

**Fiscal Year 2021-2022**

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**Departmental Budget Listing**

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Volume 4

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# 2021-2022 Departmental Budget Listing

## University of Nebraska at Omaha Volume 4

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## Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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### Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

### **Personal Services**

511000 – Faculty  
 511100 – Faculty – Permanent  
 511200 – Faculty – Temporary  
 512000 – Chairpersons  
 512100 – Academic Administrators  
 512100 – Other Administrators  
 513000 – Professional Staff  
 513200 – Managerial/Professional – Temporary  
 514000 – Clerical/Service  
 514200 – Clerical/Service – Temporary  
 515000 – Other Academic  
 516000 – Student Wages  
 516500 – Student Hourly  
 516600 – Work Study Wages  
 517000 – Planned Other Personal Services  
 517200 – Other – Temporary  
 517300 – Overtime  
 518000 – Personal Services Credits  
 518950 – Planned Negative Budget – Faculty Salaries  
 518955 – Planned Negative Budget – Administrators Salaries  
 518960 – Planned Negative Budget – Managerial/Professional Salaries  
 518965 – Planned Negative Budget – Office/Service Salaries  
 518970 – Planned Negative Budget – Other Academic Salaries  
 518975 – Planned Negative Budget – Student Wages  
 518980 – Planned Negative Budget – Other Wages  
 519000 – Planned Benefits  
 519100 – Retirement Contribution  
 519200 – FICA Contribution  
 519300 – Health Insurance Contribution  
 519400 – Life Insurance Contribution  
 519600 – Staff Remissions  
 519700 – Unemployment Compensation  
 519800 – Workers Compensation  
 519950 – Planned Negative Budget – Retirement  
 519955 – Planned Negative Budget – FICA  
 519960 – Planned Negative Budget – Health Insurance  
 519965 – Planned Negative Budget – Life Insurance

## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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### Description

#### **Non-Personal Services**

521000 – Operating Expenses  
 522000 – Planned Employee Recruitment/Other Costs  
 523600 – Other Operating Expenses  
 525000 – Planned Repairs & Maintenance  
 526000 – Planned Contracted Services – General  
 526601 – DAS Accounting Charges  
 529000 – Utilities  
 530000 – Supplies & Materials  
 540000 – Travel  
 550000 – Capital Outlay  
 560000 – Government Aid  
 563800 – UTAG/Need Based Aid UG  
 564100 – Optometry/Vet Med Contracts  
 570000 – Cost of Goods Sold  
 592100 – Expense Credit – Operating/Services  
 592900 – Expense Credit – Utilities  
 594000 – Expense Credit – Travel  
 599950 – Negative Budget – Operating Expenses  
 599960 – Negative Budget – Supplies  
 599965 – Negative Budget – Travel  
 599970 – Negative Budget – Capital Expenses

#### **Revenues**

410000 – State Appropriation  
 420000 – Federal Appropriation  
 530000 – Invest Income Loan/Endowment  
 433428 – Activity Adjustment Debit  
 441001 – Tuition Adjustments  
 441100 – Undergraduate Resident  
 441110 – Undergraduate Nonresident  
 441120 – Undergraduate Audit  
 441200 – Graduate Resident  
 441210 – Graduate Nonresident  
 441220 – Graduate Audit  
 441300 – Off-Campus Undergraduate  
 441310 – Off-Campus Graduate  
 441320 – Offutt Undergraduate  
 441330 – Offutt Graduate  
 441600 – Professional Resident  
 441610 – Professional Nonresident  
 441990 – Tuition Remissions  
 441995 – Tuition Transfer Program – Debit  
 442100 – Institutional Student Fees  
 442210 – Student Fees – Transfers  
 442300 – Application Fees – Undergraduate



## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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### Description

442310 – Application Fees – Graduate  
 442420 – Change of Schedule Fees  
 442710 – Graduation Processing Fees  
 442800 – Late Payment Fees  
 442810 – Other Student Fees  
 450000 – Sales and Services  
 459950 – Sales & Services Offset – Debit  
 460000 – Restricted Revenue  
 461000 – Federal Grants and Contracts  
 461900 – Indirect Costs – Federal  
 464000 – Private Gifts and Contracts  
 464320 – Professional Fees – Contract  
 490000 – Other Revenues  
 490100 – Miscellaneous Cash Income  
 490200 – Miscellaneous Other Income  
 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) .....The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

### **Non-Academic**

“P” – Probation  
 “O” – Non-Disciplinary Probation  
 “D” – Disciplinary Probation

### **Academic**

“T” – Continuous Appointment (Tenure)  
 “E” – Specific Term Appointment (Eligible for Tenure)  
 “N” – Special Appointment (Not on Track for Tenure)  
 “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position .....This is the identifying number for budgeted personal and non-personal services positions.

Job Class .....This is the identifying number for budgeted personal services position titles.

## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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### Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours ..... This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate ..... This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent ..... This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget ..... This is the annual amount budgeted.

## Major Personal Services Categories

Faculty .....	Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
Other Academic .....	Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
Academic	
Administrators.....	Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
Other	
Administrators.....	Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
Managerial/	
Professional.....	All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
Clerical/Technical/	
Service .....	All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
Student .....	All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** Sr V/C - Academic Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Russell, Jill F	Accreditation Liaison Officer	00062477	095570	12			0.240	23,552
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Kopp, Sacha E	Sr Vice Chancellor	00060000	095010	12			1.000	319,725
Batton, Candice Leigh	Assistant Vice Chancellor for Acad Affrs	00063423	095013	12			1.000	139,009
Batton, Candice Leigh	Assistant Vice Chancellor for Acad Affrs	00063423	095013	12			0.000	10,000
Edwards, Sarah K	Asst V/C for Curriculum & Programs	00062419	095013	12			1.000	150,000
Edwards, Sarah K	Asst V/C for Curriculum & Programs	00062419	095013	12			0.000	25,000
TBA	Asst to Sr VC for Special Projects	00065466	095013	12			0.000	25,000
Duerfeldt Schutte, Wendy A	Director of Academic Budget	00062348	095081	12			1.000	135,000
Smith-Howell, Deborah S	Associate Vice Chancellor	00064478	095101	12			0.520	95,007
Smith-Howell, Deborah S	Associate Vice Chancellor	00064478	095101	12			0.000	15,000
	(41-1201-0100)Dean Graduate College		512100				0.48	101,371
	<b>TOTAL Smith-Howell, Deborah S</b>						1.00	<b>211,378</b>
Warren, Vanessa L	Academic Human Resources Officer	00064900	244300	12			1.000	121,200
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>5.520</b>	<b>1,034,941</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064828	090013	00			0.000	76,871
Sargus, Angela Lynn	Executive Associate	00061098	242308	12			1.000	71,491
Hoffman, Christine	Administrative Assistant	00062739	242412	12	2080	30.080	1.000	62,567
Horvath, Amy L	Business Operations Manager	00062456	243309	12			1.000	70,600
Cottle, Melissa S	Business Manager	00061134	243336	12			1.000	61,850
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>343,379</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Zimmerman, Cari L	Faculty HR Associate	00065032	242402	12	2080	29.337	1.000	61,020
Devney, Denise J	Staff Assistant	00065557	242409	12	2080	23.077	1.000	48,000
Jenkins, Katrina M	Administrative Tech I	00060009	242409	12	1560	20.288	0.750	31,649
	(41-0104-0100)Faculty Senate		514000				0.25	10,550
	<b>TOTAL Jenkins, Katrina M</b>						1.00	<b>42,199</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.750</b>	<b>140,669</b>
<b>SUBTOTAL NONFACULTY</b>							<b>12.510</b>	<b>1,542,541</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.510</b>	<b>1,542,541</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								92,203
519200 FICA CONTRIBUTION								106,435
519300 HEALTH INSURANCE CONTRIBUTION								210,338
519400 LIFE INSURANCE CONTRIBUTION								1,441

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** Sr V/C - Academic Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							410,417
	<b>TOTAL PERSONAL SERVICES</b>							1,952,958
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							44,911
530000	OPERATING SUPPLIES							15,000
540000	TRAVEL EXPENSE							15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							74,911
	<b>COST OBJECT TOTAL</b>							2,027,869

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** Assessment Office (41-0101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,651
540000 TRAVEL EXPENSE								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>59,651</b>
	<b>COST OBJECT TOTAL</b>							<b>59,651</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** Collective Bargaining Expense (41-0101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,965
TOTAL NET OPERATING EXPENSES								34,965
COST OBJECT TOTAL								34,965

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Faculty Recruitment (02)  
**COST OBJECT:** Candidate Expense (41-0102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,739
TOTAL NET OPERATING EXPENSES								13,739
COST OBJECT TOTAL								13,739



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Program Development (03)

**COST OBJECT:** Program Development Curriculum Review (41-0103-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,996
TOTAL NET OPERATING EXPENSES								12,996
COST OBJECT TOTAL								12,996

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Faculty Senate (04)  
**COST OBJECT:** Faculty Senate (41-0104-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Assistant Professor	00060008	095154	02		12.500	0.500	13,000
<b>SUBTOTAL FACULTY</b>							<b>0.500</b>	<b>13,000</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Jenkins, Katrina M	Administrative Tech I	00060009	242409	12	520	20.288	0.250	10,550
	(41-0101-0100)Sr V/C - Academic Affairs		514000				0.75	31,649
	<b>TOTAL Jenkins, Katrina M</b>						1.00	<b>42,199</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.250</b>	<b>10,550</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.750</b>	<b>23,550</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								1,625
519300 HEALTH INSURANCE CONTRIBUTION								1,540
519400 LIFE INSURANCE CONTRIBUTION								11
<b>SUBTOTAL BENEFITS</b>								<b>3,851</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>27,401</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								3,785
540000 TRAVEL EXPENSE								775
<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,560</b>
<b>COST OBJECT TOTAL</b>								<b>33,961</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Memberships (05)  
**COST OBJECT:** Memberships (41-0105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,189
TOTAL NET OPERATING EXPENSES								73,189
COST OBJECT TOTAL								73,189

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Institutional Effectiveness (07)

**COST OBJECT:** Institutional Effectiveness (41-0107-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Robinson, Timothy H	Director	00060010	095081	12			1.000	149,084
<b>513000 MGR/PROFESSIONAL SAL</b>								
Liu, Jenny	Director, Institutional Research	00063895	243300	12			1.000	98,938
Gutheil Bykerk, Jean E	Institutional Research Analyst	00060012	243340	12			1.000	56,810
Eno, Blake	Business Analyst II	00061691	303302	12			1.000	79,170
Jacobsen, Andrew L	Business Analyst	00065316	303302	12			1.000	82,824
O'Dell, Daniel P	Applications Administrator	00064924	303336	12			1.000	56,597
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>374,339</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.000</b>	<b>523,423</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>523,423</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								33,499
519200 FICA CONTRIBUTION								36,116
519300 HEALTH INSURANCE CONTRIBUTION								76,420
519400 LIFE INSURANCE CONTRIBUTION								523
	<b>SUBTOTAL BENEFITS</b>							<b>146,558</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>669,981</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,587
530000 OPERATING SUPPLIES								368
540000 TRAVEL EXPENSE								12,389
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>31,344</b>
	<b>COST OBJECT TOTAL</b>							<b>701,325</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Institutional Effectiveness (07)

**COST OBJECT:** Academic Accreditation (41-0107-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Academic Affairs Lockbox (99)

**COST OBJECT:** Budget Adjustment-VCAA (41-0199-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool Line	Faculty Pool Line	00063648	090011	12			0.000	280,233
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>280,233</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Other Admin Pool	Other Admin Pool	00063650	090018	00			0.000	247,546
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Salary Pool	Mgr/Prof Salary Pool	00063649	090013	00			0.000	20,620
<b>514000 CLER/TECH/SERV WAGES</b>								
BW Salary Pool	BW Salary Pool	00063651	090014	00			0.000	575,254
<b>516000 STUDENT WAGES</b>								
Student Worker Pool Line	Student Worker Pool Line	00063645	095500	00			0.000	6,741
Student Worker Pool Line	Student Worker Pool Line	00063645	095500	00			0.000	-6,741
<b>TOTAL 516000 STUDENT WAGES</b>							<b>0.000</b>	<b>0</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>843,420</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>1,123,653</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								77,532
<b>SUBTOTAL BENEFITS</b>								<b>77,532</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,201,185</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,680,301
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,680,301</b>
<b>COST OBJECT TOTAL</b>								<b>2,881,486</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Collaboration Science (08)

**COST OBJECT:** DHS: NCITE Center Y1 ADMIN CORE 12/21 (44-0108-1001201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Ligon, Ginamarie S	Director NCITE	00062451	098160	12			1.000	202,344
	(47-0101-2057100)UNF:Koraleski CBA Professor		511000				0.00	10,000
	<b>TOTAL Ligon, Ginamarie S</b>						1.00	<b>212,344</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Boyer, Monica A	Office Associate	00065714	242409	12			1.000	45,000
Daubman, Elizabeth S	Subcontract Manager	00065717	243312	12			1.000	51,000
Odyssey, Lindsay D	Director of Operations	00065715	244300	12			1.000	117,300
Grace, Erin M	Strategic Communications Manager	00065716	343302	12			1.000	90,780
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>304,080</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>506,424</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>506,424</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								23,802
519200 FICA CONTRIBUTION								27,853
519300 HEALTH INSURANCE CONTRIBUTION								62,797
519400 LIFE INSURANCE CONTRIBUTION								506
	<b>SUBTOTAL BENEFITS</b>							<b>114,958</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>621,382</b>
	<b>COST OBJECT TOTAL</b>							<b>621,382</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Regents Professorships (47-0101-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Monardo, Anna	Regents/Foundation	00061386	095189	02			0.000	5,000
	(41-0708-0100)Writers Workshop		511000				1.00	81,864
	<b>TOTAL Monardo, Anna</b>						1.00	<b>86,864</b>
Price, John T	Regents/Foundation	00061388	095189	02			0.000	5,000
	(41-0508-0100)English		511000				1.00	83,475
	(47-0508-2008100)UNF:Yvette Kinney Creative		511000				0.00	3,000
	<b>TOTAL Price, John T</b>						1.00	<b>91,475</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>10,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								560
519200 FICA CONTRIBUTION								620
519300 HEALTH INSURANCE CONTRIBUTION								1,080
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>2,275</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,275</b>
	<b>COST OBJECT TOTAL</b>							<b>12,275</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** Jefferis Chr Of English (47-0101-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Buchelt, Lisabeth Claire	Jefferis Professorship	00061396	090050	02			0.000	3,000
	(41-0508-0100)English		511000				1.00	77,955
	<b>TOTAL Buchelt, Lisabeth Claire</b>						1.00	<b>80,955</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								168
519200 FICA CONTRIBUTION								186
519300 HEALTH INSURANCE CONTRIBUTION								324
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>683</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,683</b>
	<b>COST OBJECT TOTAL</b>							<b>3,683</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** Kayser Chair (47-0101-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Beard, Christine E	Kayser Chair	00061394	090050	02			0.000	5,000
	(41-0706-0100)Music		511000				1.00	74,372
	<b>TOTAL Beard, Christine E</b>						1.00	<b>79,372</b>
Qureshi, Sajda	Kayser Chair	00061391	090050	02			0.000	5,000
	(41-0807-0100)ISQA		511000				1.00	169,244
	<b>TOTAL Qureshi, Sajda</b>						1.00	<b>174,244</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>10,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								560
519200 FICA CONTRIBUTION								620
519300 HEALTH INSURANCE CONTRIBUTION								1,080
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>2,275</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,275</b>
	<b>COST OBJECT TOTAL</b>							<b>12,275</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** Kiewit Chair (47-0101-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly-Vance, Lisa	Peter Kiewit Chair	00061389	090050	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	96,208
	TOTAL Kelly-Vance, Lisa						1.00	101,208
Lipschultz, Jeremy Harris	Peter Kiewit Chair	00061390	090050	02			0.000	5,000
	(41-0720-0100)Communication		511000				1.00	100,410
	TOTAL Lipschultz, Jeremy Harris						1.00	105,410
Ostler, C	Peter Kiewit Chair	00061832	090050	02			0.000	5,000
	(41-1006-0100)Educational Leadership		511000				1.00	89,391
	TOTAL Ostler, C						1.00	94,391
TBA	Peter Kiewit Chair	00064792	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
SUBTOTAL FACULTY							0	20,000
SUBTOTAL SALARIES & WAGES							0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								840
519200 FICA CONTRIBUTION								1,180
519300 HEALTH INSURANCE CONTRIBUTION								1,620
519400 LIFE INSURANCE CONTRIBUTION								23
SUBTOTAL BENEFITS								3,663
TOTAL PERSONAL SERVICES								23,663
COST OBJECT TOTAL								23,663

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Ralph Wardle Prof-Arts & Sciences (47-0101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Holloway, Carson L	Wardle Diamond Alum	00061813	090050	02			0.000	3,000
	(41-0517-0100)Political Science		511000				1.00	78,109
	<b>TOTAL Holloway, Carson L</b>						1.00	<b>81,109</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								168
519200 FICA CONTRIBUTION								186
519300 HEALTH INSURANCE CONTRIBUTION								324
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>683</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,683</b>
	<b>COST OBJECT TOTAL</b>							<b>3,683</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:John Lucas Professorship-Bus Admin (47-0101-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Decker, Christopher S	Lucas Diamond Alumni	00061814	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	125,141
	<b>TOTAL Decker, Christopher S</b>						1.00	<b>130,141</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								280
519200 FICA CONTRIBUTION								310
519300 HEALTH INSURANCE CONTRIBUTION								540
519400 LIFE INSURANCE CONTRIBUTION								8
	<b>SUBTOTAL BENEFITS</b>							<b>1,138</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,138</b>
	<b>COST OBJECT TOTAL</b>							<b>6,138</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Paul Kennedy Prof-Education (47-0101-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Kennedy Diamond Alumni	00061815	090050	02			0.000	3,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>150</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,150</b>
	<b>COST OBJECT TOTAL</b>							<b>3,150</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Edwin Clark Prof-Fine Arts (47-0101-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fannin, Karen M	Clark Diamond Alumni	00061816	090050	02			0.000	3,000
	(41-0706-0100)Music		511000				1.00	71,344
	<b>TOTAL Fannin, Karen M</b>						1.00	<b>74,344</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								168
519200 FICA CONTRIBUTION								186
519300 HEALTH INSURANCE CONTRIBUTION								324
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>683</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,683</b>
	<b>COST OBJECT TOTAL</b>							<b>3,683</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:David Scott Professorship-Cpacs (47-0101-2010100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kelley, Nancy J	Scott Diamond Alumni	00061817	090050	02			0.000	3,000
	(41-0310-0100)Social Work		511000				1.00	83,644
	<b>TOTAL Kelley, Nancy J</b>						1.00	<b>86,644</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								168
519200 FICA CONTRIBUTION								186
519300 HEALTH INSURANCE CONTRIBUTION								324
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>683</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,683</b>
	<b>COST OBJECT TOTAL</b>							<b>3,683</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:William Hockett Professorship-Acctg (47-0101-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Riley, Jennifer L	Hockett Diamond Alumni	00061912	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	149,619
	<b>TOTAL Riley, Jennifer L</b>						1.00	<b>159,619</b>
Venkatesh, Roopa	Hockett Diamond Alumni	00061913	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	155,228
	<b>TOTAL Venkatesh, Roopa</b>						1.00	<b>165,228</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>20,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,120
519200 FICA CONTRIBUTION								1,240
519300 HEALTH INSURANCE CONTRIBUTION								2,160
519400 LIFE INSURANCE CONTRIBUTION								30
	<b>SUBTOTAL BENEFITS</b>							<b>4,550</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,550</b>
	<b>COST OBJECT TOTAL</b>							<b>24,550</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:James Earl Professorship Of Math (47-0101-2013100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baccouch, Mahboub	James Earl Professorship	00061996	090050	02			0.000	5,000
	(41-0514-0100)Mathematics		511000				1.00	77,810
	<b>TOTAL Baccouch, Mahboub</b>						1.00	<b>82,810</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								280
519200 FICA CONTRIBUTION								310
519300 HEALTH INSURANCE CONTRIBUTION								540
519400 LIFE INSURANCE CONTRIBUTION								8
	<b>SUBTOTAL BENEFITS</b>							<b>1,138</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,138</b>
	<b>COST OBJECT TOTAL</b>							<b>6,138</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** Isaacson Chair (47-0101-2014100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Chen, Yu-Che	Isaacson Chair	00061387	090050	02			0.000	5,000
	(41-0308-0100)Public Administration		511000				1.00	99,487
	<b>TOTAL Chen, Yu-Che</b>						1.00	<b>104,487</b>
Dohrman-Swain, Kristine J	Isaacson Chair	00062371	090050	12			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(41-1001-0100)Dean College of Education		512100				1.00	129,123
	<b>TOTAL Dohrman-Swain, Kristine J</b>						1.00	<b>139,123</b>
Johanningsmeier, Charles Alan	Isaacson Chair	00062373	090050	02			0.000	5,000
	(41-0508-0100)English		511000				1.00	83,409
	<b>TOTAL Johanningsmeier, Charles Alan</b>						1.00	<b>88,409</b>
Lu, Guoqing	Isaacson Chair	00062372	090050	02			0.000	5,000
	(41-0505-0100)Biology		511000				1.00	116,105
	<b>TOTAL Lu, Guoqing</b>						1.00	<b>121,105</b>
Shi, Yong	Isaacson Chair	00061833	090050	02			0.000	5,000
	(41-0807-0100)ISQA		511000				1.00	139,508
	<b>TOTAL Shi, Yong</b>						1.00	<b>144,508</b>
TBA	Isaacson Chair	00061385	090050	02			0.000	5,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>30,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>30,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>30,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,400
519200 FICA CONTRIBUTION								1,800
519300 HEALTH INSURANCE CONTRIBUTION								2,700
519400 LIFE INSURANCE CONTRIBUTION								38
	<b>SUBTOTAL BENEFITS</b>							<b>5,938</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,938</b>
	<b>COST OBJECT TOTAL</b>							<b>35,938</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Robert Reilly Prof-Communications (47-0101-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Reilly, Hugh J	Reilly Diamond Alumni	00062359	090050	12			0.000	10,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								560
519200 FICA CONTRIBUTION								620
519300 HEALTH INSURANCE CONTRIBUTION								1,080
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>2,275</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,275</b>
	<b>COST OBJECT TOTAL</b>							<b>12,275</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Varner Professorship (47-0101-2016100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Eikenberry, Angela Marie	Varner Chair	00064093	090050	02			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(41-0308-0100)Public Administration		511000				1.00	93,056
	<b>TOTAL Eikenberry, Angela Marie</b>						1.00	<b>103,056</b>
Myers, Sara A	Varner Chair	00062504	090050	12			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(34-5250-2025102)CoNDA Administrative Core		512100				0.05	6,911
	(41-1205-0100)Office of Research & Creative		512100				0.95	138,103
	<b>TOTAL Myers, Sara A</b>						1.00	<b>155,014</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>10,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								560
519200 FICA CONTRIBUTION								620
519300 HEALTH INSURANCE CONTRIBUTION								1,080
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>2,275</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,275</b>
	<b>COST OBJECT TOTAL</b>							<b>12,275</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF: Nba Professor Of Banking (47-0101-2017100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	144,076
	<b>TOTAL Rowe, Wei Wang</b>						1.00	<b>149,076</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								280
519200 FICA CONTRIBUTION								310
519300 HEALTH INSURANCE CONTRIBUTION								540
519400 LIFE INSURANCE CONTRIBUTION								8
	<b>SUBTOTAL BENEFITS</b>							<b>1,138</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,138</b>
	<b>COST OBJECT TOTAL</b>							<b>6,138</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Hollie Bethel Professor of Education (47-0101-2019100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Danielson, Kathleen E	Hollie Bethel Professorship	00064015	090050	12			0.000	10,000
	(42-1002-0600)Education - Distance Education		511000				0.07	9,457
	(41-1008-0100)Teacher Education		511000				0.33	42,319
	(41-1008-0100)Teacher Education		512000				0.60	87,664
	<b>TOTAL Danielson, Kathleen E</b>						1.00	<b>149,440</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								560
519200 FICA CONTRIBUTION								620
519300 HEALTH INSURANCE CONTRIBUTION								1,080
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>2,275</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,275</b>
	<b>COST OBJECT TOTAL</b>							<b>12,275</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF: Reynolds Professorship (47-0101-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sample, Lisa L	Reynolds Professorship	00064148	090050	02			0.000	5,000
	(41-0306-0100)Criminal Justice		511000				1.00	84,257
	<b>TOTAL Sample, Lisa L</b>						1.00	<b>89,257</b>
TBA	Reynolds Professorship	00064149	090050	12			0.000	5,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>10,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								280
519200 FICA CONTRIBUTION								560
519300 HEALTH INSURANCE CONTRIBUTION								540
519400 LIFE INSURANCE CONTRIBUTION								8
	<b>SUBTOTAL BENEFITS</b>							<b>1,388</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,388</b>
	<b>COST OBJECT TOTAL</b>							<b>11,388</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Durham Distinguished Professors Fund (47-0101-2021100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bastola, Dhundy Raj	Durham Professorship	00064272	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	115,789
	<b>TOTAL Bastola, Dhundy Raj</b>						1.00	<b>125,789</b>
Fruhling, Ann L	Durham Professorship	00064271	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	139,468
	<b>TOTAL Fruhling, Ann L</b>						1.00	<b>149,468</b>
Gandhi, Robin A	Durham Professorship	00064221	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				0.40	50,040
	(41-0811-0100)School of Interdisciplinary In		512000				0.60	78,663
	<b>TOTAL Gandhi, Robin A</b>						1.00	<b>138,703</b>
Mahoney, William	Durham Professorship	00064266	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	143,507
	<b>TOTAL Mahoney, William</b>						1.00	<b>153,507</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>40,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>40,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>40,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,240
519200 FICA CONTRIBUTION								2,480
519300 HEALTH INSURANCE CONTRIBUTION								4,320
519400 LIFE INSURANCE CONTRIBUTION								60
	<b>SUBTOTAL BENEFITS</b>							<b>9,100</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,100</b>
	<b>COST OBJECT TOTAL</b>							<b>49,100</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF: Spire Chair of Music (47-0101-2022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Garcia, Washington A	Spire Chair in Music	00064263	090050	12			0.000	10,000
	(41-0706-0100)Music		511000				0.40	45,568
	<b>TOTAL Garcia, Washington A</b>						0.40	<b>55,568</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								560
519200 FICA CONTRIBUTION								620
519300 HEALTH INSURANCE CONTRIBUTION								1,080
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>2,275</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,275</b>
	<b>COST OBJECT TOTAL</b>							<b>12,275</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Margaret Killian Diamond Prof-Educ (47-0101-2023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Margaret Killian Professorship	00064471	090050	02			0.000	3,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								168
519200 FICA CONTRIBUTION								186
519300 HEALTH INSURANCE CONTRIBUTION								324
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>683</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,683</b>
	<b>COST OBJECT TOTAL</b>							<b>3,683</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Baright Professor of Real Estate (47-0101-2025100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Shultz, Steven D	Baright Professorship	00064546	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	132,136
	<b>TOTAL Shultz, Steven D</b>						1.00	<b>142,136</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								560
519200 FICA CONTRIBUTION								620
519300 HEALTH INSURANCE CONTRIBUTION								1,080
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>2,275</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,275</b>
	<b>COST OBJECT TOTAL</b>							<b>12,275</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Terry Haney Chair of Gerontology (47-0101-2026100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Masters, Julie L	Terry Haney Distinguished Prof	00064577	090050	02			0.000	15,000
	(41-0309-0100)Gerontology		511000				1.00	94,415
	<b>TOTAL Masters, Julie L</b>						1.00	<b>109,415</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								840
519200 FICA CONTRIBUTION								930
519300 HEALTH INSURANCE CONTRIBUTION								1,620
519400 LIFE INSURANCE CONTRIBUTION								23
	<b>SUBTOTAL BENEFITS</b>							<b>3,413</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,413</b>
	<b>COST OBJECT TOTAL</b>							<b>18,413</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Marguerite Scribante Professorship (47-0101-2029100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Madsen, Peter C	Scribante Professorship	00064779	090050	02			0.000	10,000
	(41-0706-0100)Music		511000				1.00	75,061
	<b>TOTAL Madsen, Peter C</b>						1.00	<b>85,061</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								560
519200 FICA CONTRIBUTION								620
519300 HEALTH INSURANCE CONTRIBUTION								1,080
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>2,275</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,275</b>
	<b>COST OBJECT TOTAL</b>							<b>12,275</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Robert Ackerman Fellow of Community (47-0101-2030100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rodriguez-Arroyo, Sandra	Ackerman Prof of Comm Eng	00064793	090050	02			0.000	5,000
	(41-1008-0100)Teacher Education		511000				1.00	67,995
	<b>TOTAL Rodriguez-Arroyo, Sandra</b>						1.00	<b>72,995</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								280
519200 FICA CONTRIBUTION								310
519300 HEALTH INSURANCE CONTRIBUTION								540
519400 LIFE INSURANCE CONTRIBUTION								8
	<b>SUBTOTAL BENEFITS</b>							<b>1,138</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,138</b>
	<b>COST OBJECT TOTAL</b>							<b>6,138</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** Thompson Scholars Learning Community (47-0101-2031100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cederblom, Jerry B	Faculty Coordinator	00065283	093011	08			0.300	47,541
Lambert, Jennifer L	Instructor	00065704	095158	02			1.000	47,192
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.300</b>	<b>94,733</b>
<b>SUBTOTAL FACULTY</b>							<b>1.300</b>	<b>94,733</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Crichton, Dusten D	Director, Thompson Learning Center	00064885	253300	12			1.000	84,631
Irby, Kelly A	Assistant Director, TLC	00065258	253300	12			1.000	57,855
Johnson, Jennifer L	Assistant Director, TLC	00065116	253300	12			1.000	57,855
Galvez, Alan A	TLC Specialist	00060396	253305	12			1.000	45,168
Gonzalez Torres, Yajaira	TLC Specialist	00062080	253305	12			1.000	45,168
Hall, Sylvia J	TLC Specialist	00060395	253305	12			1.000	45,168
Horst, Laura L	TLC Specialist	00061552	253305	12			1.000	45,168
Levison, Everett	TLC Specialist	00062076	253305	12			1.000	49,538
McCroy, Christopher	TLC Specialist	00060028	253305	12			1.000	45,168
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>9.000</b>	<b>475,719</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Carlson, Kaitlin L	Office Associate	00065034	242409	12	2080	19.031	1.000	39,585
<b>SUBTOTAL NONFACULTY</b>							<b>10.000</b>	<b>515,304</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>11.300</b>	<b>610,037</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								34,162
519200 FICA CONTRIBUTION								37,822
519300 HEALTH INSURANCE CONTRIBUTION								65,884
519400 LIFE INSURANCE CONTRIBUTION								915
<b>SUBTOTAL BENEFITS</b>								<b>138,783</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>748,820</b>
<b>COST OBJECT TOTAL</b>								<b>748,820</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Maury and Nancy Lipton Fund (47-0101-2032100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Velcsov, Mihaela T	Lipton Professor of Mathematics	00064831	090050	02			0.000	12,000
	(41-0514-0100)Mathematics		511000				1.00	83,193
	<b>TOTAL Velcsov, Mihaela T</b>						1.00	<b>95,193</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>12,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>12,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								672
519200 FICA CONTRIBUTION								744
519300 HEALTH INSURANCE CONTRIBUTION								1,296
519400 LIFE INSURANCE CONTRIBUTION								18
	<b>SUBTOTAL BENEFITS</b>							<b>2,730</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,730</b>
	<b>COST OBJECT TOTAL</b>							<b>14,730</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:James R. Schumacher Trust Fund (47-0101-2033100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bass, Andrea E	Schumacher Chair of Ethics	00064925	090050	02			0.000	10,000
	(41-0602-0600)CBA Differential - Personnel		511000				1.00	135,595
	<b>TOTAL Bass, Andrea E</b>						1.00	<b>145,595</b>
Richardson, Todd	Schumacher Chair of Ethics	00064925	090050	02			0.000	10,000
	(41-0311-0100)Low Income Support-Goodrich		511000				1.00	73,444
	<b>TOTAL Richardson, Todd</b>						1.00	<b>83,444</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>20,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,120
519200 FICA CONTRIBUTION								1,240
519300 HEALTH INSURANCE CONTRIBUTION								2,160
519400 LIFE INSURANCE CONTRIBUTION								30
	<b>SUBTOTAL BENEFITS</b>							<b>4,550</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,550</b>
	<b>COST OBJECT TOTAL</b>							<b>24,550</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Union Pacific Chair of IS&T (47-0101-2035100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dorn, Brian J	Union Pacific Chair of IS&T	00065261	090050	02			0.000	17,000
	(41-0806-0100)Computer Science		511000				1.00	112,570
	<b>TOTAL Dorn, Brian J</b>						1.00	<b>129,570</b>
Youn, Jong-Hoon	Union Pacific Chair of IS&T	00065280	090050	02			0.000	10,000
	(41-0806-0100)Computer Science		511000				1.00	130,481
	<b>TOTAL Youn, Jong-Hoon</b>						1.00	<b>140,481</b>
Zhu, Qiuming	Union Pacific Chair of IS&T	00065262	090050	02			0.000	10,000
	(41-0806-0100)Computer Science		511000				1.00	132,643
	<b>TOTAL Zhu, Qiuming</b>						1.00	<b>142,643</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>37,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>37,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>37,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,072
519200 FICA CONTRIBUTION								2,294
519300 HEALTH INSURANCE CONTRIBUTION								3,996
519400 LIFE INSURANCE CONTRIBUTION								56
	<b>SUBTOTAL BENEFITS</b>							<b>8,418</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>45,418</b>
	<b>COST OBJECT TOTAL</b>							<b>45,418</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Dr. George&Sally Haddix Chair STEM (47-0101-2036100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Grandgenett, Nealy Frank	Haddix Community Chair	00065159	090050	02			0.000	25,000
	(41-1008-0100)Teacher Education		511000				1.00	95,941
	<b>TOTAL Grandgenett, Nealy Frank</b>						1.00	<b>120,941</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>25,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>25,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,400
519200 FICA CONTRIBUTION								1,550
519300 HEALTH INSURANCE CONTRIBUTION								2,700
519400 LIFE INSURANCE CONTRIBUTION								38
	<b>SUBTOTAL BENEFITS</b>							<b>5,688</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>30,688</b>
	<b>COST OBJECT TOTAL</b>							<b>30,688</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:FirsTier Visiting Professorship IS&T (47-0101-2037100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	FirsTier Visiting Professorship IS&T	00065182	090050	12			0.000	10,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								
	<b>SUBTOTAL BENEFITS</b>							<b>500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,500</b>
	<b>COST OBJECT TOTAL</b>							<b>10,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Dr. George Haddix Chair in Math (47-0101-2038100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rault, Patrick X	Haddix Community Chair - Mathematics	00065192	090050	02			0.000	20,000
	(41-0514-0100)Mathematics		511000				1.00	87,551
	<b>TOTAL Rault, Patrick X</b>						1.00	<b>107,551</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,120
519200 FICA CONTRIBUTION								1,240
519300 HEALTH INSURANCE CONTRIBUTION								2,160
519400 LIFE INSURANCE CONTRIBUTION								30
	<b>SUBTOTAL BENEFITS</b>							<b>4,550</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,550</b>
	<b>COST OBJECT TOTAL</b>							<b>24,550</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:L&F Blumkin Professorship Holocaust (47-0101-2039100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Celinscak, Mark	Blumkin Professorship	00065370	090050	02			0.000	8,000
	(41-0512-0100)History		511000				1.00	73,556
	<b>TOTAL Celinscak, Mark</b>						1.00	<b>81,556</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>8,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>8,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								448
519200 FICA CONTRIBUTION								496
519300 HEALTH INSURANCE CONTRIBUTION								864
519400 LIFE INSURANCE CONTRIBUTION								12
	<b>SUBTOTAL BENEFITS</b>							<b>1,820</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,820</b>
	<b>COST OBJECT TOTAL</b>							<b>9,820</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:John Langan Professorship Early Chil (47-0101-2040100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wisneski, Debora B	John Langan Professorship Early Childhoo	00060473	090050	02			0.000	10,000
	(41-1008-1500)POE - Early Childhood Developm		511000				1.00	92,595
	<b>TOTAL Wisneski, Debora B</b>						1.00	<b>102,595</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								560
519200 FICA CONTRIBUTION								620
519300 HEALTH INSURANCE CONTRIBUTION								1,080
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>2,275</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,275</b>
	<b>COST OBJECT TOTAL</b>							<b>12,275</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Blue Cross Blue Shield Chair (47-0101-2041100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hoflund, Amy Bryce	Blue Cross Blue Shield Chair	00065549	090050	02			0.000	20,000
	(41-0308-0100)Public Administration		511000				1.00	77,143
	<b>TOTAL Hoflund, Amy Bryce</b>						1.00	<b>97,143</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,120
519200 FICA CONTRIBUTION								1,240
519300 HEALTH INSURANCE CONTRIBUTION								2,160
519400 LIFE INSURANCE CONTRIBUTION								30
	<b>SUBTOTAL BENEFITS</b>							<b>4,550</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,550</b>
	<b>COST OBJECT TOTAL</b>							<b>24,550</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Haddix Community Chair In Science (47-0101-2043100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cutucache, Christine E	Haddix Community Chair in Science	00060793	090050	02			0.000	22,500
	(41-0505-0100)Biology		511000				1.00	75,536
	<b>TOTAL Cutucache, Christine E</b>						1.00	<b>98,036</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>22,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>22,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,260
519200 FICA CONTRIBUTION								1,395
519300 HEALTH INSURANCE CONTRIBUTION								2,430
519400 LIFE INSURANCE CONTRIBUTION								34
	<b>SUBTOTAL BENEFITS</b>							<b>5,119</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,619</b>
	<b>COST OBJECT TOTAL</b>							<b>27,619</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:S&F Khan Professorship of Biology (47-0101-2044100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tapprich, William E	Kahn Professorship of Biology	00065552	090050	02			0.000	5,000
	(41-0505-0100)Biology		511000				1.00	90,945
	<b>TOTAL Tapprich, William E</b>						1.00	<b>95,945</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								280
519200 FICA CONTRIBUTION								310
519300 HEALTH INSURANCE CONTRIBUTION								540
519400 LIFE INSURANCE CONTRIBUTION								8
	<b>SUBTOTAL BENEFITS</b>							<b>1,138</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,138</b>
	<b>COST OBJECT TOTAL</b>							<b>6,138</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Leo Missinne Professor Gerontology (47-0101-2045100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Boron, Julie B	Missinne Professorship	00065550	090050	02			0.000	5,000
	(41-0309-0100)Gerontology		511000				1.00	83,975
	<b>TOTAL Boron, Julie B</b>						1.00	<b>88,975</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								280
519200 FICA CONTRIBUTION								310
519300 HEALTH INSURANCE CONTRIBUTION								540
519400 LIFE INSURANCE CONTRIBUTION								8
	<b>SUBTOTAL BENEFITS</b>							<b>1,138</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,138</b>
	<b>COST OBJECT TOTAL</b>							<b>6,138</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Dist. Research Chair in Biomechanics (47-0101-2046100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Stergiou, Nikolaos	Dist. Comm. Rsch Chair in Biomechanics	00065551	090050	12			0.000	20,000
	(41-1014-0100)Biomechanics		512100				1.00	190,742
	<b>TOTAL Stergiou, Nikolaos</b>						1.00	<b>210,742</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,120
519200 FICA CONTRIBUTION								1,240
519300 HEALTH INSURANCE CONTRIBUTION								2,160
519400 LIFE INSURANCE CONTRIBUTION								30
	<b>SUBTOTAL BENEFITS</b>							<b>4,550</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,550</b>
	<b>COST OBJECT TOTAL</b>							<b>24,550</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Dist Director Service Learning (47-0101-2047100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Dierberger, Julie L	UNO Distinguished Endowed Dir. for SLA	00065553	095082	12			0.000	20,000
	(41-2210-0400)Service Learning Academy		512100				1.00	101,562
	<b>TOTAL Dierberger, Julie L</b>						1.00	<b>121,562</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,120
519200 FICA CONTRIBUTION								1,240
519300 HEALTH INSURANCE CONTRIBUTION								2,160
519400 LIFE INSURANCE CONTRIBUTION								30
	<b>SUBTOTAL BENEFITS</b>							<b>4,550</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,550</b>
	<b>COST OBJECT TOTAL</b>							<b>24,550</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:John Morgan Chair Inn,Entre&Franch (47-0101-2048100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Eesley, Dale Thomas	John Morgan Community Chair in IEF	00065556	090050	02			0.000	22,500
	(41-0602-0100)Business Administration - Gene		511000				1.00	143,012
	<b>TOTAL Eesley, Dale Thomas</b>						1.00	<b>165,512</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>22,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>22,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,260
519200 FICA CONTRIBUTION								1,395
519300 HEALTH INSURANCE CONTRIBUTION								2,430
519400 LIFE INSURANCE CONTRIBUTION								34
	<b>SUBTOTAL BENEFITS</b>							<b>5,119</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,619</b>
	<b>COST OBJECT TOTAL</b>							<b>27,619</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Cheryl Prewett Clark Professorship (47-0101-2051100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lierler, Yuliya	Prewett Clark Diamond Professorship	00065561	090050	02			0.000	5,000
	(41-0806-0100)Computer Science		511000				1.00	116,457
	<b>TOTAL Lierler, Yuliya</b>						1.00	<b>121,457</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								280
519200 FICA CONTRIBUTION								310
519300 HEALTH INSURANCE CONTRIBUTION								540
519400 LIFE INSURANCE CONTRIBUTION								8
	<b>SUBTOTAL BENEFITS</b>							<b>1,138</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,138</b>
	<b>COST OBJECT TOTAL</b>							<b>6,138</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Dr. Chuck Powell Professorship (47-0101-2052100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Holley, Lyn M	Dr. Chuck Powell Memorial Professorship	00061575	090050	02			0.000	3,000
	(41-0309-0100)Gerontology		511000				1.00	100,389
	<b>TOTAL Holley, Lyn M</b>						1.00	<b>103,389</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								168
519200 FICA CONTRIBUTION								186
519300 HEALTH INSURANCE CONTRIBUTION								324
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>683</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,683</b>
	<b>COST OBJECT TOTAL</b>							<b>3,683</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Haddix Comm Chair Physical Science (47-0101-2053100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Moore, James C	Haddix Community Chair in Physical Scien	00065654	090050	02			0.000	22,500
	(41-0516-0100)Physics		511000				1.00	82,211
	<b>TOTAL Moore, James C</b>						1.00	<b>104,711</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>22,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>22,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,260
519200 FICA CONTRIBUTION								1,395
519300 HEALTH INSURANCE CONTRIBUTION								2,430
519400 LIFE INSURANCE CONTRIBUTION								34
	<b>SUBTOTAL BENEFITS</b>							<b>5,119</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,619</b>
	<b>COST OBJECT TOTAL</b>							<b>27,619</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Goldstein Comm Chair in Human Rights (47-0101-2054100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Alexander, Laura E	Goldstein Family Community Chair	00061873	090050	02			0.000	20,000
	(41-0515-1000)Religion		511000				1.00	63,590
	<b>TOTAL Alexander, Laura E</b>						1.00	<b>83,590</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,120
519200 FICA CONTRIBUTION								1,240
519300 HEALTH INSURANCE CONTRIBUTION								2,160
519400 LIFE INSURANCE CONTRIBUTION								30
	<b>SUBTOTAL BENEFITS</b>							<b>4,550</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,550</b>
	<b>COST OBJECT TOTAL</b>							<b>24,550</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Koraleski CBA Professorship Coll Sci (47-0101-2057100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ligon, Ginamarie S	Koraleski CBA Professorship	00062161	090050	12			0.000	10,000
	(44-0108-1001201)DHS: NCITE Center Y1 ADMIN		512000				1.00	202,344
	<b>TOTAL Ligon, Ginamarie S</b>						1.00	<b>212,344</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								560
519200 FICA CONTRIBUTION								620
519300 HEALTH INSURANCE CONTRIBUTION								1,080
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>2,275</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,275</b>
	<b>COST OBJECT TOTAL</b>							<b>12,275</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sr. Vice Chancellor Academic Affairs (01)

**COST OBJECT:** UNF:Julie Hefflinger Professorship Couns (47-0101-2060100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Hefflinger Professorship in Counseling	00062410	090050	12			0.000	10,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,500</b>
	<b>COST OBJECT TOTAL</b>							<b>10,500</b>

SUB PROGRAM: College of Public Affairs and Community Services (03)								
DEPARTMENT: Dean's Office (01)								
COST OBJECT: CPACS - Dean (41-0301-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PT Faculty - CPACS	PT Faculty - CPACS	00063629	090011	12			0.000	1,122,406
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>1,122,406</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bartle, John R	Dean	00060013	095125	12			1.000	190,201
Bartle, John R	Dean	00060013	095125	12			0.000	15,000
Barron-McKeagney, Theresa	Associate Dean	00064103	095130	12			1.000	125,193
Barron-McKeagney, Theresa	Associate Dean	00064103	095130	12			0.000	13,750
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.000</b>	<b>344,144</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Patton, Angela Renae	CPACS Director of Information Technology	00064072	302300	12			0.960	81,900
	(42-0302-0100)CPACS - Technology Fee		513000				0.04	3,447
<b>TOTAL Patton, Angela Renae</b>							<b>1.00</b>	<b>85,347</b>
Nelson, Megan D	Communications Specialist	00062238	343302	12			0.570	29,023
	(42-0308-1300)Emergency Mgmnt - Distance Edu		513000				0.07	3,561
	(42-0308-0100)Municipal Clerks Training		513000				0.15	7,413
	(42-0308-0800)Public Admin - Distance Educat		513000				0.21	10,875
<b>TOTAL Nelson, Megan D</b>							<b>1.00</b>	<b>50,872</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.530</b>	<b>110,923</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Sheibal-Carver, Rhonda M	Administrative Tech I	00060017	242412	12	2080	30.404	1.000	63,240
<b>SUBTOTAL NONFACULTY</b>							<b>4.530</b>	<b>518,307</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.530</b>	<b>1,640,713</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								33,172
519200 FICA CONTRIBUTION								113,209
519300 HEALTH INSURANCE CONTRIBUTION								75,673
519400 LIFE INSURANCE CONTRIBUTION								518
<b>SUBTOTAL BENEFITS</b>							<b>222,572</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>1,863,285</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,318
530000 OPERATING SUPPLIES								3,912
540000 TRAVEL EXPENSE								1,682

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** CPACS - Dean (41-0301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							11,912
	COST OBJECT TOTAL							1,875,197

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** CPACS General (02)

**COST OBJECT:** CPACS - Travel (41-0302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								2,563
TOTAL NET OPERATING EXPENSES								2,563
COST OBJECT TOTAL								2,563



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Center for Public Affairs Research (05)

**COST OBJECT:** Center for Public Affairs Rsch (41-0305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schafer, Josephine G	Senior Research Associate	00061900	090511	12			0.400	45,876
	<b>TOTAL Schafer, Josephine G</b>						1.00	<b>126,692</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.400</b>	<b>45,876</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Schafer, Josephine G	Director/Chair	00060023	095191	12			0.600	68,816
Schafer, Josephine G	Director/Chair	00060023	095191	12			0.000	12,000
	<b>TOTAL Schafer, Josephine G</b>						1.00	<b>126,692</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>80,816</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Grell, Tara L	Graphic Designer	00060886	322302	12			0.080	3,845
	(46-0305-1005100)UNK: NDOR/FTA Rural Tran 12		513000				0.92	44,651
	<b>TOTAL Grell, Tara L</b>						1.00	<b>48,496</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.360</b>	<b>22,674</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.960</b>	<b>103,490</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.360</b>	<b>149,366</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,488
519200 FICA CONTRIBUTION								10,230
519300 HEALTH INSURANCE CONTRIBUTION								21,645
519400 LIFE INSURANCE CONTRIBUTION								148
	<b>SUBTOTAL BENEFITS</b>							<b>41,511</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>190,877</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,357
530000 OPERATING SUPPLIES								3,243
540000 TRAVEL EXPENSE								1,907
560000 GOVERNMENT AID								2,234
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,741</b>
	<b>COST OBJECT TOTAL</b>							<b>203,618</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Center for Public Affairs Research (05)

**COST OBJECT:** Nebraska Policy Research (41-0305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kiper, Melanie A	Community Service Specialist	00062199	263300	12			1.000	69,930
Droz, David J	Research Coordinator	00060036	363300	12			0.720	48,135
	(41-0305-0100)Center for Public Affairs Rsch		513000				0.28	18,829
	<b>TOTAL Droz, David J</b>						1.00	<b>66,964</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.720</b>	<b>118,065</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.720</b>	<b>118,065</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.720</b>	<b>118,065</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,556
519200 FICA CONTRIBUTION								8,146
519300 HEALTH INSURANCE CONTRIBUTION								17,237
519400 LIFE INSURANCE CONTRIBUTION								118
	<b>SUBTOTAL BENEFITS</b>							<b>33,057</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>151,122</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								439
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>439</b>
	<b>COST OBJECT TOTAL</b>							<b>151,561</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Center for Public Affairs Research (05)

**COST OBJECT:** Labor Studies Institute (41-0305-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Director	00064178	098160	12			1.000	95,798
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>95,798</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>95,798</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,131
519200 FICA CONTRIBUTION								6,610
519300 HEALTH INSURANCE CONTRIBUTION								13,987
519400 LIFE INSURANCE CONTRIBUTION								96
	<b>SUBTOTAL BENEFITS</b>							<b>26,824</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>122,622</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								26,710
530000 OPERATING SUPPLIES								1,083
540000 TRAVEL EXPENSE								9,510
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>37,303</b>
	<b>COST OBJECT TOTAL</b>							<b>159,925</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kigerl, Alex C	Research Associate	00064790	090512	12			1.000	78,744
Clinkinbeard, Samantha Ann	Coordinator - Omaha Undergrad Pgm	00065028	093011	02			0.000	7,500
Foxall, Mark	Coordinator - Masters Program	00064288	093011	02			0.000	5,000
	(42-0306-9015)FLP - Criminal Justice London		511000				0.00	5,000
	<b>TOTAL Foxall, Mark</b>						1.00	<b>96,480</b>
Nix, Justin	MA Program Coordinator	00062179	093011	02			0.000	5,000
Wakefield, William	Coordinator - SCCJ Outreach	00064840	093011	02			0.000	5,000
Armstrong, Todd A	SCCJ Doctoral Program Chair	00064287	095011	02			0.000	5,000
Anderson, Amy L	Professor	00060042	095150	02			1.000	81,201
Armstrong, Gaylene S	Professor	00060043	095150	12			0.400	70,032
	<b>TOTAL Armstrong, Gaylene S</b>						1.00	<b>187,080</b>
Armstrong, Todd A	Professor	00064849	095150	02			1.000	130,565
Eskridge, Chris	Professor	00060049	095150	02			1.000	97,662
Hoffman, Dennis	Professor	00060050	095150	02			1.000	95,502
Sample, Lisa L	Professor	00060482	095150	02			1.000	84,257
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	<b>TOTAL Sample, Lisa L</b>						1.00	<b>89,257</b>
Steiner, Emily M	Professor	00060053	095150	02			1.000	93,927
Wakefield, William	Professor	00060047	095150	02			1.000	114,849
Clinkinbeard, Samantha Ann	Associate Professor	00060051	095152	02			1.000	76,902
Hamilton, Zachary K	Associate Professor	00062633	095152	02			1.000	89,893
	(41-0306-0500)Nebraska Center for Justice Re		511000				0.00	10,000
	<b>TOTAL Hamilton, Zachary K</b>						1.00	<b>99,893</b>
Kadleck, Colleen	Associate Professor	00063069	095152	02			1.000	74,780
Marshall, Christopher E	Associate Professor	00061989	095152	02			1.000	81,176
Nix, Justin	Associate Professor	00063227	095152	02			1.000	84,315
Richards, Tara N	Associate Professor	00060045	095152	02			1.000	96,220
Butler, Leah C	Assistant Professor	00062214	095154	02			1.000	73,732
Kulig, Teresa C	Assistant Professor	00062869	095154	02			1.000	75,212
Rhodes, Trisha N	Instructor	00065741	095158	02			1.000	60,284
Sasse, Scott W	Instructor	00060048	095158	02			1.000	60,602
Foxall, Mark	Community Service Associate	00060044	098551	02			1.000	86,480
	(42-0306-9015)FLP - Criminal Justice London		511000				0.00	5,000
	<b>TOTAL Foxall, Mark</b>						1.00	<b>96,480</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>19.400</b>	<b>1,733,835</b>
<b>SUBTOTAL FACULTY</b>		5598					<b>19.400</b>	<b>1,733,835</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Armstrong, Gaylene S	Director, School	00060040	095186	12			0.600	105,048
Armstrong, Gaylene S	Director, School	00060040	095186	12			0.000	12,000
	<b>TOTAL Armstrong, Gaylene S</b>						1.00	<b>187,080</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>117,048</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bemba Kitsoro, Ndounga Yves	Advisor	00060056	252306	12			0.750	31,522
	(42-0306-0400)CJ - Distance Education Fee		513000				0.25	10,507
	<b>TOTAL Bemba Kitsoro, Ndounga Yves</b>						1.00	<b>42,029</b>
Christianson, Amber J	Advisor	00065384	252306	12			0.500	23,501
	(42-0306-0400)CJ - Distance Education Fee		513000				0.50	23,501
	<b>TOTAL Christianson, Amber J</b>						1.00	<b>47,002</b>
Fulton, Karen J	Senior Academic Advisor	00060055	253300	12			1.000	84,192
Hansen, Katie E	Senior Academic Advisor	00065383	253300	12			0.450	27,792
	(42-0306-0400)CJ - Distance Education Fee		513000				0.35	21,581
	(41-0306-1400)Criminal Justice Distance Ed		513000				0.20	12,272
	<b>TOTAL Hansen, Katie E</b>						1.00	<b>61,645</b>
Retzlaff, Kimberly Marie	Internship Coordinator	00062346	253300	12			0.750	38,156
	(42-0306-0400)CJ - Distance Education Fee		513000				0.25	12,719
	<b>TOTAL Retzlaff, Kimberly Marie</b>						1.00	<b>50,875</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.450</b>	<b>205,163</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Assistant	00061858	241409	12	2080	18.821	1.000	32,240
Nelson, Sarah B	Administrative Associate	00060016	242402	12	1893	17.789	0.910	33,661
	(42-0306-0400)CJ - Distance Education Fee		514000				0.09	3,339
	<b>TOTAL Nelson, Sarah B</b>						1.00	<b>37,000</b>
Murphy, Gerilynn M	Office Manager	00063159	242410	12	2080	29.537	1.000	61,438
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.910</b>	<b>127,339</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00062285	095175	00			3.480	227,906
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00060057	095500	00	132	9.000	0.060	1,188
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00063524	095560	00	1867	9.000	0.890	17,055
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Research Associate	Research Associate	00064790	090512	12			0.000	-78,744
Instructor	Instructor	559800065741	095158	02			0.000	-60,284
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>0.000</b>	<b>-139,028</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						<b>11.390</b>	<b>556,671</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>30.790</b>	<b>2,290,506</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								131,568
519200 FICA CONTRIBUTION								156,916
519300 HEALTH INSURANCE CONTRIBUTION								300,140
519400 LIFE INSURANCE CONTRIBUTION								2,056
	<b>SUBTOTAL BENEFITS</b>							<b>590,680</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,881,186</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								68,999
530000 OPERATING SUPPLIES								5,465
540000 TRAVEL EXPENSE								7,157
560000 GOVERNMENT AID								4,368
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>85,989</b>
	<b>COST OBJECT TOTAL</b>							<b>2,967,175</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** Juvenile Justice Institute (41-0306-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.680	64,601
	(46-0306-1088100)Lancaster Co: Reentry Proje		511000				0.32	30,233
	<b>TOTAL Hobbs, Anne M</b>						1.00	<b>94,834</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.680</b>	<b>64,601</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Trost, Kimberly D	Project Coordinator - Cons Crime & Justi	00065169	242413	12			0.660	32,148
	(46-0306-0039100)NCLECJ: EB-NE 11/20		513000				0.34	16,932
	<b>TOTAL Trost, Kimberly D</b>						1.00	<b>49,080</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate	00061852	242409	12	250	16.828	0.120	4,200
	<b>SUBTOTAL NONFACULTY</b>						<b>0.780</b>	<b>36,348</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.460</b>	<b>100,949</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,192
519200 FICA CONTRIBUTION								6,966
519300 HEALTH INSURANCE CONTRIBUTION								14,125
519400 LIFE INSURANCE CONTRIBUTION								97
	<b>SUBTOTAL BENEFITS</b>							<b>27,380</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>128,329</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,378
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,378</b>
	<b>COST OBJECT TOTAL</b>							<b>148,707</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** Nebraska Center for Justice Research (41-0306-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool Line	Faculty Pool Line	00061432	090011	00			0.000	1,219
Campagna, Michael F	Research Associate	00065592	090512	12			1.000	81,428
Hamilton, Zachary K	Associate Director	00065521	095011	02			0.000	10,000
	(41-0306-0100)Criminal Justice		511000				1.00	89,893
	<b>TOTAL Hamilton, Zachary K</b>						1.00	<b>99,893</b>
Spohn, Ryan E	Director, NCJR	00065015	098160	12			0.510	54,693
	(47-0306-2004100)UNF:John Morgan Fund		511000				0.49	52,886
	<b>TOTAL Spohn, Ryan E</b>						1.00	<b>107,579</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.510</b>	<b>147,340</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.510</b>	<b>147,340</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Christiansen, Cheryl A	Staff Associate	00064387	242409	12	2080	20.337	1.000	42,300
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00062285	095175	00			0.660	35,817
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Research Associate	Research Associate	00065592	090512	00			0.000	-81,428
	<b>SUBTOTAL NONFACULTY</b>						<b>1.660</b>	<b>-3,311</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.170</b>	<b>144,029</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,848
519200 FICA CONTRIBUTION								9,938
519300 HEALTH INSURANCE CONTRIBUTION								15,621
519400 LIFE INSURANCE CONTRIBUTION								107
	<b>SUBTOTAL BENEFITS</b>							<b>32,514</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>176,543</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,057
530000 OPERATING SUPPLIES								12,995
540000 TRAVEL EXPENSE								6,000
560000 GOVERNMENT AID								12,740
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>41,792</b>
	<b>COST OBJECT TOTAL</b>							<b>218,335</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** Criminal Justice Distance Ed (41-0306-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hansen, Katie E	Senior Academic Advisor	00065383	253300	12			0.200	12,272
	(42-0306-0400)CJ - Distance Education Fee		513000				0.35	21,581
	(41-0306-0100)Criminal Justice		513000				0.45	27,792
	<b>TOTAL Hansen, Katie E</b>						1.00	<b>61,645</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>12,272</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>12,272</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								785
519200 FICA CONTRIBUTION								847
519300 HEALTH INSURANCE CONTRIBUTION								1,792
519400 LIFE INSURANCE CONTRIBUTION								12
	<b>SUBTOTAL BENEFITS</b>							<b>3,436</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,708</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,715
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,715</b>
	<b>COST OBJECT TOTAL</b>							<b>25,423</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Aviation Institute (07)

**COST OBJECT:** Aviation Institute (41-0307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tarry, Scott E	Professor	00065529	095150	12			1.000	143,928
	(47-0307-2002100)UNF:Aviation Institute Prof		511000				0.00	6,500
	<b>TOTAL Tarry, Scott E</b>						1.00	<b>170,428</b>
Lutte, Rebecca K	Associate Professor	00062403	095152	02			1.000	74,330
Huang, Chenyu	Assistant Professor	00062458	095154	02			1.000	73,025
Bailey Jr, Lowell E	Instructor	00064568	095158	02			1.000	63,230
Taylor, Eric D	Instructor	00060426	095158	02			1.000	58,569
Vlasek, Scott E	Lecturer	00062362	095380	12			1.000	91,933
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.000</b>	<b>505,015</b>
<b>SUBTOTAL FACULTY</b>							<b>6.000</b>	<b>505,015</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Tarry, Scott E	Director	00062317	095191	12			0.000	6,000
Tarry, Scott E	Director/Chair	00063951	095191	12			0.000	14,000
	(47-0307-2002100)UNF:Aviation Institute Prof		511000				0.00	6,500
	<b>TOTAL Tarry, Scott E</b>						1.00	<b>170,428</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.000</b>	<b>20,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Martin, Sara Lynn	Student Services Specialist	00064548	253305	12			1.000	54,274
<b>514000 CLER/TECH/SERV WAGES</b>								
Kelley, Amy	Office Associate	00062428	242409	12	2080	21.135	1.000	43,960
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00062210	095175	00			0.660	28,140
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00062391	095500	00	689	9.000	0.330	6,201
<b>SUBTOTAL NONFACULTY</b>							<b>2.990</b>	<b>152,575</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.990</b>	<b>657,590</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								39,574
519200 FICA CONTRIBUTION								45,036
519300 HEALTH INSURANCE CONTRIBUTION								90,279
519400 LIFE INSURANCE CONTRIBUTION								618
<b>SUBTOTAL BENEFITS</b>								<b>175,507</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>833,097</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Aviation Institute (07)

**COST OBJECT:** Aviation Institute (41-0307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							35,859
530000	OPERATING SUPPLIES							21,913
540000	TRAVEL EXPENSE							15,020
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>72,792</b>
	<b>COST OBJECT TOTAL</b>							<b>905,889</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2021 through June 30, 2022**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Public Administration (08)

**COST OBJECT:** Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Chen, Yu-Che	Professor	00061846	095150	02			1.000	99,487
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	<b>TOTAL Chen, Yu-Che</b>						1.00	<b>104,487</b>
Ebdon, Carol Ann	Professor	00064969	095150	02			1.000	106,010
Eikenberry, Angela Marie	Professor	00064795	095150	02			1.000	93,056
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	<b>TOTAL Eikenberry, Angela Marie</b>						1.00	<b>103,056</b>
Gomez Aguinaga, Barbara	Assistant Professor	00060062	095150	02			1.000	65,650
Maher, Craig S	Professor	00063136	095150	12			0.400	55,798
	<b>TOTAL Maher, Craig S</b>						1.00	<b>151,496</b>
Marshall, Gary S	Professor	00061914	095150	02			1.000	102,322
Bryan, Tara K	Associate Professor	00060030	095152	02			1.000	74,245
Hoflund, Amy Bryce	Associate Professor	00064827	095152	02			1.000	77,143
	(47-0101-2041100)UNF:Blue Cross Blue Shield		511000				0.00	20,000
	<b>TOTAL Hoflund, Amy Bryce</b>						1.00	<b>97,143</b>
Lee, Jooho	Associate Professor	00060064	095152	02			1.000	84,255
Scheller, Daniel S	Associate Professor	00060027	095152	02			1.000	76,954
Benenson, Jodi R	Assistant Professor	00060066	095154	02			1.000	64,689
Heckler, Nuriel A	Assistant Professor	00063182	095154	02			1.000	63,646
Hoang, Trang T	Assistant Professor	00063137	095154	02			1.000	66,718
Lee, Danbee	Assistant Professor	00062204	095154	02			1.000	65,651
Harrold, James A	Instructor	00064342	095158	02			1.000	41,122
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>14.400</b>	<b>1,136,746</b>
<b>SUBTOTAL FACULTY</b>							<b>14.400</b>	<b>1,136,746</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Maher, Craig S	Director, School	00060058	095186	12			0.600	83,698
Maher, Craig S	Director, School	00060058	095186	12			0.000	12,000
	<b>TOTAL Maher, Craig S</b>						1.00	<b>151,496</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>95,698</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mosley, Ciera C	Academic and Career Advisor	00061242	252306	12			0.750	37,838
	(42-0308-0800)Public Admin - Distance Educat		513000				0.25	12,613
	<b>TOTAL Mosley, Ciera C</b>	5606					1.00	<b>50,451</b>
Van Gelder, Meagan	Advisor/Program Coordinator	00060067	253300	12			0.750	34,326

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Public Administration (08)

**COST OBJECT:** Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(42-0308-0800)Public Admin - Distance Educat		513000				0.25	11,442
	<b>TOTAL Van Gelder, Meagan</b>						1.00	<b>45,768</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>72,164</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Troester, Susan D M	Administrative Associate	00063025	242402	12	2080	25.131	1.000	52,273
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00060068	095175	00			3.000	171,459
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00060069	095500	00	103	9.000	0.050	927
	<b>SUBTOTAL NONFACULTY</b>						<b>6.150</b>	<b>392,521</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>20.550</b>	<b>1,529,267</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								86,079
519200 FICA CONTRIBUTION								104,699
519300 HEALTH INSURANCE CONTRIBUTION								196,368
519400 LIFE INSURANCE CONTRIBUTION								1,345
	<b>SUBTOTAL BENEFITS</b>							<b>388,491</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,917,758</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								1,625
540000 TRAVEL EXPENSE								4,074
560000 GOVERNMENT AID								4,368
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,067</b>
	<b>COST OBJECT TOTAL</b>							<b>1,927,825</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Public Administration (08)

**COST OBJECT:** Masters of Public Health (41-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								566
TOTAL NET OPERATING EXPENSES								566
COST OBJECT TOTAL								566

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Public Administration (08)

**COST OBJECT:** Emergency Management (41-0308-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jamieson, Thomas H	Assistant Professor	00065478	095154	02			1.000	62,623
Mwarumba, Njoki	Assistant Professor	00061430	095154	02			1.000	63,221
Oh, Namkyung	Associate Professor	00065648	095154	02			1.000	82,804
Oh, Namkyung	Associate Professor	00065648	095154	02			0.000	5,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.000</b>	<b>213,648</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.000</b>	<b>213,648</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Allen, Nicole K	Student Services Associate	00061102	252300	12			1.000	40,679
Rice, Lyndsey C	Advisor/Recruitment Counselor	00060063	253300	12			0.750	45,833
	(42-0308-1300)Emergency Mgmnt - Distance Edu		513000				0.25	15,277
	<b>TOTAL Rice, Lyndsey C</b>						<b>1.00</b>	<b>61,110</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.750</b>	<b>86,512</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>86,512</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.750</b>	<b>300,160</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,079
519200 FICA CONTRIBUTION								20,569
519300 HEALTH INSURANCE CONTRIBUTION								43,523
519400 LIFE INSURANCE CONTRIBUTION								298
	<b>SUBTOTAL BENEFITS</b>							<b>83,469</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>383,629</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,320
530000 OPERATING SUPPLIES								1,367
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,687</b>
	<b>COST OBJECT TOTAL</b>							<b>390,316</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Public Administration (08)

**COST OBJECT:** Tribal Emergency Management (41-0308-0410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zendejas, Edouardo	Lecturer	00061793	095380	02			1.000	63,857
Zendejas, Jordan L	Lecturer	00065534	095380	12			1.000	63,948
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>127,805</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>127,805</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Krafka, Sarah R	Staff Assistant	00065535	242415	12	1040	22.020	0.500	22,902
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>22,902</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>150,707</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,437
519200 FICA CONTRIBUTION								10,174
519300 HEALTH INSURANCE CONTRIBUTION								21,528
519400 LIFE INSURANCE CONTRIBUTION								147
	<b>SUBTOTAL BENEFITS</b>							<b>41,286</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>191,993</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,000</b>
	<b>COST OBJECT TOTAL</b>							<b>197,993</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Public Administration (08)

**COST OBJECT:** Public Administration - NSGC (41-0308-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lucas, Michaela Flynn	Assoc Dir, NASA Sp Grant & EPSCoR	00063175	363300	12			1.000	102,972
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Assoc Dir, NASA Sp Grant & EPSCoR	Assoc Dir, NASA Sp Grant & EPSCoR	00063175	363300	12			0.000	-50,682
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>52,290</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>52,290</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,590
519200 FICA CONTRIBUTION								3,608
519300 HEALTH INSURANCE CONTRIBUTION								15,034
519400 LIFE INSURANCE CONTRIBUTION								103
	<b>SUBTOTAL BENEFITS</b>							<b>25,335</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>77,625</b>
	<b>COST OBJECT TOTAL</b>							<b>77,625</b>

**SUB PROGRAM:** College of Public Affairs and Community Services (03)  
**DEPARTMENT:** Gerontology (09)  
**COST OBJECT:** Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beadle, Janelle N	Undergraduate Program Chair	00065730	090050	02			0.000	5,000
	(41-0309-0200)POE - Health Gerontologist	511000	1.00				64,540	
	TOTAL Beadle, Janelle N		1.00				69,540	
Boron, Julie B	Professor	00060071	095150	02			1.000	83,975
	(47-0101-2045100)UNF:Leo Missinne Professor	511000	0.00				5,000	
	TOTAL Boron, Julie B		1.00				88,975	
Holley, Lyn M	Professor	00060074	095150	02			1.000	100,389
	(47-0101-2052100)UNF:Dr. Chuck Powell Profes	511000	0.00				3,000	
	TOTAL Holley, Lyn M		1.00				103,389	
Kelly, Christopher M	Professor	00060072	095150	12			0.400	45,213
	TOTAL Kelly, Christopher M		1.00				119,035	
Masters, Julie L	Professor	00064268	095150	02			1.000	94,415
	(47-0101-2026100)UNF:Terry Haney Chair of Ge	511000	0.00				15,000	
	TOTAL Masters, Julie L		1.00				109,415	
Wilkinson, Lindsay R	Assistant Professor	00060076	095150	02			1.000	65,643
Bolin, Bede A	Lecturer	00061511	095158	02			1.000	54,083
Hanson, Amy Marie	Instructor - POE	00065097	095158	02			1.000	45,706
Instructor Pool Line	Instructor Pool Line	00063778	095158	00			0.000	742
Kazor, Mark J	Instructor	00065610	095158	02			1.000	45,111
	TOTAL 511000 TENURED FACULTY SALARIES						7.400	540,277
SUBTOTAL FACULTY							7.400	540,277
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kelly, Christopher M	Chairperson	00060070	095140	12			0.600	67,822
Kelly, Christopher M	Chairperson	00060070	095140	12			0.000	6,000
	TOTAL Kelly, Christopher M						1.00	119,035
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	73,822
513000 MGR/PROFESSIONAL SAL								
Ford, Heather J	Advisor/Coordinator	00065206	252306	12			0.750	37,500
	(42-0309-0300)Gerontology - Distance Educati	513000	0.25				12,500	
	TOTAL Ford, Heather J		1.00				50,000	
514000 CLER/TECH/SERV WAGES								
Negley, Kara L	Staff Associate	00060079	242415	12	2080	20.007	1.000	41,615
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	56100060080	095570	00			0.000	5,175
518950 NEGATIVE BUDGET-FACULTY WAGES								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Gerontology (09)

**COST OBJECT:** Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Instructor - POE	Instructor - POE	00065097	095158	02			0.000	-45,706
	<b>SUBTOTAL NONFACULTY</b>						<b>2.350</b>	<b>112,406</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.750</b>	<b>652,683</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								40,699
519200 FICA CONTRIBUTION								44,286
519300 HEALTH INSURANCE CONTRIBUTION								92,844
519400 LIFE INSURANCE CONTRIBUTION								636
	<b>SUBTOTAL BENEFITS</b>							<b>178,465</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>831,148</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,713
530000 OPERATING SUPPLIES								1,007
540000 TRAVEL EXPENSE								1,679
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,399</b>
	<b>COST OBJECT TOTAL</b>							<b>846,547</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Gerontology (09)

**COST OBJECT:** POE - Health Gerontologist (41-0309-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Beadle, Janelle N	Assistant Professor	00065523	095154	02			1.000	64,540
	(41-0309-0100)Gerontology		511000				0.00	5,000
	<b>TOTAL Beadle, Janelle N</b>						1.00	<b>69,540</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>64,540</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>64,540</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,090
519200 FICA CONTRIBUTION								4,409
519300 HEALTH INSURANCE CONTRIBUTION								9,330
519400 LIFE INSURANCE CONTRIBUTION								64
	<b>SUBTOTAL BENEFITS</b>							<b>17,893</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>82,433</b>
	<b>COST OBJECT TOTAL</b>							<b>82,433</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Social Work (10)

**COST OBJECT:** Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Knapp, Jeffrey W	BSSW Coordinator	00062279	093011	02			0.000	4,306
Warden, Ciara G	Coordinator - MSW	00064631	093011	02			0.000	3,500
D'Souza, Henry J	Professor	00062083	095150	02			1.000	95,878
Harder, Jeanette A	Professor	00060092	095150	02			1.000	86,499
Kelley, Nancy J	Professor	00064177	095150	02			1.000	83,644
	(47-0101-2010100)UNF:David Scott Professorsh		511000				0.00	3,000
	<b>TOTAL Kelley, Nancy J</b>						1.00	<b>86,644</b>
Szto, Peter P	Professor	00060085	095150	02			1.000	90,716
Smith, Lisa C	Assistant Professor	00061903	095152	02			1.000	62,610
TBA	Associate Professor	00060020	095152	02			1.000	69,033
Zhang, Yiwei	Assistant Professor	00060082	095152	02			1.000	60,608
Banman, Aaron J	Assistant Professor	00065540	095154	02			1.000	62,570
Circo, Deborah K	Assistant Professor	00062097	095154	02			1.000	61,592
Heerten-Rodriguez, Liam R	Assistant Professor	00060088	095154	02			1.000	62,600
Reay, Susan R	Assistant Professor	00060084	095154	02			1.000	62,610
Knapp, Jeffrey W	Instructor	00064133	095158	02			1.000	47,805
Soener, Emily C	Instructor	00064120	095158	02			1.000	50,276
Warden, Ciara G	Lecturer	00065542	095380	02			1.000	53,756
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>14.000</b>	<b>958,003</b>
<b>SUBTOTAL FACULTY</b>							<b>14.000</b>	<b>958,003</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kirchner, Konnie R	Practicum Coordinator	00063258	243300	12			1.000	67,116
Floreani, Natalie E	Academic Advisor	00061402	252306	12			0.750	38,175
	(42-0310-0300)Social Work - Distance Educati		513000				0.25	12,725
	<b>TOTAL Floreani, Natalie E</b>						1.00	<b>50,900</b>
Kenny, Theori M	Practicum Specialist	00060857	253300	12			1.000	46,690
Olson, Alisha S	Practicum Specialist	00060288	253300	12			1.000	48,720
Rice, Ellen M	Lead Advisor	00060534	253300	12			0.750	45,833
	(42-0310-0300)Social Work - Distance Educati		513000				0.25	15,279
	<b>TOTAL Rice, Ellen M</b>						1.00	<b>61,112</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.500</b>	<b>246,534</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Nelsen, Michelle D	Program and Projects Coordinator	00062050	242400	12	2080	26.589	1.000	55,305
Meints, Brian L	Office Coordinator	56150060095	242409	12	2080	20.503	1.000	42,646
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>97,951</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Social Work (10)

**COST OBJECT:** Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061959	095175	00			1.000	42,207
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00060097	095500	00	190	9.000	0.090	1,710
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00064113	095560	00	1051	9.000	0.510	9,601
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Instructor	Instructor	00064120	095158	02			0.000	-50,276
	<b>SUBTOTAL NONFACULTY</b>						<b>8.100</b>	<b>347,727</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>22.100</b>	<b>1,305,730</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								78,277
519200 FICA CONTRIBUTION								89,399
519300 HEALTH INSURANCE CONTRIBUTION								178,570
519400 LIFE INSURANCE CONTRIBUTION								1,223
	<b>SUBTOTAL BENEFITS</b>							<b>347,469</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,653,199</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								34,776
530000 OPERATING SUPPLIES								4,253
540000 TRAVEL EXPENSE								4,214
560000 GOVERNMENT AID								4,468
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>47,711</b>
	<b>COST OBJECT TOTAL</b>							<b>1,700,910</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Social Work (10)

**COST OBJECT:** POE - SW Graduate Education (41-0310-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cook-Fong, Sandra K	Assistant Professor	00065289	095154	12			1.000	104,986
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>104,986</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>104,986</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,655
519200 FICA CONTRIBUTION								7,175
519300 HEALTH INSURANCE CONTRIBUTION								15,181
519400 LIFE INSURANCE CONTRIBUTION								104
	<b>SUBTOTAL BENEFITS</b>							<b>29,115</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>134,101</b>
	<b>COST OBJECT TOTAL</b>							<b>134,101</b>

**Fiscal Period July 1, 2021 through June 30, 2022**

**DEPARTMENT:** Goodrich (11)

**DEPARTMENT:** Goodrich (11)  
**COST OBJECT:** Low Income Support-Goodrich (41-0311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Okhamafe, Imafedia	Professor	00060105	095150	02			1.000	97,161
Richardson, Todd	Professor	00065127	095150	02			1.000	73,444
	(47-0101-2033100)UNF:James R. Schumacher Tru		511000				0.00	10,000
	TOTAL Richardson, Todd						1.00	83,444
Romero, Troy A	Professor	00064006	095150	12			0.400	46,412
	TOTAL Romero, Troy A						1.00	122,029
Hewins-Maroney, Barbara	Associate Professor	00060106	095152	02			1.000	90,620
Hotchandani, Carolina	Assistant Professor	00060102	095154	02			1.000	59,546
Seibert Desjarlais, Stevie K	Assistant Professor	00060099	095154	02			1.000	57,576
	TOTAL 511000 TENURED FACULTY SALARIES						5.400	424,759
SUBTOTAL FACULTY							5.400	424,759
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Romero, Troy A	Chairperson	00060098	095140	12			0.600	69,617
Romero, Troy A	Chairperson	00060098	095140	12			0.000	6,000
	TOTAL Romero, Troy A						1.00	122,029
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	75,617
513000 MGR/PROFESSIONAL SAL								
Krick, Keenan W	Student Services Specialist	00060537	252306	12			1.000	46,028
Patton Shearer, Patty	Coord of Academic Services	00060108	263300	12			1.000	63,438
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	109,466
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant	00060111	242409	12	2080	18.821	1.000	39,148
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060112	095175	00			1.000	42,207
516000 STUDENT WAGES								
Student Worker	Student Worker	00060113	095500	00	214	9.000	0.100	1,926
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Chairperson	Chairperson	00060098	095140	02			-0.400	-29,007
SUBTOTAL NONFACULTY							4.300	239,357
SUBTOTAL SALARIES & WAGES							9.700	664,116
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,382
519200 FICA CONTRIBUTION								45,142
519300 HEALTH INSURANCE CONTRIBUTION								87,559



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Goodrich (11)

**COST OBJECT:** Low Income Support-Goodrich (41-0311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								600
	<b>SUBTOTAL BENEFITS</b>							<b>171,683</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>835,799</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,370
530000 OPERATING SUPPLIES								4,918
540000 TRAVEL EXPENSE								2,812
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>23,100</b>
	<b>COST OBJECT TOTAL</b>							<b>858,899</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** CPACS General (02)

**COST OBJECT:** CPACS - Technology Fee (42-0302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Patton, Angela Renae	CPACS Director of Information Technology	00064072	302300	12			0.040	3,447
	(41-0301-0100)CPACS - Dean		513000				0.96	81,900
	<b>TOTAL Patton, Angela Renae</b>						1.00	<b>85,347</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Figuroa, William NMI	Computer Hardware Technician	00064419	301502	12	2080	20.393	1.000	42,416
Murrel Jr, Jack	IT Support Technician	00065191	301502	12	2080	21.528	1.000	44,778
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>87,194</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.040</b>	<b>90,641</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.040</b>	<b>90,641</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,348
519200 FICA CONTRIBUTION								5,982
519300 HEALTH INSURANCE CONTRIBUTION								13,868
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								552
	<b>SUBTOTAL BENEFITS</b>							<b>25,841</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>116,482</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								35,428
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>35,428</b>
	<b>COST OBJECT TOTAL</b>							<b>151,910</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** CPACS General (02)

**COST OBJECT:** CPACS - Distance Education Fee (42-0302-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								262,204
TOTAL NET OPERATING EXPENSES								262,204
COST OBJECT TOTAL								262,204

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** CJ - Distance Education Fee (42-0306-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bemba Kitsoro, Ndounga Yves	Advisor	00060056	252306	12			0.250	10,507
	(41-0306-0100)Criminal Justice		513000				0.75	31,522
	<b>TOTAL Bemba Kitsoro, Ndounga Yves</b>						1.00	<b>42,029</b>
Christianson, Amber J	Advisor	00065384	252306	12			0.500	23,501
	(41-0306-0100)Criminal Justice		513000				0.50	23,501
	<b>TOTAL Christianson, Amber J</b>						1.00	<b>47,002</b>
Thompson, Spencer L	Academic Advisor	00063205	252306	12			1.000	46,000
Hansen, Katie E	Senior Academic Advisor	00065383	253300	12			0.350	21,581
	(41-0306-0100)Criminal Justice		513000				0.45	27,792
	(41-0306-1400)Criminal Justice Distance Ed		513000				0.20	12,272
	<b>TOTAL Hansen, Katie E</b>						1.00	<b>61,645</b>
Retzlaff, Kimberly Marie	Internship Coordinator	00062346	253300	12			0.250	12,719
	(41-0306-0100)Criminal Justice		513000				0.75	38,156
	<b>TOTAL Retzlaff, Kimberly Marie</b>						1.00	<b>50,875</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.350</b>	<b>114,308</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Nelson, Sarah B	Administrative Associate	00060016	242402	12	187	17.789	0.090	3,339
	(41-0306-0100)Criminal Justice		514000				0.91	33,661
	<b>TOTAL Nelson, Sarah B</b>						1.00	<b>37,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.440</b>	<b>117,647</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.440</b>	<b>117,647</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,941
519200 FICA CONTRIBUTION								7,765
519300 HEALTH INSURANCE CONTRIBUTION								18,000
519400 LIFE INSURANCE CONTRIBUTION								118
519800 WORKERS COMPENSATION								717
	<b>SUBTOTAL BENEFITS</b>							<b>33,541</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>151,188</b>
	<b>COST OBJECT TOTAL</b>							<b>151,188</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** FLP - Criminal Justice London Trip (42-0306-9015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Foxall, Mark	London Study Abroad Pgm Director	00064963	098160	02			0.000	5,000
	(41-0306-0100)Criminal Justice		511000				1.00	91,480
	<b>TOTAL Foxall, Mark</b>						1.00	<b>96,480</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								295
519200 FICA CONTRIBUTION								330
519300 HEALTH INSURANCE CONTRIBUTION								765
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								30
	<b>SUBTOTAL BENEFITS</b>							<b>1,425</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,425</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								146,919
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								120,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>273,919</b>
	<b>COST OBJECT TOTAL</b>							<b>280,344</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)  
**DEPARTMENT:** Aviation Institute (07)  
**COST OBJECT:** Adv Simulatn Facility/Aviation Rsrc Cntr (42-0307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,000
TOTAL NET OPERATING EXPENSES								57,000
COST OBJECT TOTAL								57,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Public Administration (08)

**COST OBJECT:** Municipal Clerks Training (42-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Freeman-Wakefield, Ellen P	Senior Community Service Associate	00064267	098518	12			0.220	17,057
<b>SUBTOTAL FACULTY</b>							<b>0.220</b>	<b>17,057</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nelson, Megan D	Communications Specialist	00062238	343302	12			0.150	7,413
	(41-0301-0100)CPACS - Dean		513000				0.57	29,023
	(42-0308-1300)Emergency Mgmnt - Distance Edu		513000				0.07	3,561
	(42-0308-0800)Public Admin - Distance Educat		513000				0.21	10,875
<b>TOTAL Nelson, Megan D</b>							<b>1.00</b>	<b>50,872</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00060069	095500	00	846	9.135	0.410	7,728
<b>SUBTOTAL NONFACULTY</b>							<b>0.560</b>	<b>15,141</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.780</b>	<b>32,198</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,444
519200 FICA CONTRIBUTION								2,125
519300 HEALTH INSURANCE CONTRIBUTION								3,744
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								196
<b>SUBTOTAL BENEFITS</b>								<b>7,533</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>39,731</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,304
530000 OPERATING SUPPLIES								31,008
540000 TRAVEL EXPENSE								14,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>64,312</b>
<b>COST OBJECT TOTAL</b>								<b>104,043</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Public Administration (08)

**COST OBJECT:** Aviation Fee (42-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,520
530000	OPERATING SUPPLIES							15,480
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>29,000</b>
	<b>COST OBJECT TOTAL</b>							<b>29,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Public Administration (08)

**COST OBJECT:** Public Admin - Distance Education Fee (42-0308-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mosley, Ciera C	Academic and Career Advisor	00061242	252306	12			0.250	12,613
	(41-0308-0100)Public Administration		513000				0.75	37,838
	<b>TOTAL Mosley, Ciera C</b>						1.00	<b>50,451</b>
Van Gelder, Meagan	Advisor/Program Coordinator	00060067	253300	12			0.250	11,442
	(41-0308-0100)Public Administration		513000				0.75	34,326
	<b>TOTAL Van Gelder, Meagan</b>						1.00	<b>45,768</b>
Nelson, Megan D	Communications Specialist	00062238	343302	12			0.210	10,875
	(41-0301-0100)CPACS - Dean		513000				0.57	29,023
	(42-0308-1300)Emergency Mgmnt - Distance Edu		513000				0.07	3,561
	(42-0308-0100)Municipal Clerks Training		513000				0.15	7,413
	<b>TOTAL Nelson, Megan D</b>						1.00	<b>50,872</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.710</b>	<b>34,930</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.710</b>	<b>34,930</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.710</b>	<b>34,930</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,061
519200 FICA CONTRIBUTION								2,305
519300 HEALTH INSURANCE CONTRIBUTION								5,344
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								213
	<b>SUBTOTAL BENEFITS</b>							<b>9,958</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,888</b>
	<b>COST OBJECT TOTAL</b>							<b>44,888</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)  
**DEPARTMENT:** Public Administration (08)  
**COST OBJECT:** Emergency Mgmnt - Distance Education Fee (42-0308-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rice, Lyndsey C	Advisor/Recruitment Counselor	00060063	253300	12			0.250	15,277
	(41-0308-0400)Emergency Management		513000				0.75	45,833
	<b>TOTAL Rice, Lyndsey C</b>						1.00	<b>61,110</b>
Nelson, Megan D	Communications Specialist	00062238	343302	12			0.070	3,561
	(41-0301-0100)CPACS - Dean		513000				0.57	29,023
	(42-0308-0100)Municipal Clerks Training		513000				0.15	7,413
	(42-0308-0800)Public Admin - Distance Educat		513000				0.21	10,875
	<b>TOTAL Nelson, Megan D</b>						1.00	<b>50,872</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.320</b>	<b>18,838</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.320</b>	<b>18,838</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.320</b>	<b>18,838</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,111
519200 FICA CONTRIBUTION								1,243
519300 HEALTH INSURANCE CONTRIBUTION								2,882
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								115
	<b>SUBTOTAL BENEFITS</b>							<b>5,370</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,208</b>
	<b>COST OBJECT TOTAL</b>							<b>24,208</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Gerontology (09)

**COST OBJECT:** Gerontology - Distance Education Fee (42-0309-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ford, Heather J	Advisor/Coordinator	00065206	252306	12			0.250	12,500
	(41-0309-0100)Gerontology		513000				0.75	37,500
	<b>TOTAL Ford, Heather J</b>						1.00	<b>50,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>12,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>12,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								738
519200 FICA CONTRIBUTION								825
519300 HEALTH INSURANCE CONTRIBUTION								1,913
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								76
	<b>SUBTOTAL BENEFITS</b>							<b>3,565</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,065</b>
	<b>COST OBJECT TOTAL</b>							<b>16,065</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Social Work (10)

**COST OBJECT:** Social Work - Distance Education Fee (42-0310-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Floreani, Natalie E	Academic Advisor	00061402	252306	12			0.250	12,725
	(41-0310-0100)Social Work		513000				0.75	38,175
	<b>TOTAL Floreani, Natalie E</b>						1.00	<b>50,900</b>
Rice, Ellen M	Lead Advisor	00060534	253300	12			0.250	15,279
	(41-0310-0100)Social Work		513000				0.75	45,833
	<b>TOTAL Rice, Ellen M</b>						1.00	<b>61,112</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.500</b>	<b>28,004</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Carbonell, Sonia	Student Services Associate	00060094	242400	12	2080	19.520	1.000	40,600
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>68,604</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>68,604</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,048
519200 FICA CONTRIBUTION								4,528
519300 HEALTH INSURANCE CONTRIBUTION								10,496
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								418
	<b>SUBTOTAL BENEFITS</b>							<b>19,559</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>88,163</b>
	<b>COST OBJECT TOTAL</b>							<b>88,163</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Social Work (10)

**COST OBJECT:** SW - Service Contracts - Harder (42-0310-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Program Evaluator	00060931	262300	12			0.500	26,290
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>26,290</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>26,290</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								1,735
519800 WORKERS COMPENSATION								160
	<b>SUBTOTAL BENEFITS</b>							<b>1,895</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,185</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100,981
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>100,981</b>
	<b>COST OBJECT TOTAL</b>							<b>129,166</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Aviation Institute (07)

**COST OBJECT:** NASA: Neb Space Grant 2/22 (44-0307-1019201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wragge, Melissa P	Grants Pgm Mgr, NASA Sp Grant & EPSCoR	00064236	243300	12	2080	33.420	1.000	69,513
Tangeman, Amelia R	Grants Spec, NASA Sp Grant & EPSCoR	00064319	243321	12	2080	25.887	1.000	53,844
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>123,357</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>123,357</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>123,357</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,798
519200 FICA CONTRIBUTION								6,785
519300 HEALTH INSURANCE CONTRIBUTION								15,296
519400 LIFE INSURANCE CONTRIBUTION								123
	<b>SUBTOTAL BENEFITS</b>							<b>28,002</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>151,359</b>
	<b>COST OBJECT TOTAL</b>							<b>151,359</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Center for Public Affairs Research (05)

**COST OBJECT:** UNK: NDOR/FTA Rural Tran 12/21 (46-0305-1005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miriyala, Chethan Kumar	Software Developer	00061721	303329	12			1.000	63,395
Grell, Tara L	Graphic Designer	00060886	322302	12			0.920	44,651
	(41-0305-0100)Center for Public Affairs Rsch		513000				0.08	3,845
	<b>TOTAL Grell, Tara L</b>						1.00	<b>48,496</b>
Harrington, Matthew G	Communications Specialist	00060892	343302	12			1.000	46,774
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.920</b>	<b>154,820</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.920</b>	<b>154,820</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.920</b>	<b>154,820</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,670
519200 FICA CONTRIBUTION								9,599
519300 HEALTH INSURANCE CONTRIBUTION								16,721
519400 LIFE INSURANCE CONTRIBUTION								232
	<b>SUBTOTAL BENEFITS</b>							<b>35,222</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>190,042</b>
	<b>COST OBJECT TOTAL</b>							<b>190,042</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)  
**DEPARTMENT:** Center for Public Affairs Research (05)  
**COST OBJECT:** OLSSON: US DOT NE Mobility Mgmt 7/22 (46-0305-1006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bivin, William D	Statewide Mobility Manager	00062306	263300	12			1.000	76,688
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>76,688</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>76,688</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,295
519200 FICA CONTRIBUTION								4,755
519300 HEALTH INSURANCE CONTRIBUTION								8,282
519400 LIFE INSURANCE CONTRIBUTION								115
	<b>SUBTOTAL BENEFITS</b>							<b>17,447</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>94,135</b>
	<b>COST OBJECT TOTAL</b>							<b>94,135</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** NCLEJ: EB-NE 11/20 (46-0306-0039100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Trost, Kimberly D	Project Coordinator - Cons Crime & Justi	00065169	242413	12			0.340	16,932
	(41-0306-0300)Juvenile Justice Institute		513000				0.66	32,148
	<b>TOTAL Trost, Kimberly D</b>						1.00	<b>49,080</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate	00061852	242409	12	1830	16.828	0.880	30,802
	<b>SUBTOTAL NONFACULTY</b>						<b>1.220</b>	<b>47,734</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.220</b>	<b>47,734</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								948
519200 FICA CONTRIBUTION								2,590
519300 HEALTH INSURANCE CONTRIBUTION								1,829
519400 LIFE INSURANCE CONTRIBUTION								25
	<b>SUBTOTAL BENEFITS</b>							<b>5,392</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>53,126</b>
	<b>COST OBJECT TOTAL</b>							<b>53,126</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** Lancaster Co: Reentry Project (46-0306-1088100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.320	30,233
	(41-0306-0300)Juvenile Justice Institute		511000				0.68	64,601
	<b>TOTAL Hobbs, Anne M</b>						1.00	<b>94,834</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.320</b>	<b>30,233</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.320</b>	<b>30,233</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,693
519200 FICA CONTRIBUTION								1,874
519300 HEALTH INSURANCE CONTRIBUTION								3,265
519400 LIFE INSURANCE CONTRIBUTION								45
	<b>SUBTOTAL BENEFITS</b>							<b>6,877</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,110</b>
	<b>COST OBJECT TOTAL</b>							<b>37,110</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** UNF:John Morgan Fund (47-0306-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Spohn, Ryan E	Director, NCJR	00065015	098160	12			0.490	52,886
	(41-0306-0500)Nebraska Center for Justice Re		511000				0.51	54,693
	<b>TOTAL Spohn, Ryan E</b>						1.00	<b>107,579</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.490</b>	<b>52,886</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Program Support Coordinator	00064639	263300	12			1.000	56,820
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate	00061590	242409	12	1040	15.957	0.500	16,595
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>73,415</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.990</b>	<b>126,301</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,962
519200 FICA CONTRIBUTION								6,950
519300 HEALTH INSURANCE CONTRIBUTION								5,712
519400 LIFE INSURANCE CONTRIBUTION								79
	<b>SUBTOTAL BENEFITS</b>							<b>15,703</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>142,004</b>
	<b>COST OBJECT TOTAL</b>							<b>142,004</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Aviation Institute (07)

**COST OBJECT:** UNF:Aviation Institute Professorship (47-0307-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tarry, Scott E	Dist. Prof of Aviation	00063983	090050	12			0.000	6,500
	(41-0307-0100)Aviation Institute		511000				1.00	143,928
	(41-0307-0100)Aviation Institute		512000				0.00	20,000
	<b>TOTAL Tarry, Scott E</b>						1.00	<b>170,428</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>6,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>6,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								364
519200 FICA CONTRIBUTION								403
519300 HEALTH INSURANCE CONTRIBUTION								702
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>1,479</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,979</b>
	<b>COST OBJECT TOTAL</b>							<b>7,979</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)  
**DEPARTMENT:** Gerontology (09)  
**COST OBJECT:** UNF:Terry Haney Fund for Gerontology (47-0309-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Instructor	00065449	095158	12			0.250	16,714
	<b>SUBTOTAL FACULTY</b>						<b>0.250</b>	<b>16,714</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>16,714</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								
	<b>SUBTOTAL BENEFITS</b>							<b>836</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,550</b>
	<b>COST OBJECT TOTAL</b>							<b>17,550</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)  
**DEPARTMENT:** Gerontology (09)  
**COST OBJECT:** UNF:Vetter Foundation for Gerontology (47-0309-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Instructor	00065449	095158	12			0.140	9,802
	<b>SUBTOTAL FACULTY</b>						<b>0.140</b>	<b>9,802</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.140</b>	<b>9,802</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								
	<b>SUBTOTAL BENEFITS</b>							<b>490</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,292</b>
	<b>COST OBJECT TOTAL</b>							<b>10,292</b>

**Fiscal Period July 1, 2021 through June 30, 2022**

**DEPARTMENT:** Dean's Office (01)

DESCRIPTION	TITLE	POSITION	SAL CLASS	TERM	ANNUAL HOURS	YR RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Adkins, Randall E	Associate Dean	00062191	095130	12			1.000	117,124
	<b>TOTAL Adkins, Randall E</b>						1.00	<b>142,124</b>
Bloom, Melanie Louise	Associate Dean, Humanities	00062569	095130	12			1.000	121,691
Bloom, Melanie Louise	Associate Dean, Humanities	00062569	095130	12			0.000	15,000
Wolfenbarger, Lillian LaReesa	Associate Dean, Science and Research	00062567	095130	12			1.000	121,909
Wolfenbarger, Lillian LaReesa	Associate Dean, Science and Research	00062567	095130	12			0.000	15,000
	(41-0505-0100)Biology		512000				0.00	3,600
	<b>TOTAL Wolfenbarger, Lillian LaReesa</b>						1.00	<b>140,509</b>
Garcia, Teresa A	Asst. Dean of Bus. & Financial Affairs	00062520	095135	12			1.000	106,575
Price, Joseph William	Assistant Dean	00060116	095135	12			0.880	77,698
	(42-0502-0500)A&S - Distance Education Fee		512000				0.12	9,795
	<b>TOTAL Price, Joseph William</b>						1.00	<b>87,493</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>4.880</b>	<b>574,997</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Boocker, Joseph D	Dean	00060115	095125	12			1.000	195,777
Boocker, Joseph D	Dean	00060115	095125	12			0.000	15,000
Adkins, Randall E	Associate Dean	00062191	095130	12			0.000	25,000
	<b>TOTAL Adkins, Randall E</b>						1.00	<b>142,124</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.000</b>	<b>235,777</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Peterson, Gayle A	Business Manager	00060121	243312	12			1.000	74,105
<b>514000 CLER/TECH/SERV WAGES</b>								
Sheehan, Kayla M	Administrative Associate	00060124	242412	12	2080	29.620	1.000	61,610
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063903	095500	00	1084	9.000	0.520	9,756
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Associate Dean, Humanities	Associate Dean, Humanities	00062569	095130	12			-1.000	-42,541
Associate Dean, Humanities	Associate Dean, Humanities	00062569	095130	12			0.000	-15,000
Associate Dean, Science and Research	Associate Dean, Science and Research	00062567	095130	02			-1.000	-30,477
Associate Dean, Science and Research	Associate Dean, Science and Research	00062567	095130	02			0.000	-15,000
Asst. Dean of Bus. & Financial Affairs	Asst. Dean of Bus. & Financial Affairs	00062520	095135	12			0.000	-106,575
	<b>TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>						<b>-2.000</b>	<b>-209,593</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.400</b>	<b>746,652</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.400</b>	<b>746,652</b>
<b>BENEFITS</b>								
5641								
519100 RETIREMENT CONTRIBUTION								
								65,475

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Dean's Office (01)  
**COST OBJECT:** Dean Arts & Sciences (41-0501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								56,802
519300 HEALTH INSURANCE CONTRIBUTION								149,364
519400 LIFE INSURANCE CONTRIBUTION								1,023
	<b>SUBTOTAL BENEFITS</b>							<b>272,664</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,019,316</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								22,561
530000 OPERATING SUPPLIES								6,371
540000 TRAVEL EXPENSE								1,338
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,270</b>
	<b>COST OBJECT TOTAL</b>							<b>1,049,586</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts and Sciences General (02)  
**COST OBJECT:** Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Instructor Pool - F1	Instructor Pool - F1	00060126	095158	00			4.810	15,140
TBA	Instructor	00065533	095158	02			0.000	-1,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.810</b>	<b>14,140</b>
<b>SUBTOTAL FACULTY</b>							<b>4.810</b>	<b>14,140</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Tomcak, Rachel Jane	Assistant Dean for Student Success - CAS	00062519	095135	12			0.710	51,160
	(42-0502-0500)A&S - Distance Education Fee		512000				0.29	20,360
	<b>TOTAL Tomcak, Rachel Jane</b>						<b>1.00</b>	<b>71,520</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nyangira, Jeannine R	Advisor/Internship Coordinator	00061699	252306	12			0.670	33,000
	(42-0502-0500)A&S - Distance Education Fee		513000				0.33	16,500
	<b>TOTAL Nyangira, Jeannine R</b>						<b>1.00</b>	<b>49,500</b>
PLNNEG	Advisor	00062190	252306	12			-1.000	-47,400
Quick, Michelle K	Advisor	00062190	252306	12			1.000	47,400
TBA	Advisor	00062190	252306	12			-1.000	-44,500
Treacy, Sean W	Advisor	00061510	252306	12			0.690	34,940
	(42-0502-0500)A&S - Distance Education Fee		513000				0.31	15,960
	<b>TOTAL Treacy, Sean W</b>						<b>1.00</b>	<b>50,900</b>
Doku, Yuriko Maria	Assistant Director, OLLAS	00064431	253300	12			0.920	49,992
	(47-0502-2015100)UNF:Sherwood Foundation for		513000				0.08	4,499
	<b>TOTAL Doku, Yuriko Maria</b>						<b>1.00</b>	<b>54,491</b>
White, Alana R W	Assistant Director of Advising	00065517	253300	12			0.690	38,740
	(42-0502-0500)A&S - Distance Education Fee		513000				0.31	17,085
	<b>TOTAL White, Alana R W</b>						<b>1.00</b>	<b>55,825</b>
Langan, Steven M	Director, Medical Humanities & Comm Lias	00064306	263300	12			0.500	25,375
	(41-0702-1400)CFAM Distance Education		513000				0.50	25,300
	<b>TOTAL Langan, Steven M</b>						<b>1.00</b>	<b>50,675</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.470</b>	<b>137,547</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Carnahan, Melissa M	Advising Assistant	00060123	242409	12	1394	17.322	0.670	23,980
	(42-0502-0500)A&S - Distance Education Fee		514000				0.33	12,049
	<b>TOTAL Carnahan, Melissa M</b>						<b>1.00</b>	<b>36,029</b>
Skolaski, Amy M	Advising Assistant	00060122	242409	12	1394	18.310	0.670	25,348
	(42-0502-0500)A&S - Distance Education Fee	5643	514000				0.33	12,736
	<b>TOTAL Skolaski, Amy M</b>						<b>1.00</b>	<b>38,084</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts and Sciences General (02)  
**COST OBJECT:** Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.340</b>	<b>49,328</b>
<b>518953 PLANNED NEGATIVE ACADEMIC ADMINISTR</b>								
Assistant Dean for Student Success - CAS	Assistant Dean for Student Success - CAS	00062519	095135	12			0.000	-10,000
<b>SUBTOTAL NONFACULTY</b>							<b>4.520</b>	<b>228,035</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.330</b>	<b>242,175</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,116
519200 FICA CONTRIBUTION								167,151
519300 HEALTH INSURANCE CONTRIBUTION								48,171
519400 LIFE INSURANCE CONTRIBUTION								330
<b>SUBTOTAL BENEFITS</b>								<b>236,768</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>478,943</b>
<b>OPERATING EXPENSE</b>								
511200 FACULTY - TEMPORARY								2,180,291
521000 PLANNED OPERATING EXPENSES								4,276
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,184,567</b>
<b>COST OBJECT TOTAL</b>								<b>2,663,510</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** Chuck Hagel Symposium (CHS) (41-0502-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts and Sciences General (02)  
**COST OBJECT:** Dean F&A Allocation (41-0502-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Parde, Lindsey M	Grant Specialist	00061536	243321	12			1.000	53,795
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Grant Specialist	Grant Specialist	00061536	243321	12			-1.000	-53,795
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,443
519200 FICA CONTRIBUTION								1
519300 HEALTH INSURANCE CONTRIBUTION								7,854
519400 LIFE INSURANCE CONTRIBUTION								54
	<b>SUBTOTAL BENEFITS</b>							<b>11,352</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,352</b>
	<b>COST OBJECT TOTAL</b>							<b>11,352</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts and Sciences General (02)  
**COST OBJECT:** Exploratory Studies (41-0502-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bash, Rachel M	Instructor	00062426	095158	02			1.000	50,500
Beulaygue, Isabelle C	Instructor	00062425	095158	02			1.000	50,500
Evans, Cameron C	Instructor	00062424	095158	02			1.000	50,499
Marzioli, Sara	Instructor	00062423	095158	02			1.000	50,500
TBA	Instructor	00062427	095158	02			1.000	50,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.000</b>	<b>251,999</b>
<b>SUBTOTAL FACULTY</b>							<b>5.000</b>	<b>251,999</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Instructor	Instructor	00062426	095158	02			-1.000	-50,500
Instructor	Instructor	00062425	095158	02			-1.000	-50,500
Instructor	Instructor	00062424	095158	02			-1.000	-50,499
Instructor	Instructor	00062423	095158	02			-1.000	-50,500
Instructor	Instructor	00062427	095158	02			0.000	-50,000
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>-4.000</b>	<b>-251,999</b>
<b>SUBTOTAL NONFACULTY</b>							<b>-4.000</b>	<b>-251,999</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,800
519300 HEALTH INSURANCE CONTRIBUTION								29,200
519400 LIFE INSURANCE CONTRIBUTION								200
<b>SUBTOTAL BENEFITS</b>								<b>42,200</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>42,200</b>
<b>COST OBJECT TOTAL</b>								<b>42,200</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** Arts & Sciences - Animal Care (41-0502-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hassenstab, Haley R	Animal Care Supervisor	00060610	363300	12			1.000	46,436
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Animal Care Supervisor	Animal Care Supervisor	00060610	363300	12			0.000	-46,436
Animal Care Supervisor	Animal Care Supervisor	00060610	363300	12			0.000	-45,750
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>0.000</b>	<b>-92,186</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>-45,750</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>-45,750</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,972
519200 FICA CONTRIBUTION								-3,156
519300 HEALTH INSURANCE CONTRIBUTION								6,780
519400 LIFE INSURANCE CONTRIBUTION								46
<b>SUBTOTAL BENEFITS</b>								<b>6,642</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>-39,108</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,492
550000 CAPITAL OUTLAY								3,930
<b>TOTAL NET OPERATING EXPENSES</b>								<b>14,422</b>
<b>COST OBJECT TOTAL</b>								<b>-24,686</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts and Sciences General (02)  
**COST OBJECT:** Radiological H & S (41-0502-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								944
TOTAL NET OPERATING EXPENSES								944
COST OBJECT TOTAL								944

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** Health Careers Resource Center (41-0502-0670)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Davis, Paul H	Director, Pre-Health Advising Office	00063145	098160	02			0.000	333
	(41-0505-0100)Biology		511000				1.00	141,485
	(41-0504-0100)Health Careers Resource Center		511000				0.00	14,667
	<b>TOTAL Davis, Paul H</b>						1.00	<b>156,485</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>333</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Director, Pre-Health Advising Office	Director, Pre-Health Advising Office	00063145	098160	02			0.000	-333
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>-333</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21
519200 FICA CONTRIBUTION								1
519300 HEALTH INSURANCE CONTRIBUTION								49
<b>SUBTOTAL BENEFITS</b>								<b>71</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>71</b>
<b>COST OBJECT TOTAL</b>								<b>71</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** OLLAS-Latino & Latin American Studies (41-0502-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00063260	195500	00	129	9.000	0.060	1,161
	<b>SUBTOTAL NONFACULTY</b>						<b>0.060</b>	<b>1,161</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.060</b>	<b>1,161</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>80</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,241</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,566</b>
	<b>COST OBJECT TOTAL</b>							<b>12,807</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts and Sciences General (02)  
**COST OBJECT:** Native American Studies (41-0502-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
DeSanti, Brady James	Director	00065154	098160	02			0.000	3,600
	(41-0515-1000)Religion		511000				1.00	66,369
	<b>TOTAL DeSanti, Brady James</b>						1.00	<b>69,969</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>3,600</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Saul, Gary R	Staff Assistant	00065313	242409	12	1040	17.123	0.500	17,808
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00063099	195500	00	129	9.000	0.060	1,161
<b>SUBTOTAL NONFACULTY</b>							<b>0.560</b>	<b>18,969</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.560</b>	<b>22,569</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,370
519200 FICA CONTRIBUTION								1,557
519300 HEALTH INSURANCE CONTRIBUTION								3,126
519400 LIFE INSURANCE CONTRIBUTION								21
<b>SUBTOTAL BENEFITS</b>								<b>6,074</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>28,643</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,080
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,080</b>
<b>COST OBJECT TOTAL</b>								<b>30,723</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** Women & Gender Studies (41-0502-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Falconer Al-Hindi, Karen	Director	00063973	098160	02			0.000	8,000
	(41-0511-0100)Geography		511000				1.00	85,561
	<b>TOTAL Falconer Al-Hindi, Karen</b>						1.00	<b>93,561</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>8,000</b>
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00062919	195500	00	129	9.000	0.060	1,161
	<b>SUBTOTAL NONFACULTY</b>						<b>0.060</b>	<b>1,161</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.060</b>	<b>9,161</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								512
519200 FICA CONTRIBUTION								632
519300 HEALTH INSURANCE CONTRIBUTION								1,168
519400 LIFE INSURANCE CONTRIBUTION								8
	<b>SUBTOTAL BENEFITS</b>							<b>2,320</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,481</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,156
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,156</b>
	<b>COST OBJECT TOTAL</b>							<b>16,637</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** Faculty Travel (41-0502-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								49,167
TOTAL NET OPERATING EXPENSES								49,167
COST OBJECT TOTAL								49,167

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts and Sciences General (02)  
**COST OBJECT:** Math/Science Center (41-0502-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Richter-Egger, Dana L	Director	00064704	098160	02			0.380	26,401
	(42-0502-0500)A&S - Distance Education Fee		511000				0.37	25,711
	(41-0507-0100)Chemistry		511000				0.25	17,508
	<b>TOTAL Richter-Egger, Dana L</b>						1.00	<b>69,620</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.380</b>	<b>26,401</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00064705	095175	12			0.000	14,069
<b>516000 STUDENT WAGES</b>								
Student Worker - Math/Science Center	Student Worker - Math/Science Center	00064706	095500	00	1356	9.000	0.650	6,102
	<b>SUBTOTAL NONFACULTY</b>						<b>0.650</b>	<b>20,171</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.030</b>	<b>46,572</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,663
519200 FICA CONTRIBUTION								3,185
519300 HEALTH INSURANCE CONTRIBUTION								3,794
519400 LIFE INSURANCE CONTRIBUTION								26
	<b>SUBTOTAL BENEFITS</b>							<b>8,668</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,240</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,557
560000 GOVERNMENT AID								4,368
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,925</b>
	<b>COST OBJECT TOTAL</b>							<b>71,165</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** Arts & Sciences Distance Education (41-0502-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jesseau, Stephanie A	Director, Intro to Psychology	00065652	098160	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	53,803
	<b>TOTAL Jesseau, Stephanie A</b>						1.00	<b>58,803</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>5,000</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Korber, Seth Thomas	Systems Administrator	00065274	303336	12			0.290	20,467
	(42-0502-0500)A&S - Distance Education Fee		513000				0.29	20,595
	(42-0502-0100)A&S - Technology Fee		513000				0.42	28,972
	<b>TOTAL Korber, Seth Thomas</b>						1.00	<b>70,034</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.290</b>	<b>20,467</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.290</b>	<b>25,467</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,630
519200 FICA CONTRIBUTION								1,757
519300 HEALTH INSURANCE CONTRIBUTION								3,718
519400 LIFE INSURANCE CONTRIBUTION								25
<b>SUBTOTAL BENEFITS</b>								<b>7,130</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>32,597</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,604
530000 OPERATING SUPPLIES								865,931
<b>TOTAL NET OPERATING EXPENSES</b>								<b>868,535</b>
<b>COST OBJECT TOTAL</b>								<b>901,132</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Health Careers Resource Center (04)

**COST OBJECT:** Health Careers Resource Center (41-0504-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Davis, Paul H	Director, Pre-Health Advising Office	00063145	098160	02			0.000	14,667
	(41-0505-0100)Biology		511000				1.00	141,485
	(41-0502-0670)Health Careers Resource Center		511000				0.00	333
	<b>TOTAL Davis, Paul H</b>						1.00	<b>156,485</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>14,667</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gutierrez-Madriral, Michael J	Pre-Health Recruiter/Advisor - HCRC	00062448	252306	12			1.000	44,153
Mueller, Summer L	Advisor	00061898	252306	12			0.670	30,366
	(42-0502-0500)A&S - Distance Education Fee		513000				0.33	14,634
	<b>TOTAL Mueller, Summer L</b>						1.00	<b>45,000</b>
Ford-Robbins, Nadira R	Assistant Director - HCRC	00061481	253300	12			0.690	38,570
	(42-0502-0500)A&S - Distance Education Fee		513000				0.31	17,255
	<b>TOTAL Ford-Robbins, Nadira R</b>						1.00	<b>55,825</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.360</b>	<b>113,089</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Neumann, Stefanie	HCRC Communications Assistant	00062074	241409	12	2080	15.611	1.000	32,470
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
HCRC Communications Assistant	HCRC Communications Assistant	00062074	241409	12			0.000	-32,470
<b>SUBTOTAL NONFACULTY</b>							<b>3.360</b>	<b>113,089</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.360</b>	<b>127,756</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,254
519200 FICA CONTRIBUTION								8,816
519300 HEALTH INSURANCE CONTRIBUTION								23,393
519400 LIFE INSURANCE CONTRIBUTION								160
<b>SUBTOTAL BENEFITS</b>								<b>42,623</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>170,379</b>
<b>COST OBJECT TOTAL</b>								<b>170,379</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2021 through June 30, 2022**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ayayee, Paul	Assistant Professor	00060146	090352	02			1.000	69,076
Bragg, Thomas B	Professor	00060137	095150	02			1.000	108,740
Davis, Paul H	Professor	00062577	095150	02			1.000	141,485
	(41-0502-0670)Health Careers Resource Center		511000				0.00	333
	(41-0504-0100)Health Careers Resource Center		511000				0.00	14,667
	<b>TOTAL Davis, Paul H</b>						1.00	<b>156,485</b>
Lu, Guoqing	Professor	00064237	095150	02			1.000	116,105
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	<b>TOTAL Lu, Guoqing</b>						1.00	<b>121,105</b>
McCarty, John P	Professor	00060143	095150	02			1.000	87,548
	(41-0505-0300)Environmental Studies Program		511000				0.00	3,600
	<b>TOTAL McCarty, John P</b>						1.00	<b>91,148</b>
Tapprich, William E	Professor	00062327	095150	02			1.000	90,945
	(47-0101-2044100)UNF:S&F Khan Professorship		511000				0.00	5,000
	<b>TOTAL Tapprich, William E</b>						1.00	<b>95,945</b>
Wilson, James A	Professor	00064878	095150	02			1.000	76,190
Blankenship, Jill R	Associate Professor	00064610	095152	02			1.000	69,409
Cutucache, Christine E	Associate Professor	00060790	095152	02			1.000	75,536
	(47-0101-2043100)UNF:Haddix Community Chair		511000				0.00	22,500
	<b>TOTAL Cutucache, Christine E</b>						1.00	<b>98,036</b>
Dickson, Timothy L	Associate Professor	00060148	095152	02			1.000	69,495
	(47-0502-2042100)UNF:Turkey Creek Preserve C		511000				0.00	22,500
	<b>TOTAL Dickson, Timothy L</b>						1.00	<b>91,995</b>
Kellar, Pamela R	Associate Professor	00060145	095152	02			1.000	69,916
Rauter, Claudia M	Associate Professor	00063140	095152	02			1.000	76,446
Rowen, Donald	Associate Professor	00063726	095152	02			1.000	76,048
Schoenbeck, Mark A	Associate Professor	00060141	095152	02			1.000	71,655
Denton, Paul W	Assistant Professor	00065691	095154	02			1.000	69,269
Hribljan, John A	Assistant Professor	00060134	095154	02			1.000	69,179
Manning, David W P	Assistant Professor	00060142	095154	02			1.000	68,351
Mustoe, Aaryn C	Visiting Assistant Professor	00065226	095154	02			1.000	63,124
McKay, Jodi H	Instructor	00065743	095158	02			1.000	55,249
Morfeld, Kari A	Instructor	00064012	095158	02			1.000	50,511
Northam, Matthew R	Instructor	00064019	095158	02			1.000	50,511
Price, Jennifer E	Instructor	00065744	095158	02			1.000	54,244
Robbins, Travis	Instructor	565800061739	095158	02			1.000	56,129
Shirazi, Katie A	Instructor	00061751	095158	02			1.000	51,866



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jezewski, Bradley J	Assistant Instructor	00060176	095159	02			1.000	39,698
Johnson, Kristen E	Lecturer	00064466	095380	02			1.000	53,274
Murch-Shafer, Karen Sue	Lecturer	00064323	095380	02			1.000	61,294
White, Jeremy Andrew	Lecturer	00060135	095380	02			1.000	58,535
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>28.000</b>	<b>1,999,828</b>
<b>SUBTOTAL FACULTY</b>							<b>28.000</b>	<b>1,999,828</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064554	090017	00			0.000	14,898
Wolfenbarger, Lillian LaReesa	Chairperson	00060133	095140	12			0.000	3,600
	(41-0501-0100)Dean Arts & Sciences		512000				1.00	136,909
<b>TOTAL Wolfenbarger, Lillian LaReesa</b>							1.00	<b>140,509</b>
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.000</b>	<b>18,498</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
LeGrand, Lacey L	Advisor	00061715	252306	12			1.000	47,400
PLNNEG	Advisor	00061715	252306	12			-1.000	-47,400
Scott, Christopher T	Lead Advisor	00065331	252306	12			0.670	38,244
	(42-0502-0500)A&S - Distance Education Fee		513000				0.30	16,356
<b>TOTAL Scott, Christopher T</b>							0.97	<b>54,600</b>
TBA	Advisor	00061715	252306	12			-1.000	-44,500
Coleman, Tracy J	Outreach Specialist	00061597	262300	12			1.000	49,546
Luhr, Jamie L	Biology Instructional Coordinator	00062151	262300	12	1248	26.834	0.600	33,495
	(42-0505-0900)Biology Dual Enrollment Progra		513000				0.40	22,330
<b>TOTAL Luhr, Jamie L</b>							1.00	<b>55,825</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.270</b>	<b>76,785</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hernandez, Nicole M	Staff Assistant	00060152	242409	12	2080	17.382	1.000	36,154
TBA	Staff Assistant	00060153	242409	12	2080	20.316	1.000	42,257
Peters, Jennifer L	Greenhouse Manager	00060150	361502	12	1248	18.494	0.600	23,080
Stone, Elizabeth M	Animal Care Technician	00060155	362701	12	1040	18.972	0.500	19,731
	(41-0518-0100)Psychology		514000				0.50	19,731
<b>TOTAL Stone, Elizabeth M</b>							1.00	<b>39,462</b>
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.100</b>	<b>121,222</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061451	095175	00			5.610	239,203
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063674	095500	00	1085	9.000	0.520	9,765
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Assistant Professor	Assistant Professor	00060146	090352	02			-1.000	-69,076

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Visiting Assistant Professor	Visiting Assistant Professor	00065226	095154	02			-1.000	-63,124
Instructor	Instructor	00065743	095158	02			0.000	-55,249
Instructor	Instructor	00064012	095158	02			-1.000	-50,511
Instructor	Instructor	00064019	095158	02			-1.000	-50,511
Instructor	Instructor	00065744	095158	02			0.000	-54,244
<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>							<b>-4.000</b>	<b>-342,715</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.500</b>	<b>122,758</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>34.500</b>	<b>2,122,586</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								142,057
519200 FICA CONTRIBUTION								144,477
519300 HEALTH INSURANCE CONTRIBUTION								324,068
519400 LIFE INSURANCE CONTRIBUTION								2,220
<b>SUBTOTAL BENEFITS</b>								<b>612,822</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,735,408</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,648
530000 OPERATING SUPPLIES								65,595
540000 TRAVEL EXPENSE								3,360
<b>TOTAL NET OPERATING EXPENSES</b>								<b>80,603</b>
<b>COST OBJECT TOTAL</b>								<b>2,816,011</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** Biology Start-up Jonathan Clayton (41-0505-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hayer, Shivdeep S	Research Associate	00065047	090512	12			1.000	48,610
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>48,610</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
HAYLINE	Research Associate	00065047	090512	12			-1.000	-48,610
	<b>SUBTOTAL NONFACULTY</b>						<b>-1.000</b>	<b>-48,610</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** Environmental Studies Program (41-0505-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
McCarty, John P	Environmental Studies Director	00064673	098160	02			0.000	3,600
	(41-0505-0100)Biology		511000				1.00	87,548
	<b>TOTAL McCarty, John P</b>						1.00	<b>91,148</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,600</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064566	090017	00			0.000	2,709
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>2,709</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>6,309</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								230
519200 FICA CONTRIBUTION								435
519300 HEALTH INSURANCE CONTRIBUTION								526
519400 LIFE INSURANCE CONTRIBUTION								4
	<b>SUBTOTAL BENEFITS</b>							<b>1,195</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,504</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,673
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,673</b>
	<b>COST OBJECT TOTAL</b>							<b>9,177</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biology (05)  
**COST OBJECT:** Glacier Creek Preserve (41-0505-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Garabrandt, Jacob P	Land Management Specialist	00064077	362300	12			1.000	37,923
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>37,923</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>37,923</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,427
519200 FICA CONTRIBUTION								2,617
519300 HEALTH INSURANCE CONTRIBUTION								5,537
519400 LIFE INSURANCE CONTRIBUTION								38
	<b>SUBTOTAL BENEFITS</b>							<b>10,619</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>48,542</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,179
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,179</b>
	<b>COST OBJECT TOTAL</b>							<b>52,721</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biology (05)  
**COST OBJECT:** Allwine Radiological Safety (41-0505-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,514
TOTAL NET OPERATING EXPENSES								2,514
COST OBJECT TOTAL								2,514

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** POE - UNO/UNMC Biomedical Research Pgm (41-0505-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Graduate Research Assistant	Graduate Research Assistant	00064848	095134	00			0.000	45,521
Student Worker - STEM Ctr	Student Worker - STEM Ctr	00064847	095500	00	1936	9.000	0.930	17,424
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.930</b>	<b>62,945</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.930</b>	<b>62,945</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.930</b>	<b>62,945</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								4,343
	<b>SUBTOTAL BENEFITS</b>							<b>4,343</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>67,288</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,400
530000 OPERATING SUPPLIES								8,000
560000 GOVERNMENT AID								6,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,400</b>
	<b>COST OBJECT TOTAL</b>							<b>85,688</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** POE - Biology Neuroscience (41-0505-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wong, Ryan Ying	Associate Professor	00065388	095152	02			1.000	72,629
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>72,629</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>72,629</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,603
519200 FICA CONTRIBUTION								4,962
519300 HEALTH INSURANCE CONTRIBUTION								10,500
519400 LIFE INSURANCE CONTRIBUTION								72
	<b>SUBTOTAL BENEFITS</b>							<b>20,137</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>92,766</b>
	<b>COST OBJECT TOTAL</b>							<b>92,766</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** POE - Primate Microbiomics (41-0505-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Clayton, Jonathan B	Assistant Professor	00065659	095154	02			1.000	94,350
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>94,350</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Assistant Professor	Assistant Professor	00065659	095154	02			-1.000	-94,350
<b>SUBTOTAL NONFACULTY</b>							<b>-1.000</b>	<b>-94,350</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,981
519200 FICA CONTRIBUTION								1
519300 HEALTH INSURANCE CONTRIBUTION								13,643
519400 LIFE INSURANCE CONTRIBUTION								93
<b>SUBTOTAL BENEFITS</b>								<b>19,718</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>19,718</b>
<b>COST OBJECT TOTAL</b>								<b>19,718</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Black Studies (06)

**COST OBJECT:** Black Studies (41-0506-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Imani, Nikitah O	Professor	00060162	095150	02			1.000	93,445
Harbour, Jennifer R	Associate Professor	00060161	095152	02			1.000	65,942
Robinson, Cynthia L	Associate Professor	00065641	095152	02			0.400	28,246
	<b>TOTAL Robinson, Cynthia L</b>						1.00	<b>78,615</b>
Akpan, Joseph J	Instructor	00064784	095158	02			1.000	55,553
Watkins, Jasmine V	Instructor	00064783	095158	02			1.000	55,553
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.400</b>	<b>298,739</b>
<b>SUBTOTAL FACULTY</b>							<b>4.400</b>	<b>298,739</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064555	090017	00			0.000	8,126
Robinson, Cynthia L	Chairperson	00060158	095140	02			0.600	42,369
Robinson, Cynthia L	Chairperson	00060158	095140	02			0.000	8,000
	<b>TOTAL Robinson, Cynthia L</b>						1.00	<b>78,615</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>58,495</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Collins, Ja Mia	Office Associate	00060163	242409	12	2080	17.123	1.000	35,616
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063977	095500	00	176	9.000	0.080	1,584
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Instructor	Instructor	00064784	095158	02			-1.000	-55,553
Instructor	Instructor	00064783	095158	02			-1.000	-55,553
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>-2.000</b>	<b>-111,106</b>
<b>SUBTOTAL NONFACULTY</b>							<b>-0.320</b>	<b>-15,411</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.080</b>	<b>283,328</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,409
519200 FICA CONTRIBUTION								19,396
519300 HEALTH INSURANCE CONTRIBUTION								55,683
519400 LIFE INSURANCE CONTRIBUTION								381
<b>SUBTOTAL BENEFITS</b>								<b>99,869</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>383,197</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES		5668						3,035

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Black Studies (06)

**COST OBJECT:** Black Studies (41-0506-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								1,536
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,571</b>
	<b>COST OBJECT TOTAL</b>							<b>387,768</b>

SUB PROGRAM: College of Arts and Sciences (05)								
DEPARTMENT: Chemistry (07)								
COST OBJECT: Chemistry (41-0507-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hagen, James	Professor	00060170	095150	02			1.000	93,652
Stack, Douglas E	Professor	00060167	095150	02			1.000	83,837
TBA	Professor	00062479	095150	02			1.000	81,374
Zhong, Haizhen Andrew	Professor	00060168	095150	02			1.000	75,830
Conrad, John A	Associate Professor	00060175	095152	02			1.000	66,036
Darr, Joshua Paul	Associate Professor	00060166	095152	02			1.000	68,357
Gift, Alan Duane	Associate Professor	00064785	095152	02			1.000	69,876
Kreiling, Jodi Lynn	Associate Professor	00064519	095152	02			1.000	70,993
Tisko, Edmund Leo	Associate Professor	00060172	095152	02			1.000	76,019
Miller, Andrew W	Assistant Professor	00060174	095154	02			1.000	60,944
Rodrigues De Almeida, Nathalia	Assistant Professor	00060173	095154	02			1.000	64,645
Atwater, Carol J	Lecturer	00063944	095158	02			1.000	49,742
Bartzatt, Ronald L	Instructor	00063941	095158	02			1.000	55,240
Hemje, Amy M	Instructor	00063943	095158	02			1.000	44,161
Humphrey, Michael D	Instructor	00063942	095158	02			1.000	46,442
Okuom, Macduff	Instructor	00063945	095158	02			1.000	45,584
Perkinson, Nikae D	Instructor	00062651	095158	02			1.000	50,226
Thapa, Sheela	Instructor	00062491	095158	02			1.000	45,469
Wade, David J	Instructor	00062652	095158	02			1.000	45,204
Woolman, Theodor A	Instructor	00062484	095158	02			1.000	45,464
Richter-Egger, Dana L	Lecturer	00060171	095380	02			0.250	17,508
	(42-0502-0500)A&S - Distance Education Fee		511000				0.37	25,711
	(41-0502-1100)Math/Science Center		511000				0.38	26,401
	TOTAL Richter-Egger, Dana L						1.00	69,620
	TOTAL 511000 TENURED FACULTY SALARIES						20.250	1,256,603
SUBTOTAL FACULTY							20.250	1,256,603
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064556	090017	00			0.000	9,483
TBA	Chairperson	00060165	095140	02			0.000	3,600
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	13,083
513000 MGR/PROFESSIONAL SAL								
Miller, Ellie J	Lab Stockroom Manager	00060182	363300	12	2080		1.000	46,689
Maurine, Drew N	Lab Stockroom Manager - Chemistry	00062470	363304	12			1.000	45,000
	TOTAL 513000 MGR/PROFESSIONAL SAL	5670					2.000	91,689
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (07)

**COST OBJECT:** Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Brooks, Janine M	Staff Assistant	00060180	242409	12	2080	19.006	1.000	39,532
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00060184	095500	00	1608	9.000	0.770	14,472
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
HEMLINE	Instructor	00063943	095158	02			-1.000	-44,161
Instructor	Instructor	00062651	095158	02			0.000	-50,226
Instructor	Instructor	00062491	095158	02			-1.000	-45,469
Instructor	Instructor	00062652	095158	02			0.000	-45,204
Instructor	Instructor	00062484	095158	02			-1.000	-45,464
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>-3.000</b>	<b>-230,524</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Lab Stockroom Manager - Chemistry	Lab Stockroom Manager - Chemistry	00062470	363304	12			0.000	-45,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0.770</b>	<b>-116,748</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>21.020</b>	<b>1,139,855</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								80,129
519200 FICA CONTRIBUTION								78,036
519300 HEALTH INSURANCE CONTRIBUTION								182,794
519400 LIFE INSURANCE CONTRIBUTION								1,252
	<b>SUBTOTAL BENEFITS</b>							<b>342,211</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,482,066</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,609
530000 OPERATING SUPPLIES								40,694
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>43,303</b>
	<b>COST OBJECT TOTAL</b>							<b>1,525,369</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (08)

**COST OBJECT:** English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bramlett, Franklin E	Professor	00060193	095150	02			1.000	78,093
Bridgeford, Tracy B	Professor	00060198	095150	02			0.400	31,058
	<b>TOTAL Bridgeford, Tracy B</b>						1.00	<b>81,247</b>
Buchelt, Lisabeth Claire	Professor	00060187	095150	02			1.000	77,955
	(47-0101-2002100)Jefferis Chr Of English		511000				0.00	3,000
	<b>TOTAL Buchelt, Lisabeth Claire</b>						1.00	<b>80,955</b>
Darcy, Robert Farquhar	Professor	00060188	095150	02			1.000	78,339
Johanningsmeier, Charles Alan	Professor	00060186	095150	02			1.000	83,409
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	<b>TOTAL Johanningsmeier, Charles Alan</b>						1.00	<b>88,409</b>
Knopp, Lisa J	Professor	00060191	095150	02			1.000	77,324
Mordaunt, Owen G	Professor	00060208	095150	02			1.000	86,723
Price, John T	Professor	00060203	095150	02			1.000	83,475
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	(47-0508-2008100)UNF:Yvette Kinney Creative		511000				0.00	3,000
	<b>TOTAL Price, John T</b>						1.00	<b>91,475</b>
Adams, Gregory T	Associate Professor	00060197	095152	02			1.000	68,117
Ghosh, Tanushree	Associate Professor	00060194	095152	02			1.000	68,478
Girten, Kristin Marie	Associate Professor	00060190	095152	02			1.000	71,637
Guerra, Ramon Javier	Associate Professor	00060202	095152	02			1.000	70,545
Keisner, Jody L	Associate Professor	00060192	095152	02			1.000	66,879
Kennedy, Tammie Marie	Associate Professor	00060199	095152	02			1.000	68,931
Latchaw, Joan	Associate Professor	00060201	095152	02			1.000	74,452
Peterson, David J	Associate Professor	00064274	095152	02			1.000	71,106
Robins, Barbara K	Associate Professor	00060200	095152	02			1.000	73,030
Johnson, Ann E	Instructor	00065745	095158	02			1.000	47,213
Kwak, Gene	Instructor	00065746	095158	02			1.000	47,213
Mason, Sarah	Instructor	00060206	095158	02			1.000	44,458
O'Brien, Eric E	Instructor	00065747	095158	02			1.000	47,213
Osborn, Sarah R F	Instructor	00065695	095158	02			1.000	57,271
Quandt, Jillian M	Instructor	00065748	095158	02			1.000	47,213
Seitzer, Melanie C	Instructor	00064986	095158	02			1.000	51,347
Vnuk, James L	Instructor	00062628	095158	02			1.000	44,662
Christensen, Margarette	Lecturer	00063240	095380	02			1.000	48,957
Marx, Matthew	Lecturer	00062629	095380	02			1.000	49,319
Radosta, Kathryn Sue	Lecturer	5672 00060209	095380	02			1.000	48,232
Rogers, Amber M	Lecturer	00060207	095380	02			1.000	47,927

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (08)

**COST OBJECT:** English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schwab, Kimberly T	Lecturer	00064881	095380	02			1.000	48,447
Simonsen, Kyle A	Lecturer	00062630	095380	02			1.000	47,924
TBA	Lecturer	00061413	095380	02			1.000	64,086
Vasquez, Bobby Juan	Lecturer	00064880	095380	02			1.000	47,577
Christensen, Margarette	Writing Program Administrator	00061449	098160	02			0.000	2,290
Kennedy, Tammie Marie	Director Interdisciplinary Studies	00062400	098160	02			0.000	20,000
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>32.400</b>	<b>2,040,900</b>
<b>SUBTOTAL FACULTY</b>							<b>32.400</b>	<b>2,040,900</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00060196	090017	00			0.000	14,898
Bridgeford, Tracy B	Chairperson	00060185	095140	02			0.600	46,589
Bridgeford, Tracy B	Chairperson	00060185	095140	02			0.000	3,600
<b>TOTAL Bridgeford, Tracy B</b>							1.00	<b>81,247</b>
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.600</b>	<b>65,087</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pendley, Dustin S	Coordinator	00060211	263300	12			0.500	25,444
	(42-0502-0500)A&S - Distance Education Fee		513000				0.50	25,444
<b>TOTAL Pendley, Dustin S</b>							1.00	<b>50,888</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Sutton, Jill Marie	Staff Assistant	00060213	242409	12		19.412	0.500	20,188
	(42-0502-0500)A&S - Distance Education Fee		514000				0.50	20,188
<b>TOTAL Sutton, Jill Marie</b>							1.00	<b>40,376</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061452	095175	00			4.950	211,061
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00064346	095500	00	127	9.000	0.060	1,143
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Instructor	Instructor	00065745	095158	02			-1.000	-47,213
Instructor	Instructor	00065746	095158	02			-1.000	-47,213
Instructor	Instructor	00065747	095158	02			-1.000	-47,213
Instructor	Instructor	00065748	095158	02			-1.000	-47,213
MASONLINE	Instructor	00060206	095158	02			-1.000	-44,458
Director Interdisciplinary Studies	Director Interdisciplinary Studies	00062400	098160	02			0.000	-20,000
<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>							<b>-5.000</b>	<b>-253,310</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.610</b>	<b>69,613</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>34.010</b>	<b>2,110,513</b>

**BENEFITS**

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (08)

**COST OBJECT:** English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								132,736
519200 FICA CONTRIBUTION								144,424
519300 HEALTH INSURANCE CONTRIBUTION								302,803
519400 LIFE INSURANCE CONTRIBUTION								2,074
	<b>SUBTOTAL BENEFITS</b>							<b>582,037</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,692,550</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,912
530000 OPERATING SUPPLIES								1,230
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,142</b>
	<b>COST OBJECT TOTAL</b>							<b>2,705,692</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (08)

**COST OBJECT:** English - Writing Center (41-0508-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00065394	090017	00			0.000	2,555
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00065395	095500	00			0.000	4,959
Work/Study Student	Work/Study Student	00065391	195500	00			0.000	1,782
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.000</b>	<b>6,741</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00065393	095560	00			0.000	15,264
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>24,560</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>24,560</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>1,695</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,255</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
								18,303
<b>530000 OPERATING SUPPLIES</b>								
								1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,303</b>
	<b>COST OBJECT TOTAL</b>							<b>45,558</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Foreign Languages (10)

**COST OBJECT:** Foreign Languages (41-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Carballal, Ana I	Professor	00060240	095150	02			1.000	77,888
Parnell, Juliette	Professor	00060248	095150	02			1.000	81,173
Proulx, Patrice June	Professor	00060246	095150	02			1.000	84,822
TBA	Professor	00060242	095150	02			1.000	83,853
Torres, Steven Luis	Professor	00060239	095150	02			0.400	30,655
	<b>TOTAL Torres, Steven Luis</b>						1.00	<b>80,239</b>
Cliver, Gwyneth E	Associate Professor	00060238	095152	02			1.000	63,228
DiStefano, Eugenio C	Associate Professor	00062867	095152	02			1.000	64,622
Garcia, Claudia S	Associate Professor	00060243	095152	02			1.000	67,417
Tocaimaza-Hatch, Carmen C	Associate Professor	00064417	095152	02			1.000	64,664
Walls, Laura C	Associate Professor	00063141	095152	02			1.000	65,772
Foshee, David S	Instructor	00065750	095158	02			1.000	53,240
Loukota, Reiko Take	Instructor	00064422	095158	02			0.150	7,736
	(41-2401-0100)International Programs		511000				0.51	24,827
	<b>TOTAL Loukota, Reiko Take</b>						0.66	<b>32,563</b>
Luethje, Melina G	Instructor	00065751	095158	02			1.000	53,240
Sequeros-Valle, Jose	Instructor	00065749	095158	02			1.000	53,240
Wheat, Courtney C	Instructor	00065650	095158	02			1.000	43,058
Miranda, Arturo	Lecturer	00064035	095380	02			1.000	49,559
Toscano, Tara M	Lecturer	00065108	095380	02			1.000	47,798
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>15.550</b>	<b>991,965</b>
<b>SUBTOTAL FACULTY</b>							<b>15.550</b>	<b>991,965</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064557	090017	00			0.000	8,126
Torres, Steven Luis	Chairperson	00060237	095140	02			0.600	45,984
Torres, Steven Luis	Chairperson	00060237	095140	02			0.000	3,600
	<b>TOTAL Torres, Steven Luis</b>						1.00	<b>80,239</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>57,710</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lee, Marie Genevieve	Staff Assistant	00060251	242409	12	2080	21.734	1.000	45,207
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Instructor	Instructor	00065750	095158	02			0.000	-53,240
Instructor	Instructor	00065751	095158	02			0.000	-53,240
Instructor	Instructor	56700065749	095158	02			0.000	-53,240
WHELINE	Instructor	00065650	095158	02			-1.000	-43,058

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Foreign Languages (10)

**COST OBJECT:** Foreign Languages (41-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							-1.000	-202,778
SUBTOTAL NONFACULTY							0.600	-99,861
SUBTOTAL SALARIES & WAGES							16.150	892,104
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66,155
519200 FICA CONTRIBUTION								60,914
519300 HEALTH INSURANCE CONTRIBUTION								150,917
519400 LIFE INSURANCE CONTRIBUTION								1,034
SUBTOTAL BENEFITS								279,020
TOTAL PERSONAL SERVICES								1,171,124
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,754
530000 OPERATING SUPPLIES								3,010
TOTAL NET OPERATING EXPENSES								16,764
COST OBJECT TOTAL								1,187,888

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
Fiscal Period July 1, 2021 through June 30, 2022  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Geography/Geology (11)

**COST OBJECT:** Geography (41-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nelson, Sarah E	Assistant Professor	00060261	090352	02			1.000	62,280
Dere, Ashlee L D	Program Coordinator Soil Lab	00065465	093011	02			0.000	5,000
Dando, Christina E	Professor	00062590	095150	02			0.400	32,450
	<b>TOTAL Dando, Christina E</b>						1.00	<b>82,859</b>
Falconer Al-Hindi, Karen	Professor	00064672	095150	02			1.000	85,561
	(41-0502-0900)Women & Gender Studies		511000				0.00	8,000
	<b>TOTAL Falconer Al-Hindi, Karen</b>						1.00	<b>93,561</b>
Maher, Harmon Droge	Professor	00060264	095150	02			1.000	101,818
Pavlinek, Petr	Professor	00060263	095150	02			1.000	84,131
Peterson, Michael P	Professor	00060262	095150	02			1.000	93,741
Bereitschaft, Bradley J F	Associate Professor	00060258	095152	02			1.000	69,526
Cammack, Rex George	Associate Professor	00064518	095152	02			1.000	81,784
Dere, Ashlee L D	Associate Professor	00060256	095152	02			1.000	69,472
TBA	Associate Professor	00060260	095152	02			1.000	83,469
Suriano, Zachary J	Assistant Professor	00061444	095154	02			1.000	64,765
Grant, Farrah L	Instructor	00064189	095158	02			1.000	41,668
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>11.400</b>	<b>875,665</b>
<b>SUBTOTAL FACULTY</b>							<b>11.400</b>	<b>875,665</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064558	090017	00			0.000	8,126
Dando, Christina E	Chairperson	00060253	095140	02			0.600	46,809
Dando, Christina E	Chairperson	00060253	095140	02			0.000	3,600
	<b>TOTAL Dando, Christina E</b>						1.00	<b>82,859</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>58,535</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hunt, Paul D	Coordinator	00060267	263300	12			1.000	49,766
<b>514000 CLER/TECH/SERV WAGES</b>								
Todd, Brenda R	Office Associate	00060266	242409	12	2080	23.370	1.000	48,610
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061454	095175	00			2.970	126,636
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
GRANLINE	Instructor	00064189	095158	02			-1.000	-41,668
<b>SUBTOTAL NONFACULTY</b>							<b>4.570</b>	<b>241,879</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>		5678					<b>15.970</b>	<b>1,117,544</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Geography/Geology (11)

**COST OBJECT:** Geography (41-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								62,421
519200 FICA CONTRIBUTION								76,597
519300 HEALTH INSURANCE CONTRIBUTION								142,398
519400 LIFE INSURANCE CONTRIBUTION								975
	<b>SUBTOTAL BENEFITS</b>							<b>282,391</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,399,935</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,747
530000 OPERATING SUPPLIES								12,119
540000 TRAVEL EXPENSE								1,331
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,197</b>
	<b>COST OBJECT TOTAL</b>							<b>1,424,132</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Geography/Geology (11)  
**COST OBJECT:** Geology Field Travel (41-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,297
TOTAL NET OPERATING EXPENSES								5,297
COST OBJECT TOTAL								5,297

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (12)

**COST OBJECT:** History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Grigg, John Allen	Professor	00060273	095150	02			0.400	31,848
	<b>TOTAL Grigg, John Allen</b>						1.00	<b>81,401</b>
King, Charles W	Professor	00060282	095150	02			1.000	77,986
Scherer, Mark R	Professor	00060271	095150	02			1.000	78,792
Wood, Sharon Elizabeth	Professor	00060270	095150	02			1.000	83,855
Battisti, Danielle M	Associate Professor	00060272	095152	02			1.000	69,395
	(47-0512-2002204)UNF:Martin Prof of History		511000				0.00	4,500
	<b>TOTAL Battisti, Danielle M</b>						1.00	<b>73,895</b>
Celinscak, Mark	Associate Professor	00065317	095152	02			1.000	63,556
	(47-0101-2039100)UNF:L&F Blumkin Professorsh		511000				0.00	8,000
	<b>TOTAL Celinscak, Mark</b>						1.00	<b>81,556</b>
Reames, Mary Jeanne	Associate Professor	00064028	095152	02			1.000	72,512
Saltamacchia, Martina	Associate Professor	00060275	095152	02			1.000	69,582
Smith, Dennis J	Associate Professor	00064261	095152	02			1.000	71,511
Cantisano, Pedro	Assistant Professor	00062622	095154	02			1.000	65,637
Clark, James D	Instructor	00063812	095158	02			1.000	47,012
Celinscak, Mark	Director of The Fried Academy	00062381	098160	02			0.000	10,000
	(47-0101-2039100)UNF:L&F Blumkin Professorsh		511000				0.00	8,000
	<b>TOTAL Celinscak, Mark</b>						1.00	<b>81,556</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>10.400</b>	<b>741,686</b>
<b>SUBTOTAL FACULTY</b>							<b>10.400</b>	<b>741,686</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064559	090017	00			0.000	10,157
Grigg, John Allen	Chairperson	00060269	095140	02			0.600	45,953
Grigg, John Allen	Chairperson	00060269	095140	02			0.000	3,600
	<b>TOTAL Grigg, John Allen</b>						1.00	<b>81,401</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>59,710</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Alexander, Rachel C	Staff Assistant	00060284	242409	12	2080	17.123	1.000	35,616
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061455	095175	00			1.980	84,425
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00060285	195500	00	134	9.000	0.060	1,206
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Instructor	Instructor	00063812	095158	02			-1.000	-47,012

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (12)

**COST OBJECT:** History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						<b>2.640</b>	<b>133,945</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>13.040</b>	<b>875,631</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								51,815
519200 FICA CONTRIBUTION								59,261
519300 HEALTH INSURANCE CONTRIBUTION								118,204
519400 LIFE INSURANCE CONTRIBUTION								810
	<b>SUBTOTAL BENEFITS</b>							<b>230,090</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,105,721</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,262
530000 OPERATING SUPPLIES								5,282
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,544</b>
	<b>COST OBJECT TOTAL</b>							<b>1,125,265</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (14)

**COST OBJECT:** Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baccouch, Mahboub	Professor	00060293	095150	02			1.000	77,810
	(47-0101-2013100)UNF:James Earl Professorshi		511000				0.00	5,000
	<b>TOTAL Baccouch, Mahboub</b>						1.00	<b>82,810</b>
Elder, Gove Griffith	Professor	00060291	095150	02			1.000	89,826
From, Steven G	Professor	00060301	095150	02			1.000	98,944
Love, Betty	Professor	00060300	095150	02			1.000	108,339
Matache, Valentin	Professor	00060302	095150	02			1.000	84,035
Matthews, Michael Edward	Professor	00064609	095150	02			1.000	82,410
Roslanowski, Andrzej	Professor	00063464	095150	02			1.000	83,971
Rykov, Vyacheslav V	Professor	00064275	095150	02			1.000	83,782
Velcsov, Mihaela T	Professor	00062746	095150	02			1.000	83,193
	(47-0101-2032100)UNF:Maury and Nancy Lipton		511000				0.00	12,000
	<b>TOTAL Velcsov, Mihaela T</b>						1.00	<b>95,193</b>
Majumder, Md Mahbubul	Associate Professor	00060297	095152	02			1.000	79,580
Rault, Patrick X	Associate Professor	00065195	095152	02			1.000	87,551
	(47-0101-2038100)UNF:Dr. George Haddix Chair		511000				0.00	20,000
	<b>TOTAL Rault, Patrick X</b>						1.00	<b>107,551</b>
Rech, Janice F	Associate Professor	00060304	095152	02			1.000	89,032
Rogers, Jimmy A	Associate Professor	00064497	095152	02			0.400	30,399
	<b>TOTAL Rogers, Jimmy A</b>						1.00	<b>79,600</b>
Swift, Andrew W	Associate Professor	00061417	095152	02			1.000	71,369
Hu, Ying	Assistant Professor	00060298	095154	02			1.000	69,893
Torres Vitor, Fabio	Assistant Professor	00060296	095154	02			1.000	71,833
Wang, Cong	Assistant Professor	00062345	095154	02			1.000	67,649
Brusky, Rebecca J	Instructor	00062221	095158	02			1.000	56,427
Hazuka, Jeffery J	Instructor	00060131	095158	02			1.000	44,561
Kass, Nicholas J	Instructor	00063901	095158	02			1.000	47,017
Riley, Melissa	Instructor	00065753	095158	02			1.000	46,208
Sahu, Neerja	Instructor	00065752	095158	02			1.000	60,271
TBA	Instructor	00061033	095158	02			1.000	45,729
Uhing, Karina L	Instructor	00064598	095158	02			1.000	60,608
Holley, Darren John	Lecturer	00060310	095380	02			1.000	53,590
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>24.400</b>	<b>1,774,027</b>
<b>SUBTOTAL FACULTY</b>							<b>24.400</b>	<b>1,774,027</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (14)

**COST OBJECT:** Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chair - Summer Admin	Chair - Summer Admin	00064560	090017	00			0.000	14,898
Rogers, Jimmy A	Chairperson	00060290	095140	02			0.600	45,601
Rogers, Jimmy A	Chairperson	00060290	095140	02			0.000	3,600
	<b>TOTAL Rogers, Jimmy A</b>						1.00	<b>79,600</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>64,099</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cook, Emily D	Advisor/Academic Coordinator	00064473	252306	12			0.670	29,999
	(42-0502-0500)A&S - Distance Education Fee		513000				0.33	15,001
	<b>TOTAL Cook, Emily D</b>						1.00	<b>45,000</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Larson, Heather A	Office Associate	00060313	242409	12	2080	17.446	1.000	36,287
Teller, Cindy J	Office Coordinator	00061922	242415	12	2080	22.830	1.000	47,487
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>83,774</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061457	095175	00			1.320	56,283
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00060314	095500	00	995	9.000	0.480	8,955
Student Worker	Student Worker	00063863	095500	00	4844	9.000	2.330	43,596
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>2.810</b>	<b>52,551</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
HAZLINE	Instructor	00060131	095158	02			-1.000	-44,561
Instructor	Instructor	00062221	095158	02			-1.000	-56,427
Instructor	Instructor	00063901	095158	02			-1.000	-47,017
Instructor	Instructor	00065753	095158	02			-1.000	-46,208
Instructor	Instructor	00065752	095158	02			-1.000	-60,271
Instructor	Instructor	00064598	095158	02			-1.000	-60,608
TBALINE	Instructor	00061033	095158	02			-1.000	-45,729
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>-7.000</b>	<b>-360,821</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>-74,115</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>24.800</b>	<b>1,699,912</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								120,073
519200 FICA CONTRIBUTION								116,315
519300 HEALTH INSURANCE CONTRIBUTION								273,917
519400 LIFE INSURANCE CONTRIBUTION								1,876
	<b>SUBTOTAL BENEFITS</b>							<b>512,181</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,212,093</b>
<b>OPERATING EXPENSE</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (14)

**COST OBJECT:** Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								30,571
530000 OPERATING SUPPLIES								4,807
540000 TRAVEL EXPENSE								3,604
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,982</b>
	<b>COST OBJECT TOTAL</b>							<b>2,251,075</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (14)

**COST OBJECT:** POE - Mathematics Data Science (41-0514-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cheng, Xiaoyue	Associate Professor	00065562	095152	02			1.000	76,159
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>76,159</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>76,159</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,557
519200 FICA CONTRIBUTION								4,913
519300 HEALTH INSURANCE CONTRIBUTION								10,395
519400 LIFE INSURANCE CONTRIBUTION								71
	<b>SUBTOTAL BENEFITS</b>							<b>19,936</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>96,095</b>
	<b>COST OBJECT TOTAL</b>							<b>96,095</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy and Religion (15)

**COST OBJECT:** Philosophy (41-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lyden, John C	Professor	00063915	095150	02			1.000	75,734
TBA	Professor	00060322	095150	02			0.500	43,948
Conces, Rory J	Associate Professor	00063659	095152	02			1.000	70,568
Grams, Laura W	Associate Professor	00060321	095152	02			1.000	74,955
Melanson, William Jason	Associate Professor	00064751	095152	02			0.400	28,487
	<b>TOTAL Melanson, William Jason</b>						1.00	<b>74,818</b>
McCaffrey, Joseph B	Assistant Professor	00060316	095154	02			1.000	63,718
Steel, Robert J	Assistant Professor	00060317	095154	02			1.000	62,621
Conces, Rory J	Director, Human Rights Minor	00064305	098160	02			0.000	1,200
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.900</b>	<b>421,231</b>
<b>SUBTOTAL FACULTY</b>							<b>5.900</b>	<b>421,231</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064561	090017	00			0.000	4,065
Melanson, William Jason	Chairperson	00060315	095140	02			0.600	42,731
Melanson, William Jason	Chairperson	00060315	095140	02			0.000	3,600
	<b>TOTAL Melanson, William Jason</b>						1.00	<b>74,818</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>50,396</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Geis, Staci R	Office Associate	00060325	242409	12	1040	19.008	0.500	19,768
	(41-0515-1000)Religion		514000				0.50	19,768
	<b>TOTAL Geis, Staci R</b>						1.00	<b>39,536</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.100</b>	<b>70,164</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>491,395</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								30,925
519200 FICA CONTRIBUTION								33,621
519300 HEALTH INSURANCE CONTRIBUTION								70,548
519400 LIFE INSURANCE CONTRIBUTION								483
<b>SUBTOTAL BENEFITS</b>								<b>135,577</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>626,972</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES		5687						5,089
530000 OPERATING SUPPLIES								577

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy and Religion (15)

**COST OBJECT:** Philosophy (41-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								5,666
COST OBJECT TOTAL								632,638

SUB PROGRAM: College of Arts and Sciences (05)								
DEPARTMENT: Philosophy and Religion (15)								
COST OBJECT: Religion (41-0515-1000)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arav, Rami	Professor	00064703	095150	02			1.000	78,477
DeSanti, Brady James	Associate Professor	00064029	095152	02			1.000	66,369
	(41-0502-0800)Native American Studies		511000				0.00	3,600
	TOTAL DeSanti, Brady James						1.00	69,969
Desmarais, Michele M	Associate Professor	00064286	095152	02			1.000	73,311
Hutt, Curtis M	Associate Professor	00063192	095152	02			1.000	68,409
	(47-0501-2001100)UNF:N&H Schwalb Center for		511000				0.00	7,500
	TOTAL Hutt, Curtis M						1.00	75,909
Williams, Paul A	Associate Professor	00064349	095152	02			0.400	29,922
	TOTAL Williams, Paul A						1.00	76,700
Alexander, Laura E	Assistant Professor	00065655	095154	02			1.000	63,590
	(47-0101-2054100)UNF:Goldstein Comm Chair in		511000				0.00	20,000
	TOTAL Alexander, Laura E						1.00	83,590
	TOTAL 511000 TENURED FACULTY SALARIES						5.400	380,078
SUBTOTAL FACULTY							5.400	380,078
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064562	090017	00			0.000	4,065
Williams, Paul A	Chairperson	00064787	095140	02			0.600	43,178
Williams, Paul A	Chairperson	00064787	095140	02			0.000	3,600
	TOTAL Williams, Paul A						1.00	76,700
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	50,843
514000 CLER/TECH/SERV WAGES								
Geis, Staci R	Office Associate	00060325	242409	12	1040	19.008	0.500	19,768
	(41-0515-0100)Philosophy		514000				0.50	19,768
	TOTAL Geis, Staci R						1.00	39,536
SUBTOTAL NONFACULTY							1.100	70,611
SUBTOTAL SALARIES & WAGES							6.500	450,689
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,320
519200 FICA CONTRIBUTION								30,813
519300 HEALTH INSURANCE CONTRIBUTION								64,605
519400 LIFE INSURANCE CONTRIBUTION								443
SUBTOTAL BENEFITS								124,181
TOTAL PERSONAL SERVICES								574,870

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy and Religion (15)

**COST OBJECT:** Religion (41-0515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,090
530000	OPERATING SUPPLIES							577
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,667</b>
	<b>COST OBJECT TOTAL</b>							<b>580,537</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics (16)

**COST OBJECT:** Physics (41-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mei, Wai-Ning	Professor	00061416	095150	02			1.000	94,073
	(47-0516-2001100)Milo Bail Chair Of Physics		511000				0.00	5,000
	<b>TOTAL Mei, Wai-Ning</b>						1.00	<b>99,073</b>
Moore, James C	Professor	00065642	095150	02			1.000	82,211
	(47-0101-2053100)UNF:Haddix Comm Chair Physi		511000				0.00	22,500
	<b>TOTAL Moore, James C</b>						1.00	<b>104,711</b>
Sabirianov, Renat F	Professor	00060330	095150	02			0.400	35,183
	<b>TOTAL Sabirianov, Renat F</b>						1.00	<b>91,560</b>
Betanabhatla, Jayaram	Associate Professor	00062252	095152	02			1.000	79,387
Krasnoslobodtsev, Alexey V	Associate Professor	00060334	095152	02			1.000	72,907
Podariu, Iulia A	Associate Professor	00060329	095152	02			1.000	74,112
Woolf, Vincent M	Associate Professor	00064500	095152	02			1.000	76,957
Riskowski, Ryan A	Assistant Professor	00060328	095154	02			1.000	64,651
Hillhouse Jr, Lendell Earl	Instructor	00061927	095158	02			1.000	29,186
Perry, Michael W	Instructor	00061928	095158	02			1.000	27,792
Kriegler, David J	Lecturer - L1	00064037	095380	02			1.000	60,097
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>10.400</b>	<b>696,556</b>
<b>SUBTOTAL FACULTY</b>							<b>10.400</b>	<b>696,556</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064563	090017	00			0.000	10,157
Sabirianov, Renat F	Chairperson	00060327	095140	02			0.600	52,777
Sabirianov, Renat F	Chairperson	00060327	095140	02			0.000	3,600
	<b>TOTAL Sabirianov, Renat F</b>						1.00	<b>91,560</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>66,534</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
O'BRIEN LINE	Director of Aim for the Stars	00064622	263300	12			-0.880	-53,837
O'Brien, Constance E	Director of Aim for the Stars	00064622	263300	12			1.000	62,619
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.120</b>	<b>8,782</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rosman-Webber, Larry W	Inst Mkr III	00060337	362601	12	2080	25.265	1.000	52,552
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00060338	195500	00	717	9.000	0.340	6,453
<b>SUBTOTAL NONFACULTY</b>							<b>2.060</b>	<b>134,321</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>		5691					<b>12.460</b>	<b>830,877</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics (16)

**COST OBJECT:** Physics (41-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								55,091
519200 FICA CONTRIBUTION								56,826
519300 HEALTH INSURANCE CONTRIBUTION								125,675
519400 LIFE INSURANCE CONTRIBUTION								861
	<b>SUBTOTAL BENEFITS</b>							<b>238,453</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,069,330</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,984
530000 OPERATING SUPPLIES								10,663
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,647</b>
	<b>COST OBJECT TOTAL</b>							<b>1,085,977</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Political Science (17)

**COST OBJECT:** Political Science (41-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Holloway, Carson L	Professor	00060345	095150	02			1.000	78,109
	(47-0101-2006100)UNF:Ralph Wardle Prof-Arts		511000				0.00	3,000
	<b>TOTAL Holloway, Carson L</b>						1.00	<b>81,109</b>
Kilinc, Ramazan	Professor	00064752	095150	02			1.000	78,463
Chalecki, Elizabeth	Associate Professor	00060341	095152	02			1.000	69,572
Kyle, Brett J	Associate Professor	00060340	095152	02			1.000	67,833
Neathery-Castro, Jody L	Associate Professor	00060342	095152	02			0.400	30,211
	<b>TOTAL Neathery-Castro, Jody L</b>						1.00	<b>79,126</b>
Obradovic, Lana	Associate Professor	00060347	095152	02			1.000	69,896
Petrow, Gregory A	Associate Professor	00064573	095152	02			1.000	70,682
Black, Michelle R	Assistant Professor	00064642	095154	02			1.000	64,499
Kim, Hannah J	Assistant Professor	00060346	095154	02			1.000	62,613
King, Travis J	Instructor	00061779	095158	02			1.000	51,287
McNamara, Patrick T	Instructor	00065613	095158	02			0.500	27,422
	<b>TOTAL McNamara, Patrick T</b>						1.00	<b>58,444</b>
Reilly, Janet	Instructor	00064788	095158	02			1.000	60,571
Kilinc, Ramazan	Director	00060662	098160	02			0.000	2,000
Obradovic, Lana	Director, Holocaust Genocide Studies	00064805	098160	02			0.000	1,200
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>10.900</b>	<b>734,358</b>
<b>SUBTOTAL FACULTY</b>							<b>10.900</b>	<b>734,358</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064564	090017	00			0.000	8,126
Neathery-Castro, Jody L	Chairperson	00060339	095140	02			0.600	45,315
Neathery-Castro, Jody L	Chairperson	00060339	095140	02			0.000	3,600
	<b>TOTAL Neathery-Castro, Jody L</b>						1.00	<b>79,126</b>
McNamara, Patrick T	Director, Intl Studies Major	00061559	098160	02			0.500	27,422
McNamara, Patrick T	Director, Intl Studies Major	00061559	098160	02			0.000	3,600
	<b>TOTAL McNamara, Patrick T</b>						1.00	<b>58,444</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>1.100</b>	<b>88,063</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Advisor/Program Coordinator	Advisor/Program Coordinator	00061058	252306	12			0.000	1,650
TBA	Advisor/Program Coordinator	00061058	252306	12			0.000	1,650
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.000</b>	<b>3,300</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
		5693						
Marchio, Gloria B	Staff Assistant	00060348	242409	12	2080	17.590	1.000	36,587

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Political Science (17)

**COST OBJECT:** Political Science (41-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00064174	095175	00			0.330	14,071
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00064225	195500	00	167	9.000	0.080	1,503
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Instructor	Instructor	00061779	095158	02			0.000	-51,287
Instructor	Instructor	00065613	095158	12			0.000	-27,422
Instructor	Instructor	00064788	095158	02			0.000	-60,571
Director, Intl Studies Major	Director, Intl Studies Major	00061559	098160	02			0.000	-27,422
<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>							<b>0.000</b>	<b>-166,702</b>
<b>518953 PLANNED NEGATIVE ACADEMIC ADMINISTRATION</b>								
Director, Intl Studies Major	Director, Intl Studies Major	00061559	098160	02			0.000	-3,600
<b>SUBTOTAL NONFACULTY</b>							<b>2.510</b>	<b>-26,778</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>13.410</b>	<b>707,580</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								53,336
519200 FICA CONTRIBUTION								47,725
519300 HEALTH INSURANCE CONTRIBUTION								121,672
519400 LIFE INSURANCE CONTRIBUTION								833
<b>SUBTOTAL BENEFITS</b>								<b>223,566</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>931,146</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,862
530000 OPERATING SUPPLIES								3,310
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,172</b>
<b>COST OBJECT TOTAL</b>								<b>941,318</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (18)

**COST OBJECT:** Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Brown, Joseph S	Professor	00060352	095150	02			1.000	90,410
Cortese, Michael John	Professor	00064604	095150	02			1.000	78,621
Kelly-Vance, Lisa	Professor	00063559	095150	02			1.000	96,208
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	<b>TOTAL Kelly-Vance, Lisa</b>						1.00	<b>101,208</b>
McKevitt, Brian Conner	Professor	00064226	095150	02			1.000	85,339
Reiter-Palmon, Roni	Professor	00060358	095150	02			1.000	91,693
Santo, Jonathan	Professor	00060353	095150	02			1.000	76,738
Sollars, Suzanne I	Professor	00062831	095150	02			1.000	92,483
TBA	Professor	00060362	095150	02			1.000	84,148
TBA	Professor	00060365	095150	02			1.000	90,842
TBA	Professor	00060366	095150	02			0.500	51,530
Ryalls, Brigitte O	Associate Professor	00060367	095152	02			0.400	31,392
	<b>TOTAL Ryalls, Brigitte O</b>						1.00	<b>82,081</b>
Scherer, Lisa Leahy	Associate Professor	00060364	095152	02			1.000	92,672
Strasser, Rosemary	Associate Professor	00060355	095152	02			1.000	73,702
Weaver, Adam D	Associate Professor	00060356	095152	02			1.000	71,733
Weaver, Adam D	Distiguished Associate Professor	00065737	095152	02			0.000	10,000
He, Yimin	Assistant Professor	00065276	095154	02			1.000	70,697
Kramer, William S	Assistant Professor	00060368	095154	02			1.000	72,986
Kupzyk, Sara S	Assistant Professor	00065692	095154	02			1.000	71,813
Lyon, Bethany A	Assistant Professor	00065143	095154	02			1.000	64,157
Giles, Heather R	Instructor	00062486	095158	02			1.000	58,589
Jesseau, Stephanie A	Lecturer	00061752	095158	02			1.000	53,803
	(41-0502-1400)Arts & Sciences Distance Educa		511000				0.00	5,000
	<b>TOTAL Jesseau, Stephanie A</b>						1.00	<b>58,803</b>
Pirooz, Mithra	INSTRUCTOR	00062485	095158	02			1.000	58,589
Riquier, Andrew J	Lecturer	00061752	095158	02			1.000	52,235
Reiter-Palmon, Roni	Director, Ctr of Applied Psych Svcs	00062103	098160	02			0.000	10,000
Sollars, Suzanne I	Director, Neuroscience	00060854	098160	02			0.000	3,600
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>20.900</b>	<b>1,633,980</b>
<b>SUBTOTAL FACULTY</b>							<b>20.900</b>	<b>1,633,980</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	569500060361	090017	00			0.000	14,898
Ryalls, Brigitte O	Chairperson	00060350	095140	02			0.600	47,089

SUB PROGRAM: College of Arts and Sciences (05)								
DEPARTMENT: Psychology (18)								
COST OBJECT: Psychology (41-0518-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ryalls, Brigitte O	Chairperson	00060350	095140	02			0.000	3,600
	TOTAL Ryalls, Brigitte O						1.00	82,081
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	65,587
512100 ADMINISTRATIVE - PERMANENT								
Casas, Juan F	Associate Dean	00062194	095130	12			0.350	38,613
	(41-1201-0100)Dean Graduate College		512100				0.65	84,207
	TOTAL Casas, Juan F						1.00	122,820
513000 MGR/PROFESSIONAL SAL								
Centarri, Angela R	Advisor	00060777	252306	12			1.000	47,400
PLNNEG	Advisor	00060777	252306	12			-1.000	-47,400
TBA	Advisor	00060777	252306	12			-1.000	-43,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						-1.000	-43,800
514000 CLER/TECH/SERV WAGES								
Kica, Amy A	Administrative Coordinator	00060371	242409	12	2080	20.044	1.000	41,691
McDonald, Marian J	Office Associate	00065165	242409	12	2080	17.441	1.000	36,277
Manca, Claudia	Research Assistant	00062171	362501	12	2080	15.500	1.000	32,240
TBA	Research Assistant	00062171	362501	12	2080		1.000	62
Stone, Elizabeth M	Animal Care Technician	00060155	362701	12	1040	18.972	0.500	19,731
	(41-0505-0100)Biology		514000				0.50	19,731
	TOTAL Stone, Elizabeth M						1.00	39,462
	TOTAL 514000 CLER/TECH/SERV WAGES						4.500	130,001
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061459	095175	00			6.270	267,345
516000 STUDENT WAGES								
Student Worker	Student Worker	00063672	095500	00	186	9.000	0.090	1,674
518950 NEGATIVE BUDGET-FACULTY WAGES								
Distiguished Associate Professor	Distiguished Associate Professor	00065737	095152	02			0.000	-10,000
GILELINE	Instructor	00062486	095158	02			-1.000	-58,589
INSTRUCTOR	INSTRUCTOR	00062485	095158	02			0.000	-58,589
Lecturer	Lecturer	00061752	095158	02			-1.000	-52,235
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-2.000	-179,413
SUBTOTAL NONFACULTY							8.810	280,007
SUBTOTAL SALARIES & WAGES							29.710	1,913,987
BENEFITS								
519100 RETIREMENT CONTRIBUTION								120,765
519200 FICA CONTRIBUTION								131,219
519300 HEALTH INSURANCE CONTRIBUTION								275,494
519400 LIFE INSURANCE CONTRIBUTION								1,887
SUBTOTAL BENEFITS								529,365

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (18)

**COST OBJECT:** Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								2,443,352
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,286
530000 OPERATING SUPPLIES								11,694
TOTAL NET OPERATING EXPENSES								29,980
COST OBJECT TOTAL								2,473,332

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (19)

**COST OBJECT:** Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Oyinlade, Abidemi O	Professor	00063974	095150	02			1.000	92,281
Ammons, Samantha Kay	Associate Professor	00064789	095152	02			1.000	68,636
Anderson, Alecia D	Associate Professor	00060374	095152	02			1.000	67,867
Barone, Timi Lynn	Associate Professor	00062260	095152	02			1.000	76,938
Dona-Reveco, Cristian	Associate Professor	00060373	095152	12			0.500	49,326
Hawkins, Daniel Nathan	Associate Professor	00063653	095152	02			0.400	28,966
	<b>TOTAL Hawkins, Daniel Nathan</b>						1.00	<b>74,369</b>
Irwin, Jay A	Associate Professor	00064824	095152	02			1.000	68,315
MacArthur, Kelly R	Associate Professor	00064799	095152	02			1.000	67,809
Osborn, Alan J	Associate Professor	00060382	095152	02			1.000	71,115
Pelton, Julie Ann	Associate Professor	00064764	095152	02			1.000	68,707
Ritter, Beth R	Associate Professor	00063142	095152	02			1.000	76,391
Sanchez, Thomas W	Associate Professor	00060380	095152	02			1.000	74,505
Aliaga-Linares, Lissette	Assistant Professor	00060375	095154	02			1.000	63,521
Schlosser, Allison V	Assistant Professor	00064038	095154	02			1.000	63,619
Heineman, Jennifer M	Instructor	00063879	095158	02			1.000	48,444
Dona-Reveco, Cristian	Director	00064390	098160	12			0.500	49,325
Irwin, Jay A	Director, LGBTQ Minor	00064829	098160	02			0.000	1,200
Pelton, Julie Ann	Director, Sustainability Minor	00064806	098160	02			0.000	1,200
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>14.400</b>	<b>1,038,165</b>
<b>SUBTOTAL FACULTY</b>							<b>14.400</b>	<b>1,038,165</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064565	090017	00			0.000	10,157
Hawkins, Daniel Nathan	Chairperson	00060372	095140	02			0.600	41,803
Hawkins, Daniel Nathan	Chairperson	00060372	095140	02			0.000	3,600
	<b>TOTAL Hawkins, Daniel Nathan</b>						1.00	<b>74,369</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>55,560</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Maakestad, Clare D	AHEC Coordinator	00062304	263300	12			1.000	50,900
<b>514000 CLER/TECH/SERV WAGES</b>								
Panas, Kendall J	Office Associate	00060383	242409	12	2080	17.125	1.000	35,620
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061460	095175	00			0.330	14,071
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063687	095500	00	397	9.000	0.190	3,573



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (19)

**COST OBJECT:** Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Instructor	Instructor	00063879	095158	02			0.000	-48,444
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
AHEC Coordinator	AHEC Coordinator	00062304	263300	12			-1.000	-50,900
<b>SUBTOTAL NONFACULTY</b>							<b>2.120</b>	<b>60,380</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>16.520</b>	<b>1,098,545</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								74,214
519200 FICA CONTRIBUTION								75,109
519300 HEALTH INSURANCE CONTRIBUTION								169,300
519400 LIFE INSURANCE CONTRIBUTION								1,160
<b>SUBTOTAL BENEFITS</b>								<b>319,783</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,418,328</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,284
530000 OPERATING SUPPLIES								5,212
<b>TOTAL NET OPERATING EXPENSES</b>								<b>30,496</b>
<b>COST OBJECT TOTAL</b>								<b>1,448,824</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts and Sciences General (02)  
**COST OBJECT:** A&S - Technology Fee (42-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brown, Angela M	Project and Design Manager	00062100	243300	12			0.610	28,588
	(47-0502-2036100)UNF:Fried Holocaust & Genoc		513000				0.09	4,060
	(47-0502-2040100)UNF:Goldstein Chair Researc		513000				0.04	2,030
	(47-0502-2030100)UNF:L&S Goldstein Center in		513000				0.26	12,348
	<b>TOTAL Brown, Angela M</b>						1.00	<b>47,026</b>
Korber, Seth Thomas	Systems Administrator	00065274	303336	12			0.420	28,972
	(42-0502-0500)A&S - Distance Education Fee		513000				0.29	20,595
	(41-0502-1400)Arts & Sciences Distance Educa		513000				0.29	20,467
	<b>TOTAL Korber, Seth Thomas</b>						1.00	<b>70,034</b>
Meyer, Gary L	Director of IT	00064095	304300	12			0.680	65,334
	(42-0502-0500)A&S - Distance Education Fee		513000				0.32	32,871
	<b>TOTAL Meyer, Gary L</b>						1.00	<b>98,205</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.710</b>	<b>122,894</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Barton, Kevin L	Science Technology Specialist	00060181	362500	12	978	74.173	0.470	72,541
	<b>SUBTOTAL NONFACULTY</b>						<b>2.180</b>	<b>195,435</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.180</b>	<b>195,435</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,531
519200 FICA CONTRIBUTION								12,899
519300 HEALTH INSURANCE CONTRIBUTION								29,902
519400 LIFE INSURANCE CONTRIBUTION								195
519800 WORKERS COMPENSATION								1,191
	<b>SUBTOTAL BENEFITS</b>							<b>55,718</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>251,153</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								35,597
530000 OPERATING SUPPLIES								148,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>183,597</b>
	<b>COST OBJECT TOTAL</b>							<b>434,750</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2021 through June 30, 2022**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** A&S - Distance Education Fee (42-0502-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Richter-Egger, Dana L	Director	00064704	098160	02			0.370	25,711
	(41-0507-0100)Chemistry		511000				0.25	17,508
	(41-0502-1100)Math/Science Center		511000				0.38	26,401
	<b>TOTAL Richter-Egger, Dana L</b>						1.00	<b>69,620</b>
TBA	Project Director	00065574	098160	12			0.000	28,035
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.370</b>	<b>53,746</b>
<b>SUBTOTAL FACULTY</b>							<b>0.370</b>	<b>53,746</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Price, Joseph William	Assistant Dean	00060116	095135	12			0.120	9,795
	(41-0501-0100)Dean Arts & Sciences		512000				0.88	77,698
	<b>TOTAL Price, Joseph William</b>						1.00	<b>87,493</b>
Tomcak, Rachel Jane	Assistant Dean for Student Success - CAS	00062519	095135	12			0.290	20,360
	(41-0502-0100)Arts & Science General		512000				0.71	51,160
	<b>TOTAL Tomcak, Rachel Jane</b>						1.00	<b>71,520</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.410</b>	<b>30,155</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Berger, Amanda K	Advisor/Program Coordinator	00065710	252306	12			1.000	46,350
Cook, Emily D	Advisor/Academic Coordinator	00064473	252306	12			0.330	15,001
	(41-0514-0100)Mathematics		513000				0.67	29,999
	<b>TOTAL Cook, Emily D</b>						1.00	<b>45,000</b>
Mueller, Summer L	Advisor	00061898	252306	12			0.330	14,634
	(41-0504-0100)Health Careers Resource Center		513000				0.67	30,366
	<b>TOTAL Mueller, Summer L</b>						1.00	<b>45,000</b>
Nyangira, Jeannine R	Advisor/Internship Coordinator	00061699	252306	12			0.330	16,500
	(41-0502-0100)Arts & Science General		513000				0.67	33,000
	<b>TOTAL Nyangira, Jeannine R</b>						1.00	<b>49,500</b>
Scott, Christopher T	Lead Advisor	00065331	252306	12			0.300	16,356
	(41-0505-0100)Biology		513000				0.67	38,244
	<b>TOTAL Scott, Christopher T</b>						0.97	<b>54,600</b>
Treacy, Sean W	Advisor	00061510	252306	12			0.310	15,960
	(41-0502-0100)Arts & Science General		513000				0.69	34,940
	<b>TOTAL Treacy, Sean W</b>						1.00	<b>50,900</b>
Ford-Robbins, Nadira R	Assistant Director - HCRC	00061481	253300	12			0.310	17,255
	(41-0504-0100)Health Careers Resource Center	5701	513000				0.69	38,570
	<b>TOTAL Ford-Robbins, Nadira R</b>						1.00	<b>55,825</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** A&S - Distance Education Fee (42-0502-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
White, Alana R W	Assistant Director of Advising	00065517	253300	12			0.310	17,085
	(41-0502-0100)Arts & Science General		513000				0.69	38,740
	<b>TOTAL White, Alana R W</b>						1.00	<b>55,825</b>
Pendley, Dustin S	Coordinator	00060211	263300	12			0.500	25,444
	(41-0508-0100)English		513000				0.50	25,444
	<b>TOTAL Pendley, Dustin S</b>						1.00	<b>50,888</b>
Korber, Seth Thomas	Systems Administrator	00065274	303336	12			0.290	20,595
	(42-0502-0100)A&S - Technology Fee		513000				0.42	28,972
	(41-0502-1400)Arts & Sciences Distance Educa		513000				0.29	20,467
	<b>TOTAL Korber, Seth Thomas</b>						1.00	<b>70,034</b>
Meyer, Gary L	Director of IT	00064095	304300	12			0.320	32,871
	(42-0502-0100)A&S - Technology Fee		513000				0.68	65,334
	<b>TOTAL Meyer, Gary L</b>						1.00	<b>98,205</b>
Kopietz, Courtni M	Communications Specialist	00060119	343302	12			1.000	56,650
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.330</b>	<b>294,701</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Carnahan, Melissa M	Advising Assistant	00060123	242409	12	686	17.322	0.330	12,049
	(41-0502-0100)Arts & Science General		514000				0.67	23,980
	<b>TOTAL Carnahan, Melissa M</b>						1.00	<b>36,029</b>
Skolaski, Amy M	Advising Assistant	00060122	242409	12	686	18.310	0.330	12,736
	(41-0502-0100)Arts & Science General		514000				0.67	25,348
	<b>TOTAL Skolaski, Amy M</b>						1.00	<b>38,084</b>
Sutton, Jill Marie	Staff Assistant	00060213	242409	12	1040	19.412	0.500	20,188
	(41-0508-0100)English		514000				0.50	20,188
	<b>TOTAL Sutton, Jill Marie</b>						1.00	<b>40,376</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.160</b>	<b>44,973</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.900</b>	<b>369,829</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.270</b>	<b>423,575</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,813
519200 FICA CONTRIBUTION								26,251
519300 HEALTH INSURANCE CONTRIBUTION								56,565
519400 LIFE INSURANCE CONTRIBUTION								370
519800 WORKERS COMPENSATION								2,424
<b>SUBTOTAL BENEFITS</b>								<b>107,423</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>530,998</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								197,466

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts and Sciences General (02)  
**COST OBJECT:** A&S - Distance Education Fee (42-0502-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							197,466
	COST OBJECT TOTAL							728,464

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** Biology Lab Fee (42-0505-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,000
TOTAL NET OPERATING EXPENSES								48,000
COST OBJECT TOTAL								48,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** Neuroscience Lab (42-0505-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,159
TOTAL NET OPERATING EXPENSES								8,159
COST OBJECT TOTAL								8,159

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** Biology Dual Enrollment Program (42-0505-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Luhr, Jamie L	Biology Instructional Coordinator	00062151	262300	12	832	26.839	0.400	22,330
	(41-0505-0100)Biology		513000				0.60	33,495
	<b>TOTAL Luhr, Jamie L</b>						1.00	<b>55,825</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>22,330</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>22,330</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,317
519200 FICA CONTRIBUTION								1,474
519300 HEALTH INSURANCE CONTRIBUTION								3,416
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								136
	<b>SUBTOTAL BENEFITS</b>							<b>6,365</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,695</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,638
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,638</b>
	<b>COST OBJECT TOTAL</b>							<b>30,333</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (07)

**COST OBJECT:** Chemistry Lab Fee (42-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,500
530000	OPERATING SUPPLIES							53,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>59,000</b>
	<b>COST OBJECT TOTAL</b>							<b>59,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (08)

**COST OBJECT:** English Reading Lab Fee (42-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							225
530000	OPERATING SUPPLIES							200
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>425</b>
	<b>COST OBJECT TOTAL</b>							<b>425</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (08)

**COST OBJECT:** Composition Computer Fee (42-0508-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,600
TOTAL NET OPERATING EXPENSES								4,600
COST OBJECT TOTAL								4,600

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (08)

**COST OBJECT:** English Dual Enrollment Program (42-0508-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,792
TOTAL NET OPERATING EXPENSES								6,792
COST OBJECT TOTAL								6,792

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Foreign Languages (10)

**COST OBJECT:** Foreign Language Lab Fee (42-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							400
530000	OPERATING SUPPLIES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,400</b>
	<b>COST OBJECT TOTAL</b>							<b>1,400</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Geography/Geology (11)  
**COST OBJECT:** Geology Lab/Field Trip (42-0511-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,600
530000	OPERATING SUPPLIES							2,700
540000	TRAVEL EXPENSE							900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,200</b>
	<b>COST OBJECT TOTAL</b>							<b>6,200</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Geography/Geology (11)  
**COST OBJECT:** Geography Lab/Field Trip (42-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,400
530000	OPERATING SUPPLIES							4,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,000</b>
	<b>COST OBJECT TOTAL</b>							<b>7,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (12)

**COST OBJECT:** Western History Association (42-0512-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							22,496
530000	OPERATING SUPPLIES							9,756
540000	TRAVEL EXPENSE							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>42,252</b>
	<b>COST OBJECT TOTAL</b>							<b>42,252</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Mathematics (14)  
**COST OBJECT:** Mathematics Lab Fee (42-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,000
530000	OPERATING SUPPLIES							7,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,000</b>
	<b>COST OBJECT TOTAL</b>							<b>13,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics (16)

**COST OBJECT:** Physics - Special Materials (42-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,700
530000	OPERATING SUPPLIES							5,300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,000</b>
	<b>COST OBJECT TOTAL</b>							<b>9,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics (16)

**COST OBJECT:** Planetarium (42-0516-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Testin, Krista M	Planetarium Operator	00061579	262300	12	1248	12.858	0.600	16,047
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>16,047</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.600</b>	<b>16,047</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								947
519200 FICA CONTRIBUTION								1,059
519300 HEALTH INSURANCE CONTRIBUTION								2,455
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								98
	<b>SUBTOTAL BENEFITS</b>							<b>4,575</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,622</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,771
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,771</b>
	<b>COST OBJECT TOTAL</b>							<b>40,393</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics (16)

**COST OBJECT:** Science Store (42-0516-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,500
530000	OPERATING SUPPLIES							2,500
570000	COST OF GOODS SOLD							6,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics (16)

**COST OBJECT:** Summer Camps (42-0516-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Bolamperti, Sandra C	Project Assistant	00063795	241408	12	1040	13.195	0.500	13,723
<b>516000 STUDENT WAGES</b>								
Student Worker - Salaried	Student Worker - Salaried	00062316	095500	00			0.000	84,754
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Monthly Worker	Other Monthly Worker	00063150	095570	00			0.000	103,785
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>202,262</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>202,262</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								810
519200 FICA CONTRIBUTION								13,350
519300 HEALTH INSURANCE CONTRIBUTION								2,100
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								1,233
<b>SUBTOTAL BENEFITS</b>								<b>17,507</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>219,769</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								134,112
530000 OPERATING SUPPLIES								123,000
540000 TRAVEL EXPENSE								6,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>263,112</b>
<b>COST OBJECT TOTAL</b>								<b>482,881</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Psychology (18)  
**COST OBJECT:** Psychology Lab Fees (42-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,300
530000	OPERATING SUPPLIES							11,700
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,000</b>
	<b>COST OBJECT TOTAL</b>							<b>13,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** UNF:Exploratory Studies Year One (46-0502-2008201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Baw, Manger	Academic Advisor I	00063208	252306	12			1.000	44,500
Musavyimana, Jacques	Academic Advisor I	00063207	252306	12			1.000	47,000
Nading, Douglas	Strategic Retention Specialist	00062675	253300	12			1.000	45,000
Payne, Tyler P	Strategic Retention Specialist	00062674	253300	12			1.000	51,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>187,500</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>187,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>187,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,500
519200 FICA CONTRIBUTION								11,625
519300 HEALTH INSURANCE CONTRIBUTION								20,250
519400 LIFE INSURANCE CONTRIBUTION								281
	<b>SUBTOTAL BENEFITS</b>							<b>42,656</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>230,156</b>
	<b>COST OBJECT TOTAL</b>							<b>230,156</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** UNF:Teacher-Researcher Partnership 18-21 (46-0505-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Leas, Heather D	Grant Coordinator	00062109	243300	12	2080	26.639	1.000	55,409
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>55,409</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>55,409</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,103
519200 FICA CONTRIBUTION								3,435
519300 HEALTH INSURANCE CONTRIBUTION								5,984
519400 LIFE INSURANCE CONTRIBUTION								83
	<b>SUBTOTAL BENEFITS</b>							<b>12,605</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>68,014</b>
	<b>COST OBJECT TOTAL</b>							<b>68,014</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (19)

**COST OBJECT:** MSS:ExecDirector 12/21 (46-0519-0013100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Talarico, Jennifer S	Exec. Director, Midwest Sociological Soc	00061661	243300	12			1.000	62,795
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>62,795</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>62,795</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,517
519200 FICA CONTRIBUTION								3,893
519300 HEALTH INSURANCE CONTRIBUTION								6,782
519400 LIFE INSURANCE CONTRIBUTION								94
	<b>SUBTOTAL BENEFITS</b>							<b>14,286</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>77,081</b>
	<b>COST OBJECT TOTAL</b>							<b>77,081</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** UNF:N&H Schwalb Center for Israel&Jewish (47-0501-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hutt, Curtis M	Director of Programming	00065479	093011	02			0.000	7,500
	(41-0515-1000)Religion		511000				1.00	68,409
	<b>TOTAL Hutt, Curtis M</b>						1.00	<b>75,909</b>
Gabriel, Jeannette A	Director, Schwalb Ctr for Israel/Jewish	00065042	098160	02			1.000	51,340
Gabriel, Jeannette A	Director, Schwalb Ctr for Israel/Jewish	00065042	098160	02			0.000	15,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>73,840</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>73,840</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Assistant	00061602	242409	12	707	16.872	0.340	11,932
	<b>SUBTOTAL NONFACULTY</b>						<b>0.340</b>	<b>11,932</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.340</b>	<b>85,772</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,106
519200 FICA CONTRIBUTION								5,143
519300 HEALTH INSURANCE CONTRIBUTION								7,919
519400 LIFE INSURANCE CONTRIBUTION								110
	<b>SUBTOTAL BENEFITS</b>							<b>17,278</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>103,050</b>
	<b>COST OBJECT TOTAL</b>							<b>103,050</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** UNF:Sherwood Foundation for UNO OLLAS (47-0502-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Doku, Yuriko Maria	Assistant Director, OLLAS	00064431	253300	12			0.080	4,499
	(41-0502-0100)Arts & Science General		513000				0.92	49,992
	<b>TOTAL Doku, Yuriko Maria</b>						1.00	<b>54,491</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gavia, Ana A	Communications Coordinator	00065427	342502	12	2080	19.857	1.000	41,303
	<b>SUBTOTAL NONFACULTY</b>						<b>1.080</b>	<b>45,802</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.080</b>	<b>45,802</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,565
519200 FICA CONTRIBUTION								2,840
519300 HEALTH INSURANCE CONTRIBUTION								4,947
519400 LIFE INSURANCE CONTRIBUTION								69
	<b>SUBTOTAL BENEFITS</b>							<b>10,421</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,223</b>
	<b>COST OBJECT TOTAL</b>							<b>56,223</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** UNF:OLLAS Community Engagement Fund (47-0502-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Community Engagement Coordinator	00065199	262300	12	2080	18.510	1.000	38,501
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>38,501</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>38,501</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>1,925</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,426</b>
	<b>COST OBJECT TOTAL</b>							<b>40,426</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** UNF:L&S Goldstein Center in Human Rights (47-0502-2030100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brown, Angela M	Project and Design Manager	00062100	243300	12			0.260	12,348
	(42-0502-0100)A&S - Technology Fee		513000				0.61	28,588
	(47-0502-2036100)UNF:Fried Holocaust & Genoc		513000				0.09	4,060
	(47-0502-2040100)UNF:Goldstein Chair Researc		513000				0.04	2,030
	<b>TOTAL Brown, Angela M</b>						1.00	<b>47,026</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.260</b>	<b>12,348</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.260</b>	<b>12,348</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								691
519200 FICA CONTRIBUTION								766
519300 HEALTH INSURANCE CONTRIBUTION								1,334
519400 LIFE INSURANCE CONTRIBUTION								19
	<b>SUBTOTAL BENEFITS</b>							<b>2,810</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,158</b>
	<b>COST OBJECT TOTAL</b>							<b>15,158</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** UNF:Fried Holocaust & Genocide Education (47-0502-2036100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brown, Angela M	Project and Design Manager	00062100	243300	12			0.090	4,060
	(42-0502-0100)A&S - Technology Fee		513000				0.61	28,588
	(47-0502-2040100)UNF:Goldstein Chair Researc		513000				0.04	2,030
	(47-0502-2030100)UNF:L&S Goldstein Center in		513000				0.26	12,348
	<b>TOTAL Brown, Angela M</b>						1.00	<b>47,026</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.090</b>	<b>4,060</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.090</b>	<b>4,060</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								227
519200 FICA CONTRIBUTION								252
519300 HEALTH INSURANCE CONTRIBUTION								438
519400 LIFE INSURANCE CONTRIBUTION								6
	<b>SUBTOTAL BENEFITS</b>							<b>923</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,983</b>
	<b>COST OBJECT TOTAL</b>							<b>4,983</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** UNF:Goldstein Chair Research/Creative (47-0502-2040100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brown, Angela M	Project and Design Manager	00062100	243300	12			0.040	2,030
	(42-0502-0100)A&S - Technology Fee		513000				0.61	28,588
	(47-0502-2036100)UNF:Fried Holocaust & Genoc		513000				0.09	4,060
	(47-0502-2030100)UNF:L&S Goldstein Center in		513000				0.26	12,348
	<b>TOTAL Brown, Angela M</b>						1.00	<b>47,026</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.040</b>	<b>2,030</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.040</b>	<b>2,030</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								114
519200 FICA CONTRIBUTION								126
519300 HEALTH INSURANCE CONTRIBUTION								219
519400 LIFE INSURANCE CONTRIBUTION								3
	<b>SUBTOTAL BENEFITS</b>							<b>462</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,492</b>
	<b>COST OBJECT TOTAL</b>							<b>2,492</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** UNF:Turkey Creek Preserve Char Found (47-0502-2042100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dickson, Timothy L	Director, Turkey Creek Preserve	00062296	098160	02			0.000	22,500
	(41-0505-0100)Biology		511000				1.00	69,495
	<b>TOTAL Dickson, Timothy L</b>						1.00	<b>91,995</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>22,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>22,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,260
519200 FICA CONTRIBUTION								1,395
519300 HEALTH INSURANCE CONTRIBUTION								2,430
519400 LIFE INSURANCE CONTRIBUTION								34
	<b>SUBTOTAL BENEFITS</b>							<b>5,119</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,619</b>
	<b>COST OBJECT TOTAL</b>							<b>27,619</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (08)

**COST OBJECT:** UNF:Yvette Kinney Creative Nonfiction (47-0508-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Price, John T	Director	00065438	098160	02			0.000	3,000
	(41-0508-0100)English		511000				1.00	83,475
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	<b>TOTAL Price, John T</b>						1.00	<b>91,475</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								168
519200 FICA CONTRIBUTION								186
519300 HEALTH INSURANCE CONTRIBUTION								324
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>683</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,683</b>
	<b>COST OBJECT TOTAL</b>							<b>3,683</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (12)

**COST OBJECT:** UNF:Martin Prof of West American History (47-0512-2002203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Martin Prof of West Am Hist	00064212	090050	02			0.000	4,500
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>4,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>4,500</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								
	<b>SUBTOTAL BENEFITS</b>							<b>225</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,725</b>
	<b>COST OBJECT TOTAL</b>							<b>4,725</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (12)

**COST OBJECT:** UNF:Martin Prof of History (47-0512-2002204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Battisti, Danielle M	Martin Prof of History	00064213	090050	02			0.000	4,500
	(41-0512-0100)History		511000				1.00	69,395
	<b>TOTAL Battisti, Danielle M</b>						1.00	<b>73,895</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>4,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>4,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								252
519200 FICA CONTRIBUTION								279
519300 HEALTH INSURANCE CONTRIBUTION								486
519400 LIFE INSURANCE CONTRIBUTION								7
	<b>SUBTOTAL BENEFITS</b>							<b>1,024</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,524</b>
	<b>COST OBJECT TOTAL</b>							<b>5,524</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics (16)

**COST OBJECT:** Milo Bail Chair Of Physics (47-0516-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mei, Wai-Ning	Milo Bail Chair	00065125	090050	02			0.000	5,000
	(41-0516-0100)Physics		511000				1.00	94,073
	<b>TOTAL Mei, Wai-Ning</b>						1.00	<b>99,073</b>
TBA	Milo Bail Chair	00061397	090050	02			0.000	5,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>10,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								280
519200 FICA CONTRIBUTION								560
519300 HEALTH INSURANCE CONTRIBUTION								540
519400 LIFE INSURANCE CONTRIBUTION								8
	<b>SUBTOTAL BENEFITS</b>							<b>1,388</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,388</b>
	<b>COST OBJECT TOTAL</b>							<b>11,388</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** Dean College of Business Administration (41-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Trawick, Michelle W	Dean	00060386	095125	12			1.000	265,000
	(47-4101-2006100)UNF:J Becker Cba Deanship		512100				0.00	13,000
	<b>TOTAL Trawick, Michelle W</b>						1.00	<b>278,000</b>
Harland, Lynn K	Associate Dean	00060387	095130	12			1.000	186,349
Harland, Lynn K	Associate Dean	00060387	095130	12			0.000	10,000
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.000</b>	<b>461,349</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bollich, Susan M	Business Manager	00060393	243312	12			1.000	74,112
Hughes, Bethany J	Director, CBA Scholars Academy	00060897	253300	12			0.020	1,661
	(41-0602-1400)Business Distance Education		513000				0.03	2,027
	(41-0602-0600)CBA Differential - Personnel		513000				0.95	64,669
	<b>TOTAL Hughes, Bethany J</b>						1.00	<b>68,357</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.020</b>	<b>75,773</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gilsdorf, Karen R	Clerical Assistant III	00060391	242409	12	1560	19.031	0.750	29,688
	(42-0602-0600)CBA - Distance Education Fee		514000				0.25	9,896
	<b>TOTAL Gilsdorf, Karen R</b>						1.00	<b>39,584</b>
Schlater, Abigail R	Office Associate	00063463	242409	12	2080	19.031	1.000	39,585
Smith, Shawn R	Staff Assistant	00060392	242409	12	2080	20.739	1.000	43,137
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.750</b>	<b>112,410</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00060394	095500	00	343	9.276	0.160	3,087
	<b>SUBTOTAL NONFACULTY</b>						<b>5.930</b>	<b>652,619</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.930</b>	<b>652,619</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								41,570
519200 FICA CONTRIBUTION								45,031
519300 HEALTH INSURANCE CONTRIBUTION								94,832
519400 LIFE INSURANCE CONTRIBUTION								650
	<b>SUBTOTAL BENEFITS</b>							<b>182,083</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>834,702</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,646
530000 OPERATING SUPPLIES		5735						3,848
540000 TRAVEL EXPENSE								1,028

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** Dean College of Business Administration (41-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							17,522
	COST OBJECT TOTAL							852,224

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Eldridge, Susan W	UP Accounting Chair	00062771	090050	02			0.000	5,000
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	<b>TOTAL Eldridge, Susan W</b>						1.00	<b>163,155</b>
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050	02			0.000	5,000
	(47-0101-2017100)UNF: Nba Professor Of Banki		511000				0.00	5,000
	<b>TOTAL Rowe, Wei Wang</b>						1.00	<b>149,076</b>
Adidam, Phani T	Professor	00060450	095150	02			0.400	53,775
	(42-0605-0200)Executive Education		511000				0.00	5,000
	<b>TOTAL Adidam, Phani T</b>						1.00	<b>143,037</b>
Cheng, Xiaoyan	Professor	00060439	095150	02			1.000	155,275
	(47-0602-2005100)UNF:Dist Alumni Prof Of Acc		511000				0.00	10,000
	<b>TOTAL Cheng, Xiaoyan</b>						1.00	<b>165,275</b>
Co, Catherine Y	Professor	00060427	095150	02			1.000	118,889
	(47-0602-2002100)UNF:Wy & Gt Lindley Fund		511000				0.00	5,000
	<b>TOTAL Co, Catherine Y</b>						1.00	<b>123,889</b>
Decker, Christopher S	Professor	00060447	095150	02			1.000	125,141
	(47-0101-2007100)UNF:John Lucas Professorshi		511000				0.00	5,000
	<b>TOTAL Decker, Christopher S</b>						1.00	<b>130,141</b>
Diamond, Arthur M	Professor	00060451	095150	02			1.000	125,367
Eesley, Dale Thomas	Professor	00060417	095150	02			1.000	143,012
	(47-0101-2048100)UNF:John Morgan Chair Inn,E		511000				0.00	22,500
	<b>TOTAL Eesley, Dale Thomas</b>						1.00	<b>165,512</b>
Eldridge, Susan W	Professor	00060408	095150	02			0.400	59,822
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	<b>TOTAL Eldridge, Susan W</b>						1.00	<b>163,155</b>
Huq, Ziaul	Professor	00060434	095150	02			1.000	138,252
Kwak, Wikil	Professor	00060465	095150	02			1.000	153,443
Martin, Thomas	Professor	00060414	095150	02			1.000	141,685
Meglich, Patricia Ann	Professor	00064413	095150	02			1.000	130,774
Riley, Jennifer L	Professor	00060435	095150	02			1.000	149,619
	(47-0101-2012100)UNF:William Hockett Profess		511000				0.00	10,000
	<b>TOTAL Riley, Jennifer L</b>						1.00	<b>159,619</b>
Rowe, Wei Wang	Professor	00060424	095150	02			1.000	139,076
	(47-0101-2017100)UNF: Nba Professor Of Banki		511000				0.00	5,000
	<b>TOTAL Rowe, Wei Wang</b>						1.00	<b>149,076</b>
Shultz, Steven D	Professor	573700060421	095150	02			1.000	132,136

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2021 through June 30, 2022**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(47-0101-2025100)UNF:Baright Professor of Re		511000				0.00	10,000
	<b>TOTAL Shultz, Steven D</b>						1.00	<b>142,136</b>
Sindhav, Birud G	Professor	00062246	095150	02			1.000	131,893
TBA	Professor	00060449	095150	02			1.000	115,992
TBA	Professor	00064936	095150	02			1.000	149,515
Venkatesh, Roopa	Professor	00060463	095150	02			1.000	155,228
	(47-0101-2012100)UNF:William Hockett Profess		511000				0.00	10,000
	<b>TOTAL Venkatesh, Roopa</b>						1.00	<b>165,228</b>
Volkman, David August	Professor	00060416	095150	02			0.400	60,243
	(47-0602-2011100)UNF: Cloud Prof of Investme		511000				0.00	10,000
	<b>TOTAL Volkman, David August</b>						1.00	<b>164,206</b>
Wohar, Mark	Professor	00060410	095150	02			1.000	126,654
	(47-0602-2004100)UNF:CBA Distinguished Profe		511000				0.00	10,000
	(47-0601-2002100)UNF:Carl Mammel UNO CBA Exc		511000				0.00	10,000
	<b>TOTAL Wohar, Mark</b>						1.00	<b>146,654</b>
Bredthauer, Jeffery S	Associate Professor	00061742	095152	02			1.000	157,250
Clark, Brent B	Associate Professor	00060467	095152	02			1.000	131,154
Cummins, Shannon M	Associate Professor	00061741	095152	02			1.000	136,774
Erickson Jr, John E	Associate Professor	00064270	095152	02			0.400	60,948
	<b>TOTAL Erickson Jr, John E</b>						1.00	<b>155,968</b>
Lundmark, Leif W	Associate Professor	00060420	095152	02			1.000	132,451
Maisondieu Laforge, Olivier J	Associate Professor	00064269	095152	02			1.000	147,082
Ottemann, Robert L	Associate Professor	00060440	095152	02			1.000	122,775
Payne, Brian C	Associate Professor	00060454	095152	02			1.000	158,117
Pleggenkuhle-Miles, Erin G	Associate Professor	00060411	095152	02			1.000	129,554
Schulz, Steven A	Associate Professor	00065524	095152	02			0.280	36,810
	(41-0610-0300)POE - Supply Chain Management		511000				0.72	92,996
	<b>TOTAL Schulz, Steven A</b>						1.00	<b>129,806</b>
Smith, Benny O	Associate Professor	00061047	095152	02			0.400	40,487
	<b>TOTAL Smith, Benny O</b>						1.00	<b>104,818</b>
TBA	Associate Professor	00060433	095152	02			1.000	123,751
Wagner, Jamie F	Associate Professor	00065568	095152	02			1.000	98,517
Agrawal, Arvind	Assistant Professor	00060404	095154	02			1.000	120,589
Bick, Patty L	Assistant Professor	00060452	095154	02			1.000	154,470
Jang, Youngki	Assistant Professor	00060415	095154	02			1.000	145,738
Jasa, Nicholas A	Assistant Professor	00060409	095154	02			1.000	146,391
Kealey, Burch T	Assistant Professor	00060443	095154	02			1.000	142,017
Medeiros, Kelsey E	Assistant Professor	00062762	095154	02			1.000	123,164
Sewell, Destynie J L	Assistant Professor	5738 00060459	095154	02			1.000	112,999



**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Assistant Professor	00060445	095154	02			1.000	112,506
Zhao, Yanhui	Assistant Professor	00060422	095154	02			1.000	123,555
Arreola, Nicholas J	Instructor	00062657	095158	02			1.000	82,371
Harris, Megan A	Instructor	00060437	095158	02			1.000	57,688
Herman, Anne E	Instructor	00065007	095158	02			1.000	71,779
Hughes, Larry W	Instructor	00062654	095158	09			1.000	82,371
Ndembe, Elvis	Instructor	00062656	095158	02			1.000	82,371
Perrigan, Jessica C	Instructor	00062655	095158	02			1.000	92,416
Simonsen, Lori L	Instructor	00064892	095158	02			1.000	60,614
Beal, Laura Ann	Lecturer	00060405	095380	02			1.000	61,868
Beberwyk, David J	Lecturer	00064652	095380	02			1.000	92,167
	(47-0602-2058100)UBF:Baright Finance, Bankin		511000				0.00	10,000
	<b>TOTAL Beberwyk, David J</b>						1.00	<b>102,167</b>
Nath, Steven L	Lecturer	00064890	095380	02			1.000	65,046
Stout, Angelika L	Lecturer	00064891	095380	02			1.000	58,070
Wessling, Elizabeth M	Lecturer	00064873	095380	02			1.000	62,997
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>50.280</b>	<b>6,042,648</b>
<b>SUBTOTAL FACULTY</b>							<b>50.280</b>	<b>6,042,648</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Adidam, Phani T	Chairperson	00061824	095140	02			0.600	80,662
Adidam, Phani T	Chairperson	00061824	095140	02			0.000	3,600
	(42-0605-0200)Executive Education		511000				0.00	5,000
	<b>TOTAL Adidam, Phani T</b>						1.00	<b>143,037</b>
Eldridge, Susan W	Chairperson	00060402	095140	02			0.600	89,733
Eldridge, Susan W	Chairperson	00060402	095140	02			0.000	3,600
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	<b>TOTAL Eldridge, Susan W</b>						1.00	<b>163,155</b>
Erickson Jr, John E	Chairperson	00060399	095140	02			0.600	91,420
Erickson Jr, John E	Chairperson	00060399	095140	02			0.000	3,600
	<b>TOTAL Erickson Jr, John E</b>						1.00	<b>155,968</b>
Smith, Benny O	Chairperson	00060397	095140	02			0.600	60,731
Smith, Benny O	Chairperson	00060397	095140	02			0.000	3,600
	<b>TOTAL Smith, Benny O</b>						1.00	<b>104,818</b>
Volkman, David August	Chairperson	00060400	095140	02			0.600	90,363
Volkman, David August	Chairperson	00060400	095140	02			0.000	3,600
	(47-0602-2011100)UNF: Cloud Prof of Investme		511000				0.00	10,000
	<b>TOTAL Volkman, David August</b>	5739					1.00	<b>164,206</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>3.000</b>	<b>430,909</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Nielsen, David J	Assistant Dean	00063450	095135	12			1.000	137,765
<b>513000 MGR/PROFESSIONAL SAL</b>								
MPSDPOOL	Mgr/Professional Pool Line	00065658	090013	12			0.000	20,834
Parriott, Gerald D	Grant Financial Officer/Business Manager	00064064	244302	12			0.190	18,054
	(41-0606-0100)Nebraska Business Development		513000				0.81	77,087
	<b>TOTAL Parriott, Gerald D</b>						1.00	<b>95,141</b>
Atkins, Rebecca D	Career Advisor	00064850	252300	12			0.750	35,017
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	11,672
	<b>TOTAL Atkins, Rebecca D</b>						1.00	<b>46,689</b>
Heimerman, Sarah M	MBA Program Coordinator	00065053	252300	12			0.750	35,017
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	11,672
	<b>TOTAL Heimerman, Sarah M</b>						1.00	<b>46,689</b>
Beekley, Tyler J	Advisor	00065365	252306	12			0.750	36,779
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	12,260
	<b>TOTAL Beekley, Tyler J</b>						1.00	<b>49,039</b>
Bollich, Katelyn M	Advisor	00065252	252306	12			0.750	36,688
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	12,230
	<b>TOTAL Bollich, Katelyn M</b>						1.00	<b>48,918</b>
Dement, Elizabeth A	Advisor	00062287	252306	12			1.000	48,213
Edwards, Patti J	Advisor	00060436	252306	12			0.750	36,688
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	12,230
	<b>TOTAL Edwards, Patti J</b>						1.00	<b>48,918</b>
Lange Treacy, December L	Advisor, Undergraduate Program	00062522	252306	12			1.000	46,690
Lynch, Kristin A	MBA Director	00060388	253300	12			0.750	67,818
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	22,606
	<b>TOTAL Lynch, Kristin A</b>						1.00	<b>90,424</b>
Mitra, Annesha	Director of Advising	00060389	253300	12			0.750	50,031
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	15,904
	<b>TOTAL Mitra, Annesha</b>						1.00	<b>65,935</b>
Schweitz, Kristen M	Assistant Director of Advising	00060120	253300	12			0.180	9,785
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	13,785
	(41-0602-0600)CBA Differential - Personnel		513000				0.57	31,573
	<b>TOTAL Schweitz, Kristen M</b>						1.00	<b>55,143</b>
Cisneros, Kerlin	Information Systems Specialist	00064126	302300	12			0.280	17,052
	(41-0602-1400)Business Distance Education		513000				0.42	25,578
	(42-0602-0600)CBA - Distance Education Fee		513000				0.30	18,270
	<b>TOTAL Cisneros, Kerlin</b>						1.00	<b>60,900</b>
Davidson, Jacob M	IS Specialist	5740 00064436	302300	12			0.310	20,298

**Fiscal Period July 1, 2021 through June 30, 2022**

**DEPARTMENT:** Business Administration General (02)

**DEPARTMENT:** Business Administration General (02)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	15,498
	(42-0602-0100)CBA - Technology Fee		513000				0.08	5,787
	(41-0606-0100)Nebraska Business Development		513000				0.36	22,360
	TOTAL Davidson, Jacob M						1.00	63,943
McKnight, David E	Information Specialist	00063323	302300	12			0.940	88,663
	(42-0602-0100)CBA - Technology Fee		513000				0.06	6,146
	TOTAL McKnight, David E						1.00	94,809
TBA	Information Systems Specialist	00064126	302300	12			0.580	39,607
Hasenjager, Lindsey L	Director, CBA Promotion & Social Media	00064851	343309	12			1.000	68,602
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.730	675,836
514000 CLER/TECH/SERV WAGES								
Andrews, Jacqueline D	Office Assistant	00062414	241409	12	1560	17.883	0.750	27,898
Burgdorf, Darryl Clay	Staff Secretary II	00060474	241409	12	1560	15.616	0.750	24,360
	(42-0602-0600)CBA - Distance Education Fee		514000				0.25	8,120
	TOTAL Burgdorf, Darryl Clay						1.00	32,480
Reeves, Jacquenda L	Office Assistant	00060472	241409	12	1560	17.469	0.750	27,252
	(42-0602-0600)CBA - Distance Education Fee		514000				0.25	9,084
	TOTAL Reeves, Jacquenda L						1.00	36,336
Thomas, Lous E	Staff Secretary II	00060471	241409	12	2080	19.577	1.000	40,720
Lynch, Jacqueline J	Clerical Assistant III	00060469	242415	12	2080	26.841	1.000	55,829
	TOTAL 514000 CLER/TECH/SERV WAGES						4.250	176,059
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060477	095175	00			1.330	67,417
516000 STUDENT WAGES								
Student Worker	Student Worker	00060479	095500	00	5278	9.000	2.540	47,502
518950 NEGATIVE BUDGET-FACULTY WAGES								
Instructor	Instructor	00062657	095158	02			0.000	-82,371
Instructor	Instructor	00062654	095158	09			0.000	-82,371
Instructor	Instructor	00062656	095158	02			0.000	-82,371
Instructor	Instructor	00062655	095158	02			0.000	-92,416
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						0.000	-339,529
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Advisor	Advisor	00062287	252306	12			-1.000	-16,905
SUBTOTAL NONFACULTY							21.850	1,179,054
SUBTOTAL SALARIES & WAGES							72.130	7,221,702
BENEFITS								
519100 RETIREMENT CONTRIBUTION								452,127
519200 FICA CONTRIBUTION								530,165
519300 HEALTH INSURANCE CONTRIBUTION								1,031,415

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								7,064
	<b>SUBTOTAL BENEFITS</b>							<b>2,020,771</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,242,473</b>
<b>OPERATING EXPENSE</b>								
511200 FACULTY - TEMPORARY								536,589
521000 PLANNED OPERATING EXPENSES								122,266
530000 OPERATING SUPPLIES								51,818
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>710,673</b>
	<b>COST OBJECT TOTAL</b>							<b>9,953,146</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** Business Administration - Travel (41-0602-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,287
TOTAL NET OPERATING EXPENSES								5,287
COST OBJECT TOTAL								5,287

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** CBA F&A (41-0602-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
O'Malley, Debra A	Program Manager	00061598	363300	12			0.090	6,318
	(41-0602-0600)CBA Differential - Personnel		513000				0.91	63,824
	<b>TOTAL O'Malley, Debra A</b>						1.00	<b>70,142</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
OMALINE	Program Manager	00061598	363300	12			-0.090	-6,318
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2021 through June 30, 2022**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** CBA Differential - Personnel (41-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bass, Andrea E	Associate Professor	00060840	095152	02			1.000	135,595
	(47-0101-2033100)UNF:James R. Schumacher Tru		511000				0.00	10,000
	<b>TOTAL Bass, Andrea E</b>						1.00	<b>145,595</b>
Feng, Zhigang	Associate Professor	00061656	095152	02			1.000	101,045
Ta, Anh V	Assistant Professor	00061587	095154	02			1.000	128,104
White, Dustin R	Assistant Professor	00065617	095154	02			0.500	48,415
	(41-0608-0200)POE Business Analytics		511000				0.50	48,414
	<b>TOTAL White, Dustin R</b>						1.00	<b>96,829</b>
Yang, Xiaoming	Assistant Professor	00061585	095154	02			1.000	126,449
Cerrone, Aaron	Lecturer	00061524	095380	02			1.000	59,069
Cochran, Edward Glenn	Lecturer	00061564	095380	02			1.000	59,303
Diller, Christopher B R	Lecturer	00061520	095380	02			1.000	90,846
Hallin, Mary Jean	Lecturer	00061528	095380	02			1.000	63,083
Knape, Aaron P	Lecturer	00061534	095380	02			1.000	65,262
LeBlanc, Raymond A	Lecturer	00061567	095380	02			1.000	74,303
Morin, Gregory H	Lecturer	00061527	095380	02			1.000	54,912
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>11.500</b>	<b>1,006,386</b>
<b>SUBTOTAL FACULTY</b>							<b>11.500</b>	<b>1,006,386</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cermak, Levi S	Assistant Director, CIEF	00061682	242300	12			1.000	51,765
Kampfe, Jessica A	Advisor	00061539	252306	12			0.750	40,595
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	13,532
	<b>TOTAL Kampfe, Jessica A</b>						1.00	<b>54,127</b>
Hughes, Bethany J	Director, CBA Scholars Academy	00060897	253300	12			0.950	64,669
	(41-0602-1400)Business Distance Education		513000				0.03	2,027
	(41-0601-0100)Dean College of Business Admin		513000				0.02	1,661
	<b>TOTAL Hughes, Bethany J</b>						1.00	<b>68,357</b>
Sansoni, Laura J G	Director, Career Development	00065397	253300	12			0.750	46,588
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	15,529
	<b>TOTAL Sansoni, Laura J G</b>						1.00	<b>62,117</b>
Schweitz, Kristen M	Assistant Director of Advising	00060120	253300	12			0.570	31,573
	(41-0602-0100)Business Administration - Gene		513000				0.18	9,785
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	13,785
	<b>TOTAL Schweitz, Kristen M</b>	5745					1.00	<b>55,143</b>
Lendt, Steven D	Technical Consultant II	00061654	303307	12			0.860	52,259

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** CBA Differential - Personnel (41-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(42-0602-0600)CBA - Distance Education Fee		513000				0.14	8,639
	<b>TOTAL Lendt, Steven D</b>						1.00	<b>60,898</b>
O'Malley, Debra A	Program Manager	00061598	363300	12			0.910	63,824
	(41-0602-0501)CBA F&A		513000				0.09	6,318
	<b>TOTAL O'Malley, Debra A</b>						1.00	<b>70,142</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.790</b>	<b>351,273</b>
<b>516000 STUDENT WAGES</b>								
Graduate Student Worker	Graduate Student Worker	00063675	095170	00			0.750	13,714
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Assistant Director, CIEF	Assistant Director, CIEF	00061682	242300	12			1.000	-10,200
	<b>SUBTOTAL NONFACULTY</b>						<b>7.540</b>	<b>354,787</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>19.040</b>	<b>1,361,173</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								85,905
519200 FICA CONTRIBUTION								92,423
519300 HEALTH INSURANCE CONTRIBUTION								195,970
519400 LIFE INSURANCE CONTRIBUTION								1,342
	<b>SUBTOTAL BENEFITS</b>							<b>375,640</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,736,813</b>
	<b>COST OBJECT TOTAL</b>							<b>1,736,813</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** CBA Differential - Support (41-0602-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker Pool Line	Student Worker Pool Line	00061673	095500	00	2826	9.000	1.360	25,434
	<b>SUBTOTAL NONFACULTY</b>						<b>1.360</b>	<b>25,434</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.360</b>	<b>25,434</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>1,755</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,189</b>
	<b>COST OBJECT TOTAL</b>							<b>27,189</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** Business Distance Education (41-0602-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hughes, Bethany J	Director, CBA Scholars Academy	00060897	253300	12			0.030	2,027
	(41-0602-0600)CBA Differential - Personnel		513000				0.95	64,669
	(41-0601-0100)Dean College of Business Admin		513000				0.02	1,661
	<b>TOTAL Hughes, Bethany J</b>						1.00	<b>68,357</b>
Cisneros, Kerlin	Information Systems Specialist	00064126	302300	12			0.420	25,578
	(41-0602-0100)Business Administration - Gene		513000				0.28	17,052
	(42-0602-0600)CBA - Distance Education Fee		513000				0.30	18,270
	<b>TOTAL Cisneros, Kerlin</b>						1.00	<b>60,900</b>
TBA	Information Systems Specialist	00064126	302300	12			0.420	28,227
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.870</b>	<b>55,832</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.870</b>	<b>55,832</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.870</b>	<b>55,832</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,767
519200 FICA CONTRIBUTION								3,853
519300 HEALTH INSURANCE CONTRIBUTION								4,030
519400 LIFE INSURANCE CONTRIBUTION								28
	<b>SUBTOTAL BENEFITS</b>							<b>9,678</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>65,510</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								299,366
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>299,366</b>
	<b>COST OBJECT TOTAL</b>							<b>364,876</b>

**Fiscal Period July 1, 2021 through June 30, 2022**

**DEPARTMENT:** Nebraska Business Development Center (06)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	YR RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lang, Catherine D	Assistant Dean/State Director	00060480	095135	12			0.520	92,162
	(45-0606-1110100)SBDC 2021 12/22		512100				0.48	85,643
	TOTAL Lang, Catherine D						1.00	177,805
513000 MGR/PROFESSIONAL SAL								
Boex, Aretha	Associate State Director	00062281	243300	12			1.000	86,275
Parriott, Gerald D	Grant Financial Officer/Business Manager	00064064	244302	12			0.810	77,087
	(41-0602-0100)Business Administration - Gene		513000				0.19	18,054
	TOTAL Parriott, Gerald D						1.00	95,141
Ooga, Veronica	Procurement Tech Assistance Pgm Director	00063085	263300	12			1.000	83,378
Nichol-Caddy, John J	Tech Commercialization Pgm Director	00064893	263300	12			0.910	63,550
	(45-0606-1110100)SBDC 2021 12/22		513000				0.09	6,450
	TOTAL Nichol-Caddy, John J						1.00	70,000
Rien, Spencer A	Director	00061999	263300	12			1.000	52,780
Schultz, Anthony A	NBDC Center Director	00062203	263300	12			0.920	56,251
	(45-0606-1110100)SBDC 2021 12/22		513000				0.08	4,649
	TOTAL Schultz, Anthony A						1.00	60,900
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.360	22,360
	(41-0602-0100)Business Administration - Gene		513000				0.31	20,298
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	15,498
	(42-0602-0100)CBA - Technology Fee		513000				0.08	5,787
	TOTAL Davidson, Jacob M						1.00	63,943
Decker, Jennifer L	Communications Manager	00065205	343302	12			0.320	18,104
	(45-0606-1110100)SBDC 2021 12/22		513000				0.68	38,838
	TOTAL Decker, Jennifer L						1.00	56,942
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.320	459,785
514000 CLER/TECH/SERV WAGES								
Loges, Colleen K	Accounting Clerk	00061384	241401	12	2080	19.429	1.000	40,413
SUBTOTAL NONFACULTY							7.840	592,360
SUBTOTAL SALARIES & WAGES							7.840	592,360
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,911
519200 FICA CONTRIBUTION								40,873
519300 HEALTH INSURANCE CONTRIBUTION								86,485
519400 LIFE INSURANCE CONTRIBUTION								592
SUBTOTAL BENEFITS							5749	165,861
TOTAL PERSONAL SERVICES								758,221

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Nebraska Business Development Center (06)

**COST OBJECT:** Nebraska Business Development Center (41-0606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							50,014
530000	OPERATING SUPPLIES							32,582
540000	TRAVEL EXPENSE							1,221
550000	CAPITAL OUTLAY							11,239
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>95,056</b>
	<b>COST OBJECT TOTAL</b>							<b>853,277</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics/Real Estate (08)

**COST OBJECT:** POE Business Analytics (41-0608-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
White, Dustin R	Assistant Professor	00065617	095154	02			0.500	48,414
	(41-0602-0600)CBA Differential - Personnel		511000				0.50	48,415
	<b>TOTAL White, Dustin R</b>						1.00	<b>96,829</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>48,414</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>48,414</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,067
519200 FICA CONTRIBUTION								3,307
519300 HEALTH INSURANCE CONTRIBUTION								6,997
519400 LIFE INSURANCE CONTRIBUTION								48
	<b>SUBTOTAL BENEFITS</b>							<b>13,419</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,833</b>
	<b>COST OBJECT TOTAL</b>							<b>61,833</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing/Management (10)

**COST OBJECT:** POE - Supply Chain Management (41-0610-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schulz, Steven A	Associate Professor	00065524	095152	02			0.720	92,996
	(41-0602-0100)Business Administration - Gene		511000				0.28	36,810
	<b>TOTAL Schulz, Steven A</b>						1.00	<b>129,806</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.720</b>	<b>92,996</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.720</b>	<b>92,996</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,892
519200 FICA CONTRIBUTION								6,352
519300 HEALTH INSURANCE CONTRIBUTION								13,440
519400 LIFE INSURANCE CONTRIBUTION								92
	<b>SUBTOTAL BENEFITS</b>							<b>25,776</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>118,772</b>
	<b>COST OBJECT TOTAL</b>							<b>118,772</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** CBA - Technology Fee (42-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.080	5,787
	(41-0602-0100)Business Administration - Gene		513000				0.31	20,298
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	15,498
	(41-0606-0100)Nebraska Business Development		513000				0.36	22,360
	<b>TOTAL Davidson, Jacob M</b>						1.00	<b>63,943</b>
McKnight, David E	Information Specialist	00063323	302300	12			0.060	6,146
	(41-0602-0100)Business Administration - Gene		513000				0.94	88,663
	<b>TOTAL McKnight, David E</b>						1.00	<b>94,809</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.140</b>	<b>11,933</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.140</b>	<b>11,933</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.140</b>	<b>11,933</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								704
519200 FICA CONTRIBUTION								788
519300 HEALTH INSURANCE CONTRIBUTION								1,826
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								73
	<b>SUBTOTAL BENEFITS</b>							<b>3,403</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,336</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								166,717
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>166,717</b>
	<b>COST OBJECT TOTAL</b>							<b>182,053</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** CBA Career Fair (42-0602-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** CBA - Distance Education Fee (42-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harter, Kimberly K	Program Coordinator - Exec MBA Ed.	00063311	243300	12			1.000	56,840
Atkins, Rebecca D	Career Advisor	00064850	252300	12			0.250	11,672
	(41-0602-0100)Business Administration - Gene		513000				0.75	35,017
	<b>TOTAL Atkins, Rebecca D</b>						1.00	<b>46,689</b>
Heimerman, Sarah M	MBA Program Coordinator	00065053	252300	12			0.250	11,672
	(41-0602-0100)Business Administration - Gene		513000				0.75	35,017
	<b>TOTAL Heimerman, Sarah M</b>						1.00	<b>46,689</b>
Beekley, Tyler J	Advisor	00065365	252306	12			0.250	12,260
	(41-0602-0100)Business Administration - Gene		513000				0.75	36,779
	<b>TOTAL Beekley, Tyler J</b>						1.00	<b>49,039</b>
Bollich, Katelyn M	Advisor	00065252	252306	12			0.250	12,230
	(41-0602-0100)Business Administration - Gene		513000				0.75	36,688
	<b>TOTAL Bollich, Katelyn M</b>						1.00	<b>48,918</b>
Edwards, Patti J	Advisor	00060436	252306	12			0.250	12,230
	(41-0602-0100)Business Administration - Gene		513000				0.75	36,688
	<b>TOTAL Edwards, Patti J</b>						1.00	<b>48,918</b>
Kampfe, Jessica A	Advisor	00061539	252306	12			0.250	13,532
	(41-0602-0600)CBA Differential - Personnel		513000				0.75	40,595
	<b>TOTAL Kampfe, Jessica A</b>						1.00	<b>54,127</b>
Sanchez, Jessica C	Advisor	00062646	252306	12			1.000	45,000
Lynch, Kristin A	MBA Director	00060388	253300	12			0.250	22,606
	(41-0602-0100)Business Administration - Gene		513000				0.75	67,818
	<b>TOTAL Lynch, Kristin A</b>						1.00	<b>90,424</b>
Mitra, Annesha	Director of Advising	00060389	253300	12			0.250	15,904
	(41-0602-0100)Business Administration - Gene		513000				0.75	50,031
	<b>TOTAL Mitra, Annesha</b>						1.00	<b>65,935</b>
Sansoni, Laura J G	Director, Career Development	00065397	253300	12			0.250	15,529
	(41-0602-0600)CBA Differential - Personnel		513000				0.75	46,588
	<b>TOTAL Sansoni, Laura J G</b>						1.00	<b>62,117</b>
Schweitz, Kristen M	Assistant Director of Advising	00060120	253300	12			0.250	13,785
	(41-0602-0100)Business Administration - Gene		513000				0.18	9,785
	(41-0602-0600)CBA Differential - Personnel		513000				0.57	31,573
	<b>TOTAL Schweitz, Kristen M</b>						1.00	<b>55,143</b>
Cisneros, Kerlin	Information Systems Specialist	00064126	302300	12			0.300	18,270
	(41-0602-0100)Business Administration - Gene		513000				0.28	17,052
	(41-0602-1400)Business Distance Education	5755	513000				0.42	25,578
	<b>TOTAL Cisneros, Kerlin</b>						1.00	<b>60,900</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** CBA - Distance Education Fee (42-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.250	15,498
	(41-0602-0100)Business Administration - Gene		513000				0.31	20,298
	(42-0602-0100)CBA - Technology Fee		513000				0.08	5,787
	(41-0606-0100)Nebraska Business Development		513000				0.36	22,360
	<b>TOTAL Davidson, Jacob M</b>						1.00	<b>63,943</b>
Lendt, Steven D	Technical Consultant II	00061654	303307	12			0.140	8,639
	(41-0602-0600)CBA Differential - Personnel		513000				0.86	52,259
	<b>TOTAL Lendt, Steven D</b>						1.00	<b>60,898</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.190</b>	<b>285,667</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Burgdorf, Darryl Clay	Staff Secretary II	00060474	241409	12	520	15.616	0.250	8,120
	(41-0602-0100)Business Administration - Gene		514000				0.75	24,360
	<b>TOTAL Burgdorf, Darryl Clay</b>						1.00	<b>32,480</b>
Reeves, Jacquenda L	Office Assistant	00060472	241409	12	520	17.469	0.250	9,084
	(41-0602-0100)Business Administration - Gene		514000				0.75	27,252
	<b>TOTAL Reeves, Jacquenda L</b>						1.00	<b>36,336</b>
TBA	Office Assistant	00062414	241409	12	520	17.883	0.250	9,299
Gilsdorf, Karen R	Clerical Assistant III	00060391	242409	12	520	19.031	0.250	9,896
	(41-0601-0100)Dean College of Business Admin		514000				0.75	29,688
	<b>TOTAL Gilsdorf, Karen R</b>						1.00	<b>39,584</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>36,399</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Program Coordinator - Exec MBA Ed.	Program Coordinator - Exec MBA Ed.	00063311	243300	12			1.000	-56,840
	<b>SUBTOTAL NONFACULTY</b>						<b>7.190</b>	<b>265,226</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.190</b>	<b>265,226</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,453
519200 FICA CONTRIBUTION								17,506
519300 HEALTH INSURANCE CONTRIBUTION								47,853
519400 LIFE INSURANCE CONTRIBUTION								313
519800 WORKERS COMPENSATION								1,616
	<b>SUBTOTAL BENEFITS</b>							<b>85,741</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>350,967</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,234
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,234</b>
	<b>COST OBJECT TOTAL</b>	5756						<b>379,201</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** Business Administration Lab Fee (42-0602-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** Commerce and Applied Behavioral Lab (42-0602-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
TOTAL NET OPERATING EXPENSES								24,000
COST OBJECT TOTAL								24,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Executive MBA (05)

**COST OBJECT:** Executive MBA Program (42-0605-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Martikainen, Katherine N	Assistant Director, EMBA	00063308	263300	12			1.000	67,100
Krings, Melanie Dawn	Director	00062402	264300	12			1.000	119,167
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>186,267</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
McGaffin, Lori A	EMBA Program Coordinator	00062404	242409	12	2080	21.959	1.000	45,675
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00062527	095175	00			0.330	14,071
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00064259	095500	00	424	9.000	0.200	3,816
	<b>SUBTOTAL NONFACULTY</b>						<b>3.530</b>	<b>249,829</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.530</b>	<b>249,829</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,685
519200 FICA CONTRIBUTION								16,489
519300 HEALTH INSURANCE CONTRIBUTION								35,487
519400 LIFE INSURANCE CONTRIBUTION								232
519800 WORKERS COMPENSATION								1,523
	<b>SUBTOTAL BENEFITS</b>							<b>67,416</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>317,245</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								244,698
530000 OPERATING SUPPLIES								125,936
540000 TRAVEL EXPENSE								30,000
550000 CAPITAL OUTLAY								12,000
560000 GOVERNMENT AID								3,840
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>416,474</b>
	<b>COST OBJECT TOTAL</b>							<b>733,719</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Executive MBA (05)

**COST OBJECT:** Executive Education (42-0605-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool Line	Faculty Pool Line	00061705	090011	00			0.000	66,226
Adidam, Phani T	Exec Mgt Educ Prof	00064066	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	53,775
	(41-0602-0100)Business Administration - Gene		512000				0.60	84,262
	<b>TOTAL Adidam, Phani T</b>						1.00	<b>143,037</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>71,226</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>71,226</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Assistant	00061882	241409	12	2080	17.980	1.000	37,398
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>37,398</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>108,624</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								295
519200 FICA CONTRIBUTION								7,169
519300 HEALTH INSURANCE CONTRIBUTION								765
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								662
	<b>SUBTOTAL BENEFITS</b>							<b>8,896</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>117,520</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								56,832
530000 OPERATING SUPPLIES								22,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>78,832</b>
	<b>COST OBJECT TOTAL</b>							<b>196,352</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Nebraska Business Development Center (06)

**COST OBJECT:** NBDC Training (42-0606-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool Line	Faculty Pool Line	00061705	090011	00			0.000	55,378
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>55,378</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Manager, Client Services	00064209	243300	12			1.000	78,573
Asmus, Scott D	SourceLink Network Builder	00062548	243336	12			1.000	69,020
TBA	Account Representative	00065172	262300	12			1.000	50,135
Giesbrecht, Beth A	Training Specialist	00062851	263308	12			1.000	61,186
TBA	Training Specialist	00062594	303308	12			1.000	55,589
TBA	Marketing & Operations Supervisor	00060117	343302	12			1.000	55,268
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.000</b>	<b>369,771</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Assistant	00061775	242409	12	2080	16.605	1.000	34,538
<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>404,309</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>459,687</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,682
519200 FICA CONTRIBUTION								30,340
519300 HEALTH INSURANCE CONTRIBUTION								19,922
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								2,802
<b>SUBTOTAL BENEFITS</b>								<b>60,876</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>520,563</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								349,820
<b>TOTAL NET OPERATING EXPENSES</b>								<b>349,820</b>
<b>COST OBJECT TOTAL</b>								<b>870,383</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Professional Accounting (07)

**COST OBJECT:** Accounting & Statistics Lab Fee (42-0607-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Economics/Real Estate (08)  
**COST OBJECT:** Real Estate Investments (42-0608-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance and Banking (09)

**COST OBJECT:** Financial Management (42-0609-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,800
TOTAL NET OPERATING EXPENSES								11,800
COST OBJECT TOTAL								11,800

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance and Banking (09)

**COST OBJECT:** Financial Markets (42-0609-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
TOTAL NET OPERATING EXPENSES								32,000
COST OBJECT TOTAL								32,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing/Management (10)

**COST OBJECT:** Management Lab Fee (42-0610-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Nebraska Business Development Center (06)

**COST OBJECT:** EDA: UC Grant 9/21 (45-0606-1098201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Marcelino, Deanna R	State & Federal Industry Liaison Officer	00060879	263300	12			1.000	74,095
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>74,095</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>74,095</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,482
519200 FICA CONTRIBUTION								4,075
519300 HEALTH INSURANCE CONTRIBUTION								9,188
519400 LIFE INSURANCE CONTRIBUTION								74
	<b>SUBTOTAL BENEFITS</b>							<b>16,819</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>90,914</b>
	<b>COST OBJECT TOTAL</b>							<b>90,914</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Nebraska Business Development Center (06)

**COST OBJECT:** DoD: PTAC 12/19 (45-0606-1099100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Marketing Consultant	00065024	262300	12			0.120	6,512
TBA	PTAC Counselor	00063090	263300	12			1.000	46,380
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.120</b>	<b>52,892</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Secretary II	00061383	241409	12	2080	18.457	1.000	38,391
	<b>SUBTOTAL NONFACULTY</b>						<b>2.120</b>	<b>91,283</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.120</b>	<b>91,283</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								
	<b>SUBTOTAL BENEFITS</b>							<b>5,021</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>96,304</b>
	<b>COST OBJECT TOTAL</b>							<b>96,304</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Nebraska Business Development Center (06)

**COST OBJECT:** SBA: Portability Flood Project 04/21 (45-0606-1104100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Sustainability Program Director	00063339	263300	12			0.220	18,145
	<b>SUBTOTAL NONFACULTY</b>						<b>0.220</b>	<b>18,145</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.220</b>	<b>18,145</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								998
	<b>SUBTOTAL BENEFITS</b>							<b>998</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,143</b>
	<b>COST OBJECT TOTAL</b>							<b>19,143</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Nebraska Business Development Center (06)

**COST OBJECT:** SBDC 2021 12/22 (45-0606-1110100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Lang, Catherine D	Assistant Dean/State Director	00060480	095135	12			0.480	85,643
	(41-0606-0100)Nebraska Business Development		512100				0.52	92,162
	<b>TOTAL Lang, Catherine D</b>						1.00	<b>177,805</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lincoln, Ellen K	Director of Communication	00064063	262300	12			0.350	19,586
Beck, Charles W	PTAC Counselor	00063170	263300	12			1.000	61,404
Bright, Jamie H	Network Navigator	00062549	263300	12			1.000	48,720
Buresh, Meghann E	PTAC Counselor	00064997	263300	12			1.000	53,795
Farley, Quentin M	PTAC Counselor	00062933	263300	12			1.000	59,797
Kalugasalam, Eswari	SBDC Market Research Consultant - NBDC	00062937	263300	12			1.000	55,825
Kuchar, Daniel	PTAC Business Development Specialist	00062940	263300	12			1.000	55,825
McPherson, Charles M	NBDC Center Director	00061930	263300	12			1.000	58,952
Nichol-Caddy, John J	Tech Commercialization Pgm Director	00064893	263300	12			0.090	6,450
	(41-0606-0100)Nebraska Business Development		513000				0.91	63,550
	<b>TOTAL Nichol-Caddy, John J</b>						1.00	<b>70,000</b>
Sandoval, Juan E	NBDC Associate Center Director	00062472	263300	12			1.000	55,825
Schultz, Anthony A	NBDC Center Director	00062203	263300	12			0.080	4,649
	(41-0606-0100)Nebraska Business Development		513000				0.92	56,251
	<b>TOTAL Schultz, Anthony A</b>						1.00	<b>60,900</b>
TBA	PTAC Counselor	00063061	263300	12			1.000	69,584
TBA	PTAC Counselor	00064996	263300	12			1.000	51,765
Decker, Jennifer L	Communications Manager	00065205	343302	12			0.680	38,838
	(41-0606-0100)Nebraska Business Development		513000				0.32	18,104
	<b>TOTAL Decker, Jennifer L</b>						1.00	<b>56,942</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>11.200</b>	<b>641,015</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>11.680</b>	<b>726,658</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.680</b>	<b>726,658</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								28,485
519200 FICA CONTRIBUTION								40,008
519300 HEALTH INSURANCE CONTRIBUTION								75,153
519400 LIFE INSURANCE CONTRIBUTION								606
	<b>SUBTOTAL BENEFITS</b>							<b>144,252</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>870,910</b>
	<b>COST OBJECT TOTAL</b>							<b>870,910</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** UNF:Carl Mammel UNO CBA Excellence Dean (47-0601-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wohar, Mark	Eminent Scholar	00065512	095132	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	126,654
	(47-0602-2004100)UNF:CBA Distinguished Profe		511000				0.00	10,000
	<b>TOTAL Wohar, Mark</b>						1.00	<b>146,654</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								560
519200 FICA CONTRIBUTION								620
519300 HEALTH INSURANCE CONTRIBUTION								1,080
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>2,275</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,275</b>
	<b>COST OBJECT TOTAL</b>							<b>12,275</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** UNF:Wy & Gt Lindley Fund (47-0602-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Co, Catherine Y	Lindley Professorship	00062224	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	118,889
	<b>TOTAL Co, Catherine Y</b>						1.00	<b>123,889</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								280
519200 FICA CONTRIBUTION								310
519300 HEALTH INSURANCE CONTRIBUTION								540
519400 LIFE INSURANCE CONTRIBUTION								8
	<b>SUBTOTAL BENEFITS</b>							<b>1,138</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,138</b>
	<b>COST OBJECT TOTAL</b>							<b>6,138</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** UNF:Noddle Distnd Prof Management (47-0602-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Noddle Professorship	00062215	090050	02			0.000	10,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								560
519200 FICA CONTRIBUTION								620
519300 HEALTH INSURANCE CONTRIBUTION								1,080
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>2,275</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,275</b>
	<b>COST OBJECT TOTAL</b>							<b>12,275</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** UNF:CBA Distinguished Professorship (47-0602-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wohar, Mark	CBA Distinguished Professorship	00062280	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	126,654
	(47-0601-2002100)UNF:Carl Mammel UNO CBA Exc		511000				0.00	10,000
	<b>TOTAL Wohar, Mark</b>						1.00	<b>146,654</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								560
519200 FICA CONTRIBUTION								620
519300 HEALTH INSURANCE CONTRIBUTION								1,080
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>2,275</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,275</b>
	<b>COST OBJECT TOTAL</b>							<b>12,275</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** UNF:Dist Alumni Prof Of Accounting (47-0602-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cheng, Xiaoyan	Dist Alumni Chair	00062671	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	155,275
	<b>TOTAL Cheng, Xiaoyan</b>						1.00	<b>165,275</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								560
519200 FICA CONTRIBUTION								620
519300 HEALTH INSURANCE CONTRIBUTION								1,080
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>2,275</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,275</b>
	<b>COST OBJECT TOTAL</b>							<b>12,275</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** UNF:Union Pacific Prof Of Acctg (47-0602-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Eldridge, Susan W	UP Accounting Chair	00062771	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	64,822
	(41-0602-0100)Business Administration - Gene		512000				0.60	93,333
	<b>TOTAL Eldridge, Susan W</b>						1.00	<b>163,155</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								280
519200 FICA CONTRIBUTION								310
519300 HEALTH INSURANCE CONTRIBUTION								540
519400 LIFE INSURANCE CONTRIBUTION								8
	<b>SUBTOTAL BENEFITS</b>							<b>1,138</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,138</b>
	<b>COST OBJECT TOTAL</b>							<b>6,138</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** Spencer Accounting Professorship (47-0602-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Spencer Professorship	00062910	090050	02			0.000	6,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>6,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>6,000</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>300</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,300</b>
	<b>COST OBJECT TOTAL</b>							<b>6,300</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** UNF: Cloud Prof of Investment Sciences (47-0602-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Volkman, David August	Cloud Professorship	00064173	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	60,243
	(41-0602-0100)Business Administration - Gene		512000				0.60	93,963
	<b>TOTAL Volkman, David August</b>						1.00	<b>164,206</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								560
519200 FICA CONTRIBUTION								620
519300 HEALTH INSURANCE CONTRIBUTION								1,080
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>2,275</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,275</b>
	<b>COST OBJECT TOTAL</b>							<b>12,275</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** UNF:UNO CBA Real Estate Excellence Fund (47-0602-2042100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								560
519200 FICA CONTRIBUTION								620
519300 HEALTH INSURANCE CONTRIBUTION								1,080
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>2,275</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,275</b>
	<b>COST OBJECT TOTAL</b>							<b>2,275</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** UBF:Baright Finance, Banking, Inv Sci RE (47-0602-2058100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Beberwyk, David J	Director	00065134	098160	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	92,167
	<b>TOTAL Beberwyk, David J</b>						1.00	<b>102,167</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** Dean CFAM (41-0701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PT Faculty - CFAM	PT Faculty - CFAM	00063627	090011	12			0.000	577,055
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>577,055</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hilt, Michael L	Dean	00060483	095125	12			1.000	180,405
Hilt, Michael L	Dean	00060483	095125	12			0.000	15,000
Berke Adrian, Melissa K	Associate Dean	00064796	095130	12			1.000	132,687
Berke Adrian, Melissa K	Associate Dean	00064796	095130	12			0.000	10,000
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.000</b>	<b>338,092</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kurtz, Susan Frances	Business Manager	00060811	243312	12			1.000	64,894
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>402,986</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>980,041</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								25,791
519200 FICA CONTRIBUTION								67,623
519300 HEALTH INSURANCE CONTRIBUTION								58,836
519400 LIFE INSURANCE CONTRIBUTION								403
<b>SUBTOTAL BENEFITS</b>								<b>152,653</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,132,694</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								22,811
530000 OPERATING SUPPLIES								7,065
540000 TRAVEL EXPENSE								2,354
<b>TOTAL NET OPERATING EXPENSES</b>								<b>32,230</b>
<b>COST OBJECT TOTAL</b>								<b>1,164,924</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Fine Arts General (02)

**COST OBJECT:** CFAM General (41-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tarr, Kelsey	Advisor	00064592	252306	12			1.000	46,000
Menard, Jeremy J	Curator & Visual Resource Manager	00062068	333301	12			1.000	50,419
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>96,419</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lowe, Thomas S	Staff Assistant	00065164	242409	12	2080	20.029	1.000	41,660
Baumgartner, Margaret M	Staff Assistant	00060490	242415	12	2080	20.008	1.000	41,616
McCormack, Barbara L	Staff Assistant	00060492	242415	12	2080	24.975	1.000	51,948
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>135,224</b>
<b>516000 STUDENT WAGES</b>								
Student Wages - Pool Line	Student Wages - Pool Line	00060476	090016	00	12	9.000	0.010	108
Work/Study Student	Work/Study Student	00060494	195500	00	3311	9.000	1.590	29,799
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>1.600</b>	<b>29,907</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.600</b>	<b>261,550</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.600</b>	<b>261,550</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,825
519200 FICA CONTRIBUTION								18,047
519300 HEALTH INSURANCE CONTRIBUTION								33,820
519400 LIFE INSURANCE CONTRIBUTION								232
	<b>SUBTOTAL BENEFITS</b>							<b>66,924</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>328,474</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								26,414
530000 OPERATING SUPPLIES								7,965
540000 TRAVEL EXPENSE								12,293
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>46,672</b>
	<b>COST OBJECT TOTAL</b>							<b>375,146</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Fine Arts General (02)

**COST OBJECT:** CFAM Distance Education (41-0702-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Langan, Steven M	Director, Medical Humanities & Comm Lias	00064306	263300	12			0.500	25,300
	(41-0502-0100)Arts & Science General		513000				0.50	25,375
	<b>TOTAL Langan, Steven M</b>						1.00	<b>50,675</b>
Mattley, Randy G	Communications Specialist	00060570	343302	12			1.000	53,200
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>78,500</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Warren, Meredith	Administrative Communications Associate	00061345	242409	12	2080	20.100	1.000	41,809
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>120,309</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>120,309</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,700
519200 FICA CONTRIBUTION								8,301
519300 HEALTH INSURANCE CONTRIBUTION								17,565
519400 LIFE INSURANCE CONTRIBUTION								120
	<b>SUBTOTAL BENEFITS</b>							<b>33,686</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>153,995</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								265,916
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>265,916</b>
	<b>COST OBJECT TOTAL</b>							<b>419,911</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** School of the Arts (04)

**COST OBJECT:** School of the Arts - Director (41-0704-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Morris, Amy M	Assistant Director	00062223	090220	02			0.000	4,000
	(41-0705-0100)Art and Art History		511000				1.00	72,272
	<b>TOTAL Morris, Amy M</b>						1.00	<b>76,272</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>4,000</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Zerbe, John S	Director, School of the Arts	00061517	095186	12			0.600	65,741
Zerbe, John S	Director, School of the Arts	00061517	095186	12			0.000	4,800
	(41-0707-0100)Theatre		511000				0.40	43,828
	<b>TOTAL Zerbe, John S</b>						1.00	<b>114,369</b>
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.600</b>	<b>70,541</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.600</b>	<b>70,541</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.600</b>	<b>74,541</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,731
519200 FICA CONTRIBUTION								5,101
519300 HEALTH INSURANCE CONTRIBUTION								10,793
519400 LIFE INSURANCE CONTRIBUTION								74
<b>SUBTOTAL BENEFITS</b>								<b>20,699</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>95,240</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,530
<b>TOTAL NET OPERATING EXPENSES</b>								<b>21,530</b>
<b>COST OBJECT TOTAL</b>								<b>116,770</b>

SUB PROGRAM: College of Communication, Fine Arts and Media (07)								
DEPARTMENT: Art and Art History (05)								
COST OBJECT: Art and Art History (41-0705-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Duran, Adrian R	Professor	00060502	095150	02			1.000	74,250
Helm, David	Professor	00060497	095150	02			1.000	84,937
Morris, Amy M	Professor	00060499	095150	02			1.000	72,272
	(41-0704-0100)School of the Arts - Director		511000				0.00	4,000
	<b>TOTAL Morris, Amy M</b>						1.00	<b>76,272</b>
Nordman, Russell L	Professor	00064265	095150	02			1.000	76,633
Simcoe, Barbara J	Professor	00063338	095150	02			1.000	74,393
Gilbert, Mark A	Associate Professor	00062443	095152	02			1.000	75,729
Johnson, Jeremy L	Associate Professor	00060504	095152	02			0.400	25,328
	<b>TOTAL Johnson, Jeremy L</b>						1.00	<b>66,918</b>
Lu, Li-Fen	Associate Professor	00060403	095152	02			1.000	62,330
Paine, Howard M	Associate Professor	00060503	095152	02			1.000	64,627
Sandhoff, Bridget K	Associate Professor	00060505	095152	02			1.000	64,975
Severson, Ashley I	Assistant Professor	00060501	095154	02			1.000	57,344
TBA	Assistant Professor	00065690	095154	02			1.000	55,895
Yoshimoto, Jave G	Assistant Professor	00060496	095154	02			1.000	59,307
Severson, Luke R	Instructor	00061760	095158	02			1.000	42,996
Shin, Yun K	Instructor	00062496	095158	02			1.000	50,276
Timanus, Megan M	Instructor	00060768	095158	02			1.000	42,996
Haney, Amy Elizabeth	Lecturer	00063956	095380	02			1.000	47,139
Newman, Nicholas H	Lecturer	00064040	095380	02			1.000	47,154
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>17.400</b>	<b>1,078,581</b>
<b>SUBTOTAL FACULTY</b>							<b>17.400</b>	<b>1,078,581</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Johnson, Jeremy L	Division Coordinator	00060495	093011	02			0.600	37,990
Johnson, Jeremy L	Division Coordinator	00060495	093011	02			0.000	3,600
	<b>TOTAL Johnson, Jeremy L</b>						1.00	<b>66,918</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>41,590</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Instructor	Instructor	00062496	095158	02			1.000	-50,276
<b>SUBTOTAL NONFACULTY</b>							<b>1.600</b>	<b>-8,686</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>19.000</b>	<b>1,069,895</b>
<b>BENEFITS</b>								
5785								
519100 RETIREMENT CONTRIBUTION								
								70,345

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art and Art History (41-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								72,391
519300 HEALTH INSURANCE CONTRIBUTION								160,475
519400 LIFE INSURANCE CONTRIBUTION								1,099
	<b>SUBTOTAL BENEFITS</b>							<b>304,310</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,374,205</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,515
530000 OPERATING SUPPLIES								4,233
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,748</b>
	<b>COST OBJECT TOTAL</b>							<b>1,389,953</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Fine Arts Press (41-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Herman, Chelsea L	Instructor	00060039	095158	02			1.000	46,213
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>46,213</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>46,213</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,928
519200 FICA CONTRIBUTION								3,157
519300 HEALTH INSURANCE CONTRIBUTION								6,679
519400 LIFE INSURANCE CONTRIBUTION								46
	<b>SUBTOTAL BENEFITS</b>							<b>12,810</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>59,023</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								723
530000 OPERATING SUPPLIES								1,040
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,763</b>
	<b>COST OBJECT TOTAL</b>							<b>60,786</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art - Gallery (41-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,410
530000	OPERATING SUPPLIES							5,940
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,350</b>
	<b>COST OBJECT TOTAL</b>							<b>8,350</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art and Art History Equipment Replacemnt (41-0705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fannin, Karen M	Assistant Director	00065672	090220	02			0.000	4,000
	(47-0101-2009100)UNF:Edwin Clark Prof-Fine A		511000				0.00	3,000
	<b>TOTAL Fannin, Karen M</b>						1.00	<b>74,344</b>
Pettit, Darren D	School of Music: China/Curriculum Coord	00065702	093011	02			0.000	2,500
	(42-0702-0400)CFAM - Distance Education Fee		511000				0.00	500
	<b>TOTAL Pettit, Darren D</b>						1.00	<b>56,937</b>
Baguyos, Jeremy C	Professor	00064463	095150	02			0.250	17,210
	(41-0811-0100)School of Interdisciplinary In		511000				0.75	51,622
	<b>TOTAL Baguyos, Jeremy C</b>						1.00	<b>68,832</b>
Beard, Christine E	Professor	00060519	095150	02			1.000	74,372
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000
	<b>TOTAL Beard, Christine E</b>						1.00	<b>79,372</b>
Garcia, Washington A	Professor	00061572	095150	12			0.400	45,568
	(47-0101-2022100)UNF: Spire Chair of Music		511000				0.00	10,000
	<b>TOTAL Garcia, Washington A</b>						0.40	<b>55,568</b>
Madsen, Peter C	Professor	00060521	095150	02			1.000	75,061
	(47-0101-2029100)UNF:Marguerite Scribante Pr		511000				0.00	10,000
	<b>TOTAL Madsen, Peter C</b>						1.00	<b>85,061</b>
Roland, Thomas A	Professor	00060511	095150	02			1.000	74,620
TBA	Professor	00061572	095150	12			0.400	45,568
Cooper, Shelly C	Associate Professor	00060514	095152	02			1.000	63,616
Fannin, Karen M	Associate Professor	00060518	095152	02			1.000	67,344
	(47-0101-2009100)UNF:Edwin Clark Prof-Fine A		511000				0.00	3,000
	<b>TOTAL Fannin, Karen M</b>						1.00	<b>74,344</b>
Fox, Derrick A	Associate Professor	00060517	095152	02			1.000	63,553
Perkinson, Mary	Associate Professor	00060509	095152	02			1.000	61,467
VanNordstrand, Shelby S	Associate Professor	00061606	095152	02			1.000	62,675
Cox, Katrina A	Assistant Professor	00065688	095154	02			1.000	48,792
Kearney, Joshua S	Asst Prof, Asst Director of Bands	00065707	095154	02			1.000	56,451
Nichols, Benjamin E	Assistant Professor	00065647	095154	02			0.780	42,770
	(46-0706-2009100)Music Professors in Saxopho		511000				0.22	12,230
	<b>TOTAL Nichols, Benjamin E</b>						1.00	<b>55,000</b>
Pettit, Darren D	Assistant Professor	00065647	095154	02			1.000	53,937
	(42-0702-0400)CFAM - Distance Education Fee		511000				0.00	500
	<b>TOTAL Pettit, Darren D</b>						1.00	<b>56,937</b>
Shafer, Seth N	Assistant Professor	57900064461	095154	02			1.000	58,337
Taylor, Kristin J	Assistant Professor	00060516	095154	02			1.000	63,489

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Colby, Zachary A	Instructor	00065687	095158	02			1.000	46,213
Gulieva, Olga	Instructor	00065128	095158	02			1.000	41,754
Harth-Bedoya, Miguel	Assistant Professor	00062755	095158	02			1.000	75,729
Haneline, Stacie E	Lecturer	00065680	095380	02			1.000	43,821
Johnson, Jason Keith	Lecturer	00060515	095380	02			1.000	44,239
Weaver, Hannah C	Assistant Professor	00065679	095380	02			1.000	55,548
Fox, Derrick A	Director of Choral Activities	00065636	098160	02			0.000	10,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>20.830</b>	<b>1,298,634</b>
<b>SUBTOTAL FACULTY</b>							<b>20.830</b>	<b>1,298,634</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
TBA	Director, School of Music	00061516	095186	12			0.600	68,352
TBA	Director, School of Music	00061516	095186	12			0.000	4,800
Hundley, Heather L	Partnership Coord, Hunger Free Heartland	00061515	242300	12			0.600	64,362
Hundley, Heather L	Partnership Coord, Hunger Free Heartland	00061515	242300	12			0.000	4,800
	(41-0720-0100)Communication		511000				0.40	42,907
	<b>TOTAL Hundley, Heather L</b>						1.00	<b>112,069</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>1.200</b>	<b>142,314</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Furey, Julianne	Operations Manager	00062909	243300	12			0.280	14,608
	(42-0706-0100)Applied Music Fees		513000				0.00	13,986
	(42-0702-0500)Cultural Enrichment Fee		513000				0.45	23,995
	<b>TOTAL Furey, Julianne</b>						0.73	<b>52,589</b>
Hilt, Adam E	Advisor I	00064701	252306	12			1.000	46,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.280</b>	<b>60,608</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kalvoda, Jennifer	Operations Assistant	00061997	242409	12	2080	18.519	1.000	38,519
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061834	095175	00			1.000	42,207
<b>SUBTOTAL NONFACULTY</b>							<b>4.480</b>	<b>283,648</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>25.310</b>	<b>1,582,282</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								90,533
519200 FICA CONTRIBUTION								100,518
519300 HEALTH INSURANCE CONTRIBUTION								206,529
519400 LIFE INSURANCE CONTRIBUTION								1,415
<b>SUBTOTAL BENEFITS</b>								<b>398,995</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,981,277</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							39,719
530000	OPERATING SUPPLIES							16,738
540000	TRAVEL EXPENSE							22,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>78,957</b>
	<b>COST OBJECT TOTAL</b>							<b>2,060,234</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Band (41-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,613
530000	OPERATING SUPPLIES							5,641
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,254</b>
	<b>COST OBJECT TOTAL</b>							<b>10,254</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Marching/Pep Bands (41-0706-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,219
TOTAL NET OPERATING EXPENSES								59,219
COST OBJECT TOTAL								59,219



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Choir (41-0706-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
TOTAL NET OPERATING EXPENSES								6,500
COST OBJECT TOTAL								6,500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Band Replacement (41-0706-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,463
TOTAL NET OPERATING EXPENSES								9,463
COST OBJECT TOTAL								9,463

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Theatre (07)

**COST OBJECT:** Theatre (41-0707-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Glasser, D Scott	Professor	00063978	095150	02			1.000	85,676
Phaneuf, Cynthia Lynn	Professor	00060528	095150	02			1.000	95,379
Williams, Steven L	Professor	00060527	095150	02			0.400	33,599
	<b>TOTAL Williams, Steven L</b>						1.00	<b>89,095</b>
Zerbe, John S	Professor	00061573	095150	12			0.400	43,828
	(41-0704-0100)School of the Arts - Director		512000				0.60	70,541
	<b>TOTAL Zerbe, John S</b>						1.00	<b>114,369</b>
Jones, Margaret A	Associate Professor	00062455	095152	02			1.000	71,159
Jamerson, Jason E	Assistant Professor	00060529	095154	02			1.000	55,548
TBA	Assistant Professor	00060530	095154	02			0.000	64,885
Zank, Ronald J	Assistant Professor	00065584	095154	02			1.000	57,363
France, Harold J	Instructor	00065698	095158	02			1.000	46,213
Willoughby, Charleen J	Lecturer	00064445	095380	02			1.000	44,493
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>7.800</b>	<b>598,143</b>
	<b>SUBTOTAL FACULTY</b>						<b>7.800</b>	<b>598,143</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Williams, Steven L	Division Coordinator	00060524	093011	02			0.600	50,396
Williams, Steven L	Division Coordinator	00060524	093011	02			0.000	5,100
	<b>TOTAL Williams, Steven L</b>						1.00	<b>89,095</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>55,496</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00060493	095175	00			0.330	14,071
	<b>SUBTOTAL NONFACULTY</b>						<b>0.930</b>	<b>69,567</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.730</b>	<b>667,710</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								37,319
519200 FICA CONTRIBUTION								45,682
519300 HEALTH INSURANCE CONTRIBUTION								85,133
519400 LIFE INSURANCE CONTRIBUTION								583
	<b>SUBTOTAL BENEFITS</b>							<b>168,717</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>836,427</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,990

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Theatre (07)

**COST OBJECT:** Theatre (41-0707-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								3,093
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,083</b>
	<b>COST OBJECT TOTAL</b>							<b>848,510</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Theatre (07)

**COST OBJECT:** Theatre - Production (41-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								19,655
TOTAL NET OPERATING EXPENSES								19,655
COST OBJECT TOTAL								19,655

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Writers Workshop (08)

**COST OBJECT:** Writers Workshop (41-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Monardo, Anna	Professor	00063144	095150	02			1.000	81,864
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	<b>TOTAL Monardo, Anna</b>						1.00	<b>86,864</b>
Waggener, Miles B	Professor	00064570	095150	02			0.400	29,355
	<b>TOTAL Waggener, Miles B</b>						1.00	<b>76,988</b>
Coutley, Lisa F	Associate Professor	00060533	095152	02			1.000	63,452
Clouther, Kevin R	Assistant Professor	00060532	095154	02			1.000	57,385
Robinson, Todd Richard	Assistant Professor	00065611	095154	02			1.000	56,451
White, Kenneth C	Assistant Professor	00065697	095154	02			1.000	56,451
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.400</b>	<b>344,958</b>
<b>SUBTOTAL FACULTY</b>							<b>5.400</b>	<b>344,958</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Waggener, Miles B	Division Coordinator	00060531	093011	02			0.600	44,033
Waggener, Miles B	Division Coordinator	00060531	093011	02			0.000	3,600
	<b>TOTAL Waggener, Miles B</b>						1.00	<b>76,988</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>47,633</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.600</b>	<b>47,633</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>392,591</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,614
519200 FICA CONTRIBUTION								26,537
519300 HEALTH INSURANCE CONTRIBUTION								56,151
519400 LIFE INSURANCE CONTRIBUTION								385
<b>SUBTOTAL BENEFITS</b>								<b>107,687</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>500,278</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,618
530000 OPERATING SUPPLIES								1,976
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,594</b>
<b>COST OBJECT TOTAL</b>								<b>504,872</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)  
**DEPARTMENT:** Writers Workshop (08)  
**COST OBJECT:** Writers Workshop - Student Activities (41-0708-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,651
TOTAL NET OPERATING EXPENSES								3,651
COST OBJECT TOTAL								3,651

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Writers Workshop (08)

**COST OBJECT:** MFAW Distance Education (41-0708-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00062478	095175	00			0.330	14,071
	<b>SUBTOTAL NONFACULTY</b>						<b>0.330</b>	<b>14,071</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.330</b>	<b>14,071</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>971</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,042</b>
	<b>COST OBJECT TOTAL</b>							<b>15,042</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Pickering, Barbara A	Assistant Director	00065673	090220	02			0.000	4,000
Newcomb Brownlee, Jodeane F	Coordinator - MavRadio	00062019	093011	02			0.000	5,000
Allen, Chris W	Professor	00060222	095150	02			1.000	83,674
	(42-0702-0400)CFAM - Distance Education Fee		511000				0.00	24,000
	<b>TOTAL Allen, Chris W</b>						1.00	<b>107,674</b>
Hundley, Heather L	Professor	00060220	095150	12			0.400	42,907
	(41-0706-0100)Music		512000				0.60	69,162
	<b>TOTAL Hundley, Heather L</b>						1.00	<b>112,069</b>
Lipschultz, Jeremy Harris	Professor	00060232	095150	02			1.000	100,410
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	<b>TOTAL Lipschultz, Jeremy Harris</b>						1.00	<b>105,410</b>
Pickering, Barbara A	Professor	00060217	095150	02			1.000	82,828
Toller, Paige Whitney	Professor	00060227	095150	02			1.000	76,040
Tyma, Adam W	Professor	00064700	095150	02			1.000	75,098
Chao, Chin Chung	Professor	00064545	095152	02			1.000	71,703
Cruz, Ana M	Associate Professor	00063221	095152	02			1.000	72,429
Bi, Chang	Assistant Professor	00060219	095154	02			1.000	59,519
Brooks, Matthew J	Assistant Professor	00062563	095154	02			1.000	55,548
Gent, Whitney R	Assistant Professor	00060218	095154	02			1.000	59,538
Guo, Lei	Assistant Professor	00060229	095154	02			1.000	55,548
Mehlhaff Weare, Andrea	Assistant Professor	00060441	095154	02			1.000	61,459
Storch, Sharon L	Assistant Professor	00060216	095154	02			1.000	56,433
Subramanian, Roma	Assistant Professor	00060223	095154	02			1.000	56,010
Thompson III, Herbert L	Assistant Professor	00063958	095154	02			0.750	41,885
Bedsole, Nathan H	Instructor	00062313	095158	02			1.000	45,457
Cooney, William R	Instructor	00062308	095158	02			1.000	45,457
Ellefson, Amy J	Instructor	00065663	095158	02			1.000	46,193
German, Lisa H	Instructor	00062497	095158	02			1.000	45,254
Larsen, Stephanie P	Instructor	00064571	095158	02			1.000	46,194
Riesberg, Casey L	Instructor	00064248	095158	02			1.000	46,193
Stem, Andrew W	Instructor	00060478	095158	02			1.000	45,457
TBA	Instructor	00062309	095158	02			1.000	45,457
TBA	Instructor	00065412	095158	02			1.000	41,361
Wakin, Allison M	Instructor	00065460	095158	02			1.000	44,651
Graham, Traelon D	Instructor	00065459	095380	02			1.000	45,457
Logsdon, Cameron S	Lecturer	5803 00064039	095380	02			1.000	48,054
Morris, Melodae D	Lecturer	00064613	095380	02			1.000	46,750

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Newcomb Brownlee, Jodeane F	Lecturer	00061415	095380	02			1.000	38,679
Syrek, Abbie Marie	Lecturer	00062365	095380	02			1.000	47,377
Weber, Karen A	Lecturer	00062866	095380	02			1.000	53,327
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>31.150</b>	<b>1,791,347</b>
<b>SUBTOTAL FACULTY</b>							<b>31.150</b>	<b>1,791,347</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carroll, Megan K	Academic Advisor	00065214	252306	12			1.000	46,000
<b>514000 CLER/TECH/SERV WAGES</b>								
Ibrahimi, Parwin W	Staff Assistant	00060234	242409	12	1934	20.176	0.930	39,029
	(42-0730-0900)TV Production General		514000				0.07	3,122
	<b>TOTAL Ibrahimi, Parwin W</b>						<b>1.00</b>	<b>42,151</b>
Thies, Michelle Marie	Staff Secretary III	00060233	242409	12	2080	17.583	1.000	36,572
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.930</b>	<b>75,601</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061453	095175	00			0.330	126,624
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Assistant Professor	Assistant Professor	00062563	095154	02			-0.500	-27,774
Instructor	Instructor	00062308	095158	02			-1.000	-45,457
Instructor	Instructor	00062497	095158	02			1.000	-45,254
Instructor	Instructor	00062309	095158	02			-1.000	-45,457
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>-1.500</b>	<b>-163,942</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.760</b>	<b>84,283</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>32.910</b>	<b>1,875,630</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								122,946
519200 FICA CONTRIBUTION								133,181
519300 HEALTH INSURANCE CONTRIBUTION								280,470
519400 LIFE INSURANCE CONTRIBUTION								1,921
<b>SUBTOTAL BENEFITS</b>								<b>538,518</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,414,148</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								23,887
530000 OPERATING SUPPLIES								9,138
<b>TOTAL NET OPERATING EXPENSES</b>								<b>33,025</b>
<b>COST OBJECT TOTAL</b>								<b>2,447,173</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Forensics (41-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063940	095500	00	214	9.000	0.100	1,926
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>1,926</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>1,926</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>133</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,059</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
								28,179
<b>530000 OPERATING SUPPLIES</b>								
								898
<b>540000 TRAVEL EXPENSE</b>								
								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>39,077</b>
	<b>COST OBJECT TOTAL</b>							<b>41,136</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Communication - Speech Center (41-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Goodrich, Amanda J	Instructor	00062310	095158	02			1.000	46,203
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>46,203</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061453	095175	00			0.330	14,071
<b>SUBTOTAL NONFACULTY</b>							<b>0.330</b>	<b>14,071</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.330</b>	<b>60,274</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,927
519200 FICA CONTRIBUTION								4,127
519300 HEALTH INSURANCE CONTRIBUTION								6,678
519400 LIFE INSURANCE CONTRIBUTION								46
<b>SUBTOTAL BENEFITS</b>								<b>13,778</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>74,052</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,890
560000 GOVERNMENT AID								2,453
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,343</b>
<b>COST OBJECT TOTAL</b>								<b>89,395</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Television (30)

**COST OBJECT:** Television (41-0730-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pacholski, Michael Richard	Producer/Director	00060817	382300	12			1.000	54,101
Repair, Gary A	Senior Producer	00060809	383300	12			0.600	42,944
	(42-0702-0400)CFAM - Distance Education Fee		513000				0.20	14,316
	(42-0702-0100)CFAM - Technology Fee		513000				0.20	14,316
	<b>TOTAL Repair, Gary A</b>						1.00	<b>71,576</b>
Vacek, Frank J	Manager	00060816	383300	12			0.500	39,063
	(42-0702-0400)CFAM - Distance Education Fee		513000				0.50	39,061
	<b>TOTAL Vacek, Frank J</b>						1.00	<b>78,124</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.100</b>	<b>136,108</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00060812	095500	00	729	9.000	0.350	6,561
	<b>SUBTOTAL NONFACULTY</b>						<b>2.450</b>	<b>142,669</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.450</b>	<b>142,669</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							8,711
	519200 FICA CONTRIBUTION							9,844
	519300 HEALTH INSURANCE CONTRIBUTION							19,872
	519400 LIFE INSURANCE CONTRIBUTION							136
	<b>SUBTOTAL BENEFITS</b>							<b>38,563</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>181,232</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							8,228
	530000 OPERATING SUPPLIES							5,615
	540000 TRAVEL EXPENSE							376
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,219</b>
	<b>COST OBJECT TOTAL</b>							<b>195,451</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Radio (31)

**COST OBJECT:** Radio (41-0731-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Escalera, Gabriel	KVNO News Director	00060800	382300	12			1.000	45,650
Gamerl, Darci L	KVNO Music Director	00060801	382300	12			1.000	40,600
Hopp, Christopher P	Operations Manager	00062928	382300	12			1.000	48,960
Kline, David E	Maintenance Engineer	00060819	382300	12			0.200	13,624
	(42-0702-0400)CFAM - Distance Education Fee		513000				0.55	37,464
	(42-0702-0100)CFAM - Technology Fee		513000				0.25	17,029
	<b>TOTAL Kline, David E</b>						1.00	<b>68,117</b>
Wesselmann, Douglas V	Program Specialist	00062738	382300	12			1.000	42,005
Brownrigg, Sherry L	Asst General Manager, KVNO Radio	00065328	383300	12			1.000	71,050
Rasmussen, Benjamin J	Development Director	00062927	383300	12			1.000	52,650
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.200</b>	<b>314,539</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Schwinck, Carolyn Clark	Staff Assistant	00060810	242409	12	2080	20.471	1.000	42,579
Klecic, Coleen L	Program Specialist	00064529	381500	12	1040	15.225	0.500	15,834
Moriarty, Michael S	Media Assistant	00064528	381500	12	1165	13.211	0.560	15,388
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.060</b>	<b>73,801</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00060802	095500	00	1222	9.000	0.590	10,998
	<b>SUBTOTAL NONFACULTY</b>						<b>8.850</b>	<b>399,338</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.850</b>	<b>399,338</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,854
519200 FICA CONTRIBUTION								27,554
519300 HEALTH INSURANCE CONTRIBUTION								56,698
519400 LIFE INSURANCE CONTRIBUTION								388
	<b>SUBTOTAL BENEFITS</b>							<b>109,494</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>508,832</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,928
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,928</b>
	<b>COST OBJECT TOTAL</b>							<b>533,760</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Fine Arts General (02)

**COST OBJECT:** CFAM - Technology Fee (42-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sewing, James Ryan	Director of Technology	00064584	302300	12			0.500	26,474
	(42-0702-0400)CFAM - Distance Education Fee		513000				0.50	26,474
	<b>TOTAL Sewing, James Ryan</b>						1.00	<b>52,948</b>
Lovitch, Zachary A	Music Technology Manager	00062001	333300	12			0.550	22,778
	(42-0702-0400)CFAM - Distance Education Fee		513000				0.45	18,637
	<b>TOTAL Lovitch, Zachary A</b>						1.00	<b>41,415</b>
Dail, Mark G	Studio Coordinator	00062744	382300	12			0.400	22,108
	(42-0702-0400)CFAM - Distance Education Fee		513000				0.60	33,161
	<b>TOTAL Dail, Mark G</b>						1.00	<b>55,269</b>
Kline, David E	Maintenance Engineer	00060819	382300	12			0.250	17,029
	(42-0702-0400)CFAM - Distance Education Fee		513000				0.55	37,464
	(41-0731-0100)Radio		513000				0.20	13,624
	<b>TOTAL Kline, David E</b>						1.00	<b>68,117</b>
Repair, Gary A	Senior Producer	00060809	383300	12			0.200	14,316
	(42-0702-0400)CFAM - Distance Education Fee		513000				0.20	14,316
	(41-0730-0100)Television		513000				0.60	42,944
	<b>TOTAL Repair, Gary A</b>						1.00	<b>71,576</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.900</b>	<b>102,705</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wentworth, Brian M	Technology Assistant	00060796	301500	12	780	11.842	0.375	9,236
	(42-0702-0400)CFAM - Distance Education Fee		514000				0.38	9,237
	<b>TOTAL Wentworth, Brian M</b>						0.75	<b>18,473</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.275</b>	<b>111,941</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.275</b>	<b>111,941</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,605
519200 FICA CONTRIBUTION								7,388
519300 HEALTH INSURANCE CONTRIBUTION								17,127
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								682
	<b>SUBTOTAL BENEFITS</b>							<b>31,914</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>143,855</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES		5809						32,845
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>32,845</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Fine Arts General (02)

**COST OBJECT:** CFAM - Technology Fee (42-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								176,700



**Fiscal Period July 1, 2021 through June 30, 2022**

**DEPARTMENT:** Fine Arts General (02)

DESCRIPTION	TITLE
1. The first part of the report describes the background of the project and the objectives of the study.	Background and Objectives
2. The second part of the report describes the methodology used in the study.	Methodology
3. The third part of the report describes the results of the study.	Results
4. The fourth part of the report describes the conclusions of the study.	Conclusions
5. The fifth part of the report describes the limitations of the study.	Limitations
6. The sixth part of the report describes the future research directions.	Future Research
7. The seventh part of the report describes the acknowledgments.	Acknowledgments
8. The eighth part of the report describes the references.	References
9. The ninth part of the report describes the appendices.	Appendices
10. The tenth part of the report describes the index.	Index

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Chris W	General Manager, KVNO Radio/TV	00062305	093011	02			0.000	24,000
	(41-0720-0100)Communication		511000				1.00	83,674
	TOTAL Allen, Chris W						1.00	107,674
Pettit, Darren D	School of Music: China/Curriculum Coord	00065702	093011	02			0.000	500
	(41-0706-0100)Music		511000				1.00	56,437
	TOTAL Pettit, Darren D						1.00	56,937
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	24,500
SUBTOTAL FACULTY							0	24,500
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lucas, Jennifer S	Associate Coordinator	00064501	252300	12			1.000	44,590
Sewing, James Ryan	Director of Technology	00064584	302300	12			0.500	26,474
	(42-0702-0100)CFAM - Technology Fee		513000				0.50	26,474
	TOTAL Sewing, James Ryan						1.00	52,948
Lovitch, Zachary A	Music Technology Manager	00062001	333300	12			0.450	18,637
	(42-0702-0100)CFAM - Technology Fee		513000				0.55	22,778
	TOTAL Lovitch, Zachary A						1.00	41,415
Dail, Mark G	Studio Coordinator	00062744	382300	12			0.600	33,161
	(42-0702-0100)CFAM - Technology Fee		513000				0.40	22,108
	TOTAL Dail, Mark G						1.00	55,269
Kline, David E	Maintenance Engineer	00060819	382300	12			0.550	37,464
	(42-0702-0100)CFAM - Technology Fee		513000				0.25	17,029
	(41-0731-0100)Radio		513000				0.20	13,624
	TOTAL Kline, David E						1.00	68,117
Repair, Gary A	Senior Producer	00060809	383300	12			0.200	14,316
	(42-0702-0100)CFAM - Technology Fee		513000				0.20	14,316
	(41-0730-0100)Television		513000				0.60	42,944
	TOTAL Repair, Gary A						1.00	71,576
Vacek, Frank J	Manager	00060816	383300	12			0.500	39,061
	(41-0730-0100)Television		513000				0.50	39,063
	TOTAL Vacek, Frank J						1.00	78,124
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.800	213,703
514000 CLER/TECH/SERV WAGES								
Wentworth, Brian M	Technology Assistant	00060796	301500	12	780	11.842	0.375	9,237
	(42-0702-0100)CFAM - Technology Fee	5811	514000				0.38	9,236
	TOTAL Wentworth, Brian M						0.75	18,473

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Fine Arts General (02)

**COST OBJECT:** CFAM - Distance Education Fee (42-0702-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						<b>4.175</b>	<b>222,940</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.175</b>	<b>247,440</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,599
519200 FICA CONTRIBUTION								16,331
519300 HEALTH INSURANCE CONTRIBUTION								37,858
519400 LIFE INSURANCE CONTRIBUTION								247
519800 WORKERS COMPENSATION								1,508
	<b>SUBTOTAL BENEFITS</b>							<b>70,543</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>317,983</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								37,855
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>37,855</b>
	<b>COST OBJECT TOTAL</b>							<b>355,838</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Fine Arts General (02)

**COST OBJECT:** Cultural Enrichment Fee (42-0702-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Furey, Julianne	Operations Manager	00062909	243300	12			0.450	23,995
	(42-0706-0100)Applied Music Fees		513000				0.00	13,986
	(41-0706-0100)Music		513000				0.28	14,608
	<b>TOTAL Furey, Julianne</b>						0.73	<b>52,589</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hilgenkamp, Grant W	Technical Director	00065279	272300	12	2080	23.314	1.000	48,494
	<b>SUBTOTAL NONFACULTY</b>						<b>1.450</b>	<b>72,489</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.450</b>	<b>72,489</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,277
519200 FICA CONTRIBUTION								4,784
519300 HEALTH INSURANCE CONTRIBUTION								11,091
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								442
	<b>SUBTOTAL BENEFITS</b>							<b>20,666</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>93,155</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								59,135
530000 OPERATING SUPPLIES								91,930
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>151,065</b>
	<b>COST OBJECT TOTAL</b>							<b>244,220</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Ceramic Program Revolving (42-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,600
TOTAL NET OPERATING EXPENSES								3,600
COST OBJECT TOTAL								3,600

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Sculpture Lab Fees (42-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
530000	OPERATING SUPPLIES							13,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art Program Revolving (42-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								420
TOTAL NET OPERATING EXPENSES								420
COST OBJECT TOTAL								420

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Printmaking Lab Fees (42-0705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,600
530000	OPERATING SUPPLIES							7,400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art Slide Usage Fee (42-0705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Book Lab Fees (42-0705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								6,000
TOTAL NET OPERATING EXPENSES								6,000
COST OBJECT TOTAL								6,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Printermakers-In-Resident (42-0705-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art Education Lab Fees (42-0705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,300
530000	OPERATING SUPPLIES							2,700
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,000</b>
	<b>COST OBJECT TOTAL</b>							<b>6,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Foundation Course Lab Fees (42-0705-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200
530000	OPERATING SUPPLIES							4,400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,600</b>
	<b>COST OBJECT TOTAL</b>							<b>4,600</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Painting Studio Lab Fee (42-0705-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,800
530000	OPERATING SUPPLIES							1,200
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Life Drawing I & II Lab Fees (42-0705-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,600
530000	OPERATING SUPPLIES							900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,500</b>
	<b>COST OBJECT TOTAL</b>							<b>4,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)  
**DEPARTMENT:** Art and Art History (05)  
**COST OBJECT:** Independent Study & Thesis Lab Fees (42-0705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,200
TOTAL NET OPERATING EXPENSES								2,200
COST OBJECT TOTAL								2,200

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art Graphic Design Fees (42-0705-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Game Design Fees (42-0705-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,700
TOTAL NET OPERATING EXPENSES								3,700
COST OBJECT TOTAL								3,700

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Applied Music Fees (42-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Instructor Pool Line Music	Instructor Pool Line Music	00060523	095158	00			0.660	20,000
<b>SUBTOTAL FACULTY</b>							<b>0.660</b>	<b>20,000</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Furey, Julianne	Operations Manager	00062909	243300	12			0.000	13,986
	(42-0702-0500)Cultural Enrichment Fee		513000				0.45	23,995
	(41-0706-0100)Music		513000				0.28	14,608
<b>TOTAL Furey, Julianne</b>							<b>0.73</b>	<b>52,589</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>13,986</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.660</b>	<b>33,986</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								825
519200 FICA CONTRIBUTION								2,243
519300 HEALTH INSURANCE CONTRIBUTION								2,140
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								207
<b>SUBTOTAL BENEFITS</b>								<b>5,429</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>39,415</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								45,391
<b>TOTAL NET OPERATING EXPENSES</b>								<b>45,391</b>
<b>COST OBJECT TOTAL</b>								<b>84,806</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Music Other Lab Fees (42-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063688	095500	00	632	9.000	0.300	5,688
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>5,688</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>5,688</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								375
519800 WORKERS COMPENSATION								35
	<b>SUBTOTAL BENEFITS</b>							<b>410</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,098</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,412
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,412</b>
	<b>COST OBJECT TOTAL</b>							<b>22,510</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Music Activities (42-0706-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Theatre (07)

**COST OBJECT:** Theatre - Revolving (42-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
530000	OPERATING SUPPLIES							12,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22,000</b>
	<b>COST OBJECT TOTAL</b>							<b>22,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Theatre (07)

**COST OBJECT:** Theatre Fee (42-0707-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Theatre (07)

**COST OBJECT:** Film Test Pass Fee (42-0707-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,460
530000	OPERATING SUPPLIES							1,240
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,700</b>
	<b>COST OBJECT TOTAL</b>							<b>3,700</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Theatre (07)

**COST OBJECT:** Theatre Stage Costume (42-0707-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								702
TOTAL NET OPERATING EXPENSES								702
COST OBJECT TOTAL								702



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Theatre (07)

**COST OBJECT:** Theatre Costume/Makeup (42-0707-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								780
TOTAL NET OPERATING EXPENSES								780
COST OBJECT TOTAL								780

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Theatre (07)

**COST OBJECT:** Stage Craft (42-0707-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225
TOTAL NET OPERATING EXPENSES								225
COST OBJECT TOTAL								225

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Theatre (07)

**COST OBJECT:** Theatre Costume Patn/Draping (42-0707-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								270
TOTAL NET OPERATING EXPENSES								270
COST OBJECT TOTAL								270

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Writers Workshop (08)

**COST OBJECT:** Writing Lab Fees (42-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,642
TOTAL NET OPERATING EXPENSES								4,642
COST OBJECT TOTAL								4,642

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Radio Lab Fee (42-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Television Lab Fee (42-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,370
530000	OPERATING SUPPLIES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,370</b>
	<b>COST OBJECT TOTAL</b>							<b>2,370</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Publication Design and Graphics Fee (42-0720-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							250
530000	OPERATING SUPPLIES							1,150
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,400</b>
	<b>COST OBJECT TOTAL</b>							<b>1,400</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Writing Lab (Broadcasting) Fee (42-0720-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Writing Lab (Journalism) Fee (42-0720-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,550
530000	OPERATING SUPPLIES							6,700
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,250</b>
	<b>COST OBJECT TOTAL</b>							<b>8,250</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Technical Communication Lab Fee (42-0720-0850)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Speech Course Fees (42-0720-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,440
TOTAL NET OPERATING EXPENSES								1,440
COST OBJECT TOTAL								1,440

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Social Media Measurement (42-0720-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120
TOTAL NET OPERATING EXPENSES								120
COST OBJECT TOTAL								120

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Public Speaking Fundamentals (42-0720-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,115
TOTAL NET OPERATING EXPENSES								8,115
COST OBJECT TOTAL								8,115

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Television (30)

**COST OBJECT:** TV Production General (42-0730-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Ibrahimi, Parwin W	Staff Assistant	00060234	242409	12	146	21.442	0.070	3,122
	(41-0720-0100)Communication		514000				0.93	39,029
	<b>TOTAL Ibrahimi, Parwin W</b>						1.00	<b>42,151</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.070</b>	<b>3,122</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.070</b>	<b>3,122</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								184
519200 FICA CONTRIBUTION								206
519300 HEALTH INSURANCE CONTRIBUTION								478
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								19
	<b>SUBTOTAL BENEFITS</b>							<b>890</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,012</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,114
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,114</b>
	<b>COST OBJECT TOTAL</b>							<b>22,126</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Music Professors in Saxophone & Educatio (46-0706-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nichols, Benjamin E	Assistant Professor	00065647	095154	02			0.220	12,230
	(41-0706-0100)Music		511000				0.78	42,770
	<b>TOTAL Nichols, Benjamin E</b>						1.00	<b>55,000</b>
<b>SUBTOTAL FACULTY</b>							<b>0.220</b>	<b>12,230</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hirschhorn, Corbin	Producer KVNO	00062416	382300	12			1.000	40,600
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>40,600</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.220</b>	<b>52,830</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,958
519200 FICA CONTRIBUTION								3,275
519300 HEALTH INSURANCE CONTRIBUTION								5,706
519400 LIFE INSURANCE CONTRIBUTION								79
<b>SUBTOTAL BENEFITS</b>								<b>12,018</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>64,848</b>
<b>COST OBJECT TOTAL</b>								<b>64,848</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Radio (31)

**COST OBJECT:** KVNO Programming/Production (47-0731-2001202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							87,125
530000	OPERATING SUPPLIES							20,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>107,625</b>
	<b>COST OBJECT TOTAL</b>							<b>107,625</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)  
**DEPARTMENT:** Dean's Office (01)  
**COST OBJECT:** Information Science & Technology Dean (41-0801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Garcia-Murillo, Martha A	Dean	00063096	095125	12			0.750	240,000
Garcia-Murillo, Martha A	Dean	00063096	095125	12			0.000	15,000
Khazanchi, Deepak	Associate Dean for Academic Affairs	00063857	095130	12			1.000	192,011
Khazanchi, Deepak	Associate Dean for Academic Affairs	00063857	095130	12			0.000	12,000
	(42-0802-0800)IS&T - Applied IT Projects		511000				0.00	10,000
	<b>TOTAL Khazanchi, Deepak</b>						1.00	<b>214,011</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.750</b>	<b>459,011</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fauble, Susan M	Administrative Coordinator	00063122	242402	12	2080	26.847	1.000	55,841
Fink, Janice Elaine	Business Manager	00063123	243312	12			1.000	71,571
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>127,412</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Manz, Keli M	Executive Support Associate	00063190	242402	12	2080	27.738	1.000	57,694
	<b>SUBTOTAL NONFACULTY</b>						<b>4.750</b>	<b>644,117</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.750</b>	<b>644,117</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								41,223
519200 FICA CONTRIBUTION								44,444
519300 HEALTH INSURANCE CONTRIBUTION								94,041
519400 LIFE INSURANCE CONTRIBUTION								644
	<b>SUBTOTAL BENEFITS</b>							<b>180,352</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>824,469</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								15,478
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,478</b>
	<b>COST OBJECT TOTAL</b>							<b>854,947</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** UNePlan Application Development (41-0801-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chin, Kelvin R	Web Developer	00064166	303329	12			1.000	76,040
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
CHIN LINE	Web Developer	00064166	303329	12			-1.000	-76,040
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,867
519200 FICA CONTRIBUTION								1
519300 HEALTH INSURANCE CONTRIBUTION								11,102
519400 LIFE INSURANCE CONTRIBUTION								76
	<b>SUBTOTAL BENEFITS</b>							<b>16,046</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,046</b>
	<b>COST OBJECT TOTAL</b>							<b>16,046</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** Simulation Model Tracking COVID19 (41-0801-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PT Faculty - CIST	PT Faculty - CIST	00063628	090011	00			0.000	455,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>455,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>455,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								
	<b>SUBTOTAL BENEFITS</b>							31,395
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,395</b>
	<b>COST OBJECT TOTAL</b>							<b>486,395</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** IS&T F&A Allocation (41-0801-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Grant Writer and Manager	00064721	242300	12			1.000	59,133
TBA	Proposal Development Specialist/Tech Edi	00060075	243300	12			1.000	49,655
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>108,788</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
TBALINE	Grant Writer and Manager	00064721	242300	12			-1.000	-59,133
TBALINE	Proposal Development Specialist/Tech Edi	00060075	243300	12			-1.000	-49,655
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-2.000</b>	<b>-108,788</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** Information Science & Technology General (41-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Academic Program Coordinator	00062725	243300	12			1.000	56,000
Blackmore, Jeffrey	Advisor	00060733	252306	12			0.500	22,632
	(41-0802-0120)IS&T PT Instruction		511000				0.50	22,298
	<b>TOTAL Blackmore, Jeffrey</b>						1.00	<b>44,930</b>
TBA	Advisor & Program Coordinator	00060695	252306	12			0.000	11,319
Johanningsmeier, Regina M	Advisor/Advising Coordinator	00062642	253300	12			0.500	27,500
	(42-0802-0300)IS&T - Distance Education Fee		513000				0.50	27,500
	<b>TOTAL Johanningsmeier, Regina M</b>						1.00	<b>55,000</b>
Majid, Farida	Director	00063314	253300	12			0.500	38,854
	(42-0802-0300)IS&T - Distance Education Fee		513000				0.50	38,854
	<b>TOTAL Majid, Farida</b>						1.00	<b>77,708</b>
Monarrez Diaz-Kelsey, Judith	Advisor	00063179	253300	12			0.500	33,057
	(42-0802-0300)IS&T - Distance Education Fee		513000				0.50	33,058
	<b>TOTAL Monarrez Diaz-Kelsey, Judith</b>						1.00	<b>66,115</b>
Planos, Leslie A	Graduate Advisor	00061443	253300	12			0.250	13,317
	(42-0802-0300)IS&T - Distance Education Fee		513000				0.75	39,380
	<b>TOTAL Planos, Leslie A</b>						1.00	<b>52,697</b>
Hoang, Dinh T	Systems Manager	00064514	303336	12			0.250	15,414
	(42-0802-0100)IS&T - Technology Fee		513000				0.75	46,171
	<b>TOTAL Hoang, Dinh T</b>						1.00	<b>61,585</b>
Grove, Michael R	Director, Information Technology	00064524	304300	12			0.250	26,295
	(42-0802-0100)IS&T - Technology Fee		513000				0.75	78,883
	<b>TOTAL Grove, Michael R</b>						1.00	<b>105,178</b>
Kammerer, Kara J	User Experience Associate	00060324	342300	12			1.000	41,620
TBA	Communications Specialist	00065414	343302	12			1.000	53,741
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.750</b>	<b>339,749</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
User Experience Associate	User Experience Associate	00060324	342300	12			0.680	-27,921
	<b>SUBTOTAL NONFACULTY</b>						<b>6.430</b>	<b>311,828</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.430</b>	<b>311,828</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,996
519200 FICA CONTRIBUTION								21,517
519300 HEALTH INSURANCE CONTRIBUTION								31,929
519400 LIFE INSURANCE CONTRIBUTION		5855						219
	<b>SUBTOTAL BENEFITS</b>							<b>67,661</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** Information Science & Technology General (41-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								379,489
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								10,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								404,489

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** IS&T PT Instruction (41-0802-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Blackmore, Jeffrey	Instructor	00065565	095158	12			0.500	22,298
	(41-0802-0100)Information Science & Technolo		513000				0.50	22,632
	<b>TOTAL Blackmore, Jeffrey</b>						1.00	<b>44,930</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>22,298</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
BLACKMORE LINE	Instructor	00065565	095158	12			-0.450	-19,849
	<b>SUBTOTAL NONFACULTY</b>						<b>-0.450</b>	<b>-19,849</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>2,449</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,427
519200 FICA CONTRIBUTION								170
519300 HEALTH INSURANCE CONTRIBUTION								3,256
519400 LIFE INSURANCE CONTRIBUTION								22
	<b>SUBTOTAL BENEFITS</b>							<b>4,875</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,324</b>
	<b>COST OBJECT TOTAL</b>							<b>7,324</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** IS&T Student Support (41-0802-0140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker - Public Access Lab	Student Worker - Public Access Lab	00064227	095500	00	7916	8.990	3.810	71,244
	<b>SUBTOTAL NONFACULTY</b>						<b>3.810</b>	<b>71,244</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.810</b>	<b>71,244</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>4,916</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>76,160</b>
	<b>COST OBJECT TOTAL</b>							<b>76,160</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** IS&T Grad Support (41-0802-0160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00062249	095175	00			1.330	56,279
Graduate Assistant	Graduate Assistant	00063133	095175	00			1.330	56,279
Graduate Assistant	Graduate Assistant	00063291	095175	00			2.660	162,066
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>5.320</b>	<b>274,624</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.320</b>	<b>274,624</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.320</b>	<b>274,624</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								
								18,949
	<b>SUBTOTAL BENEFITS</b>							<b>18,949</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>293,573</b>
<b>OPERATING EXPENSE</b>								
560000 GOVERNMENT AID								
								9,209
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,209</b>
	<b>COST OBJECT TOTAL</b>							<b>302,782</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** College of IS&T Maintenance (41-0802-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,982
TOTAL NET OPERATING EXPENSES								40,982
COST OBJECT TOTAL								40,982

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** IS&T All College Travel (41-0802-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								4,522
TOTAL NET OPERATING EXPENSES								4,522
COST OBJECT TOTAL								4,522

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** IS&T Distance Education (41-0802-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								111,398
TOTAL NET OPERATING EXPENSES								111,398
COST OBJECT TOTAL								111,398

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2021 through June 30, 2022**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Computer Science (06)

**COST OBJECT:** Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Winter, Victor L	Faculty Stipend	00063756	090011	02			0.000	15,000
Dorn, Brian J	Union Pacific Chair of IS&T	00065261	090050	02			0.000	3,000
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	17,000
	<b>TOTAL Dorn, Brian J</b>						1.00	<b>129,570</b>
Azadmanesh, M H	Professor	00060308	095150	02			1.000	134,603
Chen, Zhengxin	Professor	00060294	095150	02			1.000	121,691
Chundi, Parvathi	Professor	00064280	095150	02			1.000	136,356
Farhat, Hassan A	Professor	00061743	095150	02			1.000	121,705
Siy, Harvey Pe	Professor	00062240	095150	02			1.000	131,949
Subramaniam, Mahadevan	Professor	00063639	095150	02			0.400	54,415
	<b>TOTAL Subramaniam, Mahadevan</b>						1.00	<b>139,639</b>
Winter, Victor L	Professor	00063421	095150	02			1.000	132,882
Youn, Jong-Hoon	Professor	00063330	095150	02			1.000	130,481
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	10,000
	<b>TOTAL Youn, Jong-Hoon</b>						1.00	<b>140,481</b>
Zhu, Qiuming	Professor	00060306	095150	02			1.000	132,643
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	10,000
	<b>TOTAL Zhu, Qiuming</b>						1.00	<b>142,643</b>
Dorn, Brian J	Associate Professor	00060077	095152	02			1.000	109,570
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	17,000
	<b>TOTAL Dorn, Brian J</b>						1.00	<b>129,570</b>
Lierler, Yuliya	Associate Professor	00060299	095152	02			1.000	116,457
	(47-0101-2051100)UNF:Cheryl Prewett Clark Pr		511000				0.00	5,000
	<b>TOTAL Lierler, Yuliya</b>						1.00	<b>121,457</b>
Song, Myoungkyu	Associate Professor	00060295	095152	02			1.000	109,043
Fandinno Garcia, Jorge	Assistant Professor	00062226	095154	02			1.000	105,950
Huang, Pei-Chi	Assistant Professor	00061732	095154	02			1.000	103,193
Mastorakis, Spyridon	Assistant Professor	00060311	095154	02			1.000	105,178
Oh, Kwangsung	Assistant Professor	00064964	095154	02			1.000	105,153
Ricks, Brian C	Assistant Professor	00061363	095154	02			1.000	104,996
TBA	Assistant Professor	00061621	095154	02			1.000	104,473
Zhong, Xin	Assistant Professor	00064279	095154	02			1.000	105,153
TBA	Research Fellow	00065566	095157	02			1.000	81,529
Ashokan, Ashwathy P	Instructor	00065421	095158	02			0.750	74,970
Owora, Agatha S	Instructor	00062584	095158	02			1.000	92,308
Reestman, Kyle M	Instructor	586300062124	095158	02			1.000	56,516
Solheim, Jeffery A	Instructor	00065510	095158	02			1.000	60,025

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Computer Science (06)

**COST OBJECT:** Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Fulkerson, Robert A	Lecturer	00062368	095380	02			1.000	74,102
Santos, Jose M	Lecturer	00062585	095380	02			1.000	80,362
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>25.150</b>	<b>2,703,703</b>
<b>SUBTOTAL FACULTY</b>							<b>25.150</b>	<b>2,703,703</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00062823	090017	00			0.000	11,823
Subramaniam, Mahadevan	Chairperson	00062800	095140	02			0.600	81,624
Subramaniam, Mahadevan	Chairperson	00062800	095140	02			0.000	3,600
	<b>TOTAL Subramaniam, Mahadevan</b>						1.00	<b>139,639</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>97,047</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
ASHOKAN LINE	Instructor	00065421	095158	02			-0.210	-21,470
Instructor	Instructor	00062584	095158	02			-1.000	-92,308
Lecturer	Lecturer	00062585	095380	02			-1.000	-80,362
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>-2.210</b>	<b>-194,140</b>
<b>SUBTOTAL NONFACULTY</b>							<b>-1.610</b>	<b>-97,093</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>23.540</b>	<b>2,606,610</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								176,524
519200 FICA CONTRIBUTION								177,782
519300 HEALTH INSURANCE CONTRIBUTION								402,696
519400 LIFE INSURANCE CONTRIBUTION								2,758
<b>SUBTOTAL BENEFITS</b>								<b>759,760</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,366,370</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>3,371,370</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)  
**DEPARTMENT:** Computer Science (06)  
**COST OBJECT:** Stem Community Chair Operating Fund (41-0806-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Info Sys & Quant Analysis (07)

**COST OBJECT:** ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Pawaskar, Sachin S	Senior Research Associate	00061532	090511	02			1.000	94,183
Germonprez, Raymond M	Professor	00063294	095150	02			1.000	135,670
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	12,000
	<b>TOTAL Germonprez, Raymond M</b>						1.00	<b>147,670</b>
Najjar, Lotfollah	Professor	00062508	095150	02			1.000	122,875
Qureshi, Sajda	Professor	00064278	095150	02			1.000	169,244
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000
	<b>TOTAL Qureshi, Sajda</b>						1.00	<b>174,244</b>
Shi, Yong	Professor	00063296	095150	02			1.000	139,508
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	<b>TOTAL Shi, Yong</b>						1.00	<b>144,508</b>
Wolcott, Peter	Professor	00060646	095150	02			0.400	51,897
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	10,000
	<b>TOTAL Wolcott, Peter</b>						1.00	<b>143,344</b>
Greiner, Martina Evelyn	Associate Professor	00063623	095152	02			1.000	129,880
Grover, Andrea K	Associate Professor	00063109	095152	02			1.000	114,430
Van Vliet, Paul J	Associate Professor	00060438	095152	02			1.000	116,755
Ward, Kerry Wayne	Associate Professor	00063419	095152	02			1.000	139,487
House, Deanna M	Assistant Professor	00065693	095154	02			1.000	106,023
LaLone, Nicolas J	Assistant Professor	00063107	095154	02			1.000	105,183
Setor, Tenace Kwaku	Assistant Professor	00062247	095154	02			1.000	106,837
TBA	Assistant Professor	00062946	095154	02			1.000	104,995
Ayeni, Foluso	Lecturer	00062586	095158	02			1.000	80,435
Davis, Thomas E	Instructor	00062300	095158	02			1.000	46,315
Royce, George K	Instructor	00061684	095158	02			1.000	52,822
Vlasnik, Sandra L	Sr. Lecturer	00064550	095380	02			1.000	57,651
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>17.400</b>	<b>1,874,190</b>
<b>SUBTOTAL FACULTY</b>							<b>17.400</b>	<b>1,874,190</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00063295	090017	00			0.000	11,545
Wolcott, Peter	Chairperson	00060398	095140	02			0.600	77,847
Wolcott, Peter	Chairperson	00060398	095140	02			0.000	3,600
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	10,000
	<b>TOTAL Wolcott, Peter</b>	5866					1.00	<b>143,344</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>92,992</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Info Sys & Quant Analysis (07)

**COST OBJECT:** ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Lecturer	Lecturer	00062586	095158	02			-1.000	-80,435
	<b>SUBTOTAL NONFACULTY</b>						<b>-0.400</b>	<b>12,557</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>17.000</b>	<b>1,886,747</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								123,761
519200 FICA CONTRIBUTION								128,707
519300 HEALTH INSURANCE CONTRIBUTION								282,331
519400 LIFE INSURANCE CONTRIBUTION								1,934
	<b>SUBTOTAL BENEFITS</b>							<b>536,733</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,423,480</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>2,428,480</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Interdisciplinary Informatics (11)

**COST OBJECT:** School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baguyos, Jeremy C	Professor	00064463	095150	02			0.750	51,622
	(41-0706-0100)Music		511000				0.25	17,210
	<b>TOTAL Baguyos, Jeremy C</b>						1.00	<b>68,832</b>
Bastola, Dhundy Raj	Professor	00064702	095150	02			1.000	115,789
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	<b>TOTAL Bastola, Dhundy Raj</b>						1.00	<b>125,789</b>
Fruhling, Ann L	Professor	00063640	095150	02			1.000	139,468
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	<b>TOTAL Fruhling, Ann L</b>						1.00	<b>149,468</b>
Gandhi, Robin A	Professor	00064826	095150	02			0.400	50,040
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	<b>TOTAL Gandhi, Robin A</b>						1.00	<b>138,703</b>
Mahoney, William	Professor	00064863	095150	02			1.000	143,507
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	<b>TOTAL Mahoney, William</b>						1.00	<b>153,507</b>
Derrick, Douglas C	Associate Professor	00064197	095152	02			1.000	123,291
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	7,500
	<b>TOTAL Derrick, Douglas C</b>						1.00	<b>130,791</b>
Parakh, Abhishek	Associate Professor	00064002	095152	02			1.000	110,876
Clarke, Martina A	Assistant Professor	00062225	095154	02			1.000	106,000
Cooper, Kathryn M	Assistant Professor	00061364	095154	02			1.000	105,137
Grispos, George	Assistant Professor	00065670	095154	02			1.000	103,562
Toh, Christine A	Assistant Professor	00061683	095154	02			1.000	105,298
Zhao, Rui	Assistant Professor	00060425	095154	02			1.000	103,482
Babb, Derek V	Instructor	00061780	095158	02			1.000	61,565
Hoff, Gregory A	Instructor	00061668	095158	02			0.500	30,350
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>12.650</b>	<b>1,349,987</b>
<b>SUBTOTAL FACULTY</b>							<b>12.650</b>	<b>1,349,987</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00065547	090017	00			0.000	11,644
Gandhi, Robin A	Director	00065126	095186	02			0.600	75,063
Gandhi, Robin A	Director	00065126	095186	02			0.000	3,600
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	<b>TOTAL Gandhi, Robin A</b>	5868					1.00	<b>138,703</b>
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.600</b>	<b>90,307</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Interdisciplinary Informatics (11)

**COST OBJECT:** School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>513000 MGR/PROFESSIONAL SAL</b>								
Thapa, Ishwor	Software Application Developer	00065057	303321	12			1.000	72,486
	<b>SUBTOTAL NONFACULTY</b>						<b>1.600</b>	<b>162,793</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>14.250</b>	<b>1,512,780</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								95,166
519200 FICA CONTRIBUTION								103,404
519300 HEALTH INSURANCE CONTRIBUTION								217,098
519400 LIFE INSURANCE CONTRIBUTION								1,487
	<b>SUBTOTAL BENEFITS</b>							<b>417,155</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,929,935</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,934,935</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Interdisciplinary Informatics (11)

**COST OBJECT:** POE - Biomedical Informatics (41-0811-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gheri, Dario	Associate Professor	00065522	095152	02			1.000	110,164
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>110,164</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>110,164</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,979
519200 FICA CONTRIBUTION								7,524
519300 HEALTH INSURANCE CONTRIBUTION								15,920
519400 LIFE INSURANCE CONTRIBUTION								109
	<b>SUBTOTAL BENEFITS</b>							<b>30,532</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>140,696</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,663
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,663</b>
	<b>COST OBJECT TOTAL</b>							<b>148,359</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Interdisciplinary Informatics (11)

**COST OBJECT:** POE - Information Assurance (41-0811-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hale, Matthew L	Associate Professor	00065368	095152	02			1.000	109,725
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>109,725</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>109,725</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,953
519200 FICA CONTRIBUTION								7,496
519300 HEALTH INSURANCE CONTRIBUTION								15,862
519400 LIFE INSURANCE CONTRIBUTION								109
	<b>SUBTOTAL BENEFITS</b>							<b>30,420</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>140,145</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,890
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,890</b>
	<b>COST OBJECT TOTAL</b>							<b>149,035</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Interdisciplinary Informatics (11)

**COST OBJECT:** POE Information Technology (41-0811-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Assistant Professor	00065645	095154	02			1.000	104,588
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>104,588</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>104,588</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,694
519200 FICA CONTRIBUTION								7,217
519300 HEALTH INSURANCE CONTRIBUTION								15,270
519400 LIFE INSURANCE CONTRIBUTION								105
	<b>SUBTOTAL BENEFITS</b>							<b>29,286</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>133,874</b>
	<b>COST OBJECT TOTAL</b>							<b>133,874</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** IS&T - Technology Fee (42-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hoang, Dinh T	Systems Manager	00064514	303336	12			0.750	46,171
	(41-0802-0100)Information Science & Technolo		513000				0.25	15,414
	<b>TOTAL Hoang, Dinh T</b>						1.00	<b>61,585</b>
Hostetter, Alexander G	Systems Administrator	00064522	303336	12			1.000	60,900
Grove, Michael R	Director, Information Technology	00064524	304300	12			0.750	78,883
	(41-0802-0100)Information Science & Technolo		513000				0.25	26,295
	<b>TOTAL Grove, Michael R</b>						1.00	<b>105,178</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.500</b>	<b>185,954</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>185,954</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>185,954</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,971
519200 FICA CONTRIBUTION								12,273
519300 HEALTH INSURANCE CONTRIBUTION								28,451
519400 LIFE INSURANCE CONTRIBUTION								186
519800 WORKERS COMPENSATION								1,133
	<b>SUBTOTAL BENEFITS</b>							<b>53,014</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>238,968</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								77,282
530000 OPERATING SUPPLIES								3,784
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>81,066</b>
	<b>COST OBJECT TOTAL</b>							<b>320,034</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** Computer Science Core (42-0802-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,640
TOTAL NET OPERATING EXPENSES								27,640
COST OBJECT TOTAL								27,640



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** IS&T - Distance Education Fee (42-0802-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Heylman, Carlee R	Academic Advisor	00062583	252306	12			1.000	46,000
TBA	Advisor & Program Coordinator	00060695	252306	12			0.750	33,956
Johanningsmeier, Regina M	Advisor/Advising Coordinator	00062642	253300	12			0.500	27,500
	(41-0802-0100)Information Science & Technolo		513000				0.50	27,500
	<b>TOTAL Johanningsmeier, Regina M</b>						1.00	<b>55,000</b>
Majid, Farida	Director	00063314	253300	12			0.500	38,854
	(41-0802-0100)Information Science & Technolo		513000				0.50	38,854
	<b>TOTAL Majid, Farida</b>						1.00	<b>77,708</b>
Monarrez Diaz-Kelsey, Judith	Advisor	00063179	253300	12			0.500	33,058
	(41-0802-0100)Information Science & Technolo		513000				0.50	33,057
	<b>TOTAL Monarrez Diaz-Kelsey, Judith</b>						1.00	<b>66,115</b>
Planos, Leslie A	Graduate Advisor	00061443	253300	12			0.750	39,380
	(41-0802-0100)Information Science & Technolo		513000				0.25	13,317
	<b>TOTAL Planos, Leslie A</b>						1.00	<b>52,697</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>218,748</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>218,748</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>218,748</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,903
519200 FICA CONTRIBUTION								14,437
519300 HEALTH INSURANCE CONTRIBUTION								28,273
519400 LIFE INSURANCE CONTRIBUTION								185
519800 WORKERS COMPENSATION								1,333
	<b>SUBTOTAL BENEFITS</b>							<b>55,131</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>273,879</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,427
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,427</b>
	<b>COST OBJECT TOTAL</b>							<b>281,306</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** IS&T - Applied IT Projects (42-0802-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Khazanchi, Deepak	Comm Engagement & Globalization Officer	00065408	098160	12			0.000	10,000
	(41-0801-0100)Information Science & Technolo		512100				1.00	204,011
	<b>TOTAL Khazanchi, Deepak</b>						1.00	<b>214,011</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								590
519200 FICA CONTRIBUTION								660
519300 HEALTH INSURANCE CONTRIBUTION								1,530
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								61
	<b>SUBTOTAL BENEFITS</b>							<b>2,851</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,851</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,175
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,175</b>
	<b>COST OBJECT TOTAL</b>							<b>21,026</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Computer Science (06)

**COST OBJECT:** Computer Science Programming (42-0806-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,790
TOTAL NET OPERATING EXPENSES								26,790
COST OBJECT TOTAL								26,790

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Interdisciplinary Informatics (11)

**COST OBJECT:** Bioinformatics Programming (42-0811-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Interdisciplinary Informatics (11)

**COST OBJECT:** Cyber Programming (42-0811-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** UNF:Lee & Willa Seemann Dist Dean Is&T (47-0802-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Ali, Hesham H	Dean	00063096	095125	12			0.250	48,921
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>48,921</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>48,921</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,740
519200 FICA CONTRIBUTION								3,033
519300 HEALTH INSURANCE CONTRIBUTION								5,283
519400 LIFE INSURANCE CONTRIBUTION								73
	<b>SUBTOTAL BENEFITS</b>							<b>11,129</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>60,050</b>
	<b>COST OBJECT TOTAL</b>							<b>60,050</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** UNF:Mutual Of Omaha Dist Chair Ist&E (47-0802-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Derrick, Douglas C	Mutual of Omaha Chair of IS&T	00065259	090050	02			0.000	7,500
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	123,291
	<b>TOTAL Derrick, Douglas C</b>						1.00	<b>130,791</b>
Germonprez, Raymond M	Mutual of Omaha Chair of IS&T	00065358	090050	02			0.000	12,000
	(41-0807-0100)ISQA		511000				1.00	135,670
	<b>TOTAL Germonprez, Raymond M</b>						1.00	<b>147,670</b>
TBA	Mutual of Omaha Chair of IS&T	00065260	090050	02			0.000	5,000
Wolcott, Peter	Mutual of Omaha Chair of IS&T	00064129	090050	02			0.000	10,000
	(41-0807-0100)ISQA		511000				0.40	51,897
	(41-0807-0100)ISQA		512000				0.60	81,447
	<b>TOTAL Wolcott, Peter</b>						1.00	<b>143,344</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>34,500</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>34,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>34,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,652
519200 FICA CONTRIBUTION								2,079
519300 HEALTH INSURANCE CONTRIBUTION								3,186
519400 LIFE INSURANCE CONTRIBUTION								44
	<b>SUBTOTAL BENEFITS</b>							<b>6,961</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>41,461</b>
	<b>COST OBJECT TOTAL</b>							<b>41,461</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)  
**DEPARTMENT:** IST General (02)  
**COST OBJECT:** UNF:UNO iSTEM Programs Coordinator (47-0802-2023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stokes, Daniel J	iSTEM Program Coordinator	00061393	262300	12			1.000	51,765
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>51,765</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>51,765</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,899
519200 FICA CONTRIBUTION								3,209
519300 HEALTH INSURANCE CONTRIBUTION								5,591
519400 LIFE INSURANCE CONTRIBUTION								78
	<b>SUBTOTAL BENEFITS</b>							<b>11,777</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>63,542</b>
	<b>COST OBJECT TOTAL</b>							<b>63,542</b>



SUB PROGRAM: College of Education (10)								
DEPARTMENT: Dean's Office (01)								
COST OBJECT: Dean College of Education (41-1001-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Edick, Nancy A	Dean	00060569	095125	12			1.000	190,589
Edick, Nancy A	Dean	00060569	095125	12			0.000	15,000
	(47-1001-2002100)UNF:Lois Roskens College of		512100				0.00	15,000
	TOTAL Edick, Nancy A						1.00	220,589
Dohrman-Swain, Kristine J	Associate Dean	00065593	095130	12			1.000	119,123
Dohrman-Swain, Kristine J	Associate Dean	00065593	095130	12			0.000	10,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Dohrman-Swain, Kristine J						1.00	139,123
TBA	Associate Dean	00060568	095130	12			1.000	142,705
TBA	Associate Dean	00060568	095130	12			0.000	10,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	487,417
513000 MGR/PROFESSIONAL SAL								
Noecker, Leslie J	Business Manager	00060571	243312	12			1.000	84,856
514000 CLER/TECH/SERV WAGES								
Czolgos, Savannah R	Administrative Associate	00060574	242400	12	2080	22.050	1.000	45,864
Tate-Vinson, Charlene J	Staff Assistant	00061082	242409	12	2080	19.146	1.000	39,824
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	85,688
516000 STUDENT WAGES								
Student Worker	Student Worker	00062341	095500	00	379	9.000	0.180	3,411
SUBTOTAL NONFACULTY							6.180	661,372
SUBTOTAL SALARIES & WAGES							6.180	661,372
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,336
519200 FICA CONTRIBUTION								106,412
519300 HEALTH INSURANCE CONTRIBUTION								73,767
519400 LIFE INSURANCE CONTRIBUTION								505
SUBTOTAL BENEFITS							213,020	
TOTAL PERSONAL SERVICES							874,392	
OPERATING EXPENSE								
511200 FACULTY - TEMPORARY								880,817
521000 PLANNED OPERATING EXPENSES								22,085
530000 OPERATING SUPPLIES								16,554
540000 TRAVEL EXPENSE								7,493
TOTAL NET OPERATING EXPENSES							926,949	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** Dean College of Education (41-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,801,341

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Education General (02)  
**COST OBJECT:** Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gangwish, Kimberly	Senior Community Service Associate	00065257	098518	12			1.000	62,777
Proctor, Jaclyn J	Senior Community Service Associate	00065681	098518	12			1.000	62,730
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>125,507</b>
<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>125,507</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00063116	090017	00			0.000	9,282
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jorgensen, Krishna L	Business Administration Specialist	00065445	243336	12			0.560	30,440
	(41-1002-0600)College of Education F&A		513000				0.44	24,058
	<b>TOTAL Jorgensen, Krishna L</b>						<b>1.00</b>	<b>54,498</b>
Abraham, Brittany	Advisor	00061486	252306	12			1.000	47,000
Luxon, Courtney L	Advisor	00060576	252306	12			1.000	55,000
Rahmanzai, Nazaneen M	Advisor	00062355	252306	12			1.000	44,000
Wanzenried Solberg, Hanna S	Advisor	00063310	252306	12			0.670	36,005
	(42-1002-0600)Education - Distance Education		513000				0.33	18,002
	<b>TOTAL Wanzenried Solberg, Hanna S</b>						<b>1.00</b>	<b>54,007</b>
Watson, Griffith J	Advisor	00061566	252306	12			0.670	34,682
	(42-1002-0600)Education - Distance Education		513000				0.33	17,342
	<b>TOTAL Watson, Griffith J</b>						<b>1.00</b>	<b>52,024</b>
Furman, Michelle H	Director, Acad Advising/Cert Officer	00060587	253300	12			0.670	44,200
	(42-1002-0600)Education - Distance Education		513000				0.33	22,100
	<b>TOTAL Furman, Michelle H</b>						<b>1.00</b>	<b>66,300</b>
Larson, Kathryn E	Assistant Director of Academic Advising	00062282	253300	12			0.670	37,309
	(42-1002-0600)Education - Distance Education		513000				0.33	18,654
	<b>TOTAL Larson, Kathryn E</b>						<b>1.00</b>	<b>55,963</b>
Blunck, Kelsey M	Internship Coordinator	00061512	263300	12			0.670	31,808
	(42-1002-0600)Education - Distance Education		513000				0.33	15,904
	<b>TOTAL Blunck, Kelsey M</b>						<b>1.00</b>	<b>47,712</b>
Hanley, Dennis A	Coordinator - Ed Tech Design/Trainer	00064512	302300	12			1.000	68,374
Johnson, James E	Manager, Technology Support	00062588	303300	12			0.500	34,828
	(42-1002-0600)Education - Distance Education		513000				0.50	34,829
	<b>TOTAL Johnson, James E</b>						<b>1.00</b>	<b>69,657</b>
Boswell, Mimi A	Communications Specialist	00061667	343302	12			1.000	52,898
Kaipust, Jeffrey Paul	Assistant Director of Biomechanics	58850060525	364300	12			1.000	81,813
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>10.410</b>	<b>598,357</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Education General (02)  
**COST OBJECT:** Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>514000 CLER/TECH/SERV WAGES</b>								
Street, Lorraine K	Clerical Assistant II	00060591	241409	12	2080	17.413	1.000	36,218
Woodward, Mindy	Office Assistant	00060577	241409	12	2080	17.122	1.000	35,613
Farwell, Lori A	Office Associate	00060582	242409	12	2080	18.091	1.000	37,629
Hilt, Jessica R	Office Associate	00061130	242409	12	2080	19.471	1.000	40,500
Klatt, Ryan G	Office Associate	00060578	242409	12	2080	17.654	1.000	36,720
Newell, Barbara J	Staff Secretary III	00060580	242409	12	2080	18.482	1.000	38,443
Nielsen, Ellen M	Office Associate	00060588	242409	12	2080	19.868	1.000	41,325
Smith, Leigha E	Office Associate	00060586	242409	12	2080	16.782	1.000	34,907
Stiles, Susan	Certification Assistant	00060573	242409	12	2080	17.464	1.000	36,326
Sullivan, Chelsea M	Office Associate	00060585	242409	12	2080	17.999	1.000	37,438
TBA	Staff Assistant	00061986	242409	12	2080	16.678	1.000	34,690
Adam, Carol A	Office Assistant	00060581	242415	12	2080	17.001	1.000	35,363
Goodman, Karima I	Office Associate	00060584	242415	12	2080	20.659	1.000	42,971
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>13.000</b>	<b>488,143</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00060589	095175	00			6.660	281,412
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00061676	195500	00	239	9.000	0.120	2,151
<b>SUBTOTAL NONFACULTY</b>							<b>30.190</b>	<b>1,379,345</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>32.190</b>	<b>1,504,852</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								75,348
519200 FICA CONTRIBUTION								103,835
519300 HEALTH INSURANCE CONTRIBUTION								171,888
519400 LIFE INSURANCE CONTRIBUTION								1,177
<b>SUBTOTAL BENEFITS</b>								<b>352,248</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,857,100</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								85,915
530000 OPERATING SUPPLIES								36,209
<b>TOTAL NET OPERATING EXPENSES</b>								<b>122,124</b>
<b>COST OBJECT TOTAL</b>								<b>1,979,224</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** Education General - Faculty Travel (41-1002-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								23,305
TOTAL NET OPERATING EXPENSES								23,305
COST OBJECT TOTAL								23,305

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** Education General - Supervision Travel (41-1002-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,323
TOTAL NET OPERATING EXPENSES								8,323
COST OBJECT TOTAL								8,323

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** Instructional Material Center (41-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,622
TOTAL NET OPERATING EXPENSES								11,622
COST OBJECT TOTAL								11,622

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** Supervision of Student Teachers (41-1002-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,797
TOTAL NET OPERATING EXPENSES								41,797
COST OBJECT TOTAL								41,797



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** College of Education F&A (41-1002-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jorgensen, Krishna L	Business Administration Specialist	00065445	243336	12			0.440	24,058
	(41-1002-0100)Education General		513000				0.56	30,440
	<b>TOTAL Jorgensen, Krishna L</b>						1.00	<b>54,498</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
JORGENSEN LINE	Business Administration Specialist	00065445	243336	12			-0.440	-24,058
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,540
519300 HEALTH INSURANCE CONTRIBUTION								3,512
519400 LIFE INSURANCE CONTRIBUTION								24
	<b>SUBTOTAL BENEFITS</b>							<b>5,076</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,076</b>
	<b>COST OBJECT TOTAL</b>							<b>5,076</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** Education Distance Education (41-1002-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								57,049
TOTAL NET OPERATING EXPENSES								57,049
COST OBJECT TOTAL								57,049

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> College of Education (10)								
<b>DEPARTMENT:</b> Educational Leadership (06)								
<b>COST OBJECT:</b> Educational Leadership (41-1006-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ostler, C	Professor	00060595	095150	02			1.000	89,391
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	<b>TOTAL Ostler, C</b>						1.00	<b>94,391</b>
Surface, Jeanne Lorraine	Professor	00060599	095150	02			1.000	72,562
Keiser, Kay Anne	Associate Professor	00060597	095152	12			0.360	35,712
	(42-1002-0600)Education - Distance Education		511000				0.04	3,852
	(42-1002-0600)Education - Distance Education		512000				0.06	6,138
	<b>TOTAL Keiser, Kay Anne</b>						1.00	<b>103,912</b>
Williams, Tamara J	Associate Professor	00064005	095152	02			1.000	79,387
Riley, Kevin	Assistant Professor	00062552	095154	02			0.500	45,675
Garnett, Janice M	Instructor	00063385	095158	02			1.000	55,423
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.860</b>	<b>378,150</b>
<b>SUBTOTAL FACULTY</b>							<b>4.860</b>	<b>378,150</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Keiser, Kay Anne	Chairperson	00060593	095140	12			0.540	53,210
Keiser, Kay Anne	Chairperson	00060593	095140	12			0.000	5,000
	(42-1002-0600)Education - Distance Education		511000				0.04	3,852
	(42-1002-0600)Education - Distance Education		512000				0.06	6,138
	<b>TOTAL Keiser, Kay Anne</b>						1.00	<b>103,912</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.540</b>	<b>58,210</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061461	095175	00			0.330	14,071
<b>SUBTOTAL NONFACULTY</b>							<b>0.870</b>	<b>72,281</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.730</b>	<b>450,431</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								27,410
519200 FICA CONTRIBUTION								30,523
519300 HEALTH INSURANCE CONTRIBUTION								62,529
519400 LIFE INSURANCE CONTRIBUTION								428
<b>SUBTOTAL BENEFITS</b>								<b>120,890</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>571,321</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,667

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Educational Leadership (06)  
**COST OBJECT:** Educational Leadership (41-1006-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								4,203
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,870</b>
	<b>COST OBJECT TOTAL</b>							<b>588,191</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Teacher Education (08)  
**COST OBJECT:** Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Butera, Sandra K	Instructor	00062562	090360	02			1.000	50,226
TBA	Grad Program Coordinator	00061488	093011	02			0.000	6,000
Churchill, Sara J	Assistant Professor	00060604	095150	02			1.000	61,631
Danielson, Kathleen E	Professor	00060630	095150	12			0.330	42,319
	(42-1002-0600)Education - Distance Education		511000				0.07	9,457
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
	<b>TOTAL Danielson, Kathleen E</b>						1.00	<b>149,440</b>
Grandgenett, Nealy Frank	Professor	00060602	095150	02			1.000	95,941
	(47-0101-2036100)UNF:Dr. George&Sally Haddix		511000				0.00	25,000
	<b>TOTAL Grandgenett, Nealy Frank</b>						1.00	<b>120,941</b>
McGlamery, Sheryl Lynne	Professor	00063143	095150	02			1.000	85,270
Shillingstad, Saundra Louise	Professor	00060629	095150	02			1.000	80,109
TBA	Professor	00060613	095150	02			0.500	45,569
Austin, William P	Associate Professor	00060601	095152	02			1.000	76,624
Cast-Brede, Melissa A	Associate Professor	00060616	095152	02			1.000	75,360
Escayg, Kerry-Ann P	Associate Professor	00060608	095152	02			1.000	65,299
Franks, Bridget A	Associate Professor	00060615	095152	02			1.000	72,687
Rodriguez-Arroyo, Sandra	Associate Professor	00064277	095152	02			1.000	67,995
	(47-0101-2030100)UNF:Robert Ackerman Fellow		511000				0.00	5,000
	<b>TOTAL Rodriguez-Arroyo, Sandra</b>						1.00	<b>72,995</b>
Schaffer, Connie Lynn	Associate Professor	00065337	095152	12			1.000	75,769
Thompson, Franklin T	Associate Professor	00060609	095152	02			0.500	47,834
Bell, Julie M	Assistant Professor	00062868	095154	02			1.000	61,520
Friend, Michelle E	Assistant Professor	00062624	095154	02			1.000	77,170
Gomez Johnson, Kelly M	Assistant Professor	00065006	095154	02			1.000	69,824
Jakopovic, Paula M	Assistant Professor	00060623	095154	02			1.000	62,000
Lemke, Jennifer L	Assistant Professor	00060618	095154	02			1.000	61,632
Nero, Derrick A	Assistant Professor	00061008	095154	02			1.000	71,241
Pearson, Ferial G	Assistant Professor	00060236	095154	02			1.000	67,817
Stamatis, Kristina	Assistant Professor	00060594	095154	02			1.000	63,000
Steiner, Amanda L	Assistant Professor	00060179	095154	02			1.000	62,724
Anderson, Frances E	Instructor	00062641	095158	02			0.750	50,000
Carnes, Jacquelyn	Instructor	00060231	095158	02			1.000	49,143
Gutierrez, Gabriel	Instructor	00065706	095158	02			0.750	49,481
Hinman, Kathleen M	Instructor	00064046	095158	02			1.000	50,452
Karpf, Andrea S	Instructor	589500060522	095158	02			1.000	50,452
Kildow, Emily C	Instructor	00060611	095158	02			1.000	47,057

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Teacher Education (08)

**COST OBJECT:** Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lentfer, Victoria S	Instructor	00060596	095158	02			1.000	53,299
Riewer, Charlotte Ann	Instructor	00060224	095158	02			1.000	51,939
TBA	Instructor	00062774	095158	02			1.000	50,000
TBA	Instructor	00062815	095158	02			1.000	55,767
TBA	Instructor	00065444	095158	02			1.000	55,894
Peterson, Kathleen J	Lecturer	00060614	095380	02			1.000	51,948
Wilcoxon, Christina L	Senior Community Service Associate	00065682	098518	02			0.200	15,708
	(42-1008-0400)Mentoring/Induction Program		511000				0.80	62,832
	<b>TOTAL Wilcoxon, Christina L</b>						1.00	<b>78,540</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>33.030</b>	<b>2,176,701</b>
<b>SUBTOTAL FACULTY</b>							<b>33.030</b>	<b>2,176,701</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Danielson, Kathleen E	Chairperson	00060607	095140	12			0.600	77,664
Danielson, Kathleen E	Chairperson	00060607	095140	12			0.000	10,000
	(42-1002-0600)Education - Distance Education		511000				0.07	9,457
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
	<b>TOTAL Danielson, Kathleen E</b>						1.00	<b>149,440</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>87,664</b>
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00060634	195500	00	343	9.000	0.170	3,087
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Instructor	Instructor	00062562	090360	02			-1.000	-50,226
ANDRSLIN	Instructor	00062641	095158	02			-0.750	-50,000
Instructor	Instructor	00062774	095158	02			-1.000	-50,000
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>-2.750</b>	<b>-150,226</b>
<b>SUBTOTAL NONFACULTY</b>							<b>-1.980</b>	<b>-59,475</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>31.050</b>	<b>2,117,226</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								129,140
519200 FICA CONTRIBUTION								144,617
519300 HEALTH INSURANCE CONTRIBUTION								294,601
519400 LIFE INSURANCE CONTRIBUTION								2,018
<b>SUBTOTAL BENEFITS</b>								<b>570,376</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,687,602</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,581

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Teacher Education (08)  
**COST OBJECT:** Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								11,368
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>32,949</b>
	<b>COST OBJECT TOTAL</b>							<b>2,720,551</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Teacher Education (08)

**COST OBJECT:** POE STEM Early Childhood Education (41-1008-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Karabon, Anne E	Associate Professor	00065578	095152	02			1.000	66,994
TBA	Instructor - L1	00064052	095158	00			0.250	13,241
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.250</b>	<b>80,235</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.250</b>	<b>80,235</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>80,235</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,975
519200 FICA CONTRIBUTION								5,199
519300 HEALTH INSURANCE CONTRIBUTION								9,067
519400 LIFE INSURANCE CONTRIBUTION								62
	<b>SUBTOTAL BENEFITS</b>							<b>18,303</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>98,538</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,715
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,715</b>
	<b>COST OBJECT TOTAL</b>							<b>104,253</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Teacher Education (08)

**COST OBJECT:** DE: BS ED Library Science Program (41-1008-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rose, Erica C	Instructor	00061761	095158	02			1.000	54,041
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>54,041</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>54,041</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,415
519200 FICA CONTRIBUTION								3,681
519300 HEALTH INSURANCE CONTRIBUTION								7,790
519400 LIFE INSURANCE CONTRIBUTION								53
	<b>SUBTOTAL BENEFITS</b>							<b>14,939</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>68,980</b>
	<b>COST OBJECT TOTAL</b>							<b>68,980</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Teacher Education (08)

**COST OBJECT:** POE - Early Childhood Development (41-1008-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wisneski, Debora B	Associate Professor	00065288	095152	02			1.000	92,595
	(47-0101-2040100)UNF:John Langan Professorsh		511000				0.00	10,000
	<b>TOTAL Wisneski, Debora B</b>						1.00	<b>102,595</b>
Lecturer Pool Line POE	Lecturer Pool Line POE	00065380	095380	00			0.000	383
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>92,978</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>92,978</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>92,978</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,868
519200 FICA CONTRIBUTION								6,352
519300 HEALTH INSURANCE CONTRIBUTION								13,386
519400 LIFE INSURANCE CONTRIBUTION								92
	<b>SUBTOTAL BENEFITS</b>							<b>25,698</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>118,676</b>
	<b>COST OBJECT TOTAL</b>							<b>118,676</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Counseling (09)  
**COST OBJECT:** Counseling (41-1009-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Professor	00060640	095150	12			0.000	74,467
Bjornsen-Ramig, Abby L	Associate Professor	00060639	095152	02			1.000	75,063
Chasek, Christine L	Associate Professor	00062473	095152	12			0.400	40,000
	<b>TOTAL Chasek, Christine L</b>						1.00	<b>105,000</b>
Adams, Charmayne	Assistant Professor	00065360	095154	02			1.000	66,708
Blount, Ashley J	Assistant Professor	00062181	095154	02			1.000	67,659
Tolliver, Elizabeth G	Assistant Professor	00060653	095154	02			1.000	60,556
Tran, Thang Sy	Instructor	00060645	095158	02			0.750	53,288
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.150</b>	<b>437,741</b>
<b>SUBTOTAL FACULTY</b>							<b>5.150</b>	<b>437,741</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chasek, Christine L	Chairperson	00062104	095140	12			0.600	60,000
Chasek, Christine L	Chairperson	00062104	095140	12			0.000	5,000
	<b>TOTAL Chasek, Christine L</b>						1.00	<b>105,000</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>65,000</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.600</b>	<b>65,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.750</b>	<b>502,741</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								25,287
519200 FICA CONTRIBUTION								34,508
519300 HEALTH INSURANCE CONTRIBUTION								57,686
519400 LIFE INSURANCE CONTRIBUTION								395
<b>SUBTOTAL BENEFITS</b>								<b>117,876</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>620,617</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,796
530000 OPERATING SUPPLIES								4,060
<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,856</b>
<b>COST OBJECT TOTAL</b>								<b>633,473</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** School of Health and Kinesiology (10)

**COST OBJECT:** Health and Knesiology (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Slivka, Dustin R	Dean's Award of Excellence Professorship	00065571	090050	02			0.000	10,000
Messerole, Michael J	Assistant Director	00064842	090220	02			0.000	4,320
	(42-1002-0600)Education - Distance Education		511000				0.10	7,596
	<b>TOTAL Messerole, Michael J</b>						1.00	<b>77,812</b>
Bulbulian, Ronald	Professor	00060663	095150	02			1.000	124,841
Coleman, Jason D	Professor	00062625	095150	12			0.400	45,231
	<b>TOTAL Coleman, Jason D</b>						1.00	<b>123,078</b>
Slivka, Dustin R	Professor	00060668	095150	02			1.000	79,899
Stacy, Richard D	Professor	00060572	095150	02			1.000	89,926
Dinkel, Danae M	Associate Professor	00060664	095152	02			1.000	74,990
Jawed-Wessel, Sofia K	Associate Professor	00060676	095152	02			1.000	73,807
Messerole, Michael J	Associate Professor	00060672	095152	02			0.900	65,896
	(42-1002-0600)Education - Distance Education		511000				0.10	7,596
	<b>TOTAL Messerole, Michael J</b>						1.00	<b>77,812</b>
Noble, John M	Associate Professor	00060693	095152	02			1.000	74,077
Rosen, Adam B	Associate Professor	00060783	095152	02			1.000	75,890
Burcal, Christopher J	Assistant Professor	00060666	095154	02			1.000	65,530
Heesch, Matthew W S	Assistant Professor	00060659	095154	02			1.000	67,576
Park, Song-Young	Assistant Professor	00061704	095154	02			1.000	68,687
Schenkelberg, Michaela A	Assistant Professor	00060665	095154	02			1.000	66,707
TBA	Assistant Professor	00060667	095154	02			1.000	64,885
Wilkins, Samuel J	Assistant Professor	00065305	095154	02			0.750	51,129
Adler, Marcia D	Instructor	00065603	095158	02			1.000	52,905
Baldwin, Jessica L	Instructor	00060093	095158	02			0.750	49,481
Wragge, Glen E	Instructor	00065604	095158	02			1.000	43,184
Panton, Edward E	Lecturer	00065221	095380	02			1.000	43,665
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>17.800</b>	<b>1,292,626</b>
<b>SUBTOTAL FACULTY</b>							<b>17.800</b>	<b>1,292,626</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Coleman, Jason D	Director, School	00060658	095186	12			0.600	67,847
Coleman, Jason D	Director, School	00060658	095186	12			0.000	10,000
	<b>TOTAL Coleman, Jason D</b>						1.00	<b>123,078</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>77,847</b>
<b>514000 CLER/TECH/SERV WAGES</b>		5902						
Dedman, Curtis R	Staff Secretary II	00060690	241409	12	2080	14.970	1.000	31,137

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** School of Health and Kinesiology (10)

**COST OBJECT:** Health and Knesiology (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00060691	095175	00			1.000	42,207
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00060692	195500	00	544	9.000	0.260	4,896
	<b>SUBTOTAL NONFACULTY</b>						<b>2.860</b>	<b>156,087</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>20.660</b>	<b>1,448,713</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								84,149
519200 FICA CONTRIBUTION								98,450
519300 HEALTH INSURANCE CONTRIBUTION								191,965
519400 LIFE INSURANCE CONTRIBUTION								1,315
	<b>SUBTOTAL BENEFITS</b>							<b>375,879</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,824,592</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,728
530000 OPERATING SUPPLIES								15,667
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>33,395</b>
	<b>COST OBJECT TOTAL</b>							<b>1,857,987</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** School of Health and Kinesiology (10)  
**COST OBJECT:** H&K - Moving Company (41-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,581
530000	OPERATING SUPPLIES							1,872
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,453</b>
	<b>COST OBJECT TOTAL</b>							<b>5,453</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** School of Health and Kinesiology (10)

**COST OBJECT:** POE - H&K Exercise Science (41-1010-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00060691	095175	00			1.330	74,267
	<b>SUBTOTAL NONFACULTY</b>						<b>1.330</b>	<b>74,267</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.330</b>	<b>74,267</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>5,124</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>79,391</b>
<b>OPERATING EXPENSE</b>								
<b>560000 GOVERNMENT AID</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,500</b>
	<b>COST OBJECT TOTAL</b>							<b>89,891</b>

**Fiscal Period July 1, 2021 through June 30, 2022**

**DEPARTMENT:** Special Education and Communication Disorders (13)

**DEPARTMENT:** Special Education and Communication Disorders (13)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DeVeney, Shari L	Coordinator	00065594	093011	02			0.000	10,000
Leader Janssen, Elizabeth Marie	Professor	00064742	095150	12			0.180	16,331
	(42-1002-0600)Education - Distance Education		511000				0.22	19,799
	TOTAL Leader Janssen, Elizabeth Marie						1.00	95,324
Nordness, Philip D	Professor	00060649	095150	02			1.000	71,377
TBA	Assistant Professor	00064107	095150	02			0.000	68,000
Delkamiller, Julie	Associate Professor	00060654	095152	02			1.000	72,846
DeVeney, Shari L	Associate Professor	00065381	095152	02			1.000	70,374
Hagaman, Jessica L	Associate Professor	00065093	095152	02			1.000	69,170
Kuhn, Miriam E	Associate Professor	00060784	095152	02			1.000	66,711
Ritzman, Mitzi J	Associate Professor	00060651	095152	02			1.000	64,263
Kern, Amanda M	Assistant Professor	00065602	095154	02			1.000	61,415
Kumke, Jill K	Assistant Professor	00063754	095154	02			0.750	49,603
Scheffel, Lucia	Assistant Professor	00060655	095154	02			1.000	69,332
Smith, Richard A	Instructor	00065290	095158	02			1.000	39,354
Scherling, Jonathan S	Lecturer	00063631	095380	02			1.000	56,512
Peterkin, Kristina L	Senior Community Service Associate	00065708	098518	12			1.000	71,050
TOTAL 511000 TENURED FACULTY SALARIES							11.930	856,338
SUBTOTAL FACULTY							11.930	856,338
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Leader Janssen, Elizabeth Marie	Chairperson	00060635	095140	12			0.600	54,194
Leader Janssen, Elizabeth Marie	Chairperson	00060635	095140	12			0.000	5,000
	(42-1002-0600)Education - Distance Education		511000				0.22	19,799
	TOTAL Leader Janssen, Elizabeth Marie						1.00	95,324
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	59,194
513000 MGR/PROFESSIONAL SAL								
Grubb, Lynn M	Clinical Supervisor	00060096	293325	12			1.000	73,270
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00062106	195500	00	162	9.000	0.080	1,458
SUBTOTAL NONFACULTY							1.680	133,922
SUBTOTAL SALARIES & WAGES							13.610	990,260
BENEFITS								
519100 RETIREMENT CONTRIBUTION		5906						58,473
519200 FICA CONTRIBUTION								67,834



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Special Education and Communication Disorders (13)

**COST OBJECT:** Special Education Communication Disorder (41-1013-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								133,391
519400 LIFE INSURANCE CONTRIBUTION								914
	<b>SUBTOTAL BENEFITS</b>							<b>260,612</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,250,872</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,773
530000 OPERATING SUPPLIES								7,241
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,014</b>
	<b>COST OBJECT TOTAL</b>							<b>1,270,886</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Special Education and Communication Disorders (13)

**COST OBJECT:** DE: MS Special Ed;Behavior Intervention (41-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Caniglia-Schulte, Sara L	Instructor	00061762	095158	02			0.500	26,623
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>26,623</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>26,623</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,704
519200 FICA CONTRIBUTION								1,837
519300 HEALTH INSURANCE CONTRIBUTION								3,887
519400 LIFE INSURANCE CONTRIBUTION								27
	<b>SUBTOTAL BENEFITS</b>							<b>7,455</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,078</b>
	<b>COST OBJECT TOTAL</b>							<b>34,078</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Special Education and Communication Disorders (13)

**COST OBJECT:** Special Education - Career Ladder (41-1013-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Epp, Lisa M	Instructor	00065382	095158	02			0.510	26,753
	(46-1013-0022100)OPS: Career Ladder Spec Edu		511000				0.49	25,406
	<b>TOTAL Epp, Lisa M</b>						1.00	<b>52,159</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.510</b>	<b>26,753</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.510</b>	<b>26,753</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,679
519200 FICA CONTRIBUTION								1,810
519300 HEALTH INSURANCE CONTRIBUTION								3,831
519400 LIFE INSURANCE CONTRIBUTION								26
	<b>SUBTOTAL BENEFITS</b>							<b>7,346</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,099</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								58,447
530000 OPERATING SUPPLIES								4,032
540000 TRAVEL EXPENSE								2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>64,479</b>
	<b>COST OBJECT TOTAL</b>							<b>98,578</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Biomechanics (14)  
**COST OBJECT:** Biomechanics (41-1014-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kamenskiy, Alexey	Professor	00064492	095150	12			0.400	61,420
	<b>TOTAL Kamenskiy, Alexey</b>						1.00	<b>158,551</b>
Kingston, David	Assistant Professor	00062463	095152	02			1.000	85,845
Knarr, Brian A	Associate Professor	00065627	095152	02			1.000	95,770
Mukherjee, Mukul	Associate Professor	00060643	095152	02			1.000	84,206
TBA	Associate Professor	00060789	095152	02			1.000	83,367
Zuniga Ulloa, Jorge M	Associate Professor	00065629	095152	02			1.000	88,425
Curtze, Carolin	Assistant Professor	00061064	095154	02			1.000	83,368
Desyatova, Anastasia S	Assistant Professor	00064498	095154	02			1.000	87,265
Hunt, Nathaniel H	Assistant Professor	00065620	095154	02			1.000	79,435
Likens, Aaron D	Assistant Professor	00062462	095154	02			1.000	90,242
Malcolm, Philippe	Assistant Professor	00065625	095154	02			1.000	83,134
Maleckis, Kaspars	Assistant Professor	00064499	095154	02			1.000	87,159
Marmelat, Vivien	Assistant Professor	00065573	095154	02			1.000	71,024
Takahashi, Kota	Assistant Professor	00065572	095154	02			1.000	88,454
Knarr, Amelia L	Instructor	00062111	095158	02			1.000	66,736
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>14.400</b>	<b>1,235,850</b>
<b>SUBTOTAL FACULTY</b>							<b>14.400</b>	<b>1,235,850</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Kamenskiy, Alexey	Chairperson	00062469	095140	12			0.600	92,131
Kamenskiy, Alexey	Chairperson	00062469	095140	12			0.000	5,000
	<b>TOTAL Kamenskiy, Alexey</b>						1.00	<b>158,551</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>97,131</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Stergiou, Nikolaos	Assistant Dean	00061845	095135	12			1.000	190,742
	(47-0101-2046100)UNF:Dist. Research Chair in		511000				0.00	20,000
	<b>TOTAL Stergiou, Nikolaos</b>						1.00	<b>210,742</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rotert, Laura E	Program Coordinator - Biomechanics	00062434	242300	12			1.000	51,689
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
ROTERT LINE	Program Coordinator - Biomechanics	00062434	242300	12			-1.000	-51,689
<b>SUBTOTAL NONFACULTY</b>							<b>1.600</b>	<b>287,873</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>16.000</b>	<b>1,523,723</b>
<b>BENEFITS</b>		5910						

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Biomechanics (14)  
**COST OBJECT:** Biomechanics (41-1014-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								99,769
519200 FICA CONTRIBUTION								103,998
519300 HEALTH INSURANCE CONTRIBUTION								227,598
519400 LIFE INSURANCE CONTRIBUTION								1,559
	<b>SUBTOTAL BENEFITS</b>							<b>432,924</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,956,647</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,534
530000 OPERATING SUPPLIES								4,895
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,429</b>
	<b>COST OBJECT TOTAL</b>							<b>1,987,076</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Biomechanics (14)

**COST OBJECT:** Big Idea - Biomechanical Rehab & Manufac (41-1014-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Borrell, Jordan	Research Associate	00062558	090512	12			1.000	50,881
Jadidi Miandashti, Majid	Assistant Professor	00062556	095154	02			1.000	85,384
Salkovskiy, Yury	Assistant Professor	00062555	095154	02			1.000	85,384
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.000</b>	<b>221,649</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.000</b>	<b>221,649</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Remski, Lindsey E	Research Coordinator	00062559	362303	12	2080	24.459	1.000	50,874
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Research Associate	Research Associate	00062558	090512	12			-1.000	-50,881
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Research Coordinator	Research Coordinator	00062559	362303	12			0.000	-49,999
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>-50,006</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>171,643</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,360
519200 FICA CONTRIBUTION								11,791
519300 HEALTH INSURANCE CONTRIBUTION								39,603
519400 LIFE INSURANCE CONTRIBUTION								271
	<b>SUBTOTAL BENEFITS</b>							<b>69,025</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>240,668</b>
	<b>COST OBJECT TOTAL</b>							<b>240,668</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Biomechanics (14)

**COST OBJECT:** UNeTECH - BioMechanics Lab (41-1014-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vanderheyden, Travis S	Research Lab Engineer	00061615	363306	12			1.000	60,641
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>60,641</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>60,641</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,881
519200 FICA CONTRIBUTION								4,184
519300 HEALTH INSURANCE CONTRIBUTION								8,854
519400 LIFE INSURANCE CONTRIBUTION								61
	<b>SUBTOTAL BENEFITS</b>							<b>16,980</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>77,621</b>
	<b>COST OBJECT TOTAL</b>							<b>77,621</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** Education - Technology Fee (42-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wolfe, James B	Tech/Assesment Asst	00064493	302303	12			1.000	51,601
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>51,601</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>51,601</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,044
519200 FICA CONTRIBUTION								3,406
519300 HEALTH INSURANCE CONTRIBUTION								7,895
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								314
	<b>SUBTOTAL BENEFITS</b>							<b>14,711</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>66,312</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								111,282
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>111,282</b>
	<b>COST OBJECT TOTAL</b>							<b>177,594</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** Metro Omaha Ed Consortium (42-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							68,425
530000	OPERATING SUPPLIES							21,450
540000	TRAVEL EXPENSE							5,125
560000	GOVERNMENT AID							85,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>180,000</b>
	<b>COST OBJECT TOTAL</b>							<b>180,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** Education - Distance Education Fee (42-1002-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Messerole, Michael J	Assistant Director	00064842	090220	02			0.000	480
	(41-1010-0100)Health and Knesiology		511000				0.90	70,216
	<b>TOTAL Messerole, Michael J</b>						1.00	<b>77,812</b>
Carter, David J	Professor	00060640	095150	12			0.040	4,405
Danielson, Kathleen E	Professor	00060630	095150	12			0.070	9,457
	(41-1008-0100)Teacher Education		511000				0.33	42,319
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
	(41-1008-0100)Teacher Education		512000				0.60	87,664
	<b>TOTAL Danielson, Kathleen E</b>						1.00	<b>149,440</b>
Leader Janssen, Elizabeth Marie	Professor	00064742	095150	12			0.220	19,799
	(41-1013-0100)Special Education Communicatio		511000				0.18	16,331
	(41-1013-0100)Special Education Communicatio		512000				0.60	59,194
	<b>TOTAL Leader Janssen, Elizabeth Marie</b>						1.00	<b>95,324</b>
TBA	Professor	00060640	095150	12			0.000	4,405
Keiser, Kay Anne	Associate Professor	00060597	095152	12			0.040	3,852
	(41-1006-0100)Educational Leadership		511000				0.36	35,712
	(41-1006-0100)Educational Leadership		512000				0.54	58,210
	<b>TOTAL Keiser, Kay Anne</b>						1.00	<b>103,912</b>
Messerole, Michael J	Associate Professor	00060672	095152	02			0.100	7,116
	(41-1010-0100)Health and Knesiology		511000				0.90	70,216
	<b>TOTAL Messerole, Michael J</b>						1.00	<b>77,812</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.470</b>	<b>49,514</b>
<b>SUBTOTAL FACULTY</b>							<b>0.470</b>	<b>49,514</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Keiser, Kay Anne	Chairperson	00060593	095140	12			0.060	6,138
	(41-1006-0100)Educational Leadership		511000				0.36	35,712
	(41-1006-0100)Educational Leadership		512000				0.54	58,210
	<b>TOTAL Keiser, Kay Anne</b>						1.00	<b>103,912</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wanzenried Solberg, Hanna S	Advisor	00063310	252306	12			0.330	18,002
	(41-1002-0100)Education General		513000				0.67	36,005
	<b>TOTAL Wanzenried Solberg, Hanna S</b>						1.00	<b>54,007</b>
Watson, Griffith J	Advisor	00061566	252306	12			0.330	17,342
	(41-1002-0100)Education General	5916	513000				0.67	34,682
	<b>TOTAL Watson, Griffith J</b>						1.00	<b>52,024</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** Education - Distance Education Fee (42-1002-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Furman, Michelle H	Director, Acad Advising/Cert Officer	00060587	253300	12			0.330	22,100
	(41-1002-0100)Education General		513000				0.67	44,200
	<b>TOTAL Furman, Michelle H</b>						1.00	<b>66,300</b>
Larson, Kathryn E	Assistant Director of Academic Advising	00062282	253300	12			0.330	18,654
	(41-1002-0100)Education General		513000				0.67	37,309
	<b>TOTAL Larson, Kathryn E</b>						1.00	<b>55,963</b>
Achelpohl, Mary E	Career Development Coordinator	00061088	263300	12			0.250	13,265
	(41-4205-0100)Teacher Placement		513000				0.75	39,795
	<b>TOTAL Achelpohl, Mary E</b>						1.00	<b>53,060</b>
Blunck, Kelsey M	Internship Coordinator	00061512	263300	12			0.330	15,904
	(41-1002-0100)Education General		513000				0.67	31,808
	<b>TOTAL Blunck, Kelsey M</b>						1.00	<b>47,712</b>
Johnson, James E	Manager, Technology Support	00062588	303300	12			0.500	34,829
	(41-1002-0100)Education General		513000				0.50	34,828
	<b>TOTAL Johnson, James E</b>						1.00	<b>69,657</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.400</b>	<b>140,096</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.460</b>	<b>146,234</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.930</b>	<b>195,748</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,038
519200 FICA CONTRIBUTION								12,347
519300 HEALTH INSURANCE CONTRIBUTION								28,623
519400 LIFE INSURANCE CONTRIBUTION								187
519800 WORKERS COMPENSATION								1,140
	<b>SUBTOTAL BENEFITS</b>							<b>53,335</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>249,083</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								60,007
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>60,007</b>
	<b>COST OBJECT TOTAL</b>							<b>309,090</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Teacher Education (08)

**COST OBJECT:** Mentoring/Induction Program (42-1008-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wilcoxon, Christina L	Senior Community Service Associate	00065682	098518	02			0.800	62,832
	(41-1008-0100)Teacher Education		511000				0.20	15,708
	<b>TOTAL Wilcoxon, Christina L</b>						1.00	<b>78,540</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.800</b>	<b>62,832</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>62,832</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,707
519200 FICA CONTRIBUTION								4,147
519300 HEALTH INSURANCE CONTRIBUTION								9,613
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								383
	<b>SUBTOTAL BENEFITS</b>							<b>17,913</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>80,745</b>
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								1,000
560000 GOVERNMENT AID								695,216
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>696,216</b>
	<b>COST OBJECT TOTAL</b>							<b>776,961</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Counseling (09)  
**COST OBJECT:** Counseling Appraisals Fee (42-1009-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								7,600
TOTAL NET OPERATING EXPENSES								7,600
COST OBJECT TOTAL								7,600

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Counseling (09)  
**COST OBJECT:** Counseling Practicum (42-1009-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,050
TOTAL NET OPERATING EXPENSES								4,050
COST OBJECT TOTAL								4,050

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** School of Health and Kinesiology (10)  
**COST OBJECT:** Scuba Equipment Fee (42-1010-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** School of Health and Kinesiology (10)  
**COST OBJECT:** Backpacking Trip Fee (42-1010-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** School of Health and Kinesiology (10)

**COST OBJECT:** First Aid Lab Fee (42-1010-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								12,500
TOTAL NET OPERATING EXPENSES								12,500
COST OBJECT TOTAL								12,500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** School of Health and Kinesiology (10)

**COST OBJECT:** H&K Fitness Center (42-1010-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063789	095500	00	466	9.000	0.220	4,194
	<b>SUBTOTAL NONFACULTY</b>						<b>0.220</b>	<b>4,194</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.220</b>	<b>4,194</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								277
519800 WORKERS COMPENSATION								26
	<b>SUBTOTAL BENEFITS</b>							<b>303</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,497</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								1,811
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,811</b>
	<b>COST OBJECT TOTAL</b>							<b>6,308</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** School of Health and Kinesiology (10)

**COST OBJECT:** Athletic Injuries/Training Lab Fees (42-1010-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** School of Health and Kinesiology (10)

**COST OBJECT:** Adv Lifesaving/Lifeguard Training Fee (42-1010-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
TOTAL NET OPERATING EXPENSES								200
COST OBJECT TOTAL								200

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** School of Health and Kinesiology (10)  
**COST OBJECT:** Outdoor Adventure Activity Fee (42-1010-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
TOTAL NET OPERATING EXPENSES								6,400
COST OBJECT TOTAL								6,400

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** School of Health and Kinesiology (10)  
**COST OBJECT:** Lab Methods Exercise Science (42-1010-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,560
TOTAL NET OPERATING EXPENSES								2,560
COST OBJECT TOTAL								2,560

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Special Education and Communication Disorders (13)

**COST OBJECT:** Special Education Clinic (42-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Special Education and Communication Disorders (13)

**COST OBJECT:** Basic Clinical Practicum (42-1013-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Biomechanics (14)

**COST OBJECT:** Biomechanics Machining /Prototyping (43-1014-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Buffum, Russell W	Research Dev Engineer	00062620	363306	12			1.000	55,386
PLN NEG	Research Dev Engineer	00062620	363306	12			-1.000	-55,386
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,157
519300 HEALTH INSURANCE CONTRIBUTION								9,471
519400 LIFE INSURANCE CONTRIBUTION								55
	<b>SUBTOTAL BENEFITS</b>							<b>12,683</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,683</b>
	<b>COST OBJECT TOTAL</b>							<b>12,683</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Ed Tech Center (50)  
**COST OBJECT:** Ed Tech Center Fines (43-1050-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** School of Health and Kinesiology (10)  
**COST OBJECT:** NIH: Motor Disorders (44-1010-1007207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Research Associate	00064668	090512	12			1.000	41,385
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>41,385</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>41,385</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								
	<b>SUBTOTAL BENEFITS</b>							<b>2,276</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>43,661</b>
	<b>COST OBJECT TOTAL</b>							<b>43,661</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** School of Health and Kinesiology (10)  
**COST OBJECT:** NIH:Prosthetic 8/18 (44-1010-1008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Research Associate	00061347	090512	12			1.000	47,484
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>47,484</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>47,484</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								
	<b>SUBTOTAL BENEFITS</b>							<b>2,612</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>50,096</b>
	<b>COST OBJECT TOTAL</b>							<b>50,096</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** School of Health and Kinesiology (10)

**COST OBJECT:** NIH: MD COBRE Y7 Admin Core 7/21 (44-1010-1009202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Collins, Angela F	COBRE Coordinator	00061143	242300	12			1.000	60,887
Frederick, Cory M	Laboratory Technician - Biomechanics	00062623	362302	12	2080	23.608	1.000	49,105
Senderling, Benjamin M	Lead Laboratory Technician	00061073	363300	12			1.000	63,843
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>173,835</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Laboratory Technician - Biomechanics	Laboratory Technician - Biomechanics	00062623	362302	12	2080	-23.608	0.000	-49,105
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>124,730</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>124,730</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,170
519200 FICA CONTRIBUTION								6,861
519300 HEALTH INSURANCE CONTRIBUTION								21,556
519400 LIFE INSURANCE CONTRIBUTION								174
<b>SUBTOTAL BENEFITS</b>								<b>36,761</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>161,491</b>
<b>COST OBJECT TOTAL</b>								<b>161,491</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Biomechanics (14)  
**COST OBJECT:** NIH: ImpvMobility 6/22 (44-1014-1000100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hassan, Mahdi	Biomechanics Research Technologist	00065175	363307	12			1.000	49,029
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>49,029</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>49,029</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,304
519200 FICA CONTRIBUTION								2,697
519300 HEALTH INSURANCE CONTRIBUTION								6,080
519400 LIFE INSURANCE CONTRIBUTION								49
	<b>SUBTOTAL BENEFITS</b>							<b>11,130</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>60,159</b>
	<b>COST OBJECT TOTAL</b>							<b>60,159</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** UNF:Sherwood Fdn for MOEC Operations (46-1002-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bruckner, Mary M	Achievement Plan Executive Director	00061955	095222	12			1.000	109,894
<b>513000 MGR/PROFESSIONAL SAL</b>								
Knudsen, Kathleen E	Facilitator, MOEC Third Grade Reading In	00062112	263306	12			1.000	59,753
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>169,647</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>169,647</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,500
519200 FICA CONTRIBUTION								10,518
519300 HEALTH INSURANCE CONTRIBUTION								18,322
519400 LIFE INSURANCE CONTRIBUTION								254
	<b>SUBTOTAL BENEFITS</b>							<b>38,594</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>208,241</b>
	<b>COST OBJECT TOTAL</b>							<b>208,241</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** UNF:Teachers Scholars Academy Fund (46-1002-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Huber, Germaine W	COE Scholars Academy Coordinator	00062119	242412	12			1.000	69,515
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>69,515</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>69,515</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,893
519200 FICA CONTRIBUTION								4,310
519300 HEALTH INSURANCE CONTRIBUTION								7,508
519400 LIFE INSURANCE CONTRIBUTION								104
	<b>SUBTOTAL BENEFITS</b>							<b>15,815</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>85,330</b>
	<b>COST OBJECT TOTAL</b>							<b>85,330</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** UNF:Peter Kiewit MOEC Operating&Capacity (46-1002-2013100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Christie, Viktora	Facilitator MOEC Collective Impact	00062114	263306	12			1.000	78,800
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>78,800</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>78,800</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,413
519200 FICA CONTRIBUTION								4,886
519300 HEALTH INSURANCE CONTRIBUTION								8,510
519400 LIFE INSURANCE CONTRIBUTION								118
	<b>SUBTOTAL BENEFITS</b>							<b>17,927</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>96,727</b>
	<b>COST OBJECT TOTAL</b>							<b>96,727</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** UNF:PKF Omaha STEM Ecosystem (46-1002-2014100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sigmon, Julie M	Director, Omaha STEM Ecosystem	00061777	263300	12			1.000	88,854
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>88,854</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>88,854</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,976
519200 FICA CONTRIBUTION								5,509
519300 HEALTH INSURANCE CONTRIBUTION								9,596
519400 LIFE INSURANCE CONTRIBUTION								133
	<b>SUBTOTAL BENEFITS</b>							<b>20,214</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>109,068</b>
	<b>COST OBJECT TOTAL</b>							<b>109,068</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Special Education and Communication Disorders (13)

**COST OBJECT:** OPS: Career Ladder Spec Educ 5/21 (46-1013-0022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Epp, Lisa M	Instructor	00065382	095158	02			0.490	25,406
	(41-1013-0300)Special Education - Career Lad		511000				0.51	26,753
	<b>TOTAL Epp, Lisa M</b>						1.00	<b>52,159</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.490</b>	<b>25,406</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.490</b>	<b>25,406</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,423
519200 FICA CONTRIBUTION								1,575
519300 HEALTH INSURANCE CONTRIBUTION								2,744
519400 LIFE INSURANCE CONTRIBUTION								38
	<b>SUBTOTAL BENEFITS</b>							<b>5,780</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,186</b>
	<b>COST OBJECT TOTAL</b>							<b>31,186</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Biomechanics (14)

**COST OBJECT:** OVAMC: Exoskeleton Footwear-Rahman 3/21 (46-1014-1011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,786
519200 FICA CONTRIBUTION								3,085
519300 HEALTH INSURANCE CONTRIBUTION								5,374
519400 LIFE INSURANCE CONTRIBUTION								75
	<b>SUBTOTAL BENEFITS</b>							<b>11,320</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,320</b>
	<b>COST OBJECT TOTAL</b>							<b>11,320</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Biomechanics (14)

**COST OBJECT:** OVAMC: EF to improve walking-Rahman 3/22 (46-1014-1025100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rahman, Hafizur	Research Associate	00062088	090512	12			1.000	50,259
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>50,259</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>50,259</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>50,259</b>
	<b>COST OBJECT TOTAL</b>							<b>50,259</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** UNF:Lois Roskens College of Ed Deanship (47-1001-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Edick, Nancy A	Dean	00060569	095125	12			0.000	15,000
	(41-1001-0100)Dean College of Education		512100				1.00	205,589
	<b>TOTAL Edick, Nancy A</b>						1.00	<b>220,589</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								840
519200 FICA CONTRIBUTION								930
519300 HEALTH INSURANCE CONTRIBUTION								1,620
519400 LIFE INSURANCE CONTRIBUTION								23
	<b>SUBTOTAL BENEFITS</b>							<b>3,413</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,413</b>
	<b>COST OBJECT TOTAL</b>							<b>18,413</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Graduate Studies (12)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** Dean Graduate College (41-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Smith-Howell, Deborah S	Dean	00064410	095125	12			0.480	86,371
Smith-Howell, Deborah S	Dean	00064410	095125	12			0.000	15,000
	(41-0101-0100)Sr V/C - Academic Affairs		512100				0.52	110,007
	<b>TOTAL Smith-Howell, Deborah S</b>						1.00	<b>211,378</b>
Casas, Juan F	Associate Dean	00062194	095130	12			0.650	74,207
Casas, Juan F	Associate Dean	00062194	095130	12			0.000	10,000
	(41-0518-0100)Psychology		512100				0.35	38,613
	<b>TOTAL Casas, Juan F</b>						1.00	<b>122,820</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.130</b>	<b>185,578</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kersten, Nicole R	Assistant to Dean	00060699	242300	12			1.000	61,626
Harmony, Penny S	Director, Operational Support & Training	00060696	253300	12			1.000	88,800
Knowlton, Brittney L	Director, Enrollment Services	00060698	253300	12			1.000	73,946
TBA	Director, Graduate Recruitment	00065632	343300	12			0.390	25,736
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.390</b>	<b>250,108</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fripp, Brieland M	Special Projects Associate	00064385	242415	12	1715	20.370	0.820	34,925
	(42-1202-0500)Graduate Student Services SASF		514000				0.18	7,445
	<b>TOTAL Fripp, Brieland M</b>						1.00	<b>42,370</b>
Wagner, Samantha N	Enrollment Specialist	00065340	252501	12	1850	19.599	0.890	36,265
	(42-1202-0500)Graduate Student Services SASF		514000				0.11	4,500
	<b>TOTAL Wagner, Samantha N</b>						1.00	<b>40,765</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.710</b>	<b>71,190</b>
<b>516000 STUDENT WAGES</b>								
Graduate Student Worker	Graduate Student Worker	00060701	095170	00			0.020	311
	<b>SUBTOTAL NONFACULTY</b>						<b>6.250</b>	<b>507,187</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.250</b>	<b>507,187</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								30,793
519200 FICA CONTRIBUTION								34,996
519300 HEALTH INSURANCE CONTRIBUTION								70,246
519400 LIFE INSURANCE CONTRIBUTION								481
	<b>SUBTOTAL BENEFITS</b>							<b>136,516</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>643,703</b>
<b>OPERATING EXPENSE</b>		5945						

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Graduate Studies (12)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** Dean Graduate College (41-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							13,450
530000	OPERATING SUPPLIES							2,554
540000	TRAVEL EXPENSE							1,051
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,055</b>
	<b>COST OBJECT TOTAL</b>							<b>660,758</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Graduate Studies (12)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** Graduate College - Grad Assistantships (41-1201-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant Pool Line	Graduate Assistant Pool Line	00065088	090015	00			13.440	572,901
	<b>SUBTOTAL NONFACULTY</b>						<b>13.440</b>	<b>572,901</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>13.440</b>	<b>572,901</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>39,530</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>612,431</b>
	<b>COST OBJECT TOTAL</b>							<b>612,431</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Graduate Studies (12)

**DEPARTMENT:** Research and Creative Activity (05)

**COST OBJECT:** Office of Research & Creative Activity (41-1205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Myers, Sara A	Assistant Vice Chancellor for Research	00065646	095013	12			0.950	138,103
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	(34-5250-2025102)CoNDA Administrative Core		512100				0.05	6,911
	<b>TOTAL Myers, Sara A</b>						1.00	<b>155,014</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Buker, Amanda L	Grants Coordinator	00065324	242300	12			1.000	57,285
Meredith, Rachel L	Grants Coordinator	00061792	242300	12			1.000	57,285
Ramirez, Gregory S	Contract Specialist	00065090	242300	12			0.020	1,490
	(41-1205-0150)ORCA - Administration		513000				0.98	74,542
	<b>TOTAL Ramirez, Gregory S</b>						1.00	<b>76,032</b>
TBA	Grants Coordinator	00061797	242300	12			1.000	50,000
Kolobara, Brenda L	Research Compliance Officer - ORCA	00061474	243300	12			0.060	5,075
	(41-1205-0150)ORCA - Administration		513000				0.94	77,648
	<b>TOTAL Kolobara, Brenda L</b>						1.00	<b>82,723</b>
Vitale, Katherine A	Project Manager, ORCA	00064502	243300	12			0.500	25,121
	(42-1207-0100)Student Research Fund		513000				0.50	25,121
	<b>TOTAL Vitale, Katherine A</b>						1.00	<b>50,242</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.580</b>	<b>196,256</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Potter, Sophia G	Coordinator, Internal Research Resources	00061056	242409	12	500	20.495	0.240	10,231
	(42-1207-0100)Student Research Fund		514000				0.51	21,741
	<b>TOTAL Potter, Sophia G</b>						0.75	<b>31,972</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
S MYERS LINE	Assistant Vice Chancellor for Research	00065646	095013	12			-0.370	-51,867
	<b>SUBTOTAL NONFACULTY</b>						<b>4.400</b>	<b>292,723</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.400</b>	<b>292,723</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,944
519200 FICA CONTRIBUTION								20,296
519300 HEALTH INSURANCE CONTRIBUTION								43,216
519400 LIFE INSURANCE CONTRIBUTION								296
	<b>SUBTOTAL BENEFITS</b>							<b>82,752</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>375,475</b>
<b>OPERATING EXPENSE</b>		5948						

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Graduate Studies (12)

**DEPARTMENT:** Research and Creative Activity (05)

**COST OBJECT:** Office of Research & Creative Activity (41-1205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								53,172
530000 OPERATING SUPPLIES								2,782
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>55,954</b>
	<b>COST OBJECT TOTAL</b>							<b>431,429</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Graduate Studies (12)

**DEPARTMENT:** Research and Creative Activity (05)

**COST OBJECT:** ORCA - Administration (41-1205-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bayles, Kenneth W	Associate Vice Chancellor for Research	00064411	095101	12			0.000	65,000
	(37-8430-2001001)DDIF Research		511000				0.14	29,076
	(31-5301-0001)Pathology/Microbiology		511000				0.01	799
	(36-5301-2385001)Pathology/Microbiology		511000				0.06	10,799
	(34-5301-2095212)Staphylococcal Biofilm Admi		511000				0.11	19,930
	(34-5301-2095312)Staphylococcal Biofilm Proj		511000				0.28	49,825
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	95,556
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	<b>TOTAL Bayles, Kenneth W</b>						1.00	<b>280,985</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
RAMIREZ LINE	Contract Specialist	00065090	242300	12			-1.000	-74,542
Ramirez, Gregory S	Contract Specialist	00065090	242300	12			0.980	74,542
	(41-1205-0100)Office of Research & Creative		513000				0.02	1,490
	<b>TOTAL Ramirez, Gregory S</b>						1.00	<b>76,032</b>
Kolobara, Brenda L	Research Compliance Officer - ORCA	00061474	243300	12			0.940	77,648
	(41-1205-0100)Office of Research & Creative		513000				0.06	5,075
	<b>TOTAL Kolobara, Brenda L</b>						1.00	<b>82,723</b>
Hix, Tiffani D	Director	00060702	244310	12			1.000	91,350
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.920</b>	<b>168,998</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
KOLOBARA LINE	Research Compliance Officer - ORCA	00061474	243300	12			-1.000	-77,648
Director	Director	00060702	244310	12			0.000	-91,350
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-1.000</b>	<b>-168,998</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.920</b>	<b>65,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.920</b>	<b>65,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,747
519200 FICA CONTRIBUTION								4,485
519300 HEALTH INSURANCE CONTRIBUTION								45,047
519400 LIFE INSURANCE CONTRIBUTION								309
<b>SUBTOTAL BENEFITS</b>								<b>69,588</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>134,588</b>
<b>COST OBJECT TOTAL</b>								<b>134,588</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Graduate Studies (12)

**DEPARTMENT:** Graduate Improvement (06)

**COST OBJECT:** Graduate Education Improvement (41-1206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00060700	095175	00			0.330	14,071
<b>516000 STUDENT WAGES</b>								
Graduate Student Worker	Graduate Student Worker	00060701	095170	00			0.340	5,802
<b>SUBTOTAL NONFACULTY</b>							<b>0.670</b>	<b>19,873</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.670</b>	<b>19,873</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								1,371
<b>SUBTOTAL BENEFITS</b>								<b>1,371</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>21,244</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,721
540000 TRAVEL EXPENSE								10,000
560000 GOVERNMENT AID								2,648
<b>TOTAL NET OPERATING EXPENSES</b>								<b>38,369</b>
<b>COST OBJECT TOTAL</b>								<b>59,613</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Graduate Studies (12)								
<b>DEPARTMENT:</b> Graduate Studies General (02)								
<b>COST OBJECT:</b> Graduate Student Services SASF (42-1202-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Trabold, Christopher A	Business Analyst II	00065413	303302	12			1.000	66,580
TBA	Director, Graduate Recruitment	00065632	343300	12			0.610	39,435
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.610</b>	<b>106,015</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Champion, Joseph T	Office Associate	00065263	242409	12	2080	19.645	1.000	40,862
Fripp, Brieland M	Special Projects Associate	00064385	242415	12	365	20.370	0.180	7,445
	(41-1201-0100)Dean Graduate College		514000				0.82	34,925
	<b>TOTAL Fripp, Brieland M</b>						<b>1.00</b>	<b>42,370</b>
Briones Avila, Paola	Senior Enrollment Specialist	00060697	252501	12	2080	21.635	1.000	45,000
McCraw, Ya'Kiva A	Enrollment Specialist	00065117	252501	12	2080	19.599	1.000	40,765
Wagner, Samantha N	Enrollment Specialist	00065340	252501	12	230	19.599	0.110	4,500
	(41-1201-0100)Dean Graduate College		514000				0.89	36,265
	<b>TOTAL Wagner, Samantha N</b>						<b>1.00</b>	<b>40,765</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.290</b>	<b>138,572</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00065506	095560	00	2261	9.000	1.090	20,349
	<b>SUBTOTAL NONFACULTY</b>						<b>5.990</b>	<b>264,936</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.990</b>	<b>264,936</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,104
519200 FICA CONTRIBUTION								17,486
519300 HEALTH INSURANCE CONTRIBUTION								31,388
519400 LIFE INSURANCE CONTRIBUTION								205
519800 WORKERS COMPENSATION								1,615
	<b>SUBTOTAL BENEFITS</b>							<b>62,798</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>327,734</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								95,575
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>95,575</b>
	<b>COST OBJECT TOTAL</b>							<b>423,309</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Graduate Studies (12)

**DEPARTMENT:** Graduate Studies General (02)

**COST OBJECT:** Grad Studies Distance Education Fee (42-1202-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Searl, Nolan	Graduate Recruitment Specialist	00064958	252501	12	2080	21.630	1.000	45,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>45,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>45,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,655
519200 FICA CONTRIBUTION								2,970
519300 HEALTH INSURANCE CONTRIBUTION								6,885
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								274
	<b>SUBTOTAL BENEFITS</b>							<b>12,829</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>57,829</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								105,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>105,000</b>
	<b>COST OBJECT TOTAL</b>							<b>162,829</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Graduate Studies (12)

**DEPARTMENT:** Student Research (07)

**COST OBJECT:** Student Research Fund (42-1207-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vitale, Katherine A	Project Manager, ORCA	00064502	243300	12			0.500	25,121
	(41-1205-0100)Office of Research & Creative		513000				0.50	25,121
	<b>TOTAL Vitale, Katherine A</b>						1.00	<b>50,242</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Potter, Sophia G	Coordinator, Internal Research Resources	00061056	242409	12	1060	20.495	0.510	21,741
	(41-1205-0100)Office of Research & Creative		514000				0.24	10,231
	<b>TOTAL Potter, Sophia G</b>						0.75	<b>31,972</b>
McKee, Sarah J	Administrative Associate	00065689	242415	12	2080	23.179	1.000	48,213
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.510</b>	<b>69,954</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.010</b>	<b>95,075</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.010</b>	<b>95,075</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,609
519200 FICA CONTRIBUTION								6,275
519300 HEALTH INSURANCE CONTRIBUTION								14,546
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								579
	<b>SUBTOTAL BENEFITS</b>							<b>27,104</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>122,179</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								455,065
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>455,065</b>
	<b>COST OBJECT TOTAL</b>							<b>577,244</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Graduate Studies (12)

**DEPARTMENT:** Research and Creative Activity (05)

**COST OBJECT:** Animal Care Service Center (43-1205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Womack, Stephanie L	Operations Manager	00061993	363300	12			1.000	70,000
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Operations Manager	Operations Manager	00061993	363300	12			0.000	-70,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,990
519300 HEALTH INSURANCE CONTRIBUTION								11,970
519400 LIFE INSURANCE CONTRIBUTION								70
	<b>SUBTOTAL BENEFITS</b>							<b>16,030</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,030</b>
	<b>COST OBJECT TOTAL</b>							<b>16,030</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Criss Library (16)

**DEPARTMENT:** Library General (01)

**COST OBJECT:** Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Shaw, James T	Professor	00060719	095150	12			1.000	101,484
Bishop, Katherine M	Associate Professor	00064481	095152	12			1.000	77,842
	<b>TOTAL Bishop, Katherine M</b>						1.00	<b>80,342</b>
Owens, Tammi M	Associate Professor	00060708	095152	12			1.000	63,006
Schindler, Amy C	Associate Professor	00064476	095152	12			1.000	88,412
	<b>TOTAL Schindler, Amy C</b>						1.00	<b>90,912</b>
TBA	Associate Professor	00060716	095152	12			1.000	62,608
Du Laney, Claire J	Assistant Professor	00065467	095154	12			1.000	51,377
Farooq, Omer	Assistant Professor	00060721	095154	12			1.000	52,424
Guerra, Wendy J	Assistant Professor	00065630	095154	12			1.000	50,957
Maher, Monica N	Assistant Professor	00060714	095154	12			1.000	51,689
Rogers, Lacey B	Assistant Professor	00064766	095154	12			1.000	50,452
TBA	Assistant Professor	00060711	095154	12			1.000	54,776
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>11.000</b>	<b>705,027</b>
<b>SUBTOTAL FACULTY</b>							<b>11.000</b>	<b>705,027</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Bishop, Katherine M	Director, Research Services	00060318	095081	12			0.000	2,500
	<b>TOTAL Bishop, Katherine M</b>						1.00	<b>80,342</b>
Schindler, Amy C	Director of Archives & Spec Collections	00064635	095081	12			0.000	2,500
	<b>TOTAL Schindler, Amy C</b>						1.00	<b>90,912</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.000</b>	<b>5,000</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Richards, David E	Dean	00060706	095125	12			1.000	157,904
Richards, David E	Dean	00060706	095125	12			0.000	15,000
Neujahr, Joyce Sharon	Assistant Dean	00065703	095135	12			1.000	99,334
Neujahr, Joyce Sharon	Assistant Dean	00065703	095135	12			0.000	5,000
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.000</b>	<b>277,238</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Malnack, Beau D	Business Manager	00060724	243312	12			1.000	70,636
Gordon, Marc Edward	Building Services Manager	00064381	273308	12			1.000	64,687
Batalkin, Aleksandr G	Manager, Computer Systems & Support	00060732	303300	12			1.000	60,046
Tuel, Kristen L	Network Services Manager	00060727	303315	12			1.000	73,578
TBA	Coordinator, Institutional Repository	00065246	313300	12			1.000	45,110
Painter, Erin	Creative Library Manager	59500064990	313301	12			1.000	42,062
Fisher I, Charles V	Library Specialist, CPL Supervisor	00060722	313303	12			1.000	43,701

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Criss Library (16)

**DEPARTMENT:** Library General (01)

**COST OBJECT:** Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kroeger, Angela J	Metadata Coordinator	00060762	313303	12			1.000	50,171
Kuskie, Jeffrey D	Library Specialist, ER Specialist	00065245	313303	12			1.000	53,491
Schwartz, Lori N	Library Services Specialist, Hagel Arch	00064989	313303	12			1.000	59,622
TBA	Library Spec, University Archivist	00060731	313303	12			1.000	53,118
Staub, Claire E	Communications Specialist	00064651	343302	12			1.000	47,197
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>12.000</b>	<b>663,419</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Riviera, Linda K	Staff Secretary III	00060741	242409	12	2080	22.750	1.000	47,320
Williams, Tyrome Adam	Building Assistant	00064729	271602	12	2080	16.582	1.000	34,491
Mirras, Laura A	Patron Services Assistant	00060770	311401	12	2080	14.069	1.000	29,263
Hand, Marina	Patron Services Associate	00060723	312401	12	2080	15.859	1.000	32,987
Holquist Allard, Diana L	Library Associate	00060734	312401	12	2080	18.703	1.000	38,903
Horton, Maison A	Library Associate	00060771	312401	12	2080	14.865	1.000	30,919
Jabens, Karen L	Reference Associate	00064882	312401	12	2080	15.886	1.000	33,042
Klug, Chris	Library Associate	00060760	312401	12	2080	18.250	1.000	37,959
Pieper, Tyler J	Library Associate	00060740	312401	12	2080	15.859	1.000	32,987
Simpson, Danielle M	Library Associate	00060749	312401	12	2080	19.944	1.000	41,484
Smith, Robert Leroy	Library Associate	00060769	312401	12	2080	23.450	1.000	48,775
Walker, Catherine M	Library Associate	00061589	312401	12	2080	18.863	1.000	39,236
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>12.000</b>	<b>447,366</b>
<b>516000 STUDENT WAGES</b>								
Student Wages - Pool Line	Student Wages - Pool Line	00062263	090016	00	1560	8.960	0.750	13,977
Student Worker - ILL	Student Worker - ILL	00060772	095500	00	21043	8.857	10.117	186,388
<b>TOTAL 516000 STUDENT WAGES</b>							<b>10.867</b>	<b>200,365</b>
<b>SUBTOTAL NONFACULTY</b>							<b>36.867</b>	<b>1,593,388</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>47.867</b>	<b>2,298,415</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								120,476
519200 FICA CONTRIBUTION								158,624
519300 HEALTH INSURANCE CONTRIBUTION								274,836
519400 LIFE INSURANCE CONTRIBUTION								1,882
<b>SUBTOTAL BENEFITS</b>								<b>555,818</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,854,233</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								155,141
530000 OPERATING SUPPLIES								50,740
540000 TRAVEL EXPENSE								21,695
<b>TOTAL NET OPERATING EXPENSES</b>								<b>227,576</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Criss Library (16)

**DEPARTMENT:** Library General (01)

**COST OBJECT:** Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								3,081,809

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Criss Library (16)

**DEPARTMENT:** Library Books and Serials (02)

**COST OBJECT:** Library Books & Serials (41-1602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								553,804
TOTAL NET OPERATING EXPENSES								553,804
COST OBJECT TOTAL								553,804

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Criss Library (16)  
**DEPARTMENT:** Library General (01)  
**COST OBJECT:** Library Fines and Lost Books (42-1601-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
550000	CAPITAL OUTLAY							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Criss Library (16)  
**DEPARTMENT:** Library General (01)  
**COST OBJECT:** Resource Sharing (42-1601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Criss Library (16)  
**DEPARTMENT:** Library General (01)  
**COST OBJECT:** Thesis Binding (42-1601-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Criss Library (16)  
**DEPARTMENT:** Library General (01)  
**COST OBJECT:** Library - Technology Fee (42-1601-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								138,000
TOTAL NET OPERATING EXPENSES								138,000
COST OBJECT TOTAL								138,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Criss Library (16)  
**DEPARTMENT:** Library General (01)  
**COST OBJECT:** Library Fee (42-1601-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Assistant Professor - OER Librarian	00060757	095154	12			0.500	24,366
<b>514000 CLER/TECH/SERV WAGES</b>								
Roberts, Drew A	Creative Production Lab Assistant	00060735	322605	12	2080	16.079	1.000	33,444
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>57,810</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>57,810</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,973
519200 FICA CONTRIBUTION								3,815
519300 HEALTH INSURANCE CONTRIBUTION								5,117
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								352
	<b>SUBTOTAL BENEFITS</b>							<b>11,290</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>69,100</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,798,730
530000 OPERATING SUPPLIES								75,000
550000 CAPITAL OUTLAY								425,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,298,730</b>
	<b>COST OBJECT TOTAL</b>							<b>2,367,830</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Criss Library (16)  
**DEPARTMENT:** Library General (01)  
**COST OBJECT:** Library Copy & Print Services (42-1601-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,500
530000	OPERATING SUPPLIES							6,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Criss Library (16)

**DEPARTMENT:** Library General (01)

**COST OBJECT:** Library Dual Enrollment (42-1601-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							9,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,000</b>
	<b>COST OBJECT TOTAL</b>							<b>14,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Summer Sessions (21)  
**DEPARTMENT:** Summer Instruction (01)  
**COST OBJECT:** Summer Instruction (41-2101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Summer Faculty	Summer Faculty	00060773	095153	00			27.750	2,411,571
	<b>SUBTOTAL FACULTY</b>						<b>27.750</b>	<b>2,411,571</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>27.750</b>	<b>2,411,571</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								
	<b>SUBTOTAL BENEFITS</b>							166,398
	<b>TOTAL PERSONAL SERVICES</b>							<b>166,398</b>
	<b>COST OBJECT TOTAL</b>							<b>2,577,969</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Part Time and Temporary Instruction (41-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Associate Professor - PT Faculty	Associate Professor - PT Faculty	00061727	095152	00			16.850	878,517
	<b>SUBTOTAL FACULTY</b>						<b>16.850</b>	<b>878,517</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>16.850</b>	<b>878,517</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								60,618
	<b>SUBTOTAL BENEFITS</b>							<b>60,618</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>939,135</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,007,903
530000 OPERATING SUPPLIES								19,998
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,027,901</b>
	<b>COST OBJECT TOTAL</b>							<b>1,967,036</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Big Idea - Security & Intelligence (41-2201-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Research Associate	00062435	090512	02			1.000	81,431
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>81,431</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Research Associate	Research Associate	00062435	090512	02			0.000	-81,431
TBALINE	Research Associate	00062435	090512	02			0.000	-81,431
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>0.000</b>	<b>-162,862</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>-162,862</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>-81,431</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,161
519300 HEALTH INSURANCE CONTRIBUTION								11,773
519400 LIFE INSURANCE CONTRIBUTION								81
	<b>SUBTOTAL BENEFITS</b>							<b>17,015</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>-64,416</b>
	<b>COST OBJECT TOTAL</b>							<b>-64,416</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Big Idea - Business of Healthcare (41-2201-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Turner, Paul D	Grant Specialist - Bus, Infor, & Geronto	00062627	243321	12			1.000	65,975
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Grant Specialist - Bus, Infor, & Geronto	Grant Specialist - Bus, Infor, & Geronto	00062627	243321	12			-1.000	-65,975
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,382
519300 HEALTH INSURANCE CONTRIBUTION								19,122
519400 LIFE INSURANCE CONTRIBUTION								131
	<b>SUBTOTAL BENEFITS</b>							<b>27,635</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,635</b>
	<b>COST OBJECT TOTAL</b>							<b>27,635</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Assoc VC for Academic Affairs (41-2201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dodge, Keristiena	Director, Academic Strategic Planning	00065608	243300	12			1.000	81,725
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>81,725</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>81,725</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,230
519200 FICA CONTRIBUTION								5,639
519300 HEALTH INSURANCE CONTRIBUTION								11,932
519400 LIFE INSURANCE CONTRIBUTION								82
	<b>SUBTOTAL BENEFITS</b>							<b>22,883</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>104,608</b>
	<b>COST OBJECT TOTAL</b>							<b>104,608</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Chairs (41-2201-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dohrman-Swain, Kristine J	Isaacson Chair	00062371	090050	12			0.000	5,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	(41-1001-0100)Dean College of Education		512100				1.00	129,123
	<b>TOTAL Dohrman-Swain, Kristine J</b>						1.00	<b>139,123</b>
Eikenberry, Angela Marie	Varner Chair	00064093	090050	02			0.000	5,000
	(41-0308-0100)Public Administration		511000				1.00	93,056
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	<b>TOTAL Eikenberry, Angela Marie</b>						1.00	<b>103,056</b>
Myers, Sara A	Varner Chair	00062504	090050	12			0.000	5,000
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	(34-5250-2025102)CoNDA Administrative Core		512100				0.05	6,911
	(41-1205-0100)Office of Research & Creative		512100				0.95	138,103
	<b>TOTAL Myers, Sara A</b>						1.00	<b>155,014</b>
TBA	Isaacson Chair	00061385	090050	02			0.000	5,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>20,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								960
519200 FICA CONTRIBUTION								1,380
519300 HEALTH INSURANCE CONTRIBUTION								2,190
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>4,545</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,545</b>
	<b>COST OBJECT TOTAL</b>							<b>24,545</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Special Faculty Development (41-2201-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								360,750
TOTAL NET OPERATING EXPENSES								360,750
COST OBJECT TOTAL								360,750

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Facilities & Administrative Cost (41-2201-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							220,560
530000	OPERATING SUPPLIES							4,463,891
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,684,451</b>
	<b>COST OBJECT TOTAL</b>							<b>4,684,451</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** General Support (01)  
**COST OBJECT:** Multi-Model Education (41-2201-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool Line	Faculty Pool Line	00064711	090011	00			0.000	3,447
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,447</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,447</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>35</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,482</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
<b>530000 OPERATING SUPPLIES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,284,157</b>
	<b>COST OBJECT TOTAL</b>							<b>2,287,639</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Priority Funding (41-2201-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000,000
TOTAL NET OPERATING EXPENSES								2,000,000
COST OBJECT TOTAL								2,000,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Chancellor Program Support (41-2201-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519300	HEALTH INSURANCE CONTRIBUTION							333,000
	<b>SUBTOTAL BENEFITS</b>							<b>333,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>333,000</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							6,313,314
599950	PLANNED NEGATIVE BUDGET-NON-P							-2,400,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,913,314</b>
	<b>COST OBJECT TOTAL</b>							<b>4,246,314</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Strategic Planning Initiatives (41-2201-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool Line	Faculty Pool Line	00064010	090011	00			7.200	257,668
	<b>SUBTOTAL FACULTY</b>						<b>7.200</b>	<b>257,668</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.200</b>	<b>257,668</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								
	<b>SUBTOTAL BENEFITS</b>							17,779
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,779</b>
								<b>275,447</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
								635,310
530000 OPERATING SUPPLIES								
								2,347
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>637,657</b>
	<b>COST OBJECT TOTAL</b>							<b>913,104</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Campus Allocation-Reserve (41-2201-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,655,365
592100	PLANNED EXPENSE CREDIT - OPER/S							-150,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,505,365</b>
	<b>COST OBJECT TOTAL</b>							<b>1,505,365</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Community Engagement Center (02)

**COST OBJECT:** Community Engagement Center (41-2202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Woods, Sara J	Exec Assoc to Sr Vice Chanc - Comm Engag	00060004	095244	12			1.000	118,356
<b>513000 MGR/PROFESSIONAL SAL</b>								
Langdon, Heike A	Manager, CEC Operations	00060852	243300	12			1.000	64,508
TBA	Building Services Manager	00061870	243300	12			0.930	50,010
Loos, Robyn L	Special Projects Associate	00065037	343302	12			0.690	34,124
	(42-2202-0100)CEC Usage - Revolving		513000				0.31	15,527
	<b>TOTAL Loos, Robyn L</b>						1.00	<b>49,651</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.620</b>	<b>148,642</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fullerton, Traci	Staff Associate	00060851	242415	12	1591	21.531	0.760	34,257
	(42-2202-0100)CEC Usage - Revolving		514000				0.24	10,527
	<b>TOTAL Fullerton, Traci</b>						1.00	<b>44,784</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.380</b>	<b>301,255</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.380</b>	<b>301,255</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,080
519200 FICA CONTRIBUTION								20,787
519300 HEALTH INSURANCE CONTRIBUTION								36,682
519400 LIFE INSURANCE CONTRIBUTION								251
	<b>SUBTOTAL BENEFITS</b>							<b>73,800</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>375,055</b>
	<b>COST OBJECT TOTAL</b>							<b>375,055</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** STEM Education (05)

**COST OBJECT:** STEM Education (41-2205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reding, Tracie L	Education & Outreach Coordinator	00065341	263300	12			1.000	54,193
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
REDDING LINE	Education & Outreach Coordinator	00065341	263300	12			-1.000	-54,193
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,468
519300 HEALTH INSURANCE CONTRIBUTION								7,912
519400 LIFE INSURANCE CONTRIBUTION								54
	<b>SUBTOTAL BENEFITS</b>							<b>11,434</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,434</b>
	<b>COST OBJECT TOTAL</b>							<b>11,434</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Honors Program (09)

**COST OBJECT:** Honors Program (41-2209-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Morrison, Lucy J	Director	00060774	095081	12			1.000	120,420
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Academic Advisor	00062611	252306	12			0.500	20,700
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Assistant	00060776	242409	12	2080	17.000	1.000	35,360
<b>SUBTOTAL NONFACULTY</b>							<b>2.500</b>	<b>176,480</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.500</b>	<b>176,480</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,707
519200 FICA CONTRIBUTION								12,177
519300 HEALTH INSURANCE CONTRIBUTION								17,581
519400 LIFE INSURANCE CONTRIBUTION								120
<b>SUBTOTAL BENEFITS</b>								<b>37,585</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>214,065</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								51,565
540000 TRAVEL EXPENSE								1,575
<b>TOTAL NET OPERATING EXPENSES</b>								<b>53,140</b>
<b>COST OBJECT TOTAL</b>								<b>267,205</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Improvement of Instruction (10)

**COST OBJECT:** Univ Comm for the Advncmnt of Teaching (41-2210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Improvement of Instruction (10)

**COST OBJECT:** Center for Faculty Excellence (41-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Director, Center for Faculty Excellence	00061990	264300	12			1.000	94,947
<b>514000 CLER/TECH/SERV WAGES</b>								
Harkins, Kimberly N	Administrative Tech	00065474	242409	12	2080	19.214	1.000	39,965
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00063891	095175	00			0.330	14,071
	<b>SUBTOTAL NONFACULTY</b>						<b>2.330</b>	<b>148,983</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.330</b>	<b>148,983</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,558
519200 FICA CONTRIBUTION								10,280
519300 HEALTH INSURANCE CONTRIBUTION								5,835
519400 LIFE INSURANCE CONTRIBUTION								40
	<b>SUBTOTAL BENEFITS</b>							<b>18,713</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>167,696</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								34,704
530000 OPERATING SUPPLIES								425
540000 TRAVEL EXPENSE								227
560000 GOVERNMENT AID								4,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>39,856</b>
	<b>COST OBJECT TOTAL</b>							<b>207,552</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Improvement of Instruction (10)

**COST OBJECT:** Service Learning Academy (41-2210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Dierberger, Julie L	Director of Service Learning Academy	00064542	095082	12			1.000	101,562
	(47-0101-2047100)UNF:Dist Director Service L		512100				0.00	20,000
	<b>TOTAL Dierberger, Julie L</b>						1.00	<b>121,562</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Case, Kirsten	Community Liaison	00064222	263300	12			1.000	68,051
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Administrative Tech I	00060788	242409	12	2080	16.698	1.000	34,732
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>204,345</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>204,345</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,855
519200 FICA CONTRIBUTION								14,100
519300 HEALTH INSURANCE CONTRIBUTION								24,764
519400 LIFE INSURANCE CONTRIBUTION								170
	<b>SUBTOTAL BENEFITS</b>							<b>49,889</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>254,234</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,500</b>
	<b>COST OBJECT TOTAL</b>							<b>260,734</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Improvement of Instruction (10)

**COST OBJECT:** The Collaborative (41-2210-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Southall II, Jeffrey P	Associate Director	00060937	262300	12			0.740	45,675
	(42-4250-0100)Student Activities		513000				0.26	16,325
	<b>TOTAL Southall II, Jeffrey P</b>						1.00	<b>62,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.740</b>	<b>45,675</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.740</b>	<b>45,675</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,923
519200 FICA CONTRIBUTION								3,152
519300 HEALTH INSURANCE CONTRIBUTION								6,669
519400 LIFE INSURANCE CONTRIBUTION								46
	<b>SUBTOTAL BENEFITS</b>							<b>12,790</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>58,465</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,483
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,483</b>
	<b>COST OBJECT TOTAL</b>							<b>61,948</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** University Committee on Research and Creative Activity (11)

**COST OBJECT:** Univ Comm on Research & Creative Act (41-2211-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,104
530000	OPERATING SUPPLIES							259
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,363</b>
	<b>COST OBJECT TOTAL</b>							<b>1,363</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Air Science (12)

**COST OBJECT:** Aerospace Studies (AFTORC) (41-2212-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Kjeldgaard, Mary E	Staff Assistant	00060791	242409	12	2080	19.656	1.000	40,885
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00060792	095500	00	33	9.000	0.020	297
<b>SUBTOTAL NONFACULTY</b>							<b>1.020</b>	<b>41,182</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.020</b>	<b>41,182</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,617
519200 FICA CONTRIBUTION								2,841
519300 HEALTH INSURANCE CONTRIBUTION								5,969
519400 LIFE INSURANCE CONTRIBUTION								41
<b>SUBTOTAL BENEFITS</b>								<b>11,468</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>52,650</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,004
530000 OPERATING SUPPLIES								1,342
540000 TRAVEL EXPENSE								153
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,499</b>
<b>COST OBJECT TOTAL</b>								<b>56,149</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Workers/Unemployment Compensation (90)  
**COST OBJECT:** Unemployment Compensation (41-2290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								23,341
SUBTOTAL BENEFITS								23,341
TOTAL PERSONAL SERVICES								23,341
COST OBJECT TOTAL								23,341

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Workers/Unemployment Compensation (90)  
**COST OBJECT:** Workers' Compensation (41-2290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								275,919
<b>SUBTOTAL BENEFITS</b>								<b>275,919</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>275,919</b>
<b>COST OBJECT TOTAL</b>								<b>275,919</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Workers/Unemployment Compensation (90)  
**COST OBJECT:** Unemployment Compensation (41-2290-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								2,679
<b>SUBTOTAL BENEFITS</b>								<b>2,679</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,679</b>
<b>COST OBJECT TOTAL</b>								<b>2,679</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Workers/Unemployment Compensation (90)  
**COST OBJECT:** Workers' Compensation (41-2290-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								31,991
<b>SUBTOTAL BENEFITS</b>								<b>31,991</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>31,991</b>
<b>COST OBJECT TOTAL</b>								<b>31,991</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** General Support (01)  
**COST OBJECT:** IS Technology Fee (42-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,085,525
TOTAL NET OPERATING EXPENSES								2,085,525
COST OBJECT TOTAL								2,085,525

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Kiewit Data Literacy project (42-2201-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Luo, Zijun	Instructor	00062658	095158	09			1.000	82,250
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>82,250</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
LOULINE	Instructor	00062658	095158	09			-1.000	-82,250
<b>SUBTOTAL NONFACULTY</b>							<b>-1.000</b>	<b>-82,250</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,838
519300 HEALTH INSURANCE CONTRIBUTION								12,546
519400 LIFE INSURANCE CONTRIBUTION								82
<b>SUBTOTAL BENEFITS</b>								<b>17,466</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>17,466</b>
<b>COST OBJECT TOTAL</b>								<b>17,466</b>



**Fiscal Period July 1, 2021 through June 30, 2022**

**DEPARTMENT:** General Support (01)

DESCRIPTION	TIME
1. The patient is a 65-year-old male with a history of hypertension and hyperlipidemia. He presents with a 2-week history of increasing fatigue, weight loss, and a persistent cough. He has no hemoptysis, chest pain, or shortness of breath. He has no fever, night sweats, or盗汗 (night sweats). He has no recent travel, contact with sick individuals, or exposure to birds or other animals. He has no recent antibiotic use. He has no known drug allergies. He has no family history of lung disease or cancer. He has no smoking history. He has no alcohol consumption. He has no recreational drug use. He has no recent stressors. He has no recent changes in diet or exercise. He has no recent changes in his usual activities. He has no recent changes in his usual social interactions. He has no recent changes in his usual sexual activity. He has no recent changes in his usual sexual partners. He has no recent changes in his usual sexual practices. He has no recent changes in his usual sexual satisfaction. He has no recent changes in his usual sexual desire. He has no recent changes in his usual sexual function. He has no recent changes in his usual sexual health. He has no recent changes in his usual sexual well-being. He has no recent changes in his usual sexual quality of life. He has no recent changes in his usual sexual satisfaction. He has no recent changes in his usual sexual desire. He has no recent changes in his usual sexual function. He has no recent changes in his usual sexual health. He has no recent changes in his usual sexual well-being. He has no recent changes in his usual sexual quality of life.	10:00 AM

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.167	34,746
	(42-4203-0500)Enrollment Deposit Fee		512100				0.03	5,608
	(41-4203-0100)Enrollment Management		512100				0.18	37,663
	(42-4203-0100)Enrollment Management SASF		512100				0.63	130,541
	TOTAL Correa, Omar G						1.00	208,558
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator, Community College Relations	00065618	243300	12			1.000	59,781
Janes, Colton D	Curriculum and Transfer Specialist	00062349	252300	12			1.000	55,825
Soper, Andrew J	Gen Ed & Dual Enrollment Counselor	00065094	252303	12			1.000	45,675
Malone, Kelly A	Assistant Director, Dual Enrollment	00065362	253300	12			1.000	57,739
TBA	Associate Director, Recruitment	00065264	253308	12			0.060	3,460
Stover, Lina T	Executive Director of Admissions	00061627	254307	12			0.050	5,868
	(42-4203-0500)Enrollment Deposit Fee		513000				0.18	18,500
	(41-4232-0100)Undergraduate Admissions		513000				0.03	3,245
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.74	79,387
	TOTAL Stover, Lina T						1.00	107,000
Tracy, Matthew J	Director, Gen Ed & Dual Enrollment	00065624	264300	12			1.000	107,412
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.110	335,760
514000 CLER/TECH/SERV WAGES								
Rosenkaimer, Maureen E	Office Assistant	00065451	241409	12	2080	15.815	1.000	32,895
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00064833	095175	00			0.330	18,759
SUBTOTAL NONFACULTY							6.607	422,160
SUBTOTAL SALARIES & WAGES							6.607	422,160
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,069
519200 FICA CONTRIBUTION								27,863
519300 HEALTH INSURANCE CONTRIBUTION								52,044
519400 LIFE INSURANCE CONTRIBUTION								340
519800 WORKERS COMPENSATION								2,573
SUBTOTAL BENEFITS							102,889	
TOTAL PERSONAL SERVICES							525,049	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		5995						335,901
530000 OPERATING SUPPLIES						320,000		

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** General Support (01)  
**COST OBJECT:** Dual Enrollment Program (42-2201-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								7,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>662,901</b>
	<b>COST OBJECT TOTAL</b>							<b>1,187,950</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** General Support (01)  
**COST OBJECT:** V/C AA - Technology Fee (42-2201-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								275,000
TOTAL NET OPERATING EXPENSES								275,000
COST OBJECT TOTAL								275,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Undergraduate Support SASF (42-2201-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								92,000
TOTAL NET OPERATING EXPENSES								92,000
COST OBJECT TOTAL								92,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Community Engagement Center (02)  
**COST OBJECT:** CEC Usage - Revolving (42-2202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Building Services Manager	00061870	243300	12			0.070	3,846
Loos, Robyn L	Special Projects Associate	00065037	343302	12			0.310	15,527
	(41-2202-0100)Community Engagement Center		513000				0.69	34,124
	<b>TOTAL Loos, Robyn L</b>						1.00	<b>49,651</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.380</b>	<b>19,373</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Assistant	00061722	242409	12	2080	16.820	1.000	34,986
TBA	Staff Assistant	00061733	242409	12	2080	15.870	1.000	33,010
Fullerton, Traci	Staff Associate	00060851	242415	12	489	21.531	0.240	10,527
	(41-2202-0100)Community Engagement Center		514000				0.76	34,257
	<b>TOTAL Fullerton, Traci</b>						1.00	<b>44,784</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.240</b>	<b>78,523</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061719	095500	00	3279	9.000	1.580	29,511
	<b>SUBTOTAL NONFACULTY</b>						<b>4.200</b>	<b>127,407</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.200</b>	<b>127,407</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,537
519200 FICA CONTRIBUTION								8,410
519300 HEALTH INSURANCE CONTRIBUTION								3,986
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								777
	<b>SUBTOTAL BENEFITS</b>							<b>14,736</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>142,143</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								39,647
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>39,647</b>
	<b>COST OBJECT TOTAL</b>							<b>181,790</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Improvement of Instruction (10)

**COST OBJECT:** UNF:Service Learning Academy Fund (47-2210-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cuevas, Angela N	Service Learning Associate	00065149	262300	12			1.000	51,640
Parker, LaTrina D	Coordinator, K-12	00064802	263300	12			1.000	68,722
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>120,362</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>120,362</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>120,362</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,740
519200 FICA CONTRIBUTION								7,462
519300 HEALTH INSURANCE CONTRIBUTION								12,999
519400 LIFE INSURANCE CONTRIBUTION								181
	<b>SUBTOTAL BENEFITS</b>							<b>27,382</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>147,744</b>
	<b>COST OBJECT TOTAL</b>							<b>147,744</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Improvement of Instruction (10)

**COST OBJECT:** UNF:Weitz Fellow Service Learning Acad (47-2210-2022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hagar, Madeline J	Weitz Fellow	00061530	241400	12	2080	14.423	1.000	30,000
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>30,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>30,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,680
519200 FICA CONTRIBUTION								1,860
519300 HEALTH INSURANCE CONTRIBUTION								3,240
519400 LIFE INSURANCE CONTRIBUTION								45
<b>SUBTOTAL BENEFITS</b>								<b>6,825</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>36,825</b>
<b>COST OBJECT TOTAL</b>								<b>36,825</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Aid (23)

**DEPARTMENT:** Need Based Aid (15)

**COST OBJECT:** Need Based Scholarships UTAG (41-2315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								678,662
TOTAL NET OPERATING EXPENSES								678,662
COST OBJECT TOTAL								678,662



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Aid (23)

**DEPARTMENT:** Need Based Aid (15)

**COST OBJECT:** Need Based Aid - UAG (41-2315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								2,245,418
TOTAL NET OPERATING EXPENSES								2,245,418
COST OBJECT TOTAL								2,245,418

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Aid (23)

**DEPARTMENT:** Need Based Aid (15)

**COST OBJECT:** Need Based Aid - College Bound NE (41-2315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								4,175,920
TOTAL NET OPERATING EXPENSES								4,175,920
COST OBJECT TOTAL								4,175,920

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Loukota, Reiko Take	Instructor	00064422	095158	02			0.510	24,827
	(41-0510-0100)Foreign Languages		511000				0.15	7,736
	<b>TOTAL Loukota, Reiko Take</b>						0.66	<b>32,563</b>
<b>SUBTOTAL FACULTY</b>							<b>0.510</b>	<b>24,827</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Meza, Jane L	Associate V/C for Global Engagement	00060128	095112	12			0.400	86,345
Meza, Jane L	Associate V/C for Global Engagement	00060128	095112	12			0.000	10,000
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.01	1,853
	(31-5410-0001)Biostatistics		511000				0.08	20,616
	(34-2005-2101001)College of Pharmacy		511000				0.02	6,032
	(35-1905-2045001)Eppley		511000				0.02	5,017
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.02	3,696
	(34-5140-2081101)PPG Admin Core		511000				0.04	11,070
	(34-5140-2081601)PPG Project 3		511000				0.01	1,852
	(31-4101-2020)ExDir HealthSecurity		512100				0.40	120,434
	<b>TOTAL Meza, Jane L</b>						1.00	<b>266,915</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.400</b>	<b>96,345</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Leahy, Kristy Michele	Business Manager	00062132	243336	12			1.000	58,658
Hassenstab, Emily M	Mgr, Education Abroad & Global Partnersh	00061123	253300	12			1.000	70,935
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>129,593</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Stone, Vickie J	Administrative Tech I	00060130	242415	12	2080	25.402	1.000	52,837
<b>SUBTOTAL NONFACULTY</b>							<b>3.400</b>	<b>278,775</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.910</b>	<b>303,602</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,431
519200 FICA CONTRIBUTION								20,949
519300 HEALTH INSURANCE CONTRIBUTION								44,326
519400 LIFE INSURANCE CONTRIBUTION								304
<b>SUBTOTAL BENEFITS</b>								<b>85,010</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>388,612</b>
<b>OPERATING EXPENSE</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** Dean's Office (01)  
**COST OBJECT:** International Programs (41-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>391,612</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** Dean's Office (01)  
**COST OBJECT:** IP F&A Allocation (41-2401-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ahmadzai, Sher Jan	Director, Center for Afghan Studies	00065322	263300	12			0.500	38,563
	(42-2402-0800)Afghan Immersion Course		513000				0.50	38,563
	<b>TOTAL Ahmadzai, Sher Jan</b>						1.00	<b>77,126</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Sufizada, Mohammad Hanif	Coordinator, Educational & Outreach Pgms	00061035	242400	12	1040	22.096	0.500	22,980
	(45-2402-1032100)UNO Pakistan TEA Program 12		514000				0.50	22,980
	<b>TOTAL Sufizada, Mohammad Hanif</b>						1.00	<b>45,960</b>
Rahmanzai, Soraya S	Administrative Coordinator	00061774	242402	12	936	22.935	0.450	21,467
	(45-2402-1031100)DOS: US-India Coop in Highe		514000				0.44	20,990
	(45-2402-1032100)UNO Pakistan TEA Program 12		514000				0.11	5,248
	<b>TOTAL Rahmanzai, Soraya S</b>						1.00	<b>47,705</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.950</b>	<b>44,447</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Ahmadzai, Sher Jan	Director, Center for Afghan Studies	00065322	263300	12			-0.500	-38,563
	(42-2402-0800)Afghan Immersion Course		513000				0.50	38,563
	<b>TOTAL Ahmadzai, Sher Jan</b>						1.00	<b>77,126</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Coordinator, Educational & Outreach Pgms	Coordinator, Educational & Outreach Pgms	00061035	242400	12	-1040	22.096	-0.500	-22,980
Administrative Coordinator	Administrative Coordinator	00061774	242402	12	-936	-22.935	-0.450	-21,467
	<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>						<b>-0.950</b>	<b>-44,447</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,845
519200 FICA CONTRIBUTION								1
519300 HEALTH INSURANCE CONTRIBUTION								6,489
519400 LIFE INSURANCE CONTRIBUTION								44
<b>SUBTOTAL BENEFITS</b>								<b>9,379</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>9,379</b>
<b>COST OBJECT TOTAL</b>								<b>9,379</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Studies General (02)  
**COST OBJECT:** International Advising (41-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stahl, Jennifer A	International Student Advisor	00061319	252306	12			1.000	57,681
Song, Yue	China Program Coordinator	00062182	252311	12			1.000	45,675
Arias, Lori L	Associate Director, Intl Advising	00061399	253300	12			1.000	78,168
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>181,524</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
China Program Coordinator	China Program Coordinator	00062182	252311	12			-1.000	-45,675
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>135,849</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>135,849</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,618
519200 FICA CONTRIBUTION								9,374
519300 HEALTH INSURANCE CONTRIBUTION								26,503
519400 LIFE INSURANCE CONTRIBUTION								182
	<b>SUBTOTAL BENEFITS</b>							<b>47,677</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>183,526</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>186,526</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Studies General (02)  
**COST OBJECT:** Study Abroad (41-2402-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Krueger, Emily J	Education Abroad Advisor	00061620	252311	12			1.000	47,401
<b>514000 CLER/TECH/SERV WAGES</b>								
Spielman, Anne M	Office Assistant	00061484	241408	12	1872	17.567	0.900	32,886
	(42-2402-0200)IP Study Abroad		514000				0.10	3,654
	<b>TOTAL Spielman, Anne M</b>						1.00	<b>36,540</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.900</b>	<b>80,287</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.900</b>	<b>80,287</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,138
519200 FICA CONTRIBUTION								5,540
519300 HEALTH INSURANCE CONTRIBUTION								11,722
519400 LIFE INSURANCE CONTRIBUTION								80
<b>SUBTOTAL BENEFITS</b>								<b>22,480</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>102,767</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,000</b>
<b>COST OBJECT TOTAL</b>								<b>104,767</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Studies General (02)  
**COST OBJECT:** International Student Fee (42-2402-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
James, Michele L	International Student Advisor	00065253	252306	12			1.000	42,755
<b>514000 CLER/TECH/SERV WAGES</b>								
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	1664	20.632	0.800	34,332
	(42-2402-0175)International Programs SASF		514000				0.20	8,583
	<b>TOTAL Schwartz, Elizabeth Shanti</b>						1.00	<b>42,915</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	-1664	-20.632	-0.800	-34,332
	(42-2402-0175)International Programs SASF		514000				0.20	8,583
	<b>TOTAL Schwartz, Elizabeth Shanti</b>						1.00	<b>42,915</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>42,755</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>42,755</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,523
519200 FICA CONTRIBUTION								2,822
519300 HEALTH INSURANCE CONTRIBUTION								6,542
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								261
	<b>SUBTOTAL BENEFITS</b>							<b>12,191</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>54,946</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,787
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,787</b>
	<b>COST OBJECT TOTAL</b>							<b>69,733</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)

**DEPARTMENT:** International Studies General (02)

**COST OBJECT:** International Programs SASF (42-2402-0175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Brescia, Heather N	Logistics & Program Coordinator	00065345	242409	12	1040	17.343	0.500	18,038
	(42-2406-0100)International Professional Dev		514000				0.50	18,038
	<b>TOTAL Brescia, Heather N</b>						1.00	<b>36,076</b>
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	416	20.632	0.200	8,583
	(42-2402-0150)International Student Fee		514000				0.80	34,332
	<b>TOTAL Schwartz, Elizabeth Shanti</b>						1.00	<b>42,915</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.700</b>	<b>26,621</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
BRELINE	Logistics & Program Coordinator	00065345	242409	12	-1040	-17.343	-0.500	-18,038
SCHZLINE	Administrative Tech	00062353	242409	12	-416	-20.632	-0.200	-8,583
	<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>						<b>-0.700</b>	<b>-26,621</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								518
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>518</b>
	<b>COST OBJECT TOTAL</b>							<b>518</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Studies General (02)  
**COST OBJECT:** IP Study Abroad (42-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Spielman, Anne M	Office Assistant	00061484	241408	12	208	17.567	0.100	3,654
	(41-2402-0400)Study Abroad		514000				0.90	32,886
	<b>TOTAL Spielman, Anne M</b>						1.00	<b>36,540</b>
<b>516000 STUDENT WAGES</b>								
STDWRK	Student Worker	00061949	095500	12	1053	9.000	0.510	9,475
	<b>SUBTOTAL NONFACULTY</b>						<b>0.610</b>	<b>13,129</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.610</b>	<b>13,129</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								216
519200 FICA CONTRIBUTION								241
519300 HEALTH INSURANCE CONTRIBUTION								559
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								22
	<b>SUBTOTAL BENEFITS</b>							<b>1,042</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,171</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,000</b>
	<b>COST OBJECT TOTAL</b>							<b>35,171</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Studies General (02)  
**COST OBJECT:** Afghan Immersion Course (42-2402-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ahmadzai, Sher Jan	Director, Center for Afghan Studies	00065322	263300	12			0.500	38,563
	(41-2401-0200)IP F&A Allocation		513000				0.50	38,563
	<b>TOTAL Ahmadzai, Sher Jan</b>						1.00	<b>77,126</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Ahmadzai, Sher Jan	Director, Center for Afghan Studies	00065322	263300	12			-0.500	-38,563
	(41-2401-0200)IP F&A Allocation		513000				0.50	38,563
	<b>TOTAL Ahmadzai, Sher Jan</b>						1.00	<b>77,126</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)

**DEPARTMENT:** ILUNO (05)

**COST OBJECT:** Intensive Language Program (ILUNO) (42-2405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Anderson, Jessica Kay	ESL Specialist	00065485	098504	12			1.000	53,687
West-Leclou, Anne M	ESL Specialist	00062464	098504	12			1.000	59,269
Reiff, Asta	Intl Recruiter and Sr. ESL Specialist	00061411	262300	12			1.000	54,330
McMurtry, Deirdre C	Asst Director, English Lang & Developmnt	00061892	263300	12			0.500	31,775
	(42-2406-0100)International Professional Dev		513000				0.50	31,775
	<b>TOTAL McMurtry, Deirdre C</b>						1.00	<b>63,550</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.500</b>	<b>199,061</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Eklund, Susan Idell	Admissions Associate	00061125	252501	12	125	18.221	0.060	2,274
	(41-4232-0100)Undergraduate Admissions		514000				0.94	36,131
	<b>TOTAL Eklund, Susan Idell</b>						1.00	<b>38,405</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.560</b>	<b>201,335</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.560</b>	<b>201,335</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,879
519200 FICA CONTRIBUTION								13,288
519300 HEALTH INSURANCE CONTRIBUTION								30,804
519400 LIFE INSURANCE CONTRIBUTION								201
519800 WORKERS COMPENSATION								1,227
	<b>SUBTOTAL BENEFITS</b>							<b>57,399</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>258,734</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,825
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,825</b>
	<b>COST OBJECT TOTAL</b>							<b>272,559</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)								
DEPARTMENT: International Program Development (06)								
COST OBJECT: International Professional Development (42-2406-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line	Instructor Pool Line	00062269	095152	00			0.000	45,000
SUBTOTAL FACULTY							0	45,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMurtry, Deirdre C	Asst Director, English Lang & Developmnt	00061892	263300	12			0.500	31,775
	(42-2405-0100)Intensive Language Program (IL		513000				0.50	31,775
TOTAL McMurtry, Deirdre C							1.00	63,550
514000 CLER/TECH/SERV WAGES								
Brescia, Heather N	Logistics & Program Coordinator	00065345	242409	12	1040	17.343	0.500	18,038
	(42-2402-0175)International Programs SASF		514000				0.50	18,038
TOTAL Brescia, Heather N							1.00	36,076
SUBTOTAL NONFACULTY							1.000	49,813
SUBTOTAL SALARIES & WAGES							1.000	94,813
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,939
519200 FICA CONTRIBUTION								6,258
519300 HEALTH INSURANCE CONTRIBUTION								7,621
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								578
SUBTOTAL BENEFITS							17,446	
TOTAL PERSONAL SERVICES							112,259	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,700
TOTAL NET OPERATING EXPENSES							3,700	
COST OBJECT TOTAL							115,959	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)

**DEPARTMENT:** International Studies General (02)

**COST OBJECT:** DOS: YSEALI Acad Fellows 9/22 (45-2402-1030100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Administrative Dir - International Progr	00061801	242409	12	1955	20.556	1.000	42,756
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>42,756</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>42,756</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>2,352</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>45,108</b>
	<b>COST OBJECT TOTAL</b>							<b>45,108</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)

**DEPARTMENT:** International Studies General (02)

**COST OBJECT:** DOS: US-India Coop in Higher Ed 12/21 (45-2402-1031100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Rahmanzai, Soraya S	Administrative Coordinator	00061774	242402	12	1851	22.935	0.440	20,990
	(41-2401-0200)IP F&A Allocation		514000				0.45	21,467
	(45-2402-1032100)UNO Pakistan TEA Program 12		514000				0.11	5,248
	<b>TOTAL Rahmanzai, Soraya S</b>						1.00	<b>47,705</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.440</b>	<b>20,990</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.440</b>	<b>20,990</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								987
519200 FICA CONTRIBUTION								1,154
519300 HEALTH INSURANCE CONTRIBUTION								2,603
519400 LIFE INSURANCE CONTRIBUTION								21
	<b>SUBTOTAL BENEFITS</b>							<b>4,765</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,755</b>
	<b>COST OBJECT TOTAL</b>							<b>25,755</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)

**DEPARTMENT:** International Studies General (02)

**COST OBJECT:** UNO Pakistan TEA Program 12/21 (45-2402-1032100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Sufizada, Mohammad Hanif	Coordinator, Educational & Outreach Pgms	00061035	242400	12	2080	22.096	0.500	22,980
	(41-2401-0200)IP F&A Allocation		514000				0.50	22,980
	<b>TOTAL Sufizada, Mohammad Hanif</b>						1.00	<b>45,960</b>
Rahmanzai, Soraya S	Administrative Coordinator	00061774	242402	12	229	22.937	0.110	5,248
	(45-2402-1031100)DOS: US-India Coop in Highe		514000				0.44	20,990
	(41-2401-0200)IP F&A Allocation		514000				0.45	21,467
	<b>TOTAL Rahmanzai, Soraya S</b>						1.00	<b>47,705</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.610</b>	<b>28,228</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.610</b>	<b>28,228</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.610</b>	<b>28,228</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,327
519200 FICA CONTRIBUTION								1,553
519300 HEALTH INSURANCE CONTRIBUTION								3,500
519400 LIFE INSURANCE CONTRIBUTION								28
	<b>SUBTOTAL BENEFITS</b>							<b>6,408</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,636</b>
	<b>COST OBJECT TOTAL</b>							<b>34,636</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Continuing Studies (26)

**DEPARTMENT:** Division of Continuing Studies (01)

**COST OBJECT:** Division of Continuing Studies (41-2601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Instructor Pool Line	Instructor Pool Line	00060556	095158	00			0.000	280,233
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>280,233</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Billings, Christine D	Director, Division of Continuing Studies	00065138	095081	12			1.000	89,316
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>89,316</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>369,549</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,716
519200 FICA CONTRIBUTION								25,499
519300 HEALTH INSURANCE CONTRIBUTION								13,040
519400 LIFE INSURANCE CONTRIBUTION								89
<b>SUBTOTAL BENEFITS</b>								<b>44,344</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>413,893</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,369
540000 TRAVEL EXPENSE								5,202
<b>TOTAL NET OPERATING EXPENSES</b>								<b>26,571</b>
<b>COST OBJECT TOTAL</b>								<b>440,464</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Continuing Studies (26)

**DEPARTMENT:** Division of Continuing Studies (01)

**COST OBJECT:** Continuing Studies Distance Education (41-2601-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								299,233
TOTAL NET OPERATING EXPENSES								299,233
COST OBJECT TOTAL								299,233

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Continuing Studies (26)

**DEPARTMENT:** Continuing Education General (02)

**COST OBJECT:** Continuing Education - Degree Prgm/BMS (41-2602-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Beyan-Olabige, Nellie S	Advisor II	00060547	252306	12			0.750	34,583
	(42-2601-0400)DCS - Distance Education Fee		513000				0.25	11,527
	<b>TOTAL Beyan-Olabige, Nellie S</b>						1.00	<b>46,110</b>
Earnhardt, Kathryn J	Advisor I	00064777	252306	12			0.500	21,315
	(42-2601-0400)DCS - Distance Education Fee		513000				0.50	21,315
	<b>TOTAL Earnhardt, Kathryn J</b>						1.00	<b>42,630</b>
Fina, Kerry C	Advisor II	00060549	252306	12			0.750	35,018
	(42-2601-0400)DCS - Distance Education Fee		513000				0.25	11,673
	<b>TOTAL Fina, Kerry C</b>						1.00	<b>46,691</b>
Lovgren, Keely A	Advisor II	00060548	252306	12			0.750	32,353
	(42-2601-0400)DCS - Distance Education Fee		513000				0.25	10,784
	<b>TOTAL Lovgren, Keely A</b>						1.00	<b>43,137</b>
Santos-Torres, Yria	Advisor I	00060351	252306	12			0.500	21,570
	(42-2601-0400)DCS - Distance Education Fee		513000				0.50	21,569
	<b>TOTAL Santos-Torres, Yria</b>						1.00	<b>43,139</b>
Swisher, Jessica L	Senior Academic Advisor	00065461	252306	12			0.750	37,674
	(42-2601-0400)DCS - Distance Education Fee		513000				0.25	12,559
	<b>TOTAL Swisher, Jessica L</b>						1.00	<b>50,233</b>
TBA	Academic Advisor	00064444	252306	12			0.750	35,689
Paschall, April J	Asst. Director, DCS Academic Affairs	00062683	253300	12			0.750	44,123
	(42-2601-0400)DCS - Distance Education Fee		513000				0.25	14,707
	<b>TOTAL Paschall, April J</b>						1.00	<b>58,830</b>
Sup Rezac, Kathryn Anne	Asst Director, Academic Advising	00060475	253300	12			0.750	49,738
	(42-2601-0400)DCS - Distance Education Fee		513000				0.25	16,579
	<b>TOTAL Sup Rezac, Kathryn Anne</b>						1.00	<b>66,317</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.250</b>	<b>312,063</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hunke, Melinda L	Office Associate	00060726	242409	12	1560	17.461	0.750	27,254
	(42-2601-0400)DCS - Distance Education Fee		514000				0.25	9,085
	<b>TOTAL Hunke, Melinda L</b>						1.00	<b>36,339</b>
Kempkes, Karen Ann	Office Supervisor	00060551	242410	12	1560	23.822	0.750	37,162
	(42-2601-0400)DCS - Distance Education Fee		513000				0.25	12,387
	<b>TOTAL Kempkes, Karen Ann</b>						1.00	<b>49,549</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>64,416</b>
<b>516000 STUDENT WAGES</b>								
Student Wages - Pool Line	Student Wages - Pool Line	602100060779	090016	00	24	9.000	0.010	216
Student Worker	Student Worker	00060553	095500	00	929	9.000	0.450	8,361

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Continuing Studies (26)

**DEPARTMENT:** Continuing Education General (02)

**COST OBJECT:** Continuing Education - Degree Prgm/BMS (41-2602-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 516000 STUDENT WAGES</b>							<b>0.460</b>	<b>8,577</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00065374	095560	00	2431	9.000	1.160	21,877
<b>SUBTOTAL NONFACULTY</b>							<b>9.370</b>	<b>406,933</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.370</b>	<b>406,933</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,811
519200 FICA CONTRIBUTION								28,079
519300 HEALTH INSURANCE CONTRIBUTION								49,755
519400 LIFE INSURANCE CONTRIBUTION								341
<b>SUBTOTAL BENEFITS</b>								<b>99,986</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>506,919</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,311
530000 OPERATING SUPPLIES								3,505
540000 TRAVEL EXPENSE								5,458
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,274</b>
<b>COST OBJECT TOTAL</b>								<b>527,193</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Continuing Studies (26)

**DEPARTMENT:** Offutt Programs (06)

**COST OBJECT:** Offutt Programs (41-2606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Karnowski, Sara M	Manager, DCS Offutt Office	00062185	243300	12			1.000	53,300
<b>514000 CLER/TECH/SERV WAGES</b>								
Jackson, Nathan D	Staff Assistant/Test Administrator	00065437	242409	12	2080	19.519	1.000	40,598
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>93,898</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>93,898</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,009
519200 FICA CONTRIBUTION								6,479
519300 HEALTH INSURANCE CONTRIBUTION								13,709
519400 LIFE INSURANCE CONTRIBUTION								94
	<b>SUBTOTAL BENEFITS</b>							<b>26,291</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>120,189</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,537
530000 OPERATING SUPPLIES								2,081
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,618</b>
	<b>COST OBJECT TOTAL</b>							<b>126,807</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Continuing Studies (26)

**DEPARTMENT:** Division of Continuing Studies (01)

**COST OBJECT:** DCS - Distance Education Fee (42-2601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kempkes, Karen Ann	Office Supervisor	00060551	242410	12	520	23.822	0.250	12,387
	(41-2602-0300)Continuing Education - Degree		514000				0.75	37,162
	<b>TOTAL Kempkes, Karen Ann</b>						1.00	<b>49,549</b>
Beyan-Olabige, Nellie S	Advisor II	00060547	252306	12			0.250	11,527
	(41-2602-0300)Continuing Education - Degree		513000				0.75	34,583
	<b>TOTAL Beyan-Olabige, Nellie S</b>						1.00	<b>46,110</b>
Earnhardt, Kathryn J	Advisor I	00064777	252306	12			0.500	21,315
	(41-2602-0300)Continuing Education - Degree		513000				0.50	21,315
	<b>TOTAL Earnhardt, Kathryn J</b>						1.00	<b>42,630</b>
Fina, Kerry C	Advisor II	00060549	252306	12			0.250	11,673
	(41-2602-0300)Continuing Education - Degree		513000				0.75	35,018
	<b>TOTAL Fina, Kerry C</b>						1.00	<b>46,691</b>
Lovgren, Keely A	Advisor II	00060548	252306	12			0.250	10,784
	(41-2602-0300)Continuing Education - Degree		513000				0.75	32,353
	<b>TOTAL Lovgren, Keely A</b>						1.00	<b>43,137</b>
Santos-Torres, Yria	Advisor I	00060351	252306	12			0.500	21,569
	(41-2602-0300)Continuing Education - Degree		513000				0.50	21,570
	<b>TOTAL Santos-Torres, Yria</b>						1.00	<b>43,139</b>
Swisher, Jessica L	Senior Academic Advisor	00065461	252306	12			0.250	12,559
	(41-2602-0300)Continuing Education - Degree		513000				0.75	37,674
	<b>TOTAL Swisher, Jessica L</b>						1.00	<b>50,233</b>
TBA	Academic Advisor	00064444	252306	12			0.250	11,897
TBA	Advisor I	00064777	252306	12			0.250	10,784
Paschall, April J	Asst. Director, DCS Academic Affairs	00062683	253300	12			0.250	14,707
	(41-2602-0300)Continuing Education - Degree		513000				0.75	44,123
	<b>TOTAL Paschall, April J</b>						1.00	<b>58,830</b>
Sup Rezac, Kathryn Anne	Asst Director, Academic Advising	00060475	253300	12			0.250	16,579
	(41-2602-0300)Continuing Education - Degree		513000				0.75	49,738
	<b>TOTAL Sup Rezac, Kathryn Anne</b>						1.00	<b>66,317</b>
TBA	Coordinator, Academic Affairs - DCS	00064650	253300	12			0.500	27,803
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.750</b>	<b>183,584</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hunke, Melinda L	Office Associate	00060726	242409	12	520	17.461	0.250	9,085
	(41-2602-0300)Continuing Education - Degree		514000				0.75	27,254
	<b>TOTAL Hunke, Melinda L</b>						1.00	<b>36,339</b>
<b>SUBTOTAL NONFACULTY</b>		6024					<b>4.000</b>	<b>192,669</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>192,669</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Continuing Studies (26)

**DEPARTMENT:** Division of Continuing Studies (01)

**COST OBJECT:** DCS - Distance Education Fee (42-2601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,389
519200 FICA CONTRIBUTION								12,716
519300 HEALTH INSURANCE CONTRIBUTION								21,754
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								1,174
	<b>SUBTOTAL BENEFITS</b>							<b>44,175</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>236,844</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								230,586
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>230,586</b>
	<b>COST OBJECT TOTAL</b>							<b>467,430</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Continuing Studies (26)

**DEPARTMENT:** Offutt Programs (06)

**COST OBJECT:** Offutt AFB - Testing Svcs (42-2606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00060563	095560	00	983	9.000	0.470	8,846
	<b>SUBTOTAL NONFACULTY</b>						<b>0.470</b>	<b>8,846</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.470</b>	<b>8,846</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								584
519800 WORKERS COMPENSATION								54
	<b>SUBTOTAL BENEFITS</b>							<b>638</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,484</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,981
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,981</b>
	<b>COST OBJECT TOTAL</b>							<b>21,465</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Continuing Studies (26)

**DEPARTMENT:** Extension (07)

**COST OBJECT:** Continuing Education - Non Credit (42-2607-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								10,337,514
TOTAL NET OPERATING EXPENSES								10,337,514
COST OBJECT TOTAL								10,337,514

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Distance Education (30)  
**DEPARTMENT:** Distance Education (01)  
**COST OBJECT:** Distance Education (41-3001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bolas, Christine E	Lead Online Support Specialist	00065712	252300	12	2080	22.964	0.850	40,600
	(42-3001-0100)Distance Education Fee		514000				0.15	7,105
	<b>TOTAL Bolas, Christine E</b>						1.00	<b>47,705</b>
Boryca, Alexandra Z	Assistant Director, Digital Learning	00061991	303334	12			0.810	57,936
	(42-3001-0100)Distance Education Fee		513000				0.19	13,238
	<b>TOTAL Boryca, Alexandra Z</b>						1.00	<b>71,174</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.660</b>	<b>98,536</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Lead Online Support Specialist	Lead Online Support Specialist	00065712	252300	12		-22.964	0.850	-40,600
	<b>SUBTOTAL NONFACULTY</b>						<b>2.510</b>	<b>57,936</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.510</b>	<b>57,936</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,576
519200 FICA CONTRIBUTION								7,523
519300 HEALTH INSURANCE CONTRIBUTION								21,846
519400 LIFE INSURANCE CONTRIBUTION								150
	<b>SUBTOTAL BENEFITS</b>							<b>39,095</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>97,031</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								42,076
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>42,076</b>
	<b>COST OBJECT TOTAL</b>							<b>139,107</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Distance Education (30)								
<b>DEPARTMENT:</b> Distance Education (01)								
<b>COST OBJECT:</b> Distance Education Fee (42-3001-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Assistant Professor - OER Librarian	00060757	095154	12			0.500	23,656
Boryca, Alexandra Z	Assistant Director, Digital Learning	00061991	303334	12			0.190	13,238
	(41-3001-0100)Distance Education		513000				0.81	57,936
	<b>TOTAL Boryca, Alexandra Z</b>						1.00	<b>71,174</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.690</b>	<b>36,894</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bolas, Christine E	Lead Online Support Specialst	00065712	252300	12	312	22.772	0.150	7,105
	(41-3001-0100)Distance Education		513000				0.85	40,600
	<b>TOTAL Bolas, Christine E</b>						1.00	<b>47,705</b>
Boyce, Rachel R	Online Recruitment Specialist	00062495	252303	12	2080		1.000	44,660
Butler, Aaron A M	Online Recruitment Specialist	00062494	252303	12	2080		1.000	44,660
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.150</b>	<b>96,425</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.840</b>	<b>133,319</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.840</b>	<b>133,319</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,470
519200 FICA CONTRIBUTION								8,799
519300 HEALTH INSURANCE CONTRIBUTION								16,778
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								813
	<b>SUBTOTAL BENEFITS</b>							<b>32,970</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>166,289</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								350,293
530000 OPERATING SUPPLIES								129,033
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>479,326</b>
	<b>COST OBJECT TOTAL</b>							<b>645,615</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** NRI - College of Education (10)

**COST OBJECT:** Decrease Step Width (1891) (41-3210-0290)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Perry, Brandon J	Laboratory Technician - Biomechanics	00062636	362302	12	2080	23.366	1.000	48,600
TBA	Laboratory Technician - Biomechanics	00062405	362302	12			0.000	47,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>95,600</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Laboratory Technician - Biomechanics	Laboratory Technician - Biomechanics	00062636	362302	12			-1.000	-48,600
TBA	Laboratory Technician - Biomechanics	00062405	362302	12			-1.000	-47,000
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-2.000</b>	<b>-95,600</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>-1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>-1.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,110
519200 FICA CONTRIBUTION								3,437
519300 HEALTH INSURANCE CONTRIBUTION								7,096
519400 LIFE INSURANCE CONTRIBUTION								49
	<b>SUBTOTAL BENEFITS</b>							<b>13,692</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,692</b>
	<b>COST OBJECT TOTAL</b>							<b>13,692</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Plant Operations (01)

**COST OBJECT:** Plant Operations and Construction (41-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McGrath, Sarah A	Accountant	00060836	243301	12			1.000	51,258
Morgan, Larry D	Executive Director Campus Facilities	00060834	274300	12			1.000	163,200
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>214,458</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
BW Salary Differential Pool	BW Salary Differential Pool	00061485	090014	00			0.000	14,300
Cruz, Sandra Dee Iglesias	Office Associate	00060838	242409	12	2080	18.543	1.000	38,570
TBA	TMA Dispatch	00064854	272705	12	2080	17.265	1.000	35,911
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>88,781</b>
<b>516000 STUDENT WAGES</b>								
Student Wages - Pool Line	Student Wages - Pool Line	00061020	090016	00	2063	9.152	0.990	18,846
	<b>SUBTOTAL NONFACULTY</b>						<b>4.990</b>	<b>322,085</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.990</b>	<b>322,085</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,194
519200 FICA CONTRIBUTION								22,224
519300 HEALTH INSURANCE CONTRIBUTION								36,942
519400 LIFE INSURANCE CONTRIBUTION								253
	<b>SUBTOTAL BENEFITS</b>							<b>75,613</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>397,698</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,173
530000 OPERATING SUPPLIES								9,798
540000 TRAVEL EXPENSE								7,380
550000 CAPITAL OUTLAY								23,814
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>51,165</b>
	<b>COST OBJECT TOTAL</b>							<b>448,863</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Building Repair & Maintenance (05)

**COST OBJECT:** Building Repairs & Maintenance (41-3305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Wayne Lee	Manager, Electrical Services	00062613	273300	12			1.000	87,709
Tedesco, James S	Fire Safety Officer	00060981	273300	12			1.000	77,000
Thibodeau, Kevin W	Project Manager	00060841	273300	12			1.000	75,729
Schoen, Ronald L	Director, Strategic Energy Initiatives	00072825	274300	12			0.500	63,438
	(33-3331-0256)OPPD Schedule Savings-Revolvin		513000				0.50	63,203
	<b>TOTAL Schoen, Ronald L</b>						1.00	<b>126,641</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.500</b>	<b>303,876</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bogenreif, Nicholas J	Lighting Maintenance Apprentice	00061611	272600	12	2080	22.472	1.000	46,741
Donner, Kevin	Electrician	00060848	272600	12	2080	29.597	1.000	61,562
Holloway, Benjamin L	Plumber/Pipefitter	00060849	272600	12	2080	27.941	1.000	58,118
Howe, Jeffrey J	Plumber/Pipefitter	00060853	272600	12	2080	27.235	1.000	56,649
Wright, Bruce W	Electrician	00062004	272600	12	2080	29.315	1.000	60,976
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.000</b>	<b>284,046</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>8.500</b>	<b>587,922</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.500</b>	<b>587,922</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								37,627
519200 FICA CONTRIBUTION								40,567
519300 HEALTH INSURANCE CONTRIBUTION								85,837
519400 LIFE INSURANCE CONTRIBUTION								588
	<b>SUBTOTAL BENEFITS</b>							<b>164,619</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>752,541</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								999,972
530000 OPERATING SUPPLIES								165,808
540000 TRAVEL EXPENSE								2,129
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,167,909</b>
	<b>COST OBJECT TOTAL</b>							<b>1,920,450</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Building Repair & Maintenance (05)  
**COST OBJECT:** O&M (41-3305-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								900,000
TOTAL NET OPERATING EXPENSES								900,000
COST OBJECT TOTAL								900,000

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2021 through June 30, 2022**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Custodial (06)

**COST OBJECT:** Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brown, Amber R	Assistant Manager	00060935	273310	12			1.000	63,945
McDonald, Kraig D	Manager, Environmental Services	00060856	273310	12			1.000	81,200
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>145,145</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
BW Salary Differential Pool	BW Salary Differential Pool	00064686	090014	12	2080		0.000	75,382
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065008	090014	00			0.000	162,551
Adams, Brandon M	Custodian	00063594	271701	12	2080	12.165	1.000	25,303
Andersen, Andrew James	Custodian	00060875	271701	12	2080	17.289	1.000	35,962
Anderson-Scales, Charlene	Custodian	00063576	271701	12	1040	11.926	0.500	12,403
Bandemer, Pamela S	Custodian	00064163	271701	12	2080	12.165	1.000	25,303
Banks, Chari A	Custodian	00060903	271701	12	2080	11.926	1.000	24,807
Benvenuti, Claudio	Custodian	00060907	271701	12	2080	14.908	1.000	31,009
Brennfoerder, Scott K	Custodian	00060915	271701	12	2080	11.926	1.000	24,807
Britton, Donald Thomas	Custodian	00060925	271701	12	2080	12.268	1.000	25,518
Casart, Donald J	Custodian	00060927	271701	12	2080	12.579	1.000	26,164
Chioco, Christian J	Custodian	00060889	271701	12	2080	11.926	1.000	24,807
Christensen, Tina	Custodian	00060565	271701	12	2080	11.750	1.000	24,440
Cortes, Carolina S	Custodian	00062008	271701	12	2080	12.165	1.000	25,303
Evangelista, Rodrigo L	Custodian	00064939	271701	12	2080	12.165	1.000	25,303
Firnhaber, Rhonda G	Custodian	00060883	271701	12	2080	11.926	1.000	24,807
Gantnier, Laurie J	Custodian	00063605	271701	12	2080	12.165	1.000	25,303
Gwion, Cedah	Custodian	00060908	271701	12	2080	13.459	1.000	27,995
Hamilton, Jerry N	Custodian	00060878	271701	12	2080	11.926	1.000	24,807
Hobza, Joseph John	Custodian	00063577	271701	12	2080	15.426	1.000	32,086
Jones, Stanley J	Custodian	00064675	271701	12	2080	11.926	1.000	24,807
Kasusa, Damien	Custodian	00062609	271701	12	2080	11.926	1.000	24,807
Kolbe, Brian Stephen	Custodian	00060872	271701	12	2080	18.066	1.000	37,577
Lewis-Kirksey, Tracy H	Custodian	00063579	271701	12	2080	12.268	1.000	25,518
Mack, David J	Custodian	00060922	271701	12	2080	13.666	1.000	28,425
McGill, Steven	Custodian	00060911	271701	12	2080	12.165	1.000	25,303
Meyer, Thomas L	Custodian	00060868	271701	12	2080	12.165	1.000	25,303
Mychackavane, Meuang	Custodian	00060863	271701	12	2080	15.788	1.000	32,839
Nye, David B	Custodian	00062006	271701	12	2080	14.805	1.000	30,794
Osthoff, Stephen A	Custodian	00060890	271701	12	2080	11.926	1.000	24,807
Packauski, Anthony W	Custodian	00060895	271701	12	2080	12.165	1.000	25,303
Patrick, David O	Custodian	6034 00060873	271701	12	2080	13.666	1.000	28,425
Pham, Chau B	Custodian	00060923	271701	12	2080	12.165	1.000	25,303



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Custodial (06)

**COST OBJECT:** Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pruett, Meghan L	Custodian	00060934	271701	12	2080	12.165	1.000	25,303
Rivera, John A	Custodian	00060887	271701	12	2080	12.165	1.000	25,303
Rodarte, Percilla	Custodian	00064940	271701	12	2080	12.424	1.000	25,841
Rogers, Carolyn M	Custodian	00060902	271701	12	2080	12.165	1.000	25,303
Sadler, Pamela	Custodian	00062610	271701	12	2080	11.926	1.000	24,807
Schaum, Andrew J	Custodian	00060904	271701	12	2080	12.165	1.000	25,303
Schmaderer, Thomas James	Custodian	00060876	271701	12	2080	12.268	1.000	25,518
Sherman, Erykah G	Custodian	00064941	271701	12	2080	11.926	1.000	24,807
Shukis, Ryan V	Custodian	00060917	271701	24	2080	12.103	1.000	25,174
Sikuzani, Noella	Custodian	00060881	271701	12	2080	11.926	1.000	24,807
Stennis, Marticia A	Custodian	00060929	271701	12	2080	12.165	1.000	25,303
TBA	Custodian	00060564	271701	12	2080	11.926	1.000	24,807
TBA	Custodian	00060565	271701	12	2080	11.750	1.000	24,440
TBA	Custodian	00060858	271701	12	2080	11.926	1.000	24,807
TBA	Custodian	00060877	271701	12	2080	11.926	1.000	24,807
TBA	Custodian	00060893	271701	12	2080	11.926	1.000	24,807
TBA	Custodian	00060916	271701	12	2080	11.926	1.000	24,807
TBA	Custodian	00060921	271701	12	2080	12.165	1.000	25,303
TBA	Custodian	00060924	271701	12	2080	11.926	1.000	24,807
TBA	Custodian	00060932	271701	12	2080	11.926	1.000	24,807
TBA	Custodian	00060933	271701	12	2080	12.165	1.000	25,303
TBA	Custodian	00062051	271701	12	2080	11.926	1.000	24,807
TBA	Custodian	00062093	271701	12	2080	11.926	1.000	24,807
TBA	Custodian	00063991	271701	12	1040	12.164	0.500	12,651
TBA	Custodian	00065129	271701	12	2080	11.985	1.000	24,929
TBA	Custodian	00065130	271701	12	2080	11.985	1.000	24,929
TBA	Custodian	00065131	271701	12	2080	11.985	1.000	24,929
Tilmon, Tyler M	Custodian	00060928	271701	12	2080	12.165	1.000	25,303
Villacampo, Agustin P	Custodian	00060882	271701	12	2080	11.926	1.000	24,807
Waylee, Annie	Custodian	00062009	271701	12	2080	12.165	1.000	25,303
Zanders, Gerald H	Custodian	00060913	271701	12	2080	11.926	1.000	24,807
Chandler I, John C	Custodial Leader	00061425	271702	12	2080	14.646	1.000	30,464
Custodial Leader	Custodial Leader	00061426	271702	12	2080	14.646	1.000	30,464
Galloway, Kenneth A	Custodial Leader	00064937	271702	12	2080	21.311	1.000	44,327
Johnson, Jody L	Custodial Leader	00061428	271702	12	2080	14.220	1.000	29,578
Thomas, Marilyn A	Custodial Leader	00061427	271702	12	2080	14.646	1.000	30,464
Vargas, Raymon P	Custodial Leader	00061424	271702	12	2080	15.348	1.000	31,924
Jones, Jacob S	Custodial Supervisor	00060938	272701	12	2080	19.539	1.000	40,641
Lynch, Bradford F	Custodial Supervisor	6035 00060939	272701	12	2080	19.539	1.000	40,641

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Custodial (06)

**COST OBJECT:** Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Custodial Supervisor	00060941	272701	12	2080	19.930	1.000	41,453
TBA	Custodial Supervisor	00062612	272701	12	2080	17.773	1.000	36,967
Wingate, Mark D	Custodial Supervisor	00060888	272701	12	2080	18.118	1.000	37,685
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>72.000</b>	<b>2,221,315</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Overtime Pool	Overtime Pool	00065431	095560	00			0.000	15,268
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
TBA	Custodian	00065129	271701	12		11.985	-1.000	-24,929
TBA	Custodian	00065130	271701	12		11.985	-1.000	-24,929
TBA	Custodian	00065131	271701	12		11.985	-1.000	-24,929
<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>							<b>-3.000</b>	<b>-74,787</b>
<b>SUBTOTAL NONFACULTY</b>							<b>71.000</b>	<b>2,306,941</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>71.000</b>	<b>2,306,941</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								104,569
519200 FICA CONTRIBUTION								159,180
519300 HEALTH INSURANCE CONTRIBUTION								238,549
519400 LIFE INSURANCE CONTRIBUTION								1,634
<b>SUBTOTAL BENEFITS</b>								<b>503,932</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,810,873</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								83,373
530000 OPERATING SUPPLIES								184,374
540000 TRAVEL EXPENSE								1,660
550000 CAPITAL OUTLAY								81,958
592100 PLANNED EXPENSE CREDIT - OPER/€								-16,485
<b>TOTAL NET OPERATING EXPENSES</b>								<b>334,880</b>
<b>COST OBJECT TOTAL</b>								<b>3,145,753</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Grounds (07)

**COST OBJECT:** Grounds (41-3307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Neuhaus, Lowell A	Manager, Landscape Services	00060947	273312	12			1.000	89,562
<b>514000 CLER/TECH/SERV WAGES</b>								
BW Salary Differential Pool	BW Salary Differential Pool	00064663	090014	00			0.000	4,322
Aday, Angela J	Groundskeeper I	00064022	271703	12	2080	15.338	1.000	31,902
Allen, James E	Irrigation Technician	00060957	271703	12	2080	15.012	1.000	31,224
Bartmess, Patrick A	Groundskeeper I	00060959	271703	12	2080	12.434	1.000	25,862
Bohnenkamp, Troy M	Groundskeeper I	00060954	271703	12	2080	12.434	1.000	25,862
Iwen, Joseph J	Grounds Leader	00061049	271703	12	2080	15.022	1.000	31,246
Jesus, Jackson J	Groundskeeper I	00061822	271703	12	2080	12.434	1.000	25,862
Loomis, Paul C	Groundskeeper I	00060956	271703	12	2080	13.407	1.000	27,887
Nazaruk, Michael W	Groundskeeper I	00060870	271703	12	2080	15.840	1.000	32,947
Potts, Allen J	Groundskeeper I	00060952	271703	12	2080	12.683	1.000	26,380
Selders, Kevin W	Groundskeeper I	00060953	271703	12	2080	13.749	1.000	28,597
Taylor, David L	Grounds Leader	00061051	271703	12	2080	17.596	1.000	36,600
TBA	Groundskeeper I	00060958	271703	12	2080	12.434	1.000	25,862
TBA	Groundskeeper I	00061823	271703	12	2080	12.434	1.000	25,862
TBA	Groundskeeper I	00063558	271703	12	2080	12.434	1.000	25,862
TBA	Groundskeeper I	00064024	271703	12	2080	12.434	1.000	25,862
Vogeltanz, James J	Groundskeeper I	00060951	271703	12	2080	15.840	1.000	32,947
Zellner, Curtis A	Groundskeeper I	00064023	271703	12	2080	13.200	1.000	27,456
Barry, Brian A	Landscape Mechanic III	00060949	272601	12	2080	24.162	1.000	50,257
Gunning, John W	Grounds Supervisor	00060950	272702	12	2080	19.341	1.000	40,229
Shelby, Traci A	Grounds Supervisor	00061821	272702	12	2080	19.654	1.000	40,881
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>20.000</b>	<b>623,909</b>
<b>516000 STUDENT WAGES</b>								
Student Wages - Pool Line	Student Wages - Pool Line	00061731	090016	00	2765	9.130	1.330	25,258
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Overtime Pool	Overtime Pool	00065430	095560	00			0.000	30,825
<b>SUBTOTAL NONFACULTY</b>							<b>22.330</b>	<b>769,554</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>22.330</b>	<b>769,554</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								38,765
519200 FICA CONTRIBUTION								53,099
519300 HEALTH INSURANCE CONTRIBUTION								88,432
519400 LIFE INSURANCE CONTRIBUTION								606
<b>SUBTOTAL BENEFITS</b>								<b>180,902</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Grounds (07)

**COST OBJECT:** Grounds (41-3307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								950,456
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								390,000
530000 OPERATING SUPPLIES								200,000
TOTAL NET OPERATING EXPENSES								590,000
COST OBJECT TOTAL								1,540,456

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
Fiscal Period July 1, 2021 through June 30, 2022  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Power Plant (08)

**COST OBJECT:** Power Plant (41-3308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager, Energy Systems Operations	00060976	273300	12			1.000	87,703
Wawrzynkiewicz, Thomas J	Chief Engineer	00060962	273300	12			1.000	93,380
Meradith, David W	Asst Director, FMP - Maint, Ops & Util	00060961	274303	12			1.000	127,890
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	308,973
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00061423	090014	00			0.000	3,695
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065009	090014	00			0.000	57,235
Brtek, John C	Facilities Operator	00063604	272600	12	2080	25.883	1.000	53,836
Conradson, Timothy W	Automation Controls Technician	00062007	272600	12	2080	27.264	1.000	56,710
Davis, Jeremy M	Plant Operator	00060973	272600	12	2080	26.390	1.000	54,891
Elder, Marc C	Lead Facilities Operator	00060943	272600	12	2080	31.000	1.000	64,480
Ficke, Allen J	Automation Controls Technician	00062012	272600	12	2080	32.273	1.000	67,128
Kocanda, Michael J	Plant Operator	00060969	272600	12	2080	26.747	1.000	55,634
Libby, Jason A	Facilities Operator	00063602	272600	12	2080	25.629	1.000	53,308
Marshall, Richard E	Lead Plant Operator	00060972	272600	12	2080	29.962	1.000	62,321
McVey, Dennis P	Automation Controls Technician	00060964	272600	12	2080	28.278	1.000	58,819
Sample, David S	Lead Facilities Operator	00060850	272600	12	2080	32.322	1.000	67,230
Scherer, Thomas E	Lead Automation Controls Technician	00062011	272600	12	2080	35.721	1.000	74,300
Simon, David M	Plant Operator	00062614	272600	12	2080	26.755	1.000	55,651
Smith, Michael J	Plant Operator	00060971	272600	12	2080	26.000	1.000	54,080
Snyder, Timothy C	Facilities Operator	00060970	272600	12	2080	25.000	1.000	52,000
TBA	Facilities Operator	00060967	272600	12	2080	23.043	1.000	47,929
TBA	Plant Operator	00060971	272600	12	2080	31.600	1.000	65,728
Thompson, Raymond E	Facilities Operator	00060963	272600	12	2080	25.234	1.000	52,487
White, Todd H	Facilities Operator	00060974	272600	12	2080	27.817	1.000	57,860
Channel, Shakeil D	Facilities Operator	00060965	272621	12		24.614	1.000	51,197
Moss, David D	Plant Operator	00060968	272621	12	2080	26.390	1.000	54,891
TBA	Facilities Operator	00060966	272621	12	2080	22.642	1.000	47,096
TOTAL 514000 CLER/TECH/SERV WAGES							21.000	1,268,506
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00065122	095560	00			0.000	14,406
SUBTOTAL NONFACULTY							24.000	1,591,885
SUBTOTAL SALARIES & WAGES							24.000	1,591,885
BENEFITS								
519100 RETIREMENT CONTRIBUTION		6039						81,158
519200 FICA CONTRIBUTION						109,839		

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Power Plant (08)

**COST OBJECT:** Power Plant (41-3308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								185,142
519400 LIFE INSURANCE CONTRIBUTION								1,268
	<b>SUBTOTAL BENEFITS</b>							<b>377,407</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,969,292</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								33,634
530000 OPERATING SUPPLIES								47,852
540000 TRAVEL EXPENSE								1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>82,486</b>
	<b>COST OBJECT TOTAL</b>							<b>2,051,778</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Utilities (09)

**COST OBJECT:** Utilities (41-3309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								6,284,273
592900 EXP CREDIT-UTILITIES								-302,716
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,981,557</b>
	<b>COST OBJECT TOTAL</b>							<b>5,981,557</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Workers/Unemployment Compensation (90)  
**COST OBJECT:** Unemployment Compensation (41-3390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								1,707
<b>SUBTOTAL BENEFITS</b>								<b>1,707</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,707</b>
<b>COST OBJECT TOTAL</b>								<b>1,707</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Workers/Unemployment Compensation (90)  
**COST OBJECT:** Workers' Compensation (41-3390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								19,994
<b>SUBTOTAL BENEFITS</b>								<b>19,994</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>19,994</b>
<b>COST OBJECT TOTAL</b>								<b>19,994</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Public Safety (12)

**COST OBJECT:** Baxter Arena (43-3312-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								117,300
TOTAL NET OPERATING EXPENSES								117,300
COST OBJECT TOTAL								117,300

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Parking Services (50)

**COST OBJECT:** Parking and Transit Operations (43-3350-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Parking/Transit Manager	00065056	243300	12			1.000	78,600
<b>514000 CLER/TECH/SERV WAGES</b>								
Bauer, Matthew R	Office Assistant	00060990	241408	12	2080	14.210	1.000	29,556
TBA	Office Assistant	00061497	241408	12	2080	14.250	1.000	29,640
TBA	Transportation Coordinator	00061675	242400	12	2080	18.482	1.000	38,442
Haile, Cynthia J	Office Supervisor	00060989	242410	12	2080	22.838	1.000	47,502
Bartak, Stanley R	Parking Enforcement Supervisor	00065123	242500	12	2080	22.403	1.000	46,598
Martinez, Dereck I	Parking Services Evening Leader	00061554	351702	12	2080	14.113	1.000	29,355
TBA	Parking Attendant Ambassador	00061563	351702	12	1144	11.220	0.550	12,836
TBA	Parking Specialist	00062320	351702	12	2080	12.000	1.000	24,960
TBA	Parking Specialist	00062321	351702	12	2080	12.000	1.000	24,960
Watts, Sean C	Parking Attendant Ambassador	00061555	351702	12	2080	11.905	1.000	24,763
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>9.550</b>	<b>308,612</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00065106	095500	00		10.000	3.110	64,690
<b>SUBTOTAL NONFACULTY</b>							<b>13.660</b>	<b>451,902</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>13.660</b>	<b>451,902</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,133
519200 FICA CONTRIBUTION								29,826
519300 HEALTH INSURANCE CONTRIBUTION								30,399
519400 LIFE INSURANCE CONTRIBUTION								178
519800 WORKERS COMPENSATION								2,754
<b>SUBTOTAL BENEFITS</b>								<b>73,290</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>525,192</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,556,134
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,556,134</b>
<b>COST OBJECT TOTAL</b>								<b>2,081,326</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellor's Office (01)

**COST OBJECT:** Chancellor (41-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Li, Joanne W	Chancellor	00061034	095100	12			1.000	430,000
Bartee, Robert D	Vice Chancellor for External Relations	00092902	095110	12			0.200	50,058
	(31-4101-0024)Vice Chancellor for External A		512100				0.80	200,231
	<b>TOTAL Bartee, Robert D</b>						1.00	<b>250,289</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.200</b>	<b>480,058</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Administrative Associate	00061037	242402	12	2080	27.000	1.000	56,160
TBA	Office Associate	00063352	242409	12	2080	19.389	1.000	40,329
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>96,489</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00062064	095500	00	816	9.000	0.390	7,344
	<b>SUBTOTAL NONFACULTY</b>						<b>3.590</b>	<b>583,891</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.590</b>	<b>583,891</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							30,724
	519200 FICA CONTRIBUTION							40,289
	519300 HEALTH INSURANCE CONTRIBUTION							70,088
	519400 LIFE INSURANCE CONTRIBUTION							480
	<b>SUBTOTAL BENEFITS</b>							<b>141,581</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>725,472</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							60,614
	530000 OPERATING SUPPLIES							14,794
	540000 TRAVEL EXPENSE							8,469
	550000 CAPITAL OUTLAY							924
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>84,801</b>
	<b>COST OBJECT TOTAL</b>							<b>810,273</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellor's Office (01)

**COST OBJECT:** Diversity & Equal Opportunity (41-4101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
TBA	Associate Vice Chancellor for DEAI	00061216	244311	12			1.000	132,082
<b>513000 MGR/PROFESSIONAL SAL</b>								
Weil, Sarah R	Title IX Coordinator	00061456	243300	12			1.000	79,170
<b>514000 CLER/TECH/SERV WAGES</b>								
Harvey, Barbara A	Administrative Coordinator	00061221	242402	12	2080	23.423	1.000	48,720
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>259,972</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>259,972</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,185
519200 FICA CONTRIBUTION								17,938
519300 HEALTH INSURANCE CONTRIBUTION								18,672
519400 LIFE INSURANCE CONTRIBUTION								128
<b>SUBTOTAL BENEFITS</b>								<b>44,923</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>304,895</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,843
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,843</b>
<b>COST OBJECT TOTAL</b>								<b>315,738</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellor's Office (01)

**COST OBJECT:** Honors Awards & Recognition (41-4101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool Line	Faculty Pool Line	00061976	090011	00			0.000	12,766
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>12,766</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>12,766</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>881</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,647</b>
	<b>COST OBJECT TOTAL</b>							<b>13,647</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)  
**DEPARTMENT:** Chancellor's Office (01)  
**COST OBJECT:** Indirect Cost (41-4101-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,880
TOTAL NET OPERATING EXPENSES								18,880
COST OBJECT TOTAL								18,880

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellor's Office (01)

**COST OBJECT:** Minority/Gender Equity Recruitment Fund (41-4101-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00062856	090013	00			0.000	4,654
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>4,654</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>4,654</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								321
	<b>SUBTOTAL BENEFITS</b>							<b>321</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,975</b>
	<b>COST OBJECT TOTAL</b>							<b>4,975</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)  
**DEPARTMENT:** Chancellor's Office (01)  
**COST OBJECT:** Strategic Planning (41-4101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,690
TOTAL NET OPERATING EXPENSES								35,690
COST OBJECT TOTAL								35,690

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellor's Office (01)

**COST OBJECT:** Chancellor's Comm On Status of Women (41-4101-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)  
**DEPARTMENT:** Chancellor's Office (01)  
**COST OBJECT:** Chancellor FAR (41-4101-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool Line FAR	Faculty Pool Line FAR	00065266	090011	00			0.000	15,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>1,035</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,035</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
								<b>1,400</b>
<b>540000 TRAVEL EXPENSE</b>								
								<b>2,600</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,035</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)  
**DEPARTMENT:** Chancellor's Office (01)  
**COST OBJECT:** Health Security (41-4101-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,375
519200 FICA CONTRIBUTION								1
519300 HEALTH INSURANCE CONTRIBUTION								14,542
519400 LIFE INSURANCE CONTRIBUTION								100
	<b>SUBTOTAL BENEFITS</b>							<b>21,018</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,018</b>
	<b>COST OBJECT TOTAL</b>							<b>21,018</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Ombudsman (05)

**COST OBJECT:** Ombudsman (41-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ombudsman	Ombudsman	00061007	243300	00			0.000	11,563
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>11,563</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>11,563</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								798
	<b>SUBTOTAL BENEFITS</b>							<b>798</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,361</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,052
540000 TRAVEL EXPENSE								2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,052</b>
	<b>COST OBJECT TOTAL</b>							<b>18,413</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellor's Office (01)

**COST OBJECT:** UNF:J Becker Cba Deanship (47-4101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Trawick, Michelle W	Dean	00060386	095125	12			0.000	13,000
	(41-0601-0100)Dean College of Business Admin		512100				1.00	265,000
	<b>TOTAL Trawick, Michelle W</b>						1.00	<b>278,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>13,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>13,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								728
519200 FICA CONTRIBUTION								806
519300 HEALTH INSURANCE CONTRIBUTION								1,404
519400 LIFE INSURANCE CONTRIBUTION								20
	<b>SUBTOTAL BENEFITS</b>							<b>2,958</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,958</b>
	<b>COST OBJECT TOTAL</b>							<b>15,958</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
Fiscal Period July 1, 2021 through June 30, 2022  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** V/C Student Success & Enrollment Mgmnt (41-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Benjamin-Alvarado, Jonathan C	Asst Vice Chancellor for Student Success	00065560	095013	12			1.000	145,235
Cammarano, Kristina M	Asst Vice Chancellor for Student Success	00065674	095013	12			0.190	26,584
	(42-4236-0100)Career Fair		512100				0.09	12,680
	(41-4208-0300)New Student Programming		512100				0.10	14,316
	(42-4208-0300)New Student Programming SASF		512100				0.29	40,643
	(42-4250-0100)Student Activities		512100				0.33	45,777
	TOTAL Cammarano, Kristina M						1.00	140,000
Pettid, Catherine M	Asst V/C for Stdnt Success/Dean of Stdnt	00061087	095013	12			0.820	139,322
	(43-7510-0100)Maverick Village		512100				0.09	15,450
	(43-7515-0100)University Village		512100				0.09	15,450
	TOTAL Pettid, Catherine M						1.00	170,222
Shipp, Daniel J	Vice Chancellor, Student Success & EM	00065585	095110	12			1.000	234,848
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.010	545,989
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065327	090013	00			0.000	3,621
Hitchins, Jessica L	Senior Director, Student Success	00065457	244300	12			0.720	68,300
	(42-4250-0100)Student Activities		513000				0.28	27,110
	TOTAL Hitchins, Jessica L						1.00	95,410
Lode, Christina M	Assistant to Vice Chancellor	00064872	253300	12			0.980	89,742
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.02	2,244
	TOTAL Lode, Christina M						1.00	91,986
Krueger, Aaron W	Director, Student Academies/Success	00065198	254300	12			0.500	41,998
	(42-4203-0500)Enrollment Deposit Fee		513000				0.50	41,998
	TOTAL Krueger, Aaron W						1.00	83,996
Meyer, Raechel A	Senior Graphic Designer	00060401	323302	12			0.400	29,041
	(42-4203-0100)Enrollment Management SASF		513000				0.33	23,956
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.27	19,298
	TOTAL Meyer, Raechel A						1.00	72,295
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.600	232,702
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00065701	095175	00			0.330	18,759
SUBTOTAL NONFACULTY							5.940	797,450
SUBTOTAL SALARIES & WAGES							5.940	797,450
BENEFITS								
519100 RETIREMENT CONTRIBUTION		6057						49,604
519200 FICA CONTRIBUTION						55,024		

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** V/C Student Success & Enrollment Mgmnt (41-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								113,160
519400 LIFE INSURANCE CONTRIBUTION								775
	<b>SUBTOTAL BENEFITS</b>							<b>218,563</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,016,013</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								49,747
530000 OPERATING SUPPLIES								1,740
560000 GOVERNMENT AID								6,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>57,487</b>
	<b>COST OBJECT TOTAL</b>							<b>1,073,500</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** Student Compliance (41-4201-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Asst Vice Chancellor for Student Success	00060864	095013	12			0.290	27,883
	<b>SUBTOTAL NONFACULTY</b>						<b>0.290</b>	<b>27,883</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.290</b>	<b>27,883</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								
	<b>SUBTOTAL BENEFITS</b>							<b>1,924</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>29,807</b>
	<b>COST OBJECT TOTAL</b>							<b>29,807</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** Gender and Sexuality Resource Center (41-4201-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Naatz, Nicole Vallicott	Survivor & Victim Advocate	00061758	293314	12	1040	30.860	0.500	32,094
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061609	095175	00			0.330	18,759
	<b>SUBTOTAL NONFACULTY</b>						<b>0.830</b>	<b>50,853</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.830</b>	<b>50,853</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,054
519200 FICA CONTRIBUTION								3,508
519300 HEALTH INSURANCE CONTRIBUTION								4,686
519400 LIFE INSURANCE CONTRIBUTION								32
	<b>SUBTOTAL BENEFITS</b>							<b>10,280</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,133</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
560000 GOVERNMENT AID								7,626
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22,626</b>
	<b>COST OBJECT TOTAL</b>							<b>83,759</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** Student Employment (41-4201-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** Indirect Cost (41-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,020
TOTAL NET OPERATING EXPENSES								25,020
COST OBJECT TOTAL								25,020

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** Student Affairs Events (41-4201-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Commencement (02)  
**COST OBJECT:** Commencement (41-4202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Commencement (02)

**COST OBJECT:** Honors Convocation (41-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,146
TOTAL NET OPERATING EXPENSES								7,146
COST OBJECT TOTAL								7,146

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Enrollment Management (03)  
**COST OBJECT:** Enrollment Management (41-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.181	37,663
	(42-2201-0500)Dual Enrollment Program		512100				0.17	34,746
	(42-4203-0500)Enrollment Deposit Fee		512100				0.03	5,608
	(42-4203-0100)Enrollment Management SASF		512100				0.63	130,541
	<b>TOTAL Correa, Omar G</b>						1.00	<b>208,558</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wolford, Eric J	Director Strategic Retention Programs	00065599	253300	12			1.000	72,000
Duggins, Nathan O	Asst Director, International Admissions	00060038	253308	12			1.000	50,750
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>122,750</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cano, Janeth	Enrollment Project Coordinator	00065631	242413	12	2080	20.739	1.000	43,138
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Monthly Worker	Other Monthly Worker	00065505	095570	00			0.000	664
	<b>SUBTOTAL NONFACULTY</b>						<b>3.181</b>	<b>204,215</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.181</b>	<b>204,215</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,027
519200 FICA CONTRIBUTION								14,091
519300 HEALTH INSURANCE CONTRIBUTION								29,718
519400 LIFE INSURANCE CONTRIBUTION								204
	<b>SUBTOTAL BENEFITS</b>							<b>57,040</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>261,255</b>
	<b>COST OBJECT TOTAL</b>							<b>261,255</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Enrollment Management (03)

**COST OBJECT:** Business Systems Intelligence (41-4203-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tilford, Christine A	Associate Director, Business Systems Int	00061628	303300	12			0.830	64,604
	(42-4203-0200)Business Systems Intelligence		513000				0.17	13,013
	<b>TOTAL Tilford, Christine A</b>						1.00	<b>77,617</b>
Rejda, Laura G	Asst Director for Recruitment Technology	00065323	303302	12			0.880	49,576
	(42-4203-0200)Business Systems Intelligence		513000				0.12	11,836
	<b>TOTAL Rejda, Laura G</b>						1.00	<b>61,412</b>
Walker, Thomas J	Director, Business Systems Intelligence	00065352	304300	12			0.090	8,794
	(42-4203-0200)Business Systems Intelligence		513000				0.91	81,130
	<b>TOTAL Walker, Thomas J</b>						1.00	<b>89,924</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.800</b>	<b>122,974</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.800</b>	<b>122,974</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.800</b>	<b>122,974</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,870
519200 FICA CONTRIBUTION								8,485
519300 HEALTH INSURANCE CONTRIBUTION								17,954
519400 LIFE INSURANCE CONTRIBUTION								123
	<b>SUBTOTAL BENEFITS</b>							<b>34,432</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>157,406</b>
	<b>COST OBJECT TOTAL</b>							<b>157,406</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Teacher Placement (05)

**COST OBJECT:** Teacher Placement (41-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Achelpohl, Mary E	Career Development Coordinator	00061088	263300	12			0.750	39,795
	(42-1002-0600)Education - Distance Education		513000				0.25	13,265
	<b>TOTAL Achelpohl, Mary E</b>						1.00	<b>53,060</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>39,795</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>39,795</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,547
519200 FICA CONTRIBUTION								2,746
519300 HEALTH INSURANCE CONTRIBUTION								5,810
519400 LIFE INSURANCE CONTRIBUTION								40
	<b>SUBTOTAL BENEFITS</b>							<b>11,143</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>50,938</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,040
530000 OPERATING SUPPLIES								3,412
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,452</b>
	<b>COST OBJECT TOTAL</b>							<b>56,390</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Testing Center (06)

**COST OBJECT:** Accessibility Services Center (41-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cassidy, Meghann M	Interpreter	00064314	252304	01	1033	33.629	0.690	48,265
Jacobs, Rebecca L	Assistant Director, Accessibility Svcs	00060637	253300	12			1.000	57,053
Papproth, Jennifer L	Director, Disability Services	00061139	253300	12			1.000	75,973
Stanley, Teague	Accessibility Specialist	00062154	253300	12			0.890	39,925
	(42-4206-0500)Accessibility Services SASF		513000				0.11	5,075
	<b>TOTAL Stanley, Teague</b>						1.00	<b>45,000</b>
Vik, Stephanie C	Interpreter Coordinator	00063861	253300	04			0.750	57,183
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.330</b>	<b>278,399</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00064165	095560	00		8.994	4.160	77,822
	<b>SUBTOTAL NONFACULTY</b>						<b>8.490</b>	<b>356,221</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.490</b>	<b>356,221</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,818
519200 FICA CONTRIBUTION								24,580
519300 HEALTH INSURANCE CONTRIBUTION								40,646
519400 LIFE INSURANCE CONTRIBUTION								278
	<b>SUBTOTAL BENEFITS</b>							<b>83,322</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>439,543</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								39,354
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>39,354</b>
	<b>COST OBJECT TOTAL</b>							<b>478,897</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Testing Center (06)  
**COST OBJECT:** Testing Center (41-4206-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Golka, John M	Director, Testing Center	00061133	253300	12			0.300	22,446
	(42-4206-0150)Testing Center SASF		513000				0.70	51,189
	<b>TOTAL Golka, John M</b>						1.00	<b>73,635</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00063818	095560	00	44	15.024	0.020	625
	<b>SUBTOTAL NONFACULTY</b>						<b>0.320</b>	<b>23,071</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.320</b>	<b>23,071</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,437
519200 FICA CONTRIBUTION								1,592
519300 HEALTH INSURANCE CONTRIBUTION								3,277
519400 LIFE INSURANCE CONTRIBUTION								22
	<b>SUBTOTAL BENEFITS</b>							<b>6,328</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>29,399</b>
	<b>COST OBJECT TOTAL</b>							<b>29,399</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Counseling & Psychological Services (07)

**COST OBJECT:** Multicultural Student Support Services (41-4207-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Burton, Taricka L	Director	00061158	095082	12			1.000	86,275
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carroll, Gretchen	Multicultural Outreach Coordinator	00064776	252300	12			1.000	43,700
Blanco, Elizabeth	Associate Director, Multicultural Affair	00063148	253300	12			1.000	57,864
TBA	Multicultural Program Coordinator	00061655	253300	12			1.000	50,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>151,564</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Riggs, Dominique J	Office Associate	00063669	242409	12	2080	18.083	1.000	37,613
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00063715	195500	00	634	9.000	0.300	5,706
<b>SUBTOTAL NONFACULTY</b>							<b>5.300</b>	<b>281,158</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.300</b>	<b>281,158</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,429
519200 FICA CONTRIBUTION								19,400
519300 HEALTH INSURANCE CONTRIBUTION								32,916
519400 LIFE INSURANCE CONTRIBUTION								225
<b>SUBTOTAL BENEFITS</b>								<b>66,970</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>348,128</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,462
530000 OPERATING SUPPLIES								1,229
540000 TRAVEL EXPENSE								606
<b>TOTAL NET OPERATING EXPENSES</b>								<b>14,297</b>
<b>COST OBJECT TOTAL</b>								<b>362,425</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Counseling & Psychological Services (07)

**COST OBJECT:** UNO Pow Wow (41-4207-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Counseling & Psychological Services (07)

**COST OBJECT:** Summer Scholars (41-4207-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Wages - Pool Line	Student Wages - Pool Line	00063067	090016	00	771	9.610	0.370	7,396
	<b>SUBTOTAL NONFACULTY</b>						<b>0.370</b>	<b>7,396</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.370</b>	<b>7,396</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>510</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,906</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>58,371</b>
	<b>COST OBJECT TOTAL</b>							<b>66,277</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Counseling & Psychological Services (07)

**COST OBJECT:** Cultural Awareness Programming (41-4207-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							487
530000	OPERATING SUPPLIES							10,338
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,825</b>
	<b>COST OBJECT TOTAL</b>							<b>10,825</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Recruitment (08)

**COST OBJECT:** Recruitment Services (41-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Austin, Rashonda J	Senior Admissions Representative	00061120	252303	12			1.000	42,700
Bell, Makayla M	Admissions Representative	00065660	252303	12			1.000	36,000
Chairez Escalante, Jessica	Admissions Representative	00065597	252303	12			1.000	41,259
Kuchcicki, Richard G	Admissions Representative	00061450	252303	12			1.000	40,600
Martinez, Thomas J	Admissions Representative	00064511	252303	12			0.700	27,054
	(42-4208-0200)Recruitment Services SASF		513000				0.30	11,446
	<b>TOTAL Martinez, Thomas J</b>						1.00	<b>38,500</b>
Quittl, Jonathan	Sr. Admissions Representative	00065596	252303	12			1.000	40,000
Bussinger, Samantha J	Assistant Director	00060118	253300	12			0.910	41,607
	(42-4208-0200)Recruitment Services SASF		513000				0.09	4,123
	<b>TOTAL Bussinger, Samantha J</b>						1.00	<b>45,730</b>
TBA	Associate Director, Recruitment	00065264	253308	12			0.230	14,599
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.840</b>	<b>283,819</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.840</b>	<b>283,819</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.840</b>	<b>283,819</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,230
519200 FICA CONTRIBUTION								19,583
519300 HEALTH INSURANCE CONTRIBUTION								39,306
519400 LIFE INSURANCE CONTRIBUTION								269
	<b>SUBTOTAL BENEFITS</b>							<b>76,388</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>360,207</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								69,980
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>69,980</b>
	<b>COST OBJECT TOTAL</b>							<b>430,187</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Recruitment (08)

**COST OBJECT:** New Student Programming (41-4208-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Cammarano, Kristina M	Asst Vice Chancellor for Student Success	00065674	095013	12			0.100	14,316
	(42-4236-0100)Career Fair		512100				0.09	12,680
	(42-4208-0300)New Student Programming SASF		512100				0.29	40,643
	(42-4250-0100)Student Activities		512100				0.33	45,777
	(41-4201-0100)V/C Student Success & Enrollme		512100				0.19	26,584
	<b>TOTAL Cammarano, Kristina M</b>						1.00	<b>140,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>14,316</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>14,316</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								916
519200 FICA CONTRIBUTION								988
519300 HEALTH INSURANCE CONTRIBUTION								2,090
519400 LIFE INSURANCE CONTRIBUTION								14
	<b>SUBTOTAL BENEFITS</b>							<b>4,008</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,324</b>
	<b>COST OBJECT TOTAL</b>							<b>18,324</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Catalog (30)  
**COST OBJECT:** Catalog (41-4230-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,783
TOTAL NET OPERATING EXPENSES								11,783
COST OBJECT TOTAL								11,783

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
Fiscal Period July 1, 2021 through June 30, 2022  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Office of the University Registrar (31)

**COST OBJECT:** Office of the University Registrar (41-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGowan, Stephanie M	Assistant Registrar	00062547	252300	12			0.900	41,969
	(42-4231-0200)Transcript Charges		513000				0.10	4,881
	TOTAL McGowan, Stephanie M						1.00	46,850
Anderson, Tracie Lynne	Asst Registrar, Athletic Certification	00065275	253306	12			0.470	27,374
	(43-7701-0100)Athletics Administration		513000				0.47	27,128
	(42-4231-0200)Transcript Charges		513000				0.06	3,576
	TOTAL Anderson, Tracie Lynne						1.00	58,078
Junker, Allison Marie	Associate Registrar	00064567	253306	12			1.000	62,933
Schill, Matthew T	Director of University Registrar	00062607	254300	12			0.720	83,969
	(42-4203-0500)Enrollment Deposit Fee		513000				0.23	27,000
	(42-4231-0200)Transcript Charges		513000				0.05	6,031
	TOTAL Schill, Matthew T						1.00	117,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.090	216,245
514000 CLER/TECH/SERV WAGES								
Alexander, Barbara J	Enrollment Specialist II	00061117	241409	12	1860	16.547	0.890	30,632
	(42-4231-0200)Transcript Charges		514000				0.11	3,618
	TOTAL Alexander, Barbara J						1.00	34,250
Stanek, Nancy A	Enrollment Specialist II	00061105	241409	12	1609	17.210	0.770	27,564
	(42-4231-0100)Office of the University Regis		514000				0.23	8,071
	TOTAL Stanek, Nancy A						1.00	35,635
Diener, Barbara A	Clerical Assistant III	00061109	242409	12	2080	18.946	1.000	39,408
LaCrete, Diana M	Clerical Assistant III	00061108	242409	12	2080	14.654	1.000	30,480
French, Tammie	Clerical Assistant III	00061116	242415	12	1968	26.308	0.950	51,984
	(42-4231-0100)Office of the University Regis		514000				0.05	2,966
	TOTAL French, Tammie						1.00	54,950
Brown, Holly C	Education Records Associate	00061111	252500	12	2080	15.127	1.000	31,465
	TOTAL 514000 CLER/TECH/SERV WAGES						5.610	211,533
SUBTOTAL NONFACULTY							8.700	427,778
SUBTOTAL SALARIES & WAGES							8.700	427,778
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,378
519200 FICA CONTRIBUTION								29,517
519300 HEALTH INSURANCE CONTRIBUTION								62,456
519400 LIFE INSURANCE CONTRIBUTION								428
SUBTOTAL BENEFITS		6078						
TOTAL PERSONAL SERVICES								547,557

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Office of the University Registrar (31)

**COST OBJECT:** Office of the University Registrar (41-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								547,557

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Undergraduate Admissions (32)

**COST OBJECT:** Undergraduate Admissions (41-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Admissions Representative	00061126	252303	12			1.000	38,750
TBA	Admissions Representative	00065577	252303	12			1.000	39,000
Dudash, Lacey B	Associate Director, Operations	00062860	253300	12			0.070	4,167
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.93	53,833
	<b>TOTAL Dudash, Lacey B</b>						1.00	<b>58,000</b>
Stover, Lina T	Executive Director of Admissions	00061627	254307	12			0.030	3,245
	(42-2201-0500)Dual Enrollment Program		513000				0.05	5,868
	(42-4203-0500)Enrollment Deposit Fee		513000				0.18	18,500
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.74	79,387
	<b>TOTAL Stover, Lina T</b>						1.00	<b>107,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.100</b>	<b>85,162</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Eklund, Susan Idell	Admissions Associate	00061125	252501	12	1955	18.479	0.940	36,131
	(42-2405-0100)Intensive Language Program (IL		514000				0.06	2,274
	<b>TOTAL Eklund, Susan Idell</b>						1.00	<b>38,405</b>
Hecht, Nicole M	Admissions Associate	00061127	252501	12	2080	17.379	1.000	36,149
Miller, Kayla Mae	Senior Admissions Associate	00065244	252501	12	1893	18.458	0.910	34,937
	(42-4232-0100)Undergraduate Admissions SASF		514000				0.09	3,563
	<b>TOTAL Miller, Kayla Mae</b>						1.00	<b>38,500</b>
Reyes, Katelyn M	Admissions Associate	00065386	252501	12	562	15.463	0.270	8,684
	(42-4232-0100)Undergraduate Admissions SASF		514000				0.73	21,816
	<b>TOTAL Reyes, Katelyn M</b>						1.00	<b>30,500</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.120</b>	<b>115,901</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.220</b>	<b>201,063</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.220</b>	<b>201,063</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,892
519200 FICA CONTRIBUTION								13,874
519300 HEALTH INSURANCE CONTRIBUTION								18,004
519400 LIFE INSURANCE CONTRIBUTION								123
	<b>SUBTOTAL BENEFITS</b>							<b>39,893</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>240,956</b>
	<b>COST OBJECT TOTAL</b>							<b>240,956</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Undergraduate Admissions (32)  
**COST OBJECT:** Campus Visits (41-4232-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00065468	095500	00	7442	9.000	3.580	66,978
	<b>SUBTOTAL NONFACULTY</b>						<b>3.580</b>	<b>66,978</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.580</b>	<b>66,978</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								
	<b>SUBTOTAL BENEFITS</b>							4,621
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,621</b>
	<b>COST OBJECT TOTAL</b>							<b>71,599</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Office of Financial Support and Scholarships (33)

**COST OBJECT:** Financial Support and Scholarships (41-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Collins, Arnisha J	Senior Financial Support Counselor	00060866	252300	12	2080	22.240	1.000	46,259
Casey, Nicole M	Assistant Director, Loans	00062617	253300	12			0.040	1,800
	(42-4233-0400)Financial Support and Scholars		513000				0.62	29,329
	(42-4233-0100)W/S & SEOG 25%		513000				0.34	15,803
	<b>TOTAL Casey, Nicole M</b>						1.00	<b>46,932</b>
Hall, Brittney N	Assistant Director, Scholarships	00062596	253300	12			0.320	14,937
	(42-4233-0400)Financial Support and Scholars		513000				0.67	30,738
	<b>TOTAL Hall, Brittney N</b>						0.99	<b>45,675</b>
Landrum, Andrew M	Asst. Director-Ofc of Financial Support	00061471	253300	12			0.890	40,000
	(42-4233-0400)Financial Support and Scholars		513000				0.11	5,000
	<b>TOTAL Landrum, Andrew M</b>						1.00	<b>45,000</b>
Phillips, Jean M	Assistant Director, Scholarships	00062618	253300	12			1.000	61,880
Shriver, Lynn E	Assistant Director	00064866	253300	12			0.720	40,035
	(42-4233-0200)Pell Administrative Allocation		513000				0.28	15,914
	<b>TOTAL Shriver, Lynn E</b>						1.00	<b>55,949</b>
Williamson, Heather	Military & Veterans Affairs Benefits Spc	00061054	253300	12			0.750	30,450
	(43-4233-0100)Veterans Affairs		513000				0.25	10,150
	<b>TOTAL Williamson, Heather</b>						1.00	<b>40,600</b>
Croghan, Sheryl A	Associate Director	00061147	253311	12			1.000	81,392
McGinnis, Daniel A	Associate Director, Support & Outreach	00060827	253311	12			1.000	64,188
Habrock, Marty L	Executive Dir. Financial Support & Schol	00061145	254308	12			0.880	94,377
	(42-4203-0500)Enrollment Deposit Fee		513000				0.12	12,623
	<b>TOTAL Habrock, Marty L</b>						1.00	<b>107,000</b>
Cobb, Wendy Lynn	Associate Director, Systems/Compliance	00064869	303300	12			1.000	79,035
Volker, Janice P	Financial Support Systems Analyst	00061526	303324	12			0.620	36,505
	(42-4233-0400)Financial Support and Scholars		513000				0.15	8,852
	(42-4233-0100)W/S & SEOG 25%		513000				0.23	13,476
	<b>TOTAL Volker, Janice P</b>						1.00	<b>58,833</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>9.220</b>	<b>590,858</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Leigh, Robert S	Financial Support Counselor	00061062	252305	12	2080	17.837	1.000	37,100
Parada, Stephanie	Financial Support Counselor	00061246	252305	12	2020	17.847	0.970	36,008
	(42-4233-0400)Financial Support and Scholars		514000				0.03	1,092
	<b>TOTAL Parada, Stephanie</b>						1.00	<b>37,100</b>
Saavedra Lazos, Patricia S	Financial Support Counselor	00062324	252305	12	2080	17.813	1.000	37,050
TBA	Financial Support Counselor	608200061151	252305	12	1726	17.548	0.830	30,295
Vaccaro Bednar, Delaney N	Financial Support Counselor	00061988	252305	12	374	17.497	0.180	6,551



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Office of Financial Support and Scholarships (33)

**COST OBJECT:** Financial Support and Scholarships (41-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(42-4233-0400)Financial Support and Scholars		514000				0.82	30,153
	<b>TOTAL Vaccaro Bednar, Delaney N</b>						1.00	<b>36,704</b>
Dinh, Amy	Financial Support Coordinator	00060945	252500	12	2080	16.957	1.000	35,271
Hanlon, Norah T	Financial Support Coordinator	00060944	252500	12	2080	17.640	1.000	36,692
Thompson, Misten J	Financial Support Coordinator	00060946	252500	12	2080	17.255	1.000	35,890
Wistrom, Caitlin E	Athletic Aid Certification Specialist	00061509	252500	12	2080	18.259	1.000	37,979
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>7.980</b>	<b>292,836</b>
<b>516000 STUDENT WAGES</b>								
Student Wages - Pool Line	Student Wages - Pool Line	00060977	090016	00	490	9.000	0.240	4,410
Work/Study Student	Work/Study Student	00061153	195500	00	679	9.000	0.330	6,111
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.570</b>	<b>10,521</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00063698	095560	00	105	9.000	0.050	945
	<b>SUBTOTAL NONFACULTY</b>						<b>17.820</b>	<b>895,160</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>17.820</b>	<b>895,160</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								54,618
519200 FICA CONTRIBUTION								61,766
519300 HEALTH INSURANCE CONTRIBUTION								124,596
519400 LIFE INSURANCE CONTRIBUTION								853
	<b>SUBTOTAL BENEFITS</b>							<b>241,833</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,136,993</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								26,852
530000 OPERATING SUPPLIES								1,457
540000 TRAVEL EXPENSE								205
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,514</b>
	<b>COST OBJECT TOTAL</b>							<b>1,165,507</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Office of Military & Veterans Services (34)

**COST OBJECT:** Military and Veterans Services (41-4234-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065458	090013	00			0.000	3,156
Omoto, Kirsten M	Asst. Dir, Ofc of Military & Vet Srv	00061853	253300	12			1.000	48,840
TBA	Director, Office of Military & Veteran S	00065319	253300	12			1.000	68,000
tba	Data and Communication Specialist	00065728	343302	12			1.000	46,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>165,996</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>165,996</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>165,996</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,126
519200 FICA CONTRIBUTION								11,454
519300 HEALTH INSURANCE CONTRIBUTION								7,131
519400 LIFE INSURANCE CONTRIBUTION								49
	<b>SUBTOTAL BENEFITS</b>							<b>21,760</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>187,756</b>
	<b>COST OBJECT TOTAL</b>							<b>187,756</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Academic and Career Development Center (36)

**COST OBJECT:** Academic & Career Development Center (41-4236-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065347	090013	00			0.000	60
Kaiser, Samantha K	Sr. Director	00065598	095180	12			0.000	25,000
	(42-4236-0100)Career Fair		513000				0.30	21,378
	(44-4236-1190100)FWS Job Location & Developm		513000				0.58	41,133
	<b>TOTAL Kaiser, Samantha K</b>						1.00	<b>96,081</b>
Goo, Minsoo	Academic Advisor I	00065396	252306	12			1.000	41,000
Acosta, Jonathan	Assistant Director, Academic Advising	00060034	253300	12			1.000	59,000
TBA	Director of Career Services	00061092	253300	12			1.000	75,000
TBA	Academic & Career Advisor	00060390	253301	12			1.000	42,500
Kaiser, Samantha K	Director, ACDC	00065136	254300	12			0.120	8,570
	(42-4236-0100)Career Fair		513000				0.30	21,378
	(44-4236-1190100)FWS Job Location & Developm		513000				0.58	41,133
	<b>TOTAL Kaiser, Samantha K</b>						1.00	<b>96,081</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.120</b>	<b>251,130</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Assistant	00061142	242409	12	2080	19.024	1.000	39,570
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00064504	095500	00	152	9.000	0.070	1,368
	<b>SUBTOTAL NONFACULTY</b>						<b>5.190</b>	<b>292,068</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.190</b>	<b>292,068</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,548
519200 FICA CONTRIBUTION								20,153
519300 HEALTH INSURANCE CONTRIBUTION								19,501
519400 LIFE INSURANCE CONTRIBUTION								134
	<b>SUBTOTAL BENEFITS</b>							<b>48,336</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>340,404</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								86,015
540000 TRAVEL EXPENSE								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>96,015</b>
	<b>COST OBJECT TOTAL</b>							<b>436,419</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Student Center (50)

**COST OBJECT:** Student Activities (41-4250-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Frushour, Morgan E	Coordinator, Spirit and Traditions	00065777	253302	12			1.000	41,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>41,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>41,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,624
519200 FICA CONTRIBUTION								2,829
519300 HEALTH INSURANCE CONTRIBUTION								5,986
519400 LIFE INSURANCE CONTRIBUTION								41
	<b>SUBTOTAL BENEFITS</b>							<b>11,480</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>52,480</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,703
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,703</b>
	<b>COST OBJECT TOTAL</b>							<b>62,183</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Workers/Unemployment Compensation (90)

**COST OBJECT:** Unemployment Compensation (41-4290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								2,645
<b>SUBTOTAL BENEFITS</b>								<b>2,645</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,645</b>
<b>COST OBJECT TOTAL</b>								<b>2,645</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Workers/Unemployment Compensation (90)  
**COST OBJECT:** Workers' Compensation (41-4290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								27,992
<b>SUBTOTAL BENEFITS</b>								<b>27,992</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>27,992</b>
<b>COST OBJECT TOTAL</b>								<b>27,992</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Budget Adjustment (99)

**COST OBJECT:** Budget Adjustment-SA / EM (41-4299-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								281,711
TOTAL NET OPERATING EXPENSES								281,711
COST OBJECT TOTAL								281,711

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** Student Success - Technology Fee (42-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ware, Matthew J	Technical Consultant II	00008840	302303	12	437	23.179	0.208	10,025
	(43-4255-0400)Locker Room		513000				0.21	10,025
	(43-4253-0100)MBSC		513000				0.42	20,050
	(92-2907-0040)STF UNO User Svcs		513000				0.17	8,113
	<b>TOTAL Ware, Matthew J</b>						1.00	<b>48,213</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.208</b>	<b>10,025</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.208</b>	<b>10,025</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								591
519200 FICA CONTRIBUTION								662
519300 HEALTH INSURANCE CONTRIBUTION								1,534
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								61
	<b>SUBTOTAL BENEFITS</b>							<b>2,858</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,883</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								57,987
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>57,987</b>
	<b>COST OBJECT TOTAL</b>							<b>70,870</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** Student Success SASF (42-4201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Seeba, Scott H	Title IX Investigator & Education Coord.	00062218	243300	12			1.000	66,990
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061099	095500	00	1598	9.000	0.770	14,382
	<b>SUBTOTAL NONFACULTY</b>						<b>1.770</b>	<b>81,372</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.770</b>	<b>81,372</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,593
519200 FICA CONTRIBUTION								4,968
519300 HEALTH INSURANCE CONTRIBUTION								9,318
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								459
	<b>SUBTOTAL BENEFITS</b>							<b>18,399</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>99,771</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								93,048
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>93,048</b>
	<b>COST OBJECT TOTAL</b>							<b>192,819</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** Student Employment (42-4201-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Student Employment Specialist	00062529	243318	12			1.000	50,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>50,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>50,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								3,300
519800 WORKERS COMPENSATION								305
	<b>SUBTOTAL BENEFITS</b>							<b>3,605</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>53,605</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>500</b>
	<b>COST OBJECT TOTAL</b>							<b>54,105</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** Student Success UPFF (42-4201-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Krause, Kathryn J	Business Manager	00064899	243312	12			0.750	69,301
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>69,301</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>69,301</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,089
519200 FICA CONTRIBUTION								4,574
519300 HEALTH INSURANCE CONTRIBUTION								10,603
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								422
	<b>SUBTOTAL BENEFITS</b>							<b>19,757</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>89,058</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								126,935
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>126,935</b>
	<b>COST OBJECT TOTAL</b>							<b>215,993</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** Incident Command Emergency Planning SASF (42-4201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Commencement (02)

**COST OBJECT:** New Student Convocation SASF (42-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Student Success (42)								
<b>DEPARTMENT:</b> Enrollment Management (03)								
<b>COST OBJECT:</b> Enrollment Management SASF (42-4203-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.626	130,541
	(42-2201-0500)Dual Enrollment Program		512100				0.17	34,746
	(42-4203-0500)Enrollment Deposit Fee		512100				0.03	5,608
	(41-4203-0100)Enrollment Management		512100				0.18	37,663
	<b>TOTAL Correa, Omar G</b>						1.00	<b>208,558</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meyer, Raechel A	Senior Graphic Designer	00060401	323302	12			0.330	23,956
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.27	19,298
	(41-4201-0100)V/C Student Success & Enrollme		513000				0.40	29,041
	<b>TOTAL Meyer, Raechel A</b>						1.00	<b>72,295</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00065469	095175	00			0.330	18,759
	<b>SUBTOTAL NONFACULTY</b>						<b>1.286</b>	<b>173,256</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.286</b>	<b>173,256</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,885
519200 FICA CONTRIBUTION								13,415
519300 HEALTH INSURANCE CONTRIBUTION								28,228
519400 LIFE INSURANCE CONTRIBUTION								185
519800 WORKERS COMPENSATION								1,239
	<b>SUBTOTAL BENEFITS</b>							<b>53,952</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>227,208</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								133,468
530000 OPERATING SUPPLIES								7,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>140,468</b>
	<b>COST OBJECT TOTAL</b>							<b>367,676</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Enrollment Management (03)

**COST OBJECT:** Business Systems Intelligence SASF (42-4203-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Roy, Kevin G	Asst. Director for Recruitmnt Technology	00065526	303300	12			1.000	53,000
Tilford, Christine A	Associate Director, Business Systems Int	00061628	303300	12			0.170	13,013
	(41-4203-0200)Business Systems Intelligence		513000				0.83	64,604
	<b>TOTAL Tilford, Christine A</b>						1.00	<b>77,617</b>
Rejda, Laura G	Asst Director for Recruitment Technology	00065323	303302	12			0.120	11,836
	(41-4203-0200)Business Systems Intelligence		513000				0.88	49,576
	<b>TOTAL Rejda, Laura G</b>						1.00	<b>61,412</b>
Walker, Crystal I	Enrollment Management Analyst I	00060824	303302	12			0.770	43,150
	(42-4231-0200)Transcript Charges		513000				0.23	16,638
	<b>TOTAL Walker, Crystal I</b>						1.00	<b>59,788</b>
White, Patricia A	Enrollment Management Analyst II	00064870	303302	12			1.000	73,355
Walker, Thomas J	Director, Business Systems Intelligence	00065352	304300	12			0.910	81,130
	(41-4203-0200)Business Systems Intelligence		513000				0.09	8,794
	<b>TOTAL Walker, Thomas J</b>						1.00	<b>89,924</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.970</b>	<b>275,484</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.970</b>	<b>275,484</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.970</b>	<b>275,484</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,254
519200 FICA CONTRIBUTION								18,182
519300 HEALTH INSURANCE CONTRIBUTION								42,149
519400 LIFE INSURANCE CONTRIBUTION								275
519800 WORKERS COMPENSATION								1,679
	<b>SUBTOTAL BENEFITS</b>							<b>78,539</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>354,023</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,677
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,677</b>
	<b>COST OBJECT TOTAL</b>							<b>367,700</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Enrollment Management (03)  
**COST OBJECT:** Marketing SASF (42-4203-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kennedy, Angela M	Creative Director	00065372	323302	12			0.340	22,929
	(41-4410-0100)University Communications		513000				0.66	47,095
	<b>TOTAL Kennedy, Angela M</b>						1.00	<b>70,024</b>
Wesley-McMorris, Makayla M	Executive Director	00065369	344302	12			0.240	36,125
	(41-4410-0100)University Communications		513000				0.76	116,212
	<b>TOTAL Wesley-McMorris, Makayla M</b>						1.00	<b>152,337</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.580</b>	<b>59,054</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.580</b>	<b>59,054</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.580</b>	<b>59,054</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,484
519200 FICA CONTRIBUTION								3,898
519300 HEALTH INSURANCE CONTRIBUTION								9,035
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								360
	<b>SUBTOTAL BENEFITS</b>							<b>16,836</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>75,890</b>
	<b>COST OBJECT TOTAL</b>							<b>75,890</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

<b>SUB PROGRAM:</b> Student Success (42)								
<b>DEPARTMENT:</b> Enrollment Management (03)								
<b>COST OBJECT:</b> Enrollment Deposit Fee (42-4203-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.026	5,608
	(42-2201-0500)Dual Enrollment Program		512100				0.17	34,746
	(41-4203-0100)Enrollment Management		512100				0.18	37,663
	(42-4203-0100)Enrollment Management SASF		512100				0.63	130,541
	<b>TOTAL Correa, Omar G</b>						1.00	<b>208,558</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pino Rivera, Luis	Asst. Director, Out of State Outreach	00062454	253300	12			1.000	55,793
Krueger, Aaron W	Director, Student Academies/Success	00065198	254300	12			0.500	41,998
	(41-4201-0100)V/C Student Success & Enrollme		513000				0.50	41,998
	<b>TOTAL Krueger, Aaron W</b>						1.00	<b>83,996</b>
Schill, Matthew T	Director of University Registrar	00062607	254300	12			0.230	27,000
	(41-4231-0100)Office of the University Regis		513000				0.72	83,969
	(42-4231-0200)Transcript Charges		513000				0.05	6,031
	<b>TOTAL Schill, Matthew T</b>						1.00	<b>117,000</b>
Stover, Lina T	Executive Director of Admissions	00061627	254307	12			0.180	18,500
	(42-2201-0500)Dual Enrollment Program		513000				0.05	5,868
	(41-4232-0100)Undergraduate Admissions		513000				0.03	3,245
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.74	79,387
	<b>TOTAL Stover, Lina T</b>						1.00	<b>107,000</b>
Habrock, Marty L	Executive Dir. Financial Support & Schol	00061145	254308	12			0.120	12,623
	(41-4233-0100)Financial Support and Scholars		513000				0.88	94,377
	<b>TOTAL Habrock, Marty L</b>						1.00	<b>107,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.030</b>	<b>155,914</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.056</b>	<b>161,522</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.056</b>	<b>161,522</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,530
519200 FICA CONTRIBUTION								10,660
519300 HEALTH INSURANCE CONTRIBUTION								24,713
519400 LIFE INSURANCE CONTRIBUTION								162
519800 WORKERS COMPENSATION								984
	<b>SUBTOTAL BENEFITS</b>							<b>46,049</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>207,571</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								325,053

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Enrollment Management (03)

**COST OBJECT:** Enrollment Deposit Fee (42-4203-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							325,053
	COST OBJECT TOTAL							532,624

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Teacher Placement (05)  
**COST OBJECT:** Teacher Placement Career Fair (42-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Testing Center (06)  
**COST OBJECT:** Testing (42-4206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Amend, Holly S	Staff Assistant	00062077	242409	12	2080	20.976	1.000	43,630
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>43,630</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>43,630</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,574
519200 FICA CONTRIBUTION								2,880
519300 HEALTH INSURANCE CONTRIBUTION								6,675
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								266
<b>SUBTOTAL BENEFITS</b>								<b>12,439</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>56,069</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,058
530000 OPERATING SUPPLIES								7,266
592100 PLANNED EXPENSE CREDIT - OPER/S								-10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,324</b>
<b>COST OBJECT TOTAL</b>								<b>60,393</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Testing Center (06)

**COST OBJECT:** Testing Center SASF (42-4206-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Golka, John M	Director, Testing Center	00061133	253300	12			0.700	51,189
	(41-4206-0300)Testing Center		513000				0.30	22,446
	<b>TOTAL Golka, John M</b>						1.00	<b>73,635</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Roland, Tina M	Staff Assistant	00064130	242409	12	2080	17.577	1.000	36,560
	<b>SUBTOTAL NONFACULTY</b>						<b>1.700</b>	<b>87,749</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.700</b>	<b>87,749</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,177
519200 FICA CONTRIBUTION								5,791
519300 HEALTH INSURANCE CONTRIBUTION								13,426
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								535
	<b>SUBTOTAL BENEFITS</b>							<b>25,017</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>112,766</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								245
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>245</b>
	<b>COST OBJECT TOTAL</b>							<b>113,011</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Testing Center (06)  
**COST OBJECT:** TOEFL & TOEIC Testing (42-4206-0175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							6,000
540000	TRAVEL EXPENSE							2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,000</b>
	<b>COST OBJECT TOTAL</b>							<b>9,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Testing Center (06)

**COST OBJECT:** Computer-Based Testing Program (42-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Schworer, Sheryl A	Staff Assistant	00061596	242409	12	2080	17.329	1.000	36,045
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00063696	195500	00	1778	9.000	0.850	16,002
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00063818	095560	00	1365	9.000	0.660	12,285
<b>SUBTOTAL NONFACULTY</b>							<b>2.510</b>	<b>64,332</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.510</b>	<b>64,332</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,127
519200 FICA CONTRIBUTION								4,246
519300 HEALTH INSURANCE CONTRIBUTION								5,515
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								392
<b>SUBTOTAL BENEFITS</b>								<b>12,316</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>76,648</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								12,794
<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,794</b>
<b>COST OBJECT TOTAL</b>								<b>89,442</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Testing Center (06)

**COST OBJECT:** Accessibility Services SASF (42-4206-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Oegema, Nicholas I	Accessibility Coordinator	00062292	253300	12			1.000	52,000
Stanley, Teague	Accessibility Specialist	00062154	253300	12			0.110	5,075
	(41-4206-0200)Accessibility Services Center		513000				0.89	39,925
	<b>TOTAL Stanley, Teague</b>						1.00	<b>45,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.110</b>	<b>57,075</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Talbot, Andrea C	Office Assistant	00065086	241409	12	2080	15.519	1.000	32,280
	<b>SUBTOTAL NONFACULTY</b>						<b>2.110</b>	<b>89,355</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.110</b>	<b>89,355</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,272
519200 FICA CONTRIBUTION								5,897
519300 HEALTH INSURANCE CONTRIBUTION								13,671
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								545
	<b>SUBTOTAL BENEFITS</b>							<b>25,474</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>114,829</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								36,261
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>36,261</b>
	<b>COST OBJECT TOTAL</b>							<b>151,090</b>



**Fiscal Period July 1, 2021 through June 30, 2022**

**DEPARTMENT:** Counseling & Psychological Services (07)

DESCRIPTION	TITLE	POSITION	SOC CLASS	TERM	ANNUAL HOURS	YR RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Asst Vice Chancellor for Student Success	00060864	095013	12			0.430	24,386
513000 MGR/PROFESSIONAL SAL								
Avdic, Maida	Suicide Prevention&Education Coordinator	00064470	293319	12			1.000	50,000
Girija Kumar, Jaisy	Licensed Mental Health Practitioner	00064664	293319	12			1.000	58,692
Herrera, Emilio	Licensed Mental Health Practitioner SS	00062465	293319	12			1.000	56,578
Hoffmann, Mary K	Licensed Mental Health Practitioner	00065482	293319	12			0.470	29,158
	(43-4256-0200)Alcohol and Drug Education		513000				0.18	11,048
	(43-7515-0100)University Village		513000				0.35	21,404
	TOTAL Hoffmann, Mary K						1.00	61,610
Keiser, Katherine L	Licensed Mental Health Practitioner	00065330	293319	12			1.000	62,484
Murtaugh, Amanda M	Licensed Mental Health Practitioner	00061254	293319	12			1.000	58,560
Ruvalcaba Soria, Dalia N	Licensed Mental Health Practitioner	00061140	293319	12			1.000	56,584
Bock, Nathan W	Associate Director - CAPS	00065733	294300	12			1.000	96,900
TBA	Director, Counseling/University Division	00061141	294314	12			0.000	101,234
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.470	570,190
514000 CLER/TECH/SERV WAGES								
Linson, Lindsay L	Staff Assistant	00063273	242409	12	2080	19.081	1.000	39,688
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063699	095570	00			0.000	3,455
SUBTOTAL NONFACULTY							8.900	637,719
SUBTOTAL SALARIES & WAGES							8.900	637,719
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,010
519200 FICA CONTRIBUTION								42,090
519300 HEALTH INSURANCE CONTRIBUTION								77,823
519400 LIFE INSURANCE CONTRIBUTION								509
519800 WORKERS COMPENSATION								3,887
SUBTOTAL BENEFITS							154,319	
TOTAL PERSONAL SERVICES							792,038	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								315,377
530000 OPERATING SUPPLIES								15,000
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES							6107	333,377
COST OBJECT TOTAL								1,125,415

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Recruitment (08)

**COST OBJECT:** Enrollment Services SASF (42-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wingert, Eric L	Lead Software Developer	00064596	303321	12			0.810	78,610
	(91-2909-0030)UNO Applications & Development		513000				0.19	18,619
	<b>TOTAL Wingert, Eric L</b>						1.00	<b>97,229</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.810</b>	<b>78,610</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.810</b>	<b>78,610</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,638
519200 FICA CONTRIBUTION								5,188
519300 HEALTH INSURANCE CONTRIBUTION								12,027
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								479
	<b>SUBTOTAL BENEFITS</b>							<b>22,411</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>101,021</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,803
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,803</b>
	<b>COST OBJECT TOTAL</b>							<b>106,824</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Recruitment (08)

**COST OBJECT:** Recruitment Services SASF (42-4208-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Martinez, Thomas J	Admissions Representative	00064511	252303	12			0.300	11,446
	(41-4208-0100)Recruitment Services		513000				0.70	27,054
	<b>TOTAL Martinez, Thomas J</b>						1.00	<b>38,500</b>
Pooley, Madison L	Admissions Representative	00062380	252303	12			1.000	38,900
Bussinger, Samantha J	Assistant Director	00060118	253300	12			0.090	4,123
	(41-4208-0100)Recruitment Services		513000				0.91	41,607
	<b>TOTAL Bussinger, Samantha J</b>						1.00	<b>45,730</b>
TBA	Associate Director, Recruitment	00065264	253308	12			0.710	41,941
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.100</b>	<b>96,410</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061164	095500	00	1197	9.000	0.580	10,776
	<b>SUBTOTAL NONFACULTY</b>						<b>2.680</b>	<b>107,186</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.680</b>	<b>107,186</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,214
519200 FICA CONTRIBUTION								7,074
519300 HEALTH INSURANCE CONTRIBUTION								8,334
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								653
	<b>SUBTOTAL BENEFITS</b>							<b>19,329</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>126,515</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								126,228
530000 OPERATING SUPPLIES								10,108
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>136,336</b>
	<b>COST OBJECT TOTAL</b>							<b>262,851</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Recruitment (08)

**COST OBJECT:** Recruitment/Admit Events SASF (42-4208-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,000
TOTAL NET OPERATING EXPENSES								95,000
COST OBJECT TOTAL								95,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Recruitment (08)

**COST OBJECT:** New Student Programming SASF (42-4208-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Cammarano, Kristina M	Asst Vice Chancellor for Student Success	00065674	095013	12			0.290	40,643
	(42-4236-0100)Career Fair		512100				0.09	12,680
	(41-4208-0300)New Student Programming		512100				0.10	14,316
	(42-4250-0100)Student Activities		512100				0.33	45,777
	(41-4201-0100)V/C Student Success & Enrollme		512100				0.19	26,584
	<b>TOTAL Cammarano, Kristina M</b>						1.00	<b>140,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mathews, Alexandria N	Coordinator	00062183	252300	12			1.000	45,675
Henrichs, Abbey N	Asst Director, Student Success Events	00062342	253300	12			1.000	48,175
Bard, Katherine A	Director NSFP and Leadership Programs	00061318	253304	12			1.000	80,185
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>174,035</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061464	095175	00			0.330	19,498
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061164	095500	00	2001	9.000	0.960	18,008
Student Worker	Student Worker	00061881	095500	00			0.000	20,464
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.960</b>	<b>38,472</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.580</b>	<b>272,648</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.580</b>	<b>272,648</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,666
519200 FICA CONTRIBUTION								17,995
519300 HEALTH INSURANCE CONTRIBUTION								32,846
519400 LIFE INSURANCE CONTRIBUTION								215
519800 WORKERS COMPENSATION								1,662
	<b>SUBTOTAL BENEFITS</b>							<b>65,384</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>338,032</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,332
560000 GOVERNMENT AID								3,548
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,880</b>
	<b>COST OBJECT TOTAL</b>							<b>357,912</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Recruitment (08)

**COST OBJECT:** Campus Tour/Visit Program SASF (42-4208-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bellman, Caysee	Coordinator, Campus Visits	00065477	252300	12			1.000	43,430
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061464	095175	00			0.330	18,759
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00065468	095500	00	1667	9.000	0.800	15,003
	<b>SUBTOTAL NONFACULTY</b>						<b>2.130</b>	<b>77,192</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.130</b>	<b>77,192</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,562
519200 FICA CONTRIBUTION								5,094
519300 HEALTH INSURANCE CONTRIBUTION								6,645
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								470
	<b>SUBTOTAL BENEFITS</b>							<b>14,814</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>92,006</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								43,674
560000 GOVERNMENT AID								8,080
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>51,754</b>
	<b>COST OBJECT TOTAL</b>							<b>143,760</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Office of the University Registrar (31)

**COST OBJECT:** Office of the University Registrar SASF (42-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Olson, Jenna K	Senior Associate Registrar	00064865	253300	12			0.820	55,947
	(42-4231-0200)Transcript Charges		513000				0.18	12,053
	<b>TOTAL Olson, Jenna K</b>						1.00	<b>68,000</b>
McLaughlin, Janet L	Associate Registrar	00065176	253306	12			1.000	62,362
Miller, Kristen E	Assistant Registrar	00060031	253306	12			0.950	48,435
	(42-4231-0300)Articulation Activities SASF		513000				0.05	2,337
	<b>TOTAL Miller, Kristen E</b>						1.00	<b>50,772</b>
Ortega, Cara Jo	Associate Registrar	00065101	253306	12			0.150	9,325
	(42-4231-0300)Articulation Activities SASF		513000				0.47	29,836
	(42-4231-0200)Transcript Charges		513000				0.38	23,920
	<b>TOTAL Ortega, Cara Jo</b>						1.00	<b>63,081</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.920</b>	<b>176,069</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
McCullough, Joan M	Enrollment Specialist II	00062862	241409	12	2080	17.572	1.000	36,550
Stanek, Nancy A	Enrollment Specialist II	00061105	241409	12	471	16.871	0.230	8,071
	(41-4231-0100)Office of the University Regis		514000				0.77	27,564
	<b>TOTAL Stanek, Nancy A</b>						1.00	<b>35,635</b>
French, Tammie	Clerical Assistant III	00061116	242415	12	112	28.519	0.050	2,966
	(41-4231-0100)Office of the University Regis		514000				0.95	51,984
	<b>TOTAL French, Tammie</b>						1.00	<b>54,950</b>
TBA	Senior Education Records Associate	00061121	252500	12	1643	15.823	0.790	26,000
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.070</b>	<b>73,587</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00062331	095500	00	1293	9.000	0.620	11,637
	<b>SUBTOTAL NONFACULTY</b>						<b>5.610</b>	<b>261,293</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.610</b>	<b>261,293</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,196
519200 FICA CONTRIBUTION								17,245
519300 HEALTH INSURANCE CONTRIBUTION								34,219
519400 LIFE INSURANCE CONTRIBUTION								224
519800 WORKERS COMPENSATION								1,593
	<b>SUBTOTAL BENEFITS</b>							<b>66,477</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>327,770</b>
<b>OPERATING EXPENSE</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Office of the University Registrar (31)

**COST OBJECT:** Office of the University Registrar SASF (42-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								60,062
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>60,062</b>
	<b>COST OBJECT TOTAL</b>							<b>387,832</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Office of the University Registrar (31)

**COST OBJECT:** Transcript Charges (42-4231-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McGowan, Stephanie M	Assistant Registrar	00062547	252300	12			0.100	4,881
	(41-4231-0100)Office of the University Regis		513000				0.90	41,969
	<b>TOTAL McGowan, Stephanie M</b>						1.00	<b>46,850</b>
Olson, Jenna K	Senior Associate Registrar	00064865	253300	12			0.180	12,053
	(42-4231-0100)Office of the University Regis		513000				0.82	55,947
	<b>TOTAL Olson, Jenna K</b>						1.00	<b>68,000</b>
Anderson, Tracie Lynne	Asst Registrar, Athletic Certification	00065275	253306	12			0.060	3,576
	(43-7701-0100)Athletics Administration		513000				0.47	27,128
	(41-4231-0100)Office of the University Regis		513000				0.47	27,374
	<b>TOTAL Anderson, Tracie Lynne</b>						1.00	<b>58,078</b>
Ortega, Cara Jo	Associate Registrar	00065101	253306	12			0.380	23,920
	(42-4231-0300)Articulation Activities SASF		513000				0.47	29,836
	(42-4231-0100)Office of the University Regis		513000				0.15	9,325
	<b>TOTAL Ortega, Cara Jo</b>						1.00	<b>63,081</b>
Schill, Matthew T	Director of University Registrar	00062607	254300	12			0.050	6,031
	(42-4203-0500)Enrollment Deposit Fee		513000				0.23	27,000
	(41-4231-0100)Office of the University Regis		513000				0.72	83,969
	<b>TOTAL Schill, Matthew T</b>						1.00	<b>117,000</b>
Walker, Crystal I	Enrollment Management Analyst I	00060824	303302	12			0.230	16,638
	(42-4203-0200)Business Systems Intelligence		513000				0.77	43,150
	<b>TOTAL Walker, Crystal I</b>						1.00	<b>59,788</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>67,099</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Alexander, Barbara J	Enrollment Specialist II	00061117	241409	12	220	15.813	0.110	3,618
	(41-4231-0100)Office of the University Regis		514000				0.89	30,632
	<b>TOTAL Alexander, Barbara J</b>						1.00	<b>34,250</b>
TBA	Enrollment Specialist II	00061115	241409	12	1040	17.788	0.500	18,500
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.610</b>	<b>22,118</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.610</b>	<b>89,217</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.610</b>	<b>89,217</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,172
519200 FICA CONTRIBUTION								5,888
519300 HEALTH INSURANCE CONTRIBUTION								10,820
519400 LIFE INSURANCE CONTRIBUTION				6115				71
519800 WORKERS COMPENSATION								544

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Office of the University Registrar (31)

**COST OBJECT:** Transcript Charges (42-4231-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							21,495
	TOTAL PERSONAL SERVICES							110,712
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,420
	TOTAL NET OPERATING EXPENSES							20,420
	COST OBJECT TOTAL							131,132

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Office of the University Registrar (31)

**COST OBJECT:** Articulation Activities SASF (42-4231-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Kristen E	Assistant Registrar	00060031	253306	12			0.050	2,337
	(42-4231-0100)Office of the University Regis		513000				0.95	48,435
	<b>TOTAL Miller, Kristen E</b>						1.00	<b>50,772</b>
Ortega, Cara Jo	Associate Registrar	00065101	253306	12			0.470	29,836
	(42-4231-0100)Office of the University Regis		513000				0.15	9,325
	(42-4231-0200)Transcript Charges		513000				0.38	23,920
	<b>TOTAL Ortega, Cara Jo</b>						1.00	<b>63,081</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.520</b>	<b>32,173</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.520</b>	<b>32,173</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.520</b>	<b>32,173</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,898
519200 FICA CONTRIBUTION								2,123
519300 HEALTH INSURANCE CONTRIBUTION								4,922
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								196
	<b>SUBTOTAL BENEFITS</b>							<b>9,171</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>41,344</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,343
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,343</b>
	<b>COST OBJECT TOTAL</b>							<b>45,687</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Undergraduate Admissions (32)

**COST OBJECT:** Undergraduate Admissions SASF (42-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dudash, Lacey B	Associate Director, Operations	00062860	253300	12			0.930	53,833
	(41-4232-0100)Undergraduate Admissions		513000				0.07	4,167
	<b>TOTAL Dudash, Lacey B</b>						1.00	<b>58,000</b>
Lode, Christina M	Assistant to Vice Chancellor	00064872	253300	12			0.020	2,244
	(41-4201-0100)V/C Student Success & Enrollme		513000				0.98	89,742
	<b>TOTAL Lode, Christina M</b>						1.00	<b>91,986</b>
Stover, Lina T	Executive Director of Admissions	00061627	254307	12			0.740	79,387
	(42-2201-0500)Dual Enrollment Program		513000				0.05	5,868
	(42-4203-0500)Enrollment Deposit Fee		513000				0.18	18,500
	(41-4232-0100)Undergraduate Admissions		513000				0.03	3,245
	<b>TOTAL Stover, Lina T</b>						1.00	<b>107,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.690</b>	<b>135,464</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Davidson, Kara L	Admissions Associate	00062861	252501	12	2080	14.712	1.000	30,600
Miller, Kayla Mae	Senior Admissions Associate	00065244	252501	12	187	19.033	0.090	3,563
	(41-4232-0100)Undergraduate Admissions		514000				0.91	34,937
	<b>TOTAL Miller, Kayla Mae</b>						1.00	<b>38,500</b>
Reyes, Katelyn M	Admissions Associate	00065386	252501	12	1518	14.368	0.730	21,816
	(41-4232-0100)Undergraduate Admissions		514000				0.27	8,684
	<b>TOTAL Reyes, Katelyn M</b>						1.00	<b>30,500</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.820</b>	<b>55,979</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063549	095500	00	576	8.901	0.280	5,184
	<b>SUBTOTAL NONFACULTY</b>						<b>3.790</b>	<b>196,627</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.790</b>	<b>196,627</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,295
519200 FICA CONTRIBUTION								12,977
519300 HEALTH INSURANCE CONTRIBUTION								29,291
519400 LIFE INSURANCE CONTRIBUTION								191
519800 WORKERS COMPENSATION								1,198
	<b>SUBTOTAL BENEFITS</b>							<b>54,952</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>251,579</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								42,930

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Undergraduate Admissions (32)

**COST OBJECT:** Undergraduate Admissions SASF (42-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							42,930
	COST OBJECT TOTAL							294,509

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Office of Financial Support and Scholarships (33)

**COST OBJECT:** W/S & SEOG 25% (42-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Casey, Nicole M	Assistant Director, Loans	00062617	253300	12			0.340	15,803
	(41-4233-0100)Financial Support and Scholars		513000				0.04	1,800
	(42-4233-0400)Financial Support and Scholars		513000				0.62	29,329
	<b>TOTAL Casey, Nicole M</b>						1.00	<b>46,932</b>
Volker, Janice P	Financial Support Systems Analyst	00061526	303324	12			0.230	13,476
	(41-4233-0100)Financial Support and Scholars		513000				0.62	36,505
	(42-4233-0400)Financial Support and Scholars		513000				0.15	8,852
	<b>TOTAL Volker, Janice P</b>						1.00	<b>58,833</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.570</b>	<b>29,279</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.570</b>	<b>29,279</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.570</b>	<b>29,279</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,727
519200 FICA CONTRIBUTION								1,932
519300 HEALTH INSURANCE CONTRIBUTION								4,480
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								178
	<b>SUBTOTAL BENEFITS</b>							<b>8,346</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,625</b>
	<b>COST OBJECT TOTAL</b>							<b>37,625</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Office of Financial Support and Scholarships (33)

**COST OBJECT:** Pell Administrative Allocation (42-4233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shriver, Lynn E	Assistant Director	00064866	253300	12			0.280	15,914
	(41-4233-0100)Financial Support and Scholars		513000				0.72	40,035
	<b>TOTAL Shriver, Lynn E</b>						1.00	<b>55,949</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cornwell, Kassandra E	Financial Support Coordinator	00061012	252305	12	291	17.078	0.140	4,973
	(42-4233-0400)Financial Support and Scholars		514000				0.86	30,377
	<b>TOTAL Cornwell, Kassandra E</b>						1.00	<b>35,350</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.420</b>	<b>20,887</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.420</b>	<b>20,887</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,232
519200 FICA CONTRIBUTION								1,379
519300 HEALTH INSURANCE CONTRIBUTION								3,196
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								127
	<b>SUBTOTAL BENEFITS</b>							<b>5,955</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,842</b>
	<b>COST OBJECT TOTAL</b>							<b>26,842</b>

**Fiscal Period July 1, 2021 through June 30, 2022**

**DEPARTMENT:** Office of Financial Support and Scholarships (33)

DESCRIPTION	TITLE	POSITION	SUB CLASS	TERM	AMOUNT HOURS	RATE	FTE	BUDGET
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## 513000 MGR/PROFESSIONAL SAL

Hall, Brittney N	Assistant Director, Scholarships	00062596	253300	12	0.670	30,738
	(41-4233-0100)Financial Support and Scholars		513000		0.32	14,937
	<b>TOTAL Hall, Brittney N</b>					0.99

Landrum, Andrew M	Asst. Director-Ofc of Financial Support	00061471	253300	12	0.110	5,000
	(41-4233-0100)Financial Support and Scholars		513000		0.89	40,000
	<b>TOTAL Landrum, Andrew M</b>				1.00	<b>45,000</b>

TOTAL 513000 MGR/PROFESSIONAL SAL	1.550	73,919
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Cornwell, Kassandra E	Financial Support Coordinator	00061012	252305	12	1788	16.982	0.860	30,377
	(42-4233-0200)Pell Administrative Allocation		514000				0.14	4,973
	<b>TOTAL Cornwell, Kassandra E</b>						1.00	<b>35,350</b>

Parada, Stephanie	Financial Support Counselor	00061246	252305	12	61	17.500	0.030	1,092
	(41-4233-0100)Financial Support and Scholars		514000				0.97	36,008
	<b>TOTAL Parada, Stephanie</b>						1.00	<b>37,100</b>

<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>	<b>1.880</b>	<b>67,827</b>
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<b>SUBTOTAL SALARIES &amp; WAGES</b>	<b>3.430</b>	<b>141,746</b>
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519100 RETIREMENT CONTRIBUTION		7,997
519200 FICA CONTRIBUTION		9,356
519300 HEALTH INSURANCE CONTRIBUTION		20,738
519400 LIFE INSURANCE CONTRIBUTION		136
519800 WORKERS COMPENSATION	6122	864
<b>SUBTOTAL BENEFITS</b>		<b>39,091</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Office of Financial Support and Scholarships (33)

**COST OBJECT:** Financial Support and Scholarships SASF (42-4233-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL PERSONAL SERVICES</b>							180,837
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,541
	<b>TOTAL NET OPERATING EXPENSES</b>							16,541
	<b>COST OBJECT TOTAL</b>							197,378

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Academic and Career Development Center (36)

**COST OBJECT:** Career Fair (42-4236-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Cammarano, Kristina M	Asst Vice Chancellor for Student Success	00065674	095013	12			0.090	12,680
	(41-4208-0300)New Student Programming		512100				0.10	14,316
	(42-4208-0300)New Student Programming SASF		512100				0.29	40,643
	(42-4250-0100)Student Activities		512100				0.33	45,777
	(41-4201-0100)V/C Student Success & Enrollme		512100				0.19	26,584
	<b>TOTAL Cammarano, Kristina M</b>						<b>1.00</b>	<b>140,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zeitner, Samuel M	Assistant Director, Career Advising	00065367	253300	12			1.000	54,136
Kaiser, Samantha K	Director, ACDC	00065136	254300	12			0.300	21,378
	(41-4236-0100)Academic & Career Development		513000				0.12	33,570
	(44-4236-1190100)FWS Job Location & Developm		513000				0.58	41,133
	<b>TOTAL Kaiser, Samantha K</b>						<b>1.00</b>	<b>96,081</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.300</b>	<b>75,514</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00064504	095500	00	2524	9.000	1.210	22,716
	<b>SUBTOTAL NONFACULTY</b>						<b>2.600</b>	<b>110,910</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.600</b>	<b>110,910</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,952
519200 FICA CONTRIBUTION								8,157
519300 HEALTH INSURANCE CONTRIBUTION								15,434
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								753
	<b>SUBTOTAL BENEFITS</b>							<b>30,397</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>141,307</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,142
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,142</b>
	<b>COST OBJECT TOTAL</b>							<b>169,449</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Student Center (50)  
**COST OBJECT:** Student Activities (42-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Cammarano, Kristina M	Asst Vice Chancellor for Student Success	00065674	095013	12			0.330	45,777
	(42-4236-0100)Career Fair		512100				0.09	12,680
	(41-4208-0300)New Student Programming		512100				0.10	14,316
	(42-4208-0300)New Student Programming SASF		512100				0.29	40,643
	(41-4201-0100)V/C Student Success & Enrollme		512100				0.19	26,584
	<b>TOTAL Cammarano, Kristina M</b>						1.00	<b>140,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hitchins, Jessica L	Senior Director, Student Success	00065457	244300	12			0.280	27,110
	(41-4201-0100)V/C Student Success & Enrollme		513000				0.72	68,300
	<b>TOTAL Hitchins, Jessica L</b>						1.00	<b>95,410</b>
Whitted Jr, Fred T	Greek Life & IDEA Coordinator	00065633	252300	12			1.000	50,000
Young, Alexander B	Student Involvement & Policy Coordinator	00061508	252300	12			1.000	48,000
Wolfe, Dustin C	Director, Office of Student Activities	00064931	253310	12			1.000	70,000
Southall II, Jeffrey P	Associate Director	00060937	262300	12			0.260	16,325
	(41-2210-0450)The Collaborative		513000				0.74	45,675
	<b>TOTAL Southall II, Jeffrey P</b>						1.00	<b>62,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.540</b>	<b>211,435</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Coordinator	00061321	242409	12	2080	16.900	1.000	35,152
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00064676	095500	00	2080	9.000	1.000	18,720
	<b>SUBTOTAL NONFACULTY</b>						<b>5.870</b>	<b>311,084</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.870</b>	<b>311,084</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,176
519200 FICA CONTRIBUTION								20,532
519300 HEALTH INSURANCE CONTRIBUTION								39,353
519400 LIFE INSURANCE CONTRIBUTION								257
519800 WORKERS COMPENSATION								1,896
	<b>SUBTOTAL BENEFITS</b>							<b>77,214</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>388,298</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								313,122
530000 OPERATING SUPPLIES		6125						25,000
540000 TRAVEL EXPENSE								5,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Student Center (50)

**COST OBJECT:** Student Activities (42-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							343,122
	COST OBJECT TOTAL							731,420

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Student Center (50)

**COST OBJECT:** Cheer and Dance Activity (42-4250-0190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,881
TOTAL NET OPERATING EXPENSES								25,881
COST OBJECT TOTAL								25,881

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** Facilities Fee (43-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								653,521
TOTAL NET OPERATING EXPENSES								653,521
COST OBJECT TOTAL								653,521

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** Housing Adm Fee - Student Affairs (43-4201-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meyer, Raechel A	Senior Graphic Designer	00060401	323302	12			0.270	19,298
	(42-4203-0100)Enrollment Management SASF		513000				0.33	23,956
	(41-4201-0100)V/C Student Success & Enrollme		513000				0.40	29,041
	<b>TOTAL Meyer, Raechel A</b>						1.00	<b>72,295</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.270</b>	<b>19,298</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.270</b>	<b>19,298</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,100
519200 FICA CONTRIBUTION								1,274
519300 HEALTH INSURANCE CONTRIBUTION								3,300
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								118
	<b>SUBTOTAL BENEFITS</b>							<b>5,811</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,109</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								63,594
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>63,594</b>
	<b>COST OBJECT TOTAL</b>							<b>88,703</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Office of Financial Support and Scholarships (33)

**COST OBJECT:** Veterans Affairs (43-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Williamson, Heather	Military & Veterans Affairs Benefits Spc	00061054	253300	12			0.250	10,150
	(41-4233-0100)Financial Support and Scholars		513000				0.75	30,450
	<b>TOTAL Williamson, Heather</b>						1.00	<b>40,600</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>10,150</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>10,150</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								579
519200 FICA CONTRIBUTION								670
519300 HEALTH INSURANCE CONTRIBUTION								1,736
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								62
	<b>SUBTOTAL BENEFITS</b>							<b>3,057</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,207</b>
	<b>COST OBJECT TOTAL</b>							<b>13,207</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Student Center (50)

**COST OBJECT:** Student Center Administration (43-4250-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kjeldgaard, Denise L	Director of Auxiliary Services - B&F	00061315	244302	12			1.000	92,392
Ortiz, Francis G	Technical Consultant II	00060823	302303	12	416	21.214	0.200	8,825
	(43-4411-0100)MavCard Services		513000				0.80	35,301
	<b>TOTAL Ortiz, Francis G</b>						1.00	<b>44,126</b>
Kieran, John K	Information Tech Specialist	00064733	303303	12			0.900	48,656
	(43-4411-0100)MavCard Services		513000				0.10	5,406
	<b>TOTAL Kieran, John K</b>						1.00	<b>54,062</b>
TBA	Marketing & Graphic Design Coordinator	00061746	322302	12			1.000	42,759
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.100</b>	<b>192,632</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Frye, Brenda M	Accounting Technician	00061953	242401	12	1664	19.761	0.800	32,883
	(43-4411-0100)MavCard Services		514000				0.20	8,221
	<b>TOTAL Frye, Brenda M</b>						1.00	<b>41,104</b>
TBA	Staff Secretary III	00061299	242409	12	2080	18.252	1.000	37,964
Hotaling, Gina M	Administrative Tech I	00061320	242415	12	1664	30.575	0.800	50,877
	(43-4411-0100)MavCard Services		514000				0.20	12,719
	<b>TOTAL Hotaling, Gina M</b>						1.00	<b>63,596</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.600</b>	<b>121,724</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.700</b>	<b>314,356</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.700</b>	<b>314,356</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,317
519200 FICA CONTRIBUTION								20,748
519300 HEALTH INSURANCE CONTRIBUTION								39,951
519400 LIFE INSURANCE CONTRIBUTION								234
519800 WORKERS COMPENSATION								1,916
	<b>SUBTOTAL BENEFITS</b>							<b>76,166</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>390,522</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								117,931
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>117,931</b>
	<b>COST OBJECT TOTAL</b>							<b>508,453</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Student Center (50)  
**COST OBJECT:** Child Care Center (43-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dey, Monica S	Assistant Director	00061936	242300	12			1.000	40,374
Casart, Dawn M	Director, Child Care Center	00061935	263304	12			1.000	67,941
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>108,315</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Abram, Frederick C	Lead Teacher	00062319	262701	12	2080	12.848	1.000	26,724
Bolton, Ronita	Lead Teacher	00061937	262701	12	2080	12.882	1.000	26,794
Johnson, Allison	Lead Teacher	00062056	262701	12	2080	12.688	1.000	26,390
Liu, Megan	Lead Teacher	00061938	262701	12	2080	12.824	1.000	26,673
Swinarski, Efigenia	Lead Teacher	00061939	262701	12	2080	17.314	1.000	36,013
Jacobsen, Rick L	Food Tech II	00063512	281704	12	2080	13.924	1.000	28,960
Schultz, Fred B	Chef	00061283	282703	12	416	19.971	0.200	8,308
	(43-4252-0100)Food Service		514000				0.80	33,230
	<b>TOTAL Schultz, Fred B</b>						<b>1.00</b>	<b>41,538</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>6.200</b>	<b>179,862</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061944	095500	00	6558	9.143	3.150	59,693
	<b>SUBTOTAL NONFACULTY</b>						<b>11.350</b>	<b>347,870</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.350</b>	<b>347,870</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,426
519200 FICA CONTRIBUTION								22,960
519300 HEALTH INSURANCE CONTRIBUTION								49,278
519400 LIFE INSURANCE CONTRIBUTION								288
519800 WORKERS COMPENSATION								2,120
	<b>SUBTOTAL BENEFITS</b>							<b>91,072</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>438,942</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								238,845
530000 OPERATING SUPPLIES								43,465
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>282,310</b>
	<b>COST OBJECT TOTAL</b>							<b>721,252</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Bookstore (51)

**COST OBJECT:** University Bookstore (43-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cross, Erin N	E-Commerce Coordinator	00061747	242300	12	2080	24.400	1.000	50,753
TBA	Assistant Manager, Operations	00061334	243300	12			1.000	52,500
Dib, Amber R	Assistant Manager, General Merchandise	00061324	243324	12			0.800	52,176
	(43-4251-0300)UNMC Bookstore		513000				0.20	13,043
	<b>TOTAL Dib, Amber R</b>						1.00	<b>65,219</b>
TBA	Assistant Manager, Course Materials	00061325	243324	12			0.800	53,256
Hansen, Chelsie	Bookstore Business Manager	00061326	243325	12			1.000	79,200
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.600</b>	<b>287,885</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bromley-Chung, Roxanne J	Retail Assistant	00061337	241400	12	2080	19.689	1.000	40,953
TBA	Lead Cashier - UNMC Bookstore	00061328	241400	12	2080	13.260	1.000	27,994
TBA	Cashier	00061330	241404	12	2080	12.937	1.000	27,312
Swedenburg, Alicia	Sales Clerk	00061333	241412	12	2080	17.000	1.000	35,360
TBA	Sales Clerk	00061335	241412	12	2080	12.111	1.000	25,568
Roethemeyer, David	Lead Sales Clerk	00062597	242400	12	2080	21.975	1.000	45,707
TBA	Retail Associate	00061336	242400	12	2080	15.314	1.000	32,330
TBA	Accounting Clerk III	00061331	242401	12	2080	16.674	1.000	34,682
Sandoval, Kristina A	Office Supervisor	00061338	242410	12	2080	20.592	1.000	42,831
Bohnenkamp, Rachael	Order Fulfillment Associate	00062169	321703	12	2080	15.529	1.000	32,301
TBA	Supply Control Clerk II	00061327	321703	12	2080	16.329	1.000	33,964
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>11.000</b>	<b>379,002</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061944	095500	00		9.133	9.350	173,018
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00061341	095560	00	6582	9.000	3.170	59,435
	<b>SUBTOTAL NONFACULTY</b>						<b>28.120</b>	<b>899,340</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>28.120</b>	<b>899,340</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,619
519200 FICA CONTRIBUTION								51,410
519300 HEALTH INSURANCE CONTRIBUTION								64,857
519400 LIFE INSURANCE CONTRIBUTION								379
519800 WORKERS COMPENSATION								5,481
	<b>SUBTOTAL BENEFITS</b>							<b>143,746</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,043,086</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Bookstore (51)

**COST OBJECT:** University Bookstore (43-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							82,936
530000	OPERATING SUPPLIES							48,000
540000	TRAVEL EXPENSE							3,500
570000	COST OF GOODS SOLD							4,822,478
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,956,914</b>
	<b>COST OBJECT TOTAL</b>							<b>6,000,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Bookstore (51)

**COST OBJECT:** UNMC Bookstore (43-4251-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dib, Amber R	Assistant Manager, General Merchandise	00061324	243324	12			0.200	13,043
	(43-4251-0100)University Bookstore		513000				0.80	52,176
	<b>TOTAL Dib, Amber R</b>						1.00	<b>65,219</b>
TBA	Assistant Manager, Course Materials	00061325	243324	12			0.200	13,315
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.400</b>	<b>26,358</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Retail Assistant	00072867	241400	12	1664	11.453	0.800	19,343
Smith, Tres	Convenience Store Associate	00087588	242400	12	2080	16.976	1.000	35,311
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.800</b>	<b>54,654</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.200</b>	<b>81,012</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.200</b>	<b>81,012</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,756
519200 FICA CONTRIBUTION								5,346
519300 HEALTH INSURANCE CONTRIBUTION								8,269
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								494
	<b>SUBTOTAL BENEFITS</b>							<b>16,913</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>97,925</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								74,608
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>74,608</b>
	<b>COST OBJECT TOTAL</b>							<b>172,533</b>

**Fiscal Period July 1, 2021 through June 30, 2022**

**DEPARTMENT:** Food Service (52)

DESCRIPTION	TITLE	POSITION	SUB CLASS	TERM	AMOUNT HOURS	RATE	FTE	BUDGET
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## 513000 MGR/PROFESSIONAL SAL

TBA	Manager, Catering	00061257	283304	12	24.250	1.000	50,440
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Gornick, Louis	Manager, Food Services	00061255	284301	12	1.000	76,125
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TOTAL 513000 MGR/PROFESSIONAL SAL	2.000	126,565
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Milton, Gina R	Food Service Assistant	00063644	281704	12	2080	13.970	1.000	29,058
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TBA	Food Service Assistant	00061267	281704	12	2080	10.904	1.000	22,680
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TBA	Food Service Assistant	00061274	281704	12	2080	13.404	1.000	27,880
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TBA	Food Service Assistant	00061289	281704	12	1560	9.295	0.750	14,500
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TBA	Food Services Assistant	00061293	281704	12	2080	13.195	1.000	27,446
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TBA	Food Service Assistant - Dish Room	00061849	281704	12	2080	13.730	1.000	28,558
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TBA	Catering Coordinator	00061266	282701	12	2080	13.459	1.000	27,995
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TBA	Food Service Associate	00061276	282701	12	2080	14.175	1.000	29,483
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TBA	Food Service Associate	00061848	282701	12	2080	13.855	1.000	28,818
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Figurek, Brittany J	Food Service Associate	00061290	282701	12	2080	13.527	1.000	28,136
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Buethel, Christopher Michael	Food Service Supervisor	00064707	282703	12	2080	16.188	1.000	33,670
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McGrath, Kendall Marie	Food Service Supervisor - 1st Floor Ops	00061851	282703	12	2080	16.235	1.000	33,769
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Schultz, Fred B	Chef	00061283	282703	12	1664	19.970	0.800	33,230
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(43-4250-0800)Child Care Center	514000	0.20	8,308
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TOTAL Schultz, Fred B	1.00	41,538
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BA	Food Service Supervisor	00061275	282703	12	2080	17.742	1.000	36,903
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BA	Food Tech - Catering	00061279	282703	12	2080	14.492	1.000	30,143
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Vaughn, Joseph C	Clerk	00061850	282703	12	2080	17.404	1.000	36,201
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BA	Supply Control Clerk	00061271	321703	12	2080	15.537	1.000	32,317
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TOTAL 514000 CLER/TECH/SERV WAGES	16.550	500,787
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Student Worker	Student Worker	00061295	095500	00	9.135	29.560	561.664
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SUBTOTAL NON-FACULTY	48.110	1,189,016
SUBTOTAL SALARIES & WAGES	18.440	1,189,016

	SUBTOTAL SALARIES & WAGES	48.110	1,189,016
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519100 RETIREMENT CONTRIBUTION	15,401
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519200 FICA CONTRIBUTION	78,475
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519300 HEALTH INSURANCE CONTRIBUTION	46,202
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519400 LIFE INSURANCE CONTRIBUTION	270
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519800 WORKERS COMPENSATION	7,247
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<b>SUBTOTAL BENEFITS</b>	6136	<b>147,595</b>
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<b>TOTAL PERSONAL SERVICES</b>	<b>1,336,611</b>
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GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Food Service (52)  
**COST OBJECT:** Food Service (43-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							630,670
530000	OPERATING SUPPLIES							134,423
540000	TRAVEL EXPENSE							1,750
550000	CAPITAL OUTLAY							2,450
570000	COST OF GOODS SOLD							394,096
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,163,389</b>
	<b>COST OBJECT TOTAL</b>							<b>2,500,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Food Service (52)

**COST OBJECT:** Convenience Store (43-4252-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								62,559
TOTAL NET OPERATING EXPENSES								62,559
COST OBJECT TOTAL								62,559



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Food Service (52)  
**COST OBJECT:** Durango's Grill (43-4252-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Food Service Associate	00061287	282701	12	2080	14.001	1.000	29,122
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>29,122</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>29,122</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								1,922
519800 WORKERS COMPENSATION								177
	<b>SUBTOTAL BENEFITS</b>							<b>2,099</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,221</b>
	<b>COST OBJECT TOTAL</b>							<b>31,221</b>

**Fiscal Period July 1, 2021 through June 30, 2022**

**COST OBJECT:** MBSC (43-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Drietz, Jeffrey G	Assoc Director, Bldg Operations	00061778	243300	12	2080	28.846	1.000	60,000
Larsen, Sharon Kay	Manager, Reservations	00061316	243300	12			1.000	69,340
TBA	Director of MBSC and Spirit/Tradition	00065554	244300	12			0.510	34,121
tba	Director of MBSC and Spirit/Tradition	00065554	244300	12			0.510	34,121
Ware, Matthew J	Technical Consultant II	00008840	302303	12	853	23.179	0.416	20,050
	(43-4255-0400)Locker Room		513000				0.21	10,025
	(92-2907-0040)STF UNO User Svcs		513000				0.17	8,113
	(42-4201-0100)Student Success - Technology F		513000				0.21	10,025
	TOTAL Ware, Matthew J						1.00	48,213
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.436	217,632
514000 CLER/TECH/SERV WAGES								
Boseman, Melissa A	Office Associate	00061339	242409	12	2080	21.031	1.000	43,744
Burnside, Calvin R	Custodian	00061300	271701	12	2080	12.165	1.000	25,303
Dagel, Matthew Richard	Custodian	00063230	271701	12	2080	15.049	1.000	31,301
Demarest, Mary E	Custodian	00061302	271701	12	2080	12.165	1.000	25,303
Grandgenett, Drew A	Custodian	00063184	271701	12	2080	12.594	1.000	26,196
Nodean, Bobbie	Custodian	00063185	271701	12	2080	16.733	1.000	34,805
Sanchez, Ricardo E	Custodian/Maintenance Tech	00061305	271701	12	2080	15.298	1.000	31,820
Smith, Justice	Custodian	00061307	271701	12	2080	12.047	1.000	25,058
TBA	Custodian	00061303	271701	12	2080	10.500	1.000	21,840
TBA	Custodian	00061308	271701	12	2080	10.977	1.000	22,832
Sudduth Jr., Cornell C	Custodial Supervisor	00061310	272701	12	2080	19.077	1.000	39,680
Williams, Howard R	Custodial Supervisor	00061311	272701	12	2080	20.019	1.000	41,639
	TOTAL 514000 CLER/TECH/SERV WAGES						12.000	369,521
516000 STUDENT WAGES								
Student Worker	Student Worker	00061312	095500	00	2120	9.000	1.020	19,080
SUBTOTAL NONFACULTY							16.456	606,233
SUBTOTAL SALARIES & WAGES							16.456	606,233
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,032
519200 FICA CONTRIBUTION								40,011
519300 HEALTH INSURANCE CONTRIBUTION								81,095
519400 LIFE INSURANCE CONTRIBUTION								474
519800 WORKERS COMPENSATION								3,695
SUBTOTAL BENEFITS		6140	152,307					
TOTAL PERSONAL SERVICES		758,540						

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Milo Bail Student Center (53)  
**COST OBJECT:** MBSC (43-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								266,296
TOTAL NET OPERATING EXPENSES								266,296
COST OBJECT TOTAL								1,024,836

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Milo Bail Student Center (53)  
**COST OBJECT:** Welcome Week (43-4253-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
TOTAL NET OPERATING EXPENSES								24,000
COST OBJECT TOTAL								24,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Milo Bail Student Center (53)

**COST OBJECT:** MBSC Equip & Maint (43-4253-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,000
TOTAL NET OPERATING EXPENSES								67,000
COST OBJECT TOTAL								67,000

SUB PROGRAM: Student Success (42)								
DEPARTMENT: Campus Recreation (55)								
COST OBJECT: Campus Recreation Program (43-4255-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Senior Director, Wellness	00065454	095180	12			0.000	15,000
TBA	Asst Director for Guest Services	00065626	243300	12			1.000	43,510
Smith-Hester, Marla J	Business Manager	00061080	243336	12			1.000	52,994
TBA	Associate Director, Campus Rec Facility	00061077	273308	12			1.000	73,519
Bauch, Joel R	Associate Director, Programs & Services	00060460	373302	12			1.000	73,080
Brooke, Skyler M	Asst Dir., Strength, Fitness & Pers Trng	00061079	373304	12			1.000	42,682
Hartwig, Stacy A	Asst Director - Injury Prevention	00064490	373304	12			1.000	49,182
McGee, Zachary R	Asst Director, Wellness & Aquatics Pgms	00063613	373304	12			1.000	42,536
Medina, Lisa Marie	Asst Dir, Stdnt Staff Dev, Spl Evnts & I	00061076	373304	12			1.000	51,116
Williams, Dominiqu K	Asst. Director, Competitive Sports	00060874	373304	12			1.000	41,838
TBA	Director	00061075	374301	12			1.000	99,982
TOTAL 513000 MGR/PROFESSIONAL SAL							10.000	585,439
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00064073	241409	12	1040	12.204	0.500	12,692
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061084	095175	00			0.990	56,278
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	00		9.000	28.507	535,498
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063967	095560	00	1220	9.000	0.590	11,145
SUBTOTAL NONFACULTY							40.587	1,201,052
SUBTOTAL SALARIES & WAGES							40.587	1,201,052
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,145
519200 FICA CONTRIBUTION								79,269
519300 HEALTH INSURANCE CONTRIBUTION								60,436
519400 LIFE INSURANCE CONTRIBUTION								353
519800 WORKERS COMPENSATION								7,320
SUBTOTAL BENEFITS							167,523	
TOTAL PERSONAL SERVICES							1,368,575	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								149,933
530000 OPERATING SUPPLIES								71,445
540000 TRAVEL EXPENSE								17,371
560000 GOVERNMENT AID								16,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Campus Recreation (55)

**COST OBJECT:** Campus Recreation Program (43-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							254,749
	COST OBJECT TOTAL							1,623,324

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Campus Recreation (55)  
**COST OBJECT:** Outdoor Venture Center (43-4255-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061085	095500	00		9.000	5.130	97,418
	<b>SUBTOTAL NONFACULTY</b>						<b>5.130</b>	<b>97,418</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.130</b>	<b>97,418</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								6,430
519800 WORKERS COMPENSATION								594
	<b>SUBTOTAL BENEFITS</b>							<b>7,024</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>104,442</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,624
530000 OPERATING SUPPLIES								34,326
540000 TRAVEL EXPENSE								9,275
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>62,225</b>
	<b>COST OBJECT TOTAL</b>							<b>166,667</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Campus Recreation (55)  
**COST OBJECT:** Locker Room (43-4255-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ware, Matthew J	Technical Consultant II	00008840	302303	12	437	23.179	0.208	10,025
	(43-4253-0100)MBSC		513000				0.42	20,050
	(92-2907-0040)STF UNO User Svcs		513000				0.17	8,113
	(42-4201-0100)Student Success - Technology F		513000				0.21	10,025
	<b>TOTAL Ware, Matthew J</b>						1.00	<b>48,213</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061085	095500	00	1085	9.000	0.520	9,909
	<b>SUBTOTAL NONFACULTY</b>						<b>0.728</b>	<b>19,934</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.728</b>	<b>19,934</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								571
519200 FICA CONTRIBUTION								1,316
519300 HEALTH INSURANCE CONTRIBUTION								1,714
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								121
	<b>SUBTOTAL BENEFITS</b>							<b>3,732</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,666</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								13,802
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,802</b>
	<b>COST OBJECT TOTAL</b>							<b>37,468</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)  
**DEPARTMENT:** Campus Recreation (55)  
**COST OBJECT:** Dome Operations (43-4255-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061085	095500	00	5555	9.000	2.670	51,500
	<b>SUBTOTAL NONFACULTY</b>						<b>2.670</b>	<b>51,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.670</b>	<b>51,500</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								3,350
519800 WORKERS COMPENSATION								309
	<b>SUBTOTAL BENEFITS</b>							<b>3,659</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,159</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								15,000
540000 TRAVEL EXPENSE								12,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>52,000</b>
	<b>COST OBJECT TOTAL</b>							<b>107,159</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Health Services (56)

**COST OBJECT:** Alcohol and Drug Education (43-4256-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Frillman, Mark J	Alcohol & Drug Counselor	00064056	253305	12			1.000	57,796
Hoffmann, Mary K	Licensed Mental Health Practitioner	00065482	293319	12			0.180	11,048
	(42-4207-0400)Counseling and Psychological S		513000				0.47	29,158
	(43-7515-0100)University Village		513000				0.35	21,404
	<b>TOTAL Hoffmann, Mary K</b>						1.00	<b>61,610</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.180</b>	<b>68,844</b>
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00064118	195500	00	222	9.000	0.110	2,000
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Monthly Worker	Other Monthly Worker	00063699	095570	00			0.000	1,060
	<b>SUBTOTAL NONFACULTY</b>						<b>1.290</b>	<b>71,904</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.290</b>	<b>71,904</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,924
519200 FICA CONTRIBUTION								4,746
519300 HEALTH INSURANCE CONTRIBUTION								11,772
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								438
	<b>SUBTOTAL BENEFITS</b>							<b>20,949</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>92,853</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,000
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,000</b>
	<b>COST OBJECT TOTAL</b>							<b>113,853</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Health Services (56)

**COST OBJECT:** Insurance Adm Fee (43-4256-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Forsythe, Amy R	Insurance Enrollment Specialist	00062195	242404	12	686	21.965	0.330	15,076
	(41-4308-0100)Business Systems		514000				0.67	30,610
	<b>TOTAL Forsythe, Amy R</b>						1.00	<b>45,686</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.330</b>	<b>15,076</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.330</b>	<b>15,076</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								859
519200 FICA CONTRIBUTION								995
519300 HEALTH INSURANCE CONTRIBUTION								2,578
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								92
	<b>SUBTOTAL BENEFITS</b>							<b>4,539</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,615</b>
	<b>COST OBJECT TOTAL</b>							<b>19,615</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** ED: Project Achieve YR 1 8/21 (44-4201-1003201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Teamer, Shannon J	Project Achieve Director	00062796	243300	12			1.000	70,052
Killeen-Brown, Patricia J	Project Achieve Specialist	00062802	253305	04			1.000	42,872
Roberts, Samantha M	Project Achieve Specialist	00065406	253305	04			1.000	44,449
Sorensen-Birk, Constance	Project Achieve Specialist	00062803	253305	04			1.000	42,872
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>200,245</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wylar, Lauren L	Office Associate	00065389	242409	12	2080	17.969	1.000	37,376
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>237,621</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>237,621</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,168
519200 FICA CONTRIBUTION								13,069
519300 HEALTH INSURANCE CONTRIBUTION								29,465
519400 LIFE INSURANCE CONTRIBUTION								238
	<b>SUBTOTAL BENEFITS</b>							<b>53,940</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>291,561</b>
	<b>COST OBJECT TOTAL</b>							<b>291,561</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Academic and Career Development Center (36)

**COST OBJECT:** FWS Job Location & Development 6/19 (44-4236-1190100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kaiser, Samantha K	Director, ACDC	00065136	254300	12			0.580	41,133
	(41-4236-0100)Academic & Career Development		513000				0.12	33,570
	(42-4236-0100)Career Fair		513000				0.30	21,378
	<b>TOTAL Kaiser, Samantha K</b>						1.00	<b>96,081</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.580</b>	<b>41,133</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.580</b>	<b>41,133</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,933
519200 FICA CONTRIBUTION								2,262
519300 HEALTH INSURANCE CONTRIBUTION								5,100
519400 LIFE INSURANCE CONTRIBUTION								41
	<b>SUBTOTAL BENEFITS</b>							<b>9,336</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>50,469</b>
	<b>COST OBJECT TOTAL</b>							<b>50,469</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** Scott Scholars Support (46-4201-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Singh, Harnoor	Director of Sdnt Dev for Scott Scholars	00065696	095082	12			1.000	114,824
Watkins, Wayne H	Executive Director, Scott Scholarship Pgm	00062173	095222	12			1.000	260,000
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.000</b>	<b>374,824</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ellis, Leah R	Experiential Program Coordinator	00065711	253305	12			1.000	62,118
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>436,942</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>436,942</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,469
519200 FICA CONTRIBUTION								27,090
519300 HEALTH INSURANCE CONTRIBUTION								47,190
519400 LIFE INSURANCE CONTRIBUTION								655
	<b>SUBTOTAL BENEFITS</b>							<b>99,404</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>536,346</b>
	<b>COST OBJECT TOTAL</b>							<b>536,346</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** UNF:Kiewit Stud Success Academy Year One (46-4201-2005201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,520
519200 FICA CONTRIBUTION								2,790
519300 HEALTH INSURANCE CONTRIBUTION								4,860
519400 LIFE INSURANCE CONTRIBUTION								68
	<b>SUBTOTAL BENEFITS</b>							<b>10,238</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,238</b>
	<b>COST OBJECT TOTAL</b>							<b>10,238</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** UNF:Kiewit Stud Success Academy Year Two (46-4201-2005202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nazorek, Allison	Academic & Career Coaching Specialist	00061975	253301	12			1.000	45,900
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>45,900</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>45,900</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,570
519200 FICA CONTRIBUTION								2,846
519300 HEALTH INSURANCE CONTRIBUTION								4,957
519400 LIFE INSURANCE CONTRIBUTION								69
	<b>SUBTOTAL BENEFITS</b>							<b>10,442</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,342</b>
	<b>COST OBJECT TOTAL</b>							<b>56,342</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Success (42)

**DEPARTMENT:** Vice Chancellor Student Success (01)

**COST OBJECT:** UNF:Dreamers Pathway Comm Coordinator (47-4201-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lamas, Cristina	Program Coordinator/Advisor	00065609	252300	12			1.000	58,374
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>58,374</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>58,374</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,269
519200 FICA CONTRIBUTION								3,619
519300 HEALTH INSURANCE CONTRIBUTION								6,304
519400 LIFE INSURANCE CONTRIBUTION								88
	<b>SUBTOTAL BENEFITS</b>							<b>13,280</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>71,654</b>
	<b>COST OBJECT TOTAL</b>							<b>71,654</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** V/C Business and Finance (01)

**COST OBJECT:** Vice Chancellor for Business & Finance (41-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Ewald, Douglas A	Vice Chancellor Business and Finance	00072668	095110	12			0.400	140,000
	(31-4301-0014)Vice Chancellor Bus / Fin		512100				0.60	210,000
	<b>TOTAL Ewald, Douglas A</b>						1.00	<b>350,000</b>
TBA	Asst Vice Chancellor, Chief of Police	00061492	095111	12			0.670	35,383
TBA	Associate Vice Chancellor	00061170	095112	12			1.000	195,068
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.070</b>	<b>370,451</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Administrative Associate	00061178	242412	12	2080	29.808	1.000	62,000
	<b>SUBTOTAL NONFACULTY</b>						<b>3.070</b>	<b>432,451</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.070</b>	<b>432,451</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,960
519200 FICA CONTRIBUTION								29,839
519300 HEALTH INSURANCE CONTRIBUTION								20,440
519400 LIFE INSURANCE CONTRIBUTION								140
	<b>SUBTOTAL BENEFITS</b>							<b>59,379</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>491,830</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,076
530000 OPERATING SUPPLIES								1,318
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,394</b>
	<b>COST OBJECT TOTAL</b>							<b>496,224</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** V/C Business and Finance (01)

**COST OBJECT:** Business & Finance - Travel/Equipment (41-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							26,393
540000	TRAVEL EXPENSE							11,552
550000	CAPITAL OUTLAY							6,328
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>44,273</b>
	<b>COST OBJECT TOTAL</b>							<b>44,273</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** V/C Business and Finance (01)

**COST OBJECT:** Business & Finance - Indirect Cost (41-4301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kosmacek, Joyce L	Grants Accountant II	00061617	243301	12			1.000	55,976
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>55,976</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>55,976</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,582
519200 FICA CONTRIBUTION								3,862
519300 HEALTH INSURANCE CONTRIBUTION								8,173
519400 LIFE INSURANCE CONTRIBUTION								56
	<b>SUBTOTAL BENEFITS</b>							<b>15,673</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>71,649</b>
	<b>COST OBJECT TOTAL</b>							<b>71,649</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Finance (05)

**COST OBJECT:** Finance (41-4305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Embree, Clara Anne	Director of Budget & Fiscal Analysis	00061175	095082	12			1.000	131,400
Kamm, James R	Asst V/C for Business & Finance	00061180	095111	12			1.000	162,750
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.000</b>	<b>294,150</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lamblin, Laura Marie	Budget Manager	00061176	243309	12			1.000	70,620
Nielsen, Drew A	Compliance Officer	00061173	243338	12			0.700	96,832
	(91-4125-0100)Vice President for Business &		513000				0.30	40,600
	<b>TOTAL Nielsen, Drew A</b>						<b>1.00</b>	<b>137,432</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.700</b>	<b>167,452</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate	00061172	242409	12	2080	17.052	1.000	35,468
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00064247	095560	00	876	9.000	0.420	7,884
	<b>SUBTOTAL NONFACULTY</b>						<b>5.120</b>	<b>504,954</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.120</b>	<b>504,954</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								29,543
519200 FICA CONTRIBUTION								34,842
519300 HEALTH INSURANCE CONTRIBUTION								67,394
519400 LIFE INSURANCE CONTRIBUTION								462
	<b>SUBTOTAL BENEFITS</b>							<b>132,241</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>637,195</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,987
530000 OPERATING SUPPLIES								2,197
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,184</b>
	<b>COST OBJECT TOTAL</b>							<b>644,379</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Finance (05)

**COST OBJECT:** Administration Development Support (41-4305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,400
TOTAL NET OPERATING EXPENSES								53,400
COST OBJECT TOTAL								53,400

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Accounting (06)

**COST OBJECT:** Accounting Services Department (41-4306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cooper, Nicole L	Assistant Controller	00065400	243300	12			0.390	34,424
	(42-4306-0200)Accounting Services Admin Fee		513000				0.36	15,512
	(43-4451-0750)Housing Adm - Business & Finan		513000				0.86	37,355
	<b>TOTAL Cooper, Nicole L</b>						1.61	<b>87,291</b>
Jareske, Daniel D	Asst Manager, General Accounting	00061183	243300	12			1.000	85,255
Gillham, Jess E	Accountant	00064811	243301	12			1.000	56,000
Wilcox, Debra Lee	Accountant	00061189	243301	12			0.800	60,418
	(42-4309-0100)W/S & SEOG 75%		513000				0.20	15,195
	<b>TOTAL Wilcox, Debra Lee</b>						1.00	<b>75,613</b>
Gorajala, Anusha	Financial Analyst II	00061482	243320	12			1.000	63,950
Combs, Jessie L	Controller	00061230	244300	12			1.000	117,875
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.190</b>	<b>417,922</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
BW Salary Differential Pool	BW Salary Differential Pool	00065339	090014	00			0.000	21,046
Conway, Rosemary L	Accounting Technician	00061205	242401	12	2080	22.233	1.000	46,245
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>67,291</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061192	095500	00	411	9.000	0.200	3,699
	<b>SUBTOTAL NONFACULTY</b>						<b>6.390</b>	<b>488,912</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.390</b>	<b>488,912</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								29,707
519200 FICA CONTRIBUTION								33,735
519300 HEALTH INSURANCE CONTRIBUTION								67,768
519400 LIFE INSURANCE CONTRIBUTION								464
	<b>SUBTOTAL BENEFITS</b>							<b>131,674</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>620,586</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,389
530000 OPERATING SUPPLIES								4,119
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,508</b>
	<b>COST OBJECT TOTAL</b>							<b>634,094</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Cashiering and Student Accounts (07)

**COST OBJECT:** Cashiering/Student Accounts (41-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Manz, Tami Jo	Perkins/Collections Assistant Manager	00064864	243300	12			0.140	3,886
	(42-4307-0300)CashieringStudent Accounts SAS		513000				0.93	50,188
	<b>TOTAL Manz, Tami Jo</b>						1.07	<b>54,074</b>
Molgaard, Stacey L	Manager, Cashiering/Student Accounts	00061233	243300	12			1.000	81,032
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.140</b>	<b>84,918</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Crawford, Amy	ERSII Cashier	00061185	242400	12	2080	14.464	1.000	30,085
Olson, Alycia M	Lead Cashier	00061237	242400	12	2080	16.250	1.000	33,800
TBA	ERSII Cashier	00061195	242400	12	2080	14.250	1.000	29,640
Barth, Bryson L	Administrative Tech	00061234	242409	12	2080	18.554	1.000	38,590
Kronschnabel, Kim A	Administrative Tech I	00061194	242415	12	2080	25.825	1.000	53,715
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.000</b>	<b>185,830</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061238	095500	00	204	9.000	0.100	1,836
	<b>SUBTOTAL NONFACULTY</b>						<b>6.240</b>	<b>272,584</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.240</b>	<b>272,584</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,431
519200 FICA CONTRIBUTION								18,934
519300 HEALTH INSURANCE CONTRIBUTION								35,202
519400 LIFE INSURANCE CONTRIBUTION								241
	<b>SUBTOTAL BENEFITS</b>							<b>69,808</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>342,392</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								85,653
530000 OPERATING SUPPLIES								868
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>86,521</b>
	<b>COST OBJECT TOTAL</b>							<b>428,913</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business Systems (08)  
**COST OBJECT:** Business Systems (41-4308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Goldsberry, Tammy S	Director, Business Systems and Technolog	00061232	244307	12			1.000	112,327
TBA	Technology Coordinator	00061193	302310	12			1.000	40,824
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>153,151</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Nelsen, Jill L	Billing/Reporting Coordinator	00061196	242401	12	2080	19.285	1.000	40,113
Forsythe, Amy R	Insurance Enrollment Specialist	00062195	242404	12	1394	21.965	0.670	30,610
	(43-4256-1000)Insurance Adm Fee		514000				0.33	15,076
	<b>TOTAL Forsythe, Amy R</b>						<b>1.00</b>	<b>45,686</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.670</b>	<b>70,723</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.670</b>	<b>223,874</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.670</b>	<b>223,874</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,715
519200 FICA CONTRIBUTION								15,447
519300 HEALTH INSURANCE CONTRIBUTION								26,725
519400 LIFE INSURANCE CONTRIBUTION								183
	<b>SUBTOTAL BENEFITS</b>							<b>54,070</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>277,944</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>292,944</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Grants Accounting (09)  
**COST OBJECT:** Grants Accounting (41-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Williams, Keri K	Grants Accountant	00061186	242301	12			1.000	48,960
TBA	Senior Grants Accountant	00061243	243302	12			0.000	40,367
Purdy Vogel, Amber	Manager, Grants Accounting	00061241	244312	12			1.000	80,003
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>169,330</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>169,330</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>169,330</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,254
519200 FICA CONTRIBUTION								11,683
519300 HEALTH INSURANCE CONTRIBUTION								18,829
519400 LIFE INSURANCE CONTRIBUTION								129
	<b>SUBTOTAL BENEFITS</b>							<b>38,895</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>208,225</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,989
530000 OPERATING SUPPLIES								1,761
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,750</b>
	<b>COST OBJECT TOTAL</b>							<b>214,975</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Grants Accounting (09)  
**COST OBJECT:** Grants Acctg - F&A (41-4309-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Richards, Kimberly A	Grants Accountant II	00062152	243301	12			1.000	57,120
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
RICHARDS LINE	Grants Accountant II	00062152	243301	12			-1.000	-57,120
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,656
519300 HEALTH INSURANCE CONTRIBUTION								8,340
519400 LIFE INSURANCE CONTRIBUTION								57
	<b>SUBTOTAL BENEFITS</b>							<b>12,053</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,053</b>
	<b>COST OBJECT TOTAL</b>							<b>12,053</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Environmental Health and Safety (11)

**COST OBJECT:** Environmental Health & Safety (41-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Khan, Mohammad G	Safety Specialist	00065310	243319	12			1.000	67,866
Wheeler, Patrick G	UNO EHS Program Director	00063003	243319	12			1.000	101,500
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>169,366</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ryan, Ashley K	Chemical Safety/Hazardous Materials Tech	00084459	242501	12	832	25.840	0.400	21,499
	(31-2217-0054)Chemical Safety		514000				0.60	32,242
	<b>TOTAL Ryan, Ashley K</b>						<b>1.00</b>	<b>53,741</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00064754	095500	00	1123	9.000	0.540	10,107
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00061442	095560	00	387	9.000	0.190	3,483
	<b>SUBTOTAL NONFACULTY</b>						<b>3.130</b>	<b>204,455</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.130</b>	<b>204,455</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,215
519200 FICA CONTRIBUTION								14,108
519300 HEALTH INSURANCE CONTRIBUTION								27,866
519400 LIFE INSURANCE CONTRIBUTION								191
	<b>SUBTOTAL BENEFITS</b>							<b>54,380</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>258,835</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								44,077
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>44,077</b>
	<b>COST OBJECT TOTAL</b>							<b>302,912</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Mail Service (12)  
**COST OBJECT:** Mail Service (41-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burton, Michael T	Manager, Mail Services	00061198	323305	12			0.990	71,729
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Mail Carrier	00061201	321701	12	2059	12.584	1.000	26,175
Janovec, Jayd A	Supply Control Clerk II	00063516	321703	12	2059	15.637	0.990	32,200
	(31-4317-0004)Mail Service		514000				0.01	325
	<b>TOTAL Janovec, Jayd A</b>						1.00	<b>32,525</b>
Scott, Timothy E	Supply Control Clerk II	00061226	321703	12	2059	15.621	0.990	32,166
	(31-4317-0004)Mail Service		514000				0.01	325
	<b>TOTAL Scott, Timothy E</b>						1.00	<b>32,491</b>
Franke, Leslie S	Mail Regulations Clerk	00061199	321706	12	2059	16.094	0.990	33,140
	(31-4317-0004)Mail Service		514000				0.01	335
	<b>TOTAL Franke, Leslie S</b>						1.00	<b>33,475</b>
Hartle, Katherine Mae	Mail Regulations Clerk	00061206	321706	12	2059	18.617	0.990	38,335
	(31-4317-0004)Mail Service		514000				0.01	388
	<b>TOTAL Hartle, Katherine Mae</b>						1.00	<b>38,723</b>
TBA	Supply Control Supervisor	00061227	322702	12	2080	29.916	1.000	62,225
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.960</b>	<b>224,241</b>
<b>516000 STUDENT WAGES</b>								
Student Wages - Pool Line	Student Wages - Pool Line	00061748	090016	00	1843	9.000	0.880	16,587
Work/Study Student	Work/Study Student	00061207	195500	00	1507	9.000	0.720	13,563
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>1.600</b>	<b>30,150</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Overtime Pool	Overtime Pool	00064979	095560	00			0.000	3,335
	<b>SUBTOTAL NONFACULTY</b>						<b>8.550</b>	<b>329,455</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.550</b>	<b>329,455</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,372
519200 FICA CONTRIBUTION								22,827
519300 HEALTH INSURANCE CONTRIBUTION								30,506
519400 LIFE INSURANCE CONTRIBUTION								209
	<b>SUBTOTAL BENEFITS</b>							<b>66,914</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>396,369</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES		6168						1,247
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,247</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Mail Service (12)

**COST OBJECT:** Mail Service (41-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								397,616

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Bonds and Insurance (14)  
**COST OBJECT:** Bonds and Insurance (41-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,207
521600 INSURANCE								594,837
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>601,044</b>
	<b>COST OBJECT TOTAL</b>							<b>601,044</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Public Safety (15)

**COST OBJECT:** Public Safety Department (41-4315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Evans, Charlotte R	Asst Vice Chancellor, Chief of Police	00061492	095111	12			0.330	61,833
	(31-3313-0006)Security		512100				0.22	40,452
	(33-3313-0006)Security NE MED CNT		512100				0.45	83,215
	<b>TOTAL Evans, Charlotte R</b>						1.00	<b>185,500</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Larson, John P	Access Control Specialist	00061002	353300	12	2080	29.007	1.000	60,335
Poppert, Kyle J	Compliance/Accreditation Manager	00060988	353300	12			1.000	53,618
Baggett, Gerald D	Police Sergeant	00060983	353302	12	693	42.211	0.333	29,325
	(31-3313-0006)Security		513000				0.22	25,680
	(33-3313-0006)Security NE MED CNT		513000				0.45	52,843
	<b>TOTAL Baggett, Gerald D</b>						1.00	<b>107,848</b>
Heath, Brian A	Police Sergeant	00062328	353302	12	693	41.193	0.333	28,564
	(31-3313-0006)Security		513000				0.22	18,675
	(33-3313-0006)Security NE MED CNT		513000				0.45	38,429
	<b>TOTAL Heath, Brian A</b>						1.00	<b>85,668</b>
Points, Jacque D	Police Sergeant	00060999	353302	12	693	41.193	0.333	28,564
	(31-3313-0006)Security		513000				0.22	18,679
	(33-3313-0006)Security NE MED CNT		513000				0.45	38,437
	<b>TOTAL Points, Jacque D</b>						1.00	<b>85,680</b>
TBA	Police Sergeant	00062329	353302	12	693	39.743	0.333	27,610
TBA	Director of Patrol Operations	00061523	354301	12			0.500	38,887
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.832</b>	<b>266,903</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
10% Shift Differential Pool	10% Shift Differential Pool	00065010	090014	00			0.000	73,540
BW Salary Differential Pool	BW Salary Differential Pool	00065120	090014	00			0.000	63,643
Eckstein, Melissa J	Office Supervisor	00060994	242410	12	2080	25.953	1.000	53,982
Kica, Kortnee N	Dispatcher	00060991	352701	12	2080	21.722	1.000	45,182
Rubin, Mark L	Dispatcher	00060993	352701	12	2080	22.378	1.000	46,547
White, Victoria L	Dispatcher	00060992	352701	12	2080	24.129	1.000	50,188
Amberson, Todd W	Campus Security Officer	00061005	352702	12	2080	16.772	1.000	34,886
Brooks, Wayne A	Campus Security Officer	00064809	352702	12	2080	15.316	1.000	31,857
Chrisman, Weston D	Police Officer	00062333	352702	12	693	32.832	0.333	22,809
	(31-3313-0006)Security		514000				0.22	14,888
	(33-3313-0006)Security NE MED CNT		514000				0.45	30,635
	<b>TOTAL Chrisman, Weston D</b>						1.00	<b>68,332</b>
Evans, Nathan A	Campus Security Officer	617100060986	352702	12	2080	20.738	1.000	43,134
Gonzalez, Selena M	Police Officer	00062338	352702	12	693	30.213	0.333	20,989

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Public Safety (15)

**COST OBJECT:** Public Safety Department (41-4315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-3313-0006)Security		514000				0.22	13,700
	(33-3313-0006)Security NE MED CNT		514000				0.45	28,191
	<b>TOTAL Gonzalez, Selena M</b>						1.00	<b>62,880</b>
Haas, Chase M	Campus Security Officer	00061004	352702	12	2080	15.474	1.000	32,185
Hoffman, Robert John	Campus Security Officer	00061001	352702	12	2080	25.286	1.000	52,594
Johnson, Alex C	Police Officer	00062334	352702	12	693	32.672	0.333	22,652
	(31-3313-0006)Security		514000				0.22	14,816
	(33-3313-0006)Security NE MED CNT		514000				0.45	30,488
	<b>TOTAL Johnson, Alex C</b>						1.00	<b>67,956</b>
Leon, Natalia A	Campus Security Officer	00060995	352702	12	2080	15.564	1.000	32,374
Newman, Jason M	Campus Security Officer	00063200	352702	12	2080	16.682	1.000	34,699
Norman, Cody J	Campus Security Officer	00063999	352702	12	2080	15.225	1.000	31,668
Norrie, Matthew	Police Officer	00062339	352702	12	693	30.213	0.333	20,989
	(31-3313-0006)Security		514000				0.22	13,700
	(33-3313-0006)Security NE MED CNT		514000				0.45	28,191
	<b>TOTAL Norrie, Matthew</b>						1.00	<b>62,880</b>
Schultz, Fred B	Campus Security Officer	00060996	352702	12	2080	15.545	1.000	32,332
Seeley, Jonathan T	Campus Security Officer	00062015	352702	12	2080	15.428	1.000	32,089
Slimp, Nicholas S	Campus Security Officer	00061908	352702	12	2080	15.225	1.000	31,668
TBA	Campus Security Officer	00060987	352702	12	2080	15.565	1.000	32,376
TBA	Campus Security Officer	00060998	352702	12	2080	15.225	1.000	31,668
TBA	Campus Security Officer	00061837	352702	12	2080	15.225	1.000	31,668
TBA	Campus Security Officer	00062014	352702	12	2080	15.225	1.000	31,668
TBA	Campus Security Officer	00063201	352702	12	2080	15.225	1.000	31,668
Venteicher, Stephen W	Police Officer	00062332	352702	12	693	32.832	0.333	22,752
	(31-3313-0006)Security		514000				0.22	14,887
	(33-3313-0006)Security NE MED CNT		514000				0.45	30,634
	<b>TOTAL Venteicher, Stephen W</b>						1.00	<b>68,273</b>
Noonan, Mark J	Police Officer Investigator	00062070	353500	12	693	33.640	0.333	23,372
	(31-3313-0006)Security		514000				0.22	15,254
	(33-3313-0006)Security NE MED CNT		514000				0.45	31,390
	<b>TOTAL Noonan, Mark J</b>						1.00	<b>70,016</b>
Schubert, Scott R	Security Systems Specialist	00065194	353500	12	2080	31.731	1.000	66,000
Droz, Jordan P	Police Officer	00062337	353501	12	693	30.213	0.333	20,989
	(31-3313-0006)Security		514000				0.22	13,700
	(33-3313-0006)Security NE MED CNT		514000				0.45	28,191
	<b>TOTAL Droz, Jordan P</b>						1.00	<b>62,880</b>
Fickel, Robert S	Police Officer	00062219	353501	12	693	32.832	0.333	22,752

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Public Safety (15)								
COST OBJECT: Public Safety Department (41-4315-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-3313-0006)Security		514000				0.22	14,887
	(33-3313-0006)Security NE MED CNT		514000				0.45	30,635
	TOTAL Fickel, Robert S						1.00	68,274
Haug, Craig O	Police Officer	00062336	353501	12	693	30.213	0.333	20,989
	(31-3313-0006)Security		514000				0.22	13,700
	(33-3313-0006)Security NE MED CNT		514000				0.45	28,191
	TOTAL Haug, Craig O						1.00	62,880
Renz, Rebecca E	Police Officer	00062335	353501	12	693	30.213	0.333	20,989
	(31-3313-0006)Security		514000				0.22	13,700
	(33-3313-0006)Security NE MED CNT		514000				0.45	28,191
	TOTAL Renz, Rebecca E						1.00	62,880
Vazquez, Ramiro A	Police Officer	00062489	353501	12	693	30.213	0.333	20,989
	(31-3313-0006)Security		514000				0.22	13,700
	(33-3313-0006)Security NE MED CNT		514000				0.45	28,191
	TOTAL Vazquez, Ramiro A						1.00	62,880
TOTAL 514000 CLER/TECH/SERV WAGES							24.663	1,187,887
516000 STUDENT WAGES								
Student Worker	Student Worker	00064536	095500	00	2520	11.637	1.210	29,288
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061006	095560	00	2976	4.098	1.430	12,189
Other Hourly Worker	Other Hourly Worker	00061006	095560	00	2976	10.061	1.430	29,926
Overtime Pool	Overtime Pool	00064644	095560	00			0.000	68,814
	TOTAL 517000 OTH SAL/WAG/PERS SRV						2.860	110,929
SUBTOTAL NONFACULTY							32.895	1,656,840
SUBTOTAL SALARIES & WAGES							32.895	1,656,840
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73,567
519200 FICA CONTRIBUTION								114,018
519300 HEALTH INSURANCE CONTRIBUTION								167,824
519400 LIFE INSURANCE CONTRIBUTION								1,149
SUBTOTAL BENEFITS							356,558	
TOTAL PERSONAL SERVICES							2,013,398	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,477
530000 OPERATING SUPPLIES								5,814
540000 TRAVEL EXPENSE								5,585
TOTAL NET OPERATING EXPENSES							50,876	
COST OBJECT TOTAL							2,064,274	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Public Safety (15)

**COST OBJECT:** Public Safety - Maintenance (41-4315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,516
TOTAL NET OPERATING EXPENSES								65,516
COST OBJECT TOTAL								65,516

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Public Safety (15)

**COST OBJECT:** Emergency Management (41-4315-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Points, Dave A	Emergency Preparedness Coordinator	00061753	353300	12			1.000	66,720
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>66,720</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>66,720</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,270
519200 FICA CONTRIBUTION								4,604
519300 HEALTH INSURANCE CONTRIBUTION								9,741
519400 LIFE INSURANCE CONTRIBUTION								67
	<b>SUBTOTAL BENEFITS</b>							<b>18,682</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>85,402</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								21,260
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,260</b>
	<b>COST OBJECT TOTAL</b>							<b>106,662</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Public Safety (15)  
**COST OBJECT:** Youth Safety (41-4315-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jensen, Rachael E	Youth Safety Director	00061697	243300	12			1.000	69,020
<b>514000 CLER/TECH/SERV WAGES</b>								
Ceraso, Racheal I	Youth Safety Coordinator	00062216	242300	12	2080	25.883	1.000	53,836
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>122,856</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>122,856</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,863
519200 FICA CONTRIBUTION								8,477
519300 HEALTH INSURANCE CONTRIBUTION								17,937
519400 LIFE INSURANCE CONTRIBUTION								123
	<b>SUBTOTAL BENEFITS</b>							<b>34,400</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>157,256</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,500</b>
	<b>COST OBJECT TOTAL</b>							<b>162,756</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (20)  
**COST OBJECT:** Human Resources (41-4320-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carissimo, Carolyn J	Senior HRIS Administrator	00061215	242310	12			1.000	67,157
Schumacher, Dolores G	Manager, Payroll/Compensation & Records	00061208	243300	12			0.500	43,498
	(41-4321-0100)Payroll		513000				0.50	43,498
	<b>TOTAL Schumacher, Dolores G</b>						1.00	<b>86,996</b>
Wakefield, Laura A	Manager, Employee Relations & Staffing	00061235	243300	12			1.000	80,997
Carney, Jill A	Compensation Specialist	00061225	243313	12			1.000	61,509
Hoffmann, Kristina K	Employee Relations Specialist	00062065	243317	12			1.000	58,870
Radel, Rachel L	Employment Success Consultant	00061213	243318	12			1.000	58,464
Scarpello, Esther E	Manager, Benefits	00061212	243323	12			1.000	85,926
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.500</b>	<b>456,421</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Elston, Christopher J	Compensation Data Specialist	00061218	242400	12	2080	20.407	1.000	42,447
Gould, Evelyn	HR Assistant, HRIS	00065401	242407	12	2080	21.130	1.000	43,950
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>86,397</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00063727	095560	00	453	9.000	0.220	4,077
	<b>SUBTOTAL NONFACULTY</b>						<b>8.720</b>	<b>546,895</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.720</b>	<b>546,895</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								34,545
519200 FICA CONTRIBUTION								37,525
519300 HEALTH INSURANCE CONTRIBUTION								78,807
519400 LIFE INSURANCE CONTRIBUTION								540
	<b>SUBTOTAL BENEFITS</b>							<b>151,417</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>698,312</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								36,816
530000 OPERATING SUPPLIES								6,912
540000 TRAVEL EXPENSE								2,430
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>46,158</b>
	<b>COST OBJECT TOTAL</b>							<b>744,470</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (20)  
**COST OBJECT:** HR - Campus Process Costs (41-4320-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (20)  
**COST OBJECT:** Training and Development (41-4320-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Payroll (21)

**COST OBJECT:** Payroll (41-4321-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schumacher, Dolores G	Manager, Payroll/Compensation & Records	00061208	243300	12			0.500	43,498
	(41-4320-0100)Human Resources		513000				0.50	43,498
	<b>TOTAL Schumacher, Dolores G</b>						1.00	<b>86,996</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Razor, Mary B	Senior Payroll Specialist	00061209	242411	12	2080	24.560	1.000	51,085
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>94,583</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>94,583</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,053
519200 FICA CONTRIBUTION								6,526
519300 HEALTH INSURANCE CONTRIBUTION								13,809
519400 LIFE INSURANCE CONTRIBUTION								95
	<b>SUBTOTAL BENEFITS</b>							<b>26,483</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>121,066</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,047
530000 OPERATING SUPPLIES								453
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,500</b>
	<b>COST OBJECT TOTAL</b>							<b>125,566</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Miscellaneous General Expense (30)

**COST OBJECT:** Miscellaneous General Expense (41-4330-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							56,232
526601	DAS ACCOUNTING CHARGES							63,517
530000	OPERATING SUPPLIES							85,897
550000	CAPITAL OUTLAY							13,876
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>219,522</b>
	<b>COST OBJECT TOTAL</b>							<b>219,522</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Miscellaneous General Expense (30)  
**COST OBJECT:** Infrastructure Support (41-4330-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								104,480
TOTAL NET OPERATING EXPENSES								104,480
COST OBJECT TOTAL								104,480

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Workers/Unemployment Compensation (90)  
**COST OBJECT:** Workers' Compensation (41-4390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								43,987
<b>SUBTOTAL BENEFITS</b>								<b>43,987</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>43,987</b>
<b>COST OBJECT TOTAL</b>								<b>43,987</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Workers/Unemployment Compensation (90)  
**COST OBJECT:** Unemployment Compensation (41-4390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								3,628
<b>SUBTOTAL BENEFITS</b>								<b>3,628</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,628</b>
<b>COST OBJECT TOTAL</b>								<b>3,628</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Budget Adjustment (99)  
**COST OBJECT:** NU Values Adjustments (41-4399-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Other Administrative Pool Line	Other Administrative Pool Line	00060458	090018	00			0.000	136,300
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064728	090013	12			0.000	101,726
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>238,026</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>238,026</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								16,424
<b>SUBTOTAL BENEFITS</b>								<b>16,424</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>254,450</b>
<b>COST OBJECT TOTAL</b>								<b>254,450</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Accounting (06)

**COST OBJECT:** Accounting Services Admin Fee (42-4306-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cooper, Nicole L	Assistant Controller	00065400	243300	12			0.360	15,512
	(41-4306-0100)Accounting Services Department		513000				0.39	34,424
	(43-4451-0750)Housing Adm - Business & Finan		513000				0.86	37,355
	<b>TOTAL Cooper, Nicole L</b>						1.61	<b>87,291</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.360</b>	<b>15,512</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.360</b>	<b>15,512</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								915
519200 FICA CONTRIBUTION								1,024
519300 HEALTH INSURANCE CONTRIBUTION								2,373
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								95
	<b>SUBTOTAL BENEFITS</b>							<b>4,423</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,935</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								277
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>277</b>
	<b>COST OBJECT TOTAL</b>							<b>20,212</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Cashiering and Student Accounts (07)

**COST OBJECT:** Perkins/NDSL Adminstration (42-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Wages - Pool Line	Student Wages - Pool Line	00061240	090016	00	227	9.000	0.110	2,043
	<b>SUBTOTAL NONFACULTY</b>						<b>0.110</b>	<b>2,043</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.110</b>	<b>2,043</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								270
519800 WORKERS COMPENSATION								25
	<b>SUBTOTAL BENEFITS</b>							<b>295</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,338</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								22,428
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22,428</b>
	<b>COST OBJECT TOTAL</b>							<b>24,766</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Cashiering and Student Accounts (07)

**COST OBJECT:** CashieringStudent Accounts SASF (42-4307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Manz, Tami Jo	Perkins/Collections Assistant Manager	00064864	243300	12			0.930	50,188
	(41-4307-0100)Cashiering/Student Accounts		513000				0.14	3,886
	<b>TOTAL Manz, Tami Jo</b>						1.07	<b>54,074</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.930</b>	<b>50,188</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.930</b>	<b>50,188</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,961
519200 FICA CONTRIBUTION								3,312
519300 HEALTH INSURANCE CONTRIBUTION								7,679
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								306
	<b>SUBTOTAL BENEFITS</b>							<b>14,308</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>64,496</b>
	<b>COST OBJECT TOTAL</b>							<b>64,496</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business Systems (08)  
**COST OBJECT:** Business Systems SASF (42-4308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
White, Tara	Business Analyst	00064868	303302	12			1.000	75,992
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Monthly Worker	Other Monthly Worker	00064678	095570	00			0.000	495
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>76,487</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>76,487</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,484
519200 FICA CONTRIBUTION								5,048
519300 HEALTH INSURANCE CONTRIBUTION								11,627
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								466
	<b>SUBTOTAL BENEFITS</b>							<b>21,701</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>98,188</b>
	<b>COST OBJECT TOTAL</b>							<b>98,188</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Grants Accounting (09)  
**COST OBJECT:** W/S & SEOG 75% (42-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wilcox, Debra Lee	Accountant	00061189	243301	12			0.200	15,195
	(41-4306-0100)Accounting Services Department		513000				0.80	60,418
	<b>TOTAL Wilcox, Debra Lee</b>						1.00	<b>75,613</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>15,195</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>15,195</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								897
519200 FICA CONTRIBUTION								1,003
519300 HEALTH INSURANCE CONTRIBUTION								2,325
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								93
	<b>SUBTOTAL BENEFITS</b>							<b>4,333</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,528</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,644
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,644</b>
	<b>COST OBJECT TOTAL</b>							<b>21,172</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Public Safety (15)  
**COST OBJECT:** Baxter Arena (43-4315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Collins Romero, Alison	Campus Security Officer	00063502	352702	12	2080	15.528	1.000	32,299
Johnson, Dexter A	Campus Security Officer	00063998	352702	12	2080	15.544	1.000	32,332
Pester, Seth	Campus Security Officer	00061839	352702	12	2080	15.474	1.000	32,185
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>96,816</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>96,816</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>96,816</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,519
519200 FICA CONTRIBUTION								6,390
519300 HEALTH INSURANCE CONTRIBUTION								16,556
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								590
<b>SUBTOTAL BENEFITS</b>								<b>29,152</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>125,968</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,530
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,530</b>
<b>COST OBJECT TOTAL</b>								<b>128,498</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Alumni Center (60)

**COST OBJECT:** Thompson Alumni Center (43-4360-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Summers, Steven K	Facility Director	00062882	343300	12			1.000	73,690
<b>514000 CLER/TECH/SERV WAGES</b>								
Fichtl, Joni L	Operations Coordinator	00062845	242400	12	520	22.060	0.250	11,471
	(41-4425-0200)Alumni Association Support		514000				0.75	34,414
	<b>TOTAL Fichtl, Joni L</b>						1.00	<b>45,885</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00064464	095560	00	2347	9.000	1.130	21,440
	<b>SUBTOTAL NONFACULTY</b>						<b>2.380</b>	<b>106,601</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.380</b>	<b>106,601</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,854
519200 FICA CONTRIBUTION								7,036
519300 HEALTH INSURANCE CONTRIBUTION								14,563
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								650
	<b>SUBTOTAL BENEFITS</b>							<b>27,188</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>133,789</b>
	<b>COST OBJECT TOTAL</b>							<b>133,789</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Special Projects (05)  
**COST OBJECT:** Special Projects (41-4405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,060
TOTAL NET OPERATING EXPENSES								5,060
COST OBJECT TOTAL								5,060

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Special Projects (05)  
**COST OBJECT:** Special Events (41-4405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** University Communications (10)

**COST OBJECT:** University Communications (41-4410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Walcutt, Jennifer E R	Director of Events	00065355	243300	12			1.000	81,915
TBA	Graphic Designer I	00061490	322300	12			0.290	36,520
Hatfield, Mason L	Graphic Designer II	00061689	322302	12			1.000	40,400
Kennedy, Angela M	Creative Director	00065372	323302	12			0.660	47,095
	(42-4203-0300)Marketing SASF		513000				0.34	22,929
	<b>TOTAL Kennedy, Angela M</b>						1.00	<b>70,024</b>
TBA	Multimedia Specialist	00061250	342300	12			1.000	49,525
Casey, Sarah K	Content Manager	00060780	343300	12			1.000	53,718
DiSalvo, Angela D	Digital Technology Specialist	00061340	343300	12			1.000	59,800
McCahill, Jennifer L	Digital Content Strategist	00061350	343300	12			1.000	45,056
Steed, Charles D	Associate Director, Communications	00060129	343300	12			1.000	67,000
Thurin, Sasha K	Director, Marketing	00065354	343300	12			1.000	99,000
Bartling, Brandon D	Media Rltns & Reputation Mgmt Coord	00061251	343302	12			1.000	52,000
Mangiamelli, Angelina S	Marketing Account Manager	00062350	343302	12			1.000	54,700
Genovesi, Angelica P	Digital Marketing Strategist	00061403	343309	12			1.000	49,200
Peshek, Samuel M	Director, Editorial Media Relations	00061891	343316	12			1.000	83,000
Billington, Elizabeth A	Director, Digital Communications	00060661	343317	12			1.000	86,900
Wesley-McMorris, Makayla M	Executive Director	00065369	344302	12			0.760	116,212
	(42-4203-0300)Marketing SASF		513000				0.24	36,125
	<b>TOTAL Wesley-McMorris, Makayla M</b>						1.00	<b>152,337</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>14.710</b>	<b>1,022,041</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kocsis Gregurich, Kiara L	Events Coordinator	00062318	242400	12	2080	21.635	1.000	45,000
TBA	Events Coordinator	00061610	242400	12	2080	19.712	1.000	41,001
Crayne, Kim E	Administrative Associate	00060025	242402	12	2080	24.412	1.000	50,776
Soderlin, Ryan W	Multimedia Manager	00062389	342501	12	2080	22.120	1.000	46,010
TBA	Internal Communications Coordinator	00062239	342502	12	2080	18.950	1.000	39,416
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.000</b>	<b>222,203</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>19.710</b>	<b>1,244,244</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>19.710</b>	<b>1,244,244</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								68,978
519200 FICA CONTRIBUTION								85,853
519300 HEALTH INSURANCE CONTRIBUTION								157,356
519400 LIFE INSURANCE CONTRIBUTION								1,078
	<b>SUBTOTAL BENEFITS</b>							<b>313,265</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** University Communications (10)

**COST OBJECT:** University Communications (41-4410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,557,509
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								71,350
530000 OPERATING SUPPLIES								11,203
TOTAL NET OPERATING EXPENSES								82,553
COST OBJECT TOTAL								1,640,062

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** University Communications (10)  
**COST OBJECT:** Marketing (41-4410-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,000
TOTAL NET OPERATING EXPENSES								97,000
COST OBJECT TOTAL								97,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** University Communications (10)

**COST OBJECT:** State & Community Relations (41-4410-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kohout, Victoria J	Director State & Community Relations	00065278	343300	12			1.000	91,670
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>91,670</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>91,670</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,867
519200 FICA CONTRIBUTION								6,325
519300 HEALTH INSURANCE CONTRIBUTION								13,384
519400 LIFE INSURANCE CONTRIBUTION								92
	<b>SUBTOTAL BENEFITS</b>							<b>25,668</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>117,338</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								22,513
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22,513</b>
	<b>COST OBJECT TOTAL</b>							<b>139,851</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** University Communications (10)

**COST OBJECT:** UComm Commencement (41-4410-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Monthly Worker	Other Monthly Worker	00062948	095570	00			0.000	5,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>345</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,345</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
<b>530000 OPERATING SUPPLIES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>119,962</b>
	<b>COST OBJECT TOTAL</b>							<b>125,307</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Employee Assistance Program (15)  
**COST OBJECT:** Employee Assistance Program (41-4415-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,569
TOTAL NET OPERATING EXPENSES								28,569
COST OBJECT TOTAL								28,569

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Alumni Association (25)

**COST OBJECT:** Alumni Association Support (41-4425-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Fichtl, Joni L	Operations Coordinator	00062845	242400	12	1560	22.060	0.750	34,414
	(43-4360-0900)Thompson Alumni Center		514000				0.25	11,471
	<b>TOTAL Fichtl, Joni L</b>						1.00	<b>45,885</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>34,414</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>34,414</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,203
519200 FICA CONTRIBUTION								2,375
519300 HEALTH INSURANCE CONTRIBUTION								5,024
519400 LIFE INSURANCE CONTRIBUTION								34
	<b>SUBTOTAL BENEFITS</b>							<b>9,636</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,050</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								57,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>57,000</b>
	<b>COST OBJECT TOTAL</b>							<b>101,050</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Workers/Unemployment Compensation (90)

**COST OBJECT:** Unemployment Compensation (41-4490-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,561
TOTAL NET OPERATING EXPENSES								7,561
COST OBJECT TOTAL								7,561



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Budget Adjustment (99)  
**COST OBJECT:** Salary Adjustments (41-4499-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Other Administrative Pool Line	Other Administrative Pool Line	00061842	090012	00			0.000	7,803
Other Administrative - POOL LINE	Other Administrative - POOL LINE	00061977	090018	00			0.000	4,052
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>11,855</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
NU Values Adjustments	NU Values Adjustments	00060157	090014	00			0.000	37,531
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>49,386</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>49,386</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								3,408
	<b>SUBTOTAL BENEFITS</b>							<b>3,408</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>52,794</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								240,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>240,000</b>
	<b>COST OBJECT TOTAL</b>							<b>292,794</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> General Expense (44)								
<b>DEPARTMENT:</b> MavCard Services (11)								
<b>COST OBJECT:</b> MavCard Services (43-4411-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Value, Linda Kay	Coordinator, MavCard Services	00064475	243300	12			1.000	48,476
Ortiz, Francis G	Technical Consultant II	00060823	302303	12	1664	21.214	0.800	35,301
	(43-4250-0200)Student Center Administration		513000				0.20	8,825
	<b>TOTAL Ortiz, Francis G</b>						1.00	<b>44,126</b>
Kieran, John K	Information Tech Specialist	00064733	303303	12			0.100	5,406
	(43-4250-0200)Student Center Administration		513000				0.90	48,656
	<b>TOTAL Kieran, John K</b>						1.00	<b>54,062</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.900</b>	<b>89,183</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Frye, Brenda M	Accounting Technician	00061953	242401	12	416	19.761	0.200	8,221
	(43-4250-0200)Student Center Administration		514000				0.80	32,883
	<b>TOTAL Frye, Brenda M</b>						1.00	<b>41,104</b>
Hotaling, Gina M	Administrative Tech I	00061320	242415	12	416	30.575	0.200	12,719
	(43-4250-0200)Student Center Administration		514000				0.80	50,877
	<b>TOTAL Hotaling, Gina M</b>						1.00	<b>63,596</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.400</b>	<b>20,940</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00064487	095500	00	940	9.000	0.450	8,469
	<b>SUBTOTAL NONFACULTY</b>						<b>2.750</b>	<b>118,592</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.750</b>	<b>118,592</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,277
519200 FICA CONTRIBUTION								7,827
519300 HEALTH INSURANCE CONTRIBUTION								18,831
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								723
	<b>SUBTOTAL BENEFITS</b>							<b>33,768</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>152,360</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								63,803
530000 OPERATING SUPPLIES								58,837
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>122,640</b>
	<b>COST OBJECT TOTAL</b>							<b>275,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Rental Property (51)  
**COST OBJECT:** Strauss Utilization (43-4451-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,784
TOTAL NET OPERATING EXPENSES								18,784
COST OBJECT TOTAL								18,784

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Rental Property (51)

**COST OBJECT:** Housing Administrative Fee (43-4451-0730)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,550
TOTAL NET OPERATING EXPENSES								79,550
COST OBJECT TOTAL								79,550

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Rental Property (51)

**COST OBJECT:** Housing Adm - Business & Finance (43-4451-0750)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cooper, Nicole L	Assistant Controller	00065400	243300	12			0.860	37,355
	(42-4306-0200)Accounting Services Admin Fee		513000				0.36	15,512
	(41-4306-0100)Accounting Services Department		513000				0.39	34,424
	<b>TOTAL Cooper, Nicole L</b>						1.61	<b>87,291</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.860</b>	<b>37,355</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.860</b>	<b>37,355</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,129
519200 FICA CONTRIBUTION								2,465
519300 HEALTH INSURANCE CONTRIBUTION								6,388
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								228
	<b>SUBTOTAL BENEFITS</b>							<b>11,247</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>48,602</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								121,398
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>121,398</b>
	<b>COST OBJECT TOTAL</b>							<b>170,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Rental Property (51)

**COST OBJECT:** Housing Adm - Public Safety (43-4451-0751)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Director of Patrol Operations	00061523	354301	12			0.500	58,214
<b>514000 CLER/TECH/SERV WAGES</b>								
Andersen, Jacob M	Campus Security Officer	00061000	352702	12	2080	15.586	1.000	32,418
McBride III, Roy L	Campus Security Officer	00061003	352702	12	2080	15.474	1.000	32,185
Sage, Andrew	Campus Security Officer	00061841	352702	12	2080	15.544	1.000	32,332
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>96,935</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.500</b>	<b>155,149</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.500</b>	<b>155,149</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,525
519200 FICA CONTRIBUTION								10,240
519300 HEALTH INSURANCE CONTRIBUTION								16,576
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								946
	<b>SUBTOTAL BENEFITS</b>							<b>33,384</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>188,533</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,616
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,616</b>
	<b>COST OBJECT TOTAL</b>							<b>202,149</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Rental Property (51)

**COST OBJECT:** Housing Adm - Security Maint/IS Systems (43-4451-0752)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,000
TOTAL NET OPERATING EXPENSES								61,000
COST OBJECT TOTAL								61,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Housing Administration (01)

**COST OBJECT:** Housing - Administration (43-7501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Frazee, Hayley F	Housing Operations Coordinator	00064886	242500	12	832	22.385	0.400	18,624
	(43-7510-0100)Maverick Village		514000				0.24	11,170
	(43-7515-0100)University Village		514000				0.36	16,766
	<b>TOTAL Frazee, Hayley F</b>						1.00	<b>46,560</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>18,624</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>18,624</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,062
519200 FICA CONTRIBUTION								1,229
519300 HEALTH INSURANCE CONTRIBUTION								3,185
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								114
	<b>SUBTOTAL BENEFITS</b>							<b>5,609</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,233</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,176
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,176</b>
	<b>COST OBJECT TOTAL</b>							<b>38,409</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Maverick Village (10)  
**COST OBJECT:** Maverick Village (43-7510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Pettid, Catherine M	Asst V/C for Stdnt Success/Dean of Stdnt	00061087	095013	12			0.090	15,450
	(43-7515-0100)University Village		512100				0.09	15,450
	(41-4201-0100)V/C Student Success & Enrollme		512100				0.82	139,322
	<b>TOTAL Pettid, Catherine M</b>						1.00	<b>170,222</b>
TBA	Asst Vice Chancellor for Student Success	00060864	095013	12			0.140	13,243
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.230</b>	<b>28,693</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064949	090013	00			0.000	22,233
Wieczorek, Denise A	Assistant Director, University Housing	00064897	243300	12			0.400	21,771
	(43-7515-0100)University Village		513000				0.60	32,656
	<b>TOTAL Wieczorek, Denise A</b>						1.00	<b>54,427</b>
Simon, Le Racha	Residence Life Coordinator	00061706	252301	12			1.000	37,648
Smith, Chloe R	Asst Director, Residence Life & Conduct	00060026	253300	12			0.400	19,157
	(43-7515-0100)University Village		513000				0.60	28,736
	<b>TOTAL Smith, Chloe R</b>						1.00	<b>47,893</b>
Kole, Marshall M	Assoc Director, Housing & Residence Life	00065071	254301	12			0.400	28,069
	(43-7515-0100)University Village		513000				0.60	42,104
	<b>TOTAL Kole, Marshall M</b>						1.00	<b>70,173</b>
Fredericksen, Trenton J	Asst Dean for Conduct & Resident Life	00064839	254309	12			0.400	45,100
	(43-7515-0100)University Village		513000				0.60	67,650
	<b>TOTAL Fredericksen, Trenton J</b>						1.00	<b>112,750</b>
Hovendick, Kevin L	Manager, Housing Maintenance	00060430	273308	12			0.400	21,787
	(43-7515-0100)University Village		513000				0.60	32,681
	<b>TOTAL Hovendick, Kevin L</b>						1.00	<b>54,468</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>195,765</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Frazee, Hayley F	Housing Operations Coordinator	00064886	242500	12	499	22.376	0.240	11,170
	(43-7501-0100)Housing - Administration		514000				0.40	18,624
	(43-7515-0100)University Village		514000				0.36	16,766
	<b>TOTAL Frazee, Hayley F</b>						1.00	<b>46,560</b>
Simon, Margaret S	Custodian	00064951	271701	12	832	12.240	0.400	10,184
	(43-7515-0100)University Village		514000				0.60	15,276
	<b>TOTAL Simon, Margaret S</b>						1.00	<b>25,460</b>
Wolfe, John Jerome	Custodian	00065139	271701	12	832	12.595	0.400	10,479
	(43-7515-0100)University Village		514000				0.60	15,718
	<b>TOTAL Wolfe, John Jerome</b>	6211					1.00	<b>26,197</b>
Rogers, Dustin A	Maintenance Assistant	00065705	272605	12	832	19.615	0.400	16,320

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Student Housing (75)								
<b>DEPARTMENT:</b> Maverick Village (10)								
<b>COST OBJECT:</b> Maverick Village (43-7510-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(43-7515-0100)University Village		514000				0.60	24,480
	<b>TOTAL Rogers, Dustin A</b>						1.00	<b>40,800</b>
Surface, Shane S	Maintenance Assistant	00064894	272605	12	832	20.714	0.400	17,234
	(43-7515-0100)University Village		514000				0.60	25,852
	<b>TOTAL Surface, Shane S</b>						1.00	<b>43,086</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.840</b>	<b>65,387</b>
<b>516000 STUDENT WAGES</b>								
Student Worker - Maverick Village	Student Worker - Maverick Village	00064943	095500	00	3645	9.000	1.750	32,805
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00065359	095560	00	1548	9.000	0.740	13,932
	<b>SUBTOTAL NONFACULTY</b>						<b>7.560</b>	<b>336,582</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.560</b>	<b>336,582</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,499
519200 FICA CONTRIBUTION								22,214
519300 HEALTH INSURANCE CONTRIBUTION								43,497
519400 LIFE INSURANCE CONTRIBUTION								254
519800 WORKERS COMPENSATION								2,051
	<b>SUBTOTAL BENEFITS</b>							<b>82,515</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>419,097</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								579,025
530000 OPERATING SUPPLIES								96,245
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>675,270</b>
	<b>COST OBJECT TOTAL</b>							<b>1,094,367</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Village (15)  
**COST OBJECT:** University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET			
NONFACULTY											
512100 ADMINISTRATIVE - PERMANENT											
Pettid, Catherine M	Asst V/C for Stdnt Success/Dean of Stdnt	00061087	095013	12			0.090	15,450			
	(43-7510-0100)Maverick Village		512100				0.09	15,450			
	(41-4201-0100)V/C Student Success & Enrollme		512100				0.82	139,322			
	TOTAL Pettid, Catherine M						1.00	170,222			
TBA	Asst Vice Chancellor for Student Success	00060864	095013	12			0.140	13,243			
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.230	28,693			
513000 MGR/PROFESSIONAL SAL											
Wieczorek, Denise A	Assistant Director, University Housing	00064897	243300	12			0.600	32,656			
	(43-7510-0100)Maverick Village		513000				0.40	21,771			
	TOTAL Wieczorek, Denise A						1.00	54,427			
Haley, Nicole L	Residence Life Coordinator	00065342	252301	12			1.000	37,648			
Smith, Chloe R	Asst Director, Residence Life & Conduct	00060026	253300	12			0.600	28,736			
	(43-7510-0100)Maverick Village		513000				0.40	19,157			
	TOTAL Smith, Chloe R						1.00	47,893			
Kole, Marshall M	Assoc Director, Housing & Residence Life	00065071	254301	12			0.600	42,104			
	(43-7510-0100)Maverick Village		513000				0.40	28,069			
	TOTAL Kole, Marshall M						1.00	70,173			
Fredericksen, Trenton J	Asst Dean for Conduct & Resident Life	00064839	254309	12			0.600	67,650			
	(43-7510-0100)Maverick Village		513000				0.40	45,100			
	TOTAL Fredericksen, Trenton J						1.00	112,750			
Hovendick, Kevin L	Manager, Housing Maintenance	00060430	273308	12			0.600	32,681			
	(43-7510-0100)Maverick Village		513000				0.40	21,787			
	TOTAL Hovendick, Kevin L						1.00	54,468			
Hoffmann, Mary K	Licensed Mental Health Practitioner	00065482	293319	12			0.350	21,404			
	(43-4256-0200)Alcohol and Drug Education		513000				0.18	11,048			
	(42-4207-0400)Counseling and Psychological S		513000				0.47	29,158			
	TOTAL Hoffmann, Mary K						1.00	61,610			
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.350	262,879			
514000 CLER/TECH/SERV WAGES											
Frazee, Hayley F	Housing Operations Coordinator	00064886	242500	12	749	22.390	0.360	16,766			
	(43-7501-0100)Housing - Administration		514000				0.40	18,624			
	(43-7510-0100)Maverick Village		514000				0.24	11,170			
	TOTAL Frazee, Hayley F						1.00	46,560			
Simon, Margaret S	Custodian	00064951	271701	12	1248	12.240	0.600	15,276			
	(43-7510-0100)Maverick Village		514000				0.40	10,184			
	TOTAL Simon, Margaret S						1.00	25,460			
Wolfe, John Jerome	Custodian	00065139	271701	12	1248	12.595	0.600	15,718			

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Student Housing (75)								
<b>DEPARTMENT:</b> University Village (15)								
<b>COST OBJECT:</b> University Village (43-7515-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(43-7510-0100)Maverick Village		514000				0.40	10,479
	<b>TOTAL Wolfe, John Jerome</b>						1.00	<b>26,197</b>
Rogers, Dustin A	Maintenance Assistant	00065705	272605	12	1248	19.615	0.600	24,480
	(43-7510-0100)Maverick Village		514000				0.40	16,320
	<b>TOTAL Rogers, Dustin A</b>						1.00	<b>40,800</b>
Surface, Shane S	Maintenance Assistant	00064894	272605	12	1248	20.715	0.600	25,852
	(43-7510-0100)Maverick Village		514000				0.40	17,234
	<b>TOTAL Surface, Shane S</b>						1.00	<b>43,086</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.760</b>	<b>98,092</b>
<b>516000 STUDENT WAGES</b>								
Student Worker - Hourly	Student Worker - Hourly	00065081	095500	00	5599	9.000	2.690	50,391
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00065378	095560	00	1208	9.000	0.590	11,061
	<b>SUBTOTAL NONFACULTY</b>						<b>10.620</b>	<b>451,116</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.620</b>	<b>451,116</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,456
519200 FICA CONTRIBUTION								29,774
519300 HEALTH INSURANCE CONTRIBUTION								64,368
519400 LIFE INSURANCE CONTRIBUTION								376
519800 WORKERS COMPENSATION								2,749
	<b>SUBTOTAL BENEFITS</b>							<b>118,723</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>569,839</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								847,641
530000 OPERATING SUPPLIES								130,513
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>978,154</b>
	<b>COST OBJECT TOTAL</b>							<b>1,547,993</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Intercollegiate Athletics (41-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Salaries - Pool Line	Mgr/Prof Salaries - Pool Line	00063307	090013	00			0.000	4,602,019
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>4,602,019</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>4,602,019</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>317,539</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,919,558</b>
	<b>COST OBJECT TOTAL</b>							<b>4,919,558</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Claussen, Constance J	Assistant Director	00063422	090222	08			0.250	6,829
Kemp, Michael O	Sr. Assoc A.D., Events/Facilities	00065023	095022	12			1.000	130,218
Alberts, Trev K	Vice Chancellor for Athletic Ldrs & Mgmt	00061041	095110	12			1.000	309,000
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.250</b>	<b>446,047</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064769	090013	00			0.000	38,546
TBA	Assistant A.D., Human Resources	00061494	243322	12			0.090	4,320
Anderson, Tracie Lynne	Asst Registrar, Athletic Certification	00065275	253306	12			0.470	27,128
	(41-4231-0100)Office of the University Regis		513000				0.47	27,374
	(42-4231-0200)Transcript Charges		513000				0.06	3,576
<b>TOTAL Anderson, Tracie Lynne</b>							<b>1.00</b>	<b>58,078</b>
Mendez, Logan M	Athletic Advancement Associate	00065409	343300	12			1.000	47,405
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.560</b>	<b>117,399</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Beebout, Erin N	Business Operations Coordinator	00061294	242401	12	2080	22.596	1.000	47,000
TBA	Office Associate	00062254	242409	12	2080	16.250	1.000	33,800
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>80,800</b>
<b>516000 STUDENT WAGES</b>								
Student Wages - Pool Line	Student Wages - Pool Line	00062175	090016	00	244	9.000	0.120	2,196
Work/Study Student	Work/Study Student	00061053	195500	00	89	9.000	0.040	800
<b>TOTAL 516000 STUDENT WAGES</b>							<b>0.160</b>	<b>2,996</b>
<b>SUBTOTAL NONFACULTY</b>							<b>5.970</b>	<b>647,242</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.970</b>	<b>647,242</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								32,352
519200 FICA CONTRIBUTION								42,718
519300 HEALTH INSURANCE CONTRIBUTION								97,056
519400 LIFE INSURANCE CONTRIBUTION								568
519800 WORKERS COMPENSATION								3,945
<b>SUBTOTAL BENEFITS</b>								<b>176,639</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>823,881</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								460,157
530000 OPERATING SUPPLIES								100,000
540000 TRAVEL EXPENSE								200,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							760,157
	COST OBJECT TOTAL							1,584,038

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Athletic Media Relations (43-7701-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meister, Jared D	Asst Director, Athletic Communications	00063395	342300	12			1.000	37,555
Peterson, Kayla J	Assistant Director of Communications	00062032	342300	12			1.000	37,000
TBA	Assoc AD Public Relations	00061043	343311	12			1.000	56,575
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>131,130</b>
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00061053	195500	00	156	9.000	0.070	1,400
	<b>SUBTOTAL NONFACULTY</b>						<b>3.070</b>	<b>132,530</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.070</b>	<b>132,530</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,250
519200 FICA CONTRIBUTION								8,747
519300 HEALTH INSURANCE CONTRIBUTION								12,749
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								808
	<b>SUBTOTAL BENEFITS</b>							<b>26,629</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>159,159</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>50,000</b>
	<b>COST OBJECT TOTAL</b>							<b>209,159</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** NCAA Compliance (43-7701-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carey, Brian R	Associate A.D., Compl & Strategic Plng	00065141	243300	12			1.000	55,593
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Compliance Coordinator	00061458	242400	12	2080	16.830	1.000	35,006
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063100	095500	00	367	9.000	0.180	3,300
Work/Study Student	Work/Study Student	00061053	195500	00	78	9.000	0.040	700
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.220</b>	<b>4,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.220</b>	<b>94,599</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.220</b>	<b>94,599</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,169
519200 FICA CONTRIBUTION								6,243
519300 HEALTH INSURANCE CONTRIBUTION								9,506
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								577
	<b>SUBTOTAL BENEFITS</b>							<b>19,551</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>114,150</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>134,150</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Academic Resource Room (43-7701-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wietfeld, Kale S	Athletic Academic Coordinator	00064313	252306	12			1.000	41,311
Brooke, Danielle M	Student-Athlete Development Coordinator	00065426	253300	12			1.000	42,188
Ekwerekwu, Lindsey R	Sr. Assoc A.D./Sr. Womens Admin	00065241	253300	12			1.000	84,071
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>167,570</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>167,570</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>167,570</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,551
519200 FICA CONTRIBUTION								11,060
519300 HEALTH INSURANCE CONTRIBUTION								28,654
519400 LIFE INSURANCE CONTRIBUTION								168
519800 WORKERS COMPENSATION								1,021
	<b>SUBTOTAL BENEFITS</b>							<b>50,454</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>218,024</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								33,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>33,000</b>
	<b>COST OBJECT TOTAL</b>							<b>251,024</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Marketing (43-7701-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063100	095500	00	3711	9.000	1.780	33,400
Work/Study Student	Work/Study Student	00061053	195500	00	67	9.000	0.030	600
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>1.810</b>	<b>34,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.810</b>	<b>34,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.810</b>	<b>34,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								2,244
519800 WORKERS COMPENSATION								207
	<b>SUBTOTAL BENEFITS</b>							<b>2,451</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>36,451</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								150,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>150,000</b>
	<b>COST OBJECT TOTAL</b>							<b>186,451</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Video Production (43-7701-0420)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Director of Video Productions	00064745	382300	12			1.000	46,665
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>46,665</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>46,665</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								3,080
519800 WORKERS COMPENSATION								284
	<b>SUBTOTAL BENEFITS</b>							<b>3,364</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>50,029</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>70,029</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Social Media (43-7701-0430)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ryan, Bonnie Elizabeth	Asst. A.D., Creative & Emerging Media	00063071	342300	12			1.000	49,515
TBA	Digital Content Specialist	00062031	382300	12			1.000	47,741
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>97,256</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>97,256</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>97,256</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,822
519200 FICA CONTRIBUTION								6,419
519300 HEALTH INSURANCE CONTRIBUTION								8,467
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								593
	<b>SUBTOTAL BENEFITS</b>							<b>18,351</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>115,607</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>130,607</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Ticket Office (43-7701-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Ticket Sales Account Executive	00060491	242300	12			1.000	31,000
<b>514000 CLER/TECH/SERV WAGES</b>								
Menzia, Kari M	Ticket Operations Associate	00065373	242400	12	2080	19.031	1.000	39,585
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063100	095500	00	1500	9.000	0.720	13,500
Work/Study Student	Work/Study Student	00061053	195500	00	89	9.000	0.040	800
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.760</b>	<b>14,300</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.760</b>	<b>84,885</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.760</b>	<b>84,885</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,256
519200 FICA CONTRIBUTION								5,603
519300 HEALTH INSURANCE CONTRIBUTION								6,769
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								517
	<b>SUBTOTAL BENEFITS</b>							<b>15,185</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>100,070</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								75,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>75,000</b>
	<b>COST OBJECT TOTAL</b>							<b>175,070</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Trade Outs (43-7701-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								250,000
TOTAL NET OPERATING EXPENSES								250,000
COST OBJECT TOTAL								250,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Training Room (43-7701-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Beacom, Matthew A	Asst Professor	00089149	095154	12			0.470	89,124
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.10	19,376
	(31-5401-0001)Dean-College of Public Health		511000				0.13	23,738
	(37-5465-6000002)Mentoring Critical Access H		511000				0.02	3,476
	(31-3015-0001)RHEN/Special Programs		511000				0.29	53,911
	<b>TOTAL Beacom, Matthew A</b>						1.00	<b>189,625</b>
Englebretson, Joshua R	Assistant Athletic Trainer	00063986	292301	12			1.000	51,834
Gorman, Emily A	Assistant Athletic Trainer	00064569	292301	12			1.000	39,817
Taylor, Anthony C	Assistant Athletic Trainer	00061009	292301	12			1.000	43,885
TBA	Associate A.D., Athletic Perfomance	00065405	293300	12			1.000	86,823
Ninemire, Taryn A	Physical Therapist	00065301	293303	12			1.000	96,430
Nicola, Michael E	Head Athletic Trainer	00063299	293326	12			1.000	53,850
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.470</b>	<b>461,763</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.470</b>	<b>461,763</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.470</b>	<b>461,763</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,372
519200 FICA CONTRIBUTION								30,476
519300 HEALTH INSURANCE CONTRIBUTION								64,115
519400 LIFE INSURANCE CONTRIBUTION								375
519800 WORKERS COMPENSATION								2,814
	<b>SUBTOTAL BENEFITS</b>							<b>119,152</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>580,915</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								70,000
530000 OPERATING SUPPLIES								45,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>115,000</b>
	<b>COST OBJECT TOTAL</b>							<b>695,915</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Strength And Conditioning (43-7701-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Holden, Christopher M	Asst Coach - Strength & Conditioning	00064142	372300	12			1.000	31,059
Lewis, Michael T	Asst Coach - Strength & Conditioning	00063275	372300	12			1.000	47,624
Shukis, Michael D	Director of Strength and Conditioning	00065132	372300	12			1.000	48,141
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>126,824</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063100	095500	00	676	9.000	0.320	6,080
Work/Study Student	Work/Study Student	00061053	195500	00	418	9.000	0.200	3,765
<b>TOTAL 516000 STUDENT WAGES</b>							<b>0.520</b>	<b>9,845</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.520</b>	<b>136,669</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.520</b>	<b>136,669</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,229
519200 FICA CONTRIBUTION								9,020
519300 HEALTH INSURANCE CONTRIBUTION								21,687
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								833
<b>SUBTOTAL BENEFITS</b>								<b>38,896</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>175,565</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								27,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>47,500</b>
<b>COST OBJECT TOTAL</b>								<b>223,065</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Equipment Room (43-7701-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sanders, William Wayne	Equipment Manager, Athletics	00061022	322702	12			1.000	45,315
Smits, Jason D	Equipment Manager Hockey	00061045	322702	12			1.000	50,564
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>95,879</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063100	095500	00	2704	9.000	1.300	24,340
Work/Study Student	Work/Study Student	00061053	195500	00	222	9.000	0.110	2,000
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>1.410</b>	<b>26,340</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.410</b>	<b>122,219</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.410</b>	<b>122,219</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,465
519200 FICA CONTRIBUTION								8,066
519300 HEALTH INSURANCE CONTRIBUTION								16,395
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								745
	<b>SUBTOTAL BENEFITS</b>							<b>30,767</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>152,986</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								225,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>235,000</b>
	<b>COST OBJECT TOTAL</b>							<b>387,986</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Business Office (43-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Meyer, Brent J	Assoc Athletic Director for Financial Op	00061044	095022	12			1.000	152,250
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cross, Wendy M	Accounting Coordinator	00063380	242300	12			1.000	51,088
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>203,338</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>203,338</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,590
519200 FICA CONTRIBUTION								13,420
519300 HEALTH INSURANCE CONTRIBUTION								34,771
519400 LIFE INSURANCE CONTRIBUTION								203
519800 WORKERS COMPENSATION								1,239
	<b>SUBTOTAL BENEFITS</b>							<b>61,223</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>264,561</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,500</b>
	<b>COST OBJECT TOTAL</b>							<b>271,061</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Athletic Facilities (43-7701-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Anderson, Ethan Hamilton	Assistant A.D., Event Mgmt	00064953	242300	12			1.000	50,788
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Operations Assistant	00061059	241400	12	1040	14.250	0.500	14,820
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063100	095500	00	856	9.000	0.410	7,707
Work/Study Student	Work/Study Student	00061053	195500	00	362	9.000	0.170	3,255
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.580</b>	<b>10,962</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.080</b>	<b>76,570</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.080</b>	<b>76,570</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,895
519200 FICA CONTRIBUTION								5,053
519300 HEALTH INSURANCE CONTRIBUTION								8,685
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								467
	<b>SUBTOTAL BENEFITS</b>							<b>17,151</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>93,721</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								47,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>47,500</b>
	<b>COST OBJECT TOTAL</b>							<b>141,221</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Baseball Seymour Smith (43-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,500
TOTAL NET OPERATING EXPENSES								5,500
COST OBJECT TOTAL								5,500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Softball Westside Field (43-7701-1220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Concessions (43-7701-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063100	095500	00	997	9.000	0.480	8,975
Work/Study Student	Work/Study Student	00061053	195500	00	111	9.000	0.050	1,000
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.530</b>	<b>9,975</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.530</b>	<b>9,975</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.530</b>	<b>9,975</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								658
519800 WORKERS COMPENSATION								61
	<b>SUBTOTAL BENEFITS</b>							<b>719</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,694</b>
<b>OPERATING EXPENSE</b>								
570000 COST OF GOODS SOLD								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,694</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Athletic Insurance (43-7701-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								175,000
TOTAL NET OPERATING EXPENSES								175,000
COST OBJECT TOTAL								175,000



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Women's Walk (43-7701-3500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schwarting, Pamela Joan	Asst A.D., Community Relations	00065029	343301	12			1.000	52,846
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>52,846</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>52,846</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,012
519200 FICA CONTRIBUTION								3,488
519300 HEALTH INSURANCE CONTRIBUTION								9,037
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								322
	<b>SUBTOTAL BENEFITS</b>							<b>15,912</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>68,758</b>
	<b>COST OBJECT TOTAL</b>							<b>68,758</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Athletic Budget Adjustment (43-7701-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
				00			0.000	-4,602,019
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>-4,602,019</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>-4,602,019</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								-303,733
519800 WORKERS COMPENSATION								-28,048
519950 PLANNED NEGATIVE BUDGET-BENEF								-299,131
519955 PLANNED NEGATIVE BUDGET-FICA								-317,539
519960 PLANNED NEGATIVE BUDGET-HEALTH								-650,129
519965 PLANNED NEGATIVE BUDGET-LIFE								-4,602
	<b>SUBTOTAL BENEFITS</b>							<b>-1,603,182</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>-6,205,201</b>
	<b>COST OBJECT TOTAL</b>							<b>-6,205,201</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men's Athletics (05)

**COST OBJECT:** Men's Athletics - Basketball (43-7705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hansen, Derrin L	Head Coach, Men's Basketball	00061014	095040	12			1.000	183,058
<b>513000 MGR/PROFESSIONAL SAL</b>								
Eberhart, Patrick F	Asst Coach - Men's Basketball	00065212	374300	12			1.000	87,892
Erwin, Tyler J	Asst Coach - Men's Basketball	00061055	374300	12			1.000	70,474
Koch, Jacob J	Asst Coach - Men's Basketball	00065230	374300	12			1.000	53,592
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>211,958</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Men's Basketball Operations Coordinator	00065410	242500	12	2080	14.000	1.000	29,120
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>424,136</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>424,136</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22,516
519200 FICA CONTRIBUTION								27,993
519300 HEALTH INSURANCE CONTRIBUTION								67,548
519400 LIFE INSURANCE CONTRIBUTION								395
519800 WORKERS COMPENSATION								2,585
	<b>SUBTOTAL BENEFITS</b>							<b>121,037</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>545,173</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								52,500
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								215,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>292,500</b>
	<b>COST OBJECT TOTAL</b>							<b>837,673</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men's Athletics (05)

**COST OBJECT:** Men's Athletics - Baseball (43-7705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Porter, Evan T	Head Coach, Baseball	00061013	095040	12			1.000	68,473
<b>513000 MGR/PROFESSIONAL SAL</b>								
Johnson-Strawn, Brian J	Asst Coach - Baseball	00063588	373300	12			1.000	42,630
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Baseball Operations Coordinator	00065425	242500	12	2080	14.790	1.000	30,763
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>141,866</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>141,866</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,333
519200 FICA CONTRIBUTION								9,363
519300 HEALTH INSURANCE CONTRIBUTION								18,999
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								865
	<b>SUBTOTAL BENEFITS</b>							<b>35,671</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>177,537</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,000
530000 OPERATING SUPPLIES								30,000
540000 TRAVEL EXPENSE								175,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>224,000</b>
	<b>COST OBJECT TOTAL</b>							<b>401,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men's Athletics (05)

**COST OBJECT:** Men's Athletics - Hockey (43-7705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Gabinet, Michael C	Head Coach, Hockey	00063121	095040	12			1.000	263,355
<b>513000 MGR/PROFESSIONAL SAL</b>								
McKamey, Jake W	Director of Hockey Operations	00063608	242300	12			1.000	50,750
Jerrard, Paul C	Assistant Hockey Coach	00063297	374300	12			1.000	136,875
Noel-Bernier, Dave	Asst Coach - Hockey	00063126	374300	12			1.000	140,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>327,625</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>590,980</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>590,980</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								33,686
519200 FICA CONTRIBUTION								39,005
519300 HEALTH INSURANCE CONTRIBUTION								101,058
519400 LIFE INSURANCE CONTRIBUTION								591
519800 WORKERS COMPENSATION								3,602
	<b>SUBTOTAL BENEFITS</b>							<b>177,942</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>768,922</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								205,000
530000 OPERATING SUPPLIES								170,000
540000 TRAVEL EXPENSE								270,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>645,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,413,922</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men's Athletics (05)

**COST OBJECT:** Men's Athletics - Hockey GIA (43-7705-0505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								195,000
TOTAL NET OPERATING EXPENSES								195,000
COST OBJECT TOTAL								195,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men's Athletics (05)

**COST OBJECT:** Men's Athletics - Hockey Administration (43-7705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								303,000
TOTAL NET OPERATING EXPENSES								303,000
COST OBJECT TOTAL								303,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men's Athletics (05)

**COST OBJECT:** Men's Athletics - Tennis (43-7705-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Barlow, Matthew E	Head Coach, Men's Tennis	00063619	374300	12			1.000	40,600
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>40,600</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>40,600</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,314
519200 FICA CONTRIBUTION								2,680
519300 HEALTH INSURANCE CONTRIBUTION								6,943
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								247
	<b>SUBTOTAL BENEFITS</b>							<b>12,225</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>52,825</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,250
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								32,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>60,250</b>
	<b>COST OBJECT TOTAL</b>							<b>113,075</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men's Athletics (05)

**COST OBJECT:** Men's Athletics - Golf (43-7705-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Porter, Seth M	Head Men's Golf Coach	00065219	095040	12			0.500	25,240
	(43-7710-0800)Women's Athletics - Golf		512100				0.50	25,237
	<b>TOTAL Porter, Seth M</b>						1.00	<b>50,477</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sidzyik, Taylor J	Assistant Coach, Men's & Women's Golf	00061862	372300	12			0.500	15,802
	(43-7710-0800)Women's Athletics - Golf		513000				0.50	15,801
	<b>TOTAL Sidzyik, Taylor J</b>						1.00	<b>31,603</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>41,042</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>41,042</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,339
519200 FICA CONTRIBUTION								2,709
519300 HEALTH INSURANCE CONTRIBUTION								7,018
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								250
	<b>SUBTOTAL BENEFITS</b>							<b>12,357</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>53,399</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,450
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								48,750
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>73,200</b>
	<b>COST OBJECT TOTAL</b>							<b>126,599</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men's Athletics (05)

**COST OBJECT:** Men's Athletics - Soccer (43-7705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Warming, Robert E	Head Coach, Men's Soccer	00065210	095040	12			1.000	88,001
<b>513000 MGR/PROFESSIONAL SAL</b>								
Warming, Thomas G	Asst Coach - Men's Soccer	00065232	374300	12			1.000	45,675
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>133,676</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>133,676</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,620
519200 FICA CONTRIBUTION								8,823
519300 HEALTH INSURANCE CONTRIBUTION								22,859
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								815
	<b>SUBTOTAL BENEFITS</b>							<b>40,251</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>173,927</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								110,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>160,000</b>
	<b>COST OBJECT TOTAL</b>							<b>333,927</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men's Athletics (05)

**COST OBJECT:** Men's Athletics Swimming (43-7705-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hartman, Bryce T	Swimming Coach	00063301	374300	12			0.500	15,000
	(43-7710-0500)Women's Athletics - Swimming		513000				0.50	15,000
	<b>TOTAL Hartman, Bryce T</b>						1.00	<b>30,000</b>
Sprague, Eric P	Assistant Diving Coach	00063300	374300	12			1.000	30,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>45,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>45,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>45,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,565
519200 FICA CONTRIBUTION								2,970
519300 HEALTH INSURANCE CONTRIBUTION								7,695
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								274
	<b>SUBTOTAL BENEFITS</b>							<b>13,549</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>58,549</b>
	<b>COST OBJECT TOTAL</b>							<b>58,549</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men's Athletics (05)

**COST OBJECT:** Men's Athletics - GIA (43-7705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								400,000
TOTAL NET OPERATING EXPENSES								400,000
COST OBJECT TOTAL								400,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - Basketball (43-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Banks, Carrie L	Head Coach, Women's Basketball	00061027	095040	12			1.000	152,250
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hudson, Darryl D	Asst Coach - Women's Basketball	00065217	374300	12			1.000	55,825
Rademacher, Autumn	Asst Coach - Women's Basketball	00065229	374300	12			1.000	76,125
TBA	Asst Coach - Women's Basketball	00062129	374300	12			1.000	46,800
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>178,750</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	WBB Operations Coordinator	00063847	242500	12	2080	13.500	1.000	28,080
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>359,080</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>359,080</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,199
519200 FICA CONTRIBUTION								23,699
519300 HEALTH INSURANCE CONTRIBUTION								48,598
519400 LIFE INSURANCE CONTRIBUTION								284
519800 WORKERS COMPENSATION								2,189
	<b>SUBTOTAL BENEFITS</b>							<b>90,969</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>450,049</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								35,000
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								155,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>215,000</b>
	<b>COST OBJECT TOTAL</b>							<b>665,049</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - Softball (43-7710-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Eberhart, Amanda J	Head Coach, Softball	00061029	095040	12			1.000	70,400
<b>513000 MGR/PROFESSIONAL SAL</b>								
Edwards, Tatum R	Asst Coach - Softball	00064168	372300	12			1.000	43,483
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	3,432
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>117,315</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>117,315</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,491
519200 FICA CONTRIBUTION								7,743
519300 HEALTH INSURANCE CONTRIBUTION								19,474
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								715
	<b>SUBTOTAL BENEFITS</b>							<b>34,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>151,852</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								18,250
540000 TRAVEL EXPENSE								137,750
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>168,000</b>
	<b>COST OBJECT TOTAL</b>							<b>319,852</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - Cross Country/Track (43-7710-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Richardson, Christopher C	Head Coach, Track	00061025	095040	12			1.000	55,976
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cisar, Clifton J	Asst Coach - Cross Country & Track	00062848	372300	12			1.000	35,723
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>91,699</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>91,699</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,227
519200 FICA CONTRIBUTION								6,052
519300 HEALTH INSURANCE CONTRIBUTION								15,681
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								559
	<b>SUBTOTAL BENEFITS</b>							<b>27,611</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>119,310</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,250
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								72,750
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>100,000</b>
	<b>COST OBJECT TOTAL</b>							<b>219,310</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - Volleyball (43-7710-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Buttermore, Matthew W	Head Coach, Volleyball	00061026	095040	12			1.000	89,588
<b>513000 MGR/PROFESSIONAL SAL</b>								
Baumert, Maggie H	Assistant Volleyball Coach	00061031	373300	12			1.000	39,852
O'Connor, Kelly R	Assistant Volleyball Coach	00065424	373300	12			1.000	43,912
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>83,764</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>173,352</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>173,352</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,881
519200 FICA CONTRIBUTION								11,441
519300 HEALTH INSURANCE CONTRIBUTION								29,643
519400 LIFE INSURANCE CONTRIBUTION								173
519800 WORKERS COMPENSATION								1,057
	<b>SUBTOTAL BENEFITS</b>							<b>52,195</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>225,547</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								27,500
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								137,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>190,000</b>
	<b>COST OBJECT TOTAL</b>							<b>415,547</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - Swimming (43-7710-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Samland, Theodore D	Head Coach, Swimming	00062232	095040	12			1.000	64,438
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hessel, Jessica C	Assistant Swim Coach	00062233	372300	12			1.000	30,931
Hartman, Bryce T	Swimming Coach	00063301	374300	12			0.500	15,000
	(43-7705-1200)Men's Athletics Swimming		513000				0.50	15,000
	<b>TOTAL Hartman, Bryce T</b>						1.00	<b>30,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>45,931</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	8,700
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>119,069</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>119,069</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,291
519200 FICA CONTRIBUTION								7,858
519300 HEALTH INSURANCE CONTRIBUTION								18,873
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								726
	<b>SUBTOTAL BENEFITS</b>							<b>33,858</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>152,927</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,000
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								61,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>100,000</b>
	<b>COST OBJECT TOTAL</b>							<b>252,927</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - Soccer (43-7710-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Walters II, Timothy P	Head Coach, Women's Soccer	00063364	095040	12			1.000	65,312
<b>513000 MGR/PROFESSIONAL SAL</b>								
Farrell, Kelly A	Asst Coach - Women's Soccer	00063515	372300	12			1.000	45,675
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	3,000
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>113,987</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>113,987</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,326
519200 FICA CONTRIBUTION								7,523
519300 HEALTH INSURANCE CONTRIBUTION								18,979
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								695
	<b>SUBTOTAL BENEFITS</b>							<b>33,634</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>147,621</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								27,500
540000 TRAVEL EXPENSE								100,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>142,500</b>
	<b>COST OBJECT TOTAL</b>							<b>290,121</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - Tennis (43-7710-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Summitt, Adam	Head Coach, Women's Tennis	00065247	095040	12			1.000	37,766
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>37,766</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>37,766</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,153
519200 FICA CONTRIBUTION								2,493
519300 HEALTH INSURANCE CONTRIBUTION								6,458
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								230
	<b>SUBTOTAL BENEFITS</b>							<b>11,372</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,138</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,250
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								32,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>60,250</b>
	<b>COST OBJECT TOTAL</b>							<b>109,388</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - Golf (43-7710-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Porter, Seth M	Head Women's Golf Coach	00063620	095040	12			0.500	25,237
	(43-7705-1000)Men's Athletics - Golf		512100				0.50	25,240
	<b>TOTAL Porter, Seth M</b>						1.00	<b>50,477</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sidzyik, Taylor J	Assistant Coach, Men's & Women's Golf	00061862	372300	12			0.500	15,801
	(43-7705-1000)Men's Athletics - Golf		513000				0.50	15,802
	<b>TOTAL Sidzyik, Taylor J</b>						1.00	<b>31,603</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>41,038</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>41,038</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,339
519200 FICA CONTRIBUTION								2,709
519300 HEALTH INSURANCE CONTRIBUTION								7,018
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								250
	<b>SUBTOTAL BENEFITS</b>							<b>12,357</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>53,395</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,450
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								48,750
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>73,200</b>
	<b>COST OBJECT TOTAL</b>							<b>126,595</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - GIA (43-7710-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								500,000
TOTAL NET OPERATING EXPENSES								500,000
COST OBJECT TOTAL								500,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - Clinics Swim (43-7710-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

**Fiscal Period July 1, 2021 through June 30, 2022**

**COST OBJECT:** Arena Administration (43-7801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00061594	090013	12			0.000	20,028
Korth, Devon M	Operations Supervisor	00061678	242300	12			1.000	43,000
Secunda, Jonathan K	Box Office Manager	00061588	242300	12			1.000	53,835
TBA	Community Ice Coordinator	00061665	242300	12			1.000	50,689
Wendel, Nathan L	Operations Supervisor	00061537	242300	12			1.000	40,600
Gielle, Kimberly C	Senior Manager of Event Services - Arena	00061571	243300	12			1.000	62,930
LeClair, Megan M	Events Manager	00061660	243300	12			1.000	48,601
Overkamp, Jackson P	Operations Manager, Athletics	00061252	243300	12			1.000	48,720
TBA	Assistant A.D., Human Resources	00061494	243322	12			0.910	43,680
Smith, Michael A	Assistant General Manager - Arena	00061495	244300	12			1.000	76,125
Petrini, Pietro G	Maintenance Supervisor	00061525	273308	12			1.000	54,495
Brown, Beau T	Assistant A.D., Marketing	00061582	342300	12			1.000	45,394
Kwiatkowski, Lyle	Assistant Director Video Production	00061599	382304	12	2080	19.518	1.000	40,598
TBA	Live Event Director	00061569	383300	12			1.000	47,800
Zimmerman, Michael T	A/V Supervisor	00061538	383300	12			1.000	50,913
TOTAL 513000 MGR/PROFESSIONAL SAL							13.910	727,408
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Assistant	00061593	242409	12	2080	16.143	1.000	33,577
Kruse, James E	Maintenance Foreman	00061553	272300	12	2080	22.398	1.000	46,587
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	80,164
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061024	095560	00		10.000	14.310	302,732
SUBTOTAL NONFACULTY							30.220	1,110,304
SUBTOTAL SALARIES & WAGES							30.220	1,110,304
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,872
519200 FICA CONTRIBUTION								73,280
519300 HEALTH INSURANCE CONTRIBUTION								104,617
519400 LIFE INSURANCE CONTRIBUTION								612
519800 WORKERS COMPENSATION								6,767
SUBTOTAL BENEFITS							220,148	
TOTAL PERSONAL SERVICES							1,330,452	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		6257						1,523,974
529000 UTILITIES								650,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Arena (78)

**DEPARTMENT:** Arena Administration (01)

**COST OBJECT:** Arena Administration (43-7801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								2,173,974
COST OBJECT TOTAL								3,504,426



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** Balance Sheet Clearing (10)

**COST OBJECT:** Gateway (43-9810-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burbach, Christopher J	Advisor	00061038	095788	08			0.200	6,461
Loza, Josefina E	Manager of Student Publications	00061379	243300	12			1.000	56,441
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.200</b>	<b>62,902</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.200</b>	<b>62,902</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.200</b>	<b>62,902</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,585
519200 FICA CONTRIBUTION								4,152
519300 HEALTH INSURANCE CONTRIBUTION								10,756
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								383
	<b>SUBTOTAL BENEFITS</b>							<b>18,939</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>81,841</b>
	<b>COST OBJECT TOTAL</b>							<b>81,841</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** Balance Sheet Clearing (25)

**COST OBJECT:** Miscellaneous (43-9825-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519800	WORKERS COMPENSATION							35,850
	<b>SUBTOTAL BENEFITS</b>							<b>35,850</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,850</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							14,519,036
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,519,036</b>
	<b>COST OBJECT TOTAL</b>							<b>14,554,886</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Income Activity (99)								
<b>DEPARTMENT:</b> Anticipated Awards (90)								
<b>COST OBJECT:</b> Budget Adjustment-Instruction (44-9990-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500,000
TOTAL NET OPERATING EXPENSES								500,000
COST OBJECT TOTAL								500,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Income Activity (99)								
<b>DEPARTMENT:</b> Anticipated Awards (90)								
<b>COST OBJECT:</b> Budget Adjustment-Research (44-9990-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,911,237
530000	OPERATING SUPPLIES							600,000
540000	TRAVEL EXPENSE							54,000
550000	CAPITAL OUTLAY							70,000
560000	GOVERNMENT AID							14,765
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,650,002</b>
	<b>COST OBJECT TOTAL</b>							<b>7,650,002</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Awards (90)

**COST OBJECT:** Budget Adjustment-Public Service (44-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,082,977
530000	OPERATING SUPPLIES							150,000
540000	TRAVEL EXPENSE							68,000
550000	CAPITAL OUTLAY							8,000
560000	GOVERNMENT AID							51,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,359,977</b>
	<b>COST OBJECT TOTAL</b>							<b>1,359,977</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Academic Support (44-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Awards (90)

**COST OBJECT:** Budget Adjustment-Student Service (44-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							44,760
530000	OPERATING SUPPLIES							133,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>177,760</b>
	<b>COST OBJECT TOTAL</b>							<b>177,760</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Institutional Admin (44-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Physical Plant (44-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Scholarship (44-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								76,750,513
TOTAL NET OPERATING EXPENSES								76,750,513
COST OBJECT TOTAL								76,750,513

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Income Activity (99)								
<b>DEPARTMENT:</b> Anticipated Awards (90)								
<b>COST OBJECT:</b> Budget Adjustment-Agency (45-9990-0000)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								7,418,465
TOTAL NET OPERATING EXPENSES								7,418,465
COST OBJECT TOTAL								7,418,465

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Instruction (45-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							410,081
530000	OPERATING SUPPLIES							85,000
540000	TRAVEL EXPENSE							14,000
550000	CAPITAL OUTLAY							7,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>516,081</b>
	<b>COST OBJECT TOTAL</b>							<b>516,081</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Income Activity (99)								
<b>DEPARTMENT:</b> Anticipated Awards (90)								
<b>COST OBJECT:</b> Budget Adjustment-Research (45-9990-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,008,162
530000 OPERATING SUPPLIES								500,000
540000 TRAVEL EXPENSE								125,000
550000 CAPITAL OUTLAY								63,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,696,162</b>
<b>COST OBJECT TOTAL</b>								<b>1,696,162</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Awards (90)

**COST OBJECT:** Budget Adjustment-Public Service (45-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							398,092
530000	OPERATING SUPPLIES							300,000
540000	TRAVEL EXPENSE							70,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>768,092</b>
	<b>COST OBJECT TOTAL</b>							<b>768,092</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Scholarship (45-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								450,000
TOTAL NET OPERATING EXPENSES								450,000
COST OBJECT TOTAL								450,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Awards (90)

**COST OBJECT:** Budget Adjustment-Agency (46-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								20,564,600
TOTAL NET OPERATING EXPENSES								20,564,600
COST OBJECT TOTAL								20,564,600



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Income Activity (99)								
<b>DEPARTMENT:</b> Anticipated Awards (90)								
<b>COST OBJECT:</b> Budget Adjustment-Instruction (46-9990-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,368,313
530000	OPERATING SUPPLIES							1,000,000
540000	TRAVEL EXPENSE							30,000
550000	CAPITAL OUTLAY							5,000
560000	GOVERNMENT AID							100,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,503,313</b>
	<b>COST OBJECT TOTAL</b>							<b>5,503,313</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Income Activity (99)								
<b>DEPARTMENT:</b> Anticipated Awards (90)								
<b>COST OBJECT:</b> Budget Adjustment-Research (46-9990-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,256,687
530000	OPERATING SUPPLIES							1,500,000
540000	TRAVEL EXPENSE							125,000
550000	CAPITAL OUTLAY							125,000
560000	GOVERNMENT AID							75,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,081,687</b>
	<b>COST OBJECT TOTAL</b>							<b>3,081,687</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Public Service (46-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,305,921
530000	OPERATING SUPPLIES							1,276,396
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,582,317</b>
	<b>COST OBJECT TOTAL</b>							<b>2,582,317</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Academic Support (46-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								12,595
TOTAL NET OPERATING EXPENSES								12,595
COST OBJECT TOTAL								12,595

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Awards (90)

**COST OBJECT:** Budget Adjustment-Student Service (46-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							133,431
530000	OPERATING SUPPLIES							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>143,431</b>
	<b>COST OBJECT TOTAL</b>							<b>143,431</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Institutional Admin (46-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,245
TOTAL NET OPERATING EXPENSES								39,245
COST OBJECT TOTAL								39,245

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Income Activity (99)								
<b>DEPARTMENT:</b> Anticipated Awards (90)								
<b>COST OBJECT:</b> Budget Adjustment-Physical Plant (46-9990-0700)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400,000
TOTAL NET OPERATING EXPENSES								400,000
COST OBJECT TOTAL								400,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2021 through June 30, 2022  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Scholarship (46-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								5,100,000
TOTAL NET OPERATING EXPENSES								5,100,000
COST OBJECT TOTAL								5,100,000



## ALPHABETICAL LISTING OF COST OBJECTS

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