric C	Director/Chair	36400002896	095191	02			0.100	16,001

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Economics (21-0607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Thompson, Eric C	Director/Chair	00002896	095191	02			0.000	15,000
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	10,000
	TOTAL Thompson, Eric C						1.00	185,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	134,251
513000 MGR/PROFESSIONAL SAL								
Reynolds, Kellie M	Administrative Coordinator	00002715	242402	12	2080	21.154	1.000	44,000
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002952	095133	00			4.250	87,964
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002953	095500	00			0.000	1,191
	SUBTOTAL NONFACULTY						5.950	267,406
	SUBTOTAL SALARIES & WAGES						18.050	1,904,054
BENEFITS								
519100 RETIREMENT CONTRIBUTION								119,211
519200 FICA CONTRIBUTION								109,175
519300 HEALTH INSURANCE CONTRIBUTION								178,872
519400 LIFE INSURANCE CONTRIBUTION								1,129
	SUBTOTAL BENEFITS							408,387
	TOTAL PERSONAL SERVICES							2,312,441
	COST OBJECT TOTAL							2,312,441

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Finance (21-0608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Nebraska Bankers Assoc	00008665	095132	02			0.000	5,000
Unlu, Emre	Coll Prfsp/Burnmeister	00008327	095132	02			0.000	5,000
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	29,742
	TOTAL Unlu, Emre						1.00	337,157
DeFusco, Richard A	Professor	00006469	095150	02			0.400	79,400
	TOTAL DeFusco, Richard A						1.00	218,350
Lin, Yijia	Professor	00002937	095150	02			1.000	226,500
	(27-0608-0003001)V J Skutt Distinguished Pro		511000				0.00	10,000
	TOTAL Lin, Yijia						1.00	236,500
Nikolova, Stanislava M	Professor	00011799	095150	02			1.000	312,350
Unlu, Emre	Professor	00010516	095150	02			0.900	267,671
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	29,742
	TOTAL Unlu, Emre						1.00	337,157
Atanassov, Julian D	Associate Professor	00004980	095152	02			1.000	266,000
Dudney, Donna Marie	Associate Professor	00003503	095152	02			1.000	198,500
Friesen, Geoffrey C	Associate Professor	00002958	095152	02			1.000	214,892
Liu, Yanxin	Associate Professor	00007019	095152	02			1.000	148,500
Wu, Juan	Associate Professor	00002962	095152	02			1.000	265,500
Stein, Roberto A	Associate Professor of Practice	00005230	095166	02			1.000	147,250
	TOTAL 511000 TENURED FACULTY SALARIES						9.300	2,136,563
SUBTOTAL FACULTY							9.300	2,136,563
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
DeFusco, Richard A	Chairperson	00002954	095140	02			0.600	119,100
DeFusco, Richard A	Chairperson	00002954	095140	02			0.000	19,850
	TOTAL DeFusco, Richard A						1.00	218,350
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	138,950
512100 ADMINISTRATIVE - PERMANENT								
Unlu, Emre	Director of Executive Education	00005192	095081	02			0.100	29,744
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	29,742
	TOTAL Unlu, Emre						1.00	337,157
513000 MGR/PROFESSIONAL SAL								
Mellick, Kathy M	Administrative Coordinator	36600002964	242402	12	2080	25.240	1.000	52,500

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Finance (21-0608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002965	095133	00			3.600	73,302
516000 STUDENT WAGES								
STUDENTS	Student Worker	00002966	095500	00			0.000	2,755
	SUBTOTAL NONFACULTY						5.300	297,251
	SUBTOTAL SALARIES & WAGES						14.600	2,433,814
BENEFITS								
519100 RETIREMENT CONTRIBUTION								164,234
519200 FICA CONTRIBUTION								125,424
519300 HEALTH INSURANCE CONTRIBUTION								164,888
519400 LIFE INSURANCE CONTRIBUTION								1,255
	SUBTOTAL BENEFITS							455,801
	TOTAL PERSONAL SERVICES							2,889,615
	COST OBJECT TOTAL							2,889,615

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Finance-Actuarial Science (21-0608-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsay, Colin Mark	Professor	00002076	095150	02			1.000	177,500
	(27-0608-0008001)Faulkner College Prof-Ramsa		511000				0.00	10,000
	TOTAL Ramsay, Colin Mark						1.00	187,500
Mashayekhi, Mostafa	Associate Professor	00009619	095152	02			1.000	83,000
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	260,500
	SUBTOTAL FACULTY						2.000	260,500
	SUBTOTAL SALARIES & WAGES						2.000	260,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,763
519200 FICA CONTRIBUTION								17,005
519300 HEALTH INSURANCE CONTRIBUTION								31,212
519400 LIFE INSURANCE CONTRIBUTION								201
	SUBTOTAL BENEFITS							67,181
	TOTAL PERSONAL SERVICES							327,681
	COST OBJECT TOTAL							327,681

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Brien, Jonathan P	Professor of Management	00004629	095150	02			0.400	92,002
	TOTAL O'Brien, Jonathan P						1.00	253,000
Messersmith, Jake G	Associate Professor	00013850	095152	02			1.000	195,000
Pieper, Jenna R	Associate Professor	00012477	095152	02			1.000	197,500
Smith, Troy A	Associate Professor	00005794	095152	02			1.000	200,001
Yu, Jifeng	Associate Professor	00010051	095152	02			1.000	180,500
Barlow, Matthew A	Assistant Professor	00012860	095154	02			1.000	165,000
Campbell, Robert J	Assistant Professor	00012862	095154	02			1.000	176,000
Hendricks, Jonathan L	Assistant Professor	00012861	095154	02			1.000	170,000
Fairclough, Samantha J	Associate Professor of Practice	00006906	095166	02			0.400	44,000
	TOTAL Fairclough, Samantha J						1.00	121,000
Ibrayeva, Elina S	Associate Professor of Practice	00013300	095166	02			1.000	101,000
Osiri, John K	Associate Professor of Practice	00005533	095166	02			0.700	73,674
	TOTAL Osiri, John K						1.00	115,775
Wesley, Kevin R	Associate Professor of Practice	00006762	095166	02			1.000	105,000
	TOTAL 511000 TENURED FACULTY SALARIES						10.500	1,699,677
SUBTOTAL FACULTY							10.500	1,699,677
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
O'Brien, Jonathan P	Chairperson	00002967	095140	02			0.600	137,998
O'Brien, Jonathan P	Chairperson	00002967	095140	02			0.000	23,000
	TOTAL O'Brien, Jonathan P						1.00	253,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	160,998
512100 ADMINISTRATIVE - PERMANENT								
Fairclough, Samantha J	Associate Director	00007119	095021	02			0.600	66,000
Fairclough, Samantha J	Associate Director	00007119	095021	02			0.000	11,000
	TOTAL Fairclough, Samantha J						1.00	121,000
Osiri, John K	Director, International Business	00005534	095081	02			0.300	31,576
Osiri, John K	Director, International Business	00005534	095081	02			0.000	10,525
	TOTAL Osiri, John K						1.00	115,775
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.900	119,101
513000 MGR/PROFESSIONAL SAL								
Lewis, Melissa J	Administrative Coordinator	00002982	242402	12	2080	21.613	1.000	44,954
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002983	095133	00			5.000	105,115
SUBTOTAL NONFACULTY							7.500	430,168

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							18.000	2,129,845
BENEFITS								
519100 RETIREMENT CONTRIBUTION								144,167
519200 FICA CONTRIBUTION								119,026
519300 HEALTH INSURANCE CONTRIBUTION								176,253
519400 LIFE INSURANCE CONTRIBUTION								1,292
SUBTOTAL BENEFITS								440,738
TOTAL PERSONAL SERVICES								2,570,583
COST OBJECT TOTAL								2,570,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Management Center For Economic Inov (21-0609-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007062	090015	00			0.630	27,650
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007076	095500	00			0.000	10,833
	SUBTOTAL NONFACULTY						0.630	38,483
	SUBTOTAL SALARIES & WAGES						0.630	38,483
BENEFITS								
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							2
	TOTAL PERSONAL SERVICES							38,485
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,394
540000 TRAVEL EXPENSE								7,282
	TOTAL NET OPERATING EXPENSES							27,676
	COST OBJECT TOTAL							66,161

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: NBDC Cost Share (21-0609-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boesch, Craig A	NBDC Dir for Lincoln & Southeast NE	00008862	263300	12			1.000	49,659
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Boesch, Craig A	NBDC Dir for Lincoln & Southeast NE	00008862	263300	12			-1.000	-49,659
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: POE Management-Building Leadership (21-0609-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Near, Janet P	Associate Dean	00009921	095130	02			0.839	169,474
	(21-0602-5801)CoB Differential Tuition		512100				0.16	62,826
	TOTAL Near, Janet P						1.00	232,300
	SUBTOTAL NONFACULTY						0.839	169,474
	SUBTOTAL SALARIES & WAGES						0.839	169,474
	TOTAL PERSONAL SERVICES							169,474
	COST OBJECT TOTAL							169,474

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marketing (21-0610-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prof-Nathan J Gold Dist Professor	00006319	095132	02			0.000	5,000
TBA	Coll Prfsp/Steinhart	00006919	095132	02			0.000	4,370
Saini, Amit	Professor	00013501	095150	02			1.000	218,000
	(27-0610-0004001)Marshall College Prof-Saini		511000				0.00	10,000
	TOTAL Saini, Amit						1.00	228,000
Sohi, Ravipreet S	Professor	00002969	095150	02			0.300	68,698
	(21-0602-5801)CoB Differential Tuition		512100				0.00	22,900
	TOTAL Sohi, Ravipreet S						1.00	274,800
TBA	Professor	00010559	095150	02			1.000	174,786
Kumar, Alok	Associate Professor	00011970	095152	02			1.000	210,000
	(27-0610-0015001)W.W. Marshall Professorship		511000				0.00	5,000
	TOTAL Kumar, Alok						1.00	220,000
Chen, Qian	Assistant Professor	00014633	095154	02			1.000	162,500
Figueiredo Maciel, Andre	Assistant Professor	00006049	095154	02			1.000	175,000
Mardesen, Chad P	Associate Professor of Practice	00003944	095166	02			1.000	101,006
Simon, Robert G	Associate Professor of Practice	00013265	095166	02			1.000	104,000
Kumar, Alok	Coll Prfsp/Marshall	00010623	098610	02			0.000	5,000
	(27-0610-0015001)W.W. Marshall Professorship		511000				0.00	5,000
	TOTAL Kumar, Alok						1.00	220,000
	TOTAL 511000 TENURED FACULTY SALARIES						7.300	1,228,360
SUBTOTAL FACULTY							7.300	1,228,360
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Sohi, Ravipreet S	Chairperson	00002668	095140	02			0.350	80,151
Sohi, Ravipreet S	Chairperson	00002668	095140	02			0.000	22,900
	(21-0602-5801)CoB Differential Tuition		512100				0.00	22,900
	TOTAL Sohi, Ravipreet S						1.00	274,800
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.350	103,051
512100 ADMINISTRATIVE - PERMANENT								
Sohi, Ravipreet S	Director, Center for Professional Sales	00011697	095191	02			0.350	80,151
	(21-0602-5801)CoB Differential Tuition		512100				0.00	22,900
	TOTAL Sohi, Ravipreet S						1.00	274,800
513000 MGR/PROFESSIONAL SAL								
Jacobs, Michelle	Admin Coordinator	00006443	242402	12	1238	27.582	0.595	34,153
	(21-0610-0002)Marketing Rural Economy		513000				0.41	23,217
	TOTAL Jacobs, Michelle						1.00	57,370

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marketing (21-0610-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002992	095133	00			3.800	73,302
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002993	095500	00			0.000	3,586
	SUBTOTAL NONFACULTY						5.095	294,243
	SUBTOTAL SALARIES & WAGES						12.395	1,522,603
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92,538
519200 FICA CONTRIBUTION								72,826
519300 HEALTH INSURANCE CONTRIBUTION								111,498
519400 LIFE INSURANCE CONTRIBUTION								760
	SUBTOTAL BENEFITS							277,622
	TOTAL PERSONAL SERVICES							1,800,225
	COST OBJECT TOTAL							1,800,225

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marketing Rural Economy (21-0610-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jacobs, Michelle	Admin Coordinator	00006443	242402	12	842	27.582	0.405	23,217
	(21-0610-0001)Marketing		513000				0.60	34,153
	TOTAL Jacobs, Michelle						1.00	57,370
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00010692	090015	00			0.100	4,796
GRADUATE RESEARCH ASST	Graduate Research Asst	00007381	095134	00			2.250	23,477
	TOTAL 515000 OTH ACAD SAL & WAGES						2.350	28,273
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007189	095500	00			0.000	6,634
	SUBTOTAL NONFACULTY						2.755	58,124
	SUBTOTAL SALARIES & WAGES						2.755	58,124
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,797
519200 FICA CONTRIBUTION								1,755
519300 HEALTH INSURANCE CONTRIBUTION								5,622
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							9,198
	TOTAL PERSONAL SERVICES							67,322
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,100
540000 TRAVEL EXPENSE								1,481
	TOTAL NET OPERATING EXPENSES							6,581
	COST OBJECT TOTAL							73,903

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: Economics Education (21-0611-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002995	095500	00			0.000	923
	SUBTOTAL NONFACULTY						0	923
	SUBTOTAL SALARIES & WAGES						0.000	923
	TOTAL PERSONAL SERVICES							923
	COST OBJECT TOTAL							923

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: Econ Educ-Ne Council Econ Educ (21-0611-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davidson, Jennifer A	Associate Professor of Practice	00003193	095166	02			0.510	44,880
	(27-0611-0008001)NE Bankers Association Prof		511000				0.00	5,000
	(27-0611-0001001)Nebr Council On Economic Ed		512100				0.49	53,120
	TOTAL Davidson, Jennifer A						1.00	103,000
Fischer, Tammie J	Assistant Professor of Practice	00006869	095167	02			1.000	73,580
	TOTAL 511000 TENURED FACULTY SALARIES						1.510	118,460
	SUBTOTAL FACULTY						1.510	118,460
	SUBTOTAL SALARIES & WAGES						1.510	118,460
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,669
519200 FICA CONTRIBUTION								11,245
519300 HEALTH INSURANCE CONTRIBUTION								14,326
519400 LIFE INSURANCE CONTRIBUTION								142
	SUBTOTAL BENEFITS							34,382
	TOTAL PERSONAL SERVICES							152,842
	COST OBJECT TOTAL							152,842

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Supply Chain Management & Analytics (14)

COST OBJECT: SCMA-Supply Chain Management & Analytics (21-0614-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/C Wheaton Battey-Business	00006894	095132	02			0.000	5,000
Araz, Ozgur	Professor	00012034	095150	02			1.000	224,500
Olson, David L	Professor	00012478	095150	02			1.000	200,000
	(26-0614-0013001)Othmer Match for Stuart Fd-		511000				0.00	16,000
	(26-0614-0012001)Stuart / Othmer Prof-Olson;		511000				0.00	16,000
	TOTAL Olson, David L						1.00	232,000
Batur, Demet	Associate Professor	00002974	095152	02			1.000	187,500
Sonmez, Erkut	Associate Professor	00008105	095152	02			1.000	182,000
Swenseth, Scott Richard	Associate Professor	00002972	095152	02			1.000	120,001
Trimi, Silvana	Associate Professor	00012476	095152	02			1.000	135,308
Zhu, Yunxia	Associate Professor	00009426	095152	02			1.000	184,044
Lan, Yingchao	Assistant Professor	00009972	095154	02			1.000	172,000
Xu, Liang	Assistant Professor	00012830	095154	02			1.000	151,725
	TOTAL 511000 TENURED FACULTY SALARIES						9.000	1,562,078
	SUBTOTAL FACULTY						9.000	1,562,078
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Department Operations Manager	00002980	242402	12	2080	19.539	1.000	40,641
	SUBTOTAL NONFACULTY						1.000	40,641
	SUBTOTAL SALARIES & WAGES						10.000	1,602,719
BENEFITS								
519100 RETIREMENT CONTRIBUTION								113,847
519200 FICA CONTRIBUTION								98,136
519300 HEALTH INSURANCE CONTRIBUTION								113,118
519400 LIFE INSURANCE CONTRIBUTION								995
	SUBTOTAL BENEFITS							326,096
	TOTAL PERSONAL SERVICES							1,928,815
	COST OBJECT TOTAL							1,928,815

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Executive Education (22-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haase-Miller, Kilee J	Asst Dir of Operations & Bus Development	00006530	243300	12			1.000	60,000
516000 STUDENT WAGES								
Student Worker	Student Worker	00005941	095500	00			0.000	10,109
	SUBTOTAL NONFACULTY						1.000	70,109
	SUBTOTAL SALARIES & WAGES						1.000	70,109
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,881
519200 FICA CONTRIBUTION								6,823
519300 HEALTH INSURANCE CONTRIBUTION								4,006
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								697
	SUBTOTAL BENEFITS							18,504
	TOTAL PERSONAL SERVICES							88,613
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,000
592100 PLANNED EXPENSE CREDIT - OPER/Σ								-35,762
	TOTAL NET OPERATING EXPENSES							94,238
	COST OBJECT TOTAL							182,851

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Tax Institute (22-0601-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00005941	095500	00		8.427	0.550	9,641
	SUBTOTAL NONFACULTY						0.550	9,641
	SUBTOTAL SALARIES & WAGES						0.550	9,641
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46
519200 FICA CONTRIBUTION								42
519300 HEALTH INSURANCE CONTRIBUTION								47
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								4
	SUBTOTAL BENEFITS							140
	TOTAL PERSONAL SERVICES							9,781
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								155,000
530000 OPERATING SUPPLIES								185,000
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							350,000
	COST OBJECT TOTAL							359,781

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Admin General (02)
COST OBJECT: CoB Student Tech Fees (22-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								160,000
TOTAL NET OPERATING EXPENSES								160,000
COST OBJECT TOTAL								160,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Course Fees (22-0602-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Tech Solutions Center (22-0602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Bureau of Business Research (05)

COST OBJECT: Bureau Business Research Publications (22-0605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herian, Mitchel N	Bureau of Business Research Project Dir	00012892	364300	12			0.800	84,305
514000 CLER/TECH/SERV WAGES								
Comez-Vance, Nesrin	Outreach Support Associate	00002949	242415	12	1456	18.237	0.700	26,553
	SUBTOTAL NONFACULTY						1.500	110,858
	SUBTOTAL SALARIES & WAGES						1.500	110,858
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,332
519200 FICA CONTRIBUTION								1,361
519300 HEALTH INSURANCE CONTRIBUTION								292
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								225
	SUBTOTAL BENEFITS							3,229
	TOTAL PERSONAL SERVICES							114,087
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							121,087

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Oxford Study Program (23-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								450,000
TOTAL NET OPERATING EXPENSES								450,000
COST OBJECT TOTAL								450,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Delmar Lienemann Sr Chair of Accountancy (26-0606-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Omer, Thomas C	Delman A. Lienemann Professorship	00002692	095132	02			0.000	45,000
	(21-0606-0001)School Of Accountancy		511000				1.00	360,000
	TOTAL Omer, Thomas C						1.00	405,000
	SUBTOTAL FACULTY						0	45,000
	SUBTOTAL SALARIES & WAGES						0.000	45,000
	TOTAL PERSONAL SERVICES							45,000
	COST OBJECT TOTAL							45,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Supply Chain Management & Analytics (14)

COST OBJECT: Stuart / Othmer Prof-Olson; David (26-0614-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, David L	Coll Prfsp/James & H K Stuart	00012487	095132	02			0.000	16,000
	(26-0614-0013001)Othmer Match for Stuart Fd-		511000				0.00	16,000
	(21-0614-0001)SCMA-Supply Chain Management &		511000				1.00	200,000
	TOTAL Olson, David L						1.00	232,000
	SUBTOTAL FACULTY						0	16,000
	SUBTOTAL SALARIES & WAGES						0.000	16,000
	TOTAL PERSONAL SERVICES							16,000
	COST OBJECT TOTAL							16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Supply Chain Management & Analytics (14)

COST OBJECT: Othmer Match for Stuart Fd-Olson; David (26-0614-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, David L	Coll Prfsp/James & H K Stuart	00012488	095132	02			0.000	16,000
	(21-0614-0001)SCMA-Supply Chain Management &		511000				1.00	200,000
	(26-0614-0012001)Stuart / Othmer Prof-Olson;		511000				0.00	16,000
	TOTAL Olson, David L						1.00	232,000
	SUBTOTAL FACULTY						0	16,000
	SUBTOTAL SALARIES & WAGES						0.000	16,000
	TOTAL PERSONAL SERVICES							16,000
	COST OBJECT TOTAL							16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Business Admin Development Fund (27-0601-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Petsick, Frank J	Assistant Professor of Practice	00014270	095167	02			0.400	60,310
	TOTAL Petsick, Frank J						1.00	165,853
	SUBTOTAL FACULTY						0.400	60,310
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Petsick, Frank J	Executive in Residence	00014271	095222	02			0.600	90,465
Petsick, Frank J	Executive in Residence	00014271	095222	02			0.000	15,078
	TOTAL Petsick, Frank J						1.00	165,853
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	105,543
	SUBTOTAL NONFACULTY						0.600	105,543
	SUBTOTAL SALARIES & WAGES						1.000	165,853
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,425
519200 FICA CONTRIBUTION								20,362
519300 HEALTH INSURANCE CONTRIBUTION								18,676
519400 LIFE INSURANCE CONTRIBUTION								159
519800 WORKERS COMPENSATION								5,705
	SUBTOTAL BENEFITS							55,327
	TOTAL PERSONAL SERVICES							221,180
	COST OBJECT TOTAL							221,180

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Stuart CBA Dean-Plowman (27-0601-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Farrell, Kathleen Anne	Dean	00002886	095125	12			0.100	40,000
	(21-0601-0001)College of Business Dean		512100				0.90	379,317
	TOTAL Farrell, Kathleen Anne						1.00	419,317
	SUBTOTAL NONFACULTY						0.100	40,000
	SUBTOTAL SALARIES & WAGES						0.100	40,000
	TOTAL PERSONAL SERVICES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Raymond C Dein College Prof-Smith; David (27-0606-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Arthur C	Coll Prfsp/Raymond C Dein	00007122	095132	02			0.000	5,000
	(21-0602-5801)CoB Differential Tuition		511000				1.00	190,000
	(21-0606-0001)School Of Accountancy		511000				0.00	5,000
	TOTAL Allen, Arthur C						1.00	200,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Deloitte & Touche Col Prof-Smith; David (27-0606-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kang, Tony	Coll Prof/Deloitte & Touche Scholar	00006015	095132	02			0.000	5,000
	(21-0601-5701)CoB Dean Distance Ed					1.00	279,000	
	(21-0606-0001)School Of Accountancy					0.00	5,000	
	TOTAL Kang, Tony					1.00	289,000	
SUBTOTAL FACULTY							0	5,000
SUBTOTAL SALARIES & WAGES							0.000	5,000
TOTAL PERSONAL SERVICES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: KPMG/Peat Marwick Col Prof-Crabtree (27-0606-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crabtree, Aaron D	College Professorship - KPMG	00008514	095132	02			0.000	5,000
	(21-0606-0001)School Of Accountancy		511000				0.30	74,450
	(21-0601-0001)College of Business Dean		512100				0.70	196,775
	TOTAL Crabtree, Aaron D						1.00	276,225
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: BKD LLC College Prof-Shoemaker (27-0606-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shelley, Marjorie K	College Prof - BKD, LLP Professorship	00011527	095132	02			0.000	20,000
	(21-0601-5701)CoB Dean Distance Ed		511000				1.00	255,000
	TOTAL Shelley, Marjorie K						1.00	275,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Nelson College Professor-Fuess (27-0607-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Eric C	College Professor	00007695	095132	02			0.000	10,000
	(21-0607-0001)Economics		511000				0.90	143,999
	(21-0607-0001)Economics		512000				0.10	31,001
	TOTAL Thompson, Eric C						1.00	185,000
Fuess, Scott MacNeill	Steinhart Professorship	00010285	098610	02			0.000	15,000
	(21-0607-0001)Economics		511000				0.50	75,950
	(22-4426-0008)Misc Exp-Law College/Athletic		512100				0.50	103,134
	TOTAL Fuess, Scott MacNeill						1.00	194,084
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	25,000
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
	TOTAL PERSONAL SERVICES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Baird Family Prof-Anderson; John (27-0607-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, John E	Coll Prfsp/Baird Family	00013019	095132	02			0.000	15,000
	(21-0602-5801)CoB Differential Tuition		511000				1.00	206,000
	TOTAL Anderson, John E						1.00	221,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Journal of Economic Education Fund (27-0607-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Typing Spec	00007021	241400	12	998	14.490	0.480	14,467
	SUBTOTAL NONFACULTY						0.480	14,467
	SUBTOTAL SALARIES & WAGES						0.480	14,467
BENEFITS								
519200 FICA CONTRIBUTION								650
519800 WORKERS COMPENSATION								117
	SUBTOTAL BENEFITS							767
	TOTAL PERSONAL SERVICES							15,234
	COST OBJECT TOTAL							15,234

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Faulkner College Prof-Allgood (27-0607-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allgood, Sam Anthony	College Professor - E.J. Faulkner	00009531	095132	02			0.000	15,000
	(21-0607-0001)Economics		511000				1.00	164,000
	TOTAL Allgood, Sam Anthony						1.00	179,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Duane Acklie Prof-Balistreri (27-0607-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balistreri, Edward J	Duane Acklie Chair Professorship	00014660	098610	02			0.000	20,000
	(21-0601-5701)CoB Dean Distance Ed		511000				1.00	176,500
	TOTAL Balistreri, Edward J						1.00	196,500
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: John & Mable Hay Prof-Rosenbaum (27-0607-0023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rosenbaum, David I	John Hay Professorship	00014661	098610	02			0.000	15,000
	(21-0607-0001)Economics		511000				0.40	59,000
	(21-0607-0001)Economics		512000				0.60	103,250
	TOTAL Rosenbaum, David I						1.00	177,250
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: V J Skutt Distinguished Prof - Rejda (27-0608-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Yijia	V. J. Skutt Professorship	00014674	098610	02			0.000	10,000
	(21-0608-0001)Finance		511000				1.00	226,500
	TOTAL Lin, Yijia						1.00	236,500
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Faulkner College Prof-Ramsay (27-0608-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsay, Colin Mark	Coll Prfsp/Faulkner	00009913	095132	02			0.000	10,000
	(21-0608-0002)Finance-Actuarial Science		511000				1.00	177,500
	TOTAL Ramsay, Colin Mark						1.00	187,500
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Hayes Chair Actuarial Science-S Vagts (27-0608-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vagts, Susan M	College Prof-D P Hayes Chair of Act Sci	00015051	095132	02			0.000	20,000
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(21-0602-5801)CoB Differential Tuition		511000				0.40	47,272
	(21-0602-5801)CoB Differential Tuition		512100				0.60	82,728
	TOTAL Vagts, Susan M						1.00	160,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Ameritas Actuarial Faculty Fellow-Vagts (27-0608-0023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemens, Heather S	Ameritas Actuarial Faculty Fellowship	00007115	095470	02			0.000	5,000
	(21-0602-5801)CoB Differential Tuition		511000				0.60	74,858
	(21-0602-5801)CoB Differential Tuition		512100				0.40	56,142
	TOTAL Clemens, Heather S						1.00	136,000
Vagts, Susan M	Ameritas Actuarial Faculty Fellowship	00005733	095470	02			0.000	10,000
	(21-0602-5801)CoB Differential Tuition		511000				0.40	47,272
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	(21-0602-5801)CoB Differential Tuition		512100				0.60	82,728
	TOTAL Vagts, Susan M						1.00	160,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Paul C Burmeister Col Prof-Unlu (27-0608-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Unlu, Emre	Coll Prfsp/Burnmeister	00008327	095132	02			0.000	5,000
	(21-0608-0001)Finance		511000				0.90	272,671
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	29,742
	(21-0608-0001)Finance		512100				0.10	29,744
	TOTAL Unlu, Emre						1.00	337,157
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: NE Bankers Association Prof-Moser (27-0608-0069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moser, Shane M	Nebraska Bankers Assoc Faculty Fellow	00010324	095470	02			0.000	5,000
	(21-0601-5701)CoB Dean Distance Ed		511000				1.00	136,308
	TOTAL Moser, Shane M						1.00	141,308
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Entrepreneurship Development Fund (27-0609-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thomsen, Lindsay J	Director of Business Development	00016005	098160	02			0.600	55,800
Thomsen, Lindsay J	Director of Business Development	00016005	098160	02			0.000	9,300
	(21-0602-5801)CoB Differential Tuition		511000				0.40	37,200
	TOTAL Thomsen, Lindsay J						1.00	102,300
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	65,100
513000 MGR/PROFESSIONAL SAL								
Krenk, Mallory C	Student Engagement and Recruitment Coord	00016099	253300	12			1.000	42,000
	SUBTOTAL NONFACULTY						1.600	107,100
	SUBTOTAL SALARIES & WAGES						1.600	107,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								614
519200 FICA CONTRIBUTION								3,854
519300 HEALTH INSURANCE CONTRIBUTION								3,710
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								409
	SUBTOTAL BENEFITS							8,624
	TOTAL PERSONAL SERVICES							115,724
	COST OBJECT TOTAL							115,724

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marshall College Prof-Saini (27-0610-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Saini, Amit	Coll Prfsp/WW Marshall	00007072	095132	02			0.000	10,000
	(21-0610-0001)Marketing		511000				1.00	218,000
	TOTAL Saini, Amit						1.00	228,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: W.W. Marshall Professorship #2-Kumar (27-0610-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kumar, Alok	Coll Prfsp/Marshall	00010623	098610	02			0.000	5,000
	(21-0610-0001)Marketing		511000				1.00	215,000
	TOTAL Kumar, Alok						1.00	220,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: NRC Ctr for Sales Excellence (27-0610-0060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reis, Renae L	Administrative Coordinator	00015247	242402	12	528	27.423	0.254	14,473
	(26-7407-0044001)WAPOR Renae Reis		513000				0.75	42,567
	TOTAL Reis, Renae L						1.00	57,040
	SUBTOTAL NONFACULTY						0.254	14,473
	SUBTOTAL SALARIES & WAGES						0.254	14,473
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,005
519200 FICA CONTRIBUTION								944
519300 HEALTH INSURANCE CONTRIBUTION								4,273
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								191
	SUBTOTAL BENEFITS							6,427
	TOTAL PERSONAL SERVICES							20,900
	COST OBJECT TOTAL							20,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: Nebr Council On Economic Educ Fund (27-0611-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davidson, Jennifer A	Director	00002994	095082	02			0.490	43,120
Davidson, Jennifer A	Director	00002994	095082	02			0.000	10,000
	(21-0611-0002)Econ Educ-Ne Council Econ Educ		511000				0.51	44,880
	(27-0611-0008001)NE Bankers Association Prof		511000				0.00	5,000
	TOTAL Davidson, Jennifer A						1.00	103,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.490	53,120
513000 MGR/PROFESSIONAL SAL								
Barnard, Rebecca A	Council Coordinator	00007578	242402	12	2080	19.571	1.000	40,707
TBA	Program Outreach Manager	00014090	262300	12			1.000	42,630
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	83,337
	SUBTOTAL NONFACULTY						2.490	136,457
	SUBTOTAL SALARIES & WAGES						2.490	136,457
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,256
519200 FICA CONTRIBUTION								10,892
519300 HEALTH INSURANCE CONTRIBUTION								6,356
519400 LIFE INSURANCE CONTRIBUTION								128
519800 WORKERS COMPENSATION								1,979
	SUBTOTAL BENEFITS							29,611
	TOTAL PERSONAL SERVICES							166,068
	COST OBJECT TOTAL							166,068

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: NE Bankers Association Prof-Davidson (27-0611-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davidson, Jennifer A	Nebraska Bankers Assoc Faculty Fellow	00010311	095470	02			0.000	5,000
	(21-0611-0002)Econ Educ-Ne Council Econ Educ		511000				0.51	44,880
	(27-0611-0001001)Nebr Council On Economic Ed		512100				0.49	53,120
	TOTAL Davidson, Jennifer A						1.00	103,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Survey Research & Methodology (13)

COST OBJECT: NU Fdn Clftn Strgth Inst Fac Sup (27-0613-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hodges, Timothy D	Assistant Professor of Practice	00005675	095167	02			0.500	61,600
	TOTAL Hodges, Timothy D						1.00	134,420
	SUBTOTAL FACULTY						0.500	61,600
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hodges, Timothy D	Exec Dir, Clifton Strengths Institute	00007047	095222	02			0.500	61,600
Hodges, Timothy D	Exec Dir, Clifton Strengths Institute	00007047	095222	02			0.000	11,220
	TOTAL Hodges, Timothy D						1.00	134,420
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	72,820
513000 MGR/PROFESSIONAL SAL								
Ferris, Kaitlin E	Assistant Director-Builders Program	00012816	253300	12			1.000	49,500
Lenz, Alyson R	Clifton Strengths Institute Program Coor	00015615	253300	12			1.000	42,250
Lofdahl, Taylor N	Assistant Director - Strengths Programs	00009277	253300	12			1.000	49,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	141,250
	SUBTOTAL NONFACULTY						3.500	214,070
	SUBTOTAL SALARIES & WAGES						4.000	275,670
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,712
519200 FICA CONTRIBUTION								15,380
519300 HEALTH INSURANCE CONTRIBUTION								20,220
519400 LIFE INSURANCE CONTRIBUTION								184
519800 WORKERS COMPENSATION								3,918
	SUBTOTAL BENEFITS							51,414
	TOTAL PERSONAL SERVICES							327,084
	COST OBJECT TOTAL							327,084

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Dean Col Fine & Performing Arts (01)

COST OBJECT: Fine & Performing Arts-Dean's Office (21-0701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Chief Operations Officer	00005412	095061	12			1.000	106,260
TBA	Dean	00002056	095125	12			1.000	225,533
TBA	Dean	00002056	095125	12			0.000	22,553
Marks, Christopher S	Associate Dean	00013183	095130	12			1.000	119,788
Marks, Christopher S	Associate Dean	00013183	095130	12			0.000	20,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	494,134
513000 MGR/PROFESSIONAL SAL								
TBA	Finance Specialist	00006820	243301	12	2080		1.000	33,007
Moore, Tammie R	Business Manager	00009604	243312	12			1.000	80,125
TBA	Assistant Business Manager	00010469	243336	12			1.000	48,018
Fedderson, Sara D	Asst Director of Advising & Enrollment	00013859	253300	12			1.000	49,391
Watson, Christopher J	Director of Recruitment	00009981	253300	12			1.000	51,433
Bagby, David Charles	Information Technology Services Manager	00010233	303303	12			1.000	64,805
Morris, Joseph A	Systems Coordinator	00003711	303303	12			1.000	51,200
Durham, Ella M	Visual Communications Specialist	00006755	343302	12			0.678	35,664
	(21-0702-5701)Fine & Performing Arts-Distanc		513000				0.32	16,843
TOTAL Durham, Ella M							1.00	52,507
Andersen, Kathe C	Dir of Communications & Ext Relations	00008439	343309	12			1.000	63,795
TOTAL 513000 MGR/PROFESSIONAL SAL							8.678	477,438
514000 CLER/TECH/SERV WAGES								
Iwan, Angela J	Assistant to the Dean	00008908	242402	12	2080	24.705	1.000	51,387
Tisdale, Carla A	Administrative Technician	00012194	242415	12	2080	15.680	1.000	32,614
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	84,001
SUBTOTAL NONFACULTY							13.678	1,055,573
SUBTOTAL SALARIES & WAGES							13.678	1,055,573
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,203
519200 FICA CONTRIBUTION								64,131
519300 HEALTH INSURANCE CONTRIBUTION								141,599
519400 LIFE INSURANCE CONTRIBUTION								847
SUBTOTAL BENEFITS								273,780
TOTAL PERSONAL SERVICES								1,329,353
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-11,466
TOTAL NET OPERATING EXPENSES								-11,466

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2022 through June 30, 2023
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Dean Col Fine & Performing Arts (01)

COST OBJECT: Fine & Performing Arts-Dean's Office (21-0701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,317,887

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: Fine & Performing Arts-General (21-0702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FPA Collective Faculty	FPA Collective Faculty	00009846	090011	02			0.000	207,950
SUBTOTAL FACULTY							0	207,950
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
FPA Collective Faculty	FPA Collective Faculty	00009846	090011	02			0.000	7,403
515000 OTH ACAD SAL & WAGES								
Graduate Asst Pool	Graduate Asst Pool	00008891	090015	00			0.000	34,831
Graduate Research Asst	Graduate Research Asst	00010631	095134	00			0.000	10,000
TOTAL 515000 OTH ACAD SAL & WAGES							0.000	44,831
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00008892	090016	00			0.000	10,040
SUBTOTAL NONFACULTY							0	62,274
SUBTOTAL SALARIES & WAGES							0.000	270,224
BENEFITS								
519100 RETIREMENT CONTRIBUTION								733
519200 FICA CONTRIBUTION								788
519300 HEALTH INSURANCE CONTRIBUTION								4,307
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								5,838
TOTAL PERSONAL SERVICES								276,062
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								177,972
TOTAL NET OPERATING EXPENSES								177,972
COST OBJECT TOTAL								454,034

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: POE FPA-Digital Media (21-0702-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Digital Media Associate	00008936	302300	12			1.000	1,253
O'Brien, Jeffery C	Director of Technology	00012677	303334	12			0.238	15,706
	(21-0709-0001)Carson Ctr for Emerg Media Art		513000				0.76	50,260
	TOTAL O'Brien, Jeffery C						1.00	65,966
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.238	16,959
514000 CLER/TECH/SERV WAGES								
Strough, Sean E	Equipment and Technology Associate	00014494	302500	12	2080	20.105	1.000	41,818
	SUBTOTAL NONFACULTY						2.238	58,777
	SUBTOTAL SALARIES & WAGES						2.238	58,777
	TOTAL PERSONAL SERVICES							58,777
	COST OBJECT TOTAL							58,777

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: Fine & Performing Arts-Distance Ed (21-0702-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Durham, Ella M	Visual Communications Specialist	00006755	343302	12			0.322	16,843
	(21-0701-0001)Fine & Performing Arts-Dean's		513000				0.68	35,664
	TOTAL Durham, Ella M						1.00	52,507
	SUBTOTAL NONFACULTY						0.322	16,843
	SUBTOTAL SALARIES & WAGES						0.322	16,843
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,260
519200 FICA CONTRIBUTION								1,276
519300 HEALTH INSURANCE CONTRIBUTION								6,229
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							8,783
	TOTAL PERSONAL SERVICES							25,626
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,624
	TOTAL NET OPERATING EXPENSES							53,624
	COST OBJECT TOTAL							79,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art-Dept Oper (21-0705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cal, Santiago J	Professor	00005781	095150	02			1.000	99,352
Derr, Robert L	Professor	00008820	095150	02			1.000	90,718
Dominguez, Eddie R	Professor	00002098	095150	02			1.000	98,688
Fritz, Dana B	Professor	00010447	095150	02			1.000	103,798
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	TOTAL Fritz, Dana B						1.00	106,798
Hoff, Michael C	Professor	00002101	095150	02			1.000	106,805
Holz, Aaron J	Professor	00002097	095150	02			1.000	98,646
Katz, Wendy J	Professor	00011877	095150	02			1.000	98,126
Pinnell, Peter J	Professor	00009645	095150	02			1.000	109,773
Asher, Stacy J	Associate Professor	00013602	095152	02			1.000	82,465
Bohls, Margaret E	Associate Professor	00002104	095152	02			1.000	81,966
Bolland, Andrea Lee	Associate Professor	00002095	095152	02			1.000	79,927
Pickering, Charles W	Associate Professor	00002997	095152	02			1.000	73,182
Sontheimer, Matthew S	Associate Professor	00005780	095152	02			1.000	74,204
Sutherlen, Aaron D	Associate Professor	00013805	095152	02			1.000	82,616
Williams, Sandra M	Associate Professor	00002106	095152	02			1.000	84,311
Anania, Katherine D	Assistant Professor	00009375	095154	02			1.000	73,351
Anway, Byron J	Assistant Professor of Practice	00002105	095167	02			1.000	67,125
Evjen, Benjamin I	Assistant Professor of Practice	00012144	095167	02			1.000	69,780
Landis, Jennifer C	Assistant Professor of Practice	00002102	095167	02			1.000	68,553
	TOTAL 511000 TENURED FACULTY SALARIES						19.000	1,643,386
SUBTOTAL FACULTY							19.000	1,643,386
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Souto, Francisco E	Director	00002093	095081	12			1.000	127,042
Souto, Francisco E	Director	00002093	095081	12			0.000	15,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	142,042
513000 MGR/PROFESSIONAL SAL								
Gruber, Andrea L	Assistant to the Director	00012422	242402	12	1800	21.394	0.865	38,492
	(21-0705-5701)Art History Distance Ed		513000				0.14	5,639
	TOTAL Gruber, Andrea L						1.00	44,131
Aggens, Christy A	Student Services Coordinator	00006965	252300	12			0.929	44,622
	(21-0705-5701)Art History Distance Ed		513000				0.07	3,395
	TOTAL Aggens, Christy A						1.00	48,017
Holmes, Joseph N	Art Fabrication Space Manager	42000002115	262300	12			1.000	42,849

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art-Dept Oper (21-0705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Davis, Drew M	Digital Instructional Specialist	00006625	302316	12	2080	20.766	1.000	43,193
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.794	169,156
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002116	095133	00			4.000	158,793
	SUBTOTAL NONFACULTY						8.794	469,991
	SUBTOTAL SALARIES & WAGES						27.794	2,113,377
BENEFITS								
519100 RETIREMENT CONTRIBUTION								132,416
519200 FICA CONTRIBUTION								162,230
519300 HEALTH INSURANCE CONTRIBUTION								311,108
519400 LIFE INSURANCE CONTRIBUTION								1,983
	SUBTOTAL BENEFITS							607,737
	TOTAL PERSONAL SERVICES							2,721,114
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,757
	TOTAL NET OPERATING EXPENSES							34,757
	COST OBJECT TOTAL							2,755,871

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art History Distance Ed (21-0705-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gruber, Andrea L	Assistant to the Director	00012422	242402	12	280	20.082	0.135	5,639
	(21-0705-0001)Art-Dept Oper		513000				0.87	38,492
	TOTAL Gruber, Andrea L						1.00	44,131
Aggens, Christy A	Student Services Coordinator	00006965	252300	12			0.070	3,395
	(21-0705-0001)Art-Dept Oper		513000				0.93	44,622
	TOTAL Aggens, Christy A						1.00	48,017
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.205	9,034
	SUBTOTAL NONFACULTY						0.205	9,034
	SUBTOTAL SALARIES & WAGES						0.205	9,034
BENEFITS								
519100 RETIREMENT CONTRIBUTION								908
519200 FICA CONTRIBUTION								2,065
519300 HEALTH INSURANCE CONTRIBUTION								3,254
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							6,247
	TOTAL PERSONAL SERVICES							15,281
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,741
	TOTAL NET OPERATING EXPENSES							30,741
	COST OBJECT TOTAL							46,022

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Scott L	Professor	00003008	095150	02			1.000	103,934
Bailey, John Robert	Professor	00003036	095150	02			1.000	113,835
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	TOTAL Bailey, John Robert						1.00	126,335
Barber, Carolyn A	Professor	00006119	095150	02			1.000	105,134
	(27-0706-1077001)Ron & Carol Cope Professors		511000				0.00	10,000
	TOTAL Barber, Carolyn A						1.00	115,134
Barger, Diane C	Professor	00003024	095150	02			1.000	104,184
Barnes, Paul E	Professor	00003005	095150	02			1.000	101,383
	(27-0706-0009001)Scribante College Prof - Ba		511000				0.00	10,000
	TOTAL Barnes, Paul E						1.00	111,383
Becker, Karen A	Professor	00003026	095150	02			1.000	88,413
Bushard, Anthony J	Professor	00003029	095150	02			1.000	91,915
Clinton, Mark K	Professor	00003011	095150	02			1.000	98,299
Eklund, Peter A	Professor	00008690	095150	02			1.000	96,317
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	TOTAL Eklund, Peter A						1.00	99,317
Mattingly, Alan F	Professor	00003040	095150	02			1.000	99,751
	(27-0706-2830499)Glenn Korff Faculty Support		512100				0.00	1,000
	TOTAL Mattingly, Alan F						1.00	102,751
McMullen, William Wallace	Professor	00003031	095150	02			1.000	88,593
Moore, Brian Robert	Professor	00003021	095150	02			1.000	97,349
Neely, David	Professor	00006412	095150	02			1.000	86,112
Nierman, Glenn E	Professor	00003459	095150	02			1.000	122,530
	(27-0706-2830401)Glenn Korff Professorship		512000				0.00	12,000
	TOTAL Nierman, Glenn E						1.00	146,530
Potter, Clark E	Professor	00009860	095150	02			1.000	94,555
Shomos, William	Professor	00003023	095150	02			1.000	103,472
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	TOTAL Shomos, William						1.00	113,472
Sturm, Hans M	Professor	00012453	095150	02			1.000	99,146
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	TOTAL Sturm, Hans M						1.00	102,146
White, Tyler G	Professor	00003022	095150	02			1.000	96,370
Woody, Robert H	Professor	00003017	095150	02			1.000	97,786

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0706-0012001)Steinhart College Prof-Nier		511000				0.00	10,000
	TOTAL Woody, Robert H						1.00	107,786
Wristen, Brenda G	Professor	00003042	095150	02			1.000	94,220
Foley, Gretchen C	Associate Professor	00003019	095152	02			1.000	71,190
Fuelberth, Rhonda J	Associate Professor	00005803	095152	02			1.000	81,095
Haar, Ora P	Associate Professor	00010387	095152	02			1.000	79,855
Hall, David P	Associate Professor	00012030	095152	02			1.000	75,476
Hanrahan, Kevin	Associate Professor	00007279	095152	02			0.500	40,071
	(21-0101-0001)Office of EVC		512100				0.50	49,071
	TOTAL Hanrahan, Kevin						1.00	89,142
Kleppinger, Stanley V	Associate Professor	00003038	095152	02			1.000	78,866
Larson, Thomas E	Associate Professor	00003502	095152	02			1.000	76,623
Ourada, Susan L	Associate Professor	00012475	095152	02			1.000	79,413
Reimer, Jamie M	Associate Professor	00011907	095152	02			1.000	79,311
Simon, Gregory S	Associate Professor	00003032	095152	02			1.000	74,597
White, Darryl A	Associate Professor	00003027	095152	02			1.000	72,089
Garrett, Marques L A	Assistant Professor	00010912	095154	02			1.000	72,810
Gunther, Suna A	Assistant Professor	00003006	095154	02			1.000	66,940
Harper, Paula C	Assistant Professor	00003010	095154	02			1.000	61,000
Koch, Nathan J	Assistant Professor	00003033	095154	02			1.000	68,257
Lefferts, Peter Martin	Assistant Professor	00003014	095154	02			1.000	94,639
Gilbert, Ashley D	Associate Professor of Practice	00006612	095166	02			1.000	74,438
Hwang, Hye-Won	Associate Professor of Practice	00006568	095166	02			1.000	70,703
Mattingly, Jacqueline G	Assistant Professor of Practice	00010283	095167	02			1.000	70,803
Bush, Douglas W	Lecturer	00013474	095380	02			1.000	65,318
Belflower, Alisa S	Sr. Lecturer	00012028	098379	02			1.000	65,695
Falcone, Anthony M	Senior Lecturer	00012300	098379	02			1.000	70,877
	TOTAL 511000 TENURED FACULTY SALARIES						41.500	3,573,364
SUBTOTAL FACULTY							41.500	3,573,364
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ruiz, Sergio H	Director/Chair	00003004	095191	12			1.000	134,885
Ruiz, Sergio H	Director/Chair	00003004	095191	12			0.000	23,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						1.000	157,885
512100 ADMINISTRATIVE - PERMANENT								
Mattingly, Alan F	Assistant Director	00009293	090221	02			0.000	2,000
	(27-0706-2830499)Glenn Korff Faculty Support		512100				0.00	1,000
	TOTAL Mattingly, Alan F						1.00	102,751
Nierman, Glenn E	Associate Director	42400008606	095021	02			0.000	12,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0706-2830401)Glenn Korff Professorship		512000				0.00	12,000
	TOTAL Nierman, Glenn E						1.00	146,530
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	14,000
513000 MGR/PROFESSIONAL SAL								
Harms, Leslie M	Assistant to the Director	00003046	242402	12	2080	24.615	1.000	51,200
Shoemaker, Cameron S	Sound Recording/IT Associate	00005847	302300	12	2080	22.416	1.000	46,626
Cotton, James M	Piano Accompanist	00003051	332300	02			0.750	42,325
Learned, Vincent	Piano Accompanist	00008787	332300	02			0.523	26,065
	(27-0706-0022001)Ione Bowlin Endowment Fund		513000				0.23	11,326
	TOTAL Learned, Vincent						0.75	37,391
Hibbard, Jason G	Production Manager/Technical Director	00003059	333300	12			1.000	51,284
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.273	217,500
514000 CLER/TECH/SERV WAGES								
Corredor, Dayana R	Facility and Equipment Associate	00010366	242400	12	2080	19.540	1.000	40,643
McDonald, Colleen Rae	Advising Associate	00003063	242400	12	2080	22.229	1.000	46,237
Deaton, Janet G	Band Office Associate	00013752	242409	12	624	19.788	0.300	12,348
	(22-0706-0014)GKSOM-Athletic Bands		514000				0.70	25,577
	TOTAL Deaton, Janet G						1.00	37,925
Drennon, Kirsten K	Auditions & Scholarship Coordinator	00010845	242415	12	2080	19.475	1.000	40,508
Johnson, Rosemary A	Administrative Tech I	00003050	242415	12	1040	23.753	0.500	24,702
	(22-0706-0014)GKSOM-Athletic Bands		514000				0.50	24,703
	TOTAL Johnson, Rosemary A						1.00	49,405
Schulte-Bukowinski, Adam G	Piano Technician	00003067	332500	12	2080	27.216	1.000	56,609
	TOTAL 514000 CLER/TECH/SERV WAGES						4.800	221,047
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003053	095133	00			14.000	506,931
	SUBTOTAL NONFACULTY						24.073	1,117,363
	SUBTOTAL SALARIES & WAGES						65.573	4,690,727
BENEFITS								
519100 RETIREMENT CONTRIBUTION								297,340
519200 FICA CONTRIBUTION								336,697
519300 HEALTH INSURANCE CONTRIBUTION								813,291
519400 LIFE INSURANCE CONTRIBUTION								4,082
	SUBTOTAL BENEFITS							1,451,410
	TOTAL PERSONAL SERVICES							6,142,137
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								52,262
	TOTAL NET OPERATING EXPENSES							52,262

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								6,194,399

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Music Distance Ed (21-0706-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,764
TOTAL NET OPERATING EXPENSES								25,764
COST OBJECT TOTAL								25,764

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-Dept Oper (21-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Park, Andrew S	Research Associate Professor	00007244	095147	02			1.000	80,178
	(27-0707-8664831)NE Rep Professorship		511000				0.00	10,000
	TOTAL Park, Andrew S						1.00	90,178
Grange, William M	Professor	00003254	095150	02			1.000	98,602
Borden, Ian M	Associate Professor	00008387	095152	02			1.000	83,065
Bullins, James S	Associate Professor	00003261	095152	02			1.000	75,616
Long, David M	Assoc Professor	00003257	095152	02			1.000	80,556
Madsen, Joshua D	Associate Professor	00003262	095152	02			1.000	82,594
Harvey, Michelle L	Assistant Professor	00014689	095154	02			1.000	69,995
Allen, Bryce D	Assistant Professor of Practice	00002610	095167	02			1.000	66,742
Pollard, Ann Marie	Assistant Professor of Practice	00009381	095167	02			1.000	68,696
Untalan, Rafael D	Assistant Professor of Practice	00012509	095167	02			1.000	68,695
	TOTAL 511000 TENURED FACULTY SALARIES						10.000	774,739
SUBTOTAL FACULTY							10.000	774,739
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Buffum, Bradley D	Production Manager	00010052	091122	12			1.000	72,468
Duncan, Christine	Costume Manager	00006047	091122	12			1.000	53,471
Endacott, Richard D	Associate Director	00010345	095021	02			0.000	10,000
	(21-0709-0001)Carson Ctr for Emerg Media Art		511000				1.00	99,718
	TOTAL Endacott, Richard D						1.00	109,718
Kirk, Christina M	Director	00003253	095081	12			1.000	128,067
Kirk, Christina M	Director	00003253	095081	12			0.000	30,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	294,006
513000 MGR/PROFESSIONAL SAL								
Rose, Nathaniel T	Scene Shop Manager	00014022	262300	12			0.628	27,700
	(21-0707-5701)Theatre Arts Distance Ed		513000				0.37	16,685
	TOTAL Rose, Nathaniel T						1.00	44,385
Ganser, Timothy L	Managing Marketing Director	00014157	343300	12			1.000	71,004
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.628	98,704
514000 CLER/TECH/SERV WAGES								
Cuddy, Todd L	Staff Assistant & Admissions Associate	00007078	242400	12	2080	23.897	1.000	49,705
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003267	095133	00			6.000	196,141
SUBTOTAL NONFACULTY							11.628	638,556
SUBTOTAL SALARIES & WAGES							21.628	1,413,295

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J Carson Schl Theatre & Film (07)
COST OBJECT: Theatre Arts-Dept Oper (21-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85,178
519200 FICA CONTRIBUTION								102,300
519300 HEALTH INSURANCE CONTRIBUTION								223,756
519400 LIFE INSURANCE CONTRIBUTION								1,202
	SUBTOTAL BENEFITS							412,436
	TOTAL PERSONAL SERVICES							1,825,731
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,124
	TOTAL NET OPERATING EXPENSES							38,124
	COST OBJECT TOTAL							1,863,855

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-NE Rep Theatre (21-0707-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,453
TOTAL NET OPERATING EXPENSES								13,453
COST OBJECT TOTAL								13,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J Carson Schl Theatre & Film (07)
COST OBJECT: Theatre Arts Distance Ed (21-0707-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rose, Nathaniel T	Scene Shop Manager	00014022	262300	12			0.372	16,685
	(21-0707-0001)Theatre Arts-Dept Oper		513000				0.63	27,700
	TOTAL Rose, Nathaniel T						1.00	44,385
	SUBTOTAL NONFACULTY						0.372	16,685
	SUBTOTAL SALARIES & WAGES						0.372	16,685
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,015
519200 FICA CONTRIBUTION								1,258
519300 HEALTH INSURANCE CONTRIBUTION								2,322
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							4,613
	TOTAL PERSONAL SERVICES							21,298
	COST OBJECT TOTAL							21,298

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J. Carson Ctr for Emerging Media Arts (09)

COST OBJECT: Carson Ctr for Emerg Media Arts-Oper (21-0709-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Endacott, Richard D	Professor	00011888	095150	02			1.000	99,718
	(21-0707-0001)Theatre Arts-Dept Oper		512100				0.00	10,000
	TOTAL Endacott, Richard D						1.00	109,718
Teo-Gooding, Sharon M	Professor	00011881	095150	02			1.000	101,887
Kolbe, Steven S	Associate Professor	00008234	095152	02			1.000	91,036
Fleming, Jesse R	Assistant Professor	00013866	095154	02			1.000	85,683
	(27-0709-3699101)Carson Center EMA Professor		511000				0.00	5,000
	TOTAL Fleming, Jesse R						1.00	90,683
Smith, Ashley E	Assistant Professor	00003260	095154	02			1.000	85,616
	(27-0709-3699101)Carson Center EMA Professor		511000				0.00	5,000
	TOTAL Smith, Ashley E						1.00	90,616
Twomey, Robert D	Assistant Professor	00014691	095154	02			1.000	86,333
	(27-0709-3699101)Carson Center EMA Professor		511000				0.00	5,000
	TOTAL Twomey, Robert D						1.00	91,333
Henson, Anna L	Assistant Professor of Practice	00014690	095167	02			1.000	82,941
	(27-0709-3699101)Carson Center EMA Professor		511000				0.00	5,000
	TOTAL Henson, Anna L						1.00	87,941
Kim, Jinku	Assistant Professor of Practice	00014693	095167	02			1.000	82,932
	(27-0709-3699101)Carson Center EMA Professor		511000				0.00	5,000
	TOTAL Kim, Jinku						1.00	87,932
	TOTAL 511000 TENURED FACULTY SALARIES						8.000	716,146
SUBTOTAL FACULTY							8.000	716,146
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMasters, Megan M	Director of Operations	00009458	244300	12			1.000	75,887
O'Brien, Jeffery C	Director of Technology	00012677	303334	12			0.762	50,260
	(21-0702-5102)POE FPA-Digital Media		513000				0.24	15,706
	TOTAL O'Brien, Jeffery C						1.00	65,966
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.762	126,147
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
McMasters, Megan M	Director of Operations	00009458	244300	12			-1.000	-75,887
O'Brien, Jeffery C	Director of Technology	00012677	303334	12			-0.762	-50,260
	(21-0702-5102)POE FPA-Digital Media		513000				0.24	15,706
	TOTAL O'Brien, Jeffery C						1.00	65,966
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-1.762	-126,147
SUBTOTAL NONFACULTY							0	0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J. Carson Ctr for Emerging Media Arts (09)

COST OBJECT: Carson Ctr for Emerg Media Arts-Oper (21-0709-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							8.000	716,146
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,144
519200 FICA CONTRIBUTION								68,933
519300 HEALTH INSURANCE CONTRIBUTION								118,603
519400 LIFE INSURANCE CONTRIBUTION								870
SUBTOTAL BENEFITS								234,550
TOTAL PERSONAL SERVICES								950,696
COST OBJECT TOTAL								950,696

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J. Carson Ctr for Emerging Media Arts (09)

COST OBJECT: Carson Ctr for Emerg Media Arts-Dist Ed (21-0709-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Elliott, Megan K	Director	00007246	095081	12			1.000	217,034
	SUBTOTAL NONFACULTY						1.000	217,034
	SUBTOTAL SALARIES & WAGES						1.000	217,034
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,679
519200 FICA CONTRIBUTION								14,027
519300 HEALTH INSURANCE CONTRIBUTION								8,020
519400 LIFE INSURANCE CONTRIBUTION								150
	SUBTOTAL BENEFITS							39,876
	TOTAL PERSONAL SERVICES							256,910
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								52,373
	TOTAL NET OPERATING EXPENSES							52,373
	COST OBJECT TOTAL							309,283

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: FPA Gen-Student Tech Fee (22-0702-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)								
DEPARTMENT: School of Music (06)								
COST OBJECT: GKSOM-Music/Opera Theatre (22-0706-0005)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Kimball Recital Hall (22-0706-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00003071	095501	00			0.230	15,000
	SUBTOTAL NONFACULTY						0.230	15,000
	SUBTOTAL SALARIES & WAGES						0.230	15,000
BENEFITS								
519200 FICA CONTRIBUTION								109
519800 WORKERS COMPENSATION								17
	SUBTOTAL BENEFITS							126
	TOTAL PERSONAL SERVICES							15,126
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							55,126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)								
DEPARTMENT: School of Music (06)								
COST OBJECT: GKSOM-Band Wkshop/Clinics (22-0706-0008)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,000
TOTAL NET OPERATING EXPENSES								85,000
COST OBJECT TOTAL								85,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Summer Workshops (22-0706-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Athletic Bands (22-0706-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Deaton, Janet G	Band Office Associate	00013752	242409	12	1456	17.567	0.700	25,577
	(21-0706-0001)GKSOM-Dept Oper		514000				0.30	12,348
	TOTAL Deaton, Janet G						1.00	37,925
Johnson, Rosemary A	Administrative Tech I	00003050	242415	12	1040	23.753	0.500	24,703
	(21-0706-0001)GKSOM-Dept Oper		514000				0.50	24,702
	TOTAL Johnson, Rosemary A						1.00	49,405
	TOTAL 514000 CLER/TECH/SERV WAGES						1.200	50,280
	SUBTOTAL NONFACULTY						1.200	50,280
	SUBTOTAL SALARIES & WAGES						1.200	50,280
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,260
519200 FICA CONTRIBUTION								4,508
519300 HEALTH INSURANCE CONTRIBUTION								11,120
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								415
	SUBTOTAL BENEFITS							20,360
	TOTAL PERSONAL SERVICES							70,640
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							100,640

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-NE Repertory Theatre (22-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							22,816
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							32,816
	COST OBJECT TOTAL							32,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J Carson Schl Theatre & Film (07)
COST OBJECT: Theatre Arts-Revolving (22-0707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003270	095500	00			0.990	6,581
	SUBTOTAL NONFACULTY						0.990	6,581
	SUBTOTAL SALARIES & WAGES						0.990	6,581
	TOTAL PERSONAL SERVICES							6,581
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,985
540000 TRAVEL EXPENSE								8,000
	TOTAL NET OPERATING EXPENSES							54,985
	COST OBJECT TOTAL							61,566

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-School Productions (22-0707-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009370	090016	00			0.000	57,506
	SUBTOTAL NONFACULTY						0	57,506
	SUBTOTAL SALARIES & WAGES						0.000	57,506
	TOTAL PERSONAL SERVICES							57,506
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							37,895
	COST OBJECT TOTAL							95,401

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Mary Riepma Ross Film Theatre (08)

COST OBJECT: Mary Riepma Ross Film Theater (23-0708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Front of House Shift Manager (Part-Time)	00012595	241400	12	1019	12.000	0.490	12,230
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005315	095500	00			0.100	60,000
	SUBTOTAL NONFACULTY						0.590	72,230
	SUBTOTAL SALARIES & WAGES						0.590	72,230
BENEFITS								
519200 FICA CONTRIBUTION								2,685
519800 WORKERS COMPENSATION								338
	SUBTOTAL BENEFITS							3,023
	TOTAL PERSONAL SERVICES							75,253
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,567
	TOTAL NET OPERATING EXPENSES							26,567
	COST OBJECT TOTAL							101,820

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: HL College Professorship (27-0702-7252107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eklund, Peter A	Coll Prfsp/Hixson-Lied for Piano	00011202	095132	02			0.000	3,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	96,317
	TOTAL Eklund, Peter A						1.00	99,317
TBA	Hixson-Lied Professorship	00011928	095132	02			0.000	3,000
Fritz, Dana B	Hixson-Lied Professorship	00014515	098610	02			0.000	3,000
	(21-0705-0001)Art-Dept Oper		511000				1.00	103,798
	TOTAL Fritz, Dana B						1.00	106,798
Sturm, Hans M	Hixson-Lied Professorship	00014521	098610	02			0.000	3,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	99,146
	TOTAL Sturm, Hans M						1.00	102,146
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	12,000
	SUBTOTAL FACULTY						0	12,000
	SUBTOTAL SALARIES & WAGES						0.000	12,000
	TOTAL PERSONAL SERVICES							12,000
	COST OBJECT TOTAL							12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Fine/Performing Arts General (02)
COST OBJECT: Dean's Professorship (27-0702-7252114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Col Professor - Endowed Deanship	00013988	095132	12			0.000	20,000
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								717
519200 FICA CONTRIBUTION								199
519300 HEALTH INSURANCE CONTRIBUTION								421
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								179
	SUBTOTAL BENEFITS							1,521
	TOTAL PERSONAL SERVICES							21,521
	COST OBJECT TOTAL							21,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Scribante College Prof - Barnes (27-0706-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnes, Paul E	Marguerite Scribante Professor of Music	00008588	095132	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	101,383
	TOTAL Barnes, Paul E						1.00	111,383
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Larson College Prof-Bailey (27-0706-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, John Robert	Coll Prfsp/Larson	00010339	095132	02			0.000	10,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	113,835
	TOTAL Bailey, John Robert						1.00	126,335
Shomos, William	Coll Prfsp/Larson	00010347	095132	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	103,472
	TOTAL Shomos, William						1.00	113,472
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Steinhart College Prof-Nierman (27-0706-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woody, Robert H	Coll Prfsp/Steinhart	00010341	095132	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	97,786
	TOTAL Woody, Robert H						1.00	107,786
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Ione Bowlin Endowment Fund (27-0706-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Learned, Vincent	Piano Accompanist	00008787	332300	02			0.227	11,326
	(21-0706-0001)GKSOM-Dept Oper		513000				0.52	26,065
	TOTAL Learned, Vincent						0.75	37,391
	SUBTOTAL NONFACULTY						0.227	11,326
	SUBTOTAL SALARIES & WAGES						0.227	11,326
BENEFITS								
519100 RETIREMENT CONTRIBUTION								780
519200 FICA CONTRIBUTION								812
519300 HEALTH INSURANCE CONTRIBUTION								4,806
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								146
	SUBTOTAL BENEFITS							6,555
	TOTAL PERSONAL SERVICES							17,881
	COST OBJECT TOTAL							17,881

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Ron & Carol Cope Professorship-Nierman (27-0706-1077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barber, Carolyn A	Ron & Carol Cope Professorship	00005786	098610	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	105,134
	TOTAL Barber, Carolyn A						1.00	115,134
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Glenn Korff Professorship (27-0706-2830401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Nierman, Glenn E	Glenn Korff Chair of Music	00005791	098610	02			0.000	12,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	122,530
	(21-0706-0001)GKSOM-Dept Oper		512100				0.00	12,000
	TOTAL Nierman, Glenn E						1.00	146,530
	SUBTOTAL NONFACULTY						0	12,000
	SUBTOTAL SALARIES & WAGES						0.000	12,000
	TOTAL PERSONAL SERVICES							12,000
	COST OBJECT TOTAL							12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Glenn Korff Faculty Support Admin. (27-0706-2830499)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mattingly, Alan F	Assistant Director	00009293	090221	02			0.000	1,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	99,751
	(21-0706-0001)GKSOM-Dept Oper		512100				0.00	2,000
	TOTAL Mattingly, Alan F						1.00	102,751
	SUBTOTAL NONFACULTY						0	1,000
	SUBTOTAL SALARIES & WAGES						0.000	1,000
	TOTAL PERSONAL SERVICES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J Carson Schl Theatre & Film (07)
COST OBJECT: NE Rep Professorship (27-0707-8664831)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Park, Andrew S	Nebraska Repertory Professorship	00007245	095132	02			0.000	10,000
	(21-0707-0001)Theatre Arts-Dept Oper		511000				1.00	80,178
	TOTAL Park, Andrew S						1.00	90,178
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								713
519200 FICA CONTRIBUTION								747
519300 HEALTH INSURANCE CONTRIBUTION								553
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								133
	SUBTOTAL BENEFITS							2,155
	TOTAL PERSONAL SERVICES							12,155
	COST OBJECT TOTAL							12,155

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Mary Riepma Ross Film Theatre (08)

COST OBJECT: Mary Riepma Ross Operations (27-0708-2908101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Business Manager	00008558	243336	12			1.000	52,260
Ladely, Danny L	Director	00002075	333310	12			1.000	69,747
Stratman, Meghan H	Advertising Associate	00015468	342300	12			1.000	39,641
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	161,648
514000 CLER/TECH/SERV WAGES								
Hiles, Peyton K	Front of House Shift Manager	00012796	241400	12	2080	13.500	1.000	28,080
Pettit, Pamela J	Office Assistant	00005999	241409	12	2080	16.171	1.000	33,636
Malzer, Phillip S	Projection Booth Supervisor	00009151	381501	12	2080	19.097	1.000	39,722
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	101,438
	SUBTOTAL NONFACULTY						6.000	263,086
	SUBTOTAL SALARIES & WAGES						6.000	263,086
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,058
519200 FICA CONTRIBUTION								7,142
519300 HEALTH INSURANCE CONTRIBUTION								14,771
519400 LIFE INSURANCE CONTRIBUTION								76
519700 UNEMPLOYMENT COMPENSATION								1,167
	SUBTOTAL BENEFITS							29,214
	TOTAL PERSONAL SERVICES							292,300
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								211,000
	TOTAL NET OPERATING EXPENSES							211,000
	COST OBJECT TOTAL							503,300

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J. Carson Ctr for Emerging Media Arts (09)

COST OBJECT: Carson Center EMA Professorships (27-0709-3699101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fleming, Jesse R	Johnny Carson Center Professorship	00014026	098610	02			0.000	5,000
	(21-0709-0001)Carson Ctr for Emerg Media Art		511000				1.00	85,683
	TOTAL Fleming, Jesse R						1.00	90,683
Henson, Anna L	Johnny Carson Center Professorship	00014723	098610	02			0.000	5,000
	(21-0709-0001)Carson Ctr for Emerg Media Art		511000				1.00	82,941
	TOTAL Henson, Anna L						1.00	87,941
Kim, Jinku	Johnny Carson Center Professorship	00014724	098610	02			0.000	5,000
	(21-0709-0001)Carson Ctr for Emerg Media Art		511000				1.00	82,932
	TOTAL Kim, Jinku						1.00	87,932
Smith, Ashley E	Johnny Carson Center Professorship	00014027	098610	02			0.000	5,000
	(21-0709-0001)Carson Ctr for Emerg Media Art		511000				1.00	85,616
	TOTAL Smith, Ashley E						1.00	90,616
Twomey, Robert D	Johnny Carson Center Professorship	00014722	098610	02			0.000	5,000
	(21-0709-0001)Carson Ctr for Emerg Media Art		511000				1.00	86,333
	TOTAL Twomey, Robert D						1.00	91,333
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	25,000
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								713
519200 FICA CONTRIBUTION								1,851
519300 HEALTH INSURANCE CONTRIBUTION								2,474
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								332
	SUBTOTAL BENEFITS							5,394
	TOTAL PERSONAL SERVICES							30,394
	COST OBJECT TOTAL							30,394

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J. Carson Ctr for Emerging Media Arts (09)

COST OBJECT: Carson Center Operations (27-0709-3699200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brende, Jenna N	Academic & Internship Advisor	00014996	252306	12			1.000	42,230
	SUBTOTAL NONFACULTY						1.000	42,230
	SUBTOTAL SALARIES & WAGES						1.000	42,230
BENEFITS								
519200 FICA CONTRIBUTION								1,487
519300 HEALTH INSURANCE CONTRIBUTION								2,481
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								564
	SUBTOTAL BENEFITS							4,546
	TOTAL PERSONAL SERVICES							46,776
	COST OBJECT TOTAL							46,776

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Dean Col Engineering (01)

COST OBJECT: CoE (21-1101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Flodman, Hunter R	Associate Professor of Practice	00003290	095166	12			0.600	76,974
	(21-1102-5801)CoE_Diff T_Deans Pool		511000				0.40	48,383
	TOTAL Flodman, Hunter R						1.00	125,357
SUBTOTAL FACULTY							0.600	76,974
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00031580	095081	12			1.000	269,037
Perez, Lance C	Dean	00007815	095125	12			1.000	380,533
	(27-1125-0021001)Omar H Heins Prof-Perez		512100				0.00	20,000
	TOTAL Perez, Lance C						1.00	400,533
Asgarpoor, Sohrab	Associate Dean	00006098	095130	12			0.000	27,981
	(21-1125-0001)ECE		512100				1.00	186,546
	TOTAL Asgarpoor, Sohrab						1.00	214,527
Li, Yusong	Associate Dean	00007816	095130	02			0.000	19,996
	(21-1107-0001)CEE_Lincoln		511000				0.30	39,993
	(21-1107-0001)CEE_Lincoln		512100				0.70	93,318
	TOTAL Li, Yusong						1.00	153,307
Linzell, Daniel G	Associate Dean	00015285	095130	02			0.000	25,829
	(21-1107-0001)CEE_Lincoln		512100				1.00	215,201
	(27-1107-0006001)Leslie D Martin Prof-Linzel		512100				0.00	10,000
	TOTAL Linzell, Daniel G						1.00	251,030
Riley, Mark	Associate Dean	00015258	095130	12			1.000	235,095
Riley, Mark	Associate Dean	00015258	095130	12			0.000	23,509
Allensworth, Jacquelyn S	Asst Dean for Business & Fiscal Affairs	00013372	095135	12			1.000	138,333
Glenn, Kathleen M	Director of Admin & Chief of Staff	00002582	095222	12			1.000	118,027
Wilson, Kim L	Special Assistant to the Dean	00013722	095763	12			0.750	121,945
	(21-6308-0001)CED Dean-Operating		511000				0.25	40,860
	TOTAL Wilson, Kim L						1.00	162,805
TOTAL 512100 ADMINISTRATIVE - PERMANENT							5.750	1,360,285
513000 MGR/PROFESSIONAL SAL								
Adams, Cameron C	Administrative Associate	00006544	242402	12	2080	21.000	1.000	43,680
Adams, Lorrie A	Assistant to the Dean	00008631	242402	12	2080	30.034	1.000	62,471
Cruickshank, Mikayla E	Administrative Coordinator	00007907	242412	12	2080	21.451	1.000	44,619
Buntgen, Dick L	Data Analysis Specialist	00011332	243300	12	2080	27.688	1.000	57,592
Hagensen, Renie R	Grants Manager	00010584	243300	12			1.000	77,338
Lena, Patricia M	Finance/Grant Specialist - Lead	45800007622	243300	12			0.115	6,315

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Dean Col Engineering (01)

COST OBJECT: CoE (21-1101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1108-0001)CSE		513000				0.89	48,415
	TOTAL Lena, Patricia M						1.00	54,730
TBA	Project Manager (LANE Lab)	00009153	243300	12			0.333	14,309
TBA	Finance/Grant Specialist	00013509	243300	12			1.000	53,835
TBA	Proposal Development Coordinator	00013984	243300	12	2080	21.553	1.000	44,831
Terrell, Timothy L	Senior Grants Manager	00012097	243300	12			1.000	84,651
Fuller, Susan J	Finance Specialist	00010588	243301	12			1.000	54,559
Horvath, Amy L	Finance Specialist - Lead	00007817	243301	12			1.000	59,920
Robertson, Barbara A	Finance Specialist	00010287	243301	12			1.000	53,439
Williams, Darci R	Finance Specialist	00007911	243301	12			1.000	53,439
Schreiner, Jared L	Business Center Manager II	00007821	243312	12			1.000	75,149
Swanson, Erin B	Grant Specialist - Lead	00003597	243321	12			1.000	56,563
Norquest, Mary C	Human Resources Specialist - Lead	00013506	243322	12			1.000	60,080
TBA	Data Analyst	00008537	243335	12			1.000	55,770
Nau, James R	IT Systems Manager	00008288	303300	12			0.500	43,505
	(22-1102-0010)CoE_Student Tech Fee		513000				0.50	43,507
	TOTAL Nau, James R						1.00	87,012
Carter, Phillip J	External/Community Relations Coordinator	00003473	343317	12			1.000	78,708
	TOTAL 513000 MGR/PROFESSIONAL SAL						17.948	1,080,773
514000 CLER/TECH/SERV WAGES								
O'Grady, Raquel C	Finance Coordinator	00013298	242301	12	2080	21.233	1.000	44,164
Branting, Ashley D	Payroll Coordinator	00015466	242400	12	2080	21.130	1.000	43,951
Halsted, Andrea M	Payroll Coordinator	00014317	242400	12	2080	23.357	1.000	48,582
Haber, Derek D	Finance Associate	00010384	242401	12	2080	18.813	1.000	39,130
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	175,827
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007823	095500	00			0.000	45,433
	SUBTOTAL NONFACULTY						27.698	2,662,318
	SUBTOTAL SALARIES & WAGES						28.298	2,739,292
BENEFITS								
519100 RETIREMENT CONTRIBUTION								149,270
519200 FICA CONTRIBUTION								147,594
519300 HEALTH INSURANCE CONTRIBUTION								313,513
519400 LIFE INSURANCE CONTRIBUTION								1,919
	SUBTOTAL BENEFITS							612,296
	TOTAL PERSONAL SERVICES							3,351,588
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								197,865

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: CoE (21-1101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								10,999
	TOTAL NET OPERATING EXPENSES							208,864
	COST OBJECT TOTAL							3,560,452

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Dean Col Engineering (01)

COST OBJECT: CoE_Omaha (21-1101-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Karen S	Grants Specialist - Lead	00009637	243321	12			1.000	51,289
TBA	Student Services Coordinator	00011397	253300	12			1.000	21,581
Pokorny, Paul J	IT Systems Manager	00009265	303300	12			1.000	98,881
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	171,751
514000 CLER/TECH/SERV WAGES								
TBA	Accounting Technician	00013562	242401	12	2080	18.174	1.000	37,802
TBA	Cler Asst III	00007827	242409	12	2080	0.150	1.000	311
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	38,113
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007829	095500	00			0.000	1,491
	SUBTOTAL NONFACULTY						5.000	211,355
	SUBTOTAL SALARIES & WAGES						5.000	211,355
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,389
519200 FICA CONTRIBUTION								11,552
519300 HEALTH INSURANCE CONTRIBUTION								20,129
519400 LIFE INSURANCE CONTRIBUTION								129
	SUBTOTAL BENEFITS							43,199
	TOTAL PERSONAL SERVICES							254,554
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,770
540000 TRAVEL EXPENSE								4,707
	TOTAL NET OPERATING EXPENSES							26,477
	COST OBJECT TOTAL							281,031

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: CoE_Communications (21-1101-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: CoE_Dist Ed (21-1101-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								109,486
TOTAL NET OPERATING EXPENSES								109,486
COST OBJECT TOTAL								109,486

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: CoE_General (21-1102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	827,161
SUBTOTAL FACULTY							0	827,161
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013665	090013	00			0.000	1,285
TBA	Coordinator of Engineering Ed & Outreach	00002826	263300	12			1.000	84,248
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	85,533
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00002577	095133	00			0.000	1,206,174
GRADUATE RESEARCH ASST	Graduate Research Asst	00011166	095134	00			0.000	110,195
TOTAL 515000 OTH ACAD SAL & WAGES							0.000	1,316,369
516000 STUDENT WAGES								
Student Worker	Student Worker	00007823	095500	00			0.000	1,540
SUBTOTAL NONFACULTY							1.000	1,403,442
SUBTOTAL SALARIES & WAGES							1.000	2,230,603
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,183
519200 FICA CONTRIBUTION								13,138
519300 HEALTH INSURANCE CONTRIBUTION								31,120
519400 LIFE INSURANCE CONTRIBUTION								141
SUBTOTAL BENEFITS								56,582
TOTAL PERSONAL SERVICES								2,287,185
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,151
550000 CAPITAL OUTLAY								46,428
TOTAL NET OPERATING EXPENSES								85,579
COST OBJECT TOTAL								2,372,764

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: CoE_General Travel (21-1102-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: CoE_Ed Enhance-Scholarships (21-1102-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Grace N	Academic Advisor	00008007	252306	12			1.000	48,331
Lopez-Villa, Yajaira A	Academic Advisor	00009264	252306	12			1.000	46,805
TBA	Academic Advisor	00006805	252306	12			1.000	27,864
TBA	Academic Advisor	00008229	252306	12			1.000	41,615
Franta, Nicole M	Assistant Director of Advising	00012833	253300	12			1.000	55,963
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	220,578
	SUBTOTAL NONFACULTY						5.000	220,578
	SUBTOTAL SALARIES & WAGES						5.000	220,578
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,147
519200 FICA CONTRIBUTION								14,592
519300 HEALTH INSURANCE CONTRIBUTION								37,014
519400 LIFE INSURANCE CONTRIBUTION								202
	SUBTOTAL BENEFITS							59,955
	TOTAL PERSONAL SERVICES							280,533
OPERATING EXPENSE								
560000 GOVERNMENT AID								227,807
	TOTAL NET OPERATING EXPENSES							227,807
	COST OBJECT TOTAL							508,340

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: CoE_Diff T_Deans Pool (21-1102-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	2,106,082
Panther, Grace C	Assistant Professor	00012894	095154	02			1.000	107,201
Perry, Logan A	Assistant Professor	00014808	095154	02			1.000	102,900
Asgarpoor, Jena S	Professor of Practice	00008404	095165	02			0.600	69,035
Stelling, Karen D	Professor of Practice	00007999	095165	12			1.000	147,210
Flodman, Hunter R	Associate Professor of Practice	00003290	095166	12			0.400	48,383
	(21-1101-0001)CoE		511000				0.60	76,974
	TOTAL Flodman, Hunter R						1.00	125,357
TBA	Assistant Professor of Practice	00006977	095167	12			1.000	91,000
Wang, Yujia	Assistant Professor of Practice	00014279	095167	02			1.000	68,473
Williamson, Matthew J	Assistant Professor of Practice	00005565	095167	02			1.000	102,282
Falkinburg, Jeffrey L	Lecturer	00014018	095380	02			1.000	77,176
TBA	Lecturer	00010439	095380	02			1.000	69,000
Asgarpoor, Jena S	Director, Master of Engineering Mgmt	00008406	098160	02			0.400	46,023
	TOTAL 511000 TENURED FACULTY SALARIES						9.400	3,034,765
SUBTOTAL FACULTY							9.400	3,034,765
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Recruitment Coordinator	00014105	252300	12			1.000	43,645
Peteranetz, Markeya S	Learning Assessment Coordinator	00010429	263300	12			1.000	73,580
Sommers, Amie S	Senior STEM Education Specialist	00014484	263300	12			1.000	69,010
Wang, Yaoling	Instructional Design & Technology Spec	00009764	263300	12			1.000	59,570
Daher, Tareq A	Dir Engineering & Computing Ed Core	00009888	264300	12			1.000	102,991
Kellas, Jeremy B	Project Manager	00014380	273300	12			1.000	62,270
Hermes, Brian S	IT Support Associate	00005500	302310	12	2080	24.001	1.000	49,923
TBA	IT Support Associate II	00005764	302311	12	2080	25.698	1.000	53,452
Honke, Matthew P	Web Specialist	00002337	303300	12			1.000	64,813
Schaeffer, Norman W	Learning Spaces Project Manager	00003289	303300	12			1.000	79,156
TBA	Director of Senior Design	00009771	304312	12			1.000	101,750
TBA	Design Specialist	00005505	322302	12			1.000	43,553
Vogel, Karl A	Communications Specialist	00013302	342302	12			1.000	48,660
Engebretson, Jane-Stewart	Communications & Marketing Manager	00007822	343317	12			1.000	78,901
Hilsabeck, Peter C A	Civil & Environ Engineering Lab Mgr	00010404	363300	12			0.597	38,078
	(21-1107-0001)CEE_Lincoln		513000				0.40	25,654
	TOTAL Hilsabeck, Peter C A						1.00	63,732
TOTAL 513000 MGR/PROFESSIONAL SAL							14.597	969,352

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: CoE_Diff T_Deans Pool (21-1102-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013665	090013	12			0.000	391,385
TBA	Digital Communications Associate	00005924	342502	12	2080	17.233	1.000	35,845
Birdzell, David A	Lab Mech II	00007910	362602	12	1040	20.540	0.500	21,362
	(21-1105-0001)CoE_Research Center		514000				0.50	21,361
	TOTAL Birdzell, David A						1.00	42,723
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	448,592
SUBTOTAL NONFACULTY							16.097	1,417,944
SUBTOTAL SALARIES & WAGES							25.497	4,452,709
TOTAL PERSONAL SERVICES								4,452,709
COST OBJECT TOTAL								4,452,709

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: CoE_Diff T_Deans Prof Fee Tuit Pool (21-1102-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013665	090013	00			0.000	248,202
Bellamy, Braxton L	COE Recruitment Coordinator	00014350	252300	12			1.000	43,000
Burns, Jana	Recruitment Coordinator	00009223	252300	12			1.000	48,528
Einspahr, Eric C	Retention & Student Success Coordinator	00012518	252300	12			1.000	53,250
Kavan, Sarah M	Career Services Coordinator	00009131	252300	12			1.000	45,600
Ramsey, Jarrett D	Academic Advisor	00014094	252306	12			1.000	47,705
Rutar, Spencer R	Academic Advisor	00004707	252306	12			1.000	47,470
TBA	Academic Advisor	00007820	252306	12			1.000	45,000
TBA	Academic Advisor - Omaha	00009231	252306	12	1040	20.554	0.500	21,376
Abbey, Cecilia M	Asst Director Student Success Programs	00013411	253300	12			1.000	53,530
Luensmann, Theresa M	Assistant Director Career Services	00002809	253300	12			1.000	53,882
Person, Kayla J	Dir of Graduate Programs	00009906	253300	12			1.000	66,504
Ramirez-Rodgers, Alma D	Sr. Asst. Dir. of Student Development	00009722	253300	12			1.000	61,249
TBA	Assistant Director of Recruitment	00002559	253300	12			1.000	45,675
TBA	Program Coord, Master of Engineering Mgt	00005535	253300	12			1.000	56,313
Beavers, Jeffrey D	Director of Recruitment	00012430	254300	12			0.900	64,571
	(22-2007-0301)Outreach Programs - Rvlg		513000				0.10	6,902
	TOTAL Beavers, Jeffrey D						1.00	71,473
Bergeron-Bauer, Amanda P	Director of Advising	00003350	254300	12			1.000	65,520
Skidmore, Jennifer L	Director of Student Development	00006773	254300	12			1.000	67,938
Straatmann, Lori E	Director of Enrollment Operations	00004178	254300	12			1.000	70,164
TBA	Senior Director for Student Services	00007819	254300	12			1.000	86,149
	TOTAL 513000 MGR/PROFESSIONAL SAL						18.400	1,291,626
514000 CLER/TECH/SERV WAGES								
Ludwig, Jared D	COE Scholarship Coordinator	00014351	252305	12	2080	21.454	1.000	44,624
Jones, Emili C	Operations Coordinator-Student Programs	00005875	252500	12	2080	20.798	1.000	43,260
TBA	Student Programs Specialist	00005878	252500	12	2080	16.250	1.000	33,800
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	121,684
	SUBTOTAL NONFACULTY						21.400	1,413,310
	SUBTOTAL SALARIES & WAGES						21.400	1,413,310
	TOTAL PERSONAL SERVICES							1,413,310
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								157,169
	TOTAL NET OPERATING EXPENSES							157,169
	COST OBJECT TOTAL							1,570,479

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engr Research Center (05)

COST OBJECT: CoE_Research Center (21-1105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McManis, James Dean	Manager	00007328	363300	12			1.000	77,377
514000 CLER/TECH/SERV WAGES								
Bartels, Matthew A	Inst Mkr III	00007909	362601	12	2080	21.061	1.000	43,807
Hudgens, John Stuart	Inst Mkr III	00008329	362601	12	2080	22.955	1.000	47,747
Birdzell, David A	Lab Mech II	00007910	362602	12	1040	20.540	0.500	21,361
	(21-1102-5801)CoE_Diff T_Deans Pool		514000				0.50	21,362
	TOTAL Birdzell, David A						1.00	42,723
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	112,915
SUBTOTAL NONFACULTY							3.500	190,292
SUBTOTAL SALARIES & WAGES							3.500	190,292
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,512
519200 FICA CONTRIBUTION								14,097
519300 HEALTH INSURANCE CONTRIBUTION								47,797
519400 LIFE INSURANCE CONTRIBUTION								200
SUBTOTAL BENEFITS								74,606
TOTAL PERSONAL SERVICES								264,898
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,404
TOTAL NET OPERATING EXPENSES								10,404
COST OBJECT TOTAL								275,302

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: CHME (21-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Demirel, Yasar	Professor	00012998	095150	02			1.000	131,982
Larsen, Gustavo	Professor	00007854	095150	02			1.000	151,563
Noureddini, Hossein	Professor	00007905	095150	02			0.300	53,642
	TOTAL Noureddini, Hossein						1.00	179,895
Saraf, Ravi F	Professor	00007918	095150	02			1.000	186,710
	(27-1106-0006001)Anderson Fund Prof-Saraf; R		511000				0.00	10,000
	TOTAL Saraf, Ravi F						1.00	196,710
Velander, William H	Professor	00007845	095150	02			1.000	218,721
Viljoen, Hendrik J	Professor	00008938	095150	02			1.000	162,449
	(27-1106-0007001)COE Distinguished Prof of C		511000				0.00	10,000
	TOTAL Viljoen, Hendrik J						1.00	172,449
Alexandrov, Vitali	Associate Professor	00005361	095152	02			1.000	125,422
Dishari, Shudipto K	Associate Professor	00006442	095152	02			1.000	120,724
Kidambi, Srivatsan S	Associate Professor	00009274	095152	02			1.000	120,702
TBA	Associate Professor	00012708	095152	02			1.000	105,730
Van Cott, Kevin	Associate Professor	00013793	095152	02			1.000	137,550
Bavarian, Mona	Assistant Professor	00012754	095154	02			1.000	105,303
Nejati, Siamak	Assistant Professor	00006593	095154	02			1.000	110,475
	TOTAL 511000 TENURED FACULTY SALARIES						12.300	1,730,973
SUBTOTAL FACULTY							12.300	1,730,973
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Noureddini, Hossein	Chairperson	00007916	095140	02			0.700	109,900
Noureddini, Hossein	Chairperson	00007916	095140	02			0.000	16,353
	TOTAL Noureddini, Hossein						1.00	179,895
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	126,253
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013665	090013	00			0.000	4,173
Church, Nicole Dianne	Administrative Coordinator	00015032	242402	12	2080	23.703	1.000	49,303
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	53,476
514000 CLER/TECH/SERV WAGES								
Kreifels, Ethan J	Undergraduate/Graduate Programs Assoc	00015174	242415	12	2080	18.199	1.000	37,853
Myers, Marc A	Lab Manager	00007922	362700	12	2080	30.722	1.000	63,902
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	101,755
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	47000007923	095133	00			1.000	38,001

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: CHME (21-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007924	095500	00			0.000	4,242
	SUBTOTAL NONFACULTY						4.700	323,727
	SUBTOTAL SALARIES & WAGES						17.000	2,054,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								141,543
519200 FICA CONTRIBUTION								137,967
519300 HEALTH INSURANCE CONTRIBUTION								240,198
519400 LIFE INSURANCE CONTRIBUTION								1,494
	SUBTOTAL BENEFITS							521,202
	TOTAL PERSONAL SERVICES							2,575,902
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
540000 TRAVEL EXPENSE								6,560
	TOTAL NET OPERATING EXPENSES							46,560
	COST OBJECT TOTAL							2,622,462

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: CHME_POE_Bio Med (21-1106-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Niu, Wei	Associate Professor	00006614	095152	02			1.000	121,099
Saha, Rajib	Associate Professor	00007917	095152	02			1.000	120,724
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	241,823
	SUBTOTAL FACULTY						2.000	241,823
	SUBTOTAL SALARIES & WAGES						2.000	241,823
	TOTAL PERSONAL SERVICES							241,823
	COST OBJECT TOTAL							241,823

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil & Environmental Engr (07)

COST OBJECT: CEE_Lincoln (21-1107-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dvorak, Bruce I	Professor	00007926	095150	02			1.000	164,998
Khattak, Aemal J	Professor	00007866	095150	02			0.500	62,165
	TOTAL Khattak, Aemal J						1.00	124,331
Kilic, Ayse	Professor	00033526	095150	12			0.400	44,750
	(21-6238-5200)POE - SNR Research		511000				0.31	34,847
	(21-6138-0001)SNR Teaching		511000				0.15	16,861
	(21-6238-0001)Salaries RSH		511000				0.14	15,738
	TOTAL Kilic, Ayse						1.00	112,196
Li, Xu	Professor	00009799	095150	02			1.000	133,167
Li, Yusong	Professor	00007932	095150	02			0.300	39,993
	(21-1101-0001)CoE		512100				0.00	19,996
	TOTAL Li, Yusong						1.00	153,307
Ray, Chittaranjan	Professor	00031150	095150	12			0.170	39,466
	(21-6221-0001)Biological Systems Engineering		511000				0.08	17,343
	(21-6311-0002)DWFI-WC Extension		512000				0.05	12,837
	(21-6211-0002)DWFI-WC Research		512000				0.45	112,504
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	45,561
	TOTAL Ray, Chittaranjan						1.00	227,711
TBA	Professor	00007864	095150	02			1.000	219,538
TBA	Professor	00007929	095150	02			1.000	31,476
Admiraal, David M	Associate Professor	00007927	095152	02			1.000	111,865
Steelman, Joshua S	Associate Professor	00002052	095152	02			1.000	111,923
Wood, Richard L	Associate Professor	00002053	095152	02			1.000	110,720
Hawkins, Jason F	Assistant Professor	00014536	095154	02			1.000	104,145
	TOTAL 511000 TENURED FACULTY SALARIES						9.370	1,174,206
SUBTOTAL FACULTY							9.370	1,174,206
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Khattak, Aemal J	Director	00015630	095081	02			0.500	62,166
	TOTAL Khattak, Aemal J						1.00	124,331
Li, Yusong	Associate Dean	00007816	095130	02			0.700	93,318
	(21-1101-0001)CoE		512100				0.00	19,996
	TOTAL Li, Yusong						1.00	153,307
Linzell, Daniel G	Associate Dean	00015285	095130	02			1.000	215,201

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil & Environmental Engr (07)

COST OBJECT: CEE_Lincoln (21-1107-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1101-0001)CoE		512100				0.00	25,829
	(27-1107-0006001)Leslie D Martin Prof-Linzel		512100				0.00	10,000
	TOTAL Linzell, Daniel G						1.00	251,030
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.200	370,685
513000 MGR/PROFESSIONAL SAL								
Gonzales-Trujillo, Savonni A	Administrative Coordinator	00007933	242402	12	2080	24.241	1.000	50,422
Hilsabeck, Peter C A	Civil & Environ Engineering Lab Mgr	00010404	363300	12			0.403	25,654
	(21-1102-5801)CoE_Diff T_Deans Pool		513000				0.60	38,078
	TOTAL Hilsabeck, Peter C A						1.00	63,732
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.403	76,076
514000 CLER/TECH/SERV WAGES								
Harris, Tina M	Administrative Technician	00009687	242415	12	2080	19.617	1.000	40,804
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007937	095133	00			1.250	41,261
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007938	095500	00			0.000	15,956
	SUBTOTAL NONFACULTY						5.853	544,782
	SUBTOTAL SALARIES & WAGES						15.223	1,718,988
BENEFITS								
519100 RETIREMENT CONTRIBUTION								101,959
519200 FICA CONTRIBUTION								100,660
519300 HEALTH INSURANCE CONTRIBUTION								199,819
519400 LIFE INSURANCE CONTRIBUTION								1,126
	SUBTOTAL BENEFITS							403,564
	TOTAL PERSONAL SERVICES							2,122,552
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,834
540000 TRAVEL EXPENSE								8,312
	TOTAL NET OPERATING EXPENSES							23,146
	COST OBJECT TOTAL							2,145,698

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil & Environmental Engr (07)

COST OBJECT: CEE_POE_Manufacturing (21-1107-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Song, Chung R	Associate Professor	00007856	095152	02			1.000	116,165
	SUBTOTAL FACULTY						1.000	116,165
	SUBTOTAL SALARIES & WAGES						1.000	116,165
	TOTAL PERSONAL SERVICES							116,165
	COST OBJECT TOTAL							116,165

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer Science (08)

COST OBJECT: CSE (21-1108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deogun, Jitender S	Professor	00002286	095150	02			1.000	145,887
Detweiler, Carrick J	Professor	00002276	095150	02			1.000	183,774
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Detweiler, Carrick J						1.00	186,774
Ramamurthy, Byravamurthy	Professor	00003156	095150	02			1.000	168,486
Revesz, Peter Z	Professor	00006409	095150	02			1.000	114,560
Samal, Ashok	Professor	00002273	095150	02			1.000	137,693
Soh, Leen-Kiat	Professor	00006410	095150	02			1.000	168,898
Srisa-An, Witawas	Professor	00006827	095150	02			1.000	162,116
	TOTAL Srisa-An, Witawas						1.00	164,516
Variyam, Vinodchandran N	Professor	00009780	095150	02			1.000	145,251
Vuran, Mehmet Can	Professor	00003117	095150	02			1.000	200,385
Wolf, Marilyn C	Professor	00009093	095150	12			0.400	111,852
	(27-1108-0006001)Elmer Koch Professorship St		511000				0.00	10,000
	TOTAL Wolf, Marilyn C						1.00	289,631
Xu, Lisong	Professor	00006118	095150	02			1.000	146,857
Balasubramaniam, Sasitharan	Associate Professor	00014524	095152	02			1.000	126,843
Bradley, Justin M	Associate Professor	00004762	095152	02			0.102	15,050
	(21-1108-5120)CSE_POE_Manufacturing		511000				0.90	132,328
	TOTAL Bradley, Justin M						1.00	147,378
Choueiry, Berthe Y	Associate Professor	00002497	095152	02			1.000	124,764
Cui, Juan	Associate Professor	00002282	095152	02			1.000	135,546
Duncan, Brittany A	Associate Professor	00004728	095152	02			1.000	148,778
Scott, Stephen D	Associate Professor	00002308	095152	02			1.000	137,927
Yu, Hongfeng	Associate Professor	00012199	095152	02			1.000	156,376
Dyer, Robert E	Assistant Professor	00014528	095154	02			1.000	122,991
Ghose, Nirnimesh	Assistant Professor	00005213	095154	02			1.000	118,526
Liu, Qiang	Assistant Professor	00014815	095154	02			1.000	119,566
Naveed Aman, Muhammad	Assistant Professor	00014816	095154	02			1.000	119,566
Nie, Shuai	Assistant Professor	00014814	095154	02			1.000	124,764
Roohi, Arman	Assistant Professor	00014525	095154	02			1.000	121,793
Tran, Dung Hoang	Assistant Professor	00014526	095154	02			1.000	127,145
Yao, Qiuming	Assistant Professor	00014527	095154	02			1.000	128,458
Bourke, Christopher M	Associate Professor of Practice	00003384	095166	02			1.000	111,034
Al-Tarazi, Motassem Y H	Assistant Professor of Practice	00014227	095167	02			1.000	96,140
Bohn, Christopher A	Assistant Professor of Practice	00012809	095167	02			1.000	97,786
Daggumati, Shruti R	Assistant Professor of Practice	47700012951	095167	02			1.000	96,170

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer Science (08)

COST OBJECT: CSE (21-1108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Garvin, Brady J	Assistant Professor of Practice	00006843	095167	02			1.000	101,405
Hasan, Mohammad Rashedul	Assistant Professor of Practice	00002854	095167	02			1.000	92,814
Patrick, Ryan S	Lecturer	00002162	095380	02			1.000	74,940
	TOTAL 511000 TENURED FACULTY SALARIES						31.502	4,184,141
SUBTOTAL FACULTY							31.502	4,184,141
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	42,420
Srisa-An, Witawas	Senior Associate Director	00002285	095145	02			0.000	2,400
	TOTAL Srisa-An, Witawas						1.00	164,516
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	44,820
512100 ADMINISTRATIVE - PERMANENT								
Wolf, Marilyn C	Founding Director	00002272	098160	12			0.600	142,358
Wolf, Marilyn C	Founding Director	00002272	098160	12			0.000	25,421
	(27-1108-0006001)Elmer Koch Professorship St		511000				0.00	10,000
	TOTAL Wolf, Marilyn C						1.00	289,631
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	167,779
513000 MGR/PROFESSIONAL SAL								
Simonsen, Sara M	Administrative Coordinator	00014083	242402	12	2080	22.251	1.000	46,283
Lena, Patricia M	Finance/Grant Specialist - Lead	00007622	243300	12			0.885	48,415
	(21-1101-0001)CoE		513000				0.12	6,315
	TOTAL Lena, Patricia M						1.00	54,730
TBA	Advisor	00006852	252306	12			1.000	50,408
TBA	Academic Advisor	00014122	252306	12			1.000	49,320
Grdina, Victoria L	Outreach and Communications Associate	00007507	262300	12	2080	20.353	1.000	42,334
Kugler-Wright, Melanie J	Project Manager	00013340	303300	12			1.000	79,588
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.885	316,348
514000 CLER/TECH/SERV WAGES								
Young, Joyce E	Grants Coordinator	00008911	242414	12	1040	24.027	0.500	25,058
	(21-1213-6001)NRI Core Holland Computing Cnt		514000				0.50	24,919
	TOTAL Young, Joyce E						1.00	49,977
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00002290	095133	00			9.000	304,996
SUBTOTAL NONFACULTY							15.985	859,001
SUBTOTAL SALARIES & WAGES							47.487	5,043,142
BENEFITS								
519100 RETIREMENT CONTRIBUTION								292,332
519200 FICA CONTRIBUTION								357,967

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer Science (08)

COST OBJECT: CSE (21-1108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								500,837
519400 LIFE INSURANCE CONTRIBUTION								3,536
	SUBTOTAL BENEFITS							1,154,672
	TOTAL PERSONAL SERVICES							6,197,814
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								71,694
	TOTAL NET OPERATING EXPENSES							71,694
	COST OBJECT TOTAL							6,269,508

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: POE Computer Science-Simulation Comput (21-1108-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lang, Larita J	Admin Coordinator	00013361	242402	12	2080	25.129	1.000	52,268
	SUBTOTAL NONFACULTY						1.000	52,268
	SUBTOTAL SALARIES & WAGES						1.000	52,268
	TOTAL PERSONAL SERVICES							52,268
	COST OBJECT TOTAL							52,268

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer Science (08)

COST OBJECT: POE Computer Science-Faculty Startup (21-1108-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Augustyn, Marilyn J	Grants Coordinator	00015212	242414	12	2080	23.415	1.000	48,704
	SUBTOTAL NONFACULTY						1.000	48,704
	SUBTOTAL SALARIES & WAGES						1.000	48,704
	TOTAL PERSONAL SERVICES							48,704
	COST OBJECT TOTAL							48,704

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: CSE_POE_Nano Technology (21-1108-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002536	090011	00			0.000	793
Pierobon, Massimiliano	Associate Professor	00012496	095152	02			1.000	135,937
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	136,730
	SUBTOTAL FACULTY						1.000	136,730
	SUBTOTAL SALARIES & WAGES						1.000	136,730
	TOTAL PERSONAL SERVICES							136,730
	COST OBJECT TOTAL							136,730

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer Science (08)

COST OBJECT: CSE_POE_Comp Simul (21-1108-5107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Assistant Professor	00013176	095146	12			0.420	63,760
	SUBTOTAL FACULTY						0.420	63,760
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00003272	090013	00			0.000	90,746
	SUBTOTAL NONFACULTY						0	90,746
	SUBTOTAL SALARIES & WAGES						0.420	154,506
	TOTAL PERSONAL SERVICES							154,506
	COST OBJECT TOTAL							154,506

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: CSE_POE_Creating Depd End-User Soft (21-1108-5108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,444
TOTAL NET OPERATING EXPENSES								6,444
COST OBJECT TOTAL								6,444

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer Science (08)

COST OBJECT: CSE_POE_Manufacturing (21-1108-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bradley, Justin M	Associate Professor	00004762	095152	02			0.898	132,328
	(21-1108-0001)CSE		511000				0.10	15,050
	TOTAL Bradley, Justin M						1.00	147,378
TBA	Assistant Professor	00005216	095154	02			0.150	13,816
	TOTAL 511000 TENURED FACULTY SALARIES						1.048	146,144
	SUBTOTAL FACULTY						1.048	146,144
	SUBTOTAL SALARIES & WAGES						1.048	146,144
	TOTAL PERSONAL SERVICES							146,144
	COST OBJECT TOTAL							146,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer Science (08)

COST OBJECT: CSE_Dist Ed_Software Engineering (21-1108-5703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bagheri, Hamid	Associate Professor	00006558	095152	02			1.000	130,752
Sharif, Bonita	Associate Professor	00002868	095152	02			1.000	134,687
Person, Suzette J	Professor of Practice	00004287	095165	02			1.000	142,855
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	408,294
	SUBTOTAL FACULTY						3.000	408,294
	SUBTOTAL SALARIES & WAGES						3.000	408,294
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,183
519200 FICA CONTRIBUTION								31,102
519300 HEALTH INSURANCE CONTRIBUTION								17,431
519400 LIFE INSURANCE CONTRIBUTION								287
	SUBTOTAL BENEFITS							71,003
	TOTAL PERSONAL SERVICES							479,297
	COST OBJECT TOTAL							479,297

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: CSE_Dist Ed_National Security (21-1108-5705)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chan, Hau	Assistant Professor	00008256	095154	02			1.000	120,406
	SUBTOTAL FACULTY						1.000	120,406
	SUBTOTAL SALARIES & WAGES						1.000	120,406
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,387
519200 FICA CONTRIBUTION								9,988
519300 HEALTH INSURANCE CONTRIBUTION								4,196
519400 LIFE INSURANCE CONTRIBUTION								84
	SUBTOTAL BENEFITS							21,655
	TOTAL PERSONAL SERVICES							142,061
	COST OBJECT TOTAL							142,061

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil & Environmental Engr-Omaha (20)

COST OBJECT: CEE_Omaha (21-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartelt-Hunt, Shannon L	Professor	00010569	095150	02			0.400	68,150
	(26-1107-0185001)Othmer Match for Voelte/Kee		511000				0.00	5,000
	(26-1107-0184001)Voelte/Keegan Othmer Chair		511000				0.00	5,000
	TOTAL Bartelt-Hunt, Shannon L						1.00	197,413
Jones, Elizabeth G	Professor	00007976	095150	02			1.000	129,522
Tuan, Christopher Y	Professor	00007941	095150	02			1.000	122,419
Zhang, Tian C	Professor	00007942	095150	02			1.000	124,891
Eun, Jongwan	Associate Professor	00006615	095152	02			1.000	112,667
Guo, Junke	Associate Professor	00007834	095152	02			1.000	99,088
Krause, Gary L	Associate Professor	00007944	095152	02			1.000	98,177
Moussavi, Massoum	Associate Professor	00007863	095152	02			1.000	90,878
Zhu, Jinying	Associate Professor	00007930	095152	02			1.000	118,276
Jin, Congrui	Assistant Professor	00007945	095154	02			1.000	102,182
Roy, Tirthankar	Assistant Professor	00007940	095154	02			1.000	106,343
Hunt, George A	Associate Professor of Practice	00009971	095166	02			1.000	110,044
	TOTAL 511000 TENURED FACULTY SALARIES						11.400	1,282,637
SUBTOTAL FACULTY							11.400	1,282,637
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bartelt-Hunt, Shannon L	Chairperson	00009760	095140	02			0.600	102,225
	Chairperson	00009760	095140	02			0.000	17,038
	(26-1107-0185001)Othmer Match for Voelte/Kee		511000				0.00	5,000
	(26-1107-0184001)Voelte/Keegan Othmer Chair		511000				0.00	5,000
	TOTAL Bartelt-Hunt, Shannon L						1.00	197,413
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	119,263
513000 MGR/PROFESSIONAL SAL								
Francis, Juan C	Civil & Env Engineering Lab Manager	00016043	363300	12			1.000	60,000
514000 CLER/TECH/SERV WAGES								
Blakey, Arlys K	Administrative Technician	00007947	242415	12	2080	20.575	1.000	42,796
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST-UNO	Graduate Research Asst UNO	00011706	095134	00			0.900	29,141
516000 STUDENT WAGES								
STUDENT WORKER UNO	Student Worker	00011658	095500	00			0.000	735
SUBTOTAL NONFACULTY							3.500	251,935
SUBTOTAL SALARIES & WAGES							14.900	1,534,572

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil & Environmental Engr-Omaha (20)

COST OBJECT: CEE_Omaha (21-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								102,991
519200 FICA CONTRIBUTION								111,114
519300 HEALTH INSURANCE CONTRIBUTION								176,005
519400 LIFE INSURANCE CONTRIBUTION								1,323
	SUBTOTAL BENEFITS							391,433
	TOTAL PERSONAL SERVICES							1,926,005
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,764
540000 TRAVEL EXPENSE								5,938
	TOTAL NET OPERATING EXPENSES							27,702
	COST OBJECT TOTAL							1,953,707

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil & Environmental Engr-Omaha (20)

COST OBJECT: CEE_Omaha_PKI Strategic Initiative (21-1120-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sim, Chungwook	Associate Professor	00005295	095152	02			1.000	108,734
Wittich, Christine E	Assistant Professor	00006907	095154	02			1.000	111,062
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	219,796
	SUBTOTAL FACULTY						2.000	219,796
	SUBTOTAL SALARIES & WAGES						2.000	219,796
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,134
519200 FICA CONTRIBUTION								16,127
519300 HEALTH INSURANCE CONTRIBUTION								30,296
519400 LIFE INSURANCE CONTRIBUTION								186
	SUBTOTAL BENEFITS							61,743
	TOTAL PERSONAL SERVICES							281,539
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								137,000
	TOTAL NET OPERATING EXPENSES							137,000
	COST OBJECT TOTAL							418,539

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil & Environmental Engr-Omaha (20)
COST OBJECT: CEE_Omaha_POE_Manufacturing (21-1120-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hu, Jiong	Professor	00005360	095150	02			1.000	132,933
	SUBTOTAL FACULTY						1.000	132,933
	SUBTOTAL SALARIES & WAGES						1.000	132,933
	TOTAL PERSONAL SERVICES							132,933
	COST OBJECT TOTAL							132,933

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil & Environmental Engr-Omaha (20)
COST OBJECT: CEE_Omaha_POE_Defense (21-1120-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Seunghee	Assistant Professor	00006616	095154	02			1.000	103,691
	SUBTOTAL FACULTY						1.000	103,691
	SUBTOTAL SALARIES & WAGES						1.000	103,691
	TOTAL PERSONAL SERVICES							103,691
	COST OBJECT TOTAL							103,691

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Durham School Arch Engr & Const. (22)

COST OBJECT: DSAEC_Arch Engr & Constr (21-1122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grosskopf, Kevin R	Professor	00008045	095150	02			1.000	177,212
Morcous, George	Professor	00008022	095150	02			1.000	146,060
Puckett, Jay A	Professor	00012001	095150	02			1.000	189,660
	(27-1122-0009001)Durham Dist Prof-Puckett		511000				0.00	15,000
	TOTAL Puckett, Jay A						1.00	204,660
Waters, Clarence E	Professor	00011981	095150	02			1.000	162,677
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Waters, Clarence E						1.00	167,677
Alahmad, Mahmoud	Associate Professor	00015291	095152	02			1.000	122,630
Bernstein, Stuart P	Associate Professor	00013175	095152	02			1.000	110,766
Lau, Josephine	Associate Professor	00010558	095152	02			1.000	115,797
Li, Haorong	Associate Professor	00013606	095152	02			1.000	108,654
Ryherd, Erica E	Associate Professor	00011645	095152	02			1.000	114,904
Schwer, Avery Don	Associate Professor	00008018	095152	02			1.000	105,489
Shen, Zhigang	Associate Professor	00008040	095152	02			1.000	121,814
Stentz, Terry L	Associate Professor	00010458	095152	02			0.800	100,426
	(31-5420-0100)POE - EAOH		511000				0.20	24,902
	TOTAL Stentz, Terry L						1.00	125,328
TBA	Associate Professor	00005806	095152	02			0.300	15,860
TBA	Associate Professor	00008044	095152	02			1.000	36,851
TBA	Associate Professor	00012452	095152	02			1.000	101,042
Tiller, Dale K	Associate Professor	00011511	095152	02			1.000	105,456
Yuill, David P	Associate Professor	00003469	095152	02			1.000	124,712
Barutha, Philip J	Assistant Professor	00005921	095154	02			1.000	98,546
Kim, Kyungki	Assistant Professor	00012378	095154	02			1.000	101,022
Konstantzos, Iason	Assistant Professor	00012115	095154	02			1.000	102,438
Lather, Jennifer I	Assistant Professor	00009959	095154	02			1.000	100,053
Maguire, Marcus J	Assistant Professor	00008025	095154	02			1.000	113,924
Barrows, Matthew B	Assistant Professor of Practice	00008310	095167	02			1.000	103,637
Herstein, Kelli R	Assistant Professor of Practice	00012949	095167	02			1.000	100,518
Kreiling, Brandon L	Assistant Professor of Practice	00013703	095167	02			1.000	103,411
Reddi, Vishnu G	Assistant Professor of Practice	00008284	095167	02			1.000	102,961
Roebuck II, Anthony	Assistant Professor of Practice	00014703	095167	02			1.000	99,071
	TOTAL 511000 TENURED FACULTY SALARIES						26.100	2,985,591
SUBTOTAL FACULTY							26.100	2,985,591
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_Arch Engr & Constr (21-1122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
Student Worker	Student Worker	00009699	095500	00			0.000	2,717
	SUBTOTAL NONFACULTY						0	2,717
	SUBTOTAL SALARIES & WAGES						26.100	2,988,308
BENEFITS								
519100 RETIREMENT CONTRIBUTION								208,833
519200 FICA CONTRIBUTION								213,273
519300 HEALTH INSURANCE CONTRIBUTION								306,543
519400 LIFE INSURANCE CONTRIBUTION								2,552
	SUBTOTAL BENEFITS							731,201
	TOTAL PERSONAL SERVICES							3,719,509
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,000
540000 TRAVEL EXPENSE								4,199
	TOTAL NET OPERATING EXPENSES							30,199
	COST OBJECT TOTAL							3,749,708

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Durham School Arch Engr & Const. (22)

COST OBJECT: DSAEC_Staff Expenditures (21-1122-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sterns, Joshua S	Administrative Coordinator DSAEC Lincoln	00013331	242402	12	2080	21.228	1.000	44,154
Hoffman, Melissa A	Associate Director of Operations	00010257	243300	12			1.000	86,983
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	131,137
514000 CLER/TECH/SERV WAGES								
Bechdolt, Andrew M	Administrative Technician	00008035	242415	12	2080	19.065	1.000	39,655
Johnson, Kelly L	Administrative Technician	00013319	242415	12	2080	19.357	1.000	40,263
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	79,918
	SUBTOTAL NONFACULTY						4.000	211,055
	SUBTOTAL SALARIES & WAGES						4.000	211,055
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,611
519200 FICA CONTRIBUTION								15,674
519300 HEALTH INSURANCE CONTRIBUTION								32,600
519400 LIFE INSURANCE CONTRIBUTION								217
	SUBTOTAL BENEFITS							63,102
	TOTAL PERSONAL SERVICES							274,157
	COST OBJECT TOTAL							274,157

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_Events/Special Activities (21-1122-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_Graduate Teaching Assts (21-1122-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00013335	095133	00			0.000	21,115
	SUBTOTAL NONFACULTY						0	21,115
	SUBTOTAL SALARIES & WAGES						0.000	21,115
BENEFITS								
519200 FICA CONTRIBUTION								3,854
519300 HEALTH INSURANCE CONTRIBUTION								37,591
	SUBTOTAL BENEFITS							41,445
	TOTAL PERSONAL SERVICES							62,560
	COST OBJECT TOTAL							62,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_Mail (21-1122-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_Printing (21-1122-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_Telephone (21-1122-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_Other (21-1122-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_Lecturers of Practice (21-1122-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eble, Michelle L	Associate Professor of Practice	00013199	095166	02			0.500	54,783
	SUBTOTAL FACULTY						0.500	54,783
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Eble, Michelle L	Associate Professor of Practice	00013199	095166	02			-0.500	-54,783
	SUBTOTAL NONFACULTY						-0.500	-54,783
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_Innovative Teaching Initiati (21-1122-1018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_Institutional Fees (21-1122-1019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Durham School Arch Engr & Const. (22)

COST OBJECT: DSAEC_POE_Arch Engr (21-1122-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00005815	090011	00			0.000	1,765
Wang, Lily M	Professor	00011821	095150	02			0.400	80,905
	(27-1122-0009001)Durham Dist Prof-Puckett		511000				0.00	15,000
	TOTAL Wang, Lily M						1.00	218,368
	TOTAL 511000 TENURED FACULTY SALARIES						0.400	82,670
SUBTOTAL FACULTY							0.400	82,670
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wang, Lily M	Director	00015187	095082	02			0.600	95,937
Wang, Lily M	Director	00015187	095082	02			0.000	26,526
	(27-1122-0009001)Durham Dist Prof-Puckett		511000				0.00	15,000
	TOTAL Wang, Lily M						1.00	218,368
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	122,463
SUBTOTAL NONFACULTY							0.600	122,463
SUBTOTAL SALARIES & WAGES							1.000	205,133
TOTAL PERSONAL SERVICES								205,133
COST OBJECT TOTAL								205,133

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Durham School Arch Engr & Const. (22)

COST OBJECT: DSAEC_POE_Defense (21-1122-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alsalem, Fadi M	Associate Professor	00008031	095152	02			1.000	113,622
	SUBTOTAL FACULTY						1.000	113,622
	SUBTOTAL SALARIES & WAGES						1.000	113,622
	TOTAL PERSONAL SERVICES							113,622
	COST OBJECT TOTAL							113,622

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MME (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	39,319
Bobaru, Florin	Professor	00007977	095150	02			1.000	138,356
	(27-1123-0007001)MECHANICAL/MATERIAL ENGR		511000				0.00	5,100
	TOTAL Bobaru, Florin						1.00	143,456
Dzenis, Yuris	Professor	00007971	095150	02			1.000	190,371
	(27-1123-0005001)McBroom Fund Prof - Dzenis		511000				0.00	10,000
	TOTAL Dzenis, Yuris						1.00	200,371
Farritor, Shane M	Professor	00007998	095150	02			1.000	175,871
	(27-1123-0015001)Lederer Engineering Prof -		511000				0.00	10,000
	TOTAL Farritor, Shane M						1.00	185,871
Gogos, George	Professor	00007839	095150	02			1.000	171,062
Lim, Jung Yul	Professor	00007980	095150	02			0.560	66,116
	(21-1123-5103)Award_POE_EPSCoR Lim; Jung Yul		511000				0.44	51,949
	TOTAL Lim, Jung Yul						1.00	118,065
Negahban, Mehrdad	Professor	00007978	095150	02			1.000	129,517
Nelson, Carl A	Professor	00007661	095150	02			1.000	147,766
	(27-1123-0004001)MECHANICAL/MATERIAL ENGR		511000				0.00	5,100
	TOTAL Nelson, Carl A						1.00	152,866
Rajurkar, Kamlakar P	Professor	00007904	095150	02			1.000	193,339
	(27-1111-0003001)Dist Engr College Professor		511000				0.00	10,000
	TOTAL Rajurkar, Kamlakar P						1.00	203,339
Shield, Jeffrey E	Professor	00007846	095150	02			0.400	82,041
	(27-1123-0006004)Faculty Fellow Brightfelt -		511000				0.00	10,000
	TOTAL Shield, Jeffrey E						1.00	217,030
TBA	Professor	00007979	095150	02			0.150	17,870
Turner, Joseph A	Professor	00007972	095150	02			1.000	185,248
	(27-1123-0006003)Faculty Fellow Brightfelt -		511000				0.00	10,000
	TOTAL Turner, Joseph A						1.00	207,248
Williams, Robert E	Professor	00009148	095150	02			1.000	132,104
Yang, Jiashi	Professor	00007900	095150	02			1.000	93,762
Baesu, Eveline	Associate Professor	00008717	095152	02			1.000	84,827
Cui, Bai	Associate Professor	00008452	095152	02			1.000	119,923
Rao, Prahalada K	Associate Professor	00007848	095152	02			1.000	117,667
Ryu, Sangjin	Associate Professor	00007902	095152	02			1.000	102,806
Tan, Li	Associate Professor	00007973	095152	02			0.330	35,528
	(21-1123-5102)Award_POE_Tan; Li		511000				0.67	70,774
	TOTAL Tan, Li	507					1.00	106,302

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MME (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Associate Professor	00011292	095152	02			1.000	104,542
Terry, Benjamin S	Associate Professor	00011847	095152	02			1.000	121,799
Yang, Ruiguo	Associate Professor	00005356	095152	02			1.000	118,609
Zhang, Zhaoyan	Associate Professor	00007903	095152	02			1.000	94,823
Fernandez Ballester, Lucia	Assistant Professor	00013533	095154	02			1.000	106,782
Ghashami, Mohammad	Assistant Professor	00005353	095154	02			1.000	105,767
Laraoui, Abdelghani	Assistant Professor	00006674	095154	02			1.000	109,134
Moore, Keegan J	Assistant Professor	00008003	095154	02			1.000	108,821
Nama, Nitesh	Assistant Professor	00011862	095154	02			1.000	104,217
Pedrigi, Ryan M	Assistant Professor	00008612	095154	02			1.000	110,913
Palik, Kurt V	Assistant Professor of Practice	00012810	095167	02			1.000	102,146
	TOTAL 511000 TENURED FACULTY SALARIES						26.440	3,411,046
SUBTOTAL FACULTY							26.440	3,411,046
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Shield, Jeffrey E	Chairperson	00007996	095140	02			0.600	90,484
Shield, Jeffrey E	Chairperson	00007996	095140	02			0.000	34,505
	(27-1123-0006004)Faculty Fellow Brightfelt -		511000				0.00	10,000
	TOTAL Shield, Jeffrey E						1.00	217,030
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	124,989
512100 ADMINISTRATIVE - PERMANENT								
Turner, Joseph A	Professor	00007972	095150	02			0.000	12,000
	(27-1123-0006003)Faculty Fellow Brightfelt -		511000				0.00	10,000
	TOTAL Turner, Joseph A						1.00	207,248
513000 MGR/PROFESSIONAL SAL								
Crist, Cherie R	Administrative Coordinator	00006299	242402	12	2080	21.538	1.000	44,798
514000 CLER/TECH/SERV WAGES								
Ramsier, Mary L	Finance Coordinator	00008005	242301	12	2080	21.130	1.000	43,951
Hiatt, Kathie J	Graduate Program Specialist	00007986	242400	12	2080	17.705	1.000	36,826
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	80,777
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00008008	095133	00			2.330	79,621
Graduate Research Asst	Graduate Research Asst	00007988	095134	00			2.500	79,919
	TOTAL 515000 OTH ACAD SAL & WAGES						4.830	159,540
516000 STUDENT WAGES								
Student Worker	Student Worker	00007989	095500	00			0.000	9,373
Student Worker	Student Worker	00008009	095500	00			0.000	26,811
	TOTAL 516000 STUDENT WAGES						0.000	36,184
SUBTOTAL NONFACULTY							8.430	458,288

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MME (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							34.870	3,869,334
BENEFITS								
519100 RETIREMENT CONTRIBUTION								256,196
519200 FICA CONTRIBUTION								252,006
519300 HEALTH INSURANCE CONTRIBUTION								452,552
519400 LIFE INSURANCE CONTRIBUTION								2,793
SUBTOTAL BENEFITS								963,547
TOTAL PERSONAL SERVICES								4,832,881
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,566
540000 TRAVEL EXPENSE								21,849
550000 CAPITAL OUTLAY								5,773
TOTAL NET OPERATING EXPENSES								121,188
COST OBJECT TOTAL								4,954,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: Award_POE_Tan; Li (21-1123-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tan, Li	Associate Professor	00007973	095152	02			0.670	70,774
	(21-1123-0001)MME		511000				0.33	35,528
	TOTAL Tan, Li						1.00	106,302
	SUBTOTAL FACULTY						0.670	70,774
	SUBTOTAL SALARIES & WAGES						0.670	70,774
	TOTAL PERSONAL SERVICES							70,774
	COST OBJECT TOTAL							70,774

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: Award_POE_EPSCoR Lim; Jung Yul (21-1123-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lim, Jung Yul	Professor	00007980	095150	02			0.440	51,949
	(21-1123-0001)MME		511000				0.56	66,116
	TOTAL Lim, Jung Yul						1.00	118,065
	SUBTOTAL FACULTY						0.440	51,949
	SUBTOTAL SALARIES & WAGES						0.440	51,949
	TOTAL PERSONAL SERVICES							51,949
	COST OBJECT TOTAL							51,949

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: Award_POE_Sutter; Eli A NANO2 (21-1123-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sutter, Eli A	Professor	00004787	095150	02			0.375	73,205
	(21-0521-5102)Binek NANOSCALE SCI POE		511000				0.63	110,753
	TOTAL Sutter, Eli A						1.00	183,958
	SUBTOTAL FACULTY						0.375	73,205
	SUBTOTAL SALARIES & WAGES						0.375	73,205
	TOTAL PERSONAL SERVICES							73,205
	COST OBJECT TOTAL							73,205

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: Award_POE_Wang; Jian NANO2 (21-1123-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Jian	Professor	00005354	095150	02			1.000	163,123
	SUBTOTAL FACULTY						1.000	163,123
	SUBTOTAL SALARIES & WAGES						1.000	163,123
	TOTAL PERSONAL SERVICES							163,123
	COST OBJECT TOTAL							163,123

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: Award_POE_Markvicka; Eric J Bio-Med EME (21-1123-5109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markvicka, Eric J	Assistant Professor	00008385	095154	02			1.000	109,256
	SUBTOTAL FACULTY						1.000	109,256
	SUBTOTAL SALARIES & WAGES						1.000	109,256
	TOTAL PERSONAL SERVICES							109,256
	COST OBJECT TOTAL							109,256

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MME_POE_Manufacturing (21-1123-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Associate Professor	00005297	095152	02			1.000	97,155
Meng, Fanben	Assistant Professor	00014533	095154	02			1.000	104,863
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	202,018
	SUBTOTAL FACULTY						2.000	202,018
	SUBTOTAL SALARIES & WAGES						2.000	202,018
	TOTAL PERSONAL SERVICES							202,018
	COST OBJECT TOTAL							202,018

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MME_POE_Defense (21-1123-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Park, Jae Sung	Assistant Professor	00006617	095154	02			1.000	112,107
	SUBTOTAL FACULTY						1.000	112,107
	SUBTOTAL SALARIES & WAGES						1.000	112,107
	TOTAL PERSONAL SERVICES							112,107
	COST OBJECT TOTAL							112,107

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MME_POE_Biomed (21-1123-5160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grover, Piyush	Assistant Professor	00012811	095154	02			1.000	110,657
TBA	Assistant Professor	00008403	095154	02			1.000	92,430
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	203,087
	SUBTOTAL FACULTY						2.000	203,087
	SUBTOTAL SALARIES & WAGES						2.000	203,087
	TOTAL PERSONAL SERVICES							203,087
	COST OBJECT TOTAL							203,087

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Biological Processing Development Facility (24)
COST OBJECT: BPDF_Clearing (21-1124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johnson, Scott K	Pilot Plant Coordinator	00012099	091122	12			1.000	135,728
513000 MGR/PROFESSIONAL SAL								
Hensen, Dennis J	Director and Project Manager	00006722	243300	12			1.000	82,200
Smathers, Cory S	Business Operations Manager	00012103	243300	12			1.000	62,289
Harner, Jay C	Fermentation Lab Supervisor	00012106	363300	12			1.000	71,878
Sump, Anthony R	cGMP Specialist	00012094	363300	12			1.000	64,265
Sypal, Steven J	Documentation Specialist	00012304	363300	12			1.000	59,088
Harms, John T	QCA Research Scientist II	00012245	363307	12			1.000	59,363
Kaufmann, Scott A	Quality Control Research Scientist	00015654	363307	12			1.000	44,440
Price, Jeff S	Quality Control Research Scientist	00015655	363307	12			1.000	43,970
Peterson, Dustin J	Quality Control Lab Manager	00012101	364300	12			1.000	83,731
Williamson, Sandra C	Quality/Regulatory Assurance Manager	00003311	364300	12			1.000	97,263
TOTAL 513000 MGR/PROFESSIONAL SAL							10.000	668,487
514000 CLER/TECH/SERV WAGES								
Hereth, Jill K	Administrative Technician	00012982	242415	12	2080	22.943	1.000	47,721
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Johnson, Scott K	Pilot Plant Coordinator	00012099	091122	12			-1.000	-135,728
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Hensen, Dennis J	Director and Project Manager	00006722	243300	12			-1.000	-82,200
Smathers, Cory S	Business Operations Manager	00012103	243300	12			-1.000	-62,289
Harner, Jay C	Fermentation Lab Supervisor	00012106	363300	12			-1.000	-71,878
Sump, Anthony R	cGMP Specialist	00012094	363300	12			-1.000	-64,265
Sypal, Steven J	Documentation Specialist	00012304	363300	12			-1.000	-59,088
Harms, John T	QCA Research Scientist II	00012245	363307	12			-1.000	-59,363
Kaufmann, Scott A	Quality Control Research Scientist	00015654	363307	12			-1.000	-44,440
Price, Jeff S	Quality Control Research Scientist	00015655	363307	12			-1.000	-43,968
Peterson, Dustin J	Quality Control Lab Manager	00012101	364300	12			-1.000	-83,731
Williamson, Sandra C	Quality/Regulatory Assurance Manager	00003311	364300	12			-1.000	-97,263
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-10.000	-668,485
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Hereth, Jill K	Administrative Technician	00012982	242415	12	2080	22.943	-1.000	-47,721
SUBTOTAL NONFACULTY							0	2
SUBTOTAL SALARIES & WAGES							0.000	2
BENEFITS								
519100 RETIREMENT CONTRIBUTION								507
519200 FICA CONTRIBUTION								828

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Biological Processing Development Facility (24)
COST OBJECT: BPDF_Clearing (21-1124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							1,335
	TOTAL PERSONAL SERVICES							1,337
	COST OBJECT TOTAL							1,337

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: ECE (21-1125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zuhlke, Craig A	Research Associate Professor	00008603	095147	02			1.000	102,847
Balkir, Sina	Professor	00009178	095150	02			1.000	155,484
Hoffman, Michael W	Professor	00009177	095150	02			1.000	154,115
Hudgins, Jerry L	Professor	00007958	095150	02			0.400	80,106
	TOTAL Hudgins, Jerry L						1.00	220,290
Ianno, Natale Joseph	Professor	00007832	095150	02			1.000	172,627
	(27-1125-0001002)Mohr Distinguished Prof - I		511000				0.00	10,000
	TOTAL Ianno, Natale Joseph						1.00	182,627
Lu, Yongfeng	Professor	00013233	095150	02			1.000	253,314
	(27-1125-0004001)Lott College Prof - Lu		511000				0.00	15,000
	TOTAL Lu, Yongfeng						1.00	268,314
Otu, Hasan	Professor	00007853	095150	02			1.000	134,489
Qiao, Wei	Professor	00007865	095150	02			1.000	174,161
	(27-1125-0008001)Clyde Hyde Prof-Wei Qiao		511000				0.00	10,000
	TOTAL Qiao, Wei						1.00	184,161
Sayood, Khalid	Professor	00007840	095150	02			1.000	176,385
Schubert, Mathias	Professor	00006819	095150	02			0.370	58,778
	(21-1125-5105)Award_POE_Schubert; Mathias		511000				0.63	100,644
	(27-1125-0001004)J A Woollam Dist Prof-Schub		511000				0.00	10,000
	TOTAL Schubert, Mathias						1.00	169,422
Vakilzadian, Hamid	Professor	00007952	095150	02			1.000	129,482
Woollam, John A	Professor	00007954	095150	02			0.250	51,921
Argyropoulos, Christos	Associate Professor	00007842	095152	02			1.000	133,993
Qu, Liyan	Associate Professor	00007855	095152	02			1.000	118,658
Schubert, Eva B	Associate Professor	00008684	095152	02			1.000	114,881
Varner, Jerald L	Associate Professor	00007869	095152	02			0.500	55,510
Bao, Wei	Assistant Professor	00007955	095154	02			1.000	108,504
Riggan, Benjamin S	Assistant Professor	00007847	095154	02			1.000	112,955
Wang, Yanan	Assistant Professor	00014807	095154	02			1.000	108,434
Bauer, Mark T	Professor of Practice	00007960	095165	02			0.800	101,721
	(25-1125-0023003)DTRA Radiation Monitoring S		511000				0.20	25,135
	TOTAL Bauer, Mark T						1.00	126,856
	TOTAL 511000 TENURED FACULTY SALARIES						17.320	2,498,365
SUBTOTAL FACULTY							17.320	2,498,365
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: ECE (21-1125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hudgins, Jerry L	Chairperson	00007950	095140	02			0.600	120,158
Hudgins, Jerry L	Chairperson	00007950	095140	02			0.000	20,026
	TOTAL Hudgins, Jerry L						1.00	220,290
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	140,184
512100 ADMINISTRATIVE - PERMANENT								
Asgarpoor, Sohrab	Associate Dean	00006098	095130	12			1.000	186,546
	(21-1101-0001)CoE		512100				0.00	27,981
	TOTAL Asgarpoor, Sohrab						1.00	214,527
513000 MGR/PROFESSIONAL SAL								
Dohe, Ashley J	Administrative Coordinator	00007964	242402	12	2080	21.788	1.000	45,319
TBA	Project Manager (LANE Lab)	00009153	243300	12			0.333	3,102
Grady, Thomas C	Electronic Design Specialist	00006411	363300	12	2080	26.182	1.000	54,459
Marxhausen, Paul	Supervisor	00007966	363300	12			1.000	65,613
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.333	168,493
514000 CLER/TECH/SERV WAGES								
Weise, Pamela M	Finance Coordinator	00007405	242301	12	2080	21.079	1.000	43,844
Ryans, Teresa R	Graduate Program Specialist	00007963	242400	12	2080	20.550	1.000	42,744
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	86,588
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00007967	095134	00			6.000	192,304
516000 STUDENT WAGES								
Student Worker	Student Worker	00007968	095500	00			0.000	34,869
	SUBTOTAL NONFACULTY						12.933	808,984
	SUBTOTAL SALARIES & WAGES						30.253	3,307,349
BENEFITS								
519100 RETIREMENT CONTRIBUTION								213,672
519200 FICA CONTRIBUTION								213,897
519300 HEALTH INSURANCE CONTRIBUTION								374,038
519400 LIFE INSURANCE CONTRIBUTION								2,257
	SUBTOTAL BENEFITS							803,864
	TOTAL PERSONAL SERVICES							4,111,213
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,996
540000 TRAVEL EXPENSE								12,594
	TOTAL NET OPERATING EXPENSES							40,590
	COST OBJECT TOTAL							4,151,803

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: ECE_Omaha_Operations (21-1125-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Bing	Professor	00007859	095150	02			1.000	164,765
Nguyen, Lim	Professor	00009537	095150	02			1.000	136,640
Qian, Yi	Professor	00013542	095150	02			1.000	138,259
Sharif-Kashani, Hamid	Professor	00008030	095150	02			1.000	182,385
	(27-1125-0003001)Henson Fund Prof - Sharif		511000				0.00	10,000
	TOTAL Sharif-Kashani, Hamid						1.00	192,385
Wysocki, Tadeusz A	Professor	00008015	095150	02			0.460	64,988
	(21-1125-5102)ECE_POE_Fac Cluster Support		511000				0.54	76,291
	TOTAL Wysocki, Tadeusz A						1.00	141,279
Jang, Won Mee	Associate Professor	00010245	095152	02			1.000	110,215
Peng, Dongming	Associate Professor	00010385	095152	02			1.000	108,661
Detloff, Herbert Emil	Associate Professor of Practice	00008029	095166	02			1.000	90,057
Gilmore, Alisa N	Associate Professor of Practice	00013338	095166	02			1.000	96,458
	TOTAL 511000 TENURED FACULTY SALARIES						8.460	1,092,428
SUBTOTAL FACULTY							8.460	1,092,428
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eggerling, Steven J	Access Grid/IT Administrator	00007814	303300	12			1.000	57,519
Townsend, Kenneth D	Technician	00008033	362600	12	2080	25.682	1.000	53,419
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	110,938
514000 CLER/TECH/SERV WAGES								
Wiebe, Ronda F	Administrative Technician	00008034	242415	12	2080	18.731	1.000	38,961
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00012451	095133	00			0.650	22,630
Graduate Research Asst	Graduate Research Asst	00012215	095134	00			0.000	19,669
	TOTAL 515000 OTH ACAD SAL & WAGES						0.650	42,299
516000 STUDENT WAGES								
Student Worker	Student Worker	00009701	095500	00			0.000	7,755
SUBTOTAL NONFACULTY							3.650	199,953
SUBTOTAL SALARIES & WAGES							12.110	1,292,381
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87,902
519200 FICA CONTRIBUTION								87,222
519300 HEALTH INSURANCE CONTRIBUTION								159,413
519400 LIFE INSURANCE CONTRIBUTION								948

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: ECE_Omaha_Operations (21-1125-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							335,485
	TOTAL PERSONAL SERVICES							1,627,866
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							138,661
540000	TRAVEL EXPENSE							2,216
	TOTAL NET OPERATING EXPENSES							140,877
	COST OBJECT TOTAL							1,768,743

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: ECE_PKI Strategic Initiative (21-1125-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhang, Kuan	Assistant Professor	00006595	095154	02			1.000	101,385
	SUBTOTAL FACULTY						1.000	101,385
	SUBTOTAL SALARIES & WAGES						1.000	101,385
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,306
519200 FICA CONTRIBUTION								7,775
519300 HEALTH INSURANCE CONTRIBUTION								11,146
519400 LIFE INSURANCE CONTRIBUTION								90
	SUBTOTAL BENEFITS							26,317
	TOTAL PERSONAL SERVICES							127,702
	COST OBJECT TOTAL							127,702

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: ECE_POE_Fac Cluster Support (21-1125-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wysocki, Tadeusz A	Professor	00008015	095150	02			0.540	76,291
	(21-1125-0101)ECE_Omaha_Operations		511000				0.46	64,988
	TOTAL Wysocki, Tadeusz A						1.00	141,279
TBA	Associate Professor	00008021	095152	02			1.000	109,958
Yang, Lamar Y	Associate Professor	00012023	095152	02			1.000	106,602
	TOTAL 511000 TENURED FACULTY SALARIES						2.540	292,851
	SUBTOTAL FACULTY						2.540	292,851
	SUBTOTAL SALARIES & WAGES						2.540	292,851
	TOTAL PERSONAL SERVICES							292,851
	COST OBJECT TOTAL							292,851

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Award_POE_Schubert; Mathias (21-1125-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schubert, Mathias	Professor	00006819	095150	02			0.630	100,644
	(21-1125-0001)ECE		511000				0.37	58,778
	(27-1125-0001004)J A Woollam Dist Prof-Schub		511000				0.00	10,000
	TOTAL Schubert, Mathias						1.00	169,422
SUBTOTAL FACULTY							0.630	100,644
SUBTOTAL SALARIES & WAGES							0.630	100,644
TOTAL PERSONAL SERVICES								100,644
COST OBJECT TOTAL								100,644

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: ECE_POE_Manufacturing (21-1125-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sutter, Peter W	Professor	00004739	095150	02			1.000	182,924
Hui, Qing	Associate Professor	00013927	095152	02			1.000	116,185
Wang, Jun	Assistant Professor	00014530	095154	02			1.000	111,533
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	410,642
	SUBTOTAL FACULTY						3.000	410,642
	SUBTOTAL SALARIES & WAGES						3.000	410,642
	TOTAL PERSONAL SERVICES							410,642
	COST OBJECT TOTAL							410,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: ECE_POE_Defense (21-1125-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harms, Herbert A	Assistant Professor	00007957	095154	02			1.000	104,404
	SUBTOTAL FACULTY						1.000	104,404
	SUBTOTAL SALARIES & WAGES						1.000	104,404
	TOTAL PERSONAL SERVICES							104,404
	COST OBJECT TOTAL							104,404

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: CoE_Svc Ctr_Mechanical Shop (22-1102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00006858	090016	00			0.000	4,441
	SUBTOTAL NONFACULTY						0	4,441
	SUBTOTAL SALARIES & WAGES						0.000	4,441
	TOTAL PERSONAL SERVICES							4,441
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							34,500
	COST OBJECT TOTAL							38,941

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: CoE_Omaha_Svc Ctr_Reproductions (22-1102-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,222
TOTAL NET OPERATING EXPENSES								20,222
COST OBJECT TOTAL								20,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: CoE_Student Tech Fee (22-1102-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nau, James R	IT Systems Manager	00008288	303300	12			0.500	43,507
	(21-1101-0001)CoE		513000				0.50	43,505
	TOTAL Nau, James R						1.00	87,012
	SUBTOTAL NONFACULTY						0.500	43,507
	SUBTOTAL SALARIES & WAGES						0.500	43,507
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,691
519200 FICA CONTRIBUTION								6,994
519300 HEALTH INSURANCE CONTRIBUTION								12,751
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								557
	SUBTOTAL BENEFITS							28,101
	TOTAL PERSONAL SERVICES							71,608
	COST OBJECT TOTAL							71,608

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: CoE_Omaha_Student Tech Fee (22-1102-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steffen, Christopher R	Classroom Tech Support Assoc (Omaha)	00006525	302310	12	2080	25.656	1.000	53,364
	SUBTOTAL NONFACULTY						1.000	53,364
	SUBTOTAL SALARIES & WAGES						1.000	53,364
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,210
519200 FICA CONTRIBUTION								3,681
519300 HEALTH INSURANCE CONTRIBUTION								16,769
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								323
	SUBTOTAL BENEFITS							25,042
	TOTAL PERSONAL SERVICES							78,406
	COST OBJECT TOTAL							78,406

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: CoE_NERcF_SC (22-1102-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stroup, Mark A	Senior Additive Manufacturing Technician	00012706	272300	12			1.000	57,222
	SUBTOTAL NONFACULTY						1.000	57,222
	SUBTOTAL SALARIES & WAGES						1.000	57,222
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,323
519200 FICA CONTRIBUTION								10,348
519300 HEALTH INSURANCE CONTRIBUTION								23,030
519400 LIFE INSURANCE CONTRIBUTION								144
519800 WORKERS COMPENSATION								619
	SUBTOTAL BENEFITS							40,464
	TOTAL PERSONAL SERVICES							97,686
	COST OBJECT TOTAL							97,686

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Chemical & Biomolecular Engr (06)
COST OBJECT: CHME_Lab Fees (22-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,600
TOTAL NET OPERATING EXPENSES								1,600
COST OBJECT TOTAL								1,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil & Environmental Engr (07)
COST OBJECT: CEE_Lab Fees (22-1107-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: CSE_Lab Fees (22-1108-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,500
TOTAL NET OPERATING EXPENSES								46,500
COST OBJECT TOTAL								46,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer Science (08)

COST OBJECT: CSE_Comp Tech_SC (22-1108-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kruml, Ronald F	Research Technical Support Specialist	00012522	303300	12			1.000	59,539
Svoboda, Sheadon R	Systems Integration Support Specialist	00013495	303300	12			1.000	73,348
Chaffin, Scott A	Systems Manager	00010154	303303	12			1.000	75,583
Motycka, Wayne D	Research Technical Support Specialist	00002617	303312	12			1.000	59,539
Daniel, Charles	Computing Administrator	00009960	304300	12			1.000	102,714
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	370,723
	SUBTOTAL NONFACULTY						5.000	370,723
	SUBTOTAL SALARIES & WAGES						5.000	370,723
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,349
519200 FICA CONTRIBUTION								26,955
519300 HEALTH INSURANCE CONTRIBUTION								44,992
519400 LIFE INSURANCE CONTRIBUTION								412
519800 WORKERS COMPENSATION								2,222
	SUBTOTAL BENEFITS							103,930
	TOTAL PERSONAL SERVICES							474,653
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							484,653

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: CSE_Equipment (22-1108-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
TOTAL NET OPERATING EXPENSES								60,000
COST OBJECT TOTAL								60,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer Science (08)

COST OBJECT: CSE_Senior Design_SC (22-1108-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Browning, William P	Project Manager	00012507	303300	12			1.000	79,395
	SUBTOTAL NONFACULTY						1.000	79,395
	SUBTOTAL SALARIES & WAGES						1.000	79,395
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,026
519200 FICA CONTRIBUTION								9,816
519300 HEALTH INSURANCE CONTRIBUTION								4,873
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								709
	SUBTOTAL BENEFITS							23,540
	TOTAL PERSONAL SERVICES							102,935
	COST OBJECT TOTAL							102,935

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Midwest Roadside Safety (13)

COST OBJECT: MwRSF_Svc Ctr_Salaries (22-1113-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Asadollahipajouh, Mojdeh	Research Assistant Professor	00014329	095146	12			1.000	118,102
Faller, Ronald Keith	Research Professor	00009589	095148	12			0.910	168,988
	TOTAL Faller, Ronald Keith						1.00	186,217
	TOTAL 511000 TENURED FACULTY SALARIES						1.910	287,090
SUBTOTAL FACULTY							1.910	287,090
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Faller, Ronald Keith	Director	00008967	095081	12			0.090	17,229
	TOTAL Faller, Ronald Keith						1.00	186,217
513000 MGR/PROFESSIONAL SAL								
Swartz-Hansen, Valerie J	Asst Director of Business Operations	00009729	243312	12			1.000	76,473
Urbank, Erin L	Research Communication Associate	00007241	342302	12	2080	22.821	1.000	47,468
Holloway, Jim C	Research Engineer	00008745	363305	12			1.000	99,638
Perry, Brandon J	Research Engineer II	00014977	363306	12			1.000	74,120
Bielenberg, Robert W	Researcher	00010950	363307	12			1.000	97,181
Lechtenberg, Karla A	Researcher	00011380	363307	12			1.000	94,462
Rosenbaugh, Scott K	Research Engineer III	00015076	363308	12			1.000	82,913
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	572,255
514000 CLER/TECH/SERV WAGES								
Charroin, David S	Engineering Testing Technician I	00010579	362600	12	2080	26.123	1.000	54,336
Donahoo, Trevor C	Engineering Testing Technician I	00006066	362600	12	2080	23.178	1.000	48,211
Jones, Justin T	Engineering Testing Technician I	00002705	362600	12	2080	23.081	1.000	48,009
Krier, Eugene W	Engineering Testing Technician II	00009055	362600	12	2080	26.511	1.000	55,142
Novak, Richard M	Engineering Testing Technician I	00006065	362600	12	2080	24.807	1.000	51,599
Tighe, Shaun M	Engineering Testing Technician I	00012718	362600	12	2080	23.109	1.000	48,067
Russell, Alex T	Testing and Maintenance Technician II	00012110	362602	12	2080	30.600	1.000	63,648
Jabr, Zuhair Z	Engineering Technician	00010445	362700	12	2080	22.050	1.000	45,864
	TOTAL 514000 CLER/TECH/SERV WAGES						8.000	414,876
SUBTOTAL NONFACULTY							15.090	1,004,360
SUBTOTAL SALARIES & WAGES							17.000	1,291,450
BENEFITS								
519100 RETIREMENT CONTRIBUTION								101,594
519200 FICA CONTRIBUTION								120,765
519300 HEALTH INSURANCE CONTRIBUTION								59,770
519400 LIFE INSURANCE CONTRIBUTION								1,546

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Midwest Roadside Safety (13)
COST OBJECT: MwRSF_Svc Ctr_Salaries (22-1113-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								11,411
	SUBTOTAL BENEFITS							295,086
	TOTAL PERSONAL SERVICES							1,586,536
	COST OBJECT TOTAL							1,586,536

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil & Environmental Engr-Omaha (20)
COST OBJECT: CEE_Omaha_Lab Fees (22-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: NE Transportation Center (21)

COST OBJECT: NTC_Svc Ctr_Admin (22-1121-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reno, Janet S	MATC Program Coordinator	00015300	243300	12			1.000	71,786
Sazama, Larissa H	Senior Transportation Engineer	00013910	363306	12			1.000	65,544
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	137,330
514000 CLER/TECH/SERV WAGES								
Schmidt, Madison N	Research Communication Associate	00014791	342302	12	2080	18.727	1.000	38,952
Urbank, Leah M	Graphic Design and Event Coordinator	00009743	342502	12	2080	18.727	1.000	38,952
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	77,904
	SUBTOTAL NONFACULTY						4.000	215,234
	SUBTOTAL SALARIES & WAGES						4.000	215,234
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,963
519200 FICA CONTRIBUTION								15,945
519300 HEALTH INSURANCE CONTRIBUTION								27,496
519400 LIFE INSURANCE CONTRIBUTION								230
519800 WORKERS COMPENSATION								1,517
	SUBTOTAL BENEFITS							58,151
	TOTAL PERSONAL SERVICES							273,385
	COST OBJECT TOTAL							273,385

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_Construction Management_Lab Fees (22-1122-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: MME_Lab Fees (22-1123-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,000
TOTAL NET OPERATING EXPENSES								33,000
COST OBJECT TOTAL								33,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MME_Equipment (22-1123-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							66,500
550000	CAPITAL OUTLAY							26,500
	TOTAL NET OPERATING EXPENSES							93,000
	COST OBJECT TOTAL							93,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Biological Processing Development Facility (24)
COST OBJECT: BPDF_Residual Bal (22-1124-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Iliff, Bryce J	Research Scientist II	00003360	363307	12			1.000	45,146
514000 CLER/TECH/SERV WAGES								
Chambers, Eric J	Maintenance Technician II	00012148	362600	12	2080	26.851	1.000	55,851
	SUBTOTAL NONFACULTY						2.000	100,997
	SUBTOTAL SALARIES & WAGES						2.000	100,997
	TOTAL PERSONAL SERVICES							100,997
	COST OBJECT TOTAL							100,997

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: ECE_Svc Ctr_Electrical Shop (22-1125-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Pool	Student Pool	00007192	090016	00			0.000	1,438
	SUBTOTAL NONFACULTY						0	1,438
	SUBTOTAL SALARIES & WAGES						0.000	1,438
	TOTAL PERSONAL SERVICES							1,438
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							4,153
	COST OBJECT TOTAL							5,591

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: ECE_Lab Fees (22-1125-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: ECE_Omaha_Lab Fees (22-1125-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: DOE NE Industrial Assessment Center (25-1123-0046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ghormley, Samuel K	Energy Engineer	00007114	363300	12			1.000	63,410
	SUBTOTAL NONFACULTY						1.000	63,410
	SUBTOTAL SALARIES & WAGES						1.000	63,410
BENEFITS								
519100 RETIREMENT CONTRIBUTION								272
519200 FICA CONTRIBUTION								2,292
519300 HEALTH INSURANCE CONTRIBUTION								125
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								1,865
	SUBTOTAL BENEFITS							4,557
	TOTAL PERSONAL SERVICES							67,967
	COST OBJECT TOTAL							67,967

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: DTRA Radiation Monitoring Sensors Opt 3 (25-1125-0023003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bauer, Mark T	Professor of Practice	00007960	095165	02			0.200	25,135
	(21-1125-0001)ECE		511000				0.80	101,721
	TOTAL Bauer, Mark T						1.00	126,856
	SUBTOTAL FACULTY						0.200	25,135
	SUBTOTAL SALARIES & WAGES						0.200	25,135
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,159
519200 FICA CONTRIBUTION								6,401
519300 HEALTH INSURANCE CONTRIBUTION								5,196
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								3,577
	SUBTOTAL BENEFITS							20,386
	TOTAL PERSONAL SERVICES							45,521
	COST OBJECT TOTAL							45,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil & Environmental Engr (07)

COST OBJECT: Keith Klaasmeyer/Othmer Chair-Rilett (26-1107-0086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Col Professorship/Klaasmeyer Chair	00013908	095132	02			0.000	7,500
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil & Environmental Engr (07)

COST OBJECT: Othmer Match for Klaasmeyer Fund-Rilett (26-1107-0087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Col Professorship/Klaasmeyer Chair	00013908	095132	02			0.000	7,500
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								178
519200 FICA CONTRIBUTION								36
519300 HEALTH INSURANCE CONTRIBUTION								169
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								42
	SUBTOTAL BENEFITS							426
	TOTAL PERSONAL SERVICES							7,926
	COST OBJECT TOTAL							7,926

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil & Environmental Engr (07)
COST OBJECT: Voelte/Keegan Othmer Chair Stipend (26-1107-0184001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartelt-Hunt, Shannon L	Voelte Keegan Chair	00013541	095132	02			0.000	5,000
	(21-1120-0001)CEE_Omaha		511000				0.40	68,150
	(26-1107-0185001)Othmer Match for Voelte/Kee		511000				0.00	5,000
	(21-1120-0001)CEE_Omaha		512000				0.60	119,263
	TOTAL Bartelt-Hunt, Shannon L						1.00	197,413
SUBTOTAL FACULTY							0	5,000
SUBTOTAL SALARIES & WAGES							0.000	5,000
TOTAL PERSONAL SERVICES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil & Environmental Engr (07)

COST OBJECT: Othmer Match for Voelte/Keegan Chair (26-1107-0185001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartelt-Hunt, Shannon L	Voelte Keegan Chair	00013541	095132	02			0.000	5,000
	(21-1120-0001)CEE_Omaha		511000				0.40	68,150
	(26-1107-0184001)Voelte/Keegan Othmer Chair		511000				0.00	5,000
	(21-1120-0001)CEE_Omaha		512000				0.60	119,263
	TOTAL Bartelt-Hunt, Shannon L						1.00	197,413
SUBTOTAL FACULTY							0	5,000
SUBTOTAL SALARIES & WAGES							0.000	5,000
TOTAL PERSONAL SERVICES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil & Environmental Engr (07)

COST OBJECT: NDOT Antioxidant Agent Phase I (26-1107-0191001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haghshenas Fatmehsari, Hamzeh	Research Assistant Professor	00014588	095146	02			0.296	25,488
	(26-1107-0197001)Corn Bd Corn Oil for Improv		511000				0.11	9,555
	(26-1107-0193001)NDOT Antioxidant & Recyclin		511000				0.30	25,488
	(26-1121-4054001)NDOT High-RAP Mixtures with		511000				0.30	25,488
	TOTAL Haghshenas Fatmehsari, Hamzeh						1.00	86,019
	SUBTOTAL FACULTY						0.296	25,488
	SUBTOTAL SALARIES & WAGES						0.296	25,488
BENEFITS								
519100 RETIREMENT CONTRIBUTION								837
519200 FICA CONTRIBUTION								1,088
519300 HEALTH INSURANCE CONTRIBUTION								1,041
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								328
	SUBTOTAL BENEFITS							3,308
	TOTAL PERSONAL SERVICES							28,796
	COST OBJECT TOTAL							28,796

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil & Environmental Engr (07)

COST OBJECT: NDOT Antioxidant & Recycling Agent Phase (26-1107-0193001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haghshenas Fatmehsari, Hamzeh	Research Assistant Professor	00014588	095146	02			0.296	25,488
	(26-1107-0197001)Corn Bd Corn Oil for Improv		511000				0.11	9,555
	(26-1107-0191001)NDOT Antioxidant Agent Phas		511000				0.30	25,488
	(26-1121-4054001)NDOT High-RAP Mixtures with		511000				0.30	25,488
	TOTAL Haghshenas Fatmehsari, Hamzeh						1.00	86,019
	SUBTOTAL FACULTY						0.296	25,488
	SUBTOTAL SALARIES & WAGES						0.296	25,488
BENEFITS								
519100 RETIREMENT CONTRIBUTION								837
519200 FICA CONTRIBUTION								1,088
519300 HEALTH INSURANCE CONTRIBUTION								2,837
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								166
	SUBTOTAL BENEFITS							4,942
	TOTAL PERSONAL SERVICES							30,430
	COST OBJECT TOTAL							30,430

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil & Environmental Engr (07)

COST OBJECT: Corn Bd Corn Oil for Improving Pavement (26-1107-0197001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haghshenas Fatmehsari, Hamzeh	Research Assistant Professor	00014588	095146	02			0.112	9,555
	(26-1107-0193001)NDOT Antioxidant & Recyclin		511000				0.30	25,488
	(26-1107-0191001)NDOT Antioxidant Agent Phas		511000				0.30	25,488
	(26-1121-4054001)NDOT High-RAP Mixtures with		511000				0.30	25,488
	TOTAL Haghshenas Fatmehsari, Hamzeh						1.00	86,019
	SUBTOTAL FACULTY						0.112	9,555
	SUBTOTAL SALARIES & WAGES						0.112	9,555
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,774
519200 FICA CONTRIBUTION								2,675
519300 HEALTH INSURANCE CONTRIBUTION								6,379
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								612
	SUBTOTAL BENEFITS							11,471
	TOTAL PERSONAL SERVICES							21,026
	COST OBJECT TOTAL							21,026

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil & Environmental Engr-Omaha (20)
COST OBJECT: NE DHHS NWSS Lab Workplan (26-1120-0120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Perry, Spencer L	Research Engineer	00015887	363300	12			1.000	66,625
	SUBTOTAL NONFACULTY						1.000	66,625
	SUBTOTAL SALARIES & WAGES						1.000	66,625
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31
519200 FICA CONTRIBUTION								2,506
519300 HEALTH INSURANCE CONTRIBUTION								23
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								303
	SUBTOTAL BENEFITS							2,896
	TOTAL PERSONAL SERVICES							69,521
	COST OBJECT TOTAL							69,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: NE Transportation Center (21)

COST OBJECT: NDOT High-RAP Mixtures with Rejuvenators (26-1121-4054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haghshenas Fatmehsari, Hamzeh	Research Assistant Professor	00014588	095146	02			0.296	25,488
	(26-1107-0197001)Corn Bd Corn Oil for Improv		511000				0.11	9,555
	(26-1107-0193001)NDOT Antioxidant & Recyclin		511000				0.30	25,488
	(26-1107-0191001)NDOT Antioxidant Agent Phas		511000				0.30	25,488
	TOTAL Haghshenas Fatmehsari, Hamzeh						1.00	86,019
	SUBTOTAL FACULTY						0.296	25,488
	SUBTOTAL SALARIES & WAGES						0.296	25,488
BENEFITS								
519100 RETIREMENT CONTRIBUTION								203
519200 FICA CONTRIBUTION								264
519300 HEALTH INSURANCE CONTRIBUTION								652
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								96
	SUBTOTAL BENEFITS							1,218
	TOTAL PERSONAL SERVICES							26,706
	COST OBJECT TOTAL							26,706

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: UNMC Engineered Pediatric Valve (26-1123-0214001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Riehl, Brandon D	Research Technician II	00007987	362501	12	2080	16.838	1.000	35,024
	SUBTOTAL NONFACULTY						1.000	35,024
	SUBTOTAL SALARIES & WAGES						1.000	35,024
	TOTAL PERSONAL SERVICES							35,024
	COST OBJECT TOTAL							35,024

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: NSRI BT Spring 2021 (26-1123-0297001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Mechanical Research Engineer	00012571	363300	12			1.000	75,000
	SUBTOTAL NONFACULTY						1.000	75,000
	SUBTOTAL SALARIES & WAGES						1.000	75,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,463
519200 FICA CONTRIBUTION								5,731
519300 HEALTH INSURANCE CONTRIBUTION								3,491
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								1,662
	SUBTOTAL BENEFITS							14,393
	TOTAL PERSONAL SERVICES							89,393
	COST OBJECT TOTAL							89,393

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: ROCHESTER Laser Fusion Targets (26-1125-0039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huang, Xi	Research Assistant Professor	00009665	095146	12			1.000	87,000
TBA	Research Assistant Professor	00009235	095146	02			1.000	85,729
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	172,729
	SUBTOTAL FACULTY						2.000	172,729
	SUBTOTAL SALARIES & WAGES						2.000	172,729
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,218
519200 FICA CONTRIBUTION								9,701
519300 HEALTH INSURANCE CONTRIBUTION								9,687
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								2,346
	SUBTOTAL BENEFITS							27,069
	TOTAL PERSONAL SERVICES							199,798
	COST OBJECT TOTAL							199,798

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: Recruitment and Outreach (27-1101-0007016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Durham Outreach Program Coordinator	00015382	263300	12			1.000	65,000
	SUBTOTAL NONFACULTY						1.000	65,000
	SUBTOTAL SALARIES & WAGES						1.000	65,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,287
519200 FICA CONTRIBUTION								3,727
519300 HEALTH INSURANCE CONTRIBUTION								1,690
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								338
	SUBTOTAL BENEFITS							8,057
	TOTAL PERSONAL SERVICES							73,057
	COST OBJECT TOTAL							73,057

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: Richard L McNeel Prof Engr-Wei (27-1101-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Richard McNeel-Colg of Engineering Prfshp	00012068	095132	02			0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Kiewit Scholars Program Funding (27-1102-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shuda, Bonnie L	Director of Engineering Scholar Program	00014884	254300	12			1.000	66,381
	SUBTOTAL NONFACULTY						1.000	66,381
	SUBTOTAL SALARIES & WAGES						1.000	66,381
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,083
519200 FICA CONTRIBUTION								1,023
519300 HEALTH INSURANCE CONTRIBUTION								2,456
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								450
	SUBTOTAL BENEFITS							5,026
	TOTAL PERSONAL SERVICES							71,407
	COST OBJECT TOTAL							71,407

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: PKFEA (27-1102-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Maggie A	Asst Director Recruitment & Retention	00015668	253300	12			1.000	53,295
Omar, Erin M	Asst Director Teaching & Programming	00015667	253300	12			1.000	54,113
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	107,408
514000 CLER/TECH/SERV WAGES								
Moore, Sharin N	Operations Coordinator- Scholar Programs	00015666	252500	12	2080	22.084	1.000	45,935
	SUBTOTAL NONFACULTY						3.000	153,343
	SUBTOTAL SALARIES & WAGES						3.000	153,343
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,737
519200 FICA CONTRIBUTION								4,954
519300 HEALTH INSURANCE CONTRIBUTION								15,923
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								509
	SUBTOTAL BENEFITS							24,187
	TOTAL PERSONAL SERVICES							177,530
	COST OBJECT TOTAL							177,530

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Chemical & Biomolecular Engr (06)
COST OBJECT: Anderson Fund Prof-Saraf, Ravi (27-1106-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Saraf, Ravi F	College Professorship/L & B Anderson	00013953	095132	02			0.000	10,000
	(21-1106-0001)CHME		511000				1.00	186,710
	TOTAL Saraf, Ravi F						1.00	196,710
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: COE Distinguished Prof of CE-Viljoen (27-1106-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Viljoen, Hendrik J	College Professor	00015398	095144	02			0.000	10,000
	(21-1106-0001)CHME		511000				1.00	162,449
	TOTAL Viljoen, Hendrik J						1.00	172,449
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil & Environmental Engr (07)
COST OBJECT: Brightfelt College Professor-Nowak (27-1107-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Professor/Brightfelt	00015034	095132	02			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil & Environmental Engr (07)
COST OBJECT: Leslie D Martin Prof-Linzell (27-1107-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Linzell, Daniel G	Leslie D. Martin Professor	00015642	098610	02			0.000	10,000
	(21-1107-0001)CEE_Lincoln		512100				1.00	215,201
	(21-1101-0001)CoE		512100				0.00	25,829
	TOTAL Linzell, Daniel G						1.00	251,030
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								695
519200 FICA CONTRIBUTION								434
519300 HEALTH INSURANCE CONTRIBUTION								587
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								133
	SUBTOTAL BENEFITS							1,853
	TOTAL PERSONAL SERVICES							11,853
	COST OBJECT TOTAL							11,853

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: Henson College Prof - Dwyer; Matt (27-1108-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Leonard A Lovell Prof of Engineering	00003122	095150	02			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: Goddard Distinguished Scholar (27-1108-0003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prof - College of Engineering	00008720	095132	02			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: Elmer Koch Professorship Stipend (27-1108-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wolf, Marilyn C	Elmer Koch Professorship	00015269	098610	12			0.000	10,000
	(21-1108-0001)CSE		511000				0.40	111,852
	(21-1108-0001)CSE		512100				0.60	167,779
	TOTAL Wolf, Marilyn C						1.00	289,631
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Industrial & Mgm Systems (11)
COST OBJECT: Dist Engr College Professor-Rajurkar (27-1111-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rajurkar, Kamlakar P	Dist Prfsp/Engineering College	00013354	095132	02			0.000	10,000
	(21-1123-0001)MME		511000				1.00	193,339
	TOTAL Rajurkar, Kamlakar P						1.00	203,339
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Dist Prof-Puckett (27-1122-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Puckett, Jay A	College Professorship	00002563	095132	02			0.000	15,000
	(21-1122-0001)DSAEC_Arch Engr & Constr		511000				1.00	189,660
	TOTAL Puckett, Jay A						1.00	204,660
Wang, Lily M	Charles & Margre Durham Professorship	00005408	098610	02			0.000	15,000
	(21-1122-5102)DSAEC_POE_Arch Engr		511000				0.40	80,905
	(21-1122-5102)DSAEC_POE_Arch Engr		512100				0.60	122,463
	TOTAL Wang, Lily M						1.00	218,368
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
	TOTAL PERSONAL SERVICES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: MECHANICAL/MATERIAL ENGR (27-1123-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nelson, Carl A	Hergenrader Distinguished Scholar	00008578	095144	02			0.000	5,100
	(21-1123-0001)MME		511000				1.00	147,766
	TOTAL Nelson, Carl A						1.00	152,866
	SUBTOTAL FACULTY						0	5,100
	SUBTOTAL SALARIES & WAGES						0.000	5,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								362
519200 FICA CONTRIBUTION								357
519300 HEALTH INSURANCE CONTRIBUTION								558
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								68
	SUBTOTAL BENEFITS							1,349
	TOTAL PERSONAL SERVICES							6,449
	COST OBJECT TOTAL							6,449

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: McBroom Fund Prof - Dzenis (27-1123-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dzenis, Yuris	McBroom College Professorship	00013686	095132	02			0.000	10,000
	(21-1123-0001)MME		511000				1.00	190,371
	TOTAL Dzenis, Yuris						1.00	200,371
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: Faculty Fellow Brightfelt - Turner (27-1123-0006003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turner, Joseph A	Brightfelt MME Professorship	00009870	095132	02			0.000	10,000
	(21-1123-0001)MME		511000				1.00	185,248
	(21-1123-0001)MME		512100				0.00	12,000
	TOTAL Turner, Joseph A						1.00	207,248
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: Faculty Fellow Brightfelt - Shield (27-1123-0006004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shield, Jeffrey E	Robert W. Brightfelt Profshp-Engineering	00003470	098610	02			0.000	10,000
	(21-1123-0001)MME		511000				0.40	82,041
	(21-1123-0001)MME		512000				0.60	124,989
	TOTAL Shield, Jeffrey E						1.00	217,030
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MECHANICAL/MATERIAL ENGR (27-1123-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bobaru, Florin	Hergenrader Distinguished Scholar	00008574	095144	02			0.000	5,100
	(21-1123-0001)MME		511000				1.00	138,356
	TOTAL Bobaru, Florin						1.00	143,456
	SUBTOTAL FACULTY						0	5,100
	SUBTOTAL SALARIES & WAGES						0.000	5,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								569
519200 FICA CONTRIBUTION								569
519300 HEALTH INSURANCE CONTRIBUTION								845
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								119
	SUBTOTAL BENEFITS							2,108
	TOTAL PERSONAL SERVICES							7,208
	COST OBJECT TOTAL							7,208

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: Lederer Engineering Prof - Farritor (27-1123-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Farritor, Shane M	Lederer Professor of Engineering	00004517		02			0.000	10,000
	(21-1123-0001)MME		511000				1.00	175,871
	TOTAL Farritor, Shane M						1.00	185,871
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Mohr Distinguished Prof - Ianno (27-1125-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ianno, Natale Joseph	Lott Professorship	00008580	098610	02			0.000	10,000
	(21-1125-0001)ECE		511000				1.00	172,627
	TOTAL Ianno, Natale Joseph						1.00	182,627
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: Blackman Distinguished Prof - Choobineh (27-1125-0001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Prof - Blackman/Lederer	00013356	095132	12			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: J A Woollam Dist Prof-Schubert (27-1125-0001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schubert, Mathias	Woollam Professorship	00008281	098610				0.000	10,000
	(21-1125-5105)Award_POE_Schubert; Mathias		511000		02		0.63	100,644
	(21-1125-0001)ECE		511000				0.37	58,778
	TOTAL Schubert, Mathias						1.00	169,422
SUBTOTAL FACULTY							0	10,000
SUBTOTAL SALARIES & WAGES							0.000	10,000
TOTAL PERSONAL SERVICES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Henson Fund Prof - Sharif (27-1125-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sharif-Kashani, Hamid	College Professor - Charles J Vranek	00013397	095132	02			0.000	10,000
	(21-1125-0101)ECE_Omaha_Operations		511000				1.00	182,385
	TOTAL Sharif-Kashani, Hamid						1.00	192,385
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: Lott College Prof - Lu (27-1125-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lu, Yongfeng	Univ Professor/Lott	00008276	095156	02			0.000	15,000
	(21-1125-0001)ECE		511000				1.00	253,314
	TOTAL Lu, Yongfeng						1.00	268,314
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Kingery College Prof - Alexander (27-1125-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Kingery	00008928	095132	02			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Clyde Hyde Prof-Wei Qiao (27-1125-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Qiao, Wei	Clyde Hyde Professor	00015641	098610	02			0.000	10,000
	(21-1125-0001)ECE		511000				1.00	174,161
	TOTAL Qiao, Wei						1.00	184,161
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								749
519200 FICA CONTRIBUTION								624
519300 HEALTH INSURANCE CONTRIBUTION								794
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								133
	SUBTOTAL BENEFITS							2,306
	TOTAL PERSONAL SERVICES							12,306
	COST OBJECT TOTAL							12,306

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Omar H Heins Prof-Perez (27-1125-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Perez, Lance C	Coll Prfsp/Omar Heins	00010310	095132	12			0.000	20,000
	(21-1101-0001)CoE		512100				1.00	380,533
	TOTAL Perez, Lance C						1.00	400,533
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: Vice Chan For Research Support Serv (21-1201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wilhelm, Robert G	Vice Chanc - Research & Economic Develop	00005741	095012	12			0.891	312,879
	(27-1201-0006001)Mohr Fund Excellence-Paul;		512100				0.00	10,429
	(21-1201-4001)Vice Chan For Research F&A		512100				0.11	38,165
	TOTAL Wilhelm, Robert G						1.00	361,473
Meier, Nathan L	Assistant Vice Chancellor for Research	00005313	095013	12			0.533	103,258
	(21-1201-4001)Vice Chan For Research F&A		512100				0.47	90,425
	TOTAL Meier, Nathan L						1.00	193,683
Zavala, Rebecca A	Asst VC for Rsch & Economic Development	00007338	095013	12			1.000	219,450
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.424	635,587
513000 MGR/PROFESSIONAL SAL								
Welsch, Ember M	Human Resources Coordinator Lead	00015205	242300	12	2080	28.029	1.000	58,300
Greer, Marianna	Administrative Coordinator	00010184	242402	12	1768	28.466	0.850	50,328
	(21-1206-0001)Research Council		513000				0.15	8,882
	TOTAL Greer, Marianna						1.00	59,210
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.850	108,628
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Meier, Nathan L	Assistant Vice Chancellor for Research	00005313	095013	12			0.030	-5,845
	(21-1201-4001)Vice Chan For Research F&A		512100				0.47	90,425
	TOTAL Meier, Nathan L						1.00	193,683
Zavala, Rebecca A	Asst VC for Rsch & Economic Development	00007338	095013	12			0.010	-1,258
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						0.040	-7,103
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Welsch, Ember M	Human Resources Coordinator Lead	00015205	242300	12	83	28.029	-0.040	-2,619
	SUBTOTAL NONFACULTY						4.274	734,493
	SUBTOTAL SALARIES & WAGES						4.274	734,493
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,737
519200 FICA CONTRIBUTION								37,260
519300 HEALTH INSURANCE CONTRIBUTION								67,348
519400 LIFE INSURANCE CONTRIBUTION								389
	SUBTOTAL BENEFITS							152,734
	TOTAL PERSONAL SERVICES							887,227
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-153,889
	TOTAL NET OPERATING EXPENSES							-153,889

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: Vice Chan For Research Support Serv (21-1201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								733,338

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: Research Communications (21-1201-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Washburn, Ashley D	Director, Research Communications	00012709	344300	12			0.314	27,858
	(21-1201-4103)VCR Communications F&A		513000				0.69	60,863
	TOTAL Washburn, Ashley D						1.00	88,721
	SUBTOTAL NONFACULTY						0.314	27,858
	SUBTOTAL SALARIES & WAGES						0.314	27,858
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,085
519200 FICA CONTRIBUTION								2,148
519300 HEALTH INSURANCE CONTRIBUTION								6,082
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							10,344
	TOTAL PERSONAL SERVICES							38,202
	COST OBJECT TOTAL							38,202

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: Research Finance (21-1201-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ohnoutka, Kristen M	Financial Specialist	00015082	242301	12	1789	26.137	0.860	46,758
	(21-1201-4105)VCR Rsch Finance F&A		513000				0.14	7,606
	TOTAL Ohnoutka, Kristen M						1.00	54,364
	SUBTOTAL NONFACULTY						0.860	46,758
	SUBTOTAL SALARIES & WAGES						0.860	46,758
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,477
519200 FICA CONTRIBUTION								6,052
519300 HEALTH INSURANCE CONTRIBUTION								22,635
519400 LIFE INSURANCE CONTRIBUTION								81
	SUBTOTAL BENEFITS							34,245
	TOTAL PERSONAL SERVICES							81,003
	COST OBJECT TOTAL							81,003

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: Vice Chan For Research F&A (21-1201-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nelson, Jennifer M	Research Associate Professor	00003435	095147	12			0.050	9,500
	TOTAL Nelson, Jennifer M						1.00	190,557
	SUBTOTAL FACULTY						0.050	9,500
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wilhelm, Robert G	Vice Chanc - Research & Economic Develop	00005741	095012	12			0.109	38,165
	(27-1201-0006001)Mohr Fund Excellence-Paul;		512100				0.00	10,429
	(21-1201-0001)Vice Chan For Research Support		512100				0.89	312,879
	TOTAL Wilhelm, Robert G						1.00	361,473
Meier, Nathan L	Assistant Vice Chancellor for Research	00005313	095013	12			0.467	90,425
	(21-1201-0001)Vice Chan For Research Support		512100				0.53	103,258
	TOTAL Meier, Nathan L						1.00	193,683
Nelson, Jennifer M	Assistant Vice Chancellor	00011030	095013	12			0.950	181,057
	TOTAL Nelson, Jennifer M						1.00	190,557
Herrmann, Jessica L	Director of Federal Relations	00002507	095082	12			1.000	120,194
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.526	429,841
513000 MGR/PROFESSIONAL SAL								
Franzen, Zacary M	Events Coordinator	00015638	242307	12	2080	19.180	1.000	39,894
Guest, Mary M	Executive Assistant	00006855	242402	12	2080	32.292	1.000	67,168
Maupin, Lisa L	Events & Outreach Manager	00013978	243300	12			1.000	67,275
Suiter, Petrina M	External Recognition & Awards Coord	00015229	243300	12			0.330	22,187
	(21-1203-0001)Improvement Of Research		513000				0.67	45,046
	TOTAL Suiter, Petrina M						1.00	67,233
Bosley, Jocelyn C	Research Impact Coordinator	00014837	363300	12			0.750	46,589
	(25-0521-0209001)NSF Collaborative Research		513000				0.25	15,605
	TOTAL Bosley, Jocelyn C						1.00	62,194
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.080	243,113
	SUBTOTAL NONFACULTY						6.606	672,954
	SUBTOTAL SALARIES & WAGES						6.656	682,454
	TOTAL PERSONAL SERVICES							682,454
	COST OBJECT TOTAL							682,454

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: VCR: Research Info Systems F&A (21-1201-4102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Lee D	Research Process Analyst	00014142	303325	12			1.000	71,050
Burkey, Seth J	Research Data Analyst	00009180	363300	12			1.000	74,279
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	145,329
	SUBTOTAL NONFACULTY						2.000	145,329
	SUBTOTAL SALARIES & WAGES						2.000	145,329
	TOTAL PERSONAL SERVICES							145,329
	COST OBJECT TOTAL							145,329

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: VCR Communications F&A (21-1201-4103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moser, Daniel R	Research Communications Specialist	00014033	343302	12			1.000	55,081
Uhing, Heidi C	Research Communications Specialist	00014101	343302	12			1.000	55,947
Lee, Tiffany N	Research Communications Manager	00015344	343309	12			0.750	43,477
Washburn, Ashley D	Director, Research Communications	00012709	344300	12			0.686	60,863
	(21-1201-0103)Research Communications		513000				0.31	27,858
	TOTAL Washburn, Ashley D						1.00	88,721
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.436	215,368
	SUBTOTAL NONFACULTY						3.436	215,368
	SUBTOTAL SALARIES & WAGES						3.436	215,368
	TOTAL PERSONAL SERVICES							215,368
	COST OBJECT TOTAL							215,368

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: VCR Rsch Finance F&A (21-1201-4105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ohnoutka, Kristen M	Financial Specialist	00015082	242301	12	291	26.137	0.140	7,606
	(21-1201-0105)Research Finance		513000				0.86	46,758
	TOTAL Ohnoutka, Kristen M						1.00	54,364
Cronin, Jessica D	Research Business Services Specialist	00016105	243300	12			1.000	60,610
Murray, Erin M	Lead Rsch Business Services Specialist	00015260	243300	12			1.000	67,925
Cutsor, Michelle L	Director of Research Finance	00012528	244300	12			1.000	123,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.140	259,741
514000 CLER/TECH/SERV WAGES								
Koch, Julie A	Finance Associate	00013996	242401	12	2080	19.663	1.000	40,898
	SUBTOTAL NONFACULTY						4.140	300,639
	SUBTOTAL SALARIES & WAGES						4.140	300,639
	TOTAL PERSONAL SERVICES							300,639
	COST OBJECT TOTAL							300,639

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: VCR Corporate & Foundation Relations F&A (21-1201-4106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Anderson, Ryan K	Director, Industry Relations	00013718	095082	12			1.000	133,833
513000 MGR/PROFESSIONAL SAL								
Spiehs, Suzanne I	Administrative Coordinator	00004413	242402	12	2080	22.460	1.000	46,717
SUBTOTAL NONFACULTY							2.000	180,550
SUBTOTAL SALARIES & WAGES							2.000	180,550
TOTAL PERSONAL SERVICES								180,550
COST OBJECT TOTAL								180,550

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: Improvement of Research (03)

COST OBJECT: Improvement Of Research (21-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Suiter, Petrina M	External Recognition & Awards Coord	00015229	243300	12			0.670	45,046
	(21-1201-4001)Vice Chan For Research F&A		513000				0.33	22,187
	TOTAL Suiter, Petrina M						1.00	67,233
	SUBTOTAL NONFACULTY						0.670	45,046
	SUBTOTAL SALARIES & WAGES						0.670	45,046
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,111
519200 FICA CONTRIBUTION								5,424
519300 HEALTH INSURANCE CONTRIBUTION								8,363
519400 LIFE INSURANCE CONTRIBUTION								69
	SUBTOTAL BENEFITS							18,967
	TOTAL PERSONAL SERVICES							64,013
	COST OBJECT TOTAL							64,013

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: Office Research Management (05)

COST OBJECT: Office of Sponsored Programs-Post Award (21-1205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murray, Terri E	Project Specialist I	00012249	242300	12	2080	27.850	1.000	57,928
Carlin, Kate Elizabeth	Grants Coordinator III	00005763	243300	12	2080	32.747	1.000	68,113
Funk, Aaron T	Contracts Negotiator	00009044	243300	12			1.000	100,831
Gillam, Belinda S	Project Specialist III	00013130	243300	12	2080	36.319	1.000	75,544
Luebbe, Elijah J M	Proposal Budget Coordinator III	00013344	243300	12	2080	33.330	1.000	69,327
Malone, Katherine J	Project Specialist III	00013305	243300	12	2080	37.780	1.000	78,583
Nelkin Pedersen, Kacey C	Grants Coordinator III	00011648	243300	12	2080	30.543	1.000	63,530
Nienaber, Trudy L	Project Specialist III	00013741	243300	12	2080	33.224	1.000	69,105
Odabasi, Cynthia S	Awards Coordinator III	00005762	243300	12	1664	34.265	1.000	71,271
Reeves, Mary Ellen	Project Specialist III	00009598	243300	12	2080	36.560	1.000	76,045
Reinke, Emily S	Project Specialist III	00010149	243300	12	2080	34.775	1.000	72,331
TOTAL 513000 MGR/PROFESSIONAL SAL							11.000	802,608
514000 CLER/TECH/SERV WAGES								
Bonner, Martha A	Grants Associate	00005765	242409	12	2080	22.786	1.000	47,394
Wieser, Connie L	Operations Support Associate	00003293	242415	12	2080	20.303	1.000	42,230
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	89,624
SUBTOTAL NONFACULTY							13.000	892,232
SUBTOTAL SALARIES & WAGES							13.000	892,232
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,762
519200 FICA CONTRIBUTION								69,706
519300 HEALTH INSURANCE CONTRIBUTION								196,119
519400 LIFE INSURANCE CONTRIBUTION								941
SUBTOTAL BENEFITS								337,528
TOTAL PERSONAL SERVICES								1,229,760
COST OBJECT TOTAL								1,229,760

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Office Research Management (05)

COST OBJECT: Office of Proposal Development F&A (21-1205-4005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tan, Wern Ai	Proposal Development Specialist	00014387	242300	12	2080	27.236	1.000	56,650
Bohlin, Amanda C	Proposal Development Coordinator	00012082	243300	12	2080	28.029	1.000	58,300
Dwyer, Matthew P	Sr. Proposal Development Coordinator	00013462	243300	12			1.000	81,396
Pelland, Catherine M	Senior Proposal Development Coordinator	00010240	243300	12			1.000	94,760
Gilreath Mullen, Tisha A	Director of Proposal Development	00013571	244300	12			1.000	127,485
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	418,591
	SUBTOTAL NONFACULTY						5.000	418,591
	SUBTOTAL SALARIES & WAGES						5.000	418,591
	TOTAL PERSONAL SERVICES							418,591
	COST OBJECT TOTAL							418,591

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: Office Research Management (05)

COST OBJECT: Office of Sponsored Programs-Post F&A (21-1205-4006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aldag, Jamie L	Project Specialist II	00015508	243300	12	2080	26.870	1.000	55,890
Bilder, Kimberly	Contracts Manager	00010771	243300	12			1.000	78,717
Bundy, Calley A	Project Specialist III	00007554	243300	12	2080	32.643	1.000	67,898
Goodrich, Craig B	Grants Coordinator III	00006992	243300	12	2080	29.064	1.000	60,453
Hadenfeldt, Zachary G	Awards Coordinator I	00015240	243300	12	2080	26.442	1.000	55,000
Hansen, Sarah E	Grants Coordinator III	00008924	243300	12	2080	29.527	1.000	61,417
Hulinsky, Heather A	Awards Coordinator II	00009517	243300	12	2080	31.338	1.000	65,182
Koeber, Andrea L	Electronic Research Admin Specialist	00015571	243300	12			1.000	69,642
Kosena, Cassidy B	Project Specialist II	00013951	243300	12	2080	27.192	1.000	56,560
Sabata, Brian M	Contracts Manager	00012071	243300	12			1.000	83,182
Shannon Jr, Dennis P	Grants Coordinator III	00008904	243300	12	2080	31.974	1.000	66,505
Slechta, Jackson L	Awards Coordinator II	00003625	243300	12	2080	31.104	1.000	64,696
Williams, Keri K	Project Specialist II	00004680	243300	12	2080	26.715	1.000	55,567
Arent, Debra L	Assistant Director	00004677	243306	12			1.000	116,176
Behne, Michael P	Assistant Director	00004676	243306	12			1.000	104,698
Lund, Suzan G	Associate Director	00013709	243306	12			1.000	127,265
Doty, David B	Director of Sponsored Programs	00004675	244310	12			1.000	181,229
	TOTAL 513000 MGR/PROFESSIONAL SAL						17.000	1,370,077
	SUBTOTAL NONFACULTY						17.000	1,370,077
	SUBTOTAL SALARIES & WAGES						17.000	1,370,077
	TOTAL PERSONAL SERVICES							1,370,077
	COST OBJECT TOTAL							1,370,077

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SUB PROGRAM: Research (12)

DEPARTMENT: Research Council (06)

COST OBJECT: Research Council (21-1206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greer, Marianna	Administrative Coordinator	00010184	242402	12	312	28.466	0.150	8,882
	(21-1201-0001)Vice Chan For Research Support		513000				0.85	50,328
	TOTAL Greer, Marianna						1.00	59,210
	SUBTOTAL NONFACULTY						0.150	8,882
	SUBTOTAL SALARIES & WAGES						0.150	8,882
BENEFITS								
519100 RETIREMENT CONTRIBUTION								674
519200 FICA CONTRIBUTION								646
519300 HEALTH INSURANCE CONTRIBUTION								2,084
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							3,413
	TOTAL PERSONAL SERVICES							12,295
	COST OBJECT TOTAL							12,295

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SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Rsch Compliance Srv (21-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ebbers, Megan A	Lead IACP Specialist	00004059	243300	12			1.000	66,950
	SUBTOTAL NONFACULTY						1.000	66,950
	SUBTOTAL SALARIES & WAGES						1.000	66,950
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,069
519200 FICA CONTRIBUTION								4,597
519300 HEALTH INSURANCE CONTRIBUTION								11,051
519400 LIFE INSURANCE CONTRIBUTION								66
	SUBTOTAL BENEFITS							19,783
	TOTAL PERSONAL SERVICES							86,733
	COST OBJECT TOTAL							86,733

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Rsch Compliance Srv-Human Subjects Irb (21-1209-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wenzl, Rachel A	Research Compliance Services Assoc Dir	00015393	243338	12			1.000	80,178
	SUBTOTAL NONFACULTY						1.000	80,178
	SUBTOTAL SALARIES & WAGES						1.000	80,178
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,811
519200 FICA CONTRIBUTION								8,584
519300 HEALTH INSURANCE CONTRIBUTION								25,287
519400 LIFE INSURANCE CONTRIBUTION								118
	SUBTOTAL BENEFITS							42,800
	TOTAL PERSONAL SERVICES							122,978
	COST OBJECT TOTAL							122,978

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Research Compliance-Animal Care F&A (21-1209-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Heath, Kelly D	Director-Institutional Animal Care Prog	00015184	091521	12			1.000	247,200
Fitzwater, Anna R	Senior Clinical Veterinarian	00014145	364304	12			1.000	108,150
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	355,350
513000 MGR/PROFESSIONAL SAL								
Pinkerton, Katherine A	Assistant Director, IACP	00015185	243300	12			1.000	90,443
Bausch, Melissa K	Clinical Veterinarian	00005197	364304	12			1.000	86,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	176,943
	SUBTOTAL NONFACULTY						4.000	532,293
	SUBTOTAL SALARIES & WAGES						4.000	532,293
	TOTAL PERSONAL SERVICES							532,293
	COST OBJECT TOTAL							532,293

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Research Compliance-Human Subjects F&A (21-1209-4002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Renner, Joshua S	Research Compliance Services Spec I	00014497	242300	12	2080	22.234	1.000	46,246
Rutledge, Neil S	Research Compliance Serv Specialist II	00008201	242300	12	2080	26.442	1.000	55,000
Schneider, McKenna J	Conflict of Interest Compliance Spec	00015541	242300	12	2080	22.332	1.000	46,451
Schulz, Erik M	Export Control Compliance Specialist	00014235	242300	12	2080	24.641	1.000	51,253
Shultz, Emily J	Research Compliance Services Spec II	00015288	242300	12	2080	25.069	1.000	52,144
Freeman, Becky R	Research Compliance Services Spec III	00012424	243300	12	2080	30.371	1.000	63,171
Thompson, Ryan K	Conflict of Interest Coordinator II	00009156	243300	12	2080	33.654	1.000	70,000
Quinn, Sara E	Director Research Compliance Services	00013981	244303	12			1.000	124,279
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	508,544
	SUBTOTAL NONFACULTY						8.000	508,544
	SUBTOTAL SALARIES & WAGES						8.000	508,544
	TOTAL PERSONAL SERVICES							508,544
	COST OBJECT TOTAL							508,544

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SUB PROGRAM: Research (12)

DEPARTMENT: 1000212/13 (13)

COST OBJECT: NRI Core Holland Computing Cnt (21-1213-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Attebury, Garhan R	Lead System Administrator	00013157	303300	12			1.000	100,428
Gotoor, Niruktha Roy	Research Assist/Web & Database Analyst	00008032	303300	12			1.000	65,606
Lundstedt, Carl L	Grid System Administrator	00011607	303300	12			1.000	90,290
Harvill, Thomas E	Systems Administrator	00013854	303336	12			1.000	94,631
Samuelson, Joshua J	Systems Administrator	00009948	303336	12			1.000	82,552
Thiltges, John F	Systems Administrator	00002570	303336	12			1.000	86,429
Wu, Zhengkai	Systems Administrator	00015926	303336	12			1.000	65,975
Zhang, Zhongtao	Systems Administrator	00009950	303336	12			1.000	76,562
Zhu, Huijun	Systems Administrator	00010585	303336	12			1.000	76,564
Caprez, Adam P	Lead HPC Applications Specialist	00015226	304300	12			1.000	107,778
Fuchs, Emelie D	HPC Applications Specialist	00004594	304300	12			1.000	95,002
Tanash, Mohammed A Y	Applications Specialist	00010938	304300	12			1.000	86,378
TOTAL 513000 MGR/PROFESSIONAL SAL							12.000	1,028,195
514000 CLER/TECH/SERV WAGES								
Young, Joyce E	Grants Coordinator	00008911	242414	12	1040	24.027	0.500	24,919
	(21-1108-0001)CSE		514000				0.50	25,058
TOTAL Young, Joyce E							1.00	49,977
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Attebury, Garhan R	Lead System Administrator	00013157	303300	12			-1.000	-100,428
Gotoor, Niruktha Roy	Research Assist/Web & Database Analyst	00008032	303300	12			-1.000	-65,606
Lundstedt, Carl L	Grid System Administrator	00011607	303300	12			-1.000	-90,290
Harvill, Thomas E	Systems Administrator	00013854	303336	12			-1.000	-94,631
Samuelson, Joshua J	Systems Administrator	00009948	303336	12			-1.000	-82,552
Thiltges, John F	Systems Administrator	00002570	303336	12			-1.000	-86,429
Wu, Zhengkai	Systems Administrator	00015926	303336	12			-1.000	-65,975
Zhang, Zhongtao	Systems Administrator	00009950	303336	12			-1.000	-76,562
Zhu, Huijun	Systems Administrator	00010585	303336	12			-1.000	-76,564
Caprez, Adam P	Lead HPC Applications Specialist	00015226	304300	12			-1.000	-107,778
Fuchs, Emelie D	HPC Applications Specialist	00004594	304300	12			-1.000	-95,002
Tanash, Mohammed A Y	Applications Specialist	00010938	304300	12			-1.000	-86,378
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-12.000	-1,028,195
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Young, Joyce E	Grants Coordinator	00008911	242414	12	1040	24.027	-0.500	-24,919
	(21-1108-0001)CSE		514000				0.50	25,058
TOTAL Young, Joyce E							1.00	49,977
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0

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SUB PROGRAM: Research (12)

DEPARTMENT: 1000212/13 (13)

COST OBJECT: NRI Core Holland Computing Cnt (21-1213-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: Brain, Biology & Behavior (21-1219-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Savage, Cary R	Dir, Ctr for Brain, Biology & Behavior	00003357	095082	02			1.000	189,015
	(27-0523-0085001)Thompson Chancellor Prof-Mo		511000				0.00	15,000
	(21-1219-6501)TOB CB3 Director Stipend		512100				0.00	22,082
	TOTAL Savage, Cary R						1.00	226,097
	SUBTOTAL NONFACULTY						1.000	189,015
	SUBTOTAL SALARIES & WAGES						1.000	189,015
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,456
519200 FICA CONTRIBUTION								9,115
519300 HEALTH INSURANCE CONTRIBUTION								13,108
519400 LIFE INSURANCE CONTRIBUTION								92
	SUBTOTAL BENEFITS							36,771
	TOTAL PERSONAL SERVICES							225,786
	COST OBJECT TOTAL							225,786

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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: NRI Core CB3 (21-1219-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clayton, Noah V	Specialized Technology Manager	00008913	363305	12			0.100	6,495
	(21-1219-6503)TOB CB3 Operations		513000				0.50	32,475
	(22-1219-0002)UNL Brain Imaging Center		513000				0.40	25,980
	TOTAL Clayton, Noah V						1.00	64,950
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Clayton, Noah V	Specialized Technology Manager	00008913	363305	12			-0.100	-6,495
	(21-1219-6503)TOB CB3 Operations		513000				0.50	32,475
	(22-1219-0002)UNL Brain Imaging Center		513000				0.40	25,980
	TOTAL Clayton, Noah V						1.00	64,950
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: TOB CB3 Director Stipend (21-1219-6501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Savage, Cary R	Dir, Ctr for Brain, Biology & Behavior	00003357	095082	02			0.000	22,082
	(27-0523-0085001)Thompson Chancellor Prof-Mo		511000				0.00	15,000
	(21-1219-0001)Brain, Biology & Behavior		512100				1.00	189,015
	TOTAL Savage, Cary R						1.00	226,097
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Savage, Cary R	Dir, Ctr for Brain, Biology & Behavior	00003357	095082	02			0.000	-22,082
	(27-0523-0085001)Thompson Chancellor Prof-Mo		511000				0.00	15,000
	(21-1219-0001)Brain, Biology & Behavior		512100				1.00	189,015
	TOTAL Savage, Cary R						1.00	226,097
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: TOB CB3 Operations (21-1219-6503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schultz, Douglas H	Research Assistant Professor	00008308	095146	12			1.000	75,013
SUBTOTAL FACULTY							1.000	75,013
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eddy, Kerry L	Administrative Coordinator	00003202	242402	12	2080	19.712	1.000	41,000
Solomon, Victoria E	Operations Manager	00009436	243300	12			1.000	59,733
Higgins, Kathryn L	Athletic Neuropsychologist	00012589	294300	12			0.200	24,720
	(23-7701-1121)Sport Psychology		513000				0.60	74,160
	TOTAL Higgins, Kathryn L						0.80	98,880
Clayton, Noah V	Specialized Technology Manager	00008913	363305	12			0.500	32,475
	(21-1219-6001)NRI Core CB3		513000				0.10	6,495
	(22-1219-0002)UNL Brain Imaging Center		513000				0.40	25,980
	TOTAL Clayton, Noah V						1.00	64,950
TOTAL 513000 MGR/PROFESSIONAL SAL							2.700	157,928
514000 CLER/TECH/SERV WAGES								
Lynch, Linda J	Office Associate	00002089	242409	12	1040	18.145	0.500	18,870
	(22-1219-0002)UNL Brain Imaging Center		514000				0.50	18,871
	TOTAL Lynch, Linda J						1.00	37,741
518950 NEGATIVE BUDGET-FACULTY WAGES								
Schultz, Douglas H	Research Assistant Professor	00008308	095146	12			-1.000	-75,013
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Eddy, Kerry L	Administrative Coordinator	00003202	242402	12	2080	19.712	-1.000	-41,000
Solomon, Victoria E	Operations Manager	00009436	243300	12			-1.000	-59,733
Higgins, Kathryn L	Athletic Neuropsychologist	00012589	294300	12			-0.200	-24,720
	(23-7701-1121)Sport Psychology		513000				0.60	74,160
	TOTAL Higgins, Kathryn L						0.80	98,880
Clayton, Noah V	Specialized Technology Manager	00008913	363305	12			-0.500	-32,475
	(21-1219-6001)NRI Core CB3		513000				0.10	6,495
	(22-1219-0002)UNL Brain Imaging Center		513000				0.40	25,980
	TOTAL Clayton, Noah V						1.00	64,950
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-2.700	-157,928
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Lynch, Linda J	Office Associate	00002089	242409	12	1040	18.145	-0.500	-18,870
	(22-1219-0002)UNL Brain Imaging Center		514000				0.50	18,871
	TOTAL Lynch, Linda J						1.00	37,741
SUBTOTAL NONFACULTY							-1.000	-75,013

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SUB PROGRAM: Research (12)
DEPARTMENT: Neuroimaging Center (19)
COST OBJECT: TOB CB3 Operations (21-1219-6503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: POE-NE Ctr Virology (21-1220-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008405	090013	12			0.000	16,038
Schrodt, Jennifer L	Morrison Business Services Coordinator	00014747	243300	12	2080	24.399	1.000	50,749
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	66,787
514000 CLER/TECH/SERV WAGES								
Office Service Adjustment	Office Service Adjustment	00002889	090014	12			0.000	25,342
Garrett, Mark A	Building Operations Associate	00010074	272700	12	2080	18.020	1.000	37,482
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	62,824
	SUBTOTAL NONFACULTY						2.000	129,611
	SUBTOTAL SALARIES & WAGES						2.000	129,611
	TOTAL PERSONAL SERVICES							129,611
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,240
	TOTAL NET OPERATING EXPENSES							38,240
	COST OBJECT TOTAL							167,851

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: POE-NCV Wiebe (21-1220-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wiebe, Matthew S	Professor	00033622	095150	02			1.000	104,659
	SUBTOTAL FACULTY						1.000	104,659
	SUBTOTAL SALARIES & WAGES						1.000	104,659
	TOTAL PERSONAL SERVICES							104,659
	COST OBJECT TOTAL							104,659

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: POE-NCV / An Sci-Vu (21-1220-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vu, Hiep L X	Assoc Professor	00033070	095152	12			1.000	129,502
	SUBTOTAL FACULTY						1.000	129,502
	SUBTOTAL SALARIES & WAGES						1.000	129,502
	TOTAL PERSONAL SERVICES							129,502
	COST OBJECT TOTAL							129,502

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Social & Behavioral Science Rsch Consrt (23)

COST OBJECT: SBSRC Operations F&A (21-1223-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bomberger, Lainey M	Administrative Technician	00005166	242415	12	1040	18.283	0.500	19,014
	(21-1223-6502)TOB SBSRC Operations		514000				0.50	19,014
	TOTAL Bomberger, Lainey M						1.00	38,028
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Bomberger, Lainey M	Administrative Technician	00005166	242415	12	1040	18.283	-0.500	-19,014
	(21-1223-6502)TOB SBSRC Operations		514000				0.50	19,014
	TOTAL Bomberger, Lainey M						1.00	38,028
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Social & Behavioral Science Rsch Consrt (23)

COST OBJECT: TOB SBSRC Operations (21-1223-6502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spiegel, Amy N	Research Associate Professor	00006857	095147	12			0.500	44,360
Wonch Hill, Patricia A	Research Associate Professor	00015259	095147	12			1.000	75,119
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	119,479
	SUBTOTAL FACULTY						1.500	119,479
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bomberger, Lainey M	Administrative Technician	00005166	242415	12	1040	18.283	0.500	19,014
	(21-1223-4001)SBSRC Operations F&A		514000				0.50	19,014
	TOTAL Bomberger, Lainey M						1.00	38,028
518950 NEGATIVE BUDGET-FACULTY WAGES								
Spiegel, Amy N	Research Associate Professor	00006857	095147	12			-0.500	-44,360
Wonch Hill, Patricia A	Research Associate Professor	00015259	095147	12			-1.000	-75,119
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-1.500	-119,479
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Bomberger, Lainey M	Administrative Technician	00005166	242415	12	1040	18.283	-0.500	-19,014
	(21-1223-4001)SBSRC Operations F&A		514000				0.50	19,014
	TOTAL Bomberger, Lainey M						1.00	38,028
	SUBTOTAL NONFACULTY						-1.500	-119,479
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Social & Behavioral Science Rsch Consrt (23)

COST OBJECT: TOB MHDl SOC (21-1223-6504)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gocchi Carrasco, Kimberly A	Sr Research & Development Specialist	00008166	363300	12			1.000	54,363
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Gocchi Carrasco, Kimberly A	Sr Research & Development Specialist	00008166	363300	12			-1.000	-54,363
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press-Production (PR) (21-1224-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O/S Temporary Worker	O/S Temporary Worker	00008450	084999	12			0.000	1,401
Putens, Nathan D	Graphic Designer	00008970	322302	12			1.000	42,098
Shahan, Andrea M	Senior Designer	00005328	323302	12			0.283	17,012
	(23-1224-1002)Univ Press-Production (PR)		513000				0.72	43,072
	TOTAL Shahan, Andrea M						1.00	60,084
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.283	60,511
	SUBTOTAL NONFACULTY						1.283	60,511
	SUBTOTAL SALARIES & WAGES						1.283	60,511
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,652
519200 FICA CONTRIBUTION								4,398
519300 HEALTH INSURANCE CONTRIBUTION								19,783
519400 LIFE INSURANCE CONTRIBUTION								63
	SUBTOTAL BENEFITS							28,896
	TOTAL PERSONAL SERVICES							89,407
	COST OBJECT TOTAL							89,407

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press-Sales (SL) (21-1224-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sekora, Rosemary A	Publicity Manager	00005338	343309	12			1.000	51,626
514000 CLER/TECH/SERV WAGES								
Buchanan, Rob E	Sales Coordinator	00008326	242400	12	2080	19.026	1.000	39,574
Corwin, Erica L	Electronic Marketing Coordinator	00008798	242500	12	2080	19.425	1.000	40,403
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	79,977
	SUBTOTAL NONFACULTY						3.000	131,603
	SUBTOTAL SALARIES & WAGES						3.000	131,603
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,834
519200 FICA CONTRIBUTION								9,852
519300 HEALTH INSURANCE CONTRIBUTION								28,181
519400 LIFE INSURANCE CONTRIBUTION								133
	SUBTOTAL BENEFITS							48,000
	TOTAL PERSONAL SERVICES							179,603
	COST OBJECT TOTAL							179,603

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press Acquisition (AQ) (21-1224-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Thomas F	Regional and Special Sales Manager	00009556	343300	12			1.000	63,563
TBA	Acquisitions Editor	00013492	343310	12			1.000	19
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	63,582
514000 CLER/TECH/SERV WAGES								
Milliken, Leif W	Rights & Contracts Coord/Acq Associate	00005752	242413	12	2080	18.004	1.000	37,448
Ochsner, Courtney E	Associate Acquisitions Editor	00008647	342500	12	2080	18.674	1.000	38,841
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	76,289
	SUBTOTAL NONFACULTY						4.000	139,871
	SUBTOTAL SALARIES & WAGES						4.000	139,871
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,963
519200 FICA CONTRIBUTION								10,196
519300 HEALTH INSURANCE CONTRIBUTION								52,631
519400 LIFE INSURANCE CONTRIBUTION								147
	SUBTOTAL BENEFITS							72,937
	TOTAL PERSONAL SERVICES							212,808
	COST OBJECT TOTAL							212,808

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: 1000212/25 (25)

COST OBJECT: NRI Center for Biotech Core (21-1225-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loucks, Lori L	Research Technologist I	00012928	362302	12			1.000	41,715
Fangman, Teresa Eileen	Lab Manager	00032097	363304	12	1040	23.822	0.500	24,775
Fischer, Anne N	Lab Manager	00008147	363304	12			1.000	45,388
TOTAL 513000 MGR/PROFESSIONAL SAL							2.500	111,878
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Loucks, Lori L	Research Technologist I	00012928	362302	12			-1.000	-41,715
Fangman, Teresa Eileen	Lab Manager	00032097	363304	12	1040	23.822	-0.500	-24,775
Fischer, Anne N	Lab Manager	00008147	363304	12			-1.000	-45,388
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-2.500	-111,878
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: 1000212/25 (25)

COST OBJECT: NRI Cnt for Biotech Bioinformatics (21-1225-6002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Riethoven, Jean-Jack M	Research Asst Professor	00032300	095146	12			1.000	101,690
	SUBTOTAL FACULTY						1.000	101,690
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Riethoven, Jean-Jack M	Research Asst Professor	00032300	095146	12			-1.000	-101,690
	SUBTOTAL NONFACULTY						-1.000	-101,690
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: 1000212/25 (25)

COST OBJECT: NRI Cnt for Biotech Protein Seq (21-1225-6003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Naldrett, Michael J	Research Assistant Professor	00031052	095146	12			1.000	87,077
Alvarez Y Albala, Sophie	Research Associate Professor	00006004	095147	12			1.000	109,967
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	197,044
	SUBTOTAL FACULTY						2.000	197,044
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Naldrett, Michael J	Research Assistant Professor	00031052	095146	12			-1.000	-87,077
Alvarez Y Albala, Sophie	Research Associate Professor	00006004	095147	12			-1.000	-109,967
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-2.000	-197,044
	SUBTOTAL NONFACULTY						-2.000	-197,044
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: 1000212/25 (25)

COST OBJECT: NRI Cnt for Biotech Flow Cytometry (21-1225-6005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Dirk K	Flow Cytometry Service Center Manager	00005988	363300	12			1.000	86,940
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Anderson, Dirk K	Flow Cytometry SService Center Manager	00005988	363300	12			-1.000	-86,940
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Life Science Annex (22-1209-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bohn, Bayliegh M	IACP Facility Manager	00010094	363305	12			1.000	63,860
514000 CLER/TECH/SERV WAGES								
VanDerslice, Katelin M	IACP Lead Technician	00031551	362500	12	2080	23.793	1.000	49,489
Wooledge, Cynthia S	IACP Veterinary Technician	00008238	362500	12	2080	24.792	1.000	51,568
Koranda, Denise J	IACP Technician II	00012855	362501	12	2080	20.106	1.000	41,820
Sookdeo, Stefanie J	Institutional Animal Care Prog Tech II	00008825	362501	12	2080	19.750	1.000	41,080
Wooledge, Cedric A	Institutional Animal Care Prog Tech II	00015386	362501	12	2080	21.115	1.000	43,919
Baumann-Berg, Jesse J	IACP Tech III	00008823	362503	12	2080	23.072	1.000	47,990
	TOTAL 514000 CLER/TECH/SERV WAGES						6.000	275,866
	SUBTOTAL NONFACULTY						7.000	339,726
	SUBTOTAL SALARIES & WAGES						7.000	339,726
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,706
519200 FICA CONTRIBUTION								22,228
519300 HEALTH INSURANCE CONTRIBUTION								51,254
519400 LIFE INSURANCE CONTRIBUTION								286
519800 WORKERS COMPENSATION								1,939
	SUBTOTAL BENEFITS							86,413
	TOTAL PERSONAL SERVICES							426,139
	COST OBJECT TOTAL							426,139

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: UNL Brain Imaging Center (22-1219-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murray, Joanne M	MRI Technologist	00002226	362300	12	2080	39.346	1.000	81,839
Clayton, Noah V	Specialized Technology Manager	00008913	363305	12			0.400	25,980
	(21-1219-6001)NRI Core CB3		513000				0.10	6,495
	(21-1219-6503)TOB CB3 Operations		513000				0.50	32,475
	TOTAL Clayton, Noah V						1.00	64,950
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.400	107,819
514000 CLER/TECH/SERV WAGES								
Lynch, Linda J	Office Associate	00002089	242409	12	1040	18.145	0.500	18,871
	(21-1219-6503)TOB CB3 Operations		514000				0.50	18,870
	TOTAL Lynch, Linda J						1.00	37,741
	SUBTOTAL NONFACULTY						1.900	126,690
	SUBTOTAL SALARIES & WAGES						1.900	126,690
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,599
519200 FICA CONTRIBUTION								11,856
519300 HEALTH INSURANCE CONTRIBUTION								27,775
519400 LIFE INSURANCE CONTRIBUTION								179
519800 WORKERS COMPENSATION								1,001
	SUBTOTAL BENEFITS							53,410
	TOTAL PERSONAL SERVICES							180,100
	COST OBJECT TOTAL							180,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Social & Behavioral Science Rsch Consrt (23)

COST OBJECT: Methodology & Evaluation Core Facility (22-1223-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Helding, Brandon A	Research Assistant Professor	00012989	095146	12	555	31.554	0.267	17,524
Kasabian, Alian S	Research Assistant Professor	00006954	095146	12			1.000	70,603
Song, Changsoo	Research Assistant Professor	00006953	095146	12			1.000	63,747
	TOTAL 511000 TENURED FACULTY SALARIES						2.267	151,874
SUBTOTAL FACULTY							2.267	151,874
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carstens, Emma V	Evaluation Project Manager	00014044	362300	12			1.000	48,278
Swanson, Alex J	Evaluation Project Manager	00003704	362300	12			0.800	37,891
Rutt, Jennifer N	Associate Director, MERC	00003018	363300	12			1.000	58,552
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.800	144,721
514000 CLER/TECH/SERV WAGES								
Barmore, Jacqueline G	Evaluation Project Management Associate	00014043	362500	12	2080	16.000	1.000	33,280
Miller, Debra R	Evaluation Project Management Associate	00008883	362500	12	2080	20.700	1.000	43,056
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	76,336
518950 NEGATIVE BUDGET-FACULTY WAGES								
Kasabian, Alian S	Research Assistant Professor	00006954	095146	12			-1.000	-70,603
Song, Changsoo	Research Assistant Professor	00006953	095146	12			-1.000	-63,747
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-2.000	-134,350
SUBTOTAL NONFACULTY							2.800	86,707
SUBTOTAL SALARIES & WAGES							5.067	238,581
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,200
519200 FICA CONTRIBUTION								23,759
519300 HEALTH INSURANCE CONTRIBUTION								36,880
519400 LIFE INSURANCE CONTRIBUTION								342
519800 WORKERS COMPENSATION								2,252
SUBTOTAL BENEFITS								80,433
TOTAL PERSONAL SERVICES								319,014
COST OBJECT TOTAL								319,014

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: NE Cntr Prevention Obesity Diseases (26)

COST OBJECT: BORC Service Center (22-1226-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Iskandarov, Umidjon	Research Technologist I	00015950	362302	12			1.000	43,508
Zhang, Shuying	Research Technologist II	00015951	363307	12			1.000	45,208
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	88,716
	SUBTOTAL NONFACULTY						2.000	88,716
	SUBTOTAL SALARIES & WAGES						2.000	88,716
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,924
519200 FICA CONTRIBUTION								6,524
519300 HEALTH INSURANCE CONTRIBUTION								32,847
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								527
	SUBTOTAL BENEFITS							44,920
	TOTAL PERSONAL SERVICES							133,636
	COST OBJECT TOTAL							133,636

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press Op (23-1224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89
519200 FICA CONTRIBUTION								1,101
519300 HEALTH INSURANCE CONTRIBUTION								89
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								92
	SUBTOTAL BENEFITS							1,372
	TOTAL PERSONAL SERVICES							1,372
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,461,434
540000 TRAVEL EXPENSE								95,350
570000 COST OF GOODS SOLD								1,994,100
	TOTAL NET OPERATING EXPENSES							4,550,884
	COST OBJECT TOTAL							4,552,256

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press-Manuscript Editorial (ME) (23-1224-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mendlik, Haley C	Associate Project Editor	00009045	342300	12	2080	17.529	1.000	36,460
Baker, Ann F	Manager - Editorial, Design & Production	00013768	343300	12			1.000	76,421
Springsteen, Sara R	Senior Project Editor	00005343	343300	12			1.000	48,419
TBA	Senior Project Editor	00005750	343300	12			1.000	47,470
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	208,770
514000 CLER/TECH/SERV WAGES								
Fischer, Hailey S P	EDP Editorial Assistant	00016165	342500	12	2080	14.000	1.000	29,120
Goodwin, Abigail M	Assistant Project Editor	00004740	342500	12	2080	15.323	1.000	31,872
Wentz, Kayla J	Assistant Project Editor	00006079	342500	12	2080	14.677	1.000	30,529
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	91,521
SUBTOTAL NONFACULTY							7.000	300,291
SUBTOTAL SALARIES & WAGES							7.000	300,291
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,432
519200 FICA CONTRIBUTION								20,800
519300 HEALTH INSURANCE CONTRIBUTION								48,973
519400 LIFE INSURANCE CONTRIBUTION								297
519800 WORKERS COMPENSATION								1,464
SUBTOTAL BENEFITS								89,966
TOTAL PERSONAL SERVICES								390,257
COST OBJECT TOTAL								390,257

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press-Production (PR) (23-1224-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buchholz, Roger D	Graphic Designer	00008740	322302	12		23.391	1.000	48,654
Shahan, Andrea M	Senior Designer	00005328	323302	12			0.717	43,072
	(21-1224-1002)Univ Press-Production (PR)		513000				0.28	17,012
	TOTAL Shahan, Andrea M						1.00	60,084
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.717	91,726
514000 CLER/TECH/SERV WAGES								
Auten, Lindsey M	Production Design Associate/Comp, eBooks	00007570	322600	12	2080	17.168	1.000	35,710
Boldan Jr, Terrance D	Book Production Associate	00005753	322600	12	2080	21.161	1.000	44,014
Kolander, Mikala R	Compositor/Production Design Associate	00006895	322600	12	2080	16.022	1.000	33,325
TBA	Compositor/Production Design Associate	00007322	322600	12	2080	15.400	1.000	32,032
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	145,081
	SUBTOTAL NONFACULTY						5.717	236,807
	SUBTOTAL SALARIES & WAGES						5.717	236,807
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,149
519200 FICA CONTRIBUTION								17,428
519300 HEALTH INSURANCE CONTRIBUTION								63,129
519400 LIFE INSURANCE CONTRIBUTION								275
519800 WORKERS COMPENSATION								1,206
	SUBTOTAL BENEFITS							99,187
	TOTAL PERSONAL SERVICES							335,994
	COST OBJECT TOTAL							335,994

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press Sales (SL) (23-1224-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fobben, Patricia A	Direct Mail Manager	00007418	343300	12	2080	22.184	1.000	46,142
Heineke, Mark A	Marketing Manager	00013494	344300	12			1.000	97,534
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	143,676
514000 CLER/TECH/SERV WAGES								
Lage, Amy J	Creative Specialist	00009516	242500	12	2080	19.540	1.000	40,643
TBA	Marketing and Rights Assistant	00005322	342500	12	1040	13.908	0.500	14,464
Adams, Jackson D	Publicist	00009435	342502	12	2080	14.826	1.000	30,838
Lord, Tayler M	Publicist	00007472	342502	12	2080	17.837	1.000	37,100
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	123,045
	SUBTOTAL NONFACULTY						5.500	266,721
	SUBTOTAL SALARIES & WAGES						5.500	266,721
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,877
519200 FICA CONTRIBUTION								20,369
519300 HEALTH INSURANCE CONTRIBUTION								55,006
519400 LIFE INSURANCE CONTRIBUTION								305
519800 WORKERS COMPENSATION								1,400
	SUBTOTAL BENEFITS							96,957
	TOTAL PERSONAL SERVICES							363,678
	COST OBJECT TOTAL							363,678

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press-Directorship (DR) (23-1224-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ferreyra, Jane L	Director	00005319	095082	12			1.000	180,250
513000 MGR/PROFESSIONAL SAL								
Beermann, Tera L	Assistant Director for Business	00005341	244302	12			1.000	115,316
Rippeteau, Erika Kuebler	Grant & Development Specialist	00006045	343300	12	1040	23.587	0.500	24,530
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	139,846
	SUBTOTAL NONFACULTY						2.500	320,096
	SUBTOTAL SALARIES & WAGES						2.500	320,096
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,768
519200 FICA CONTRIBUTION								26,520
519300 HEALTH INSURANCE CONTRIBUTION								25,369
519400 LIFE INSURANCE CONTRIBUTION								321
519800 WORKERS COMPENSATION								1,774
	SUBTOTAL BENEFITS							74,752
	TOTAL PERSONAL SERVICES							394,848
	COST OBJECT TOTAL							394,848

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press Business (BS) (23-1224-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Urjinee, Bolor	Sr Accountant & Analyst	00011385	243301	12			1.000	56,368
514000 CLER/TECH/SERV WAGES								
Townsend, Barbara A	Business Department Assistant	00008507	241401	12	1040	16.023	0.500	16,665
	(23-1224-1008)Univ Press Acquisition (AQ)		514000				0.50	16,663
	TOTAL Townsend, Barbara A						1.00	33,328
Anderson, Odessa H	Personnel & Business Associate	00008793	242415	12	1040	19.892	0.500	20,688
	(23-1224-1009)Univ Press Journals (JR)		514000				0.50	20,687
	TOTAL Anderson, Odessa H						1.00	41,375
TBA	Operations Support Associate	00005751	242415	12	2080	20.244	1.000	42,108
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	79,461
	SUBTOTAL NONFACULTY						3.000	135,829
	SUBTOTAL SALARIES & WAGES						3.000	135,829
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,891
519200 FICA CONTRIBUTION								11,600
519300 HEALTH INSURANCE CONTRIBUTION								32,357
519400 LIFE INSURANCE CONTRIBUTION								163
519800 WORKERS COMPENSATION								867
	SUBTOTAL BENEFITS							56,878
	TOTAL PERSONAL SERVICES							192,707
	COST OBJECT TOTAL							192,707

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press Acquisition (AQ) (23-1224-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bokovoy, Matthew F	Senior Editor, Indigenous Studies	00005326	343310	12			1.000	67,553
Taylor, Robert J	Senior Editor	00013493	343310	12			1.000	73,665
Whitehorn, William Clark	Senior Editor	00009052	343310	12			1.000	63,648
Barry, Bridget R	Editor in Chief	00013924	344300	12			1.000	83,230
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	288,096
514000 CLER/TECH/SERV WAGES								
Townsend, Barbara A	Business Department Assistant	00008507	241401	12	1040	16.023	0.500	16,663
	(23-1224-1007)Univ Press Business (BS)		514000				0.50	16,665
	TOTAL Townsend, Barbara A						1.00	33,328
Rothgeb, Taylor A	Assistant Acquisitions Editor	00005323	341400	12	2080	16.034	1.000	33,350
Casillas, Emily K	Associate Acquisitions Editor	00005330	342500	12	2080	17.335	1.000	36,057
Stauffer, Heather E	Associate Acquisitions Editor	00002701	342500	12	2080	17.338	1.000	36,062
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	122,132
	SUBTOTAL NONFACULTY						7.500	410,228
	SUBTOTAL SALARIES & WAGES						7.500	410,228
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,393
519200 FICA CONTRIBUTION								31,386
519300 HEALTH INSURANCE CONTRIBUTION								57,045
519400 LIFE INSURANCE CONTRIBUTION								464
519800 WORKERS COMPENSATION								2,023
	SUBTOTAL BENEFITS							120,311
	TOTAL PERSONAL SERVICES							530,539
	COST OBJECT TOTAL							530,539

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press Journals (JR) (23-1224-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McEntee, Shannyn M	Journals Project Coordinator	00013748	342300	12	2080	18.798	1.000	39,099
Kaur, Manjit	APM Manager	00009694	343300	12			1.000	76,421
TBA	Project Supervisor	00009468	343300	12	2080	23.413	1.000	48,699
Gettman, Joyce L	Marketing and Fulfillment Manager	00013680	343302	12			1.000	63,984
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	228,203
514000 CLER/TECH/SERV WAGES								
Anderson, Odessa H	Personnel & Business Associate	00008793	242415	12	1040	19.892	0.500	20,687
	(23-1224-1007)Univ Press Business (BS)		514000				0.50	20,688
	TOTAL Anderson, Odessa H						1.00	41,375
Losh, Lacey RD	Graphic Designer/Compositor	00007092	322600	12	2080	19.229	1.000	39,997
TBA	Assistant Marketing Manager - Journals	00009058	343300	12	2080	16.800	1.000	34,944
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	95,628
	SUBTOTAL NONFACULTY						6.500	323,831
	SUBTOTAL SALARIES & WAGES						6.500	323,831
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,176
519200 FICA CONTRIBUTION								24,307
519300 HEALTH INSURANCE CONTRIBUTION								36,916
519400 LIFE INSURANCE CONTRIBUTION								366
519800 WORKERS COMPENSATION								1,750
	SUBTOTAL BENEFITS							83,515
	TOTAL PERSONAL SERVICES							407,346
	COST OBJECT TOTAL							407,346

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press Technology (IT) (23-1224-1014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Faust, Jana L	Manager, Digital Assets and IT	00009069	303300	12			1.000	68,618
514000 CLER/TECH/SERV WAGES								
Castro, Grey C B	Digital Assets & IT Coordinator	00008361	302500	12	2080	17.138	1.000	35,648
	SUBTOTAL NONFACULTY						2.000	104,266
	SUBTOTAL SALARIES & WAGES						2.000	104,266
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,289
519200 FICA CONTRIBUTION								7,868
519300 HEALTH INSURANCE CONTRIBUTION								21,889
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								553
	SUBTOTAL BENEFITS							38,723
	TOTAL PERSONAL SERVICES							142,989
	COST OBJECT TOTAL							142,989

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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: NIH Exec Control & Adolescent Weight (24-1219-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gregurek, Lauren N	Research Technician	00010477	362300	12	1664	15.376	0.400	12,793
	(24-1219-0005001)NIH Neural Vulnerabilities		513000				0.20	6,397
	(26-1219-0028002)UTHSC Role of Executive Con		513000				0.40	12,793
	TOTAL Gregurek, Lauren N						1.00	31,983
Samal, Maya	Research Technician	00015550	362300	12	520	15.376	0.250	7,996
	(24-1219-0005001)NIH Neural Vulnerabilities		513000				0.15	4,797
	(26-1219-0028002)UTHSC Role of Executive Con		513000				0.60	19,190
	TOTAL Samal, Maya						1.00	31,983
TBA	Research Technician	00014469	362300	12	520	15.000	0.250	7,800
James, Tiffany D	Assistant Director, DCN Lab	00008222	363300	12			0.320	23,616
	(24-1219-0005001)NIH Neural Vulnerabilities		513000				0.20	14,760
	(26-1219-0028002)UTHSC Role of Executive Con		513000				0.28	20,665
	TOTAL James, Tiffany D						0.80	59,041
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.220	52,205
	SUBTOTAL NONFACULTY						1.220	52,205
	SUBTOTAL SALARIES & WAGES						1.220	52,205
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,964
519200 FICA CONTRIBUTION								9,072
519300 HEALTH INSURANCE CONTRIBUTION								763
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								3,047
	SUBTOTAL BENEFITS							18,958
	TOTAL PERSONAL SERVICES							71,163
	COST OBJECT TOTAL							71,163

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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: NIH Neural Vulnerabilities for Obesity (24-1219-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gregurek, Lauren N	Research Technician	00010477	362300	12	416	15.376	0.200	6,397
	(24-1219-0002001)NIH Exec Control & Adolesce		513000				0.40	12,793
	(26-1219-0028002)UTHSC Role of Executive Con		513000				0.40	12,793
	TOTAL Gregurek, Lauren N						1.00	31,983
Samal, Maya	Research Technician	00015550	362300	12	312	15.376	0.150	4,797
	(24-1219-0002001)NIH Exec Control & Adolesce		513000				0.25	7,996
	(26-1219-0028002)UTHSC Role of Executive Con		513000				0.60	19,190
	TOTAL Samal, Maya						1.00	31,983
TBA	Research Technician	00014469	362300	12	312	15.000	0.150	4,680
James, Tiffany D	Assistant Director, DCN Lab	00008222	363300	12			0.200	14,760
	(24-1219-0002001)NIH Exec Control & Adolesce		513000				0.32	23,616
	(26-1219-0028002)UTHSC Role of Executive Con		513000				0.28	20,665
	TOTAL James, Tiffany D						0.80	59,041
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.700	30,634
	SUBTOTAL NONFACULTY						0.700	30,634
	SUBTOTAL SALARIES & WAGES						0.700	30,634
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,667
519200 FICA CONTRIBUTION								10,173
519300 HEALTH INSURANCE CONTRIBUTION								632
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								3,852
	SUBTOTAL BENEFITS							26,444
	TOTAL PERSONAL SERVICES							57,078
	COST OBJECT TOTAL							57,078

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SUB PROGRAM: Research (12)

DEPARTMENT: Plant Science Initiative (15)

COST OBJECT: NSF CAREER Legume Nodulation (25-1215-0185001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thibivilliers, Sandra B H	Lab Manager II	00010485	363305	12			1.000	51,500
	SUBTOTAL NONFACULTY						1.000	51,500
	SUBTOTAL SALARIES & WAGES						1.000	51,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48
519200 FICA CONTRIBUTION								134
519300 HEALTH INSURANCE CONTRIBUTION								289
519800 WORKERS COMPENSATION								274
	SUBTOTAL BENEFITS							745
	TOTAL PERSONAL SERVICES							52,245
	COST OBJECT TOTAL							52,245

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SUB PROGRAM: Research (12)

DEPARTMENT: Plant Science Initiative (15)

COST OBJECT: IPAS ILL Center for Adv Bioenergy - Clem (26-1215-0167001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Mengyuan	Research Technologist II	00004918	363307	12			1.000	43,909
	SUBTOTAL NONFACULTY						1.000	43,909
	SUBTOTAL SALARIES & WAGES						1.000	43,909
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,678
519200 FICA CONTRIBUTION								12,341
519300 HEALTH INSURANCE CONTRIBUTION								2,064
519400 LIFE INSURANCE CONTRIBUTION								163
519800 WORKERS COMPENSATION								2,599
	SUBTOTAL BENEFITS							28,845
	TOTAL PERSONAL SERVICES							72,754
	COST OBJECT TOTAL							72,754

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Plant Science Initiative (15)

COST OBJECT: NE CORN Genomes To Fields 2021-22 (26-1215-0239001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Manager I	00010497	363300	12			1.000	45,150
	SUBTOTAL NONFACULTY						1.000	45,150
	SUBTOTAL SALARIES & WAGES						1.000	45,150
BENEFITS								
519100 RETIREMENT CONTRIBUTION								813
519200 FICA CONTRIBUTION								1,001
519300 HEALTH INSURANCE CONTRIBUTION								2,299
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								67
	SUBTOTAL BENEFITS							4,192
	TOTAL PERSONAL SERVICES							49,342
	COST OBJECT TOTAL							49,342

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Plant Science Initiative (15)

COST OBJECT: IPAS NE Soy Enhancing Soybean Germplasm (26-1215-0247001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Hanh T	Research Technologist II	00012767	363307	12			1.000	48,990
	SUBTOTAL NONFACULTY						1.000	48,990
	SUBTOTAL SALARIES & WAGES						1.000	48,990
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,950
519200 FICA CONTRIBUTION								6,377
519300 HEALTH INSURANCE CONTRIBUTION								24,574
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								980
	SUBTOTAL BENEFITS							36,971
	TOTAL PERSONAL SERVICES							85,961
	COST OBJECT TOTAL							85,961

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: Cnt for Energy Sciences (17)

COST OBJECT: NPPD-Energy Sciences Research Center (26-1217-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00031580	095081	12			0.000	27,990
513000 MGR/PROFESSIONAL SAL								
Coufal, Brenda R	Program Coordinator	00015815	243300	12			1.000	64,480
514000 CLER/TECH/SERV WAGES								
Moon, Lorraine R	Administrative Associate	00005766	242415	12	2080	19.813	1.000	41,211
SUBTOTAL NONFACULTY							2.000	133,681
SUBTOTAL SALARIES & WAGES							2.000	133,681
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,606
519200 FICA CONTRIBUTION								6,904
519300 HEALTH INSURANCE CONTRIBUTION								12,498
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								1,433
SUBTOTAL BENEFITS								26,506
TOTAL PERSONAL SERVICES								160,187
COST OBJECT TOTAL								160,187

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: CALI-IRVINE Does Money Matter? Poverty (26-1219-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Iussig, Isabella Z	Research Technician	00016168	362300	12	2080	16.700	1.000	34,736
O'Connor, Caitlin M	Research Technician	00015904	362300	12	2080	17.000	1.000	35,360
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	70,096
	SUBTOTAL NONFACULTY						2.000	70,096
	SUBTOTAL SALARIES & WAGES						2.000	70,096
BENEFITS								
519100 RETIREMENT CONTRIBUTION								397
519200 FICA CONTRIBUTION								5,018
519300 HEALTH INSURANCE CONTRIBUTION								4,486
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								695
	SUBTOTAL BENEFITS							10,652
	TOTAL PERSONAL SERVICES							80,748
	COST OBJECT TOTAL							80,748

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: UTHSC Role of Executive Control (26-1219-0028002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gregurek, Lauren N	Research Technician	00010477	362300	12	1664	15.376	0.400	12,793
	(24-1219-0002001)NIH Exec Control & Adolesce		513000				0.40	12,793
	(24-1219-0005001)NIH Neural Vulnerabilities		513000				0.20	6,397
	TOTAL Gregurek, Lauren N						1.00	31,983
Samal, Maya	Research Technician	00015550	362300	12	1248	15.376	0.600	19,190
	(24-1219-0002001)NIH Exec Control & Adolesce		513000				0.25	7,996
	(24-1219-0005001)NIH Neural Vulnerabilities		513000				0.15	4,797
	TOTAL Samal, Maya						1.00	31,983
TBA	Research Technician	00014469	362300	12	1248	15.000	0.600	18,720
James, Tiffany D	Assistant Director, DCN Lab	00008222	363300	12			0.280	20,665
	(24-1219-0002001)NIH Exec Control & Adolesce		513000				0.32	23,616
	(24-1219-0005001)NIH Neural Vulnerabilities		513000				0.20	14,760
	TOTAL James, Tiffany D						0.80	59,041
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.880	71,368
	SUBTOTAL NONFACULTY						1.880	71,368
	SUBTOTAL SALARIES & WAGES						1.880	71,368
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,519
519200 FICA CONTRIBUTION								6,701
519300 HEALTH INSURANCE CONTRIBUTION								728
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								1,016
	SUBTOTAL BENEFITS							13,039
	TOTAL PERSONAL SERVICES							84,407
	COST OBJECT TOTAL							84,407

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: DELAWARE Framework of Connections (26-1220-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carlson, Roger M	Research Technician III	00003383	362503	12	1040	15.890	0.500	16,526
SUBTOTAL NONFACULTY							0.500	16,526
SUBTOTAL SALARIES & WAGES							0.500	16,526
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,031
519200 FICA CONTRIBUTION								3,989
519300 HEALTH INSURANCE CONTRIBUTION								2,756
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								1,392
SUBTOTAL BENEFITS								10,217
TOTAL PERSONAL SERVICES								26,743
COST OBJECT TOTAL								26,743

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: MARYLAND Neutralizing Antibodies (26-1220-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burrack, Rachel M	Research Technologist I	00012093	362302	12			1.000	41,295
	SUBTOTAL NONFACULTY						1.000	41,295
	SUBTOTAL SALARIES & WAGES						1.000	41,295
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,641
519200 FICA CONTRIBUTION								4,845
519300 HEALTH INSURANCE CONTRIBUTION								1,860
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								1,170
	SUBTOTAL BENEFITS							9,586
	TOTAL PERSONAL SERVICES							50,881
	COST OBJECT TOTAL							50,881

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: STU NICHOLS ALS MND (26-1220-0053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Esmael, Ahmed E M	Post Doc Research Associate	00015793	095075	12			1.000	55,000
	SUBTOTAL NONFACULTY						1.000	55,000
	SUBTOTAL SALARIES & WAGES						1.000	55,000
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								8,177
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								244
	SUBTOTAL BENEFITS							8,449
	TOTAL PERSONAL SERVICES							63,449
	COST OBJECT TOTAL							63,449

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: Mohr Fund Excellence-Paul; P (27-1201-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wilhelm, Robert G	Kate Foster Professorship	00009464	098610	12			0.000	10,429
	(21-1201-4001)Vice Chan For Research F&A		512100				0.11	38,165
	(21-1201-0001)Vice Chan For Research Support		512100				0.89	312,879
	TOTAL Wilhelm, Robert G						1.00	361,473
	SUBTOTAL NONFACULTY						0	10,429
	SUBTOTAL SALARIES & WAGES						0.000	10,429
	TOTAL PERSONAL SERVICES							10,429
	COST OBJECT TOTAL							10,429

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Dean College Of Journalism (21-1401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Veil, Shari R	Dean	00008063	095125	12			1.000	237,997
TBA	Associate Dean	00005558	095130	12			0.540	36,575
TBA	Associate Dean	00005558	095130	12			0.000	10,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.540	284,572
513000 MGR/PROFESSIONAL SAL								
Blackstock, Nicole L	Assistant to the Dean	00008083	242402	12	2080	22.538	1.000	46,880
Hamel, Haley C	Business and Operations Manager	00002360	244300	12			1.000	96,318
TBA	Graduate Student Services Coordinator	00009450	252300	12			1.000	41,006
Grant, Bridgett D	Advisor	00012408	252306	12			0.844	39,357
	(21-1402-5701)Journalism Gen Dist Ed		513000				0.16	6,507
TOTAL Grant, Bridgett D							1.00	45,864
Hassan, Karez K	Academic Advisor	00014777	252306	12			0.750	37,756
	(21-1402-5701)Journalism Gen Dist Ed		513000				0.25	8,629
TOTAL Hassan, Karez K							1.00	46,385
McConkey, Anne M	Academic Advisor	00002629	252306	12			1.000	48,828
Fernando, Alex J	Assistant Director of Recruitment	00004686	253300	12			1.000	49,200
Gaghagen, Andrea D	Associate Director of Advising	00002539	253300	12			1.000	60,500
Roetman, Natalie E	Career Development Specialist	00006759	253301	12			0.500	22,025
	(23-0127-0001)Career Fair		513000				0.50	22,025
TOTAL Roetman, Natalie E							1.00	44,050
Oestmann, Susan M	Technology Specialist	00010075	302315	12	1641	22.250	0.789	36,510
	(21-1402-5701)Journalism Gen Dist Ed		513000				0.21	9,796
TOTAL Oestmann, Susan M							1.00	46,306
Van Loon, Kaitlin C	Marketing & Communications Coordinator	00013012	343302	12			1.000	44,015
TOTAL 513000 MGR/PROFESSIONAL SAL							9.883	522,395
514000 CLER/TECH/SERV WAGES								
Groteluschen, Tiffany A	Administrative Coordinator	00008082	242402	12	2080	22.115	1.000	46,000
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASSISTANTS	Graduate Research Assistant	00013959	095134	00			0.000	15,294
SUBTOTAL NONFACULTY							12.423	868,261
SUBTOTAL SALARIES & WAGES							12.423	868,261
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,374
519200 FICA CONTRIBUTION								53,649
519300 HEALTH INSURANCE CONTRIBUTION								145,922
519400 LIFE INSURANCE CONTRIBUTION								682

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Dean College Of Journalism (21-1401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							248,627
	TOTAL PERSONAL SERVICES							1,116,888
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,624
	TOTAL NET OPERATING EXPENSES							1,624
	COST OBJECT TOTAL							1,118,512

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: Journalism General (21-1402-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Petrotta, Brian A	Assistant Professor	00012750	095154	02			1.000	74,991
Stamm, Jason E	Assistant Professor	00014803	095154	02			1.000	74,991
Eno, Alan D	Associate Professor of Practice	00002457	095166	02			1.000	86,441
Richter, Kaci K	Assistant Professor of Practice	00012613	095167	02			1.000	79,700
Sheppard, Jennifer M	Assistant Professor of Practice	00012614	095167	02			1.000	77,000
	TOTAL 511000 TENURED FACULTY SALARIES						5.000	393,123
	SUBTOTAL FACULTY						5.000	393,123
	SUBTOTAL SALARIES & WAGES						5.000	393,123
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,740
519200 FICA CONTRIBUTION								34,959
519300 HEALTH INSURANCE CONTRIBUTION								42,442
519400 LIFE INSURANCE CONTRIBUTION								356
	SUBTOTAL BENEFITS							98,497
	TOTAL PERSONAL SERVICES							491,620
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								81,481
	TOTAL NET OPERATING EXPENSES							81,481
	COST OBJECT TOTAL							573,101

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: POE Journalism-Enhanced Visual Lit (21-1402-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peon-Casanova, Luis	Assistant Professor of Practice	00009847	095167	02			1.000	68,938
	SUBTOTAL FACULTY						1.000	68,938
	SUBTOTAL SALARIES & WAGES						1.000	68,938
	TOTAL PERSONAL SERVICES							68,938
	COST OBJECT TOTAL							68,938

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: Journalism Gen Dist Ed (21-1402-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grant, Bridgett D	Advisor	00012408	252306	12			0.156	6,507
	(21-1401-0001)Dean College Of Journalism		513000				0.84	39,357
	TOTAL Grant, Bridgett D						1.00	45,864
Hassan, Karez K	Academic Advisor	00014777	252306	12			0.250	8,629
	(21-1401-0001)Dean College Of Journalism		513000				0.75	37,756
	TOTAL Hassan, Karez K						1.00	46,385
Oestmann, Susan M	Technology Specialist	00010075	302315	12	439	22.250	0.211	9,796
	(21-1401-0001)Dean College Of Journalism		513000				0.79	36,510
	TOTAL Oestmann, Susan M						1.00	46,306
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.617	24,932
	SUBTOTAL NONFACULTY						0.617	24,932
	SUBTOTAL SALARIES & WAGES						0.617	24,932
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,102
519200 FICA CONTRIBUTION								1,823
519300 HEALTH INSURANCE CONTRIBUTION								5,856
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							8,805
	TOTAL PERSONAL SERVICES							33,737
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,228
	TOTAL NET OPERATING EXPENSES							46,228
	COST OBJECT TOTAL							79,965

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: CoJMC-Dist Ed- Eqp (21-1402-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								150,000
COST OBJECT TOTAL								150,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: CoJMC-Dist Ed-Comm (21-1402-5704)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Promotion & Publ Coord	00003068	343309	12			0.153	8,120
	SUBTOTAL NONFACULTY						0.153	8,120
	SUBTOTAL SALARIES & WAGES						0.153	8,120
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,371
519200 FICA CONTRIBUTION								17,976
519300 HEALTH INSURANCE CONTRIBUTION								24,178
519400 LIFE INSURANCE CONTRIBUTION								144
	SUBTOTAL BENEFITS							47,669
	TOTAL PERSONAL SERVICES							55,789
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								170,791
	TOTAL NET OPERATING EXPENSES							170,791
	COST OBJECT TOTAL							226,580

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Advertising (05)

COST OBJECT: Advertising (21-1405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hachtmann, Frauke	Professor	00008073	095150	02			1.000	118,413
	(27-1405-0001001)Kearns College Prof-Shipley		511000				0.00	5,000
	TOTAL Hachtmann, Frauke						1.00	123,413
Jones, Valerie K	Associate Professor	00002027	095152	02			1.000	90,032
	(27-1406-0002001)Seaton College Professor		511000				0.00	5,000
	TOTAL Jones, Valerie K						1.00	95,032
Kiambi, Dane M	Associate Professor	00007532	095152	02			1.000	90,026
	(27-1406-0002001)Seaton College Professor		511000				0.00	5,000
	TOTAL Kiambi, Dane M						1.00	95,026
Wagler, Adam T	Associate Professor	00002379	095152	02			0.400	36,480
	TOTAL Wagler, Adam T						1.00	96,200
Wang, Ming	Associate Professor	00005792	095152	02			1.000	92,342
Yan, Changmin	Associate Professor	00008074	095152	02			1.000	94,537
Boling, Kelli S	Assistant Professor	00008089	095154	02			1.000	75,060
Kirkpatrick, Ciera E	Assistant Professor	00005874	095154	02			1.000	75,060
Krcmarik, Katherine L	Associate Professor of Practice	00015316	095166	02			1.000	81,108
Britten, Kelli M.	Assistant Professor of Practice	00003283	095167	02			1.000	81,131
Farmer, Monique L	Assistant Professor of Practice	00013823	095167	02			1.000	75,900
Griffin, Jemalyn A	Assistant Professor of Practice	00008006	095167	02			1.000	79,700
Hubbard, Brian D	Assistant Professor of Practice	00015434	095167	02			1.000	76,000
	TOTAL 511000 TENURED FACULTY SALARIES						12.400	1,065,789
SUBTOTAL FACULTY							12.400	1,065,789
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wagler, Adam T	Associate Dean of Academic Programs	00015750	095130	02			0.600	54,720
Wagler, Adam T	Associate Dean of Academic Programs	00015750	095130	02			0.000	5,000
	TOTAL Wagler, Adam T						1.00	96,200
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	59,720
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Assistant	00006230	095133	00			0.000	21,240
SUBTOTAL NONFACULTY							0.600	80,960
SUBTOTAL SALARIES & WAGES							13.000	1,146,749
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,760
519200 FICA CONTRIBUTION								98,369

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Advertising (05)

COST OBJECT: Advertising (21-1405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								141,968
519400 LIFE INSURANCE CONTRIBUTION								1,102
	SUBTOTAL BENEFITS							328,199
	TOTAL PERSONAL SERVICES							1,474,948
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,663
	TOTAL NET OPERATING EXPENSES							17,663
	COST OBJECT TOTAL							1,492,611

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Broadcasting (06)

COST OBJECT: Broadcasting (21-1406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lee, Laurie Thomas	Professor	00009291	095150	02			1.000	115,391
McCoy, Bernard R	Professor	00008078	095150	02			1.000	103,244
	(27-1401-2705001)Hitchcock Professor in Jour		511000				0.00	10,000
	TOTAL McCoy, Bernard R						1.00	113,244
Alloway, Richard K	Associate Professor	00005793	095152	12			1.000	119,245
Shrader, John W	Associate Professor	00003609	095152	02			1.000	90,003
Fischer, Kenneth A	Assistant Professor of Practice	00015970	095167	02			1.000	74,460
	TOTAL 511000 TENURED FACULTY SALARIES						5.000	502,343
	SUBTOTAL FACULTY						5.000	502,343
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wenz Jr, Douglas J	Technical Director	00002781	383300	12	2080	37.019	1.000	77,000
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007488	095133	00			0.330	10,622
GRADUATE RESEARCH ASST	Graduate Research Asst	00012180	095134	00			0.490	10,184
	TOTAL 515000 OTH ACAD SAL & WAGES						0.820	20,806
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008084	095500	00		46.466	0.290	29,483
	SUBTOTAL NONFACULTY						2.110	127,289
	SUBTOTAL SALARIES & WAGES						7.110	629,632
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,536
519200 FICA CONTRIBUTION								38,659
519300 HEALTH INSURANCE CONTRIBUTION								65,121
519400 LIFE INSURANCE CONTRIBUTION								482
	SUBTOTAL BENEFITS							137,798
	TOTAL PERSONAL SERVICES							767,430
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,362
	TOTAL NET OPERATING EXPENSES							28,362
	COST OBJECT TOTAL							795,792

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: News And Editorial (21-1407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bender, John	Professor	00007291	095150	02			1.000	104,155
	(27-1405-0001001)Kearns College Prof-Shipley		511000				0.00	10,000
	TOTAL Bender, John						1.00	114,155
Marron, Mary B	Professor	00009226	095150	02			1.000	160,514
TBA	Professor	00008086	095150	12			1.000	1,833
Weber, Joseph	Professor	00013774	095150	02			1.000	102,944
	(26-1407-0001001)Huse News-Editorial/Othmer P		511000				0.00	10,000
	(26-1407-0002001)Othmer Match Huse News-Edit		511000				0.00	10,000
	TOTAL Weber, Joseph						1.00	122,944
Thorson, Bruce H	Associate Professor	00013776	095152	02			1.000	84,428
	(26-1401-0003001)Buffett Fund Prof-Thorson;		511000				0.00	5,000
	TOTAL Thorson, Bruce H						1.00	89,428
Graves, Christine M	Assistant Professor	00014372	095154	02			1.000	79,770
Walsh, Jessica R	Assistant Professor	00014357	095154	02			1.000	76,347
Waite, Matthew D	Professor of Practice	00013171	095165	02			1.000	117,751
Hassler, Michelle Carr	Associate Professor of Practice	00013900	095166	02			1.000	92,107
Martin, Jill D	Assistant Professor of Practice	00013901	095167	02			1.000	81,566
TBA	Assistant Professor of Practice	00011762	095167	02			1.000	78,177
	TOTAL 511000 TENURED FACULTY SALARIES						11.000	979,592
SUBTOTAL FACULTY							11.000	979,592
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00012400	095133	00			0.330	21,104
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008093	095500	00		40.422	0.090	7,567
517000 OTH SAL/WAG/PERS SRV								
PHASED RETIREE POOL	Phased Retiree Pool	00013765	095000	00			0.000	575
SUBTOTAL NONFACULTY							0.420	29,246
SUBTOTAL SALARIES & WAGES							11.420	1,008,838
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,296
519200 FICA CONTRIBUTION								71,797
519300 HEALTH INSURANCE CONTRIBUTION								115,437
519400 LIFE INSURANCE CONTRIBUTION								882
SUBTOTAL BENEFITS								258,412

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: News And Editorial (21-1407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,267,250
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,207
TOTAL NET OPERATING EXPENSES								19,207
COST OBJECT TOTAL								1,286,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Graduate Journalism (08)

COST OBJECT: Graduate Journalism (21-1408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Graduate Chair	00011680	095140	02			0.000	5,000
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Buffett Fund Prof-Thorson; Bruce (26-1401-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thorson, Bruce H	College Professorship/Bufet funds	00015410	095132	02			0.000	5,000
	(21-1407-0001)News And Editorial		511000				1.00	84,428
	TOTAL Thorson, Bruce H						1.00	89,428
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: Huse News-Editorial/Othmer Prof-Weber; J. (26-1407-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weber, Joseph	Col Prof -Huse	00015150	095132	02			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	102,944
	(26-1407-0002001)Othmer Match Huse News-Edit		511000				0.00	10,000
	TOTAL Weber, Joseph						1.00	122,944
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: Othmer Match Huse News-Editor Prof-Weber (26-1407-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weber, Joseph	Col Prof -Huse	00015150	095132	02			0.000	10,000
	(26-1407-0001001)Huse News-Editoral/Othmer P		511000				0.00	10,000
	(21-1407-0001)News And Editorial		511000				1.00	102,944
	TOTAL Weber, Joseph						1.00	122,944
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Hitchcock Professor in Journalism-McCoy (27-1401-2705001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCoy, Bernard R	Coll Prfsp/Hitchcock	00008719	095132	02			0.000	10,000
	(21-1406-0001)Broadcasting		511000				1.00	103,244
	TOTAL McCoy, Bernard R						1.00	113,244
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Advertising (05)

COST OBJECT: Kearns College Prof-Shipley (27-1405-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bender, John	Coll Prfsp/Kearns	00009796	095132	02			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	104,155
	TOTAL Bender, John						1.00	114,155
Hachtmann, Frauke	Kearns Chair Professorship	00014907	098610	02			0.000	5,000
	(21-1405-0001)Advertising		511000				1.00	118,413
	TOTAL Hachtmann, Frauke						1.00	123,413
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								3,721
	SUBTOTAL BENEFITS							3,721
	TOTAL PERSONAL SERVICES							18,721
	COST OBJECT TOTAL							18,721

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Broadcasting (06)

COST OBJECT: Seaton College Professor (27-1406-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jones, Valerie K	Seaton Distinguished Professorship	00014906	098610	02			0.000	5,000
	(21-1405-0001)Advertising		511000				1.00	90,032
	TOTAL Jones, Valerie K						1.00	95,032
Kiambi, Dane M	Seaton Distinguished Professorship	00014905	098610	02			0.000	5,000
	(21-1405-0001)Advertising		511000				1.00	90,026
	TOTAL Kiambi, Dane M						1.00	95,026
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								711
519200 FICA CONTRIBUTION								701
519300 HEALTH INSURANCE CONTRIBUTION								1,343
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								133
	SUBTOTAL BENEFITS							2,897
	TOTAL PERSONAL SERVICES							12,897
	COST OBJECT TOTAL							12,897

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: Fred A & Gladys Seaton Fund (27-1407-2236001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/F & G Seaton	00005996	095132	02			0.000	10,000
TBA	Coll Prof - F & G Seaton	00008718	095132	02			0.000	10,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: Pike Fund Professorship (27-1407-4599001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Pike	00011935	095132	12			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00006990	090011	00			0.000	42,115
Schopp, Robert F	Coll Prfsp/Robert J Kutak	00006618	095132	02			0.000	2,500
	(27-1502-0006001)Kutak Professorship		511000				0.00	5,000
	TOTAL Schopp, Robert F						0.50	97,438
TBA	Coll Prfsp/Williams Wright	00006985	095132	02			0.000	9,045
von der Dunk, Frans G	Coll Prof-Law Alumni Professor of Law	00011788	095132	02			0.000	5,000
	(21-1502-0009)JSD-SL		511000				0.00	5,000
	(26-1502-0052001)Othmer Match-Perlman Profes		511000				0.00	15,000
	(26-1502-0051001)Perlman/Othmer Professorshi		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	110,281
	TOTAL von der Dunk, Frans G						0.50	150,281
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer	00007346	095132	02			0.000	10,000
	(27-1502-0013001)Spencer Professorship		511000				0.00	5,000
	TOTAL Willborn, Steven L						1.00	285,259
Berger, Eric	Professor	00003815	095150	02			1.000	186,794
	(27-1502-0009001)Dunlap Professorship		511000				0.00	15,000
	TOTAL Berger, Eric						1.00	201,794
Blankley, Kristen	Professor	00003824	095150	02			1.000	170,825
	(27-1502-0015001)Grether Professorship		511000				0.00	15,000
	TOTAL Blankley, Kristen						1.00	185,825
Denicola, Robert C	Professor	00003822	095150	02			1.000	261,757
	(27-1502-0011001)Larson Professorship - a		511000				0.00	15,000
	TOTAL Denicola, Robert C						1.00	276,757
Duncan, Richard F	Professor	00003827	095150	02			1.000	217,288
	(27-1502-0053001)Warren Wise Professorship		511000				0.00	5,000
	(27-1502-0008001)Welpton Regents Professorsh		511000				0.00	10,000
	TOTAL Duncan, Richard F						1.00	232,288
Lepard, Brian D	Professor	00003820	095150	02			1.000	188,012
	(27-1502-0080001)Conroy Professorship		511000				0.00	15,000
	TOTAL Lepard, Brian D						1.00	203,012
Medill, Colleen E	Professor	00003823	095150	02			1.000	209,543
	(27-1502-0072001)Berkshire Professorship		511000				0.00	15,000
	TOTAL Medill, Colleen E						1.00	224,543
Potuto, Josephine R	Professor	00003819	095150	02			1.000	232,004
	(27-1502-0011002)Larson Professorship - b		511000				0.00	15,000
	TOTAL Potuto, Josephine R						1.00	247,004
Ruser, Kevin L	Professor	67700007174	095150	02			1.000	166,780

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-1502-0043001)Hevelone Professorship		511000				0.00	4,000
	(27-1502-0011003)Larson Professorship - c		511000				0.00	11,000
	TOTAL Ruser, Kevin L						1.00	196,357
Schaefer, Matthew Paul	Professor	00007436	095150	02			1.000	183,021
	(27-1502-0213001)Yeutter Law Chair Stipend-S		511000				0.00	15,000
	(27-1502-0213002)Yeutter Law Chair Program S		512000				0.00	17,000
	TOTAL Schaefer, Matthew Paul						1.00	215,021
Schopp, Robert F	Professor	00003828	095150	02			0.500	89,938
	(27-1502-0006001)Kutak Professorship		511000				0.00	5,000
	TOTAL Schopp, Robert F						0.50	97,438
Shoemaker, Jessica A	Professor	00031592	095150	02			1.000	174,045
	(27-1502-0010001)Steinhart Professorship		511000				0.00	15,000
	TOTAL Shoemaker, Jessica A						1.00	189,045
TBA	Professor	00003811	095150	02			0.460	110,971
TBA	Professor	00003813	095150	02			1.000	170,025
TBA	Professor	00003818	095150	02			1.000	160,425
TBA	Professor	00006932	095150	02			1.000	176,917
Thimmesch, Adam B	Professor	00010601	095150	02			1.000	166,971
	(27-1502-0010001)Steinhart Professorship		511000				0.00	15,000
	TOTAL Thimmesch, Adam B						1.00	181,971
Willborn, Steven L	Professor	00011007	095150	02			1.000	270,259
	(27-1502-0013001)Spencer Professorship		511000				0.00	5,000
	TOTAL Willborn, Steven L						1.00	285,259
Beard, Jack M	Associate Professor	00003812	095152	02			1.000	147,475
	(21-1502-0004)Space Law		512100				0.00	5,526
	TOTAL Beard, Jack M						1.00	153,001
Hayden, Chelsi K	Associate Professor	00008285	095152	02			1.000	137,046
	(27-1502-0129001)Kauffman Lgl Writing		511000				0.00	1,000
	TOTAL Hayden, Chelsi K						1.00	138,046
Schmidt, Steven J	Associate Professor	00009669	095152	02			1.000	144,597
Schutz, Anthony B	Associate Professor	00003831	095152	02			0.776	120,577
	(21-1502-5101)POE-Water Resources-Law		511000				0.22	33,866
	TOTAL Schutz, Anthony B						1.00	164,443
Stohs, Brett C	Associate Professor	00005072	095152	02			1.000	146,073
	(27-1502-0118001)E-Clinic		512100				0.00	2,000
	TOTAL Stohs, Brett C						1.00	148,073
Sullivan, Ryan P	Associate Professor	00003605	095152	02			1.000	140,856
Wilson, Catherine Lee	Associate Professor	00003814	095152	02			1.000	150,760
Marshfield, Jonathan L	Assistant Professor	00003825	095154	02			1.000	113,715

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SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Assistant Professor	00008017	095154	02			1.000	99,221
Tierney, James F	Assistant Professor	00003826	095154	02			1.000	122,000
	TOTAL 511000 TENURED FACULTY SALARIES						25.736	4,526,555
SUBTOTAL FACULTY							25.736	4,526,555
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ruser, Kevin L	Director of Clinical Programs	00013997	095191	02			0.000	14,577
	(27-1502-0043001)Hevelone Professorship		511000				0.00	4,000
	(27-1502-0011003)Larson Professorship - c		511000				0.00	11,000
	TOTAL Ruser, Kevin L						1.00	196,357
512100 ADMINISTRATIVE - PERMANENT								
Moberly, Richard E	Dean	00008099	095125	12			1.000	344,335
	(27-1502-0037001)Schmoker Professorship		512100				0.00	15,000
	TOTAL Moberly, Richard E						1.00	359,335
Schutz, Anthony B	Associate Dean	00012778	095130	02			0.000	10,000
	(21-1502-5101)POE-Water Resources-Law		511000				0.22	33,866
	TOTAL Schutz, Anthony B						1.00	164,443
TBA	Associate Dean	00009427	095130	02			0.000	10,000
Brummond, Molly ME	Asst Dean, External Rel & Strategic Init	00003997	095135	12			1.000	103,138
Everman, Tasha A	Asst Dean & Director of Career Services	00008100	095135	12			1.000	95,000
McCoy, Melissa J	Assistant Dean of Admissions	00010955	095135	12			1.000	95,000
Pearce, Marc William	Assistant Dean, Student Affairs & Admin	00006348	095135	12			1.000	93,847
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						5.000	751,320
513000 MGR/PROFESSIONAL SAL								
Reese, Ann M	Leadership Team Admin & Project Manager	00015972	242300	12			0.842	55,709
	(27-1502-0173001)Sandra Johnson Bequest		513000				0.16	10,454
	TOTAL Reese, Ann M						1.00	66,163
TBA	Operations Coord & Assistant to the Dean	00008272	242402	12	2080	25.504	1.000	12,499
Pfannenstiel, Kaitlin A	Asst Dir Alumni Relations & Event Plng	00011147	243300	12	2080	22.763	1.000	47,346
Harris, Cynthia L	Business and Operations Manager	00003849	244300	12			0.910	85,629
	(27-1502-0173001)Sandra Johnson Bequest		513000				0.09	8,478
	TOTAL Harris, Cynthia L						1.00	94,107
Lill, Vicki L	Asst Dir of Student Affairs & Reg Spec	00003841	253300	12			1.000	49,159
Mueller, Kala M	Director of Public Interest Programs	00009806	253301	12			0.596	44,689
	(27-1502-0173001)Sandra Johnson Bequest		513000				0.40	30,264
	TOTAL Mueller, Kala M						1.00	74,953
McDermott, Richard A	Technology Support Specialist	00006501	302300	12			1.000	54,907
Evans, Christopher F	Manager of Technology	00012185	303303	12			1.000	60,000
Ediger, Amber L	Director of Marketing & Digital Strategy	67900002552	343309	12			1.000	60,707

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.348	470,645
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00002392	090014	00			0.000	48,283
Cecil, Darice B	Accounting and Financial Aid Specialist	00014196	242400	12	2080	21.390	1.000	44,492
Rivera, Meghan D	Operations Coordinator	00003842	242400	12	2080	20.078	1.000	41,762
Wilkinson, Chelsea	Admissions & Financial Aid Coordinator	00003840	242400	12	1882	20.078	0.905	37,795
	(27-1502-0179001)John & Elizabeth Anderson L		514000				0.10	3,967
	TOTAL Wilkinson, Chelsea						1.00	41,762
TBA	Administrative Technician	00003845	242409	12	2080	16.591	1.000	34,510
TBA	Office Associate	00003846	242409	12	1248	17.100	0.600	21,341
Lubken, Deanna M	Office Supervisor/Paralegal	00003848	242500	12	2080	26.250	1.000	54,600
Van Patten, Kelsey S	Assistant Paralegal	00008756	242502	12	846	20.192	0.407	17,079
	(27-1502-0185001)College of Law Clinic Fund		514000				0.59	24,921
	TOTAL Van Patten, Kelsey S						1.00	42,000
	TOTAL 514000 CLER/TECH/SERV WAGES						5.912	299,862
518950 NEGATIVE BUDGET-FACULTY WAGES								
Shoemaker, Jessica A	Professor	00031592	095150	02			-0.510	-80,972
	(27-1502-0010001)Steinhart Professorship		511000				0.00	15,000
	TOTAL Shoemaker, Jessica A						1.00	189,045
	SUBTOTAL NONFACULTY						18.750	1,455,432
	SUBTOTAL SALARIES & WAGES						44.486	5,981,987
BENEFITS								
519100 RETIREMENT CONTRIBUTION								402,133
519200 FICA CONTRIBUTION								374,943
519300 HEALTH INSURANCE CONTRIBUTION								518,566
519400 LIFE INSURANCE CONTRIBUTION								3,718
	SUBTOTAL BENEFITS							1,299,360
	TOTAL PERSONAL SERVICES							7,281,347
	COST OBJECT TOTAL							7,281,347

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Space Law (21-1502-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00006990	090011	00			0.000	20,696
Hurwitz, Justin W	Professor	00003512	095150	02			1.000	161,548
	(27-1502-0190001)NGTC - CKF Fund		512100				0.00	25,000
	TOTAL Hurwitz, Justin W						1.00	192,074
von der Dunk, Frans G	Professor	00003810	095150	02			0.500	110,281
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(21-1502-0009)JSD-SL		511000				0.00	5,000
	(26-1502-0052001)Othmer Match-Perlman Profes		511000				0.00	15,000
	(26-1502-0051001)Perlman/Othmer Professorshi		511000				0.00	15,000
	TOTAL von der Dunk, Frans G						0.50	150,281
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	292,525
	SUBTOTAL FACULTY						1.500	292,525
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Beard, Jack M	Co-Director, Space/Cyber/Telecom Pgm	00011845	095191	02			0.000	5,526
	(21-1501-0001)College Of Law		511000				1.00	147,475
	TOTAL Beard, Jack M						1.00	153,001
Hurwitz, Justin W	Co-Director, Space/Cyber/Telecom Pgm	00011845	095191	02			0.000	5,526
	(27-1502-0190001)NGTC - CKF Fund		512100				0.00	25,000
	TOTAL Hurwitz, Justin W						1.00	192,074
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	11,052
514000 CLER/TECH/SERV WAGES								
King, Bambi T	Office Associate	00003843	242409	12	2080	16.962	1.000	35,281
	SUBTOTAL NONFACULTY						1.000	46,333
	SUBTOTAL SALARIES & WAGES						2.500	338,858
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,112
519200 FICA CONTRIBUTION								21,488
519300 HEALTH INSURANCE CONTRIBUTION								18,209
519400 LIFE INSURANCE CONTRIBUTION								239
	SUBTOTAL BENEFITS							63,048
	TOTAL PERSONAL SERVICES							401,906
	COST OBJECT TOTAL							401,906

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: JSD-SL (21-1502-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
von der Dunk, Frans G	Professor	00003810	095150	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(26-1502-0052001)Othmer Match-Perlman Profes		511000				0.00	15,000
	(26-1502-0051001)Perlman/Othmer Professorshi		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	110,281
	TOTAL von der Dunk, Frans G						0.50	150,281
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								385
519200 FICA CONTRIBUTION								376
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							765
	TOTAL PERSONAL SERVICES							5,765
	COST OBJECT TOTAL							5,765

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: POE-Water Resources-Law (21-1502-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schutz, Anthony B	Associate Professor	00003831	095152	02			0.224	33,866
	(21-1501-0001)College Of Law		511000				0.78	120,577
	(21-1501-0001)College Of Law		512100				0.00	10,000
	TOTAL Schutz, Anthony B						1.00	164,443
	SUBTOTAL FACULTY						0.224	33,866
	SUBTOTAL SALARIES & WAGES						0.224	33,866
	TOTAL PERSONAL SERVICES							33,866
	COST OBJECT TOTAL							33,866

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Space Law OnLine LLM-Diff Tuition (21-1502-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00006990	090011	00			0.000	89,954
	SUBTOTAL FACULTY						0	89,954
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Redwine, Joshua A	Program Coordinator	00015156	252300	12	1040	18.000	0.500	18,720
	SUBTOTAL NONFACULTY						0.500	18,720
	SUBTOTAL SALARIES & WAGES						0.500	108,674
	TOTAL PERSONAL SERVICES							108,674
	COST OBJECT TOTAL							108,674

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Library (05)

COST OBJECT: Schmid Law Library (21-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Leiter, Richard A	Professor	00003851	095150	12			1.000	196,253
Novak, Matthew S	Professor	00008448	095150	12			1.000	83,350
Pearlman, Stefanie S	Professor	00003887	095150	12			1.000	95,324
Placzek, Sandra B	Professor	00007793	095150	12			1.000	115,719
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	490,646
SUBTOTAL FACULTY							4.000	490,646
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weber, Keelan A	Head of Cataloging & Resource Management	00004847	313300	12			1.000	55,380
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00002392	090014	00			0.000	1,220
TBA	Law Library Accounting Technician	00005989	242401	12	2080	18.506	1.000	38,493
Lauber, Mary Kristine	Library Assistant II	00009442	311401	12	2080	18.958	1.000	39,432
Hobbs, Brian D	Circulation Supervisor	00002696	312401	12	2080	13.634	1.000	28,359
Kaiser, Arfa	Library Services Associate	00003923	312401	12	2080	16.346	1.000	34,000
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	141,504
SUBTOTAL NONFACULTY							5.000	196,884
SUBTOTAL SALARIES & WAGES							9.000	687,530
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,885
519200 FICA CONTRIBUTION								45,676
519300 HEALTH INSURANCE CONTRIBUTION								93,052
519400 LIFE INSURANCE CONTRIBUTION								593
SUBTOTAL BENEFITS								187,206
TOTAL PERSONAL SERVICES								874,736
COST OBJECT TOTAL								874,736

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: Law College-Prof Skills Lab Fee (22-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TEACHING ASSOCIATE	Teaching Associate	00008933	095793	00			2.000	40,961
SUBTOTAL FACULTY							2.000	40,961
SUBTOTAL SALARIES & WAGES							2.000	40,961
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,280
519200 FICA CONTRIBUTION								1,190
519300 HEALTH INSURANCE CONTRIBUTION								3,651
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								136
SUBTOTAL BENEFITS								6,272
TOTAL PERSONAL SERVICES								47,233
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,297
540000 TRAVEL EXPENSE								6,230
TOTAL NET OPERATING EXPENSES								64,527
COST OBJECT TOTAL								111,760

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)								
DEPARTMENT: Law General (02)								
COST OBJECT: Space Law LLM Tech Fee (22-1502-0002)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								5,976
COST OBJECT TOTAL								5,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Library (05)

COST OBJECT: Law Library Laboratory Fees (22-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,000
550000	CAPITAL OUTLAY							560,000
	TOTAL NET OPERATING EXPENSES							600,000
	COST OBJECT TOTAL							600,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Review (06)

COST OBJECT: Law Review - Revolving (22-1506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,588
TOTAL NET OPERATING EXPENSES								37,588
COST OBJECT TOTAL								37,588

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Perlman/Othmer Professorship (26-1502-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(21-1502-0009)JSD-SL		511000				0.00	5,000
	(26-1502-0052001)Othmer Match-Perlman Profes		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	110,281
	TOTAL von der Dunk, Frans G						0.50	150,281
SUBTOTAL FACULTY							0	15,000
SUBTOTAL SALARIES & WAGES							0.000	15,000
TOTAL PERSONAL SERVICES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Othmer Match-Perlman Professorship (26-1502-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(21-1502-0009)JSD-SL		511000				0.00	5,000
	(26-1502-0051001)Perlman/Othmer Professorshi		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	110,281
	TOTAL von der Dunk, Frans G						0.50	150,281
SUBTOTAL FACULTY							0	15,000
SUBTOTAL SALARIES & WAGES							0.000	15,000
TOTAL PERSONAL SERVICES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Cline Willams Professorship (27-1502-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Williams Wright	00006985	095132	02			0.000	5,955
	SUBTOTAL FACULTY						0	5,955
	SUBTOTAL SALARIES & WAGES						0.000	5,955
	TOTAL PERSONAL SERVICES							5,955
	COST OBJECT TOTAL							5,955

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Kutak Professorship (27-1502-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schopp, Robert F	Coll Prfsp/Robert J Kutak	00006618	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				0.50	92,438
	TOTAL Schopp, Robert F						0.50	97,438
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Welpton Regents Professorship (27-1502-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Richard F	Coll Prfsp/SS/Welpton Jr	00007349	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	217,288
	(27-1502-0053001)Warren Wise Professorship		511000				0.00	5,000
	TOTAL Duncan, Richard F						1.00	232,288
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Dunlap Professorship (27-1502-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Eric	Coll Prfsp/Earl Dunlap	00006984	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	186,794
	TOTAL Berger, Eric						1.00	201,794
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Steinhart Professorship (27-1502-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shoemaker, Jessica A	Coll Prfsp/Steinhart Foundation	00006983	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	174,045
	TOTAL Shoemaker, Jessica A						1.00	189,045
Thimmesch, Adam B	Coll Prfsp/Larson Professor of Tax Law	00011386	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	166,971
	TOTAL Thimmesch, Adam B						1.00	181,971
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
	TOTAL PERSONAL SERVICES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Larson Professorship - a (27-1502-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Denicola, Robert C	Coll Prfsp/Margaret R Larson	00007348	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	261,757
	TOTAL Denicola, Robert C						1.00	276,757
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Larson Professorship - b (27-1502-0011002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potuto, Josephine R	Coll Prfsp/Richard H Larson	00007347	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	232,004
	TOTAL Potuto, Josephine R						1.00	247,004
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Larson Professorship - c (27-1502-0011003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ruser, Kevin L	Coll Prfsp/Larson Professor of Tax Law	00011386	095132	02			0.000	11,000
	(21-1501-0001)College Of Law		511000				1.00	166,780
	(27-1502-0043001)Hevelone Professorship		511000				0.00	4,000
	(21-1501-0001)College Of Law		512000				0.00	14,577
	TOTAL Ruser, Kevin L						1.00	196,357
SUBTOTAL FACULTY							0	11,000
SUBTOTAL SALARIES & WAGES							0.000	11,000
TOTAL PERSONAL SERVICES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Spencer Professorship (27-1502-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer	00007346	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	280,259
	TOTAL Willborn, Steven L						1.00	285,259
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Grether Professorship (27-1502-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blankley, Kristen	Coll Prfsp/Henry M Grether	00008286	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	170,825
	TOTAL Blankley, Kristen						1.00	185,825
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Schmoker Professorship (27-1502-0037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moberly, Richard E	Coll Prfsp/Schmoker	00011383	095132	12			0.000	15,000
	(21-1501-0001)College Of Law		512100				1.00	344,335
	TOTAL Moberly, Richard E						1.00	359,335
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Hevelone Professorship (27-1502-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ruser, Kevin L	College Professorship-M S Hevelone	00013832	095132	02			0.000	4,000
	(21-1501-0001)College Of Law		511000				1.00	166,780
	(27-1502-0011003)Larson Professorship - c		511000				0.00	11,000
	(21-1501-0001)College Of Law		512000				0.00	14,577
	TOTAL Ruser, Kevin L						1.00	196,357
SUBTOTAL FACULTY							0	4,000
SUBTOTAL SALARIES & WAGES							0.000	4,000
TOTAL PERSONAL SERVICES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Warren Wise Professorship (27-1502-0053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Richard F	Coll Prof-Warren R Wise	00010502	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	217,288
	(27-1502-0008001)Welpton Regents Professorsh		511000				0.00	10,000
	TOTAL Duncan, Richard F						1.00	232,288
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Berkshire Professorship (27-1502-0072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Medill, Colleen E	Berkshire Family Professorship	00006006	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	209,543
	TOTAL Medill, Colleen E						1.00	224,543
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Conroy Professorship (27-1502-0080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lepard, Brian D	H Conroy Law Professorship	00003397	098610	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	188,012
	TOTAL Lepard, Brian D						1.00	203,012
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: E-Clinic (27-1502-0118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stohs, Brett C	Cline Williams-Dir-Entrprnrshp Lgl Clinic	00003582	095191	02			0.000	2,000
	(21-1501-0001)College Of Law		511000				1.00	146,073
	TOTAL Stohs, Brett C						1.00	148,073
	SUBTOTAL NONFACULTY						0	2,000
	SUBTOTAL SALARIES & WAGES						0.000	2,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								142
519200 FICA CONTRIBUTION								147
519300 HEALTH INSURANCE CONTRIBUTION								214
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								27
	SUBTOTAL BENEFITS							532
	TOTAL PERSONAL SERVICES							2,532
	COST OBJECT TOTAL							2,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Applied Ethics Fund (27-1502-0120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thompson, Adam R	Assistant Director of Ethics Center	00008227	263300	12	1040	21.261	0.500	22,111
	(21-0519-0001)Philosophy		511000				0.50	32,000
	TOTAL Thompson, Adam R						1.00	54,111
	SUBTOTAL NONFACULTY						0.500	22,111
	SUBTOTAL SALARIES & WAGES						0.500	22,111
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,279
519200 FICA CONTRIBUTION								1,618
519300 HEALTH INSURANCE CONTRIBUTION								2,030
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								301
	SUBTOTAL BENEFITS							5,243
	TOTAL PERSONAL SERVICES							27,354
	COST OBJECT TOTAL							27,354

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Kauffman Lgl Writing (27-1502-0129001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hayden, Chelsi K	HW Kauffman Legal Writing Fellow	00015010	095470	02			0.000	1,000
	(21-1501-0001)College Of Law		511000				1.00	137,046
	TOTAL Hayden, Chelsi K						1.00	138,046
	SUBTOTAL FACULTY						0	1,000
	SUBTOTAL SALARIES & WAGES						0.000	1,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71
519200 FICA CONTRIBUTION								1,898
519300 HEALTH INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								353
	SUBTOTAL BENEFITS							2,357
	TOTAL PERSONAL SERVICES							3,357
	COST OBJECT TOTAL							3,357

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Sandra Johnson Bequest (27-1502-0173001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reese, Ann M	Leadership Team Admin & Project Manager	00015972	242300	12			0.158	10,454
	(21-1501-0001)College Of Law		513000				0.84	55,709
	TOTAL Reese, Ann M						1.00	66,163
Harris, Cynthia L	Business and Operations Manager	00003849	244300	12			0.090	8,478
	(21-1501-0001)College Of Law		513000				0.91	85,629
	TOTAL Harris, Cynthia L						1.00	94,107
Mueller, Kala M	Director of Public Interest Programs	00009806	253301	12			0.404	30,264
	(21-1501-0001)College Of Law		513000				0.60	44,689
	TOTAL Mueller, Kala M						1.00	74,953
Stohs, Jill M	Law Academic Counselor	00015562	253303	12	1040	24.231	0.500	25,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.152	74,396
514000 CLER/TECH/SERV WAGES								
TBA	Faculty Assistant	00015561	241409	12	2080	16.827	1.000	35,000
Reinkordt, John A	IT Computer Associate	00014171	302500	12	2080	21.315	1.000	44,335
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	79,335
	SUBTOTAL NONFACULTY						3.152	153,731
	SUBTOTAL SALARIES & WAGES						3.152	153,731
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,125
519200 FICA CONTRIBUTION								9,488
519300 HEALTH INSURANCE CONTRIBUTION								31,644
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								1,702
	SUBTOTAL BENEFITS							51,072
	TOTAL PERSONAL SERVICES							204,803
	COST OBJECT TOTAL							204,803

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: John & Elizabeth Anderson Law Recruitmen (27-1502-0179001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knight, Rylee W	Recruitment Specialist	00016230	252303	12	1040	20.193	0.500	21,000
Lopez, Ariana L	Assistant Director of Recruitment	00015679	253300	12			1.000	54,950
TBA	Assistant Director of Recruitment	00015504	253300	12			1.000	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	125,950
514000 CLER/TECH/SERV WAGES								
Wilkinson, Chelsea	Admissions & Financial Aid Coordinator	00003840	242400	12	198	20.078	0.095	3,967
	(21-1501-0001)College Of Law		514000				0.91	37,795
	TOTAL Wilkinson, Chelsea						1.00	41,762
	SUBTOTAL NONFACULTY						2.595	129,917
	SUBTOTAL SALARIES & WAGES						2.595	129,917
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,231
519200 FICA CONTRIBUTION								5,771
519300 HEALTH INSURANCE CONTRIBUTION								8,901
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								1,095
	SUBTOTAL BENEFITS							17,085
	TOTAL PERSONAL SERVICES							147,002
	COST OBJECT TOTAL							147,002

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: College of Law Clinic Fund (27-1502-0185001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Van Patten, Kelsey S	Assistant Paralegal	00008756	242502	12	856	20.192	0.593	24,921
	(21-1501-0001)College Of Law		514000				0.41	17,079
	TOTAL Van Patten, Kelsey S						1.00	42,000
	SUBTOTAL NONFACULTY						0.593	24,921
	SUBTOTAL SALARIES & WAGES						0.593	24,921
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,113
519200 FICA CONTRIBUTION								1,376
519300 HEALTH INSURANCE CONTRIBUTION								6,899
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								233
	SUBTOTAL BENEFITS							9,639
	TOTAL PERSONAL SERVICES							34,560
	COST OBJECT TOTAL							34,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Law Governance & Technology (27-1502-0187001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Langvardt, Kyle T	Assistant Professor	00010300	095154	02			1.000	122,000
Zeide, Elana	Assistant Professor	00014637	095154	02			1.000	122,000
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	244,000
	SUBTOTAL FACULTY						2.000	244,000
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Magilton, Elsbeth J	Exec Dir - Tech, Security, & Space Law	00011523	095222	12			1.000	90,455
	SUBTOTAL NONFACULTY						1.000	90,455
	SUBTOTAL SALARIES & WAGES						3.000	334,455
	TOTAL PERSONAL SERVICES							334,455
	COST OBJECT TOTAL							334,455

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: NGTC - CKF Fund (27-1502-0190001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hurwitz, Justin W	Menard Director of NGTC	00014359	098160	02			0.000	25,000
	(21-1502-0004)Space Law		511000				1.00	161,548
	(21-1502-0004)Space Law		512100				0.00	5,526
	TOTAL Hurwitz, Justin W						1.00	192,074
513000 MGR/PROFESSIONAL SAL								
TBA	Creative Media Strategist	00015698	343302	12			1.000	48,500
514000 CLER/TECH/SERV WAGES								
Choat, Adina M	NGTC Coordinator	00015540	242415	12	2080	18.678	1.000	38,850
	SUBTOTAL NONFACULTY						2.000	112,350
	SUBTOTAL SALARIES & WAGES						2.000	112,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,121
519200 FICA CONTRIBUTION								35,545
519300 HEALTH INSURANCE CONTRIBUTION								55,905
519400 LIFE INSURANCE CONTRIBUTION								456
519800 WORKERS COMPENSATION								6,655
	SUBTOTAL BENEFITS							125,682
	TOTAL PERSONAL SERVICES							238,032
	COST OBJECT TOTAL							238,032

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Yeutter Law Chair Stipend-Schaefer (27-1502-0213001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schaefer, Matthew Paul	Clayton K Yeutter Professorship	00016082	098610	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	183,021
	(27-1502-0213002)Yeutter Law Chair Program S		512000				0.00	17,000
	TOTAL Schaefer, Matthew Paul						1.00	215,021
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Yeutter Law Chair Program Support (27-1502-0213002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Schaefer, Matthew Paul	Clayton K Yeutter Chair - Int Trd & Fin	00016081	095140	02			0.000	17,000
	(21-1501-0001)College Of Law		511000				1.00	183,021
	(27-1502-0213001)Yeutter Law Chair Stipend-S		511000				0.00	15,000
	TOTAL Schaefer, Matthew Paul						1.00	215,021
	SUBTOTAL NONFACULTY						0	17,000
	SUBTOTAL SALARIES & WAGES						0.000	17,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								996
519200 FICA CONTRIBUTION								1,041
519300 HEALTH INSURANCE CONTRIBUTION								951
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								75
	SUBTOTAL BENEFITS							3,070
	TOTAL PERSONAL SERVICES							20,070
	COST OBJECT TOTAL							20,070

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY,INSTRUCTORS/LECTURERS	Faculty, Instructors/Lecturers	00007265	090011	00			0.000	58,871
Anaya, Toni	Professor	00009281	095150	12			1.000	89,608
Breckbill, Anita S	Professor	00003877	095150	12			1.000	100,011
Diamond, Judy	Professor	00006657	095150	12			1.000	144,791
Gardner, Sue Ann	Professor	00003892	095150	12			1.000	97,123
Jewell, Andrew W	Professor	00003888	095150	12			1.000	91,680
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	TOTAL Jewell, Andrew W						1.00	109,180
Lu, Suping	Professor	00006931	095150	12			1.000	97,939
Mering, Margaret V	Professor	00003882	095150	12			1.000	100,588
Pytlik Zillig, Brian L	Professor	00003890	095150	12			1.000	93,079
TBA	Professor	00003867	095150	12			1.000	64,362
TBA	Professor	00003873	095150	12			1.000	86,312
TBA	Professor	00003884	095150	12			1.000	86,232
TBA	Professor	00008856	095150	12			1.000	110,124
Tyler, David C	Professor	00003878	095150	12			1.000	94,464
Boden, Dana W R	Associate Professor	00003891	095152	12			1.000	81,605
Boudreau, Signe O	Associate Professor	00007528	095152	12			1.000	81,154
Calvert, Amanda R	Associate Professor	00003871	095152	12			1.000	84,091
Dawes, Lorna M	Associate Professor	00003889	095152	02			1.000	63,928
Deards, Kiyomi D	Associate Professor	00003881	095152	12			1.000	76,862
DeFrain, Erica L	Associate Professor	00007790	095152	12			1.000	79,489
Delserone, Leslie M	Associate Professor	00007792	095152	12			1.000	78,227
Ducey, Mary Ellen	Associate Professor	00003870	095152	12			1.000	80,957
Graham, Richard L	Associate Professor	00013860	095152	12			1.000	79,592
Hoeve, Casey D	Associate Professor	00013682	095152	12			1.000	81,785
Konecky, Joan Latta	Associate Professor	00006491	095152	12			1.000	81,411
Riehle, Catherine	Associate Professor	00006576	095152	12			1.000	90,828
TBA	Associate Professor	00003869	095152	02			1.000	40,285
TBA	Associate Professor	00006916	095152	12			1.000	74,890
Macaulay, David E	Assistant Professor	00007572	095154	12			1.000	68,631
TBA	Assistant Professor	00006724	095154	12			1.000	52,114
Barnes, Joan M	Associate Professor of Practice	00003874	095166	12			1.000	80,957
Naylor, Ted E	Assistant Professor of Practice	00013731	095167	12			1.000	61,603
Robison, Traci J	Assistant Professor of Practice	00007453	095167	12			1.000	64,165
Simons, Janel M	Assistant Professor of Practice	00003883	095167	12			1.000	62,761
	TOTAL 511000 TENURED FACULTY SALARIES						33.000	2,780,519

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							33.000	2,780,519
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jewell, Andrew W	Chair, Digital Strategies	00003861	095140	12			0.000	13,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	TOTAL Jewell, Andrew W						1.00	109,180
TBA	Chairperson	00011025	095140	12			0.000	10,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	23,500
512100 ADMINISTRATIVE - PERMANENT								
Royster, Paul B	Coordinator	00003879	091121	12			1.000	109,775
Stewart, Mary C	Dean	00006557	095125	12			1.000	237,997
Lorang, Elizabeth M	Associate Dean	00003852	095130	12			1.000	81,628
Lorang, Elizabeth M	Associate Dean	00003852	095130	12			0.000	24,288
Maxey-Harris, Charlene	Associate Dean	00011792	095130	12			1.000	83,915
Maxey-Harris, Charlene	Associate Dean	00011792	095130	12			0.000	25,350
TBA	Chair, Collections Strategy & Open Schol	00011791	095140	12			0.000	1,200
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.000	564,153
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007264	090013	00			0.000	86,459
Shipley, Annette	Acquisitions Accountant II	00003920	243301	12			1.000	61,081
Muffy, Shannon R	Senior Budget/Financial Analyst	00003931	243309	12			1.000	63,000
Harvey, Lori M	Director of Finance and Administration	00005055	244300	12			0.800	82,400
	(21-1602-5104)POE UNCL Administration		513000				0.20	20,600
	TOTAL Harvey, Lori M						1.00	103,000
Morgan, Brent A	Facilities Coordinator	00003922	273308	12			1.000	62,727
Litwa, Michael E	Programmer Analyst II	00003905	302307	12			1.000	56,607
TBA	Workstation Support Associate I	00003916	302310	12	2080	21.689	1.000	45,114
Li, Jane Y	Computer Support Associate	00013641	302311	12	2080	22.121	1.000	46,012
Dalziel, Karin M	Digital Development Manager & Designer	00010441	303300	12			0.600	39,382
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		513000				0.40	26,255
	TOTAL Dalziel, Karin M						1.00	65,637
Fredrickson, Linnea M	Scholarly Communications Prod Spclst	00003166	303300	12			1.000	51,264
McCluskey, Aaron P	Media Specialist	00008731	303300	12			1.000	53,947
Sinner, Melissa L	Web Content & Design Specialist	00013566	303300	12			1.000	57,815
Weyers, Nancy J	Web Usability & Design Specialist	00003896	303300	12			1.000	53,779
Leggott, Dwight K	Manager, Computer Operations	00003950	303310	12			1.000	78,334
Nagata, Tomonori	LAN Administrator I	00009150	303312	12			1.000	57,298
Bougger, Jason	Systems Coordinator	00013702	303313	12			1.000	76,866
Rickel, Stacy Ann	Programmer/Analyst III	71800007377	303317	12			1.000	71,095

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Flowers, Regina M	Learning Commons & Events Coordinator	00003901	313300	12			1.000	63,189
Brockmeier, Kathryn H	ASKus Service Point Manager	00003974	313301	12			1.000	44,954
Caster, Joshua D	Archives Manager	00003985	313303	12			1.000	44,683
Epp, MaryLou	Serial Records Specialist	00003904	313303	12	2080	21.965	1.000	45,687
Glover, Sarah	Archives Specialist	00003980	313303	12			1.000	45,589
Jones, Katie M	Archives Specialist	00007170	313303	12			1.000	45,699
Kreps, Anita M	Database Projects Specialist	00003993	313303	12	2080	24.299	1.000	50,542
Melvin, Joyce C	ILL Manager	00003908	313303	12			1.000	51,836
Novotny, Linda G	Documents Specialist	00003979	313303	12	2080	22.798	1.000	47,419
Pederson, Andrew J	CDRH Project Specialist	00015616	313303	12			0.700	30,800
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		513000				0.30	13,200
	TOTAL Pederson, Andrew J						1.00	44,000
Putens, Erik P	Receiving/Cataloging Manager	00003898	313303	12			1.000	48,381
Schirmmacher, Kristi J	Electronic Resources Specialist	00003971	313303	12			1.000	44,125
Straatmann, Michael C	Associate Director for Collection Mgmt	00003990	313303	12			1.000	75,932
TBA	Staff Development Program Officer	00003911	313303	12			1.000	57,047
TBA	RIS Research Specialist	00003921	313303	12	2080	21.138	1.000	43,968
TBA	Instruction Specialist	00009590	313303	12			1.000	44,017
Viesca, Gamaliel	Collections Maintenance and Delivery Mgr	00003906	313303	12			1.000	45,320
Wiese, John F	Visual Resources Specialist	00003900	313303	12	2080	24.531	1.000	51,025
Winnicki, Alexis I	Electronic Resources Specialist	00003930	313303	12			1.000	44,000
Colonna, Erin J	Graphics Designer	00002870	322302	12			1.000	46,886
	TOTAL 513000 MGR/PROFESSIONAL SAL						35.100	2,014,279
514000 CLER/TECH/SERV WAGES								
Carstens, Donna J	Administrative Technician	00008101	241409	12	2080	22.618	1.000	47,045
TBA	Administrative Coordinator	00003928	242402	12	2080	19.695	1.000	40,966
Larson, Mark A	Preservation Technician	00003959	311401	12	2080	15.385	1.000	32,000
Myers, Paul A	Materials Processing/Cash Handling Asst	00003983	311401	12	2080	15.385	1.000	32,000
TBA	Lending Assistant/Sunday Supervisor	00005212	311401	12	2080	13.245	1.000	27,549
Brown, Margaret J	Monographic Materials Associate	00003977	312401	12	2080	16.683	1.000	34,700
Card-Smith, Doris E	CYT Reference Desk Associate	00008641	312401	12	2080	16.683	1.000	34,700
Christensen, Mark A	Library Services Assoc	00003972	312401	12	2080	16.683	1.000	34,700
Connor, Kelly C	Acquisitions & Electronic Rsr Associate	00003970	312401	12	2080	19.617	1.000	40,804
Eden, Zachary D	Reserves/ILL Borrowing	00003929	312401	12	2080	16.471	1.000	34,259
Gewecke, Emily A	Acquisitions & Tech Services Associate	00003907	312401	12	2080	16.088	1.000	33,464
Gomez, Ana L	Documents & Monograph Materials Assoc	00003965	312401	12	2080	16.550	1.000	34,424
Heberling, Amy F	Borrowing/Resource Sharing Associate	00003917	312401	12	2080	16.663	1.000	34,658
Hill, Gayleen D	Dinsdale Operations Supervisor	00003951	312401	12	2080	21.829	1.000	45,404
Ideen, Scott	Geo Library Operations Supervisor	00003998	312401	12	2080	17.390	1.000	36,171

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Imus, Christina M	LDRF Associate	00003912	312401	12	2080	16.288	1.000	33,880
Iron Thunder, Curtis W	Serial Claims Associate	00003924	312401	12	2080	16.283	1.000	33,869
Kirk, Julie L	User Services Operations Supervisor	00003899	312401	12	2080	17.548	1.000	36,500
Lange, Marcia R	Monographic Materials Associate	00003987	312401	12	2080	19.515	1.000	40,591
Laughlin, Nicole R	Science Libraries Operations Supervisor	00008668	312401	12	2080	17.483	1.000	36,364
Mardenborough, Eartha M	Materials Cataloging Associate	00003967	312401	12	2080	18.206	1.000	37,869
McClanahan, Robin G	Lead Preservation Technician	00003933	312401	12	2080	16.687	1.000	34,709
Moeglin, Michael T	Library/Learning Commons Evening Supvr	00003978	312401	12	2080	16.683	1.000	34,700
O'Grady, Brian T	ILL Borrowing Associate	00003927	312401	12	2080	16.683	1.000	34,700
Rickel, Terri M	ILL Lending Team Leader	00003913	312401	12	2080	16.683	1.000	34,700
Stewart, Lauren E	Access Mail Associate	00003926	312401	12	2080	16.173	1.000	33,640
TBA	Materials Processing Associate	00003954	312401	12	2080	16.512	1.000	34,345
TBA	Collection Maintenance Supervisor	00003960	312401	12	2080	15.372	1.000	31,973
TBA	Monograph Cataloging Associate	00003966	312401	12	2080	14.200	1.000	29,535
TBA	Arch Library Operations Supervisor	00003969	312401	12	2080	17.339	1.000	36,066
TBA	Media Operations Supervisor	00003989	312401	12	2080	15.654	1.000	32,560
Vogt, Cory P	Love Library Evening Supervisor	00003996	312401	12	2080	16.752	1.000	34,845
Imus, Jody L	Storage Retrieval/Delivery Lead	00003919	321702	12	2080	16.975	1.000	35,307
TOTAL 514000 CLER/TECH/SERV WAGES							33.000	1,168,997
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008102	095500	00			0.000	524,148
SUBTOTAL NONFACULTY							72.100	4,295,077
SUBTOTAL SALARIES & WAGES							105.100	7,075,596
BENEFITS								
519100 RETIREMENT CONTRIBUTION								395,195
519200 FICA CONTRIBUTION								408,964
519300 HEALTH INSURANCE CONTRIBUTION								1,052,759
519400 LIFE INSURANCE CONTRIBUTION								5,433
SUBTOTAL BENEFITS								1,862,351
TOTAL PERSONAL SERVICES								8,937,947
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-19,657
TOTAL NET OPERATING EXPENSES								-19,657
COST OBJECT TOTAL								8,918,290

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Library General (Parent) (21-1602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								645,000
TOTAL NET OPERATING EXPENSES								645,000
COST OBJECT TOTAL								645,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr-Depository Bond Debt Srv (21-1602-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,432
TOTAL NET OPERATING EXPENSES								94,432
COST OBJECT TOTAL								94,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Libr Gen-Acquisition F&A (21-1602-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								2,000,000
TOTAL NET OPERATING EXPENSES								2,000,000
COST OBJECT TOTAL								2,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: POE UNCL Administration (21-1602-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harvey, Lori M	Director of Finance and Administration	00005055	244300	12			0.200	20,600
	(21-1601-0001)Library Salaries		513000				0.80	82,400
	TOTAL Harvey, Lori M						1.00	103,000
	SUBTOTAL NONFACULTY						0.200	20,600
	SUBTOTAL SALARIES & WAGES						0.200	20,600
	TOTAL PERSONAL SERVICES							20,600
	COST OBJECT TOTAL							20,600

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr 110 Intro-Dist Ed (21-1602-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								72
TOTAL NET OPERATING EXPENSES								72
COST OBJECT TOTAL								72

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library Periodicals (06)
COST OBJECT: Library Periodicals (21-1606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
523600 OTHER OPERATING EXPENSES								45,000
550000 CAPITAL OUTLAY								1,731,898
	TOTAL NET OPERATING EXPENSES							1,776,898
	COST OBJECT TOTAL							1,776,898

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library Binding (07)
COST OBJECT: Library Binding (21-1607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: POE Libr Cnt Digital Rsch Humanities (21-1620-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003683	090011	00			0.000	3,883
SUBTOTAL FACULTY							0	3,883
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Associate Director of CDRH	00010487	095021	02			0.000	3,000
Jewell, Andrew W	Director-Digital Research in Humanities	00003728	095081	12			0.000	4,000
	(21-1601-0001)Library Salaries		511000				1.00	91,680
	(21-1601-0001)Library Salaries		512000				0.00	13,500
	TOTAL Jewell, Andrew W						1.00	109,180
Price, Kenneth M	Director-Digital Research in Humanities	00011815	095081	02			0.000	4,000
	(21-0512-0001)English		511000				1.00	194,151
	(26-0512-0014001)Hillegass/Othmer Chair-Pric		511000				0.00	7,500
	(26-0512-0015001)Othmer Match for Hillegass		511000				0.00	7,500
	TOTAL Price, Kenneth M						1.00	213,151
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	11,000
513000 MGR/PROFESSIONAL SAL								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003683	090011	00			0.000	7,354
Garcia, Sarita B	Junior Developer	00015094	302300	12			1.000	45,066
Dewey, William K	Programmer/Analyst II	00013578	302307	12			1.000	59,225
Tunink, Gregory J	Programmer Analyst II	00010390	302307	12			1.000	60,522
Dalziel, Karin M	Digital Development Manager & Designer	00010441	303300	12			0.400	26,255
	(21-1601-0001)Library Salaries		513000				0.60	39,382
	TOTAL Dalziel, Karin M						1.00	65,637
Weakly, Laura K	Metadata Encoding Specialist	00013837	303300	12			1.000	55,052
Pederson, Andrew J	CDRH Project Specialist	00015616	313303	12			0.300	13,200
	(21-1601-0001)Library Salaries		513000				0.70	30,800
	TOTAL Pederson, Andrew J						1.00	44,000
TOTAL 513000 MGR/PROFESSIONAL SAL							4.700	266,674
SUBTOTAL NONFACULTY							4.700	277,674
SUBTOTAL SALARIES & WAGES							4.700	281,557
TOTAL PERSONAL SERVICES								281,557
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,773
TOTAL NET OPERATING EXPENSES								13,773
COST OBJECT TOTAL								295,330

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library General Interlibrary Loan Servic (22-1602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Student Tech Fee-Operations (22-1602-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sall, Steve P	Computer Support Associate	00010152	302311	12	2080	24.979	1.000	51,957
516000 STUDENT WAGES								
Student Worker	Student Worker	00008102	095500	00			0.000	36,000
	SUBTOTAL NONFACULTY						1.000	87,957
	SUBTOTAL SALARIES & WAGES						1.000	87,957
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,099
519200 FICA CONTRIBUTION								4,155
519300 HEALTH INSURANCE CONTRIBUTION								9,016
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								488
	SUBTOTAL BENEFITS							17,815
	TOTAL PERSONAL SERVICES							105,772
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,949
	TOTAL NET OPERATING EXPENSES							61,949
	COST OBJECT TOTAL							167,721

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Special Collections Auxiliary (22-1602-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Misc. Services (22-1602-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Lib Gen-Credit Hour Fee (22-1602-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								4,000,000
TOTAL NET OPERATING EXPENSES								4,000,000
COST OBJECT TOTAL								4,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Books (05)

COST OBJECT: Library Books Lost Book Revolving (22-1605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Binding (07)

COST OBJECT: Library Binding Revolving Opers (22-1607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								13,000
TOTAL NET OPERATING EXPENSES								13,000
COST OBJECT TOTAL								13,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: NEH Natl Digital Newspaper P3 (25-1620-0027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Newspaper Associate	00007146	312401	12	2080	17.209	0.800	28,636
	SUBTOTAL NONFACULTY						0.800	28,636
	SUBTOTAL SALARIES & WAGES						0.800	28,636
	TOTAL PERSONAL SERVICES							28,636
	COST OBJECT TOTAL							28,636

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: NEH DV-Leaves of Grass (25-1620-0032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Assistant Professor	00006706	095146	12	624	26.792	0.300	16,718
	SUBTOTAL FACULTY						0.300	16,718
	SUBTOTAL SALARIES & WAGES						0.300	16,718
	TOTAL PERSONAL SERVICES							16,718
	COST OBJECT TOTAL							16,718

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: NEH Whitman Infrastructure (25-1620-0053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McMullen, Kevin M	Research Assistant Professor	00014555	095146	12			0.200	10,094
	(26-1620-0061001)IOWA Fame and Infamy-WW Cor		511000				0.03	1,681
	(25-1620-0058001)NARA Complete Correspondenc		511000				0.29	14,636
	(25-1620-0056001)NEH Walt Whitman's Journali		511000				0.17	8,580
	(27-1620-0021001)NU Fdn NEH Challenge-We the		511000				0.20	9,927
	(27-1620-0022001)NU Fdn Whitman Archive		511000				0.11	5,552
	TOTAL McMullen, Kevin M						1.00	50,470
	SUBTOTAL FACULTY						0.200	10,094
	SUBTOTAL SALARIES & WAGES						0.200	10,094
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,406
519200 FICA CONTRIBUTION								4,781
519300 HEALTH INSURANCE CONTRIBUTION								2,260
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								1,826
	SUBTOTAL BENEFITS							13,341
	TOTAL PERSONAL SERVICES							23,435
	COST OBJECT TOTAL							23,435

GENERAL OPERATING BUDGET
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SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: NEH Walt Whitman's Journalism (25-1620-0056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McMullen, Kevin M	Research Assistant Professor	00014555	095146	12			0.170	8,580
	(26-1620-0061001)IOWA Fame and Infamy-WW Cor		511000				0.03	1,681
	(25-1620-0058001)NARA Complete Correspondenc		511000				0.29	14,636
	(25-1620-0053001)NEH Whitman Infrastructure		511000				0.20	10,094
	(27-1620-0021001)NU Fdn NEH Challenge-We the		511000				0.20	9,927
	(27-1620-0022001)NU Fdn Whitman Archive		511000				0.11	5,552
	TOTAL McMullen, Kevin M						1.00	50,470
	SUBTOTAL FACULTY						0.170	8,580
	SUBTOTAL SALARIES & WAGES						0.170	8,580
BENEFITS								
519100 RETIREMENT CONTRIBUTION								680
519200 FICA CONTRIBUTION								1,096
519300 HEALTH INSURANCE CONTRIBUTION								1,090
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								780
	SUBTOTAL BENEFITS							3,656
	TOTAL PERSONAL SERVICES							12,236
	COST OBJECT TOTAL							12,236

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SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: NARA Complete Correspondence of Charles (25-1620-0058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McMullen, Kevin M	Research Assistant Professor	00014555	095146	12			0.290	14,636
	(26-1620-0061001)IOWA Fame and Infamy-WW Cor		511000				0.03	1,681
	(25-1620-0056001)NEH Walt Whitman's Journali		511000				0.17	8,580
	(25-1620-0053001)NEH Whitman Infrastructure		511000				0.20	10,094
	(27-1620-0021001)NU Fdn NEH Challenge-We the		511000				0.20	9,927
	(27-1620-0022001)NU Fdn Whitman Archive		511000				0.11	5,552
	TOTAL McMullen, Kevin M						1.00	50,470
	SUBTOTAL FACULTY						0.290	14,636
	SUBTOTAL SALARIES & WAGES						0.290	14,636
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,909
519200 FICA CONTRIBUTION								6,010
519300 HEALTH INSURANCE CONTRIBUTION								2,598
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								2,504
	SUBTOTAL BENEFITS							15,076
	TOTAL PERSONAL SERVICES							29,712
	COST OBJECT TOTAL							29,712

GENERAL OPERATING BUDGET
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SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: CLIR Genoa Indian School Digital Project (26-1620-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Genoa School Digital Project Specialist	00009731	313303	12			1.000	42,630
	SUBTOTAL NONFACULTY						1.000	42,630
	SUBTOTAL SALARIES & WAGES						1.000	42,630
BENEFITS								
519200 FICA CONTRIBUTION								306
519300 HEALTH INSURANCE CONTRIBUTION								1,341
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,653
	TOTAL PERSONAL SERVICES							44,283
	COST OBJECT TOTAL							44,283

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: IOWA Fame and Infamy-WW Correspondence (26-1620-0061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McMullen, Kevin M	Research Assistant Professor	00014555	095146	12			0.033	1,681
	(25-1620-0058001)NARA Complete Correspondenc		511000				0.29	14,636
	(25-1620-0056001)NEH Walt Whitman's Journali		511000				0.17	8,580
	(25-1620-0053001)NEH Whitman Infrastructure		511000				0.20	10,094
	(27-1620-0021001)NU Fdn NEH Challenge-We the		511000				0.20	9,927
	(27-1620-0022001)NU Fdn Whitman Archive		511000				0.11	5,552
	TOTAL McMullen, Kevin M						1.00	50,470
	SUBTOTAL FACULTY						0.033	1,681
	SUBTOTAL SALARIES & WAGES						0.033	1,681
BENEFITS								
519100 RETIREMENT CONTRIBUTION								134
519200 FICA CONTRIBUTION								142
519300 HEALTH INSURANCE CONTRIBUTION								1,440
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								108
	SUBTOTAL BENEFITS							1,826
	TOTAL PERSONAL SERVICES							3,507
	COST OBJECT TOTAL							3,507

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Nu Fnd BD Keever Collection (27-1602-0112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Madison C	Project Archivist	00005967	313303	12			1.000	46,350
	SUBTOTAL NONFACULTY						1.000	46,350
	SUBTOTAL SALARIES & WAGES						1.000	46,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,667
519200 FICA CONTRIBUTION								2,621
519300 HEALTH INSURANCE CONTRIBUTION								9,492
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								465
	SUBTOTAL BENEFITS							15,283
	TOTAL PERSONAL SERVICES							61,633
	COST OBJECT TOTAL							61,633

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Nu Fnd Willa Cather for Library (27-1602-0118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Emily J	Willa Cather Archive Managing Editor	00006763	313303	12			1.000	49,858
	SUBTOTAL NONFACULTY						1.000	49,858
	SUBTOTAL SALARIES & WAGES						1.000	49,858
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,723
519200 FICA CONTRIBUTION								3,429
519300 HEALTH INSURANCE CONTRIBUTION								3,761
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								398
	SUBTOTAL BENEFITS							10,345
	TOTAL PERSONAL SERVICES							60,203
	COST OBJECT TOTAL							60,203

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SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: Robert Allington Library Fund (27-1620-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barney, Brett	Research Associate Professor	00011050	095147	12			1.000	80,957
	SUBTOTAL FACULTY						1.000	80,957
	SUBTOTAL SALARIES & WAGES						1.000	80,957
BENEFITS								
519100 RETIREMENT CONTRIBUTION								410
519200 FICA CONTRIBUTION								422
519300 HEALTH INSURANCE CONTRIBUTION								695
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								60
	SUBTOTAL BENEFITS							1,593
	TOTAL PERSONAL SERVICES							82,550
	COST OBJECT TOTAL							82,550

GENERAL OPERATING BUDGET
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SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: NU Fdn NEH Challenge-We the People (27-1620-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McMullen, Kevin M	Research Assistant Professor	00014555	095146	12			0.197	9,927
	(26-1620-0061001)IOWA Fame and Infamy-WW Cor		511000				0.03	1,681
	(25-1620-0058001)NARA Complete Correspondenc		511000				0.29	14,636
	(25-1620-0056001)NEH Walt Whitman's Journali		511000				0.17	8,580
	(25-1620-0053001)NEH Whitman Infrastructure		511000				0.20	10,094
	(27-1620-0022001)NU Fdn Whitman Archive		511000				0.11	5,552
	TOTAL McMullen, Kevin M						1.00	50,470
	SUBTOTAL FACULTY						0.197	9,927
	SUBTOTAL SALARIES & WAGES						0.197	9,927
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,486
519200 FICA CONTRIBUTION								1,551
519300 HEALTH INSURANCE CONTRIBUTION								4,987
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								296
	SUBTOTAL BENEFITS							8,340
	TOTAL PERSONAL SERVICES							18,267
	COST OBJECT TOTAL							18,267

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SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: NU Fdn Whitman Archive (27-1620-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McMullen, Kevin M	Research Assistant Professor	00014555	095146	12			0.110	5,552
	(26-1620-0061001)IOWA Fame and Infamy-WW Cor		511000				0.03	1,681
	(25-1620-0058001)NARA Complete Correspondenc		511000				0.29	14,636
	(25-1620-0056001)NEH Walt Whitman's Journali		511000				0.17	8,580
	(25-1620-0053001)NEH Whitman Infrastructure		511000				0.20	10,094
	(27-1620-0021001)NU Fdn NEH Challenge-We the		511000				0.20	9,927
	TOTAL McMullen, Kevin M						1.00	50,470
	SUBTOTAL FACULTY						0.110	5,552
	SUBTOTAL SALARIES & WAGES						0.110	5,552
BENEFITS								
519100 RETIREMENT CONTRIBUTION								376
519200 FICA CONTRIBUTION								399
519300 HEALTH INSURANCE CONTRIBUTION								1,816
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								70
	SUBTOTAL BENEFITS							2,666
	TOTAL PERSONAL SERVICES							8,218
	COST OBJECT TOTAL							8,218

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jones, Sherri M	Dean	00031028	095125	12			0.750	217,582
	(21-6306-0001)Dean Col Ed & Human Sci		512100				0.25	70,812
	TOTAL Jones, Sherri M						1.00	288,394
Franzen-Castle, Lisa D	Associate Dean	00015107	095130	12			0.500	66,081
Franzen-Castle, Lisa D	Associate Dean	00015107	095130	12			0.000	15,000
	(21-6236-0001)Nutrition & Health Sciences		511000				0.15	19,824
	(21-6336-0001)Nutrition & Health Sciences		511000				0.35	46,257
	TOTAL Franzen-Castle, Lisa D						1.00	147,162
Hong, Soo-Young	Associate Dean	00003453	095130	02			0.500	45,512
Hong, Soo-Young	Associate Dean	00003453	095130	02			0.000	15,000
	(21-1727-0001)Child Youth & Fam Studies		511000				0.25	22,778
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	22,726
	TOTAL Hong, Soo-Young						1.00	106,016
Raible, John W	Assoc Dean for Diversity, Equity & Inclu	00014726	095130	02			0.500	52,986
Raible, John W	Assoc Dean for Diversity, Equity & Inclu	00014726	095130	02			0.000	15,000
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.50	52,989
	TOTAL Raible, John W						1.00	120,975
Sheridan, Susan M	Associate Dean	00031030	095130	02			0.500	117,682
Sheridan, Susan M	Associate Dean	00031030	095130	02			0.000	15,000
	(21-1707-0001)Educational Psychology		511000				0.50	117,681
	(27-1714-0051001)George Holmes University Pr		511000				0.00	15,000
	(27-1702-1873001)Joan Jelinek Riebow Fund		511000				0.00	10,000
	TOTAL Sheridan, Susan M						1.00	275,363
Springer, Paul R	Associate Dean	00003516	095130	02			0.500	54,844
Springer, Paul R	Associate Dean	00003516	095130	02			0.000	15,000
	(21-1727-0001)Child Youth & Fam Studies		511000				0.25	27,422
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	27,422
	TOTAL Springer, Paul R						1.00	124,688
Smidt, Dori D	Chief Business Officer/Asst Dean Bus Ops	00006305	095135	12			1.000	118,273
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.250	747,960
513000 MGR/PROFESSIONAL SAL								
Kellogg, Melanie Rene	Assistant to the Dean	00031000	242402	12	1664	33.194	0.800	55,234
	(21-6204-0001)ARD Dean-Operating		513000				0.20	13,811
	TOTAL Kellogg, Melanie Rene						1.00	69,045
Marker, Kendra L	Administrative Coordinator	00003481	242402	12	2080	23.812	1.000	49,528
Woltemath, Madison J	Events and Outreach Manager	00011123	243300	12			1.000	53,818
Overkamp, Robert	Data Analyst	74800004071	243335	12	2080	31.155	1.000	64,802

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hanson, Tylee A	Director of Field Experiences	00012132	254300	12			1.000	80,826
Siassia, Philippe A	Technology Support Associate	00005141	302311	12	2080	21.195	1.000	44,085
Sutton, Mary C	ALTC Manager	00009267	303300	12			1.000	73,416
Panarelli, Stephen K	IT Support Coordinator	00009759	303309	12			1.000	65,907
Apel, Haley B	CEHS Dir of Strategic Communications	00002631	343317	12			1.000	75,132
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.800	562,748
514000 CLER/TECH/SERV WAGES								
Fix, Flor de Maria	Office Assistant	00008112	241409	12	2080	17.283	1.000	35,949
Hager, Sandra J	Staff Assistant	00012359	242409	12	1423	19.285	0.684	27,447
	(27-1702-8082001)CEHS General Development		514000				0.32	12,665
	TOTAL Hager, Sandra J						1.00	40,112
	TOTAL 514000 CLER/TECH/SERV WAGES						1.684	63,396
516000 STUDENT WAGES								
STUDENT WORKERS	Social Media Student Worker	00003314	095500	00			0.000	11,268
	SUBTOTAL NONFACULTY						14.734	1,385,372
	SUBTOTAL SALARIES & WAGES						14.734	1,385,372
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98,196
519200 FICA CONTRIBUTION								86,459
519300 HEALTH INSURANCE CONTRIBUTION								192,643
519400 LIFE INSURANCE CONTRIBUTION								1,100
	SUBTOTAL BENEFITS							378,398
	TOTAL PERSONAL SERVICES							1,763,770
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,526
540000 TRAVEL EXPENSE								2,416
	TOTAL NET OPERATING EXPENSES							19,942
	COST OBJECT TOTAL							1,783,712

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: CEHS Sponsored Prgms F&A Support (21-1701-4003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Jonathan C	Grants Specialist-Lead	00013618	243300	12			1.000	62,521
Hall, Spencer C	Finance/Grants Specialist	00002627	243300	12			1.000	56,264
Mueri, Jeffrey P	Grants Specialist	00012971	243321	12			0.500	27,514
	(21-1714-4000)NE Children Youth Fam & Schl F		513000				0.50	27,514
	TOTAL Mueri, Jeffrey P						1.00	55,028
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	146,299
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Carlson, Jonathan C	Grants Specialist-Lead	00013618	243300	12			-1.000	-62,521
Hall, Spencer C	Finance/Grants Specialist	00002627	243300	12			-1.000	-56,264
Mueri, Jeffrey P	Grants Specialist	00012971	243321	12			-0.500	-27,514
	(21-1714-4000)NE Children Youth Fam & Schl F		513000				0.50	27,514
	TOTAL Mueri, Jeffrey P						1.00	55,028
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-2.500	-146,299
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Col Ed & Human Sci General (21-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Haichuan	Senior Research Associate	00014466	090511	12			1.000	67,360
Lecturer	Lecturer	00003312	095380	00			0.000	756,762
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	824,122
SUBTOTAL FACULTY							1.000	824,122
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Skretta, Sara E	Sr Dir - Accreditation, Placement & Lic	00003522	095081	12			1.000	107,165
513000 MGR/PROFESSIONAL SAL								
Gilmore, Jennifer R	Finance Specialist	00007299	243301	12			1.000	68,439
Brajic, Milunka	Business Center Manager	00002699	243312	12			1.000	70,735
Tran, Ly Y	CEHS Business Manager-City Campus	00011506	243312	12			1.000	73,757
Herrington, Tammie R	Human Resources Specialist	00003554	243322	12			1.000	57,908
Cotter, Seamus J	Computer Support Specialist	00003564	302310	12	2080	23.207	1.000	48,270
Leifert Tonniges, Tracy J	Technology Support Supervisor	00011260	303303	12			1.000	60,458
Merriman, David A	Web Developer	00011812	303329	12			1.000	70,015
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	449,582
514000 CLER/TECH/SERV WAGES								
Bennett, Tina H	Office Assistant	00012815	241409	12	2080	16.398	1.000	34,108
Schwartzman, Kathrine R	Staff Secretary	00012120	241409	12	2080	17.789	1.000	37,002
Brownyard, Carrie A	Finance Coordinator	00008317	242301	12	2080	23.306	1.000	48,477
TBA	Finance Coordinator	00005813	242301	12	2080	11.781	1.000	3,753
Hays, Shawna S	Payroll Coordinator	00003531	242400	12	2080	21.970	1.000	45,697
TBA	Payroll Coordinator	00010162	242400	12	2080	21.590	1.000	44,907
	TOTAL 514000 CLER/TECH/SERV WAGES						6.000	213,944
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003313	095134	00			0.000	91,420
516000 STUDENT WAGES								
STUDENT WORKERS	Social Media Student Worker	00003314	095500	00			0.000	6,660
518950 NEGATIVE BUDGET-FACULTY WAGES								
Wang, Haichuan	Senior Research Associate	00014466	090511	12			-1.000	-67,360
SUBTOTAL NONFACULTY							13.000	801,411
SUBTOTAL SALARIES & WAGES							14.000	1,625,533
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66,495
519200 FICA CONTRIBUTION								70,892

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Col Ed & Human Sci General (21-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								170,058
519400 LIFE INSURANCE CONTRIBUTION								903
	SUBTOTAL BENEFITS							308,348
	TOTAL PERSONAL SERVICES							1,933,881
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,319
540000 TRAVEL EXPENSE								2,117
550000 CAPITAL OUTLAY								92,393
	TOTAL NET OPERATING EXPENSES							177,829
	COST OBJECT TOTAL							2,111,710

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS Travel (21-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								53,277
TOTAL NET OPERATING EXPENSES								53,277
COST OBJECT TOTAL								53,277

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS Fac&Staff Recruiting (21-1702-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,014
TOTAL NET OPERATING EXPENSES								4,014
COST OBJECT TOTAL								4,014

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS Student Recruitment (21-1702-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bannon, Benjamin J	Director of Recruitment	00009380	253300	12			1.000	60,564
	SUBTOTAL NONFACULTY						1.000	60,564
	SUBTOTAL SALARIES & WAGES						1.000	60,564
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,418
519200 FICA CONTRIBUTION								4,451
519300 HEALTH INSURANCE CONTRIBUTION								21,027
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							29,956
	TOTAL PERSONAL SERVICES							90,520
	COST OBJECT TOTAL							90,520

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS Student Services Center (21-1702-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hartig, Jennifer A	Administrative Coordinator	00003489	242402	12	2080	24.305	1.000	50,555
Crawford, Natasha M	Academic Advisor	00011712	252306	12			1.000	48,476
Newman, Shawna N	Academic Advisor	00009540	252306	12			1.000	45,043
Palmer, Brittney J	Academic Advisor	00006946	252306	12			1.000	46,575
Petersen, Kathryn J	Academic Advisor	00003521	252306	12			1.000	45,043
Ramirez, Raymond T	Academic Advisor	00002806	252306	12			1.000	49,864
Wiemeyer, Valerie L	Adviser	00009368	252306	12			1.000	52,542
Ramirez-Rousseau, Cameya L	Director of Advising	00013811	253300	12			1.000	65,921
Smith, Holly A	Career Coach	00014369	253301	12			1.000	46,420
Gottner, AnnMarie	Senior Director of Student Services	00003304	254300	12			1.000	94,091
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.000	544,530
	SUBTOTAL NONFACULTY						10.000	544,530
	SUBTOTAL SALARIES & WAGES						10.000	544,530
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,233
519200 FICA CONTRIBUTION								35,724
519300 HEALTH INSURANCE CONTRIBUTION								117,604
519400 LIFE INSURANCE CONTRIBUTION								519
	SUBTOTAL BENEFITS							185,080
	TOTAL PERSONAL SERVICES							729,610
	COST OBJECT TOTAL							729,610

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS/CYAF Merten Startup (21-1702-1019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wickrama, Thulitha	Senior Research Associate	00014859	090511	12			1.000	61,050
	SUBTOTAL FACULTY						1.000	61,050
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Wickrama, Thulitha	Senior Research Associate	00014859	090511	12			-1.000	-61,050
	SUBTOTAL NONFACULTY						-1.000	-61,050
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS Deliv Fees&Tuition-Dist Ed (21-1702-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,663,629
TOTAL NET OPERATING EXPENSES								1,663,629
COST OBJECT TOTAL								1,663,629

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CYFS Katie Edwards Startup Dist Ed (21-1702-5709)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Couture, Mary R	Research Manager	00014080	242300	12	963	23.096	0.463	22,242
	(25-1714-0206001)NSF Role of Stigma in Partn		513000				0.04	1,804
	TOTAL Couture, Mary R						0.50	24,046
Vander Waal, Kristi L	Project Coordinator (Sioux Falls, SD)	00015880	362300	12	1040	20.000	0.500	20,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.963	43,042
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Couture, Mary R	Research Manager	00014080	242300	12	963	23.096	-0.463	-22,242
	(25-1714-0206001)NSF Role of Stigma in Partn		513000				0.04	1,804
	TOTAL Couture, Mary R						0.50	24,046
Vander Waal, Kristi L	Project Coordinator (Sioux Falls, SD)	00015880	362300	12	1040	20.000	0.500	-20,800
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.037	-43,042
SUBTOTAL NONFACULTY							1.000	0
SUBTOTAL SALARIES & WAGES							1.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Administration (06)

COST OBJECT: Educational Admin (21-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cejda, Brent D	Professor	00003543	095150	02			1.000	133,707
Grady, Marilyn L	Professor	00003498	095150	02			1.000	130,421
Pace, Nicholas J	Professor	00006441	095150	12			0.300	50,614
	TOTAL Pace, Nicholas J						1.00	185,587
Abrica, Elvira J	Associate Professor	00006797	095152	02			1.000	82,618
Hatch-Tocaimaza, Deryl K	Associate Professor	00013473	095152	02			1.000	87,354
Niehaus, Elizabeth K	Associate Professor	00013226	095152	02			1.000	90,719
Xia, Jiangang	Associate Professor	00008968	095152	02			1.000	84,576
Zuckerman, Sarah J	Associate Professor	00006788	095152	02			1.000	82,573
Garcia, Crystal E	Assistant Professor	00011979	095154	02			0.891	67,565
	(21-1706-5701)Ed Admin Deliv Fees&Tuition-Di		511000				0.11	8,239
	TOTAL Garcia, Crystal E						1.00	75,804
	TOTAL 511000 TENURED FACULTY SALARIES						8.191	810,147
SUBTOTAL FACULTY							8.191	810,147
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Pace, Nicholas J	Chairperson	00007576	095140	12			0.700	118,102
Pace, Nicholas J	Chairperson	00007576	095140	12			0.000	16,871
	TOTAL Pace, Nicholas J						1.00	185,587
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	134,973
514000 CLER/TECH/SERV WAGES								
DeRyke, Cindy L	Project Associate - Grad Programs	00003396	242409	12	2080	22.821	1.000	47,467
Pope, Diane K	Office Associate	00003480	242409	12	2080	20.749	1.000	43,158
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	90,625
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011521	095134	00			0.000	61,127
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003399	095500	00	977	0.712	0.470	696
SUBTOTAL NONFACULTY							3.170	287,421
SUBTOTAL SALARIES & WAGES							11.361	1,097,568
BENEFITS								
519100 RETIREMENT CONTRIBUTION								83,995
519200 FICA CONTRIBUTION								83,007
519300 HEALTH INSURANCE CONTRIBUTION								155,585
519400 LIFE INSURANCE CONTRIBUTION								957

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Administration (06)

COST OBJECT: Educational Admin (21-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							323,544
	TOTAL PERSONAL SERVICES							1,421,112
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,184
540000 TRAVEL EXPENSE								9,007
	TOTAL NET OPERATING EXPENSES							51,191
	COST OBJECT TOTAL							1,472,303

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Administration (06)

COST OBJECT: Ed Admin Deliv Fees&Tuition-Dist Ed (21-1706-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garcia, Crystal E	Assistant Professor	00011979	095154	02			0.109	8,239
	(21-1706-0001)Educational Admin		511000				0.89	67,565
	TOTAL Garcia, Crystal E						1.00	75,804
Kim, Taeyeon	Assistant Professor	00013208	095154	02			1.000	74,080
Bondi, Stephanie L	Associate Professor of Practice	00012970	095166	02			1.000	83,032
Holman, Shavonna Leigh	Associate Professor of Practice	00005504	095166	02			1.000	84,275
Sturgeon, Scott A	Associate Professor of Practice	00010092	095166	02			1.000	72,807
Wesley, Katherine L	Associate Professor of Practice	00002703	095166	02			1.000	77,840
Rumann, Corey B	Assistant Professor of Practice	00011257	095167	02			0.500	40,959
	TOTAL 511000 TENURED FACULTY SALARIES						5.609	441,232
SUBTOTAL FACULTY							5.609	441,232
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeLaPorte, Dijon	Online Program Recruiting & Outreach Spe	00014551	252303	12			1.000	43,567
518950 NEGATIVE BUDGET-FACULTY WAGES								
Garcia, Crystal E	Assistant Professor	00011979	095154	02			-0.109	-7,842
	(21-1706-0001)Educational Admin		511000				0.89	67,565
	TOTAL Garcia, Crystal E						1.00	75,804
Kim, Taeyeon	Assistant Professor	00013208	095154	02			-1.000	-70,637
Bondi, Stephanie L	Associate Professor of Practice	00012970	095166	02			-1.000	-83,032
Holman, Shavonna Leigh	Associate Professor of Practice	00005504	095166	02			-1.000	-84,275
Sturgeon, Scott A	Associate Professor of Practice	00010092	095166	02			-1.000	-72,807
Wesley, Katherine L	Associate Professor of Practice	00002703	095166	02			-1.000	-77,840
Rumann, Corey B	Assistant Professor of Practice	00011257	095167	02			-0.500	-40,959
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-5.609	-437,392
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
DeLaPorte, Dijon	Online Program Recruiting & Outreach Spe	00014551	252303	12			-1.000	-43,567
SUBTOTAL NONFACULTY							-5.609	-437,392
SUBTOTAL SALARIES & WAGES							0.000	3,840
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,471
519200 FICA CONTRIBUTION								29,202
519300 HEALTH INSURANCE CONTRIBUTION								58,162
519400 LIFE INSURANCE CONTRIBUTION								354
SUBTOTAL BENEFITS								113,189

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Administration (06)
COST OBJECT: Ed Admin Deliv Fees&Tuition-Dist Ed (21-1706-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							117,029
	COST OBJECT TOTAL							117,029

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	02			0.000	113,675
Buhs, Eric S	Professor	00009211	095150	02			1.000	112,104
Daly III, Edward J	Professor	00003409	095150	02			1.000	131,626
De Ayala, Rafael J	Professor	00007708	095150	02			1.000	143,491
Doll, Beth J	Professor	00002669	095150	02			1.000	156,818
Geisinger, Kurt F	Professor	00003416	095150	02			0.500	67,846
	(27-1702-3397001)Wes Meierhenry Professorshi		511000				0.00	15,000
	(23-1712-0001)Buros Test Reviews & Informati		512100				0.50	67,845
	TOTAL Geisinger, Kurt F						1.00	150,691
Kiewra, Kenneth Anthony	Professor	00007331	095150	02			1.000	136,206
Scheel, Michael J	Professor	00007795	095150	02			1.000	126,757
Sheridan, Susan M	Professor	00010443	095150	02			0.500	117,681
	(27-1714-0051001)George Holmes University Pr		511000				0.00	15,000
	(27-1702-1873001)Joan Jelinek Riebow Fund		511000				0.00	10,000
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.50	132,682
	TOTAL Sheridan, Susan M						1.00	275,363
Swearer, Susan M	Professor	00010412	095150	02			0.300	41,647
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Swearer, Susan M						1.00	158,823
Bovaird, James A	Associate Professor	00007309	095152	02			1.000	118,624
Clark, Caron AC	Associate Professor	00006798	095152	02			1.000	86,618
Edwards, Katie M	Associate Professor	00012896	095152	02			0.500	82,400
	(21-1714-0001)CYFS-General Support		511000				0.50	82,400
	TOTAL Edwards, Katie M						1.00	164,800
Kantamneni, Neeta	Associate Professor	00003546	095152	02			1.000	107,501
Abbott, Dena M	Assistant Professor	00003418	095154	02			1.000	79,039
Gormley, Matthew	Assistant Professor	00013194	095154	02			1.000	78,663
Suzuki, Hideo	Assistant Professor	00006799	095154	02			1.000	76,614
Babchuk, Wayne A	Professor of Practice	00011254	095165	02			1.000	97,665
Fritz, Matthew S	Associate Professor of Practice	00014491	095166	02			1.000	76,085
Napolitano, Scott A	Associate Professor of Practice	00003417	095166	02			1.000	88,940
Hruskoci, Heather M	Assistant Professor of Practice	00014493	095167	12			1.000	85,820
	TOTAL 511000 TENURED FACULTY SALARIES						17.800	2,125,820
SUBTOTAL FACULTY							17.800	2,125,820
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	02			0.000	12,379
Swearer, Susan M	Chairperson	00003403	095140	02			0.700	97,176
Swearer, Susan M	Chairperson	00003403	095140	02			0.000	15,000
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Swearer, Susan M						1.00	158,823
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	124,555
513000 MGR/PROFESSIONAL SAL								
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	12			0.000	3,053
Reza Martinez, Edith M	Administrative Associate	00005823	242402	12	2080	22.859	1.000	47,547
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	50,600
514000 CLER/TECH/SERV WAGES								
Burke, Kyle J	Office Associate	00007877	242409	12	2080	17.028	1.000	35,418
Kushner, Alisa I	Program Coordinator	00003427	262400	12	2080	19.408	1.000	40,369
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	75,787
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007525	095133	00			7.500	251,715
GRADUATE RESEARCH ASST	Graduate Research Asst	00010640	095134	00			3.500	116,743
	TOTAL 515000 OTH ACAD SAL & WAGES						11.000	368,458
	SUBTOTAL NONFACULTY						14.700	619,400
	SUBTOTAL SALARIES & WAGES						32.500	2,745,220
BENEFITS								
519100 RETIREMENT CONTRIBUTION								153,457
519200 FICA CONTRIBUTION								169,793
519300 HEALTH INSURANCE CONTRIBUTION								318,987
519400 LIFE INSURANCE CONTRIBUTION								1,857
	SUBTOTAL BENEFITS							644,094
	TOTAL PERSONAL SERVICES							3,389,314
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,646
540000 TRAVEL EXPENSE								734
	TOTAL NET OPERATING EXPENSES							42,380
	COST OBJECT TOTAL							3,431,694

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Ed Psych Deliv Fees&Tuition-Dist Ed (21-1707-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zeleny, Mary G	Assistant Professor of Practice	00015862	095167	02			1.000	77,360
	SUBTOTAL FACULTY						1.000	77,360
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Zeleny, Mary G	Assistant Professor of Practice	00015862	095167	02			-1.000	-77,360
	SUBTOTAL NONFACULTY						-1.000	-77,360
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	00			0.000	41,350
Moeller, Aleidine	Coll Prfsp/Edith Greer	00007096	095132	02			0.000	5,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-1702-3674001)Edith S Greer Professorship		511000				0.00	5,000
	TOTAL Moeller, Aleidine						1.00	136,352
Catalano, Theresa A	Professor	00007400	095150	02			1.000	106,437
Chan, Elaine	Professor	00003434	095150	02			1.000	107,622
Hamann, Edmund T	Professor	00010118	095150	02			1.000	118,943
Lewis, Elizabeth B	Professor	00007317	095150	02			1.000	106,134
Moeller, Aleidine	Professor	00003442	095150	02			1.000	123,852
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-1702-3674001)Edith S Greer Professorship		511000				0.00	5,000
	TOTAL Moeller, Aleidine						1.00	136,352
Raible, John W	Professor	00002107	095150	02			0.500	52,989
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.50	67,986
	TOTAL Raible, John W						1.00	120,975
Reeves, Jenelle R	Professor	00003542	095150	02			1.000	109,035
Sarroub, Loukia K	Professor	00010373	095150	02			0.300	35,522
	TOTAL Sarroub, Loukia K						1.00	133,406
Scharmann, Lawrence C	Professor	00003440	095150	02			1.000	126,719
Trainin, Guy	Professor	00003422	095150	02			1.000	115,407
Viesca, Kara M	Professor	00006794	095150	02			1.000	104,786
Gatti, Lauren	Associate Professor	00003415	095152	02			1.000	99,592
Husbye, Nicholas E	Associate Professor	00011020	095152	02			1.000	96,740
Kiramba, Lydia K	Associate Professor	00006793	095152	02			1.000	85,942
Males, Lorraine M	Associate Professor	00007800	095152	02			1.000	100,363
Morales, Amanda I	Associate Professor	00006802	095152	02			1.000	96,092
Olmanson, Justin D	Associate Professor	00003467	095152	02			1.000	95,024
Schmeichel, Mardi J	Associate Professor	00003381	095152	02			1.000	96,233
Thomas, Amanda L	Associate Professor	00007885	095152	02			1.000	95,007
Wessels, Stephanie L	Associate Professor	00003452	095152	02			1.000	97,440
Martinez, Ricardo G	Assistant Professor	00003410	095154	02			1.000	70,742
Menon, Deepika	Assistant Professor	00003438	095154	02			0.510	40,365
	(21-1708-5103)POE-TLTE NU Teach-Sci Rm		511000				0.49	38,782
	TOTAL Menon, Deepika						1.00	79,147
Gray, Tricia M	Assistant Professor of Practice	00003455	095167	02			1.000	73,043
Engen-Wedin, Nancy G	Lecturer	76700003433	095380	12			0.350	30,019

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(24-1708-0108001)US EDUC Indigenous Roots		512100				0.15	12,864
	(23-7920-0010)LIED-Educational & Creative In		513000				0.50	41,974
	TOTAL Engen-Wedin, Nancy G						1.00	84,857
	TOTAL 511000 TENURED FACULTY SALARIES						21.660	2,230,398
SUBTOTAL FACULTY							21.660	2,230,398
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	00			0.000	21,377
Sarroub, Loukia K	Chairperson	00010643	095140	02			0.700	82,884
Sarroub, Loukia K	Chairperson	00010643	095140	02			0.000	15,000
	TOTAL Sarroub, Loukia K						1.00	133,406
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	119,261
513000 MGR/PROFESSIONAL SAL								
Heinisch, Benjamin P	TLTE Operations & Project Specialist	00010994	243300	12	2080	25.456	1.000	52,949
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker	O/S On Call Worker	00011705	084998	00			0.000	7,409
Haack, Robert W	Reading Center Program Associate	00012048	242409	12	624	18.523	0.300	11,558
	(27-1710-5699001)Barkley Trust (W. E. Bark		514000				0.18	6,936
	(21-1727-0001)Child Youth & Fam Studies		514000				0.12	4,623
	TOTAL Haack, Robert W						0.60	23,117
Rask, Katherine E M	Project Associate - Graduate Programs	00003450	242409	12	2080	18.818	1.000	39,141
TBA	Project Associate	00003482	242409	12	2080	18.322	1.000	38,109
	TOTAL 514000 CLER/TECH/SERV WAGES						2.300	96,217
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003484	095133	00			8.500	281,138
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003485	095500	00	873	16.674	0.420	14,566
518950 NEGATIVE BUDGET-FACULTY WAGES								
Trainin, Guy	Professor	00003422	095150	02			-0.090	-10,353
SUBTOTAL NONFACULTY							12.830	553,778
SUBTOTAL SALARIES & WAGES							34.490	2,784,176
BENEFITS								
519100 RETIREMENT CONTRIBUTION								177,369
519200 FICA CONTRIBUTION								200,542
519300 HEALTH INSURANCE CONTRIBUTION								329,877
519400 LIFE INSURANCE CONTRIBUTION								2,266
SUBTOTAL BENEFITS								710,054
TOTAL PERSONAL SERVICES								3,494,230

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							121,614
540000	TRAVEL EXPENSE							1,188
	TOTAL NET OPERATING EXPENSES							122,802
	COST OBJECT TOTAL							3,617,032

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: POE-TLTE / CSMCE (21-1708-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00003462	095150	00			0.000	21,989
TBA	Professor	00003462	095150	12			0.100	13,812
	TOTAL 511000 TENURED FACULTY SALARIES						0.100	35,801
	SUBTOTAL FACULTY						0.100	35,801
	SUBTOTAL SALARIES & WAGES						0.100	35,801
	TOTAL PERSONAL SERVICES							35,801
	COST OBJECT TOTAL							35,801

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: POE-TLTE NU Teach-Sci Rm (21-1708-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Professor	00012375	095148	02			0.310	31,947
Menon, Deepika	Assistant Professor	00003438	095154	02			0.490	38,782
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.51	40,365
	TOTAL Menon, Deepika						1.00	79,147
TBA	Lecturer	00005883	095380	02			1.000	61,132
	TOTAL 511000 TENURED FACULTY SALARIES						1.800	131,861
	SUBTOTAL FACULTY						1.800	131,861
	SUBTOTAL SALARIES & WAGES						1.800	131,861
	TOTAL PERSONAL SERVICES							131,861
	COST OBJECT TOTAL							131,861

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Spec Educ&Communication Disorders (21-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hughes, Michelle L	Professor	00007780	095150	02			0.179	28,586
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.82	131,495
	TOTAL Hughes, Michelle L						1.00	160,081
Maag, John W	Professor	00007875	095150	02			1.000	144,702
	(27-1710-3393001)Special Ed & Communications		511000				0.00	5,000
	TOTAL Maag, John W						1.00	149,702
Cress Nipper, Cynthia J	Associate Professor	00010371	095152	02			1.000	88,744
Dietsch, Angela M	Associate Professor	00005094	095152	02			1.000	88,146
Hebert, Michael A	Associate Professor	00003538	095152	02			1.000	91,362
	(27-1710-5699001)Barkley Trust (W. E. Bark		512100				0.00	9,136
	TOTAL Hebert, Michael A						1.00	100,498
Lambert, Matthew C	Associate Professor	00002573	095152	02			1.000	108,158
Namkung, Min	Associate Professor	00006779	095152	02			1.000	93,182
Wang, Yingying	Associate Professor	00005808	095152	02			1.000	89,971
Brennan, Marc A	Assistant Professor	00008483	095154	02			1.000	87,939
Chiao, Amanda I	Assistant Professor	00009835	095154	02			0.343	26,469
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.66	49,475
	TOTAL Chiao, Amanda I						1.00	75,944
Loveall-Hague, Susan J	Assistant Professor	00002824	095154	02			1.000	84,245
Pitt, Kevin M	Assistant Professor	00002802	095154	02			1.000	79,021
Rodgers, Naomi H	Assistant Professor	00003351	095154	02			1.000	72,612
Kemp, Suzanne E	Professor of Practice	00006233	095165	02			1.000	91,608
Savaiano, Mackenzie E	Associate Professor of Practice	00003523	095166	12			1.000	114,106
	TOTAL 511000 TENURED FACULTY SALARIES						13.522	1,288,851
SUBTOTAL FACULTY							13.522	1,288,851
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Barlow, Steven M	Director/Chair	00002618	095191	12			0.000	15,000
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.40	79,196
	(27-1710-5699001)Barkley Trust (W. E. Bark		512000				0.60	184,790
	TOTAL Barlow, Steven M						1.00	278,986
513000 MGR/PROFESSIONAL SAL								
Agena, Andrew J	Sr Computer Support Analyst	00006289	303303	12			1.000	65,364
Bentz, Matthew	Senior Computer Support Analyst	00011092	303303	12			0.265	16,430
	(27-1710-5699001)Barkley Trust (W. E. Bark		513000				0.74	45,643
	TOTAL Bentz, Matthew						1.00	62,073

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communication Disorders (21-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.265	81,794
514000 CLER/TECH/SERV WAGES								
England, Jill C	Staff Secretary III	00011690	242409	12	2080	21.109	1.000	43,907
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003540	095133	00			0.000	58,429
	SUBTOTAL NONFACULTY						2.265	199,130
	SUBTOTAL SALARIES & WAGES						15.787	1,487,981
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103,868
519200 FICA CONTRIBUTION								113,262
519300 HEALTH INSURANCE CONTRIBUTION								223,803
519400 LIFE INSURANCE CONTRIBUTION								1,305
	SUBTOTAL BENEFITS							442,238
	TOTAL PERSONAL SERVICES							1,930,219
	COST OBJECT TOTAL							1,930,219

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Academy on Child & Family Wellbeing F&A (21-1710-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huscroft-D'Angelo, Jacqueline N	Research Associate Professor	00003376	095147	02			0.100	7,660
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.31	23,744
	(24-1710-0208001)US ED Fostering Educational		511000				0.37	28,340
	(24-1710-0199001)US ED Parental Involvement		511000				0.22	16,851
	TOTAL Huscroft-D'Angelo, Jacqueline N						1.00	76,595
Torkelson-Trout, Alexandra L	Research Professor	00009983	095148	02			0.100	9,846
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.41	40,368
	(24-1710-0208001)US ED Fostering Educational		511000				0.49	48,245
	TOTAL Torkelson-Trout, Alexandra L						1.00	98,459
	TOTAL 511000 TENURED FACULTY SALARIES						0.200	17,506
SUBTOTAL FACULTY							0.200	17,506
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Huscroft-D'Angelo, Jacqueline N	Research Associate Professor	00003376	095147	02			-0.100	-7,660
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.31	23,744
	(24-1710-0208001)US ED Fostering Educational		511000				0.37	28,340
	(24-1710-0199001)US ED Parental Involvement		511000				0.22	16,851
	TOTAL Huscroft-D'Angelo, Jacqueline N						1.00	76,595
Torkelson-Trout, Alexandra L	Research Professor	00009983	095148	02			-0.100	-9,846
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.41	40,368
	(24-1710-0208001)US ED Fostering Educational		511000				0.49	48,245
	TOTAL Torkelson-Trout, Alexandra L						1.00	98,459
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-0.200	-17,506
SUBTOTAL NONFACULTY							-0.200	-17,506
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Instruction Design Center (13)

COST OBJECT: Pixel Lab (21-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007048	095500	00	416		0.200	12,255
	SUBTOTAL NONFACULTY						0.200	12,255
	SUBTOTAL SALARIES & WAGES						0.200	12,255
	TOTAL PERSONAL SERVICES							12,255
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							8,258
	COST OBJECT TOTAL							20,513

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS-General Support (21-1714-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edwards, Katie M	Associate Professor	00012896	095152	02			0.500	82,400
	(21-1707-0001)Educational Psychology		511000				0.50	82,400
	TOTAL Edwards, Katie M						1.00	164,800
	SUBTOTAL FACULTY						0.500	82,400
	SUBTOTAL SALARIES & WAGES						0.500	82,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,288
519200 FICA CONTRIBUTION								5,341
519300 HEALTH INSURANCE CONTRIBUTION								5,614
519400 LIFE INSURANCE CONTRIBUTION								54
	SUBTOTAL BENEFITS							15,297
	TOTAL PERSONAL SERVICES							97,697
	COST OBJECT TOTAL							97,697

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: Professional Development Fund (21-1714-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gillmor, Julie E	Proposal Development Coordinator	00008863	243321	12	1040	27.134	0.500	28,219
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Gillmor, Julie E	Proposal Development Coordinator	00008863	243321	12	1040	27.134	-0.500	-28,219
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: NE Children Youth Fam & Schl F&A (21-1714-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Julie D	Administrative Coordinator	00002779	242402	12	2080	22.260	1.000	46,301
Lindhorst, Braxton J	Grant Specialist	00014152	243321	12			1.000	53,560
Mueri, Jeffrey P	Grants Specialist	00012971	243321	12			0.500	27,514
	(21-1701-4003)CEHS Sponsored Prgms F&A Suppo		513000				0.50	27,514
	TOTAL Mueri, Jeffrey P						1.00	55,028
Voigtlander, Rebecca I	Grants Specialist	00005381	243321	12			0.813	46,534
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.313	173,909
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Erickson, Julie D	Administrative Coordinator	00002779	242402	12	2080	22.260	-1.000	-46,301
Lindhorst, Braxton J	Grant Specialist	00014152	243321	12			-1.000	-53,560
Mueri, Jeffrey P	Grants Specialist	00012971	243321	12			-0.500	-27,514
	(21-1701-4003)CEHS Sponsored Prgms F&A Suppo		513000				0.50	27,514
	TOTAL Mueri, Jeffrey P						1.00	55,028
Voigtlander, Rebecca I	Grants Specialist	00005381	243321	12			-0.813	-46,534
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-3.313	-173,909
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: NAECR F&A (21-1714-4003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Green, Charles T	Communications Associate	00008481	342502	12			0.250	11,836
	(22-1714-0004)CYFS/MAP Academy Combined Srv		513000				0.25	11,836
	(21-1714-5102)Chld Youth Fam Schl POE		513000				0.50	23,672
	TOTAL Green, Charles T						1.00	47,344
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Green, Charles T	Communications Associate	00008481	342502	12			-0.250	-11,836
	(22-1714-0004)CYFS/MAP Academy Combined Srv		513000				0.25	11,836
	(21-1714-5102)Chld Youth Fam Schl POE		513000				0.50	23,672
	TOTAL Green, Charles T						1.00	47,344
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: Chld Youth Fam Schl POE (21-1714-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Witte, Amanda Lynn	Research Assistant Professor	00009418	095146	12			0.100	8,126
	(26-1714-0260001)NDE MTSS Impl Spt Team 2021		511000				0.45	36,568
	(24-1714-0132001)US ED ELC in Rural & Urban		511000				0.45	36,568
	TOTAL Witte, Amanda Lynn						1.00	81,262
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			0.200	21,128
	(24-1714-0209001)DHHS Getting Ready 0-3 Year		511000				0.80	84,512
	(22-1702-1001)CEHS GPIdea Dean Funds		512100				0.00	7,500
	TOTAL Knoche, Lisa L						1.00	113,140
Nugent, Gwen C	Research Professor	00013923	095148	12			0.200	21,332
	(24-1714-0182001)US ED INSIGHTS		511000				0.80	85,328
	TOTAL Nugent, Gwen C						1.00	106,660
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	50,586
SUBTOTAL FACULTY							0.500	50,586
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003137	090011	12			0.000	8,565
Horan, Tina L	Asst Director for Research Operations	00014348	243300	12			1.000	84,245
Montoya, Maggie M	Proposal Development Coordinator	00015827	243321	12			1.000	54,590
Green, Charles T	Communications Associate	00008481	342502	12			0.500	23,672
	(22-1714-0004)CYFS/MAP Academy Combined Srv		513000				0.25	11,836
	(21-1714-4003)NAECR F&A		513000				0.25	11,836
	TOTAL Green, Charles T						1.00	47,344
TOTAL 513000 MGR/PROFESSIONAL SAL							2.500	171,072
SUBTOTAL NONFACULTY							2.500	171,072
SUBTOTAL SALARIES & WAGES							3.000	221,658
TOTAL PERSONAL SERVICES								221,658
COST OBJECT TOTAL								221,658

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DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: POE-CYFS/MAP-Faculty Support (21-1714-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wheeler, Lorey A	Research Associate Professor	00015293	095147				0.610	58,230
	(22-1714-0004)CYFS/MAP Academy Combined Srv		511000				0.39	37,506
	(22-1714-0004)CYFS/MAP Academy Combined Srv		512100				0.00	7,500
	TOTAL Wheeler, Lorey A						1.00	103,236
SUBTOTAL FACULTY							0.610	58,230
SUBTOTAL SALARIES & WAGES							0.610	58,230
TOTAL PERSONAL SERVICES								58,230
COST OBJECT TOTAL								58,230

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	02			0.000	82,431
Dalla, Rochelle L	Professor	00031055	095150	12			0.620	97,475
	(21-6227-0001)Child Youth & Fam Studies		511000				0.38	60,681
	TOTAL Dalla, Rochelle L						1.00	158,156
Kostelnik, Marjorie J	Professor	00015136	095150	02			1.000	198,438
Merten, Michael J	Professor	00031042	095150	12			0.140	22,189
	(21-6227-0001)Child Youth & Fam Studies		511000				0.16	25,944
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-6227-0001)Child Youth & Fam Studies		512000				0.16	30,266
	(21-6327-0001)Child Youth & Fam Studies		512000				0.16	30,266
	TOTAL Merten, Michael J						1.00	186,486
Parra, Gilbert R	Professor	00031049	095150	12			0.750	96,469
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	32,157
	TOTAL Parra, Gilbert R						1.00	128,626
Springer, Paul R	Professor	00031039	095150	02			0.250	27,422
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	27,422
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.50	69,844
	TOTAL Springer, Paul R						1.00	124,688
Torquati, Julia	Professor	00012985	095150	02			1.000	138,873
	(27-1727-0020003)BECI Community Chair Year 3		511000				0.00	10,000
	TOTAL Torquati, Julia						1.00	148,873
Xia, Yan	Professor	00031001	095150	02			0.750	97,464
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	32,488
	TOTAL Xia, Yan						1.00	129,952
Buchheister, Kelley E	Associate Professor	00006782	095152	02			1.000	83,157
Hollist, Cody S	Associate Professor	00031033	095152	02			0.750	58,215
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	19,404
	TOTAL Hollist, Cody S						1.00	77,619
Hong, Soo-Young	Associate Professor	00031043	095152	02			0.250	22,778
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	22,726
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.50	60,512
	TOTAL Hong, Soo-Young						1.00	106,016
Schachter, Rachel E	Associate Professor	00006795	095152	02			1.000	85,589
Tippens, Julie A	Associate Professor	00006787	095152	02			1.000	83,666
Williams, Natalie A	Associate Professor	00010316	095152	02			1.000	91,926
Coburn, Katelyn O	Assistant Professor	00031031	095154	02			1.000	74,267
Kuo, Patty P	Assistant Professor	78200013884	095154	02			1.000	78,336

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hanson-Bradley, Carrie L	Assistant Professor of Practice	00007034	095167	02			0.000	7,159
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		511000				1.00	71,594
	TOTAL Hanson-Bradley, Carrie L						1.00	78,753
Moser, Sheree L M	Assistant Professor of Practice	00008124	095167	02			0.290	23,844
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		511000				0.71	58,332
	TOTAL Moser, Sheree L M						1.00	82,176
Unrau, Eric	Lecturer	00013241	095380	12			0.500	30,424
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	30,424
	TOTAL Unrau, Eric						1.00	60,848
	TOTAL 511000 TENURED FACULTY SALARIES						12.300	1,400,122
SUBTOTAL FACULTY							12.300	1,400,122
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Merten, Michael J	Chairperson	00031024	095140	12			0.380	59,638
Merten, Michael J	Chairperson	00031024	095140	12			0.000	8,183
	(21-6227-0001)Child Youth & Fam Studies		511000				0.16	25,944
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-6227-0001)Child Youth & Fam Studies		512000				0.16	30,266
	(21-6327-0001)Child Youth & Fam Studies		512000				0.16	30,266
	TOTAL Merten, Michael J						1.00	186,486
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.380	67,821
513000 MGR/PROFESSIONAL SAL								
TBA	Administrative Associate	00031026	242402	12	439	22.922	0.211	10,060
514000 CLER/TECH/SERV WAGES								
Haack, Robert W	Reading Center Program Associate	00012048	242409	12	250	18.523	0.120	4,623
	(27-1710-5699001)Barkley Trust (W. E. Bark		514000				0.18	6,936
	(21-1708-0001)Teaching Learning & Teacher Ed		514000				0.30	11,558
	TOTAL Haack, Robert W						0.60	23,117
Kellner, Kaelie E	Office Assoc	00033513	242409	12	1481	17.899	0.712	26,507
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.03	1,037
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,721
	(21-6327-0001)Child Youth & Fam Studies		514000				0.16	5,955
	TOTAL Kellner, Kaelie E						1.00	37,220
King, Lisa P	Project Associate	00031013	242409	12	1435	18.508	0.690	26,562
	(21-6227-0001)Child Youth & Fam Studies		514000				0.16	6,159
	(21-6327-0001)Child Youth & Fam Studies		514000				0.15	5,774
	TOTAL King, Lisa P						1.00	38,495
McConnell, Lisa L	Office Associate	00031010	242409	12	541	14.639	0.260	7,917

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6227-0001)Child Youth & Fam Studies		514000				0.34	10,353
	TOTAL McConnell, Lisa L						0.60	18,270
TBA	Project Assoc	00033064	242409	12	21	16.971	0.010	85
	TOTAL 514000 CLER/TECH/SERV WAGES						1.792	65,694
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008135	095133	00			3.000	87,610
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008136	095500	00	520	8.535	0.250	4,438
518950 NEGATIVE BUDGET-FACULTY WAGES								
Hanson-Bradley, Carrie L	Assistant Professor of Practice	00007034	095167	02			0.000	-6,459
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		511000				1.00	71,594
	TOTAL Hanson-Bradley, Carrie L						1.00	78,753
	SUBTOTAL NONFACULTY						5.633	229,164
	SUBTOTAL SALARIES & WAGES						17.933	1,629,286
BENEFITS								
519100 RETIREMENT CONTRIBUTION								104,412
519200 FICA CONTRIBUTION								119,392
519300 HEALTH INSURANCE CONTRIBUTION								219,680
519400 LIFE INSURANCE CONTRIBUTION								1,238
	SUBTOTAL BENEFITS							444,722
	TOTAL PERSONAL SERVICES							2,074,008
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,576
540000 TRAVEL EXPENSE								3,848
	TOTAL NET OPERATING EXPENSES							54,424
	COST OBJECT TOTAL							2,128,432

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF Child Development Lab State (21-1727-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brisbin, Chelsea N	Lecturer	00012694	095380	12			0.409	19,613
	(23-1727-0001)CYAF Child Development Lab		511000				0.59	28,328
	TOTAL Brisbin, Chelsea N						1.00	47,941
Mumm, Madison P	Lecturer	00008184	095380	12			0.487	21,679
	(23-1727-0001)CYAF Child Development Lab		511000				0.51	20,621
	TOTAL Mumm, Madison P						1.00	42,300
Snethen, Megan L	Lecturer	00008916	095380	12			0.500	21,103
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	21,103
	TOTAL Snethen, Megan L						1.00	42,206
von Kampen, Mollie R M	Lecturer	00013186	095380	12			0.391	25,474
	(23-1727-0001)CYAF Child Development Lab		511000				0.61	36,795
	(23-1727-0001)CYAF Child Development Lab		512100				0.00	2,918
	TOTAL von Kampen, Mollie R M						1.00	65,187
	TOTAL 511000 TENURED FACULTY SALARIES						1.787	87,869
	SUBTOTAL FACULTY						1.787	87,869
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leeper Miller, Jennifer L	Director, Ruth Staples Child Dev Lab	00006971	095082	12			0.316	25,916
	(23-1727-0001)CYAF Child Development Lab		512100				0.68	56,097
	TOTAL Leeper Miller, Jennifer L						1.00	82,013
	SUBTOTAL NONFACULTY						0.316	25,916
	SUBTOTAL SALARIES & WAGES						2.103	113,785
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,887
519200 FICA CONTRIBUTION								7,618
519300 HEALTH INSURANCE CONTRIBUTION								22,612
519400 LIFE INSURANCE CONTRIBUTION								103
	SUBTOTAL BENEFITS							36,220
	TOTAL PERSONAL SERVICES							150,005
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,548
	TOTAL NET OPERATING EXPENSES							16,548
	COST OBJECT TOTAL							166,553

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: POE Educare Master Teacher (21-1727-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoggatt, Katlyn M	Master Teacher	00003298	095380	12			1.000	61,192
	SUBTOTAL FACULTY						1.000	61,192
	SUBTOTAL SALARIES & WAGES						1.000	61,192
	TOTAL PERSONAL SERVICES							61,192
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							40,377
	COST OBJECT TOTAL							101,569

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Housh, Terry J	Professor	00003509	095150	02			1.000	126,070
Johnson, Mary Ann	Professor	00031036	095150	12			0.150	23,406
	(21-6236-0001)Nutrition & Health Sciences		511000				0.08	11,702
	(21-6336-0001)Nutrition & Health Sciences		511000				0.07	11,702
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-6236-0001)Nutrition & Health Sciences		512000				0.17	31,206
	(21-6336-0001)Nutrition & Health Sciences		512000				0.18	31,206
	TOTAL Johnson, Mary Ann						1.00	181,639
Willis, Mary S	Professor	00002188	095150	02			1.000	123,101
Zempleni, Janos	Professor	00033075	095150	02			0.500	83,757
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	83,754
	TOTAL Zempleni, Janos						1.00	172,511
Ammachathram, Thyagarajan V	Associate Professor	00031061	095152	12			0.750	79,928
	(21-6336-0001)Nutrition & Health Sciences		511000				0.25	26,642
	TOTAL Ammachathram, Thyagarajan V						1.00	106,570
Chai, Weiwen	Associate Professor	00005220	095152	02			1.000	87,336
Chaidez, Virginia	Assoc Professor	00033078	095152	12			0.400	42,129
	(21-6236-0001)Nutrition & Health Sciences		511000				0.60	63,196
	TOTAL Chaidez, Virginia						1.00	105,325
Jones, Georgia	Associate Professor	00031051	095152	12			0.500	46,118
	(21-6336-0001)Nutrition & Health Sciences		511000				0.50	46,014
	TOTAL Jones, Georgia						1.00	92,132
Rasmussen, Heather	Associate Professor	00008583	095152	02			1.000	87,806
Kelley, Megan S	Assistant Professor	00006777	095154	02			1.000	80,336
Malek, Kristin M	Assistant Professor	00031585	095154	12			0.500	50,289
	(21-6336-0001)Nutrition & Health Sciences		511000				0.50	50,289
	TOTAL Malek, Kristin M						1.00	100,578
Natarajan, Sathish K	Asst Professor	00033084	095154	02			0.250	20,074
	(21-6236-0001)Nutrition & Health Sciences		511000				0.75	60,221
	TOTAL Natarajan, Sathish K						1.00	80,295
Vechetti Junior, Ivan Jose	Assistant Professor	00031047	095154	02			0.510	41,964
	(21-6236-0001)Nutrition & Health Sciences		511000				0.49	40,317
	TOTAL Vechetti Junior, Ivan Jose						1.00	82,281
Yu, Jiujiu	Asst Professor	00033087	095154	02			0.250	20,328
	(21-6236-0001)Nutrition & Health Sciences		511000				0.75	60,984
	TOTAL Yu, Jiujiu	787					1.00	81,312

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Young, Linda O	Professor of Practice	00008148	095165	12			1.000	128,212
Takahashi, Shinya	Associate Professor of Practice	00013207	095166	02			1.000	81,285
	(21-1736-5701)NHS Deliv Fees&Tuition-Dist Ed		512000				0.00	7,000
	TOTAL Takahashi, Shinya						1.00	88,285
Hortman, Sarah B	Assistant Professor of Practice	00005098	095167	02			0.859	62,035
	(22-1736-0030)NHS GP-IDEA Dietetics		511000				0.14	10,220
	TOTAL Hortman, Sarah B						1.00	72,255
	TOTAL 511000 TENURED FACULTY SALARIES						11.669	1,184,174
SUBTOTAL FACULTY							11.669	1,184,174
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Johnson, Mary Ann	Chairperson	00031014	095140	12			0.350	54,615
Johnson, Mary Ann	Chairperson	00031014	095140	12			0.000	7,802
	(21-6236-0001)Nutrition & Health Sciences		511000				0.08	11,702
	(21-6336-0001)Nutrition & Health Sciences		511000				0.07	11,702
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-6236-0001)Nutrition & Health Sciences		512000				0.17	31,206
	(21-6336-0001)Nutrition & Health Sciences		512000				0.18	31,206
	TOTAL Johnson, Mary Ann						1.00	181,639
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.350	62,417
513000 MGR/PROFESSIONAL SAL								
Brown, Amy L	Admin Assoc	00033069	242402	12	458	23.590	0.220	10,795
	(21-6236-0001)Nutrition & Health Sciences		513000				0.60	29,439
	(21-6336-0001)Nutrition & Health Sciences		513000				0.18	8,832
	TOTAL Brown, Amy L						1.00	49,066
514000 CLER/TECH/SERV WAGES								
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	12			0.000	724
VanNess, Kayla A	Student Services Associate	00031018	242400	12	354	17.120	0.170	6,061
Brown, Diane F	Office Associate	00031017	242409	12	354	17.298	0.170	6,115
	(21-6236-0001)Nutrition & Health Sciences		514000				0.63	22,667
	(21-6336-0001)Nutrition & Health Sciences		514000				0.20	7,196
	TOTAL Brown, Diane F						1.00	35,978
	TOTAL 514000 CLER/TECH/SERV WAGES						0.340	12,900
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008154	095133	00			1.250	93,188
SUBTOTAL NONFACULTY							2.160	179,300
SUBTOTAL SALARIES & WAGES							13.829	1,363,474
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								92,100
519200 FICA CONTRIBUTION								89,907
519300 HEALTH INSURANCE CONTRIBUTION								174,244
519400 LIFE INSURANCE CONTRIBUTION								1,121
	SUBTOTAL BENEFITS							357,372
	TOTAL PERSONAL SERVICES							1,720,846
	COST OBJECT TOTAL							1,720,846

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS- HRTM Teaching (21-1736-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abdelmassih, Kelly N	Assistant Professor of Practice	00003494	095167	02			1.000	72,000
	SUBTOTAL FACULTY						1.000	72,000
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Abdelmassih, Kelly N	Assistant Professor of Practice	00003494	095167	02			-1.000	-72,000
	SUBTOTAL NONFACULTY						-1.000	-72,000
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: POE Nutr Health Sci Genomics (21-1736-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003137	090011	00			0.000	1,089
Moreau, Regis F	Assoc Professor	00033045	095152	02			0.340	30,812
	(21-6236-5200)POE Nutr Health Sci Genomics		511000				0.66	60,634
	TOTAL Moreau, Regis F						1.00	91,446
Sukumaran, Sunil K	Asst Professor	00033082	095154	02			1.000	80,686
	TOTAL 511000 TENURED FACULTY SALARIES						1.340	112,587
	SUBTOTAL FACULTY						1.340	112,587
	SUBTOTAL SALARIES & WAGES						1.340	112,587
	TOTAL PERSONAL SERVICES							112,587
	COST OBJECT TOTAL							112,587

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Deliv Fees&Tuition-Dist Ed (21-1736-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zempleni, Sabine B	Assistant Professor of Practice	00003504	095167	02			1.000	77,178
SUBTOTAL FACULTY							1.000	77,178
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Takahashi, Shinya	Assistant Department Chair	00003652	095142	02			0.000	7,000
	(21-1736-0001)Nutrition & Health Sciences		511000				1.00	81,285
TOTAL Takahashi, Shinya							1.00	88,285
518950 NEGATIVE BUDGET-FACULTY WAGES								
Zempleni, Sabine B	Assistant Professor of Practice	00003504	095167	02			-1.000	-77,178
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Takahashi, Shinya	Assistant Department Chair	00003652	095142	02			0.000	-7,000
	(21-1736-0001)Nutrition & Health Sciences		511000				1.00	81,285
TOTAL Takahashi, Shinya							1.00	88,285
SUBTOTAL NONFACULTY							-1.000	-77,178
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Textiles Merchandising & Fashion Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yang, Yiqi	Professor	00031555	095150	02			0.500	72,994
	(21-6221-0001)Biological Systems Engineering		511000				0.15	21,987
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	51,467
	TOTAL Yang, Yiqi						1.00	151,448
Johnson Jorgensen, Jennifer E	Associate Professor	00031060	095152	12			0.750	72,552
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.25	24,184
	TOTAL Johnson Jorgensen, Jennifer E						1.00	96,736
Kim, Surin	Assoc Professor	00033088	095152	12			0.150	14,532
	(21-6337-0001)Textiles Clothing & Design		511000				0.85	82,359
	TOTAL Kim, Surin						1.00	96,891
Burton, Michael H	Assistant Professor	00003611	095154	02			1.000	73,477
Casto, Mary A	Assistant Professor	00013512	095154	02			1.000	73,909
Starkey, Sandra L	Assistant Professor	00013861	095154	02			1.000	73,492
	TOTAL 511000 TENURED FACULTY SALARIES						4.400	380,956
SUBTOTAL FACULTY							4.400	380,956
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	00			0.000	7,433
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	00			0.000	5,928
De Guzman, Maria R	Chairperson	00031011	095140	12			0.240	32,623
De Guzman, Maria R	Chairperson	00031011	095140	12			0.000	5,000
	(21-6227-0001)Child Youth & Fam Studies		511000				0.20	27,053
	(21-6327-0001)Child Youth & Fam Studies		511000				0.30	40,580
	(21-6337-0001)Textiles Clothing & Design		512000				0.14	23,509
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.12	21,500
	TOTAL De Guzman, Maria R						1.00	150,265
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.240	50,984
514000 CLER/TECH/SERV WAGES								
Bieber, Melisia N	Office Associate	00031040	242409	12	1643	18.578	0.790	30,528
	(21-6337-0001)Textiles Clothing & Design		514000				0.21	8,115
	TOTAL Bieber, Melisia N						1.00	38,643
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00008212	095134	00			0.000	58,432
SUBTOTAL NONFACULTY							1.030	139,944
SUBTOTAL SALARIES & WAGES		793					5.430	520,900

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Textiles Merchandising & Fashion Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,899
519200 FICA CONTRIBUTION								39,320
519300 HEALTH INSURANCE CONTRIBUTION								68,417
519400 LIFE INSURANCE CONTRIBUTION								507
	SUBTOTAL BENEFITS							143,143
	TOTAL PERSONAL SERVICES							664,043
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,323
540000 TRAVEL EXPENSE								1,695
	TOTAL NET OPERATING EXPENSES							26,018
	COST OBJECT TOTAL							690,061

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS GPIdea Funds (22-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,980
TOTAL NET OPERATING EXPENSES								78,980
COST OBJECT TOTAL								78,980

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS Gen-Student Tech Fee (22-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,527
TOTAL NET OPERATING EXPENSES								125,527
COST OBJECT TOTAL								125,527

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS Gen-Talent Golf Tournament (22-1702-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,500
TOTAL NET OPERATING EXPENSES								11,500
COST OBJECT TOTAL								11,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS GPidea Dean Funds (22-1702-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Knoche, Lisa L	Co-Director of NE CYFS	00014713	098160	12			0.000	7,500
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.20	21,128
	(24-1714-0209001)DHHS Getting Ready 0-3 Year		511000				0.80	84,512
	TOTAL Knoche, Lisa L						1.00	113,140
513000 MGR/PROFESSIONAL SAL								
Benes, James V	Global Coordinator	00008038	252311	12			1.000	54,750
	SUBTOTAL NONFACULTY						1.000	62,250
	SUBTOTAL SALARIES & WAGES						1.000	62,250
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,125
519200 FICA CONTRIBUTION								6,486
519300 HEALTH INSURANCE CONTRIBUTION								18,895
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								618
	SUBTOTAL BENEFITS							33,226
	TOTAL PERSONAL SERVICES							95,476
	COST OBJECT TOTAL							95,476

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: CEHS Grad Studies/Rsch/Srv (05)
COST OBJECT: CEHS Grad Std-ALTC (22-1705-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Administration (06)
COST OBJECT: Educational Admin Bur Ed Rsch & Service (22-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,000
540000	TRAVEL EXPENSE							24,326
	TOTAL NET OPERATING EXPENSES							58,326
	COST OBJECT TOTAL							58,326

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology Testing (22-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00006809	090015	00			0.000	13,549
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Salaried	00006493	095500	00			0.250	2,536
	SUBTOTAL NONFACULTY						0.250	16,085
	SUBTOTAL SALARIES & WAGES						0.250	16,085
	TOTAL PERSONAL SERVICES							16,085
	COST OBJECT TOTAL							16,085

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Educational Psychology Lab Fees (22-1707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communication Clinic (22-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ray, Stacie L	Professor of Practice	00006224	095165	12			1.000	108,796
Weissling, Kristy S.E.	Professor of Practice	00003367	095165	12			1.000	110,307
Ditmars Buckwalter, Hannah A	Associate Professor of Practice	00003064	095166	12			1.000	90,246
Harvey, Judith M H	Associate Professor of Practice	00003162	095166	12			1.000	91,175
Pritchett, Kelly L	Associate Professor of Practice	00011565	095166	12			1.000	97,191
Pitt, Adrienne R	Assistant Professor of Practice	00015864	095167	12			0.800	69,164
Wakefield, Emily T	Assistant Professor of Practice	00015863	095167	12			1.000	84,494
Brennan, Katie R	Lecturer	00005310	095380	02			1.000	68,953
Davis, Alicia Marie	Lecturer	00003378	095380	12			1.000	99,378
Dinneen, Beth A	Lecturer	00007897	095380	12			1.000	83,313
Kohn, Jessica A	Lecturer	00002081	095380	12			0.600	48,344
Lenz, Lisa P	Lecturer	00010517	095380	12			1.000	76,545
Pelster, Abby G	Lecturer	00006217	095380	12			1.000	78,738
Scott, Nikki R	Lecturer	00006915	095380	12			1.000	78,537
	TOTAL 511000 TENURED FACULTY SALARIES						13.400	1,185,181
SUBTOTAL FACULTY							13.400	1,185,181
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Charroin, April D	Patient Care Associate	00003372	242400	12	2080	20.321	1.000	42,267
Cochran, Lauren M	Medical Billing and Insurance Associate	00003374	242416	12	2080	23.552	1.000	48,988
Protopopov, Margarita S	Audiology Assistant	00012221	292500	12	2080	17.408	1.000	36,209
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	127,464
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003375	095500	00	2704		1.300	11,427
SUBTOTAL NONFACULTY							4.300	138,891
SUBTOTAL SALARIES & WAGES							17.700	1,324,072
BENEFITS								
519100 RETIREMENT CONTRIBUTION								91,181
519200 FICA CONTRIBUTION								90,436
519300 HEALTH INSURANCE CONTRIBUTION								160,424
519400 LIFE INSURANCE CONTRIBUTION								1,337
519800 WORKERS COMPENSATION								7,638
SUBTOTAL BENEFITS								351,016
TOTAL PERSONAL SERVICES								1,675,088

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communication Clinic (22-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							150,130
540000	TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							151,630
	COST OBJECT TOTAL							1,826,718

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communic Disord Lab Fees (22-1710-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Instruction Design Center (13)

COST OBJECT: Pixel Lab Service Center (22-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Northcutt, Sarah J	Graphic Designer	00003529	322302	12			1.000	43,000
Thompson, Mary K	Creative Production Manager	00009642	323302	12			1.000	58,707
Hartig, Daniel L	Video Producer	00003483	383300	12			1.000	50,000
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	151,707
514000 CLER/TECH/SERV WAGES								
Kaluza, Teri S	Pixel Lab-Customer Service Associate	00011626	242405	12	2080	17.768	1.000	36,957
Rye, Loren M	Print/Photography Specialist	00005198	322600	12	2080	22.764	1.000	47,350
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	84,307
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00006466	090016	00			0.000	5,932
SUBTOTAL NONFACULTY							5.000	241,946
SUBTOTAL SALARIES & WAGES							5.000	241,946
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,872
519200 FICA CONTRIBUTION								15,626
519300 HEALTH INSURANCE CONTRIBUTION								38,587
519400 LIFE INSURANCE CONTRIBUTION								224
519800 WORKERS COMPENSATION								1,239
SUBTOTAL BENEFITS								70,548
TOTAL PERSONAL SERVICES								312,494
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,000
TOTAL NET OPERATING EXPENSES								112,000
COST OBJECT TOTAL								424,494

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: CYFS/MAP Academy Combined Srv Ctr (22-1714-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Koziol, Natalie A	Research Assistant Professor	00013440	095146	12			1.000	82,082
Yoon, HyeonJin	Research Assistant Professor	00014465	095146	12			1.000	77,943
Wheeler, Lorey A	Research Associate Professor	00015293	095147	12			0.390	37,506
	(21-1714-5103)POE-CYFS/MAP-Faculty Support		511000				0.61	58,230
	TOTAL Wheeler, Lorey A						1.00	103,236
	TOTAL 511000 TENURED FACULTY SALARIES						2.390	197,531
SUBTOTAL FACULTY							2.390	197,531
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wheeler, Lorey A	Co-Director of the MAP Academy	00014504	098160	12			0.000	7,500
	(21-1714-5103)POE-CYFS/MAP-Faculty Support		511000				0.61	58,230
	TOTAL Wheeler, Lorey A						1.00	103,236
513000 MGR/PROFESSIONAL SAL								
Ali, Istiaque A	Lead Database Developer & Analyst	00010344	303300	12			1.000	83,433
Kond, Matilda	Database Developer & Analyst	00014487	303300	12			1.000	62,575
Green, Charles T	Communications Associate	00008481	342502	12			0.250	11,836
	(21-1714-5102)Chld Youth Fam Schl POE		513000				0.50	23,672
	(21-1714-4003)NAECR F&A		513000				0.25	11,836
	TOTAL Green, Charles T						1.00	47,344
Teager, Seth A	Communications & Media Manager	00003961	343300	12			1.000	73,216
Ludvik, Dana D W	Media/Communications Specialist	00008759	343309	12			1.000	57,898
Skaggs, Kyleigh R	Visual Communications Designer	00008516	382502	12	2080	24.869	1.000	51,727
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.250	340,685
514000 CLER/TECH/SERV WAGES								
Druse, Austin C	Communications & Media Associate	00014395	342500	12	2080	21.901	1.000	45,554
SUBTOTAL NONFACULTY							6.250	393,739
SUBTOTAL SALARIES & WAGES							8.640	591,270
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,435
519200 FICA CONTRIBUTION								51,778
519300 HEALTH INSURANCE CONTRIBUTION								6,791
519400 LIFE INSURANCE CONTRIBUTION								759
519800 WORKERS COMPENSATION								4,742
SUBTOTAL BENEFITS								111,505
TOTAL PERSONAL SERVICES								702,775

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: CYFS/MAP Academy Combined Srv Ctr (22-1714-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								702,775

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam -Family Resource Cnt (22-1727-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF Teaching Revolving/GPIDEA (22-1727-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Corr Kiewra, Christine M	Assistant Professor of Practice	00009169	095167	02			1.000	71,454
Hanson-Bradley, Carrie L	Assistant Professor of Practice	00007034	095167	02			1.000	71,594
	(21-1727-0001)Child Youth & Fam Studies		511000				0.00	7,159
	TOTAL Hanson-Bradley, Carrie L						1.00	78,753
Moser, Sheree L M	Assistant Professor of Practice	00008124	095167	02			0.710	58,332
	(21-1727-0001)Child Youth & Fam Studies		511000				0.29	23,844
	TOTAL Moser, Sheree L M						1.00	82,176
	TOTAL 511000 TENURED FACULTY SALARIES						2.710	201,380
SUBTOTAL FACULTY							2.710	201,380
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kellner, Kaelie E	Office Assoc	00033513	242409	12	58	17.806	0.028	1,037
	(21-1727-0001)Child Youth & Fam Studies		514000				0.71	26,507
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,721
	(21-6327-0001)Child Youth & Fam Studies		514000				0.16	5,955
	TOTAL Kellner, Kaelie E						1.00	37,220
SUBTOTAL NONFACULTY							0.028	1,037
SUBTOTAL SALARIES & WAGES							2.738	202,417
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,182
519200 FICA CONTRIBUTION								4,004
519300 HEALTH INSURANCE CONTRIBUTION								6,712
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								247
SUBTOTAL BENEFITS								14,188
TOTAL PERSONAL SERVICES								216,605
COST OBJECT TOTAL								216,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutr & Hlth Sci Teaching Revolving (22-1736-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS GP-IDEA Dietetics (22-1736-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hortman, Sarah B	Assistant Professor of Practice	00005098	095167	02			0.141	10,220
	(21-1736-0001)Nutrition & Health Sciences		511000				0.86	62,035
	TOTAL Hortman, Sarah B						1.00	72,255
SUBTOTAL FACULTY							0.141	10,220
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kunzman, Joan	Admin Support Assoc	00044725	242400	12	1040	18.877	0.500	19,632
	(21-6336-0002)NHS-Hospitality/Restrtr/Tourism		514000				0.50	19,632
	TOTAL Kunzman, Joan						1.00	39,264
SUBTOTAL NONFACULTY							0.500	19,632
SUBTOTAL SALARIES & WAGES							0.641	29,852
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,526
519200 FICA CONTRIBUTION								1,362
519300 HEALTH INSURANCE CONTRIBUTION								1,038
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								160
SUBTOTAL BENEFITS								4,105
TOTAL PERSONAL SERVICES								33,957
COST OBJECT TOTAL								33,957

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NUTR 245 Lab Fee (22-1736-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NUTR 344 Lab Fee (22-1736-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS Dietetic Internship Application (22-1736-1051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,400
540000	TRAVEL EXPENSE							400
	TOTAL NET OPERATING EXPENSES							1,800
	COST OBJECT TOTAL							1,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Exercise Science (22-1736-1053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Martial Arts (22-1736-1054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: Textiles Merchandis & Fashion Design Fee (22-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,921
TOTAL NET OPERATING EXPENSES								2,921
COST OBJECT TOTAL								2,921

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS-OLLI Class Fees (23-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wellsandt, Jeanette S	OLLI Program Coordinator	00008999	262300	12			1.000	47,250
514000 CLER/TECH/SERV WAGES								
Case, Karen G	Staff Assistant Osher Lifelong Lrng Inst	00008113	242409	12	2080	19.056	1.000	39,636
	SUBTOTAL NONFACULTY						2.000	86,886
	SUBTOTAL SALARIES & WAGES						2.000	86,886
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,391
519200 FICA CONTRIBUTION								6,843
519300 HEALTH INSURANCE CONTRIBUTION								21,094
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								462
	SUBTOTAL BENEFITS							31,892
	TOTAL PERSONAL SERVICES							118,778
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,000
	TOTAL NET OPERATING EXPENSES							37,000
	COST OBJECT TOTAL							155,778

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Buros Institute (12)
COST OBJECT: Buros Test Reviews & Information (23-1712-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jonson, Jessica L	Research Associate Professor	00012013	095147	12			1.000	113,959
Oliveri, Maria	Research Associate Professor	00011182	095147	12			0.600	76,300
	TOTAL Oliveri, Maria						1.00	127,168
Carlson, Janet F	Research Professor	00008897	095148	12			0.340	49,989
	TOTAL Carlson, Janet F						1.00	147,031
	TOTAL 511000 TENURED FACULTY SALARIES						1.940	240,248
SUBTOTAL FACULTY							1.940	240,248
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carlson, Janet F	Associate Director BIMM	00012086	095022	12			0.660	97,042
	TOTAL Carlson, Janet F						1.00	147,031
Oliveri, Maria	Associate Dir, Psychometric Consulting	00013023	095022	12			0.400	50,868
	TOTAL Oliveri, Maria						1.00	127,168
Geisinger, Kurt F	Director	00005314	095081	02			0.500	67,845
	(21-1707-0001)Educational Psychology		511000				0.50	67,846
	(27-1702-3397001)Wes Meierhenry Professorshi		511000				0.00	15,000
	TOTAL Geisinger, Kurt F						1.00	150,691
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.560	215,755
513000 MGR/PROFESSIONAL SAL								
Glanz, Theresa A	Financial Coordinator	00006099	242301	12	708	27.248	0.340	19,269
	(23-1712-0002)Buros Center Admin Services		513000				0.33	18,703
	(23-1712-0004)Buros Psychometric Consulting		513000				0.33	18,703
	TOTAL Glanz, Theresa A						1.00	56,675
Romhild, Anja	Database Subscription Manager/Liaison	00010420	243300	12	832	33.323	0.400	27,725
Puchalla, Joel D	Assistant Editor	00008330	343300	12			1.000	53,498
Schlueter, Jennifer E	Assistant Editor - Tests in Print	00007804	343303	12			1.000	63,341
Anderson, Nancy A	Managing Editor	00007594	343313	12			1.000	86,853
Snodgrass, Heather M	Marketing Communications Manager	00002532	343317	12			1.000	65,847
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.740	316,533
514000 CLER/TECH/SERV WAGES								
McManaman, Zoe A	Office Assistant	00008289	241409	12	2080	16.299	1.000	33,901
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006496	095134	00			2.000	65,292
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006256	095500	00			0.000	2,929
SUBTOTAL NONFACULTY							9.300	634,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Buros Institute (12)
COST OBJECT: Buros Test Reviews & Information (23-1712-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							11.240	874,658
BENEFITS								
519100	RETIREMENT CONTRIBUTION							54,930
519200	FICA CONTRIBUTION							53,331
519300	HEALTH INSURANCE CONTRIBUTION							81,887
519400	LIFE INSURANCE CONTRIBUTION							656
519800	WORKERS COMPENSATION							4,125
SUBTOTAL BENEFITS								194,929
TOTAL PERSONAL SERVICES								1,069,587
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							190,000
540000	TRAVEL EXPENSE							11,631
TOTAL NET OPERATING EXPENSES								201,631
COST OBJECT TOTAL								1,271,218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Buros Institute (12)

COST OBJECT: Buros Center Admin Services (23-1712-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Glanz, Theresa A	Financial Coordinator	00006099	242301	12	686	27.248	0.330	18,703
	(23-1712-0004)Buros Psychometric Consulting		513000				0.33	18,703
	(23-1712-0001)Buros Test Reviews & Informati		513000				0.34	19,269
	TOTAL Glanz, Theresa A						1.00	56,675
	SUBTOTAL NONFACULTY						0.330	18,703
	SUBTOTAL SALARIES & WAGES						0.330	18,703
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,390
519200 FICA CONTRIBUTION								2,522
519300 HEALTH INSURANCE CONTRIBUTION								1,932
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								276
	SUBTOTAL BENEFITS							8,159
	TOTAL PERSONAL SERVICES							26,862
	COST OBJECT TOTAL							26,862

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Buros Institute (12)

COST OBJECT: Buros Psychometric Consulting (23-1712-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Glanz, Theresa A	Financial Coordinator	00006099	242301	12	686	27.248	0.330	18,703
	(23-1712-0002)Buros Center Admin Services		513000				0.33	18,703
	(23-1712-0001)Buros Test Reviews & Informati		513000				0.34	19,269
	TOTAL Glanz, Theresa A						1.00	56,675
	SUBTOTAL NONFACULTY						0.330	18,703
	SUBTOTAL SALARIES & WAGES						0.330	18,703
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,347
519200 FICA CONTRIBUTION								1,331
519300 HEALTH INSURANCE CONTRIBUTION								2,902
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								160
	SUBTOTAL BENEFITS							5,759
	TOTAL PERSONAL SERVICES							24,462
	COST OBJECT TOTAL							24,462

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: CYAF Child Development Lab (23-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007630	090011	00			0.100	936
Brisbin, Chelsea N	Lecturer	00012694	095380	12			0.591	28,328
	(21-1727-0007)CYAF Child Development Lab Sta		511000				0.41	19,613
	TOTAL Brisbin, Chelsea N						1.00	47,941
Montgomery, Mismiki T	Lecturer	00008360	095380	12			1.000	47,000
Mumm, Madison P	Lecturer	00008184	095380	12			0.512	20,621
	(21-1727-0007)CYAF Child Development Lab Sta		511000				0.49	21,679
	TOTAL Mumm, Madison P						1.00	42,300
Snethen, Megan L	Lecturer	00008916	095380	12			0.500	21,103
	(21-1727-0007)CYAF Child Development Lab Sta		511000				0.50	21,103
	TOTAL Snethen, Megan L						1.00	42,206
Unrau, Eric	Lecturer	00013241	095380	12			0.500	30,424
	(21-1727-0001)Child Youth & Fam Studies		511000				0.50	30,424
	TOTAL Unrau, Eric						1.00	60,848
von Kampen, Mollie R M	Lecturer	00013186	095380	12			0.609	36,795
	(21-1727-0007)CYAF Child Development Lab Sta		511000				0.39	25,474
	TOTAL von Kampen, Mollie R M						1.00	65,187
Walsh, Brenna J	Lecturer (Assistant Teacher)	00014679	095380	12			1.000	42,300
Williams, Madeline E	Lecturer (Assistant Teacher)	00014680	095380	12			1.000	42,300
	TOTAL 511000 TENURED FACULTY SALARIES						5.812	269,807
SUBTOTAL FACULTY							5.812	269,807
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
von Kampen, Mollie R M	Asst Dir, Ruth Staples Child Dev Lab	00012608	090221	12			0.000	2,918
	(21-1727-0007)CYAF Child Development Lab Sta		511000				0.39	25,474
	TOTAL von Kampen, Mollie R M						1.00	65,187
Leeper Miller, Jennifer L	Director, Ruth Staples Child Dev Lab	00006971	095082	12			0.684	56,097
	(21-1727-0007)CYAF Child Development Lab Sta		512100				0.32	25,916
	TOTAL Leeper Miller, Jennifer L						1.00	82,013
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.684	59,015
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00008195	095133	00			0.620	22,753
516000 STUDENT WAGES								
Student Pool	Student Pool	00008196	090016	00			0.220	1,605
SUBTOTAL NONFACULTY							1.524	83,373
SUBTOTAL SALARIES & WAGES							7.336	353,180

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: CYAF Child Development Lab (23-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,455
519200 FICA CONTRIBUTION								21,029
519300 HEALTH INSURANCE CONTRIBUTION								65,610
519400 LIFE INSURANCE CONTRIBUTION								306
519800 WORKERS COMPENSATION								1,550
	SUBTOTAL BENEFITS							105,950
	TOTAL PERSONAL SERVICES							459,130
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,438
	TOTAL NET OPERATING EXPENSES							51,438
	COST OBJECT TOTAL							510,568

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: US EDUC Indigenous Roots (24-1708-0108001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Engen-Wedin, Nancy G	Coordinator Indigenous Roots Tchr Ed Pgm	00010223	091122	12			0.150	12,864
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.35	30,019
	(23-7920-0010)LIED-Educational & Creative In		513000				0.50	41,974
	TOTAL Engen-Wedin, Nancy G						1.00	84,857
SUBTOTAL NONFACULTY							0.150	12,864
SUBTOTAL SALARIES & WAGES							0.150	12,864
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,083
519200 FICA CONTRIBUTION								5,539
519300 HEALTH INSURANCE CONTRIBUTION								2,551
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								1,634
SUBTOTAL BENEFITS							10,822	
TOTAL PERSONAL SERVICES							23,686	
COST OBJECT TOTAL							23,686	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: US ED Mid-Plains Upgrade-Sensory Disabil (24-1710-0161001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bohaty, Janet	Project Coordinator	00006925	242300	12	624	22.486	0.300	14,032
	(24-1710-0203001)US ED MPUP-IP		513000				0.50	23,385
	TOTAL Bohaty, Janet						0.80	37,417
	SUBTOTAL NONFACULTY						0.300	14,032
	SUBTOTAL SALARIES & WAGES						0.300	14,032
BENEFITS								
519100 RETIREMENT CONTRIBUTION								221
519200 FICA CONTRIBUTION								275
519300 HEALTH INSURANCE CONTRIBUTION								1,162
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								190
	SUBTOTAL BENEFITS							1,853
	TOTAL PERSONAL SERVICES							15,885
	COST OBJECT TOTAL							15,885

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: US ED A Missing Link to a Better Tomorrow (24-1710-0167001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huscroft-D'Angelo, Jacqueline N	Research Associate Professor	00003376	095147	02			0.310	23,744
	(21-1710-4001)Academy on Child & Family Well		511000				0.10	7,660
	(24-1710-0208001)US ED Fostering Educational		511000				0.37	28,340
	(24-1710-0199001)US ED Parental Involvement		511000				0.22	16,851
	TOTAL Huscroft-D'Angelo, Jacqueline N						1.00	76,595
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.067	6,835
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	10,095
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.35	35,335
	(24-1710-0208001)US ED Fostering Educational		511000				0.20	20,424
	(24-1710-0199001)US ED Parental Involvement		511000				0.28	28,268
	TOTAL Duppong Hurley, Kristin L						1.00	100,957
Torkelson-Trout, Alexandra L	Research Professor	00009983	095148	02			0.410	40,368
	(21-1710-4001)Academy on Child & Family Well		511000				0.10	9,846
	(24-1710-0208001)US ED Fostering Educational		511000				0.49	48,245
TOTAL Torkelson-Trout, Alexandra L							1.00	98,459
TOTAL 511000 TENURED FACULTY SALARIES							0.787	70,947
SUBTOTAL FACULTY							0.787	70,947
SUBTOTAL SALARIES & WAGES							0.787	70,947
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,548
519200 FICA CONTRIBUTION								10,242
519300 HEALTH INSURANCE CONTRIBUTION								6,770
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								3,020
SUBTOTAL BENEFITS								29,686
TOTAL PERSONAL SERVICES								100,633
COST OBJECT TOTAL								100,633

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: US ED Parental Involvement in Education (24-1710-0199001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huscroft-D'Angelo, Jacqueline N	Research Associate Professor	00003376	095147	02			0.220	16,851
	(21-1710-4001)Academy on Child & Family Well		511000				0.10	7,660
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.31	23,744
	(24-1710-0208001)US ED Fostering Educational		511000				0.37	28,340
	TOTAL Huscroft-D'Angelo, Jacqueline N						1.00	76,595
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.280	28,268
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	10,095
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.35	35,335
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.07	6,835
	(24-1710-0208001)US ED Fostering Educational		511000				0.20	20,424
	TOTAL Duppong Hurley, Kristin L						1.00	100,957
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	45,119
	SUBTOTAL FACULTY						0.500	45,119
	SUBTOTAL SALARIES & WAGES						0.500	45,119
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,462
519200 FICA CONTRIBUTION								6,781
519300 HEALTH INSURANCE CONTRIBUTION								7,035
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								1,164
	SUBTOTAL BENEFITS							21,510
	TOTAL PERSONAL SERVICES							66,629
	COST OBJECT TOTAL							66,629

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: US ED MPUP-IP (24-1710-0203001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bohaty, Janet	Project Coordinator	00006925	242300	12	1040	22.486	0.500	23,385
	(24-1710-0161001)US ED Mid-Plains Upgrade-Se		513000				0.30	14,032
	TOTAL Bohaty, Janet						0.80	37,417
	SUBTOTAL NONFACULTY						0.500	23,385
	SUBTOTAL SALARIES & WAGES						0.500	23,385
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,909
519200 FICA CONTRIBUTION								1,641
519300 HEALTH INSURANCE CONTRIBUTION								7,228
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								640
	SUBTOTAL BENEFITS							11,449
	TOTAL PERSONAL SERVICES							34,834
	COST OBJECT TOTAL							34,834

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: US ED Fostering Educational Success (24-1710-0208001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huscroft-D'Angelo, Jacqueline N	Research Associate Professor	00003376	095147	02			0.370	28,340
	(21-1710-4001)Academy on Child & Family Well		511000				0.10	7,660
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.31	23,744
	(24-1710-0199001)US ED Parental Involvement		511000				0.22	16,851
	TOTAL Huscroft-D'Angelo, Jacqueline N						1.00	76,595
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.203	20,424
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	10,095
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.35	35,335
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.07	6,835
	(24-1710-0199001)US ED Parental Involvement		511000				0.28	28,268
	TOTAL Duppong Hurley, Kristin L						1.00	100,957
Torkelson-Trout, Alexandra L	Research Professor	00009983	095148	02			0.490	48,245
	(21-1710-4001)Academy on Child & Family Well		511000				0.10	9,846
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.41	40,368
TOTAL Torkelson-Trout, Alexandra L							1.00	98,459
TOTAL 511000 TENURED FACULTY SALARIES							1.063	97,009
SUBTOTAL FACULTY							1.063	97,009
SUBTOTAL SALARIES & WAGES							1.063	97,009
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,675
519200 FICA CONTRIBUTION								7,208
519300 HEALTH INSURANCE CONTRIBUTION								5,522
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								2,331
SUBTOTAL BENEFITS								21,816
TOTAL PERSONAL SERVICES								118,825
COST OBJECT TOTAL								118,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: US ED Early Learning Network Lead (24-1714-0122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fousek, Sommer L	Project Manager	00006813	263300	12			0.050	2,850
	(24-1714-0240001)US ED Coaching in Early Int		513000				0.95	54,150
	TOTAL Fousek, Sommer L						1.00	57,000
	SUBTOTAL NONFACULTY						0.050	2,850
	SUBTOTAL SALARIES & WAGES						0.050	2,850
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,096
519200 FICA CONTRIBUTION								2,702
519300 HEALTH INSURANCE CONTRIBUTION								2,053
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								1,546
	SUBTOTAL BENEFITS							9,436
	TOTAL PERSONAL SERVICES							12,286
	COST OBJECT TOTAL							12,286

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: US ED ELC in Rural & Urban NE (24-1714-0132001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Witte, Amanda Lynn	Research Assistant Professor	00009418	095146	12			0.450	36,568	
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.10	8,126	
	(26-1714-0260001)NDE MTSS Impl Spt Team 2021		511000				0.45	36,568	
	TOTAL Witte, Amanda Lynn						1.00	81,262	
SUBTOTAL FACULTY							0.450	36,568	
SUBTOTAL SALARIES & WAGES							0.450	36,568	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									3,610
519200 FICA CONTRIBUTION									5,783
519300 HEALTH INSURANCE CONTRIBUTION									4,938
519400 LIFE INSURANCE CONTRIBUTION									77
519800 WORKERS COMPENSATION									2,184
SUBTOTAL BENEFITS								16,592	
TOTAL PERSONAL SERVICES								53,160	
COST OBJECT TOTAL								53,160	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: US ED CBC with Latino Students: Replicat (24-1714-0134001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andersen, Marianne M	Research Coordination Specialist	00006831	242300	12	2080	22.773	1.000	47,367
Derr, Kristen I	Project Manager	00003070	263300	12			1.000	58,952
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	106,319
	SUBTOTAL NONFACULTY						2.000	106,319
	SUBTOTAL SALARIES & WAGES						2.000	106,319
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,588
519200 FICA CONTRIBUTION								8,391
519300 HEALTH INSURANCE CONTRIBUTION								2,598
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								3,376
	SUBTOTAL BENEFITS							23,067
	TOTAL PERSONAL SERVICES							129,386
	COST OBJECT TOTAL							129,386

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: US ED INSIGHTS (24-1714-0182001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nugent, Gwen C	Research Professor	00013923	095148	12			0.800	85,328
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.20	21,332
	TOTAL Nugent, Gwen C						1.00	106,660
	SUBTOTAL FACULTY						0.800	85,328
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eum, Jungwon	Project Manager	00007636	263300	12			1.000	54,000
Adams, Nicole M	Project Coordinator INSIGHTS	00016142	362300	12	2080	23.000	1.000	47,840
Carraher, Joan M	Early Childhood Interventionist	00014058	362300	02			1.000	37,545
Hinrichs, Angela G	Early Childhood Inter/Data Analyst	00014254	362300	12			1.000	41,818
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	181,203
	SUBTOTAL NONFACULTY						4.000	181,203
	SUBTOTAL SALARIES & WAGES						4.800	266,531
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,455
519200 FICA CONTRIBUTION								19,487
519300 HEALTH INSURANCE CONTRIBUTION								5,196
519400 LIFE INSURANCE CONTRIBUTION								226
519800 WORKERS COMPENSATION								7,798
	SUBTOTAL BENEFITS							46,162
	TOTAL PERSONAL SERVICES							312,693
	COST OBJECT TOTAL							312,693

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: DHHS Getting Ready 0-3 Year 5 (24-1714-0209001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			0.800	84,512
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.20	21,128
	(22-1702-1001)CEHS GPIdea Dean Funds		512100				0.00	7,500
	TOTAL Knoche, Lisa L						1.00	113,140
SUBTOTAL FACULTY							0.800	84,512
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kritenbrink, Cynthia M	Early Childhood Coach	00007746	263300	12			0.800	49,601
Zabel, Kathrine A	Early Childhood Coach	00006850	263300	12			1.000	62,002
Hechtner, Tammi S	Project Coordinator	00006064	362300	12			1.000	59,243
TOTAL 513000 MGR/PROFESSIONAL SAL							2.800	170,846
514000 CLER/TECH/SERV WAGES								
Scruggs, Sandra L	Early Childhood Research Technician	00009828	362503	12	1456	19.347	0.700	28,169
SUBTOTAL NONFACULTY							3.500	199,015
SUBTOTAL SALARIES & WAGES							4.300	283,527
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,970
519200 FICA CONTRIBUTION								5,597
519300 HEALTH INSURANCE CONTRIBUTION								9,651
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								1,343
SUBTOTAL BENEFITS								22,644
TOTAL PERSONAL SERVICES								306,171
COST OBJECT TOTAL								306,171

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: IPAS CDC Impact Adapted Version Strength (24-1714-0239001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herrington, Ramona C	Cultural Outreach Manager	00014773	262300	12			1.000	43,280
Even-Aberle, Naomi L	Assistant to the Project Coordinator	00012938	362300	12	2080	20.000	1.000	41,600
Hopfauf, Skyler L	Project Associate	00012889	362300	12	2080	23.309	1.000	48,483
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	133,363
	SUBTOTAL NONFACULTY						3.000	133,363
	SUBTOTAL SALARIES & WAGES						3.000	133,363
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,864
519200 FICA CONTRIBUTION								13,237
519300 HEALTH INSURANCE CONTRIBUTION								22,787
519400 LIFE INSURANCE CONTRIBUTION								145
519800 WORKERS COMPENSATION								4,514
	SUBTOTAL BENEFITS							45,547
	TOTAL PERSONAL SERVICES							178,910
	COST OBJECT TOTAL							178,910

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: US ED Coaching in Early Intervention (CE (24-1714-0240001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bainter, Sue A	Early Childhood Coach (part-time)	00015850	263300	12	1040	28.940	0.500	30,098
Fousek, Sommer L	Project Manager	00006813	263300	12			0.950	54,150
	(24-1714-0122001)US ED Early Learning Networ		513000				0.05	2,850
	TOTAL Fousek, Sommer L						1.00	57,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.450	84,248
	SUBTOTAL NONFACULTY						1.450	84,248
	SUBTOTAL SALARIES & WAGES						1.450	84,248
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,516
519200 FICA CONTRIBUTION								12,244
519300 HEALTH INSURANCE CONTRIBUTION								795
519400 LIFE INSURANCE CONTRIBUTION								138
519800 WORKERS COMPENSATION								4,933
	SUBTOTAL BENEFITS							30,626
	TOTAL PERSONAL SERVICES							114,874
	COST OBJECT TOTAL							114,874

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: US ED IES Initial Efficacy of Virtual Pr (24-1714-0254001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brunke, Emma	Family-School Partnership Coach	00015583	263300	04			0.830	59,595
Escobedo, Laura A	Project Manager	00015584	263300	12			1.000	60,000
Cubas, Daniela	Data Collector/Coder	00015581	362300	03	1727	20.236	0.830	34,935
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.660	154,530
	SUBTOTAL NONFACULTY						2.660	154,530
	SUBTOTAL SALARIES & WAGES						2.660	154,530
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,583
519200 FICA CONTRIBUTION								14,223
519300 HEALTH INSURANCE CONTRIBUTION								4,704
519400 LIFE INSURANCE CONTRIBUTION								177
519800 WORKERS COMPENSATION								5,674
	SUBTOTAL BENEFITS							32,361
	TOTAL PERSONAL SERVICES							186,891
	COST OBJECT TOTAL							186,891

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: NSF Role of Stigma in Partner Violence (25-1714-0206001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Couture, Mary R	Research Manager	00014080	242300	12	77	23.441	0.037	1,804
	(21-1702-5709)CYFS Katie Edwards Startup Dis		513000				0.46	22,242
	TOTAL Couture, Mary R						0.50	24,046
	SUBTOTAL NONFACULTY						0.037	1,804
	SUBTOTAL SALARIES & WAGES						0.037	1,804
BENEFITS								
519100 RETIREMENT CONTRIBUTION								965
519200 FICA CONTRIBUTION								2,304
519300 HEALTH INSURANCE CONTRIBUTION								1,207
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								544
	SUBTOTAL BENEFITS							5,038
	TOTAL PERSONAL SERVICES							6,842
	COST OBJECT TOTAL							6,842

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: NE HHS Data Exchange NUSS - RENEWAL 1 (26-1701-0025002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nuss, Michael K	Data Exchange Informatics Specialist	00011899	302300	12			1.000	56,577
	SUBTOTAL NONFACULTY						1.000	56,577
	SUBTOTAL SALARIES & WAGES						1.000	56,577
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,960
519200 FICA CONTRIBUTION								3,797
519300 HEALTH INSURANCE CONTRIBUTION								16,209
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								718
	SUBTOTAL BENEFITS							24,740
	TOTAL PERSONAL SERVICES							81,317
	COST OBJECT TOTAL							81,317

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Enviorn Hlth RENEWAL 2 (26-1701-0029003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smiley, Dorothy E	Data Quality Coordinator	00010083	242409	12	2080	19.162	1.000	39,856
SUBTOTAL NONFACULTY							1.000	39,856
SUBTOTAL SALARIES & WAGES							1.000	39,856
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,204
519200 FICA CONTRIBUTION								2,171
519300 HEALTH INSURANCE CONTRIBUTION								8,967
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								327
SUBTOTAL BENEFITS								13,698
TOTAL PERSONAL SERVICES								53,554
COST OBJECT TOTAL								53,554

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: NE HHS Oral Health Comp Cancer RENEWAL 1 (26-1701-0030002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Parmar, Pankti A	NE Oral Health Epidemiologist	00008282	263300	12			1.000	55,620
	SUBTOTAL NONFACULTY						1.000	55,620
	SUBTOTAL SALARIES & WAGES						1.000	55,620
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,273
519200 FICA CONTRIBUTION								3,001
519300 HEALTH INSURANCE CONTRIBUTION								4,303
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								540
	SUBTOTAL BENEFITS							10,163
	TOTAL PERSONAL SERVICES							65,783
	COST OBJECT TOTAL							65,783

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: NE HHS State Immunization Info RENEWAL 2 (26-1701-0033003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klipic, Ernad	Registry Technical Program Manager	00006421	303300	12			1.000	74,475
	SUBTOTAL NONFACULTY						1.000	74,475
	SUBTOTAL SALARIES & WAGES						1.000	74,475
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,757
519200 FICA CONTRIBUTION								2,826
519300 HEALTH INSURANCE CONTRIBUTION								6,071
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								344
	SUBTOTAL BENEFITS							12,037
	TOTAL PERSONAL SERVICES							86,512
	COST OBJECT TOTAL							86,512

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Epidemiology Surv Enh Renewal 1 (26-1701-0034002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Koirala, Samir	Arboviral/Birth Defect Epidemiologist	00008601	263300	12			1.000	93,672
	SUBTOTAL NONFACULTY						1.000	93,672
	SUBTOTAL SALARIES & WAGES						1.000	93,672
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,735
519200 FICA CONTRIBUTION								5,848
519300 HEALTH INSURANCE CONTRIBUTION								14,761
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								1,004
	SUBTOTAL BENEFITS							26,429
	TOTAL PERSONAL SERVICES							120,101
	COST OBJECT TOTAL							120,101

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: NE HHS Epidemiology Data Mgr RENEWAL 1 (26-1701-0035002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ehrlich, Sheila M	Data Quality Coordinator	00008290	242409	12	2080	18.384	1.000	38,239
	SUBTOTAL NONFACULTY						1.000	38,239
	SUBTOTAL SALARIES & WAGES						1.000	38,239
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,122
519200 FICA CONTRIBUTION								2,496
519300 HEALTH INSURANCE CONTRIBUTION								4,938
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								402
	SUBTOTAL BENEFITS							9,991
	TOTAL PERSONAL SERVICES							48,230
	COST OBJECT TOTAL							48,230

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Arboviral - Hamik Renewal 2 (26-1701-0036002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hamik, Jeffrey J	NE Public Health Epidemiologist	00005923	263300	12			1.000	62,848
	SUBTOTAL NONFACULTY						1.000	62,848
	SUBTOTAL SALARIES & WAGES						1.000	62,848
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,223
519200 FICA CONTRIBUTION								4,027
519300 HEALTH INSURANCE CONTRIBUTION								5,227
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								679
	SUBTOTAL BENEFITS							13,211
	TOTAL PERSONAL SERVICES							76,059
	COST OBJECT TOTAL							76,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Enteric Epidemio RENEWAL 2 (26-1701-0038003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loeck, Brianna K	Enteric Surveillance Epidemiologist II	00010567	264300	12			1.000	62,333
	SUBTOTAL NONFACULTY						1.000	62,333
	SUBTOTAL SALARIES & WAGES						1.000	62,333
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,227
519200 FICA CONTRIBUTION								3,550
519300 HEALTH INSURANCE CONTRIBUTION								14,652
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								680
	SUBTOTAL BENEFITS							22,164
	TOTAL PERSONAL SERVICES							84,497
	COST OBJECT TOTAL							84,497

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Influenz Surv Williams RENEWAL 2 (26-1701-0039002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Robin M	Respiratory Disease Surveillance Coord	00012250	263300	12			1.000	66,481
	SUBTOTAL NONFACULTY						1.000	66,481
	SUBTOTAL SALARIES & WAGES						1.000	66,481
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,421
519200 FICA CONTRIBUTION								4,073
519300 HEALTH INSURANCE CONTRIBUTION								8,515
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								722
	SUBTOTAL BENEFITS							16,789
	TOTAL PERSONAL SERVICES							83,270
	COST OBJECT TOTAL							83,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Synd Sur Gonzalez 21 RENEWAL 1 (26-1701-0040002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gonzalez Ramirez, Sandra	Epidemiology Syndromic Surveil Coord	00003337	263300	12			1.000	66,681
	SUBTOTAL NONFACULTY						1.000	66,681
	SUBTOTAL SALARIES & WAGES						1.000	66,681
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,430
519200 FICA CONTRIBUTION								4,258
519300 HEALTH INSURANCE CONTRIBUTION								5,227
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								724
	SUBTOTAL BENEFITS							13,697
	TOTAL PERSONAL SERVICES							80,378
	COST OBJECT TOTAL							80,378

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Synd Surv Info - ZHAO RENEWAL 2 (26-1701-0042003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhao, LianLin	Syndromic Surv Data System Informatician	00006879	302300	12			1.000	58,535
	SUBTOTAL NONFACULTY						1.000	58,535
	SUBTOTAL SALARIES & WAGES						1.000	58,535
BENEFITS								
519100 RETIREMENT CONTRIBUTION								933
519200 FICA CONTRIBUTION								1,162
519300 HEALTH INSURANCE CONTRIBUTION								4,512
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							6,623
	TOTAL PERSONAL SERVICES							65,158
	COST OBJECT TOTAL							65,158

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: NE HHS Cancer Registry - WU Renewal 1 (26-1701-0043002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wu, Qianru	NE Cancer Registry (NCR) Informatician	00004697	302300	12			1.000	63,628
	SUBTOTAL NONFACULTY						1.000	63,628
	SUBTOTAL SALARIES & WAGES						1.000	63,628
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,769
519200 FICA CONTRIBUTION								4,983
519300 HEALTH INSURANCE CONTRIBUTION								12,903
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								892
	SUBTOTAL BENEFITS							23,614
	TOTAL PERSONAL SERVICES							87,242
	COST OBJECT TOTAL							87,242

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: NE HHS NEDSS Epidemiologist RENEWAL 1 (26-1701-0044002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Julian, Derek F	Resp & Vac Prev Disease Epidemiologist	00014620	263300	12			1.000	62,347
	SUBTOTAL NONFACULTY						1.000	62,347
	SUBTOTAL SALARIES & WAGES						1.000	62,347
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,802
519200 FICA CONTRIBUTION								4,581
519300 HEALTH INSURANCE CONTRIBUTION								3,449
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								880
	SUBTOTAL BENEFITS							10,772
	TOTAL PERSONAL SERVICES							73,119
	COST OBJECT TOTAL							73,119

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: NE HHS ADAP Program Mgr - Renewal 1 (26-1701-0045002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barmore Jr, Richard W	ADAP Program Manager	00015029	294300	12			1.000	82,400
	SUBTOTAL NONFACULTY						1.000	82,400
	SUBTOTAL SALARIES & WAGES						1.000	82,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,543
519200 FICA CONTRIBUTION								1,538
519300 HEALTH INSURANCE CONTRIBUTION								3,170
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							6,273
	TOTAL PERSONAL SERVICES							88,673
	COST OBJECT TOTAL							88,673

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: NE PROB Office of Courts Biz Analyst 21- (26-1701-0046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Birdwell, Taylor E	IT Business System Analyst	00014489	302300	12			1.000	56,745
Frederick, Lisa I	IT Business System Analyst	00014993	302300	12			1.000	59,582
Jennings, Jennifer J	IT Business System Analyst	00014488	302300	12			1.000	59,582
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	175,909
SUBTOTAL NONFACULTY							3.000	175,909
SUBTOTAL SALARIES & WAGES							3.000	175,909
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,928
519200 FICA CONTRIBUTION								11,831
519300 HEALTH INSURANCE CONTRIBUTION								10,709
519400 LIFE INSURANCE CONTRIBUTION								161
519800 WORKERS COMPENSATION								2,127
SUBTOTAL BENEFITS								26,756
TOTAL PERSONAL SERVICES								202,665
COST OBJECT TOTAL								202,665

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS NEDSS Epidemiologist (26-1701-0047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Austin, Christopher M	Occupational Health Epidemiologist	00015830	263300	12			1.000	61,143
Duggirala, Likhitha	Wastewater Surveillance Epidemiologist	00015829	263300	12			1.000	62,204
Kanishka, FNU	Informatics Epidemiology Surveillance Co	00016033	263300	12			1.000	59,944
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	183,291
	SUBTOTAL NONFACULTY						3.000	183,291
	SUBTOTAL SALARIES & WAGES						3.000	183,291
BENEFITS								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								2,577
519300 HEALTH INSURANCE CONTRIBUTION								6,507
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								275
	SUBTOTAL BENEFITS							9,927
	TOTAL PERSONAL SERVICES							193,218
	COST OBJECT TOTAL							193,218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: FFBH Randomized Clinical Trial InHome (26-1710-0101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.350	35,335
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	10,095
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.07	6,835
	(24-1710-0208001)US ED Fostering Educational		511000				0.20	20,424
	(24-1710-0199001)US ED Parental Involvement		511000				0.28	28,268
	TOTAL Duppong Hurley, Kristin L						1.00	100,957
	SUBTOTAL FACULTY						0.350	35,335
	SUBTOTAL SALARIES & WAGES						0.350	35,335
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,635
519200 FICA CONTRIBUTION								4,766
519300 HEALTH INSURANCE CONTRIBUTION								8,817
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								860
	SUBTOTAL BENEFITS							19,126
	TOTAL PERSONAL SERVICES							54,461
	COST OBJECT TOTAL							54,461

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: NE ED ASD Network 21-22 (26-1710-0226001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Misegadis, Megan M	ASD Network Project Coordinator	00011920	262300	12	2080	24.846	1.000	51,680
Bauer, Ashley D	Autism Spectrum Disorders Behavior Splst	00003238	263300	12			1.000	70,000
Wragge, Annette R	Autism Network Coordinator	00012711	263300	12			1.000	92,008
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	213,688
	SUBTOTAL NONFACULTY						3.000	213,688
	SUBTOTAL SALARIES & WAGES						3.000	213,688
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,043
519200 FICA CONTRIBUTION								11,061
519300 HEALTH INSURANCE CONTRIBUTION								17,098
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								1,594
	SUBTOTAL BENEFITS							38,932
	TOTAL PERSONAL SERVICES							252,620
	COST OBJECT TOTAL							252,620

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: NE ED Visual Impairment Program 2021-22 (26-1710-0228001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reuss, Sara M	Instructor - NTT	00013026	095158	12			1.000	69,000
	SUBTOTAL FACULTY						1.000	69,000
	SUBTOTAL SALARIES & WAGES						1.000	69,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,002
519200 FICA CONTRIBUTION								3,109
519300 HEALTH INSURANCE CONTRIBUTION								3,280
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								173
	SUBTOTAL BENEFITS							7,584
	TOTAL PERSONAL SERVICES							76,584
	COST OBJECT TOTAL							76,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: NDE MTSS Impl Spt Team 2021-2022 (26-1714-0260001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Witte, Amanda Lynn	Research Assistant Professor	00009418	095146	12			0.450	36,568
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.10	8,126
	(24-1714-0132001)US ED ELC in Rural & Urban		511000				0.45	36,568
	TOTAL Witte, Amanda Lynn						1.00	81,262
SUBTOTAL FACULTY							0.450	36,568
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arkfeld, Emily	SEBL Specialist	00014849	263306	12			1.000	61,650
Guenther, Jill M	SEBL Specialist	00014850	263306	12			1.000	61,650
Riedel, Mackenzie L	SEBL Specialist	00014851	263306	12			1.000	61,650
Halpenny, Maureen M	Project Coordinator	00014789	362300	12	2080	20.807	1.000	43,278
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	228,228
SUBTOTAL NONFACULTY							4.000	228,228
SUBTOTAL SALARIES & WAGES							4.450	264,796
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,508
519200 FICA CONTRIBUTION								15,756
519300 HEALTH INSURANCE CONTRIBUTION								7,153
519400 LIFE INSURANCE CONTRIBUTION								215
519800 WORKERS COMPENSATION								2,819
SUBTOTAL BENEFITS								41,451
TOTAL PERSONAL SERVICES								306,247
COST OBJECT TOTAL								306,247

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: IPAS BUFFETT Educare Evaluation 2021-202 (26-1714-0263001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Chleborad, Sophia A	Early Childhood Research Technician	00015848	362503	12	2080	17.000	1.000	35,360
	SUBTOTAL NONFACULTY						1.000	35,360
	SUBTOTAL SALARIES & WAGES						1.000	35,360
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,622
519200 FICA CONTRIBUTION								3,865
519300 HEALTH INSURANCE CONTRIBUTION								1,761
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								995
	SUBTOTAL BENEFITS							9,291
	TOTAL PERSONAL SERVICES							44,651
	COST OBJECT TOTAL							44,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: BECI Superintendents ECP: Evaluation P-8 (26-1714-0266001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scheef, Belle A	Project Manager	00007113	263300	12	1560	29.958	0.750	46,735
Chleborad, Lori A	Project Coordinator	00006030	362300	12			1.000	61,462
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	108,197
	SUBTOTAL NONFACULTY						1.750	108,197
	SUBTOTAL SALARIES & WAGES						1.750	108,197
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,669
519200 FICA CONTRIBUTION								6,823
519300 HEALTH INSURANCE CONTRIBUTION								11,552
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								1,158
	SUBTOTAL BENEFITS							25,274
	TOTAL PERSONAL SERVICES							133,471
	COST OBJECT TOTAL							133,471

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: IPAS NE DHHS NECPA PFS FY22 (26-1736-0051002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caudillo, Antoinette M	Project Manager	00014790	263300	12			0.250	13,648
	(26-1736-0063001)IPAS REGION 6 FY 22 Partner		513000				0.40	21,836
	(26-1736-0061001)NHHS Substance Use Preventi		513000				0.10	5,459
	(26-1736-0060001)REGION 6 OCC Block Grant FY		513000				0.25	13,648
	TOTAL Caudillo, Antoinette M						1.00	54,591
Hopkins, Megan R	Project Director	00008226	264300	12			0.100	9,673
	(26-1736-0063001)IPAS REGION 6 FY 22 Partner		513000				0.05	4,836
	(26-1736-0061001)NHHS Substance Use Preventi		513000				0.15	14,507
	(26-1736-0062001)NOHS Reduce High-Risk Drink		513000				0.65	62,865
	(26-1736-0060001)REGION 6 OCC Block Grant FY		513000				0.05	4,836
	TOTAL Hopkins, Megan R						1.00	96,717
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.350	23,321
	SUBTOTAL NONFACULTY						0.350	23,321
	SUBTOTAL SALARIES & WAGES						0.350	23,321
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,092
519200 FICA CONTRIBUTION								1,596
519300 HEALTH INSURANCE CONTRIBUTION								1,440
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								384
	SUBTOTAL BENEFITS							4,534
	TOTAL PERSONAL SERVICES							27,855
	COST OBJECT TOTAL							27,855

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: REGION 6 OCC Block Grant FY22 (26-1736-0060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caudillo, Antoinette M	Project Manager	00014790	263300	12			0.250	13,648
	(26-1736-0051002)IPAS NE DHHS NECPA PFS FY22		513000				0.25	13,648
	(26-1736-0063001)IPAS REGION 6 FY 22 Partner		513000				0.40	21,836
	(26-1736-0061001)NHHS Substance Use Preventi		513000				0.10	5,459
	TOTAL Caudillo, Antoinette M						1.00	54,591
Hopkins, Megan R	Project Director	00008226	264300	12			0.050	4,836
	(26-1736-0051002)IPAS NE DHHS NECPA PFS FY22		513000				0.10	9,673
	(26-1736-0063001)IPAS REGION 6 FY 22 Partner		513000				0.05	4,836
	(26-1736-0061001)NHHS Substance Use Preventi		513000				0.15	14,507
	(26-1736-0062001)NOHS Reduce High-Risk Drink		513000				0.65	62,865
	TOTAL Hopkins, Megan R						1.00	96,717
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.300	18,484
	SUBTOTAL NONFACULTY						0.300	18,484
	SUBTOTAL SALARIES & WAGES						0.300	18,484
BENEFITS								
519100 RETIREMENT CONTRIBUTION								328
519200 FICA CONTRIBUTION								921
519300 HEALTH INSURANCE CONTRIBUTION								862
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								143
	SUBTOTAL BENEFITS							2,266
	TOTAL PERSONAL SERVICES							20,750
	COST OBJECT TOTAL							20,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHHS Substance Use Prevention Programs (26-1736-0061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caudillo, Antoinette M	Project Manager	00014790	263300	12			0.100	5,459
	(26-1736-0051002)IPAS NE DHHS NECPA PFS FY22		513000				0.25	13,648
	(26-1736-0063001)IPAS REGION 6 FY 22 Partner		513000				0.40	21,836
	(26-1736-0060001)REGION 6 OCC Block Grant FY		513000				0.25	13,648
	TOTAL Caudillo, Antoinette M						1.00	54,591
Coulson, Lydia J	Alcohol & Drug Prevention Project Mgr	00015617	263300	12			1.000	50,886
Hopkins, Megan R	Project Director	00008226	264300	12			0.150	14,507
	(26-1736-0051002)IPAS NE DHHS NECPA PFS FY22		513000				0.10	9,673
	(26-1736-0063001)IPAS REGION 6 FY 22 Partner		513000				0.05	4,836
	(26-1736-0062001)NOHS Reduce High-Risk Drink		513000				0.65	62,865
	(26-1736-0060001)REGION 6 OCC Block Grant FY		513000				0.05	4,836
	TOTAL Hopkins, Megan R						1.00	96,717
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	70,852
	SUBTOTAL NONFACULTY						1.250	70,852
	SUBTOTAL SALARIES & WAGES						1.250	70,852
BENEFITS								
519100 RETIREMENT CONTRIBUTION								795
519200 FICA CONTRIBUTION								2,614
519300 HEALTH INSURANCE CONTRIBUTION								6,678
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								326
	SUBTOTAL BENEFITS							10,447
	TOTAL PERSONAL SERVICES							81,299
	COST OBJECT TOTAL							81,299

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NOHS Reduce High-Risk Drinking 21-22 (26-1736-0062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hopkins, Megan R	Project Director	00008226	264300	12			0.650	62,865
	(26-1736-0051002)IPAS NE DHHS NECPA PFS FY22		513000				0.10	9,673
	(26-1736-0063001)IPAS REGION 6 FY 22 Partner		513000				0.05	4,836
	(26-1736-0061001)NHHS Substance Use Preventi		513000				0.15	14,507
	(26-1736-0060001)REGION 6 OCC Block Grant FY		513000				0.05	4,836
	TOTAL Hopkins, Megan R						1.00	96,717
	SUBTOTAL NONFACULTY						0.650	62,865
	SUBTOTAL SALARIES & WAGES						0.650	62,865
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,293
519200 FICA CONTRIBUTION								3,299
519300 HEALTH INSURANCE CONTRIBUTION								8,237
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								554
	SUBTOTAL BENEFITS							15,428
	TOTAL PERSONAL SERVICES							78,293
	COST OBJECT TOTAL							78,293

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: IPAS REGION 6 FY 22 Partnership for Succ (26-1736-0063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caudillo, Antoinette M	Project Manager	00014790	263300	12			0.400	21,836
	(26-1736-0051002)IPAS NE DHHS NECPA PFS FY22		513000				0.25	13,648
	(26-1736-0061001)NHHS Substance Use Preventi		513000				0.10	5,459
	(26-1736-0060001)REGION 6 OCC Block Grant FY		513000				0.25	13,648
	TOTAL Caudillo, Antoinette M						1.00	54,591
Hopkins, Megan R	Project Director	00008226	264300	12			0.050	4,836
	(26-1736-0051002)IPAS NE DHHS NECPA PFS FY22		513000				0.10	9,673
	(26-1736-0061001)NHHS Substance Use Preventi		513000				0.15	14,507
	(26-1736-0062001)NOHS Reduce High-Risk Drink		513000				0.65	62,865
	(26-1736-0060001)REGION 6 OCC Block Grant FY		513000				0.05	4,836
	TOTAL Hopkins, Megan R						1.00	96,717
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	26,672
	SUBTOTAL NONFACULTY						0.450	26,672
	SUBTOTAL SALARIES & WAGES						0.450	26,672
BENEFITS								
519100 RETIREMENT CONTRIBUTION								339
519200 FICA CONTRIBUTION								1,134
519300 HEALTH INSURANCE CONTRIBUTION								812
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								147
	SUBTOTAL BENEFITS							2,447
	TOTAL PERSONAL SERVICES							29,119
	COST OBJECT TOTAL							29,119

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Osher Lifelong Learning Endowment (27-1702-0699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Michl, Robert W	OLLI Director	00012015	263300	12			1.000	57,200
514000 CLER/TECH/SERV WAGES								
Saldana-Neumann, Patricia A	OLLI Communications Support Associate	00002664	342502	12	1248	19.643	0.600	24,514
	SUBTOTAL NONFACULTY						1.600	81,714
	SUBTOTAL SALARIES & WAGES						1.600	81,714
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,719
519200 FICA CONTRIBUTION								5,898
519300 HEALTH INSURANCE CONTRIBUTION								16,934
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								1,074
	SUBTOTAL BENEFITS							29,695
	TOTAL PERSONAL SERVICES							111,409
	COST OBJECT TOTAL							111,409

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Tinstman Professorship-Carr; T. (27-1702-1031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Mary Ann	J.S. Tinstman Professor	00003346	095132	12			0.000	10,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.15	23,406
	(21-6236-0001)Nutrition & Health Sciences		511000				0.08	11,702
	(21-6336-0001)Nutrition & Health Sciences		511000				0.07	11,702
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	62,417
	(21-6236-0001)Nutrition & Health Sciences		512000				0.17	31,206
	(21-6336-0001)Nutrition & Health Sciences		512000				0.18	31,206
	TOTAL Johnson, Mary Ann						1.00	181,639
SUBTOTAL FACULTY							0	10,000
SUBTOTAL SALARIES & WAGES							0.000	10,000
TOTAL PERSONAL SERVICES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: B&R Robinson Prof Ext#Stipend (27-1702-1388101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dev, Dipti A	Prfship/Robinson	00033066	098610	12			0.000	3,000
	(21-6227-0001)Child Youth & Fam Studies		511000				0.50	57,166
	(21-6327-0001)Child Youth & Fam Studies		511000				0.50	57,166
	TOTAL Dev, Dipti A						1.00	117,332
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Joan Jelinek Riebow Fund (27-1702-1873001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Sheridan, Susan M	Univ Professor-George Holmes	00013400	095156	02			0.000	10,000	
	(21-1707-0001)Educational Psychology		511000				0.50	117,681	
	(27-1714-0051001)George Holmes University Pr		511000				0.00	15,000	
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.50	132,682	
	TOTAL Sheridan, Susan M						1.00	275,363	
SUBTOTAL FACULTY							0	10,000	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Levy, Leslie A	Director	00009602	095082	12			0.500	53,615	
	(27-2815-2720101)James Endow Exec Director		512100				0.27	28,976	
	(27-2815-3605001)R&A James QH Operations		512100				0.23	24,639	
	TOTAL Levy, Leslie A						1.00	107,230	
SUBTOTAL NONFACULTY							0.500	53,615	
SUBTOTAL SALARIES & WAGES							0.500	63,615	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									4,315
519200 FICA CONTRIBUTION									4,129
519300 HEALTH INSURANCE CONTRIBUTION									8,287
519400 LIFE INSURANCE CONTRIBUTION									56
519800 WORKERS COMPENSATION									826
SUBTOTAL BENEFITS								17,613	
TOTAL PERSONAL SERVICES								81,228	
COST OBJECT TOTAL								81,228	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Wes Meierhenry Professorship Stipend (27-1702-3397001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Geisinger, Kurt F	Coll Prfsp/W C Meierhenry-Ed Psych	00007109	095132	02			0.000	15,000
	(21-1707-0001)Educational Psychology		511000				0.50	67,846
	(23-1712-0001)Buros Test Reviews & Informati		512100				0.50	67,845
	TOTAL Geisinger, Kurt F						1.00	150,691
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Edith S Greer Professorship Stipend (27-1702-3674001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moeller, Aleidine	Coll Prfsp/Edith Greer	00007096	095132	02			0.000	5,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				1.00	128,852
	TOTAL Moeller, Aleidine						1.00	136,352
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Teachers Scholars Academy Fund (27-1702-4765001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foreman, Braden S	UNL Teacher Scholars Academy Coordinator	00012537	253300	12			1.000	56,454
	SUBTOTAL NONFACULTY						1.000	56,454
	SUBTOTAL SALARIES & WAGES						1.000	56,454
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,899
519200 FICA CONTRIBUTION								4,054
519300 HEALTH INSURANCE CONTRIBUTION								11,699
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								730
	SUBTOTAL BENEFITS							20,437
	TOTAL PERSONAL SERVICES							76,891
	COST OBJECT TOTAL							76,891

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS General Development (27-1702-8082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hager, Sandra J	Staff Assistant	00012359	242409	12	657	19.285	0.316	12,665
	(21-1701-0001)Dean Col Ed & Human Sci		514000				0.68	27,447
	TOTAL Hager, Sandra J						1.00	40,112
	SUBTOTAL NONFACULTY						0.316	12,665
	SUBTOTAL SALARIES & WAGES						0.316	12,665
BENEFITS								
519100 RETIREMENT CONTRIBUTION								856
519200 FICA CONTRIBUTION								834
519300 HEALTH INSURANCE CONTRIBUTION								3,810
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								163
	SUBTOTAL BENEFITS							5,676
	TOTAL PERSONAL SERVICES							18,341
	COST OBJECT TOTAL							18,341

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Special Ed & Communications (27-1710-3393001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maag, John W	Roos Family Professorship	00007090	098610	02			0.000	5,000
	(21-1710-0001)Spec Educ&Communication Disord		511000				1.00	144,702
	TOTAL Maag, John W						1.00	149,702
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Barkley Trust (W. E. Barkley) (27-1710-5699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodgers, Derek B	Research Assistant Professor	00013200	095146	12			1.000	72,619
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.100	10,095
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.35	35,335
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.07	6,835
	(24-1710-0208001)US ED Fostering Educational		511000				0.20	20,424
	(24-1710-0199001)US ED Parental Involvement		511000				0.28	28,268
	TOTAL Duppong Hurley, Kristin L						1.00	100,957
Barlow, Steven M	Professor	00013431	095150	12			0.400	79,196
	(21-1710-0001)Spec Educ&Communication Disord		512000				0.00	15,000
	TOTAL Barlow, Steven M						1.00	278,986
Hughes, Michelle L	Professor	00007780	095150	02			0.821	131,495
	(21-1710-0001)Spec Educ&Communication Disord		511000				0.18	28,586
	TOTAL Hughes, Michelle L						1.00	160,081
Chiao, Amanda I	Assistant Professor	00009835	095154	02			0.657	49,475
	(21-1710-0001)Spec Educ&Communication Disord		511000				0.34	26,469
	TOTAL Chiao, Amanda I						1.00	75,944
Thomas, Anne E	Assistant Professor of Practice	00002800	095167	12			1.000	87,028
Willman, Amy R	Lecturer	00007798	095380	12			1.000	97,168
	TOTAL 511000 TENURED FACULTY SALARIES						4.978	527,076
SUBTOTAL FACULTY							4.978	527,076
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Barlow, Steven M	Director/Chair	00002618	095191	12			0.600	184,790
	(21-1710-0001)Spec Educ&Communication Disord		512000				0.00	15,000
	TOTAL Barlow, Steven M						1.00	278,986
512100 ADMINISTRATIVE - PERMANENT								
Hebert, Michael A	Director, Schmoker Reading Center	00014400	098160	02			0.000	9,136
	(21-1710-0001)Spec Educ&Communication Disord		511000				1.00	91,362
	TOTAL Hebert, Michael A						1.00	100,498
513000 MGR/PROFESSIONAL SAL								
Duffy, Sadie P	Administrative Associate	00002808	242402	12	2080	22.597	1.000	47,001
TBA	Assistant	00002626	302300	12	2080	21.985	1.000	45,728
Bentz, Matthew	Senior Computer Support Analyst	00011092	303303	12			0.735	45,643
	(21-1710-0001)Spec Educ&Communication Disord		513000				0.27	16,430
	TOTAL Bentz, Matthew						1.00	62,073
Buck, Kelcey A	Communications Associate	87700006071	343302	12			1.000	51,000

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Barkley Trust (W. E. Barkley) (27-1710-5699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.735	189,372
514000 CLER/TECH/SERV WAGES								
Creglow, Abbey E	Student Services Associate	00003555	242400	12	2080	17.698	1.000	36,811
Haack, Robert W	Reading Center Program Associate	00012048	242409	12	374	18.523	0.180	6,936
	(21-1727-0001)Child Youth & Fam Studies		514000				0.12	4,623
	(21-1708-0001)Teaching Learning & Teacher Ed		514000				0.30	11,558
	TOTAL Haack, Robert W						0.60	23,117
Menard, Heidi J	Admin Support Associate	00002814	242409	12	2080	21.737	1.000	45,212
	TOTAL 514000 CLER/TECH/SERV WAGES						2.180	88,959
	SUBTOTAL NONFACULTY						6.515	472,257
	SUBTOTAL SALARIES & WAGES						11.493	999,333
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,391
519200 FICA CONTRIBUTION								62,708
519300 HEALTH INSURANCE CONTRIBUTION								360,582
519400 LIFE INSURANCE CONTRIBUTION								697
519800 WORKERS COMPENSATION								17,379
	SUBTOTAL BENEFITS							506,757
	TOTAL PERSONAL SERVICES							1,506,090
	COST OBJECT TOTAL							1,506,090

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: George Holmes University Prof-Sheridan (27-1714-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sheridan, Susan M	Univ Professor-George Holmes	00013400	095156	02			0.000	15,000
	(21-1707-0001)Educational Psychology		511000				0.50	117,681
	(27-1702-1873001)Joan Jelinek Riebow Fund		511000				0.00	10,000
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.50	132,682
	TOTAL Sheridan, Susan M						1.00	275,363
SUBTOTAL FACULTY							0	15,000
SUBTOTAL SALARIES & WAGES							0.000	15,000
TOTAL PERSONAL SERVICES								15,000
COST OBJECT TOTAL								15,000

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Buffett Educare Evaluation (27-1727-0019002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Dawn L	Educare Project Manager	00006923	263300	12			0.700	52,810
	SUBTOTAL NONFACULTY						0.700	52,810
	SUBTOTAL SALARIES & WAGES						0.700	52,810
BENEFITS								
519100 RETIREMENT CONTRIBUTION								853
519200 FICA CONTRIBUTION								786
519300 HEALTH INSURANCE CONTRIBUTION								2,680
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								212
	SUBTOTAL BENEFITS							4,543
	TOTAL PERSONAL SERVICES							57,353
	COST OBJECT TOTAL							57,353

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: BECI Community Chair Year 3 (27-1727-0020003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Torquati, Julia	Comm Chair in Infant Mental Health	00013979	095140	02			0.000	10,000
	(21-1727-0001)Child Youth & Fam Studies		511000				1.00	138,873
	TOTAL Torquati, Julia						1.00	148,873
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,353
519200 FICA CONTRIBUTION								2,391
519300 HEALTH INSURANCE CONTRIBUTION								1,207
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								133
	SUBTOTAL BENEFITS							6,100
	TOTAL PERSONAL SERVICES							16,100
	COST OBJECT TOTAL							16,100

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: GA Newkirk Prof of Leader-Bischoff; R. (27-1727-4491001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Merten, Michael J	G.A. Newkirk Professor of Leadership	00003344	095132	12			0.000	10,000
	(21-1727-0001)Child Youth & Fam Studies		511000				0.14	22,189
	(21-6227-0001)Child Youth & Fam Studies		511000				0.16	25,944
	(21-1727-0001)Child Youth & Fam Studies		512000				0.38	67,821
	(21-6227-0001)Child Youth & Fam Studies		512000				0.16	30,266
	(21-6327-0001)Child Youth & Fam Studies		512000				0.16	30,266
	TOTAL Merten, Michael J						1.00	186,486
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM Dean's Office (21-2001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009554	090013	00			0.000	546,507
Thornton, Marlenia J	ASEM Admin Assoc to the Assistant VC	00011940	242402	12	2080	22.618	1.000	47,045
Meyer, Valerie R	Business Manager	00008549	243312	12			1.000	66,950
TBA	Executive Director for Enrollment Svs	00012946	254300	12			1.000	165,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	825,502
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00002655	090014	00			0.000	15,584
	SUBTOTAL NONFACULTY						3.000	841,086
	SUBTOTAL SALARIES & WAGES						3.000	841,086
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,230
519200 FICA CONTRIBUTION								8,375
519300 HEALTH INSURANCE CONTRIBUTION								13,269
519400 LIFE INSURANCE CONTRIBUTION								114
	SUBTOTAL BENEFITS							28,988
	TOTAL PERSONAL SERVICES							870,074
	COST OBJECT TOTAL							870,074

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SUB PROGRAM: Academic Services & Enrollment Management (20)
DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)
COST OBJECT: ASEM Operations (21-2001-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,677
TOTAL NET OPERATING EXPENSES								28,677
COST OBJECT TOTAL								28,677

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ETA-Distance Ed (21-2001-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007531	090013	00			0.000	60,000
Black, Rachel S	CRM Communications Specialist	00007663	302300	12			1.000	46,603
Bowder, Jacob D	CRM HTML Specialist	00006889	302300	12			1.000	46,959
Ciccarelli, Tammie A	Systems Spec for Data Infrastructure	00014709	302300	12			1.000	53,245
TBA	Systems Spec for Data Infra & Recr	00009522	302300	12			1.000	7,463
Harrington, Jenna R	Associate Director of CRM Functionality	00013286	303300	12			1.000	77,250
Johnson, Erik W	Assoc Director of Data Infrastructure	00009433	303302	12			1.000	81,545
Lindsay, Kelly A	Dir of Enrollment Technology & Analytics	00010218	304300	12			1.000	106,629
Venkatasubramanian, Sowmya	Senior Data Management Specialist	00008777	363300	12			1.000	62,430
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	542,124
	SUBTOTAL NONFACULTY						8.000	542,124
	SUBTOTAL SALARIES & WAGES						8.000	542,124
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,875
519200 FICA CONTRIBUTION								41,227
519300 HEALTH INSURANCE CONTRIBUTION								110,612
519400 LIFE INSURANCE CONTRIBUTION								513
	SUBTOTAL BENEFITS							192,227
	TOTAL PERSONAL SERVICES							734,351
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								263,753
	TOTAL NET OPERATING EXPENSES							263,753
	COST OBJECT TOTAL							998,104

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: New Student Enrollment (06)

COST OBJECT: New Student Enrollment (21-2006-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	New Student Enrollment Orientation Coord	00012587	252300	12			1.000	38,000
	SUBTOTAL NONFACULTY						1.000	38,000
	SUBTOTAL SALARIES & WAGES						1.000	38,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,104
519200 FICA CONTRIBUTION								10,465
519300 HEALTH INSURANCE CONTRIBUTION								26,974
519400 LIFE INSURANCE CONTRIBUTION								141
	SUBTOTAL BENEFITS							46,684
	TOTAL PERSONAL SERVICES							84,684
	COST OBJECT TOTAL							84,684

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions (21-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Becker, Kelli R	Assistant to the Director/Office Coord	00007362	242300	12			1.000	51,713
Amm, LeeAnn	Assoc Dir - Admissions Operations & Syst	00013034	253308	12			1.000	75,000
TBA	Director of Admissions	00009679	254307	12			1.000	113,883
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	240,596
	SUBTOTAL NONFACULTY						3.000	240,596
	SUBTOTAL SALARIES & WAGES						3.000	240,596
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,392
519200 FICA CONTRIBUTION								19,876
519300 HEALTH INSURANCE CONTRIBUTION								41,522
519400 LIFE INSURANCE CONTRIBUTION								260
	SUBTOTAL BENEFITS							80,050
	TOTAL PERSONAL SERVICES							320,646
	COST OBJECT TOTAL							320,646

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: External Recruitment (21-2007-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ducker, Brett J	Associate Director	00004528	253300	12			1.000	65,000
Schenkel, Beverly S	Associate Director	00003713	253300	12			1.000	76,962
TBA	Assistant Director	00002519	253300	12			1.000	46,460
TBA	Associate Director	00003687	253300	12			1.000	60,000
Fritz, Greg A	Senior Associate Director	00012360	254300	12			1.000	93,977
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	342,399
	SUBTOTAL NONFACULTY						5.000	342,399
	SUBTOTAL SALARIES & WAGES						5.000	342,399
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,524
519200 FICA CONTRIBUTION								24,140
519300 HEALTH INSURANCE CONTRIBUTION								44,278
519400 LIFE INSURANCE CONTRIBUTION								321
	SUBTOTAL BENEFITS							92,263
	TOTAL PERSONAL SERVICES							434,662
	COST OBJECT TOTAL							434,662

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: On-Campus Exp (21-2007-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Colligan, Jean Jenette	Campus Visits Coordinator	00010564	242300	12	2080	23.515	1.000	48,911
Dinterman, Raylie M	Special Events Coordinator	00010185	252303	12			1.000	38,000
Reyome, Kate L	Special Events Coordinator	00009463	252303	12			1.000	40,500
Simon, Sarah R	Assistant Director	00006573	253300	12			1.000	46,000
Smith, Sara A	Assistant Director Campus Visits	00011880	253300	12			1.000	41,767
Tupper, Kayla M	Associate Director	00009965	253300	12			1.000	74,215
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	289,393
514000 CLER/TECH/SERV WAGES								
Hargrove, Soren G	Events Associate	00009525	242400	12	2080	15.658	1.000	32,568
SUBTOTAL NONFACULTY							7.000	321,961
SUBTOTAL SALARIES & WAGES							7.000	321,961
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,850
519200 FICA CONTRIBUTION								15,488
519300 HEALTH INSURANCE CONTRIBUTION								30,071
519400 LIFE INSURANCE CONTRIBUTION								204
SUBTOTAL BENEFITS								58,613
TOTAL PERSONAL SERVICES								380,574
COST OBJECT TOTAL								380,574

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Outreach Programs (21-2007-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tabor, Veronica A	Nebraska Now Coordinator	00008262	252300	12			1.000	40,586
Olvera, Alyssa V	Recruitment Specialist	00009461	252303	12			1.000	40,998
Gleason, Georgia C	Associate Director	00031550	253300	12			1.000	65,001
Morales, Veronica L	Assistant Director	00010364	253300	12			1.000	46,000
TBA	Sr. Ast Dir for Next Chapter Programs	00006804	263300	12			1.000	48,305
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	240,890
	SUBTOTAL NONFACULTY						5.000	240,890
	SUBTOTAL SALARIES & WAGES						5.000	240,890
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,940
519200 FICA CONTRIBUTION								11,047
519300 HEALTH INSURANCE CONTRIBUTION								19,372
519400 LIFE INSURANCE CONTRIBUTION								146
	SUBTOTAL BENEFITS							38,505
	TOTAL PERSONAL SERVICES							279,395
	COST OBJECT TOTAL							279,395

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registrar's Office (21-2008-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, Susan K	Project Coordinator	00004473	242300	12			1.000	52,273
Kimbrough, Taylor A	Registrar Systems & Std Records Coord	00004474	242300	12			1.000	43,179
Krienert, Scott E	Planning & Advising Systems Coordinator	00004445	242300	12			1.000	48,546
Clanton, Melissa K	Associate Registrar	00004463	243311	12			1.000	74,000
Case, Elizabeth M	Degree Services Specialist	00003299	252300	12	2080	16.695	1.000	34,725
Johnson, Isabelle G	Curriculum & Class Scheduling Coord	00004449	252300	12			1.000	41,615
Morgan, Mary Jane E	Enrollment Services Coordinator	00004436	252300	12			1.000	46,000
Stark, Gabriella M	Enrollment Services Specialist	00015878	252300	12	2080	16.100	1.000	33,488
Woodruff, Bradley T	Degree Audit Systems Specialist	00010470	252300	12			1.000	52,273
Meyer, Gail Ann	Associate Registrar	00008328	253300	12			1.000	78,269
Kraska, Kimberly A	Assistant Registrar	00004443	253306	12			1.000	58,075
Booton, Steven R	University Registrar	00004438	254300	12			1.000	134,166
TOTAL 513000 MGR/PROFESSIONAL SAL							12.000	696,609
514000 CLER/TECH/SERV WAGES								
Ji, Heqing	Records Processor	00011817	241409	12	2080	15.718	1.000	32,693
TBA	Cler Asst II	00004457	241409	12	2080	15.000	1.000	31,200
Nissen, Marla J	Office Associate	00007014	242409	12	2080	15.651	1.000	32,555
Rippe-Cermak, Noel G	Cler Asst III	00004469	242409	12	2080	16.223	1.000	33,743
Urban, Catherine H	Quality Assurance Specialist	00004466	242409	12	2080	19.135	1.000	39,801
Arens, Bryce J	Curriculum and Degree Processing Spec	00004467	252500	12	2080	16.572	1.000	34,469
Byleen, Karen B	Graduation Requirements Evaluator	00004471	252500	12	2080	15.871	1.000	33,011
Torske, Melody K	Graduation Requirements Evaluator	00004476	252500	12	2080	19.476	1.000	40,510
Wu, Nicole S	Graduation Requirements Evaluator	00004472	252500	12	2080	17.067	1.000	35,500
TOTAL 514000 CLER/TECH/SERV WAGES							9.000	313,482
516000 STUDENT WAGES								
Student Worker	Student Worker	00004486	095500	00			4.550	23,176
Work/Study Student	Work/Study Student	00012701	195500	00			0.000	6,000
Work/Study Student Worker	Work/Study Student Worker	00010249	195500	00			0.000	10,000
Work/Study Student Worker	Work/Study Student Worker	00010474	195500	00			0.000	6,000
TOTAL 516000 STUDENT WAGES							4.550	45,176
SUBTOTAL NONFACULTY							25.550	1,055,267
SUBTOTAL SALARIES & WAGES							25.550	1,055,267
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,026
519200 FICA CONTRIBUTION								73,372
519300 HEALTH INSURANCE CONTRIBUTION								164,219

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registrar's Office (21-2008-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								983
	SUBTOTAL BENEFITS							303,600
	TOTAL PERSONAL SERVICES							1,358,867
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,000
540000 TRAVEL EXPENSE								1,551
	TOTAL NET OPERATING EXPENSES							91,551
	COST OBJECT TOTAL							1,450,418

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Enrollment Center (09)

COST OBJECT: Husker Hub-State (21-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carrera, Brisly A	Student Services Specialist	00002743	252305	12	2080	17.694	1.000	36,803
Haislip, Gretchen L	Student Services Specialist	00007424	252305	12	2080	17.308	1.000	36,000
Palensky, Daniel E	Student Services Specialist	00014313	252305	12	2080	18.115	1.000	37,680
Schunk, Santanna H M	Student Services Specialist	00002547	252305	12	2080	17.563	1.000	36,530
TBA	Student Services Specialist	00004842	252305	12	2080	17.195	1.000	35,766
Standley, Sarah E	Assistant Director of Husker Hub	00009280	253300	12			1.000	52,020
Saalfeld, Richelle L	Training Coordinator	00004550	263300	12			1.000	42,250
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	277,049
514000 CLER/TECH/SERV WAGES								
Johnson, Chloe A	Student Support Specialist	00004479	242409	12	2080	15.000	1.000	31,200
Schwendeman, Noah D	Student Support Specialist	00014182	242409	12	2080	16.269	1.000	33,839
Ware, Auntaya L	Student Support Specialist	00014181	242409	12	2080	16.008	1.000	33,296
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	98,335
	SUBTOTAL NONFACULTY						10.000	375,384
	SUBTOTAL SALARIES & WAGES						10.000	375,384
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,925
519200 FICA CONTRIBUTION								27,693
519300 HEALTH INSURANCE CONTRIBUTION								56,865
519400 LIFE INSURANCE CONTRIBUTION								382
	SUBTOTAL BENEFITS							95,865
	TOTAL PERSONAL SERVICES							471,249
	COST OBJECT TOTAL							471,249

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Scholarship & Financial Aid (11)

COST OBJECT: Scholarship/Financial Aid (21-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carpenter, Sarah R	Financial Aid Specialist	00004541	252305	12	2080	19.712	1.000	41,000
Lahm, Brenda L	Financial Aid Specialist	00007425	252305	12	2080	17.597	1.000	36,601
Melcher, Kelsey E	Scholarship Coordinator	00012685	252305	12	2080	20.345	1.000	42,317
Sanoy, Krizia April T	Financial Aid Specialist	00007506	252305	12	2080	17.548	1.000	36,500
Sasso-Mason, Judith E	Financial Aid Specialist	00003535	252305	12	2080	20.325	1.000	42,275
TBA	Financial Aid Specialist	00007638	252305	12	2080	18.167	1.000	37,788
Williams, Krista K	NCTA Financial Aid Coordinator	00004998	252305	12	2080	20.306	1.000	42,236
Augustyn, Debra	Assistant Director	00004542	253300	12			1.000	61,750
Bentle, Elizabeth J	Assistant Director	00004540	253300	12			1.000	48,175
Frodyma, Susan	Assistant Director	00004537	253300	12			1.000	63,809
Petr, Matthew R	Assistant Director	00009401	253300	12			1.000	55,577
Plank, Anna L	Assistant Director	00007498	253300	12			1.000	55,179
Sire, Kylie M	Assistant Director	00007423	253300	12			1.000	49,430
Tederman, Jolene A	Assistant Director	00007392	253300	12			1.000	62,140
Dinkelman, Kay S	Senior Associate Director	00004539	254300	12			1.000	96,368
Brown, Justin C	Director of Scholarships & Financial Aid	00004538	254308	12			1.000	127,159
Yuan, Carl	Asst Dir, Financial Aid Data Systems	00005096	303300	12			1.000	49,951
TOTAL 513000 MGR/PROFESSIONAL SAL							17.000	948,255
514000 CLER/TECH/SERV WAGES								
Higgins, Arianna N	Office Associate	00006758	242409	12	2080	15.225	1.000	31,668
Nguyen-Pack, Sarah H	Office Associate	00004548	242409	12	2080	15.674	1.000	32,601
Palmer, Douglas W	Office Associate	00004544	242409	12	2080	15.529	1.000	32,301
Puchalla, Joanne M	Office Associate	00004549	242409	12	2080	16.191	1.000	33,678
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	130,248
516000 STUDENT WAGES								
Work/Study Student Worker	Work/Study Student Worker	00004553	095500	00			1.500	1,126
SUBTOTAL NONFACULTY							22.500	1,079,629
SUBTOTAL SALARIES & WAGES							22.500	1,079,629
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,770
519200 FICA CONTRIBUTION								72,365
519300 HEALTH INSURANCE CONTRIBUTION								206,737
519400 LIFE INSURANCE CONTRIBUTION								1,016
SUBTOTAL BENEFITS								350,888
TOTAL PERSONAL SERVICES								1,430,517

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Scholarship & Financial Aid (11)

COST OBJECT: Scholarship/Financial Aid (21-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							49,997
540000	TRAVEL EXPENSE							6,671
	TOTAL NET OPERATING EXPENSES							56,668
	COST OBJECT TOTAL							1,487,185

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Nebraska College Preparatory Academy (12)

COST OBJECT: NCPA (21-2012-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vaught, Vanessa M	Senior Assistant Director	00002805	253300	12			1.000	54,075
Padilla, Moises D	Director of NCPA and TRIO Programs	00010747	254300	12			0.680	80,546
	(21-4210-0001)TRIO Programs		513000				0.32	37,904
	TOTAL Padilla, Moises D						1.00	118,450
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.680	134,621
514000 CLER/TECH/SERV WAGES								
Gorans, Wesley M	NCPA Project Associate	00012930	242400	12	2080	16.489	1.000	34,297
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00006261	095134	00			0.000	62,471
	SUBTOTAL NONFACULTY						2.680	231,389
	SUBTOTAL SALARIES & WAGES						2.680	231,389
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,578
519200 FICA CONTRIBUTION								13,466
519300 HEALTH INSURANCE CONTRIBUTION								35,760
519400 LIFE INSURANCE CONTRIBUTION								174
	SUBTOTAL BENEFITS							61,978
	TOTAL PERSONAL SERVICES							293,367
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,000
	TOTAL NET OPERATING EXPENSES							125,000
	COST OBJECT TOTAL							418,367

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Nebraska College Preparatory Academy (12)

COST OBJECT: NCPA-Grand Island (21-2012-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moreno Santana, Kali S	NCPA Grand Island Program Associate	00012316	252303	12			1.000	41,200
	SUBTOTAL NONFACULTY						1.000	41,200
	SUBTOTAL SALARIES & WAGES						1.000	41,200
BENEFITS								
519200 FICA CONTRIBUTION								3,241
519300 HEALTH INSURANCE CONTRIBUTION								662
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							3,946
	TOTAL PERSONAL SERVICES							45,146
	COST OBJECT TOTAL							45,146

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM Dean's Revolving (22-2001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00012212	095500	00			0.000	4,000
Work/Study Student	Work/Study Student	00010658	195500	00			0.000	2,500
Work/Study Student	Work/Study Student	00011241	195500	00			0.000	10,000
	TOTAL 516000 STUDENT WAGES						0.000	16,500
	SUBTOTAL NONFACULTY						0	16,500
	SUBTOTAL SALARIES & WAGES						0.000	16,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								508
519200 FICA CONTRIBUTION								577
519300 HEALTH INSURANCE CONTRIBUTION								1,175
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								89
	SUBTOTAL BENEFITS							2,360
	TOTAL PERSONAL SERVICES							18,860
	COST OBJECT TOTAL							18,860

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM Marketing - Rvlg (22-2001-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cushman, Renee M	Web Services Coordinator	00006974	302300	12			1.000	52,612
Beddes, Isaac A	Senior Web Applications Developer	00010986	303329	12			1.000	78,121
Bryant, Matthew A	Senior Front-End Developer	00014454	303329	12			1.000	79,973
Hellwege, Shawn G	Senior Front-End Developer	00005032	303329	12			1.000	72,116
Mientka, Chloe R	Graphic Design Specialist	00004483	322302	12			1.000	39,140
Sisco, Samuel J	Graphic Design Specialist	00009829	322302	12			1.000	38,769
Thiemann, Preston K	Web Content Coordinator	00013961	342300	12			1.000	43,116
Anton, Emily J	Assistant Director of Marketing	00012031	343302	12			1.000	39,902
Azizah, Sitti A	Asst Dir, Mktg for Special Populations	00003695	343302	12			1.000	42,000
Hammond, Jenny L	Sr. Assistant Director of Marketing	00009600	343302	12			1.000	54,967
Riemenschneider, Gwen B	Senior Design Specialist	00002729	343302	12			1.000	50,470
Virgillito, Mia S	Copywriter	00010574	343302	12			1.000	39,330
Poots, Stephanie L	Communications Manager	00009385	343309	12			1.000	65,530
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.000	696,046
	SUBTOTAL NONFACULTY						13.000	696,046
	SUBTOTAL SALARIES & WAGES						13.000	696,046
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,434
519200 FICA CONTRIBUTION								58,114
519300 HEALTH INSURANCE CONTRIBUTION								126,308
519400 LIFE INSURANCE CONTRIBUTION								868
519800 WORKERS COMPENSATION								5,024
	SUBTOTAL BENEFITS							234,748
	TOTAL PERSONAL SERVICES							930,794
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								248,900
	TOTAL NET OPERATING EXPENSES							248,900
	COST OBJECT TOTAL							1,179,694

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: New Student Enrollment (06)

COST OBJECT: New Student Enrollment - Rvlg (22-2006-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlini, Alexandra M	New Student Enrollment Orientation Coord	00012587	252300	12			1.000	41,000
Goering, Jacqueline B	New Student Enrollment Coordinator	00007403	252300	12			1.000	43,652
Klesner, Emily M	New Student Enrollment Orientation Coord	00010112	252300	12			1.000	41,200
Lang, Julia D	New Student Enrollment Orientation Coord	00014314	252300	12			1.000	42,271
Lostroh, Teresa M	Assoc Dir of New Student Enrollment	00002709	253300	12			1.000	74,970
Brost, Jennifer T	Director of New Student Enrollment	00004493	254300	12			1.000	95,004
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	338,097
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Assistant	Graduate Teaching Assistant	00004494	095133	00			0.000	35,000
Graduate Research Asst	Graduate Research Asst	00002232	095134	00			0.000	45,000
TOTAL 515000 OTH ACAD SAL & WAGES							0.000	80,000
516000 STUDENT WAGES								
Work/Study Student Worker	Work/Study Student Worker	00004496	095500	00			0.000	115,061
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00008280	095560	00			0.000	6,055
SUBTOTAL NONFACULTY							6.000	539,213
SUBTOTAL SALARIES & WAGES							6.000	539,213
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,802
519200 FICA CONTRIBUTION								10,843
519300 HEALTH INSURANCE CONTRIBUTION								18,585
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								531
SUBTOTAL BENEFITS								37,908
TOTAL PERSONAL SERVICES								577,121
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								216,900
TOTAL NET OPERATING EXPENSES								216,900
COST OBJECT TOTAL								794,021

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: New Student Enrollment (06)

COST OBJECT: NSE-International Rvlg (22-2006-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student Worker	Work/Study Student Worker	00005716	095500	00			0.000	35,000
	SUBTOTAL NONFACULTY						0	35,000
	SUBTOTAL SALARIES & WAGES						0.000	35,000
	TOTAL PERSONAL SERVICES							35,000
	COST OBJECT TOTAL							35,000

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SUB PROGRAM: Academic Services & Enrollment Management (20)
DEPARTMENT: Admissions (07)
COST OBJECT: Admissions Rvlg-General Operations (22-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Quincy M	Operations Manager	00010068	253300	12			1.000	50,172
Eilers, Deborah S	Assistant Director of Operations	00004482	303300	12			1.000	50,572
Ristow, Christina H	Sr. Assistant Director of Operations	00008869	303300	12			1.000	61,374
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	162,118
514000 CLER/TECH/SERV WAGES								
Collier, Jennifer L	Cler Asst III	00004451	242409	12	2080	15.600	1.000	32,448
Frazier, Lela J	Cler Asst III	00004455	242409	12	2080	15.450	1.000	32,136
Fulst, Chantelli M	International Interface Program Asst	00006920	302500	12	2080	18.828	1.000	39,162
Grealish, Heidi A	International Interface Program Asst	00006842	302500	12	2080	16.495	1.000	34,310
Nollett, Christopher A	International Interface Program Asst	00003361	302500	12	2080	18.199	1.000	37,853
Wiebke, Debora L	Interface Program Assistant	00010226	302500	12	2080	16.415	1.000	34,143
TOTAL 514000 CLER/TECH/SERV WAGES							6.000	210,052
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00009996	195500	00			0.000	3,700
SUBTOTAL NONFACULTY							9.000	375,870
SUBTOTAL SALARIES & WAGES							9.000	375,870
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,250
519200 FICA CONTRIBUTION								31,767
519300 HEALTH INSURANCE CONTRIBUTION								99,898
519400 LIFE INSURANCE CONTRIBUTION								494
519800 WORKERS COMPENSATION								2,901
SUBTOTAL BENEFITS								158,310
TOTAL PERSONAL SERVICES								534,180
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								737,900
TOTAL NET OPERATING EXPENSES								737,900
COST OBJECT TOTAL								1,272,080

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: External Recruitment - Rvlg (22-2007-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brooks, Tegan A	Recruitment Specialist	00004638	252300	12			1.000	40,500
Garcia, Genesis K	Assistant Director - Dallas/Ft. Worth	00006811	252300	12			1.000	53,300
Gatewood, Cameron B	Recruitment Specialist	00010983	252300	12			1.000	40,500
Glisson, Erin T	Regional Recruitment Specialist-Chicago	00008390	252300	12			1.000	47,854
Held, Stephen W	Off-site Recruitment Specialist	00008509	252300	12			1.000	47,914
Moran, James P	Recruitment Specialist	00004641	252300	12			1.000	40,500
Pena, Austin E	Recruitment Specialist	00006761	252300	12			1.000	40,998
Baker, Alex R	Regional Recruitment Spec-Twin Cities	00003708	252303	12			1.000	45,100
Hawkins, Jason E	Recruitment Specialist	00009807	252303	12			1.000	40,500
Heilman, Rebecca M	Regional Recruitment Spec (Houston)	00013734	252303	12			1.000	52,798
Ingle, Olivia A	Recruitment Specialist	00012738	252303	12			1.000	40,500
Munson, Olivia K	Recruitment Specialist	00015235	252303	12			1.000	40,500
Psaltis, Andrew T	Regional Recruitment Specialist	00009462	252303	12			1.000	44,075
Swanson, Claire M	Recruitment Specialist	00011980	252303	12			1.000	40,500
Johnson, Courtney J	Assistant Director	00005848	253300	12			1.000	48,000
Rodriguez, Alejandro	Assistant Director	00005850	253300	12			1.000	44,000
Williams, Gabrielle J	Assistant Director - Kansas City	00013376	253300	12			1.000	53,560
TBA	Associate Director	00004439	253308	12			1.000	61,200
Tran, Khoi A	Associate Director	00004439	253308	12			1.000	63,000
Sharpe, Blayne L	Director of International Recruitment	00015824	254300	12			1.000	99,291
TOTAL 513000 MGR/PROFESSIONAL SAL							20.000	984,590
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00010043	195500	00			0.000	6,200
Work/Study Student	Work/Study Student	00010054	195500	00			0.000	200
Work/Study Student Worker	Work/Study Student Worker	00010471	195500	00			0.000	2,900
Work/Study Student Worker	Work/Study Student Worker	00010473	195500	00			0.000	1,200
TOTAL 516000 STUDENT WAGES							0.000	10,500
SUBTOTAL NONFACULTY							20.000	995,090
SUBTOTAL SALARIES & WAGES							20.000	995,090
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,583
519200 FICA CONTRIBUTION								72,538
519300 HEALTH INSURANCE CONTRIBUTION								92,540
519400 LIFE INSURANCE CONTRIBUTION								1,029
519800 WORKERS COMPENSATION								5,841
SUBTOTAL BENEFITS								211,531

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: External Recruitment - Rvlg (22-2007-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							1,206,621
	COST OBJECT TOTAL							1,206,621

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: On-Campus Exp - Rvlg (22-2007-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carlson, Skylar R	Campus Visits Assistant Coordinator	00009527	242400	12	2080	15.500	1.000	32,240
516000 STUDENT WAGES								
Work/Study Student Worker	Work/Study Student Worker	00006572	095500	00			0.000	7,500
Work/Study Student Worker	Work/Study Student Worker	00009560	095500	00			0.000	6,000
Work/Study Student Worker	Work/Study Student Worker	00009561	095500	00			0.000	65,000
Work/Study Student	Work/Study Student	00010058	195500	00			0.000	25,000
Work/Study Student	Work/Study Student	00010060	195500	00			0.000	16,000
	TOTAL 516000 STUDENT WAGES						0.000	119,500
	SUBTOTAL NONFACULTY						1.000	151,740
	SUBTOTAL SALARIES & WAGES						1.000	151,740
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,193
519200 FICA CONTRIBUTION								10,079
519300 HEALTH INSURANCE CONTRIBUTION								9,981
519400 LIFE INSURANCE CONTRIBUTION								132
519800 WORKERS COMPENSATION								1,875
	SUBTOTAL BENEFITS							27,260
	TOTAL PERSONAL SERVICES							179,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,700
	TOTAL NET OPERATING EXPENSES							141,700
	COST OBJECT TOTAL							320,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Outreach Programs - Rvlg (22-2007-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gordon, Nicholas M C	Director of Recruitment	00010327	253300	12			0.100	6,200
	(21-0501-0001)Dean Arts & Sciences		513000				0.90	55,800
	TOTAL Gordon, Nicholas M C						1.00	62,000
Beavers, Jeffrey D	Director of Recruitment	00012430	254300	12			0.100	6,902
	(21-1102-5802)CoE_Diff T_Deans Prof Fee Tuit		513000				0.90	64,571
	TOTAL Beavers, Jeffrey D						1.00	71,473
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.200	13,102
516000 STUDENT WAGES								
Work/Study Student Worker	Work/Study Student Worker	00011426	095500	00			0.000	2,500
Work/Study Student	Work/Study Student	00010061	195500	00			0.000	1,500
Work/Study Student	Work/Study Student	00010062	195500	00			0.000	4,500
	TOTAL 516000 STUDENT WAGES						0.000	8,500
	SUBTOTAL NONFACULTY						0.200	21,602
	SUBTOTAL SALARIES & WAGES						0.200	21,602
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,083
519200 FICA CONTRIBUTION								9,793
519300 HEALTH INSURANCE CONTRIBUTION								16,001
519400 LIFE INSURANCE CONTRIBUTION								144
519800 WORKERS COMPENSATION								1,097
	SUBTOTAL BENEFITS							31,118
	TOTAL PERSONAL SERVICES							52,720
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,150
	TOTAL NET OPERATING EXPENSES							2,150
	COST OBJECT TOTAL							54,870

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: ADM-International - Rvlg (22-2007-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,700
TOTAL NET OPERATING EXPENSES								37,700
COST OBJECT TOTAL								37,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Events - Rvlg (22-2007-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,600
TOTAL NET OPERATING EXPENSES								49,600
COST OBJECT TOTAL								49,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Campus Visits - Rvlg (22-2007-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								131,900
TOTAL NET OPERATING EXPENSES								131,900
COST OBJECT TOTAL								131,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registrar's Office-Athletic Cert Rev (22-2008-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dority, Elisabeth J	Athletic Scholarship Coordinator	00002721	252300	12	2080	19.812	1.000	41,208
Kapke, Jayne Kay	Athletic Certification Coordinator	00007462	252300	12			1.000	43,909
Putensen, David A	Assistant Registrar	00007315	253300	12			1.000	66,093
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	151,210
	SUBTOTAL NONFACULTY						3.000	151,210
	SUBTOTAL SALARIES & WAGES						3.000	151,210
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,906
519200 FICA CONTRIBUTION								10,667
519300 HEALTH INSURANCE CONTRIBUTION								31,694
519400 LIFE INSURANCE CONTRIBUTION								167
519800 WORKERS COMPENSATION								900
	SUBTOTAL BENEFITS							55,334
	TOTAL PERSONAL SERVICES							206,544
	COST OBJECT TOTAL							206,544

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registrar's Office-Tech Fee (22-2008-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abu Swailem, Dana A R	Registrar Information Systems Specialist	00005606	252300	12	2080	25.655	1.000	53,363
Gutierrez, Juan Carlos	Senior Assistant Registrar	00010396	253300	12			1.000	67,004
Ponnada, Jaya Krishna	Registrar Information Systems Developer	00006550	302300	12			1.000	52,780
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	173,147
	SUBTOTAL NONFACULTY						3.000	173,147
	SUBTOTAL SALARIES & WAGES						3.000	173,147
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,304
519200 FICA CONTRIBUTION								17,981
519300 HEALTH INSURANCE CONTRIBUTION								40,285
519400 LIFE INSURANCE CONTRIBUTION								260
519800 WORKERS COMPENSATION								1,492
	SUBTOTAL BENEFITS							73,322
	TOTAL PERSONAL SERVICES							246,469
	COST OBJECT TOTAL							246,469

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Enrollment Center (09)

COST OBJECT: Husker Hub-Rev (22-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Saunders, Kristy L	Associate Director of Husker Hub	00004543	253300	12			1.000	64,920
	SUBTOTAL NONFACULTY						1.000	64,920
	SUBTOTAL SALARIES & WAGES						1.000	64,920
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,796
519200 FICA CONTRIBUTION								8,046
519300 HEALTH INSURANCE CONTRIBUTION								15,082
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								1,199
	SUBTOTAL BENEFITS							28,216
	TOTAL PERSONAL SERVICES							93,136
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							118,136

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Peter Kiewit Fdn NCPA Support Fund (26-2007-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Academic Counselor	00014023	252300	12			1.000	44,000
	SUBTOTAL NONFACULTY						1.000	44,000
	SUBTOTAL SALARIES & WAGES						1.000	44,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,304
519200 FICA CONTRIBUTION								3,172
519300 HEALTH INSURANCE CONTRIBUTION								6,772
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								516
	SUBTOTAL BENEFITS							11,803
	TOTAL PERSONAL SERVICES							55,803
	COST OBJECT TOTAL							55,803

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Nebraska College Preparatory Academy (12)

COST OBJECT: Sherwood Fdn Admin Scholarship Pgm (27-2012-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Academic Counselor	00009199	252300	12			1.000	43,500
Dantzler, Bryce A	NCPA Program Associate	00011803	252303	12			1.000	40,000
Mendoza, Jena J	NCPA Omaha South Program Associate	00009203	252303	12			1.000	47,355
Bakou, Myrianna T	Senior Assistant Director, Omaha North	00014393	253300	12			1.000	48,880
Covarrubias, Abel	Associate Director	00007680	253300	12			1.000	61,800
Gingery, Nanette Marie	Associate Director for Wellness	00010266	253300	12			1.000	64,272
Orozco - Garcia, David	Senior Assistant Director, Omaha South	00009208	253300	12			1.000	55,264
Ruiz, Kimberly P	Senior Assistant Director	00010968	253300	12			1.000	48,880
Nicholas, Tyler D	NCPA High School Teacher	00008144	263300	12			1.000	50,364
TBA	NCPA High School Teacher	00003690	263300	12			1.000	47,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.000	507,315
	SUBTOTAL NONFACULTY						10.000	507,315
	SUBTOTAL SALARIES & WAGES						10.000	507,315
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,114
519200 FICA CONTRIBUTION								34,065
519300 HEALTH INSURANCE CONTRIBUTION								74,769
519400 LIFE INSURANCE CONTRIBUTION								450
519800 WORKERS COMPENSATION								6,666
	SUBTOTAL BENEFITS							139,064
	TOTAL PERSONAL SERVICES							646,379
	COST OBJECT TOTAL							646,379

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Aerospace Studies (09)

COST OBJECT: Air Science (21-2209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00008241	090014	00			0.000	1,222
Hegert, Dawn R	Air Force ROTC Office Associate	00008242	242409	12	2080	14.868	1.000	30,925
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	32,147
	SUBTOTAL NONFACULTY						1.000	32,147
	SUBTOTAL SALARIES & WAGES						1.000	32,147
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,329
519200 FICA CONTRIBUTION								2,188
519300 HEALTH INSURANCE CONTRIBUTION								13,893
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							18,443
	TOTAL PERSONAL SERVICES							50,590
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,373
	TOTAL NET OPERATING EXPENSES							8,373
	COST OBJECT TOTAL							58,963

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Military Science (10)

COST OBJECT: Military Science (21-2210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00008241	090014	00			0.000	2,217
Peterson, Julia M	Army ROTC Office Associate	00008244	242409	12	1560	13.844	0.750	21,596
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	23,813
	SUBTOTAL NONFACULTY						0.750	23,813
	SUBTOTAL SALARIES & WAGES						0.750	23,813
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,595
519200 FICA CONTRIBUTION								1,383
519300 HEALTH INSURANCE CONTRIBUTION								4,677
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							7,678
	TOTAL PERSONAL SERVICES							31,491
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,393
540000 TRAVEL EXPENSE								365
	TOTAL NET OPERATING EXPENSES							11,758
	COST OBJECT TOTAL							43,249

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Naval Science (11)

COST OBJECT: Naval Science (21-2211-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00008246	090014	00			0.000	121
Pappas, Kimberly L	Navy ROTC Office Associate	00008247	242409	01	1560	15.515	0.750	24,203
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	24,324
	SUBTOTAL NONFACULTY						0.750	24,324
	SUBTOTAL SALARIES & WAGES						0.750	24,324
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,862
519200 FICA CONTRIBUTION								1,704
519300 HEALTH INSURANCE CONTRIBUTION								11,324
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							14,916
	TOTAL PERSONAL SERVICES							39,240
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,767
540000 TRAVEL EXPENSE								305
	TOTAL NET OPERATING EXPENSES							7,072
	COST OBJECT TOTAL							46,312

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Commencement (21-2212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00005740	090016	00			0.000	7,609
	SUBTOTAL NONFACULTY						0	7,609
	SUBTOTAL SALARIES & WAGES						0.000	7,609
BENEFITS								
519100 RETIREMENT CONTRIBUTION								502
519200 FICA CONTRIBUTION								643
519300 HEALTH INSURANCE CONTRIBUTION								1,218
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							2,369
	TOTAL PERSONAL SERVICES							9,978
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								182,889
540000 TRAVEL EXPENSE								194
	TOTAL NET OPERATING EXPENSES							183,083
	COST OBJECT TOTAL							193,061

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Convocations (21-2212-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,006
TOTAL NET OPERATING EXPENSES								4,006
COST OBJECT TOTAL								4,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Honors Day (21-2212-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,410
TOTAL NET OPERATING EXPENSES								14,410
COST OBJECT TOTAL								14,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Misc General Expense (14)

COST OBJECT: Misc Genera Expens Bad Debt Expens Tuit (21-2214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
523600 OTHER OPERATING EXPENSES								500,000
TOTAL NET OPERATING EXPENSES								500,000
COST OBJECT TOTAL								500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Workstudy (15)

COST OBJECT: Workstudy Matching Control (21-2215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
WORKSTUDY MATCHING POOL	Workstudy Matching Pool	00008248	090016	00			0.000	152,372
	SUBTOTAL NONFACULTY						0	152,372
	SUBTOTAL SALARIES & WAGES						0.000	152,372
	TOTAL PERSONAL SERVICES							152,372
	COST OBJECT TOTAL							152,372

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustmen Revolving Budget Adjus (22-2299-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							69,079,545
592100	PLANNED EXPENSE CREDIT - OPER/							-839,043
	TOTAL NET OPERATING EXPENSES							68,240,502
	COST OBJECT TOTAL							68,240,502

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Need Based Scholarship (13)

COST OBJECT: Univ Tuition Assist Grants (21-2313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								1,005,119
TOTAL NET OPERATING EXPENSES								1,005,119
COST OBJECT TOTAL								1,005,119

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Need Based Scholarship (13)

COST OBJECT: Need Based Aid-UNOG (21-2313-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								4,020,486
TOTAL NET OPERATING EXPENSES								4,020,486
COST OBJECT TOTAL								4,020,486

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Need Based Scholarship (13)

COST OBJECT: Need Based Aid-Tuit Assist Pgm (21-2313-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								3,350,395
TOTAL NET OPERATING EXPENSES								3,350,395
COST OBJECT TOTAL								3,350,395

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Engagement (02)

COST OBJECT: International Student Fee Supp (21-2402-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Long, David J	Global Safety & Security Director	00008157	244300	12			1.000	79,363
TBA	Assistant Director	00004691	252300	12			1.000	54,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	133,363
	SUBTOTAL NONFACULTY						2.000	133,363
	SUBTOTAL SALARIES & WAGES						2.000	133,363
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,814
519200 FICA CONTRIBUTION								9,639
519300 HEALTH INSURANCE CONTRIBUTION								23,357
519400 LIFE INSURANCE CONTRIBUTION								131
	SUBTOTAL BENEFITS							41,941
	TOTAL PERSONAL SERVICES							175,304
	COST OBJECT TOTAL							175,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Affairs (05)

COST OBJECT: Global Experiences State Aided (21-2405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008646	090013	00			0.000	45,030
Burge, Timothy R	Operations Coordinator	00008729	242300	12	1184	19.471	0.569	23,044
	(22-2405-0001)Global Experiences Revolving		513000				0.43	17,456
	TOTAL Burge, Timothy R						1.00	40,500
Luedke, Angela J	Global Experiences Coordinator	00004302	252311	12			0.750	34,875
	(21-0602-5801)CoB Differential Tuition		513000				0.25	11,625
	TOTAL Luedke, Angela J						1.00	46,500
Hinesley, Allison A	Assistant Director	00009880	253300	12			1.000	52,000
TBA	Assistant Director	00010165	253300	12			1.000	53,650
Baskerville, Rebecca Luhrs	Assoc Dir,Experiential & Global Learning	00015587	263300	12			0.257	20,878
	(21-0101-0005)EVC Commitments		513000				0.49	39,892
	(21-0111-5101)POE - Honors Pgm		513000				0.25	20,600
	TOTAL Baskerville, Rebecca Luhrs						1.00	81,370
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.576	229,477
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00008429	090015	00			0.000	7,689
	SUBTOTAL NONFACULTY						3.576	237,166
	SUBTOTAL SALARIES & WAGES						3.576	237,166
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,034
519200 FICA CONTRIBUTION								17,900
519300 HEALTH INSURANCE CONTRIBUTION								24,258
519400 LIFE INSURANCE CONTRIBUTION								209
	SUBTOTAL BENEFITS							56,401
	TOTAL PERSONAL SERVICES							293,567
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,620
	TOTAL NET OPERATING EXPENSES							19,620
	COST OBJECT TOTAL							313,187

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: International Programs (24)

DEPARTMENT: Intl Student & Scholar Office (07)

COST OBJECT: ISSO-Intrntl Std't Scholar Office (21-2407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Redwine II, Jarvis J	Data Management Specialist	00004522	242300	12	2080	21.275	1.000	44,253
Brestel, Yulia R	International Student and Scholar Spec	00002557	252300	12			1.000	46,500
Meyer, Natalia M	Assistant Director	00004520	252300	12			1.000	52,000
Cagley, Karen A	Director, Intl Student/Scholar Office	00004525	253300	12			1.000	70,057
Mattos, Stephen A	Associate Director	00013555	253300	12			1.000	55,115
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	267,925
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Coordinator	00004345	242402	12	2080	14.585	1.000	30,337
	SUBTOTAL NONFACULTY						6.000	298,262
	SUBTOTAL SALARIES & WAGES						6.000	298,262
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,369
519200 FICA CONTRIBUTION								19,402
519300 HEALTH INSURANCE CONTRIBUTION								58,940
519400 LIFE INSURANCE CONTRIBUTION								281
	SUBTOTAL BENEFITS							97,992
	TOTAL PERSONAL SERVICES							396,254
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,496
	TOTAL NET OPERATING EXPENSES							34,496
	COST OBJECT TOTAL							430,750

GENERAL OPERATING BUDGET
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SUB PROGRAM: International Programs (24)

DEPARTMENT: International Affairs (05)

COST OBJECT: Global Experiences Revolving (22-2405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burge, Timothy R	Operations Coordinator	00008729	242300	12	896	19.471	0.431	17,456
	(21-2405-0001)Global Experiences State Aided		513000				0.57	23,044
	TOTAL Burge, Timothy R						1.00	40,500
Benes, Stephanie M	Global Experiences Coordinator	00004326	252311	12			1.000	43,000
Kunzman, Katelyn M	Global Experiences Coordinator	00004289	252311	12			1.000	46,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.431	106,956
	SUBTOTAL NONFACULTY						2.431	106,956
	SUBTOTAL SALARIES & WAGES						2.431	106,956
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,201
519200 FICA CONTRIBUTION								7,410
519300 HEALTH INSURANCE CONTRIBUTION								21,891
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								607
	SUBTOTAL BENEFITS							38,217
	TOTAL PERSONAL SERVICES							145,173
	COST OBJECT TOTAL							145,173

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Engagement (02)
COST OBJECT: Global Partnerships-Asia Initiatives (23-2402-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Khalil, Elizabeth K	Administrative Support Manager	00015418	242402	12	2080	21.635	1.000	45,000
SUBTOTAL NONFACULTY							1.000	45,000
SUBTOTAL SALARIES & WAGES							1.000	45,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,148
519200 FICA CONTRIBUTION								4,867
519300 HEALTH INSURANCE CONTRIBUTION								4,613
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								128
SUBTOTAL BENEFITS								12,821
TOTAL PERSONAL SERVICES								57,821
COST OBJECT TOTAL								57,821

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Engagement (02)

COST OBJECT: Global Partnerships-Misc Auxiliary (23-2402-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heselton, Christopher C	Associate Director	00007796	243300	12			1.000	59,019
	SUBTOTAL NONFACULTY						1.000	59,019
	SUBTOTAL SALARIES & WAGES						1.000	59,019
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,020
519200 FICA CONTRIBUTION								5,655
519300 HEALTH INSURANCE CONTRIBUTION								5,831
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								537
	SUBTOTAL BENEFITS							18,118
	TOTAL PERSONAL SERVICES							77,137
	COST OBJECT TOTAL							77,137

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Affairs (05)
COST OBJECT: Global Experiences Fees (23-2405-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519200 FICA CONTRIBUTION								116
519800 WORKERS COMPENSATION								95
	SUBTOTAL BENEFITS							211
	TOTAL PERSONAL SERVICES							211
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,325,000
540000 TRAVEL EXPENSE								255,000
550000 CAPITAL OUTLAY								25,000
	TOTAL NET OPERATING EXPENSES							1,605,000
	COST OBJECT TOTAL							1,605,211

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)								
DEPARTMENT: International Affairs (05)								
COST OBJECT: Global Experiences Scholarships (23-2405-0008)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								1,803
SUBTOTAL BENEFITS								1,803
TOTAL PERSONAL SERVICES								1,803
COST OBJECT TOTAL								1,803

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Affairs (05)
COST OBJECT: Pollard-HLCFPA-Summer (23-2405-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40
519200 FICA CONTRIBUTION								58
519300 HEALTH INSURANCE CONTRIBUTION								40
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
	SUBTOTAL BENEFITS							144
	TOTAL PERSONAL SERVICES							144
	COST OBJECT TOTAL							144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Affairs (05)
COST OBJECT: Smith-HLCFPA-Fall (23-2405-1106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								88
519200 FICA CONTRIBUTION								122
519300 HEALTH INSURANCE CONTRIBUTION								89
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								16
	SUBTOTAL BENEFITS							316
	TOTAL PERSONAL SERVICES							316
	COST OBJECT TOTAL							316

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Affairs (05)
COST OBJECT: Sandin-COB-Summer (23-2405-1127)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								2
SUBTOTAL BENEFITS								2
TOTAL PERSONAL SERVICES								2
COST OBJECT TOTAL								2

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: F&A Budget Adjustment (99)
COST OBJECT: BDGT ADJ PERM BDG (21-2599-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Salary	Other Salary	00002523	999999	00			0.000	443,717
	SUBTOTAL NONFACULTY						0	443,717
	SUBTOTAL SALARIES & WAGES						0.000	443,717
	TOTAL PERSONAL SERVICES							443,717
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								762,026
521000 PLANNED OPERATING EXPENSES								981,369
521000 PLANNED OPERATING EXPENSES								32,431
521000 PLANNED OPERATING EXPENSES								1,000,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	2,775,826
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,000,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-462,866
599950 PLANNED NEGATIVE BUDGET-NON-P								-723,311
599950 PLANNED NEGATIVE BUDGET-NON-P								-3,855,984
	TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV						0.000	-6,042,161
	TOTAL NET OPERATING EXPENSES							-3,266,335
	COST OBJECT TOTAL							-2,822,618

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: Budget Adj-Strategic Faculty Salary Fund (21-2599-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FY22 FSCI	FY22 FSCI	00015605	090011	00			0.000	47,357
	SUBTOTAL FACULTY						0	47,357
	SUBTOTAL SALARIES & WAGES						0.000	47,357
	TOTAL PERSONAL SERVICES							47,357
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,853
521000 PLANNED OPERATING EXPENSES								17,278
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	115,131
	TOTAL NET OPERATING EXPENSES							115,131
	COST OBJECT TOTAL							162,488

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: Budget Adjust Benefit Variance Allowance (21-2599-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								936,950
519200 FICA CONTRIBUTION								683,778
519300 HEALTH INSURANCE CONTRIBUTION								1,813,618
519400 LIFE INSURANCE CONTRIBUTION								12,312
	SUBTOTAL BENEFITS							3,446,658
	TOTAL PERSONAL SERVICES							3,446,658
	COST OBJECT TOTAL							3,446,658

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: Bdgt Adj Interntl Student Recruit (21-2599-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								750,000
TOTAL NET OPERATING EXPENSES								750,000
COST OBJECT TOTAL								750,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: Faculty Benchmarking Year 2 (21-2599-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							21
599950	PLANNED NEGATIVE BUDGET-NON-P							-3,157,798
	TOTAL NET OPERATING EXPENSES							-3,157,777
	COST OBJECT TOTAL							-3,157,777

GENERAL OPERATING BUDGET
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SUB PROGRAM: Instruction Budget Adjustments (25)								
DEPARTMENT: F&A Budget Adjustment (99)								
COST OBJECT: Budget Adjustm Unalloc F&A (21-2599-4007)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,046,155
TOTAL NET OPERATING EXPENSES								24,046,155
COST OBJECT TOTAL								24,046,155

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leonard, Mark N	Director	00003774	095082	12			1.000	234,952
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012678	090013	00			0.000	1,154
Norton Lloyd, Stefanie A	Business Systems Specialist	00002767	242300	12	2080	26.988	1.000	56,135
Sinclair, Nicole L	Executive Assistant	00007409	242412	12	2080	25.124	1.000	52,257
Hansen, Randal P	Chief Financial Officer	00003363	244300	12			1.000	152,576
Brecka, Pamela K	Manager of Accounting	00006772	244312	12			1.000	87,229
Williams, Laura A	Web Interactive Producer I	00002784	302300	12			1.000	50,087
Reinhardt, Bruce A	Microcomputer Help Desk Specialist	00010231	302310	12	2080	21.091	1.000	43,869
Exon, Stephen J	Supervisor	00010370	303300	12			1.000	63,272
Oswald, Chase D	ITS Help Desk Supervisor	00010583	303315	12			1.000	52,520
Martin, Eric M	Social Media Strategist	00003719	342300	12			1.000	56,316
Karstens, Sandra S	Communications Specialist	00002757	343302	12			1.000	50,787
Sabata, Abbie L	NET Business Development Representative	00006778	343309	12			1.000	47,623
Cheney, Justin D	Sr. Videographer/Editor	00004726	382300	12	2080	20.641	1.000	42,933
Craig, Lalitra L	Multimedia Graphics Designer II	00003792	382300	12			1.000	54,705
Hull, Ronald E	Special Advisor	00007144	382300	12	1040	16.587	0.500	17,250
Knapp, Frederick M	Multi-Media Producer/Reporter I	00008433	382300	12			1.000	57,533
McMullen, Joseph C	Multimedia Graphics Designer II	00007059	382300	12			1.000	51,881
Raasch Jr, Scott L	Video Production Specialist	00005893	382300	12	2080	19.055	1.000	39,634
Smith, Daniel J	Camera Operator/Lighting Designer	00002761	382300	12	2080	22.856	1.000	47,540
TBA	Senior Videographer/Editor	00002769	382300	12	2080	23.128	1.000	48,106
TBA	Production Coordinator	00010227	382300	12	2080	20.000	1.000	41,600
Bigham, Jia	Sr Audio/Production Maint & Design Engr	00002752	382505	12	2080	26.048	1.000	54,179
Green, Erin L T	Senior Audio Engineer	00002759	382505	12	2080	21.991	1.000	45,742
Bauer, William K	Multimedia Reporter/Producer	00009217	383302	12			1.000	40,170
Davis, Chad J	Chief Innovation Officer	00005266	384300	12			1.000	123,698
Ernst, Nancy L	Chief Content Officer	00010676	384300	12			1.000	138,334
TOTAL 513000 MGR/PROFESSIONAL SAL							24.500	1,517,130
514000 CLER/TECH/SERV WAGES								
Reed, Connie E	Finance Coordinator	00010022	242401	12	2080	19.813	1.000	41,211
Fells, Glenda L	Customer Service Assistant	00003799	242405	12	2080	17.029	1.000	35,420
Dolen, Richard J	Shipping Technician	00010129	321703	12	1820	15.196	0.875	27,657
Zuch, Matthew T	Media Services Coordinator	00008109	382500	12	2080	16.315	1.000	33,935
TOTAL 514000 CLER/TECH/SERV WAGES							3.875	138,223
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Leonard, Mark N	Director	94400003774	095082	12			-0.490	-115,121

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Hansen, Randal P	Chief Financial Officer	00003363	244300	12			-0.490	-74,763
Brecka, Pamela K	Manager of Accounting	00006772	244312	12			-0.490	-42,742
Davis, Chad J	Chief Innovation Officer	00005266	384300	12			-0.750	-92,773
Ernst, Nancy L	Chief Content Officer	00010676	384300	12			-0.750	-103,751
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-2.480	-314,029
SUBTOTAL NONFACULTY							26.405	1,461,155
SUBTOTAL SALARIES & WAGES							26.405	1,461,155
BENEFITS								
519100 RETIREMENT CONTRIBUTION								101,955
519200 FICA CONTRIBUTION								103,337
519300 HEALTH INSURANCE CONTRIBUTION								415,590
519400 LIFE INSURANCE CONTRIBUTION								1,409
SUBTOTAL BENEFITS								622,291
TOTAL PERSONAL SERVICES								2,083,446
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15
TOTAL NET OPERATING EXPENSES								15
COST OBJECT TOTAL								2,083,461

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Metzger, William Douglas	Accountant	00008576	242301	12			1.000	63,770
Schneider, Hermene R	Grant Writer	00011973	243300	12	2080	27.845	1.000	57,918
Kiichler, Andrea M	Senior Accountant	00003780	243302	12			1.000	70,034
Hans, Brianna M	Human Resource Specialist	00002772	243322	12			1.000	56,650
Clausen, Joshua D	Senior Business Systems Analyst	00010172	243335	12			1.000	75,352
Thomsen, Julie A	Chief Administrative Officer	00002782	244300	12			1.000	98,199
Berndt, Margaret K	Community Engagement Manager	00002745	263300	12			1.000	68,201
Cassner, Amy M	Early Childhood Education Specialist	00014056	263300	12			1.000	62,000
Heusman, Matthew L	K-12 Education Specialist	00002707	263300	12			1.000	62,000
Mitchell-McCollough, Jessica N	Director of Education	00009365	263300	12			1.000	72,100
Melang-Thoren, Kevin C	Network Engineer	00009424	303313	12			1.000	72,272
Schaad, Aaron L	Senior Network Engineer	00009425	303315	12			1.000	73,491
Schwitzer, Jacob S	Software Developer	00014730	303329	12			1.000	52,273
Ahmadi, Sanaz	Director of Information Technology Srvs	00010367	303335	12			1.000	96,115
Hinrichs, Luther F	Systems Administrator	00008815	303336	12			1.000	73,491
Tempelmeyer, Katherine R	Eng Division Director - IT	00010047	304306	12			1.000	91,835
Sefcovic, Rebecca A	Development Coordinator	00002718	342300	12	2080	22.284	1.000	46,350
TBA	Development Coordinator	00002718	342300	12	2080	21.471	1.000	44,660
Berke, Collin K	Media Research Analyst	00007194	343300	12			1.000	73,182
Brunner, Renae M	Major and Planned Giving Officer	00006258	343300	12			1.000	71,664
Jewell, Rebecca L	Major and Planned Giving Officer	00002756	343300	12			1.000	68,201
Knape, John P	Director - Major and Planned Giving	00006080	343300	12			1.000	85,894
Vosburg, Ian A	Director - Annual Giving	00002755	343300	12			1.000	63,160
Fox, Alex D	Digital Marketing Specialist	00003787	343302	12			1.000	45,000
Rogers, Kimberly J	Communications Specialist	00013017	343302	12			1.000	57,092
Kallhoff, Ronald F	NET Business Development Representative	00008323	343309	12			1.000	58,703
Beachler, Scott	Art Director	00002963	343314	12			1.000	65,760
Ducey, Anita Rose	Development and Data Analyst	00011343	343315	12			1.000	61,940
Risher, Cameron	Director of Communications	00009978	343317	12			1.000	84,258
Delaney, Molly A	Chief Strategy Officer	00010694	344303	12			1.000	132,500
Devine, Donna M	Senior Camera Operator	00002739	381502	12	2080	25.327	1.000	52,681
Althaus, Werner	Audio Production Supervisor	00007130	382300	12	2080	26.587	1.000	55,300
Barry, David M	Video Production Specialist	00002720	382300	12	2080	20.085	1.000	41,777
Bonderson, Aaron K	Report for America Reporter/Producer	00016078	382300	12			1.000	40,000
Dobesh, Ryan L	Studio/Remote Production Supervisor	00002738	382300	12	2080	25.455	1.000	52,947
Edgington, Ian R	Editing Systems - Video Production Spec	00013761	382300	12	2080	23.315	1.000	48,495
Hammack Jr, Ralph E	Videography/Editing Prod Supervisor	9400002730	382300	12	2080	36.315	1.000	75,535

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
LaPoure, Kayla B	Emerging Media Graphics Designer	00006854	382300	12			1.000	45,000
Ourada, Jaclyn M	On Air Host/Multimedia Reporter/Producer	00014096	382300	12			1.000	49,440
Padmore, William	On Air Host/Multimedia Reporter/Producer	00015497	382300	12			1.000	49,440
Rembert, Elizabeth R	Multimedia Reporter/Producer I	00014095	382300	12			1.000	47,380
Stodolka, Hannah N	Video Production Specialist	00003794	382300	12	2080	20.600	1.000	42,848
Stoehr, Christopher J	Video Production Specialist	00002711	382300	12	2080	17.510	1.000	36,421
Johanson, Tiffany M	Videographer/Editor	00002693	382303	12	2080	19.570	1.000	40,706
Reiger, Sage M	Videographer/Editor	00002751	382303	12	2080	17.510	1.000	36,421
Jones, Arthur A	Audio Engineer	00006523	382504	12	2080	19.055	1.000	39,634
Kreutz, Emily N	Audio Engineer	00009805	382504	12	2080	21.175	1.000	44,044
Wilson, Keegan B	Production Engineer	00007587	382505	12	2080	24.886	1.000	51,763
Carlson, Douglas P	Director of Production Services	00003786	383300	12			1.000	94,832
Foreman, Morgan C	Production Services Administrator	00012387	383300	12			1.000	55,253
Kelly, William E	Senior Producer	00002731	383300	12			1.000	69,482
Rush, Kelly	Senior Promotion Producer	00009670	383300	12			1.000	54,572
Hall, Kay M	Producer III	00009859	383302	12			1.000	53,753
Lohr, Brock D	Producer III	00003793	383302	12			1.000	51,533
Roth, Geoffrey A	Managing Editor	00009227	383302	12			1.000	69,000
Tobias, Michael E	Producer III	00002773	383302	12			1.000	63,516
Weber, Brandee E	Producer III	00002744	383302	12			1.000	52,872
Wheaton, Daniel P	Data Journalist	00014772	383302	12			1.000	55,134
Wolford, Michele M	Producer III	00002777	383302	12			1.000	55,834
Felix, Gavin T	Director of Television Production	00006297	383304	12			1.000	75,705
Stoner, Perry	Executive Producer - Media Services	00002789	383304	12			1.000	65,513
TOTAL 513000 MGR/PROFESSIONAL SAL							61.000	3,770,896
514000 CLER/TECH/SERV WAGES								
Mees, Kerri L	Department Assistant	00002792	241409	12	1560	17.062	0.750	26,616
Otto, Nancy K	Customer Service Assistant	00014287	242405	12	1040	16.222	0.500	16,871
Reid, Mary K	Customer Service Assistant	00003641	242405	12	2080	16.915	1.000	35,184
Knezevic, Blaz	Maintenance and Facilities Engineer	00013290	272603	12	2080	28.468	1.000	59,214
Bate, Patrick E	Graphic Specialist	00006589	382500	12	2080	16.205	1.000	33,706
Gartrell, Derek D	Production Graphics Specialist	00012508	382500	12	2080	20.085	1.000	41,777
Johnson, Jennifer R	Associate Producer	00006856	382500	12	2080	14.351	1.000	29,851
McFadden, Cade A	Media Services Associate	00009503	382500	12	2080	15.682	1.000	32,618
Solorzano, Kayla F	Production Graphics Specialist	00002740	382500	12	2080	17.510	1.000	36,421
TBA	Production Graphics Specialist	00012508	382500	12	2080	18.544	1.000	38,572
TOTAL 514000 CLER/TECH/SERV WAGES							9.250	350,830
SUBTOTAL NONFACULTY							70.250	4,121,726
SUBTOTAL SALARIES & WAGES							70.250	4,121,726

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								263,480
519200 FICA CONTRIBUTION								314,866
519300 HEALTH INSURANCE CONTRIBUTION								723,110
519400 LIFE INSURANCE CONTRIBUTION								4,384
519800 WORKERS COMPENSATION								26,023
	SUBTOTAL BENEFITS							1,331,863
	TOTAL PERSONAL SERVICES							5,453,589
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,463,045
540000 TRAVEL EXPENSE								200,000
550000 CAPITAL OUTLAY								50,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-322,497
	TOTAL NET OPERATING EXPENSES							1,390,548
	COST OBJECT TOTAL							6,844,137

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: CPB CSG 2020 NETC (26-2701-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fields, Michael A	Director of Software Development	00007703	303300	12			1.000	89,172
DeFrain, William J	Software Developer	00013648	303329	12			1.000	66,756
Roe, Tracy L	Business Development Director	00006301	343300	12			1.000	68,387
Koser, Kristi A	Multimedia Graphics Designer II	00002708	382300	12			1.000	52,752
Bates, Nicole A	Producer III	00006044	383302	12			1.000	52,875
Huchtemann, Betty J	Producer II	00002785	383302	12			1.000	51,432
Eirich, Melanie L	Executive Producer-Digital Project Mgmt	00002724	383304	12			1.000	83,821
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	465,195
	SUBTOTAL NONFACULTY						7.000	465,195
	SUBTOTAL SALARIES & WAGES						7.000	465,195
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,565
519200 FICA CONTRIBUTION								33,231
519300 HEALTH INSURANCE CONTRIBUTION								57,637
519400 LIFE INSURANCE CONTRIBUTION								442
519800 WORKERS COMPENSATION								6,013
	SUBTOTAL BENEFITS							128,888
	TOTAL PERSONAL SERVICES							594,083
	COST OBJECT TOTAL							594,083

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum (21-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Weller, Susan J	Director	00003602	095081	12			1.000	185,712	
Weller, Susan J	Director	00003602	095081	12			0.000	27,855	
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	213,567	
513000 MGR/PROFESSIONAL SAL									
TBA	Preparator	00003614	332302	12			0.490	25,633	
Brown, Emily M	Education Supervisor	00009376	333300	12			1.000	63,987	
Fox, Angela S	Exhibit Designer/Coordinator	00003616	333300	12			1.000	59,914	
Paulsen, Matthew J	Curator	00003617	333301	12			0.900	54,000	
	(21-2805-0006)Museum-Ashfall Park		513000				0.10	6,000	
TOTAL Paulsen, Matthew J							1.00	60,000	
Corner, Richard G	Collections Mgr/Museum	00003618	333307	12			1.000	60,948	
Labedz, Thomas E	Collections Mgr/Museum	00006938	333307	12			1.000	60,310	
Racz, Gabor	Collection Manager - Parasitology	00006880	333307	12			0.912	52,089	
	(26-2805-0012001)Dolly Hagan Fund		513000				0.09	5,001	
TOTAL Racz, Gabor							1.00	57,090	
Trammell, Katelyn B	Anthropology Collection Manager	00011148	333307	12			0.500	26,469	
	(21-2805-4016)Museum-Nagpra F&A		513000				0.50	26,469	
TOTAL Trammell, Katelyn B							1.00	52,938	
Clements, Caroline L	Public Relations & Membership Coord/Mgr	00009245	343302	12			1.000	53,285	
TOTAL 513000 MGR/PROFESSIONAL SAL							7.802	456,635	
514000 CLER/TECH/SERV WAGES									
TBA	Acctg Clk III	00012258	242401	12			0.000	8,038	
518960 NEGATIVE BUDGET-MGR/PROF WAGES									
Trammell, Katelyn B	Anthropology Collection Manager	00011148	333307	12			-0.156	-8,279	
	(21-2805-4016)Museum-Nagpra F&A		513000				0.50	26,469	
TOTAL Trammell, Katelyn B							1.00	52,938	
SUBTOTAL NONFACULTY							8.646	669,961	
SUBTOTAL SALARIES & WAGES							8.646	669,961	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									44,750
519200 FICA CONTRIBUTION									44,871
519300 HEALTH INSURANCE CONTRIBUTION									110,821
519400 LIFE INSURANCE CONTRIBUTION									559
SUBTOTAL BENEFITS								201,001	
TOTAL PERSONAL SERVICES								870,962	
COST OBJECT TOTAL								870,962	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum-Trailside (21-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eakin, Adam RP	Assistant Director	00003623	243300	12			0.169	14,053
	(23-2805-0003)Ashfall Museum Shop		513000				0.26	21,893
	(23-2805-0002)Museum Shop Trailside		513000				0.26	21,893
	(21-2805-0006)Museum-Ashfall Park		513000				0.30	25,118
	TOTAL Eakin, Adam RP						1.00	82,957
514000 CLER/TECH/SERV WAGES								
Norman, Patricia R	Museum Store Associate	00008622	242415	12	1768	17.599	0.850	31,115
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003630	095500	00			0.000	63
	SUBTOTAL NONFACULTY						1.019	45,231
	SUBTOTAL SALARIES & WAGES						1.019	45,231
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,080
519200 FICA CONTRIBUTION								3,611
519300 HEALTH INSURANCE CONTRIBUTION								7,839
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							13,579
	TOTAL PERSONAL SERVICES							58,810
	COST OBJECT TOTAL							58,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum-Ashfall Park (21-2805-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eakin, Adam RP	Assistant Director	00003623	243300	12			0.303	25,118
	(23-2805-0003)Ashfall Museum Shop		513000				0.26	21,893
	(23-2805-0002)Museum Shop Trailside		513000				0.26	21,893
	(21-2805-0004)Museum-Trailside		513000				0.17	14,053
	TOTAL Eakin, Adam RP						1.00	82,957
Paulsen, Matthew J	Curator	00003617	333301	12			0.100	6,000
	(21-2805-0001)Museum		513000				0.90	54,000
	TOTAL Paulsen, Matthew J						1.00	60,000
Otto, Rick E	Supt Ashfall Fossil Beds	00008470	333306	12			1.000	56,144
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.403	87,262
	SUBTOTAL NONFACULTY						1.403	87,262
	SUBTOTAL SALARIES & WAGES						1.403	87,262
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,950
519200 FICA CONTRIBUTION								6,515
519300 HEALTH INSURANCE CONTRIBUTION								21,581
519400 LIFE INSURANCE CONTRIBUTION								112
	SUBTOTAL BENEFITS							34,158
	TOTAL PERSONAL SERVICES							121,420
OPERATING EXPENSE								
529000 UTILITIES								9,138
	TOTAL NET OPERATING EXPENSES							9,138
	COST OBJECT TOTAL							130,558

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum-F&A (21-2805-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zink, Robert M	Professor	00014856	095150	12			0.200	33,563
	(21-6138-0001)SNR Teaching		511000				0.22	36,918
	(21-6238-0001)Salaries RSH		511000				0.33	55,378
	(21-0506-0001)School Of Biological Sci		511000				0.25	42,031
	TOTAL Zink, Robert M						1.00	167,890
SUBTOTAL FACULTY							0.200	33,563
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Zink, Robert M	Professor	00014856	095150	12			-0.200	-33,563
	(21-6138-0001)SNR Teaching		511000				0.22	36,918
	(21-6238-0001)Salaries RSH		511000				0.33	55,378
	(21-0506-0001)School Of Biological Sci		511000				0.25	42,031
	TOTAL Zink, Robert M						1.00	167,890
SUBTOTAL NONFACULTY							-0.200	-33,563
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum-Nagpra F&A (21-2805-4016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trammell, Katelyn B	Anthropology Collection Manager	00011148	333307	12			0.500	26,469
	(21-2805-0001)Museum		513000				0.50	26,469
	TOTAL Trammell, Katelyn B						1.00	52,938
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Trammell, Katelyn B	Anthropology Collection Manager	00011148	333307	12			-0.500	-26,469
	(21-2805-0001)Museum		513000				0.50	26,469
	TOTAL Trammell, Katelyn B						1.00	52,938
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Art Gallery (21-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PART-TIME FACULTY	Part-Time Faculty	00008600	090011	00			0.000	577
SUBTOTAL FACULTY							0	577
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mason, Walter R	Director	00003634	095082	12			1.000	221,597
513000 MGR/PROFESSIONAL SAL								
Meyer, Kaarina B	Events Coordinator	00014057	242300	12	2080	18.616	1.000	38,721
Stevenson, Janelle M	Visitor Services Manager	00006893	242300	12			1.000	41,924
Masters, Saraphina C	Assistant Curator of Education	00002796	332300	12			1.000	37,080
TBA	Assistant Curator of Public Programs	00009400	332300	12			1.000	17,133
Wurst, Christian A	Assistant Curator of Exhibitions	00015012	332300	12			1.000	46,350
Yates, Natalie S	Assoc Registrar, Collect & Exhibit	00009979	332300	12			1.000	41,818
Kriz, Susan M	Associate Director	00004644	333300	12			1.000	83,636
TBA	Event Operations Manager	00002807	333300	12			1.000	44,723
Hanas, Erin S	Curator of Academic Programs	00007629	333301	12			1.000	66,909
TBA	Curator of Transnational American Art	00009761	333301	12			1.000	12,926
TBA	Associate Curator of Exhibitions	00013917	333301	12			1.000	12,855
Walsh, Stacey P	Art Collections Manager	00007676	333307	12			1.000	51,293
Egan, Jonathan C	Graphic Design & Media Content Spec	00011991	342300	12	2080	19.653	1.000	40,879
Gradwohl, Ann	Marketing Manager	00012396	343309	12			1.000	53,373
TOTAL 513000 MGR/PROFESSIONAL SAL							14.000	589,620
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker - Security	O/S On Call Worker - Security	00010593	084998	00			0.000	22,748
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00003636	090014	00			0.000	21,314
Babcock, Monica J	Administrative Tech II	00003637	242400	12	2080	27.102	1.000	56,372
Doser, Lynn M	Building Operations Supervisor	00003639	272700	12	2080	21.787	1.000	45,316
Larsen, Michael I	Collections and Exhibitions Technician	00011139	331700	12	1040	17.330	0.500	18,023
Pinkerton, Dianne K	Lead Security Guard	00003638	351701	12	2080	14.214	1.000	29,565
TOTAL 514000 CLER/TECH/SERV WAGES							3.500	193,338
516000 STUDENT WAGES								
STUDENT WORKER-SECURITY	Student Worker - Security	00002642	095500	00		28.325	0.190	11,325
Work Study Student	Work Study Student	00005745	195500	00		16.306	0.300	10,175
TOTAL 516000 STUDENT WAGES							0.490	21,500
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Mason, Walter R	Director	00003634	095082	12			-0.080	-17,840
SUBTOTAL NONFACULTY							18.910	1,008,215

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Art Gallery (21-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							18.910	1,008,792
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,787
519200 FICA CONTRIBUTION								64,069
519300 HEALTH INSURANCE CONTRIBUTION								130,767
519400 LIFE INSURANCE CONTRIBUTION								807
SUBTOTAL BENEFITS								252,430
TOTAL PERSONAL SERVICES								1,261,222
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,836
TOTAL NET OPERATING EXPENSES								66,836
COST OBJECT TOTAL								1,328,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: International Quilt Museum (15)
COST OBJECT: International Quilt Museum (21-2815-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ducey, Carolyn K	Curator	00031054	333301	12			0.799	55,944
	(27-2815-3605001)R&A James QH Operations		513000				0.20	14,044
	TOTAL Ducey, Carolyn K						1.00	69,988
	SUBTOTAL NONFACULTY						0.799	55,944
	SUBTOTAL SALARIES & WAGES						0.799	55,944
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,186
519200 FICA CONTRIBUTION								4,204
519300 HEALTH INSURANCE CONTRIBUTION								4,984
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							13,427
	TOTAL PERSONAL SERVICES							69,371
	COST OBJECT TOTAL							69,371

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: International Quilt Museum (15)
COST OBJECT: IQM Chancellor Funding (21-2815-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Dean W	Operations Manager	00015402	242300	12			0.390	16,651
	(27-2815-3605001)R&A James QH Operations		513000				0.61	26,045
	TOTAL Young, Dean W						1.00	42,696
Francisco, Katie E	Asst Curator of Exhibitions	00002750	332300	12			1.000	42,840
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.390	59,491
514000 CLER/TECH/SERV WAGES								
Shalla Glenn, Joy L	Public Programs/Membership Assistant	00002522	242409	12	1040	17.703	0.500	18,411
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Young, Dean W	Operations Manager	00015402	242300	12			-0.390	-16,651
	(27-2815-3605001)R&A James QH Operations		513000				0.61	26,045
	TOTAL Young, Dean W						1.00	42,696
Francisco, Katie E	Asst Curator of Exhibitions	00002750	332300	12			-1.000	-42,840
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-1.390	-59,491
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Shalla Glenn, Joy L	Public Programs/Membership Assistant	00002522	242409	12	1040	17.703	-0.500	-18,411
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum-Mueller Planetarium (22-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00003633	095501	00	457	3.014	0.220	1,379
	SUBTOTAL NONFACULTY						0.220	1,379
	SUBTOTAL SALARIES & WAGES						0.220	1,379
	TOTAL PERSONAL SERVICES							1,379
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,556
540000 TRAVEL EXPENSE								1,079
	TOTAL NET OPERATING EXPENSES							19,635
	COST OBJECT TOTAL							21,014

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum Memberships (22-2805-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum-Ashfall Ed Program (22-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mosel, Sandy S	Museum Store Mgr & Ed Program Presenter	00008615	242409	12	1040	20.402	0.500	21,218
	(23-2805-0003)Ashfall Museum Shop		514000				0.50	21,218
	TOTAL Mosel, Sandy S						1.00	42,436
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009249	090016	00			0.000	3,346
	SUBTOTAL NONFACULTY						0.500	24,564
	SUBTOTAL SALARIES & WAGES						0.500	24,564
BENEFITS								
519100 RETIREMENT CONTRIBUTION								974
519200 FICA CONTRIBUTION								1,116
519300 HEALTH INSURANCE CONTRIBUTION								1,391
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								52
	SUBTOTAL BENEFITS							3,545
	TOTAL PERSONAL SERVICES							28,109
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,500
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								9,273
	TOTAL NET OPERATING EXPENSES							21,773
	COST OBJECT TOTAL							49,882

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Sheldon Art Gallery - Art Exhibit Pgm (22-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reznicek, Laura A	Development Director	00013029	343315	12			1.000	76,638
514000 CLER/TECH/SERV WAGES								
Ybarra, Laurel E	Membership Specialist	00003635	242400	12	2080	17.211	1.000	35,798
Toman, Jacqueline F	Accounting Technician	00012983	242401	12	2080	21.388	1.000	44,488
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	80,286
	SUBTOTAL NONFACULTY						3.000	156,924
	SUBTOTAL SALARIES & WAGES						3.000	156,924
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,150
519200 FICA CONTRIBUTION								9,958
519300 HEALTH INSURANCE CONTRIBUTION								38,774
519400 LIFE INSURANCE CONTRIBUTION								166
519800 WORKERS COMPENSATION								907
	SUBTOTAL BENEFITS							58,955
	TOTAL PERSONAL SERVICES							215,879
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								800
550000 CAPITAL OUTLAY								6,500
	TOTAL NET OPERATING EXPENSES							27,300
	COST OBJECT TOTAL							243,179

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Sheldon Art Gallery-Facility/Security Fe (22-2811-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
550000	CAPITAL OUTLAY							1,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							6,500

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum Shop (23-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sindi, Hana M	Public Programs & Volunteer Coordinator	00002630	262300	12			0.465	16,972
	(23-2805-0009)Museum Gate & Rental Fees		513000				0.54	19,528
	TOTAL Sindi, Hana M						1.00	36,500
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002520	999999	00			0.000	2,657
	SUBTOTAL NONFACULTY						0.465	19,629
	SUBTOTAL SALARIES & WAGES						0.465	19,629
BENEFITS								
519100 RETIREMENT CONTRIBUTION								778
519200 FICA CONTRIBUTION								3,320
519300 HEALTH INSURANCE CONTRIBUTION								1,679
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								308
	SUBTOTAL BENEFITS							6,124
	TOTAL PERSONAL SERVICES							25,753
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,476
570000 COST OF GOODS SOLD								54,000
	TOTAL NET OPERATING EXPENSES							64,476
	COST OBJECT TOTAL							90,229

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum Shop Trailside (23-2805-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eakin, Adam RP	Assistant Director	00003623	243300	12			0.264	21,893
	(23-2805-0003)Ashfall Museum Shop		513000				0.26	21,893
	(21-2805-0006)Museum-Ashfall Park		513000				0.30	25,118
	(21-2805-0004)Museum-Trailside		513000				0.17	14,053
	TOTAL Eakin, Adam RP						1.00	82,957
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00005311	090016	00			0.200	8,340
	SUBTOTAL NONFACULTY						0.464	30,233
	SUBTOTAL SALARIES & WAGES						0.464	30,233
BENEFITS								
519200 FICA CONTRIBUTION								1,684
519300 HEALTH INSURANCE CONTRIBUTION								3,631
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								116
	SUBTOTAL BENEFITS							5,457
	TOTAL PERSONAL SERVICES							35,690
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,383
540000 TRAVEL EXPENSE								4,920
	TOTAL NET OPERATING EXPENSES							16,303
	COST OBJECT TOTAL							51,993

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Ashfall Museum Shop (23-2805-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eakin, Adam RP	Assistant Director	00003623	243300	12			0.264	21,893
	(23-2805-0002)Museum Shop Trailside		513000				0.26	21,893
	(21-2805-0006)Museum-Ashfall Park		513000				0.30	25,118
	(21-2805-0004)Museum-Trailside		513000				0.17	14,053
	TOTAL Eakin, Adam RP						1.00	82,957
514000 CLER/TECH/SERV WAGES								
Mosel, Sandy S	Museum Store Mgr & Ed Program Presenter	00008615	242409	12	1040	20.402	0.500	21,218
	(22-2805-0004)Museum-Ashfall Ed Program		514000				0.50	21,218
	TOTAL Mosel, Sandy S						1.00	42,436
	SUBTOTAL NONFACULTY						0.764	43,111
	SUBTOTAL SALARIES & WAGES						0.764	43,111
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,062
519200 FICA CONTRIBUTION								2,877
519300 HEALTH INSURANCE CONTRIBUTION								5,376
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								184
	SUBTOTAL BENEFITS							9,538
	TOTAL PERSONAL SERVICES							52,649
	COST OBJECT TOTAL							52,649

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Virtual Field Trips-Morrill Hall (23-2805-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mumgaard, Mary Annette	Virtual Learning Coordinator	00005887	262300	12	702	21.441	0.338	15,051
	(27-2805-0116001)Claire M Hubbard Environ Cu		513000				0.41	18,396
	TOTAL Mumgaard, Mary Annette						0.75	33,447
Nord, Jason A	Education Programs Coordinator	00006903	262300	12			0.309	14,017
	(26-2805-0123001)Cooper Fdn-Cherish Nebraska		513000				0.20	8,846
	(26-2805-0136001)Entomological Soc ESA Chrys		513000				0.03	1,270
	(26-2805-0139001)HN 21-121 ARP Grant		513000				0.17	7,621
	(23-2805-0010)Museum Education Department		513000				0.30	13,609
	TOTAL Nord, Jason A						1.00	45,363
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.647	29,068
	SUBTOTAL NONFACULTY						0.647	29,068
	SUBTOTAL SALARIES & WAGES						0.647	29,068
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,137
519200 FICA CONTRIBUTION								2,371
519300 HEALTH INSURANCE CONTRIBUTION								7,711
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								191
	SUBTOTAL BENEFITS							12,448
	TOTAL PERSONAL SERVICES							41,516
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,523
540000 TRAVEL EXPENSE								1,600
	TOTAL NET OPERATING EXPENSES							10,123
	COST OBJECT TOTAL							51,639

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum Gate & Rental Fees (23-2805-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bullock, Maya K	Reservations and Events Coordinator	00015686	242300	12	2080	17.965	1.000	37,368
TBA	Visitor Services Manager	00009202	243300	12			1.000	46,000
Sindi, Hana M	Public Programs & Volunteer Coordinator	00002630	262300	12			0.535	19,528
	(23-2805-0001)Museum Shop		513000				0.47	16,972
	TOTAL Sindi, Hana M						1.00	36,500
Nielsen, Joel R	Exhibit Specialist	00006875	332300	12			1.000	45,864
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.535	148,760
514000 CLER/TECH/SERV WAGES								
Kathol, Zachary N	Exhibit Fabrication Coordinator	00008657	332500	12	2080	20.051	1.000	41,707
	SUBTOTAL NONFACULTY						4.535	190,467
	SUBTOTAL SALARIES & WAGES						4.535	190,467
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,831
519200 FICA CONTRIBUTION								12,542
519300 HEALTH INSURANCE CONTRIBUTION								16,051
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								1,098
	SUBTOTAL BENEFITS							36,663
	TOTAL PERSONAL SERVICES							227,130
	COST OBJECT TOTAL							227,130

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum Education Department (23-2805-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nord, Jason A	Education Programs Coordinator	00006903	262300	12			0.300	13,609
	(26-2805-0123001)Cooper Fdn-Cherish Nebraska		513000				0.20	8,846
	(26-2805-0136001)Entomological Soc ESA Chrys		513000				0.03	1,270
	(26-2805-0139001)HN 21-121 ARP Grant		513000				0.17	7,621
	(23-2805-0005)Virtual Field Trips-Morrill Ha		513000				0.31	14,017
	TOTAL Nord, Jason A						1.00	45,363
Loope, Cynthia N	Museum Education Associate	00009224	332300	12	1040	17.955	0.500	18,673
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.800	32,282
	SUBTOTAL NONFACULTY						0.800	32,282
	SUBTOTAL SALARIES & WAGES						0.800	32,282
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,813
519200 FICA CONTRIBUTION								1,705
519300 HEALTH INSURANCE CONTRIBUTION								3,900
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								113
	SUBTOTAL BENEFITS							7,558
	TOTAL PERSONAL SERVICES							39,840
	COST OBJECT TOTAL							39,840

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: International Quilt Museum (15)
COST OBJECT: IQM Admin/Operating (23-2815-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,385
TOTAL NET OPERATING EXPENSES								38,385
COST OBJECT TOTAL								38,385

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: E F Schramm Fund (26-2805-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Preparator	00003614	332302	12			0.290	14,668
	SUBTOTAL NONFACULTY						0.290	14,668
	SUBTOTAL SALARIES & WAGES						0.290	14,668
BENEFITS								
519100 RETIREMENT CONTRIBUTION								678
519200 FICA CONTRIBUTION								688
519300 HEALTH INSURANCE CONTRIBUTION								1,830
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								169
	SUBTOTAL BENEFITS							3,373
	TOTAL PERSONAL SERVICES							18,041
	COST OBJECT TOTAL							18,041

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Dolly Hagan Fund (26-2805-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Curatorial Assistant	00009952	333300	12	416	26.103	0.200	10,859
Racz, Gabor	Collection Manager - Parasitology	00006880	333307	12			0.088	5,001
	(21-2805-0001)Museum		513000				0.91	52,089
	TOTAL Racz, Gabor						1.00	57,090
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.288	15,860
	SUBTOTAL NONFACULTY						0.288	15,860
	SUBTOTAL SALARIES & WAGES						0.288	15,860
BENEFITS								
519100 RETIREMENT CONTRIBUTION								256
519200 FICA CONTRIBUTION								292
519300 HEALTH INSURANCE CONTRIBUTION								516
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								70
	SUBTOTAL BENEFITS							1,138
	TOTAL PERSONAL SERVICES							16,998
	COST OBJECT TOTAL							16,998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: NDOR Roads 2021-22 Highway Paleo Salvage (26-2805-0015025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMullin, Jeremy D	Highway Salvage Preparator	00007513	332302	12			1.000	40,796
Tucker, Shane Thomas	Paleontologist	00010044	333300	12			1.000	73,270
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	114,066
	SUBTOTAL NONFACULTY						2.000	114,066
	SUBTOTAL SALARIES & WAGES						2.000	114,066
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,775
519200 FICA CONTRIBUTION								8,265
519300 HEALTH INSURANCE CONTRIBUTION								6,492
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								1,485
	SUBTOTAL BENEFITS							24,126
	TOTAL PERSONAL SERVICES							138,192
	COST OBJECT TOTAL							138,192

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: T Mylan Stout Fund (26-2805-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Preparator	00003614	332302	12			0.220	11,178
TBA	Preparator	00008353	332302	12			0.800	32,742
Greenwald, Carrie L	Chief Preparator	00003615	333308	12			1.000	53,708
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.020	97,628
	SUBTOTAL NONFACULTY						2.020	97,628
	SUBTOTAL SALARIES & WAGES						2.020	97,628
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,870
519200 FICA CONTRIBUTION								3,717
519300 HEALTH INSURANCE CONTRIBUTION								6,348
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								812
	SUBTOTAL BENEFITS							14,800
	TOTAL PERSONAL SERVICES							112,428
	COST OBJECT TOTAL							112,428

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Cooper Fdn-Cherish Nebraska (26-2805-0123001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nord, Jason A	Education Programs Coordinator	00006903	262300	12			0.195	8,846
	(26-2805-0136001)Entomological Soc ESA Chrys		513000				0.03	1,270
	(26-2805-0139001)HN 21-121 ARP Grant		513000				0.17	7,621
	(23-2805-0010)Museum Education Department		513000				0.30	13,609
	(23-2805-0005)Virtual Field Trips-Morrill Ha		513000				0.31	14,017
	TOTAL Nord, Jason A						1.00	45,363
	SUBTOTAL NONFACULTY						0.195	8,846
	SUBTOTAL SALARIES & WAGES						0.195	8,846
	TOTAL PERSONAL SERVICES							8,846
	COST OBJECT TOTAL							8,846

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Entomological Soc ESA Chrysalis (26-2805-0136001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nord, Jason A	Education Programs Coordinator	00006903	262300	12			0.028	1,270
	(26-2805-0123001)Cooper Fdn-Cherish Nebraska		513000				0.20	8,846
	(26-2805-0139001)HN 21-121 ARP Grant		513000				0.17	7,621
	(23-2805-0010)Museum Education Department		513000				0.30	13,609
	(23-2805-0005)Virtual Field Trips-Morrill Ha		513000				0.31	14,017
	TOTAL Nord, Jason A						1.00	45,363
	SUBTOTAL NONFACULTY						0.028	1,270
	SUBTOTAL SALARIES & WAGES						0.028	1,270
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36
519200 FICA CONTRIBUTION								45
519300 HEALTH INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								5
	SUBTOTAL BENEFITS							142
	TOTAL PERSONAL SERVICES							1,412
	COST OBJECT TOTAL							1,412

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: HN 21-121 ARP Grant (26-2805-0139001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nord, Jason A	Education Programs Coordinator	00006903	262300	12			0.168	7,621
	(26-2805-0123001)Cooper Fdn-Cherish Nebraska		513000				0.20	8,846
	(26-2805-0136001)Entomological Soc ESA Chrys		513000				0.03	1,270
	(23-2805-0010)Museum Education Department		513000				0.30	13,609
	(23-2805-0005)Virtual Field Trips-Morrill Ha		513000				0.31	14,017
	TOTAL Nord, Jason A						1.00	45,363
	SUBTOTAL NONFACULTY						0.168	7,621
	SUBTOTAL SALARIES & WAGES						0.168	7,621
BENEFITS								
519100 RETIREMENT CONTRIBUTION								219
519200 FICA CONTRIBUTION								270
519300 HEALTH INSURANCE CONTRIBUTION								335
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								33
	SUBTOTAL BENEFITS							860
	TOTAL PERSONAL SERVICES							8,481
	COST OBJECT TOTAL							8,481

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: David B. Jones Charitable Fund (27-2805-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
George, Daniel G	Virtual Field Trip Educator	00008274	332300	12	1456	17.548	0.700	25,550
	SUBTOTAL NONFACULTY						0.700	25,550
	SUBTOTAL SALARIES & WAGES						0.700	25,550
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,490
519200 FICA CONTRIBUTION								3,174
519300 HEALTH INSURANCE CONTRIBUTION								3,791
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								595
	SUBTOTAL BENEFITS							9,075
	TOTAL PERSONAL SERVICES							34,625
	COST OBJECT TOTAL							34,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Claire M Hubbard Environ Curriculum Deve (27-2805-0116001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mumgaard, Mary Annette	Virtual Learning Coordinator	00005887	262300	12	858	21.441	0.412	18,396
	(23-2805-0005)Virtual Field Trips-Morrill Ha		513000				0.34	15,051
	TOTAL Mumgaard, Mary Annette						0.75	33,447
	SUBTOTAL NONFACULTY						0.412	18,396
	SUBTOTAL SALARIES & WAGES						0.412	18,396
BENEFITS								
519100 RETIREMENT CONTRIBUTION								121
519200 FICA CONTRIBUTION								136
519300 HEALTH INSURANCE CONTRIBUTION								564
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								32
	SUBTOTAL BENEFITS							856
	TOTAL PERSONAL SERVICES							19,252
	COST OBJECT TOTAL							19,252

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Art Gallery (11)
COST OBJECT: Schweser Fund (27-2811-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellerbee, Genevieve M	Associate Registrar	00012914	332300	12			1.000	39,506
	SUBTOTAL NONFACULTY						1.000	39,506
	SUBTOTAL SALARIES & WAGES						1.000	39,506
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,728
519200 FICA CONTRIBUTION								2,463
519300 HEALTH INSURANCE CONTRIBUTION								12,066
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								510
	SUBTOTAL BENEFITS							17,805
	TOTAL PERSONAL SERVICES							57,311
	COST OBJECT TOTAL							57,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: International Quilt Museum (15)

COST OBJECT: James Endow Exec Director (27-2815-2720101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Levy, Leslie A	Director	00009602	095082	12			0.270	28,976
	(27-1702-1873001)Joan Jelinek Riebow Fund		512100				0.50	53,615
	(27-2815-3605001)R&A James QH Operations		512100				0.23	24,639
	TOTAL Levy, Leslie A						1.00	107,230
	SUBTOTAL NONFACULTY						0.270	28,976
	SUBTOTAL SALARIES & WAGES						0.270	28,976
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,006
519200 FICA CONTRIBUTION								2,008
519300 HEALTH INSURANCE CONTRIBUTION								4,478
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								375
	SUBTOTAL BENEFITS							8,895
	TOTAL PERSONAL SERVICES							37,871
	COST OBJECT TOTAL							37,871

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: International Quilt Museum (15)

COST OBJECT: R&A James QH Operations (27-2815-3605001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Levy, Leslie A	Director	00009602	095082	12			0.230	24,639
	(27-2815-2720101)James Endow Exec Director		512100				0.27	28,976
	(27-1702-1873001)Joan Jelinek Riebow Fund		512100				0.50	53,615
	TOTAL Levy, Leslie A						1.00	107,230
513000 MGR/PROFESSIONAL SAL								
Young, Dean W	Operations Manager	00015402	242300	12			0.610	26,045
	(21-2815-0002)IQM Chancellor Funding		513000				0.39	16,651
	TOTAL Young, Dean W						1.00	42,696
Ducey, Carolyn K	Curator	00031054	333301	12			0.201	14,044
	(21-2815-0001)International Quilt Museum		513000				0.80	55,944
	TOTAL Ducey, Carolyn K						1.00	69,988
Hanson, Marin F	Curator of International Collections	00012302	333301	12			1.000	63,835
Sanchez Arango, Camilo Andres	Curator of Exhibitions	00007298	333301	12			1.000	58,710
Walcott, Sarah F	Collections Manager/Registrar	00013814	333307	12			1.000	49,341
Butler, Haley M	Communications Coordinator	00010418	343309	12			1.000	45,900
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.811	257,875
514000 CLER/TECH/SERV WAGES								
Sullivan, Rachel M	Office Assistant	00006586	241409	12	2080	15.604	1.000	32,457
Swartz, Jamie L	Collections Assistant	00014801	332500	12	2080	17.685	1.000	36,785
Carel, Sarah R	Visitor Services Supervisor	00008068	352700	12	2080	14.935	1.000	31,065
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	100,307
	SUBTOTAL NONFACULTY						8.041	382,821
	SUBTOTAL SALARIES & WAGES						8.041	382,821
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,827
519200 FICA CONTRIBUTION								23,695
519300 HEALTH INSURANCE CONTRIBUTION								58,001
519400 LIFE INSURANCE CONTRIBUTION								324
519800 WORKERS COMPENSATION								4,475
	SUBTOTAL BENEFITS							104,322
	TOTAL PERSONAL SERVICES							487,143
	COST OBJECT TOTAL							487,143

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: International Quilt Museum (15)

COST OBJECT: Mary Ann Beavers Ed Support (27-2815-5275001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holt, Lauren E	Education Coordinator	00011924	333305	12			1.000	41,612
	SUBTOTAL NONFACULTY						1.000	41,612
	SUBTOTAL SALARIES & WAGES						1.000	41,612
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,874
519200 FICA CONTRIBUTION								3,427
519300 HEALTH INSURANCE CONTRIBUTION								11,356
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								537
	SUBTOTAL BENEFITS							18,235
	TOTAL PERSONAL SERVICES							59,847
	COST OBJECT TOTAL							59,847

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Center for Transformative Teaching (30)

DEPARTMENT: Center for Transformative Teaching (01)

COST OBJECT: Center for Transformative Teaching (21-3001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							42,368
540000	TRAVEL EXPENSE							5,859
	TOTAL NET OPERATING EXPENSES							48,227
	COST OBJECT TOTAL							48,227

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Center for Transformative Teaching (30)

DEPARTMENT: Center for Transformative Teaching (01)

COST OBJECT: CTT Revolving (22-3001-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Monk, Nicholas	Dir, Center for Transformative Teaching	00012474	098160	12			1.000	124,537
513000 MGR/PROFESSIONAL SAL								
Brown, Sydney E	Asst Dir, Ctr for Transformative Teach	00012075	263300	12			1.000	83,588
Cain, Steven A	Senior Instructional Designer	00015121	263300	12			1.000	62,912
French, Eric M	Senior Instructional Designer	00013499	263300	12			1.000	57,577
Larson, Michele D	Instructional Designer	00002240	263300	12			1.000	56,650
Manley, Zachary D	Instructional Designer	00003766	263300	12			1.000	55,000
Mitchell, Abigail A	Instructional Designer	00008882	263300	12			1.000	55,000
Olson, Eyde K	Senior Instructional Designer	00015277	263300	12			1.000	64,078
Ort, Amy J	Senior Instructional Designer	00013280	263300	12			1.000	57,732
Peterson, Danae H	Instructional Designer	00015895	263300	12	1040	27.236	0.500	27,500
Pindell, Nathan G	Instructional Designer	00012421	263300	12			1.000	57,526
Remsik Larsen, Julia A	Instructional Designer	00003749	263300	12			1.000	58,942
Russell, Beverly G	Assoc Dir, Ctr for Transformative Teach	00011976	263300	12			1.000	92,455
Troupe, Grace C	Instructional Designer	00015894	263300	12	1040	27.236	0.500	28,325
Vavala, Robert V	Instructional Designer	00003280	263300	12			1.000	58,968
Wilson, Brian C	Senior Instructional Designer	00012398	263300	12			1.000	64,293
Mayhew, Molly N	Communications Coordinator	00014355	343302	12			1.000	47,020
	TOTAL 513000 MGR/PROFESSIONAL SAL						15.000	927,566
514000 CLER/TECH/SERV WAGES								
Griffith, Cheryl	Staff Secy III	00009745	242409	12	2080	18.170	1.000	37,794
	SUBTOTAL NONFACULTY						17.000	1,089,897
	SUBTOTAL SALARIES & WAGES						17.000	1,089,897
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79,697
519200 FICA CONTRIBUTION								81,733
519300 HEALTH INSURANCE CONTRIBUTION								132,557
519400 LIFE INSURANCE CONTRIBUTION								1,166
519800 WORKERS COMPENSATION								6,533
	SUBTOTAL BENEFITS							301,686
	TOTAL PERSONAL SERVICES							1,391,583
	COST OBJECT TOTAL							1,391,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Facilities Management (01)
COST OBJECT: FMO Administration (21-3301-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jackson, Jimmy J	Assoc Vice Chancellor, Univ Operations	00005270	095101	12			1.000	235,226
513000 MGR/PROFESSIONAL SAL								
Prokop, Henry R	Project Manager	00015944	242300	12			1.000	64,375
Winfrey, Morgan A	Human Resources Specialist	00015861	243322	12			1.000	57,500
Spier, Celeste W	Director of Organizational Development	00014897	244309	12			1.000	97,335
Walsh, Christopher M	Executive Dir, University Operations	00012729	274303	12			1.000	154,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	373,710
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004011	090014	00			0.000	5,394
	SUBTOTAL NONFACULTY						5.000	614,330
	SUBTOTAL SALARIES & WAGES						5.000	614,330
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,772
519200 FICA CONTRIBUTION								19,370
519300 HEALTH INSURANCE CONTRIBUTION								17,320
519400 LIFE INSURANCE CONTRIBUTION								210
	SUBTOTAL BENEFITS							52,672
	TOTAL PERSONAL SERVICES							667,002
	COST OBJECT TOTAL							667,002

GENERAL OPERATING BUDGET
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Facilities Management (01)

COST OBJECT: Operations Technology (21-3301-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hutchison, Mark A	Business Systems Analyst	00004006	243300	12			1.000	72,499
Scott, Olivia J	Business Data Analyst	00009861	243335	12			1.000	60,052
Olson, Jacob C	Senior Manager, Informatics	00004003	273300	12			1.000	109,516
TBA	Executive Dir, University Operations	00012736	274303	12			0.400	50,755
Damke, Kevin T	Embedded Systems Developer	00004014	302300	12			1.000	85,574
Sadler, Jeffrey A	Computer Applications & Data Analyst	00004002	302307	12			1.000	60,843
Holliday, Steven M	Facilities Business Systems Supervisor	00008347	303317	12			1.000	104,445
Benes, Nathaniel J	Asst Director, Operational Technologies	00004993	303318	12			1.000	126,842
Breitkreutz, Jared J	Systems Software Developer	00005002	303321	12			1.000	70,199
Srinidhi, Bashyam	Systems Software Developer	00005485	303321	12			1.000	77,890
Ives, Gabriel C	Systems & Database Administrator	00011742	303332	12			1.000	72,744
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.400	891,359
516000 STUDENT WAGES								
Student Worker pool line	Student Worker pool line	00016095	095500	12			0.000	15,000
	SUBTOTAL NONFACULTY						10.400	906,359
	SUBTOTAL SALARIES & WAGES						10.400	906,359
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61,177
519200 FICA CONTRIBUTION								66,396
519300 HEALTH INSURANCE CONTRIBUTION								138,652
519400 LIFE INSURANCE CONTRIBUTION								895
	SUBTOTAL BENEFITS							267,120
	TOTAL PERSONAL SERVICES							1,173,479
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,674
	TOTAL NET OPERATING EXPENSES							40,674
	COST OBJECT TOTAL							1,214,153

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Facilities Management (01)

COST OBJECT: Sustainability (21-3301-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hartman, Morgan C	Sustainability Coordinator	00014169	243300	12			1.000	70,934
515000 OTH ACAD SAL & WAGES								
Graduate Research Assistant	Graduate Research Assistant	00005401	095134	00			0.000	37,049
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005402	095500	00			0.000	11,430
	SUBTOTAL NONFACULTY						1.000	119,413
	SUBTOTAL SALARIES & WAGES						1.000	119,413
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,715
519200 FICA CONTRIBUTION								4,116
519300 HEALTH INSURANCE CONTRIBUTION								13,713
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							21,587
	TOTAL PERSONAL SERVICES							141,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,940
540000 TRAVEL EXPENSE								8,870
	TOTAL NET OPERATING EXPENSES							28,810
	COST OBJECT TOTAL							169,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Facilities Management (01)

COST OBJECT: IMA Services (21-3301-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klein, Timothy A	IMA Manager	00015276	323300	12			1.000	73,837
514000 CLER/TECH/SERV WAGES								
Wilson, Don L	Materials Assistant	00005380	321703	12	2080	18.669	1.000	38,832
Kearney, Eddie E	Inventory Planner	00010317	322700	12	2080	24.840	1.000	51,667
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	90,499
516000 STUDENT WAGES								
Student Worker	Student Worker	00004010	095500	00			0.000	15,853
	SUBTOTAL NONFACULTY						3.000	180,189
	SUBTOTAL SALARIES & WAGES						3.000	180,189
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,877
519200 FICA CONTRIBUTION								10,404
519300 HEALTH INSURANCE CONTRIBUTION								29,680
519400 LIFE INSURANCE CONTRIBUTION								171
	SUBTOTAL BENEFITS							50,132
	TOTAL PERSONAL SERVICES							230,321
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,640
	TOTAL NET OPERATING EXPENSES							94,640
	COST OBJECT TOTAL							324,961

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Re, John M	Supervisor, Facilities Service Desk	00004044	243300	12			1.000	66,300
Abel, Rick A	Sr Technician - Fire Alarm Systems	00009308	272600	12	2080	30.621	1.000	63,691
TBA	Control Systems Tech/Elec Spec	00013944	272600	12	2080	29.577	1.000	61,520
Tyler, David James	Control Systems Tech	00005437	272600	12	2080	31.450	1.000	65,417
Beckstrom, Robert D	Manager, Administrative Services	00004023	273300	12			1.000	77,000
Childers, Stephen D	Supervisor, Small Improvement Projects	00004624	273300	12			1.000	80,254
Garber, Evan L	Energy Engineer	00005537	273300	12			1.000	65,691
Kraft, Russell L	Supervisor, Maintenance	00009108	273300	12			1.000	79,209
Nelson, Ricky C	Control Center Manager	00009306	273300	12			1.000	94,289
Peters, Ronald K	Recommissioning Manager	00009318	273300	12			1.000	93,453
Scott, Berry G	Supervisor, Maintenance	00009310	273300	12			1.000	82,208
Steeby, Ira H	Supervisor, Maintenance	00012218	273300	12			1.000	79,209
TBA	Energy Engineer	00004840	273300	12			1.000	68,752
Wetzel, Brady W	Maintenance Mgmt & Contracts Specialist	00003568	273300	12			1.000	65,001
Dixon, Cain K	Manager, Projects	00005292	273311	12			1.000	94,208
Hiller, Bruce J	Manager, Projects & Technology Systems	00004022	273311	12			1.000	93,553
Mook, Andrew R	Manager, Maintenance	00005540	273311	12			1.000	91,872
Conger, Kirk J	Mechanical Engineer/Energy Projects Mgr	00012734	273315	12			1.000	108,011
	TOTAL 513000 MGR/PROFESSIONAL SAL						18.000	1,429,638
514000 CLER/TECH/SERV WAGES								
O/S Pool	O/S Pool	00012818	090014	00			0.000	118,723
Office/Service Adjustment	Office/Service Adjustment	00004024	090014	00			0.000	146,104
Martinez Avila, Gerardo A	Apprentice Roofer	00013941	271603	12	2080	23.800	1.000	49,503
Adams, Lawrence R	Zone Preventative Maintenance Lead	00006834	272600	12	2080	32.464	1.000	67,525
Adams, Robert J	Electrician III	00009638	272600	12	2080	27.750	1.000	57,720
Dunavin, Ricky L	Preventive Maintenance Lead	00009319	272600	12	2080	31.265	1.000	65,031
Goodwin, Russell L	Senior Technician - Fire Alarm Systems	00009110	272600	12	2080	29.518	1.000	61,397
Hamilton Jr, Duane L	Zone Preventive Maintenance Lead	00005434	272600	12	2080	31.703	1.000	65,942
Holliday, Lael D	Technologist/Pipefitter/Controls	00005468	272600	12	2080	31.059	1.000	64,603
Hunt, Scott A	Roofing Lead	00005502	272600	12	2080	30.103	1.000	62,614
Janovec, Joshua S	Controls II	00009322	272600	12	2080	23.721	1.000	49,339
Kapke, Adam R	Senior Technician, Electrical	00032085	272600	12	1560	32.310	0.750	50,403
Micek, Bradley J	Controls III	00004019	272600	12	2080	29.061	1.000	60,447
Pohlmann, Jon R	Sr Tech - Fire Alarm Systems	00005484	272600	12	2080	27.606	1.000	57,420
Sterns, Daniel B	LIP Electrician	00004333	272600	12	2080	28.580	1.000	59,446
Taylor, Randy A	LIP Controls Technician II	00009307	272600	12	2080	28.750	1.000	59,799
TBA	Zone Prev Maint Assoc - Electrical	9900011921	272600	12	2080	28.000	1.000	58,240

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EXCLUDING IANR AND NCTA**

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Electrician III	00012730	272600	12	2080	29.977	1.000	62,352
Wilkins, Griffin J	Controls I	00002694	272600	12	2080	20.689	1.000	43,034
Adkins, Dennis D	Zone PM Associate-Plumber/Steamfitter	00009552	272605	12	2080	28.944	1.000	60,203
Barry, Elizabeth M	Zone Preventative Maint Associate-HVAC/R	00004008	272605	12	2080	26.060	1.000	54,205
Blessing Jr, Lloyd E	Zone PM Associate - Plumber	00005530	272605	12	2080	25.061	1.000	52,126
Case, Matthew M	Zone PM Associate - Electrical	00015330	272605	12	2080	25.061	1.000	52,126
Garcia, Todd A	Zone Preventive Maintenance Assoc.	00005536	272605	12	2080	26.079	1.000	54,244
Gentleman, Mark J	Zone Preventive Maint Assoc - Plumber	00013375	272605	12	2080	27.660	1.000	57,533
Jellum, Matthew Q	Zone Preventive Maintenance Associate	00005460	272605	12	2080	25.061	1.000	52,126
Johnson, Andres A	Electronics Lab Lead	00015380	272605	12	2080	22.677	1.000	47,169
Kohmetscher, Reed M	Zone PM Associate - HVAC/R	00004361	272605	12	2080	23.354	1.000	48,576
Kopejtko, Michael S	Zone PM Assoc - Structural	00005447	272605	12	2080	22.500	1.000	46,801
Magstadt, Reed R	Zone Preventive Maintenance Senior	00005546	272605	12	2080	32.776	1.000	68,175
Oberle, David D	Zone Preventive Maintenance Associate	00009623	272605	12	2080	27.061	1.000	56,286
Smith, Corey J	Zone Preventive Maintenance Associate	00015378	272605	12	2080	25.038	1.000	52,078
Smith, Travis D	Zone Preventive Maintenance Associate	00005525	272605	12	2080	22.852	1.000	47,533
Soukup, James G	Zone Preventive Maintenance Associate	00005593	272605	12	2080	25.061	1.000	52,126
Stenbergh, Jon D	Building Systems Technician/Electronics	00012728	272605	12	2080	18.027	1.000	37,496
TBA	Zone Preventive Maintenance Assoc-HVAC/R	00005492	272605	12	2080	22.311	1.000	46,406
TBA	Zone Preventive Maintenance Assoc.	00015379	272605	12	2080	23.460	1.000	48,797
Thomas, Dustin D	Zone Preventive Maint Assoc-Electrical	00013945	272605	12	2080	28.580	1.000	59,446
Vincent, Alex E	Zone Prevent Maint Assoc-HVAC/Refgrtn	00006836	272605	12	2080	25.000	1.000	52,000
Scarlett, Jerry J	Carpenter II	00005503	272607	12	2080	24.010	1.000	49,940
TOTAL 514000 CLER/TECH/SERV WAGES							37.750	2,355,034
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008388	095500	00			0.000	9,829
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00008389	999999	00			0.000	12,934
SUBTOTAL NONFACULTY							55.750	3,807,435
SUBTOTAL SALARIES & WAGES							55.750	3,807,435
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,066
519200 FICA CONTRIBUTION								353,294
519300 HEALTH INSURANCE CONTRIBUTION								513,845
519400 LIFE INSURANCE CONTRIBUTION								5,000
SUBTOTAL BENEFITS								894,205
TOTAL PERSONAL SERVICES								4,701,640
OPERATING EXPENSE								

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								957,329
540000 TRAVEL EXPENSE								10,789
	TOTAL NET OPERATING EXPENSES							968,118
	COST OBJECT TOTAL							5,669,758

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Building Repairs & Maint (06)
COST OBJECT: BSM-Mgm Salaries (21-3306-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hampton, Gabriel A	Director, Building Systems Maintenance	00010456	273300	12			1.000	113,702
Wemhoff, David A	Sr Mgr, Building Automation & Energy Mgt	00012610	273300	12			1.000	100,016
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	213,718
	SUBTOTAL NONFACULTY						2.000	213,718
	SUBTOTAL SALARIES & WAGES						2.000	213,718
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,474
519200 FICA CONTRIBUTION								22,668
519300 HEALTH INSURANCE CONTRIBUTION								23,771
519400 LIFE INSURANCE CONTRIBUTION								293
	SUBTOTAL BENEFITS							74,206
	TOTAL PERSONAL SERVICES							287,924
	COST OBJECT TOTAL							287,924

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bacon, Ronald D	Manager, Pest Control	00009313	273300	12			1.000	80,080
DeJonge, Estelle A	Director, Custodial Services	00004037	273300	12			1.000	119,631
Kujath, Michaele L	Mgr, Tech Support, Proj Coord & Relief	00004218	273300	12			1.000	61,950
Bailey, Kyle O	Custodial Training & QA Manager	00004038	273310	12			1.000	55,000
Deinert, Jolene K	Senior Operations Manager	00004041	273310	12			1.000	83,200
Foltz, Scott B	Senior Operations Manager	00004033	273310	12			1.000	80,465
Ue-Bari, Ue-Bari G	Custodial Area Manager	00004039	273310	12			1.000	60,000
Weiland, Jason B	Custodial Area Manager	00004035	273310	12			1.000	61,800
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	602,126
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00007754	090014	00			0.000	33,323
Callaghan, Nick G	Equip Maint Tech II	00009441	271600	12	2080	26.000	1.000	54,080
Ocker, James G	Pest Control Worker	00007538	271600	12	2080	22.660	1.000	47,133
Wedige, Penny P	Equipment Maintenance Technician	00004221	271600	12	2080	20.000	1.000	41,600
Adams, Carol R	Custodian II	00004124	271701	12	2080	15.965	1.000	33,207
Applegate, Clyde W	Custodian II	00004115	271701	12	2080	14.935	1.000	31,065
Armijo, Rio A	Custodian I	00004095	271701	12	2080	14.500	1.000	30,160
Banda, Edith	Custodian I	00005478	271701	12	2080	14.500	1.000	30,160
Beaty Funk, Brenda J	Custodian III	00007079	271701	12	2080	17.765	1.000	36,951
Beebe, Michael E	Custodian III	00004211	271701	12	2080	16.480	1.000	34,278
Beltran-Orozco, Alicia	Custodian III	00004195	271701	12	2080	18.001	1.000	37,443
Blair, Dan L	Custodian III	00006361	271701	12	2080	16.720	1.000	34,778
Bloebaum, Shannon L	Custodian II	00004064	271701	12	2080	15.965	1.000	33,207
Bockoven, Donna L	Custodian III	00004149	271701	12	2080	16.797	1.000	34,938
Bontrager, Dennis S	Custodian III	00004060	271701	12	2080	17.510	1.000	36,421
Book, Tracey L	Custodian III	00012555	271701	12	2080	17.242	1.000	35,864
Boyes, Judi L	Custodian III	00004100	271701	12	2080	16.995	1.000	35,350
Braddy, Tyler J	Custodian II	00004145	271701	12	2080	14.935	1.000	31,065
Brennfoerder, Christopher A	Custodian II	00011953	271701	12	2080	15.270	1.000	31,762
Cain-Noonan, Andrew J	Custodian II	00007084	271701	12	2080	15.965	1.000	33,207
Cakic, Desa	Custodian III	00007687	271701	12	2080	16.480	1.000	34,278
Cakic, Vladimir	Custodian III	00005496	271701	12	2080	16.995	1.000	35,350
Campbell, Christina F	Custodian I	00005454	271701	12	2080	14.500	1.000	30,160
Campbell, James R	Custodian III	00004133	271701	12	2080	16.995	1.000	35,350
Campos, Andrew H	Custodian III	00013136	271701	12	2080	16.797	1.000	34,938
Castaneda, Bricia D	Custodian I	00004167	271701	12	1040	14.500	0.500	15,080
Chaffin, Donald W	Custodian III	99400004070	271701	12	2080	16.995	1.000	35,350

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chramosta, Lavergne L	Custodian II	00004129	271701	12	2080	15.779	1.000	32,820
Coate, Brian A	Custodian I	00004138	271701	12	2080	14.500	1.000	30,160
Cox, Anthony A	Custodian III	00008499	271701	12	2080	18.375	1.000	38,220
Darwin, Melissa J	Custodian I	00007003	271701	12	2080	14.500	1.000	30,160
Delaney Jr, Lee H	Custodian II	00004117	271701	12	2080	15.965	1.000	33,207
Delgado, Jay D	Custodian III	00013626	271701	12	2080	16.797	1.000	34,938
Dix, Luz A	Custodian II	00004141	271701	12	2080	15.450	1.000	32,136
Domant, Ana M	Custodian III	00004189	271701	12	2080	18.375	1.000	38,220
Duchek, Dwight L	Custodian IV	00004136	271701	12	2080	19.961	1.000	41,519
Dussart, Joshua M	Custodian II	00004155	271701	12	2080	15.965	1.000	33,207
Eichenberger, Wyatt L	Custodian III	00004158	271701	12	2080	16.480	1.000	34,278
English, Andrea L	Custodial Specialist	00004176	271701	12	2080	14.935	1.000	31,065
Enongene Epse Ekinde, Laura N	Custodian II	00005461	271701	12	2080	15.450	1.000	32,136
Fenton-Young, Elianna A	Custodian I	00007074	271701	12	2080	14.500	1.000	30,160
Fessehaie, Tsehainesh	Custodian II	00004094	271701	12	2080	15.965	1.000	33,207
Flewelling, Toni R	Custodian IV	00007001	271701	12	2080	20.944	1.000	43,564
Fullerton, Devin C	Custodian II	00004109	271701	12	2080	15.450	1.000	32,136
Fulton, Lacey J	Custodian III	00004090	271701	12	2080	17.765	1.000	36,951
Funk, Todd E	Custodian III	00004139	271701	12	2080	17.765	1.000	36,951
Gach, Elizabeth N	Custodian II	00004057	271701	12	2080	15.965	1.000	33,207
Gunning, Marilee D	Custodian II	00004183	271701	12	2080	15.965	1.000	33,207
Hall, Michaela B	Custodian II	00004135	271701	12	2080	14.935	1.000	31,065
Halvorsen, Jeffrey D	Custodian III	00012552	271701	12	2080	16.797	1.000	34,938
Harris, Donald L	Custodian III	00008420	271701	12	2080	16.995	1.000	35,350
Hatten, Sean M	Custodian III	00004203	271701	12	2080	16.480	1.000	34,278
Hernandez, Pedro C	Custodian III	00004083	271701	12	2080	16.995	1.000	35,350
Heuke, Douglas E	Custodian III	00004092	271701	12	2080	17.510	1.000	36,421
Howard, Tobias N	Custodian III	00004153	271701	12	2080	16.995	1.000	35,350
Ilic, Spomenko	Custodian III	00011946	271701	12	2080	17.765	1.000	36,951
Ilic, Zdravko	Custodian III	00004157	271701	12	2080	17.765	1.000	36,951
Irwin, Jamie R	Custodian III	00013138	271701	12	2080	17.765	1.000	36,951
Janda, Andrew J	Custodian III	00004174	271701	12	2080	16.797	1.000	34,938
Juresic, Snezana	Custodian II	00008697	271701	12	2080	15.965	1.000	33,207
Kennison, Miranda R	Custodian II	00004187	271701	12	1040	14.935	0.500	15,532
Keovichith, Chansy	Custodian III	00004050	271701	12	2080	16.480	1.000	34,278
King, Tracy K	Custodian III	00004127	271701	12	2080	17.510	1.000	36,421
Kirschbaum, Crystal A	Custodian III	00007000	271701	12	2080	18.375	1.000	38,220
Klipfel, Matthew N	Custodian III	00007286	271701	12	2080	17.510	1.000	36,421
Klipic, Samir	Custodian II	00004142	271701	12	2080	18.288	1.000	38,038

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kneally, Tolemy N	Custodian II	00007081	271701	12	2080	15.779	1.000	32,820
Kopejtka, Jada R	Custodian II	00004076	271701	12	2080	14.935	1.000	31,065
Koumessi, Akossi A	Custodian III	00012557	271701	12	2080	18.025	1.000	37,492
Kyker, Donna S	Custodian III	00013139	271701	12	2080	16.480	1.000	34,278
LaBenz, Ryan C	Custodian III	00004104	271701	12	2080	15.779	1.000	32,820
Lazarevic, Ljiljana	Custodian II	00004065	271701	12	2080	15.965	1.000	33,207
Le, Phat T	Custodian III	00004067	271701	12	2080	16.995	1.000	35,350
Lewis, David D	Custodian III	00006596	271701	12	2080	16.288	1.000	33,879
Lyons, Larry F	Custodian III	00004177	271701	12	2080	16.995	1.000	35,350
Mahoney, Errin N	Custodian II	00004087	271701	12	2080	15.779	1.000	32,820
Martin, Andrew C	Custodian III	00009324	271701	12	2080	17.510	1.000	36,421
Martin, Jerry C	Custodian III	00004111	271701	12	2080	18.288	1.000	38,038
Martinez, Maria S	Custodian I	00004116	271701	12	2080	14.500	1.000	30,160
Mata, Emilio	Custodian II	00004207	271701	12	2080	15.779	1.000	32,820
Maya Sierra, Nubia A	Custodian I	00004163	271701	12	2080	14.500	1.000	30,160
Mayen, Abiol K	Custodian II	00004084	271701	12	2080	15.450	1.000	32,136
McCaugherty, Michael G	Custodian II	00007002	271701	12	2080	16.275	1.000	33,852
McCray, Jeremiah H	Custodian II	00004164	271701	12	2080	15.000	1.000	31,200
McMahon, Thomas A	Custodian III	00009112	271701	12	2080	16.480	1.000	34,278
McMullin, Chelsea L	Custodian II	00004081	271701	12	2080	15.965	1.000	33,207
Meyer, Brett T	Custodian II	00004154	271701	12	1040	16.197	0.500	16,845
Miller, William O	Custodian III	00004121	271701	12	2080	17.510	1.000	36,421
Montoya, Nancy	Custodian II	00006603	271701	12	2080	15.450	1.000	32,136
Moser, Bradley E	Custodian III	00010303	271701	12	2080	17.242	1.000	35,864
Nemec, Mary J	Custodian I	00004180	271701	12	2080	16.995	1.000	35,350
Nepper, Terry L	Custodian II	00004206	271701	12	2080	15.965	1.000	33,207
Nguyen, Hoa T	Custodian III	00004175	271701	12	2080	16.480	1.000	34,278
Noonan, Michael B	Custodian III	00004058	271701	12	2080	16.995	1.000	35,350
Norman, Galina A	Custodian I	00009330	271701	12	1040	14.500	0.500	15,080
Norris, David D	Custodian II	00004075	271701	12	2080	15.965	1.000	33,207
Norris, Derek E	Custodian II	00004099	271701	12	2080	16.275	1.000	33,852
Ocegueda Gomez, Daryen U	Custodian I	00004091	271701	12	2080	14.500	1.000	30,160
Ocegueda Gomez, Mario A	Custodian I	00004194	271701	12	2080	14.500	1.000	30,160
Orellana, Vilma J	Custodian II	00010677	271701	12	2080	15.270	1.000	31,762
Osorio, Desmond M	Custodian III	00004201	271701	12	1040	16.995	0.500	17,675
Padilla, Ericka J	Custodian II	00005458	271701	12	2080	15.965	1.000	33,207
Page, Elijah K	Custodian I	00006599	271701	12	2080	14.500	1.000	30,160
Palmer, Dylan J	Custodian II	00004113	271701	12	2080	15.450	1.000	32,136
Patterson, Lori K	Custodian II	00009328	271701	12	2080	16.198	1.000	33,691

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pierce, Larry D	Custodian III	00004212	271701	12	2080	18.375	1.000	38,220
Ponce de Carmona, Maria R	Custodian III	00004172	271701	12	2080	18.375	1.000	38,220
Pribil, Paul T	Custodian III	00006594	271701	12	2080	16.797	1.000	34,938
Puckett, Donald A	Custodian IV	00004144	271701	12	2080	20.560	1.000	42,765
Rea, Nathaniel C	Custodian I	00004204	271701	12	2080	14.500	1.000	30,160
Riggs, Teresa D	Custodian II	00005477	271701	12	2080	15.965	1.000	33,207
Rodriguez, Maria E	Custodian III	00004161	271701	12	2080	16.480	1.000	34,278
Rogers, William A	Custodian III	00004151	271701	12	2080	16.480	1.000	34,278
Roth, Rod R	Custodian III	00004130	271701	12	2080	17.510	1.000	36,421
Schafer, Barbara	Custodian II	00004077	271701	12	2080	15.965	1.000	33,207
Shepherd, Julie A	Custodian III	00004078	271701	12	2080	16.480	1.000	34,278
Smith, Allen R	Custodian III	00004146	271701	12	2080	16.288	1.000	33,879
Smith, Monte L	Custodian III	00004066	271701	12	2080	17.510	1.000	36,421
Sommars, Tristan J	Custodian II	00010163	271701	12	2080	15.965	1.000	33,207
Swanson, Tyler J	Custodian II	00006598	271701	12	2080	15.270	1.000	31,762
Swinscoe, Dianna L	Custodian II	00004112	271701	12	1040	14.935	0.500	15,532
Taylor, Ryan W	Custodian III	00004125	271701	12	2080	16.480	1.000	34,278
TBA	Custodial Specialist	00004053	271701	12	2080	14.500	1.000	30,160
TBA	Custodian II	00004062	271701	12	2080	13.620	1.000	28,330
TBA	Custodian III	00004079	271701	12	2080	12.250	1.000	25,480
TBA	Custodian II	00004096	271701	12	2080	15.000	1.000	31,200
TBA	Custodian III	00004101	271701	12	2080	16.000	1.000	33,280
TBA	Custodian I	00004147	271701	12	2080	17.000	1.000	35,360
TBA	Custodian I	00005463	271701	12	2080	13.988	1.000	29,095
TBA	Custodian II	00006604	271701	12	2080	15.000	1.000	31,200
TBA	Custodian II	00007005	271701	12	2080	14.500	1.000	30,160
TBA	Custodian II	00010296	271701	12	2080	14.500	1.000	30,160
TBA	Custodian I	00012554	271701	12	2080	16.000	1.000	33,280
Thor, Nyachoat M	Custodian II	00004168	271701	12	2080	15.450	1.000	32,136
Tumbleson, Daniel	Custodian II	00004190	271701	12	2080	16.480	1.000	34,278
Tuttle, Brandy D	Custodian III	00012553	271701	12	2080	16.800	1.000	34,944
Tuttle, Jeffery J	Custodian III	00012551	271701	12	2080	17.242	1.000	35,864
Van, Chung T	Custodian III	00004171	271701	12	2080	16.288	1.000	33,879
Vazquez Leyva, Patricia	Custodian II	00004073	271701	12	2080	15.965	1.000	33,207
Villa Hernandez, Xenia V	Custodian II	00004182	271701	12	1040	15.965	0.500	16,604
Vo, Loan A	Custodian II	00011950	271701	12	2080	15.270	1.000	31,762
Waline, Dustin J	Custodian II	00004085	271701	12	2080	15.450	1.000	32,136
Walker, Eric H	Custodian III	00004093	271701	12	2080	16.288	1.000	33,879
Walker, Rhonda F	Custodian IV	00004110	271701	12	2080	19.462	1.000	40,481

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Watson, Wesley E	Custodian III	00004208	271701	12	2080	17.765	1.000	36,951
Whitney, Eric L	Custodian III	00010298	271701	12	2080	16.288	1.000	33,879
Wilbur, Megan J	Custodian III	00008209	271701	12	2080	16.288	1.000	33,879
Williams, Jeremy M	Custodian III	00007006	271701	12	2080	18.025	1.000	37,492
Wilmot Jr, James R	Custodian III	00006601	271701	12	2080	17.510	1.000	36,421
Wolfe, Cheryl L	Custodian II	00004152	271701	12	2080	15.965	1.000	33,207
Workman, Brinda K	Custodian II	00004140	271701	12	2080	14.935	1.000	31,065
Yosief, Tekle	Custodian III	00005459	271701	12	2080	16.995	1.000	35,350
Yznaga, Deanna	Custodian III	00004105	271701	12	2080	16.995	1.000	35,350
Zoucha, Tim A	Custodian III	00004051	271701	12	2080	17.850	1.000	37,128
Block, Michael J	Custodial Ldr	00004215	271702	12	2080	19.956	1.000	41,508
Fendrick, Ralph J	Custodial Ldr	00009114	271702	12	2080	19.576	1.000	40,719
Province, Shaun S	Custodial Leader	00007685	271702	12	2080	19.055	1.000	39,634
TBA	Custodial Ldr	00004220	271702	12	2080	23.179	1.000	48,213
Bates, Todd A	Custodial Supv	00011948	272701	12	2080	23.320	1.000	48,505
Cordova, Christina M	Custodial Supervisor	00004048	272701	12	2080	24.063	1.000	50,051
Doering, Donna K	Custodial Supervisor	00005455	272701	12	2080	24.163	1.000	50,260
Gonzalez Zepeda, Eloisa Y	Custodial Supv	00010305	272701	12	2080	22.917	1.000	47,668
Jonas, William Robert	Custodial Supv	00010292	272701	12	2080	23.590	1.000	49,067
Lofland, Randall G	Custodial Supervisor	00004216	272701	12	2080	22.650	1.000	47,113
McDonald, Scott P	Custodial Supv	00009323	272701	12	2080	24.039	1.000	50,002
Millington, Kent R	Custodial Supv	00005453	272701	12	2080	23.154	1.000	48,161
Oberg, Cheryl L	Custodial Supervisor	00004126	272701	12	2080	24.040	1.000	50,003
TBA	Custodial Supv	00004213	272701	12	2080	22.830	1.000	47,486
Tekeste, Alem	Custodial Supv	00004214	272701	12	2080	23.412	1.000	48,696
Tobey, Robert S	Custodial Supv	00012044	272701	12	2080	22.000	1.000	45,760
TOTAL 514000 CLER/TECH/SERV WAGES							165.500	5,905,995
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004224	095500	00			0.000	5,638
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004223	999999	00			0.000	15,448
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	00			0.000	244,386
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	259,834
SUBTOTAL NONFACULTY							173.500	6,773,593
SUBTOTAL SALARIES & WAGES							173.500	6,773,593
BENEFITS								
519100 RETIREMENT CONTRIBUTION								336,746
519200 FICA CONTRIBUTION								443,415
519300 HEALTH INSURANCE CONTRIBUTION								1,435,680

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								5,492
	SUBTOTAL BENEFITS							2,221,333
	TOTAL PERSONAL SERVICES							8,994,926
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								451,030
540000 TRAVEL EXPENSE								21,427
	TOTAL NET OPERATING EXPENSES							472,457
	COST OBJECT TOTAL							9,467,383

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: College of Nursing Custodial Support (21-3307-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00004011	090014	00			0.000	100,000
	SUBTOTAL NONFACULTY						0	100,000
	SUBTOTAL SALARIES & WAGES						0.000	100,000
	TOTAL PERSONAL SERVICES							100,000
	COST OBJECT TOTAL							100,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Purchased Utilities (09)
COST OBJECT: Utility Operations (21-3309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,500
529000 UTILITIES								1,871,048
529000 UTILITIES								31,389,622
	TOTAL 529000 UTILITIES						0.000	33,260,670
592900 EXP CREDIT-UTILITIES								-9,031,645
	TOTAL NET OPERATING EXPENSES							24,286,525
	COST OBJECT TOTAL							24,286,525

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Purchased Utilities (09)

COST OBJECT: Wireless (21-3309-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								225,000
	TOTAL NET OPERATING EXPENSES							225,000
	COST OBJECT TOTAL							225,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Landscape Services (12)

COST OBJECT: Landscape Services (21-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00002550	090013	00			0.000	396,784
Arndt, Randall D	Irrigation Manager	00004232	273300	12			1.000	59,850
Wahl, Richard L	Construction Manager	00004261	273300	12			1.000	70,421
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	527,055
514000 CLER/TECH/SERV WAGES								
Mueller, Patricia A	Customer Service Representative	00007689	242405	12	1300	18.060	0.625	23,478
Clewell, Howard G	Landscape Assistant	00004245	271703	12	2080	16.327	1.000	33,960
Gieseke, Saul D	Landscape Assistant	00004226	271703	12	2080	15.577	1.000	32,400
Leiser, Allen W	Construction Technician	00004249	271703	12	2080	16.731	1.000	34,800
O'Reilly, William M	Construction Technician	00007008	271703	12	2080	16.357	1.000	34,022
Ohnoutka, Ryan M	Landscape Assistant	00004247	271703	12	2080	16.069	1.000	33,423
Potter, Craig B	Landscape Assistant	00004239	271703	12	2080	16.047	1.000	33,378
Yokel, Katie E	Landscape Assistant	00004238	271703	12	2080	15.769	1.000	32,799
Buresh Sr, Donald L	Mechanic III	00004268	272601	12	2080	22.707	1.000	47,231
Hoffbauer, Duane J	Mech III	00004267	272601	12	2080	25.977	1.000	54,032
Gades, James W	Irrigation Technician	00004265	272605	12	2080	17.777	1.000	36,976
TBA	Irrigation Technician	00004266	272605	12	2080	17.270	1.000	35,922
Green Jr, John R	Area Supervisor	00004264	272702	12	2080	18.027	1.000	37,496
Holmes, Benjamin G	Area Leader	00004253	272702	12	2080	16.950	1.000	35,256
Reimer, Jerome H	Assistant Manager	00004248	272702	12	2080	21.897	1.000	45,546
Reinkordt, Amber D	Area Supervisor	00004251	272702	12	2080	18.027	1.000	37,496
Stout, Jeff W	Area Supervisor	00004254	272702	12	2080	24.397	1.000	50,746
Tabor, Joel S	Assistant Manager	00004244	272702	12	2080	22.397	1.000	46,586
	TOTAL 514000 CLER/TECH/SERV WAGES						17.625	685,547
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004271	095500	00			0.000	158,582
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004270	999999	00			0.000	15,903
	SUBTOTAL NONFACULTY						19.625	1,387,087
	SUBTOTAL SALARIES & WAGES						19.625	1,387,087
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,720
519200 FICA CONTRIBUTION								62,611
519300 HEALTH INSURANCE CONTRIBUTION								164,147
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							269,529

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Landscape Services (12)

COST OBJECT: Landscape Services (21-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,656,616
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								297,075
540000 TRAVEL EXPENSE								90,983
550000 CAPITAL OUTLAY								30,045
TOTAL NET OPERATING EXPENSES								418,103
COST OBJECT TOTAL								2,074,719

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Landscape Services (12)

COST OBJECT: Landscape Srv-Mgm Sal (21-3312-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Budler, Susan	Operations Manager	00004230	273300	12			1.000	65,006
Culbertson, Jeffrey B	Director, Landscape Operations	00004229	273300	12			1.000	114,480
Bergt, Eileen E	Assistant Director, Landscape	00008336	273312	12			1.000	88,680
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	268,166
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004270	999999	00			0.000	1,320
	SUBTOTAL NONFACULTY						3.000	269,486
	SUBTOTAL SALARIES & WAGES						3.000	269,486
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,128
519200 FICA CONTRIBUTION								19,964
519300 HEALTH INSURANCE CONTRIBUTION								44,974
519400 LIFE INSURANCE CONTRIBUTION								274
	SUBTOTAL BENEFITS							85,340
	TOTAL PERSONAL SERVICES							354,826
	COST OBJECT TOTAL							354,826

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Recycling Program (13)
COST OBJECT: Recycling Program (21-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Recycling Program (13)
COST OBJECT: Waste Management (21-3313-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00008893	090014	00			0.000	43,572
Davis, Troy W	Refuse/Recycling Material Collector	00012409	271700	12	2080	19.793	1.000	41,170
Hraban, Jason	Refuse/Recycling Material Collector	00004236	271700	12	2080	18.793	1.000	39,090
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	123,832
	SUBTOTAL NONFACULTY						2.000	123,832
	SUBTOTAL SALARIES & WAGES						2.000	123,832
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,598
519200 FICA CONTRIBUTION								10,841
519300 HEALTH INSURANCE CONTRIBUTION								4,353
	SUBTOTAL BENEFITS							22,792
	TOTAL PERSONAL SERVICES							146,624
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,784
	TOTAL NET OPERATING EXPENSES							18,784
	COST OBJECT TOTAL							165,408

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Rental Property (14)

COST OBJECT: Rental Physical Plant Property (21-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								148,939
TOTAL NET OPERATING EXPENSES								148,939
COST OBJECT TOTAL								148,939

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoveling, Garrett L	Supervisor, Controls	00005631	273300	12			1.000	81,439
Parker, Chad D	Supervisor, Electrical	00006866	273300	12			1.000	87,202
Rajewski, Matthew J	Building Automation Systems Engineer	00012834	273300	12			1.000	65,205
Reinhardt, David L	Manager, Energy Program	00005928	273300	12			1.000	86,207
Lacy, Anthony G	Controls Programmer	00016205	302313	12			1.000	45,000
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	365,053
514000 CLER/TECH/SERV WAGES								
Jelinek, Julie R	Customer Service Rep	00005543	242405	12	2080	19.753	1.000	41,086
Widhalm, Robert J	Customer Service Rep	00010293	242405	12	2080	22.963	1.000	47,764
Ahmic, Dzavid	Zone PM Assistant	00005509	271603	12	2080	19.060	1.000	39,645
Boomsma, Nathan J	CAD/ Controls Systems Design Technician	00015858	272501	12	2080	23.061	1.000	47,966
Neal, Andrew J	CAD/ Controls Systems Design Technician	00015859	272501	12	2080	25.061	1.000	52,126
Anderson, Kurtis J	Zone PM Associate - Electrical	00005483	272600	12	2080	28.040	1.000	58,324
Bena, Martin	Projects Lead - Electrical	00012781	272600	12	2080	32.828	1.000	68,283
Cone, Ross D	LIP Electrician I	00005486	272600	12	2080	19.579	1.000	40,725
Eichenberger, Shane C	LIP Electrician	00005681	272600	12	2080	28.580	1.000	59,446
Ferris, Travis D	Controls I	00005528	272600	12	2080	22.061	1.000	45,886
Gadeken, Gary R	Controls IV	00006837	272600	12	2080	33.751	1.000	70,202
Gerlach, Aubrey A	SIP Electrician	00005529	272600	12	2080	28.061	1.000	58,367
Holbert, Joe L	Senior Technician, Electrical	00013942	272600	12	2080	29.061	1.000	60,447
Hopkins, Jackson D	Electrician I	00015955	272600	12	2080	19.580	1.000	40,725
Hudson, Casey D	LAB Controls Tech IV	00004015	272600	12	2080	33.751	1.000	70,202
Kelly, Jackson R	Controls I	00003610	272600	12	2080	21.789	1.000	45,321
Minster, John M	LIP Electrician III	00009315	272600	12	2080	29.480	1.000	61,319
Timblin, Brian D	Controls IV	00005547	272600	12	2080	32.000	1.000	66,560
Yelm, Calvin G	LIP Electrician III	00004021	272600	12	2080	27.580	1.000	57,367
Blair, Scott	Zone Preventive Maintenance Associate	00009311	272605	12	2080	25.061	1.000	52,126
Brewer, Matthew N C	Building Systems Technician	00003559	272605	12	2080	21.111	1.000	43,910
Buehler, Lorena L	Building Systems Technician	00005449	272605	12	2080	20.471	1.000	42,579
Dolezal, Mark A	Trades Technician - Drywall Finisher	00004619	272605	12	2080	21.111	1.000	43,910
Edwards, Darick A	Building Trades - Painter	00005450	272605	12	2080	23.800	1.000	49,503
Friendt, Gabe P	Zone Preventive Maintenance Associate	00005518	272605	12	2080	26.580	1.000	55,286
Glass, Nicholas C	Building Systems Technician	00003561	272605	12	2080	21.589	1.000	44,905
Grosse, Duane L	Zone Preventive Maintenance Assistant	00005618	272605	12	2080	18.580	1.000	38,646
Montoya Vazquez, Johnny	Building Systems Technician	00005444	272605	12	2080	22.560	1.000	46,925
Perkins III, Paul E	Zone PM Associate-Plumber/Steamfitter	00005378	272605	12	2080	21.580	1.000	44,886
Pickerel, Daniel K	Zone Prev Maint Associate - Electrical	10000012725	272605	12	2080	25.220	1.000	52,457

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schweitzer, Jacob T	Zone Preventive Maintenance Assoc-HVAC/R	00005492	272605	12	2080	25.580	1.000	53,206
Vales, Lee J	Zone PM Assistant	00002723	272605	12	2080	20.580	1.000	42,806
Engelhard, Paul A	Trades Specialist-Carpenter	00009314	272607	12	2080	24.521	1.000	51,003
Peery, Chad J	Trades Specialist-Carpenter	00002426	272607	12	2080	25.114	1.000	52,238
Haney, Richard W	Electrician III	00005151	272610	12	2080	29.480	1.000	61,319
Helgoth, Tyler J	LIP Electrician III	00005152	272610	12	2080	30.062	1.000	62,528
Lingle, Trent A	SIP Electrician III	00010035	272610	12	2080	28.580	1.000	59,446
Konovalchuk, Igor V	High Voltage Electrician	00005491	272611	12	2080	27.810	1.000	57,845
Mays, Evan R	High Voltage Electrician	00009309	272611	12	2080	31.059	1.000	64,603
Schwarten, Dustin G	High Voltage Electrician	00004324	272611	12	2080	31.000	1.000	64,480
Bernt, Ryan J	Trades Specialist-Painter	00005507	272616	12	2080	29.426	1.000	61,206
Schock, Coby M	Locksmith	00005498	272704	12	2080	22.960	1.000	47,757
TOTAL 514000 CLER/TECH/SERV WAGES							42.000	2,225,331
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008394	095500	00			0.000	11,000
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002533	999999	00			0.000	75,000
SUBTOTAL NONFACULTY							47.000	2,676,384
SUBTOTAL SALARIES & WAGES							47.000	2,676,384
BENEFITS								
519100 RETIREMENT CONTRIBUTION								364,578
519200 FICA CONTRIBUTION								405,585
519300 HEALTH INSURANCE CONTRIBUTION								1,235,891
519400 LIFE INSURANCE CONTRIBUTION								5,736
519800 WORKERS COMPENSATION								33,045
SUBTOTAL BENEFITS								2,044,835
TOTAL PERSONAL SERVICES								4,721,219
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								710,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-5,431,219
TOTAL NET OPERATING EXPENSES								-4,721,219
COST OBJECT TOTAL								0

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
LaPointe, Troy L	Custodial Area Manager	00004034	273310	12			1.000	61,927
514000 CLER/TECH/SERV WAGES								
Cederdahl, Jill M	Custodian III	00004123	271701	12	2080	18.025	1.000	37,492
Chrastil, Ben A	Custodian IV	00004063	271701	12	2080	18.810	1.000	39,125
Delgado, Machel R	Custodian III	00004162	271701	12	2080	16.480	1.000	34,278
Fuller, Frank E	Custodian II	00004173	271701	12	2080	15.450	1.000	32,136
Kurtenbach, Aaron T	Custodian III	00011165	271701	12	2080	16.995	1.000	35,350
Linder, Paul T	Custodian II	00004185	271701	12	2080	15.779	1.000	32,820
Lual, Nyakong K	Custodian III	00004159	271701	12	2080	16.480	1.000	34,278
Miller, McKenna A	Custodian I	00006597	271701	12	2080	14.500	1.000	30,160
Oehlerking, Tracy L	Custodian III	00004122	271701	12	2080	18.200	1.000	37,857
Peirce, Robert	Custodian II	00004202	271701	12	2080	14.993	1.000	31,185
Richter, Megan L	Custodian III	00010301	271701	12	2080	16.995	1.000	35,350
Sipes, Lori A	Custodian III	00004120	271701	12	2080	16.480	1.000	34,278
Story, Brian J	Custodian II	00004128	271701	12	2080	15.779	1.000	32,820
Tatiezeu Epse Tapimo, Dolly Fallone	Custodian II	00005464	271701	12	1040	15.450	0.500	16,068
Valle Casanova, Marco F	Custodian III	00004102	271701	12	2080	16.288	1.000	33,879
Rapp, Joshua L	Custodial Ldr	00004217	271702	12	2080	19.055	1.000	39,634
Andersen, Keith A	Custodial Supervisor	00004160	272701	12	2080	22.660	1.000	47,133
TOTAL 514000 CLER/TECH/SERV WAGES							16.500	583,843
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004223	999999	00			0.000	30,040
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	00			0.000	23,789
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	53,829
SUBTOTAL NONFACULTY							17.500	699,599
SUBTOTAL SALARIES & WAGES							17.500	699,599
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,922
519200 FICA CONTRIBUTION								52,197
519300 HEALTH INSURANCE CONTRIBUTION								164,757
519400 LIFE INSURANCE CONTRIBUTION								665
519800 WORKERS COMPENSATION								4,238
SUBTOTAL BENEFITS								262,779
TOTAL PERSONAL SERVICES								962,378
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								6,950
592100 PLANNED EXPENSE CREDIT - OPER/								-969,328
	TOTAL NET OPERATING EXPENSES							-962,378
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Landscape Services (12)

COST OBJECT: Landscape Services (22-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burkey, Mark D	Landscape Mechanic II	00007030	271601	12	2080	18.417	1.000	38,307
Hamilton, Donald W	Landscape Assistant	00004246	271703	12	2080	14.981	1.000	31,160
Haney, JennaRae J	Landscape Assistant	00004269	271703	12	2080	14.981	1.000	31,160
Janousek, Elizabeth A	Area Leader	00003577	271703	12	2080	17.527	1.000	36,456
Martin, Nathan B	Landscape Assistant	00002811	271703	12	2080	14.500	1.000	30,160
Meyer, Jolene A	Area Leader	00004255	271703	12	2080	18.197	1.000	37,850
Norseen, Joseph D	Landscape Assistant	00004985	271703	12	2080	15.577	1.000	32,400
Olsufka, Nathan J	Landscape Assistant	00004242	271703	12	2080	14.981	1.000	31,160
Olsufka, Nicholas M	Landscape Assistant	00002810	271703	12	2080	14.981	1.000	31,160
Roberts, Jessica L	Landscape Assistant	00004258	271703	12	2080	15.769	1.000	32,799
Tank, Tavian A	Landscape Assistant	00012780	271703	12	2080	15.577	1.000	32,400
Wahl, Zachary F	Landscape Assistant	00004257	271703	12	2080	15.769	1.000	32,799
Ballard, Laurence E	Nursery Supervisor	00006952	272702	12	2080	24.577	1.000	51,120
Coatney, Timothy M	Area Supervisor	00004256	272702	12	2080	19.697	1.000	40,970
Dieterman, Brian L	Assistant manager	00008307	272702	12	2080	22.047	1.000	45,858
Ehrisman, Andrew W	Construction Supervisor	00004263	272702	12	2080	21.897	1.000	45,546
Rhodes, Kevin D	Area Leader	00004260	272702	12	2080	17.977	1.000	37,392
Schneider, David J	Assistant Manager	00004252	272702	12	2080	24.097	1.000	50,122
TOTAL 514000 CLER/TECH/SERV WAGES							18.000	668,819
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004271	095500	00			0.000	89,405
SUBTOTAL NONFACULTY							18.000	758,224
SUBTOTAL SALARIES & WAGES							18.000	758,224
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80,399
519200 FICA CONTRIBUTION								109,175
519300 HEALTH INSURANCE CONTRIBUTION								388,519
519400 LIFE INSURANCE CONTRIBUTION								1,555
519800 WORKERS COMPENSATION								9,345
SUBTOTAL BENEFITS								588,993
TOTAL PERSONAL SERVICES								1,347,217
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								175,000
540000 TRAVEL EXPENSE								3,000
592100 PLANNED EXPENSE CREDIT - OPER/								-1,525,217

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Landscape Services (12)
COST OBJECT: Landscape Services (22-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								-1,347,217
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Recycling Program (13)

COST OBJECT: Waste Mgm & Recycling Operations (22-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
King, Dustin R	Refuse/Recycling Material Collector	00004243	271700	12	2080	19.793	1.000	41,170
	SUBTOTAL NONFACULTY						1.000	41,170
	SUBTOTAL SALARIES & WAGES						1.000	41,170
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,396
519200 FICA CONTRIBUTION								11,066
519300 HEALTH INSURANCE CONTRIBUTION								33,823
519400 LIFE INSURANCE CONTRIBUTION								162
519800 WORKERS COMPENSATION								1,112
	SUBTOTAL BENEFITS							54,559
	TOTAL PERSONAL SERVICES							95,729
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,000
	TOTAL NET OPERATING EXPENSES							90,000
	COST OBJECT TOTAL							185,729

GENERAL OPERATING BUDGET
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Rental Property (14)

COST OBJECT: Rental Prop Misc Fees & Rental Inc (23-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Clearing Centers (97)

COST OBJECT: Power Plant Clearing-NuCorp (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rokke, James K	Business Data Analyst	00004297	243300	12			1.000	59,065
Farber, Jason L	Financial Accountant II	00015799	243302	12			1.000	65,500
Eberhardt, Daniel C	Utility Plant Instru & Control Tech II	00005539	272600	12	2080	40.806	1.000	84,876
Pallas, Adam C	Utility Plant Inst & Control Tech II	00003566	272600	12	2080	40.081	1.000	83,369
Pham, Chau T	Utility Plant Inst & Control Tech II	00004327	272600	12	2080	39.579	1.000	82,325
Rican, Jeremy J	Utility Plant Instru & Control Tech II	00013990	272600	12	2080	36.000	1.000	74,880
Chong, Yaow Hui	Utility Services Data Analyst	00015707	273300	12			1.000	76,800
Evans, Aaron G	Utility Engineering Manager	00004291	273300	12			1.000	112,731
Glaze, Brian R	Utility Plant Operations Shift Supervisr	00004306	273300	12			1.000	87,735
Hale, Curtis W	Utility Plant Ops Shift Supervisor	00004311	273300	12			1.000	80,161
Kelly, Robert C	Director, Utility Services	00004314	273300	12			1.000	127,757
Lampman, Nathan E	Utility Plant Maintenance Supervisor	00004313	273300	12			1.000	97,796
Otto, David A	Utility Plant Operations Shift Supervisr	00004303	273300	12			1.000	85,844
Sharrer, Jacob M	Utility Training & Safety Coordinator	00015924	273300	12			1.000	81,206
TBA	Utility Analyst	00006887	273300	12			1.000	69,299
Volkman, Christopher M	Utility Instr & Controls Supervisor	00004325	273300	12	2080	42.935	1.000	89,304
DeJonge, Kevin J	Utility Plant Operations Engineer	00004298	273309	12			1.000	83,804
Ziemba, Zachary M	Utility Plant Operations Engineer	00009115	273309	12			1.000	93,101
TBA	Executive Dir, University Operations	00012736	274303	12			0.600	108,131
TOTAL 513000 MGR/PROFESSIONAL SAL							18.600	1,643,684
514000 CLER/TECH/SERV WAGES								
Lafferty, Ty D	Water Analyst	00013569	243319	12	2080	32.635	1.000	67,881
Andresen Ricketts, Coby D	Utility Operator III	00002821	272600	12	2080	25.000	1.000	52,000
Campbell, Shane E	Utility Operator III	00004312	272600	12	2080	28.381	1.000	59,033
Hutchison, Damian M	Utility Operator II	00015658	272600	12	2080	25.466	1.000	52,969
Keim, David P	Utility Lead Maintenance Technician	00004335	272600	12	2080	35.789	1.000	74,442
Mlnarik, Joseph L	Utility Metering Administrator	00004316	272600	12	2080	35.924	1.000	74,721
Oberg, Dean L	Steamfitter/Pipefitter	00004337	272600	12	2080	32.341	1.000	67,269
Odem, Joseph C	Utility Steamfitter/Pipefitter	00004336	272600	12	2080	31.366	1.000	65,242
Benson, Shane L	Utility Maintenance Technician	00015507	272620	12	2080	28.986	1.000	60,291
Donahoo, Nathan M	Utility Maintenance Technician	00004328	272620	12	2080	32.427	1.000	67,449
Hromek, Jordan W	Utility Maintenance Technician	00004334	272620	12	2080	28.986	1.000	60,291
Shea, Jordan J	Utility Maintenance Technician	00004331	272620	12	2080	28.986	1.000	60,291
Tallon, David W	Utility Maintenance Technician	00004330	272620	12	2080	30.873	1.000	64,215
Bacon, Keith Wayne	Util Oper III	00004310	272621	12	2080	32.151	1.000	66,874
Bussard, Stuart B	Utility Operator III	00004304	272621	12	2080	33.524	1.000	69,729
Fee, Timothy D	Utility Operator III	10170013721	272621	12	2080	29.000	1.000	60,320

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Clearing Centers (97)

COST OBJECT: Power Plant Clearing-NuCorp (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Garcia-Alvarado, Kevin R	Utility Operator III	00004317	272621	12	2080	27.500	1.000	57,199
Gerlach, Mitchell B	Util Oper III	00004305	272621	12	2080	27.124	1.000	56,418
Kinning, Cody W	Utility Operator III	00009116	272621	12	2080	28.996	1.000	60,312
Kirkpatrick, Alexander E	Utility Operator III	00004318	272621	12	2080	25.925	1.000	53,923
Monroe, William W	Utility Operator III	00004320	272621	12	2080	29.668	1.000	61,709
Norton, Riley E	Util Oper III	00009333	272621	12	2080	28.872	1.000	60,054
Shay, Logan B	Util Oper III	00004301	272621	12	2080	25.925	1.000	53,923
TBA	Util Oper III	00004299	272621	12	2080	25.666	1.000	53,385
TBA	Utility Operator III	00007214	272621	12	2080	21.980	1.000	45,718
Webb, Landon S	Utility Operator II	00004321	272621	12	2080	22.606	1.000	47,020
Woodenknife Jr, John D	Utility Operator III	00004322	272621	12	2080	31.504	1.000	65,529
Collins, Ben L	Utility Senior Operator I	00004307	272622	12	2080	37.903	1.000	78,838
Horton, Samuel E	Utility Senior Operator I	00004300	272622	12	2080	39.660	1.000	82,492
Hutson, Derek A	Utility Senior Operator I	00004315	272622	12	2080	39.631	1.000	82,433
Ludeke, Chad D	Utility Senior Operator I	00004309	272622	12	2080	36.910	1.000	76,773
Smith, Kenneth L	Utility Senior Operator I	00004319	272622	12	2080	37.422	1.000	77,838
TBA	Utility Senior Operator I	00004308	272622	12	2080	31.960	1.000	66,476
TOTAL 514000 CLER/TECH/SERV WAGES							33.000	2,103,057
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004339	095500	00			0.000	5,500
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Other Personal Services	00004338	999999	00			0.000	8,669
RESPONSIBILITY POOL	Other Personal Services	00004295	999999	00			0.000	2,228
SHIFT DIFFERENTIAL	Other Personal Services	00004296	999999	00			0.000	42,235
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	53,132
SUBTOTAL NONFACULTY							51.600	3,805,373
SUBTOTAL SALARIES & WAGES							51.600	3,805,373
BENEFITS								
519100 RETIREMENT CONTRIBUTION								192,843
519200 FICA CONTRIBUTION								267,751
519300 HEALTH INSURANCE CONTRIBUTION								536,567
519400 LIFE INSURANCE CONTRIBUTION								3,511
519800 WORKERS COMPENSATION								40,720
SUBTOTAL BENEFITS								1,041,392
TOTAL PERSONAL SERVICES								4,846,765
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,887,889
540000 TRAVEL EXPENSE								61,411

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SUB PROGRAM: Facilities Mgmt & Planning (33)								
DEPARTMENT: Clearing Centers (97)								
COST OBJECT: Power Plant Clearing-NuCorp (23-3397-0003)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000 CAPITAL OUTLAY								10,000
	TOTAL NET OPERATING EXPENSES							4,959,300
	COST OBJECT TOTAL							9,806,065

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Innovation Campus (34)
DEPARTMENT: NIC Support (06)
COST OBJECT: NIC Bus Service (21-3406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								319,000
TOTAL NET OPERATING EXPENSES								319,000
COST OBJECT TOTAL								319,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Innovation Campus (34)
DEPARTMENT: Innovation Campus (05)
COST OBJECT: Innov Campus Operating (22-3405-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellors Office (01)

COST OBJECT: Chancellor (21-4101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Green, Ronald D	Chancellor	00004417	095100	12			1.000	525,300
Zeleny, Michael J	Associate to the Chancellor	00004418	095106	12			1.000	271,112
Stephan, William K	Executive Director	00010709	095222	12			0.946	173,875
	(23-7920-0001)Lied Center - Administration		512100				0.05	10,003
	TOTAL Stephan, William K						1.00	183,878
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.946	970,287
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00004424	090013	00			0.000	1,649
Kroese, Julie R	Administrative Coordinator	00009456	242402	12	2080	31.516	1.000	65,553
Hagerman, Renee L	Business Manager & Executive Assistant	00006664	243300	12			1.000	80,467
Rauscher, Kimberly R	Exec Administrator to the Chancellor	00004421	243300	12			1.000	94,339
Wetzel, Annette M	Exec Dir, Special Events & Protocol	00007679	244300	12			1.000	102,987
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	344,995
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00008312	090014	00			0.000	8,102
	SUBTOTAL NONFACULTY						6.946	1,323,384
	SUBTOTAL SALARIES & WAGES						6.946	1,323,384
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81,437
519200 FICA CONTRIBUTION								70,642
519300 HEALTH INSURANCE CONTRIBUTION								79,927
519400 LIFE INSURANCE CONTRIBUTION								738
	SUBTOTAL BENEFITS							232,744
	TOTAL PERSONAL SERVICES							1,556,128
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,014
521000 PLANNED OPERATING EXPENSES								155,202
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	186,216
550000 CAPITAL OUTLAY								9,792
	TOTAL NET OPERATING EXPENSES							196,008
	COST OBJECT TOTAL							1,752,136

GENERAL OPERATING BUDGET
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SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellors Office (01)

COST OBJECT: Chancellor Distance Ed (21-4101-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Waite, Michelle R	Asst to Chancellor Govt & Mil Relations	00007677	095017	12			1.000	155,100
	SUBTOTAL NONFACULTY						1.000	155,100
	SUBTOTAL SALARIES & WAGES						1.000	155,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,103
519200 FICA CONTRIBUTION								22,750
519300 HEALTH INSURANCE CONTRIBUTION								13,088
519400 LIFE INSURANCE CONTRIBUTION								231
	SUBTOTAL BENEFITS							61,172
	TOTAL PERSONAL SERVICES							216,272
	COST OBJECT TOTAL							216,272

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Office of Diversity and Inclusion (04)

COST OBJECT: Office of Diversity and Inclusion (21-4104-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Foster, Charlesette E	Asst VC for Inclusive Student Excellence	00014367	095013	12			1.000	111,650
TBA	Asst VC, Inclusive Leadership & Learning	00014539	095013	12			1.000	60,886
Barker, Marco J	Vice Chancellor, Diversity & Inclusion	00009389	095110	12			1.000	260,728
Friday, Nkenge R	Assistant Vice Chancellor	00014269	095111	12			1.000	140,178
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.000	573,442
513000 MGR/PROFESSIONAL SAL								
Harner, Jerri J	Executive Specialist	00012941	242412	12	2080	30.157	1.000	62,727
Avila, German	Program Coordinator	00015036	252300	12			1.000	51,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	114,227
515000 OTH ACAD SAL & WAGES								
Graduate Research Assistant	Graduate Research Assistant	00013060	095134	00			0.000	36,431
	SUBTOTAL NONFACULTY						6.000	724,100
	SUBTOTAL SALARIES & WAGES						6.000	724,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,763
519200 FICA CONTRIBUTION								41,626
519300 HEALTH INSURANCE CONTRIBUTION								63,464
519400 LIFE INSURANCE CONTRIBUTION								480
	SUBTOTAL BENEFITS							145,333
	TOTAL PERSONAL SERVICES							869,433
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								526,460
	TOTAL NET OPERATING EXPENSES							526,460
	COST OBJECT TOTAL							1,395,893

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SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Office of Diversity and Inclusion (04)

COST OBJECT: Office Acad Success & Intercultural Svcs (21-4104-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kata, EmyRosa	Program Coord for Peer Mentor & Stud Exp	00013483	252300	12			1.000	44,000
Martinez Henriquez, Adriana M	Program Coord for Programs, Mrkg, & Comm	00010733	252300	12			1.000	42,230
TBA	Program Coordinator-NU Connections	00013484	252300	12			1.000	42,000
Tessalee, John S	Program Coordinator	00007022	252300	12			1.000	42,863
Garcia, Leticia J	Assistant Director	00015818	253300	12			1.000	51,500
Russell, Kerra N	Senior Associate Director	00013482	253300	12			1.000	61,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	284,393
514000 CLER/TECH/SERV WAGES								
OS ADJ	OS ADJ	00014593	090014	00			0.000	124,501
Taylor, Rhonda K	Office Support Associate	00004535	242409	12	2080	18.138	1.000	37,727
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	162,228
	SUBTOTAL NONFACULTY						7.000	446,621
	SUBTOTAL SALARIES & WAGES						7.000	446,621
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,955
519200 FICA CONTRIBUTION								20,122
519300 HEALTH INSURANCE CONTRIBUTION								74,094
519400 LIFE INSURANCE CONTRIBUTION								222
	SUBTOTAL BENEFITS							106,393
	TOTAL PERSONAL SERVICES							553,014
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,618
	TOTAL NET OPERATING EXPENSES							73,618
	COST OBJECT TOTAL							626,632

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SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Visitor's Center (05)

COST OBJECT: Van Brunt Visitor's Center (21-4105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Dir, Visitors Ctr & Special Events	00002555	243300	12			0.500	41,341
	SUBTOTAL NONFACULTY						0.500	41,341
	SUBTOTAL SALARIES & WAGES						0.500	41,341
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,261
519200 FICA CONTRIBUTION								4,710
519300 HEALTH INSURANCE CONTRIBUTION								8,158
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							16,169
	TOTAL PERSONAL SERVICES							57,510
	COST OBJECT TOTAL							57,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Services (42)

DEPARTMENT: VC Student Affairs (01)

COST OBJECT: Vice Chancellor for Student Affairs (21-4201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bellows, Laurie H	Vice Chancellor	00004426	095110	12			1.000	275,472
	(21-0101-0001)Office of EVC		512100				0.00	12,000
	TOTAL Bellows, Laurie H						1.00	287,472
	SUBTOTAL NONFACULTY						1.000	275,472
	SUBTOTAL SALARIES & WAGES						1.000	275,472
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,479
519200 FICA CONTRIBUTION								14,264
519300 HEALTH INSURANCE CONTRIBUTION								16,482
519400 LIFE INSURANCE CONTRIBUTION								149
	SUBTOTAL BENEFITS							51,374
	TOTAL PERSONAL SERVICES							326,846
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-28,155
	TOTAL NET OPERATING EXPENSES							-28,155
	COST OBJECT TOTAL							298,691

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: TRIO Programs (21-4210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Padilla, Moises D	Director of NCPA and TRIO Programs	00010747	254300	12			0.320	37,904
	(21-2012-0001)NCPA		513000				0.68	80,546
	TOTAL Padilla, Moises D						1.00	118,450
	SUBTOTAL NONFACULTY						0.320	37,904
	SUBTOTAL SALARIES & WAGES						0.320	37,904
BENEFITS								
519100 RETIREMENT CONTRIBUTION								719
519200 FICA CONTRIBUTION								725
519300 HEALTH INSURANCE CONTRIBUTION								1,200
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							2,652
	TOTAL PERSONAL SERVICES							40,556
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,258
	TOTAL NET OPERATING EXPENSES							8,258
	COST OBJECT TOTAL							48,814

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: SSS/UNL Cost Share (21-4210-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burks, Marianna E	Science Learning Specialist	00012406	253300	12			0.210	10,336
	(24-4210-0029002)US ED SSS Trio Admin 2021-2		513000				0.79	38,882
	TOTAL Burks, Marianna E						1.00	49,218
TBA	Mathematics Learning Specialist	00006480	253300	12			0.420	18,016
Yellow Robe, Colette	Academic Retention Specialist	00006479	253300	12			0.210	11,484
	(24-4210-0029002)US ED SSS Trio Admin 2021-2		513000				0.79	43,198
	TOTAL Yellow Robe, Colette						1.00	54,682
Mitchell, Stephanie L	Writing Learning Specialist	00006478	263300	12			0.210	9,552
	(24-4210-0029002)US ED SSS Trio Admin 2021-2		513000				0.79	35,934
	TOTAL Mitchell, Stephanie L						1.00	45,486
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	49,388
	SUBTOTAL NONFACULTY						1.050	49,388
	SUBTOTAL SALARIES & WAGES						1.050	49,388
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,429
519200 FICA CONTRIBUTION								2,323
519300 HEALTH INSURANCE CONTRIBUTION								10,514
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							15,299
	TOTAL PERSONAL SERVICES							64,687
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,881
	TOTAL NET OPERATING EXPENSES							29,881
	COST OBJECT TOTAL							94,568

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Student Conduct (13)

COST OBJECT: Conduct & Community Standards (21-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,305
540000	TRAVEL EXPENSE							1,168
	TOTAL NET OPERATING EXPENSES							11,473
	COST OBJECT TOTAL							11,473

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Services for Students with Disabilities (21-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Administrative Pool	Administrative Pool	00008175	090012	00			0.000	3,333
513000 MGR/PROFESSIONAL SAL								
Woodhead, Barbara J	Assistant Director	00011985	253300	12			1.000	77,801
514000 CLER/TECH/SERV WAGES								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009342	090013	00			0.000	20,950
SUBTOTAL NONFACULTY							1.000	102,084
SUBTOTAL SALARIES & WAGES							1.000	102,084
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,040
519200 FICA CONTRIBUTION								6,923
519300 HEALTH INSURANCE CONTRIBUTION								16,111
519400 LIFE INSURANCE CONTRIBUTION								98
SUBTOTAL BENEFITS								30,172
TOTAL PERSONAL SERVICES								132,256
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								86
540000 TRAVEL EXPENSE								1,036
TOTAL NET OPERATING EXPENSES								1,122
COST OBJECT TOTAL								133,378

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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Union Facility Operating (21-4215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fortune, David Earl	Facilities Assistant	00004179	271700	12	2080	18.582	1.000	38,651
Pungwe Ngoyi, Pierre	Facilities Assistant	00004055	271700	12	2080	17.971	1.000	37,379
Rezaei, Mohammad	Facilities Assistant	00005134	271700	12	2080	18.659	1.000	38,810
Hunzeker, Dorene E	Custodian II	00009824	271701	12	2080	18.381	1.000	38,232
Novoselova, Vera A	Custodian II	00004143	271701	12	2080	18.633	1.000	38,756
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	191,828
SUBTOTAL NONFACULTY							5.000	191,828
SUBTOTAL SALARIES & WAGES							5.000	191,828
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,718
519200 FICA CONTRIBUTION								13,722
519300 HEALTH INSURANCE CONTRIBUTION								64,818
519400 LIFE INSURANCE CONTRIBUTION								175
SUBTOTAL BENEFITS								91,433
TOTAL PERSONAL SERVICES								283,261
COST OBJECT TOTAL								283,261

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)								
DEPARTMENT: VC Student Affairs (01)								
COST OBJECT: Student Money Management (22-4201-0007)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,861
TOTAL NET OPERATING EXPENSES								8,861
COST OBJECT TOTAL								8,861

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Greek Affairs (05)

COST OBJECT: Office of Fraternity & Sorority Life (22-4205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gayer, Jonathan L	Asst Dir, Frat & Sorority Life - IFC	00002023	253300	12			1.000	52,171
Hogan, LaQuinta L	Asst Dir, Frat & Sorority Life-MGC/NPHC	00014154	253300	12			1.000	52,273
Thiedeman, Leigh R	Director, Fraternity & Sorority Life	00013893	254300	12			1.000	93,341
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	197,785
	SUBTOTAL NONFACULTY						3.000	197,785
	SUBTOTAL SALARIES & WAGES						3.000	197,785
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,625
519200 FICA CONTRIBUTION								19,023
519300 HEALTH INSURANCE CONTRIBUTION								16,600
519400 LIFE INSURANCE CONTRIBUTION								270
519800 WORKERS COMPENSATION								1,637
	SUBTOTAL BENEFITS							57,155
	TOTAL PERSONAL SERVICES							254,940
	COST OBJECT TOTAL							254,940

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SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Student Conduct (13)

COST OBJECT: Conduct & Community Standards (22-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McConnell, Morgan J G	Student Conduct Officer	00009073	243300	12			1.000	50,000
Shuler, Noah S	Student Conduct Officer	00014302	243300	12			1.000	52,000
Fitzwater, Adam P	Assistant Director	00009081	253300	12			1.000	57,089
Barefield, Andrea E	Dir of Conduct and Community Standards	00014833	254300	12			1.000	97,227
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	256,316
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Research Assistant	00007040	095134	00			0.000	10,368
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007205	090016	00			0.000	1,655
	SUBTOTAL NONFACULTY						4.000	268,339
	SUBTOTAL SALARIES & WAGES						4.000	268,339
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,488
519200 FICA CONTRIBUTION								19,523
519300 HEALTH INSURANCE CONTRIBUTION								38,559
519400 LIFE INSURANCE CONTRIBUTION								278
519800 WORKERS COMPENSATION								1,643
	SUBTOTAL BENEFITS							74,491
	TOTAL PERSONAL SERVICES							342,830
	COST OBJECT TOTAL							342,830

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Vice Chancellor for Student Affairs (22-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
King, Kelli Alice	Assistant Vice Chancellor	00009084	095013	12			1.000	129,934
Lahne, Ryan Lee	Assistant Vice Chancellor	00010046	095111	12			1.000	150,000
Overocker, Jonathan S	Associate Vice Chancellor	00009782	095112	12			1.000	161,466
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	441,400
513000 MGR/PROFESSIONAL SAL								
Humphress, Tonda N	Project Coordinator	00004490	242307	12	2080	27.133	1.000	56,436
Hendricks, Debra J	Exec Secretary	00006705	242402	12	2080	34.833	1.000	72,452
Rathgeber, Anthony A	Associate to the VC/Chief of Staff	00015625	243300	12			1.000	116,270
Swanson, Hollie J	Dir of Admin Ops & Strategic Events	00012857	243300	12			1.000	76,634
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	321,792
	SUBTOTAL NONFACULTY						7.000	763,192
	SUBTOTAL SALARIES & WAGES						7.000	763,192
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,567
519200 FICA CONTRIBUTION								54,835
519300 HEALTH INSURANCE CONTRIBUTION								76,322
519400 LIFE INSURANCE CONTRIBUTION								716
519800 WORKERS COMPENSATION								4,875
	SUBTOTAL BENEFITS							193,315
	TOTAL PERSONAL SERVICES							956,507
	COST OBJECT TOTAL							956,507

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Services for Students with Disabilities (22-4214-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rangel, Pablo A	Disability Specialist	00002825	252300	12			1.000	54,590
Beyer, Thomas W	Interpreter	00009242	252304	01	1165	38.887	0.560	45,295
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.560	99,885
514000 CLER/TECH/SERV WAGES								
Hickson, Madelyn J	Office Assistant	00013828	241409	12	2080	15.450	1.000	32,136
Copple, Tressa J	Office Associate	00007032	242409	12	2080	17.062	1.000	35,489
Wagner, Jennifer K	SSD Note Taker/Alternative Text Coord	00011728	242409	03	1899	20.263	0.913	38,480
Wulf, Melissa L	SSD Testing Coordinator/Transcriber	00013605	242409	12	2080	19.000	1.000	39,520
	TOTAL 514000 CLER/TECH/SERV WAGES						3.913	145,625
	SUBTOTAL NONFACULTY						5.473	245,510
	SUBTOTAL SALARIES & WAGES						5.473	245,510
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,328
519200 FICA CONTRIBUTION								24,966
519300 HEALTH INSURANCE CONTRIBUTION								40,376
519400 LIFE INSURANCE CONTRIBUTION								288
519800 WORKERS COMPENSATION								2,074
	SUBTOTAL BENEFITS							89,032
	TOTAL PERSONAL SERVICES							334,542
	COST OBJECT TOTAL							334,542

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Advocacy and Support (20)
COST OBJECT: Advocacy & Support (22-4220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brant, Kara S	Assoc Director for Support & Advocacy	00009272	253300	12			1.000	71,587
Moore, Susan Kelly	Assoc Dir of Student Advocacy & Support	00003329	253300	12			1.000	77,235
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	148,822
	SUBTOTAL NONFACULTY						2.000	148,822
	SUBTOTAL SALARIES & WAGES						2.000	148,822
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,575
519200 FICA CONTRIBUTION								10,975
519300 HEALTH INSURANCE CONTRIBUTION								15,752
519400 LIFE INSURANCE CONTRIBUTION								161
519800 WORKERS COMPENSATION								880
	SUBTOTAL BENEFITS							38,343
	TOTAL PERSONAL SERVICES							187,165
	COST OBJECT TOTAL							187,165

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Affairs Business Ops (03)

COST OBJECT: Student Affairs-Mktg & Comm (23-4203-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Munsch-Hayhurst, Austin A	Web Applications Developer	00012674	303329	12			1.000	63,736
Abdel-Monem, Anusana	Graphic Design Specialist	00013070	342300	12			1.000	45,477
Lupori, Alexandria A	Graphic Design Specialist	00013725	342300	12			1.000	46,453
Meiners, Brittany L	Digital Communications Coordinator	00013544	343302	12			1.000	50,155
Dulak, Christopher S	Asst Director for Marketing Strategy	00011810	343309	12			1.000	67,500
Jackson, Michael C	Asst Dir for Creative Design	00010970	343309	12			1.000	58,824
Niewohner, Derek D	Sr Marketing & Communications Associate	00005125	343309	12			1.000	58,121
Rosso, Shari L	Asst Director for Marketing & Comm	00011627	343309	12			1.000	76,107
Gayer, Lauren A	Dir, Student Affairs Marketing & Comm	00006053	344300	12			1.000	96,058
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	562,431
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00005177	095134	00			0.000	35,140
516000 STUDENT WAGES								
Student Worker	Student Worker	00005178	095500	00			0.000	27,925
	SUBTOTAL NONFACULTY						9.000	625,496
	SUBTOTAL SALARIES & WAGES						9.000	625,496
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,040
519200 FICA CONTRIBUTION								44,304
519300 HEALTH INSURANCE CONTRIBUTION								91,610
519400 LIFE INSURANCE CONTRIBUTION								668
519800 WORKERS COMPENSATION								3,072
	SUBTOTAL BENEFITS							182,694
	TOTAL PERSONAL SERVICES							808,190
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,650
	TOTAL NET OPERATING EXPENSES							9,650
	COST OBJECT TOTAL							817,840

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Affairs Business Opers (03)

COST OBJECT: SA Bus Opers-Bus Svcs (23-4203-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seamans, Jennifer B	Associate Director, Student Affairs HR	00005121	243300	12			1.000	73,971
Jensen, Catherine M	Finance Specialist - Lead	00013000	243301	12			1.000	56,119
Garretson, Breana C	Business Manager	00012318	243312	12			1.000	65,163
Standley, Karen Y	Senior Business Manager	00010921	243312	12			1.000	76,793
Filbert, Jeffery A	Financial Analyst	00014092	243320	12			1.000	73,593
Sato Mumm, Sayaka	Human Resources Specialist	00012884	243322	12			1.000	54,723
Habe, Michaela M	Business Manager	00009908	243336	12			1.000	73,593
Bollich, Brian F	Dir, Student Affairs Business Services	00009810	244307	12			1.000	135,188
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	609,143
514000 CLER/TECH/SERV WAGES								
Burbank, Susan M	Finance Coordinator	00005652	242301	12	2080	22.500	1.000	46,800
Sahn, Daniel J	Payroll Coordinator	00010907	242400	12	2080	23.175	1.000	48,204
Schmidt, Nadia K	Payroll Coordinator	00005208	242400	12	2080	22.660	1.000	47,133
Schuler, Gayle D	Payroll Coordinator Lead	00008645	242400	12	2080	24.761	1.000	51,503
TBA	Payroll Coordinator Lead	00008645	242400	12	2080	21.224	1.000	44,145
TBA	Human Resources Coordinator	00015873	242400	12	2080	22.715	1.000	47,247
Gage, Stacy M	Finance Associate	00005103	242401	12	2080	17.773	1.000	36,967
Hina, Nazia	Finance Associate	00005654	242401	12	1560	18.025	0.750	28,119
Rech, Jeffrey E	Accounting Associate	00005132	242401	12	2080	20.100	1.000	41,807
TBA	Finance Associate	00010729	242401	12	2080	18.225	1.000	37,907
Wiemer, Zoelle A	Finance Associate	00005104	242401	12	2080	17.355	1.000	36,098
Keys, Julie J	Administrative Tech I	00005119	242415	12	2080	22.680	1.000	47,174
Zinnel, Kristi K	Admin Technician I	00005118	242415	12	2080	20.615	1.000	42,880
TOTAL 514000 CLER/TECH/SERV WAGES							12.750	555,984
SUBTOTAL NONFACULTY							20.750	1,165,127
SUBTOTAL SALARIES & WAGES							20.750	1,165,127
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68,400
519200 FICA CONTRIBUTION								72,937
519300 HEALTH INSURANCE CONTRIBUTION								214,092
519400 LIFE INSURANCE CONTRIBUTION								1,090
519800 WORKERS COMPENSATION								4,852
SUBTOTAL BENEFITS								361,371
TOTAL PERSONAL SERVICES								1,526,498
COST OBJECT TOTAL								1,526,498

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Affairs Business Opers (03)

COST OBJECT: Student Affairs IT (23-4203-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gibbons, Roy A	SharePoint Specialist	00010518	302300	12			1.000	71,026
Herring, Bethani N	Client Services Support Specialist	00007103	302303	12	2080	26.819	1.000	55,783
Peterson, Matthew D	Client Services Support Specialist	00009713	302303	12	2080	26.819	1.000	55,783
Prideaux, Riley J	Client Services Support Specialist	00010070	302303	12	2080	21.432	1.000	44,578
Keown, Benjamin W	Assistant Director, Client Services	00010374	303300	12			1.000	74,160
Kimminau, Gary Edward	Information Technology Specialist	00009636	303300	12			1.000	52,105
Lanham, Todd Michael	Assistant Director, Data Analytics	00013383	303304	12			1.000	72,100
Christenson, Andrew T	Assistant Director, Information Systems	00013795	303317	12			1.000	82,747
Stephens, Gary A	Programmer/Analyst III	00005091	303317	12			1.000	72,633
Haas, Jeffrey D	Associate Director, Student Affairs IT	00013438	303331	12			1.000	100,153
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.000	681,068
	SUBTOTAL NONFACULTY						10.000	681,068
	SUBTOTAL SALARIES & WAGES						10.000	681,068
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,245
519200 FICA CONTRIBUTION								51,997
519300 HEALTH INSURANCE CONTRIBUTION								126,661
519400 LIFE INSURANCE CONTRIBUTION								745
519800 WORKERS COMPENSATION								3,472
	SUBTOTAL BENEFITS							225,120
	TOTAL PERSONAL SERVICES							906,188
	COST OBJECT TOTAL							906,188

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: University Health Center (23-4212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000,000
TOTAL NET OPERATING EXPENSES								10,000,000
COST OBJECT TOTAL								10,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Big Red Resilience & Well-Being (23-4212-1015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Madison, Kenji R	Assoc Dir, Big Red Res & Well-being	00014163	253300	12			1.000	57,680
TBA	Associate Director, Student Resilience	00012842	253300	12			1.000	56,000
Boehm, Constance S	Director of Student Resilience	00009252	254300	12			1.000	95,846
Ragain, Abbey D	Coordinator, Suicide Prevention Program	00012650	262300	12			1.000	37,080
TBA	Program Coordinator	00005033	293300	12			1.000	43,000
TBA	Program Coordinator	00010491	293300	12			1.000	45,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	334,606
	SUBTOTAL NONFACULTY						6.000	334,606
	SUBTOTAL SALARIES & WAGES						6.000	334,606
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,770
519200 FICA CONTRIBUTION								13,039
519300 HEALTH INSURANCE CONTRIBUTION								21,618
519400 LIFE INSURANCE CONTRIBUTION								182
519800 WORKERS COMPENSATION								826
	SUBTOTAL BENEFITS							47,435
	TOTAL PERSONAL SERVICES							382,041
	COST OBJECT TOTAL							382,041

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: UHC CAPS (23-4212-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Xiping	Counselor	00006010	293300	11			0.917	53,318
Bleich, Summer K	Counselor	00012585	293319	12			0.900	50,000
Goldrich, John V	Counselor	00012582	293319	11			0.917	72,622
Hansen, Mandy J	Care Manager	00012583	293319	11			0.917	57,639
Holt, Jennifer A	Counselor	00005011	293319	11			0.917	52,273
Jagels, Kristin A	Counselor	00007027	293319	11			0.917	49,165
Johnson, Mariah D	Counselor	00012658	293319	11			0.917	48,557
Manstedt, Jenifer M	Counselor	00012647	293319	11			0.917	50,067
Surmeier, Kylie J	Counselor	00012820	293319	11			0.917	48,206
Chin, Mun Yuk	Psychologist	00012578	294303	11			0.917	71,050
Ivory-Horton, Falesa A	Psychologist	00012577	294303	11			1.000	72,275
Lukin, Mark E	Psychologist	00012593	294303	11			0.917	78,409
Mitwaruciu, Alice N	Assistant Director/Clinical Services	00004506	294303	11			0.917	89,079
Scott, Brigham S	Psychologist	00012579	294303	11			0.917	82,540
TBA	Psychologist	00004507	294303	12			1.000	67,000
TBA	Psychologist	00012580	294303	12			1.000	78,952
Walloch, Joseph C	Assistant Director/Clinical Services	00014059	294303	11			0.917	90,373
Winrow, Scott A	Psychologist	00012581	294303	11			0.917	92,722
Besett-Alesch, Tricia M	Dir, Counseling & Psych Services	00011902	294314	11			0.917	117,649
TOTAL 513000 MGR/PROFESSIONAL SAL							17.655	1,321,896
514000 CLER/TECH/SERV WAGES								
Daehling, Shari J	Office Associate (Part-Time)	00012649	242409	12	1040	16.047	0.500	16,689
Neill, Elizabeth L	Office Associate	00004514	242409	12	2080	15.000	1.000	31,200
Contreras, Annette R	Office Supervisor	00009872	242410	12	2080	22.168	1.000	46,110
Poulsen, Elizabeth A	Office Associate Lead	00004508	242415	12	2080	18.200	1.000	37,856
TOTAL 514000 CLER/TECH/SERV WAGES							3.500	131,855
SUBTOTAL NONFACULTY							21.155	1,453,751
SUBTOTAL SALARIES & WAGES							21.155	1,453,751
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87,102
519200 FICA CONTRIBUTION								112,710
519300 HEALTH INSURANCE CONTRIBUTION								260,237
519400 LIFE INSURANCE CONTRIBUTION								1,704
519800 WORKERS COMPENSATION								7,801
SUBTOTAL BENEFITS								469,554
TOTAL PERSONAL SERVICES								1,923,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: UHC CAPS (23-4212-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,923,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: University Health Center Custodial (23-4212-1046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elliott, Mary F	Assistant Manager	00004733	273308	12			0.200	12,677
	(23-7527-1400)Knoll Rsdntl Ctr Facilities		513000				0.80	50,707
	TOTAL Elliott, Mary F						1.00	63,384
514000 CLER/TECH/SERV WAGES								
Elias, Rafid GE	Health Center Custodian II	00014194	271701	12	2080	15.488	1.000	32,215
Estes, Traci D	Health Center Custodian II	00014318	271701	12	2080	16.640	1.000	34,612
Gainey, Michelle R	Health Center Custodian II	00014319	271701	12	2080	15.488	1.000	32,215
Pytko, Robert W	Health Center Custodian II	00007311	271701	12	2080	17.085	1.000	35,537
TBA	Health Center Custodian II	00014195	271701	12	2080	12.240	1.000	25,459
Steenon, Bernardina B	Senior Custodial Leader	00014338	271702	12	2080	19.225	1.000	39,988
	TOTAL 514000 CLER/TECH/SERV WAGES						6.000	200,026
	SUBTOTAL NONFACULTY						6.200	212,703
	SUBTOTAL SALARIES & WAGES						6.200	212,703
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,265
519200 FICA CONTRIBUTION								15,359
519300 HEALTH INSURANCE CONTRIBUTION								44,860
519400 LIFE INSURANCE CONTRIBUTION								199
519800 WORKERS COMPENSATION								1,024
	SUBTOTAL BENEFITS							71,707
	TOTAL PERSONAL SERVICES							284,410
	COST OBJECT TOTAL							284,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Nebraska Unions (23-4215-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Equipment Reserve Account (23-4215-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Readership Program (23-4215-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								190,000
TOTAL NET OPERATING EXPENSES								190,000
COST OBJECT TOTAL								190,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: Children's Center (23-4215-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moreland, Samia J	Assistant Director of Admin	00005701	263300	12			1.000	51,810
TBA	Assistant Director of Programming	00006473	263300	12			1.000	50,000
Wilhite, Callie J	Director	00005697	263304	12			1.000	89,463
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	191,273
514000 CLER/TECH/SERV WAGES								
Gray, Jessica J	Teacher	00012007	262500	12	2080	16.750	1.000	34,840
Beyer, Brooke N	Lead Teacher	00005700	262701	12	2080	22.630	1.000	47,070
Brown, Sarah A	Teacher	00009970	262701	12	2080	18.767	1.000	39,036
Conditt, Marina R	Teacher	00008292	262701	12	2080	20.168	1.000	41,950
Cooper, Victoria A	Teacher	00010988	262701	12	2080	18.767	1.000	39,036
Feria Smith, Desiree	Teacher	00008293	262701	12	2080	19.283	1.000	40,108
Hein, Debra L	Teacher	00006193	262701	12	2080	22.238	1.000	46,255
Hinz, Jose M	Teacher	00003316	262701	12	2080	17.480	1.000	36,358
Hitz, Erin	Teacher	00012002	262701	12	2080	17.480	1.000	36,358
Huey, Kyla C	Teacher	00014453	262701	12	2080	16.250	1.000	33,800
Huls, Alaina C	Lead Teacher - Administrative	00010268	262701	12	2080	22.423	1.000	46,639
Huls, Payton L	Teacher	00014462	262701	12	2080	18.252	1.000	37,965
Madigan, Meg E	Teacher	00008930	262701	12	2080	16.250	1.000	33,800
Nelson, Jennifer L	Teacher	00008300	262701	12	2080	21.602	1.000	44,932
Nuland, Isaac M D	Teacher	00005321	262701	12	2080	18.767	1.000	39,036
Nuss, Jenna R	Teacher	00008301	262701	12	2080	18.252	1.000	37,965
Ottersberg, Amanda S	Teacher	00012012	262701	12	2080	19.855	1.000	41,298
Perez, Erin E	Teacher	00012010	262701	12	2080	20.055	1.000	41,714
Robotham, Shannon M	Teacher	00009633	262701	12	2080	21.477	1.000	44,673
Spiehs, Morgan M	Teacher	00011676	262701	12	2080	17.250	1.000	35,880
TBA	Teacher	00005702	262701	12	2080	17.082	1.000	35,531
Waldman, Stefanie L	Teacher	00010122	262701	12	2080	20.157	1.000	41,927
Weickert, Jessica N	Teacher	00008477	262701	12	2080	19.003	1.000	39,527
Williams, Melissa S	Lead Teacher	00007771	262701	12	2080	22.815	1.000	47,456
Zavala Flores, Lisbeth	Teacher	00014461	262701	12	2080	18.767	1.000	39,036
Bergeron-Bauer, Crystal L	Child Care Cook	00003234	282701	12	2080	19.020	1.000	39,562
TOTAL 514000 CLER/TECH/SERV WAGES							26.000	1,041,752
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	499,500
SUBTOTAL NONFACULTY							29.000	1,732,525
SUBTOTAL SALARIES & WAGES							29.000	1,732,525

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: Children's Center (23-4215-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,573
519200 FICA CONTRIBUTION								92,488
519300 HEALTH INSURANCE CONTRIBUTION								230,829
519400 LIFE INSURANCE CONTRIBUTION								1,113
519800 WORKERS COMPENSATION								8,938
	SUBTOTAL BENEFITS							375,941
	TOTAL PERSONAL SERVICES							2,108,466
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								434,287
	TOTAL NET OPERATING EXPENSES							434,287
	COST OBJECT TOTAL							2,542,753

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Administration (23-4215-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00005078	095082	12			1.000	143,408
513000 MGR/PROFESSIONAL SAL								
TBA	Director, Nebraska Unions	00014333	254300	12			1.000	130,688
TBA	Sr. Associate Director	00005086	273311	12			1.000	97,375
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	228,063
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010674	084998	00		6.923	0.250	3,600
Stewart, Amy E	Nebraska Union Office Associate	00005128	242409	12	2080	20.570	1.000	42,786
TOTAL 514000 CLER/TECH/SERV WAGES							1.250	46,386
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		4.207	0.400	3,500
SUBTOTAL NONFACULTY							4.650	421,357
SUBTOTAL SALARIES & WAGES							4.650	421,357
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,623
519200 FICA CONTRIBUTION								19,710
519300 HEALTH INSURANCE CONTRIBUTION								51,678
519400 LIFE INSURANCE CONTRIBUTION								284
519800 WORKERS COMPENSATION								1,484
SUBTOTAL BENEFITS								94,779
TOTAL PERSONAL SERVICES								516,136
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								103,155
TOTAL NET OPERATING EXPENSES								103,155
COST OBJECT TOTAL								619,291

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Student Organizations Financial Serv (23-4215-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012899	090014	00			0.000	2,236
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		14.450	0.250	7,514
	SUBTOTAL NONFACULTY						0.250	9,750
	SUBTOTAL SALARIES & WAGES						0.250	9,750
BENEFITS								
519800 WORKERS COMPENSATION								12
	SUBTOTAL BENEFITS							12
	TOTAL PERSONAL SERVICES							9,762
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,925
	TOTAL NET OPERATING EXPENSES							9,925
	COST OBJECT TOTAL							19,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Training & Development (23-4215-1102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,000
TOTAL NET OPERATING EXPENSES								21,000
COST OBJECT TOTAL								21,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU Accounting (23-4215-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Clerical Assistant III	00005139	242409	12	1040	16.830	0.500	17,503
	SUBTOTAL NONFACULTY						0.500	17,503
	SUBTOTAL SALARIES & WAGES						0.500	17,503
	TOTAL PERSONAL SERVICES							17,503
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							19,552
	COST OBJECT TOTAL							37,055

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Comp Tech Support (23-4215-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,900
TOTAL NET OPERATING EXPENSES								68,900
COST OBJECT TOTAL								68,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Building Operations (23-4215-1211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Facilities and Operations Coordinator	00013074	272300	12	2080	21.549	1.000	44,822
Shields, Jon T	Asst Dir for Operations, Nebraska Union	00005093	273311	12			1.000	77,250
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	122,072
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012159	090014	00			0.000	2,682
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		3.665	5.500	41,925
	SUBTOTAL NONFACULTY						7.500	166,679
	SUBTOTAL SALARIES & WAGES						7.500	166,679
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18
519200 FICA CONTRIBUTION								5,872
519300 HEALTH INSURANCE CONTRIBUTION								8,351
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								531
	SUBTOTAL BENEFITS							14,857
	TOTAL PERSONAL SERVICES							181,536
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								114,200
529000 UTILITIES								528,901
	TOTAL NET OPERATING EXPENSES							643,101
	COST OBJECT TOTAL							824,637

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Information Desk (23-4215-1212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		17.885	1.500	55,800
	SUBTOTAL NONFACULTY						1.500	55,800
	SUBTOTAL SALARIES & WAGES						1.500	55,800
BENEFITS								
519200 FICA CONTRIBUTION								610
519800 WORKERS COMPENSATION								294
	SUBTOTAL BENEFITS							904
	TOTAL PERSONAL SERVICES							56,704
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,250
	TOTAL NET OPERATING EXPENSES							7,250
	COST OBJECT TOTAL							63,954

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU JGMC Facilities (23-4215-1213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Bldg Service Tech II	00002182	272605	12	1456	15.683	0.700	22,834
	SUBTOTAL NONFACULTY						0.700	22,834
	SUBTOTAL SALARIES & WAGES						0.700	22,834
	TOTAL PERSONAL SERVICES							22,834
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							20,460
	COST OBJECT TOTAL							43,294

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Bldg Maintenance (23-4215-1214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buysman, Marvin J	Evening and Night Supervisor	00005090	272300	12	2080	24.943	1.000	51,882
514000 CLER/TECH/SERV WAGES								
Cramm, Delmis A	Building Mechanic II	00005814	272602	12	2080	21.315	1.000	44,335
Hill, Leonard C	Building Mechanic II	00009282	272602	12	2080	27.365	1.000	56,919
Humm, William R	Building Mechanic III	00005131	272603	12	2080	31.363	1.000	65,236
TBA	Painter II	00010201	272616	12	2080	18.819	1.000	39,144
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	205,634
	SUBTOTAL NONFACULTY						5.000	257,516
	SUBTOTAL SALARIES & WAGES						5.000	257,516
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,566
519200 FICA CONTRIBUTION								17,815
519300 HEALTH INSURANCE CONTRIBUTION								38,025
519400 LIFE INSURANCE CONTRIBUTION								264
519800 WORKERS COMPENSATION								1,186
	SUBTOTAL BENEFITS							72,856
	TOTAL PERSONAL SERVICES							330,372
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								158,190
	TOTAL NET OPERATING EXPENSES							158,190
	COST OBJECT TOTAL							488,562

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Custodial/Setups (23-4215-1215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Daws, Karli J	Facilities Assistant	00015492	271700	12	2080	17.230	1.000	35,838
Gutierrez, Carlos M	Facilities Assistant	00010536	271700	12	2080	18.283	1.000	38,028
Beltran, Silvia	Custodian II	00003734	271701	12	2080	15.687	1.000	32,628
Densberger, Cory J	Custodian II	00013016	271701	01	1560	17.140	0.750	26,739
Hunzeker, Kalie M	Custodian II	00004086	271701	12	2080	14.730	1.000	30,638
Lovercheck, Zackery D	Custodian II	00003665	271701	12	2080	15.879	1.000	33,029
Norton, Christopher J	Custodian II	00003622	271701	12	2080	16.340	1.000	33,987
Ungurian, Alla P	Custodian II	00004210	271701	12	2080	16.105	1.000	33,499
Wright, Robert J	Custodian II	00014131	271701	12	2080	15.879	1.000	33,029
Yashirin, Gennady	Custodian II	00008454	271701	12	2080	18.131	1.000	37,712
Schulte, Clark W	Night Custodial and Events Leader	00005100	271702	12	2080	24.250	1.000	50,440
Therrien, Richard C	Evening Custodial Lead	00006512	271702	12	2080	18.506	1.000	38,492
TBA	Custodial Supv	00005138	272701	12	2080	23.871	1.000	49,652
TOTAL 514000 CLER/TECH/SERV WAGES							12.750	473,711
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	3,000
SUBTOTAL NONFACULTY							12.750	476,711
SUBTOTAL SALARIES & WAGES							12.750	476,711
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,959
519200 FICA CONTRIBUTION								37,791
519300 HEALTH INSURANCE CONTRIBUTION								93,548
519400 LIFE INSURANCE CONTRIBUTION								490
519800 WORKERS COMPENSATION								2,546
SUBTOTAL BENEFITS								160,334
TOTAL PERSONAL SERVICES								637,045
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,450
TOTAL NET OPERATING EXPENSES								38,450
COST OBJECT TOTAL								675,495

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Reservations (23-4215-1216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jackson, Carrie M	Asst Dir, Student Affairs Event Reserv	00005087	243300	12			1.000	73,130
514000 CLER/TECH/SERV WAGES								
Augustine, Judith R	Student Affairs Reservations Coordinator	00005129	242300	12	2080	19.285	1.000	40,113
	SUBTOTAL NONFACULTY						2.000	113,243
	SUBTOTAL SALARIES & WAGES						2.000	113,243
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,480
519200 FICA CONTRIBUTION								8,380
519300 HEALTH INSURANCE CONTRIBUTION								35,303
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								560
	SUBTOTAL BENEFITS							52,848
	TOTAL PERSONAL SERVICES							166,091
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,150
	TOTAL NET OPERATING EXPENSES							7,150
	COST OBJECT TOTAL							173,241

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Starbucks (23-4215-1219)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Culver, Kim A	Starbucks Store Manager	00011926	242300	12			0.750	48,935
	(23-4215-1419)NEU Starbucks		513000				0.25	16,312
	TOTAL Culver, Kim A						1.00	65,247
514000 CLER/TECH/SERV WAGES								
TBA	Sales Clerk	00003296	241412	12	2080	10.300	1.000	21,425
Eiland, Cole E	Starbucks Shift Manager	00008295	282701	12	2080	18.250	1.000	37,960
Williams, Margaret C	Starbucks Barista	00008291	282701	12	2080	17.250	1.000	35,880
Weixelman, Rebecca L	Starbucks Assistant Store Manager	00009174	282703	12	2080	20.000	1.000	41,600
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	136,865
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	76,100
	SUBTOTAL NONFACULTY						4.750	261,900
	SUBTOTAL SALARIES & WAGES						4.750	261,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,146
519200 FICA CONTRIBUTION								12,657
519300 HEALTH INSURANCE CONTRIBUTION								28,976
519400 LIFE INSURANCE CONTRIBUTION								157
519800 WORKERS COMPENSATION								1,779
	SUBTOTAL BENEFITS							47,715
	TOTAL PERSONAL SERVICES							309,615
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								63,550
570000 COST OF GOODS SOLD								225,500
	TOTAL NET OPERATING EXPENSES							289,050
	COST OBJECT TOTAL							598,665

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: Women's Center (23-4215-1313)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gulley Jr, Derrick A	Program Coordinator	00014468	252300	12			0.500	20,153
	(23-4215-1322)LGBTQA+ Center		513000				0.50	20,153
	TOTAL Gulley Jr, Derrick A						1.00	40,306
TBA	Director - Gender Pgms/Women's Center	00007054	253300	12			1.000	61,572
Cudjo, Domonique J	Assistant Director, Women's Center	00014135	263300	12			1.000	50,000
Tetreault, Patricia A	Dir - LGBTQA+ Resource Ctr & Women's Ctr	00013178	264300	12			0.500	48,024
	(23-4215-1322)LGBTQA+ Center		513000				0.50	48,024
	TOTAL Tetreault, Patricia A						1.00	96,048
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	179,749
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.500	13,100
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		11.635	0.500	12,100
	SUBTOTAL NONFACULTY						4.000	204,949
	SUBTOTAL SALARIES & WAGES						4.000	204,949
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,206
519200 FICA CONTRIBUTION								8,807
519300 HEALTH INSURANCE CONTRIBUTION								20,630
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								787
	SUBTOTAL BENEFITS							35,567
	TOTAL PERSONAL SERVICES							240,516
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,527
	TOTAL NET OPERATING EXPENSES							32,527
	COST OBJECT TOTAL							273,043

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: LGBTQA+ Center (23-4215-1322)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gulley Jr, Derrick A	Program Coordinator	00014468	252300	12			0.500	20,153
	(23-4215-1313)Women's Center		513000				0.50	20,153
	TOTAL Gulley Jr, Derrick A						1.00	40,306
McCown, Joy D	Assistant Director-LGBTQA+ Resource Ctr	00012835	263300	12			1.000	50,160
Tetreault, Patricia A	Dir - LGBTQA+ Resource Ctr & Women's Ctr	00013178	264300	12			0.500	48,024
	(23-4215-1313)Women's Center		513000				0.50	48,024
	TOTAL Tetreault, Patricia A						1.00	96,048
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	118,337
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	17,470
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		36.118	0.200	15,025
	SUBTOTAL NONFACULTY						2.200	150,832
	SUBTOTAL SALARIES & WAGES						2.200	150,832
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,396
519200 FICA CONTRIBUTION								9,309
519300 HEALTH INSURANCE CONTRIBUTION								21,404
519400 LIFE INSURANCE CONTRIBUTION								140
519800 WORKERS COMPENSATION								803
	SUBTOTAL BENEFITS							41,052
	TOTAL PERSONAL SERVICES							191,884
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							205,884

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: Cntr for Advocacy, Response & Education (23-4215-1326)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Survivor Support Advocate	00013790	293313	12			1.000	50,750
Wilkerson, Melissa A	Victim Advocate	00010250	293313	12			1.000	53,577
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	104,327
	SUBTOTAL NONFACULTY						2.000	104,327
	SUBTOTAL SALARIES & WAGES						2.000	104,327
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,572
519200 FICA CONTRIBUTION								7,924
519300 HEALTH INSURANCE CONTRIBUTION								13,287
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								586
	SUBTOTAL BENEFITS							26,486
	TOTAL PERSONAL SERVICES							130,813
	COST OBJECT TOTAL							130,813

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Administration (23-4215-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smriga, Andrew G	Sr. Assistant Director, NE East Union	00005092	273311	12			1.000	82,771
514000 CLER/TECH/SERV WAGES								
Thompson, Zachary T	Nebraska East Union Office & Comm Coord	00015493	241409	12	2080	15.788	1.000	32,838
TBA	Administrative Tech II	00005120	242400	12	2080	18.149	1.000	37,750
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	70,588
	SUBTOTAL NONFACULTY						3.000	153,359
	SUBTOTAL SALARIES & WAGES						3.000	153,359
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,387
519200 FICA CONTRIBUTION								8,159
519300 HEALTH INSURANCE CONTRIBUTION								26,496
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								593
	SUBTOTAL BENEFITS							44,777
	TOTAL PERSONAL SERVICES							198,136
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,055
	TOTAL NET OPERATING EXPENSES							9,055
	COST OBJECT TOTAL							207,191

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Building Operations (23-4215-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fox, Mallory E	Facilities and Operations Coordinator	00014405	272300	12	2080	22.814	1.000	47,454
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00		7.479	2.250	35,000
	SUBTOTAL NONFACULTY						3.250	82,454
	SUBTOTAL SALARIES & WAGES						3.250	82,454
BENEFITS								
519200 FICA CONTRIBUTION								1,926
519300 HEALTH INSURANCE CONTRIBUTION								2,952
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								234
	SUBTOTAL BENEFITS							5,141
	TOTAL PERSONAL SERVICES							87,595
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,157
529000 UTILITIES								236,630
	TOTAL NET OPERATING EXPENSES							313,787
	COST OBJECT TOTAL							401,382

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Bldg Maintenance (23-4215-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Aparicio, Miguelangel	Building Mechanic II	00009877	272602	12	2080	24.208	1.000	50,352
Goracke, Patrick Jay	Building Mechanic III	00005130	272603	12	2080	31.363	1.000	65,236
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	115,588
	SUBTOTAL NONFACULTY						2.000	115,588
	SUBTOTAL SALARIES & WAGES						2.000	115,588
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,851
519200 FICA CONTRIBUTION								9,080
519300 HEALTH INSURANCE CONTRIBUTION								20,891
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								572
	SUBTOTAL BENEFITS							40,517
	TOTAL PERSONAL SERVICES							156,105
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,000
	TOTAL NET OPERATING EXPENSES							62,000
	COST OBJECT TOTAL							218,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Custodial/Setups (23-4215-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Behrends, Lacey R	Custodian II	00014132	271701	12	2080	15.879	1.000	33,029
Hartwig, Justin T	Custodian Specialist	00005127	271701	12	2080	18.613	1.000	38,716
Phaipong, Wichit	Custodian II	00009998	271701	12	2080	16.493	1.000	34,305
Saunsoci, Monique M	Custodian II	00004205	271701	12	2080	14.730	1.000	30,638
Austin Mafilika, William J	Evening Building Leader	00005135	271702	12	2080	22.174	1.000	46,121
Conkling, William Allen	Custodial Supv	00005137	272701	12	2080	24.938	1.000	51,872
Williams, Rick	Material Service Worker	00004150	321702	12	2080	22.172	1.000	46,117
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	280,798
SUBTOTAL NONFACULTY							7.000	280,798
SUBTOTAL SALARIES & WAGES							7.000	280,798
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,880
519200 FICA CONTRIBUTION								22,012
519300 HEALTH INSURANCE CONTRIBUTION								62,491
519400 LIFE INSURANCE CONTRIBUTION								292
519800 WORKERS COMPENSATION								1,530
SUBTOTAL BENEFITS								104,205
TOTAL PERSONAL SERVICES								385,003
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
TOTAL NET OPERATING EXPENSES								14,000
COST OBJECT TOTAL								399,003

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Reservations (23-4215-1416)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Henry, Aaron R	Sr. Student Affairs Reservations Coord	00007745	242300	12	2080	21.315	1.000	44,335
	SUBTOTAL NONFACULTY						1.000	44,335
	SUBTOTAL SALARIES & WAGES						1.000	44,335
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,659
519200 FICA CONTRIBUTION								3,911
519300 HEALTH INSURANCE CONTRIBUTION								21,063
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								294
	SUBTOTAL BENEFITS							29,988
	TOTAL PERSONAL SERVICES							74,323
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							76,823

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU Starbucks (23-4215-1419)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Culver, Kim A	Starbucks Store Manager	00011926	242300	12			0.250	16,312
	(23-4215-1219)NU City Starbucks		513000				0.75	48,935
	TOTAL Culver, Kim A						1.00	65,247
514000 CLER/TECH/SERV WAGES								
TBA	Starbucks Shift Manager	00014128	282701	12	2080	17.250	1.000	35,880
Weixelman, Joshua J	Starbucks Shift Manager	00014128	282701	12	2080	18.540	1.000	38,563
Scheinost, Kimberly K	Starbucks Asst Store Manager	00005115	282703	12	2080	20.600	1.000	42,848
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	117,291
	SUBTOTAL NONFACULTY						3.250	133,603
	SUBTOTAL SALARIES & WAGES						3.250	133,603
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,369
519200 FICA CONTRIBUTION								8,164
519300 HEALTH INSURANCE CONTRIBUTION								14,804
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								1,179
	SUBTOTAL BENEFITS							25,623
	TOTAL PERSONAL SERVICES							159,226
	COST OBJECT TOTAL							159,226

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Recreation (23-4215-1820)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00		8.740	1.000	18,180
	SUBTOTAL NONFACULTY						1.000	18,180
	SUBTOTAL SALARIES & WAGES						1.000	18,180
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								350
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								18
	SUBTOTAL BENEFITS							371
	TOTAL PERSONAL SERVICES							18,551
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,975
570000 COST OF GOODS SOLD								1,000
	TOTAL NET OPERATING EXPENSES							17,975
	COST OBJECT TOTAL							36,526

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jackson, Jerrod L	Associate Director, Campus Recreation	00006970	374301	12			1.000	94,760
Joekel, Mark W	Assoc Dir, Campus Recreation	00005203	374301	12			1.000	92,700
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	187,460
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011592	084998	00			0.000	123,778
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011721	095134	00			0.000	122,097
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005210	095500	00		6.405	84.000	1,119,077
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002528	999999	00			0.000	45,910
	SUBTOTAL NONFACULTY						86.000	1,598,322
	SUBTOTAL SALARIES & WAGES						86.000	1,598,322
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,853
519200 FICA CONTRIBUTION								9,338
519300 HEALTH INSURANCE CONTRIBUTION								29,276
519400 LIFE INSURANCE CONTRIBUTION								232
519800 WORKERS COMPENSATION								1,126
	SUBTOTAL BENEFITS							46,825
	TOTAL PERSONAL SERVICES							1,645,147
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,246,516
540000 TRAVEL EXPENSE								146,775
550000 CAPITAL OUTLAY								9,345
570000 COST OF GOODS SOLD								41,000
	TOTAL NET OPERATING EXPENSES							4,443,636
	COST OBJECT TOTAL							6,088,783

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Camp Recr-Administration (23-4216-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00005202	095082	12			1.000	163,670
513000 MGR/PROFESSIONAL SAL								
Roscoe, Karla M	Administrative Associate	00014091	242402	12	2080	21.613	1.000	44,954
TBA	Associate Director	00008339	243300	12			1.000	87,639
TBA	Marketing and Promotions Coordinator	00010353	343302	12			1.000	50,958
Mazza, Annalisa M	Assistant Director for Employee Wellness	00015914	373302	12			1.000	60,000
Lanham, Amy L	Director, Campus Recreation	00015171	374300	12			1.000	134,400
Brost, Zachary C	Associate Director, Campus Recreation	00015755	374301	12			1.000	92,700
Highstreet, Vicki D	Assoc Dir for Recreation Programming	00003020	374301	12			1.000	96,069
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	566,720
	SUBTOTAL NONFACULTY						8.000	730,390
	SUBTOTAL SALARIES & WAGES						8.000	730,390
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,821
519200 FICA CONTRIBUTION								39,650
519300 HEALTH INSURANCE CONTRIBUTION								65,874
519400 LIFE INSURANCE CONTRIBUTION								539
519800 WORKERS COMPENSATION								2,859
	SUBTOTAL BENEFITS							149,743
	TOTAL PERSONAL SERVICES							880,133
	COST OBJECT TOTAL							880,133

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Camp Recr-Intramurals (23-4216-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Suarez, Adriana I	Sport Programs Support Specialist	00012328	242300	12	2080	18.817	1.000	39,140
Stelzer, Brian L	Asst Dir for Sport Programs	00015420	373302	12			1.000	61,949
Dueker, Aaron M	Assistant Director for Sports Programs	00009025	373304	12			1.000	60,930
Kahler, Logan A	Sport Programs Coordinator	00010000	373304	12			1.000	49,440
Kerr, Alyssa N	Sport Programs Coordinator	00005205	373304	12			1.000	48,000
TBA	Sr Assistant Director for Sport Programs	00014399	374300	12			1.000	73,080
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	332,539
	SUBTOTAL NONFACULTY						6.000	332,539
	SUBTOTAL SALARIES & WAGES						6.000	332,539
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,758
519200 FICA CONTRIBUTION								20,124
519300 HEALTH INSURANCE CONTRIBUTION								23,757
519400 LIFE INSURANCE CONTRIBUTION								261
519800 WORKERS COMPENSATION								2,226
	SUBTOTAL BENEFITS							63,126
	TOTAL PERSONAL SERVICES							395,665
	COST OBJECT TOTAL							395,665

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Camp Recr-Fitness & Instructional (23-4216-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuehmichel, Joshua J	Instructional Coordinator	00008149	373304	12			1.000	48,000
	SUBTOTAL NONFACULTY						1.000	48,000
	SUBTOTAL SALARIES & WAGES						1.000	48,000
	TOTAL PERSONAL SERVICES							48,000
	COST OBJECT TOTAL							48,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Camp Recr-Grounds (23-4216-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Steven A	Outdoor Facilities Operation Manager	00013439	273300	12			1.000	57,826
514000 CLER/TECH/SERV WAGES								
Nickless, Scott B	Recreation Sports Turf Assistant	00010498	271703	12	2080	19.592	1.000	40,751
TBA	Recreation Sports Turf Assistant	00005656	271703	12	2080	18.452	1.000	38,380
Steinkuhler, Ray E	Sports Turf Supervisor	00008525	272702	12	2080	24.511	1.000	50,983
Vandersnick, Jeffrey R	Recreational Sports Turf Supervisor	00013350	272702	12	2080	23.570	1.000	49,025
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	179,139
	SUBTOTAL NONFACULTY						5.000	236,965
	SUBTOTAL SALARIES & WAGES						5.000	236,965
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,482
519200 FICA CONTRIBUTION								18,909
519300 HEALTH INSURANCE CONTRIBUTION								48,245
519400 LIFE INSURANCE CONTRIBUTION								246
519800 WORKERS COMPENSATION								1,173
	SUBTOTAL BENEFITS							84,055
	TOTAL PERSONAL SERVICES							321,020
	COST OBJECT TOTAL							321,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Camp Recr-Wilderness Adv Rental Equip (23-4216-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Outdoor Adventures Support Specialist	00002579	242400	12	2080	19.539	1.000	40,641
	SUBTOTAL NONFACULTY						1.000	40,641
	SUBTOTAL SALARIES & WAGES						1.000	40,641
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,854
519200 FICA CONTRIBUTION								4,856
519300 HEALTH INSURANCE CONTRIBUTION								5,679
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								695
	SUBTOTAL BENEFITS							14,127
	TOTAL PERSONAL SERVICES							54,768
	COST OBJECT TOTAL							54,768

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Camp Recr-First Aid Room (23-4216-1011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krueger, Jennifer L	Injury Prevention and Care Coordinator	00013740	292300	12			1.000	52,186
Thyren, Daniel J	Injury Prevention & Care Coordinator	00004654	292300	12			1.000	50,594
TBA	Assistant Director	00009297	293300	12			1.000	57,626
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	160,406
	SUBTOTAL NONFACULTY						3.000	160,406
	SUBTOTAL SALARIES & WAGES						3.000	160,406
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,813
519200 FICA CONTRIBUTION								9,134
519300 HEALTH INSURANCE CONTRIBUTION								41,484
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								1,055
	SUBTOTAL BENEFITS							60,610
	TOTAL PERSONAL SERVICES							221,016
	COST OBJECT TOTAL							221,016

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Camp Recr-Group Challenge Exp (23-4216-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Kyle C	Coord/Cmps Rec	00012231	373304	12			1.000	55,500
	SUBTOTAL NONFACULTY						1.000	55,500
	SUBTOTAL SALARIES & WAGES						1.000	55,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,491
519200 FICA CONTRIBUTION								4,570
519300 HEALTH INSURANCE CONTRIBUTION								20,753
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								327
	SUBTOTAL BENEFITS							30,205
	TOTAL PERSONAL SERVICES							85,705
	COST OBJECT TOTAL							85,705

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recr-Physical Activity Classes (23-4216-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wagner, Jessica L	Asst Dir for Instruction, AQ & Risk Mgmt	00009513	373302	12			1.000	62,700
	SUBTOTAL NONFACULTY						1.000	62,700
	SUBTOTAL SALARIES & WAGES						1.000	62,700
	TOTAL PERSONAL SERVICES							62,700
	COST OBJECT TOTAL							62,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recr-Maintenance (23-4216-1016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Coffin, David R	Asst Director for Facility Operations	00015292	273311	12			1.000	77,280
Pfeiffer, Sally A	Asst Dir, Facilities & Event Services	00007621	373302	12			1.000	71,461
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	148,741
514000 CLER/TECH/SERV WAGES								
Amateis, Corey J	Equipment and Building Mntc Tech	00008695	272600	12	2080	26.819	1.000	55,784
Robison, Rex A	Building Mechanic III	00009707	272603	12	2080	29.870	1.000	62,130
Benson, James M	Building Service Tech III	00013876	272605	12	2080	23.855	1.000	49,618
Post, Kevin N	Building Service Tech III	00008844	272605	12	2080	24.574	1.000	51,113
Dittrich, Robert A	Electrician & Maintenance Technician	00009440	272610	12	2080	30.879	1.000	64,229
Greening, Isaac B	Plumbing Assoc/Building Service Tech III	00004562	272618	12	2080	27.175	1.000	56,525
	TOTAL 514000 CLER/TECH/SERV WAGES						6.000	339,399
	SUBTOTAL NONFACULTY						8.000	488,140
	SUBTOTAL SALARIES & WAGES						8.000	488,140
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,594
519200 FICA CONTRIBUTION								34,651
519300 HEALTH INSURANCE CONTRIBUTION								85,256
519400 LIFE INSURANCE CONTRIBUTION								500
519800 WORKERS COMPENSATION								2,186
	SUBTOTAL BENEFITS							159,187
	TOTAL PERSONAL SERVICES							647,327
	COST OBJECT TOTAL							647,327

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recr-Custodial (23-4216-1017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Whitlock, Karli J	Asst Director for Housekeeping Services	00008790	273310	12			1.000	55,995
514000 CLER/TECH/SERV WAGES								
Brooks, Jessica V	Custodian II	00006549	271701	12	2080	16.172	1.000	33,638
Dao, Khai T	Custodian II	00008975	271701	12	2080	16.172	1.000	33,638
Gerbeling, Brian D	Custodian II	00008847	271701	12	2080	17.930	1.000	37,295
Harsh, Sebastian L	Custodian	00003269	271701	12	2080	14.500	1.000	30,160
LaPointe, Zachary J	Custodian II	00009377	271701	12	2080	15.886	1.000	33,042
Sutter, Alexander Q	Custodian II	00008845	271701	12	2080	15.639	1.000	32,530
TBA	Custodian	00004148	271701	12	2080	13.500	1.000	28,080
TBA	Custodian	00004181	271701	12	2080	14.500	1.000	30,160
Vo, Hung H	Custodian II	00009158	271701	12	2080	16.539	1.000	34,401
Cederdahl, Jeffery K	Custodial Ldr	00008819	271702	12	2080	19.467	1.000	40,491
Drake, Justin D	Custodial Leader	00011447	271702	12	2080	18.014	1.000	37,470
Gushard, Daniel L	Custodial Ldr	00008848	271702	12	2080	21.012	1.000	43,705
Stubblefield, Julia L	Custodial Leader	00008846	271702	12	2080	18.014	1.000	37,470
Williams, Davin P	Custodial Ldr	00011687	271702	12	2080	19.385	1.000	40,320
Smith, James R	Custodial-Housekeeping Supervisor	00008849	272701	12	2080	21.939	1.000	45,633
	TOTAL 514000 CLER/TECH/SERV WAGES						15.000	538,033
	SUBTOTAL NONFACULTY						16.000	594,028
	SUBTOTAL SALARIES & WAGES						16.000	594,028
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,190
519200 FICA CONTRIBUTION								43,707
519300 HEALTH INSURANCE CONTRIBUTION								155,126
519400 LIFE INSURANCE CONTRIBUTION								520
519800 WORKERS COMPENSATION								2,813
	SUBTOTAL BENEFITS							232,356
	TOTAL PERSONAL SERVICES							826,384
	COST OBJECT TOTAL							826,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Campus Recr-Wellness Srvs (23-4216-1018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								265
519200 FICA CONTRIBUTION								5,604
519300 HEALTH INSURANCE CONTRIBUTION								7,977
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								531
	SUBTOTAL BENEFITS							14,446
	TOTAL PERSONAL SERVICES							14,446
	COST OBJECT TOTAL							14,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recr-Climbing Wall (23-4216-1026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Messerer, Jordan D	Assistant Director	00005204	373302	12			1.000	71,091
Krimm, Audrey B	Outdoor Adventures Coordinator	00011120	373304	12			1.000	49,440
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	120,531
	SUBTOTAL NONFACULTY						2.000	120,531
	SUBTOTAL SALARIES & WAGES						2.000	120,531
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,096
519200 FICA CONTRIBUTION								10,571
519300 HEALTH INSURANCE CONTRIBUTION								21,211
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								1,233
	SUBTOTAL BENEFITS							39,248
	TOTAL PERSONAL SERVICES							159,779
	COST OBJECT TOTAL							159,779

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recr-East Campus (23-4216-1027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McFarland, Vanessa R	Coordinator, Member Services	00004460	373304	12			1.000	48,997
TBA	Coordinator for Events & Engagement	00008806	373304	12			1.000	60,493
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	109,490
	SUBTOTAL NONFACULTY						2.000	109,490
	SUBTOTAL SALARIES & WAGES						2.000	109,490
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,506
519200 FICA CONTRIBUTION								7,428
519300 HEALTH INSURANCE CONTRIBUTION								8,270
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								1,071
	SUBTOTAL BENEFITS							19,352
	TOTAL PERSONAL SERVICES							128,842
	COST OBJECT TOTAL							128,842

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recr-Membership Services (23-4216-1028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wagner, Scott A	Asst Dir for Member Services	00005207	373302	12			1.000	67,980
514000 CLER/TECH/SERV WAGES								
TBA	Member Services Associate	00008472	242409	12	2080	17.082	1.000	35,531
TBA	Member Services Associate	00012394	242409	12	2080	17.660	1.000	36,733
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	72,264
	SUBTOTAL NONFACULTY						3.000	140,244
	SUBTOTAL SALARIES & WAGES						3.000	140,244
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,083
519200 FICA CONTRIBUTION								10,752
519300 HEALTH INSURANCE CONTRIBUTION								27,502
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								1,757
	SUBTOTAL BENEFITS							48,211
	TOTAL PERSONAL SERVICES							188,455
	COST OBJECT TOTAL							188,455

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recr-Massage Therapy (23-4216-1029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pongdara, Phanomvan	Massage Therapy Assistant Coordinator	00010069	292300	12	2080	20.859	1.000	43,387
	SUBTOTAL NONFACULTY						1.000	43,387
	SUBTOTAL SALARIES & WAGES						1.000	43,387
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,291
519200 FICA CONTRIBUTION								5,718
519300 HEALTH INSURANCE CONTRIBUTION								19,421
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								340
	SUBTOTAL BENEFITS							28,819
	TOTAL PERSONAL SERVICES							72,206
	COST OBJECT TOTAL							72,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recr-Wellness Services (23-4216-1031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schmader, Brenna R	Nutrition Education Coordinator	00010275	293317	12			1.000	52,000
Woita, Stephen J	Asst Dir for Well Svcs & Fitness Prgms	00008816	373302	12			1.000	70,045
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	122,045
	SUBTOTAL NONFACULTY						2.000	122,045
	SUBTOTAL SALARIES & WAGES						2.000	122,045
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,006
519200 FICA CONTRIBUTION								7,689
519300 HEALTH INSURANCE CONTRIBUTION								28,659
519400 LIFE INSURANCE CONTRIBUTION								128
519800 WORKERS COMPENSATION								791
	SUBTOTAL BENEFITS							43,273
	TOTAL PERSONAL SERVICES							165,318
	COST OBJECT TOTAL							165,318

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recr-Weight Room/Super Circuit (23-4216-1032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Minchow, Kyle T	Strength Training & Conditioning Coord	00011842	373300	12			1.000	49,659
	SUBTOTAL NONFACULTY						1.000	49,659
	SUBTOTAL SALARIES & WAGES						1.000	49,659
BENEFITS								
519200 FICA CONTRIBUTION								7,893
519300 HEALTH INSURANCE CONTRIBUTION								370
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								1,360
	SUBTOTAL BENEFITS							9,672
	TOTAL PERSONAL SERVICES							59,331
	COST OBJECT TOTAL							59,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Leadership & Community Engagement (21)

COST OBJECT: SLICE Administration (23-4221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Asst Director for Training & Assessment	00005122	243300	12			1.000	53,826
Wills, Karen F	Univ Program Council Program Coordinator	00005085	253302	04			0.830	40,967
Riepe, Veronica A	Director	00005080	253310	12			1.000	94,908
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.830	189,701
	SUBTOTAL NONFACULTY						2.830	189,701
	SUBTOTAL SALARIES & WAGES						2.830	189,701
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,445
519200 FICA CONTRIBUTION								11,849
519300 HEALTH INSURANCE CONTRIBUTION								28,774
519400 LIFE INSURANCE CONTRIBUTION								171
519800 WORKERS COMPENSATION								866
	SUBTOTAL BENEFITS							54,105
	TOTAL PERSONAL SERVICES							243,806
	COST OBJECT TOTAL							243,806

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Leadership & Community Engagement (21)

COST OBJECT: SLICE Student Organization (23-4221-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hagerty IV, Joseph A	Program Coordinator for Student Orgs	00031531	253302	12			1.000	39,999
TBA	Assistant Dir for Student Organizations	00007473	263300	12			1.000	55,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	95,549
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00005177	095134	00			0.750	17,470
516000 STUDENT WAGES								
Student Worker	Student Worker	00005178	095500	00		9.736	1.000	20,250
	SUBTOTAL NONFACULTY						3.750	133,269
	SUBTOTAL SALARIES & WAGES						3.750	133,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,226
519200 FICA CONTRIBUTION								6,884
519300 HEALTH INSURANCE CONTRIBUTION								17,715
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								602
	SUBTOTAL BENEFITS							32,524
	TOTAL PERSONAL SERVICES							165,793
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,675
	TOTAL NET OPERATING EXPENSES							18,675
	COST OBJECT TOTAL							184,468

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Leadership & Community Engagement (21)

COST OBJECT: SLICE Weekend & Int. Programming (23-4221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ray, Reshell D	Associate Director for Programs & Events	00010308	253300	12			1.000	70,330
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00005177	095134	00			0.500	13,102
516000 STUDENT WAGES								
Student Worker	Student Worker	00005178	095500	00		11.891	0.750	18,550
	SUBTOTAL NONFACULTY						2.250	101,982
	SUBTOTAL SALARIES & WAGES						2.250	101,982
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,042
519200 FICA CONTRIBUTION								5,669
519300 HEALTH INSURANCE CONTRIBUTION								7,464
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								435
	SUBTOTAL BENEFITS							19,695
	TOTAL PERSONAL SERVICES							121,677
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,805
	TOTAL NET OPERATING EXPENSES							10,805
	COST OBJECT TOTAL							132,482

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Leadership & Community Engagement (21)

COST OBJECT: SLICE Leadership Development (23-4221-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baack, Kristie L	Associate Director of Leadership	00014899	253300	12			1.000	79,902
516000 STUDENT WAGES								
Student Worker	Student Worker	00005178	095500	00		16.635	0.500	17,300
	SUBTOTAL NONFACULTY						1.500	97,202
	SUBTOTAL SALARIES & WAGES						1.500	97,202
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,878
519200 FICA CONTRIBUTION								6,313
519300 HEALTH INSURANCE CONTRIBUTION								6,360
519400 LIFE INSURANCE CONTRIBUTION								91
	SUBTOTAL BENEFITS							19,642
	TOTAL PERSONAL SERVICES							116,844
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,900
	TOTAL NET OPERATING EXPENSES							5,900
	COST OBJECT TOTAL							122,744

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Leadership & Community Engagement (21)

COST OBJECT: SLICE Community Engagement (23-4221-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assistant Director	00031575	090221	12			1.000	72,810
513000 MGR/PROFESSIONAL SAL								
Brown, Andrew H	Assistant Director of Community Engagmnt	00014885	253300	12			1.000	52,186
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00005177	095134	00			0.000	13,102
516000 STUDENT WAGES								
Student Worker	Student Worker	00005178	095500	00		11.230	0.750	17,519
SUBTOTAL NONFACULTY							2.750	155,617
SUBTOTAL SALARIES & WAGES							2.750	155,617
BENEFITS								
519200 FICA CONTRIBUTION								4,107
519300 HEALTH INSURANCE CONTRIBUTION								5,892
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								303
SUBTOTAL BENEFITS								10,365
TOTAL PERSONAL SERVICES								165,982
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								172,982

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 11-12 NE Neb Upward Bound (24-4210-0019041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00011031	241409	12	2080	11.271	1.000	23,444
	SUBTOTAL NONFACULTY						1.000	23,444
	SUBTOTAL SALARIES & WAGES						1.000	23,444
	TOTAL PERSONAL SERVICES							23,444
	COST OBJECT TOTAL							23,444

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 2019-20 Student Suport Serv TRIO (24-4210-0025005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00004526	095082	12			0.610	54,771
	SUBTOTAL NONFACULTY						0.610	54,771
	SUBTOTAL SALARIES & WAGES						0.610	54,771
	TOTAL PERSONAL SERVICES							54,771
	COST OBJECT TOTAL							54,771

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 2019-20 SSS TRIO- IT (24-4210-0025053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Scientist	00002793	363300	12			0.120	16,075
	SUBTOTAL NONFACULTY						0.120	16,075
	SUBTOTAL SALARIES & WAGES						0.120	16,075
	TOTAL PERSONAL SERVICES							16,075
	COST OBJECT TOTAL							16,075

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 2019-20 Admin Talent Search Prg (24-4210-0026004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00004526	095082	12			0.045	4,039
	SUBTOTAL NONFACULTY						0.045	4,039
	SUBTOTAL SALARIES & WAGES						0.045	4,039
	TOTAL PERSONAL SERVICES							4,039
	COST OBJECT TOTAL							4,039

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 2019-20 IT Talent Search Prg (24-4210-0026043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Scientist	00002793	363300	12			0.120	14,790
	SUBTOTAL NONFACULTY						0.120	14,790
	SUBTOTAL SALARIES & WAGES						0.120	14,790
	TOTAL PERSONAL SERVICES							14,790
	COST OBJECT TOTAL							14,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 2019-20 Student Upward Bound (24-4210-0027003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00004526	095082	12			0.045	4,039
	SUBTOTAL NONFACULTY						0.045	4,039
	SUBTOTAL SALARIES & WAGES						0.045	4,039
	TOTAL PERSONAL SERVICES							4,039
	COST OBJECT TOTAL							4,039

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 2021-22 Classic Upward Bound (24-4210-0027005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mendoza-Gorham, Joan Marie	Assistant Director	00011033	263300	12			0.500	34,569
	(24-4210-0028005)US ED 2021-22 Upward Bound		513000				0.50	34,569
	TOTAL Mendoza-Gorham, Joan Marie						1.00	69,138
Pecina, Ana L	Educational Specialist	00012140	263300	12			1.000	38,367
TBA	Senior Educational Specialist	00011036	263300	12			0.500	18,778
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	91,714
	SUBTOTAL NONFACULTY						2.000	91,714
	SUBTOTAL SALARIES & WAGES						2.000	91,714
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,531
519200 FICA CONTRIBUTION								7,340
519300 HEALTH INSURANCE CONTRIBUTION								12,885
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								2,466
	SUBTOTAL BENEFITS							26,323
	TOTAL PERSONAL SERVICES							118,037
	COST OBJECT TOTAL							118,037

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 2019-20 IT Upward Bound (24-4210-0027033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Scientist	00002793	363300	12			0.120	11,574
	SUBTOTAL NONFACULTY						0.120	11,574
	SUBTOTAL SALARIES & WAGES						0.120	11,574
	TOTAL PERSONAL SERVICES							11,574
	COST OBJECT TOTAL							11,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 19-20 Upward Bound M/S (24-4210-0028003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00004526	095082	12			0.045	4,039
	SUBTOTAL NONFACULTY						0.045	4,039
	SUBTOTAL SALARIES & WAGES						0.045	4,039
	TOTAL PERSONAL SERVICES							4,039
	COST OBJECT TOTAL							4,039

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 2020-21 Upward Bound M/S (24-4210-0028004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,043
519200 FICA CONTRIBUTION								1,682
519300 HEALTH INSURANCE CONTRIBUTION								2,232
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								983
	SUBTOTAL BENEFITS							5,959
	TOTAL PERSONAL SERVICES							5,959
	COST OBJECT TOTAL							5,959

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 2021-22 Upward Bound M/S (24-4210-0028005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Doan, Tran	Math Education Specialist	00003511	263300	12			1.000	36,000
Mendoza-Gorham, Joan Marie	Assistant Director	00011033	263300	12			0.500	34,569
	(24-4210-0027005)US ED 2021-22 Classic Upwar		513000				0.50	34,569
	TOTAL Mendoza-Gorham, Joan Marie						1.00	69,138
TBA	Senior Educational Specialist	00011036	263300	12			0.500	18,778
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	89,347
	SUBTOTAL NONFACULTY						2.000	89,347
	SUBTOTAL SALARIES & WAGES						2.000	89,347
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,531
519200 FICA CONTRIBUTION								6,929
519300 HEALTH INSURANCE CONTRIBUTION								8,150
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								1,977
	SUBTOTAL BENEFITS							20,670
	TOTAL PERSONAL SERVICES							110,017
	COST OBJECT TOTAL							110,017

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 19-20 IT Upward Bound M/S (24-4210-0028033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Scientist	00002793	363300	12			0.120	11,574
	SUBTOTAL NONFACULTY						0.120	11,574
	SUBTOTAL SALARIES & WAGES						0.120	11,574
	TOTAL PERSONAL SERVICES							11,574
	COST OBJECT TOTAL							11,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED SSS Trio Admin 2020-2021 (24-4210-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Mathematics Learning Specialist	00006480	253300	12			0.580	24,879
	SUBTOTAL NONFACULTY						0.580	24,879
	SUBTOTAL SALARIES & WAGES						0.580	24,879
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,931
519200 FICA CONTRIBUTION								3,616
519300 HEALTH INSURANCE CONTRIBUTION								9,958
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								1,789
	SUBTOTAL BENEFITS							18,343
	TOTAL PERSONAL SERVICES							43,222
	COST OBJECT TOTAL							43,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED SSS Trio Admin 2021-2022 (24-4210-0029002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burks, Marianna E	Science Learning Specialist	00012406	253300	12			0.790	38,882
	(21-4210-0004)SSS/UNL Cost Share		513000				0.21	10,336
	TOTAL Burks, Marianna E						1.00	49,218
Shakir, Aras H	Academic Outreach Specialist	00010342	253300	12			1.000	43,000
Yellow Robe, Colette	Academic Retention Specialist	00006479	253300	12			0.790	43,198
	(21-4210-0004)SSS/UNL Cost Share		513000				0.21	11,484
	TOTAL Yellow Robe, Colette						1.00	54,682
Lehn, Joyce A	Asst Director-Student Support Services	00014124	263300	12			1.000	62,727
Mitchell, Stephanie L	Writing Learning Specialist	00006478	263300	12			0.790	35,934
	(21-4210-0004)SSS/UNL Cost Share		513000				0.21	9,552
	TOTAL Mitchell, Stephanie L						1.00	45,486
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.370	223,741
	SUBTOTAL NONFACULTY						4.370	223,741
	SUBTOTAL SALARIES & WAGES						4.370	223,741
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,280
519200 FICA CONTRIBUTION								12,252
519300 HEALTH INSURANCE CONTRIBUTION								5,196
519400 LIFE INSURANCE CONTRIBUTION								177
519800 WORKERS COMPENSATION								5,472
	SUBTOTAL BENEFITS							33,377
	TOTAL PERSONAL SERVICES							257,118
	COST OBJECT TOTAL							257,118

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED ETS Admin 2021-2022 (24-4210-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sullivan, Brooke R	Project Activities Coordinator	00006833	262300	12	2080	19.117	1.000	39,763
Bartels, Claire R	Education Specialist	00008752	263300	12			1.000	37,440
De Anda Gallegos, Selma S	Educational Specialist-ETS	00008751	263300	12			1.000	40,699
Jacobson, Laura B	Assistant Director ETS	00008753	263300	12			1.000	61,138
Morrison, Joseph P	Education Specialist	00013437	263300	12			1.000	39,520
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	218,560
	SUBTOTAL NONFACULTY						5.000	218,560
	SUBTOTAL SALARIES & WAGES						5.000	218,560
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,723
519200 FICA CONTRIBUTION								14,566
519300 HEALTH INSURANCE CONTRIBUTION								24,002
519400 LIFE INSURANCE CONTRIBUTION								207
519800 WORKERS COMPENSATION								5,147
	SUBTOTAL BENEFITS							52,645
	TOTAL PERSONAL SERVICES							271,205
	COST OBJECT TOTAL							271,205

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Sherwood Fdn Admin Scholarship Pgm (27-4207-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Diversity & Community Outreach Counselor	00008669	252303	12			1.000	38,121
516000 STUDENT WAGES								
Work/Study Student Worker	Work/Study Student Worker	00011426	095500	00			0.000	1,000
	SUBTOTAL NONFACULTY						1.000	39,121
	SUBTOTAL SALARIES & WAGES						1.000	39,121
	TOTAL PERSONAL SERVICES							39,121
	COST OBJECT TOTAL							39,121

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance (01)

COST OBJECT: V C For Business & Finance (21-4301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Vice Chancellor	00004431	095110	12			1.000	328,011
Rohe, Lacey J	Associate Vice Chancellor & Controller	00004563	095112	12			1.000	182,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	510,011
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012841	090013	00			0.000	127,259
Malone, Jordan L	Project Manager	00004432	242300	12			1.000	73,182
Guerrero, Catia C	Administrative Associate	00015802	242402	12	2080	26.245	1.000	54,590
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	255,031
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00004011	090014	00			0.000	269,437
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00006061	095134	00			0.500	17,338
516000 STUDENT WAGES								
Student Worker	Student Worker	00004010	095500	00			0.000	3,337
STUDENT WORKERS	Student Worker	00004433	095500	00			0.000	8,902
	TOTAL 516000 STUDENT WAGES						0.000	12,239
	SUBTOTAL NONFACULTY						4.500	1,064,056
	SUBTOTAL SALARIES & WAGES						4.500	1,064,056
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,311
519200 FICA CONTRIBUTION								38,635
519300 HEALTH INSURANCE CONTRIBUTION								66,462
519400 LIFE INSURANCE CONTRIBUTION								395
	SUBTOTAL BENEFITS							150,803
	TOTAL PERSONAL SERVICES							1,214,859
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,132
521000 PLANNED OPERATING EXPENSES								17,919
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	75,051
540000 TRAVEL EXPENSE								4,092
540000 TRAVEL EXPENSE								7,467
	TOTAL 540000 TRAVEL EXPENSE						0.000	11,559
599950 PLANNED NEGATIVE BUDGET-NON-P								-218,031
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,942,005
	TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-P						0.000	-2,160,036
	TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-P						0.000	-2,160,036

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: VC Business & Finance (01)								
COST OBJECT: V C For Business & Finance (21-4301-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								-2,073,426
COST OBJECT TOTAL								-858,567

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Campus Planning & Space Management (06)

COST OBJECT: Campus Planning (21-4306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deeker, Emily C	Director, Campus Planning & Environment	00010294	274300	12			1.000	123,363
	SUBTOTAL NONFACULTY						1.000	123,363
	SUBTOTAL SALARIES & WAGES						1.000	123,363
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,232
519200 FICA CONTRIBUTION								9,313
519300 HEALTH INSURANCE CONTRIBUTION								10,765
519400 LIFE INSURANCE CONTRIBUTION								129
	SUBTOTAL BENEFITS							29,439
	TOTAL PERSONAL SERVICES							152,802
	COST OBJECT TOTAL							152,802

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Equipment Budget & Purchases (07)

COST OBJECT: Operations/Maintenance Equipment (21-4307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,969
550000	CAPITAL OUTLAY							33,642
	TOTAL NET OPERATING EXPENSES							42,611
	COST OBJECT TOTAL							42,611

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Equipment Budget & Purchases (07)
COST OBJECT: Pgm 711Equipment (21-4307-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								15,227
TOTAL NET OPERATING EXPENSES								15,227
COST OBJECT TOTAL								15,227

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Accounting (11)

COST OBJECT: Accounting (21-4311-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
LaGrange, Mary W	Associate VC Bus & Finance	00004634	095112	12			1.000	196,806
513000 MGR/PROFESSIONAL SAL								
Stewart, Sheila A	Financial Project Manager	00008392	243300	12			1.000	78,394
Xiao, Hongying	Financial Accountant	00004580	243301	12			1.000	56,048
Anderson, Lana J	Financial Accountant II	00005550	243302	12			1.000	65,952
He, Liwei	Financial Accountant II	00005890	243302	12			1.000	62,922
Kauffman, Rebecca J	Senior Financial Accountant	00004575	243302	12			0.300	22,464
	(23-9813-1039)A/R-NUtech Ventures		513000				0.70	52,038
	TOTAL Kauffman, Rebecca J						1.00	74,502
Ninneman, Stephanie C	Senior Financial Accountant	00006922	243302	12			1.000	86,320
TBA	Sr Accountant	00004567	243302	12			1.000	45,589
TBA	Senior Financial Accountant	00013733	243302	12			0.595	42,261
Mayeux, Benjamin P	Director of Accounting & Finance	00004566	244300	12			1.000	115,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.895	574,950
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010661	084999	00		6.205	0.500	9,965
	SUBTOTAL NONFACULTY						9.395	781,721
	SUBTOTAL SALARIES & WAGES						9.395	781,721
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,909
519200 FICA CONTRIBUTION								40,662
519300 HEALTH INSURANCE CONTRIBUTION								82,906
519400 LIFE INSURANCE CONTRIBUTION								552
	SUBTOTAL BENEFITS							163,029
	TOTAL PERSONAL SERVICES							944,750
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,485
	TOTAL NET OPERATING EXPENSES							57,485
	COST OBJECT TOTAL							1,002,235

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Budget (12)

COST OBJECT: Budget (21-4312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Berlie, Phillip A	Asst VC, Univ Budget & Fiscal Analysis	00011757	095013	12			1.000	172,000
513000 MGR/PROFESSIONAL SAL								
Tran, Theresa T	Budget Analyst	00004574	243309	12			1.000	60,320
Corken, Trenton C	Budget Manager	00006972	243310	12			1.000	84,240
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	144,560
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00013299	084999	00			0.000	10,117
	SUBTOTAL NONFACULTY						3.000	326,677
	SUBTOTAL SALARIES & WAGES						3.000	326,677
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,510
519200 FICA CONTRIBUTION								22,792
519300 HEALTH INSURANCE CONTRIBUTION								45,328
519400 LIFE INSURANCE CONTRIBUTION								275
	SUBTOTAL BENEFITS							91,905
	TOTAL PERSONAL SERVICES							418,582
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,834
540000 TRAVEL EXPENSE								581
	TOTAL NET OPERATING EXPENSES							5,415
	COST OBJECT TOTAL							423,997

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Bursar (13)

COST OBJECT: Bursar (21-4313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MP Adjustment	MP Adjustment	00015567	090013	12			0.000	1,000
Brede, Teresa M	Financial Specialist	00004568	242301	12	2080	21.875	1.000	45,500
Hilzer, Lisa K	Associate Bursar	00004700	243300	12			1.000	59,827
Hellwege, Jennifer S	Bursar	00004584	244301	12			1.000	92,969
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	199,296
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00004590	084998	00			0.000	4,746
Rezk, Tereza N	Cash/Teller	00004588	241404	12	2080	17.091	1.000	35,549
TBA	Cash/Teller	00004591	241404	12	2080	13.813	1.000	28,731
Stroud, Suzanne R	Accounting Technician	00004587	242401	12	2080	22.208	1.000	46,192
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	115,218
SUBTOTAL NONFACULTY							6.000	314,514
SUBTOTAL SALARIES & WAGES							6.000	314,514
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,788
519200 FICA CONTRIBUTION								20,331
519300 HEALTH INSURANCE CONTRIBUTION								51,970
519400 LIFE INSURANCE CONTRIBUTION								284
SUBTOTAL BENEFITS								93,373
TOTAL PERSONAL SERVICES								407,887
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,393
592100 PLANNED EXPENSE CREDIT - OPER/S								-41,736
TOTAL NET OPERATING EXPENSES								28,657
COST OBJECT TOTAL								436,544

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Payroll (14)

COST OBJECT: Payroll (21-4314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P Pool	M/P Pool	00012814	090013	12			0.000	3,244
Adkins, Nicole A	Non-Resident Alien Payroll Specialist	00031045	243300	12			1.000	61,800
Stelling, Tricia L	Payroll Manager	00007100	243300	12			1.000	73,130
Hruza, Cynthia A	Assistant Director of Payroll Services	00009046	243328	12			1.000	97,790
Bialas, Joanne L	Director of Business Operations	00004599	244300	12			1.000	141,075
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	377,039
514000 CLER/TECH/SERV WAGES								
Noureddini, Soheila	Lead Payroll Specialist	00004604	242400	12	2080	29.960	1.000	62,316
Burgess, Jeffery S	Payroll Technician	00012290	242411	12	2080	23.274	1.000	48,410
Farleigh, Elizabeth A	Payroll Technician	00013933	242411	12	2080	23.769	1.000	49,440
Hauck-Cooper, Melissa M	Payroll Technician	00005931	242411	12	2080	23.274	1.000	48,410
House, Jennifer L	Payroll Technician	00015239	242411	12	2080	21.655	1.000	45,042
Sampson, Joan M	Payroll Technician	00013916	242411	12	2080	22.425	1.000	46,644
Tobin, Mary K	Payroll Technician	00005929	242411	12	2080	22.157	1.000	46,087
Wood, Sibyl M	Payroll Technician	00013932	242411	12	2080	22.367	1.000	46,523
TOTAL 514000 CLER/TECH/SERV WAGES							8.000	392,872
516000 STUDENT WAGES								
STUDENT WORKER	NRA Scholarship	00004606	095500	00			0.000	9,431
SUBTOTAL NONFACULTY							12.000	779,342
SUBTOTAL SALARIES & WAGES							12.000	779,342
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,781
519200 FICA CONTRIBUTION								59,341
519300 HEALTH INSURANCE CONTRIBUTION								139,180
519400 LIFE INSURANCE CONTRIBUTION								766
SUBTOTAL BENEFITS								253,068
TOTAL PERSONAL SERVICES								1,032,410
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,352
540000 TRAVEL EXPENSE								301
TOTAL NET OPERATING EXPENSES								33,653
COST OBJECT TOTAL								1,066,063

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Student Accounts (16)
COST OBJECT: Student Accounts (21-4316-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brockhoff, Matthew G	Associate Director	00008877	243300	12			1.000	60,652
Headley, Samantha L	Assistant Director, Student Accounts	00013327	243300	12			1.000	59,621
Ostrander, Sue E	Ast Dir, Communication & Sponsor Billing	00010180	243300	12			1.000	60,675
McCurdy, Collette E	Director	00004656	244300	12			1.000	93,332
Morrison, Janene O	Student Account Specialist	00012827	252300	12	2080	19.689	1.000	40,954
Schwind, Ryan J	Student Accounts Specialist	00012026	252300	12	2080	18.149	1.000	37,750
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	352,984
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00004667	241409	12	2080	7.222	1.000	15,021
Luft, Lila J	Office Associate	00004659	242409	12	2080	17.128	1.000	35,627
Rhoads, Trudy J	Office Associate	00004660	242409	12	2080	20.674	1.000	43,002
Schwartz, Andrea J	Office Associate	00004666	242409	12	2080	19.830	1.000	41,247
TBA	Office Associate	00004661	242409	12	106	16.305	0.051	1,735
TOTAL 514000 CLER/TECH/SERV WAGES							4.051	136,632
516000 STUDENT WAGES								
STUDENT WORKER	Work/Study Student	00004668	195500	00			0.000	816
SUBTOTAL NONFACULTY							10.051	490,432
SUBTOTAL SALARIES & WAGES							10.051	490,432
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,837
519200 FICA CONTRIBUTION								33,949
519300 HEALTH INSURANCE CONTRIBUTION								108,459
519400 LIFE INSURANCE CONTRIBUTION								482
SUBTOTAL BENEFITS								174,727
TOTAL PERSONAL SERVICES								665,159
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								152,703
592100 PLANNED EXPENSE CREDIT - OPER/Σ								-147,365
TOTAL NET OPERATING EXPENSES								5,338
COST OBJECT TOTAL								670,497

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Financial Systems (18)
COST OBJECT: Financial Systems (21-4318-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P Pool	M/P Pool	00012798	090013	12			0.000	3,131
Benson, Elizabeth M	Emergency Preparedness/Security Coord.	00031020	243300	12			0.800	61,539
	(21-6616-0001)IANR Finance And Personnel		513000				0.20	14,669
	TOTAL Benson, Elizabeth M						1.00	76,208
Berney, Brook A	Senior Business Systems Analyst	00015002	243335	12			1.000	85,656
Fenton, Marilyn J	Business Systems Analyst	00007475	243335	12			1.000	76,619
Lennander, Benjamin D	Bus Processes & Transformation Director	00012839	244302	12			1.000	118,565
Miesbach, Cindy A	Bus Ops Educational Program Specialist	00003394	263300	12			1.000	72,333
TBA	Data Administrator	00006580	303300	12			0.500	36,859
Huscher, Nora Lee	Data Analytics Director	00004576	304301	12			1.000	130,295
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.300	584,997
514000 CLER/TECH/SERV WAGES								
Colee, Ashley A	Administrative Technician I	00004577	242400	12	2080	24.140	1.000	50,212
	SUBTOTAL NONFACULTY						7.300	635,209
	SUBTOTAL SALARIES & WAGES						7.300	635,209
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,437
519200 FICA CONTRIBUTION								45,066
519300 HEALTH INSURANCE CONTRIBUTION								91,849
519400 LIFE INSURANCE CONTRIBUTION								617
	SUBTOTAL BENEFITS							182,969
	TOTAL PERSONAL SERVICES							818,178
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							868,178

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director University Services (25)
COST OBJECT: B&F Business Center (21-4325-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MP Pool	MP Pool	00016161	090013	00			0.000	54,434
Zugmier, Rhonda L	Admin Asst	00005396	242402	12	1040	33.256	0.500	34,586
	(23-4325-0005)B&F Business Center Aux		513000				0.50	34,586
	TOTAL Zugmier, Rhonda L						1.00	69,172
Staats, Danialle R	Finance Specialist - Lead	00005388	243301	12			0.400	22,873
	(23-4325-0005)B&F Business Center Aux		513000				0.60	34,311
	TOTAL Staats, Danialle R						1.00	57,184
Benamor, Lorri C	Business Center Manager II	00004565	243312	12			1.000	78,000
Kroger, Gina M	Human Resources Specialist - Lead	00007184	243322	12			1.000	59,856
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.900	249,749
514000 CLER/TECH/SERV WAGES								
Leazer, Catherine M	Payroll and Personnel Coordinator	00004355	242400	12	2080	27.246	1.000	56,671
Miesbach, Mary J	Human Resources Coordinator	00016133	242400	12	2080	22.500	1.000	46,800
Thomas, Lori A	Payroll & Personnel Associate	00005710	242400	12	2080	20.192	1.000	42,000
Hassan, Danar K	Finance Associate	00005576	242401	12	1248	18.540	0.600	23,138
	(23-4325-0005)B&F Business Center Aux		514000				0.40	15,425
	TOTAL Hassan, Danar K						1.00	38,563
Nguyen, Phuong DN	Finance Associate	00004234	242401	12	1248	19.000	0.600	23,712
	(23-4325-0005)B&F Business Center Aux		514000				0.40	15,808
	TOTAL Nguyen, Phuong DN						1.00	39,520
Thompson, Natalie C	Finance Associate	00012714	242401	12	416	18.000	0.200	7,488
	(23-4325-0005)B&F Business Center Aux		514000				0.80	29,952
	TOTAL Thompson, Natalie C						1.00	37,440
	TOTAL 514000 CLER/TECH/SERV WAGES						4.400	199,809
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011569	095500	00			0.000	12,500
	SUBTOTAL NONFACULTY						7.300	462,058
	SUBTOTAL SALARIES & WAGES						7.300	462,058
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,308
519200 FICA CONTRIBUTION								32,570
519300 HEALTH INSURANCE CONTRIBUTION								67,782
519400 LIFE INSURANCE CONTRIBUTION								410
	SUBTOTAL BENEFITS							129,070
	TOTAL PERSONAL SERVICES							591,128

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director University Services (25)
COST OBJECT: B&F Business Center (21-4325-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,186
TOTAL NET OPERATING EXPENSES								54,186
COST OBJECT TOTAL								645,314

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Inventory Control (27)

COST OBJECT: Inventory, Surplus and Asset Management (21-4327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lohmeier, John H	Inventory Surplus & Asset Manager	00004595	322702	12	2080	26.985	1.000	56,129
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00004598	095501	00			0.000	1,326
	SUBTOTAL NONFACULTY						1.000	57,455
	SUBTOTAL SALARIES & WAGES						1.000	57,455
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,239
519200 FICA CONTRIBUTION								4,151
519300 HEALTH INSURANCE CONTRIBUTION								13,893
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							22,343
	TOTAL PERSONAL SERVICES							79,798
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								442
	TOTAL NET OPERATING EXPENSES							442
	COST OBJECT TOTAL							80,240

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Inventory Control (27)

COST OBJECT: Inventory Surplus Pickup (21-4327-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Baird, Jason A	Material Service Worker	00005634	321702	12	1706	19.115	0.820	32,602
	(22-4327-0001)IMA Service Center		514000				0.18	7,157
	TOTAL Baird, Jason A						1.00	39,759
Ebke, Chad D	Senior Material Service Worker	00005633	321702	12	1706	20.351	0.820	34,712
	(22-4327-0001)IMA Service Center		514000				0.18	7,619
	TOTAL Ebke, Chad D						1.00	42,331
	TOTAL 514000 CLER/TECH/SERV WAGES						1.640	67,314
	SUBTOTAL NONFACULTY						1.640	67,314
	SUBTOTAL SALARIES & WAGES						1.640	67,314
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,247
519200 FICA CONTRIBUTION								4,111
519300 HEALTH INSURANCE CONTRIBUTION								5,432
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							13,855
	TOTAL PERSONAL SERVICES							81,169
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,581
	TOTAL NET OPERATING EXPENSES							31,581
	COST OBJECT TOTAL							112,750

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (28)
COST OBJECT: Mail Service (21-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012845	090013	00			0.000	22,192
Hawco, Scott A	Manager, Mail and Distribution	00005602	323305	12			1.000	66,204
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	88,396
514000 CLER/TECH/SERV WAGES								
OFFICE/SERV ADJUSTMENT	Office/Service Adjustment	00004274	090014	00			0.000	18,713
Bodfield, Robert W	Mail Route Associate	00004280	321701	12	2080	19.183	1.000	39,900
Olson, Kim R	Senior Mail Route Associate	00004282	321701	12	2080	17.097	1.000	35,562
Taggart, Cassie J	Mail Processing Associate	00004285	321701	12	2080	15.750	1.000	32,759
Wehrwein, Mary J	Mail Route Associate	00004281	321701	12	2080	16.676	1.000	34,687
Ouellette, Karen Sue	Mail Route Supervisor	00004276	322700	12	2080	21.907	1.000	45,566
Tridle, John D	Mail Processing Supervisor	00004283	322701	12	2080	21.237	1.000	44,173
	TOTAL 514000 CLER/TECH/SERV WAGES						6.000	251,360
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00007783	090016	00			0.000	2,962
	SUBTOTAL NONFACULTY						7.000	342,718
	SUBTOTAL SALARIES & WAGES						7.000	342,718
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,553
519200 FICA CONTRIBUTION								22,298
519300 HEALTH INSURANCE CONTRIBUTION								59,341
519400 LIFE INSURANCE CONTRIBUTION								308
	SUBTOTAL BENEFITS							102,500
	TOTAL PERSONAL SERVICES							445,218
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,307
540000 TRAVEL EXPENSE								11,776
592100 PLANNED EXPENSE CREDIT - OPER/S								-1,123
	TOTAL NET OPERATING EXPENSES							40,960
	COST OBJECT TOTAL							486,178

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Radiological Health (30)
COST OBJECT: Rad Hlth F&A (21-4330-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Naeem, Syed F	Assistant Radiation Safety Officer	00008517	243300	12			1.000	77,265
Webb, Joel L	Associate Director	00005307	243300	12			1.000	138,898
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	216,163
514000 CLER/TECH/SERV WAGES								
Jimenez, Ignacio	EHS Technician	00004694	242501	12	2080	24.654	1.000	51,280
Reeder, Colton R	EHS Technician	00009060	242501	12	2080	23.381	1.000	48,632
Wellman, Lexus LA	EHS Technician	00010232	242501	12	2080	22.140	1.000	46,051
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	145,963
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Naeem, Syed F	Assistant Radiation Safety Officer	00008517	243300	12			-1.000	-77,265
Webb, Joel L	Associate Director	00005307	243300	12			-1.000	-138,898
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-2.000	-216,163
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Jimenez, Ignacio	EHS Technician	00004694	242501	12	2080	24.654	-1.000	-51,280
Reeder, Colton R	EHS Technician	00009060	242501	12	2080	23.381	-1.000	-48,632
Wellman, Lexus LA	EHS Technician	00010232	242501	12	2080	22.140	-1.000	-46,051
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							-3.000	-145,963
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Environmental Health (40)
COST OBJECT: Environmental Health (21-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bond, Taylor J	AD Environ Programs/Haz Bldg Mat Manager	00004643	243305	12			1.000	90,732
Harisis, Ahaileas V	AD for Research/Laboratory Safety/RSO	00002735	243305	12			1.000	97,076
Osthus, Brenda K	Director, Environmental Health & Safety	00009388	244314	12			0.950	152,152
	(91-4625-0130)ARDC Remediation		513000				0.05	6,786
	TOTAL Osthus, Brenda K						1.00	158,938
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.950	339,960
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00004693	090014	00			0.000	5,302
Mallory vonRentzell, Sherri J	Cler Asst III	00011966	242409	12	2080	20.873	1.000	43,415
Cederberg, Rebecca A	EHS Technician	00009061	242501	12	2080	22.804	1.000	47,433
Forsyth, Daniel	EHS Technician	00008906	242501	12	2080	23.439	1.000	48,754
Ringland, Dalton J	EHS Technician	00013128	242501	12	2080	22.804	1.000	47,433
Lloyd, Anthony S	Inventory, Surplus, and Asset Manager	00012040	322702	12	2080	27.978	1.000	58,194
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	250,531
	SUBTOTAL NONFACULTY						7.950	590,491
	SUBTOTAL SALARIES & WAGES						7.950	590,491
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,053
519200 FICA CONTRIBUTION								38,890
519300 HEALTH INSURANCE CONTRIBUTION								97,950
519400 LIFE INSURANCE CONTRIBUTION								514
	SUBTOTAL BENEFITS							171,407
	TOTAL PERSONAL SERVICES							761,898
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								175,884
540000 TRAVEL EXPENSE								4,266
550000 CAPITAL OUTLAY								16,488
	TOTAL NET OPERATING EXPENSES							196,638
	COST OBJECT TOTAL							958,536

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: EHS-Stormwater Mgm Pgm (21-4340-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boulas, Patrick D	Enviromental Specialist	00010199	243319	12	2080	29.673	1.000	61,720
	SUBTOTAL NONFACULTY						1.000	61,720
	SUBTOTAL SALARIES & WAGES						1.000	61,720
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,498
519200 FICA CONTRIBUTION								4,022
519300 HEALTH INSURANCE CONTRIBUTION								19,369
519400 LIFE INSURANCE CONTRIBUTION								58
	SUBTOTAL BENEFITS							26,947
	TOTAL PERSONAL SERVICES							88,667
	COST OBJECT TOTAL							88,667

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Environmental Health (40)
COST OBJECT: Building Compliance (21-4340-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foged, Justus J	Asst Dir, Campus Operations Compliance	00005569	273300	12			1.000	89,063
	SUBTOTAL NONFACULTY						1.000	89,063
	SUBTOTAL SALARIES & WAGES						1.000	89,063
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,715
519200 FICA CONTRIBUTION								6,721
519300 HEALTH INSURANCE CONTRIBUTION								19,369
519400 LIFE INSURANCE CONTRIBUTION								88
	SUBTOTAL BENEFITS							32,893
	TOTAL PERSONAL SERVICES							121,956
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								985,000
	TOTAL NET OPERATING EXPENSES							985,000
	COST OBJECT TOTAL							1,106,956

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Environmental Health (40)
COST OBJECT: Environmental Hlth F&A (21-4340-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew A	Biosafety Officer	00004690	243300	12			1.000	101,009
Luff, Baillie D	Waste, DOT, and Technician Manager	00008818	243300	12			1.000	70,296
Warhurst, Rachael M	Assistant Biosafety Officer	00014134	243300	12			1.000	74,977
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	246,282
514000 CLER/TECH/SERV WAGES								
Zappala, Macrae M	EHS Technician	00009683	242501	12	2080	23.093	1.000	48,033
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Anderson, Matthew A	Biosafety Officer	00004690	243300	12			-1.000	-101,009
Luff, Baillie D	Waste, DOT, and Technician Manager	00008818	243300	12			-1.000	-70,296
Warhurst, Rachael M	Assistant Biosafety Officer	00014134	243300	12			-1.000	-74,977
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-3.000	-246,282
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Zappala, Macrae M	EHS Technician	00009683	242501	12	2080	23.093	-1.000	-48,033
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Scalora, Mario Joseph	Director	00010307	095081	12			0.000	13,752
	(21-0523-0001)Psychology		511000				0.25	28,072
	(21-0116-0001)Public Policy Cnt		512100				0.75	135,711
	TOTAL Scalora, Mario Joseph						1.00	177,535
Ramzah, Hassan	Asst Vice Chancellor, Chief of Police	00004368	098542	12			1.000	182,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	195,752
513000 MGR/PROFESSIONAL SAL								
M/P E-Rate	M/P E-Rate	00007052	090013	00			0.000	271
Baxa, Pamela K	Police Human Resources Manager	00004191	243300	12			1.000	55,000
Miller, Todd A	Software Developer	00003783	303317	12			1.000	83,948
TBA	Public Safety Systems Specialist	00006861	353300	12			1.000	38,720
Fehringer, Marty A	Assistant Chief of Police	00004391	354301	12			1.000	124,505
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	302,444
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00004373	090014	00			0.000	280,342
Office/Service Adjustment	Office/Service Adjustment	00004373	090014	00			0.000	77,790
TBA	Staff Assistant	00004378	242409	12	2080	18.837	1.000	39,180
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	397,312
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004402	095500	00			0.000	38,728
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004401	999999	00			0.000	68,443
SHIFT DIFFERENTIAL	Shift Differential	00004372	999999	00			0.000	2,995
SHIFT DIFFERENTIAL	Shift Differential	00004374	999999	00			0.000	44,980
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	116,418
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Scalora, Mario Joseph	Director	00010307	095081	12			0.000	-13,752
	(21-0523-0001)Psychology		511000				0.25	28,072
	(21-0116-0001)Public Policy Cnt		512100				0.75	135,711
	TOTAL Scalora, Mario Joseph						1.00	177,535
	SUBTOTAL NONFACULTY						6.000	1,036,902
	SUBTOTAL SALARIES & WAGES						6.000	1,036,902
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,221
519200 FICA CONTRIBUTION								35,875
519300 HEALTH INSURANCE CONTRIBUTION								66,542

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								453
	SUBTOTAL BENEFITS							129,091
	TOTAL PERSONAL SERVICES							1,165,993
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,399
540000 TRAVEL EXPENSE								1,368
550000 CAPITAL OUTLAY								53,000
	TOTAL NET OPERATING EXPENSES							134,767
	COST OBJECT TOTAL							1,300,760

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police Services-University Cameras (21-4360-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
TOTAL NET OPERATING EXPENSES								80,000
COST OBJECT TOTAL								80,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police-Emergency Management (21-4360-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robertson, Mark J	Emergency Management Director	00005481	354300	12			1.000	83,431
	SUBTOTAL NONFACULTY						1.000	83,431
	SUBTOTAL SALARIES & WAGES						1.000	83,431
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,280
519200 FICA CONTRIBUTION								6,476
519300 HEALTH INSURANCE CONTRIBUTION								4,660
519400 LIFE INSURANCE CONTRIBUTION								83
	SUBTOTAL BENEFITS							17,499
	TOTAL PERSONAL SERVICES							100,930
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,350
	TOTAL NET OPERATING EXPENSES							43,350
	COST OBJECT TOTAL							144,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police-Compliance & Accreditation (21-4360-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maas, Michael L	Compliance/Accreditation Manager	00005329	353300	12	2080	32.199	1.000	66,974
	SUBTOTAL NONFACULTY						1.000	66,974
	SUBTOTAL SALARIES & WAGES						1.000	66,974
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,047
519200 FICA CONTRIBUTION								5,252
519300 HEALTH INSURANCE CONTRIBUTION								810
519400 LIFE INSURANCE CONTRIBUTION								69
	SUBTOTAL BENEFITS							11,178
	TOTAL PERSONAL SERVICES							78,152
	COST OBJECT TOTAL							78,152

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police-Patrol Operations (21-4360-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nason, Margot E	Police Sergeant	00004364	353302	12	2080	39.821	1.000	82,828
Rubottom, Joshua V	Police Sergeant	00004399	353302	12	2080	36.937	1.000	76,829
Stutheit, Chadd A	Police Sergeant	00004393	353302	12	2080	38.169	1.000	79,391
TBA	Police Sergeant	00012257	353302	12	2080	35.227	1.000	73,272
Teply, Craig D	Police Sergeant	00004369	353302	12	2080	39.631	1.000	82,433
Warner, Bryan M	Police Sergeant	00008599	353302	12	2080	43.530	1.000	90,542
Backer, John A	Police Captain	00005200	354300	12			1.000	107,710
Pembleton, Aaron T	Police Captain	00005199	354300	12			1.000	106,471
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	699,476
514000 CLER/TECH/SERV WAGES								
TBA	Police Sergeant	00009304	353302	12	2080	30.457	1.000	63,351
Brassington, Jeffrey R	Police Officer	00004385	353501	12	2080	33.760	1.000	70,220
Dailey, Michael F	Police Officer	00004381	353501	12	2080	34.092	1.000	70,911
Etherton, Gary A	Police Officer	00004380	353501	12	2080	35.477	1.000	73,793
Fanning, Paul M	Police Officer	00004386	353501	12	2080	31.264	1.000	65,030
James, Marissa A	Police Officer	00012660	353501	12	2080	31.264	1.000	65,030
Johnson, Brook D	Police Officer	00005016	353501	12	2080	29.129	1.000	60,589
Long Jr, Terrell M	Police Officer	00006210	353501	12	2080	32.650	1.000	67,913
Newman, Jordan L	Police Officer	00004389	353501	12	2080	34.092	1.000	70,911
O'Grady, John P	Police Officer	00007126	353501	12	2080	35.895	1.000	74,662
Schmeling, Paul William	Police Officer	00009305	353501	12	2080	33.859	1.000	70,426
TBA	Police Officer	00004390	353501	12	2080	31.688	1.000	65,911
TBA	Police Officer	00005010	353501	12	2080	33.370	1.000	69,409
TBA	Police Officer	00013958	353501	12	2080	28.074	1.000	58,394
Vo, Vuong Tan	Police Officer	00004383	353501	12	2080	26.024	1.000	54,130
White, Jordan M	Police Officer	00004398	353501	12	2080	31.578	1.000	65,683
Woods, Shawn R	Police Officer	00004397	353501	12	2080	33.064	1.000	68,773
TOTAL 514000 CLER/TECH/SERV WAGES							17.000	1,135,136
SUBTOTAL NONFACULTY							25.000	1,834,612
SUBTOTAL SALARIES & WAGES							25.000	1,834,612
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106,620
519200 FICA CONTRIBUTION								130,079
519300 HEALTH INSURANCE CONTRIBUTION								227,622
519400 LIFE INSURANCE CONTRIBUTION								1,528
SUBTOTAL BENEFITS								465,849

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Patrol Operations (21-4360-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							2,300,461
	COST OBJECT TOTAL							2,300,461

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Investigations (21-4360-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conradt, Nolan P	Police Sergeant	00012752	353302	12	2080	40.548	1.000	84,340
514000 CLER/TECH/SERV WAGES								
Champion, Agustin N	Police Officer	00013809	353501	12	2080	31.810	1.000	66,164
Gose, Caleb J	Police Officer	00004379	353501	12	2080	34.250	1.000	71,239
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	137,403
SUBTOTAL NONFACULTY							3.000	221,743
SUBTOTAL SALARIES & WAGES							3.000	221,743
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,234
519200 FICA CONTRIBUTION								5,138
519300 HEALTH INSURANCE CONTRIBUTION								16,977
519400 LIFE INSURANCE CONTRIBUTION								61
SUBTOTAL BENEFITS								27,410
TOTAL PERSONAL SERVICES								249,153
COST OBJECT TOTAL								249,153

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Dispatch (21-4360-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haake, Sara J	Dispatch Director	00009128	354300	12			0.700	68,134
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.02	1,946
	(22-4360-0004)UNL Police Special Events		513000				0.08	7,787
	(22-4360-0001)UNL Police Srv-Comm Srv Office		513000				0.20	19,467
	TOTAL Haake, Sara J						1.00	97,334
514000 CLER/TECH/SERV WAGES								
Johnson, Russell T	Dispatch Supervisor	00003653	352700	12	1622	25.932	0.780	42,072
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,078
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,697
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	8,091
	TOTAL Johnson, Russell T						1.00	53,938
Schultze, Allison E	Dispatch Supervisor	00003525	352700	12	1622	26.119	0.780	42,375
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,086
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,717
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	8,150
	TOTAL Schultze, Allison E						1.00	54,328
Allum, Desiree N	Dispatcher	00003524	352701	12	1456	18.748	0.700	27,296
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	780
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,120
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	7,799
	TOTAL Allum, Desiree N						1.00	38,995
Chapman, Lauryn B	Dispatcher	00004376	352701	12	1456	18.237	0.700	26,552
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	759
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,035
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	7,587
	TOTAL Chapman, Lauryn B						1.00	37,933
Draftz, Robert J	Dispatcher	00009130	352701	12	1456	23.990	0.700	34,931
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	500
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,992
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.21	10,478
	TOTAL Draftz, Robert J						1.00	49,901
England, Ella J	Dispatcher	00008980	352701	12	1456	23.991	0.700	34,931
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	500
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,992
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.21	10,478
	TOTAL England, Ella J						1.00	49,901
Mills, Ashley RM	Dispatcher	11400008984	352701	12	1643	19.765	0.790	32,533

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Dispatch (21-4360-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	779
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,950
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.14	5,849
	TOTAL Mills, Ashley RM						1.00	41,111
Santee, Adam R	Dispatcher	00010349	352701	12	1477	22.983	0.710	33,942
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	478
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,824
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,561
	TOTAL Santee, Adam R						1.00	47,805
Smith, Elizabeth M	Dispatcher	00003514	352701	12	1456	18.237	0.700	26,552
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	759
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,035
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	7,587
	TOTAL Smith, Elizabeth M						1.00	37,933
Vodicka, Tyler J	Dispatcher	00010365	352701	12	1456	18.748	0.700	27,296
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	780
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,120
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	7,799
	TOTAL Vodicka, Tyler J						1.00	38,995
	TOTAL 514000 CLER/TECH/SERV WAGES						7.260	328,480
	SUBTOTAL NONFACULTY						7.960	396,614
	SUBTOTAL SALARIES & WAGES						7.960	396,614
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,810
	519200 FICA CONTRIBUTION							30,033
	519300 HEALTH INSURANCE CONTRIBUTION							73,525
	519400 LIFE INSURANCE CONTRIBUTION							365
	SUBTOTAL BENEFITS							121,733
	TOTAL PERSONAL SERVICES							518,347
	COST OBJECT TOTAL							518,347

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Building Access (21-4360-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hoegemeyer, Cody R	Building Access Associate	00005296	352700	12	2080	18.067	1.000	37,579
Meginnis, Jill M	Building Access Associate	00008982	352700	12	2080	19.787	1.000	41,156
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	78,735
	SUBTOTAL NONFACULTY						2.000	78,735
	SUBTOTAL SALARIES & WAGES						2.000	78,735
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,355
519200 FICA CONTRIBUTION								5,590
519300 HEALTH INSURANCE CONTRIBUTION								24,287
519400 LIFE INSURANCE CONTRIBUTION								81
	SUBTOTAL BENEFITS							35,313
	TOTAL PERSONAL SERVICES							114,048
	COST OBJECT TOTAL							114,048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police-GIS (21-4360-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burkholder, Jared L	GIS Manager	00010354	363300	12			1.000	87,222
	SUBTOTAL NONFACULTY						1.000	87,222
	SUBTOTAL SALARIES & WAGES						1.000	87,222
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,381
519200 FICA CONTRIBUTION								6,009
519300 HEALTH INSURANCE CONTRIBUTION								19,369
519400 LIFE INSURANCE CONTRIBUTION								88
	SUBTOTAL BENEFITS							31,847
	TOTAL PERSONAL SERVICES							119,069
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,500
	TOTAL NET OPERATING EXPENSES							28,500
	COST OBJECT TOTAL							147,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Alarm Servicing (21-4360-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-K-9 Patrol (21-4360-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Delgado, Anderson A	Police Officer	00004392	353501		12	2080	34.011	1.000	70,742
TBA	Police Officer	00005194	353501		12	2080	31.688	1.000	65,911
TOTAL 514000 CLER/TECH/SERV WAGES								2.000	136,653
SUBTOTAL NONFACULTY								2.000	136,653
SUBTOTAL SALARIES & WAGES								2.000	136,653
BENEFITS									
519100 RETIREMENT CONTRIBUTION									6,021
519200 FICA CONTRIBUTION									8,646
519300 HEALTH INSURANCE CONTRIBUTION									4,252
519400 LIFE INSURANCE CONTRIBUTION									82
SUBTOTAL BENEFITS									19,001
TOTAL PERSONAL SERVICES									155,654
COST OBJECT TOTAL									155,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-IT Services (21-4360-1014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Humphrey, Sean E	IT Director	00005836	303300	12			1.000	100,163
Nelson, Arlan C	Building Access Systems Project Manager	00008983	303300	12			1.000	81,251
Meehan, Bryan J	Systems Administrator	00004640	303336	12			0.116	8,810
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.88	67,014
	TOTAL Meehan, Bryan J						1.00	75,824
Schiffbauer, Jeffrey R	Systems Administrator	00013940	303336	12			0.400	25,207
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.60	37,642
	TOTAL Schiffbauer, Jeffrey R						1.00	62,849
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.516	215,431
	SUBTOTAL NONFACULTY						2.516	215,431
	SUBTOTAL SALARIES & WAGES						2.516	215,431
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,046
519200 FICA CONTRIBUTION								11,631
519300 HEALTH INSURANCE CONTRIBUTION								26,684
519400 LIFE INSURANCE CONTRIBUTION								161
	SUBTOTAL BENEFITS							48,522
	TOTAL PERSONAL SERVICES							263,953
	COST OBJECT TOTAL							263,953

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (70)
COST OBJECT: Human Resources (21-4370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Beck, Steven P	Assistant Vice Chancellor	00004614	095111	12			1.000	170,000
513000 MGR/PROFESSIONAL SAL								
OFFICE/SERVICE ADJUSTMENT	Mgr/Prof Adjustment	00009949	090013	00			0.000	52,518
Wendling, Susan R	Employment & Compensation Associate	00008593	242300	12	2080	26.790	1.000	55,724
Nave, Alisha M	HR Business Partner	00004618	243300	12			1.000	57,165
White, Kelly D	Director of HR Engagemnt & Oper Strategy	00007434	243300	12			1.000	99,206
Bentz, Karen J	HR Business Partner	00006520	243313	12			1.000	56,650
Rushing, Angela M	HR Business Partner	00004616	243313	12			1.000	57,165
Neeman, Marcy G	HR Facilitator	00004627	243318	12			1.000	59,160
Brooks, Layton W	Empl Relations, Comp & Employment Dir	00009165	244300	12			1.000	130,238
Tran, Christopher M	Director, Benefits & Risk Management	00004613	244300	12			1.000	105,101
Maltas, Ranelle A	Training, Technology & Comm Coordinator	00010269	263300	12			1.000	56,138
Williams, Valerie Kay	EAP Counselor/Trainer	00007690	293319	12			1.000	74,248
Gorji, Kyla J	Director, Employee Assistance Program	00007691	294300	12			1.000	106,560
TOTAL 513000 MGR/PROFESSIONAL SAL							11.000	909,873
514000 CLER/TECH/SERV WAGES								
Blake, Adrienne S	Benefits Assistant	00007129	242407	12	2080	20.300	1.000	42,224
Brown, Marsha J	Human Resources Assistant	00004625	242407	12	2080	21.054	1.000	43,793
Fry, Diane M	Benefits Assistant	00004626	242407	12	2080	22.674	1.000	47,162
Martin, Michelle L	Lead Benefits Assistant	00004623	242407	12	2080	22.284	1.000	46,350
Tolliver, Betsy L	EAP Associate	00007692	242409	12	2080	20.105	1.000	41,818
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	221,347
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004632	095500	00			0.000	1,381
SUBTOTAL NONFACULTY							17.000	1,302,601
SUBTOTAL SALARIES & WAGES							17.000	1,302,601
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92,576
519200 FICA CONTRIBUTION								95,522
519300 HEALTH INSURANCE CONTRIBUTION								197,743
519400 LIFE INSURANCE CONTRIBUTION								1,226
SUBTOTAL BENEFITS								387,067
TOTAL PERSONAL SERVICES								1,689,668
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,359

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (70)
COST OBJECT: Human Resources (21-4370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								3,789
	TOTAL NET OPERATING EXPENSES							116,148
	COST OBJECT TOTAL							1,805,816

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (70)
COST OBJECT: NuValues/MarketPay (21-4370-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,489
TOTAL NET OPERATING EXPENSES								28,489
COST OBJECT TOTAL								28,489

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Bdgt Adj Oper and Maint Reserve (21-4399-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Market Adjustment Funds	Market Adjustment Funds	00007236	090013	00			0.000	68,538
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJ POOL - O&M	Office/Service Adjustment	00007203	090014	00			0.000	1,359,765
	SUBTOTAL NONFACULTY						0	1,428,303
	SUBTOTAL SALARIES & WAGES						0.000	1,428,303
	TOTAL PERSONAL SERVICES							1,428,303
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								329,410
529000 UTILITIES								7,916
	TOTAL NET OPERATING EXPENSES							337,326
	COST OBJECT TOTAL							1,765,629

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Inventory Control (27)

COST OBJECT: IMA Service Center (22-4327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Huberty, Patrick J	Inside Locksmith & Keying Project Coord	00005712	272600	12	2080	26.134	1.000	54,358
Duff, Steven P	Key Shop Project Coord/Material Asst	00010576	272704	12	2080	23.236	1.000	48,330
Baird, Jason A	Material Service Worker	00005634	321702	12	374	19.115	0.180	7,157
	(21-4327-0002)Inventory Surplus Pickup		514000				0.82	32,602
	TOTAL Baird, Jason A						1.00	39,759
Ebke, Chad D	Senior Material Service Worker	00005633	321702	12	374	20.351	0.180	7,619
	(21-4327-0002)Inventory Surplus Pickup		514000				0.82	34,712
	TOTAL Ebke, Chad D						1.00	42,331
Minchow, Jeffrey J	Material Service Worker	00005376	321702	12	2080	19.031	1.000	39,584
Ottersberg, Jeremy L	Material Service Worker	00005383	321702	12	2080	18.994	1.000	39,507
Gier, Robert Ervin	Supply Control Supervisor	00005635	322702	12	2080	27.295	1.000	56,773
	TOTAL 514000 CLER/TECH/SERV WAGES						5.360	253,328
	SUBTOTAL NONFACULTY						5.360	253,328
	SUBTOTAL SALARIES & WAGES						5.360	253,328
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,323
519200 FICA CONTRIBUTION								29,343
519300 HEALTH INSURANCE CONTRIBUTION								61,301
519400 LIFE INSURANCE CONTRIBUTION								417
519800 WORKERS COMPENSATION								2,383
	SUBTOTAL BENEFITS							122,767
	TOTAL PERSONAL SERVICES							376,095
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,255
540000 TRAVEL EXPENSE								7,080
	TOTAL NET OPERATING EXPENSES							33,335
	COST OBJECT TOTAL							409,430

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haake, Sara J	Dispatch Director	00009128	354300	12			0.200	19,467
	(21-4360-1007)Police-Dispatch		513000				0.70	68,134
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.02	1,946
	(22-4360-0004)UNL Police Special Events		513000				0.08	7,787
	TOTAL Haake, Sara J						1.00	97,334
514000 CLER/TECH/SERV WAGES								
Johnson, Russell T	Dispatch Supervisor	00003653	352700	12	312	25.932	0.150	8,091
	(21-4360-1007)Police-Dispatch		514000				0.78	42,072
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,078
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,697
	TOTAL Johnson, Russell T						1.00	53,938
Schultze, Allison E	Dispatch Supervisor	00003525	352700	12	312	26.119	0.150	8,150
	(21-4360-1007)Police-Dispatch		514000				0.78	42,375
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,086
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,717
	TOTAL Schultze, Allison E						1.00	54,328
Allum, Desiree N	Dispatcher	00003524	352701	12	416	18.748	0.200	7,799
	(21-4360-1007)Police-Dispatch		514000				0.70	27,296
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	780
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,120
	TOTAL Allum, Desiree N						1.00	38,995
Chapman, Lauryn B	Dispatcher	00004376	352701	12	416	18.237	0.200	7,587
	(21-4360-1007)Police-Dispatch		514000				0.70	26,552
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	759
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,035
	TOTAL Chapman, Lauryn B						1.00	37,933
Draftz, Robert J	Dispatcher	00009130	352701	12	437	23.990	0.210	10,478
	(21-4360-1007)Police-Dispatch		514000				0.70	34,931
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	500
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,992
	TOTAL Draftz, Robert J						1.00	49,901
England, Ella J	Dispatcher	00008980	352701	12	437	23.991	0.210	10,478
	(21-4360-1007)Police-Dispatch		514000				0.70	34,931
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	500
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,992
	TOTAL England, Ella J						1.00	49,901
Mills, Ashley RM	Dispatcher	11540008984	352701	12	291	19.765	0.140	5,849

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1007)Police-Dispatch		514000				0.79	32,533
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	779
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,950
	TOTAL Mills, Ashley RM						1.00	41,111
Santee, Adam R	Dispatcher	00010349	352701	12	416	22.983	0.200	9,561
	(21-4360-1007)Police-Dispatch		514000				0.71	33,942
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	478
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,824
	TOTAL Santee, Adam R						1.00	47,805
Smith, Elizabeth M	Dispatcher	00003514	352701	12	416	18.237	0.200	7,587
	(21-4360-1007)Police-Dispatch		514000				0.70	26,552
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	759
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,035
	TOTAL Smith, Elizabeth M						1.00	37,933
Vodicka, Tyler J	Dispatcher	00010365	352701	12	416	18.748	0.200	7,799
	(21-4360-1007)Police-Dispatch		514000				0.70	27,296
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	780
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,120
	TOTAL Vodicka, Tyler J						1.00	38,995
Akakpo, Komlan S	Community Service Officer	00010360	352702	12	2080	14.221	1.000	29,579
Caldwell, Trevor J	Community Service Officer	00010363	352702	12	2080	14.070	1.000	29,266
Chisam, Silas M	Community Service Officer	00009126	352702	12	2080	14.070	1.000	29,266
Delgado, Peter C	Community Service Officer	00008985	352702	12	2080	19.383	1.000	40,317
Elias, Diana	Community Service Officer	00008981	352702	12	2080	14.398	1.000	29,947
Fischer, Aaron M	Community Service Officer	00010346	352702	12	2080	16.972	1.000	35,301
Greene, Roy R	Community Service Officer	00008979	352702	12	2080	16.548	1.000	34,419
Schamle, Theron J	Community Service Officer	00005991	352702	12	2080	15.403	1.000	32,039
Weber, Karmen L	Community Service Officer	00010343	352702	12	2080	16.019	1.000	33,320
Peterson, Jeffrey N	Community Service Officer Supervisor	00009129	353500	12	2080	21.046	1.000	43,776
	TOTAL 514000 CLER/TECH/SERV WAGES						11.860	420,609
517000 OTH SAL/WAG/PERS SRV								
SHIFT DIFFERENTIAL	Shift Differential	00009143	999999	00			0.000	53,623
	SUBTOTAL NONFACULTY						12.060	493,699
	SUBTOTAL SALARIES & WAGES						12.060	493,699
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,000
519200 FICA CONTRIBUTION								36,722
519300 HEALTH INSURANCE CONTRIBUTION								60,786
519400 LIFE INSURANCE CONTRIBUTION								487

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								3,019
	SUBTOTAL BENEFITS							124,014
	TOTAL PERSONAL SERVICES							617,713
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,000
550000 CAPITAL OUTLAY								24,000
	TOTAL NET OPERATING EXPENSES							71,000
	COST OBJECT TOTAL							688,713

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-GIS Proj-CAMLMIT (22-4360-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boshart, Chad M	GIS Project Manager	00005933	363300	12			1.000	71,757
	SUBTOTAL NONFACULTY						1.000	71,757
	SUBTOTAL SALARIES & WAGES						1.000	71,757
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,361
519200 FICA CONTRIBUTION								3,530
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								237
	SUBTOTAL BENEFITS							6,181
	TOTAL PERSONAL SERVICES							77,938
	COST OBJECT TOTAL							77,938

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haake, Sara J	Dispatch Director	00009128	354300	12			0.080	7,787
	(21-4360-1007)Police-Dispatch		513000				0.70	68,134
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.02	1,946
	(22-4360-0001)UNL Police Srv-Comm Srv Office		513000				0.20	19,467
	TOTAL Haake, Sara J						1.00	97,334
514000 CLER/TECH/SERV WAGES								
Johnson, Russell T	Dispatch Supervisor	00003653	352700	12	104	25.932	0.050	2,697
	(21-4360-1007)Police-Dispatch		514000				0.78	42,072
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,078
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	8,091
	TOTAL Johnson, Russell T						1.00	53,938
Schultze, Allison E	Dispatch Supervisor	00003525	352700	12	104	26.119	0.050	2,717
	(21-4360-1007)Police-Dispatch		514000				0.78	42,375
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,086
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	8,150
	TOTAL Schultze, Allison E						1.00	54,328
Allum, Desiree N	Dispatcher	00003524	352701	12	166	18.748	0.080	3,120
	(21-4360-1007)Police-Dispatch		514000				0.70	27,296
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	780
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	7,799
	TOTAL Allum, Desiree N						1.00	38,995
Chapman, Lauryn B	Dispatcher	00004376	352701	12	166	18.237	0.080	3,035
	(21-4360-1007)Police-Dispatch		514000				0.70	26,552
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	759
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	7,587
	TOTAL Chapman, Lauryn B						1.00	37,933
Draftz, Robert J	Dispatcher	00009130	352701	12	166	23.990	0.080	3,992
	(21-4360-1007)Police-Dispatch		514000				0.70	34,931
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	500
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.21	10,478
	TOTAL Draftz, Robert J						1.00	49,901
England, Ella J	Dispatcher	00008980	352701	12	166	23.991	0.080	3,992
	(21-4360-1007)Police-Dispatch		514000				0.70	34,931
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	500
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.21	10,478
	TOTAL England, Ella J						1.00	49,901
Mills, Ashley RM	Dispatcher	11500008984	352701	12	104	19.765	0.050	1,950

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1007)Police-Dispatch		514000				0.79	32,533
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	779
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.14	5,849
	TOTAL Mills, Ashley RM						1.00	41,111
Santee, Adam R	Dispatcher	00010349	352701	12	166	22.983	0.080	3,824
	(21-4360-1007)Police-Dispatch		514000				0.71	33,942
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	478
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,561
	TOTAL Santee, Adam R						1.00	47,805
Smith, Elizabeth M	Dispatcher	00003514	352701	12	166	18.237	0.080	3,035
	(21-4360-1007)Police-Dispatch		514000				0.70	26,552
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	759
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	7,587
	TOTAL Smith, Elizabeth M						1.00	37,933
Vodicka, Tyler J	Dispatcher	00010365	352701	12	166	18.748	0.080	3,120
	(21-4360-1007)Police-Dispatch		514000				0.70	27,296
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	780
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	7,799
	TOTAL Vodicka, Tyler J						1.00	38,995
	TOTAL 514000 CLER/TECH/SERV WAGES						0.710	31,482
	SUBTOTAL NONFACULTY						0.790	39,269
	SUBTOTAL SALARIES & WAGES						0.790	39,269
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,351
	519200 FICA CONTRIBUTION							16,936
	519300 HEALTH INSURANCE CONTRIBUTION							25,953
	519400 LIFE INSURANCE CONTRIBUTION							199
	519800 WORKERS COMPENSATION							1,556
	SUBTOTAL BENEFITS							58,995
	TOTAL PERSONAL SERVICES							98,264
	COST OBJECT TOTAL							98,264

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meehan, Bryan J	Systems Administrator	00004640	303336	12			0.884	67,014
	(21-4360-1014)Police-IT Services		513000				0.12	8,810
	TOTAL Meehan, Bryan J						1.00	75,824
Schiffbauer, Jeffrey R	Systems Administrator	00013940	303336	12			0.600	37,642
	(21-4360-1014)Police-IT Services		513000				0.40	25,207
	TOTAL Schiffbauer, Jeffrey R						1.00	62,849
Haake, Sara J	Dispatch Director	00009128	354300	12			0.020	1,946
	(21-4360-1007)Police-Dispatch		513000				0.70	68,134
	(22-4360-0004)UNL Police Special Events		513000				0.08	7,787
	(22-4360-0001)UNL Police Srv-Comm Srv Office		513000				0.20	19,467
	TOTAL Haake, Sara J						1.00	97,334
TOTAL 513000 MGR/PROFESSIONAL SAL							1.504	106,602
514000 CLER/TECH/SERV WAGES								
Johnson, Russell T	Dispatch Supervisor	00003653	352700	12	42	25.932	0.020	1,078
	(21-4360-1007)Police-Dispatch		514000				0.78	42,072
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,697
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	8,091
	TOTAL Johnson, Russell T						1.00	53,938
Schultze, Allison E	Dispatch Supervisor	00003525	352700	12	42	26.119	0.020	1,086
	(21-4360-1007)Police-Dispatch		514000				0.78	42,375
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,717
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	8,150
	TOTAL Schultze, Allison E						1.00	54,328
Allum, Desiree N	Dispatcher	00003524	352701	12	42	18.748	0.020	780
	(21-4360-1007)Police-Dispatch		514000				0.70	27,296
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,120
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	7,799
	TOTAL Allum, Desiree N						1.00	38,995
Chapman, Lauryn B	Dispatcher	00004376	352701	12	42	18.237	0.020	759
	(21-4360-1007)Police-Dispatch		514000				0.70	26,552
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,035
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	7,587
	TOTAL Chapman, Lauryn B						1.00	37,933
Draftz, Robert J	Dispatcher	00009130	352701	12	21	23.990	0.010	500

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1007)Police-Dispatch		514000				0.70	34,931
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,992
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.21	10,478
	TOTAL Draftz, Robert J						1.00	49,901
England, Ella J	Dispatcher	00008980	352701	12	21	23.991	0.010	500
	(21-4360-1007)Police-Dispatch		514000				0.70	34,931
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,992
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.21	10,478
	TOTAL England, Ella J						1.00	49,901
Mills, Ashley RM	Dispatcher	00008984	352701	12	42	19.765	0.020	779
	(21-4360-1007)Police-Dispatch		514000				0.79	32,533
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,950
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.14	5,849
	TOTAL Mills, Ashley RM						1.00	41,111
Santee, Adam R	Dispatcher	00010349	352701	12	21	22.983	0.010	478
	(21-4360-1007)Police-Dispatch		514000				0.71	33,942
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,824
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,561
	TOTAL Santee, Adam R						1.00	47,805
Smith, Elizabeth M	Dispatcher	00003514	352701	12	42	18.237	0.020	759
	(21-4360-1007)Police-Dispatch		514000				0.70	26,552
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,035
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	7,587
	TOTAL Smith, Elizabeth M						1.00	37,933
Vodicka, Tyler J	Dispatcher	00010365	352701	12	42	18.748	0.020	780
	(21-4360-1007)Police-Dispatch		514000				0.70	27,296
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,120
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	7,799
	TOTAL Vodicka, Tyler J						1.00	38,995
	TOTAL 514000 CLER/TECH/SERV WAGES						0.170	7,499
	SUBTOTAL NONFACULTY						1.674	114,101
	SUBTOTAL SALARIES & WAGES						1.674	114,101
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,882
519200 FICA CONTRIBUTION								8,101
519300 HEALTH INSURANCE CONTRIBUTION								19,449
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								676
	SUBTOTAL BENEFITS							35,228

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								149,329
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,000
TOTAL NET OPERATING EXPENSES								44,000
COST OBJECT TOTAL								193,329

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: 1000243/09 (09)

COST OBJECT: Breslow Ice Hockey Center Operations (23-4309-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								584,506
TOTAL NET OPERATING EXPENSES								584,506
COST OBJECT TOTAL								584,506

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Director University Services (25)

COST OBJECT: B&F Business Center Aux (23-4325-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zugmier, Rhonda L	Admin Asst	00005396	242402	12	1040	33.256	0.500	34,586
	(21-4325-0001)B&F Business Center		513000				0.50	34,586
	TOTAL Zugmier, Rhonda L						1.00	69,172
Holsteen, Susan C	Finance Specialist - Lead	00004275	243301	12			1.000	56,119
Staats, Danialle R	Finance Specialist - Lead	00005388	243301	12			0.600	34,311
	(21-4325-0001)B&F Business Center		513000				0.40	22,873
	TOTAL Staats, Danialle R						1.00	57,184
Wendel, Skylar J	Finance Specialist - Lead	00005609	243301	12			1.000	56,227
TBA	Business Center Manager	00010302	244302	12			0.500	45,709
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.600	226,952
514000 CLER/TECH/SERV WAGES								
Hassan, Danar K	Finance Associate	00005576	242401	12	832	18.540	0.400	15,425
	(21-4325-0001)B&F Business Center		514000				0.60	23,138
	TOTAL Hassan, Danar K						1.00	38,563
Kyriss, Mark A	Accounting Associate	00005572	242401	12	2080	20.269	1.000	42,160
Nguyen, Phuong DN	Finance Associate	00004234	242401	12	832	19.000	0.400	15,808
	(21-4325-0001)B&F Business Center		514000				0.60	23,712
	TOTAL Nguyen, Phuong DN						1.00	39,520
Thompson, Natalie C	Finance Associate	00012714	242401	12	1664	18.000	0.800	29,952
	(21-4325-0001)B&F Business Center		514000				0.20	7,488
	TOTAL Thompson, Natalie C						1.00	37,440
TBA	Staff Assistant	00006574	242409	12	2080	24.272	1.000	50,486
	TOTAL 514000 CLER/TECH/SERV WAGES						3.600	153,831
SUBTOTAL NONFACULTY							7.200	380,783
SUBTOTAL SALARIES & WAGES							7.200	380,783
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,823
519200 FICA CONTRIBUTION								25,079
519300 HEALTH INSURANCE CONTRIBUTION								53,145
519400 LIFE INSURANCE CONTRIBUTION								338
519800 WORKERS COMPENSATION								2,083
SUBTOTAL BENEFITS								102,468
TOTAL PERSONAL SERVICES								483,251
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,010

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director University Services (25)
COST OBJECT: B&F Business Center Aux (23-4325-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
570000 COST OF GOODS SOLD								37,000
	TOTAL NET OPERATING EXPENSES							75,010
	COST OBJECT TOTAL							558,261

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (28)
COST OBJECT: Mail Service (23-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klein, Jaamie D	Customer Service Manager	00005574	323300	12			0.150	9,144
	(23-4334-0001)Printing Services		513000				0.80	48,800
	(23-4334-0004)Pmnt Serv-1700 Y Copy Center		513000				0.05	3,056
	TOTAL Klein, Jaamie D						1.00	61,000
Niebrugge, David A	Pressroom & Plant Safety Manager	00005620	323300	12			0.050	3,541
	(23-4334-0001)Printing Services		513000				0.95	67,302
	TOTAL Niebrugge, David A						1.00	70,843
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.200	12,685
514000 CLER/TECH/SERV WAGES								
Applebee, James B	Mail List Technician	00009933	321700	12	2080	17.731	1.000	36,881
Neuman, Daniel L	Sr Mail Processg Assoc/Mail Machine Oper	00005594	321700	12	2080	17.522	1.000	36,445
Barrett, Michelle R	Digital Prepress Specialist	00005582	322603	12	312	19.570	0.150	6,106
	(23-4334-0001)Printing Services		514000				0.15	6,106
	(23-4334-0004)Pmnt Serv-1700 Y Copy Center		514000				0.70	28,494
	TOTAL Barrett, Michelle R						1.00	40,706
Vidrine, Phillip A	Digital Prepress Specialist	00005573	322603	12	312	19.349	0.150	6,037
	(23-4334-0004)Pmnt Serv-1700 Y Copy Center		514000				0.85	34,209
	TOTAL Vidrine, Phillip A						1.00	40,246
Johnson, Carol M	Printing Projects Associate	00012402	322605	12	312	19.717	0.150	6,153
	(23-4334-0001)Printing Services		514000				0.85	34,858
	TOTAL Johnson, Carol M						1.00	41,011
Woodward, Nancy S	Sr Print Customer Account Representative	00005575	322605	12	624	23.422	0.300	14,615
	(23-4334-0001)Printing Services		514000				0.70	34,102
	TOTAL Woodward, Nancy S						1.00	48,717
	TOTAL 514000 CLER/TECH/SERV WAGES						2.750	106,237
	SUBTOTAL NONFACULTY						2.950	118,922
	SUBTOTAL SALARIES & WAGES						2.950	118,922
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,386
519200 FICA CONTRIBUTION								9,240
519300 HEALTH INSURANCE CONTRIBUTION								33,584
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								656
	SUBTOTAL BENEFITS							53,008
	TOTAL PERSONAL SERVICES							171,930

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (28)
COST OBJECT: Mail Service (23-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							148,385
540000	TRAVEL EXPENSE							2,600
570000	COST OF GOODS SOLD							1,803,882
	TOTAL NET OPERATING EXPENSES							1,954,867
	COST OBJECT TOTAL							2,126,797

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Parking (32)
COST OBJECT: Parking Services (23-4332-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bennett Baumli, Lori J	Assistant Director	00004404	243300	12			1.000	75,377
Manning, William P	Operations Manager	00015013	243300	12			1.000	73,545
Carpenter, Daniel	Director, Parking and Transit Services	00007584	244300	12			1.000	89,530
Cejka, Janice L	Parking/Transit Svcs Communication Spec	00004080	342300	12	2080	22.432	1.000	46,658
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	285,110
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00004415	084998	00			0.000	106,600
McLaughlin, Joni L	Cler Asst II	00008636	241409	12	2080	20.405	1.000	42,443
Scrivner, Angela M	Cler Asst II	00004407	241409	12	2080	18.972	1.000	39,461
Smith, Sarah M	Clerical Assistant II	00004405	241409	12	2080	18.807	1.000	39,119
Tharnish, Diane M	Cler Asst II	00004408	241409	12	2080	22.226	1.000	46,230
Beggs, Toni A	Administrative Tech I	00008746	242400	12	2080	27.827	1.000	57,881
Hinrichs, Randall D	Operations Assistant	00008785	242409	12	2080	21.638	1.000	45,008
McManus, Kirk D	Parking Equipment Technician	00003677	272500	12	2080	21.146	1.000	43,984
Giles, Danny L	Para Transit & Special Event Assistant	00009145	322700	12	1560	18.542	0.750	28,926
	(23-4332-0004)Parking - Transit Operations		514000				0.25	9,641
TOTAL Giles, Danny L							1.00	38,567
Mota, Laurence T	Transit and Special Events Coordinator	00004410	322700	12	1560	25.649	0.750	40,012
	(23-4332-0004)Parking - Transit Operations		514000				0.25	13,338
TOTAL Mota, Laurence T							1.00	53,350
Williams, Nicholas E	Special Event & Para-Transit Assistant	00004406	322700	12	1560	18.214	0.750	28,415
	(23-4332-0004)Parking - Transit Operations		514000				0.25	9,471
TOTAL Williams, Nicholas E							1.00	37,886
TOTAL 514000 CLER/TECH/SERV WAGES							9.250	518,079
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004416	095500	00			0.000	196,065
SUBTOTAL NONFACULTY							13.250	999,254
SUBTOTAL SALARIES & WAGES							13.250	999,254
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,307
519200 FICA CONTRIBUTION								60,359
519300 HEALTH INSURANCE CONTRIBUTION								136,359
519400 LIFE INSURANCE CONTRIBUTION								766
519800 WORKERS COMPENSATION								4,648
SUBTOTAL BENEFITS								260,439
TOTAL PERSONAL SERVICES								1,259,693

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Parking (32)
COST OBJECT: Parking Services (23-4332-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,216,802
540000	TRAVEL EXPENSE							47,000
	TOTAL NET OPERATING EXPENSES							5,263,802
	COST OBJECT TOTAL							6,523,495

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking-Stadium Dr Parking Garage (23-4332-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Building & Grounds Attendant	00012428	271700	12	2080	11.385	1.000	23,680
	SUBTOTAL NONFACULTY						1.000	23,680
	SUBTOTAL SALARIES & WAGES						1.000	23,680
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								209
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								11
	SUBTOTAL BENEFITS							222
	TOTAL PERSONAL SERVICES							23,902
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								316,837
	TOTAL NET OPERATING EXPENSES							316,837
	COST OBJECT TOTAL							340,739

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking-17th & R Parking Garage (23-4332-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Bldg-Grnd Atnd	00012529	271700	12	2080	12.906	1.000	26,844
	SUBTOTAL NONFACULTY						1.000	26,844
	SUBTOTAL SALARIES & WAGES						1.000	26,844
	TOTAL PERSONAL SERVICES							26,844
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							326,763
	COST OBJECT TOTAL							353,607

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking - Transit Operations (23-4332-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Miller, Randall W	Van Driver	00009962	321700	12	2080	15.450	1.000	32,136
Tillotson, Jesse J	Van Driver	00009675	321700	12	2080	15.450	1.000	32,136
Giles, Danny L	Para Transit & Special Event Assistant	00009145	322700	12	520	18.542	0.250	9,641
	(23-4332-0001)Parking Services		514000				0.75	28,926
	TOTAL Giles, Danny L						1.00	38,567
Mota, Laurence T	Transit and Special Events Coordinator	00004410	322700	12	520	25.649	0.250	13,338
	(23-4332-0001)Parking Services		514000				0.75	40,012
	TOTAL Mota, Laurence T						1.00	53,350
Williams, Nicholas E	Special Event & Para-Transit Assistant	00004406	322700	12	520	18.214	0.250	9,471
	(23-4332-0001)Parking Services		514000				0.75	28,415
	TOTAL Williams, Nicholas E						1.00	37,886
	TOTAL 514000 CLER/TECH/SERV WAGES						2.750	96,722
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004416	095500	00			0.000	2,600
	SUBTOTAL NONFACULTY						2.750	99,322
	SUBTOTAL SALARIES & WAGES						2.750	99,322
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,098
519200 FICA CONTRIBUTION								6,222
519300 HEALTH INSURANCE CONTRIBUTION								16,697
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								358
	SUBTOTAL BENEFITS							26,445
	TOTAL PERSONAL SERVICES							125,767
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,878,570
540000 TRAVEL EXPENSE								44,089
	TOTAL NET OPERATING EXPENSES							2,922,659
	COST OBJECT TOTAL							3,048,426

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Parking (32)
COST OBJECT: Parking - 14 & Avery Garage (23-4332-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								195,755
TOTAL NET OPERATING EXPENSES								195,755
COST OBJECT TOTAL								195,755

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Transportation Services (33)

COST OBJECT: University Fleet Management (23-4333-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ensor, Scott L	Assistant Director, Fleet Management	00014330	273300	12			1.000	67,002
Barrett, Patrick T	Director	00005411	274300	12			1.000	92,903
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	159,905
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Specialist	00014002	242400	12	2080	19.550	1.000	40,665
Hunt, Shawn L	Vehicle / Courier Dispatcher	00005415	272705	12	2080	17.792	1.000	37,008
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	77,673
	SUBTOTAL NONFACULTY						4.000	237,578
	SUBTOTAL SALARIES & WAGES						4.000	237,578
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,439
519200 FICA CONTRIBUTION								18,664
519300 HEALTH INSURANCE CONTRIBUTION								66,202
519400 LIFE INSURANCE CONTRIBUTION								286
519800 WORKERS COMPENSATION								1,280
	SUBTOTAL BENEFITS							105,871
	TOTAL PERSONAL SERVICES							343,449
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,017,658
540000 TRAVEL EXPENSE								5,264
	TOTAL NET OPERATING EXPENSES							2,022,922
	COST OBJECT TOTAL							2,366,371

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation Services (33)
COST OBJECT: Univ Fleet Management Equip Reserve (23-4333-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								2,100,000
TOTAL NET OPERATING EXPENSES								2,100,000
COST OBJECT TOTAL								2,100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Transportation Services (33)

COST OBJECT: Univ Fleet Management-Shop Chg (23-4333-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Green, Jacob A	Mechanic II	00006936	271601	12	2080	15.707	1.000	32,670
Nettleton, Warren D	Mech II	00010295	271601	12	2080	19.779	1.000	41,140
Fast, Tracy D	Mechanic I	00005417	271700	12	2080	12.909	1.000	26,850
Svehla, William P	Mechanic Supervisor	00005423	272600	12	2080	28.716	1.000	59,730
Deliyannis, Timoleon N	Mechanic III	00012216	272601	12	2080	20.503	1.000	42,646
Saltzman, Jonathan W	Mechanic III	00005426	272601	12	1040	22.362	0.500	23,256
Waggoner, Kelly K	Vehicle Body Mech	00005425	272601	12	2080	22.916	1.000	47,666
TOTAL 514000 CLER/TECH/SERV WAGES							6.500	273,958
SUBTOTAL NONFACULTY							6.500	273,958
SUBTOTAL SALARIES & WAGES							6.500	273,958
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,790
519200 FICA CONTRIBUTION								21,648
519300 HEALTH INSURANCE CONTRIBUTION								67,656
519400 LIFE INSURANCE CONTRIBUTION								332
519800 WORKERS COMPENSATION								1,488
SUBTOTAL BENEFITS								108,914
TOTAL PERSONAL SERVICES								382,872
COST OBJECT TOTAL								382,872

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing Services (34)
COST OBJECT: Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chaplin, Michael J	Assistant Director	00004273	323300	12			1.000	78,557
Klein, Jaamie D	Customer Service Manager	00005574	323300	12			0.800	48,800
	(23-4328-0001)Mail Service		513000				0.15	9,144
	(23-4334-0004)Pmnt Serv-1700 Y Copy Center		513000				0.05	3,056
	TOTAL Klein, Jaamie D						1.00	61,000
Niebrugge, David A	Pressroom & Plant Safety Manager	00005620	323300	12			0.950	67,302
	(23-4328-0001)Mail Service		513000				0.05	3,541
	TOTAL Niebrugge, David A						1.00	70,843
Yerger, John A	Director-Print/Copy/Mail/Merch/Dist Svcs	00005570	324300	12			0.400	39,406
	(23-4334-0004)Pmnt Serv-1700 Y Copy Center		513000				0.10	9,852
	(23-4334-0003)Pmnt Serv-Cost per Copy Progra		513000				0.50	49,258
	TOTAL Yerger, John A						1.00	98,516
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.150	234,065
514000 CLER/TECH/SERV WAGES								
Humm, Crystal L	Administrative Assistant	00005605	241409	12	2080	16.500	1.000	34,320
Reinhardt, Nanita G	Bindery Worker II	00005598	321707	12	1664	16.220	0.800	26,990
	(23-4334-0004)Pmnt Serv-1700 Y Copy Center		514000				0.20	6,748
	TOTAL Reinhardt, Nanita G						1.00	33,738
Florea, Gregory A	Digital Prepress Supervisor	00005615	322600	12	2080	27.397	1.000	56,985
Scdoris Jr, Daniel L	Lead Print/Bindery Associate	00005589	322600	12	2080	21.563	1.000	44,851
Olesen, Gregory A	Senior Print/Bindery Associate	00005595	322601	12	2080	17.862	1.000	37,153
Roe, Teresa J	Senior Print/Bindery Associate	00005599	322601	12	2080	18.000	1.000	37,440
Wenzl, Paula L	Senior Print/Bindery Associate	00012586	322601	12	2080	19.448	1.000	40,451
Day, Christian E	Senior Press Operator	00005579	322602	12	2080	27.576	1.000	57,358
Fisher, Jeffrey S	Press Operator	00005610	322602	12	2080	24.553	1.000	51,070
TBA	Senior Press Operator	00005584	322602	12	2080	22.290	1.000	46,363
TBA	Press Operator	00007542	322602	12	2080	16.911	1.000	35,175
Barrett, Michelle R	Digital Prepress Specialist	00005582	322603	12	312	19.570	0.150	6,106
	(23-4328-0001)Mail Service		514000				0.15	6,106
	(23-4334-0004)Pmnt Serv-1700 Y Copy Center		514000				0.70	28,494
	TOTAL Barrett, Michelle R						1.00	40,706
Mullen, Michelle L	Digital Prepress Specialist	00005617	322603	12	2080	19.687	1.000	40,948
Johnson, Carol M	Printing Projects Associate	00012402	322605	12	1768	19.717	0.850	34,858
	(23-4328-0001)Mail Service		514000				0.15	6,153
	TOTAL Johnson, Carol M						1.00	41,011
Woodward, Nancy S	Sr Print Customer Account Representative	00005575	322605	12	1456	23.422	0.700	34,102

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing Services (34)
COST OBJECT: Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-4328-0001)Mail Service		514000				0.30	14,615
	TOTAL Woodward, Nancy S						1.00	48,717
	TOTAL 514000 CLER/TECH/SERV WAGES						13.500	584,170
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005625	095500	00			0.000	12,000
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00005624	999999	00			0.000	20,000
	SUBTOTAL NONFACULTY						16.650	850,235
	SUBTOTAL SALARIES & WAGES						16.650	850,235
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,220
519200 FICA CONTRIBUTION								59,938
519300 HEALTH INSURANCE CONTRIBUTION								195,070
519400 LIFE INSURANCE CONTRIBUTION								874
519800 WORKERS COMPENSATION								4,305
	SUBTOTAL BENEFITS							322,407
	TOTAL PERSONAL SERVICES							1,172,642
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								518,510
540000 TRAVEL EXPENSE								8,191
570000 COST OF GOODS SOLD								1,083,240
	TOTAL NET OPERATING EXPENSES							1,609,941
	COST OBJECT TOTAL							2,782,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Printing Services-Equipment (23-4334-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								18,699
TOTAL NET OPERATING EXPENSES								18,699
COST OBJECT TOTAL								18,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-Cost per Copy Program (23-4334-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Case, Michael A	Cost Per Copy/Copy Center Manager	00012592	323300	12			1.000	46,977
TBA	ECCC Manager/Account Coordinator	00013715	323300	12			0.400	19,562
Yerger, John A	Director-Print/Copy/Mail/Merch/Dist Svcs	00005570	324300	12			0.500	49,258
	(23-4334-0001)Printing Services		513000				0.40	39,406
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.10	9,852
	TOTAL Yerger, John A						1.00	98,516
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.900	115,797
514000 CLER/TECH/SERV WAGES								
TBA	Senior Digital Copy Associate	00005583	321708	12	624	18.793	0.300	11,727
	SUBTOTAL NONFACULTY						2.200	127,524
	SUBTOTAL SALARIES & WAGES						2.200	127,524
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,585
519200 FICA CONTRIBUTION								7,443
519300 HEALTH INSURANCE CONTRIBUTION								28,617
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								515
	SUBTOTAL BENEFITS							44,276
	TOTAL PERSONAL SERVICES							171,800
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,067,000
	TOTAL NET OPERATING EXPENSES							1,067,000
	COST OBJECT TOTAL							1,238,800

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-1700 Y Copy Center (23-4334-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klein, Jaamie D	Customer Service Manager	00005574	323300	12			0.050	3,056
	(23-4328-0001)Mail Service		513000				0.15	9,144
	(23-4334-0001)Printing Services		513000				0.80	48,800
	TOTAL Klein, Jaamie D						1.00	61,000
Yerger, John A	Director-Print/Copy/Mail/Merch/Dist Svcs	00005570	324300	12			0.100	9,852
	(23-4334-0001)Printing Services		513000				0.40	39,406
	(23-4334-0003)Prnt Serv-Cost per Copy Progra		513000				0.50	49,258
	TOTAL Yerger, John A						1.00	98,516
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.150	12,908
514000 CLER/TECH/SERV WAGES								
Reinhardt, Nanita G	Bindery Worker II	00005598	321707	12	416	16.220	0.200	6,748
	(23-4334-0001)Printing Services		514000				0.80	26,990
	TOTAL Reinhardt, Nanita G						1.00	33,738
Nguyen, Trinh Y	Digital Copy Associate	00005581	321708	12	2080	16.212	1.000	33,721
Stamper, Elaine K	Digital Copy Associate	00005587	321708	12	2080	15.950	1.000	33,175
Sullivan, Michelle L	Senior Digital Copy Associate	00002835	321708	12	2080	17.573	1.000	36,551
Barrett, Michelle R	Digital Prepress Specialist	00005582	322603	12	1456	19.570	0.700	28,494
	(23-4328-0001)Mail Service		514000				0.15	6,106
	(23-4334-0001)Printing Services		514000				0.15	6,106
	TOTAL Barrett, Michelle R						1.00	40,706
Vidrine, Phillip A	Digital Prepress Specialist	00005573	322603	12	1768	19.349	0.850	34,209
	(23-4328-0001)Mail Service		514000				0.15	6,037
	TOTAL Vidrine, Phillip A						1.00	40,246
	TOTAL 514000 CLER/TECH/SERV WAGES						4.750	172,898
SUBTOTAL NONFACULTY							4.900	185,806
SUBTOTAL SALARIES & WAGES							4.900	185,806
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,892
519200 FICA CONTRIBUTION								13,403
519300 HEALTH INSURANCE CONTRIBUTION								74,339
519400 LIFE INSURANCE CONTRIBUTION								201
519800 WORKERS COMPENSATION								922
SUBTOTAL BENEFITS								99,757
TOTAL PERSONAL SERVICES								285,563
OPERATING EXPENSE								

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing Services (34)
COST OBJECT: Prnt Serv-1700 Y Copy Center (23-4334-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							73,047
570000	COST OF GOODS SOLD							234,600
	TOTAL NET OPERATING EXPENSES							307,647
	COST OBJECT TOTAL							593,210

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-City Union Copy Center (23-4334-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-Imprint Production (23-4334-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gardner, Christina M	Cler Asst II	00005607	241409	12	2080	17.271	1.000	35,923
SUBTOTAL NONFACULTY							1.000	35,923
SUBTOTAL SALARIES & WAGES							1.000	35,923
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,164
519200 FICA CONTRIBUTION								2,161
519300 HEALTH INSURANCE CONTRIBUTION								21,063
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								198
SUBTOTAL BENEFITS								26,627
TOTAL PERSONAL SERVICES								62,550
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,728
570000 COST OF GOODS SOLD								420,000
TOTAL NET OPERATING EXPENSES								440,728
COST OBJECT TOTAL								503,278

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Stores - Central Operations (23-4337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,500
TOTAL NET OPERATING EXPENSES								40,500
COST OBJECT TOTAL								40,500

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: University Stores (37)
COST OBJECT: Univ Stores-Freight (23-4337-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Health Care/Drug Testing (23-4337-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: Environmental Health Safety (23-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Howe, Elizabeth L	EHS Support Technician	00008905	242500	12	2080	24.009	1.000	49,938
Ebrahim, Farida	Occupational Safety Technician	00013378	242501	12	2080	25.616	1.000	53,281
Doremus, Zuleika A	Environmental Specialist	00013694	243319	12	2080	31.085	1.000	64,657
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	167,876
514000 CLER/TECH/SERV WAGES								
Araiza, Aaron T	Safety Technician	00015837	242501	12	2080	22.804	1.000	47,433
SUBTOTAL NONFACULTY							4.000	215,309
SUBTOTAL SALARIES & WAGES							4.000	215,309
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,215
519200 FICA CONTRIBUTION								2,558
519300 HEALTH INSURANCE CONTRIBUTION								2,496
519400 LIFE INSURANCE CONTRIBUTION								19
SUBTOTAL BENEFITS								7,288
TOTAL PERSONAL SERVICES								222,597
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								247,597

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Student ID Office (42)
COST OBJECT: NCard Office (23-4342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yardley, Julie E	N Card Manager	00008333	243300	12			1.000	51,859
514000 CLER/TECH/SERV WAGES								
Lozano, Marlon O	NCard Associate	00010527	242409	12	2080	19.736	1.000	41,051
516000 STUDENT WAGES								
Student Worker	Student Worker	00008728	095500	00			0.000	20,000
	SUBTOTAL NONFACULTY						2.000	112,910
	SUBTOTAL SALARIES & WAGES						2.000	112,910
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,355
519200 FICA CONTRIBUTION								7,988
519300 HEALTH INSURANCE CONTRIBUTION								36,171
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								647
	SUBTOTAL BENEFITS							52,275
	TOTAL PERSONAL SERVICES							165,185
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							37,000
	COST OBJECT TOTAL							202,185

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Student ID Office (42)

COST OBJECT: NCard Charge Service Fee (23-4342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Programmer Analyst Associate	00005992	302306	12			1.000	72,500
Engel, Conrad D	Software Developer	00011906	303321	12			0.500	44,609
	(91-2909-0011)UNL Applications & Development		513000				0.50	44,609
	TOTAL Engel, Conrad D						1.00	89,218
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	117,109
	SUBTOTAL NONFACULTY						1.500	117,109
	SUBTOTAL SALARIES & WAGES						1.500	117,109
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,825
519200 FICA CONTRIBUTION								3,580
519300 HEALTH INSURANCE CONTRIBUTION								3,391
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								239
	SUBTOTAL BENEFITS							11,089
	TOTAL PERSONAL SERVICES							128,198
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							138,198

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Passport Office (46)
COST OBJECT: Passport Office (23-4346-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Business Center Manager	00010302	244302	12			0.500	45,708
514000 CLER/TECH/SERV WAGES								
Hurst, Scott H	Passport Agent	00003069	242400	12	2080	19.023	1.000	39,568
TBA	Passport Agent	00005711	242400	12	2080	17.098	1.000	35,564
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	75,132
	SUBTOTAL NONFACULTY						2.500	120,840
	SUBTOTAL SALARIES & WAGES						2.500	120,840
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,406
519200 FICA CONTRIBUTION								4,940
519300 HEALTH INSURANCE CONTRIBUTION								23,694
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								363
	SUBTOTAL BENEFITS							34,480
	TOTAL PERSONAL SERVICES							155,320
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
570000 COST OF GOODS SOLD								10,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							175,320

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Institutional Equity and Compliance (06)

COST OBJECT: Institutional Equity and Compliance (21-4406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Associate to the Chancellor	00008438	095081	12			1.000	155,673
513000 MGR/PROFESSIONAL SAL								
Wood, Jody E	IEC Admin Coordinator	00005772	242402	12	2080	26.644	1.000	55,419
Schuldeis, Deanna F	EEO/Affirmative Action Specialist	00006846	243316	12			1.000	75,682
Counley, Meagan M	Asst Director & Title IX Coordinator	00004704	244300	12			1.000	111,395
Dohe II, Robert W	Civil Rights Resolution Specialist	00005768	244300	12			1.000	80,340
Shaver, Leslie A	Deputy Title IX Coordinator	00005754	244300	12			1.000	84,975
Fette, Ryan T	Education and Outreach Coordinator	00014240	263300	12			1.000	67,295
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	475,106
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00010332	242409	12	2080	19.519	1.000	40,600
	SUBTOTAL NONFACULTY						8.000	671,379
	SUBTOTAL SALARIES & WAGES						8.000	671,379
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,384
519200 FICA CONTRIBUTION								54,105
519300 HEALTH INSURANCE CONTRIBUTION								86,828
519400 LIFE INSURANCE CONTRIBUTION								654
	SUBTOTAL BENEFITS							186,971
	TOTAL PERSONAL SERVICES							858,350
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,637
521000 PLANNED OPERATING EXPENSES								3,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	79,137
540000 TRAVEL EXPENSE								2,138
	TOTAL NET OPERATING EXPENSES							81,275
	COST OBJECT TOTAL							939,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Institutional Equity and Compliance (06)

COST OBJECT: ADA/Accommodation Resource Cnt (21-4406-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Huryta, Deborah	ADA/504 Compliance Officer	00012606	095091	12			1.000	89,783
513000 MGR/PROFESSIONAL SAL								
M/P Temporary Worker Hourly	M/P Temporary Worker Hourly	00012512	095999	00			0.000	576
Flagel, Jill D	Coordinator, Faculty/Staff Disability Sv	00009020	242300	12			0.750	46,151
Sydik, Jeremy J	Deputy ADA/504 Compliance Officer	00013281	244300	12			1.000	76,767
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	123,494
514000 CLER/TECH/SERV WAGES								
Nealeigh, Emily J	Office Associate	00013674	242409	12	2080	20.300	1.000	42,224
	SUBTOTAL NONFACULTY						3.750	255,501
	SUBTOTAL SALARIES & WAGES						3.750	255,501
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,391
519200 FICA CONTRIBUTION								18,415
519300 HEALTH INSURANCE CONTRIBUTION								36,842
519400 LIFE INSURANCE CONTRIBUTION								266
	SUBTOTAL BENEFITS							72,914
	TOTAL PERSONAL SERVICES							328,415
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,606
	TOTAL NET OPERATING EXPENSES							14,606
	COST OBJECT TOTAL							343,021

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Institutional Equity and Compliance (06)

COST OBJECT: ADA Accommodation Fund (21-4406-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
TOTAL NET OPERATING EXPENSES								200,000
COST OBJECT TOTAL								200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Office of University Communication (08)

COST OBJECT: Public Relations-News & Info (21-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fiddelke, Debbie S	Chief Communication & Marketing Officer	00008251	095082	12			1.000	259,346
513000 MGR/PROFESSIONAL SAL								
MP ADJ	MP ADJ	00010626	090013	00			0.000	54,633
Coleman, Aaron D	Senior Web Developer	00013004	303329	12			1.000	72,129
Dee, Ryan P	Senior Web Designer/Developer	00006198	303329	12			1.000	72,130
Lewis, Clay	Senior Web Designer/Developer	00002714	303329	12			1.000	68,208
Rasmussen, Eric C	Content Mgmt Systems Develop/Service Mgr	00003379	303329	12			1.000	76,249
Crisler, Robert James	Director, Digital Experience Group	00009085	304300	12			1.000	100,408
Srivastav, Avni	Digital Content Specialist	00004688	342300	12			1.000	40,000
Hartman, Kateri A	Copy Writer/Media Relations Associate	00012499	342302	12			1.000	37,800
Becwar, Lauren E	Associate Director of Strategic Comm	00005140	343300	12			1.000	67,128
Black, Katherine L	Sr. Manager of Social Media	00005592	343300	12			1.000	59,999
Chandler, Craig E	Director of Photography	00015441	343300	12			1.000	86,667
DeMaro, Taylor M	Sr. Manager of Integrated Content	00005365	343300	12			1.000	55,653
Fedderson, Troy A	Sr Director, Strategic Communications	00004685	343300	12			1.000	106,510
Fitzgibbon, David L	Director of Video Services	00004683	343300	12			1.000	92,046
Hagewood, Sean M	News Coordinator	00007026	343300	12			1.000	49,093
Hulsey-Greene, Carrie A	Dir - Reputation & Public Safety Comm	00010479	343300	12			1.000	85,732
Reed, Leslie B	Public Affairs Director	00007678	343300	12			1.000	92,951
Schadwinkel, Andrew A	Director of Strategic Mktng Initiatives	00007573	343300	12			1.000	92,396
Leffler, Laura J	Design Specialist	00014403	343302	12			1.000	50,182
Severin, Stephanie P	Senior Design Specialist	00010205	343302	12			1.000	53,971
Gayman, Deann S	News & Public Relations Writer/Editor	00010381	343309	12			1.000	55,543
Schrage, Scott D	Science Writer/Editor	00003291	343309	12			1.000	61,872
Plioplis, Marcelo	Creative Director	00004671	343314	12			1.000	84,183
TBA	Video Producer/Editor	00008789	383300	12			1.000	65,260
Bright, Curtis	Broadcast Specialist	00006559	383302	12			0.750	40,195
TOTAL 513000 MGR/PROFESSIONAL SAL							23.750	1,720,938
514000 CLER/TECH/SERV WAGES								
Turner, Kylie M	Project Coordinator	00007675	242413	12	2080	17.500	1.000	36,400
Myers, Monica L	Digital Asset Management Technician	00004669	342500	12	1040	21.321	0.500	22,174
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	58,574
SUBTOTAL NONFACULTY							26.250	2,038,858
SUBTOTAL SALARIES & WAGES							26.250	2,038,858
BENEFITS								
519100 RETIREMENT CONTRIBUTION		1195						124,046

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Office of University Communication (08)

COST OBJECT: Public Relations-News & Info (21-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								130,428
519300 HEALTH INSURANCE CONTRIBUTION								303,318
519400 LIFE INSURANCE CONTRIBUTION								1,722
	SUBTOTAL BENEFITS							559,514
	TOTAL PERSONAL SERVICES							2,598,372
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								129,662
540000 TRAVEL EXPENSE								3,399
	TOTAL NET OPERATING EXPENSES							133,061
	COST OBJECT TOTAL							2,731,433

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Office of University Communication (08)

COST OBJECT: Special Events (21-4408-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,000
TOTAL NET OPERATING EXPENSES								58,000
COST OBJECT TOTAL								58,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Office of University Communication (08)

COST OBJECT: Pub Rel-Student Sponsored Events (21-4408-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Memberships (20)

COST OBJECT: Memberships And Dues (21-4420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								297,570
TOTAL NET OPERATING EXPENSES								297,570
COST OBJECT TOTAL								297,570

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (21)
COST OBJECT: BONDS AND INSURANCE (21-4421-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								4,587,526
	TOTAL NET OPERATING EXPENSES							4,587,526
	COST OBJECT TOTAL							4,587,526

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Special Retirement Cost (23)
COST OBJECT: Special Retirement Cost (21-4423-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
OLD RETIREMENT	Other Salary - Old Retire	00002508	999999	00			0.000	81,618
	SUBTOTAL NONFACULTY						0	81,618
	SUBTOTAL SALARIES & WAGES						0.000	81,618
	TOTAL PERSONAL SERVICES							81,618
	COST OBJECT TOTAL							81,618

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Workers/Unemployment Comp (24)

COST OBJECT: Unemployment Compensation (21-4424-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								85,000
SUBTOTAL BENEFITS								85,000
TOTAL PERSONAL SERVICES								85,000
COST OBJECT TOTAL								85,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Workers/Unemployment Comp (24)

COST OBJECT: Workers Compensation (21-4424-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								836,833
SUBTOTAL BENEFITS								836,833
TOTAL PERSONAL SERVICES								836,833
COST OBJECT TOTAL								836,833

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Legal Counsel (25)
COST OBJECT: Legal Counsel (21-4425-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,510
TOTAL NET OPERATING EXPENSES								38,510
COST OBJECT TOTAL								38,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Misc General Expense (26)
COST OBJECT: Misc General Expense (21-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							160,500
526601	DAS ACCOUNTING CHARGES							241,888
540000	TRAVEL EXPENSE							6,050
	TOTAL NET OPERATING EXPENSES							408,438
	COST OBJECT TOTAL							408,438

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Misc General Expense (26)

COST OBJECT: Misc General Expense Employee Awards (21-4426-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,384
TOTAL NET OPERATING EXPENSES								38,384
COST OBJECT TOTAL								38,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Misc General Expense (26)

COST OBJECT: Grad Asst Health Benefits (21-4426-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								560,623
TOTAL NET OPERATING EXPENSES								560,623
COST OBJECT TOTAL								560,623

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Fire & Extended Coverage (28)
COST OBJECT: Fire & Ext Coverage Ins (21-4428-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								862,052
TOTAL NET OPERATING EXPENSES								862,052
COST OBJECT TOTAL								862,052

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Office of University Communication (08)

COST OBJECT: PR - Integrated Marketing Plan (22-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neumann, Thomas M	Web Applications Developer	00005273	303338	12			1.000	70,000
516000 STUDENT WAGES								
Student Worker	Student Worker	00005721	095500	00			0.000	15,000
	SUBTOTAL NONFACULTY						1.000	85,000
	SUBTOTAL SALARIES & WAGES						1.000	85,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,310
519200 FICA CONTRIBUTION								4,617
519300 HEALTH INSURANCE CONTRIBUTION								5,408
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								485
	SUBTOTAL BENEFITS							11,877
	TOTAL PERSONAL SERVICES							96,877
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								124,000
	TOTAL NET OPERATING EXPENSES							124,000
	COST OBJECT TOTAL							220,877

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Misc General Expense (26)

COST OBJECT: Misc General Expense Inv Inc Fund 5511 (22-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,627,374
TOTAL NET OPERATING EXPENSES								3,627,374
COST OBJECT TOTAL								3,627,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Misc General Expense (26)

COST OBJECT: Misc Exp-Law College/Athletic Support (22-4426-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fuess, Scott MacNeill	Faculty Athletics Representative	00014677	095102	02			0.500	76,165
Fuess, Scott MacNeill	Faculty Athletics Representative	00014677	095102	02			0.000	26,969
	(21-0607-0001)Economics		511000				0.50	75,950
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	15,000
	TOTAL Fuess, Scott MacNeill						1.00	194,084
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	103,134
	SUBTOTAL NONFACULTY						0.500	103,134
	SUBTOTAL SALARIES & WAGES						0.500	103,134
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,727
519200 FICA CONTRIBUTION								6,707
519300 HEALTH INSURANCE CONTRIBUTION								9,012
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								669
	SUBTOTAL BENEFITS							25,188
	TOTAL PERSONAL SERVICES							128,322
	COST OBJECT TOTAL							128,322

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Innovation Campus (58)

DEPARTMENT: Innovation Campus (01)

COST OBJECT: NIC Innovation Studio Position (21-5801-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, David S	Director, Nebraska Innovation Studio	00005978	263300	12			1.000	82,400
Reif Jr, Gerald P	Asst Dir, Nebraska Innovation Studio	00005990	273300	12			1.000	66,950
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	149,350
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Martin, David S	Director, Nebraska Innovation Studio	00005978	263300	12			-1.000	-82,400
	SUBTOTAL NONFACULTY						1.000	66,950
	SUBTOTAL SALARIES & WAGES						1.000	66,950
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,129
519200 FICA CONTRIBUTION								10,768
519300 HEALTH INSURANCE CONTRIBUTION								30,060
519400 LIFE INSURANCE CONTRIBUTION								151
	SUBTOTAL BENEFITS							52,108
	TOTAL PERSONAL SERVICES							119,058
	COST OBJECT TOTAL							119,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Innovation Campus (58)

DEPARTMENT: Innovation Campus (01)

COST OBJECT: Nebr Innovation Studio Membership Fees (22-5801-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wheeler, Maximilian O	NIS Training & Design Specialist	00012929	263300	12			1.000	56,650
	SUBTOTAL NONFACULTY						1.000	56,650
	SUBTOTAL SALARIES & WAGES						1.000	56,650
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,570
519200 FICA CONTRIBUTION								4,072
519300 HEALTH INSURANCE CONTRIBUTION								16,418
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								401
	SUBTOTAL BENEFITS							24,518
	TOTAL PERSONAL SERVICES							81,168
	COST OBJECT TOTAL							81,168

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-Operation (07)

COST OBJECT: Vision Maker Media (26-7407-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jablonski, Gregg C	VMM Director of Accounting & Finance	00009465	243300	12			1.000	71,091
TBA	Vision Maker Media Development Coord	00003456	342300	12	2080	19.400	1.000	40,351
TBA	VMM Marketing & Creative Manager	00009753	342300	12	2080	21.569	1.000	44,863
TBA	Digital Media Coordinator	00014895	342502	12	2080	18.777	1.000	39,057
TBA	Director of Communications	00003789	343309	12			1.000	46,589
Amory, Dawn R	VMM Director of Development & Comm	00009755	343317	12			1.000	66,950
Ausan, Georgiana	VMM Director of Programs & Projects	00015055	383300	12			1.000	66,950
TBA	Vision Maker Media Producer	00003164	383302	12			1.000	47,048
Blythe, Francene J	Executive Director - VMM	00002865	384300	12			1.000	105,163
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	528,062
514000 CLER/TECH/SERV WAGES								
Grove, Brittany L	Contract/Accounting Associate	00002867	242401	12	2080	18.540	1.000	38,563
McKeighan, Ann M	VMM Administrative Project Coordinator	00008976	242409	12	2080	19.570	1.000	40,706
Stone, Alana	VMM Project Manager	00015650	242500	12	2080	21.788	1.000	45,320
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	124,589
	SUBTOTAL NONFACULTY						12.000	652,651
	SUBTOTAL SALARIES & WAGES						12.000	652,651
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,995
519200 FICA CONTRIBUTION								33,996
519300 HEALTH INSURANCE CONTRIBUTION								26,031
519400 LIFE INSURANCE CONTRIBUTION								427
519800 WORKERS COMPENSATION								6,179
	SUBTOTAL BENEFITS							94,628
	TOTAL PERSONAL SERVICES							747,279
	COST OBJECT TOTAL							747,279

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-Operation (07)

COST OBJECT: WAPOR Ranae Reis (26-7407-0044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reis, Ranae L	Administrative Coordinator	00015247	242402	12	1552	27.423	0.746	42,567
	(27-0610-0060001)NRC Ctr for Sales Excellenc		513000				0.25	14,473
	TOTAL Reis, Ranae L						1.00	57,040
	SUBTOTAL NONFACULTY						0.746	42,567
	SUBTOTAL SALARIES & WAGES						0.746	42,567
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,949
519200 FICA CONTRIBUTION								2,771
519300 HEALTH INSURANCE CONTRIBUTION								12,549
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								562
	SUBTOTAL BENEFITS							18,872
	TOTAL PERSONAL SERVICES							61,439
	COST OBJECT TOTAL							61,439

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Central Housing (23-7501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00006178	090013	00			0.000	800,018
Madsen, Emily E	Learning Communities Coordinator	00003726	252300	12			0.091	4,115
	(21-0126-5101)POE-Undergrad Ed & Student Suc		513000				0.91	41,200
	TOTAL Madsen, Emily E						1.00	45,315
Wurth, Madelyn R	Learning Communities Coordinator	00013294	252300	12			0.091	4,115
	(21-0126-5101)POE-Undergrad Ed & Student Suc		513000				0.91	41,200
	TOTAL Wurth, Madelyn R						1.00	45,315
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.182	808,248
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010783	084999	00		11.412	1.000	21,651
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00005658	090014	00			0.000	178,033
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	199,684
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010789	095500	00		10.244	15.750	402,748
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	8,689
	SUBTOTAL NONFACULTY						16.932	1,419,369
	SUBTOTAL SALARIES & WAGES						16.932	1,419,369
	TOTAL PERSONAL SERVICES							1,419,369
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								36,284
550000 CAPITAL OUTLAY								100,500
	TOTAL NET OPERATING EXPENSES							136,784
	COST OBJECT TOTAL							1,556,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Central Housing-Facilities (23-7501-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Agee, Cynthia S	Manager Student Family Housing	00005663	243300	12			1.000	61,575
Garrett, Kyle TA	Housing Project & Systems Manager	00005649	273300	12			1.000	59,000
Pillsworth-Wood, Jana L	Auxiliary Projects & Systems Manager	00004973	273300	12			1.000	63,240
Roth, Sharleen F	Associate Director, Housing Facilities	00005644	273300	12			1.000	97,200
Stutzman, Christopher M	Senior Facilities Manager	00004854	273311	12			0.500	43,148
	(23-7511-1400)Abel Sandoz Facilities		513000				0.50	43,147
	TOTAL Stutzman, Christopher M						1.00	86,295
TBA	Manager	00004795	273311	12			1.000	80,120
Shippen, Larry J	Director, Housing Facilities Operations	00005647	274303	12			1.000	126,305
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.500	530,588
514000 CLER/TECH/SERV WAGES								
Gonzales, Marcus V	Facilities Office Associate	00004863	242409	12	2080	18.645	1.000	38,782
LeSage, Elaine N	Facilities Office Associate	00004742	242409	12	2080	20.448	1.000	42,531
Wiebe, Victoria L	Facilities Office Associate	00004798	242409	12	2080	18.825	1.000	39,155
Fuller, Rebecca S	Sr. Facilities Office Associate	00004921	242415	12	2080	22.080	1.000	45,926
Massey, Kevin M	Building Mechanic III/PC	00005673	272603	12	2080	26.377	1.000	54,865
Roth, Colten E	Building Mechanic III/PC	00005669	272603	12	2080	24.840	1.000	51,667
Savidge, Blake J	Building Mechanic III/PC	00009788	272603	12	2080	28.991	1.000	60,301
Roul, Corrie L	Electrician III	00004782	272610	12	2080	30.060	1.000	62,524
Logan, Jeffrey E	Painter II - Lead	00004774	272616	12	2080	26.607	1.000	55,342
Parks, Tom J	Painter II	00004833	272616	12	2080	20.942	1.000	43,560
Renick, Scott A	Painter II	00004965	272616	12	2080	23.568	1.000	49,022
	TOTAL 514000 CLER/TECH/SERV WAGES						11.000	543,675
	SUBTOTAL NONFACULTY						17.500	1,074,263
	SUBTOTAL SALARIES & WAGES						17.500	1,074,263
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68,805
519200 FICA CONTRIBUTION								78,496
519300 HEALTH INSURANCE CONTRIBUTION								193,113
519400 LIFE INSURANCE CONTRIBUTION								1,102
519800 WORKERS COMPENSATION								5,064
	SUBTOTAL BENEFITS							346,580
	TOTAL PERSONAL SERVICES							1,420,843
	COST OBJECT TOTAL							1,420,843

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Central Housing-Dining (23-7501-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Done, Katrina B	General Manager	00016202	283301	12			1.000	58,000
Roberts, Brad A	Manager, Retail Food Operations	00005674	283301	12			1.000	63,000
Traeger, Tammi S	Manager, Procurement & Food Serv Systems	00004794	283301	12			1.000	63,324
Allen, Wahadi A	Dining Services Executive Chef	00015808	283302	12			1.000	77,250
Edwards, Pamela J	Assistant Director	00005642	283302	12			1.000	92,409
Kruse, Dale R	Asst Director Dining	00014490	283302	12			1.000	87,412
Wood, Rebecca Sue	Assistant Director of Dining - Retail	00014904	283302	12			1.000	81,120
Sildmets, Robert C	Ast Mgr, Procurement & Food Service Sys	00015813	283303	12			1.000	57,609
Dietrich, Jacob P	Catering Managing Chef	00016106	283304	12			1.000	63,000
Schroeder, Brandie S	Dining Services Catering Manager	00015805	283304	12			1.000	65,920
Annis, David L	Director	00005351	284301	12			1.000	135,351
McCarter, Ellyn L	Registered Dietitian/Nutrition Manager	00016077	293317	12			1.000	60,000
TOTAL 513000 MGR/PROFESSIONAL SAL							12.000	904,395
514000 CLER/TECH/SERV WAGES								
Pham, Oanh N	Dining Service Admin Support Associate	00005386	242415	12	2080	19.055	1.000	39,635
Stanley, Benjamin R	Dining Srvs Retail Supply Delivery Assoc	00010267	322700	12	2080	17.169	1.000	35,711
Tuttle, Paul R	Dining Service Delivery Associate	00005358	322700	12	2080	17.681	1.000	36,777
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	112,123
SUBTOTAL NONFACULTY							15.000	1,016,518
SUBTOTAL SALARIES & WAGES							15.000	1,016,518
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,598
519200 FICA CONTRIBUTION								65,223
519300 HEALTH INSURANCE CONTRIBUTION								127,255
519400 LIFE INSURANCE CONTRIBUTION								909
519800 WORKERS COMPENSATION								4,164
SUBTOTAL BENEFITS								253,149
TOTAL PERSONAL SERVICES								1,269,667
COST OBJECT TOTAL								1,269,667

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg-Residential Experience (23-7501-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andrews III, Robert E	Associate Director-Community Experience	00013045	253300	12			1.000	83,430
Fitzwater, Carrie M	Asst Director of Residence Life	00004729	253300	12			1.000	64,505
Keyser, Jeanne L	Assoc Dir, Res Education Operations	00013170	253300	12			1.000	73,892
McConahie, Deborah J	Asst Director of Residence Life	00002797	253300	12			1.000	64,505
Roth, Cassandra J	Assistant Director of Residence Life	00004848	253300	12			1.000	64,503
Sherry, Jacob W	Asst Dir - Assessment and Leadership	00015371	253300	12			1.000	60,030
TBA	Associate Director-Learning Experiences	00013036	253300	12			1.000	78,280
TBA	Associate Director-Community Experience	00013046	253300	12			1.000	76,125
Nelson, Matthew J	Director of Residential Education	00014188	264300	12			1.000	124,630
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	689,900
514000 CLER/TECH/SERV WAGES								
Ramirez, Sheri K	Residence Life Staff Assistant	00005659	242409	12	2080	19.695	1.000	40,965
	SUBTOTAL NONFACULTY						10.000	730,865
	SUBTOTAL SALARIES & WAGES						10.000	730,865
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,018
519200 FICA CONTRIBUTION								58,868
519300 HEALTH INSURANCE CONTRIBUTION								142,227
519400 LIFE INSURANCE CONTRIBUTION								840
519800 WORKERS COMPENSATION								4,211
	SUBTOTAL BENEFITS							264,164
	TOTAL PERSONAL SERVICES							995,029
	COST OBJECT TOTAL							995,029

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Central Housing-Learning Communities (23-7501-0711)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Learning Communities Coordinator	00004169	252300	12			1.000	40,480
Groth, Abigail J L	Asst Dir, Learning Communities/Academics	00011893	253300	12			1.000	62,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	102,880
	SUBTOTAL NONFACULTY						2.000	102,880
	SUBTOTAL SALARIES & WAGES						2.000	102,880
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,536
519200 FICA CONTRIBUTION								5,209
519300 HEALTH INSURANCE CONTRIBUTION								11,941
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								636
	SUBTOTAL BENEFITS							23,397
	TOTAL PERSONAL SERVICES							126,277
	COST OBJECT TOTAL							126,277

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Central Housing-Administration (23-7501-0801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Francis, Charles W	Exec Dir of Housing & Dining Services	00014109	254309	12			1.000	156,962
	SUBTOTAL NONFACULTY						1.000	156,962
	SUBTOTAL SALARIES & WAGES						1.000	156,962
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,911
519200 FICA CONTRIBUTION								15,057
519300 HEALTH INSURANCE CONTRIBUTION								18,629
519400 LIFE INSURANCE CONTRIBUTION								190
519800 WORKERS COMPENSATION								1,118
	SUBTOTAL BENEFITS							51,905
	TOTAL PERSONAL SERVICES							208,867
	COST OBJECT TOTAL							208,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Central Housing-Conference Services (23-7501-0811)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McConnell, Derek C	Sr. Student Affairs Conference Serv Mgr	00002725	243300	12			1.000	55,518
Olson, Kristine M	Asst Dir, Student Affairs Conference Ser	00012486	243300	12			1.000	73,104
TBA	Student Affairs Conference Services Mgr	00005639	243300	12			1.000	56,108
TBA	Assoc Dir , Conf Svcs & Collaborations	00008761	243300	12			1.000	88,851
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	273,581
	SUBTOTAL NONFACULTY						4.000	273,581
	SUBTOTAL SALARIES & WAGES						4.000	273,581
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,779
519200 FICA CONTRIBUTION								22,507
519300 HEALTH INSURANCE CONTRIBUTION								41,797
519400 LIFE INSURANCE CONTRIBUTION								213
519800 WORKERS COMPENSATION								1,479
	SUBTOTAL BENEFITS							81,775
	TOTAL PERSONAL SERVICES							355,356
	COST OBJECT TOTAL							355,356

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Central Housing-Information Services (23-7501-0821)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,720
519200 FICA CONTRIBUTION								6,325
519300 HEALTH INSURANCE CONTRIBUTION								21,394
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								472
	SUBTOTAL BENEFITS							35,015
	TOTAL PERSONAL SERVICES							35,015
	COST OBJECT TOTAL							35,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Central Housing-Operations & Support (23-7501-0841)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zaborowski, Keith Allen	Associate Director	00005638	254300	12			1.000	99,949
514000 CLER/TECH/SERV WAGES								
TBA	Cler Asst II	00005655	241409	12	2080	14.665	1.000	30,504
TBA	Administrative Tech	00005653	242415	12	2080	23.149	1.000	48,149
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	78,653
	SUBTOTAL NONFACULTY						3.000	178,602
	SUBTOTAL SALARIES & WAGES						3.000	178,602
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,592
519200 FICA CONTRIBUTION								10,820
519300 HEALTH INSURANCE CONTRIBUTION								23,540
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								841
	SUBTOTAL BENEFITS							45,940
	TOTAL PERSONAL SERVICES							224,542
	COST OBJECT TOTAL							224,542

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Central Housing-Business Services (23-7501-0901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519200 FICA CONTRIBUTION								45
SUBTOTAL BENEFITS								45
TOTAL PERSONAL SERVICES								45
COST OBJECT TOTAL								45

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Central Housing-Contracts/Student Acnts (23-7501-0911)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adams, Meredith E	Coordinator for Assignments	00015545	242300	12			1.000	44,290
Nelson, Zachary T	Coordinator of Processing	00015947	242300	12			1.000	44,290
TBA	Coordinator of Business Operations	00005040	242300	12			1.000	45,335
Burger, Katherine L	Asst Director Bus Contracts/Student Srvc	00005643	243300	12			1.000	61,248
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	195,163
514000 CLER/TECH/SERV WAGES								
Sizer, Danae M	Contract Associate	00015480	242409	12	2080	19.528	1.000	40,619
TBA	Clerical Assistant III	00002766	242409	12	2080	16.415	1.000	34,144
TBA	Cler Asst III	00005664	242409	12	2080	19.041	1.000	39,605
TBA	Cler Asst III	00009693	242409	12	2080	16.415	1.000	34,144
Hanna, Cameon D	Assistant Coordinator Contracts	00015882	242415	12	2080	19.570	1.000	40,706
Lamblin, Trisha K	Assistant Coordinator Processing	00005666	242415	12	2080	19.313	1.000	40,170
	TOTAL 514000 CLER/TECH/SERV WAGES						6.000	229,388
	SUBTOTAL NONFACULTY						10.000	424,551
	SUBTOTAL SALARIES & WAGES						10.000	424,551
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,699
519200 FICA CONTRIBUTION								23,088
519300 HEALTH INSURANCE CONTRIBUTION								90,845
519400 LIFE INSURANCE CONTRIBUTION								333
519800 WORKERS COMPENSATION								1,778
	SUBTOTAL BENEFITS							139,743
	TOTAL PERSONAL SERVICES							564,294
	COST OBJECT TOTAL							564,294

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Courtyards (23-7505-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker - Courtyards Other #10	00013883	095500	00		9.906	4.750	117,453
	SUBTOTAL NONFACULTY						4.750	117,453
	SUBTOTAL SALARIES & WAGES						4.750	117,453
	TOTAL PERSONAL SERVICES							117,453
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							694,383
	COST OBJECT TOTAL							811,836

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Courtyards-Facilities (23-7505-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Friesen, Stephen J	Assistant Manager	00004853	273308	12			0.250	13,617
	(23-7511-1400)Abel Sandoz Facilities		513000				0.75	40,851
	TOTAL Friesen, Stephen J						1.00	54,468
Carlin, Patrick H	Manager	00004737	273311	12			0.200	16,795
	(23-7527-1400)Knoll Rsdntl Ctr Facilities		513000				0.80	67,179
	TOTAL Carlin, Patrick H						1.00	83,974
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	30,412
514000 CLER/TECH/SERV WAGES								
Thor, Nyariek M	Res Hall Custodian II	00004873	271701	12	2080	15.488	1.000	32,215
Janecek, Amber L	Residence Hall Custodial Leader	00004868	271702	12	520	19.202	0.250	9,985
	(23-7511-1400)Abel Sandoz Facilities		514000				0.75	29,956
	TOTAL Janecek, Amber L						1.00	39,941
Otte, Scott A	Bldg Mech III	00004784	272603	12	624	30.179	0.300	18,831
	(23-7527-1400)Knoll Rsdntl Ctr Facilities		514000				0.70	43,941
	TOTAL Otte, Scott A						1.00	62,772
	TOTAL 514000 CLER/TECH/SERV WAGES						1.550	61,031
	SUBTOTAL NONFACULTY						2.000	91,443
	SUBTOTAL SALARIES & WAGES						2.000	91,443
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,632
519200 FICA CONTRIBUTION								7,694
519300 HEALTH INSURANCE CONTRIBUTION								16,589
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								566
	SUBTOTAL BENEFITS							30,595
	TOTAL PERSONAL SERVICES							122,038
	COST OBJECT TOTAL							122,038

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Crtyds Residential Experience (23-7505-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hudson, Daniel J	Senior Residence Director	00015048	252301	12			1.000	46,000
TBA	Residence Director	00004851	252301	12			1.000	42,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	88,000
	SUBTOTAL NONFACULTY						2.000	88,000
	SUBTOTAL SALARIES & WAGES						2.000	88,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,328
519200 FICA CONTRIBUTION								3,166
519300 HEALTH INSURANCE CONTRIBUTION								12,734
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								452
	SUBTOTAL BENEFITS							19,723
	TOTAL PERSONAL SERVICES							107,723
	COST OBJECT TOTAL							107,723

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Selleck Quad (07)
COST OBJECT: Selleck (23-7507-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010666	084999	00		10.962	1.250	29,710
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004836	095500	00		9.997	23.830	594,687
517000 OTH SAL/WAG/PERS SRV								
OLD RETIREMENT	Other Salary - Old Retire	00002506	999999	00			0.000	335
OVERTIME	Overtime	00002537	999999	00			0.000	10,312
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	10,647
	SUBTOTAL NONFACULTY						25.080	635,044
	SUBTOTAL SALARIES & WAGES						25.080	635,044
	TOTAL PERSONAL SERVICES							635,044
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,898,117
	TOTAL NET OPERATING EXPENSES							2,898,117
	COST OBJECT TOTAL							3,533,161

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Facilities (23-7507-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.400	22,955
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.05	2,870
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	2,870
	(23-7515-1400)Love Coop-Facilities		513000				0.05	2,870
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		513000				0.35	20,083
	(23-7519-1402)U Street Apartments-Facilities		513000				0.05	2,870
	(23-7519-1403)Vine Street Apts-Facilities		513000				0.05	2,870
	TOTAL Kavan, Mary A						1.00	57,388
Rowley, Bruce L	Senior Facilities Manager	00004913	273311	12			0.400	33,057
	(23-7513-1400)Harper Shramm Smith-Facilities		513000				0.40	33,064
	(23-7513-2400)Village-Facilities		513000				0.20	16,529
	TOTAL Rowley, Bruce L						1.00	82,650
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.800	56,012
514000 CLER/TECH/SERV WAGES								
Acic, Nidzarija	Residence Hall Custodian II	00004806	271701	12	2080	17.516	1.000	36,434
Buchanan, Cordera	Residence Hall Custodian II	00005368	271701	12	2080	15.734	1.000	32,726
Couch, Cathleen E	Residence Hall Custodian II	00004925	271701	12	1040	16.056	0.500	16,698
	(23-7525-1400)Kauffman Rsdntl Ctr-Facilites		514000				0.50	16,699
	TOTAL Couch, Cathleen E						1.00	33,397
Crouse Sr, Larry D	Residence Hall Custodian II	00010468	271701	12	2080	15.488	1.000	32,215
Delgado Perez, Tania B	Res Hall Custodian II	00004749	271701	12	2080	15.488	1.000	32,215
Dukic, Mira	Residence Hall Custodian II	00007471	271701	12	2080	16.932	1.000	35,219
Leija, Lidia	Residence Hall Custodian II	00004933	271701	12	2080	17.112	1.000	35,592
Prohaska, Christine M	Residence Hall Custodian II	00005927	271701	12	2080	16.032	1.000	33,347
TBA	Residence Hall Custodian II	00004807	271701	12	2080	11.750	1.000	24,440
TBA	Residence Hall Custodian II	00004810	271701	12	2080	15.184	1.000	31,583
TBA	Residence Hall Custodian II	00005932	271701	12	2080	13.684	1.000	28,462
Bomberger, Patrick D	Residence Hall Custodial Leader	00004752	271702	12	1664	19.460	0.800	32,381
	(23-7525-1400)Kauffman Rsdntl Ctr-Facilites		514000				0.20	8,095
	TOTAL Bomberger, Patrick D						1.00	40,476
Duncan, Cheryl L	Residence Hall Custodial Leader	00004801	271702	12	2080	19.772	1.000	41,125
TBA	Residence Hall Custodial Leader	00013848	271702	12	2080	14.451	1.000	30,058
Callaghan, Stephen O	Building Mechanic II	00004904	272602	12	832	23.433	0.400	19,496
	(23-7511-1400)Abel Sandoz Facilities		514000				0.45	21,933
	(23-7525-1400)Kauffman Rsdntl Ctr-Facilites		514000				0.15	7,311
	TOTAL Callaghan, Stephen O						1.00	48,740
Karas, Joseph J	Building Mechanic II	12300009417	272602	12	832	23.690	0.400	19,710

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Selleck Quad (07)
COST OBJECT: Selleck Facilities (23-7507-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7511-1400)Abel Sandoz Facilities		514000				0.45	22,174
	(23-7525-1400)Kauffman Rsdntl Ctr-Facilites		514000				0.15	7,391
	TOTAL Karas, Joseph J						1.00	49,275
TBA	Building Mechanic II	00004832	272602	12	1456	25.000	0.700	36,400
Wilson, Ryan S	Building Mech III	00004901	272602	12	520	29.141	0.250	15,153
	(23-7511-1400)Abel Sandoz Facilities		514000				0.55	33,338
	(23-7525-1400)Kauffman Rsdntl Ctr-Facilites		514000				0.20	12,123
	TOTAL Wilson, Ryan S						1.00	60,614
Cordonier IV, William S	Building Mech III	00004900	272603	12	416	30.371	0.200	12,634
	(23-7511-1400)Abel Sandoz Facilities		514000				0.80	50,538
	TOTAL Cordonier IV, William S						1.00	63,172
Lyons, Allen R	Building Mech III	00004834	272603	12	1768	30.642	0.850	54,176
	(23-7525-1400)Kauffman Rsdntl Ctr-Facilites		514000				0.15	9,560
	TOTAL Lyons, Allen R						1.00	63,736
	TOTAL 514000 CLER/TECH/SERV WAGES						16.100	600,064
	SUBTOTAL NONFACULTY						16.900	656,076
	SUBTOTAL SALARIES & WAGES						16.900	656,076
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							34,502
	519200 FICA CONTRIBUTION							43,201
	519300 HEALTH INSURANCE CONTRIBUTION							123,741
	519400 LIFE INSURANCE CONTRIBUTION							577
	519800 WORKERS COMPENSATION							3,148
	SUBTOTAL BENEFITS							205,169
	TOTAL PERSONAL SERVICES							861,245
	COST OBJECT TOTAL							861,245

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jewell, Matthew J	Production Manager, Food Svc	00004793	283300	12			1.000	43,000
Guernsey, Georgina	Dining Service Manager	00015261	283301	12			1.000	67,394
Nelson, Beth Marie	Assistant Food Service Manager	00004796	283303	12			1.000	57,359
TBA	Assistant Food Service Manager	00005632	283303	12			1.000	47,588
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	215,341
514000 CLER/TECH/SERV WAGES								
TBA	Checker/Cashier	00004814	242400	12	2080	17.151	1.000	35,674
Norton, Julie A	Dining Service Clerical Associate	00004799	242409	12	2080	20.806	1.000	43,276
Nguyen, Tai Van	Dining Service Custodian	00015433	271701	12	2080	15.671	1.000	32,596
Phan, Ngu	Dining Service Custodian	00004811	271701	12	2080	17.716	1.000	36,850
Trinh, Hai Dang	Dining Service Custodian	00015180	271701	12	2080	16.822	1.000	34,990
Bowie, Thomas C	Dining Service Assistant	00003472	281704	01	1170	14.763	0.560	17,196
Frohn, Donghong L	Dining Service Associate	00003730	282701	12	2080	15.716	1.000	32,690
Harris, Michael	Dining Service Associate	00004829	282701	12	2080	14.935	1.000	31,065
Herman, Ricky L	Dining Service Associate	00009706	282701	12	2080	15.624	1.000	32,498
Immenschuh, Cindy L	Sr Dining Service Associate	00008461	282701	12	2080	20.086	1.000	41,779
Karki, Mala K	Dining Service Associate	00005541	282701	12	2080	15.579	1.000	32,404
Kelly, Rebecca-Sue L	Dining Service Associate	00012950	282701	12	2080	15.600	1.000	32,449
Kouma, Erin K	Sr Dining Service Associate	00015284	282701	12	2080	16.471	1.000	34,260
Lawrence, Lucas C	Dining Service Associate	00006536	282701	12	2080	15.716	1.000	32,690
Le, Thi Tuyet	Dining Service Associate	00004823	282701	12	2080	15.740	1.000	32,739
Meredith, Jackson K	Dining Service Associate	00004943	282701	12	2080	15.671	1.000	32,596
Muehlhausen, Jason J	Sr Dining Service Associate	00004789	282701	12	2080	16.782	1.000	34,907
Nguyen, Hoang Ngan T	Sr Dining Service Associate	00004827	282701	12	2080	16.820	1.000	34,986
Nguyen, Kieu Tien V	Dining Service Associate	00008194	282701	12	2080	15.740	1.000	32,739
Parratt, Richard D	Dining Service Associate	00004820	282701	12	2080	15.648	1.000	32,547
Pratt, Teresa A	Dining Service Associate	00004815	282701	12	2080	15.694	1.000	32,643
Russell, Renee E	Dining Service Associate	00012389	282701	12	2080	15.667	1.000	32,588
Schmidt, Heidi K	Dining Service Associate	00005160	282701	12	2080	15.532	1.000	32,306
Shepherd, Anthony R	Dining Service Associate	00007581	282701	12	2080	18.348	1.000	38,163
TBA	Dining Service Associate	00004769	282701	12	2080	15.763	1.000	32,788
TBA	Dining Service Associate	00004813	282701	12	2080	12.250	1.000	25,480
TBA	Sr Dining Service Associate	00004816	282701	12	2080	14.065	1.000	29,256
TBA	Dining Service Associate	00005542	282701	12	2080	13.811	1.000	28,727
TBA	Dining Service Associate	00009489	282701	12	2080	12.250	1.000	25,480
TBA	Dining Service Associate	00015176	282701	12	2080	13.789	1.000	28,681
TBA	Dining Service Associate	12300015177	282701	12	2080	15.608	1.000	32,464

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Dining Service Associate	00015179	282701	12	2080	15.810	1.000	32,884
Truong, Nhu Hoa T	Dining Service Associate	00004818	282701	12	2080	15.809	1.000	32,882
Workman, Siriporn	Sr Dining Service Associate	00005548	282701	12	2080	19.026	1.000	39,574
Habib, Habib Z	Dining Service Team Leader	00004819	282703	12	2080	18.331	1.000	38,129
Halsted, Nicholas A	Dining Service Team Leader	00011604	282703	12	2080	17.877	1.000	37,184
Mauer, Emma A	Dining Service Team Leader	00004831	282703	12	2080	18.271	1.000	38,003
Miller, Misty J	Dining Service Team Leader	00005155	282703	12	2080	22.740	1.000	47,299
Rutt, LeAnne M	Dining Service Team Leader	00004826	282703	12	2080	22.247	1.000	46,273
Splichal, Kaine A	Dining Service Team Leader	00004817	282703	12	2080	17.692	1.000	36,799
TBA	Dining Service Team Leader	00006904	282703	12	2080	16.760	1.000	34,861
Ward, Evan M	Dining Service Team Leader	00004883	282703	12	2080	17.692	1.000	36,799
Williams, John Wayne	Dining Service Supply Associate	00004797	322700	12	2080	29.213	1.000	60,762
TOTAL 514000 CLER/TECH/SERV WAGES							42.560	1,490,956
SUBTOTAL NONFACULTY							46.560	1,706,297
SUBTOTAL SALARIES & WAGES							46.560	1,706,297
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108,995
519200 FICA CONTRIBUTION								112,313
519300 HEALTH INSURANCE CONTRIBUTION								435,127
519400 LIFE INSURANCE CONTRIBUTION								1,552
519800 WORKERS COMPENSATION								8,464
SUBTOTAL BENEFITS								666,451
TOTAL PERSONAL SERVICES								2,372,748
COST OBJECT TOTAL								2,372,748

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Selleck Quad (07)
COST OBJECT: Selleck Retail (23-7507-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								421
519200 FICA CONTRIBUTION								667
519300 HEALTH INSURANCE CONTRIBUTION								1,483
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								249
	SUBTOTAL BENEFITS							2,825
	TOTAL PERSONAL SERVICES							2,825
	COST OBJECT TOTAL							2,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Residential Experience (23-7507-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Senior Residence Director	00014857	252301	12			1.000	44,000
514000 CLER/TECH/SERV WAGES								
Coleman, Marian	Residence Life Services Supervisor	00004865	242400	12	832	22.738	0.400	18,918
	(23-7511-1700)AS Residential Experience		514000				0.60	28,377
	TOTAL Coleman, Marian						1.00	47,295
TBA	Residence Life Services Supervisor	00004800	242400	12	2080	18.875	1.000	39,260
	TOTAL 514000 CLER/TECH/SERV WAGES						1.400	58,178
	SUBTOTAL NONFACULTY						2.400	102,178
	SUBTOTAL SALARIES & WAGES						2.400	102,178
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,801
519200 FICA CONTRIBUTION								6,535
519300 HEALTH INSURANCE CONTRIBUTION								8,591
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								831
	SUBTOTAL BENEFITS							17,835
	TOTAL PERSONAL SERVICES							120,013
	COST OBJECT TOTAL							120,013

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Abel Sandoz (11)
COST OBJECT: Abel Sandoz (23-7511-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010786	084999	00		11.185	2.250	54,566
516000 STUDENT WAGES								
STUDENT WORKER	Custodian Work Study #22	00010785	095500	00		9.971	30.000	746,725
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	12,439
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	1,575
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	14,014
	SUBTOTAL NONFACULTY						32.250	815,305
	SUBTOTAL SALARIES & WAGES						32.250	815,305
	TOTAL PERSONAL SERVICES							815,305
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							3,918,638
	COST OBJECT TOTAL							4,733,943

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Friesen, Stephen J	Assistant Manager	00004853	273308	12			0.750	40,851
	(23-7505-2400)Courtyards-Facilities		513000				0.25	13,617
	TOTAL Friesen, Stephen J						1.00	54,468
Stutzman, Christopher M	Senior Facilities Manager	00004854	273311	12			0.500	43,147
	(23-7501-0401)Central Housing-Facilities		513000				0.50	43,148
	TOTAL Stutzman, Christopher M						1.00	86,295
TOTAL 513000 MGR/PROFESSIONAL SAL							1.250	83,998
514000 CLER/TECH/SERV WAGES								
Ahmic, Nihad	Residence Hall Custodian II	00008462	271701	12	2080	15.681	1.000	32,616
Bray, Neil A	Residence Hall Custodian II	00004892	271701	12	2080	15.488	1.000	32,215
Champion, Ciara J	Residence Hall Custodian II	00008459	271701	12	2080	15.639	1.000	32,530
Enriquez Orozco, Leticia	Residence Hall Custodian II	00004867	271701	12	2080	15.698	1.000	32,651
Matic, Branka	Residence Hall Custodian II	00004866	271701	12	2080	19.324	1.000	40,194
Newland, Holly J	Res Hall Custodian II	00012246	271701	12	2080	15.662	1.000	32,577
Osorio, Maria C	Residence Hall Custodian II	00005359	271701	12	2080	15.698	1.000	32,651
Pence, Loretta L	Residence Hall Custodian II	00005290	271701	12	2080	16.539	1.000	34,402
Piepho, Marvin L	Residence Hall Custodian II	00004878	271701	12	1040	17.332	0.500	18,025
Solodovnik, Anna P	Residence Hall Custodian II	00004786	271701	12	2080	16.912	1.000	35,176
TBA	Residence Hall Custodian II	00004809	271701	12	2080	12.436	1.000	25,867
TBA	Residence Hall Custodian II	00004872	271701	12	2080	15.715	1.000	32,688
TBA	Residence Hall Custodian II	00005293	271701	12	2080	15.000	1.000	31,200
Timmermann, Blanca I	Residence Hall Custodian II	00004875	271701	12	2080	19.396	1.000	40,344
Janecek, Amber L	Residence Hall Custodial Leader	00004868	271702	12	1560	19.202	0.750	29,956
	(23-7505-2400)Courtyards-Facilities		514000				0.25	9,985
	TOTAL Janecek, Amber L						1.00	39,941
Callaghan, Stephen O	Building Mechanic II	00004904	272602	12	936	23.433	0.450	21,933
	(23-7525-1400)Kauffman Rsdntl Ctr-Facilites		514000				0.15	7,311
	(23-7507-1400)Selleck Facilities		514000				0.40	19,496
TOTAL Callaghan, Stephen O							1.00	48,740
Karas, Joseph J	Building Mechanic II	00009417	272602	12	936	23.690	0.450	22,174
	(23-7525-1400)Kauffman Rsdntl Ctr-Facilites		514000				0.15	7,391
	(23-7507-1400)Selleck Facilities		514000				0.40	19,710
TOTAL Karas, Joseph J							1.00	49,275
Wilson, Ryan S	Building Mech III	00004901	272602	12	1144	29.141	0.550	33,338
	(23-7525-1400)Kauffman Rsdntl Ctr-Facilites		514000				0.20	12,123
	(23-7507-1400)Selleck Facilities		514000				0.25	15,153
TOTAL Wilson, Ryan S							1.00	60,614
		1238						

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cordonier IV, William S	Building Mech III	00004900	272603	12	1664	30.371	0.800	50,538
	(23-7507-1400)Selleck Facilities		514000				0.20	12,634
	TOTAL Cordonier IV, William S						1.00	63,172
	TOTAL 514000 CLER/TECH/SERV WAGES						16.500	611,075
	SUBTOTAL NONFACULTY						17.750	695,073
	SUBTOTAL SALARIES & WAGES						17.750	695,073
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,316
519200 FICA CONTRIBUTION								54,176
519300 HEALTH INSURANCE CONTRIBUTION								171,243
519400 LIFE INSURANCE CONTRIBUTION								752
519800 WORKERS COMPENSATION								4,097
	SUBTOTAL BENEFITS							280,584
	TOTAL PERSONAL SERVICES							975,657
	COST OBJECT TOTAL							975,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Dining (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sabatka, Brian J	Production Manager, Food Svc	00005630	283300	12			1.000	45,030
TBA	Production Manager, Food Svc	00008885	283300	12			1.000	42,813
McCalla, Marilyn S	Mgr/Food Svcs	00004858	283301	12			1.000	64,686
Sites, Lindy A	Assistant Food Service Manager	00004856	283303	12			1.000	50,000
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	202,529
514000 CLER/TECH/SERV WAGES								
Olsen, Dami P	Checker/Cashier	00004890	242400	12	2080	18.028	1.000	37,498
Shaver, John G	Checker/Cashier	00008886	242400	12	2080	17.714	1.000	36,846
Havener, Kathleen	Dining Service Clerical Associate	00004864	242409	12	2080	20.570	1.000	42,785
Blum, Victor F	Dining Service Custodian	00004879	271701	12	2080	15.602	1.000	32,452
Collier, Kevin E	Dining Service Custodian	00011027	271701	12	2080	15.773	1.000	32,807
Christman, Scott A	Dining Service Associate	00005109	282701	12	2080	15.624	1.000	32,498
Drawbaugh, Laura R	Dining Service Associate	00004822	282701	12	2080	15.608	1.000	32,464
Field, Serenity L	Senior Dining Service Associate	00005683	282701	12	2080	16.374	1.000	34,057
Gleave, Hiliana E	Dining Service Associate	00004886	282701	12	2080	14.935	1.000	31,065
Hoffer, Schuyler P	Senior Dining Service Associate	00004894	282701	12	2080	16.830	1.000	35,006
Jacobsen, Joshua A	Sr Dining Service Associate	00004881	282701	12	2080	16.767	1.000	34,876
Knickerbocker, Christopher A	Dining Service Associate	00005488	282701	12	2080	15.532	1.000	32,306
Kon, Martha A	Sr Dining Service Associate	00005493	282701	12	2080	16.656	1.000	34,645
Luhr, MayGan E	Dining Service Associate	00009712	282701	12	2080	15.794	1.000	32,852
Munstermann, Jesse J	Dining Service Associate	00010265	282701	12	2080	15.532	1.000	32,306
Nguyen, Chi K	Dining Service Associate	00004765	282701	12	2080	14.935	1.000	31,065
Nguyen, Tuyet T	Dining Service Associate	00004889	282701	12	2080	16.311	1.000	33,926
Petersen, Mark L	Sr Dining Service Associate	00004893	282701	12	2080	20.860	1.000	43,388
Potter, Patricia L	Senior Dining Service Associate	00010262	282701	12	2080	16.482	1.000	34,282
Scheele Jr, Willard H	Sr Dining Service Associate	00004897	282701	12	2080	18.272	1.000	38,005
Sindiga, Osman A	Dining Service Associate	00004825	282701	12	2080	15.911	1.000	33,094
Swain, Megan K	Dining Service Associate	00004896	282701	12	2080	15.532	1.000	32,306
TBA	Dining Service Associate	00004824	282701	12	2080	13.653	1.000	28,399
TBA	Dining Service Associate	00004882	282701	12	2080	13.653	1.000	28,399
TBA	Senior Dining Service Associate	00005499	282701	12	2080	16.521	1.000	34,363
Vlasyuk, Tamara A	Sr Dining Services Associate	00006087	282701	03	1726	16.609	0.830	28,674
Warren, Alexa N	Dining Service Associate	00005124	282701	12	2080	14.935	1.000	31,065
Wimmer, Samuel L	Sr. Dining Service Associate	00015349	282701	12	2080	16.819	1.000	34,984
Benson, James X	Dining Service Team Leader	00004885	282703	12	2080	18.225	1.000	37,909
Dixon, Marquette R S	Dining Service Team Leader	00008822	282703	12	2080	16.760	1.000	34,861
Guilliams, Julia	Dining Service Team Leader	12400004888	282703	12	2080	18.120	1.000	37,689

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Dining (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gumenyuk, Valentina	Dining Service Team Leader	00004945	282703	12	2080	20.589	1.000	42,826
Hughes, Jason M	Dining Service Team Leader	00004899	282703	12	2080	18.200	1.000	37,855
Rippe, Behrendt J	Dining Service Team Leader	00004895	282703	12	2080	17.877	1.000	37,184
Weeks, Erik J	Dining Service Team Leader	00005679	282703	12	2080	20.473	1.000	42,583
Flink, Rodney D	Dining Service Supply Associate	00004862	322700	12	2080	18.850	1.000	39,209
TOTAL 514000 CLER/TECH/SERV WAGES							35.830	1,256,529
SUBTOTAL NONFACULTY							39.830	1,459,058
SUBTOTAL SALARIES & WAGES							39.830	1,459,058
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,768
519200 FICA CONTRIBUTION								110,788
519300 HEALTH INSURANCE CONTRIBUTION								341,609
519400 LIFE INSURANCE CONTRIBUTION								1,458
519800 WORKERS COMPENSATION								8,013
SUBTOTAL BENEFITS								548,636
TOTAL PERSONAL SERVICES								2,007,694
COST OBJECT TOTAL								2,007,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Retail (23-7511-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bataiolli Bilha, Simone	Senior Retail Associate	00011971	282703	12	2080	16.471	1.000	34,259
	SUBTOTAL NONFACULTY						1.000	34,259
	SUBTOTAL SALARIES & WAGES						1.000	34,259
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,594
519200 FICA CONTRIBUTION								6,719
519300 HEALTH INSURANCE CONTRIBUTION								15,793
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								928
	SUBTOTAL BENEFITS							26,090
	TOTAL PERSONAL SERVICES							60,349
	COST OBJECT TOTAL							60,349

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: AS Residential Experience (23-7511-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beck, Tucker J	Residence Director	00004852	252301	12			1.000	42,333
Brockman, Tobey J	Residence Director	00004849	252301	12			1.000	43,365
TBA	Residence Director	00007586	252301	12			1.000	41,332
TBA	Residence Director	00013767	252301	12			1.000	40,916
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	167,946
514000 CLER/TECH/SERV WAGES								
Coleman, Marian	Residence Life Services Supervisor	00004865	242400	12	1248	22.738	0.600	28,377
	(23-7507-1700)Selleck Residential Experience		514000				0.40	18,918
	TOTAL Coleman, Marian						1.00	47,295
	SUBTOTAL NONFACULTY						4.600	196,323
	SUBTOTAL SALARIES & WAGES						4.600	196,323
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,576
519200 FICA CONTRIBUTION								8,495
519300 HEALTH INSURANCE CONTRIBUTION								15,714
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								1,238
	SUBTOTAL BENEFITS							34,137
	TOTAL PERSONAL SERVICES							230,460
	COST OBJECT TOTAL							230,460

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith Halls (23-7513-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010669	084999	00		11.732	1.600	38,157
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004967	095500	00		10.019	28.000	700,267
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	11,724
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	866
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	12,590
	SUBTOTAL NONFACULTY						29.600	751,014
	SUBTOTAL SALARIES & WAGES						29.600	751,014
	TOTAL PERSONAL SERVICES							751,014
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							3,824,832
	COST OBJECT TOTAL							4,575,846

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Facilities (23-7513-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Gabriel M	Assistant Facilities Manager	00004914	273308	12			0.700	39,145
	(23-7513-2400)Village-Facilities		513000				0.30	16,777
	TOTAL Nelson, Gabriel M						1.00	55,922
Rowley, Bruce L	Senior Facilities Manager	00004913	273311	12			0.400	33,064
	(23-7507-1400)Selleck Facilities		513000				0.40	33,057
	(23-7513-2400)Village-Facilities		513000				0.20	16,529
	TOTAL Rowley, Bruce L						1.00	82,650
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.100	72,209
514000 CLER/TECH/SERV WAGES								
Ahmic, Mediha	Residence Hall Custodian II	00004931	271701	12	2080	16.738	1.000	34,814
Bogdanovic, Marina	Residence Hall Custodian II	00004748	271701	12	2080	16.500	1.000	34,321
Bradford, John D	Residence Hall Custodian II	00004880	271701	12	2080	15.488	1.000	32,215
Caballero Caceres, Yenne Y	Residence Hall Custodian II	00004934	271701	12	2080	15.722	1.000	32,702
DeBose, Camille L	Residence Hall Custodian II	00004874	271701	12	2080	15.734	1.000	32,726
Duol, Sarah N	Residence Hall Custodian II	00004935	271701	12	2080	15.644	1.000	32,539
Jones, Antone D	Residence Hall Custodian II	00005835	271701	12	2080	17.030	1.000	35,423
Murrell, Toni M	Residence Hall Custodian II	00004936	271701	12	2080	15.625	1.000	32,501
Nguyen, Phuong Dien T	Res Hall Custodian II	00011024	271701	12	2080	15.714	1.000	32,685
North Jr, Donald R	Residence Hall Custodian II	00004928	271701	12	2080	15.873	1.000	33,016
Sanford, Howard C	Residence Hall Custodian II	00004939	271701	12	2080	15.606	1.000	32,460
Schmura, Christopher J	Residence Hall Custodian II	00004924	271701	12	2080	14.790	1.000	30,763
TBA	Residence Hall Custodian II	00004754	271701	12	2080	14.319	1.000	29,784
TBA	Residence Hall Custodian II	00004803	271701	12	1040	11.000	0.500	11,440
TBA	Residence Hall Custodian II	00004871	271701	12	2080	14.118	1.000	29,366
TBA	Residence Hall Custodian II	00005834	271701	12	1040	14.935	0.500	15,532
TBA	Residence Hall Custodian II (Part-Time)	00014053	271701	12	1040	14.500	0.500	15,080
TBA	Residence Hall Custodian II	00015112	271701	12	1040	12.114	0.500	12,599
Kalmbrunn, Robert L	Residence Hall Custodial Leader	00004926	271702	12	1248	22.383	0.600	27,934
	(23-7513-2400)Village-Facilities		514000				0.40	18,623
	TOTAL Kalmbrunn, Robert L						1.00	46,557
Tvrdy, Tamora Sue	Residence Hall Custodial Leader	00004929	271702	12	1248	25.766	0.600	32,157
	(23-7513-2400)Village-Facilities		514000				0.40	21,437
	TOTAL Tvrdy, Tamora Sue						1.00	53,594
Gross, Brady D	Building Mech II	00004963	272602	12	1248	22.145	0.600	27,637
	(23-7513-2400)Village-Facilities		514000				0.40	18,425
	TOTAL Gross, Brady D						1.00	46,062
Miller, Matthew W	Building Mech III	12450004964	272603	12	1456	30.128	0.700	43,866

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Facilities (23-7513-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7513-2400)Village-Facilities		514000				0.30	18,800
	TOTAL Miller, Matthew W						1.00	62,666
Wilson, Cole P	Building Mech III	00004941	272603	12	1456	27.810	0.700	40,491
	(23-7513-2400)Village-Facilities		514000				0.30	17,353
	TOTAL Wilson, Cole P						1.00	57,844
	TOTAL 514000 CLER/TECH/SERV WAGES						19.200	682,051
	SUBTOTAL NONFACULTY						20.300	754,260
	SUBTOTAL SALARIES & WAGES						20.300	754,260
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,572
519200 FICA CONTRIBUTION								52,655
519300 HEALTH INSURANCE CONTRIBUTION								193,051
519400 LIFE INSURANCE CONTRIBUTION								717
519800 WORKERS COMPENSATION								3,912
	SUBTOTAL BENEFITS							295,907
	TOTAL PERSONAL SERVICES							1,050,167
	COST OBJECT TOTAL							1,050,167

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meza, Octavio M	Production Manager, Food Service	00006551	283300	12			1.000	43,000
Seaman, Tucker A	Production Manager, Food Svc	00004915	283300	12			1.000	43,260
McManus, Patrick S	Mgr/Food Svcs	00004906	283301	12			1.000	66,957
Holbrook, John J	Assistant Food Service Manager	00004930	283303	12			1.000	49,994
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	203,211
514000 CLER/TECH/SERV WAGES								
TBA	Checker/Cashier	00015159	242400	12	2080	15.398	1.000	32,028
TBA	Checker/Cashier	00015165	242400	12	2080	17.686	1.000	36,787
Balkus, Brandi N	Dining Service Office Associate	00004922	242409	12	2080	17.680	1.000	36,774
Kuligowski, Debra D	Dining Service Custodian	00004938	271701	12	2080	15.740	1.000	32,739
Jensen, Elizabeth A	DS Custodial Team Leader	00015431	271702	12	2080	18.319	1.000	38,103
Masters, Adam C	Dining Service Assistant	00004767	281704	12	1040	14.041	0.500	14,603
Admire, John F	Dining Services Associate	00004944	282701	12	2080	16.484	1.000	34,287
Brenning, Mary M	Sr Dining Service Associate	00004958	282701	12	2080	18.640	1.000	38,771
Brown, Paul B	Dining Service Associate	00004932	282701	12	2080	14.935	1.000	31,065
Buchenau, Sandra L	Sr Dining Services Assoc	00004952	282701	12	2080	17.055	1.000	35,474
Cerda, Jacqueline C	Dining Service Associate	00008239	282701	12	2080	15.608	1.000	32,464
Ching, Caleb O	Dining Service Associate	00004954	282701	12	2080	15.450	1.000	32,136
Dorrego, Elsa N	Dining Service Associate	00004887	282701	12	2080	16.051	1.000	33,387
Griggs, Daniel N	Dining Service Associate	00004953	282701	12	2080	17.218	1.000	35,814
Holt, Jeana C	Dining Service Associate	00015160	282701	12	2080	14.935	1.000	31,065
Ilic, Celestina	Sr Dining Service Associate	00015161	282701	12	2080	18.545	1.000	38,574
Jackson, Chandra D	Dining Service Associate	00015430	282701	12	2080	14.500	1.000	30,160
Kester, Jed W	Dining Service Associate	00010627	282701	12	2080	15.450	1.000	32,136
Kwon, Myoung Suk	Sr Dining Service Associate	00015164	282701	12	2080	16.374	1.000	34,057
Mata, Michael J	Dining Service Associate	00005511	282701	12	2080	15.532	1.000	32,306
Neher, Benjamin E	Dining Service Associate	00004947	282701	12	2080	15.512	1.000	32,264
Ocegueda, Juan M	Sr Dining Service Associate	00015162	282701	12	2080	17.363	1.000	36,114
Pinho, Rochan E	Sr. Dining Service Associate	00004950	282701	12	2080	16.619	1.000	34,568
Schneider, Joanie O	Dining Service Associate	00015163	282701	12	2080	15.450	1.000	32,136
Smith, Alexandria HT	Dining Service Associate	00004959	282701	12	2080	14.500	1.000	30,160
TBA	Dining Service Associate	00004949	282701	12	2080	15.965	1.000	33,207
TBA	Sr Dining Service Associate	00005512	282701	12	2080	16.374	1.000	34,057
Traore Camara, Madeleine Bossia	Dining Service Associate	00004956	282701	12	2080	15.532	1.000	32,306
Ybarra, Joseph L	Dining Service Associate	00005510	282701	12	2080	14.500	1.000	30,160
Cao, Ngu D	Dining Service Team Leader	00004960	282703	12	2080	18.409	1.000	38,291
Horton, Diane M	Dining Service Team Leader	124700004962	282703	12	2080	16.760	1.000	34,861

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nelson, Zane M	Dining Culinary Associate	00004957	282703	12	2080	17.681	1.000	36,777
Sadowski, Bernard	Dining Service Team Leader	00015166	282703	12	2080	17.773	1.000	36,967
Scerini, Kim S	Dining Service Team Leader	00004955	282703	12	2080	23.629	1.000	49,149
Ter, Martha N	Dining Service Team Leader	00004961	282703	12	2080	18.397	1.000	38,265
Wynne, Maryann	Dining Service Team Leader	00004891	282703	12	2080	18.014	1.000	37,470
Vandevoorde, Nathan S	Dining Service Supply Associate	00004920	322700	12	2080	18.873	1.000	39,256
TOTAL 514000 CLER/TECH/SERV WAGES							36.500	1,268,738
SUBTOTAL NONFACULTY							40.500	1,471,949
SUBTOTAL SALARIES & WAGES							40.500	1,471,949
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,017
519200 FICA CONTRIBUTION								108,581
519300 HEALTH INSURANCE CONTRIBUTION								388,037
519400 LIFE INSURANCE CONTRIBUTION								1,493
519800 WORKERS COMPENSATION								7,767
SUBTOTAL BENEFITS								595,895
TOTAL PERSONAL SERVICES								2,067,844
COST OBJECT TOTAL								2,067,844

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: HSS Residential Experience (23-7513-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Residence Director	00004907	252301	12			1.000	40,862
TBA	Residence Director	00004909	252301	12			1.000	38,480
TBA	Residence Director	00004910	252301	12			1.000	42,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	121,342
514000 CLER/TECH/SERV WAGES								
Arthur, Elizabeth S	Residence Life Services Supervisor	00004923	242400	12	2080	21.310	1.000	44,325
	SUBTOTAL NONFACULTY						4.000	165,667
	SUBTOTAL SALARIES & WAGES						4.000	165,667
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,047
519200 FICA CONTRIBUTION								10,292
519300 HEALTH INSURANCE CONTRIBUTION								31,374
519400 LIFE INSURANCE CONTRIBUTION								144
519800 WORKERS COMPENSATION								1,302
	SUBTOTAL BENEFITS							53,159
	TOTAL PERSONAL SERVICES							218,826
	COST OBJECT TOTAL							218,826

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Village (23-7513-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00015059	095500	00		10.198	6.000	152,748
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	818
	SUBTOTAL NONFACULTY						6.000	153,566
	SUBTOTAL SALARIES & WAGES						6.000	153,566
	TOTAL PERSONAL SERVICES							153,566
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,010,828
570000 COST OF GOODS SOLD								287,953
	TOTAL NET OPERATING EXPENSES							1,298,781
	COST OBJECT TOTAL							1,452,347

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DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Village-Facilities (23-7513-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Gabriel M	Assistant Facilities Manager	00004914	273308	12			0.300	16,777
	(23-7513-1400)Harper Shramm Smith-Facilities		513000				0.70	39,145
	TOTAL Nelson, Gabriel M						1.00	55,922
Rowley, Bruce L	Senior Facilities Manager	00004913	273311	12			0.200	16,529
	(23-7513-1400)Harper Shramm Smith-Facilities		513000				0.40	33,064
	(23-7507-1400)Selleck Facilities		513000				0.40	33,057
	TOTAL Rowley, Bruce L						1.00	82,650
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	33,306
514000 CLER/TECH/SERV WAGES								
Reyna Martinez, Maribel	Residence Hall Custodian II	00015110	271701	12	2080	15.488	1.000	32,215
Robinson, Marsha D	Residence Hall Custodian II	00004942	271701	12	2080	16.588	1.000	34,504
Ryder, Penny J	Residence Hall Custodian II	00004808	271701	12	2080	15.683	1.000	32,620
TBA	Residence Hall Custodian II	00015112	271701	12	1040	12.114	0.500	12,599
Kalmbrunn, Robert L	Residence Hall Custodial Leader	00004926	271702	12	832	22.383	0.400	18,623
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	27,934
	TOTAL Kalmbrunn, Robert L						1.00	46,557
Tvrdy, Tamora Sue	Residence Hall Custodial Leader	00004929	271702	12	832	25.766	0.400	21,437
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	32,157
	TOTAL Tvrdy, Tamora Sue						1.00	53,594
Gross, Brady D	Building Mech II	00004963	272602	12	832	22.145	0.400	18,425
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	27,637
	TOTAL Gross, Brady D						1.00	46,062
Miller, Matthew W	Building Mech III	00004964	272603	12	624	30.128	0.300	18,800
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.70	43,866
	TOTAL Miller, Matthew W						1.00	62,666
Wilson, Cole P	Building Mech III	00004941	272603	12	624	27.810	0.300	17,353
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.70	40,491
	TOTAL Wilson, Cole P						1.00	57,844
	TOTAL 514000 CLER/TECH/SERV WAGES						5.300	206,576
SUBTOTAL NONFACULTY							5.800	239,882
SUBTOTAL SALARIES & WAGES							5.800	239,882
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,859
519200 FICA CONTRIBUTION								16,788
519300 HEALTH INSURANCE CONTRIBUTION								56,255
519400 LIFE INSURANCE CONTRIBUTION								245

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Village-Facilities (23-7513-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,194
	SUBTOTAL BENEFITS							90,341
	TOTAL PERSONAL SERVICES							330,223
	COST OBJECT TOTAL							330,223

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Village-Retail (23-7513-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Dining Retail Finance/Office Associate	00010258	242400	12	2080	20.111	1.000	41,830
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	2080	18.187	1.000	37,828
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	79,658
	SUBTOTAL NONFACULTY						2.000	79,658
	SUBTOTAL SALARIES & WAGES						2.000	79,658
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,598
519200 FICA CONTRIBUTION								7,761
519300 HEALTH INSURANCE CONTRIBUTION								17,438
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								792
	SUBTOTAL BENEFITS							32,664
	TOTAL PERSONAL SERVICES							112,322
	COST OBJECT TOTAL							112,322

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Village Residential Experience (23-7513-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,100
519200 FICA CONTRIBUTION								2,423
519300 HEALTH INSURANCE CONTRIBUTION								3,917
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								305
	SUBTOTAL BENEFITS							8,776
	TOTAL PERSONAL SERVICES							8,776
	COST OBJECT TOTAL							8,776

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Love Coop (15)
COST OBJECT: Love Coop Hall (23-7515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00007396	095500	00		8.487	0.150	3,178
	SUBTOTAL NONFACULTY						0.150	3,178
	SUBTOTAL SALARIES & WAGES						0.150	3,178
	TOTAL PERSONAL SERVICES							3,178
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							69,759
	COST OBJECT TOTAL							72,937

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Love Coop (15)

COST OBJECT: Love Coop-Facilities (23-7515-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.050	2,870
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.05	2,870
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	2,870
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		513000				0.35	20,083
	(23-7507-1400)Selleck Facilities		513000				0.40	22,955
	(23-7519-1402)U Street Apartments-Facilities		513000				0.05	2,870
	(23-7519-1403)Vine Street Apts-Facilities		513000				0.05	2,870
	TOTAL Kavan, Mary A						1.00	57,388
514000 CLER/TECH/SERV WAGES								
Ritnour, Marlene L	Residence Hall Custodial Leader	00004843	271702	12	208	20.283	0.100	4,219
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.10	4,219
	(23-7517-1400)Husker Hall-Facilities		514000				0.10	4,219
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		514000				0.50	21,093
	(23-7519-1402)U Street Apartments-Facilities		514000				0.10	4,219
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.10	4,219
	TOTAL Ritnour, Marlene L						1.00	42,188
Mullenax, Gerald W	Building Mech II	00010156	272602	12	208	26.265	0.100	5,463
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.45	24,584
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		514000				0.45	24,584
	TOTAL Mullenax, Gerald W						1.00	54,631
Manhold, Michael C	Building Mechanic III - Lead	00004970	272603	12	104	29.376	0.050	3,055
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.05	3,055
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	3,055
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		514000				0.75	45,827
	(23-7519-1402)U Street Apartments-Facilities		514000				0.05	3,055
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.05	3,055
	TOTAL Manhold, Michael C						1.00	61,102
	TOTAL 514000 CLER/TECH/SERV WAGES						0.250	12,737
	SUBTOTAL NONFACULTY						0.300	15,607
	SUBTOTAL SALARIES & WAGES						0.300	15,607
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,633
519200 FICA CONTRIBUTION								1,613
519300 HEALTH INSURANCE CONTRIBUTION								6,036
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								118
		1256						

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Love Coop (15)

COST OBJECT: Love Coop-Facilities (23-7515-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							9,426
	TOTAL PERSONAL SERVICES							25,033
	COST OBJECT TOTAL							25,033

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Husker Hall (17)
COST OBJECT: Husker Hall (23-7517-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00010814	090016	00			1.250	31,437
	SUBTOTAL NONFACULTY						1.250	31,437
	SUBTOTAL SALARIES & WAGES						1.250	31,437
	TOTAL PERSONAL SERVICES							31,437
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							99,471
	COST OBJECT TOTAL							130,908

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Husker Hall (17)

COST OBJECT: Husker Hall-Facilities (23-7517-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.050	2,870
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.05	2,870
	(23-7515-1400)Love Coop-Facilities		513000				0.05	2,870
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		513000				0.35	20,083
	(23-7507-1400)Selleck Facilities		513000				0.40	22,955
	(23-7519-1402)U Street Apartments-Facilities		513000				0.05	2,870
	(23-7519-1403)Vine Street Apts-Facilities		513000				0.05	2,870
	TOTAL Kavan, Mary A						1.00	57,388
514000 CLER/TECH/SERV WAGES								
Ritnour, Marlene L	Residence Hall Custodial Leader	00004843	271702	12	208	20.283	0.100	4,219
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.10	4,219
	(23-7515-1400)Love Coop-Facilities		514000				0.10	4,219
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		514000				0.50	21,093
	(23-7519-1402)U Street Apartments-Facilities		514000				0.10	4,219
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.10	4,219
	TOTAL Ritnour, Marlene L						1.00	42,188
Mehmeti, Fahri	Building Mech II	00013608	272602	12	416	26.520	0.200	11,032
	(23-7519-1402)U Street Apartments-Facilities		514000				0.30	16,548
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.50	27,581
	TOTAL Mehmeti, Fahri						1.00	55,161
Manhold, Michael C	Building Mechanic III - Lead	00004970	272603	12	104	29.376	0.050	3,055
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.05	3,055
	(23-7515-1400)Love Coop-Facilities		514000				0.05	3,055
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		514000				0.75	45,827
	(23-7519-1402)U Street Apartments-Facilities		514000				0.05	3,055
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.05	3,055
	TOTAL Manhold, Michael C						1.00	61,102
	TOTAL 514000 CLER/TECH/SERV WAGES						0.350	18,306
	SUBTOTAL NONFACULTY						0.400	21,176
	SUBTOTAL SALARIES & WAGES						0.400	21,176
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,197
519200 FICA CONTRIBUTION								2,187
519300 HEALTH INSURANCE CONTRIBUTION								6,951
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								148
		1259						

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Husker Hall (17)

COST OBJECT: Husker Hall-Facilities (23-7517-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							11,516
	TOTAL PERSONAL SERVICES							32,692
	COST OBJECT TOTAL							32,692

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: U Street Apartments (23-7519-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,335
TOTAL NET OPERATING EXPENSES								73,335
COST OBJECT TOTAL								73,335

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: Vine Street Apartments (23-7519-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								159,409
TOTAL NET OPERATING EXPENSES								159,409
COST OBJECT TOTAL								159,409

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: U Street Apartments-Facilities (23-7519-1402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.050	2,870
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.05	2,870
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	2,870
	(23-7515-1400)Love Coop-Facilities		513000				0.05	2,870
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		513000				0.35	20,083
	(23-7507-1400)Selleck Facilities		513000				0.40	22,955
	(23-7519-1403)Vine Street Apts-Facilities		513000				0.05	2,870
	TOTAL Kavan, Mary A						1.00	57,388
514000 CLER/TECH/SERV WAGES								
Ritnour, Marlene L	Residence Hall Custodial Leader	00004843	271702	12	208	20.283	0.100	4,219
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.10	4,219
	(23-7517-1400)Husker Hall-Facilities		514000				0.10	4,219
	(23-7515-1400)Love Coop-Facilities		514000				0.10	4,219
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		514000				0.50	21,093
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.10	4,219
	TOTAL Ritnour, Marlene L						1.00	42,188
Mehmeti, Fahri	Building Mech II	00013608	272602	12	624	26.520	0.300	16,548
	(23-7517-1400)Husker Hall-Facilities		514000				0.20	11,032
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.50	27,581
	TOTAL Mehmeti, Fahri						1.00	55,161
Manhold, Michael C	Building Mechanic III - Lead	00004970	272603	12	104	29.376	0.050	3,055
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.05	3,055
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	3,055
	(23-7515-1400)Love Coop-Facilities		514000				0.05	3,055
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		514000				0.75	45,827
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.05	3,055
	TOTAL Manhold, Michael C						1.00	61,102
	TOTAL 514000 CLER/TECH/SERV WAGES						0.450	23,822
	SUBTOTAL NONFACULTY						0.500	26,692
	SUBTOTAL SALARIES & WAGES						0.500	26,692
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,892
519200 FICA CONTRIBUTION								3,147
519300 HEALTH INSURANCE CONTRIBUTION								9,376
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								231

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: U Street Apartments-Facilities (23-7519-1402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							15,694
	TOTAL PERSONAL SERVICES							42,386
	COST OBJECT TOTAL							42,386

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: Vine Street Apts-Facilities (23-7519-1403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.050	2,870
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.05	2,870
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	2,870
	(23-7515-1400)Love Coop-Facilities		513000				0.05	2,870
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		513000				0.35	20,083
	(23-7507-1400)Selleck Facilities		513000				0.40	22,955
	(23-7519-1402)U Street Apartments-Facilities		513000				0.05	2,870
	TOTAL Kavan, Mary A						1.00	57,388
514000 CLER/TECH/SERV WAGES								
Ritnour, Marlene L	Residence Hall Custodial Leader	00004843	271702	12	208	20.283	0.100	4,219
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.10	4,219
	(23-7517-1400)Husker Hall-Facilities		514000				0.10	4,219
	(23-7515-1400)Love Coop-Facilities		514000				0.10	4,219
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		514000				0.50	21,093
	(23-7519-1402)U Street Apartments-Facilities		514000				0.10	4,219
	TOTAL Ritnour, Marlene L						1.00	42,188
Mehmeti, Fahri	Building Mech II	00013608	272602	12	1040	26.520	0.500	27,581
	(23-7517-1400)Husker Hall-Facilities		514000				0.20	11,032
	(23-7519-1402)U Street Apartments-Facilities		514000				0.30	16,548
	TOTAL Mehmeti, Fahri						1.00	55,161
Manhold, Michael C	Building Mechanic III - Lead	00004970	272603	12	104	29.376	0.050	3,055
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.05	3,055
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	3,055
	(23-7515-1400)Love Coop-Facilities		514000				0.05	3,055
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		514000				0.75	45,827
	(23-7519-1402)U Street Apartments-Facilities		514000				0.05	3,055
	TOTAL Manhold, Michael C						1.00	61,102
	TOTAL 514000 CLER/TECH/SERV WAGES						0.650	34,855
	SUBTOTAL NONFACULTY						0.700	37,725
	SUBTOTAL SALARIES & WAGES						0.700	37,725
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,799
519200 FICA CONTRIBUTION								4,410
519300 HEALTH INSURANCE CONTRIBUTION								13,443
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								332
		1265						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: Vine Street Apts-Facilities (23-7519-1403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							22,051
	TOTAL PERSONAL SERVICES							59,776
	COST OBJECT TOTAL							59,776

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Colonial Terrace (21)

COST OBJECT: Colonial Terrace (23-7521-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								98,511
TOTAL NET OPERATING EXPENSES								98,511
COST OBJECT TOTAL								98,511

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Colonial Terrace (21)

COST OBJECT: Colonial Terrace-Facilities (23-7521-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.050	2,870
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	2,870
	(23-7515-1400)Love Coop-Facilities		513000				0.05	2,870
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		513000				0.35	20,083
	(23-7507-1400)Selleck Facilities		513000				0.40	22,955
	(23-7519-1402)U Street Apartments-Facilities		513000				0.05	2,870
	(23-7519-1403)Vine Street Apts-Facilities		513000				0.05	2,870
	TOTAL Kavan, Mary A						1.00	57,388
514000 CLER/TECH/SERV WAGES								
Ritnour, Marlene L	Residence Hall Custodial Leader	00004843	271702	12	208	20.283	0.100	4,219
	(23-7517-1400)Husker Hall-Facilities		514000				0.10	4,219
	(23-7515-1400)Love Coop-Facilities		514000				0.10	4,219
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		514000				0.50	21,093
	(23-7519-1402)U Street Apartments-Facilities		514000				0.10	4,219
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.10	4,219
	TOTAL Ritnour, Marlene L						1.00	42,188
Mullenax, Gerald W	Building Mech II	00010156	272602	12	936	26.265	0.450	24,584
	(23-7515-1400)Love Coop-Facilities		514000				0.10	5,463
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		514000				0.45	24,584
	TOTAL Mullenax, Gerald W						1.00	54,631
Manhold, Michael C	Building Mechanic III - Lead	00004970	272603	12	104	29.376	0.050	3,055
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	3,055
	(23-7515-1400)Love Coop-Facilities		514000				0.05	3,055
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		514000				0.75	45,827
	(23-7519-1402)U Street Apartments-Facilities		514000				0.05	3,055
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.05	3,055
	TOTAL Manhold, Michael C						1.00	61,102
	TOTAL 514000 CLER/TECH/SERV WAGES						0.600	31,858
	SUBTOTAL NONFACULTY						0.650	34,728
	SUBTOTAL SALARIES & WAGES						0.650	34,728
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,616
519200 FICA CONTRIBUTION								3,209
519300 HEALTH INSURANCE CONTRIBUTION								13,305
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								225

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Colonial Terrace (21)

COST OBJECT: Colonial Terrace-Facilities (23-7521-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							20,403
	TOTAL PERSONAL SERVICES							55,131
	COST OBJECT TOTAL							55,131

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Kauffman Res Center (25)

COST OBJECT: Kauffman Residential Center (23-7525-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012348	095500	00		9.898	1.500	37,061
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	302
	SUBTOTAL NONFACULTY						1.500	37,363
	SUBTOTAL SALARIES & WAGES						1.500	37,363
	TOTAL PERSONAL SERVICES							37,363
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							384,469
	COST OBJECT TOTAL							421,832

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Kauffman Res Center (25)

COST OBJECT: Kauffman Rsdntl Ctr-Facilities (23-7525-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bautista de Preciado, Saira Y	Residence Hall Custodian II	00008973	271701	12	2080	16.928	1.000	35,210
Couch, Cathleen E	Residence Hall Custodian II	00004925	271701	12	1040	16.056	0.500	16,699
	(23-7507-1400)Selleck Facilities		514000				0.50	16,698
	TOTAL Couch, Cathleen E						1.00	33,397
Bomberger, Patrick D	Residence Hall Custodial Leader	00004752	271702	12	416	19.460	0.200	8,095
	(23-7507-1400)Selleck Facilities		514000				0.80	32,381
	TOTAL Bomberger, Patrick D						1.00	40,476
Callaghan, Stephen O	Building Mechanic II	00004904	272602	12	312	23.433	0.150	7,311
	(23-7511-1400)Abel Sandoz Facilities		514000				0.45	21,933
	(23-7507-1400)Selleck Facilities		514000				0.40	19,496
	TOTAL Callaghan, Stephen O						1.00	48,740
Karas, Joseph J	Building Mechanic II	00009417	272602	12	312	23.690	0.150	7,391
	(23-7511-1400)Abel Sandoz Facilities		514000				0.45	22,174
	(23-7507-1400)Selleck Facilities		514000				0.40	19,710
	TOTAL Karas, Joseph J						1.00	49,275
TBA	Building Mechanic II	00004832	272602	12	624	25.000	0.300	15,600
Wilson, Ryan S	Building Mech III	00004901	272602	12	416	29.141	0.200	12,123
	(23-7511-1400)Abel Sandoz Facilities		514000				0.55	33,338
	(23-7507-1400)Selleck Facilities		514000				0.25	15,153
	TOTAL Wilson, Ryan S						1.00	60,614
Lyons, Allen R	Building Mech III	00004834	272603	12	312	30.642	0.150	9,560
	(23-7507-1400)Selleck Facilities		514000				0.85	54,176
	TOTAL Lyons, Allen R						1.00	63,736
	TOTAL 514000 CLER/TECH/SERV WAGES						2.650	111,989
	SUBTOTAL NONFACULTY						2.650	111,989
	SUBTOTAL SALARIES & WAGES						2.650	111,989
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,182
519200 FICA CONTRIBUTION								7,544
519300 HEALTH INSURANCE CONTRIBUTION								29,719
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								512
	SUBTOTAL BENEFITS							45,069
	TOTAL PERSONAL SERVICES							157,058
	COST OBJECT TOTAL							157,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Kauffman Res Center (25)

COST OBJECT: Kauffman Residential Experience (23-7525-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Residence Hall Director	00012201	252301	12			1.000	36,000
	SUBTOTAL NONFACULTY						1.000	36,000
	SUBTOTAL SALARIES & WAGES						1.000	36,000
BENEFITS								
519200 FICA CONTRIBUTION								46
519300 HEALTH INSURANCE CONTRIBUTION								3,106
519800 WORKERS COMPENSATION								116
	SUBTOTAL BENEFITS							3,268
	TOTAL PERSONAL SERVICES							39,268
	COST OBJECT TOTAL							39,268

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Residential Center (23-7527-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010667	084999	00			1.830	44,727
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011412	095500	00			27.850	696,307
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	9,855
	SUBTOTAL NONFACULTY						29.680	750,889
	SUBTOTAL SALARIES & WAGES						29.680	750,889
	TOTAL PERSONAL SERVICES							750,889
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,396,816
570000 COST OF GOODS SOLD								213,695
	TOTAL NET OPERATING EXPENSES							3,610,511
	COST OBJECT TOTAL							4,361,400

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Rsdntl Ctr Facilities (23-7527-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elliott, Mary F	Assistant Manager	00004733	273308	12			0.800	50,707
	(23-4212-1046)University Health Center Custodian		513000				0.20	12,677
	TOTAL Elliott, Mary F						1.00	63,384
Carlin, Patrick H	Manager	00004737	273311	12			0.800	67,179
	(23-7505-2400)Courtyards-Facilities		513000				0.20	16,795
	TOTAL Carlin, Patrick H						1.00	83,974
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.600	117,886
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010664	084998	00		11.585	0.830	20,000
Arango, Ligia	Residence Hall Custodian II	00002122	271701	12	2080	15.734	1.000	32,726
Crouse, Heather L	Residence Hall Custodian II	00004753	271701	12	2080	15.488	1.000	32,215
Djukic, Marko	Residence Hall Custodian II	00008002	271701	12	2080	16.295	1.000	33,893
Erving, Collins	Residence Hall Custodian II	00004750	271701	12	2080	20.043	1.000	41,689
Haggard, Steven R	Residence Hall Custodian II	00004804	271701	12	2080	15.682	1.000	32,618
Kulovac, Azra	Residence Hall Custodian II	00004746	271701	12	2080	17.327	1.000	36,040
Martinez Avila, Ma G	Residence Hall Custodian II	00013833	271701	12	2080	15.488	1.000	32,215
Ocegueda, Hilda	Residence Hall Custodian II	00002136	271701	12	2080	15.734	1.000	32,726
Pocasangre, Maria A	Residence Hall Custodian II	00004747	271701	12	2080	19.219	1.000	39,975
Ruwe, Carol J	Residence Hall Custodian II	00004751	271701	12	2080	17.143	1.000	35,658
Selders, James W	Residence Hall Custodian II	00008001	271701	12	2080	15.760	1.000	32,781
TBA	Residence Hall Custodian II	00004745	271701	12	2080	13.684	1.000	28,462
TBA	Residence Hall Custodian II	00013834	271701	12	2080	13.500	1.000	28,080
Hier, Leslie D	Residence Hall Custodial Leader	00006464	271702	12	2080	19.493	1.000	40,546
Santos, Judith A	Residence Hall Custodial Leader	00004877	271702	12	2080	21.751	1.000	45,243
Grove, Michael R	Building Mech II	00004783	272602	12	2080	26.008	1.000	54,096
Otte, Scott A	Bldg Mech III	00004784	272603	12	1456	30.179	0.700	43,941
	(23-7505-2400)Courtyards-Facilities		514000				0.30	18,831
	TOTAL Otte, Scott A						1.00	62,772
Wertz, Charles D	Building Mechanic III	00004785	272603	12	2080	28.067	1.000	58,380
	TOTAL 514000 CLER/TECH/SERV WAGES						18.530	701,284
516000 STUDENT WAGES								
STUDENT WORKER	Maintenance Work Study #6	00010788	095500	00		7.571	8.750	137,800
	SUBTOTAL NONFACULTY						28.880	956,970
	SUBTOTAL SALARIES & WAGES						28.880	956,970
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,811

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Knoll Res Center (27)
COST OBJECT: Knoll Rsdntl Ctr Facilities (23-7527-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								61,981
519300 HEALTH INSURANCE CONTRIBUTION								187,873
519400 LIFE INSURANCE CONTRIBUTION								838
519800 WORKERS COMPENSATION								4,356
	SUBTOTAL BENEFITS							314,859
	TOTAL PERSONAL SERVICES							1,271,829
	COST OBJECT TOTAL							1,271,829

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Rsdntl Ctr Willa Cather Dining (23-7527-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dodd, Victoria T	Production Manager, Food Svc	00007121	283300	12			1.000	43,000
Martin, Daniel R	Production Manager, Food Svc	00005636	283300	12			1.000	43,000
McCain, Barbara A	Mgr/Food Svcs	00004735	283301	12			1.000	63,536
TBA	Assistant Food Service Manager	00004736	283303	12			1.000	50,033
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	199,569
514000 CLER/TECH/SERV WAGES								
Erving, Lory A	Checker/Cashier	00004763	242400	12	2080	25.978	1.000	54,034
Liska, Takako M	Checker/Cashier	00012600	242400	12	2080	14.935	1.000	31,065
Beesley, Erendira	Dining Service Clerical Associate	00004743	242409	12	2080	17.318	1.000	36,022
Tu, Tri H	Dining Service Custodian	00008130	271701	12	2080	15.741	1.000	32,742
Vo, Anh Tuan	Dining Service Custodian	00004755	271701	12	2080	15.793	1.000	32,850
Pham, Cung D	Dining Service Custodial Team Leader	00008413	271702	12	2080	18.385	1.000	38,240
Aksamit, Lisa S	Sr Dining Services Assoc	00007617	282701	12	2080	15.759	1.000	32,779
Andrews, Nancy A	Sr. Dining Service Associate	00008114	282701	12	2080	15.793	1.000	32,850
Atkins, Bruce	Dining Service Associate	00004779	282701	12	2080	15.450	1.000	32,136
Bradis, Levi	Dining Service Associate	00008117	282701	12	2080	15.845	1.000	32,957
Bui, Phi T	Dining Service Associate	00008460	282701	12	2080	15.450	1.000	32,136
Dinh, Nguoi T	Sr Dining Services Associate	00015439	282701	12	2080	16.374	1.000	34,057
Ferguson, Jason E	Dining Service Associate	00004777	282701	12	1560	15.872	0.750	24,761
Francis, Andrea M	Dining Service Associate	00004642	282701	12	2080	15.610	1.000	32,468
Hamilton, Gretchen A	Dining Service Associate	00004770	282701	12	2080	15.759	1.000	32,779
Huffman, Terry L	Dining Service Associate	00008119	282701	12	2080	15.990	1.000	33,260
Hundt, Jane E	Sr Dining Service Associate	00009204	282701	12	2080	17.081	1.000	35,528
Huynh, Thuy TT	Dining Service Associate	00008122	282701	12	2080	14.500	1.000	30,160
Nguyen, Kim H	Dining Service Associate	00006535	282701	12	2080	15.532	1.000	32,306
Schroedl, Benjamin J	Dining Service Associate	00008121	282701	12	2080	14.935	1.000	31,065
Shirzad, Najibullah	Dining Service Associate	00004653	282701	12	2080	14.935	1.000	31,065
Simmons, Holly R	Dining Service Associate	00004778	282701	12	2080	15.532	1.000	32,306
TBA	Dining Service Associate	00004761	282701	12	2080	13.500	1.000	28,080
TBA	Dining Service Associate	00004766	282701	12	2080	13.500	1.000	28,080
TBA	Dining Service Associate	00008111	282701	12	2080	14.935	1.000	31,065
Tran, Amy	Sr Dining Services Associate	00005513	282701	12	2080	16.453	1.000	34,223
Vu, Thi Hong H	Dining Service Associate	00004828	282701	12	2080	15.532	1.000	32,306
Wiese, Amy F	Dining Service Associate	00008529	282701	12	2080	15.532	1.000	32,306
Banskota, Shreedhar	Dining Service Team Leader	00004776	282703	12	2080	17.938	1.000	37,310
Dallman, Casey A	Dining Service Team Leader	00004775	282703	12	2080	17.692	1.000	36,799
Gereau, Cameron J	Dining Service Team Leader	12700004773	282703	12	2080	17.877	1.000	37,184

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Rsdntl Ctr Willa Cather Dining (23-7527-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Harris, Yan	Dining Service Team Leader	00010714	282703	12	2080	19.781	1.000	41,144
Jones, Bryan C	Dining Service Team Leader	00004780	282703	12	2080	18.357	1.000	38,182
Loberg, Ruth E	Dining Service Team Leader	00007787	282703	12	2080	19.035	1.000	39,592
Lytle, Kathy A	Dining Service Team Leader	00004764	282703	12	2080	18.263	1.000	37,988
Lytle, Mitchell D	Dining Service Team Leader	00009422	282703	12	2080	17.263	1.000	35,907
Maaske, Jana L	Dining Service Team Leader	00005158	282703	12	2080	18.376	1.000	38,222
Rekart, Marcus W	Dining Service Team Leader	00006017	282703	12	2080	18.646	1.000	38,783
Tran, Thom T	Dining Service Team Leader	00004781	282703	12	2080	18.614	1.000	38,717
Trompeter, Thomas J	Dining Service Team Leader	00004772	282703	12	2080	19.139	1.000	39,809
Dobbs, Daniel N	Dining Service Supply Associate	00004741	322700	12	2080	18.203	1.000	37,862
TOTAL 514000 CLER/TECH/SERV WAGES							40.750	1,421,125
SUBTOTAL NONFACULTY							44.750	1,620,694
SUBTOTAL SALARIES & WAGES							44.750	1,620,694
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95,246
519200 FICA CONTRIBUTION								123,566
519300 HEALTH INSURANCE CONTRIBUTION								391,707
519400 LIFE INSURANCE CONTRIBUTION								1,577
519800 WORKERS COMPENSATION								9,068
SUBTOTAL BENEFITS								621,164
TOTAL PERSONAL SERVICES								2,241,858
COST OBJECT TOTAL								2,241,858

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Rsdntl Ctr Retail (23-7527-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hays, Tyler W	Sr Retail Associate/Barista	00011699	282701	12	2080	16.480	1.000	34,278
Pustovit, Lyudmila N	Senior Retail Associate	00015118	282701	12	2080	16.400	1.000	34,112
Rowley, Rebecca E	Senior Retail Associate	00005101	282701	12	2080	17.135	1.000	35,640
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	104,030
SUBTOTAL NONFACULTY							3.000	104,030
SUBTOTAL SALARIES & WAGES							3.000	104,030
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,800
519200 FICA CONTRIBUTION								10,138
519300 HEALTH INSURANCE CONTRIBUTION								54,448
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								1,424
SUBTOTAL BENEFITS								70,925
TOTAL PERSONAL SERVICES								174,955
COST OBJECT TOTAL								174,955

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Rsdntl Ctr Residential Exp (23-7527-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Richards, Akins K	Residence Director	00002632	252301	12			1.000	41,000
TBA	Residence Director	00008567	252301	12			1.000	41,344
TBA	Residence Director	00009366	252301	12			1.000	40,710
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	123,054
514000 CLER/TECH/SERV WAGES								
Czolgos, Sharity K	Residence Life Services Supervisor	00004744	242400	12	2080	20.000	1.000	41,600
	SUBTOTAL NONFACULTY						4.000	164,654
	SUBTOTAL SALARIES & WAGES						4.000	164,654
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,786
519200 FICA CONTRIBUTION								8,764
519300 HEALTH INSURANCE CONTRIBUTION								17,484
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								1,512
	SUBTOTAL BENEFITS							33,666
	TOTAL PERSONAL SERVICES							198,320
	COST OBJECT TOTAL							198,320

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Massengale Res Center (29)

COST OBJECT: Massengale Residence Center (23-7529-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010667	084999	00			1.150	27,791
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004846	095500	00		9.983	12.750	317,739
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	21,071
	SUBTOTAL NONFACULTY						13.900	366,601
	SUBTOTAL SALARIES & WAGES						13.900	366,601
	TOTAL PERSONAL SERVICES							366,601
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							4,413,598
	COST OBJECT TOTAL							4,780,199

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Massengale Res Center (29)

COST OBJECT: Massengale Rsdntl Ctr Facilities (23-7529-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.350	20,083
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.05	2,870
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	2,870
	(23-7515-1400)Love Coop-Facilities		513000				0.05	2,870
	(23-7507-1400)Selleck Facilities		513000				0.40	22,955
	(23-7519-1402)U Street Apartments-Facilities		513000				0.05	2,870
	(23-7519-1403)Vine Street Apts-Facilities		513000				0.05	2,870
	TOTAL Kavan, Mary A						1.00	57,388
Judd, Jason A	Facilities Manager	00004839	273311	12			1.000	78,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.350	98,083
514000 CLER/TECH/SERV WAGES								
Ahlstedt, Wilbert T	Res Hall Custodian II	00004869	271701	12	2080	15.748	1.000	32,755
De Leon, Tammy J	Residence Hall Custodian II	00004927	271701	12	2080	15.488	1.000	32,215
Devor, Sharon K	Residence Hall Custodian II	00015111	271701	12	2080	15.703	1.000	32,662
Matulka, Diane T	Residence Hall Custodian II	00004757	271701	12	2080	17.085	1.000	35,537
Poortinga, Candyce K	Residence Hall Custodian II	00004805	271701	12	2080	14.790	1.000	30,763
TBA	Residence Hall Custodian II	00007512	271701	12	2080	12.250	1.000	25,480
TBA	Residence Hall Custodian II	00009387	271701	12	2080	12.077	1.000	25,121
Ritnour, Marlene L	Residence Hall Custodial Leader	00004843	271702	12	1040	20.283	0.500	21,093
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.10	4,219
	(23-7517-1400)Husker Hall-Facilities		514000				0.10	4,219
	(23-7515-1400)Love Coop-Facilities		514000				0.10	4,219
	(23-7519-1402)U Street Apartments-Facilities		514000				0.10	4,219
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.10	4,219
	TOTAL Ritnour, Marlene L						1.00	42,188
Mullenax, Gerald W	Building Mech II	00010156	272602	12	936	26.265	0.450	24,584
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.45	24,584
	(23-7515-1400)Love Coop-Facilities		514000				0.10	5,463
	TOTAL Mullenax, Gerald W						1.00	54,631
Manhold, Michael C	Building Mechanic III - Lead	00004970	272603	12	1560	29.376	0.750	45,827
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.05	3,055
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	3,055
	(23-7515-1400)Love Coop-Facilities		514000				0.05	3,055
	(23-7519-1402)U Street Apartments-Facilities		514000				0.05	3,055
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.05	3,055
	TOTAL Manhold, Michael C						1.00	61,102
TBA	Building Mechanic III	12800004969	272603	12	2080	24.250	1.000	50,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Massengale Res Center (29)

COST OBJECT: Massengale Rsdntl Ctr Facilities (23-7529-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 514000 CLER/TECH/SERV WAGES							9.700	356,477
SUBTOTAL NONFACULTY							11.050	454,560
SUBTOTAL SALARIES & WAGES							11.050	454,560
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,784
519200 FICA CONTRIBUTION								26,104
519300 HEALTH INSURANCE CONTRIBUTION								61,016
519400 LIFE INSURANCE CONTRIBUTION								369
519800 WORKERS COMPENSATION								1,814
SUBTOTAL BENEFITS								112,087
TOTAL PERSONAL SERVICES								566,647
COST OBJECT TOTAL								566,647

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Massengale Res Center (29)

COST OBJECT: Massengale Rsdntl Ctr Dining (23-7529-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wyatt, Marilou D C	Production Manager, Food SVC	00006973	283300	12			1.000	40,000
de Groot, Dawn M	Manager, East Campus Dining Center	00007464	283301	12			1.000	62,400
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	102,400
514000 CLER/TECH/SERV WAGES								
Piccolo, Joni B	Checker/Cashier	00010548	242400	12	2080	16.076	1.000	33,439
Wheeler, Claudia A	Dining Service Clerical Associate	00014020	242409	12	2080	19.750	1.000	41,080
Coburn, Doyle C	Sr Dining Service Associate	00005159	282701	12	2080	18.530	1.000	38,542
Contreras, Kaori	Dining Service Associate	00005150	282701	12	2080	15.856	1.000	32,981
Johnson, Nyla E	Sr Dining Service Associate	00008949	282701	12	2080	18.787	1.000	39,077
Jones, Sean C	Dining Service Associate	00009487	282701	12	2080	15.563	1.000	32,371
Lifaefi, Hope B	Dining Service Associate	00012955	282701	12	2080	15.532	1.000	32,306
Nielsen, Addisen A	Dining Service Associate	00012960	282701	12	2080	15.532	1.000	32,306
Stenka, Cathy L	Dining Service Associate	00012956	282701	12	2080	15.532	1.000	32,306
Stickelman, Lori Kay	Sr Dining Service Associate	00005148	282701	12	2080	22.424	1.000	46,642
Stoll, Griffin M	Dining Service Associate	00012966	282701	12	2080	15.532	1.000	32,306
TBA	Senior Retail Associate	00004951	282701	12	2080	19.872	1.000	41,333
TBA	Dining Service Associate	00010392	282701	12	2080	14.081	1.000	29,288
TBA	Dining Service Associate	00012962	282701	12	2080	15.153	1.000	31,518
Ulmer, Katrina L	Sr Dining Service Associate	00012964	282701	12	2080	16.398	1.000	34,108
Youm, Isseu D	Dining Service Associate	00005154	282701	12	2080	16.878	1.000	35,107
Zerfass, Kala J	Dining Service Associate	00012967	282701	12	2080	15.532	1.000	32,306
Matlock, Jennifer L	Dining Service Team Leader	00012969	282703	12	2080	19.247	1.000	40,034
Monroe, Layne B	Dining Service Team Leader	00005164	282703	12	2080	17.469	1.000	36,335
TBA	Dining Service Team Leader	00004898	282703	12	2080	16.750	1.000	34,841
Thomazin, Megan E	Dining Service Team Leader	00012240	282703	12	2080	18.382	1.000	38,235
Tran, Diemhong T	Dining Service Team Leader	00015192	282703	12	2080	19.447	1.000	40,449
Wagner, David J	Dining Service Supply Associate	00008947	322700	12	2080	19.565	1.000	40,696
TBA	Dining Service Supply Team Leader	00005153	322702	12	2080	17.380	1.000	36,150
TOTAL 514000 CLER/TECH/SERV WAGES							24.000	863,756
SUBTOTAL NONFACULTY							26.000	966,156
SUBTOTAL SALARIES & WAGES							26.000	966,156
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,514
519200 FICA CONTRIBUTION								65,519
519300 HEALTH INSURANCE CONTRIBUTION								202,877
519400 LIFE INSURANCE CONTRIBUTION								887

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Massengale Res Center (29)
COST OBJECT: Massengale Rsdntl Ctr Dining (23-7529-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								4,742
	SUBTOTAL BENEFITS							324,539
	TOTAL PERSONAL SERVICES							1,290,695
	COST OBJECT TOTAL							1,290,695

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Massengale Res Center (29)

COST OBJECT: Massengale Rsdntl Ctr Retail (23-7529-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kisicki, Andrea M	Senior Retail Associate	00014193	282701	12	2080	18.548	1.000	38,579
	SUBTOTAL NONFACULTY						1.000	38,579
	SUBTOTAL SALARIES & WAGES						1.000	38,579
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,241
519200 FICA CONTRIBUTION								3,011
519300 HEALTH INSURANCE CONTRIBUTION								1,757
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								220
	SUBTOTAL BENEFITS							8,270
	TOTAL PERSONAL SERVICES							46,849
	COST OBJECT TOTAL							46,849

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Massengale Res Center (29)

COST OBJECT: Massengale Rsdntl Ctr Rsdntl Exp (23-7529-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Orr, Amanda L	Senior Residence Director	00004838	252301	12			1.000	46,000
	SUBTOTAL NONFACULTY						1.000	46,000
	SUBTOTAL SALARIES & WAGES						1.000	46,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,317
519200 FICA CONTRIBUTION								3,210
519300 HEALTH INSURANCE CONTRIBUTION								6,251
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								910
	SUBTOTAL BENEFITS							13,736
	TOTAL PERSONAL SERVICES							59,736
	COST OBJECT TOTAL							59,736

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Retail (44)
COST OBJECT: Chick Fil A (23-7544-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Casarez, Jennifer K	Chick-fil-A Operations Manager	00016175	283303	12			1.000	48,000
514000 CLER/TECH/SERV WAGES								
Holmes, Ja'Zyre BS	Chick-fil-A Team Member	00016180	282701	01	2080	14.500	1.000	30,160
	SUBTOTAL NONFACULTY						2.000	78,160
	SUBTOTAL SALARIES & WAGES						2.000	78,160
BENEFITS								
519200 FICA CONTRIBUTION								1,182
519300 HEALTH INSURANCE CONTRIBUTION								8
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,200
	TOTAL PERSONAL SERVICES							79,360
	COST OBJECT TOTAL							79,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Retail (44)
COST OBJECT: Steak N Shake (23-7544-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McMahan, Michael T	Steak n Shake Shift Lead	00016198	282703	12	2080	16.760	1.000	34,861
	SUBTOTAL NONFACULTY						1.000	34,861
	SUBTOTAL SALARIES & WAGES						1.000	34,861
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							348
	TOTAL PERSONAL SERVICES							35,209
	COST OBJECT TOTAL							35,209

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Parent (23-7701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30
519200 FICA CONTRIBUTION								45,014
519300 HEALTH INSURANCE CONTRIBUTION								1,813
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								3,277
	SUBTOTAL BENEFITS							50,147
	TOTAL PERSONAL SERVICES							50,147
	COST OBJECT TOTAL							50,147

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Ath-NCAA/Big Ten Student Support Pgms (23-7701-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								313,600
TOTAL NET OPERATING EXPENSES								313,600
COST OBJECT TOTAL								313,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: NE Athl Performance Lab (NAPL) (23-7701-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Calvi, Jessica L	Senior Performance Research Scientist	00016036	293300	12			1.000	61,744
Hasenkamp, Ryan M	Senior Research Associate	00011972	363302	12			1.000	54,789
Smith, Bradley R	Senior Performance Analyst	00004979	363308	12			1.000	77,250
Thome, Matthew D	Director of NAPL	00012859	364300	12			1.000	82,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	276,283
	SUBTOTAL NONFACULTY						4.000	276,283
	SUBTOTAL SALARIES & WAGES						4.000	276,283
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,693
519200 FICA CONTRIBUTION								31,823
519300 HEALTH INSURANCE CONTRIBUTION								52,902
519400 LIFE INSURANCE CONTRIBUTION								425
519800 WORKERS COMPENSATION								2,139
	SUBTOTAL BENEFITS							117,982
	TOTAL PERSONAL SERVICES							394,265
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								224,410
	TOTAL NET OPERATING EXPENSES							224,410
	COST OBJECT TOTAL							618,675

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Business Office (23-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Polt, Audrey A	Associate General Counsel	00000036	098118	12			0.850	118,193
	(91-4115-0200)Vice President & General Couns		512100				0.15	20,858
	TOTAL Polt, Audrey A						1.00	139,051
513000 MGR/PROFESSIONAL SAL								
Baack, Melissa L	Director of Business Enterprises	00013613	243300	12			1.000	92,074
Farrell, Jane E	Human Resources Director	00011372	243300	12			1.000	88,670
Herbel, Kevin E	Director, Business Planning & Reporting	00005258	243300	12			1.000	96,433
Chramosta, Blake J	Business Enterprises Coordinator	00006743	243301	12			1.000	53,105
Hagedorn, Jami J	Assistant AD of Business Operations	00006548	244300	12			1.000	120,015
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	450,297
514000 CLER/TECH/SERV WAGES								
Barager, Heather N	Sr Accounting Associate	00011777	242400	12	1820	23.345	0.875	42,488
Becker, Traci L	Accounting Associate	00010580	242401	12	2080	21.708	1.000	45,153
Fryda, Sedonah M	HR/Payroll Associate	00009854	242407	12	2080	20.513	1.000	42,666
Klempa, Leanna	Payroll & HR Associate	00011708	242409	12	2080	21.635	1.000	45,000
	TOTAL 514000 CLER/TECH/SERV WAGES						3.875	175,307
	SUBTOTAL NONFACULTY						9.725	743,797
	SUBTOTAL SALARIES & WAGES						9.725	743,797
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,818
519200 FICA CONTRIBUTION								55,835
519300 HEALTH INSURANCE CONTRIBUTION								119,691
519400 LIFE INSURANCE CONTRIBUTION								818
519800 WORKERS COMPENSATION								4,652
	SUBTOTAL BENEFITS							241,814
	TOTAL PERSONAL SERVICES							985,611
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,220
	TOTAL NET OPERATING EXPENSES							55,220
	COST OBJECT TOTAL							1,040,831

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Administration (23-7701-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Armstead, Marquita R	Executive Associate AD - SWA	00005276	095022	12			1.000	206,000
Burton, Robert A	Executive Associate AD	00010382	095022	12			1.000	257,830
Ewald, Douglas A	Exec Associate Athletic Director & CFO	00015826	095022	12			1.000	375,950
Klassy, Garrett J	Sr Deputy AD for External Operations	00014238	095022	12			1.000	355,250
Alberts, Trev K	Athletic Director	00005214	095082	12			1.000	832,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						5.000	2,027,030
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	42,000
Hackbart, Anne L	Project Coordinator	00002524	242300	12	624	31.100	0.300	19,406
	(23-7701-1110)Athletic Medicine		513000				0.70	45,282
	TOTAL Hackbart, Anne L						1.00	64,688
Chamberlin, Linsey L	Executive Specialist	00010106	243300	12			1.000	54,810
Chatters, Lawrence J	Exec Assoc AD for Strategic Initiatives	00015530	254300	12			1.000	183,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.300	299,966
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	18,000
	SUBTOTAL NONFACULTY						7.300	2,344,996
	SUBTOTAL SALARIES & WAGES						7.300	2,344,996
BENEFITS								
519100 RETIREMENT CONTRIBUTION								129,543
519200 FICA CONTRIBUTION								110,276
519300 HEALTH INSURANCE CONTRIBUTION								123,386
519400 LIFE INSURANCE CONTRIBUTION								1,013
519800 WORKERS COMPENSATION								14,416
	SUBTOTAL BENEFITS							378,634
	TOTAL PERSONAL SERVICES							2,723,630
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,416,862
	TOTAL NET OPERATING EXPENSES							11,416,862
	COST OBJECT TOTAL							14,140,492

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Communications (23-7701-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	73,270
Smith, Matthew J	Assoc Communications Dir/Strategic Rsch	00015481	342300	12			1.000	63,600
Meister, Jared D	Assistant Communications Director	00008066	342302	12			1.000	44,720
Pohlen, Nathaniel Arthur	Assistant Communications Director	00008348	342302	12			1.000	52,000
Bruhn, Scott R	Director of Photography	00003584	343300	12			1.000	59,635
McKnight, Shamus Craig	Sr. Assoc Communications Director	00011035	343300	12			1.000	69,763
Griesch, Jeffrey W	Sr. Assoc Communications Dir/Operations	00005249	343310	12			1.000	71,580
Mann, Keith Joseph	Associate AD - Communications	00013126	344300	12			1.000	104,712
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	539,280
514000 CLER/TECH/SERV WAGES								
Capazo, Vicki L	Communications Admin Support Associate	00005272	242400	12	1560	27.285	0.750	42,564
	(23-7701-1210)Performance		514000				0.25	14,188
	TOTAL Capazo, Vicki L						1.00	56,752
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	68,680
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	6,105
	SUBTOTAL NONFACULTY						7.750	662,629
	SUBTOTAL SALARIES & WAGES						7.750	662,629
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,517
519200 FICA CONTRIBUTION								41,800
519300 HEALTH INSURANCE CONTRIBUTION								87,415
519400 LIFE INSURANCE CONTRIBUTION								586
519800 WORKERS COMPENSATION								2,951
	SUBTOTAL BENEFITS							169,269
	TOTAL PERSONAL SERVICES							831,898
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								262,850
	TOTAL NET OPERATING EXPENSES							262,850
	COST OBJECT TOTAL							1,094,748

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athl FAC Capital Proj & Constr (23-7701-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ingram, John	Assoc AD - Capital Planning & Const	00009147	095022	12			1.000	137,730
513000 MGR/PROFESSIONAL SAL								
Lenz, Mitzi R	Executive Specialist	00005294	243300	12			1.000	84,525
Hardy, Chynna M	Assistant Director	00005232	272300	12			1.000	83,636
Huenemann, Benjamin C	Graphic Design Manager	00011975	272300	12			1.000	53,105
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	221,266
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	12,000
	SUBTOTAL NONFACULTY						4.000	370,996
	SUBTOTAL SALARIES & WAGES						4.000	370,996
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,332
519200 FICA CONTRIBUTION								28,196
519300 HEALTH INSURANCE CONTRIBUTION								49,859
519400 LIFE INSURANCE CONTRIBUTION								406
519800 WORKERS COMPENSATION								1,925
	SUBTOTAL BENEFITS							108,718
	TOTAL PERSONAL SERVICES							479,714
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								186,449
	TOTAL NET OPERATING EXPENSES							186,449
	COST OBJECT TOTAL							666,163

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Concessions (23-7701-1105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carter, Darin J	Director of Concession Events	00007058	242300	12			1.000	61,800
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00012311	084998	00			0.000	264,000
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	3,750
	SUBTOTAL NONFACULTY						1.000	335,550
	SUBTOTAL SALARIES & WAGES						1.000	335,550
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,172
519200 FICA CONTRIBUTION								26,133
519300 HEALTH INSURANCE CONTRIBUTION								20,963
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								2,100
	SUBTOTAL BENEFITS							56,494
	TOTAL PERSONAL SERVICES							392,044
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,687,736
	TOTAL NET OPERATING EXPENSES							2,687,736
	COST OBJECT TOTAL							3,079,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Huskers Athletic Fund (23-7701-1106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Puchalla, Jennifer L	Development & Ticketing Services Manager	00009292	242300	12	2080	24.760	1.000	51,500
Glover, Kathleen O	Asst Director, Annual Giving	00014729	342300	12			1.000	45,000
Karg, Samantha M	Director of Donor Events & Stewardship	00010012	343300	12			1.000	65,000
Ousley, Ian R	Director of Development	00002112	343308	12			1.000	70,000
Burkhardt, Mattie F	Assistant AD - Annual Giving	00007267	344300	12			1.000	82,400
Freeman, Derek D	Assistant AD - HAF Internal Operations	00009926	344300	12			1.000	82,400
Stai, Brenden M	Asst AD-Leadership Gifts & Football Rel	00005201	344300	12			1.000	87,550
Kai, Tyler Jon H	Assoc AD-Leadership Gifts & Capital Proj	00005336	344303	12			1.000	108,150
Murray, Ben I	Senior Associate AD - Development	00010375	344303	12			1.000	195,700
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	787,700
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	168,750
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	2,880
	SUBTOTAL NONFACULTY						9.000	959,330
	SUBTOTAL SALARIES & WAGES						9.000	959,330
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,462
519200 FICA CONTRIBUTION								49,678
519300 HEALTH INSURANCE CONTRIBUTION								72,674
519400 LIFE INSURANCE CONTRIBUTION								565
519800 WORKERS COMPENSATION								3,568
	SUBTOTAL BENEFITS							172,947
	TOTAL PERSONAL SERVICES							1,132,277
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,453,995
	TOTAL NET OPERATING EXPENSES							1,453,995
	COST OBJECT TOTAL							2,586,272

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Liquid Damages-FB (23-7701-1107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,826
519200 FICA CONTRIBUTION								57,286
519300 HEALTH INSURANCE CONTRIBUTION								1,250
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								5,891
	SUBTOTAL BENEFITS							75,266
	TOTAL PERSONAL SERVICES							75,266
	COST OBJECT TOTAL							75,266

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Liquid Damages-WBB (23-7701-1108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,636
519200 FICA CONTRIBUTION								6,507
519300 HEALTH INSURANCE CONTRIBUTION								1,285
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							9,437
	TOTAL PERSONAL SERVICES							9,437
	COST OBJECT TOTAL							9,437

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletics Liquid Damages-Other (23-7701-1109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,494
519200 FICA CONTRIBUTION								6,729
519300 HEALTH INSURANCE CONTRIBUTION								1,024
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							10,254
	TOTAL PERSONAL SERVICES							10,254
	COST OBJECT TOTAL							10,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Medicine (23-7701-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PHYSICIAN	Physician	00008523	090411	00			0.000	27,120
Sellon, Janet L	Physician	00015831	090411	12			0.250	77,250
Perkey, Dennis A	Associate Professor of Practice	00005519	095166	02			1.000	76,150
	TOTAL 511000 TENURED FACULTY SALARIES						1.250	180,520
SUBTOTAL FACULTY							1.250	180,520
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Albers, Lonnie S	Senior Associate AD	00005302	090222	12			1.000	286,840
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P Temporary Worker (Hourly)	00014544	095999	00			0.000	620
Hackbart, Anne L	Project Coordinator	00002524	242300	12	1456	31.100	0.700	45,282
	(23-7701-1101)Administration		513000				0.30	19,406
	TOTAL Hackbart, Anne L						1.00	64,688
Baker, Dylan M	Assistant Athletic Trainer	00002988	292301	12			1.000	66,950
Brown, Bradley J	Assistant Athletic Trainer	00009578	292301	12			1.000	67,873
Emricson, Jolene M	Assistant Athletic Trainer	00003594	292301	12			1.000	64,204
Hamblin, Drew	Asst Head Football Athletic Trainer	00011807	292301	12			1.000	96,261
Huver, Benjamin S	Assistant Athletic Trainer	00006807	292301	12			1.000	59,950
LaCroix, Marcia K	Assistant Athletic Trainer	00010512	292301	12			1.000	63,840
Loewenstein, Lisa E	Assistant Athletic Trainer	00007748	292301	12			1.000	60,782
Luiken, Jacob M	Assistant Athletic Trainer	00015706	292301	12			1.000	52,500
Pietig, Ryan J	Assistant Trainer	00003591	292301	12			1.000	67,539
Weeda, Tyler J	Assistant Athletic Trainer	00009239	292301	12			1.000	66,950
Seiler, Amy L	Massage Therapist	00013273	292500	03	770	26.076	0.373	20,231
Dufresne, Thomas C	Physical Therapist	00010015	293303	12			1.000	80,762
Mayer, Mark G	Head Trainer, Football	00003586	293326	12			1.000	177,899
Weber, Jerry E	Assoc Dir of Athl Med/Head Athl Trainer	00005300	293326	12			1.000	123,582
	TOTAL 513000 MGR/PROFESSIONAL SAL						14.073	1,115,225
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	152,455
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	18,000
SUBTOTAL NONFACULTY							15.073	1,572,520
SUBTOTAL SALARIES & WAGES							16.323	1,753,040
BENEFITS								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Medicine (23-7701-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								114,844
519200 FICA CONTRIBUTION								115,593
519300 HEALTH INSURANCE CONTRIBUTION								220,516
519400 LIFE INSURANCE CONTRIBUTION								1,364
519800 WORKERS COMPENSATION								8,845
	SUBTOTAL BENEFITS							461,162
	TOTAL PERSONAL SERVICES							2,214,202
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,240,030
	TOTAL NET OPERATING EXPENSES							2,240,030
	COST OBJECT TOTAL							4,454,232

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athl-Lewis Training Table (23-7701-1111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tinkler, James E	Assistant Sports Sous Chef - PM	00004948	282300	12			1.000	38,769
Benes, Bryce A	Sous Sports Chef	00004045	283301	12			1.000	69,700
Steele II, Michael G	Executive Sports Chef	00013925	283302	12			1.000	88,508
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	196,977
514000 CLER/TECH/SERV WAGES								
Stagemeyer, Holland I	Office Associate	00010221	242409	12	2080	17.376	1.000	36,143
Allison, Bryce E	Dining Service Associate	00004916	282701	12	2080	15.450	1.000	32,136
Coleman, Kevin D	Dining Service Associate	00003339	282701	12	2080	15.450	1.000	32,136
Eller, David L	Dining Service Associate-AM Cook	00007440	282701	12	2080	15.450	1.000	32,136
Gariboy, Shawn	Dining Service Associate	00006534	282701	12	2080	15.450	1.000	32,136
Drake, Samantha J	Culinary Associate	00006537	282703	12	2080	16.233	1.000	33,764
Gaul, Kelsey E	Dish Room Supervisor	00007439	282703	12	2080	15.450	1.000	32,136
Wolf, Rebecca S	Dining Service Supply Associate	00004946	322700	12	2080	16.747	1.000	34,834
TOTAL 514000 CLER/TECH/SERV WAGES							8.000	265,421
SUBTOTAL NONFACULTY							11.000	462,398
SUBTOTAL SALARIES & WAGES							11.000	462,398
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,534
519200 FICA CONTRIBUTION								39,375
519300 HEALTH INSURANCE CONTRIBUTION								59,385
519400 LIFE INSURANCE CONTRIBUTION								493
519800 WORKERS COMPENSATION								2,793
SUBTOTAL BENEFITS								118,580
TOTAL PERSONAL SERVICES								580,978
COST OBJECT TOTAL								580,978

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Performance Nutrition (23-7701-1112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blattner, Jake F	Performance Nutrition Coordinator	00008155	293317	12			1.000	90,641
Ellis, David R	Director of Performance Nutrition	00009397	293317	12			1.000	266,590
Kopecky, Lisa A	Asst Director of Performance Nutrition	00005211	293317	12			1.000	118,491
Loy, Riley L	Performance Nutrition Coordinator	00009379	293317	12			1.000	87,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	563,272
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00012885	084999	00			0.000	200,000
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	320,775
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	9,000
	SUBTOTAL NONFACULTY						4.000	1,093,047
	SUBTOTAL SALARIES & WAGES						4.000	1,093,047
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,048
519200 FICA CONTRIBUTION								46,734
519300 HEALTH INSURANCE CONTRIBUTION								73,969
519400 LIFE INSURANCE CONTRIBUTION								583
519800 WORKERS COMPENSATION								3,869
	SUBTOTAL BENEFITS							167,203
	TOTAL PERSONAL SERVICES							1,260,250
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,982,010
	TOTAL NET OPERATING EXPENSES							2,982,010
	COST OBJECT TOTAL							4,242,260

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Events (23-7701-1114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	35,700
Buckmaster, Payton R	Asst Dir of Event Mgmt	00013159	242300	12	2080	18.446	1.000	38,367
Bond, Derek J	Dir of Championships & Security Ops	00005267	243300	12			1.000	58,524
Davidson, Matthew A	Assoc AD-Event Mgmt & Operations	00004706	243300	12			1.000	103,378
Henrichs, Timothy J	Director of Event Mgmt	00010013	243300	12			1.000	58,524
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	294,493
514000 CLER/TECH/SERV WAGES								
Ellenberger, Paul O	Guest Relations/Security Attendant	00007778	351701	12	2080	14.380	1.000	29,910
Engel, Anton C	Guest Relations/Security Attendant	00005278	351701	12	2080	17.818	1.000	37,061
Gesch Jr, Herman	Guest Relations/Security Attendant	00007379	351701	12	2080	15.786	1.000	32,834
Godtel, Ramon E	Guest Relations/Security Attendant	00008485	351701	12	2080	14.380	1.000	29,910
Hussain, Syed I	Guest Relations/Security Attendant	00008943	351701	12	2080	17.818	1.000	37,061
Obenchain, Cindy S	Guest Relations/Security Specialist	00009107	351701	12	2080	16.774	1.000	34,889
TBA	Guest Relations/Security Attendant	00004712	351701	00			0.000	54,080
Webb, Brian K	Guest Relations/Security Attendant	00009141	351701	12	2080	13.150	1.000	27,353
	TOTAL 514000 CLER/TECH/SERV WAGES						7.000	283,098
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	16,900
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	39,960
	SUBTOTAL NONFACULTY						11.000	634,451
	SUBTOTAL SALARIES & WAGES						11.000	634,451
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,060
519200 FICA CONTRIBUTION								45,949
519300 HEALTH INSURANCE CONTRIBUTION								129,432
519400 LIFE INSURANCE CONTRIBUTION								582
519800 WORKERS COMPENSATION								3,181
	SUBTOTAL BENEFITS							220,204
	TOTAL PERSONAL SERVICES							854,655
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								483,523
	TOTAL NET OPERATING EXPENSES							483,523
	COST OBJECT TOTAL							1,338,178

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Administration Reserve (23-7701-1115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
SALARY ADJUSTMENT	Salary Adjustment	00013879	090018	00			0.000	6,507,985
	SUBTOTAL NONFACULTY						0	6,507,985
	SUBTOTAL SALARIES & WAGES						0.000	6,507,985
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,252
519200 FICA CONTRIBUTION								3,251
519300 HEALTH INSURANCE CONTRIBUTION								5,383
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								324
	SUBTOTAL BENEFITS							13,238
	TOTAL PERSONAL SERVICES							6,521,223
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,156,472
	TOTAL NET OPERATING EXPENSES							17,156,472
	COST OBJECT TOTAL							23,677,695

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Liquid Damages-MBB (23-7701-1116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519200 FICA CONTRIBUTION								944
SUBTOTAL BENEFITS								944
TOTAL PERSONAL SERVICES								944
COST OBJECT TOTAL								944

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Equipment (23-7701-1117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harrod, John B	Equipment Manager	00003274	322300	12			1.000	56,517
Kotrous, Kyle E	Equipment Manager	00015265	322300	12			1.000	56,517
Norris, Patrick H	Equipment Manager	00005262	322300	12			1.000	58,650
Smith, Erin L	Equipment Manager	00010014	322300	12			1.000	52,273
Terry, Jay Adam	Assistant AD - Equipment Operations	00005263	323300	12			1.000	87,620
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	311,577
514000 CLER/TECH/SERV WAGES								
Jaques, Roger L	Shipping/Receiving Clerk	00005261	321700	12	2080	17.325	1.000	36,036
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	154,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	12,000
	SUBTOTAL NONFACULTY						6.000	513,613
	SUBTOTAL SALARIES & WAGES						6.000	513,613
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,002
519200 FICA CONTRIBUTION								27,586
519300 HEALTH INSURANCE CONTRIBUTION								30,081
519400 LIFE INSURANCE CONTRIBUTION								369
519800 WORKERS COMPENSATION								2,579
	SUBTOTAL BENEFITS							84,617
	TOTAL PERSONAL SERVICES							598,230
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								103,850
	TOTAL NET OPERATING EXPENSES							103,850
	COST OBJECT TOTAL							702,080

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Huskervision (23-7701-1118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	72,203
Raguse, Kevin S	Broadcast Systems Manager	00013857	382300	12			1.000	63,860
Guthrie, Scott L	Chief Engineer	00011032	383300	12			1.000	80,800
Hill, Garrett P	Broadcast/Systems Engineer- HuskerVision	00015885	383300	12			1.000	73,030
Wood, Alexander J	Executive Director of Video Production	00010029	383300	12			1.000	80,693
Hartman, Kirk A	Asst AD of HuskerVision	00008321	384301	12			1.000	112,909
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	483,495
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY HOURLY	O/S Temporary Worker	00011394	084999	00			0.000	25,000
Robertson, Catherine B	Staff Secy III	00009021	242409	12	312	18.668	0.150	5,825
	(23-7701-1414)Rifle		514000				0.10	3,883
	(23-7701-1501)Soccer		514000				0.75	29,121
TOTAL Robertson, Catherine B							1.00	38,829
TOTAL 514000 CLER/TECH/SERV WAGES							0.150	30,825
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	130,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
SUBTOTAL NONFACULTY							5.150	650,320
SUBTOTAL SALARIES & WAGES							5.150	650,320
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,025
519200 FICA CONTRIBUTION								38,546
519300 HEALTH INSURANCE CONTRIBUTION								73,064
519400 LIFE INSURANCE CONTRIBUTION								532
519800 WORKERS COMPENSATION								3,058
SUBTOTAL BENEFITS								147,225
TOTAL PERSONAL SERVICES								797,545
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								793,916
TOTAL NET OPERATING EXPENSES								793,916
COST OBJECT TOTAL								1,591,461

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Computing Services (23-7701-1119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Brett W	Help Desk Manager	00009485	302303	12	2080	26.280	1.000	54,662
Wells, Ryan D	Wi-Fi Technician	00009889	302310	12	2080	26.442	1.000	55,000
Boles, Aljavon	Client Services Manager	00010389	303307	12			1.000	61,800
Floyd III, Daniel B	Director of Information Technology	00009101	304303	12			1.000	128,702
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	300,164
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	24,960
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	16,125
SUBTOTAL NONFACULTY							4.000	347,249
SUBTOTAL SALARIES & WAGES							4.000	347,249
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,097
519200 FICA CONTRIBUTION								24,767
519300 HEALTH INSURANCE CONTRIBUTION								35,103
519400 LIFE INSURANCE CONTRIBUTION								331
519800 WORKERS COMPENSATION								1,731
SUBTOTAL BENEFITS								86,029
TOTAL PERSONAL SERVICES								433,278
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,552,341
TOTAL NET OPERATING EXPENSES								1,552,341
COST OBJECT TOTAL								1,985,619

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Digital Media (23-7701-1120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	35,568
Burkhardt, Nicholas M	Director of Creative & Emerging Media	00005260	243300	12			1.000	87,550
Jelden, Wyatt A	Creative Media Specialist	00005185	322302	12			1.000	40,000
Nichols, Jessica L	Creative Media Specialist	00005235	322302	12			1.000	41,818
Rapsys, Michael R	Creative Media Specialist	00008271	322302	12			1.000	40,000
Smith, Collin J	Asst Creative Director - Graphic Design	00015647	342300	12			1.000	51,500
Rehurek, Alex J	Assoc Director-Creative & Emerging Media	00013332	343300	12			1.000	61,800
Conrad, Dalton J	Asst Creative Director-Video Production	00015648	382300	12			1.000	61,800
TOTAL 513000 MGR/PROFESSIONAL SAL							7.000	420,036
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	55,000
SUBTOTAL NONFACULTY							7.000	475,036
SUBTOTAL SALARIES & WAGES							7.000	475,036
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,103
519200 FICA CONTRIBUTION								22,706
519300 HEALTH INSURANCE CONTRIBUTION								43,596
519400 LIFE INSURANCE CONTRIBUTION								310
519800 WORKERS COMPENSATION								1,638
SUBTOTAL BENEFITS								84,353
TOTAL PERSONAL SERVICES								559,389
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								305,824
TOTAL NET OPERATING EXPENSES								305,824
COST OBJECT TOTAL								865,213

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Sport Psychology (23-7701-1121)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Izuegbunam, Chinedu A	Athletic Counselor	00014381	293319	12			1.000	58,363
Haskell, Brett C	Director of Sports Psychology	00004984	294300	12			1.000	156,818
Higgins, Kathryn L	Athletic Neuropsychologist	00012589	294300	12			0.600	74,160
	(21-1219-6503)TOB CB3 Operations		513000				0.20	24,720
	TOTAL Higgins, Kathryn L						0.80	98,880
Bullock, Mariah M	Athletic Psychologist	00003322	294303	12			1.000	86,922
Woods, Brett M	Asst Dir of Sport Psychology	00005985	294303	12			1.000	121,699
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.600	497,962
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	7,056
	SUBTOTAL NONFACULTY						4.600	505,018
	SUBTOTAL SALARIES & WAGES						4.600	505,018
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,375
519200 FICA CONTRIBUTION								35,000
519300 HEALTH INSURANCE CONTRIBUTION								45,202
519400 LIFE INSURANCE CONTRIBUTION								495
519800 WORKERS COMPENSATION								2,345
	SUBTOTAL BENEFITS							114,417
	TOTAL PERSONAL SERVICES							619,435
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								205,746
	TOTAL NET OPERATING EXPENSES							205,746
	COST OBJECT TOTAL							825,181

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Huskers Athletic Partners (23-7701-1122)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P Temporary	00014955	095999	00			0.000	212,735
Courtright, Riley J	Account Executive	00014964	342300	12			1.000	77,250
Townsend, Evan D W	Manager - Account Services	00014965	342300	12			1.000	65,000
Cuca, Heidi M	Senior Account Executive	00014961	343300	12			1.000	87,550
Engelbart, Derek J	Assistant General Manager	00014960	343300	12			1.000	103,000
Rathe, Jason C	General Manager	00014959	343300	12			1.000	141,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	686,935
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	11,520
	SUBTOTAL NONFACULTY						5.000	698,455
	SUBTOTAL SALARIES & WAGES						5.000	698,455
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,989
519200 FICA CONTRIBUTION								53,317
519300 HEALTH INSURANCE CONTRIBUTION								94,831
519400 LIFE INSURANCE CONTRIBUTION								702
519800 WORKERS COMPENSATION								3,834
	SUBTOTAL BENEFITS							178,673
	TOTAL PERSONAL SERVICES							877,128
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,791,373
	TOTAL NET OPERATING EXPENSES							2,791,373
	COST OBJECT TOTAL							3,668,501

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Huskers Radio Network (23-7701-1123)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P Temporary	00014956	095999	00			0.000	281,055
Coody, Jessica J	Announcer/Host/Producer	00014972	383300	12			1.000	82,400
Mullhaupt, Timothy M	Radio Producer	00014974	383300	12			1.000	51,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	414,955
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	20,000
	SUBTOTAL NONFACULTY						2.000	434,955
	SUBTOTAL SALARIES & WAGES						2.000	434,955
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,147
519200 FICA CONTRIBUTION								30,002
519300 HEALTH INSURANCE CONTRIBUTION								45,454
519400 LIFE INSURANCE CONTRIBUTION								430
519800 WORKERS COMPENSATION								2,001
	SUBTOTAL BENEFITS							84,034
	TOTAL PERSONAL SERVICES							518,989
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								345,747
	TOTAL NET OPERATING EXPENSES							345,747
	COST OBJECT TOTAL							864,736

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Bowl (23-7701-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,750,000
TOTAL NET OPERATING EXPENSES								2,750,000
COST OBJECT TOTAL								2,750,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davison, Matthew S	Senior Associate AD- External Engagement	00008907	095022	12			1.000	233,323
Frost, Scott A	Head Coach-Football	00005222	095040	12			1.000	4,000,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	4,233,323
513000 MGR/PROFESSIONAL SAL								
Callaghan, Ryan J	Associate Director of Player Personnel	00008554	242300	12			1.000	106,636
Cassano Jr, Michael T	Director of National HS Relations	00009288	242300	12			1.000	117,299
Dillon, Daniel P	Assistant Director of Player Personnel	00008444	242300	12			1.000	42,500
Dillon, Sean M	Director of Player Personnel	00013396	242300	12			1.000	159,954
Garst II, Orah W	Dir of Football Creative & Engagement	00010210	242300	12			1.000	99,318
Guinta, Vincent J	Sr Dir of Player Personnel & Recruiting	00016017	242300	12			1.000	164,800
McDaniel, Taylor C	Director of Recruiting Operations	00009294	242300	12			1.000	70,000
Oligmueller, Brittany A	Dir On Campus Recruiting	00012676	242300	12			1.000	40,000
Verducci, Frank J	Recruiting & Personnel Analyst	00014315	242300	12			1.000	36,000
Wilhite, Kendrick C	Director of HS Relations	00004511	242300	12			1.000	108,237
Williams, Keith P	Assistant Director of Player Personnel	00016299	242300	12			1.000	42,500
Sims, Andrew M	Director of Football Operations	00008047	244307	12			1.000	154,500
Brown, Ronald A	In-State Recruiting/Offensive Analyst	00002487	253300	12			1.000	191,945
Prince Jr, William	Director of Player Development	00016075	253300	12			1.000	80,000
Sherer, Trey B	Director of Football Creative Strategy	00014030	343300	12			1.000	75,000
Cooper, Steven L	Offensive Quality Control	00002501	372300	12			1.000	105,545
Fleming, Wesley M	Defensive Quality Control	00009361	372300	12			1.000	60,000
TBA	Senior Special Teams Analyst	00014343	372300	00			0.000	400,000
Vokolek, Dennis Robert	Senior Defensive Quality Control	00009360	372300	12			1.000	123,600
Applewhite, Bryan A	Assistant Coach-Football	00005237	374300	12			1.000	325,000
Beckton, Sean K	Assistant Coach-Football	00005253	374300	12			1.000	450,000
Busch, William C	Assistant Coach-Football	00005240	374300	12			1.000	400,000
Chinander, Erik J	Assistant Coach-Football/Defensive Coord	00007861	374300	12			1.000	850,000
Dawson, Michael S	Assistant Coach-Football	00005244	374300	12			1.000	550,000
Fisher, Travis L	Assistant Coach-Football	00007806	374300	12			1.000	450,000
Joseph Jr, Robert L	Assistant Coach-Football	00005864	374300	12			1.000	600,000
Raiola, Donovan S	Assistant Coach-Football	00007872	374300	12			1.000	325,000
Ruud, Barrett J	Assistant Football Coach	00009135	374300	12			1.000	325,000
Whipple, Mark J	Assistant Coach/Offensive Coordinator	00013333	374300	12			1.000	875,000
Haron, Matthew D	Director of Video Technology	00009256	383300	12			1.000	103,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						29.000	7,430,834
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY HOURLY	O/S Temporary Worker	13100011394	084999	00			0.000	25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Duff, Joni L	Staff Secy III	00005264	242409	12	2080	27.552	1.000	57,309
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	82,309
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012308	095500	00			0.000	140,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	18,750
	SUBTOTAL NONFACULTY						32.000	11,905,216
	SUBTOTAL SALARIES & WAGES						32.000	11,905,216
BENEFITS								
519100 RETIREMENT CONTRIBUTION								423,213
519200 FICA CONTRIBUTION								432,977
519300 HEALTH INSURANCE CONTRIBUTION								415,661
519400 LIFE INSURANCE CONTRIBUTION								3,574
519800 WORKERS COMPENSATION								62,172
	SUBTOTAL BENEFITS							1,337,597
	TOTAL PERSONAL SERVICES							13,242,813
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,328,261
	TOTAL NET OPERATING EXPENSES							25,328,261
	COST OBJECT TOTAL							38,571,074

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Basketball, Men's (23-7701-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hoiberg, Fredrick K	Head Coach-Basketball	00005221	095040	12			1.000	3,250,000
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P Temporary Worker (Salary)	00014011	095999	00			0.000	36,000
Burbach, Sheryl K	Assistant Director of Operations	00005280	242300	12			1.000	52,010
Virgilio, Luca	Dir of Basketball Strategies & Bus Ops	00014342	243300	12			1.000	100,800
Gates, Armon R	Assistant Coach-Men's Basketball	00005234	374300	12			1.000	300,000
Loenser, Nathan L	Assistant Coach - Men's Basketball	00015045	374300	12			1.000	200,000
Holt, Matthew T	Video Coordinator	00002754	382300	12			1.000	66,995
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	755,805
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	60,341
	SUBTOTAL NONFACULTY						6.000	4,066,146
	SUBTOTAL SALARIES & WAGES						6.000	4,066,146
BENEFITS								
519100 RETIREMENT CONTRIBUTION								125,712
519200 FICA CONTRIBUTION								147,879
519300 HEALTH INSURANCE CONTRIBUTION								92,550
519400 LIFE INSURANCE CONTRIBUTION								947
519800 WORKERS COMPENSATION								26,131
	SUBTOTAL BENEFITS							393,219
	TOTAL PERSONAL SERVICES							4,459,365
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,216,497
	TOTAL NET OPERATING EXPENSES							5,216,497
	COST OBJECT TOTAL							9,675,862

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Track (23-7701-1203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pepin, Gary D	Head Coach-Track	00003579	095040	12			1.000	282,624
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	27,040
Keller, Joel P	On-Campus Recruiting Coordinator	00006281	242300	12			1.000	51,500
Brousek, Cody R	Director of Operations for Track & Field	00013838	243312	12			1.000	56,650
Emanuel, Brenton M	Assistant Coach - Track & Field	00008954	374300	12			1.000	90,640
Jonas, Dustin M	Assistant Track & Field Coach	00005225	374300	12			1.000	86,054
St Clair, Justin M	Associate Head Coach-Track & Field	00007340	374300	12			1.000	108,150
Wackerly, Matthew M	Head Cross Country Coach	00005250	374300	12			1.000	73,130
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	493,164
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	24,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
SUBTOTAL NONFACULTY							7.000	811,788
SUBTOTAL SALARIES & WAGES							7.000	811,788
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64,266
519200 FICA CONTRIBUTION								60,658
519300 HEALTH INSURANCE CONTRIBUTION								106,166
519400 LIFE INSURANCE CONTRIBUTION								662
519800 WORKERS COMPENSATION								4,818
SUBTOTAL BENEFITS								236,570
TOTAL PERSONAL SERVICES								1,048,358
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,344,666
TOTAL NET OPERATING EXPENSES								3,344,666
COST OBJECT TOTAL								4,393,024

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Baseball (23-7701-1204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bolt, William E	Head Coach-Baseball	00005224	095040	12			1.000	400,000
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P Temporary (Salary)	00014031	095999	00			0.000	12,000
Ledbetter, Curtis S	Director of Baseball Operations	00005215	243312	12			1.000	51,500
Christy, Jeffrey S	Assistant Coach-Baseball	00007028	374300	12			1.000	189,263
Harvell, Lance J	Assistant Baseball Coach	00008942	374300	12			1.000	189,263
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	442,026
514000 CLER/TECH/SERV WAGES								
Brinkmann, Renee	Staff Secy III	00005275	242409	12	2080	23.521	1.000	48,923
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	5,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	18,000
SUBTOTAL NONFACULTY							5.000	913,949
SUBTOTAL SALARIES & WAGES							5.000	913,949
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,833
519200 FICA CONTRIBUTION								48,971
519300 HEALTH INSURANCE CONTRIBUTION								90,520
519400 LIFE INSURANCE CONTRIBUTION								606
519800 WORKERS COMPENSATION								5,832
SUBTOTAL BENEFITS								198,762
TOTAL PERSONAL SERVICES								1,112,711
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,775,793
TOTAL NET OPERATING EXPENSES								1,775,793
COST OBJECT TOTAL								2,888,504

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Wrestling (23-7701-1205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Manning, Mark M	Head Coach-Wrestling	00005219	095040	12			1.000	238,564
513000 MGR/PROFESSIONAL SAL								
Kokesh, Robert J	Assistant Coach-Wrestling	00008953	374300	12			1.000	85,260
Snyder, Bryan M	Assistant Coach-Wrestling	00005256	374300	12			1.000	118,264
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	203,524
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	1040	21.694	0.500	22,562
	(23-7701-1413)Bowling		514000				0.10	4,513
	(23-7701-1208)Tennis, Men's		514000				0.20	9,024
	(23-7701-1408)Tennis, Women's		514000				0.20	9,024
TOTAL Shutts, Ellen M							1.00	45,123
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
SUBTOTAL NONFACULTY							3.500	476,650
SUBTOTAL SALARIES & WAGES							3.500	476,650
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,690
519200 FICA CONTRIBUTION								31,956
519300 HEALTH INSURANCE CONTRIBUTION								64,439
519400 LIFE INSURANCE CONTRIBUTION								391
519800 WORKERS COMPENSATION								2,897
SUBTOTAL BENEFITS								138,373
TOTAL PERSONAL SERVICES								615,023
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,087,114
TOTAL NET OPERATING EXPENSES								1,087,114
COST OBJECT TOTAL								1,702,137

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Swimming (23-7701-1206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morales, Pedro P	Head Coach-Women's Swimming	00005218	095040	12			1.000	110,436
513000 MGR/PROFESSIONAL SAL								
Marzullo, Landon F	Head Diving Coach	00003583	374300	12			1.000	59,740
Rowan, Patrick J	Assoc Head Coach - Swimming	00007087	374300	12			1.000	67,980
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	127,720
514000 CLER/TECH/SERV WAGES								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	416	19.278	0.200	8,019
	(23-7701-1207)Gymnastics, Men's		514000				0.40	16,039
	(23-7701-1407)Gymnastics, Women's		514000				0.40	16,039
TOTAL Fusco, Karin S							1.00	40,097
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	32,520
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
SUBTOTAL NONFACULTY							3.200	284,695
SUBTOTAL SALARIES & WAGES							3.200	284,695
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,391
519200 FICA CONTRIBUTION								20,649
519300 HEALTH INSURANCE CONTRIBUTION								30,910
519400 LIFE INSURANCE CONTRIBUTION								279
519800 WORKERS COMPENSATION								1,358
SUBTOTAL BENEFITS								71,587
TOTAL PERSONAL SERVICES								356,282
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,309,374
TOTAL NET OPERATING EXPENSES								1,309,374
COST OBJECT TOTAL								1,665,656

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Gymnastics, Men's (23-7701-1207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chmelka, Kenneth C	Head Coach - Men's Gymnastics	00005217	095040	12			1.000	93,178
513000 MGR/PROFESSIONAL SAL								
Hartung, James N	Assistant Coach-Men's Gymnastics	00011646	374300	12			1.000	63,824
Robinson, John R	Assistant Coach-Men's Gymnastics	00008965	374300	12			1.000	57,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	121,424
514000 CLER/TECH/SERV WAGES								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	832	19.278	0.400	16,039
	(23-7701-1407)Gymnastics, Women's		514000				0.40	16,039
	(23-7701-1206)Swimming		514000				0.20	8,019
	TOTAL Fusco, Karin S						1.00	40,097
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	1,348
	SUBTOTAL NONFACULTY						3.400	243,989
	SUBTOTAL SALARIES & WAGES						3.400	243,989
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,068
519200 FICA CONTRIBUTION								18,953
519300 HEALTH INSURANCE CONTRIBUTION								56,247
519400 LIFE INSURANCE CONTRIBUTION								225
519800 WORKERS COMPENSATION								1,306
	SUBTOTAL BENEFITS							95,799
	TOTAL PERSONAL SERVICES							339,788
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								656,315
	TOTAL NET OPERATING EXPENSES							656,315
	COST OBJECT TOTAL							996,103

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Tennis, Men's (23-7701-1208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Maymi, Sean C	Head Coach-Men's Tennis	00005226	095040	12			1.000	139,766
513000 MGR/PROFESSIONAL SAL								
Kobelt, Peter C	Assistant Coach-Men's Tennis	00009571	374300	12			1.000	65,000
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	21.694	0.200	9,024
	(23-7701-1413)Bowling		514000				0.10	4,513
	(23-7701-1408)Tennis, Women's		514000				0.20	9,024
	(23-7701-1205)Wrestling		514000				0.50	22,562
	TOTAL Shutts, Ellen M						1.00	45,123
	SUBTOTAL NONFACULTY						2.200	213,790
	SUBTOTAL SALARIES & WAGES						2.200	213,790
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,176
519200 FICA CONTRIBUTION								13,669
519300 HEALTH INSURANCE CONTRIBUTION								21,523
519400 LIFE INSURANCE CONTRIBUTION								149
519800 WORKERS COMPENSATION								893
	SUBTOTAL BENEFITS							48,410
	TOTAL PERSONAL SERVICES							262,200
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								554,805
	TOTAL NET OPERATING EXPENSES							554,805
	COST OBJECT TOTAL							817,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Golf, Men's (23-7701-1209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Balak, Brett C	Head Coach-Men's Golf	00005223	095040	12			1.000	100,000
513000 MGR/PROFESSIONAL SAL								
Minzel, Travis J	Asst Coach - Men's Golf	00007419	374300	12			1.000	70,040
514000 CLER/TECH/SERV WAGES								
Riggins, Teresa A	Staff Secy III	00010336	242409	12	416	23.113	0.200	9,615
	(23-7701-1409)Golf, Women's		514000				0.20	9,615
	(23-7701-1404)Softball		514000				0.60	28,846
	TOTAL Riggins, Teresa A						1.00	48,076
	SUBTOTAL NONFACULTY						2.200	179,655
	SUBTOTAL SALARIES & WAGES						2.200	179,655
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,527
519200 FICA CONTRIBUTION								14,075
519300 HEALTH INSURANCE CONTRIBUTION								8,325
519400 LIFE INSURANCE CONTRIBUTION								177
519800 WORKERS COMPENSATION								899
	SUBTOTAL BENEFITS							31,003
	TOTAL PERSONAL SERVICES							210,658
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								449,217
	TOTAL NET OPERATING EXPENSES							449,217
	COST OBJECT TOTAL							659,875

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Performance (23-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beideck, Jonathan C	Asst Strength & Cond Coach/Video Coord	00005243	372300	12			1.000	47,987
Carlson, Jasen R	Assistant Strength Coach	00008956	372300	12			1.000	69,314
Johnson, Eric T	Assistant Strength & Conditioning Coach	00010239	372300	12			1.000	51,703
Jones, Hayden K	Assist Strength & Conditioning Coach	00009795	372300	12			1.000	45,000
Millington, Daniel P	Assistant Football Strength Coach	00013683	372300	12			1.000	79,977
Pfeifer, Jonathan E	Assistant Strength Coach	00009399	372300	12			1.000	56,887
Ruffcorn, Russell J	Asst Strength Coach/Head BBall Str Coach	00007880	372300	12			1.000	64,187
Siecko, Bryce D	Assistant Strength & Conditioning Coach	00005186	372300	12			1.000	54,363
Strop, Andrew L	Assistant Football Strength Coach	00007456	372300	12			1.000	159,954
Teifer, Ryan M	Developmental Performance Quality Contrl	00014920	372300	12			1.000	37,636
Arthur, Michael J	Assistant Strength & Conditioning Coach	00009412	373300	12			1.000	119,713
Kmitta, Brian K	Director of Olympic Sports Performance	00014252	373300	12			1.000	143,826
Duval, Zachary P	Head Football Strength Coach	00013684	374300	12			1.000	425,000
Jardine, Alex M	Women's Basketball Strength Coach	00008104	374300	12			1.000	82,400
Joseph, Kurt S	Director of MBB Strength & Conditioning	00006888	374300	12			1.000	113,300
TOTAL 513000 MGR/PROFESSIONAL SAL							15.000	1,551,247
514000 CLER/TECH/SERV WAGES								
Capazo, Vicki L	Communications Admin Support Associate	00005272	242400	12	520	27.285	0.250	14,188
	(23-7701-1103)Communications		514000				0.75	42,564
TOTAL Capazo, Vicki L							1.00	56,752
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
SUBTOTAL NONFACULTY							15.250	1,571,435
SUBTOTAL SALARIES & WAGES							15.250	1,571,435
BENEFITS								
519100 RETIREMENT CONTRIBUTION								102,256
519200 FICA CONTRIBUTION								103,936
519300 HEALTH INSURANCE CONTRIBUTION								166,075
519400 LIFE INSURANCE CONTRIBUTION								1,383
519800 WORKERS COMPENSATION								8,104
SUBTOTAL BENEFITS								381,754
TOTAL PERSONAL SERVICES								1,953,189
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								161,200
TOTAL NET OPERATING EXPENSES								161,200

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Performance (23-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								2,114,389

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Basketball, Women's (23-7701-1402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Williams, Amy M	Head Coach-Women's Basketball	00003578	095040	12			1.000	626,750
513000 MGR/PROFESSIONAL SAL								
Hart, Amanda L	Director-Women's Basketball Operations	00010056	243300	12			1.000	80,040
Goehle, Thomas H	Assistant Coach - Women's Basketball	00005287	374300	12			1.000	166,000
Keller, Jessica M	Assistant Coach - Women's Basketball	00003587	374300	12			1.000	166,000
Mays, Tandem S	Assistant Coach-Women's Basketball	00008944	374300	12			1.000	166,000
Seiser, Logan F	Video and Creative Content Coordinator	00012992	382300	12			1.000	57,246
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	635,286
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00014076	084999	00			0.000	24,960
Hoistad, Jillian E	Office Associate	00006859	242409	12	2080	20.771	1.000	43,203
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	68,163
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	46,450
	SUBTOTAL NONFACULTY						7.000	1,376,649
	SUBTOTAL SALARIES & WAGES						7.000	1,376,649
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71,194
519200 FICA CONTRIBUTION								71,439
519300 HEALTH INSURANCE CONTRIBUTION								65,981
519400 LIFE INSURANCE CONTRIBUTION								722
519800 WORKERS COMPENSATION								7,400
	SUBTOTAL BENEFITS							216,736
	TOTAL PERSONAL SERVICES							1,593,385
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,057,616
	TOTAL NET OPERATING EXPENSES							3,057,616
	COST OBJECT TOTAL							4,651,001

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Softball (23-7701-1404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Revelle, Rhonda	Head Coach-Softball	00005286	095040	12			1.000	253,750
513000 MGR/PROFESSIONAL SAL								
Bohling, Erin	Director of Softball Operations	00005608	243300	12			1.000	52,500
Miller, Diane L	Assistant Coach-Softball	00009369	374300	12			1.000	106,575
Sippel, Lori Anne	Associate Head Coach-Softball	00007809	374300	12			1.000	127,890
Richardson, Craig R	Director of Video Technology & Analytics	00009951	382300	12			1.000	41,481
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	328,446
514000 CLER/TECH/SERV WAGES								
Riggins, Teresa A	Staff Secy III	00010336	242409	12	1248	23.113	0.600	28,846
	(23-7701-1209)Golf, Men's		514000				0.20	9,615
	(23-7701-1409)Golf, Women's		514000				0.20	9,615
TOTAL Riggins, Teresa A							1.00	48,076
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	10,500
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	18,000
SUBTOTAL NONFACULTY							5.600	639,542
SUBTOTAL SALARIES & WAGES							5.600	639,542
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,302
519200 FICA CONTRIBUTION								46,430
519300 HEALTH INSURANCE CONTRIBUTION								38,655
519400 LIFE INSURANCE CONTRIBUTION								526
519800 WORKERS COMPENSATION								3,126
SUBTOTAL BENEFITS								139,039
TOTAL PERSONAL SERVICES								778,581
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,224,647
TOTAL NET OPERATING EXPENSES								1,224,647
COST OBJECT TOTAL								2,003,228

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Volleyball (23-7701-1405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cook, John G	Head Coach-Volleyball	00003580	095040	12			1.000	675,000
513000 MGR/PROFESSIONAL SAL								
Peterson, Lindsay A	Director of Volleyball Operations	00011811	243300	12			1.000	84,201
Hunter, Kelly M	Assistant Coach-Volleyball	00008945	374300	12			1.000	85,000
Reyes, Jaylen K T	Assistant Coach-Women's Volleyball	00003590	374300	12			1.000	115,000
Magbitang, Brian S	Video & Administrative Coordinator	00012797	382300	12			1.000	47,045
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	331,246
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	72,372
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	4,800
SUBTOTAL NONFACULTY							5.000	1,083,418
SUBTOTAL SALARIES & WAGES							5.000	1,083,418
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,011
519200 FICA CONTRIBUTION								50,539
519300 HEALTH INSURANCE CONTRIBUTION								55,644
519400 LIFE INSURANCE CONTRIBUTION								506
519800 WORKERS COMPENSATION								8,089
SUBTOTAL BENEFITS								160,789
TOTAL PERSONAL SERVICES								1,244,207
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,972,826
TOTAL NET OPERATING EXPENSES								1,972,826
COST OBJECT TOTAL								3,217,033

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Gymnastics, Women's (23-7701-1407)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rennerfeldt, Heather R	Head Coach-Women's Gymnastics	00003581	095040	12			1.000	147,175
513000 MGR/PROFESSIONAL SAL								
Amato, Brian J	Assistant Coach-Women's Gymnastics	00003588	374300	12			1.000	95,000
Ladanyi, Robert C	Assistant Coach - Women's Gymnastics	00009201	374300	12			1.000	93,380
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	188,380
514000 CLER/TECH/SERV WAGES								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	832	19.278	0.400	16,039
	(23-7701-1207)Gymnastics, Men's		514000				0.40	16,039
	(23-7701-1206)Swimming		514000				0.20	8,019
	TOTAL Fusco, Karin S						1.00	40,097
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	15,000
	SUBTOTAL NONFACULTY						3.400	366,594
	SUBTOTAL SALARIES & WAGES						3.400	366,594
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,271
519200 FICA CONTRIBUTION								26,930
519300 HEALTH INSURANCE CONTRIBUTION								36,395
519400 LIFE INSURANCE CONTRIBUTION								367
519800 WORKERS COMPENSATION								1,765
	SUBTOTAL BENEFITS							93,728
	TOTAL PERSONAL SERVICES							460,322
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,056,550
	TOTAL NET OPERATING EXPENSES							1,056,550
	COST OBJECT TOTAL							1,516,872

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Tennis, Women's (23-7701-1408)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jacobson, Scott D	Head Coach-Women's Tennis	00007077	095040	12			1.000	107,368
513000 MGR/PROFESSIONAL SAL								
Hart, Elizabeth A	Associate Head Coach - Women's Tennis	00009167	374300	12			1.000	78,000
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	21.694	0.200	9,024
	(23-7701-1413)Bowling		514000				0.10	4,513
	(23-7701-1208)Tennis, Men's		514000				0.20	9,024
	(23-7701-1205)Wrestling		514000				0.50	22,562
	TOTAL Shutts, Ellen M						1.00	45,123
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
	SUBTOTAL NONFACULTY						2.200	200,392
	SUBTOTAL SALARIES & WAGES						2.200	200,392
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,700
519200 FICA CONTRIBUTION								14,794
519300 HEALTH INSURANCE CONTRIBUTION								18,310
519400 LIFE INSURANCE CONTRIBUTION								201
519800 WORKERS COMPENSATION								976
	SUBTOTAL BENEFITS							47,981
	TOTAL PERSONAL SERVICES							248,373
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								667,292
	TOTAL NET OPERATING EXPENSES							667,292
	COST OBJECT TOTAL							915,665

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Golf, Women's (23-7701-1409)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sutherland, Jeanne M	Head Coach-Women's Golf	00006377	095040	12			1.000	120,000
513000 MGR/PROFESSIONAL SAL								
Zedrick, Matthew C	Assistant Coach - Women's Golf	00009789	374300	12			1.000	60,000
514000 CLER/TECH/SERV WAGES								
Riggins, Teresa A	Staff Secy III	00010336	242409	12	416	23.113	0.200	9,615
	(23-7701-1209)Golf, Men's		514000				0.20	9,615
	(23-7701-1404)Softball		514000				0.60	28,846
	TOTAL Riggins, Teresa A						1.00	48,076
	SUBTOTAL NONFACULTY						2.200	189,615
	SUBTOTAL SALARIES & WAGES						2.200	189,615
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,742
519200 FICA CONTRIBUTION								17,145
519300 HEALTH INSURANCE CONTRIBUTION								26,442
519400 LIFE INSURANCE CONTRIBUTION								209
519800 WORKERS COMPENSATION								1,045
	SUBTOTAL BENEFITS							60,583
	TOTAL PERSONAL SERVICES							250,198
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								618,940
	TOTAL NET OPERATING EXPENSES							618,940
	COST OBJECT TOTAL							869,138

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Ticketing and Engagement (23-7701-1410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christ-Zemunski, Angela R	Dir of Ticketing Intelligence Operations	00005271	242300	12			1.000	61,800
Gruntorad, Brittany M	Director of Ticketing	00006173	242300	12			1.000	61,800
Reetz, Kristi J	Director of Ticketing Operations	00005269	242300	12			1.000	72,100
Adam, Holly J	Assistant AD - Ticketing	00005265	244300	12			1.000	96,820
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	292,520
514000 CLER/TECH/SERV WAGES								
Becker, Brayden M	Assistant Ticket Manager	00007111	242409	12	2080	19.231	1.000	40,000
Boyd, Nicholas A	Assistant Ticket Manager	00003160	242409	12	2080	19.231	1.000	40,000
Marullo, Christopher V	Assistant Ticket Manager	00012607	242409	12	2080	20.303	1.000	42,230
TBA	Assistant Ticket Manager	00007111	242409	12			0.000	26,175
Williamson Conway, Karen C	Associate Ticket Manager	00005279	242409	12	2080	22.779	1.000	47,380
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	195,785
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006540	095500	00			0.000	7,700
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	22,431
	SUBTOTAL NONFACULTY						8.000	518,436
	SUBTOTAL SALARIES & WAGES						8.000	518,436
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,039
519200 FICA CONTRIBUTION								34,459
519300 HEALTH INSURANCE CONTRIBUTION								80,557
519400 LIFE INSURANCE CONTRIBUTION								444
519800 WORKERS COMPENSATION								2,265
	SUBTOTAL BENEFITS							148,764
	TOTAL PERSONAL SERVICES							667,200
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								995,790
	TOTAL NET OPERATING EXPENSES							995,790
	COST OBJECT TOTAL							1,662,990

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Academics (23-7701-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leblanc, Dennis	Executive Associate Athletic Director	00006944	095022	12			1.000	259,415
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	101,576
Einspahr, Andrea K	Learning Specialist	00008468	252300	12			1.000	59,251
Howell, Denise L	Learning Specialist	00013007	252300	12			1.000	58,786
Ross, Joann M	Academic Counselor	00002845	252300	12			1.000	58,786
Banks, Alvin A	Academic Counselor	00005255	252306	12			1.000	65,337
Hastings, Sheri	Academic Counselor	00013008	252306	12			1.000	64,075
Hawley, Caleb C	Academic Counselor	00006196	252306	12			1.000	57,756
Nieman, Michael R	Academic Counselor	00004708	252306	12			1.000	61,349
Jewell, Katherine S	Associate Director of Academic Programs	00005288	253300	12			1.000	87,067
Schellpeper, Kim A	Associate Director of Academic Programs	00009710	253300	12			1.000	90,384
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	704,367
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY HOURLY	O/S Temporary Worker	00011394	084999	00			0.000	24,000
Huber, Leah T	Administrative Tech I	00006865	242415	12	2080	23.556	1.000	48,997
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	72,997
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	89,580
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	1,766
	SUBTOTAL NONFACULTY						11.000	1,128,125
	SUBTOTAL SALARIES & WAGES						11.000	1,128,125
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,390
519200 FICA CONTRIBUTION								66,502
519300 HEALTH INSURANCE CONTRIBUTION								149,296
519400 LIFE INSURANCE CONTRIBUTION								927
519800 WORKERS COMPENSATION								5,165
	SUBTOTAL BENEFITS							291,280
	TOTAL PERSONAL SERVICES							1,419,405
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								430,468
	TOTAL NET OPERATING EXPENSES							430,468
	COST OBJECT TOTAL							1,849,873

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Compliance (23-7701-1412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Vaughn, Jamie M	Exec Associate AD	00010079	095022	12			1.000	201,715
513000 MGR/PROFESSIONAL SAL								
Bateman, Jonathan D	Associate Director of Compliance	00009966	242300	12			1.000	71,333
Byers, Kalyn N	Associate Director of Compliance	00004705	242300	12			1.000	65,341
Hill Bloyd, Tanner L	Compliance Coordinator	00009197	242300	12			1.000	43,260
Johnson, Jena L	Associate Director of Compliance	00003593	242300	12			1.000	73,939
Kelly, Patrick F	Assistant Director of Compliance	00014159	242300	12			1.000	52,273
Peterson, Patricia A	Associate Director of Compliance	00010225	242300	12			1.000	73,939
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	380,085
514000 CLER/TECH/SERV WAGES								
Glenn, Holly L	Secretarial Specialist	00006746	242409	12	2080	20.370	1.000	42,369
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
SUBTOTAL NONFACULTY							8.000	630,169
SUBTOTAL SALARIES & WAGES							8.000	630,169
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,163
519200 FICA CONTRIBUTION								42,121
519300 HEALTH INSURANCE CONTRIBUTION								101,569
519400 LIFE INSURANCE CONTRIBUTION								607
519800 WORKERS COMPENSATION								3,051
SUBTOTAL BENEFITS								193,511
TOTAL PERSONAL SERVICES								823,680
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								224,584
TOTAL NET OPERATING EXPENSES								224,584
COST OBJECT TOTAL								1,048,264

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Bowling (23-7701-1413)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Klempa, Paul A	Head Coach-Women's Bowling	00010105	095040	12			1.000	90,000
513000 MGR/PROFESSIONAL SAL								
Bond, Julia M	Assistant Women's Bowling Coach	00010104	374300	12			1.000	51,500
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	208	21.694	0.100	4,513
	(23-7701-1208)Tennis, Men's		514000				0.20	9,024
	(23-7701-1408)Tennis, Women's		514000				0.20	9,024
	(23-7701-1205)Wrestling		514000				0.50	22,562
	TOTAL Shutts, Ellen M						1.00	45,123
	SUBTOTAL NONFACULTY						2.100	146,013
	SUBTOTAL SALARIES & WAGES						2.100	146,013
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,474
519200 FICA CONTRIBUTION								11,456
519300 HEALTH INSURANCE CONTRIBUTION								25,070
519400 LIFE INSURANCE CONTRIBUTION								148
519800 WORKERS COMPENSATION								872
	SUBTOTAL BENEFITS							46,020
	TOTAL PERSONAL SERVICES							192,033
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500,530
	TOTAL NET OPERATING EXPENSES							500,530
	COST OBJECT TOTAL							692,563

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Rifle (23-7701-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Miles, Minden C	Head Coach-Rifle	00010376	095040	12			1.000	70,000
513000 MGR/PROFESSIONAL SAL								
Schnering III, John H	Assistant Rifle Coach	00005514	374300	12			1.000	41,200
514000 CLER/TECH/SERV WAGES								
Robertson, Catherine B	Staff Secy III	00009021	242409	12	208	18.668	0.100	3,883
	(23-7701-1118)Huskervision		514000				0.15	5,825
	(23-7701-1501)Soccer		514000				0.75	29,121
	TOTAL Robertson, Catherine B						1.00	38,829
	SUBTOTAL NONFACULTY						2.100	115,083
	SUBTOTAL SALARIES & WAGES						2.100	115,083
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34
519200 FICA CONTRIBUTION								8,429
519300 HEALTH INSURANCE CONTRIBUTION								10,936
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								583
	SUBTOTAL BENEFITS							20,085
	TOTAL PERSONAL SERVICES							135,168
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								374,221
	TOTAL NET OPERATING EXPENSES							374,221
	COST OBJECT TOTAL							509,389

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Life Skills (23-7701-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmer, Keith A	Executive Associate AD - Life Skills	00007713	095022	12			1.000	225,205
513000 MGR/PROFESSIONAL SAL								
Burling, Stacey L	Dir of Education & Engagement Programs	00013858	252300	12			1.000	65,656
Frazier, Kathleen J	Asst Dir of Life Skills	00009074	252300	12			1.000	52,004
Lemke, Thomas J	Dir of Post Eligibility Opportunities	00002717	252300	12			1.000	54,185
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	171,845
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
	SUBTOTAL NONFACULTY						4.000	403,050
	SUBTOTAL SALARIES & WAGES						4.000	403,050
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,800
519200 FICA CONTRIBUTION								24,711
519300 HEALTH INSURANCE CONTRIBUTION								37,597
519400 LIFE INSURANCE CONTRIBUTION								315
519800 WORKERS COMPENSATION								1,928
	SUBTOTAL BENEFITS							91,351
	TOTAL PERSONAL SERVICES							494,401
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								602,075
	TOTAL NET OPERATING EXPENSES							602,075
	COST OBJECT TOTAL							1,096,476

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Soccer (23-7701-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Walker, John V	Head Coach-Women's Soccer	00009285	095040	12			1.000	189,786
513000 MGR/PROFESSIONAL SAL								
Bridge, Ian C	Assistant Coach-Women's Soccer	00009299	374300	12			1.000	52,946
Everding, Marty	Assistant Coach-Soccer	00009298	374300	12			1.000	59,838
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	112,784
514000 CLER/TECH/SERV WAGES								
Robertson, Catherine B	Staff Secy III	00009021	242409	12	1560	18.668	0.750	29,121
	(23-7701-1118)Huskervision		514000				0.15	5,825
	(23-7701-1414)Rifle		514000				0.10	3,883
	TOTAL Robertson, Catherine B						1.00	38,829
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	16,912
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	18,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	2,541
	SUBTOTAL NONFACULTY						3.750	369,144
	SUBTOTAL SALARIES & WAGES						3.750	369,144
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,841
519200 FICA CONTRIBUTION								24,674
519300 HEALTH INSURANCE CONTRIBUTION								52,063
519400 LIFE INSURANCE CONTRIBUTION								310
519800 WORKERS COMPENSATION								1,878
	SUBTOTAL BENEFITS							106,766
	TOTAL PERSONAL SERVICES							475,910
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,577,936
	TOTAL NET OPERATING EXPENSES							1,577,936
	COST OBJECT TOTAL							2,053,846

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Sports Center (23-7701-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gobel, Randy R	Assistant Director Facilities	00006756	273300	12			1.000	91,296
514000 CLER/TECH/SERV WAGES								
Boden, Craig A	Custodian/Event Setup Assistant	00014184	271701	12	2080	15.500	1.000	32,240
Erickson, Brian P	Custodian/Event Set-up Assistant	00010107	271701	12	2080	15.607	1.000	32,462
Fisher, Mary A	Custodial Leader	00004720	271701	12	2080	18.550	1.000	38,585
Higgins, Richard J	Custodian/Event Setup Assistant	00004718	271701	12	2080	15.500	1.000	32,240
Honnor, Matthew J	Custodian II	00004719	271701	12	2080	16.896	1.000	35,144
Outz, Meryria N	Custodian/Event Setup Assistant	00004721	271701	12	2080	14.500	1.000	30,160
Potter, Marvin R	Trades Supervisor	00004710	272600	12	2080	33.204	1.000	69,064
Green, Jeffrey S	Electrician	00004716	272610	12	2080	28.894	1.000	60,099
Moore, Alan M	Electrician	00004713	272610	12	2080	27.400	1.000	56,993
Behrends, Brandon S	Plumber/Pipefitter II	00009975	272618	12	2080	24.493	1.000	50,946
Brick, Kimberly A	Custodial Supv	00004723	272701	12	2080	27.038	1.000	56,238
Workman, Rasana J	Custodial Leader	00011093	272701	12	2080	17.655	1.000	36,722
Hilzer, Taylor D	Building/Groundskeeper Leader	00005281	272702	12	2080	22.660	1.000	47,133
TOTAL 514000 CLER/TECH/SERV WAGES							13.000	578,026
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	7,500
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	37,500
SUBTOTAL NONFACULTY							14.000	714,322
SUBTOTAL SALARIES & WAGES							14.000	714,322
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,077
519200 FICA CONTRIBUTION								53,836
519300 HEALTH INSURANCE CONTRIBUTION								123,593
519400 LIFE INSURANCE CONTRIBUTION								715
519800 WORKERS COMPENSATION								3,643
SUBTOTAL BENEFITS								230,864
TOTAL PERSONAL SERVICES								945,186
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,405,600
TOTAL NET OPERATING EXPENSES								1,405,600
COST OBJECT TOTAL								2,350,786

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Haymarket Park (23-7701-1503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								3
TOTAL PERSONAL SERVICES								3
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								630,900
TOTAL NET OPERATING EXPENSES								630,900
COST OBJECT TOTAL								630,903

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Memorial Stadium (23-7701-1504)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greenfield, Michael A	Building Services Manager	00004725	272300	12			1.000	67,907
Harter, Alex J	Turfgrass Manager	00004724	272300	12			1.000	51,500
Torske, Steven G	Supervisor-Building & Grounds	00005282	272300	12			1.000	58,679
Haynes, Eric R	Assoc AD - Facilities	00011671	274300	12			1.000	100,942
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	279,028
514000 CLER/TECH/SERV WAGES								
Becerra Hernandez, Gil E	HVAC/Service Technician II	00013152	272605	12	2080	23.822	1.000	49,549
Craig, Stewart R	Trades Supervisor	00015312	272605	12	2080	24.396	1.000	50,744
Carter, Chad J	Electrician	00004714	272610	12	2080	32.240	1.000	67,060
Varrati, John P	Custodial Supervisor	00004717	272701	12	2080	23.550	1.000	48,983
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	216,336
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	12,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	53,000
SUBTOTAL NONFACULTY							8.000	566,364
SUBTOTAL SALARIES & WAGES							8.000	566,364
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,644
519200 FICA CONTRIBUTION								41,366
519300 HEALTH INSURANCE CONTRIBUTION								91,690
519400 LIFE INSURANCE CONTRIBUTION								530
519800 WORKERS COMPENSATION								2,752
SUBTOTAL BENEFITS								176,982
TOTAL PERSONAL SERVICES								743,346
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,416,224
TOTAL NET OPERATING EXPENSES								4,416,224
COST OBJECT TOTAL								5,159,570

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Soccer/Tennis Facility (23-7701-1505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Osorio, Hernan A	Supervisor-Building & Grounds	00006913	272300	12			1.000	54,098
514000 CLER/TECH/SERV WAGES								
Rempe, Brian P	Custodial Leader	00003368	271702	12	2080	19.215	1.000	39,968
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	8,820
	SUBTOTAL NONFACULTY						2.000	102,886
	SUBTOTAL SALARIES & WAGES						2.000	102,886
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,689
519200 FICA CONTRIBUTION								9,166
519300 HEALTH INSURANCE CONTRIBUTION								38,528
519400 LIFE INSURANCE CONTRIBUTION								138
519800 WORKERS COMPENSATION								713
	SUBTOTAL BENEFITS							58,234
	TOTAL PERSONAL SERVICES							161,120
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								174,750
	TOTAL NET OPERATING EXPENSES							174,750
	COST OBJECT TOTAL							335,870

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Marketing (23-7701-1510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	36,635
Prchlik, Katherine J	Asst. Dir. of Marketing & Fan Experience	00003279	342300	12			1.000	50,182
Henrichs, Lonna M	Director of Licensing & Branding	00008739	343309	12			1.000	81,188
Schlotfeld, Bailey J	Director of Marketing & Fan Experience	00010084	343309	12			1.000	56,650
Harris, Alex B	Asst AD - Marketing & Fan Enagement	00009581	344300	12			1.000	82,400
Meier, Brandon J	Sr Assoc AD - Marketing & Multimedia	00002077	344300	12			1.000	208,959
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	516,014
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	89,250
	SUBTOTAL NONFACULTY						5.000	605,264
	SUBTOTAL SALARIES & WAGES						5.000	605,264
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,935
519200 FICA CONTRIBUTION								33,402
519300 HEALTH INSURANCE CONTRIBUTION								57,201
519400 LIFE INSURANCE CONTRIBUTION								442
519800 WORKERS COMPENSATION								2,696
	SUBTOTAL BENEFITS							123,676
	TOTAL PERSONAL SERVICES							728,940
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,535,591
	TOTAL NET OPERATING EXPENSES							1,535,591
	COST OBJECT TOTAL							2,264,531

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Spirit Squad (23-7701-1511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Butzke, Erynn S	Spirit Squad Head Coach	00009982	342300	12			1.000	64,381
TBA	Spirit Squad Manager	00013639	342300	00			0.000	30,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	94,381
	SUBTOTAL NONFACULTY						1.000	94,381
	SUBTOTAL SALARIES & WAGES						1.000	94,381
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,397
519200 FICA CONTRIBUTION								5,584
519300 HEALTH INSURANCE CONTRIBUTION								14,019
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								398
	SUBTOTAL BENEFITS							24,485
	TOTAL PERSONAL SERVICES							118,866
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								232,407
	TOTAL NET OPERATING EXPENSES							232,407
	COST OBJECT TOTAL							351,273

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Hosted Events (23-7701-1512)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,800
TOTAL NET OPERATING EXPENSES								141,800
COST OBJECT TOTAL								141,800

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Post Season Hosted Events (23-7701-1514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,950
TOTAL NET OPERATING EXPENSES								25,950
COST OBJECT TOTAL								25,950

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied UNL Program Support (21-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center - Administration (23-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stephan, William K	Executive Director	00010709	095222	12			0.054	10,003
	(21-4101-0001)Chancellor		512100				0.95	173,875
	TOTAL Stephan, William K						1.00	183,878
513000 MGR/PROFESSIONAL SAL								
Stroud, Natalie K	Associate Executive Director	00008309	244302	12			1.000	97,850
TBA	Artistic Director	00010630	343300	12			1.000	76,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	174,350
514000 CLER/TECH/SERV WAGES								
Burkle, Sharon L	Accounting Associate	00003682	242401	12	2080	21.630	1.000	44,990
Brooks, Diana E	Administrative Coordinator	00003159	242402	12	2080	23.769	1.000	49,440
Mendoza, Connie L	Business Office Supervisor	00009481	242410	12	2080	27.479	1.000	57,157
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	151,587
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	12,013
	SUBTOTAL NONFACULTY						5.054	347,953
	SUBTOTAL SALARIES & WAGES						5.054	347,953
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								1,459
	SUBTOTAL BENEFITS							1,459
	TOTAL PERSONAL SERVICES							349,412
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								89,000
540000 TRAVEL EXPENSE								38,000
	TOTAL NET OPERATING EXPENSES							127,000
	COST OBJECT TOTAL							476,412

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied -Marketing/Audience Dev (23-7920-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bomberger, Michael D	Group Sales Manager	00012673	343300	12			1.000	37,080
Boring, Matthew D	Deputy Director	00013890	343300	12			1.000	87,550
Durban, Lauren S	Communications Manager	00009974	343302	12			1.000	57,500
Huynh, Ngoc Huong Thao	Graphics Specialist	00010395	343302	12			1.000	46,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	228,480
514000 CLER/TECH/SERV WAGES								
TBA	Graphic Design Associate (Part-Time)	00012822	342502	12	1040	15.300	0.500	15,912
Wolff, Chloe KJ	Marketing Project Coordinator	00015842	342502	12	2080	20.798	1.000	43,260
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	59,172
	SUBTOTAL NONFACULTY						5.500	287,652
	SUBTOTAL SALARIES & WAGES						5.500	287,652
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								1,598
	SUBTOTAL BENEFITS							1,598
	TOTAL PERSONAL SERVICES							289,250
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								900
	TOTAL NET OPERATING EXPENSES							900
	COST OBJECT TOTAL							290,150

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Fundraising/Development (23-7920-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sigrist, Casey A	Development Coordinator	00005552	342300	12			1.000	50,470
Ossian, Amy J	Membership Manager	00008378	343300	12			1.000	60,782
TBA	Development Manager	00008359	343300	12			1.000	63,240
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	174,492
	SUBTOTAL NONFACULTY						3.000	174,492
	SUBTOTAL SALARIES & WAGES						3.000	174,492
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								664
	SUBTOTAL BENEFITS							664
	TOTAL PERSONAL SERVICES							175,156
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,300
	TOTAL NET OPERATING EXPENSES							17,300
	COST OBJECT TOTAL							192,456

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Performances (23-7920-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,205,537
TOTAL NET OPERATING EXPENSES								1,205,537
COST OBJECT TOTAL								1,205,537

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Technical/Production (23-7920-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beckwith, Wendy J	Production Coordinator	00014144	332300	12	2080	22.284	1.000	46,350
Doran, Michael F	Audio & Production Specialist	00013904	332300	12	2080	20.558	1.000	42,760
TBA	Stage Lighting & Production Specialist	00007469	332300	12	2080	20.653	1.000	42,959
Tipton, Theodore J	Associate Technical Director	00009043	332300	12	2080	24.901	1.000	51,795
Snyder, Jesse	Director of Production	00009576	333300	12			1.000	73,182
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	257,046
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	17,250
TBA	Production & Broadcasting Associate	00009574	331700	12	1560	13.444	0.750	20,973
Koch, Jeffrey D	Production Technician	00009575	332500	12	2080	16.315	1.000	33,935
TOTAL 514000 CLER/TECH/SERV WAGES							1.750	72,158
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	4,004
SUBTOTAL NONFACULTY							6.750	333,208
SUBTOTAL SALARIES & WAGES							6.750	333,208
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								1,489
SUBTOTAL BENEFITS								1,489
TOTAL PERSONAL SERVICES								334,697
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								109,500
TOTAL NET OPERATING EXPENSES								109,500
COST OBJECT TOTAL								444,197

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: LIED-Educational & Creative Initiatives (23-7920-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Engen-Wedin, Nancy G	Program Manager	00013849	263300	12			0.500	41,974
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.35	30,019
	(24-1708-0108001)US EDUC Indigenous Roots		512100				0.15	12,864
	TOTAL Engen-Wedin, Nancy G						1.00	84,857
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	3,775
	SUBTOTAL NONFACULTY						0.500	45,749
	SUBTOTAL SALARIES & WAGES						0.500	45,749
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								189
	SUBTOTAL BENEFITS							189
	TOTAL PERSONAL SERVICES							45,938
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,850
	TOTAL NET OPERATING EXPENSES							7,850
	COST OBJECT TOTAL							53,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied-Custodial Srv (23-7920-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Natale III, Ronald C	Facilities Services Manager	00008497	273300	12			1.000	71,614
Stewart, Jillian L	Asst Custodial Services Manager	00007874	273310	12			1.000	51,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	123,114
514000 CLER/TECH/SERV WAGES								
Brand, Stacy M	Building/Grounds Attendant	00008814	271700	12	2080	17.510	1.000	36,421
Humrich, Nicholas R	Building/Grounds Attendant	00008314	271700	12	2080	16.223	1.000	33,743
Gerner, Cary K	Custodian II	00011835	271701	12	2080	15.450	1.000	32,136
TBA	Custodian II	00009109	271701	12	1040	12.120	0.500	12,605
TBA	Building Services Technician II	00008948	272605	12	2080	30.024	1.000	62,450
	TOTAL 514000 CLER/TECH/SERV WAGES						4.500	177,355
	SUBTOTAL NONFACULTY						6.500	300,469
	SUBTOTAL SALARIES & WAGES						6.500	300,469
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								1,188
	SUBTOTAL BENEFITS							1,188
	TOTAL PERSONAL SERVICES							301,657
	COST OBJECT TOTAL							301,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Ticket Office (23-7920-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caskey, Drew L	Assistant Box Office Manager	00008319	242300	12			1.000	43,401
TBA	Ticketing Operations & Sales Manager	00007732	242300	12			1.000	30,752
Dzerk, Virginia K	Box Office Manager	00008318	243300	12			1.000	65,421
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	139,574
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	10,914
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00		3.234	4.000	26,905
	SUBTOTAL NONFACULTY						7.000	177,393
	SUBTOTAL SALARIES & WAGES						7.000	177,393
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								710
	SUBTOTAL BENEFITS							710
	TOTAL PERSONAL SERVICES							178,103
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,000
	TOTAL NET OPERATING EXPENSES							39,000
	COST OBJECT TOTAL							217,103

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Adventure (23-7920-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dobson, Sasha R	Outreach Coordinator	00002571	262300	12	1560	17.601	0.750	27,457
Schiermeyer, Jane MC	Education & Community Engagement Dir	00012434	263300	12			1.000	66,950
TBA	Education Programs Coordinator	00010437	263300	12			0.625	24,531
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.375	118,938
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008503	095500	00			0.000	3,132
	SUBTOTAL NONFACULTY						2.375	122,070
	SUBTOTAL SALARIES & WAGES						2.375	122,070
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								535
	SUBTOTAL BENEFITS							535
	TOTAL PERSONAL SERVICES							122,605
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								164,300
	TOTAL NET OPERATING EXPENSES							164,300
	COST OBJECT TOTAL							286,905

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Front of House (23-7920-1025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blackman, Bethany E	Usher & Events Coordinator	00002183	333300	12			1.000	40,858
Franken, Holden W	Events Coordinator	00009095	333300	12			1.000	39,655
Moore, Mark E	Assoc Dir of Event & Facility Services	00014009	333300	12			1.000	81,545
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	162,058
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	32,923
	SUBTOTAL NONFACULTY						3.000	194,981
	SUBTOTAL SALARIES & WAGES						3.000	194,981
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								737
	SUBTOTAL BENEFITS							737
	TOTAL PERSONAL SERVICES							195,718
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							202,218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Information Services (23-7920-1026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Colonna, Steven M	IT Director	00013537	303300	12			1.000	71,985
Dillman, Jesse L	Data Systems Manager	00008551	303300	12			1.000	65,822
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	137,807
	SUBTOTAL NONFACULTY						2.000	137,807
	SUBTOTAL SALARIES & WAGES						2.000	137,807
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								690
	SUBTOTAL BENEFITS							690
	TOTAL PERSONAL SERVICES							138,497
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							178,497

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Rentals (23-7920-1027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pearson, Steven E	Events Services Manager	00008575	333300	12			1.000	52,343
	SUBTOTAL NONFACULTY						1.000	52,343
	SUBTOTAL SALARIES & WAGES						1.000	52,343
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								
	SUBTOTAL BENEFITS							176
	TOTAL PERSONAL SERVICES							52,519
	COST OBJECT TOTAL							52,519

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (13)

COST OBJECT: Accts Rec Alumni Association (23-9813-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zaborowski, Shelley M	Executive Director	00004419	095222	12			1.000	180,265
513000 MGR/PROFESSIONAL SAL								
He, Wenchang	Assistant Director, Alumni Engagement	00016123	242300	12			1.000	42,000
Peterson, Hanna N	Associate Director, Alumni Engagement	00002603	242300	12			1.000	40,600
Ryan, Kaitlyn R	Venue and Events Coordinator	00015888	242300	12	2080	14.423	1.000	30,000
TBA	Assistant Art Director	00002589	242300	12	2080	27.803	1.000	57,831
Brownell, Kim A	Executive Assistant	00003589	242402	12	2080	23.434	1.000	48,742
Washburn, Andrew D	Assoc Exec Director & Chief of Staff	00002594	243300	12			1.000	109,273
TBA	Asst Dir Alumni & Student Engagement	00002864	253300	12			1.000	40,600
Rempe, Heather J	Assoc Director of Digital Communications	00002584	342300	12			1.000	48,790
TBA	Associate Design Director, Multimedia	00002588	342300	12			1.000	36,636
Gonzales, Jordan P	Director of Alumni Engagement	00002613	343300	12			1.000	66,950
Muhlbach, Maria R	Director of Alumni Outreach	00005147	343300	12			1.000	58,350
Rowley, Ethan R	Director of Membership	00013071	343300	12			1.000	59,483
Sheldon, Jeffrey P	Assoc Exec Dir,Marketing & Bus Relations	00002596	343300	12			1.000	85,726
Sweigard, Nicole	Assoc Exec Dir, Alumni Relations	00002591	343300	12			1.000	94,760
TBA	Dir of Communications & Membership	00003702	343300	12			1.000	49,695
Walling, Sharon A	Director, Design	00015791	343300	12			1.000	40,000
Wilder, Kirstin L	Senior Director of Publications	00002586	343300	12			1.000	95,647
TBA	Dir of Business & Alumni Relations	00002601	343309	12			1.000	55,451
Butler, Hilary W	Sr Director of Strategic Communications	00002866	343317	12			1.000	68,250
TOTAL 513000 MGR/PROFESSIONAL SAL							19.000	1,128,784
514000 CLER/TECH/SERV WAGES								
Kempcke, Wendy	Office Associate	00002600	242409	12	2080	20.897	1.000	43,466
Townsley, Cheyenne R	Alumni Relations & Program Coordinator	00013072	242415	12	2080	16.406	1.000	34,125
TBA	Custodian	00002599	271701	12	2080	13.000	1.000	27,040
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	104,631
SUBTOTAL NONFACULTY							23.000	1,413,680
SUBTOTAL SALARIES & WAGES							23.000	1,413,680
BENEFITS								
519100 RETIREMENT CONTRIBUTION								84,945
519200 FICA CONTRIBUTION								87,956
519300 HEALTH INSURANCE CONTRIBUTION								160,945
519400 LIFE INSURANCE CONTRIBUTION								1,250
519800 WORKERS COMPENSATION								6,030
SUBTOTAL BENEFITS								341,126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: Accts Rec Alumni Association (23-9813-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							1,754,806
	COST OBJECT TOTAL							1,754,806

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: Accts Rec Daily Nebraskan (23-9813-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vaughan, Allen W	General Manager	00005696	243300	12			1.000	87,138
Pilcher, Nicole J	Director of Sales and Marketing	00009243	343300	12			1.000	60,114
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	147,252
	SUBTOTAL NONFACULTY						2.000	147,252
	SUBTOTAL SALARIES & WAGES						2.000	147,252
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,774
519200 FICA CONTRIBUTION								11,576
519300 HEALTH INSURANCE CONTRIBUTION								37,377
519400 LIFE INSURANCE CONTRIBUTION								180
519800 WORKERS COMPENSATION								797
	SUBTOTAL BENEFITS							62,704
	TOTAL PERSONAL SERVICES							209,956
	COST OBJECT TOTAL							209,956

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: A/R-NUtech Ventures (23-9813-1039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jyot, Jeewan	Director of Licensing	00009582	091122	12			1.000	140,000
TBA	Senior Licensing Manager	00008828	091122	12			1.000	114,208
Horst, Cheryl L	Associate Director	00010291	095021	12			1.000	156,000
Roth, Bradley A	Assoc Vice Chancellor Tech Develop	00013564	095112	12			1.000	191,946
Gernhart, Zane C	Senior Technology Manager	00004812	095205	12			1.000	109,271
Siyahian, Arpi J	Senior Technology Manager	00010109	095205	12			1.000	109,271
TOTAL 512100 ADMINISTRATIVE - PERMANENT							6.000	820,696
513000 MGR/PROFESSIONAL SAL								
Eakin, Joy B	Entrepreneurship Program Manager	00015628	243300	12			1.000	78,831
Grate, Courtney A	Senior Intellectual Property Manager	00012574	243300	12	2080	30.619	1.000	63,688
Lundberg, Casey K	Operations Manager	00015283	243300	12			1.000	60,161
Robotham, Rose M	Compliance & Technology Marketing Coord	00013009	243300	12			1.000	79,185
Shaver, Scott S	Intellectual Property Specialist	00010238	243300	12	1040	27.000	0.500	28,080
Kauffman, Rebecca J	Senior Financial Accountant	00004575	243302	12			0.700	52,038
	(21-4311-0001)Accounting		513000				0.30	22,464
TOTAL Kauffman, Rebecca J							1.00	74,502
TBA	Marketing & Communications Manager	00008829	343309	12			1.000	80,000
TOTAL 513000 MGR/PROFESSIONAL SAL							6.200	441,983
514000 CLER/TECH/SERV WAGES								
Gokie, Karen M	Operations Support Associate	00015843	242415	12	780	17.768	0.375	13,859
SUBTOTAL NONFACULTY							12.575	1,276,538
SUBTOTAL SALARIES & WAGES							12.575	1,276,538
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98,030
519200 FICA CONTRIBUTION								95,707
519300 HEALTH INSURANCE CONTRIBUTION								169,833
519400 LIFE INSURANCE CONTRIBUTION								1,249
SUBTOTAL BENEFITS								364,819
TOTAL PERSONAL SERVICES								1,641,357
COST OBJECT TOTAL								1,641,357

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: A/R-NICDC -Innov Campus (23-9813-1150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Duncan, Daniel J	Executive Director	00003689	095222	12			1.000	201,344
513000 MGR/PROFESSIONAL SAL								
Goedert, Brooke L	Culture & Operations Manager	00005566	243300	12			1.000	57,500
Engel, Kathleen A	Director of Strategic Partnerships & Com	00009726	344300	12			1.000	90,483
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	147,983
	SUBTOTAL NONFACULTY						3.000	349,327
	SUBTOTAL SALARIES & WAGES						3.000	349,327
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,225
519200 FICA CONTRIBUTION								25,786
519300 HEALTH INSURANCE CONTRIBUTION								42,063
519400 LIFE INSURANCE CONTRIBUTION								330
	SUBTOTAL BENEFITS							102,404
	TOTAL PERSONAL SERVICES							451,731
	COST OBJECT TOTAL							451,731

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SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (13)

COST OBJECT: A/R-Alumni Assoc-Venue/Facility (23-9813-1155)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Casillas, Conrad A	Director of Venues	00002863	242300	12	2080		1.000	43,000
Copsey, Megan L	Assistant Director of Venues	00003696	242300	12	2080	14.423	1.000	30,000
Dixon, Tia D	Venue and Events Coordinator	00015564	242300	12	2080	14.423	1.000	30,000
Kruger, Tyler L	Director of Venues	00010065	242300	12			1.000	42,500
Pietenpol, Amber M	Venue and Events Coordinator	00014326	242300	12	2080	14.856	1.000	30,900
TBA	Assistant Director of Venues	00002616	242300	12	2080		1.000	36,400
TBA	Associate Director, Venues	00002615	342300	12			1.000	44,199
TBA	Director of Venues	00007206	342300	12			1.000	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	306,999
	SUBTOTAL NONFACULTY						8.000	306,999
	SUBTOTAL SALARIES & WAGES						8.000	306,999
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,510
519200 FICA CONTRIBUTION								16,617
519300 HEALTH INSURANCE CONTRIBUTION								56,060
519400 LIFE INSURANCE CONTRIBUTION								230
519800 WORKERS COMPENSATION								1,230
	SUBTOTAL BENEFITS							83,647
	TOTAL PERSONAL SERVICES							390,646
	COST OBJECT TOTAL							390,646

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: SOFS ASUN (23-9813-3015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beyke, Marlene K	Director of Administration-Student Govt	00008500	242300	12			1.000	70,755
Molvar, Randi R	Asst Director of Student Legal Services	00009800	243300	12			1.000	63,231
White, Jeffrey H	Director of Student Legal Services	00008501	243300	12			1.000	73,182
TBA	Staff Attorney I	00003041	243307	12			1.000	57,327
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	264,495
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00010040	242409	12	1660	18.245	0.798	30,284
Wojtasek, Sharon A	Office Associate	00010042	242409	12	1884	22.993	0.906	43,329
Matthes, Jessie L	Administrative Technician	00010041	242415	12	1755	22.680	0.844	39,815
	TOTAL 514000 CLER/TECH/SERV WAGES						2.548	113,428
	SUBTOTAL NONFACULTY						6.548	377,923
	SUBTOTAL SALARIES & WAGES						6.548	377,923
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,135
519200 FICA CONTRIBUTION								26,160
519300 HEALTH INSURANCE CONTRIBUTION								73,568
519400 LIFE INSURANCE CONTRIBUTION								361
519800 WORKERS COMPENSATION								1,880
	SUBTOTAL BENEFITS							130,104
	TOTAL PERSONAL SERVICES							508,027
	COST OBJECT TOTAL							508,027

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Budget Adjustment Anticipat Activity Inc (23-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,561,807
TOTAL NET OPERATING EXPENSES								29,561,807
COST OBJECT TOTAL								29,561,807

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Revolving Budget Adjustment (23-9839-1020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000,000
TOTAL NET OPERATING EXPENSES								17,000,000
COST OBJECT TOTAL								17,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (24-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,282,798
TOTAL NET OPERATING EXPENSES								2,282,798
COST OBJECT TOTAL								2,282,798

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)								
DEPARTMENT: City Balance Sheet Clearing (39)								
COST OBJECT: Research-Anticipated Activity (24-9839-0020)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								14,697,841
COST OBJECT TOTAL								14,697,841

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Public Service-Anticipated Activity (24-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								661,916
TOTAL NET OPERATING EXPENSES								661,916
COST OBJECT TOTAL								661,916

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Academic Support-Anticipated Activity (24-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								232,788
TOTAL NET OPERATING EXPENSES								232,788
COST OBJECT TOTAL								232,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Services-Anticipated Activity (24-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500,175
TOTAL NET OPERATING EXPENSES								1,500,175
COST OBJECT TOTAL								1,500,175

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Financial Support-Anticipated Ac (24-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,391,323
TOTAL NET OPERATING EXPENSES								141,391,323
COST OBJECT TOTAL								141,391,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Agency-Anticipated Activity (24-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,821,745
TOTAL NET OPERATING EXPENSES								10,821,745
COST OBJECT TOTAL								10,821,745

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (25-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,040,166
TOTAL NET OPERATING EXPENSES								1,040,166
COST OBJECT TOTAL								1,040,166

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)								
DEPARTMENT: City Balance Sheet Clearing (39)								
COST OBJECT: Research-Anticipated Activity (25-9839-0020)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,747,931
TOTAL NET OPERATING EXPENSES								45,747,931
COST OBJECT TOTAL								45,747,931

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Public Service-Anticipated Activity (25-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,171,823
TOTAL NET OPERATING EXPENSES								1,171,823
COST OBJECT TOTAL								1,171,823

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Academic Support-Anticipated Activity (25-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,900,012
TOTAL NET OPERATING EXPENSES								1,900,012
COST OBJECT TOTAL								1,900,012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Services-Anticipated Activity (25-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								391,270
TOTAL NET OPERATING EXPENSES								391,270
COST OBJECT TOTAL								391,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Financial Support-Anticipated Ac (25-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								198,613
TOTAL NET OPERATING EXPENSES								198,613
COST OBJECT TOTAL								198,613

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Agency-Anticipated Activity (25-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								208,027
TOTAL NET OPERATING EXPENSES								208,027
COST OBJECT TOTAL								208,027

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (26-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,962,356
TOTAL NET OPERATING EXPENSES								4,962,356
COST OBJECT TOTAL								4,962,356

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)								
DEPARTMENT: City Balance Sheet Clearing (39)								
COST OBJECT: Research-Anticipated Activity (26-9839-0020)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								27,637,889
COST OBJECT TOTAL								27,637,889

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Public Service-Anticipated Activity (26-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,253,038
TOTAL NET OPERATING EXPENSES								6,253,038
COST OBJECT TOTAL								6,253,038

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Academic Support-Anticipated Activity (26-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,106,203
TOTAL NET OPERATING EXPENSES								1,106,203
COST OBJECT TOTAL								1,106,203

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Services-Anticipated Activity (26-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,065
TOTAL NET OPERATING EXPENSES								34,065
COST OBJECT TOTAL								34,065

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Financial Support-Anticipated Ac (26-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								337,416
TOTAL NET OPERATING EXPENSES								337,416
COST OBJECT TOTAL								337,416

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Agency-Anticipated Activity (26-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,343,246
TOTAL NET OPERATING EXPENSES								17,343,246
COST OBJECT TOTAL								17,343,246

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (27-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,699,074
TOTAL NET OPERATING EXPENSES								6,699,074
COST OBJECT TOTAL								6,699,074

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Research-Anticipated Activity (27-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								866,327
TOTAL NET OPERATING EXPENSES								866,327
COST OBJECT TOTAL								866,327

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Public Service-Anticipated Activity (27-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,981,058
TOTAL NET OPERATING EXPENSES								4,981,058
COST OBJECT TOTAL								4,981,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Academic Support-Anticipated Activity (27-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,055,324
TOTAL NET OPERATING EXPENSES								2,055,324
COST OBJECT TOTAL								2,055,324

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Services-Anticipated Activity (27-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								114,452
TOTAL NET OPERATING EXPENSES								114,452
COST OBJECT TOTAL								114,452

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Institutional Admin-Anticipated Activity (27-9839-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,030
TOTAL NET OPERATING EXPENSES								16,030
COST OBJECT TOTAL								16,030

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Financial Support-Anticipated Ac (27-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,971,626
TOTAL NET OPERATING EXPENSES								25,971,626
COST OBJECT TOTAL								25,971,626

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