

Fiscal Year 2021-2022

Departmental Budget Listing



Volume 1

2021-2022 Departmental Budget Listing

University of Nebraska-Lincoln Volume 1

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
 511100 – Faculty – Permanent
 511200 – Faculty – Temporary
 512000 – Chairpersons
 512100 – Academic Administrators
 512100 – Other Administrators
 513000 – Professional Staff
 513200 – Managerial/Professional – Temporary
 514000 – Clerical/Service
 514200 – Clerical/Service – Temporary
 515000 – Other Academic
 516000 – Student Wages
 516500 – Student Hourly
 516600 – Work Study Wages
 517000 – Planned Other Personal Services
 517200 – Other – Temporary
 517300 – Overtime
 518000 – Personal Services Credits
 518950 – Planned Negative Budget – Faculty Salaries
 518955 – Planned Negative Budget – Administrators Salaries
 518960 – Planned Negative Budget – Managerial/Professional Salaries
 518965 – Planned Negative Budget – Office/Service Salaries
 518970 – Planned Negative Budget – Other Academic Salaries
 518975 – Planned Negative Budget – Student Wages
 518980 – Planned Negative Budget – Other Wages
 519000 – Planned Benefits
 519100 – Retirement Contribution
 519200 – FICA Contribution
 519300 – Health Insurance Contribution
 519400 – Life Insurance Contribution
 519600 – Staff Remissions
 519700 – Unemployment Compensation
 519800 – Workers Compensation
 519950 – Planned Negative Budget – Retirement
 519955 – Planned Negative Budget – FICA
 519960 – Planned Negative Budget – Health Insurance
 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

521000 – Operating Expenses
 522000 – Planned Employee Recruitment/Other Costs
 523600 – Other Operating Expenses
 525000 – Planned Repairs & Maintenance
 526000 – Planned Contracted Services – General
 526601 – DAS Accounting Charges
 529000 – Utilities
 530000 – Supplies & Materials
 540000 – Travel
 550000 – Capital Outlay
 560000 – Government Aid
 563800 – UTAG/Need Based Aid UG
 564100 – Optometry/Vet Med Contracts
 570000 – Cost of Goods Sold
 592100 – Expense Credit – Operating/Services
 592900 – Expense Credit – Utilities
 594000 – Expense Credit – Travel
 599950 – Negative Budget – Operating Expenses
 599960 – Negative Budget – Supplies
 599965 – Negative Budget – Travel
 599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
 420000 – Federal Appropriation
 530000 – Invest Income Loan/Endowment
 433428 – Activity Adjustment Debit
 441001 – Tuition Adjustments
 441100 – Undergraduate Resident
 441110 – Undergraduate Nonresident
 441120 – Undergraduate Audit
 441200 – Graduate Resident
 441210 – Graduate Nonresident
 441220 – Graduate Audit
 441300 – Off-Campus Undergraduate
 441310 – Off-Campus Graduate
 441320 – Offutt Undergraduate
 441330 – Offutt Graduate
 441600 – Professional Resident
 441610 – Professional Nonresident
 441990 – Tuition Remissions
 441995 – Tuition Transfer Program – Debit
 442100 – Institutional Student Fees
 442210 – Student Fees – Transfers
 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

442310 – Application Fees – Graduate
 442420 – Change of Schedule Fees
 442710 – Graduation Processing Fees
 442800 – Late Payment Fees
 442810 – Other Student Fees
 450000 – Sales and Services
 459950 – Sales & Services Offset – Debit
 460000 – Restricted Revenue
 461000 – Federal Grants and Contracts
 461900 – Indirect Costs – Federal
 464000 – Private Gifts and Contracts
 464320 – Professional Fees – Contract
 490000 – Other Revenues
 490100 – Miscellaneous Cash Income
 490200 – Miscellaneous Other Income
 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

“P” – Probation
 “O” – Non-Disciplinary Probation
 “D” – Disciplinary Probation

Academic

“T” – Continuous Appointment (Tenure)
 “E” – Specific Term Appointment (Eligible for Tenure)
 “N” – Special Appointment (Not on Track for Tenure)
 “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

Major Personal Services Categories

Faculty	Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
Other Academic	Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
Academic	
Administrators.....	Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
Other	
Administrators.....	Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
Managerial/	
Professional.....	All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
Clerical/Technical/	
Service	All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
Student	All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: Office of EVC (21-0101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Administrative Pool	Administrative Pool	00004005	090012	00			0.000	86,332
Batman, Renee F	Asst Vice Chancellor & Chief Adm Officer	00002612	095013	12			1.000	205,910
Volkmer, James L	Assistant Vice Chancellor	00013661	095013	12			1.000	190,448
Spiller, Elizabeth	Exec. Vice Chancellor, Academic Affairs	00005723	095018	12			1.000	433,913
Goodburn, Amy M	Sr. Assoc VC and Dean Undergraduate Ed	00009827	095101	12			1.000	239,840
	(21-0108-0004)Acad Dist Teachers & Peer Revi		512100				0.00	2,500
	TOTAL Goodburn, Amy M						1.00	242,340
Walker, Judith L	Associate Vice Chancellor	00009122	095101	12			1.000	228,705
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Walker, Judith L						1.00	233,705
Winter, Patrick M	Associate Vice Chancellor	00008146	095101	12			1.000	202,400
Bellows, Laurie H	Vice Chancellor	00004426	095110	12			0.000	12,000
	(21-4201-0001)Vice Chancellor for Student Af		512100				1.00	268,324
	TOTAL Bellows, Laurie H						1.00	280,324
Carr, Timothy P	Dean	00008050	095125	12			1.000	219,300
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						7.000	1,818,848
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008532	090013	12			0.000	165,403
Tamerius, Suzanne	Project Coordinator	00015019	242300	12			1.000	69,303
Jackson-Stoner, Juanita	Executive Assistant	00008221	242402	12	2080	24.709	1.000	51,395
Bullington, Justy R	Events and Outreach Coordinator	00008505	243300	12			1.000	47,418
Gude, Jelena P	Faculty HR Specialist	00006275	243300	12			1.000	91,658
Reese, Ann M	Executive Assistant	00004524	243300	12			1.000	63,012
Simonsen, Derek W	Mgr, Bus Operations/Financial Analysis	00006276	243339	12			1.000	94,109
Shelley, Keith E	Senior Web Developer	00002538	303329	12			1.000	58,120
Kundhi, Julie T	Director of Communications	00008565	344300	12			1.000	103,530
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	743,948
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00005729	090014	00			0.000	15
	SUBTOTAL NONFACULTY						15.000	2,562,811
	SUBTOTAL SALARIES & WAGES						15.000	2,562,811
BENEFITS								
519100 RETIREMENT CONTRIBUTION								163,924
519200 FICA CONTRIBUTION								135,929
519300 HEALTH INSURANCE CONTRIBUTION								228,861
519400 LIFE INSURANCE CONTRIBUTION								1,773

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: Office of EVC (21-0101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							530,487
	TOTAL PERSONAL SERVICES							3,093,298
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							106,759
521000	PLANNED OPERATING EXPENSES							8,067
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	114,826
599950	PLANNED NEGATIVE BUDGET-NON-P							-4,420,091
	TOTAL NET OPERATING EXPENSES							-4,305,265
	COST OBJECT TOTAL							-1,211,967

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: Diversity Chancellor Pool (21-0101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00010430	090015	00			0.000	11,950
	SUBTOTAL NONFACULTY						0	11,950
	SUBTOTAL SALARIES & WAGES						0.000	11,950
	TOTAL PERSONAL SERVICES							11,950
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							60,940
	COST OBJECT TOTAL							72,890

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC Commitments (21-0101-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
COE Inversion Pool	COE Inversion Pool	00014378	090011	00			0.000	2,277,993
Faculty Adjustment Pool	Faculty Adjustment Pool	00006073	090011	00			0.000	200,043
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	2,478,036
	SUBTOTAL FACULTY						0	2,478,036
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00010604	095133	00			0.250	8,729
	SUBTOTAL NONFACULTY						0.250	8,729
	SUBTOTAL SALARIES & WAGES						0.250	2,486,765
	TOTAL PERSONAL SERVICES							2,486,765
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,849
599950 PLANNED NEGATIVE BUDGET-NON-P								-2,626,722
	TOTAL NET OPERATING EXPENSES							-2,624,873
	COST OBJECT TOTAL							-138,108

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: Diversity Central Admin Pool (21-0101-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DIVERSITY OF FAC/STAFF/ST	Diversity Faculty Pool	00012542	090011	00			0.000	1,378,634
	SUBTOTAL FACULTY						0	1,378,634
	SUBTOTAL SALARIES & WAGES						0.000	1,378,634
	TOTAL PERSONAL SERVICES							1,378,634
	COST OBJECT TOTAL							1,378,634

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professorship Pool	Professorship Pool	00012326	090011	00			0.000	2,505
Abel, Marco	Willa Cather Professorship	00014430	098610	02			0.000	5,000
	(21-0512-0001)English		511000				0.40	43,237
	(21-0512-0001)English		512000				0.60	71,342
	TOTAL Abel, Marco						1.00	119,579
Becker, Donald F	Prfship/Bessey	00033059	098610	12			0.000	5,000
	(21-6230-0001)Biochemistry		511000				0.30	56,157
	(21-6130-0001)Biochemistry		512000				0.15	32,085
	(21-6230-0001)Biochemistry		512000				0.55	117,669
	TOTAL Becker, Donald F						1.00	210,911
Berkowitz, David B	Cather Professorship	00015141	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	154,598
	TOTAL Berkowitz, David B						1.00	159,598
Blum, Paul H	Bessey Professor	00009429	098610	02			0.000	5,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	106,182
	TOTAL Blum, Paul H						1.00	111,182
Braithwaite, Dawn O	Cather/Bessey Professorship	00011957	098610	02			0.000	5,000
	(21-0525-0001)Communication Studies		511000				1.00	134,240
	TOTAL Braithwaite, Dawn O						1.00	139,240
Brooke, Robert E	Weaver Professorship	00004911	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	99,814
	TOTAL Brooke, Robert E						1.00	104,814
Buhler, Stephen Michael	Douglas Professorship	00012723	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	90,000
	TOTAL Buhler, Stephen Michael						1.00	95,000
Castro, Joy E	Willa Cather Professorship	00009393	098610	02			0.000	5,000
	(21-0512-0001)English		511000				0.60	73,416
	(21-0507-0001)Ethnic Studies		511000				0.40	48,935
	TOTAL Castro, Joy E						1.00	127,351
Centurion, Martin	Susan J. Rosowski	00008081	098610	02			0.000	3,000
	(21-0521-5101)POE Physics-AMO Physics		511000				0.97	106,644
	(21-0521-0001)Physics And Astronomy		511000				0.03	3,299
	TOTAL Centurion, Martin						1.00	112,943
Detweiler, Carrick J	Susan J. Rosowski Professorship	00002907	098610	02			0.000	3,000
	(21-0511-0001)Computer Science		511000				1.00	148,000
	TOTAL Detweiler, Carrick J	13					1.00	151,000
DiLillo, David K	Willa Cather Professorship	00002837	098610	02			0.000	5,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0523-0001)Psychology		511000				0.40	51,685
	(21-0523-0001)Psychology		512000				0.60	85,280
	TOTAL DiLillo, David K						1.00	141,965
Dodds, Eric D	Rosowski Professorship	00002842	098610	02			0.000	3,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	87,733
	TOTAL Dodds, Eric D						1.00	90,733
Dowben, Peter	Bessey Professorship	00012741	098610	02			0.000	5,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	143,094
	TOTAL Dowben, Peter						1.00	148,094
Dussault, Patrick H	Bessey Professorship	00012745	098610	12			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				0.20	40,329
	(21-0501-0001)Dean Arts & Sciences		512100				0.80	177,447
	TOTAL Dussault, Patrick H						1.00	222,776
Garbin, Calvin Peter	Weaver Professorship	00011313	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	89,937
	TOTAL Garbin, Calvin Peter						1.00	94,937
Gay, Timothy	Willa Cather Professorship	00008077	098610	02			0.000	5,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	141,611
	TOTAL Gay, Timothy						1.00	146,611
Gervais, Sarah J	Susan Rosowski Professorship	00008618	098610	02			0.000	3,000
	(21-0523-5102)POE Law & Psychology		511000				0.30	33,196
	(21-0523-0001)Psychology		511000				0.70	78,804
	TOTAL Gervais, Sarah J						1.00	115,000
Grouverman, Alexei	Bessey Professorship	00002673	098610	02			0.000	5,000
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.75	113,462
	(21-0521-0001)Physics And Astronomy		511000				0.25	38,170
	TOTAL Grouverman, Alexei						1.00	156,632
Harbourne, Brian Lee	Willa Cather Professorship	00014429	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	122,310
	TOTAL Harbourne, Brian Lee						1.00	127,310
Hebets, Eileen A	Bessey Professor	00015236	098610	02			0.000	5,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	126,370
	TOTAL Hebets, Eileen A						1.00	131,370
Hermiller, Susan M	Cather Professorship	00009944	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	114,160
	TOTAL Hermiller, Susan M						1.00	119,160
Hope, Debra Anne	Aaron Douglas Professorship	00009394	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	133,830
	TOTAL Hope, Debra Anne						1.00	138,830

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jagodinsky, Katrina L	Susan J. Rosowski Professorship	00009396	098610	02			0.000	3,000
	(21-0516-0001)History		511000				1.00	82,410
	TOTAL Jagodinsky, Katrina L						1.00	85,410
Khalimonchuk, Oleh	Rosowski Professorship	00033067	098610	02			0.000	3,000
	(21-6230-5201)POE-Redox Biology Center		511000				1.00	115,940
	TOTAL Khalimonchuk, Oleh						1.00	118,940
Levin, Carole	Cather Professorship	00012742	098610	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	119,101
	TOTAL Levin, Carole						1.00	124,101
Lewis, William J	Douglas Professorship	00009336	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				0.67	128,826
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.33	70,621
	TOTAL Lewis, William J						1.00	204,447
Mamo, Martha	Prfsp/Weaver	00033056	098610	12			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.55	107,819
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.20	39,207
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.25	49,010
	TOTAL Mamo, Martha						1.00	201,036
McQuillan, Julia	Willa Cather Professorship	00012883	098610	02			0.000	5,000
	(21-0524-0001)Sociology		511000				1.00	128,458
	TOTAL McQuillan, Julia						1.00	133,458
Montooth, Kristi	Susan J. Rosowski Professorship	00003955	098610	02			0.000	3,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	92,908
	TOTAL Montooth, Kristi						1.00	95,908
Moxley, Rodney A	Bessey Professorship	00033013	098610	12			0.000	5,000
	(21-6239-0001)SVMBs Research Parent		511000				0.50	106,663
	(21-6139-0001)SVMBs Teaching Parent		511000				0.25	53,331
	(21-6160-0001)Veterinary Medicine		511000				0.25	53,331
	TOTAL Moxley, Rodney A						1.00	218,325
Rajca, Andrzej	Bessey Professor	00008573	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	141,613
	TOTAL Rajca, Andrzej						1.00	146,613
Schaffert, Timothy L	Susan Rosowski Professorship	00008619	098610	02			0.000	3,000
	(21-0512-0001)English		511000				1.00	93,382
	TOTAL Schaffert, Timothy L						1.00	96,382
Stevens, Jeffrey R	Susan Rosowski Professorship	00014428	098610	02			0.000	3,000
	(21-0523-0001)Psychology		511000				1.00	88,602
	TOTAL Stevens, Jeffrey R						1.00	91,602
Storz, Jay F	Willa Cather Professorship	¹⁵ 00012881	098610	02			0.000	5,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0506-0001)School Of Biological Sci		511000				1.00	123,060
	TOTAL Storz, Jay F						1.00	128,060
Stump, Jordan Matthew	Willa Cather Professorship	00002838	098610	02			0.000	5,000
	(21-0518-0001)Modern Languages		511000				1.00	111,841
	TOTAL Stump, Jordan Matthew						1.00	116,841
Swearer, Susan M	Cather Professorship	00002839	098610	02			0.000	5,000
	(21-1707-0001)Educational Psychology		511000				1.00	119,780
	TOTAL Swearer, Susan M						1.00	124,780
TBA	Cather/Bessey Professorship	00002293	098610	02			0.000	15,375
TBA	Rosowski Professorship	00006578	098610	02			0.000	3,000
TBA	Susan Rosowski Professorship	00011756	098610	12			0.000	3,000
TBA	Aaron Douglas professorship	00012882	098610	02			0.000	5,000
TBA	Cather Professorship	00013737	098610	02			0.000	5,000
TBA	Bessey Professor	00015069	098610	02			0.000	5,000
TBA	Cather Professor	00015149	098610	02			0.000	5,000
TBA	Bessey Professor	00015233	098610	02			0.000	5,000
TBA	Bessey Professorship	00033002	098610	12			0.000	5,000
TBA	Bessey Professorship	00033015	098610	12			0.000	5,000
Theiss-Morse, Elizabeth A	Cather Professor	00009936	098610	02			0.000	5,000
	(21-0522-0001)Political Science		511000				1.00	159,257
	TOTAL Theiss-Morse, Elizabeth A						1.00	164,257
Tyler, Kimberly A	Cather/Bessey Professorship	00006581	098610	02			0.000	5,000
	(21-0524-0001)Sociology		511000				1.00	126,800
	TOTAL Tyler, Kimberly A						1.00	131,800
Vuran, Mehmet Can	Rosowski Professor	00006225	098610	02			0.000	3,000
	(21-0511-0001)Computer Science		511000				1.00	179,973
	TOTAL Vuran, Mehmet Can						1.00	182,973
Waite, Stacey A	Susan J. Rosowski Professorship	00007169	098610	02			0.000	3,000
	(21-0512-0001)English		511000				1.00	82,124
	TOTAL Waite, Stacey A						1.00	85,124
Walker, Judith L	Douglas Professorship	00008577	098610	12			0.000	5,000
	(21-0101-0001)Office of EVC		512100				1.00	228,705
	TOTAL Walker, Judith L						1.00	233,705
Walker, Mark E	Cather Professorship	00002840	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	125,960
	TOTAL Walker, Mark E						1.00	130,960
Waters, Clarence E	Aaron Douglas Professorship	00009395	098610	02			0.000	5,000
	(21-1122-0001)DSAEC_Arch Engr & Constr		511000				1.00	156,767
	TOTAL Waters, Clarence E						1.00	161,767

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
White, Laura M	Weaver Professorship	00002843	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	96,250
	TOTAL White, Laura M						1.00	101,250
Wiener, Richard L	Cather/Bessey Professorship	00003009	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	155,764
	TOTAL Wiener, Richard L						1.00	160,764
Yang, Yiqi	Cather/Bessey Professorship	00015370	098610	02			0.000	5,000
	(21-6221-0001)Biological Systems Engineering		511000				0.15	21,470
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	71,276
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	50,256
	TOTAL Yang, Yiqi						1.00	148,002
Zempleni, Janos	Cather Professorship	00033081	098610	02			0.000	5,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	74,397
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	74,394
	TOTAL Zempleni, Janos						1.00	153,791
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	271,880
	SUBTOTAL FACULTY						0	271,880
	SUBTOTAL SALARIES & WAGES						0.000	271,880
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,195
519200 FICA CONTRIBUTION								13,004
519300 HEALTH INSURANCE CONTRIBUTION								20,315
519400 LIFE INSURANCE CONTRIBUTION								192
	SUBTOTAL BENEFITS							48,706
	TOTAL PERSONAL SERVICES							320,586
	COST OBJECT TOTAL							320,586

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: EVC-Faculty Pool (21-0101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY REVERSION POOL	Reversion Pool	00013312	090011	00			0.000	752,793
SUBTOTAL FACULTY							0	752,793
SUBTOTAL SALARIES & WAGES							0.000	752,793
TOTAL PERSONAL SERVICES								752,793
COST OBJECT TOTAL								752,793

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: VSIP Funding Pool (21-0101-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VSIP Pool	VSIP Pool	00004027	090018	00			0.000	399,823
	SUBTOTAL FACULTY						0	399,823
	SUBTOTAL SALARIES & WAGES						0.000	399,823
	TOTAL PERSONAL SERVICES							399,823
	COST OBJECT TOTAL							399,823

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: VSIP 2014-15 Funding Pool (21-0101-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VSIP Pool	VSIP Pool	00004701	090018	00			0.000	27,245
	SUBTOTAL FACULTY						0	27,245
	SUBTOTAL SALARIES & WAGES						0.000	27,245
	TOTAL PERSONAL SERVICES							27,245
	COST OBJECT TOTAL							27,245

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC Summer Sessions (21-0101-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Summer Session Faculty	Summer Session Faculty	00008231	092000	00			0.000	3,942,048
	SUBTOTAL FACULTY						0	3,942,048
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00008232	095133	00			0.000	374,910
	SUBTOTAL NONFACULTY						0	374,910
	SUBTOTAL SALARIES & WAGES						0.000	4,316,958
	TOTAL PERSONAL SERVICES							4,316,958
	COST OBJECT TOTAL							4,316,958

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: International Student Fee (21-0101-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reversion Pool	Reversion Pool	00013312	090011	00			0.000	53,935
	SUBTOTAL FACULTY						0	53,935
	SUBTOTAL SALARIES & WAGES						0.000	53,935
	TOTAL PERSONAL SERVICES							53,935
	COST OBJECT TOTAL							53,935

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: POE EVC (21-0101-5100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Salary Adjustment	Salary Adjustment	00002567	090018	00			0.000	290
Salary Adjustment	Salary Adjustment	00002567	090018	00			0.000	18,175
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	18,465
	SUBTOTAL NONFACULTY						0	18,465
	SUBTOTAL SALARIES & WAGES						0.000	18,465
	TOTAL PERSONAL SERVICES							18,465
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							637,164
	COST OBJECT TOTAL							655,629

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: ODE Course Development (21-0101-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,008,865
TOTAL NET OPERATING EXPENSES								1,008,865
COST OBJECT TOTAL								1,008,865

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Senate (05)
COST OBJECT: Faculty Senate (21-0105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	President	00008782	095115	12			0.000	15,000
513000 MGR/PROFESSIONAL SAL								
Griffin, Karen M	Coordinator of Faculty Governance	00006270	242402	12	2080	30.320	1.000	63,066
	SUBTOTAL NONFACULTY						1.000	78,066
	SUBTOTAL SALARIES & WAGES						1.000	78,066
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,601
519200 FICA CONTRIBUTION								4,528
519300 HEALTH INSURANCE CONTRIBUTION								6,049
519400 LIFE INSURANCE CONTRIBUTION								76
	SUBTOTAL BENEFITS							15,254
	TOTAL PERSONAL SERVICES							93,320
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,157
	TOTAL NET OPERATING EXPENSES							16,157
	COST OBJECT TOTAL							109,477

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Improvement of Instruction (08)

COST OBJECT: Acad Dist Teachers & Peer Review (21-0108-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, John Robert	Professor	00003036	095150	02			0.000	2,500
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	111,482
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	TOTAL Bailey, John Robert						1.00	123,982
Gruhl, John R	Professor	00003158	095150	02			0.000	2,500
	(21-0522-0001)Political Science		511000				1.00	89,092
	TOTAL Gruhl, John R						1.00	91,592
May, Ann Mari	Professor	00002935	095150	02			0.000	2,500
	(21-0607-0001)Economics		511000				1.00	134,423
	TOTAL May, Ann Mari						1.00	136,923
Moeller, Aleidine	Professor	00003442	095150	02			0.000	2,500
	(27-1702-3674001)Edith S Greer Professorship		511000				0.00	5,000
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				1.00	126,424
	TOTAL Moeller, Aleidine						1.00	133,924
TBA	Professor	00002094	095150	02			0.000	2,500
TBA	Professor	00007373	095150	02			0.000	2,500
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
SUBTOTAL FACULTY							0	15,000
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Goodburn, Amy M	Sr. Assoc VC and Dean Undergraduate Ed	00009827	095101	12			0.000	2,500
	(21-0101-0001)Office of EVC		512100				1.00	239,840
	TOTAL Goodburn, Amy M						1.00	242,340
SUBTOTAL NONFACULTY							0	2,500
SUBTOTAL SALARIES & WAGES							0.000	17,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								920
519200 FICA CONTRIBUTION								851
519300 HEALTH INSURANCE CONTRIBUTION								668
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								2,449
TOTAL PERSONAL SERVICES								19,949
COST OBJECT TOTAL								19,949

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Honors Program (11)
COST OBJECT: Honors Pgm (21-0111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Lecturer/T	Lecturer/T	00009125	095380	00			0.000	284,314	
SUBTOTAL FACULTY							0	284,314	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
McMahon, Patrice C	Director/Chair	00006426	095191	12			1.000	122,052	
McMahon, Patrice C	Director/Chair	00006426	095191	12			0.000	13,350	
TOTAL 512000 ACADEMIC ADMINISTRATION							1.000	135,402	
512100 ADMINISTRATIVE - PERMANENT									
Burnett, Tamy L	Associate Director	00003505	095021	12			1.000	61,761	
513000 MGR/PROFESSIONAL SAL									
Schlange, Jacob R	Asst Dir, Exp Learning & Global Init	00015254	252300	12			0.189	9,808	
	(21-0111-5101)POE - Honors Pgm		513000				0.81	41,957	
	TOTAL Schlange, Jacob R						1.00	51,765	
TBA	Honors Coordinator	00010620	252300	12	2080	18.914	1.000	39,341	
TOTAL 513000 MGR/PROFESSIONAL SAL							1.189	49,149	
514000 CLER/TECH/SERV WAGES									
TBA	Administrative Tech	00010948	242400	12	2080	0.502	1.000	1,044	
515000 OTH ACAD SAL & WAGES									
GRADUATE RESEARCH ASST	Graduate Research Asst	00011637	095134	00			0.000	20	
SUBTOTAL NONFACULTY							4.189	247,376	
SUBTOTAL SALARIES & WAGES							4.189	531,690	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									18,398
519200 FICA CONTRIBUTION									18,560
519300 HEALTH INSURANCE CONTRIBUTION									36,171
519400 LIFE INSURANCE CONTRIBUTION									272
SUBTOTAL BENEFITS								73,401	
TOTAL PERSONAL SERVICES								605,091	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									1,059
TOTAL NET OPERATING EXPENSES								1,059	
COST OBJECT TOTAL								606,150	

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Honors Program (11)

COST OBJECT: Honors Pgm-Book Scholarship (21-0111-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								47,460
560000 GOVERNMENT AID								271,897
	TOTAL 560000 GOVERNMENT AID						0.000	319,357
	TOTAL NET OPERATING EXPENSES							319,357
	COST OBJECT TOTAL							319,357

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Honors Program (11)

COST OBJECT: POE - Honors Pgm (21-0111-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dir, National & International Fellowship	00011779	095082	12			0.400	9,458
513000 MGR/PROFESSIONAL SAL								
Schlange, Jacob R	Asst Dir, Exp Learning & Global Init	00015254	252300	12			0.811	41,957
	(21-0111-0001)Honors Pgm		513000				0.19	9,808
	TOTAL Schlange, Jacob R						1.00	51,765
Santos, Courtney J	Director, National & Intl Fellowships	00015549	253300	12			0.310	20,726
	(21-0126-0001)Undergrad Ed & Student Success		513000				0.69	45,274
	TOTAL Santos, Courtney J						1.00	66,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.121	62,683
	SUBTOTAL NONFACULTY						1.521	72,141
	SUBTOTAL SALARIES & WAGES						1.521	72,141
	TOTAL PERSONAL SERVICES							72,141
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,558
	TOTAL NET OPERATING EXPENSES							60,558
	COST OBJECT TOTAL							132,699

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
M/P Pool	M/P Pool	00014024	090013	00			0.000	14,829
McElravy, Larry R	Associate Dean	00011938	095130	12			0.500	48,714
McElravy, Larry R	Associate Dean	00011938	095130	12			0.000	4,872
	(21-6120-0001)ALEC-Education Operating		511000				0.37	36,539
	(21-6320-0001)ALEC-Extension Operating		511000				0.13	12,180
	TOTAL McElravy, Larry R						1.00	102,305
Hanshaw, Alisha C	Assistant Dean of Graduate Enrollment	00003654	095135	12			1.000	91,080
TBA	Assistant Dean & Dir. of Operations	00008779	095135	12			1.000	90,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.500	249,495
513000 MGR/PROFESSIONAL SAL								
Coleman, Casey J	Events & Outreach Coord/Grad Studies	00007289	242307	12	2080	23.171	1.000	48,195
Knuth, Caroline E	Operations Manager	00008052	243300	12			1.000	62,930
Boehler, Carol L	Program Coordinator	00009673	252300	12	2080	23.198	1.000	48,252
Eastin, Terri A	Master's Programs Coordinator	00008060	252300	12	2080	25.611	1.000	53,271
Hackwith, Gail R	Student Services Specialist	00008056	252300	12	2080	22.994	1.000	47,827
Mathiasen, Robert E	Distance Education Program Specialist	00005718	252300	12			1.000	58,662
Sims, Kelsey R	Doctoral Programs Coordinator	00007288	252300	12	2080	22.935	1.000	47,705
Bachman, Eva B	Dir, Grad Student Support & Assoc Reg	00008059	253300	12			1.000	63,255
Bryan, Angela K	Associate Director for Admissions	00012680	253300	12			1.000	52,712
Mueller, Kurt	Assistant Director, Graduate Recruitment	00004192	253300	12			1.000	52,712
Oliver Andrew, Ruth M	Asst Dir, Grad Enrollment-Div & Incl	00006945	253300	12			1.000	51,553
Omar, Erin M	Asst Dir - Career & Professional Dev	00015052	253300	12			1.000	50,750
Rohde, Lisa A	Assoc Dir - Teaching & Research Dev	00008053	253300	12			1.000	54,932
Clark, Justina Y	Director of Undergraduate Research	00004422	263300	12			0.500	33,647
	(21-0123-5701)Undergrad Ed-Distance Ed		513000				0.50	33,647
	TOTAL Clark, Justina Y						1.00	67,294
Bruss, Nathan J	CRM Communications Specialist	00009507	302300	12			1.000	43,624
Paseka, Erin D	Graduate Data Systems Manager	00008061	302300	12			1.000	58,975
Houfek, David J	Web Development Specialist	00012609	303300	12			1.000	51,765
TBA	Graduate Data Analyst	00006059	363300	12			1.000	64,811
	TOTAL 513000 MGR/PROFESSIONAL SAL						17.500	945,578
514000 CLER/TECH/SERV WAGES								
Ashbury, Mary K	Sr Domestic Admissions Evaluator	00011865	252501	12	2080	21.288	1.000	44,278
Shrader, Patricia L	Senior Internatl Admissions Evaluator	00008058	252501	12	2080	22.184	1.000	46,143
TBA	International Admissions Evaluator	00008055	252501	12	2080	18.457	1.000	38,390
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	128,811
515000 OTH ACAD SAL & WAGES								

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Grad Studies Office (12)
COST OBJECT: Graduate Studies (21-0112-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRAD RSCH/SCHOLASTIC	Graduate Research Asst	00006097	095134	00			2.000	21,977
GRADUATE RESEARCH ASST	Graduate Research Asst	00007186	095134	00			0.750	24,249
	TOTAL 515000 OTH ACAD SAL & WAGES						2.750	46,226
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008676	095500	00			0.000	7,131
STUDENT WORKERS	UCARE Student Worker	00008062	095500	00			0.000	1,012
STUDENT WORKERS	Student Worker	00008670	095500	00			0.000	39,126
	TOTAL 516000 STUDENT WAGES						0.000	47,269
	SUBTOTAL NONFACULTY						25.750	1,417,379
	SUBTOTAL SALARIES & WAGES						25.750	1,417,379
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75,139
519200 FICA CONTRIBUTION								80,488
519300 HEALTH INSURANCE CONTRIBUTION								238,358
519400 LIFE INSURANCE CONTRIBUTION								1,355
	SUBTOTAL BENEFITS							395,340
	TOTAL PERSONAL SERVICES							1,812,719
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								188,475
540000 TRAVEL EXPENSE								5,693
	TOTAL NET OPERATING EXPENSES							194,168
	COST OBJECT TOTAL							2,006,887

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Grad Studies Office (12)
COST OBJECT: Grad Studies Gambling State (21-0112-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Public Policy Center (16)
COST OBJECT: Public Policy Cnt (21-0116-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Scalora, Mario Joseph	Director	00010307	095081	12			0.750	110,281
Scalora, Mario Joseph	Director	00010307	095081	12			0.000	22,056
	(21-0523-0001)Psychology		511000				0.25	27,361
	(21-4360-0001)Police Services-Security & Tra		512100				0.00	13,752
	TOTAL Scalora, Mario Joseph						1.00	173,450
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.750	132,337
	SUBTOTAL NONFACULTY						0.750	132,337
	SUBTOTAL SALARIES & WAGES						0.750	132,337
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,466
519200 FICA CONTRIBUTION								7,574
519300 HEALTH INSURANCE CONTRIBUTION								12,034
519400 LIFE INSURANCE CONTRIBUTION								120
	SUBTOTAL BENEFITS							29,194
	TOTAL PERSONAL SERVICES							161,531
	COST OBJECT TOTAL							161,531

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: General Studies (17)

COST OBJECT: Exploratory & Pre-Prof Advising Cnt (21-0117-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Imp Undergrad Inst Prgm Dev	Imp Undergrad Inst Prgm Dev	00004004	090011	00			0.000	1,629
Hilfiker, Lisa L	Administrative Coordinator	00007171	242402	12	2080	17.483	1.000	36,365
Carr, Rebecca A	Academic Advisor	00008211	252306	12			1.000	41,310
Heide, Elisa M	Academic Advisor	00009742	252306	12			1.000	40,700
Irwin, Bryson M	Academic Advisor	00004403	252306	12			1.000	40,400
Koonce, Kadina D	Academic Advisor	00003475	252306	12			1.000	40,700
Kretchman, Lindsay B	Academic Advisor	00007390	252306	12			1.000	43,430
Martinez, Daniela	Academic Advisor	00004412	252306	12			1.000	40,600
Plath, Kristin A	Senior Academic Advisor	00004446	252306	12			1.000	47,106
TBA	Academic Advisor	00010556	252306	12			1.000	43,500
Gustafson, Jaclyn M	Assistant Director	00009559	253300	12			1.000	52,002
Lynch, Joseph M	Assistant Director	00009992	253300	12			1.000	51,160
Kerr, Katie E	Director	00004529	254300	12			1.000	76,907
	TOTAL 513000 MGR/PROFESSIONAL SAL						12.000	555,809
	SUBTOTAL NONFACULTY						12.000	555,809
	SUBTOTAL SALARIES & WAGES						12.000	555,809
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,442
519200 FICA CONTRIBUTION								36,014
519300 HEALTH INSURANCE CONTRIBUTION								96,602
519400 LIFE INSURANCE CONTRIBUTION								642
	SUBTOTAL BENEFITS							160,700
	TOTAL PERSONAL SERVICES							716,509
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,223
	TOTAL NET OPERATING EXPENSES							60,223
	COST OBJECT TOTAL							776,732

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Undergrad Dean's Office (23)

COST OBJECT: Undergraduate Programs (21-0123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sollars, Patricia J	Director of Undergraduate Education	00003186	095082	12			1.000	125,928
Sollars, Patricia J	Director of Undergraduate Education	00003186	095082	12			0.000	12,593
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	138,521
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008834	090013	00			0.000	7,817
TBA	Transfer Credit Evaluation Specialist	00003723	252300	12	1040	21.425	0.500	22,282
Moss, Kenneth P	Transfer Credit Coordinator	00013039	253300	12			0.400	17,052
	(21-0123-5101)UG POE-Undergraduate Programs		513000				0.60	25,578
TOTAL Moss, Kenneth P							1.00	42,630
Brenton, Nicolette M	Project Specialist	00010565	262300	12			0.190	8,323
	(21-0123-5101)UG POE-Undergraduate Programs		513000				0.81	35,373
TOTAL Brenton, Nicolette M							1.00	43,696
TOTAL 513000 MGR/PROFESSIONAL SAL							1.090	55,474
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009677	090016	00			0.000	20
SUBTOTAL NONFACULTY							2.090	194,015
SUBTOTAL SALARIES & WAGES							2.090	194,015
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,165
519200 FICA CONTRIBUTION								11,473
519300 HEALTH INSURANCE CONTRIBUTION								14,804
519400 LIFE INSURANCE CONTRIBUTION								167
SUBTOTAL BENEFITS								37,609
TOTAL PERSONAL SERVICES								231,624
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,812
TOTAL NET OPERATING EXPENSES								19,812
COST OBJECT TOTAL								251,436

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Undergrad Dean's Office (23)

COST OBJECT: UG POE-Undergraduate Programs (21-0123-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002585	090013	00			0.000	11,903
Locante, Lauren E	Learning Communities Coordinator	00013294	252300	12			1.000	40,600
Padilla Cortez, Francisco J	Learning Communities Coordinator	00003726	252300	12			1.000	43,720
Moss, Kenneth P	Transfer Credit Coordinator	00013039	253300	12			0.600	25,578
	(21-0123-0001)Undergraduate Programs		513000				0.40	17,052
	TOTAL Moss, Kenneth P						1.00	42,630
Brenton, Nicolette M	Project Specialist	00010565	262300	12			0.810	35,373
	(21-0123-0001)Undergraduate Programs		513000				0.19	8,323
	TOTAL Brenton, Nicolette M						1.00	43,696
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.410	157,174
	SUBTOTAL NONFACULTY						3.410	157,174
	SUBTOTAL SALARIES & WAGES						3.410	157,174
	TOTAL PERSONAL SERVICES							157,174
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								77,404
	TOTAL NET OPERATING EXPENSES							77,404
	COST OBJECT TOTAL							234,578

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Undergrad Dean's Office (23)
COST OBJECT: Undergrad Ed-Distance Ed (21-0123-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Justina Y	Director of Undergraduate Research	00004422	263300	12			0.500	33,647
	(21-0112-0001)Graduate Studies		513000				0.50	33,647
	TOTAL Clark, Justina Y						1.00	67,294
	SUBTOTAL NONFACULTY						0.500	33,647
	SUBTOTAL SALARIES & WAGES						0.500	33,647
	TOTAL PERSONAL SERVICES							33,647
	COST OBJECT TOTAL							33,647

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Raikes Schl Comp Sci & Mgm (24)

COST OBJECT: POE Raikes Schl Comp Sci & Mgm (21-0124-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keck, David W	Professor of Practice	00005879	095165	02			1.000	165,000
Firestone, Justin W	Assistant Professor of Practice in CSE	00014409	095167	02			1.000	90,868
Mackalski, Robert	Asst Professor of Practice in Marketing	00010486	095167	02			0.750	76,050
	(21-0602-5801)CoB Differential Tuition		511000				0.25	25,350
	TOTAL Mackalski, Robert						1.00	111,540
Valentine, Stephanie Lynn	Assistant Professor of Practice	00010629	095167	02			1.000	94,865
	TOTAL Valentine, Stephanie Lynn						1.00	104,865
	TOTAL 511000 TENURED FACULTY SALARIES						3.750	426,783
SUBTOTAL FACULTY							3.750	426,783
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mackalski, Robert	Assistant Director of Branding	00014708	090221	02			0.000	10,140
	(21-0602-5801)CoB Differential Tuition		511000				0.25	25,350
	TOTAL Mackalski, Robert						1.00	111,540
Valentine, Stephanie Lynn	Assistant Director of Academics	00014710	090221	02			0.000	10,000
	TOTAL Valentine, Stephanie Lynn						1.00	104,865
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.340	40,374
	(21-0511-0001)Computer Science		511000				0.15	18,164
	(21-0511-0001)Computer Science		512100				0.18	22,201
	(21-0511-5106)POE Comp Sci-Crtg Dpdp Softwar		512100				0.33	40,363
	TOTAL Suing, Jeremy R						1.00	121,102
Antonson, Mark F	Raikes School Design Studio Director	00008566	095081	12			1.000	115,534
Cooper, Stephen C	Executive Director	00011023	095081	12			1.000	274,166
Pressler, Anna L	Director of Operations & Marketing	00013177	095081	12			1.000	92,901
Cooper, Stephen C	Chancellor's Professorship	00006014	095156	12			0.000	10,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.340	553,115
513000 MGR/PROFESSIONAL SAL								
Penner, Kylie A	Events & Projects Coordinator	00006754	242300	12	2080	21.643	1.000	45,018
TBA	Business Manager	00013295	243312	12			1.000	59,353
Perez, Julie J	Dir of Operations & Special Projects	00008480	244300	12			1.000	84,273
Nelson, Cheryl M	Design Studio Project Manager	00009946	303300	12			1.000	78,683
TBA	Design Studio Archt & Engineering Lead	00002830	303300	12			1.000	65,979
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	333,306
514000 CLER/TECH/SERV WAGES								
Wilburn, Connor L	Administrative Technician	3800002790	242415	12	2080	17.225	1.000	35,828
SUBTOTAL NONFACULTY							9.340	922,249

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Raikes Schl Comp Sci & Mgm (24)

COST OBJECT: POE Raikes Schl Comp Sci & Mgm (21-0124-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						13.090	1,349,032
	TOTAL PERSONAL SERVICES							1,349,032
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,268
	TOTAL NET OPERATING EXPENSES							58,268
	COST OBJECT TOTAL							1,407,300

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: International Partnerships (25)

COST OBJECT: Partnership Degree Pgm (21-0125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davis, Joshua R	Associate Vice Chancellor	00015089	095101	12			1.000	202,400
513000 MGR/PROFESSIONAL SAL								
Stevens-Liska, Maegan C	Dir, International Engage Initiatives	00010796	243300	12			1.000	71,887
Van Hoosen, Courtney L	Global Strategies Outreach Officer	00009773	262300	12			1.000	43,050
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	114,937
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Davis, Joshua R	Associate Vice Chancellor	00015089	095101	12			-0.190	-37,748
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Stevens-Liska, Maegan C	Dir, International Engage Initiatives	00010796	243300	12			-1.000	-71,887
Van Hoosen, Courtney L	Global Strategies Outreach Officer	00009773	262300	12			-1.000	-43,050
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-2.000	-114,937
	SUBTOTAL NONFACULTY						0.810	164,652
	SUBTOTAL SALARIES & WAGES						0.810	164,652
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,486
519200 FICA CONTRIBUTION								20,078
519300 HEALTH INSURANCE CONTRIBUTION								26,044
519400 LIFE INSURANCE CONTRIBUTION								281
	SUBTOTAL BENEFITS							66,889
	TOTAL PERSONAL SERVICES							231,541
	COST OBJECT TOTAL							231,541

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Undergrad Education & Student Success (26)

COST OBJECT: Undergrad Ed & Student Success (21-0126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Santos, Courtney J	Director, National & Intl Fellowships	00015549	253300	12			0.690	45,274
	(21-0111-5101)POE - Honors Pgm		513000				0.31	20,726
	TOTAL Santos, Courtney J						1.00	66,000
	SUBTOTAL NONFACULTY						0.690	45,274
	SUBTOTAL SALARIES & WAGES						0.690	45,274
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,733
519200 FICA CONTRIBUTION								4,175
519300 HEALTH INSURANCE CONTRIBUTION								8,373
519400 LIFE INSURANCE CONTRIBUTION								62
	SUBTOTAL BENEFITS							16,343
	TOTAL PERSONAL SERVICES							61,617
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,880
	TOTAL NET OPERATING EXPENSES							2,880
	COST OBJECT TOTAL							64,497

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Career Services (27)
COST OBJECT: Career Services (21-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Watts, William H	Associate Dean	00002483	095130	12			0.860	135,621
	(23-0127-0001)Career Fair		512100				0.14	21,844
	TOTAL Watts, William H						1.00	157,465
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009250	090013	00			0.000	10,800
Pape, Amber R	Events & Marketing Coordinator	00004502	242300	12			0.884	40,397
	(24-0127-2021001)2020-21 Educ WS Job Locator		513000				0.12	5,278
	TOTAL Pape, Amber R						1.00	45,675
Celani, Mallory E	Asst Dir of Employer & Intern Strategy	00003126	253300	12			0.900	47,502
	(24-0127-2021001)2020-21 Educ WS Job Locator		513000				0.10	5,278
	TOTAL Celani, Mallory E						1.00	52,780
Wilber, Emily	Asst Dir for Career Ed & Peer Programs	00003125	253300	12			1.000	59,631
Garcia, Leticia J	Career Advisor	00011989	253301	12			1.000	39,078
Rappl, Mollie E	Career Coach	00014396	253301	12			1.000	41,615
Yadon, Kelsey M	Career Advisor	00005062	253301	12			1.000	43,138
Lungrin, Tracy L	Director of Career Services	00002067	254300	12			0.837	62,727
	(23-0127-0001)Career Fair		513000				0.16	12,180
	TOTAL Lungrin, Tracy L						1.00	74,907
Venable, Christopher J	Training & Prof Dev Specialist	00009100	263300	12			0.800	43,848
	(23-0127-0001)Career Fair		513000				0.20	10,962
	TOTAL Venable, Christopher J						1.00	54,810
Klucas, Robert W	Information Technology Coordinator	00004501	302300	12			0.800	41,838
	(24-0127-2021001)2020-21 Educ WS Job Locator		513000				0.20	10,460
	TOTAL Klucas, Robert W						1.00	52,298
Strayer, Courtney E	Employer & Campus Relations Coordinator	00003153	343302	12			0.870	34,800
	(24-0127-2021001)2020-21 Educ WS Job Locator		513000				0.13	5,200
	TOTAL Strayer, Courtney E						1.00	40,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.091	465,374
514000 CLER/TECH/SERV WAGES								
Radtke, Chance	Campus Recruiting & Operations Coord.	00003331	242400	12	1664	18.326	0.800	30,495
	(24-0127-2021001)2020-21 Educ WS Job Locator		514000				0.20	7,624
	TOTAL Radtke, Chance						1.00	38,119
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00009455	095134	00			0.210	3,619
SUBTOTAL NONFACULTY							10.961	635,109
SUBTOTAL SALARIES & WAGES							10.961	635,109

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Career Services (27)
COST OBJECT: Career Services (21-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,138
519200 FICA CONTRIBUTION								44,851
519300 HEALTH INSURANCE CONTRIBUTION								109,657
519400 LIFE INSURANCE CONTRIBUTION								722
	SUBTOTAL BENEFITS							195,368
	TOTAL PERSONAL SERVICES							830,477
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								801
	TOTAL NET OPERATING EXPENSES							801
	COST OBJECT TOTAL							831,278

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Ctr for Acad Success & Transition Offices (28)

COST OBJECT: Ctr for Acad Success & Transition (21-0128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Imp Undergrad Inst Prgm Dev	Imp Undergrad Inst Prgm Dev	00004004	090011	00			0.000	6,035
Mendoza, Carly R	Administrative Coordinator	00003287	242402	12	2080	16.222	1.000	33,741
Bui, Tuan Phuong D	Academic Success Coach	00003565	252300	12			1.000	38,850
Cameron, Colleen P	Program Coordinator	00009121	252300	12			1.000	37,575
Heim, Jordan D	Academic Success Coach	00012473	252300	12			1.000	36,500
Hutt, Daniel P	Senior Program Coordinator	00002583	252300	12			1.000	39,791
Russell, Robert J	Program Coordinator	00007283	252300	12			1.000	37,575
Romano, Lori L	Dir, Ctr for Academic Sucess &Transition	00015457	253300	12			1.000	75,059
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	305,126
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00002678	095134	00			0.000	31,012
	SUBTOTAL NONFACULTY						7.000	336,138
	SUBTOTAL SALARIES & WAGES						7.000	336,138
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,341
519200 FICA CONTRIBUTION								21,728
519300 HEALTH INSURANCE CONTRIBUTION								65,710
519400 LIFE INSURANCE CONTRIBUTION								352
	SUBTOTAL BENEFITS							101,131
	TOTAL PERSONAL SERVICES							437,269
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							457,269

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Ctr for Acad Success & Transition Offices (28)

COST OBJECT: First Husker Program (21-0128-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,000
TOTAL NET OPERATING EXPENSES								45,000
COST OBJECT TOTAL								45,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Military and Veterans Success Center (29)

COST OBJECT: Military and Veteran Success Center (21-0129-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brownell, Kenneth J	Dir of Military & Veteran Success Center	00004999	253300	12			1.000	70,400
Allison, Thomas G	Senior Advisor-Program Coordinator	00014032	253301	12			1.000	54,290
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	124,690
514000 CLER/TECH/SERV WAGES								
Quinn, Deborah M	Sr Specialist, Military & VA Benefits	00007015	252500	12	2080	16.559	1.000	34,443
	SUBTOTAL NONFACULTY						3.000	159,133
	SUBTOTAL SALARIES & WAGES						3.000	159,133
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,711
519200 FICA CONTRIBUTION								11,083
519300 HEALTH INSURANCE CONTRIBUTION								33,416
519400 LIFE INSURANCE CONTRIBUTION								180
	SUBTOTAL BENEFITS							55,390
	TOTAL PERSONAL SERVICES							214,523
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000
	TOTAL NET OPERATING EXPENSES							17,000
	COST OBJECT TOTAL							231,523

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Institutional Research (30)

COST OBJECT: Instl Effectiveness & Analytics (21-0130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Casey, Jason P	Director, Inst Effectiveness & Analytics	00005757	095082	12			1.000	145,989
513000 MGR/PROFESSIONAL SAL								
Fuhs, Lincoln M	Assistant Data Scientist	00006037	243340	12			1.000	45,000
Kaslon, Traci L	Institutional Effectiveness Analyst	00002511	243340	12			1.000	59,158
TBA	Institutional Effectiveness Sr Analyst	00010080	243340	12			0.431	14,447
Zager, Bethanie M	Institutional Research Coordinator	00007033	243340	12			1.000	56,994
Fuller, Mary A	Institutional Effectiveness Analyst	00006416	303300	12			1.000	65,715
Goldenstein, Randall D	Data Administrator	00006580	303300	12			0.500	56,581
	(21-4318-0001)Financial Systems		513000				0.50	56,581
	TOTAL Goldenstein, Randall D						1.00	113,162
TBA	Asst Dir Institutional Rsch & Exam Svcs	00013742	303300	12			1.000	98,941
Caldwell, Ryan D	Assoc Dir for Decision Support Analytics	00010161	364300	12			0.093	8,575
	(22-0130-0001)Instl Effectiveness & Analytic		513000				0.91	83,297
	TOTAL Caldwell, Ryan D						1.00	91,872
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.024	405,411
516000 STUDENT WAGES								
Student Worker	Student Worker	00005698	095500	00			0.000	16,085
	SUBTOTAL NONFACULTY						7.024	567,485
	SUBTOTAL SALARIES & WAGES						7.024	567,485
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,255
519200 FICA CONTRIBUTION								31,826
519300 HEALTH INSURANCE CONTRIBUTION								54,818
519400 LIFE INSURANCE CONTRIBUTION								515
	SUBTOTAL BENEFITS							116,414
	TOTAL PERSONAL SERVICES							683,899
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,944
540000 TRAVEL EXPENSE								4,556
	TOTAL NET OPERATING EXPENSES							23,500
	COST OBJECT TOTAL							707,399

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Institutional Research (30)

COST OBJECT: Insti Effectivenes & Analytics-Dist Ed (21-0130-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009451	090013	12			0.000	61,813
	SUBTOTAL NONFACULTY						0	61,813
	SUBTOTAL SALARIES & WAGES						0.000	61,813
	TOTAL PERSONAL SERVICES							61,813
	COST OBJECT TOTAL							61,813

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Public Policy Center (16)

COST OBJECT: PPC-Service Center Account (22-0116-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pytlik Zillig, Lisa Marie	Research Associate Professor	00013053	095147	12			1.000	78,187
SUBTOTAL FACULTY							1.000	78,187
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heetderks, Jennifer S	Grants Specialist	00010529	242300	12	1560	29.938	0.750	46,703
Bovaird, Lia E	Operations Manager	00013969	243300	12			1.000	90,335
Green, Elizabeth J	Grants Coordinator	00014778	243321	12	2080	28.303	1.000	58,870
Luther, Matthew T	Information Technology Specialist	00014688	303300	12			0.625	26,644
	(22-0520-0022)CCFL Service Center		513000				0.38	15,986
TOTAL Luther, Matthew T							1.00	42,630
Menke, Timothy V	Information Technology Specialist	00010434	303300	12			0.625	29,181
	(22-0520-0022)CCFL Service Center		513000				0.38	17,508
TOTAL Menke, Timothy V							1.00	46,689
Kotschwar, Stacie A	Senior Design Specialist	00012403	343309	12			1.000	52,374
Bowers, Lisa F	Research Specialist I	00009845	362300	12			1.000	46,056
Davis, Khadijah C	Research Coordinator	00014275	362300	12	2080	19.519	1.000	40,600
Sloane, Alyssa M	Research Coordinator	00012418	362300	12	2080	19.519	1.000	40,600
Schwart, James M	Research Specialist	00010992	362302	12			1.000	43,239
Allen, Megan I	Research Specialist II	00012417	363307	12			1.000	43,239
Button, Lindsey G	Research Specialist II	00012416	363307	12			1.000	46,284
Gleason, Elizabeth G	Research Specialist	00012419	363307	12			1.000	43,026
Miller, Ashley M	Research Specialist II	00012155	363307	12			1.000	51,867
Abdel-Monem, Tarik L	Senior Research Specialist	00013994	363308	12			1.000	65,975
Lewandowski, Quinn R	Senior Research Specialist	00012391	363308	12			1.000	61,002
Stamadianos, Victoria L	Senior Research Specialist	00013339	363308	12			1.000	61,002
Bulling, Denise J	Project Director	00013284	364300	12			1.000	130,380
Farley, Jennifer E	Research Manager	00014153	364300	12			1.000	73,080
Hoffman, Stacey J	Senior Research Manager	00013588	364300	12			1.000	80,350
Walther, Janell C	Senior Research Manager	00011718	364300	12			1.000	78,858
TOTAL 513000 MGR/PROFESSIONAL SAL							20.000	1,209,665
514000 CLER/TECH/SERV WAGES								
Nickel, Julie K	Administrative Support Associate	00013311	242400	12	2080	17.642	1.000	36,696
Kennedy, Kathryn D	Administrative Technician	00008835	242415	12	2080	21.490	1.000	44,700
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	81,396
SUBTOTAL NONFACULTY							22.000	1,291,061
SUBTOTAL SALARIES & WAGES							23.000	1,369,248

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Public Policy Center (16)

COST OBJECT: PPC-Service Center Account (22-0116-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,762
519200 FICA CONTRIBUTION								91,660
519300 HEALTH INSURANCE CONTRIBUTION								158,060
519400 LIFE INSURANCE CONTRIBUTION								1,311
519700 UNEMPLOYMENT COMPENSATION								202
519800 WORKERS COMPENSATION								7,317
	SUBTOTAL BENEFITS							329,312
	TOTAL PERSONAL SERVICES							1,698,560
	COST OBJECT TOTAL							1,698,560

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Institutional Research (30)

COST OBJECT: Instl Effectiveness & Analytics Tech Fee (22-0130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Monismith, Keith A	Application Support Specialist	00004423	303325	12			1.000	64,859
Stevens, Michael P	Senior Researcher	00003655	363300	12			1.000	66,193
Caldwell, Ryan D	Assoc Dir for Decision Support Analytics	00010161	364300	12			0.907	83,297
	(21-0130-0001)Instl Effectiveness & Analytic		513000				0.09	8,575
	TOTAL Caldwell, Ryan D						1.00	91,872
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.907	214,349
	SUBTOTAL NONFACULTY						2.907	214,349
	SUBTOTAL SALARIES & WAGES						2.907	214,349
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,701
519200 FICA CONTRIBUTION								15,552
519300 HEALTH INSURANCE CONTRIBUTION								35,164
519400 LIFE INSURANCE CONTRIBUTION								237
519700 UNEMPLOYMENT COMPENSATION								35
519800 WORKERS COMPENSATION								1,231
	SUBTOTAL BENEFITS							68,920
	TOTAL PERSONAL SERVICES							283,269
	COST OBJECT TOTAL							283,269

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Big Red Business Center (31)

COST OBJECT: Big Red Business Center (22-0131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Airan, Sandra G	Human Resources Specialist	00006267	243300	12			1.000	67,202
DeJong, Gina L	Finance/Grant Specialist	00014549	243300	12			1.000	49,545
Johnson, Sarah R	Finance Specialist	00003645	243301	12			1.000	51,790
Pribadi-Ybarra, Marcella D	Finance Specialist - Lead	00002515	243301	12			1.000	61,157
Steffens, Heather B	Finance Specialist	00014548	243301	12			1.000	54,570
Wesslund, Kellie T	Finance Specialist	00006820	243301	12			1.000	50,680
Dillingham, John R	Business Center Manager	00014321	243312	12			1.000	75,110
Foged, Shelby D	HR Specialist	00012461	243322	12			1.000	49,527
Wortmann, Allison A	HR Specialist	00013720	243322	12			1.000	56,106
TOTAL 513000 MGR/PROFESSIONAL SAL							9.000	515,687
514000 CLER/TECH/SERV WAGES								
Drake, Lori L	Finance Coordinator	00003684	242401	12	2080	20.262	1.000	42,145
Polacek, Ruth A	Finance Associate	00007094	242401	12	2080	17.816	1.000	37,057
Wolf, Benjamin J	Finance Associate	00002004	242401	12	2080	16.976	1.000	35,310
Davison, Megan N	Payroll Associate	00014550	242407	12	2080	19.439	1.000	40,434
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	154,946
SUBTOTAL NONFACULTY							13.000	670,633
SUBTOTAL SALARIES & WAGES							13.000	670,633
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,220
519200 FICA CONTRIBUTION								45,926
519300 HEALTH INSURANCE CONTRIBUTION								91,867
519400 LIFE INSURANCE CONTRIBUTION								644
519700 UNEMPLOYMENT COMPENSATION								101
519800 WORKERS COMPENSATION								3,592
SUBTOTAL BENEFITS								181,350
TOTAL PERSONAL SERVICES								851,983
COST OBJECT TOTAL								851,983

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Career Services (27)
COST OBJECT: Career Fair (23-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Watts, William H	Associate Dean	00002483	095130	12			0.140	21,844
	(21-0127-0001)Career Services		512100				0.86	135,621
	TOTAL Watts, William H						1.00	157,465
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Director	00009744	253300	12			0.100	5,150
Aldrich, Kristen L	Career Coach	00006527	253301	12			1.000	40,600
Scanlon, Kris K	Career Development Specialist	00006759	253301	12			0.500	21,482
	(21-1401-0001)Dean College Of Journalism		513000				0.50	21,481
	TOTAL Scanlon, Kris K						1.00	42,963
Lungrin, Tracy L	Director of Career Services	00002067	254300	12			0.163	12,180
	(21-0127-0001)Career Services		513000				0.84	62,727
	TOTAL Lungrin, Tracy L						1.00	74,907
TBA	Director of Career Services at CBA	00005748	254300	12			0.000	4,789
Venable, Christopher J	Training & Prof Dev Specialist	00009100	263300	12			0.200	10,962
	(21-0127-0001)Career Services		513000				0.80	43,848
	TOTAL Venable, Christopher J						1.00	54,810
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.963	95,163
516000 STUDENT WAGES								
Student Worker	Student Worker	00003334	095500	00			0.850	21,916
	SUBTOTAL NONFACULTY						2.953	138,923
	SUBTOTAL SALARIES & WAGES						2.953	138,923
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,519
519200 FICA CONTRIBUTION								9,618
519300 HEALTH INSURANCE CONTRIBUTION								13,405
519400 LIFE INSURANCE CONTRIBUTION								131
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								1,110
	SUBTOTAL BENEFITS							33,804
	TOTAL PERSONAL SERVICES							172,727
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,424
	TOTAL NET OPERATING EXPENSES							35,424
	COST OBJECT TOTAL							208,151

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Public Policy Center (16)

COST OBJECT: DHHS Campus Suicide Prev FY21 (24-0116-0004301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miers, McKenzie N	Program Coord, Suicide Prevention Prog	00012650	263300	12			1.000	36,540
	SUBTOTAL NONFACULTY						1.000	36,540
	SUBTOTAL SALARIES & WAGES						1.000	36,540
BENEFITS								
519200 FICA CONTRIBUTION								1,948
519300 HEALTH INSURANCE CONTRIBUTION								405
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							2,379
	TOTAL PERSONAL SERVICES							38,919
	COST OBJECT TOTAL							38,919

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Career Services (27)

COST OBJECT: 2015-16 Educ WS Job Locator Program (24-0127-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Employer Relations Assistant	00007128	242400	12	624	14.861	0.300	9,273
	SUBTOTAL NONFACULTY						0.300	9,273
	SUBTOTAL SALARIES & WAGES						0.300	9,273
	TOTAL PERSONAL SERVICES							9,273
	COST OBJECT TOTAL							9,273

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Career Services (27)

COST OBJECT: 2020-21 Educ WS Job Locator Program (24-0127-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pape, Amber R	Events & Marketing Coordinator	00004502	242300	12			0.116	5,278
	(21-0127-0001)Career Services		513000				0.88	40,397
	TOTAL Pape, Amber R						1.00	45,675
Celani, Mallory E	Asst Dir of Employer & Intern Strategy	00003126	253300	12			0.100	5,278
	(21-0127-0001)Career Services		513000				0.90	47,502
	TOTAL Celani, Mallory E						1.00	52,780
Klucas, Robert W	Information Technology Coordinator	00004501	302300	12			0.200	10,460
	(21-0127-0001)Career Services		513000				0.80	41,838
	TOTAL Klucas, Robert W						1.00	52,298
Strayer, Courtney E	Employer & Campus Relations Coordinator	00003153	343302	12			0.130	5,200
	(21-0127-0001)Career Services		513000				0.87	34,800
	TOTAL Strayer, Courtney E						1.00	40,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.546	26,216
514000 CLER/TECH/SERV WAGES								
Radtke, Chance	Campus Recruiting & Operations Coord.	00003331	242400	12	416	18.326	0.200	7,624
	(21-0127-0001)Career Services		514000				0.80	30,495
	TOTAL Radtke, Chance						1.00	38,119
TBA	Project Coordinator	00003107	242400	12	310	16.788	0.149	5,200
	TOTAL 514000 CLER/TECH/SERV WAGES						0.349	12,824
	SUBTOTAL NONFACULTY						0.895	39,040
	SUBTOTAL SALARIES & WAGES						0.895	39,040
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,340
519200 FICA CONTRIBUTION								3,055
519300 HEALTH INSURANCE CONTRIBUTION								8,106
519400 LIFE INSURANCE CONTRIBUTION								44
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								295
	SUBTOTAL BENEFITS							13,847
	TOTAL PERSONAL SERVICES							52,887
	COST OBJECT TOTAL							52,887

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: VC Academic Affairs (25-0101-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Associate Professor of Practice	00031568	095166	02			0.100	6,617
TBA	Lecturer	00033073	095380	02			0.150	9,926
	TOTAL 511000 TENURED FACULTY SALARIES						0.250	16,543
	SUBTOTAL FACULTY						0.250	16,543
	SUBTOTAL SALARIES & WAGES						0.250	16,543
	TOTAL PERSONAL SERVICES							16,543
	COST OBJECT TOTAL							16,543

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Undergrad Dean's Office (23)

COST OBJECT: William H Thompson Scholars (26-0123-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergstrom, Jodi C	Senior Program Coordinator	00005706	252300	12			1.000	47,730
Eller, Kari F	Program Coordinator	00009416	252300	12			1.000	42,500
Frankel, Sarah B	Senior Program Coordinator	00005905	252300	12			1.000	47,730
Phelps, Preston R	Senior Program Coordinator	00009863	252300	12			1.000	47,730
Smith, Alaina J	Program Coordinator	00002624	252300	12			1.000	42,500
Wiester, Lucas R	Program Coordinator	00013330	252300	12			1.000	43,350
Esters, Lesley A	Dir, WHT Scholars Learning Community	00006300	253300	12			1.000	76,125
Young, Ashlee K	Assistant Director	00009919	253300	12			1.000	57,610
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	405,275
514000 CLER/TECH/SERV WAGES								
Choat, Adina M	Administrative Technician	00013719	242400	12	2080	18.412	1.000	38,296
	SUBTOTAL NONFACULTY						9.000	443,571
	SUBTOTAL SALARIES & WAGES						9.000	443,571
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,903
519200 FICA CONTRIBUTION								39,996
519300 HEALTH INSURANCE CONTRIBUTION								88,390
519400 LIFE INSURANCE CONTRIBUTION								607
519700 UNEMPLOYMENT COMPENSATION								89
519800 WORKERS COMPENSATION								4,283
	SUBTOTAL BENEFITS							177,268
	TOTAL PERSONAL SERVICES							620,839
	COST OBJECT TOTAL							620,839

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Dean Col of Architecture (01)

COST OBJECT: Dean College Of Architecture (21-0201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			0.241	22,446
	(21-0202-5801)College Arch Diff Tuition		511000				0.06	5,329
	(21-0202-5102)POE Architecture-Visual Litera		511000				0.70	65,520
	TOTAL Bahe, Lindsey A E						1.00	102,048
SUBTOTAL FACULTY							0.241	22,446
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bahe, Lindsey A E	Program Director	00015215	095081	02			0.000	8,753
	(21-0202-5801)College Arch Diff Tuition		511000				0.06	5,329
	(21-0202-5102)POE Architecture-Visual Litera		511000				0.70	65,520
	TOTAL Bahe, Lindsey A E						1.00	102,048
Ankerson, Katherine S	Dean	00002001	095125	12			1.000	193,856
Ankerson, Katherine S	Dean	00002001	095125	12			0.000	38,904
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	241,513
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007011	090013	12			0.000	16,633
Goodwin, Robyn M	Business Manager	00002003	243312	12			1.000	62,789
Gonzalez, Leslie A	Academic Advisor/Recruiter	00002005	252306	12			1.000	46,527
Kuenning, Stephanie M	Director for Advising & Student Success	00002031	254300	12			1.000	72,601
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	198,550
514000 CLER/TECH/SERV WAGES								
TBA	Program Coordinator	00002006	252500	12	2080	16.000	1.000	33,280
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002007	095133	00			2.360	48,346
Graduate Research Asst	Graduate Research Asst	00011374	095134	00			0.750	21,781
	TOTAL 515000 OTH ACAD SAL & WAGES						3.110	70,127
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005949	095500	00			0.000	26,170
SUBTOTAL NONFACULTY							8.110	569,640
SUBTOTAL SALARIES & WAGES							8.351	592,086
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,017
519200 FICA CONTRIBUTION								31,473
519300 HEALTH INSURANCE CONTRIBUTION								114,904
519400 LIFE INSURANCE CONTRIBUTION								599

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SUB PROGRAM: College of Architecture (02)								
DEPARTMENT: Dean Col of Architecture (01)								
COST OBJECT: Dean College Of Architecture (21-0201-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							188,993
	TOTAL PERSONAL SERVICES							781,079
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							136,067
	COST OBJECT TOTAL							917,146

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Dean Col of Architecture (01)
COST OBJECT: Col of Architecture-Distance Ed (21-0201-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,832
TOTAL NET OPERATING EXPENSES								31,832
COST OBJECT TOTAL								31,832

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: Architecture General (21-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY POOL	Faculty Pool	00002200	090011	00			0.000	17,188
	SUBTOTAL FACULTY						0	17,188
	SUBTOTAL SALARIES & WAGES						0.000	17,188
	TOTAL PERSONAL SERVICES							17,188
	COST OBJECT TOTAL							17,188

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Col Architecture Gen (02)

COST OBJECT: POE Architecture-Visual Literacy (21-0202-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			0.702	65,520
	(21-0202-5801)College Arch Diff Tuition		511000				0.06	5,329
	(21-0201-0001)Dean College Of Architecture		511000				0.24	22,446
	(21-0201-0001)Dean College Of Architecture		512100				0.00	8,753
	TOTAL Bahe, Lindsey A E						1.00	102,048
SUBTOTAL FACULTY							0.702	65,520
SUBTOTAL SALARIES & WAGES							0.702	65,520
TOTAL PERSONAL SERVICES								65,520
COST OBJECT TOTAL								65,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: College Arch Diff Tuition (21-0202-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00002200	090011	00			0.000	674,529
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			0.057	5,329
	(21-0201-0001)Dean College Of Architecture		511000				0.24	22,446
	(21-0202-5102)POE Architecture-Visual Litera		511000				0.70	65,520
	(21-0201-0001)Dean College Of Architecture		512100				0.00	8,753
	TOTAL Bahe, Lindsey A E						1.00	102,048
Karle, Sarah E	Associate Professor	00002022	095152	02			0.065	5,325
	(21-0208-0001)Landscape Architecture		511000				0.94	76,476
	TOTAL Karle, Sarah E						1.00	81,801
Kelly, Brian M	Associate Professor	00002019	095152	02			0.060	5,084
	(21-0205-0001)Architecture		511000				0.94	79,135
	TOTAL Kelly, Brian M						1.00	84,219
Nam, Yunwoo	Associate Professor	00002018	095152	02			0.050	4,224
	(21-0206-0001)Community & Regional Planning		511000				0.95	78,182
	(27-0206-0001001)Hyde Chair Of Planning		511000				0.00	7,500
	TOTAL Nam, Yunwoo						1.00	89,906
Lindquist, Salvador N	Assistant Professor	00015302	095154	02			0.015	1,010
	(21-0208-0001)Landscape Architecture		511000				0.99	65,650
	TOTAL Lindquist, Salvador N						1.00	66,660
Ordia, Kendra L	Assistant Professor	00010513	095154	02			0.097	7,135
	(21-0207-0001)Interior Design		511000				0.90	66,257
	(27-0201-0051001)NU FDN Bachman Prof Health		511000				0.00	10,000
	TOTAL Ordia, Kendra L						1.00	83,392
Turkman, Sonya G	Assistant Professor	00015216	095154	02			0.020	1,010
	(21-0207-0001)Interior Design		511000				0.98	65,650
	TOTAL Turkman, Sonya G						1.00	66,660
Babe, John C	Associate Professor of Practice	00010077	095166	02			1.000	77,242
	TOTAL 511000 TENURED FACULTY SALARIES						1.364	780,888
SUBTOTAL FACULTY							1.364	780,888
SUBTOTAL SALARIES & WAGES							1.364	780,888
TOTAL PERSONAL SERVICES								780,888
COST OBJECT TOTAL								780,888

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SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Col Architecture Gen (02)

COST OBJECT: College Diff (21-0202-5810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bateman, Kathlene M	Assistant to the Dean	00007508	242402	12	2080	21.688	1.000	45,111
Campbell, MacKenzie L	Graduate Professional Programs Recruiter	00010256	252303	12			1.000	40,000
Mastera, Jaime E	Advisor	00008515	252306	12			1.000	40,600
Bukrey, Matthew J	Shop and Media Manager	00010095	262300	12			1.000	51,638
McCullough-Vondrak, Kerry E	Communications Coordinator	00004515	343302	12			1.000	49,614
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	226,963
	SUBTOTAL NONFACULTY						5.000	226,963
	SUBTOTAL SALARIES & WAGES						5.000	226,963
	TOTAL PERSONAL SERVICES							226,963
	COST OBJECT TOTAL							226,963

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SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Architecture (05)

COST OBJECT: Architecture (21-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Day, Jeffrey L	Professor	00002015	095150	02			1.000	109,783
Deyong, Sarah J	Associate Professor	00015213	095152	02			1.000	92,355
Griffiths, Jason	Associate Professor	00002012	095152	02			1.000	84,506
	(26-0201-0010001)FAIA Fund for Excellence		511000				0.00	10,000
	TOTAL Griffiths, Jason						1.00	94,506
Hardy, Steven A	Associate Professor	00005943	095152	02			1.000	92,550
Karle, David W	Associate Professor	00002039	095152	02			1.000	82,000
	TOTAL Karle, David W						1.00	92,000
Kelly, Brian M	Associate Professor	00002019	095152	02			0.940	79,135
	(21-0202-5801)College Arch Diff Tuition		511000				0.06	5,084
	TOTAL Kelly, Brian M						1.00	84,219
Olshavsky IV, Peter	Associate Professor	00002017	095152	02			1.000	81,415
Donnelly, Ellen E	Assistant Professor	00002021	095154	02			1.000	67,623
Newton, David W	Assistant Professor	00005809	095154	02			1.000	67,968
Porter, Zachary T	Assistant Professor	00002020	095154	02			1.000	67,993
Shenefelt, Lloyd H	Assistant Professor	00002014	095154	02			1.000	67,993
	(27-0201-0051001)NU FDN Bachman Prof Health		511000				0.00	10,000
	TOTAL Shenefelt, Lloyd H						1.00	77,993
	TOTAL 511000 TENURED FACULTY SALARIES						10.940	893,321
SUBTOTAL FACULTY							10.940	893,321
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hoistad, Mark A	Director	00015413	095081	02			1.000	127,735
	(21-0208-0001)Landscape Architecture		512100				0.00	5,000
	TOTAL Hoistad, Mark A						1.00	132,735
Karle, David W	Program Director	00002008	095081	02			0.000	10,000
	TOTAL Karle, David W						1.00	92,000
TBA	Program Director	00002035	095081	02			0.190	19,529
Handa, Rumiko	Associate Dean	00002002	095130	02			1.000	107,515
Kuska, Sharon Suzanne	Assoc Dean for Faculty & Academic Progs	00010499	095130	02			1.000	125,022
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.190	389,801
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002033	095133	00			4.250	143,376
SUBTOTAL NONFACULTY							7.440	533,177
SUBTOTAL SALARIES & WAGES							18.380	1,426,498

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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Architecture (05)
COST OBJECT: Architecture (21-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								91,667
519200 FICA CONTRIBUTION								90,774
519300 HEALTH INSURANCE CONTRIBUTION								195,915
519400 LIFE INSURANCE CONTRIBUTION								1,420
	SUBTOTAL BENEFITS							379,776
	TOTAL PERSONAL SERVICES							1,806,274
	COST OBJECT TOTAL							1,806,274

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Community & Regional Planning (06)

COST OBJECT: Community & Regional Planning (21-0206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tang, Zhenghong	Professor	00002048	095150	02			1.000	96,218
	(27-0206-0001001)Hyde Chair Of Planning		511000				0.00	20,000
	TOTAL Tang, Zhenghong						1.00	121,218
Nam, Yunwoo	Associate Professor	00002018	095152	02			0.950	78,182
	(21-0202-5801)College Arch Diff Tuition		511000				0.05	4,224
	(27-0206-0001001)Hyde Chair Of Planning		511000				0.00	7,500
	TOTAL Nam, Yunwoo						1.00	89,906
TBA	Associate Professor	00002049	095152	02			1.000	75,594
Piatkowski, Daniel P	Assistant Professor	00006890	095154	02			1.000	68,277
	(27-0206-0001001)Hyde Chair Of Planning		511000				0.00	7,500
	TOTAL Piatkowski, Daniel P						1.00	75,777
	TOTAL 511000 TENURED FACULTY SALARIES						3.950	318,271
	SUBTOTAL FACULTY						3.950	318,271
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Tang, Zhenghong	Program Director	00002035	095081	02			0.000	5,000
	(27-0206-0001001)Hyde Chair Of Planning		511000				0.00	20,000
	TOTAL Tang, Zhenghong						1.00	121,218
TBA	Program Director	00002035	095081	02			0.810	83,043
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.810	88,043
	SUBTOTAL NONFACULTY						0.810	88,043
	SUBTOTAL SALARIES & WAGES						4.760	406,314
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,644
519200 FICA CONTRIBUTION								27,818
519300 HEALTH INSURANCE CONTRIBUTION								53,845
519400 LIFE INSURANCE CONTRIBUTION								326
	SUBTOTAL BENEFITS							105,633
	TOTAL PERSONAL SERVICES							511,947
	COST OBJECT TOTAL							511,947

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Interior Design (07)
COST OBJECT: Interior Design (21-0207-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hinchman, Mark A	Professor	00015218	095150	02			1.000	94,107
Bicak, Nathan E	Assistant Professor	00015219	095154	02			1.000	68,787
	(27-0205-0001001)Douglass Arch Prof - Potter		511000				0.00	2,500
	TOTAL Bicak, Nathan E						1.00	71,287
Ordia, Kendra L	Assistant Professor	00010513	095154	02			0.903	66,257
	(21-0202-5801)College Arch Diff Tuition		511000				0.10	7,135
	(27-0201-0051001)NU FDN Bachman Prof Health		511000				0.00	10,000
	TOTAL Ordia, Kendra L						1.00	83,392
Turkman, Sonya G	Assistant Professor	00015216	095154	02			0.980	65,650
	(21-0202-5801)College Arch Diff Tuition		511000				0.02	1,010
	TOTAL Turkman, Sonya G						1.00	66,660
	TOTAL 511000 TENURED FACULTY SALARIES						3.883	294,801
	SUBTOTAL FACULTY						3.883	294,801
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00015214	095081	02			0.000	9
	SUBTOTAL NONFACULTY						0	9
	SUBTOTAL SALARIES & WAGES						3.883	294,810
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,828
519200 FICA CONTRIBUTION								21,434
519300 HEALTH INSURANCE CONTRIBUTION								49,126
519400 LIFE INSURANCE CONTRIBUTION								300
	SUBTOTAL BENEFITS							89,688
	TOTAL PERSONAL SERVICES							384,498
	COST OBJECT TOTAL							384,498

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Landscape Architecture (08)
COST OBJECT: Landscape Architecture (21-0208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sutton, Richard K	Professor	00033034	095150	12			0.070	9,027
Karle, Sarah E	Associate Professor	00002022	095152	02			0.935	76,476
	(21-0202-5801)College Arch Diff Tuition		511000				0.07	5,325
	TOTAL Karle, Sarah E						1.00	81,801
Lindquist, Salvador N	Assistant Professor	00015302	095154	02			0.985	65,650
	(21-0202-5801)College Arch Diff Tuition		511000				0.02	1,010
	TOTAL Lindquist, Salvador N						1.00	66,660
	TOTAL 511000 TENURED FACULTY SALARIES						1.990	151,153
	SUBTOTAL FACULTY						1.990	151,153
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hoistad, Mark A	Director	00015413	095081	02			0.000	5,000
	(21-0205-0001)Architecture		512100				1.00	127,735
	TOTAL Hoistad, Mark A						1.00	132,735
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						1.990	156,153
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,929
519200 FICA CONTRIBUTION								11,055
519300 HEALTH INSURANCE CONTRIBUTION								27,631
519400 LIFE INSURANCE CONTRIBUTION								172
	SUBTOTAL BENEFITS							44,787
	TOTAL PERSONAL SERVICES							200,940
	COST OBJECT TOTAL							200,940

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Col Architecture Gen (02)

COST OBJECT: Architecture General Community Studies (22-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							23,000
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							33,000
	COST OBJECT TOTAL							33,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Col Architecture Gen (02)

COST OBJECT: Architecture General Student Tech Fee (22-0202-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,400
TOTAL NET OPERATING EXPENSES								45,400
COST OBJECT TOTAL								45,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: Arch Gen-Media Center (23-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005949	095500	00			1.000	16,000
	SUBTOTAL NONFACULTY						1.000	16,000
	SUBTOTAL SALARIES & WAGES						1.000	16,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,192
519200 FICA CONTRIBUTION								2,464
519300 HEALTH INSURANCE CONTRIBUTION								13,233
519400 LIFE INSURANCE CONTRIBUTION								44
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								378
	SUBTOTAL BENEFITS							19,318
	TOTAL PERSONAL SERVICES							35,318
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,000
	TOTAL NET OPERATING EXPENSES							59,000
	COST OBJECT TOTAL							94,318

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)								
DEPARTMENT: Architecture (05)								
COST OBJECT: Arch-High School Workshop (23-0205-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
TOTAL NET OPERATING EXPENSES								14,000
COST OBJECT TOTAL								14,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Dean Col of Architecture (01)
COST OBJECT: Eloise Kruger Collection (26-0201-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Collections Manager/Museum	00012141	333307	12			0.600	26,343
	SUBTOTAL NONFACULTY						0.600	26,343
	SUBTOTAL SALARIES & WAGES						0.600	26,343
BENEFITS								
519800 WORKERS COMPENSATION								78
	SUBTOTAL BENEFITS							78
	TOTAL PERSONAL SERVICES							26,421
	COST OBJECT TOTAL							26,421

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Dean Col of Architecture (01)

COST OBJECT: FAIA Fund for Excellence (26-0201-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Griffiths, Jason	W. Cecil Steward Professorship	00010097	098610	02			0.000	10,000
	(21-0205-0001)Architecture		511000				1.00	84,506
	TOTAL Griffiths, Jason						1.00	94,506
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								676
519200 FICA CONTRIBUTION								769
519300 HEALTH INSURANCE CONTRIBUTION								929
519400 LIFE INSURANCE CONTRIBUTION								11
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								71
	SUBTOTAL BENEFITS							2,458
	TOTAL PERSONAL SERVICES							12,458
	COST OBJECT TOTAL							12,458

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Dean Col of Architecture (01)

COST OBJECT: NU FDN Bachman Prof Health Care 01126600 (27-0201-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ordia, Kendra L	Bachman Professorship	00009254	098610	02			0.000	10,000
	(21-0202-5801)College Arch Diff Tuition		511000				0.10	7,135
	(21-0207-0001)Interior Design		511000				0.90	66,257
	TOTAL Ordia, Kendra L						1.00	83,392
Shenefelt, Lloyd H	Bachman Professorship	00009254	098610	02			0.000	10,000
	(21-0205-0001)Architecture		511000				1.00	67,993
	TOTAL Shenefelt, Lloyd H						1.00	77,993
TBA	Bachman Professorship	00009254	098610	02			0.000	10,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
	TOTAL PERSONAL SERVICES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Architecture (05)

COST OBJECT: Douglass Arch Prof - Potter (27-0205-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bicak, Nathan E	Douglass Architecture Professorship	00010099	098610	02			0.000	2,500
	(21-0207-0001)Interior Design		511000				1.00	68,787
	TOTAL Bicak, Nathan E						1.00	71,287
	SUBTOTAL FACULTY						0	2,500
	SUBTOTAL SALARIES & WAGES						0.000	2,500
	TOTAL PERSONAL SERVICES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Architecture (05)

COST OBJECT: NU FDN Killinger Expendable Fund 13933 (27-0205-0041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	S.W. Killinger Faculty Sup Professorship	00010110	098610	02			0.000	2,500
	SUBTOTAL FACULTY						0	2,500
	SUBTOTAL SALARIES & WAGES						0.000	2,500
	TOTAL PERSONAL SERVICES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Community & Regional Planning (06)

COST OBJECT: Hyde Chair Of Planning (27-0206-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nam, Yunwoo	Hyde Architectural Professorship	00007240	095132	02			0.000	7,500
	(21-0202-5801)College Arch Diff Tuition		511000				0.05	4,224
	(21-0206-0001)Community & Regional Planning		511000				0.95	78,182
	TOTAL Nam, Yunwoo						1.00	89,906
Piatkowski, Daniel P	Hyde Architectural Professorship	00007240	095132	02			0.000	7,500
	(21-0206-0001)Community & Regional Planning		511000				1.00	68,277
	TOTAL Piatkowski, Daniel P						1.00	75,777
Tang, Zhenghong	Hyde Architectural Professorship	00007240	095132	02			0.000	20,000
	(21-0206-0001)Community & Regional Planning		511000				1.00	96,218
	(21-0206-0001)Community & Regional Planning		512100				0.00	5,000
	TOTAL Tang, Zhenghong						1.00	121,218
TBA	Hyde Architectural Professorship	00007240	095132	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	40,000
SUBTOTAL FACULTY							0	40,000
SUBTOTAL SALARIES & WAGES							0.000	40,000
TOTAL PERSONAL SERVICES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Livingston, Taylor A	Assistant Professor of Practice	00002088	095167	02			0.500	30,300
	(21-0553-0001)SGIS		511000				0.50	30,300
	TOTAL Livingston, Taylor A						1.00	60,600
SUBTOTAL FACULTY							0.500	30,300
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Button, Mark E	Dean	00002055	095125	12			1.000	324,480
Dussault, Patrick H	Associate Dean for Faculty	00002058	095130	12			0.800	161,316
Dussault, Patrick H	Associate Dean for Faculty	00002058	095130	12			0.000	16,131
	(21-0509-0001)Chemistry-Operations		511000				0.20	40,329
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Dussault, Patrick H						1.00	222,776
Griffin, June A	Associate Dean-Undergraduate Education	00002057	095130	12			1.000	110,402
Griffin, June A	Associate Dean-Undergraduate Education	00002057	095130	12			0.000	11,040
Thomas, William G	Assoc Dean for Research & Grad Education	00008769	095130	02			0.700	107,864
Thomas, William G	Assoc Dean for Research & Grad Education	00008769	095130	02			0.000	10,786
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(21-0516-0001)History		511000				0.30	46,227
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	TOTAL Thomas, William G						1.00	174,877
Kimbrough, Alecia J	Assistant Dean for Business & Finance	00009869	095135	12			1.000	167,983
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.500	910,002
513000 MGR/PROFESSIONAL SAL								
Welch, Stephanie R	Budget Analyst	00013691	242302	12	2080	24.357	1.000	50,662
Mullhaupt, Timothy M	Events Coordinator	00010778	242307	12	2080	16.563	1.000	34,451
Klucas, Mary Lorraine	Administrative Associate	00002062	242402	12	2080	25.876	1.000	53,822
Metcalf, Amanda L	Assistant to the Dean	00002064	242402	12	2080	22.399	1.000	46,589
Bodfield, Jennifer M	Sr Academic HR Specialist	00010189	243300	12			1.000	57,500
Harden, Alycia A	Sr. Budget/Financial Analyst	00015238	243309	12			1.000	57,877
Roetman, Natalie E	Recruiter	00003007	252303	12			1.000	38,000
Feit, Sarah E	Academic Advisor	00009082	252306	12			1.000	40,600
Ferris, Kaitlin E	Academic Advisor	00015334	252306	12			1.000	41,095
Kelle, Carmen D	Academic Advisor	00004365	252306	12			1.000	48,659
O'Connor, Wendy L	Academic Advisor	00009873	252306	12			1.000	46,759
Pellatz Jr, Douglas R	Academic Advisor	8100002466	252306	12			1.000	44,820
Tegler, Mikayla M	Academic Advisor	00012248	252306	12			1.000	40,600

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Webb, Sydney L	Academic Advisor	00006303	252306	12			1.000	40,600
Beyer, Amy M	Asst Director for Academic Advising	00002818	253300	12			1.000	50,750
Gordon, Nicholas M C	Director of Recruitment	00010327	253300	12			0.900	54,000
	(22-2007-0301)Outreach Programs - Rvlg		513000				0.10	6,000
	TOTAL Gordon, Nicholas M C						1.00	60,000
Lazarowicz, Tony A	Director of Academic Advising	00012425	253300	12			1.000	60,064
Fielder, Christina Lynn	Sr Dir of Student Academic & Career Dev	00002684	254300	12			1.000	94,300
Martinez, Angeline M	Computer Specialist	00002065	302310	12	2080	20.763	1.000	43,186
Scholl-Miller, Melody D	Computer Specialist	00009103	302310	12	1985	20.853	0.954	41,398
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.05	1,976
	TOTAL Scholl-Miller, Melody D						1.00	43,374
Miller, Bryan L	Technical Support Manager	00013609	302311	12			0.468	23,753
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.53	27,001
	TOTAL Miller, Bryan L						1.00	50,754
O'Connor, Michael J	Web Specialist	00010972	302314	12	2080	19.956	1.000	41,509
Ferguson, Timothy J	Systems Administrator	00008484	303300	12			0.700	35,527
	(24-0552-0001301)NIH RDAR Center - YR 3		513000				0.15	7,613
	(22-0524-0001)Sociology Burea Soc Research -		513000				0.15	7,613
	TOTAL Ferguson, Timothy J						1.00	50,753
Bhatt, Drashti B	Dir-IT, Data Analytics & Application Dev	00014010	303331	12			1.000	107,285
O'Clock-Pieper, Theresa L	Marketing/Communications Director	00002608	343317	12			1.000	75,589
	TOTAL 513000 MGR/PROFESSIONAL SAL						24.022	1,269,395
514000 CLER/TECH/SERV WAGES								
Waldman, Rebecca D	Office Associate	00011272	242409	12	1560	14.738	0.750	22,991
Ensor, Brenda D	Admin Support Associate	00009685	242415	12	2080	19.211	1.000	39,959
Licht, Kirsten E	Administrative Technician I	00002063	242415	12	1300	17.082	0.625	22,207
Peterson, Andrea L	Admin Tech I	00002061	242415	12	2080	17.172	1.000	35,718
	TOTAL 514000 CLER/TECH/SERV WAGES						3.375	120,875
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00010288	095134	00			0.000	2,774
516000 STUDENT WAGES								
STUDENTS	Student Worker	00002066	095500	00		1.913	4.850	21,700
	SUBTOTAL NONFACULTY						36.747	2,324,746
	SUBTOTAL SALARIES & WAGES						37.247	2,355,046
BENEFITS								
519100 RETIREMENT CONTRIBUTION								152,285
519200 FICA CONTRIBUTION								56,144
519300 HEALTH INSURANCE CONTRIBUTION								373,525
519400 LIFE INSURANCE CONTRIBUTION								2,267

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean Col of Arts & Science (01)
COST OBJECT: Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							584,221
	TOTAL PERSONAL SERVICES							2,939,267
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,742
	TOTAL NET OPERATING EXPENSES							43,742
	COST OBJECT TOTAL							2,983,009

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: Staff Dev/Sal/misc-oper & spprt Dist Ed (21-0501-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Savage, Meagan L	Asst Director for Career Development	00007204	253300	12			1.000	51,765
Gibson, Justin L	Design Associate	00006840	342300	12	2080	17.664	1.000	36,742
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	88,507
	SUBTOTAL NONFACULTY						2.000	88,507
	SUBTOTAL SALARIES & WAGES						2.000	88,507
	TOTAL PERSONAL SERVICES							88,507
	COST OBJECT TOTAL							88,507

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts & Science General (02)
COST OBJECT: Arts & Science General (21-0502-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY REPLACEMENT POOL	A & S Collective Fac	00009500	090011	00			0.000	3,684,626
SUBTOTAL FACULTY							0	3,684,626
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
SUMMER SALARY-ADMIN	Summer Salary-Admin	00006379	090012	00			0.000	886,379
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00008589	090013	00			0.000	398,368
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00002059	090014	00			0.000	79,875
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00009997	090015	00			0.000	179,587
516000 STUDENT WAGES								
Graduate Asst Pool	Graduate Asst Pool	00009997	090015	00			0.000	24
SUBTOTAL NONFACULTY							0	1,544,233
SUBTOTAL SALARIES & WAGES							0.000	5,228,859
BENEFITS								
519100 RETIREMENT CONTRIBUTION								417
519200 FICA CONTRIBUTION								503
519300 HEALTH INSURANCE CONTRIBUTION								1,328
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								2,255
TOTAL PERSONAL SERVICES								5,231,114
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								426,791
540000 TRAVEL EXPENSE								44,573
TOTAL NET OPERATING EXPENSES								471,364
COST OBJECT TOTAL								5,702,478

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts & Science General (02)
COST OBJECT: A&S Gen-Distance Ed (21-0502-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
A & S, Distance Ed Collective Faculty	A & S, Distance Ed Collective Faculty	00003725	090011	00			0.000	193,721
SUBTOTAL FACULTY							0	193,721
SUBTOTAL SALARIES & WAGES							0.000	193,721
TOTAL PERSONAL SERVICES								193,721
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,463,152
599950 PLANNED NEGATIVE BUDGET-NON-P								-292,382
TOTAL NET OPERATING EXPENSES								1,170,770
COST OBJECT TOTAL								1,364,491

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: CAS Business Cooperatives (03)
COST OBJECT: OldH Business Co-op (21-0503-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mattson, Sara A	Grants Specialist	00002746	242300	12	1196	27.473	0.575	32,839
	(22-0503-0001)OldH Bus Co-op Srv Ctr		513000				0.43	24,305
	TOTAL Mattson, Sara A						1.00	57,144
Long, Jaime R	Financial Specialist	00002349	242410	12	2080	24.462	1.000	50,880
Sorensen, Rachelle R	Business Manager	00003000	243312	12			1.000	66,823
Kollmann, Carolyn A	Human Resources Specialist	00013180	243322	12			1.000	50,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.575	201,292
514000 CLER/TECH/SERV WAGES								
Bilinac, Vanja	Finance Coordinator	00012130	242301	12	2080	19.645	1.000	40,862
	SUBTOTAL NONFACULTY						4.575	242,154
	SUBTOTAL SALARIES & WAGES						4.575	242,154
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,895
519200 FICA CONTRIBUTION								15,526
519300 HEALTH INSURANCE CONTRIBUTION								65,514
519400 LIFE INSURANCE CONTRIBUTION								274
	SUBTOTAL BENEFITS							97,209
	TOTAL PERSONAL SERVICES							339,363
	COST OBJECT TOTAL							339,363

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: CAS Business Cooperatives (03)

COST OBJECT: Pound Business Cooperative (21-0503-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krier, Heidi D	Business Manager	00003249	243336	12			1.000	58,870
514000 CLER/TECH/SERV WAGES								
Hart, Robert R	Finance Coordinator	00003088	242301	12	2080	20.000	1.000	41,600
Adam, Brooke T	Human Resources Coordinator	00010277	242400	12	2080	19.640	1.000	40,851
Buchholz McWilliams, Debra	Administrative Technician	00003248	242415	12	2080	15.615	1.000	32,480
Peterson, Amy S	Administrative Technician	00003086	242415	12	2080	15.611	1.000	32,470
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	147,401
	SUBTOTAL NONFACULTY						5.000	206,271
	SUBTOTAL SALARIES & WAGES						5.000	206,271
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,530
519200 FICA CONTRIBUTION								14,430
519300 HEALTH INSURANCE CONTRIBUTION								45,016
519400 LIFE INSURANCE CONTRIBUTION								210
	SUBTOTAL BENEFITS							70,186
	TOTAL PERSONAL SERVICES							276,457
	COST OBJECT TOTAL							276,457

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blum, Paul H	Professor	00008486	095150	02			1.000	106,182
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Blum, Paul H						1.00	111,182
Cerutti, Heriberto D	Professor	00002150	095150	02			0.460	60,178
	(21-0545-0001)Plant Science-A&S		511000				0.54	69,643
	TOTAL Cerutti, Heriberto D						1.00	129,821
Christensen, Alan Carl	Professor	00002120	095150	02			1.000	97,015
Fritz, Sherilyn Claire	Professor	00011838	095150	02			0.150	22,759
	(27-0514-0107001)George Holmes University Pr		511000				0.00	15,000
	(21-0514-0001)Geosciences		511000				0.85	129,070
	TOTAL Fritz, Sherilyn Claire						1.00	166,829
Gardner, Scott L	Professor	00002130	095150	02			1.000	121,118
Hebets, Eileen A	Professor	00002151	095150	02			1.000	126,370
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Hebets, Eileen A						1.00	131,370
Herman, Michael A	Professor	00002128	095150	02			0.400	67,550
	TOTAL Herman, Michael A						1.00	179,006
Li, Qingsheng	Professor	00002148	095150	02			1.000	141,450
Moriyama, Etsuko	Professor	00012558	095150	02			0.600	72,711
	(21-0545-0001)Plant Science-A&S		511000				0.40	48,475
	TOTAL Moriyama, Etsuko						1.00	121,186
Russo, Sabrina E	Professor	00002140	095150	02			1.000	97,150
Storz, Jay F	Professor	00007710	095150	02			1.000	123,060
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Storz, Jay F						1.00	128,060
Tenhumberg, Brigitte	Professor	00002129	095150	02			0.850	89,942
	(21-0517-0001)Mathematics		511000				0.15	15,872
	TOTAL Tenhumberg, Brigitte						1.00	105,814
Wood, Charles	Professor	00009785	095150	02			0.600	122,833
	(21-6230-0001)Biochemistry		511000				0.40	81,889
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	TOTAL Wood, Charles						1.00	219,722
Yu, Bin	Professor	00009752	095150	02			0.600	63,243
	(21-6262-5210)POE-PSI-Dr Yu		511000				0.40	42,795
	TOTAL Yu, Bin						1.00	106,038
Zhang, Chi	Professor	⁸⁹ 00002221	095150	02			1.000	104,704
Zhang, Luwen	Professor	00002324	095150	02			1.000	96,406

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zink, Robert M	Professor	00014855	095150	12			0.250	41,084
	(21-2805-4000)Museum-F&A		511000				0.20	32,866
	(21-6138-0001)SNR Teaching		511000				0.22	36,152
	(21-6238-0001)Salaries RSH		511000				0.33	54,228
	TOTAL Zink, Robert M						1.00	164,330
Angeletti, Peter C	Associate Professor	00002431	095152	02			1.000	83,782
Atkin, Audrey L	Associate Professor	00009809	095152	02			1.000	86,500
Chia, Catherine P	Associate Professor	00002149	095152	02			1.000	73,471
Couch, Brian	Associate Professor	00002144	095152	02			1.000	93,588
Cressler, Clayton E	Associate Professor	00005108	095152	02			1.000	86,520
DeLong, John Paul	Associate Professor	00002131	095152	02			1.000	92,491
Meiklejohn, Colin D	Associate Professor	00002393	095152	02			1.000	88,376
Montooth, Kristi	Associate Professor	00002386	095152	02			1.000	92,908
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Montooth, Kristi						1.00	95,908
Moriyama, Hideaki	Associate Professor	00002135	095152	02			1.000	94,872
Osterman, John	Associate Professor	00002139	095152	02			1.000	91,094
Pilson, Diana J	Associate Professor	00008698	095152	02			1.000	86,965
Riekhof, Wayne R	Associate Professor	00002123	095152	02			1.000	89,853
Shizuka, Daizaburo	Associate Professor	00010179	095152	02			1.000	88,696
Wagner, Peter J	Associate Professor	00007229	095152	02			0.400	31,982
	(21-0514-0001)Geosciences		511000				0.60	47,973
	TOTAL Wagner, Peter J						1.00	79,955
Weaver, Eric A	Associate Professor	00005474	095152	02			1.000	91,309
Weber, Karrie A	Associate Professor	00002154	095152	02			0.600	54,364
	(21-0514-0001)Geosciences		511000				0.40	36,214
	TOTAL Weber, Karrie A						1.00	90,578
Keesey, Ian W	Assistant Professor	00002147	095154	02			1.000	78,000
Lyons, Sara K	Assistant Professor	00002141	095154	02			1.000	81,008
Glider, William V	Professor of Practice	00010386	095165	02			1.000	83,169
Woodman, David Allan	Professor of Practice	00009940	095165	02			1.000	103,065
Hansen, Kimberly K	Assistant Professor of Practice	00010230	095167	02			1.000	70,298
	TOTAL 511000 TENURED FACULTY SALARIES						32.910	3,296,066
SUBTOTAL FACULTY							32.910	3,296,066
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Herman, Michael A	Director/Chair	00002118	095191	02			0.600	101,324
Herman, Michael A	Director/Chair	⁹⁰ 00002118	095191	02			0.000	10,132
	TOTAL Herman, Michael A						1.00	179,006

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.600	111,456
513000 MGR/PROFESSIONAL SAL								
Garbisch, Jon O	Associate Director	00006929	263300	12			0.670	36,315
	(21-0506-0002)School Of Biological Sci		513000				0.33	17,888
	TOTAL Garbisch, Jon O						1.00	54,203
Griess, Rhonda S	Microbiology Teaching Lab Manager	00002155	263300	12			0.750	32,155
Hurd, Victoria W	Teaching Lab Manager	00013629	263300	12			1.000	47,029
Suhr, Timothy J	Laboratory Manager	00012335	263300	12			1.000	46,131
Whitaker, Beth Ann	Lab Manager	00009170	263300	12			1.000	55,192
TOTAL 513000 MGR/PROFESSIONAL SAL							4.420	216,822
514000 CLER/TECH/SERV WAGES								
Denison, Raye-Lynn M	Staff Secy II	00009988	241409	12	2080	15.917	1.000	33,108
Stranberg, Joel D	Office Asst-Graduate Support	00002169	241409	12	2080	14.639	1.000	30,450
Trouba, Linda Sue	Accounting Technician	00002164	242401	12	2080	19.583	1.000	40,733
Boerner, Mamie A	Cler Asst III	00015075	242409	12	2080	14.639	1.000	30,450
Fredregill, Sarah K	Office Associate	00012226	242409	12	2080	15.330	1.000	31,886
Schuler, Gayle D	Staff Assistant	00002171	242409	12	2080	20.998	1.000	43,675
Bonham, Stacey A	Administrative Support Associate	00002165	242415	12	2080	17.421	1.000	36,236
Muthersbaugh, Alan L	Supply Control Supervisor	00031044	322503	12	1622	20.368	0.780	33,036
	(22-6617-0003)Beadle Bus Cntr-Receiving Stoc		514000				0.12	5,094
	(21-6617-0003)Beadle Business Center		514000				0.10	4,236
	TOTAL Muthersbaugh, Alan L						1.00	42,366
Hanthorn, Kandy M	Assistant to Greenhouse Manager	00002157	362503	12	2080	16.851	1.000	35,051
TOTAL 514000 CLER/TECH/SERV WAGES							8.780	314,625
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002176	095133	00			24.000	836,752
516000 STUDENT WAGES								
STUDENT WORKERS--BIWEEKLY	Student Worker	00002177	095500	00		14.204	1.430	42,248
SUBTOTAL NONFACULTY							39.230	1,521,903
SUBTOTAL SALARIES & WAGES							72.140	4,817,969
BENEFITS								
519100 RETIREMENT CONTRIBUTION								271,093
519200 FICA CONTRIBUTION								274,632
519300 HEALTH INSURANCE CONTRIBUTION								562,665
519400 LIFE INSURANCE CONTRIBUTION								4,095
SUBTOTAL BENEFITS								1,112,485
TOTAL PERSONAL SERVICES								5,930,454
OPERATING EXPENSE								

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								239,456
	TOTAL NET OPERATING EXPENSES							239,456
	COST OBJECT TOTAL							6,169,910

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: School Of Biological Sci (21-0506-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garbisch, Jon O	Associate Director	00006929	263300	12			0.330	17,888
	(21-0506-0001)School Of Biological Sci		513000				0.67	36,315
	TOTAL Garbisch, Jon O						1.00	54,203
	SUBTOTAL NONFACULTY						0.330	17,888
	SUBTOTAL SALARIES & WAGES						0.330	17,888
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,299
519200 FICA CONTRIBUTION								5,260
519300 HEALTH INSURANCE CONTRIBUTION								7,398
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							13,998
	TOTAL PERSONAL SERVICES							31,886
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,531
	TOTAL NET OPERATING EXPENSES							35,531
	COST OBJECT TOTAL							67,417

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: SBS Life Sciences (21-0506-1173)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hiatt, Anna C	Associate Professor of Practice	00013763	095166	02			1.000	78,145
Brazeal, Kathleen R	Assistant Professor of Practice	00014232	095167	02			1.000	70,298
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	148,443
	SUBTOTAL FACULTY						2.000	148,443
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buescher, James L	Teaching Lab Manager	00002016	263300	12			1.000	44,798
518950 NEGATIVE BUDGET-FACULTY WAGES								
Hiatt, Anna C	Associate Professor of Practice	00013763	095166	02			-1.000	-78,145
Brazeal, Kathleen R	Assistant Professor of Practice	00014232	095167	02			-1.000	-70,298
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-2.000	-148,443
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Buescher, James L	Teaching Lab Manager	00002016	263300	12			-1.000	-44,798
	SUBTOTAL NONFACULTY						-2.000	-148,443
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: POE Bio Sci-Init Ecol/Evol Analysis (21-0506-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brassil, Chad E	Associate Professor	00011583	095152	02			1.000	86,493
	SUBTOTAL FACULTY						1.000	86,493
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002359	090013	00			0.000	101,845
	SUBTOTAL NONFACULTY						0	101,845
	SUBTOTAL SALARIES & WAGES						1.000	188,338
	TOTAL PERSONAL SERVICES							188,338
	COST OBJECT TOTAL							188,338

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ethnic Studies (07)

COST OBJECT: Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Castro, Joy E	Professor	00002190	095150	02			0.400	48,935
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0512-0001)English		511000				0.60	73,416
	TOTAL Castro, Joy E						1.00	127,351
Andrews III, Arthur R	Associate Professor	00006028	095152	02			0.400	35,363
	(21-0523-0001)Psychology		511000				0.60	53,047
	TOTAL Andrews III, Arthur R						1.00	88,410
Ari, Waskar T	Associate Professor	00015443	095152	02			0.400	28,384
	(21-0516-0001)History		511000				0.60	42,576
	TOTAL Ari, Waskar T						1.00	70,960
Cruet, Jennine	Associate Professor	00004637	095152	02			0.400	37,584
	(21-0512-0001)English		511000				0.60	56,374
	TOTAL Cruet, Jennine						1.00	93,958
Curry, Dawne Y	Associate Professor	00003120	095152	02			0.400	30,430
	(21-0516-0001)History		511000				0.60	45,645
	TOTAL Curry, Dawne Y						1.00	76,075
Dance, Lory J	Assoc Professor	00011752	095152	02			0.400	37,845
	(21-0524-0001)Sociology		511000				0.60	56,767
	TOTAL Dance, Lory J						1.00	94,612
Dreher, Kwakiutl L	Associate Professor	00002323	095152	02			0.400	30,480
	(21-0512-0001)English		511000				0.60	45,718
	TOTAL Dreher, Kwakiutl L						1.00	76,198
Gannon, Thomas C	Associate Professor	00003104	095152	02			0.400	30,028
	(21-0512-0001)English		511000				0.60	45,041
	TOTAL Gannon, Thomas C						1.00	75,069
Garza, James A	Associate Professor	00002342	095152	02			0.400	31,429
	(21-0516-0001)History		511000				0.60	47,145
	TOTAL Garza, James A						1.00	78,574
Gonzalez, Jose E	Associate Professor	00011579	095152	02			0.400	29,440
	(21-0518-0001)Modern Languages		511000				0.60	44,162
	TOTAL Gonzalez, Jose E						1.00	73,602
Jones, Jeannette E	Associate Professor	00009666	095152	02			0.400	33,700
	(21-0516-0001)History		511000				0.60	50,550
	TOTAL Jones, Jeannette E						1.00	84,250
Jones, Patrick D	Associate Professor	00005799	095152	02			0.400	30,663
	(21-0516-0001)History		511000				0.60	45,998
	TOTAL Jones, Patrick D						1.00	76,661

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ethnic Studies (07)

COST OBJECT: Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kang, Alice J	Associate Professor	00011580	095152	02			0.400	32,229
	(21-0522-0001)Political Science		511000				0.60	48,343
	TOTAL Kang, Alice J						1.00	80,572
Montes, Amelia M	Associate Professor	00002445	095152	02			0.400	37,930
	(21-0512-0001)English		511000				0.60	56,897
	TOTAL Montes, Amelia M						1.00	94,827
Rosa Rodriguez, Luis Othoniel	Associate Professor	00002137	095152	02			0.400	28,599
	(21-0518-0001)Modern Languages		511000				0.60	42,898
	TOTAL Rosa Rodriguez, Luis Othoniel						1.00	71,497
Rutledge, Gregory E	Associate Professor	00003246	095152	02			0.400	30,124
	(21-0512-0001)English		511000				0.60	45,185
	TOTAL Rutledge, Gregory E						1.00	75,309
Wals, Sergio C	Associate Professor	00011585	095152	02			0.400	32,479
	(21-0522-0001)Political Science		511000				0.60	48,717
	TOTAL Wals, Sergio C						1.00	81,196
Willis-Esqueda, Cynthia	Associate Professor	00011582	095152	02			0.400	31,395
	(21-0523-0001)Psychology		511000				0.60	47,030
	TOTAL Willis-Esqueda, Cynthia						1.00	78,425
Garcia, Marc A	Assistant Professor	00011546	095154	02			0.400	30,573
	(21-0524-0001)Sociology		511000				0.60	45,859
	TOTAL Garcia, Marc A						1.00	76,432
Huettl, Margaret R	Assistant Professor	00006103	095154	02			0.400	25,256
	(21-0516-0001)History		511000				0.60	37,884
	TOTAL Huettl, Margaret R						1.00	63,140
Munoz, Laura K	Assistant Professor	00010745	095154	02			0.400	28,958
	(21-0516-0001)History		511000				0.60	43,438
	TOTAL Munoz, Laura K						1.00	72,396
Robyn, Ingrid	Assistant Professor	00001584	095154	02			0.400	25,829
	(21-0518-0001)Modern Languages		511000				0.60	38,745
	TOTAL Robyn, Ingrid						1.00	64,574
	TOTAL 511000 TENURED FACULTY SALARIES						8.800	707,653
SUBTOTAL FACULTY							8.800	707,653
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director/Chair	00002304	095191	02			0.000	4,662
	SUBTOTAL NONFACULTY						0	4,662
	SUBTOTAL SALARIES & WAGES						8.800	712,315
BENEFITS								

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ethnic Studies (07)

COST OBJECT: Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								53,602
519200 FICA CONTRIBUTION								55,811
519300 HEALTH INSURANCE CONTRIBUTION								92,574
519400 LIFE INSURANCE CONTRIBUTION								833
	SUBTOTAL BENEFITS							202,820
	TOTAL PERSONAL SERVICES							915,135
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,600
	TOTAL NET OPERATING EXPENSES							17,600
	COST OBJECT TOTAL							932,735

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Center For Biotechnology (21-0508-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,425
TOTAL NET OPERATING EXPENSES								28,425
COST OBJECT TOTAL								28,425

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berkowitz, David B	Professor	00002211	095150	02			1.000	154,598
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Berkowitz, David B						1.00	159,598
Du, Liangcheng	Professor	00002214	095150	02			1.000	100,591
Dussault, Patrick H	Professor	00002207	095150	12			0.200	40,329
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0501-0001)Dean Arts & Sciences		512100				0.80	177,447
	TOTAL Dussault, Patrick H						1.00	222,776
Griep, Mark A	Professor	00008493	095150	02			1.000	99,683
Hage, David S	Professor	00002197	095150	02			1.000	148,932
	(27-0509-0045001)Hewett University Prof-Hage		511000				0.00	15,000
	TOTAL Hage, David S						1.00	163,932
Powers, Robert	Professor	00002305	095150	02			1.000	124,562
Rajca, Andrzej	Professor	00002198	095150	02			1.000	141,613
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Rajca, Andrzej						1.00	146,613
Redepenning, Jody	Professor	00002212	095150	02			0.400	42,723
	(27-0509-0200001)Lucile R Hac Chair Fund		511000				0.00	10,000
	TOTAL Redepenning, Jody						1.00	123,215
Sinitskiy, Alexander	Professor	00002406	095150	02			0.750	78,130
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	26,047
	TOTAL Sinitskiy, Alexander						1.00	104,177
Zeng, Xiao Cheng	Professor	00002219	095150	02			1.000	247,056
Cheung, Chin Li	Associate Professor	00002224	095152	02			1.000	88,662
Dodds, Eric D	Associate Professor	00002216	095152	02			1.000	87,733
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Dodds, Eric D						1.00	90,733
Guo, Jiantao	Associate Professor	00002203	095152	02			1.000	93,938
Lai, Rebecca Y	Associate Professor	00002204	095152	02			1.000	95,844
Li, Hui	Associate Professor	00002215	095152	02			1.000	79,899
Morin, Stephen A	Associate Professor	00002331	095152	02			0.750	67,270
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	22,420
	TOTAL Morin, Stephen A						1.00	89,690
Zhang, Jian	Associate Professor	00007888	095152	02			1.000	83,803
Checco, James W	Assistant Professor	00012908	095154	02			1.000	79,565
Eichhorn, Catherine D	Assistant Professor	1000012933	095154	02			1.000	79,571
Guo, Yinsheng	Assistant Professor	00014220	095154	02			1.000	79,517

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Moon, Alena C	Assistant Professor	00008995	095154	02			1.000	80,947
Yesselman, Joseph D	Assistant Professor	00012934	095154	02			1.000	79,512
Zeng, Xiao Cheng	Chancellor's University Professorship	00007099	095156	02			0.000	15,000
Kautz, Jason A	Professor of Practice	00009372	095165	02			1.000	92,502
Malina, Eric G	Associate Professor of Practice	00002138	095166	02			1.000	75,763
TOTAL 511000 TENURED FACULTY SALARIES							22.100	2,357,743
SUBTOTAL FACULTY							22.100	2,357,743
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Redepenning, Jody	Chairperson	00002196	095140	02			0.600	64,084
Redepenning, Jody	Chairperson	00002196	095140	02			0.000	6,408
	(27-0509-0200001)Lucile R Hac Chair Fund		511000				0.00	10,000
TOTAL Redepenning, Jody							1.00	123,215
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	70,492
513000 MGR/PROFESSIONAL SAL								
Aldag, Jamie L	Financial Specialist	00002231	242301	12	2080	19.519	1.000	40,600
Fuller, Susan J	Finance/Grant Specialist - Lead	00002227	243300	12			1.000	54,000
Haverkost, Terry R	Strategic Research Funding Coordinator	00002251	243300	12			1.000	54,665
Eveleth, Dorothy Y	Business Manager	00010505	243312	12			1.000	66,252
Robinson, Parker J	Recruiting & Communications Coordinator	00002229	252300	12	2080	19.163	1.000	39,859
Periago, Jessica	Lab Manager	00002228	263300	12	1263	22.159	0.607	27,976
	(22-0509-0008)Chemistry Laboratory Fees		513000				0.39	18,114
TOTAL Periago, Jessica							1.00	46,090
Smith, Thomas G	Assistant Director	00010520	363300	12			1.000	55,737
TOTAL 513000 MGR/PROFESSIONAL SAL							6.607	339,089
514000 CLER/TECH/SERV WAGES								
Larson, Deanna M	Staff Secy III	00002233	242409	12	2080	15.943	1.000	33,162
Sedore, Nicholas T	Laboratory Storekeeper	00002252	321700	12	2080	15.098	1.000	31,403
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	64,565
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002241	095133	00			36.000	1,235,543
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010740	095500	00			0.000	632
STUDENT WORKER SALARIED	Student Worker Salaried	00002242	095500	00			0.350	15,952
TOTAL 516000 STUDENT WAGES							0.350	16,584
SUBTOTAL NONFACULTY							45.557	1,726,273
SUBTOTAL SALARIES & WAGES							67.657	4,084,016

BENEFITS

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								209,384
519200 FICA CONTRIBUTION								200,468
519300 HEALTH INSURANCE CONTRIBUTION								371,359
519400 LIFE INSURANCE CONTRIBUTION								3,013
	SUBTOTAL BENEFITS							784,224
	TOTAL PERSONAL SERVICES							4,868,240
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								248,415
540000 TRAVEL EXPENSE								633
	TOTAL NET OPERATING EXPENSES							249,048
	COST OBJECT TOTAL							5,117,288

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Electronic Shop (21-0509-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Jun	IT Specialist	00002245	302300	12			0.630	40,293
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.17	10,879
	TOTAL Wang, Jun						0.80	51,172
Wulser, Kurt W	Engineer	00005979	363300	12			0.395	28,649
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.11	7,644
	(22-0509-0019)Molecular Analysts & Character		513000				0.50	36,292
	TOTAL Wulser, Kurt W						1.00	72,585
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.025	68,942
	SUBTOTAL NONFACULTY						1.025	68,942
	SUBTOTAL SALARIES & WAGES						1.025	68,942
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,341
519200 FICA CONTRIBUTION								5,066
519300 HEALTH INSURANCE CONTRIBUTION								18,208
519400 LIFE INSURANCE CONTRIBUTION								89
	SUBTOTAL BENEFITS							28,704
	TOTAL PERSONAL SERVICES							97,646
	COST OBJECT TOTAL							97,646

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry Deptl Research Support (21-0509-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morton, Martha D	Research Associate Professor	00002243	095147	12			0.960	93,492
	(22-0509-0019)Molecular Analysts & Character		511000				0.04	3,895
	TOTAL Morton, Martha D						1.00	97,387
SUBTOTAL FACULTY							0.960	93,492
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Woodman, Sarah M	Personnel Generalist	00010530	242300	12	2080	18.524	1.000	38,529
Helle, Mark A	Chemical & Lab Safety Specialist	00002250	243319	12	2080	24.887	1.000	51,765
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	90,294
514000 CLER/TECH/SERV WAGES								
Barfoot, Rene E	Admin Tech	00002254	242415	12	2080	17.436	1.000	36,266
516000 STUDENT WAGES								
STUDENTS	Student Worker	00002255	095500	00	540	6.213	0.260	3,360
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Helle, Mark A	Chemical & Lab Safety Specialist	00002250	243319	12	839	24.902	-0.403	-20,874
SUBTOTAL NONFACULTY							2.857	109,046
SUBTOTAL SALARIES & WAGES							3.817	202,538
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,400
519200 FICA CONTRIBUTION								17,033
519300 HEALTH INSURANCE CONTRIBUTION								34,193
519400 LIFE INSURANCE CONTRIBUTION								270
SUBTOTAL BENEFITS								65,896
TOTAL PERSONAL SERVICES								268,434
COST OBJECT TOTAL								268,434

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chem-Instrument Shop (21-0509-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rhynalds, Robert L	Instrument Shop Manager	00003133	363300	12			0.349	23,853
	(21-0521-0010)Physics-Chemistry Machine Shop		513000				0.65	44,548
	TOTAL Rhynalds, Robert L						1.00	68,401
514000 CLER/TECH/SERV WAGES								
Kehm, Andrew S	Scientific Instr Maker II (Machinist)	00004589	362601	12	690	18.860	0.332	13,023
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.03	1,137
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.64	25,069
	TOTAL Kehm, Andrew S						1.00	39,229
Placek, Keith A	Inst Mkr III	00002260	362601	12	374	24.808	0.180	9,289
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.46	23,733
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.36	18,574
	TOTAL Placek, Keith A						1.00	51,596
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	561	27.658	0.270	15,531
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.21	12,082
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.52	29,915
	TOTAL Pribil, Patrick J						1.00	57,528
Thompson, Mike	Inst Mkr III	00003140	362601	12	516	22.010	0.248	11,354
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.28	12,774
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.47	21,653
	TOTAL Thompson, Mike						1.00	45,781
	TOTAL 514000 CLER/TECH/SERV WAGES						1.030	49,197
	SUBTOTAL NONFACULTY						1.379	73,050
	SUBTOTAL SALARIES & WAGES						1.379	73,050
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,269
519200 FICA CONTRIBUTION								3,997
519300 HEALTH INSURANCE CONTRIBUTION								7,763
519400 LIFE INSURANCE CONTRIBUTION								84
	SUBTOTAL BENEFITS							16,113
	TOTAL PERSONAL SERVICES							89,163
	COST OBJECT TOTAL							89,163

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Classics (10)

COST OBJECT: Classics (21-0510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burnett, Stephen G	Professor	00002278	095150	02			1.000	96,905
	(27-0510-0016001)Hymen Rosenberg Prof-Burnet		511000				0.00	5,000
	TOTAL Burnett, Stephen G						1.00	101,905
Komarovski, Yaroslav L	Professor	00002265	095150	02			1.000	82,570
Lahey, Stephen E	Professor	00011587	095150	02			1.000	84,121
	(27-0510-0007001)Happold Classics		511000				0.00	5,000
	TOTAL Lahey, Stephen E						1.00	89,121
Athanassopoulos, Effie F	Associate Professor	00002187	095152	02			0.200	13,076
	(21-0553-0001)SGIS		511000				0.80	52,299
	TOTAL Athanassopoulos, Effie F						1.00	65,375
Duncan, Anne E	Associate Professor	00002264	095152	02			1.000	74,783
Gorman, Robert Joseph	Associate Professor	00002208	095152	02			1.000	71,699
Wood, Simon A	Associate Professor	00009337	095152	02			1.000	73,028
Mueller, Max P	Assistant Professor	00006078	095154	02			1.000	64,139
Lippman, Michael B	Associate Professor of Practice	00011185	095166	02			1.000	54,825
Palmer, Morgan E	Assistant Professor of Practice	00002851	095167	02			1.000	54,930
	TOTAL 511000 TENURED FACULTY SALARIES						9.200	670,076
SUBTOTAL FACULTY							9.200	670,076
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00002263	095140	02			0.000	4,985
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002270	095133	00			1.000	18,321
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002271	095500	00		18.558	0.050	1,930
SUBTOTAL NONFACULTY							1.050	25,236
SUBTOTAL SALARIES & WAGES							10.250	695,312
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,115
519200 FICA CONTRIBUTION								59,100
519300 HEALTH INSURANCE CONTRIBUTION								137,034
519400 LIFE INSURANCE CONTRIBUTION								822
SUBTOTAL BENEFITS								251,071
TOTAL PERSONAL SERVICES								946,383

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Classics (10)

COST OBJECT: Classics (21-0510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,400
TOTAL NET OPERATING EXPENSES								18,400
COST OBJECT TOTAL								964,783

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Computer Science (21-0511-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deogun, Jitender S	Professor	00002286	095150	02			1.000	142,649
Khan, Bilal	Professor	00002448	095150	02			0.100	14,987
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	(21-0524-0001)Sociology		511000				0.90	134,874
	TOTAL Khan, Bilal						1.00	154,861
Ramamurthy, Byravamurthy	Professor	00003156	095150	02			1.000	148,838
Samal, Ashok	Professor	00002273	095150	02			1.000	134,073
Srisa-An, Witawas	Professor	00006827	095150	02			1.000	154,000
	TOTAL Srisa-An, Witawas						1.00	156,400
Variyam, Vinodchandran N	Professor	00009780	095150	02			1.000	139,303
Vuran, Mehmet Can	Professor	00003117	095150	02			1.000	179,973
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Vuran, Mehmet Can						1.00	182,973
Xu, Lisong	Professor	00006118	095150	02			1.000	140,171
Choueiry, Berthe Y	Associate Professor	00002497	095152	02			1.000	120,000
Cui, Juan	Associate Professor	00002282	095152	02			1.000	130,370
Detweiler, Carrick J	Associate Professor	00002276	095152	02			1.000	148,000
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Detweiler, Carrick J						1.00	151,000
Duncan, Brittany A	Associate Professor	00004728	095152	02			1.000	125,356
Scott, Stephen D	Associate Professor	00002308	095152	02			1.000	132,660
Al-Tarazi, Motassem Y H	Assistant Professor of Practice	00014227	095167	02			1.000	87,435
Garvin, Brady J	Assistant Professor of Practice	00006843	095167	02			1.000	92,200
Hasan, Mohammad Rashedul	Assistant Professor of Practice	00002854	095167	02			1.000	91,650
Suing, Jeremy R	Lecturer	00015098	095380	12			0.150	18,164
	(21-0511-5106)POE Comp Sci-Crtg Dpdp Softwar		512100				0.33	40,363
	(21-0124-5101)POE Raikes Schl Comp Sci & Mgm		512100				0.34	40,374
	TOTAL Suing, Jeremy R						1.00	121,102
	TOTAL 511000 TENURED FACULTY SALARIES						15.250	1,999,829
SUBTOTAL FACULTY							15.250	1,999,829
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Srisa-An, Witawas	Vice Chairperson	00002285	095145	02			0.000	2,400
	TOTAL Srisa-An, Witawas						1.00	156,400
512100 ADMINISTRATIVE - PERMANENT								
		108						
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.180	22,201

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Computer Science (21-0511-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0511-5106)POE Comp Sci-Crtg Dpdp Softwar		512100				0.33	40,363
	(21-0124-5101)POE Raikes Schl Comp Sci & Mgm		512100				0.34	40,374
	TOTAL Suing, Jeremy R						1.00	121,102
513000 MGR/PROFESSIONAL SAL								
Albin, Thomas J	Administrative Coordinator	00014083	242402	12	2080	22.115	1.000	46,000
Huttenmaier, Jenna G	Academic Advisor	00014122	252306	12			1.000	46,943
Koopmann, Ann	Advisor	00006852	252306	12			0.917	47,193
	(21-1108-0001)CSE		513000				0.08	4,272
	TOTAL Koopmann, Ann						1.00	51,465
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.917	140,136
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002290	095133	00			9.000	304,996
	SUBTOTAL NONFACULTY						12.097	469,733
	SUBTOTAL SALARIES & WAGES						27.347	2,469,562
BENEFITS								
519100 RETIREMENT CONTRIBUTION								140,839
519200 FICA CONTRIBUTION								152,077
519300 HEALTH INSURANCE CONTRIBUTION								253,356
519400 LIFE INSURANCE CONTRIBUTION								2,019
	SUBTOTAL BENEFITS							548,291
	TOTAL PERSONAL SERVICES							3,017,853
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,330
	TOTAL NET OPERATING EXPENSES							43,330
	COST OBJECT TOTAL							3,061,183

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: POE Comp Sci-Comp Simul (21-0511-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Professor	00013176	095148	12			0.420	63,760
	SUBTOTAL FACULTY						0.420	63,760
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00003272	090013	00			0.000	103,453
Lang, Larita J	Admin Coordinator	00013361	242402	12	2080	24.397	1.000	50,746
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	154,199
	SUBTOTAL NONFACULTY						1.000	154,199
	SUBTOTAL SALARIES & WAGES						1.420	217,959
	TOTAL PERSONAL SERVICES							217,959
	COST OBJECT TOTAL							217,959

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: POE Comp Sci-Creating Depd End-User Soft (21-0511-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Augustyn, Marilyn J	Administrative Tech I	00015212	242415	12	2080	22.733	1.000	47,285
	SUBTOTAL NONFACULTY						1.000	47,285
	SUBTOTAL SALARIES & WAGES						1.000	47,285
	TOTAL PERSONAL SERVICES							47,285
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							6,444
	COST OBJECT TOTAL							53,729

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: POE Comp Sci-Crtg Dpdp Software-Suing (21-0511-5106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.330	40,363
	(21-0511-0001)Computer Science		511000				0.15	18,164
	(21-0511-0001)Computer Science		512100				0.18	22,201
	(21-0124-5101)POE Raikes Schl Comp Sci & Mgm		512100				0.34	40,374
	TOTAL Suing, Jeremy R						1.00	121,102
	SUBTOTAL NONFACULTY						0.330	40,363
	SUBTOTAL SALARIES & WAGES						0.330	40,363
	TOTAL PERSONAL SERVICES							40,363
	COST OBJECT TOTAL							40,363

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: CSE Software Engineering Program (21-0511-5703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sharif, Bonita	Associate Professor	00002868	095152	02			1.000	130,764
Bagheri, Hamid	Assistant Professor	00006558	095154	02			1.000	117,956
Nguyen, ThanhVu	Assistant Professor	00006707	095154	02			1.000	117,375
Person, Suzette J	Professor of Practice	00004287	095165	02			1.000	142,855
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	508,950
	SUBTOTAL FACULTY						4.000	508,950
	SUBTOTAL SALARIES & WAGES						4.000	508,950
	TOTAL PERSONAL SERVICES							508,950
	COST OBJECT TOTAL							508,950

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: CSE National Security (21-0511-5705)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chan, Hau	Assistant Professor	00008256	095154	02			1.000	115,221
	SUBTOTAL FACULTY						1.000	115,221
	SUBTOTAL SALARIES & WAGES						1.000	115,221
	TOTAL PERSONAL SERVICES							115,221
	COST OBJECT TOTAL							115,221

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abel, Marco	Professor	00002298	095150	02			0.400	43,237
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Abel, Marco						1.00	119,579
Agee, Jonis	Professor	00003465	095150	02			1.000	124,524
	(27-0512-0002001)Adele Hall College Prof-Age		511000				0.00	10,000
	TOTAL Agee, Jonis						1.00	134,524
Behrendt, Stephen C	Professor	00002341	095150	02			1.000	122,305
	(27-0512-0009001)Holmes Distinguished Prof-B		511000				0.00	15,000
	TOTAL Behrendt, Stephen C						1.00	137,305
Brooke, Robert E	Professor	00005788	095150	02			1.000	99,814
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Brooke, Robert E						1.00	104,814
Buhler, Stephen Michael	Professor	00002302	095150	02			1.000	90,000
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Buhler, Stephen Michael						1.00	95,000
Castro, Joy E	Professor	00002336	095150	02			0.600	73,416
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0507-0001)Ethnic Studies		511000				0.40	48,935
	TOTAL Castro, Joy E						1.00	127,351
Cohen, Matthew	Professor	00009653	095150	02			1.000	112,485
Dawes, Kwame S N	Professor	00002327	095150	02			1.000	181,650
	(27-0512-0015001)Luschei Editorship Prairie		511000				0.00	10,000
	TOTAL Dawes, Kwame S N						1.00	201,650
Homestead, Melissa J	Professor	00010739	095150	02			0.660	63,163
	(21-0512-5101)POE English-Cather Studies		511000				0.34	32,837
	TOTAL Homestead, Melissa J						1.00	96,000
Lynch, Thomas P	Professor	00002321	095150	02			1.000	95,500
Parrish, Timothy L	Professor	00002296	095150	02			1.000	158,000
Price, Kenneth M	Professor	00002465	095150	02			1.000	189,416
	(26-0512-0014001)Hillegass/Othmer Chair-Pric		511000				0.00	7,500
	(26-0512-0015001)Othmer Match for Hillegass		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	TOTAL Price, Kenneth M						1.00	208,416
Schaffert, Timothy L	Professor	00007545	095150	02			1.000	93,382
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Schaffert, Timothy L	115					1.00	96,382
Vegso, Roland K	Professor	00002310	095150	02			1.000	95,003

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
White, Laura M	Professor	00002205	095150	02			1.000	96,250
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL White, Laura M						1.00	101,250
Capuano, Peter J	Associate Professor	00002319	095152	02			1.000	87,700
Crucet, Jennine	Associate Professor	00004635	095152	02			0.600	56,374
	(21-0507-0001)Ethnic Studies		511000				0.40	37,584
	TOTAL Crucet, Jennine						1.00	93,958
Dreher, Kwakiutl L	Associate Professor	00002277	095152	02			0.600	45,718
	(21-0507-0001)Ethnic Studies		511000				0.40	30,480
	TOTAL Dreher, Kwakiutl L						1.00	76,198
Gailey, Amanda A	Associate Professor	00002311	095152	02			1.000	78,834
Gannon, Thomas C	Associate Professor	00002306	095152	02			0.600	45,041
	(21-0507-0001)Ethnic Studies		511000				0.40	30,028
	TOTAL Gannon, Thomas C						1.00	75,069
Minter, Deborah W	Associate Professor	00009615	095152	02			1.000	93,434
Montes, Amelia M	Associate Professor	00002440	095152	02			0.600	56,897
	(21-0507-0001)Ethnic Studies		511000				0.40	37,930
	TOTAL Montes, Amelia M						1.00	94,827
Obioma, Chigozie	Associate Professor	00004633	095152	02			1.000	80,370
	(27-0512-0012001)J Ryan Prof Film Studies- D		511000				0.00	7,500
	TOTAL Obioma, Chigozie						1.00	87,870
Rutledge, Gregory E	Associate Professor	00005842	095152	02			0.600	45,185
	(21-0507-0001)Ethnic Studies		511000				0.40	30,124
	TOTAL Rutledge, Gregory E						1.00	75,309
Schleck, Julia E	Associate Professor	00002344	095152	02			1.000	83,422
Shah, Rachael W	Associate Professor	00004477	095152	02			1.000	75,670
Stage, Kelly J	Associate Professor	00002358	095152	02			1.000	74,181
Waite, Stacey A	Associate Professor	00002330	095152	02			1.000	82,124
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Waite, Stacey A						1.00	85,124
Wisnicki, Adrian S	Associate Professor	00002299	095152	02			1.000	75,514
Muchiri, Peter N	Assistant Professor	00006502	095154	02			1.000	70,074
Owen, Gabrielle L	Assistant Professor	00002294	095154	02			1.000	66,000
Wabuke, Hope F	Assistant Professor	00006503	095154	02			1.000	72,000
Dawes, Kwame S N	Univ Prof - Chancellor's	00011319	095156	02			0.000	10,000
	(27-0512-0015001)Luschei Editorship Prairie		511000				0.00	10,000
	TOTAL Dawes, Kwame S N						1.00	201,650
Azima, Rachel	Associate Professor of Practice	00003492	095166	02			1.000	74,038
Brunton, James L	Assistant Professor of Practice	00010128	095167	02			1.000	54,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						30.660	2,964,721
SUBTOTAL FACULTY							30.660	2,964,721
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Abel, Marco	Chairperson	00002292	095140	02			0.600	64,856
Abel, Marco	Chairperson	00002292	095140	02			0.000	6,486
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Abel, Marco						1.00	119,579
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	71,342
513000 MGR/PROFESSIONAL SAL								
Meeks, Mirhuanda L	Admin Asst	00002353	242402	12	2080	21.032	1.000	43,746
Lacey, Kathleen N	Academic Advisor	00010073	252306	12			1.000	41,920
Chambers, Erin K	Instructional Technology & Media Speclst	00015454	302300	12	2080	22.035	1.000	45,833
Masannat, Siwar A	Managing Editor	00002354	342301	12			0.860	34,165
	(22-0512-0002)Prairie Schooner Operations		513000				0.14	5,750
	TOTAL Masannat, Siwar A						1.00	39,915
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.860	165,664
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002356	095133	00			19.000	651,405
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002357	095500	00		6.701	1.390	19,375
SUBTOTAL NONFACULTY							24.850	907,786
SUBTOTAL SALARIES & WAGES							55.510	3,872,507
BENEFITS								
519100 RETIREMENT CONTRIBUTION								250,480
519200 FICA CONTRIBUTION								262,532
519300 HEALTH INSURANCE CONTRIBUTION								485,026
519400 LIFE INSURANCE CONTRIBUTION								3,748
SUBTOTAL BENEFITS								1,001,786
TOTAL PERSONAL SERVICES								4,874,293
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								91,978
TOTAL NET OPERATING EXPENSES								91,978
COST OBJECT TOTAL								4,966,271

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English-Film Studies Support (21-0512-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English-Temp Instructors (21-0512-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,382
519300 HEALTH INSURANCE CONTRIBUTION								10,607
519400 LIFE INSURANCE CONTRIBUTION								85
	SUBTOTAL BENEFITS							15,074
	TOTAL PERSONAL SERVICES							15,074
	COST OBJECT TOTAL							15,074

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: Engl-19th Century Studies (21-0512-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
TOTAL NET OPERATING EXPENSES								200
COST OBJECT TOTAL								200

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: Humanities on the Edge (21-0512-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Digital Humanities Certification Program (21-0512-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: POE English-Cather Studies (21-0512-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002192	090011	00			0.000	9,477
Homestead, Melissa J	Professor	00010739	095150	02			0.340	32,837
	(21-0512-0001)English		511000				0.66	63,163
	TOTAL Homestead, Melissa J						1.00	96,000
Reynolds, Guy J	Professor	00002463	095150	02			1.000	113,919
	TOTAL 511000 TENURED FACULTY SALARIES						1.340	156,233
	SUBTOTAL FACULTY						1.340	156,233
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burke, Elizabeth S	Program Specialist	00013293	243300	12			0.820	41,226
	(27-0512-0030001)Willa Cather Project		513000				0.03	2,710
	TOTAL Burke, Elizabeth S						0.85	43,936
	SUBTOTAL NONFACULTY						0.820	41,226
	SUBTOTAL SALARIES & WAGES						2.160	197,459
	TOTAL PERSONAL SERVICES							197,459
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							1,829
	COST OBJECT TOTAL							199,288

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: POE English-Digital Rsch (21-0512-5110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsay, Stephen J	Associate Professor	00002335	095152	02			1.000	105,123
	SUBTOTAL FACULTY						1.000	105,123
	SUBTOTAL SALARIES & WAGES						1.000	105,123
	TOTAL PERSONAL SERVICES							105,123
	COST OBJECT TOTAL							105,123

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: POE Engl-Fac Leadership Writing Init (21-0512-5111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stenberg, Sharisse J	Professor	00002329	095150	02			0.600	63,958
	(21-0537-5102)POE-Womens and Gender Studies-		511000				0.10	10,660
	(21-0537-5102)POE-Womens and Gender Studies-		512100				0.30	31,980
	(21-0537-0001)Women's Studies - WS		512100				0.00	3,198
	TOTAL Stenberg, Sharisse J						1.00	109,796
	SUBTOTAL FACULTY						0.600	63,958
	SUBTOTAL SALARIES & WAGES						0.600	63,958
	TOTAL PERSONAL SERVICES							63,958
	COST OBJECT TOTAL							63,958

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Searls, Mindi L	Rsch Asst Professor	00011640	095146	02			0.250	16,683
	(21-0536-5102)POE CSMCE-NU Teach		511000				0.38	25,026
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.38	25,026
	TOTAL Searls, Mindi L						1.00	66,735
Anderson, Mark Robert	Professor	00002365	095150	02			1.000	108,181
Fielding, Christopher R	Professor	00007571	095150	02			1.000	134,263
	(26-0514-0031001)Coffman/Othmer Prof-Fieldin		511000				0.00	5,000
	(26-0514-0032001)Othmer Match for Coffman-Fi		511000				0.00	5,000
	TOTAL Fielding, Christopher R						1.00	144,263
Frank, Tracy D	Professor	00009662	095150	02			1.000	116,120
	(27-0514-0003001)Schultz College Prof-Loope		511000				0.00	5,000
	TOTAL Frank, Tracy D						1.00	121,120
Fritz, Sherilyn Claire	Professor	00003218	095150	02			0.850	129,070
	(27-0514-0107001)George Holmes University Pr		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.15	22,759
	TOTAL Fritz, Sherilyn Claire						1.00	166,829
Harwood, David	Professor	00002381	095150	02			1.000	113,811
	(27-0514-0006001)T Mylan Stout College Prof-		511000				0.00	7,500
	TOTAL Harwood, David						1.00	121,311
Houston, Adam L	Professor	00002146	095150	02			1.000	98,880
Hu, Qi S	Professor	00031588	095150	12			0.290	35,374
	(21-6338-0001)Nat Res Sci Extension		511000				0.20	24,584
	(21-6238-0001)Salaries RSH		511000				0.50	61,461
	TOTAL Hu, Qi S						0.99	121,419
Rowe, Clinton M	Professor	00002372	095150	02			0.400	34,302
	TOTAL Rowe, Clinton M						1.00	90,899
Burberry, Caroline M	Associate Professor	00002389	095152	02			1.000	79,084
Kettler, Richard Mark	Associate Professor	00005843	095152	02			1.000	76,650
Secord, Ross	Associate Professor	00002385	095152	02			1.000	78,422
Van Den Broeke, Matthew S	Associate Professor	00002387	095152	02			1.000	82,730
Wagner, Peter J	Associate Professor	00007228	095152	02			0.600	47,973
	(21-0506-0001)School Of Biological Sci		511000				0.40	31,982
	TOTAL Wagner, Peter J						1.00	79,955
Weber, Karrie A	Associate Professor	00015263	095152	02			0.400	36,214
	(21-0506-0001)School Of Biological Sci		511000				0.60	54,364
	TOTAL Weber, Karrie A	126					1.00	90,578
Dixon, Ross D	Assistant Professor	00014823	095154	02			1.000	70,841

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Elkins, Lynne J	Assistant Professor	00004607	095154	02			1.000	73,336
Filina, Irina Y	Assistant Professor	00002384	095154	02			1.000	73,255
Haacker, Erin MK	Assistant Professor	00009348	095154	02			1.000	75,304
Kopacz, Dawn M	Assistant Professor of Practice	00014821	095167	02			1.000	60,868
TOTAL 511000 TENURED FACULTY SALARIES							16.790	1,541,361
SUBTOTAL FACULTY							16.790	1,541,361
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Rowe, Clinton M	Chairperson	00002380	095140	02			0.600	51,452
Rowe, Clinton M	Chairperson	00002380	095140	02			0.000	5,145
TOTAL Rowe, Clinton M							1.00	90,899
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	56,597
513000 MGR/PROFESSIONAL SAL								
Blythe, Daren S	Instrumentation Supervisor	00009064	362300	12	2080	23.769	1.000	49,440
514000 CLER/TECH/SERV WAGES								
Gerry, Janelle L	Office Associate	00002394	242409	12	2080	16.715	1.000	34,767
Schinstock, Tina M	Office Associate	00013116	242409	12	2080	15.317	1.000	31,860
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	66,627
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002396	095133	00			7.400	236,349
518950 NEGATIVE BUDGET-FACULTY WAGES								
Searls, Mindi L	Rsch Asst Professor	00011640	095146	02			-0.250	-16,683
	(21-0536-5102)POE CSMCE-NU Teach		511000				0.38	25,026
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.38	25,026
TOTAL Searls, Mindi L							1.00	66,735
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Blythe, Daren S	Instrumentation Supervisor	00009064	362300	12	56	24.163	-0.027	-1,357
SUBTOTAL NONFACULTY							10.723	390,973
SUBTOTAL SALARIES & WAGES							27.513	1,932,334
BENEFITS								
519100 RETIREMENT CONTRIBUTION								125,668
519200 FICA CONTRIBUTION								138,928
519300 HEALTH INSURANCE CONTRIBUTION								295,498
519400 LIFE INSURANCE CONTRIBUTION								1,932
SUBTOTAL BENEFITS								562,026
TOTAL PERSONAL SERVICES								2,494,360
OPERATING EXPENSE								

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								59,074
	TOTAL NET OPERATING EXPENSES							59,074
	COST OBJECT TOTAL							2,553,434

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Chemistry (15)

COST OBJECT: Cnt Biological Chemistry (21-0515-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Acree, Leslie C	Finance Assoc	00033086	242401	12	894	17.938	0.430	16,044
	(21-6617-0003)Beadle Business Center		514000				0.57	21,268
	TOTAL Acree, Leslie C						1.00	37,312
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007300	090015	00			1.500	48,305
	SUBTOTAL NONFACULTY						1.930	64,349
	SUBTOTAL SALARIES & WAGES						1.930	64,349
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,170
519200 FICA CONTRIBUTION								1,145
519300 HEALTH INSURANCE CONTRIBUTION								2,615
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							4,950
	TOTAL PERSONAL SERVICES							69,299
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,600
	TOTAL NET OPERATING EXPENSES							1,600
	COST OBJECT TOTAL							70,899

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borstelmann, Thomas	Professor	00002281	095150	02			1.000	157,053
	(26-0516-0011001)Othmer Match for Thompson F		511000				0.00	5,000
	(26-0516-0010001)Thompson/Othmer Prof-Borste		511000				0.00	5,000
	TOTAL Borstelmann, Thomas						1.00	167,053
Burnett, Amy Nelson	Professor	00002419	095150	02			1.000	118,644
	(27-0516-0013001)Thompson Fund Prof-Burnett		511000				0.00	5,000
	(27-0516-0012001)Varner Professorship-Burnet		511000				0.00	10,000
	TOTAL Burnett, Amy Nelson						1.00	133,644
Coble, Parks M	Professor	00002411	095150	02			1.000	104,210
	(27-0516-0004001)James L Sellers College Pro		511000				0.00	10,000
	TOTAL Coble, Parks M						1.00	114,210
Gorman, Vanessa B	Professor	00002400	095150	02			1.000	97,113
Jacobs, Margaret D	Professor	00002223	095150	02			1.000	195,323
	(27-0516-0010001)Happold History		511000				0.00	10,000
	TOTAL Jacobs, Margaret D						1.00	205,323
Le Sueur, James D	Professor	00002485	095150	02			0.400	43,309
	(27-0516-0009001)Samuel Clark Waugh Prof-Amb		511000				0.00	7,500
	TOTAL Le Sueur, James D						1.00	122,268
Levin, Carole	Professor	00008259	095150	02			1.000	119,101
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Levin, Carole						1.00	124,101
Mahoney, Timothy Raymond	Professor	00002416	095150	02			1.000	99,920
Steinacher, Gerald J	Professor	00002284	095150	02			1.000	105,976
	(27-0516-0030001)James A Rawley Prof in Hist		511000				0.00	15,000
	TOTAL Steinacher, Gerald J						1.00	120,976
Thomas, William G	Professor	00002152	095150	02			0.300	46,227
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	(21-0501-0001)Dean Arts & Sciences		512100				0.70	118,650
	TOTAL Thomas, William G						1.00	174,877
Winkle, Kenneth John	Professor	00002405	095150	02			1.000	118,870
	(27-0516-0006001)Thomas C Sorensen Prof-Wink		511000				0.00	10,000
	TOTAL Winkle, Kenneth John						1.00	128,870
Ari, Waskar T	Associate Professor	00015423	095152	02			0.600	42,576
	(21-0507-0001)Ethnic Studies		511000				0.40	28,384
	TOTAL Ari, Waskar T	130					1.00	70,960
Cooper Owens, Deirdre B	Assoc Professor	00003155	095152	02			1.000	96,100

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0516-0045001)Charles & Linda Wilson Prof		511000				0.00	10,000
	TOTAL Cooper Owens, Deirdre B						1.00	106,100
Curry, Dawne Y	Associate Professor	00003100	095152	02			0.600	45,645
	(21-0507-0001)Ethnic Studies		511000				0.40	30,430
	TOTAL Curry, Dawne Y						1.00	76,075
Der Matossian, Bedross F	Associate Professor	00003244	095152	02			1.000	80,602
	(27-0516-0002001)Rosenberg Prof Judaic St-G.		511000				0.00	5,000
	TOTAL Der Matossian, Bedross F						1.00	85,602
Garza, James A	Associate Professor	00002325	095152	02			0.600	47,145
	(21-0507-0001)Ethnic Studies		511000				0.40	31,429
	TOTAL Garza, James A						1.00	78,574
Jagodinsky, Katrina L	Associate Professor	00007389	095152	02			1.000	82,410
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Jagodinsky, Katrina L						1.00	85,410
Jones, Jeannette E	Associate Professor	00002418	095152	02			0.600	50,550
	(21-0507-0001)Ethnic Studies		511000				0.40	33,700
	TOTAL Jones, Jeannette E						1.00	84,250
Jones, Patrick D	Associate Professor	00007707	095152	02			0.600	45,998
	(21-0507-0001)Ethnic Studies		511000				0.40	30,663
	TOTAL Jones, Patrick D						1.00	76,661
Vazansky, Alexander	Associate Professor	00002849	095152	02			1.000	67,855
Huettl, Margaret R	Assistant Professor	00002404	095154	02			0.600	37,884
	(21-0507-0001)Ethnic Studies		511000				0.40	25,256
	TOTAL Huettl, Margaret R						1.00	63,140
Munoz, Laura K	Assistant Professor	00005845	095154	02			0.600	43,438
	(21-0507-0001)Ethnic Studies		511000				0.40	28,958
	TOTAL Munoz, Laura K						1.00	72,396
Trundle, Sean A	Associate Professor of Practice	00002860	095166	02			1.000	55,350
Tschetter, Ann M	Associate Professor of Practice	00002414	095166	02			1.000	57,019
	TOTAL 511000 TENURED FACULTY SALARIES						19.900	1,958,318
SUBTOTAL FACULTY							19.900	1,958,318
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Le Sueur, James D	Chairperson	00002398	095140	02			0.600	64,963
Le Sueur, James D	Chairperson	00002398	095140	02			0.000	6,496
	(27-0516-0009001)Samuel Clark Waugh Prof-Amb		511000				0.00	7,500
	TOTAL Le Sueur, James D						1.00	122,268
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	71,459
514000 CLER/TECH/SERV WAGES								

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Brown, Megan B	Office Associate	00006883	242409	12	2080	14.582	1.000	30,330
Bullington, Barbara L	Administrative Tech	00002421	242415	12	2080	15.673	1.000	32,600
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	62,930
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002423	095133	00			4.660	149,060
	SUBTOTAL NONFACULTY						7.260	283,449
	SUBTOTAL SALARIES & WAGES						27.160	2,241,767
BENEFITS								
519100 RETIREMENT CONTRIBUTION								158,893
519200 FICA CONTRIBUTION								163,396
519300 HEALTH INSURANCE CONTRIBUTION								273,330
519400 LIFE INSURANCE CONTRIBUTION								2,302
	SUBTOTAL BENEFITS							597,921
	TOTAL PERSONAL SERVICES							2,839,688
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,485
540000 TRAVEL EXPENSE								1,915
	TOTAL NET OPERATING EXPENSES							44,400
	COST OBJECT TOTAL							2,884,088

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Mathematics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Wendy M	Research Professor	00014951	095148	12			0.100	10,534
	(25-0536-0038001)NSF - SEMINAL		511000				0.10	10,534
	(25-0536-0050001)NSF STEM Connect		511000				0.30	31,606
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.50	52,674
	TOTAL Smith, Wendy M						1.00	105,348
Avalos, George	Professor	00003151	095150	02			1.000	108,460
	(27-0517-0003001)Mohr College Professor-Lahi		511000				0.00	5,000
	TOTAL Avalos, George						1.00	113,460
Brittenham, Mark W	Professor	00003219	095150	02			1.000	100,275
Deng, Bo	Professor	00002452	095150	02			1.000	92,370
Donsig, Allan P	Professor	00003181	095150	02			1.000	101,604
Foss, Mikil D	Professor	00011551	095150	02			1.000	100,215
Harbourne, Brian Lee	Professor	00006611	095150	02			1.000	122,310
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Harbourne, Brian Lee						1.00	127,310
Hermiller, Susan M	Professor	00009137	095150	02			1.000	114,160
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Hermiller, Susan M						1.00	119,160
Kelley, Christine A	Professor	00015424	095150	02			1.000	97,194
Lewis, William J	Professor	00002456	095150	02			0.670	128,826
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.33	70,621
	TOTAL Lewis, William J						1.00	204,447
Marley, Thomas John	Professor	00002455	095150	02			0.400	41,356
	TOTAL Marley, Thomas John						1.00	109,595
Pitts, David R	Professor	00002437	095150	02			1.000	102,660
Radcliffe, Andrew John	Professor	00002461	095150	02			1.000	100,810
Radu, Petronela	Professor	00002462	095150	02			1.000	103,271
	(26-0517-0197001)Olson Chair-Radu		511000				0.00	5,000
	TOTAL Radu, Petronela						1.00	108,271
Rammaha, Mohammad A	Professor	00006382	095150	02			1.000	98,764
Rebarber, Richard L	Professor	00002433	095150	02			1.000	114,380
	(27-0517-0003001)Mohr College Professor-Lahi		511000				0.00	5,000
	TOTAL Rebarber, Richard L						1.00	119,380
Tenhumberg, Brigitte	Professor	00010905	095150	02			0.150	15,872
	(21-0506-0001)School Of Biological Sci	133	511000				0.85	89,942
	TOTAL Tenhumberg, Brigitte						1.00	105,814

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Mathematics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Walker, Mark E	Professor	00009086	095150	02			1.000	125,960
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Walker, Mark E						1.00	130,960
Cohn, Steven David	Associate Professor	00002441	095152	02			1.000	74,200
Jin, Yu	Associate Professor	00008735	095152	02			1.000	89,446
Lai, Yuan-Juang Yvonne	Associate Professor	00011849	095152	02			0.500	47,197
	(27-0517-0003001)Mohr College Professor-Lahi		511000				0.00	3,000
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.50	47,184
	TOTAL Lai, Yuan-Juang Yvonne						1.00	97,381
Larios, Adam H	Associate Professor	00002848	095152	02			1.000	88,968
Secoleanu, Alexandra	Associate Professor	00004621	095152	02			1.000	88,527
Zupan, Alexander M	Associate Professor	00004608	095152	02			1.000	88,572
Du, Huijing	Assistant Professor	00002454	095154	02			1.000	80,060
Jeffries, Kenneth C	Assistant Professor	00004696	095154	02			1.000	82,060
Lai, Tri M	Assistant Professor	00002446	095154	02			1.000	79,060
Perez Gimenez, Xavier	Assistant Professor	00006077	095154	02			1.000	79,660
Schafhauser, Christopher P	Assistant Professor	00011169	095154	02			1.000	79,960
Homp, Michelle D	Associate Professor of Practice	00010417	095166	02			0.500	41,543
	(21-0536-5101)POE CSMCE-Teach & Learning See		512100				0.50	41,544
	TOTAL Homp, Michelle D						1.00	83,087
Wakefield, Nathan P	Associate Professor of Practice	00002857	095166	02			0.700	53,496
Brummer, Joshua D	Assistant Professor of Practice	00002447	095167	02			1.000	67,460
Kane, Cheryl	Lecturer	00002222	095380	02			0.600	28,520
Rogge, William E	Lecturer	00003079	095380	02			0.500	26,050
	TOTAL 511000 TENURED FACULTY SALARIES						29.120	2,773,800
SUBTOTAL FACULTY							29.120	2,773,800
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Marley, Thomas John	Chairperson	00002429	095140	02			0.600	62,035
Marley, Thomas John	Chairperson	00002429	095140	02			0.000	6,204
	TOTAL Marley, Thomas John						1.00	109,595
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	68,239
513000 MGR/PROFESSIONAL SAL								
Danaher, Thomas K	Admin Asst	00002468	242402	12	2080	26.179	1.000	54,453
514000 CLER/TECH/SERV WAGES								
Jensen, Rachelle R	Administrative Technician	00005650	242415	12	2080	17.129	1.000	35,629
Johnson, Marilyn Patricia	Administrative Tech II	00002467	242415	12	2080	25.981	1.000	54,040
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	89,669
515000 OTH ACAD SAL & WAGES								

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Mathematics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002469	095133	00			27.200	925,053
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002470	095500	00		38.937	0.090	7,289
518950 NEGATIVE BUDGET-FACULTY WAGES								
Smith, Wendy M	Research Professor	00014951	095148	12			-0.100	-10,534
	(25-0536-0038001)NSF - SEMINAL		511000				0.10	10,534
	(25-0536-0050001)NSF STEM Connect		511000				0.30	31,606
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.50	52,674
	TOTAL Smith, Wendy M						1.00	105,348
Homp, Michelle D	Associate Professor of Practice	00010417	095166	02			-0.500	-41,543
	(21-0536-5101)POE CSMCE-Teach & Learning See		512100				0.50	41,544
	TOTAL Homp, Michelle D						1.00	83,087
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-0.600	-52,077
	SUBTOTAL NONFACULTY						30.290	1,092,626
	SUBTOTAL SALARIES & WAGES						59.410	3,866,426
BENEFITS								
519100 RETIREMENT CONTRIBUTION								217,637
519200 FICA CONTRIBUTION								238,605
519300 HEALTH INSURANCE CONTRIBUTION								450,965
519400 LIFE INSURANCE CONTRIBUTION								3,526
	SUBTOTAL BENEFITS							910,733
	TOTAL PERSONAL SERVICES							4,777,159
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								69,520
	TOTAL NET OPERATING EXPENSES							69,520
	COST OBJECT TOTAL							4,846,679

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Modern Languages (21-0518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gonzalez-Allende, Iker	Professor	00002476	095150	02			1.000	91,800
	(26-0518-0022001)Olson Chair/Gonzalez-Allend		511000				0.00	5,000
	TOTAL Gonzalez-Allende, Iker						1.00	96,800
Pereira, Oscar	Professor	00005801	095150	02			1.000	82,933
Simpson, Patricia A	Professor	00002493	095150	02			1.000	106,493
Stump, Jordan Matthew	Professor	00007312	095150	02			1.000	111,841
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Stump, Jordan Matthew						1.00	116,841
Amano, Ikuho	Associate Professor	00002473	095152	02			1.000	71,020
Brantner, Christina Elisabeth	Associate Professor	00005798	095152	02			1.000	61,223
Enkin, Elizabeth B	Associate Professor	00002479	095152	02			1.000	67,638
Frengs, Julia L	Associate Professor	00002478	095152	02			1.000	70,280
Gonzalez, Jose E	Associate Professor	00002407	095152	02			0.600	44,162
	(21-0507-0001)Ethnic Studies		511000				0.40	29,440
	TOTAL Gonzalez, Jose E						1.00	73,602
Guevara, Jose' R	Associate Professor	00002401	095152	02			1.000	66,230
Mejias-Vicandi, Errapel	Associate Professor	00002494	095152	02			1.000	75,604
Peterson, Nora M	Associate Professor	00009301	095152	02			0.400	29,725
	TOTAL Peterson, Nora M						1.00	79,312
Rosa Rodriguez, Luis Othoniel	Associate Professor	00006380	095152	02			0.600	42,898
	(21-0507-0001)Ethnic Studies		511000				0.40	28,599
	TOTAL Rosa Rodriguez, Luis Othoniel						1.00	71,497
Velazquez, Maria Isabel	Associate Professor	00002464	095152	02			1.000	75,310
	(27-0518-0011001)Harold E. Spencer Prof-Bala		511000				0.00	5,000
	TOTAL Velazquez, Maria Isabel						1.00	80,310
Robyn, Ingrid	Assistant Professor	00002496	095154	02			0.600	38,745
	(21-0507-0001)Ethnic Studies		511000				0.40	25,829
	TOTAL Robyn, Ingrid						1.00	64,574
Hasan, Abia	Associate Professor of Practice	00002481	095166	02			1.000	55,630
Kingsbury Brunetto, Kelly C	Associate Professor of Practice	00002488	095166	02			1.000	57,442
Lorenzo, Maria Dolores	Associate Professor of Practice	00002486	095166	02			1.000	55,608
Tytarenko, Olha	Associate Professor of Practice	00006100	095166	02			1.000	62,816
Dawson, Edward C	Assistant Professor of Practice	00013066	095167	02			1.000	57,115
Yao, Sijia	Assistant Professor of Practice	00006101	095167	02			1.000	55,600
	TOTAL 511000 TENURED FACULTY SALARIES						19.200	1,380,113
SUBTOTAL FACULTY							19.200	1,380,113

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Modern Languages (21-0518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Peterson, Nora M	Chairperson	00002471	095140	02			0.600	44,587
Peterson, Nora M	Chairperson	00002471	095140	02			0.000	5,000
	TOTAL Peterson, Nora M						1.00	79,312
TBA	Vice Chairperson	00011505	095145	02			0.000	900
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	50,487
514000 CLER/TECH/SERV WAGES								
Voges-Moore, Alexis M	Office Associate	00003001	242409	12	2080	15.200	1.000	31,616
Petersen, Brianna L	Admin Tech	00003003	242415	12	2080	17.079	1.000	35,525
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	67,141
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002498	095133	00			11.800	375,578
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002499	095500	00		3.942	0.200	1,640
	SUBTOTAL NONFACULTY						14.600	494,846
	SUBTOTAL SALARIES & WAGES						33.800	1,874,959
BENEFITS								
519100 RETIREMENT CONTRIBUTION								114,214
519200 FICA CONTRIBUTION								131,879
519300 HEALTH INSURANCE CONTRIBUTION								389,775
519400 LIFE INSURANCE CONTRIBUTION								2,055
	SUBTOTAL BENEFITS							637,923
	TOTAL PERSONAL SERVICES							2,512,882
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,022
	TOTAL NET OPERATING EXPENSES							55,022
	COST OBJECT TOTAL							2,567,904

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)								
DEPARTMENT: Modern Languages (18)								
COST OBJECT: Mod Lang-Research Support (21-0518-0009)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								2,285
COST OBJECT TOTAL								2,285

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Modern Languages (18)
COST OBJECT: Mod Lang-Distance Ed (21-0518-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schauer, Erica C	Assistant Professor of Practice	00014473	095167	02			1.000	53,580
	SUBTOTAL FACULTY						1.000	53,580
	SUBTOTAL SALARIES & WAGES						1.000	53,580
	TOTAL PERSONAL SERVICES							53,580
	COST OBJECT TOTAL							53,580

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Philosophy (19)
COST OBJECT: Philosophy (21-0519-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Brunero, John S	Professor	00015421	095150	02			1.000	100,456	
	(26-0519-0004001)Chambers/Othmer Prof-Bruner		511000				0.00	3,000	
	(26-0519-0005001)Othmer Match for Chambers F		511000				0.00	3,000	
	TOTAL Brunero, John S						1.00	106,456	
Casullo, Albert	Professor	00003082	095150	02			1.000	125,386	
Henderson, David K	Professor	00015422	095150	02			1.000	109,241	
	(26-0519-0002001)Chambers/Othmer Prof-Hender		511000				0.00	3,000	
	(26-0519-0003001)Othmer Match for Chambers F		511000				0.00	3,000	
	TOTAL Henderson, David K						1.00	115,241	
McKitrick, Jennifer L	Professor	00003074	095150	02			0.400	41,119	
	TOTAL McKitrick, Jennifer L						1.00	108,964	
Mendola, Joseph Robert	Professor	00003084	095150	02			1.000	135,818	
van Roojen, Mark S	Professor	00003078	095150	02			1.000	107,791	
Bronfman, Aaron R	Associate Professor	00002604	095152	02			1.000	74,447	
Hayaki, Reina	Associate Professor	00015081	095152	02			1.000	71,069	
Ide, Harry Albert	Associate Professor	00003076	095152	02			1.000	72,283	
McLear, Colin	Associate Professor	00003080	095152	02			1.000	78,342	
Cahan, Jean Axelrad	Sr. Lecturer	00009924	098379	02			1.000	59,900	
	TOTAL 511000 TENURED FACULTY SALARIES						10.400	975,852	
SUBTOTAL FACULTY							10.400	975,852	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
McKitrick, Jennifer L	Chairperson	00003073	095140	02			0.600	61,677	
McKitrick, Jennifer L	Chairperson	00003073	095140	02			0.000	6,168	
	TOTAL McKitrick, Jennifer L						1.00	108,964	
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	67,845	
515000 OTH ACAD SAL & WAGES									
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003089	095133	00			3.850	146,400	
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00003090	095500	00		12.852	0.400	10,693	
SUBTOTAL NONFACULTY							4.850	224,938	
SUBTOTAL SALARIES & WAGES							15.250	1,200,790	
BENEFITS									
519100 RETIREMENT CONTRIBUTION		140							79,900
519200 FICA CONTRIBUTION									82,516

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Philosophy (21-0519-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								109,761
519400 LIFE INSURANCE CONTRIBUTION								1,136
	SUBTOTAL BENEFITS							273,313
	TOTAL PERSONAL SERVICES							1,474,103
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,830
	TOTAL NET OPERATING EXPENSES							22,830
	COST OBJECT TOTAL							1,496,933

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Philosophy-Distance Ed (21-0519-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
White, Patrick Q	Assistant Professor	00006608	095154	02			1.000	68,705
	SUBTOTAL FACULTY						1.000	68,705
	SUBTOTAL SALARIES & WAGES						1.000	68,705
	TOTAL PERSONAL SERVICES							68,705
	COST OBJECT TOTAL							68,705

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: Center on Children Families Law (21-0520-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Brank, Eve M	Director	00008914	095081	02			0.750	92,094
Brank, Eve M	Director	00008914	095081	02			0.000	9,218
	(21-0523-0001)Psychology		511000				0.25	30,700
	TOTAL Brank, Eve M						1.00	132,012
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.750	101,312
	SUBTOTAL NONFACULTY						0.750	101,312
	SUBTOTAL SALARIES & WAGES						0.750	101,312
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,334
519200 FICA CONTRIBUTION								6,817
519300 HEALTH INSURANCE CONTRIBUTION								7,832
519400 LIFE INSURANCE CONTRIBUTION								105
	SUBTOTAL BENEFITS							23,088
	TOTAL PERSONAL SERVICES							124,400
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,307
	TOTAL NET OPERATING EXPENSES							4,307
	COST OBJECT TOTAL							128,707

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: Center on Children Families Law-F&A (21-0520-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, Kathryn A	Rsch Asst Professor	00005917	095146	12			1.000	123,784
	SUBTOTAL FACULTY						1.000	123,784
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Olson, Kathryn A	Rsch Asst Professor	00005917	095146	12			-1.000	-123,784
	SUBTOTAL NONFACULTY						-1.000	-123,784
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lee, Kevin M	Rsch Assoc Professor	00013567	095147	02			0.550	43,180
	(21-0536-0001)Center for Science/Math/Comp E		511000				0.45	35,328
	TOTAL Lee, Kevin M						1.00	78,508
Adenwalla, Shireen	Professor	00002124	095150	02			1.000	115,176
Batelaan, Herman	Professor	00009187	095150	02			1.000	124,307
Belashchenko, Kirill D	Professor	00003094	095150	02			1.000	109,468
Binek, Christian	Professor	00002132	095150	02			1.000	110,031
Bloom, Kenneth A	Professor	00003148	095150	02			1.000	109,446
Centurion, Martin	Professor	00003096	095150	02			0.030	3,299
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0521-5101)POE Physics-AMO Physics		511000				0.97	106,644
	TOTAL Centurion, Martin						1.00	112,943
Claes, Daniel R	Professor	00009925	095150	02			0.400	49,124
	TOTAL Claes, Daniel R						1.00	130,178
Dowben, Peter	Professor	00009092	095150	02			1.000	143,094
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Dowben, Peter						1.00	148,094
Ducharme, Stephen	Professor	00003114	095150	02			1.000	116,145
Fabrikant, Ilya I	Professor	00003109	095150	02			1.000	120,787
Gay, Timothy	Professor	00003106	095150	02			1.000	141,611
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Gay, Timothy						1.00	146,611
Grouverman, Alexei	Professor	00002495	095150	02			0.252	38,170
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.75	113,462
	TOTAL Grouverman, Alexei						1.00	156,632
Kravchenko, Ilya	Professor	00003116	095150	02			1.000	102,293
Liou, Sy-Hwang	Professor	00003092	095150	02			1.000	106,110
Sellmyer, David J	Professor	00003110	095150	02			0.650	133,658
	(27-0521-0001001)Holmes Distinguished Prof-S		511000				0.00	9,750
	TOTAL Sellmyer, David J						0.65	143,408
Shadwick, Bradley A	Professor	00003095	095150	02			1.000	107,626
Tsymbal, Evgeny Y	Professor	00003220	095150	02			1.000	189,304
	(27-0521-0021001)George Holmes Univ Prof-Tsy		511000				0.00	15,000
	TOTAL Tsymbal, Evgeny Y						1.00	204,304
Umstadtter, Donald P	Professor	14500003093	095150	02			1.000	170,904

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(26-0521-0054001)Olson / Othmer Prof-Umstadt		511000				0.00	7,500
	(26-0521-0055001)Othmer Match for Olson Fund		511000				0.00	7,500
	TOTAL Umstadter, Donald P						1.00	185,904
Fuchs, Matthias	Associate Professor	00009904	095152	02			0.610	59,411
	(21-0521-5101)POE Physics-AMO Physics		511000				0.39	38,229
	TOTAL Fuchs, Matthias						1.00	97,640
Hong, Xia	Associate Professor	00003099	095152	02			0.750	71,745
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	23,915
	TOTAL Hong, Xia						1.00	95,660
Uiterwaal, Cornelis J	Associate Professor	00002442	095152	02			1.000	91,026
Xu, Xiaoshan	Associate Professor	00003111	095152	02			0.750	69,290
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	23,097
	TOTAL Xu, Xiaoshan						1.00	92,387
Golf, Frank	Assistant Professor	00003152	095154	02			1.000	81,845
Huang, Peisi	Assistant Professor	00007321	095154	02			1.000	81,675
Streubel, Robert	Assistant Professor	00003118	095154	02			1.000	78,860
Foreman, Keith	Assistant Professor of Practice	00014545	095167	02			1.000	63,975
Harbison, Rebecca A	Assistant Professor of Practice	00006844	095167	02			1.000	64,055
	TOTAL 511000 TENURED FACULTY SALARIES						23.992	2,695,615
SUBTOTAL FACULTY							23.992	2,695,615
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Claes, Daniel R	Chairperson	00003091	095140	02			0.600	73,686
Claes, Daniel R	Chairperson	00003091	095140	02			0.000	7,368
	TOTAL Claes, Daniel R						1.00	130,178
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	81,054
514000 CLER/TECH/SERV WAGES								
Gabriel, Kelcey D	Office Associate	00006177	242409	12	2080	15.154	1.000	31,520
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003130	095133	00			11.750	402,806
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003131	095500	00		11.245	0.400	9,356
SUBTOTAL NONFACULTY							13.750	524,736
SUBTOTAL SALARIES & WAGES							37.742	3,220,351
BENEFITS								
519100 RETIREMENT CONTRIBUTION								207,905
519200 FICA CONTRIBUTION								196,904
519300 HEALTH INSURANCE CONTRIBUTION								305,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								2,855
	SUBTOTAL BENEFITS							712,878
	TOTAL PERSONAL SERVICES							3,933,229
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								84,053
	TOTAL NET OPERATING EXPENSES							84,053
	COST OBJECT TOTAL							4,017,282

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics-Instru Support (21-0521-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bettis, Clifford L	Rsch Assoc Professor	00003132	095147	02			1.000	71,438
	SUBTOTAL FACULTY						1.000	71,438
	SUBTOTAL SALARIES & WAGES						1.000	71,438
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,207
519200 FICA CONTRIBUTION								5,100
519300 HEALTH INSURANCE CONTRIBUTION								12,567
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							22,910
	TOTAL PERSONAL SERVICES							94,348
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,203
	TOTAL NET OPERATING EXPENSES							7,203
	COST OBJECT TOTAL							101,551

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Physics Shops (21-0521-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farleigh, Brian S	Computer Specialist	00003141	302310	12	1664	30.549	0.800	50,832
	(22-0521-0005)Electronics Shops		513000				0.20	12,710
	TOTAL Farleigh, Brian S						1.00	63,542
Mironov, Anatoly V	Electronics Shop Manager	00003134	363300	12			0.676	47,928
	(22-0521-0005)Electronics Shops		513000				0.32	22,919
	TOTAL Mironov, Anatoly V						1.00	70,847
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.476	98,760
	SUBTOTAL NONFACULTY						1.476	98,760
	SUBTOTAL SALARIES & WAGES						1.476	98,760
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,378
519200 FICA CONTRIBUTION								12,524
519300 HEALTH INSURANCE CONTRIBUTION								24,323
519400 LIFE INSURANCE CONTRIBUTION								265
	SUBTOTAL BENEFITS							50,490
	TOTAL PERSONAL SERVICES							149,250
	COST OBJECT TOTAL							149,250

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Physics Special (21-0521-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,451
TOTAL NET OPERATING EXPENSES								3,451
COST OBJECT TOTAL								3,451

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics-Chemistry Machine Shop (21-0521-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rhynalds, Robert L	Instrument Shop Manager	00003133	363300	12			0.651	44,548
	(21-0509-0007)Chem-Instrument Shop		513000				0.35	23,853
	TOTAL Rhynalds, Robert L						1.00	68,401
514000 CLER/TECH/SERV WAGES								
Kehm, Andrew S	Scientific Instr Maker II (Machinist)	00004589	362601	12	1329	18.860	0.639	25,069
	(21-0509-0007)Chem-Instrument Shop		514000				0.33	13,023
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.03	1,137
	TOTAL Kehm, Andrew S						1.00	39,229
Placek, Keith A	Inst Mkr III	00002260	362601	12	749	24.808	0.360	18,574
	(21-0509-0007)Chem-Instrument Shop		514000				0.18	9,289
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.46	23,733
	TOTAL Placek, Keith A						1.00	51,596
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	1082	27.658	0.520	29,915
	(21-0509-0007)Chem-Instrument Shop		514000				0.27	15,531
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.21	12,082
	TOTAL Pribil, Patrick J						1.00	57,528
Thompson, Mike	Inst Mkr III	00003140	362601	12	984	22.010	0.473	21,653
	(21-0509-0007)Chem-Instrument Shop		514000				0.25	11,354
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.28	12,774
	TOTAL Thompson, Mike						1.00	45,781
	TOTAL 514000 CLER/TECH/SERV WAGES						1.992	95,211
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00006684	090016	00			0.560	271
	SUBTOTAL NONFACULTY						3.203	140,030
	SUBTOTAL SALARIES & WAGES						3.203	140,030
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,180
519200 FICA CONTRIBUTION								7,659
519300 HEALTH INSURANCE CONTRIBUTION								14,878
519400 LIFE INSURANCE CONTRIBUTION								162
	SUBTOTAL BENEFITS							30,879
	TOTAL PERSONAL SERVICES							170,909
	COST OBJECT TOTAL							170,909

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: MRSEC Education Outreach F&A (21-0521-4128)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bosley, Jocelyn C	Research Impact Coordinator	00014837	363300	12			0.750	45,675
	(21-1201-4001)Vice Chan For Research F&A		513000				0.25	15,225
	TOTAL Bosley, Jocelyn C						1.00	60,900
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Bosley, Jocelyn C	Research Impact Coordinator	00014837	363300	12			-0.750	-45,675
	(21-1201-4001)Vice Chan For Research F&A		513000				0.25	15,225
	TOTAL Bosley, Jocelyn C						1.00	60,900
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: POE Physics-AMO Physics (21-0521-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002070	090011	00			0.000	13,757
Centurion, Martin	Professor	00003096	095150	02			0.970	106,644
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0521-0001)Physics And Astronomy		511000				0.03	3,299
	TOTAL Centurion, Martin						1.00	112,943
Fuchs, Matthias	Associate Professor	00009904	095152	02			0.390	38,229
	(21-0521-0001)Physics And Astronomy		511000				0.61	59,411
	TOTAL Fuchs, Matthias						1.00	97,640
	TOTAL 511000 TENURED FACULTY SALARIES						1.360	158,630
	SUBTOTAL FACULTY						1.360	158,630
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002069	090013	00			0.000	62,928
	SUBTOTAL NONFACULTY						0	62,928
	SUBTOTAL SALARIES & WAGES						1.360	221,558
	TOTAL PERSONAL SERVICES							221,558
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
550000 CAPITAL OUTLAY								8,500
	TOTAL NET OPERATING EXPENSES							26,500
	COST OBJECT TOTAL							248,058

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: POE Physics-Nanoscale Science (21-0521-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002070	090011	00			0.000	95,298
Skomski, Ralph A	Research Professor	00032216	095148	12			1.000	94,373
Grouverman, Alexei	Professor	00014459	095150	02			0.748	113,462
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0521-0001)Physics And Astronomy		511000				0.25	38,170
	TOTAL Grouverman, Alexei						1.00	156,632
Sinitskiy, Alexander	Professor	00008205	095150	02			0.250	26,047
	(21-0509-0001)Chemistry-Operations		511000				0.75	78,130
	TOTAL Sinitskiy, Alexander						1.00	104,177
Sutter, Eli A	Professor	00004787	095150	02			0.625	108,752
	(21-1123-5104)Startup_POE_Sutter; Eli A		511000				0.38	64,541
	TOTAL Sutter, Eli A						1.00	173,293
Hong, Xia	Associate Professor	00003604	095152	02			0.250	23,915
	(21-0521-0001)Physics And Astronomy		511000				0.75	71,745
	TOTAL Hong, Xia						1.00	95,660
Morin, Stephen A	Associate Professor	00014129	095152	02			0.250	22,420
	(21-0509-0001)Chemistry-Operations		511000				0.75	67,270
	TOTAL Morin, Stephen A						1.00	89,690
Xu, Xiaoshan	Associate Professor	00014344	095152	02			0.250	23,097
	(21-0521-0001)Physics And Astronomy		511000				0.75	69,290
	TOTAL Xu, Xiaoshan						1.00	92,387
	TOTAL 511000 TENURED FACULTY SALARIES						3.373	507,364
SUBTOTAL FACULTY							3.373	507,364
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002069	090013	00			0.000	75,865
Behrendt, Samone L	Program Associate	00015085	242300	12	785	21.104	0.377	15,762
	(21-0527-6001)NRI Core Facility NCMN		513000				0.37	15,600
	TOTAL Behrendt, Samone L						0.75	31,362
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.377	91,627
518950 NEGATIVE BUDGET-FACULTY WAGES								
Skomski, Ralph A	Research Professor	00032216	095148	12			-1.000	-94,373
SUBTOTAL NONFACULTY							-0.623	-2,746
SUBTOTAL SALARIES & WAGES							2.750	504,618
TOTAL PERSONAL SERVICES								504,618

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: POE Physics-Nanoscale Science (21-0521-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							23,126
550000	CAPITAL OUTLAY							80,000
	TOTAL NET OPERATING EXPENSES							103,126
	COST OBJECT TOTAL							607,744

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Nanomaterials POE (21-0521-5112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kovalev, Alexey A	Associate Professor	00003102	095152	02			1.000	91,449
	SUBTOTAL FACULTY						1.000	91,449
	SUBTOTAL SALARIES & WAGES						1.000	91,449
	TOTAL PERSONAL SERVICES							91,449
	COST OBJECT TOTAL							91,449

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gruhl, John R	Professor	00003158	095150	02			1.000	89,092
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	TOTAL Gruhl, John R						1.00	91,592
Hibbing, John R	Professor	00005804	095150	02			1.000	208,221
	(27-0522-0005001)Foundation Regents Univ Pro		511000				0.00	10,000
	TOTAL Hibbing, John R						1.00	223,221
Kohen, Ariel	Professor	00003150	095150	02			1.000	86,945
	(27-0534-0009001)Schlesinger Prof-Kohen; Ari		511000				0.00	7,500
	(21-0534-0001)Judaic Studies		512100				0.00	3,000
	TOTAL Kohen, Ariel						1.00	97,445
Michaels, Sarah	Professor	00015425	095150	02			0.560	51,677
	(21-0522-5103)POE-Pol Sci-Water Initiative		511000				0.44	40,604
	TOTAL Michaels, Sarah						1.00	92,281
Smith, Kevin Brian	Professor	00009364	095150	02			0.400	62,692
	(26-0522-0027001)Olson Chair-Kevin Smith		511000				0.00	10,000
	TOTAL Smith, Kevin Brian						1.00	176,130
Theiss-Morse, Elizabeth A	Professor	00006783	095150	02			1.000	159,257
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Theiss-Morse, Elizabeth A						1.00	164,257
Barton, Dona-Gene	Associate Professor	00003154	095152	02			1.000	80,814
Haas, Ingrid J	Associate Professor	00003147	095152	02			1.000	79,217
Hillebrecht, Courtney J	Associate Professor	00003108	095152	02			1.000	101,600
	(27-0522-0030001)Samuel Clark Waugh Prof-Hil		511000				0.00	2,500
	(21-0540-0001)Human Rights/Human Diversity		512100				0.00	2,400
	TOTAL Hillebrecht, Courtney J						1.00	106,500
Kang, Alice J	Associate Professor	00003305	095152	02			0.600	48,343
	(21-0507-0001)Ethnic Studies		511000				0.40	32,229
	TOTAL Kang, Alice J						1.00	80,572
Mehta, Rupal N	Associate Professor	00002858	095152	02			1.000	87,000
Miller, Ross A	Assoc Professor	00002334	095152	02			1.000	81,391
Wals, Sergio C	Associate Professor	00013020	095152	02			0.600	48,717
	(21-0507-0001)Ethnic Studies		511000				0.40	32,479
	TOTAL Wals, Sergio C						1.00	81,196
Ekstrom, Pierce D	Assistant Professor	00003161	095154	02			1.000	75,750
Kreitmair, Ursula Walburga	Assistant Professor	00006041	095154	02			1.000	74,458
Lorenz, Geoffrey M	Assistant Professor	157 00003157	095154	02			1.000	74,800
Hibbing, John R	Univ Prfsp/Fdn Regents-Pol Sci	00003230	095156	02			0.000	5,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0522-0005001)Foundation Regents Univ Pro		511000				0.00	10,000
	TOTAL Hibbing, John R						1.00	223,221
Bosch, Brandon J	Associate Professor of Practice	00003428	095166	02			0.250	16,783
	(21-0524-0001)Sociology		511000				0.75	50,349
	TOTAL Bosch, Brandon J						1.00	67,132
White, Tyler R	Associate Professor of Practice	00002861	095166	02			1.000	77,516
	TOTAL 511000 TENURED FACULTY SALARIES						15.410	1,509,273
SUBTOTAL FACULTY							15.410	1,509,273
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Smith, Kevin Brian	Chairperson	00003145	095140	02			0.600	94,035
Smith, Kevin Brian	Chairperson	00003145	095140	02			0.000	9,403
	(26-0522-0027001)Olson Chair-Kevin Smith		511000				0.00	10,000
	TOTAL Smith, Kevin Brian						1.00	176,130
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	103,438
514000 CLER/TECH/SERV WAGES								
Csontos, David	Graduate Secretary	00003165	241409	12	2080	12.688	1.000	26,390
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003168	095133	00			4.950	153,284
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003169	095500	00		11.811	0.030	737
SUBTOTAL NONFACULTY							6.580	283,849
SUBTOTAL SALARIES & WAGES							21.990	1,793,122
BENEFITS								
519100 RETIREMENT CONTRIBUTION								122,378
519200 FICA CONTRIBUTION								117,634
519300 HEALTH INSURANCE CONTRIBUTION								238,328
519400 LIFE INSURANCE CONTRIBUTION								1,654
SUBTOTAL BENEFITS								479,994
TOTAL PERSONAL SERVICES								2,273,116
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,900
TOTAL NET OPERATING EXPENSES								36,900
COST OBJECT TOTAL								2,310,016

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: POE-Pol Sci-Water Initiative (21-0522-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaels, Sarah	Professor	00015425	095150	02			0.440	40,604
	(21-0522-0001)Political Science		511000				0.56	51,677
	TOTAL Michaels, Sarah						1.00	92,281
	SUBTOTAL FACULTY						0.440	40,604
	SUBTOTAL SALARIES & WAGES						0.440	40,604
	TOTAL PERSONAL SERVICES							40,604
	COST OBJECT TOTAL							40,604

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Pol Sci-Natl Security Educ & Rsch Prog (21-0522-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schub, Robert J	Assistant Professor	00006052	095154	02			1.000	76,305
	SUBTOTAL FACULTY						1.000	76,305
	SUBTOTAL SALARIES & WAGES						1.000	76,305
	TOTAL PERSONAL SERVICES							76,305
	COST OBJECT TOTAL							76,305

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bevins, Rick A	Professor	00009617	095150	02			1.000	166,622
Brank, Eve M	Professor	00005800	095150	02			0.250	30,700
	(21-0520-0001)Center on Children Families La		512100				0.75	101,312
	TOTAL Brank, Eve M						1.00	132,012
Crockett, Elizabeth J	Professor	00009817	095150	02			1.000	125,030
DiLillo, David K	Professor	00002191	095150	02			0.400	51,685
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL DiLillo, David K						1.00	141,965
Dodd, Michael D	Professor	00003174	095150	02			1.000	109,295
Garbin, Calvin Peter	Professor	00003171	095150	02			1.000	89,937
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Garbin, Calvin Peter						1.00	94,937
Gervais, Sarah J	Professor	00011586	095150	02			0.704	78,804
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0523-5102)POE Law & Psychology		511000				0.30	33,196
	TOTAL Gervais, Sarah J						1.00	115,000
Hansen, David J	Professor	00003192	095150	02			1.000	165,706
Hope, Debra Anne	Professor	00003177	095150	02			1.000	133,830
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Hope, Debra Anne						1.00	138,830
Li, Ming	Professor	00003176	095150	02			1.000	98,267
Nelson, Timothy D	Professor	00003175	095150	02			1.000	110,713
Scalora, Mario Joseph	Professor	00003190	095150	12			0.250	27,361
	(21-4360-0001)Police Services-Security & Tra		512100				0.00	13,752
	(21-0116-0001)Public Policy Cnt		512100				0.75	132,337
	TOTAL Scalora, Mario Joseph						1.00	173,450
Spaulding, William D	Professor	00003191	095150	02			1.000	93,830
Wiener, Richard L	Professor	00002283	095150	02			1.000	155,764
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Wiener, Richard L						1.00	160,764
Andrews III, Arthur R	Associate Professor	00006027	095152	02			0.600	53,047
	(21-0507-0001)Ethnic Studies		511000				0.40	35,363
	TOTAL Andrews III, Arthur R						1.00	88,410
Brock, Rebecca L	Associate Professor	00003173	095152	02			1.000	89,575
McChargue, Dennis E	Associate Professor	00005844	095152	02			1.000	80,313
Neta, Maital	Associate Professor	16100002853	095152	02			1.000	93,749

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0523-0004001)Happold Fund		511000				0.00	5,000
	TOTAL Neta, Maital						1.00	98,749
Schutte, Anne R	Associate Professor	00003206	095152	02			1.000	78,205
Stevens, Jeffrey R	Associate Professor	00012549	095152	02			1.000	88,602
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Stevens, Jeffrey R						1.00	91,602
Stoltenberg, Scott F	Associate Professor	00003178	095152	02			1.000	83,038
Willis-Esqueda, Cynthia	Associate Professor	00008689	095152	02			0.600	47,030
	(21-0507-0001)Ethnic Studies		511000				0.40	31,395
	TOTAL Willis-Esqueda, Cynthia						1.00	78,425
Chiou, Kathy S	Assistant Professor	00006584	095154	02			1.000	80,313
Finch, Jenna E	Assistant Professor	00011933	095154	02			1.000	79,244
Holland, Kathryn J	Assistant Professor	00007318	095154	02			0.600	48,790
	(21-0537-0001)Women's Studies - WS		511000				0.40	32,527
	TOTAL Holland, Kathryn J						1.00	81,317
Hubbard, Nicholas A	Assistant Professor	00003184	095154	02			1.000	79,284
Johnson, Matthew R	Assistant Professor	00004532	095154	02			1.000	79,449
Lorenz, Tierney K	Assistant Professor	00003185	095154	02			1.000	79,891
Votruba, Ashley M	Assistant Professor	00008257	095154	02			1.000	80,078
Wakabayashi, Ken T	Assistant Professor	00003179	095154	02			1.000	79,088
Brown Kramer, Carolyn R	Associate Professor of Practice	00006029	095166	02			1.000	64,373
Williamson, Manda J	Associate Professor of Practice	00004294	095166	02			1.000	67,717
Omelian, Jacquelyn M	Assistant Professor of Practice	00006582	095167	02			1.000	58,189
Witt, Chelsea A	Assistant Professor of Practice	00013064	095167	02			1.000	58,189
Bevins, Rick A	Chancellor's Professorship	00010438	098610	02			0.000	10,000
	TOTAL 511000 TENURED FACULTY SALARIES						30.404	2,915,708
SUBTOTAL FACULTY							30.404	2,915,708
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
DiLillo, David K	Chairperson	00003170	095140	02			0.600	77,527
DiLillo, David K	Chairperson	00003170	095140	02			0.000	7,753
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL DiLillo, David K						1.00	141,965
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	85,280
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00003855	095081	02			0.000	2,400
513000 MGR/PROFESSIONAL SAL								
Alexander, Ronda J	Finance/Grant Lead	16200013043	243300	12			1.000	57,855
Martinez, Emily A	Academic Advisor	00002667	252306	12			1.000	40,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Peters, Nicholas L	Advisor	00003194	252306	12			1.000	40,750
Seley, Joanna L	Career Coach	00014172	253301	12	1144	21.547	0.550	24,650
Davies, Corrie A	Dir, Psychological Consultation Center	00004972	294300	12	362	44.369	0.174	16,041
	(26-0523-0140001)Clinical Psych Ed Partnersh		513000				0.04	3,461
	(22-0523-0003)Psych-Consultation Ctr		513000				0.04	3,570
	TOTAL Davies, Corrie A						0.25	23,072
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.724	179,296
514000 CLER/TECH/SERV WAGES								
Berg, James W	Office Associate	00003196	242409	12	2034	14.700	0.978	29,901
	(22-0523-0003)Psych-Consultation Ctr		514000				0.02	675
	TOTAL Berg, James W						1.00	30,576
Waldvogel, Pamela J	Office Associate	00003195	242409	12	2080	14.904	1.000	31,000
Longwell, Jamie E	Administrative Technician	00003198	242415	12	2080	18.337	1.000	38,141
	TOTAL 514000 CLER/TECH/SERV WAGES						2.978	99,042
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003199	095133	00			8.000	280,891
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003200	095500	00		5.174	0.750	8,072
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Seley, Joanna L	Career Coach	00014172	253301	12	1144	21.547	-0.550	-24,650
	SUBTOTAL NONFACULTY						15.502	630,331
	SUBTOTAL SALARIES & WAGES						45.906	3,546,039
BENEFITS								
519100 RETIREMENT CONTRIBUTION								210,913
519200 FICA CONTRIBUTION								206,920
519300 HEALTH INSURANCE CONTRIBUTION								381,332
519400 LIFE INSURANCE CONTRIBUTION								3,086
	SUBTOTAL BENEFITS							802,251
	TOTAL PERSONAL SERVICES							4,348,290
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,987
	TOTAL NET OPERATING EXPENSES							73,987
	COST OBJECT TOTAL							4,422,277

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: Hope Retention EVC (21-0523-1066)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Barnes, Heather L	Project Associate	00014146	242415	12	260	15.225	0.125	3,959
	(21-0523-4075)Hope Retention College/ORED F&		514000				0.63	19,793
	TOTAL Barnes, Heather L						0.75	23,752
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Barnes, Heather L	Project Associate	00014146	242415	12	-260	15.225	-0.125	-3,959
	(21-0523-4075)Hope Retention College/ORED F&		514000				0.63	19,793
	TOTAL Barnes, Heather L						0.75	23,752
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Hope Retention College/ORED F&A (21-0523-4075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Barnes, Heather L	Project Associate	00014146	242415	12	1300	15.225	0.625	19,793
	(21-0523-1066)Hope Retention EVC		514000				0.13	3,959
	TOTAL Barnes, Heather L						0.75	23,752
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Barnes, Heather L	Project Associate	00014146	242415	12	-1300	15.225	-0.625	-19,793
	(21-0523-1066)Hope Retention EVC		514000				0.13	3,959
	TOTAL Barnes, Heather L						0.75	23,752
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: POE Law & Psychology (21-0523-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gervais, Sarah J	Professor	00011586	095150	02			0.296	33,196
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0523-0001)Psychology		511000				0.70	78,804
	TOTAL Gervais, Sarah J						1.00	115,000
	SUBTOTAL FACULTY						0.296	33,196
	SUBTOTAL SALARIES & WAGES						0.296	33,196
	TOTAL PERSONAL SERVICES							33,196
	COST OBJECT TOTAL							33,196

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: Psych-Distance Ed (21-0523-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jaffe, Anna E	Assistant Professor	00002364	095154	02			1.000	79,790
	SUBTOTAL FACULTY						1.000	79,790
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Partridge, Alexis N	Academic Advisor	00006980	252306	12			1.000	41,850
	SUBTOTAL NONFACULTY						1.000	41,850
	SUBTOTAL SALARIES & WAGES						2.000	121,640
	TOTAL PERSONAL SERVICES							121,640
	COST OBJECT TOTAL							121,640

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology (21-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kemp, Blakelee R	Research Assistant Professor	00010082	095146	02			1.000	75,600
Hoyt, Danny R	Professor	00004917	095150	02			1.000	152,870
Khan, Bilal	Professor	00005950	095150	02			0.900	134,874
	(21-0511-0001)Computer Science		511000				0.10	14,987
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	TOTAL Khan, Bilal						1.00	154,861
McQuillan, Julia	Professor	00002307	095150	02			1.000	128,458
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL McQuillan, Julia						1.00	133,458
Olson, Kristen M	Professor	00015404	095150	02			1.000	109,377
	(26-0524-0120001)Olson Chair-Kristen Olson		511000				0.00	5,000
	TOTAL Olson, Kristen M						1.00	114,377
Schwadel, Philip M	Professor	00003214	095150	02			1.000	106,826
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	TOTAL Schwadel, Philip M						1.00	111,826
Smyth, Jolene D	Professor	00015426	095150	02			0.400	37,938
	TOTAL Smyth, Jolene D						1.00	100,537
Tyler, Kimberly A	Professor	00010753	095150	02			1.000	126,800
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Tyler, Kimberly A						1.00	131,800
Werum, Regina E	Professor	00003497	095150	02			1.000	134,410
Burke, Kelsy C	Associate Professor	00006757	095152	02			1.000	81,958
Dance, Lory J	Associate Professor	00015405	095152	02			0.600	56,767
	(21-0507-0001)Ethnic Studies		511000				0.40	37,845
	TOTAL Dance, Lory J						1.00	94,612
Kazyak, Emily A	Associate Professor	00002475	095152	02			0.600	50,071
	(21-0537-0001)Women's Studies - WS		511000				0.40	33,381
	TOTAL Kazyak, Emily A						1.00	83,452
Kort-Butler, Lisa A	Associate Professor	00002303	095152	02			1.000	78,890
Smith, Jeffrey A	Associate Professor	00002125	095152	02			1.000	79,530
Garcia, Marc A	Assistant Professor	00003211	095154	02			0.600	45,859
	(21-0507-0001)Ethnic Studies		511000				0.40	30,573
	TOTAL Garcia, Marc A						1.00	76,432
Gauthier, Gertrude R	Assistant Professor	00007319	095154	02			1.000	73,809
Bosch, Brandon J	Associate Professor of Practice	00003413	095166	02			0.750	50,349
	(21-0522-0001)Political Science	168	511000				0.25	16,783
	TOTAL Bosch, Brandon J						1.00	67,132

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology (21-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							14.850	1,524,386
SUBTOTAL FACULTY							14.850	1,524,386
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Smyth, Jolene D	Chairperson	00003203	095140	02			0.600	56,908
Smyth, Jolene D	Chairperson	00003203	095140	02			0.000	5,691
TOTAL Smyth, Jolene D							1.00	100,537
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	62,599
514000 CLER/TECH/SERV WAGES								
Schaben, Deborah J	Office Associate	00003223	242409	12	2080	14.424	1.000	30,001
Ratzlaff, Lori L	Administrative Support Associate	00003224	242415	12	2080	19.325	1.000	40,195
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	70,196
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003226	095133	00			7.500	261,930
518950 NEGATIVE BUDGET-FACULTY WAGES								
Kemp, Blakelee R	Research Assistant Professor	00010082	095146	02			-1.000	-75,600
SUBTOTAL NONFACULTY							9.100	319,125
SUBTOTAL SALARIES & WAGES							23.950	1,843,511
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106,021
519200 FICA CONTRIBUTION								111,623
519300 HEALTH INSURANCE CONTRIBUTION								210,423
519400 LIFE INSURANCE CONTRIBUTION								1,549
SUBTOTAL BENEFITS							429,616	
TOTAL PERSONAL SERVICES							2,273,127	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,090
TOTAL NET OPERATING EXPENSES							34,090	
COST OBJECT TOTAL							2,307,217	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Soc-Bureau Sociological Rsch (21-0524-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Predmore, Debra A	Administrative Support Associate	00007555	242415	12	1354	21.722	0.651	29,422
	(22-0524-0001)Sociology Burea Soc Research -		514000				0.35	15,760
	TOTAL Predmore, Debra A						1.00	45,182
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Assistant	00015309	095134	00			0.000	2,434
	SUBTOTAL NONFACULTY						0.651	31,856
	SUBTOTAL SALARIES & WAGES						0.651	31,856
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,591
519200 FICA CONTRIBUTION								2,649
519300 HEALTH INSURANCE CONTRIBUTION								1,041
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							6,324
	TOTAL PERSONAL SERVICES							38,180
	COST OBJECT TOTAL							38,180

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: POE Soc-Falci/Goosby (21-0524-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002078	090011	00			0.000	30,083
Falci, Christina D	Associate Professor	00003215	095152	02			1.000	76,035
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	106,118
	SUBTOTAL FACULTY						1.000	106,118
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Asst Pool	Graduate Asst Pool	00004072	090015	00			0.000	26,253
	SUBTOTAL NONFACULTY						0	26,253
	SUBTOTAL SALARIES & WAGES						1.000	132,371
	TOTAL PERSONAL SERVICES							132,371
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							3,300
	COST OBJECT TOTAL							135,671

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology Distance Ed (21-0524-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garcia, Catherine	Assistant Professor	00003216	095154	02			1.000	78,000
	SUBTOTAL FACULTY						1.000	78,000
	SUBTOTAL SALARIES & WAGES						1.000	78,000
	TOTAL PERSONAL SERVICES							78,000
	COST OBJECT TOTAL							78,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Communication Studies (21-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Braithwaite, Dawn O	Professor	00003188	095150	02			1.000	134,240
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Braithwaite, Dawn O						1.00	139,240
Kellas, Jody L	Professor	00003205	095150	02			0.400	42,731
	TOTAL Kellas, Jody L						1.00	113,238
Kelly, Casey R	Professor	00003237	095150	02			1.000	90,309
Krone, Kathleen	Professor	00003241	095150	02			1.000	98,617
Soliz, Jordan E	Professor	00002332	095150	02			1.000	99,590
	(26-0525-0016001)Olson Chair-Jordan Soliz		511000				0.00	5,000
	TOTAL Soliz, Jordan E						1.00	104,590
Hoerl, Kristen E	Associate Professor	00003240	095152	02			1.000	77,871
Palmer-Wackerly, Angela L	Associate Professor	00004288	095152	02			1.000	75,628
Castle, Katherine M	Associate Professor of Practice	00011180	095166	02			1.000	66,151
Duncan, Aaron M	Associate Professor of Practice	00003692	095166	02			1.000	68,845
	TOTAL Duncan, Aaron M						1.00	72,345
Bonander, Allison Ronnau	Assistant Professor of Practice	00012823	095167	02			1.000	58,580
	TOTAL 511000 TENURED FACULTY SALARIES						9.400	812,562
SUBTOTAL FACULTY							9.400	812,562
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kellas, Jody L	Chairperson	00003236	095140	02			0.600	64,097
Kellas, Jody L	Chairperson	00003236	095140	02			0.000	6,410
	TOTAL Kellas, Jody L						1.00	113,238
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	70,507
512100 ADMINISTRATIVE - PERMANENT								
Duncan, Aaron M	Director, Speech And Debate Program	00004225	095191	02			0.000	3,500
	TOTAL Duncan, Aaron M						1.00	72,345
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003250	095133	00			6.000	213,602
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003251	095500	00		13.753	0.150	4,291
SUBTOTAL NONFACULTY							6.750	291,900
SUBTOTAL SALARIES & WAGES							16.150	1,104,462
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,285

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Communication Studies (25)
COST OBJECT: Communication Studies (21-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								79,989
519300 HEALTH INSURANCE CONTRIBUTION								148,104
519400 LIFE INSURANCE CONTRIBUTION								1,120
	SUBTOTAL BENEFITS							303,498
	TOTAL PERSONAL SERVICES							1,407,960
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,013
	TOTAL NET OPERATING EXPENSES							20,013
	COST OBJECT TOTAL							1,427,973

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Communication Studies (25)
COST OBJECT: Comm Studies-Debate (21-0525-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,444
TOTAL NET OPERATING EXPENSES								22,444
COST OBJECT TOTAL								22,444

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Great Plains Study (26)

COST OBJECT: Center Great Plains Study (21-0526-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilkinson, Ashley J	Curator/Museum Administrator	00002653	333300	12			0.313	16,160
	(27-0526-0008001)Great Plains Studies-Christ		513000				0.69	35,436
	TOTAL Wilkinson, Ashley J						1.00	51,596
Amateis, Melissa A	Journals Editorial Asst	00013030	342300	12	2080	17.827	1.000	37,080
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.313	53,240
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006309	095134	00			0.580	12,981
	SUBTOTAL NONFACULTY						1.893	66,221
	SUBTOTAL SALARIES & WAGES						1.893	66,221
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,584
519200 FICA CONTRIBUTION								24,170
519300 HEALTH INSURANCE CONTRIBUTION								32,316
519400 LIFE INSURANCE CONTRIBUTION								226
	SUBTOTAL BENEFITS							78,296
	TOTAL PERSONAL SERVICES							144,517
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,782
	TOTAL NET OPERATING EXPENSES							36,782
	COST OBJECT TOTAL							181,299

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Materials Research (27)

COST OBJECT: NRI Core Facility NCMN (21-0527-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Behrendt, Samone L	Program Associate	00015085	242300	12	775	21.104	0.373	15,600
	(21-0521-5102)POE Physics-Nanoscale Science		513000				0.38	15,762
	TOTAL Behrendt, Samone L						0.75	31,362
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	2080	26.776	1.000	55,695
Wignall, Steven G	Program Associate (Part-Time)	00010675	262300	12	2080	25.000	1.000	52,000
Sun, Zhiguang	Research Technologist	00013614	362302	12	1248	18.181	0.600	22,690
Li, Xingzhong	Materials & Nanoscience Rsch Spec III	00032099	363300	12			1.000	66,572
Michalski, Steven A	Materials & Nanoscience Rsch Spec I	00013631	363300	12			1.000	50,301
Valloppilly, Shah R	Materials & Nanoscience Rsch Spec II	00007649	363300	12			1.000	66,364
Yue, Lanping	Materials & Nanoscience Rsch Speci III	00011746	363300	12			1.000	58,858
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.973	388,080
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Behrendt, Samone L	Program Associate	00015085	242300	12	775	21.104	-0.373	-15,600
	(21-0521-5102)POE Physics-Nanoscale Science		513000				0.38	15,762
	TOTAL Behrendt, Samone L						0.75	31,362
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	2080	26.776	-1.000	-55,695
Wignall, Steven G	Program Associate (Part-Time)	00010675	262300	12	2080	25.000	-1.000	-52,000
Sun, Zhiguang	Research Technologist	00013614	362302	12	1248	18.181	-0.600	-22,690
Li, Xingzhong	Materials & Nanoscience Rsch Spec III	00032099	363300	12			-1.000	-66,572
Michalski, Steven A	Materials & Nanoscience Rsch Spec I	00013631	363300	12			-1.000	-50,301
Valloppilly, Shah R	Materials & Nanoscience Rsch Spec II	00007649	363300	12			-1.000	-66,364
Yue, Lanping	Materials & Nanoscience Rsch Speci III	00011746	363300	12			-1.000	-58,858
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-6.973	-388,080
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: School Natural Resources (28)

COST OBJECT: Nat Res Sci-A/S (21-0528-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reinhard, Karl J	Professor	00033029	095150	02			0.750	88,868
	(21-6238-0001)Salaries RSH		511000				0.25	29,655
	TOTAL Reinhard, Karl J						1.00	118,523
	SUBTOTAL FACULTY						0.750	88,868
	SUBTOTAL SALARIES & WAGES						0.750	88,868
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,488
519200 FICA CONTRIBUTION								6,402
519300 HEALTH INSURANCE CONTRIBUTION								14,051
519400 LIFE INSURANCE CONTRIBUTION								108
	SUBTOTAL BENEFITS							27,049
	TOTAL PERSONAL SERVICES							115,917
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,758
	TOTAL NET OPERATING EXPENSES							2,758
	COST OBJECT TOTAL							118,675

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Environmental Studies (29)
COST OBJECT: Environmental Studies (21-0529-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gosselin, David C	Director ENVS	00033637	095081	12			0.000	2,400
	(21-6138-0001)SNR Teaching		511000				0.70	100,675
	(21-6238-0005)Salaries SVY RSH		511000				0.10	14,385
	(21-6138-0001)SNR Teaching		512100				0.10	14,385
	(21-6138-0005)Salaries SVY TCH		512100				0.10	14,385
	TOTAL Gosselin, David C						1.00	146,230
	SUBTOTAL NONFACULTY						0	2,400
	SUBTOTAL SALARIES & WAGES						0.000	2,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								176
519200 FICA CONTRIBUTION								1,813
519300 HEALTH INSURANCE CONTRIBUTION								2,294
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							4,305
	TOTAL PERSONAL SERVICES							6,705
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,040
	TOTAL NET OPERATING EXPENSES							7,040
	COST OBJECT TOTAL							13,745

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Judaic Studies (34)

COST OBJECT: Judaic Studies (21-0534-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kohen, Ariel	Director/Chair	00009651	095191	02			0.000	3,000
	(21-0522-0001)Political Science		511000				1.00	86,945
	(27-0534-0009001)Schlesinger Prof-Kohen; Ari		511000				0.00	7,500
	TOTAL Kohen, Ariel						1.00	97,445
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00009922	090015	00			0.250	5,266
	SUBTOTAL NONFACULTY						0.250	8,266
	SUBTOTAL SALARIES & WAGES						0.250	8,266
BENEFITS								
519100 RETIREMENT CONTRIBUTION								848
519200 FICA CONTRIBUTION								941
519300 HEALTH INSURANCE CONTRIBUTION								1,632
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							3,434
	TOTAL PERSONAL SERVICES							11,700
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,081
	TOTAL NET OPERATING EXPENSES							2,081
	COST OBJECT TOTAL							13,781

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Cnt for Science/Math/Comp Ed (36)

COST OBJECT: Center for Science/Math/Comp Ed (21-0536-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lee, Kevin M	Rsch Assoc Professor	00013568	095147	02			0.450	35,328
	(21-0521-0001)Physics And Astronomy		511000				0.55	43,180
	TOTAL Lee, Kevin M						1.00	78,508
SUBTOTAL FACULTY							0.450	35,328
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lewis, William J	Director	00009195	095082	02			0.330	64,250
Lewis, William J	Director	00009195	095082	02			0.000	6,371
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0517-0001)Mathematics		511000				0.67	128,826
	TOTAL Lewis, William J						1.00	204,447
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.330	70,621
513000 MGR/PROFESSIONAL SAL								
Frederick, Andrew	Web Specialist and Database Developer	00013877	303300	12			0.500	25,649
	(22-0536-1002)CSMCE-Registration Fees-Freder		513000				0.50	25,661
	TOTAL Frederick, Andrew						1.00	51,310
514000 CLER/TECH/SERV WAGES								
West, Brenda E	Accounting Technician	00008896	242401	12	2080	24.904	1.000	51,801
Klimes, Debra A	Administrative Technician	00007135	242415	12	1040	20.083	0.500	20,887
	(21-0536-5101)POE CSMCE-Teach & Learning See		514000				0.50	20,886
	TOTAL Klimes, Debra A						1.00	41,773
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	72,688
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Assistant	00013522	095134	00			0.250	1,547
516000 STUDENT WAGES								
STUDENT WORKER	Student Internship	00010754	095500	00		18.379	0.250	9,557
SUBTOTAL NONFACULTY							2.830	180,062
SUBTOTAL SALARIES & WAGES							3.280	215,390
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,473
519200 FICA CONTRIBUTION								12,244
519300 HEALTH INSURANCE CONTRIBUTION								29,044
519400 LIFE INSURANCE CONTRIBUTION								176
SUBTOTAL BENEFITS								55,937
TOTAL PERSONAL SERVICES								271,327

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: Center for Science/Math/Comp Ed (21-0536-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,021
TOTAL NET OPERATING EXPENSES								28,021
COST OBJECT TOTAL								299,348

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Cnt for Science/Math/Comp Ed (36)

COST OBJECT: POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002383	090011	00			0.000	7,606
Searls, Mindi L	Research Assistant Professor	00013465	095146	02			0.375	25,026
	(21-0514-0001)Geosciences		511000				0.25	16,683
	(21-0536-5102)POE CSMCE-NU Teach		511000				0.38	25,026
	TOTAL Searls, Mindi L						1.00	66,735
Smith, Wendy M	Research Professor	00015148	095148	12			0.500	52,674
	(21-0517-0001)Mathematics		511000				0.10	10,534
	(25-0536-0038001)NSF - SEMINAL		511000				0.10	10,534
	(25-0536-0050001)NSF STEM Connect		511000				0.30	31,606
	TOTAL Smith, Wendy M						1.00	105,348
Lai, Yuan-Juang Yvonne	Associate Professor	00011849	095152	02			0.500	47,184
	(21-0517-0001)Mathematics		511000				0.50	47,197
	(27-0517-0003001)Mohr College Professor-Lahi		511000				0.00	3,000
	TOTAL Lai, Yuan-Juang Yvonne						1.00	97,381
	TOTAL 511000 TENURED FACULTY SALARIES						1.375	132,490
SUBTOTAL FACULTY							1.375	132,490
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Homp, Michelle D	Math Coordinator	00010419	091121	02			0.500	41,544
	(21-0517-0001)Mathematics		511000				0.50	41,543
	TOTAL Homp, Michelle D						1.00	83,087
513000 MGR/PROFESSIONAL SAL								
Vendetti, Stephanie L	Events and Outreach Specialist	00013992	242300	12	2080	22.766	1.000	47,353
Augustyn, Lindsay C	Asst Director & Communications Coord	00010379	343300	12			0.500	27,772
	(21-0536-5102)POE CSMCE-NU Teach		513000				0.50	27,774
	TOTAL Augustyn, Lindsay C						1.00	55,546
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	75,125
514000 CLER/TECH/SERV WAGES								
Klimes, Debra A	Administrative Technician	00007135	242415	12	1040	20.083	0.500	20,886
	(21-0536-0001)Center for Science/Math/Comp E		514000				0.50	20,887
	TOTAL Klimes, Debra A						1.00	41,773
SUBTOTAL NONFACULTY							2.500	137,555
SUBTOTAL SALARIES & WAGES							3.875	270,045
TOTAL PERSONAL SERVICES								270,045

OPERATING EXPENSE

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								12,000
	TOTAL NET OPERATING EXPENSES							12,000
	COST OBJECT TOTAL							282,045

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: POE CSMCE-NU Teach (21-0536-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003055	090011	00			0.000	40,251
Searls, Mindi L	Research Assistant Professor	00013465	095146	02			0.375	25,026
	(21-0514-0001)Geosciences		511000				0.25	16,683
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.38	25,026
	TOTAL Searls, Mindi L						1.00	66,735
	TOTAL 511000 TENURED FACULTY SALARIES						0.375	65,277
SUBTOTAL FACULTY							0.375	65,277
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Augustyn, Lindsay C	Asst Director & Communications Coord	00010379	343300	12			0.500	27,774
	(21-0536-5101)POE CSMCE-Teach & Learning See		513000				0.50	27,772
	TOTAL Augustyn, Lindsay C						1.00	55,546
SUBTOTAL NONFACULTY							0.500	27,774
SUBTOTAL SALARIES & WAGES							0.875	93,051
TOTAL PERSONAL SERVICES								93,051
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,949
TOTAL NET OPERATING EXPENSES								19,949
COST OBJECT TOTAL								113,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Women's Studies (37)

COST OBJECT: Women's Studies - WS (21-0537-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kazyak, Emily A	Associate Professor	00015452	095152	02			0.400	33,381
	(21-0524-0001)Sociology		511000				0.60	50,071
	TOTAL Kazyak, Emily A						1.00	83,452
Holland, Kathryn J	Assistant Professor	00007316	095154	02			0.400	32,527
	(21-0523-0001)Psychology		511000				0.60	48,790
	TOTAL Holland, Kathryn J						1.00	81,317
Holz, Rosemarie P	Professor of Practice	00003510	095165	02			1.000	69,754
	TOTAL Holz, Rosemarie P						1.00	71,847
	TOTAL 511000 TENURED FACULTY SALARIES						1.800	135,662
SUBTOTAL FACULTY							1.800	135,662
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Holz, Rosemarie P	Associate Director	00006051	095021	02			0.000	2,093
	TOTAL Holz, Rosemarie P						1.00	71,847
Stenberg, Sharisse J	Director/Chair	00008854	095191	02			0.000	3,198
	(21-0512-5111)POE Engl-Fac Leadership Writin		511000				0.60	63,958
	(21-0537-5102)POE-Womens and Gender Studies-		511000				0.10	10,660
	(21-0537-5102)POE-Womens and Gender Studies-		512100				0.30	31,980
	TOTAL Stenberg, Sharisse J						1.00	109,796
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	5,291
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00008842	090015	00			0.500	27,605
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Holz, Rosemarie P	Associate Director	00006051	095021	02			0.000	-2,093
	TOTAL Holz, Rosemarie P						1.00	71,847
SUBTOTAL NONFACULTY							0.500	30,803
SUBTOTAL SALARIES & WAGES							2.300	166,465
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,083
519200 FICA CONTRIBUTION								15,343
519300 HEALTH INSURANCE CONTRIBUTION								26,258
519400 LIFE INSURANCE CONTRIBUTION								197
SUBTOTAL BENEFITS								54,881
TOTAL PERSONAL SERVICES								221,346

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Women's Studies (37)
COST OBJECT: Women's Studies - WS (21-0537-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,009
TOTAL NET OPERATING EXPENSES								22,009
COST OBJECT TOTAL								243,355

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Women's Studies (37)

COST OBJECT: POE-Womens and Gender Studies-WRIT (21-0537-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stenberg, Sharisse J	Professor	00013603	095150	02			0.100	10,660
	(21-0512-5111)POE Engl-Fac Leadership Writin		511000				0.60	63,958
	(21-0537-0001)Women's Studies - WS		512100				0.00	3,198
	TOTAL Stenberg, Sharisse J						1.00	109,796
	SUBTOTAL FACULTY						0.100	10,660
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stenberg, Sharisse J	Director/Chair	00008854	095191	02			0.300	31,980
	(21-0512-5111)POE Engl-Fac Leadership Writin		511000				0.60	63,958
	(21-0537-0001)Women's Studies - WS		512100				0.00	3,198
	TOTAL Stenberg, Sharisse J						1.00	109,796
	SUBTOTAL NONFACULTY						0.300	31,980
	SUBTOTAL SALARIES & WAGES						0.400	42,640
	TOTAL PERSONAL SERVICES							42,640
	COST OBJECT TOTAL							42,640

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Human Rights/Human Diversity (40)

COST OBJECT: Human Rights/Human Diversity (21-0540-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reilly, Julia C	Assistant Professor of Practice	00014471	095167	02			0.490	30,683
	(21-0553-0001)SGIS		511000				0.51	31,936
	TOTAL Reilly, Julia C						1.00	62,619
SUBTOTAL FACULTY							0.490	30,683
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hillebrecht, Courtney J	Director	00014265	095081	02			0.000	2,400
	(21-0522-0001)Political Science		511000				1.00	101,600
	(27-0522-0030001)Samuel Clark Waugh Prof-Hil		511000				0.00	2,500
	TOTAL Hillebrecht, Courtney J						1.00	106,500
SUBTOTAL NONFACULTY							0	2,400
SUBTOTAL SALARIES & WAGES							0.490	33,083
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,041
519200 FICA CONTRIBUTION								2,620
519300 HEALTH INSURANCE CONTRIBUTION								3,162
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								7,855
TOTAL PERSONAL SERVICES								40,938
COST OBJECT TOTAL								40,938

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Plant Science (45)

COST OBJECT: Plant Science-A&S (21-0545-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cerutti, Heriberto D	Professor	00012083	095150	02			0.540	69,643
	(21-0506-0001)School Of Biological Sci		511000				0.46	60,178
	TOTAL Cerutti, Heriberto D						1.00	129,821
Moriyama, Etsuko	Professor	00012559	095150	02			0.400	48,475
	(21-0506-0001)School Of Biological Sci		511000				0.60	72,711
	TOTAL Moriyama, Etsuko						1.00	121,186
	TOTAL 511000 TENURED FACULTY SALARIES						0.940	118,118
	SUBTOTAL FACULTY						0.940	118,118
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE STUDENT TRAINEE	Graduate Student Trainee	00002450	095173	00			0.250	2,454
	SUBTOTAL NONFACULTY						0.250	2,454
	SUBTOTAL SALARIES & WAGES						1.190	120,572
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,785
519200 FICA CONTRIBUTION								9,731
519300 HEALTH INSURANCE CONTRIBUTION								15,013
519400 LIFE INSURANCE CONTRIBUTION								160
	SUBTOTAL BENEFITS							34,689
	TOTAL PERSONAL SERVICES							155,261
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,960
	TOTAL NET OPERATING EXPENSES							53,960
	COST OBJECT TOTAL							209,221

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Rural Drug Addiction Research Cnt (52)

COST OBJECT: NRI B.Khan Longitudinal Networks Core (21-0552-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pi, Kin Lam	Software Engineer	00007268	302307	12			1.000	71,050
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Pi, Kin Lam	Software Engineer	00007268	302307	12			-1.000	-71,050
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

SUB PROGRAM: College of Arts and Sciences (05)								
DEPARTMENT: School of Global Integrative Studies (53)								
COST OBJECT: SGIS (21-0553-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Archer, John Clark	Professor	00005841	095150	02			0.500	46,092
Hames, Raymond	Professor	00005839	095150	02			1.000	106,034
Perdikaris, Sophia	Professor	00002083	095150	02			0.400	57,073
	(27-0553-0003001)Happold Professorship		511000				0.00	10,000
	TOTAL Perdikaris, Sophia						1.00	161,243
Wandsnider, LuAnn	Professor	00008688	095150	02			1.000	93,009
Wishart, David J	Professor	00002371	095150	02			1.000	104,116
Athanassopoulos, Effie F	Associate Professor	00010738	095152	02			0.800	52,299
	(21-0510-0001)Classics		511000				0.20	13,076
	TOTAL Athanassopoulos, Effie F						1.00	65,375
Belcher, William R	Associate Professor	00002367	095152	02			1.000	81,391
Heitman, Carolyn C	Associate Professor	00002402	095152	02			1.000	81,191
Richards-Rissetto, Heather M	Associate Professor	00002850	095152	02			1.000	82,507
Abadie, Roberto	Assistant Professor	00003163	095154	02			1.000	85,850
Bitterman, Patrick J	Assistant Professor	00007297	095154	02			1.000	73,055
Shepard, Robert C	Assistant Professor	00013068	095154	02			1.000	68,680
Geib, Philip R	Associate Professor of Practice	00008255	095166	02			1.000	67,176
Hammerl, Emily E	Associate Professor of Practice	00005165	095166	02			1.000	68,165
Buller, Rebecca A	Assistant Professor of Practice	00006786	095167	02			1.000	65,030
Ibrahimpasic, Emira	Assistant Professor of Practice	00008776	095167	02			1.000	64,022
Livingston, Taylor A	Assistant Professor of Practice	00002088	095167	02			0.500	30,300
	(21-0501-0001)Dean Arts & Sciences		511000				0.50	30,300
	TOTAL Livingston, Taylor A						1.00	60,600
Reilly, Julia C	Assistant Professor of Practice	00014472	095167	02			0.510	31,936
	(21-0540-0001)Human Rights/Human Diversity		511000				0.49	30,683
	TOTAL Reilly, Julia C						1.00	62,619
	TOTAL 511000 TENURED FACULTY SALARIES						15.710	1,257,926
SUBTOTAL FACULTY							15.710	1,257,926
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Perdikaris, Sophia	Director	00002080	098160	02			0.600	85,609
Perdikaris, Sophia	Director	00002080	098160	02			0.000	8,561
	(27-0553-0003001)Happold Professorship		511000				0.00	10,000
	TOTAL Perdikaris, Sophia						1.00	161,243
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	94,170
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: School of Global Integrative Studies (53)
COST OBJECT: SGIS (21-0553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bickert, Katherine A	Unit Coordinator	00002376	242409	12	2080	16.991	1.000	35,341
516000 STUDENT WAGES								
Student Worker	Student Worker	00002092	095500	00		5.414	0.480	5,405
SUBTOTAL NONFACULTY							2.080	134,916
SUBTOTAL SALARIES & WAGES							17.790	1,392,842
BENEFITS								
519100 RETIREMENT CONTRIBUTION								102,502
519200 FICA CONTRIBUTION								105,571
519300 HEALTH INSURANCE CONTRIBUTION								212,321
519400 LIFE INSURANCE CONTRIBUTION								1,382
SUBTOTAL BENEFITS								421,776
TOTAL PERSONAL SERVICES								1,814,618
COST OBJECT TOTAL								1,814,618

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: School of Global Integrative Studies (53)
COST OBJECT: SGIS - Anthropology (21-0553-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00002091	095133	00			1.510	51,650
	SUBTOTAL NONFACULTY						1.510	51,650
	SUBTOTAL SALARIES & WAGES						1.510	51,650
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,112
519200 FICA CONTRIBUTION								13,587
519300 HEALTH INSURANCE CONTRIBUTION								13,109
519400 LIFE INSURANCE CONTRIBUTION								145
	SUBTOTAL BENEFITS							29,953
	TOTAL PERSONAL SERVICES							81,603
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,295
	TOTAL NET OPERATING EXPENSES							15,295
	COST OBJECT TOTAL							96,898

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: School of Global Integrative Studies (53)
COST OBJECT: SGIS - Geography (21-0553-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Assistant	Graduate Teaching Assistant	00011871	095133	00			4.500	144,702
SUBTOTAL NONFACULTY							4.500	144,702
SUBTOTAL SALARIES & WAGES							4.500	144,702
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,439
519200 FICA CONTRIBUTION								10,474
519300 HEALTH INSURANCE CONTRIBUTION								9,238
519400 LIFE INSURANCE CONTRIBUTION								95
SUBTOTAL BENEFITS								23,246
TOTAL PERSONAL SERVICES								167,948
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,567
TOTAL NET OPERATING EXPENSES								15,567
COST OBJECT TOTAL								183,515

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: School of Global Integrative Studies (53)
COST OBJECT: SGIS-Global Studies (21-0553-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,445
TOTAL NET OPERATING EXPENSES								3,445
COST OBJECT TOTAL								3,445

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Program in English Second Language (90)

COST OBJECT: Cr English as Second Language (21-0590-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00006967	095150	12			1.000	19,398
Lecturer	Lecturer	00002345	095380	00			11.840	130,057
	TOTAL 511000 TENURED FACULTY SALARIES						12.840	149,455
	SUBTOTAL FACULTY						12.840	149,455
	SUBTOTAL SALARIES & WAGES						12.840	149,455
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,400
519200 FICA CONTRIBUTION								12,468
519300 HEALTH INSURANCE CONTRIBUTION								40,787
519400 LIFE INSURANCE CONTRIBUTION								211
	SUBTOTAL BENEFITS							66,866
	TOTAL PERSONAL SERVICES							216,321
	COST OBJECT TOTAL							216,321

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Program in English Second Language (90)

COST OBJECT: Cr English Bridge Pgm (21-0590-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Le, Anh TT	PIESL Adivsor/Success Coach	00002545	252306	12			1.000	44,128
514000 CLER/TECH/SERV WAGES								
Fuller, Barbara J	Staff Assistant	00015153	242409	12	1040	13.577	0.500	14,120
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Le, Anh TT	PIESL Adivsor/Success Coach	00002545	252306	12			-1.000	-44,128
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Fuller, Barbara J	Staff Assistant	00015153	242409	12	1040	13.577	-0.500	-14,120
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: Student Tech Revl-A&S Dean's Office (22-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Connell, Brian T	Computer Specialist	00002510	302310	12	2080	18.777	1.000	39,057
Schimek, Saul W	Computer Specialist	00002700	302310	12	2080	18.180	1.000	37,814
Scholl-Miller, Melody D	Computer Specialist	00009103	302310	12	95	20.853	0.046	1,976
	(21-0501-0001)Dean Arts & Sciences		513000				0.95	41,398
	TOTAL Scholl-Miller, Melody D						1.00	43,374
Miller, Bryan L	Technical Support Manager	00013609	302311	12			0.532	27,001
	(21-0501-0001)Dean Arts & Sciences		513000				0.47	23,753
	TOTAL Miller, Bryan L						1.00	50,754
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.578	105,848
	SUBTOTAL NONFACULTY						2.578	105,848
	SUBTOTAL SALARIES & WAGES						2.578	105,848
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,739
519200 FICA CONTRIBUTION								8,014
519300 HEALTH INSURANCE CONTRIBUTION								8,773
519400 LIFE INSURANCE CONTRIBUTION								117
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								682
	SUBTOTAL BENEFITS							22,343
	TOTAL PERSONAL SERVICES							128,191
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							128,691

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: CAS Business Cooperatives (03)
COST OBJECT: OldH Bus Co-op Srvc Ctr (22-0503-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mattson, Sara A	Grants Specialist	00002746	242300	12	884	27.473	0.425	24,305
	(21-0503-0001)OldH Business Co-op		513000				0.58	32,839
	TOTAL Mattson, Sara A						1.00	57,144
	SUBTOTAL NONFACULTY						0.425	24,305
	SUBTOTAL SALARIES & WAGES						0.425	24,305
BENEFITS								
519100 RETIREMENT CONTRIBUTION								758
519200 FICA CONTRIBUTION								674
519300 HEALTH INSURANCE CONTRIBUTION								2,376
519400 LIFE INSURANCE CONTRIBUTION								10
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								86
	SUBTOTAL BENEFITS							3,906
	TOTAL PERSONAL SERVICES							28,211
	COST OBJECT TOTAL							28,211

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: SBS Royalties (22-0506-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry Revolving (22-0509-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								102,611
TOTAL NET OPERATING EXPENSES								102,611
COST OBJECT TOTAL								102,611

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry-Scientific Shops (22-0509-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Jun	IT Specialist	00002245	302300	12			0.170	10,879
	(21-0509-0002)Electronic Shop		513000				0.63	40,293
	TOTAL Wang, Jun						0.80	51,172
Wulser, Kurt W	Engineer	00005979	363300	12			0.105	7,644
	(21-0509-0002)Electronic Shop		513000				0.40	28,649
	(22-0509-0019)Molecular Analysts & Character		513000				0.50	36,292
	TOTAL Wulser, Kurt W						1.00	72,585
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.275	18,523
	SUBTOTAL NONFACULTY						0.275	18,523
	SUBTOTAL SALARIES & WAGES						0.275	18,523
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,082
519200 FICA CONTRIBUTION								989
519300 HEALTH INSURANCE CONTRIBUTION								2,787
519400 LIFE INSURANCE CONTRIBUTION								15
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								106
	SUBTOTAL BENEFITS							4,982
	TOTAL PERSONAL SERVICES							23,505
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							38,505

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry Laboratory Fees (22-0509-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Periago, Jessica	Lab Manager	00002228	263300	12	817	22.159	0.393	18,114
	(21-0509-0001)Chemistry-Operations		513000				0.61	27,976
	TOTAL Periago, Jessica						1.00	46,090
514000 CLER/TECH/SERV WAGES								
Wilson, Robert H	Laboratory Storekeeper	00007050	321700	12	2080	15.106	1.000	31,421
	SUBTOTAL NONFACULTY						1.393	49,535
	SUBTOTAL SALARIES & WAGES						1.393	49,535
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,855
519200 FICA CONTRIBUTION								3,639
519300 HEALTH INSURANCE CONTRIBUTION								6,708
519400 LIFE INSURANCE CONTRIBUTION								44
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								281
	SUBTOTAL BENEFITS							14,535
	TOTAL PERSONAL SERVICES							64,070
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,728
	TOTAL NET OPERATING EXPENSES							70,728
	COST OBJECT TOTAL							134,798

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Molecular Analysts & Characterization Fa (22-0509-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morton, Martha D	Research Associate Professor	00002243	095147	12			0.040	3,895
	(21-0509-0003)Chemistry Deptl Research Suppo		511000				0.96	93,492
	TOTAL Morton, Martha D						1.00	97,387
	SUBTOTAL FACULTY						0.040	3,895
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wulser, Kurt W	Engineer	00005979	363300	12			0.500	36,292
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.11	7,644
	(21-0509-0002)Electronic Shop		513000				0.40	28,649
	TOTAL Wulser, Kurt W						1.00	72,585
515000 OTH ACAD SAL & WAGES								
Graduate Asst Pool	Graduate Asst Pool	00005907	090015	00			0.500	40,699
516000 STUDENT WAGES								
Student Pool	Student Pool	00006364	090016	00			0.000	8,539
	SUBTOTAL NONFACULTY						1.000	85,530
	SUBTOTAL SALARIES & WAGES						1.040	89,425
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,132
519200 FICA CONTRIBUTION								3,013
519300 HEALTH INSURANCE CONTRIBUTION								6,033
519400 LIFE INSURANCE CONTRIBUTION								44
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								247
	SUBTOTAL BENEFITS							12,476
	TOTAL PERSONAL SERVICES							101,901
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,334
	TOTAL NET OPERATING EXPENSES							125,334
	COST OBJECT TOTAL							227,235

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Computer Science-Lab Fees (22-0511-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,500
TOTAL NET OPERATING EXPENSES								46,500
COST OBJECT TOTAL								46,500

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Comp Sci-Comp Tech Srv (22-0511-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kruml, Ronald F	Research Technical Support Specialist	00012522	303300	12			1.000	57,368
Svoboda, Sheadon R	Systems Integration Support Specialist	00013495	303300	12			1.000	70,327
Chaffin, Scott A	Systems Manager	00010154	303303	12			1.000	72,828
Motycka, Wayne D	Research Technical Support Specialist	00002617	303312	12			1.000	57,368
Daniel, Charles	Computing Administrator	00009960	304300	12			1.000	99,706
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	357,597
	SUBTOTAL NONFACULTY						5.000	357,597
	SUBTOTAL SALARIES & WAGES						5.000	357,597
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,139
519200 FICA CONTRIBUTION								25,675
519300 HEALTH INSURANCE CONTRIBUTION								37,270
519400 LIFE INSURANCE CONTRIBUTION								385
519700 UNEMPLOYMENT COMPENSATION								60
519800 WORKERS COMPENSATION								2,124
	SUBTOTAL BENEFITS							92,653
	TOTAL PERSONAL SERVICES							450,250
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							460,250

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Prairie Schooner Operations (22-0512-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Paul H	Web Editor	00009351	303300	12	520	22.115	0.250	11,500
Masannat, Siwar A	Managing Editor	00002354	342301	12			0.140	5,750
	(21-0512-0001)English		513000				0.86	34,165
	TOTAL Masannat, Siwar A						1.00	39,915
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.390	17,250
	SUBTOTAL NONFACULTY						0.390	17,250
	SUBTOTAL SALARIES & WAGES						0.390	17,250
BENEFITS								
519100 RETIREMENT CONTRIBUTION								326
519200 FICA CONTRIBUTION								1,306
519300 HEALTH INSURANCE CONTRIBUTION								595
519400 LIFE INSURANCE CONTRIBUTION								5
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								101
	SUBTOTAL BENEFITS							2,336
	TOTAL PERSONAL SERVICES							19,586
	COST OBJECT TOTAL							19,586

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English-Lab Fees (22-0512-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English NWP In-Service Pgm (22-0512-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English-Writing Workshops (22-0512-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
540000	TRAVEL EXPENSE							7,000
	TOTAL NET OPERATING EXPENSES							27,000
	COST OBJECT TOTAL							27,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Prairie Schooner Book Prize (22-0512-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002356	095133	00			0.500	15,759
	SUBTOTAL NONFACULTY						0.500	15,759
	SUBTOTAL SALARIES & WAGES						0.500	15,759
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68
519200 FICA CONTRIBUTION								74
519300 HEALTH INSURANCE CONTRIBUTION								109
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								37
	SUBTOTAL BENEFITS							289
	TOTAL PERSONAL SERVICES							16,048
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							31,048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: Special Purpose (22-0512-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
540000	TRAVEL EXPENSE							300
	TOTAL NET OPERATING EXPENSES							3,300
	COST OBJECT TOTAL							3,300

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: Grad Student Support (22-0512-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							11,000
	COST OBJECT TOTAL							11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Geosciences Lab Fees (22-0514-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,420
TOTAL NET OPERATING EXPENSES								14,420
COST OBJECT TOTAL								14,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Chemistry (15)
COST OBJECT: Biochemistry-Lab Fees (22-0515-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History Royalties (22-0516-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (17)
COST OBJECT: Mathematics-Math Day (22-0517-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Math-Lab Fees (22-0517-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002470	095500	00			0.000	43,833
	SUBTOTAL NONFACULTY						0	43,833
	SUBTOTAL SALARIES & WAGES						0.000	43,833
BENEFITS								
519200 FICA CONTRIBUTION								90
519800 WORKERS COMPENSATION								116
	SUBTOTAL BENEFITS							206
	TOTAL PERSONAL SERVICES							44,039
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,687
	TOTAL NET OPERATING EXPENSES							2,687
	COST OBJECT TOTAL							46,726

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Modern Languages Laboratory Fees (22-0518-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kirschling, Eric R	Language Laboratory Manager	00008545	241400	12	1040	15.629	0.500	16,254
	SUBTOTAL NONFACULTY						0.500	16,254
	SUBTOTAL SALARIES & WAGES						0.500	16,254
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,808
519200 FICA CONTRIBUTION								2,235
519300 HEALTH INSURANCE CONTRIBUTION								616
519400 LIFE INSURANCE CONTRIBUTION								36
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								262
	SUBTOTAL BENEFITS							4,962
	TOTAL PERSONAL SERVICES							21,216
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,315
	TOTAL NET OPERATING EXPENSES							6,315
	COST OBJECT TOTAL							27,531

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Mod Lang-Czech Language Program (22-0518-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waisserova, Hana	Assistant Professor of Practice	00009896	095167	02			1.000	54,620
	SUBTOTAL FACULTY						1.000	54,620
	SUBTOTAL SALARIES & WAGES						1.000	54,620
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,661
519200 FICA CONTRIBUTION								4,317
519300 HEALTH INSURANCE CONTRIBUTION								14,031
519400 LIFE INSURANCE CONTRIBUTION								51
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								324
	SUBTOTAL BENEFITS							22,393
	TOTAL PERSONAL SERVICES							77,013
	COST OBJECT TOTAL							77,013

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: CCFL Service Center (22-0520-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stokes, Katharina A	Business Manager	00007307	243312	12			1.000	52,644
Jones, Allison A	IT Administrator	00009640	303300	12			1.000	76,909
Luther, Matthew T	Information Technology Specialist	00014688	303300	12			0.375	15,986
	(22-0116-0002)PPC-Service Center Account		513000				0.63	26,644
	TOTAL Luther, Matthew T						1.00	42,630
Menke, Timothy V	Information Technology Specialist	00010434	303300	12			0.375	17,508
	(22-0116-0002)PPC-Service Center Account		513000				0.63	29,181
	TOTAL Menke, Timothy V						1.00	46,689
Rice, Joshua A	PHP/MySQL Developer	00012888	303332	12			1.000	68,816
Liebelt, Mindy M	Outreach Specialist	00011801	343302	12			1.000	44,348
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.750	276,211
514000 CLER/TECH/SERV WAGES								
Mahir, Hicham	Office Assistant	00014255	241409	12	520	13.181	0.250	6,854
	SUBTOTAL NONFACULTY						5.000	283,065
	SUBTOTAL SALARIES & WAGES						5.000	283,065
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,829
519200 FICA CONTRIBUTION								13,493
519300 HEALTH INSURANCE CONTRIBUTION								21,252
519400 LIFE INSURANCE CONTRIBUTION								197
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								1,072
	SUBTOTAL BENEFITS							46,873
	TOTAL PERSONAL SERVICES							329,938
	COST OBJECT TOTAL							329,938

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Physics Services (22-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,769
540000	TRAVEL EXPENSE							495
	TOTAL NET OPERATING EXPENSES							11,264
	COST OBJECT TOTAL							11,264

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics-Revlg Activ (22-0521-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,867
TOTAL NET OPERATING EXPENSES								15,867
COST OBJECT TOTAL								15,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Electronics Shops (22-0521-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farleigh, Brian S	Computer Specialist	00003141	302310	12	416	30.549	0.200	12,710
	(21-0521-0005)Physics And Astronomy Physics		513000				0.80	50,832
	TOTAL Farleigh, Brian S						1.00	63,542
Mironov, Anatoly V	Electronics Shop Manager	00003134	363300	12			0.324	22,919
	(21-0521-0005)Physics And Astronomy Physics		513000				0.68	47,928
	TOTAL Mironov, Anatoly V						1.00	70,847
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.524	35,629
	SUBTOTAL NONFACULTY						0.524	35,629
	SUBTOTAL SALARIES & WAGES						0.524	35,629
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,450
519200 FICA CONTRIBUTION								10,169
519300 HEALTH INSURANCE CONTRIBUTION								25,687
519400 LIFE INSURANCE CONTRIBUTION								148
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								779
	SUBTOTAL BENEFITS							47,255
	TOTAL PERSONAL SERVICES							82,884
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,495
	TOTAL NET OPERATING EXPENSES							38,495
	COST OBJECT TOTAL							121,379

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics & Astronomy-Joint Instr Shop (22-0521-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kehm, Andrew S	Scientific Instr Maker II (Machinist)	00004589	362601	12	61	18.860	0.029	1,137
	(21-0509-0007)Chem-Instrument Shop		514000				0.33	13,023
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.64	25,069
	TOTAL Kehm, Andrew S						1.00	39,229
Placek, Keith A	Inst Mkr III	00002260	362601	12	957	24.808	0.460	23,733
	(21-0509-0007)Chem-Instrument Shop		514000				0.18	9,289
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.36	18,574
	TOTAL Placek, Keith A						1.00	51,596
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	437	27.658	0.210	12,082
	(21-0509-0007)Chem-Instrument Shop		514000				0.27	15,531
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.52	29,915
	TOTAL Pribil, Patrick J						1.00	57,528
Thompson, Mike	Inst Mkr III	00003140	362601	12	580	22.010	0.279	12,774
	(21-0509-0007)Chem-Instrument Shop		514000				0.25	11,354
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.47	21,653
	TOTAL Thompson, Mike						1.00	45,781
	TOTAL 514000 CLER/TECH/SERV WAGES						0.978	49,726
	SUBTOTAL NONFACULTY						0.978	49,726
	SUBTOTAL SALARIES & WAGES						0.978	49,726
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,839
519200 FICA CONTRIBUTION								19,655
519300 HEALTH INSURANCE CONTRIBUTION								34,571
519400 LIFE INSURANCE CONTRIBUTION								291
519700 UNEMPLOYMENT COMPENSATION								44
519800 WORKERS COMPENSATION								1,537
	SUBTOTAL BENEFITS							75,937
	TOTAL PERSONAL SERVICES							125,663
	COST OBJECT TOTAL							125,663

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Laboratory Fees (22-0521-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,528
TOTAL NET OPERATING EXPENSES								8,528
COST OBJECT TOTAL								8,528

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psych-Clinical Training Pgm (22-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003201	095134	00			18.000	255,003
	SUBTOTAL NONFACULTY						18.000	255,003
	SUBTOTAL SALARIES & WAGES						18.000	255,003
BENEFITS								
519200 FICA CONTRIBUTION								174
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								35
	SUBTOTAL BENEFITS							210
	TOTAL PERSONAL SERVICES							255,213
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,464
540000 TRAVEL EXPENSE								23,500
550000 CAPITAL OUTLAY								50
	TOTAL NET OPERATING EXPENSES							134,014
	COST OBJECT TOTAL							389,227

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology Psychological Development (22-0523-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007669	090016	00			0.200	2,136
	SUBTOTAL NONFACULTY						0.200	2,136
	SUBTOTAL SALARIES & WAGES						0.200	2,136
	TOTAL PERSONAL SERVICES							2,136
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,324
550000 CAPITAL OUTLAY								50
	TOTAL NET OPERATING EXPENSES							17,374
	COST OBJECT TOTAL							19,510

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psych-Consultation Ctr (22-0523-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davies, Corrie A	Dir, Psychological Consultation Center	00004972	294300	12	80	44.369	0.039	3,570
	(26-0523-0140001)Clinical Psych Ed Partnersh		513000				0.04	3,461
	(21-0523-0001)Psychology		513000				0.17	16,041
	TOTAL Davies, Corrie A						0.25	23,072
514000 CLER/TECH/SERV WAGES								
Berg, James W	Office Associate	00003196	242409	12	46	14.700	0.022	675
	(21-0523-0001)Psychology		514000				0.98	29,901
	TOTAL Berg, James W						1.00	30,576
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00010952	095134	00			2.000	68,289
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003200	095500	00		11.308	0.500	11,760
	SUBTOTAL NONFACULTY						2.561	84,294
	SUBTOTAL SALARIES & WAGES						2.561	84,294
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44
519200 FICA CONTRIBUTION								606
519300 HEALTH INSURANCE CONTRIBUTION								244
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								47
	SUBTOTAL BENEFITS							942
	TOTAL PERSONAL SERVICES							85,236
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,100
540000 TRAVEL EXPENSE								4,850
550000 CAPITAL OUTLAY								50
	TOTAL NET OPERATING EXPENSES							24,000
	COST OBJECT TOTAL							109,236

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology - Law/Psychological Dev (22-0523-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007395	090015	00			0.000	20,483
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007704	090016	00			0.000	4,291
	SUBTOTAL NONFACULTY						0	24,774
	SUBTOTAL SALARIES & WAGES						0.000	24,774
	TOTAL PERSONAL SERVICES							24,774
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,604
540000 TRAVEL EXPENSE								4,288
550000 CAPITAL OUTLAY								802
	TOTAL NET OPERATING EXPENSES							12,694
	COST OBJECT TOTAL							37,468

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology Laboratory Fees (22-0523-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00009661	095500	00			0.000	13,686
	SUBTOTAL NONFACULTY						0	13,686
	SUBTOTAL SALARIES & WAGES						0.000	13,686
	TOTAL PERSONAL SERVICES							13,686
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							4,480
	COST OBJECT TOTAL							18,166

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology Burea Soc Research - Rev (22-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ferguson, Timothy J	Systems Administrator	00008484	303300	12			0.150	7,613
	(21-0501-0001)Dean Arts & Sciences		513000				0.70	35,527
	(24-0552-0001301)NIH RDAR Center - YR 3		513000				0.15	7,613
	TOTAL Ferguson, Timothy J						1.00	50,753
Benes, Robyn C	Project Manager I	00014164	362300	12			1.000	36,013
Gohring, Nicole R	BRFSS Project Manager	00012125	362300	12			1.000	53,720
Lamer, Sean M	Project Manager I	00007066	362300	12			1.000	35,924
Yapp, Monica L	Project Manager I	00007071	362300	12			1.000	36,102
Deng, Shanshan	Project Manager II	00008091	363300	12			1.000	41,212
Ganshert, Amanda K	Senior Project Manager	00008197	363300	12			1.000	53,795
Meiergerd, Kimberly A	Senior Project Manager	00013165	363300	12			1.000	53,795
Witt-Swanson, Lindsey J	Associate Director	00009777	363300	12			1.000	74,462
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.150	392,636
514000 CLER/TECH/SERV WAGES								
Predmore, Debra A	Administrative Support Associate	00007555	242415	12	726	21.722	0.349	15,760
	(21-0524-0006)Soc-Bureau Sociological Rsch		514000				0.65	29,422
	TOTAL Predmore, Debra A						1.00	45,182
Fisher, Audrey J	Research Interviewer	00004658	362500	12	2080	12.122	1.000	25,214
Galloway, Ann M	Research Interviewer	00004968	362500	12	2080	11.974	1.000	24,906
Haye, Zachary J	Research Interviewer	00002685	362500	12	1040	10.999	0.500	11,439
Jurgens, Tricia S	BRFSS Project Associate	00013166	362500	12	2080	19.910	1.000	41,412
Kulovac, Lejla	Interviewer Supervisor	00008167	362500	12	1040	15.685	0.500	16,312
Pavelka, Tara A	ATS Interviewer Supervisor	00003714	362500	12	2080	15.529	1.000	32,301
Rothell, Frank S	BRFSS Interviewer Supervisor	00012372	362500	12	2080	17.904	1.000	37,241
	TOTAL 514000 CLER/TECH/SERV WAGES						6.349	204,585
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003233	095134	00			0.660	10,173
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003235	095500	00		5.792	5.000	60,239
	SUBTOTAL NONFACULTY						20.159	667,633
	SUBTOTAL SALARIES & WAGES						20.159	667,633
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,938
519200 FICA CONTRIBUTION								69,717
519300 HEALTH INSURANCE CONTRIBUTION								97,076
519400 LIFE INSURANCE CONTRIBUTION								778

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology Burea Soc Research - Rev (22-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519700 UNEMPLOYMENT COMPENSATION								152
519800 WORKERS COMPENSATION								5,690
	SUBTOTAL BENEFITS							214,351
	TOTAL PERSONAL SERVICES							881,984
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,593
	TOTAL NET OPERATING EXPENSES							15,593
	COST OBJECT TOTAL							897,577

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: Sociology-Lab Fees (22-0524-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Comm Studies-Speech Whshp Revlg (22-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,000
540000	TRAVEL EXPENSE							25,000
	TOTAL NET OPERATING EXPENSES							36,000
	COST OBJECT TOTAL							36,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Communications - Lab Fees (22-0525-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003250	095133	00			0.660	10,506
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003251	095500	00		7.008	0.660	9,621
SUBTOTAL NONFACULTY							1.320	20,127
SUBTOTAL SALARIES & WAGES							1.320	20,127
TOTAL PERSONAL SERVICES								20,127
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								22,127

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Cnt for Science/Math/Comp Ed (36)

COST OBJECT: CSMCE-Registration Fees-Frederick (22-0536-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frederick, Andrew	Web Specialist and Database Developer	00013877	303300	12			0.500	25,661
	(21-0536-0001)Center for Science/Math/Comp E		513000				0.50	25,649
	TOTAL Frederick, Andrew						1.00	51,310
	SUBTOTAL NONFACULTY						0.500	25,661
	SUBTOTAL SALARIES & WAGES						0.500	25,661
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,999
519200 FICA CONTRIBUTION								1,880
519300 HEALTH INSURANCE CONTRIBUTION								5,501
519400 LIFE INSURANCE CONTRIBUTION								28
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								147
	SUBTOTAL BENEFITS							9,559
	TOTAL PERSONAL SERVICES							35,220
	COST OBJECT TOTAL							35,220

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Ctr for Integrated Biomolecular Communication (51)

COST OBJECT: NCIBC Service Center (22-0551-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maroli, Amith S	Metabolomic-Proteomics Rsch Specialist	00008316	363300	12			1.000	51,511
Rister, Alana L	Metabolomic-Proteomics Research Spec	00007505	363300	12			1.000	51,081
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	102,592
	SUBTOTAL NONFACULTY						2.000	102,592
	SUBTOTAL SALARIES & WAGES						2.000	102,592
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,234
519200 FICA CONTRIBUTION								7,253
519300 HEALTH INSURANCE CONTRIBUTION								8,090
519400 LIFE INSURANCE CONTRIBUTION								104
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								579
	SUBTOTAL BENEFITS							20,277
	TOTAL PERSONAL SERVICES							122,869
	COST OBJECT TOTAL							122,869

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Program in English Second Language (90)

COST OBJECT: Intensive English Program (22-0590-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer	Lecturer	00006433	095380	00			5.000	180,580
SUBTOTAL FACULTY							5.000	180,580
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dunsmore, Christy J	Director of Programs in ESL	00006968	095081	12			1.000	85,000
514000 CLER/TECH/SERV WAGES								
Frederick, Sharon Kay	Accounting Associate	00009410	242401	12	832	15.433	0.400	12,840
Crocker, Marjeanne J	Staff Assistant	00007616	242409	12	2080	12.907	1.000	26,846
TOTAL 514000 CLER/TECH/SERV WAGES							1.400	39,686
515000 OTH ACAD SAL & WAGES								
Graduate Asst Pool	Graduate Asst Pool	00007280	090015	00			0.350	10,107
516000 STUDENT WAGES								
Student Worker	Student Worker	00007281	095500	00			0.000	13,177
SUBTOTAL NONFACULTY							2.750	147,970
SUBTOTAL SALARIES & WAGES							7.750	328,550
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,038
519200 FICA CONTRIBUTION								13,255
519300 HEALTH INSURANCE CONTRIBUTION								23,842
519400 LIFE INSURANCE CONTRIBUTION								195
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								1,043
SUBTOTAL BENEFITS								51,403
TOTAL PERSONAL SERVICES								379,953
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								3,208
TOTAL NET OPERATING EXPENSES								53,208
COST OBJECT TOTAL								433,161

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: Cedar Point Biological Station (23-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Somma, Jennifer E	Cedar Point Hospitality Coordinator	00005676	282700	12	2080	15.733	1.000	32,724
	SUBTOTAL NONFACULTY						1.000	32,724
	SUBTOTAL SALARIES & WAGES						1.000	32,724
BENEFITS								
519200 FICA CONTRIBUTION								3,190
519300 HEALTH INSURANCE CONTRIBUTION								3,251
519400 LIFE INSURANCE CONTRIBUTION								21
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								132
	SUBTOTAL BENEFITS							6,596
	TOTAL PERSONAL SERVICES							39,320
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,816
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							58,816
	COST OBJECT TOTAL							98,136

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: NIH Mutational Pleiotropy (24-0506-0215001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Chandrasekhar	Rsch Asst Professor	00011216	095146	12			1.000	55,598
	SUBTOTAL FACULTY						1.000	55,598
	SUBTOTAL SALARIES & WAGES						1.000	55,598
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,531
519200 FICA CONTRIBUTION								7,270
519300 HEALTH INSURANCE CONTRIBUTION								17,050
519400 LIFE INSURANCE CONTRIBUTION								91
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								437
	SUBTOTAL BENEFITS							31,393
	TOTAL PERSONAL SERVICES							86,991
	COST OBJECT TOTAL							86,991

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: DHHS Quality Improvement Center year 5 (24-0520-0308001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ells, Mark L	Rsch Asst Professor	00006917	095146	12			0.490	53,600
Paul, Megan E	Research Associate Professor	00013653	095147	12			1.000	85,214
Graef, Michelle I	Research Professor	00009591	095148	12			1.000	122,325
	TOTAL 511000 TENURED FACULTY SALARIES						2.490	261,139
	SUBTOTAL FACULTY						2.490	261,139
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zetocha, Stacie L	Project Coordinator	00008858	242402	12	2080	19.476	1.000	40,510
Thompson, Maggie J	Project Evaluator	00004052	263300	12			1.000	58,001
Weddington, Stephanie A	Project Evaluator	00006911	263300	12			1.000	53,854
Burnham, Tobias S	Research Specialist	00009836	363300	12			1.000	47,404
Stephenson, Katharine R	Project Director	00003144	363300	12			1.000	62,505
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	262,274
	SUBTOTAL NONFACULTY						5.000	262,274
	SUBTOTAL SALARIES & WAGES						7.490	523,413
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,451
519200 FICA CONTRIBUTION								19,667
519300 HEALTH INSURANCE CONTRIBUTION								29,483
519400 LIFE INSURANCE CONTRIBUTION								267
519700 UNEMPLOYMENT COMPENSATION								43
519800 WORKERS COMPENSATION								1,347
	SUBTOTAL BENEFITS							69,258
	TOTAL PERSONAL SERVICES							592,671
	COST OBJECT TOTAL							592,671

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: NIH Integrating Alcohol Myopia (24-0523-0101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murphy, Carrie A	Research Project Manager	00011228	363300	12			1.000	43,672
	SUBTOTAL NONFACULTY						1.000	43,672
	SUBTOTAL SALARIES & WAGES						1.000	43,672
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,510
519200 FICA CONTRIBUTION								5,922
519300 HEALTH INSURANCE CONTRIBUTION								14,362
519400 LIFE INSURANCE CONTRIBUTION								67
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								608
	SUBTOTAL BENEFITS							26,482
	TOTAL PERSONAL SERVICES							70,154
	COST OBJECT TOTAL							70,154

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: NIH Ojibwe Substance Abuse Prevention (24-0524-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McDougall, Cindy M	Regional Coordinator	00005363	363300	12			1.000	51,407
	SUBTOTAL NONFACULTY						1.000	51,407
	SUBTOTAL SALARIES & WAGES						1.000	51,407
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,995
519200 FICA CONTRIBUTION								7,989
519300 HEALTH INSURANCE CONTRIBUTION								5,829
519400 LIFE INSURANCE CONTRIBUTION								89
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								616
	SUBTOTAL BENEFITS							20,534
	TOTAL PERSONAL SERVICES							71,941
	COST OBJECT TOTAL							71,941

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Ctr for Integrated Biomolecular Communication (51)

COST OBJECT: NIH CIBC Admin Year 5 (24-0551-0001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adams, Ana P	CIBC Coordinator	00007207	242300	12	1040	23.594	0.500	24,538
	(22-6230-0001)Biochemistry Chemical Services		513000				0.50	24,489
	TOTAL Adams, Ana P						1.00	49,027
	SUBTOTAL NONFACULTY						0.500	24,538
	SUBTOTAL SALARIES & WAGES						0.500	24,538
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,152
519200 FICA CONTRIBUTION								4,789
519300 HEALTH INSURANCE CONTRIBUTION								2,201
519400 LIFE INSURANCE CONTRIBUTION								35
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								319
	SUBTOTAL BENEFITS							10,506
	TOTAL PERSONAL SERVICES							35,044
	COST OBJECT TOTAL							35,044

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Rural Drug Addiction Research Cnt (52)

COST OBJECT: NIH RDAR Center - YR 3 (24-0552-0001301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Patterson, Kali M	RDAR Administrative Coordinator	00014939	242402	12	2080	19.500	1.000	40,560
Ferguson, Timothy J	Systems Administrator	00008484	303300	12			0.150	7,613
	(21-0501-0001)Dean Arts & Sciences		513000				0.70	35,527
	(22-0524-0001)Sociology Burea Soc Research -		513000				0.15	7,613
	TOTAL Ferguson, Timothy J						1.00	50,753
Crawford, Devan M	Director of Research Strategy	00012374	364300	12			1.000	89,320
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.150	137,493
	SUBTOTAL NONFACULTY						2.150	137,493
	SUBTOTAL SALARIES & WAGES						2.150	137,493
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,815
519200 FICA CONTRIBUTION								3,884
519300 HEALTH INSURANCE CONTRIBUTION								3,273
519400 LIFE INSURANCE CONTRIBUTION								46
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							10,076
	TOTAL PERSONAL SERVICES							147,569
	COST OBJECT TOTAL							147,569

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Rural Drug Addiction Research Cnt (52)

COST OBJECT: NIH RDAR Longitudinl Ntwrks Core - YR 3 (24-0552-0001302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Habecker, Patrick N	Rsch Asst Professor	00015175	095146	12			1.000	78,408
SUBTOTAL FACULTY							1.000	78,408
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnston, Bergen A	Project and Field Coordinator	00012485	363300	12			1.000	47,705
SUBTOTAL NONFACULTY							1.000	47,705
SUBTOTAL SALARIES & WAGES							2.000	126,113
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,564
519200 FICA CONTRIBUTION								5,413
519300 HEALTH INSURANCE CONTRIBUTION								4,155
519400 LIFE INSURANCE CONTRIBUTION								55
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								70
SUBTOTAL BENEFITS								12,259
TOTAL PERSONAL SERVICES								138,372
COST OBJECT TOTAL								138,372

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Rural Drug Addiction Research Cnt (52)

COST OBJECT: NIH RDAR Andrews - YR 3 (24-0552-0001305)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reyes, Sara L	Project Manager	00014170	362300	12	2080	20.493	1.000	42,625
	SUBTOTAL NONFACULTY						1.000	42,625
	SUBTOTAL SALARIES & WAGES						1.000	42,625
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,029
519200 FICA CONTRIBUTION								3,055
519300 HEALTH INSURANCE CONTRIBUTION								4,040
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								35
	SUBTOTAL BENEFITS							9,191
	TOTAL PERSONAL SERVICES							51,816
	COST OBJECT TOTAL							51,816

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: NSF Double-Strand Break (25-0506-0223001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wright, Janet D	Research Technologist	00003301	362302	12			1.000	38,041
	SUBTOTAL NONFACULTY						1.000	38,041
	SUBTOTAL SALARIES & WAGES						1.000	38,041
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,964
519200 FICA CONTRIBUTION								4,862
519300 HEALTH INSURANCE CONTRIBUTION								17,150
519400 LIFE INSURANCE CONTRIBUTION								59
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								463
	SUBTOTAL BENEFITS							26,505
	TOTAL PERSONAL SERVICES							64,546
	COST OBJECT TOTAL							64,546

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: HUD FY18 NE BOS YHDP SSO Coord Entry (25-0520-0026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chambers, Jeffrey M	Senior Project Director	00008757	364300	12			1.000	84,318
	SUBTOTAL NONFACULTY						1.000	84,318
	SUBTOTAL SALARIES & WAGES						1.000	84,318
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,524
519200 FICA CONTRIBUTION								2,820
519300 HEALTH INSURANCE CONTRIBUTION								10,011
519400 LIFE INSURANCE CONTRIBUTION								42
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								188
	SUBTOTAL BENEFITS							15,591
	TOTAL PERSONAL SERVICES							99,909
	COST OBJECT TOTAL							99,909

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: HUD FY18 NE BOS YHDP-HMIS 19-21 (25-0520-0027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCoy Vaughan, Danell N	HMIS Admin & Coord Entry Asst	00014281	263307	12			1.000	43,516
514000 CLER/TECH/SERV WAGES								
Buchholz, Sally A	HMIS Administrative Technician	00008037	242415	12	1560	15.681	0.750	24,462
	SUBTOTAL NONFACULTY						1.750	67,978
	SUBTOTAL SALARIES & WAGES						1.750	67,978
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,135
519200 FICA CONTRIBUTION								2,443
519300 HEALTH INSURANCE CONTRIBUTION								9,256
519400 LIFE INSURANCE CONTRIBUTION								36
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								165
	SUBTOTAL BENEFITS							14,040
	TOTAL PERSONAL SERVICES							82,018
	COST OBJECT TOTAL							82,018

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: HUD FY19 NE BOS HIMS 20-21 (25-0520-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shafer, Angel D	System Administrator	00010057	303300	12			1.000	51,251
	SUBTOTAL NONFACULTY						1.000	51,251
	SUBTOTAL SALARIES & WAGES						1.000	51,251
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,438
519200 FICA CONTRIBUTION								3,207
519300 HEALTH INSURANCE CONTRIBUTION								8,108
519400 LIFE INSURANCE CONTRIBUTION								50
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								208
	SUBTOTAL BENEFITS							15,018
	TOTAL PERSONAL SERVICES							66,269
	COST OBJECT TOTAL							66,269

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: HUD FY19 Lincoln HMIS (25-0520-0032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spicer, Abby M	System Administrator	00007143	303300	12			1.000	50,243
	SUBTOTAL NONFACULTY						1.000	50,243
	SUBTOTAL SALARIES & WAGES						1.000	50,243
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,464
519200 FICA CONTRIBUTION								1,732
519300 HEALTH INSURANCE CONTRIBUTION								4,025
519400 LIFE INSURANCE CONTRIBUTION								26
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								92
	SUBTOTAL BENEFITS							7,342
	TOTAL PERSONAL SERVICES							57,585
	COST OBJECT TOTAL							57,585

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: HUD FY 19 BOS SSO Coord Entry (25-0520-0034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Packard, Denise K	Program Mgr-Homeless Coord Entry Systems	00007145	263300	12			1.000	60,117
	SUBTOTAL NONFACULTY						1.000	60,117
	SUBTOTAL SALARIES & WAGES						1.000	60,117
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,340
519200 FICA CONTRIBUTION								1,262
519300 HEALTH INSURANCE CONTRIBUTION								2,534
519400 LIFE INSURANCE CONTRIBUTION								19
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								68
	SUBTOTAL BENEFITS							5,225
	TOTAL PERSONAL SERVICES							65,342
	COST OBJECT TOTAL							65,342

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: NSF MRSEC P-SPINS ADMIN (25-0521-0184001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1
519200 FICA CONTRIBUTION								1
	SUBTOTAL BENEFITS							2
	TOTAL PERSONAL SERVICES							2
	COST OBJECT TOTAL							2

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: DOE LaserNet US FY21 (25-0521-0230001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Qin, Shao	Laser Optical Engineer Associate	00014565	362601	12	2080	27.500	1.000	57,200
	SUBTOTAL NONFACULTY						1.000	57,200
	SUBTOTAL SALARIES & WAGES						1.000	57,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,491
519200 FICA CONTRIBUTION								7,838
519300 HEALTH INSURANCE CONTRIBUTION								7,326
519400 LIFE INSURANCE CONTRIBUTION								112
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								788
	SUBTOTAL BENEFITS							21,573
	TOTAL PERSONAL SERVICES							78,773
	COST OBJECT TOTAL							78,773

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: NSF NNCI NE Facility NNF (25-0521-0233001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
John, Jacob	Nanoscience Facilities Coordinator	00007127	095380	12			1.000	80,378
Sarella, Anandakumar	Nanoscience Research Technologist	00007132	095380	12			1.000	58,313
Sokolov, Andrei	Nanoscience Research Technologist	00008004	095380	12			1.000	59,109
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	197,800
	SUBTOTAL FACULTY						3.000	197,800
	SUBTOTAL SALARIES & WAGES						3.000	197,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,610
519200 FICA CONTRIBUTION								13,345
519300 HEALTH INSURANCE CONTRIBUTION								26,828
519400 LIFE INSURANCE CONTRIBUTION								178
519700 UNEMPLOYMENT COMPENSATION								25
519800 WORKERS COMPENSATION								770
	SUBTOTAL BENEFITS							53,756
	TOTAL PERSONAL SERVICES							251,556
	COST OBJECT TOTAL							251,556

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: DTRA Disabling Batteries with LWFA (25-0521-0234001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bundy, Calley A	Program Coordinator	00015369	242300	12			1.000	58,232
Petersen, Chad M	Application Engineer	00015350	363300	12			1.000	59,806
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	118,038
	SUBTOTAL NONFACULTY						2.000	118,038
	SUBTOTAL SALARIES & WAGES						2.000	118,038
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,535
519200 FICA CONTRIBUTION								7,628
519300 HEALTH INSURANCE CONTRIBUTION								5,581
519400 LIFE INSURANCE CONTRIBUTION								84
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								628
	SUBTOTAL BENEFITS							21,471
	TOTAL PERSONAL SERVICES							139,509
	COST OBJECT TOTAL							139,509

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: NSF - SEMINAL (25-0536-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Wendy M	Research Professor	00014951	095148	12			0.100	10,534
	(21-0517-0001)Mathematics		511000				0.10	10,534
	(25-0536-0050001)NSF STEM Connect		511000				0.30	31,606
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.50	52,674
	TOTAL Smith, Wendy M						1.00	105,348
	SUBTOTAL FACULTY						0.100	10,534
	SUBTOTAL SALARIES & WAGES						0.100	10,534
BENEFITS								
519100 RETIREMENT CONTRIBUTION								505
519200 FICA CONTRIBUTION								720
519300 HEALTH INSURANCE CONTRIBUTION								529
519400 LIFE INSURANCE CONTRIBUTION								7
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								160
	SUBTOTAL BENEFITS							1,923
	TOTAL PERSONAL SERVICES							12,457
	COST OBJECT TOTAL							12,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: NSF STEM Connect (25-0536-0050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Wendy M	Research Professor	00015148	095148	12			0.300	31,606
	(21-0517-0001)Mathematics		511000				0.10	10,534
	(25-0536-0038001)NSF - SEMINAL		511000				0.10	10,534
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.50	52,674
	TOTAL Smith, Wendy M						1.00	105,348
	SUBTOTAL FACULTY						0.300	31,606
	SUBTOTAL SALARIES & WAGES						0.300	31,606
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,998
519200 FICA CONTRIBUTION								3,081
519300 HEALTH INSURANCE CONTRIBUTION								2,780
519400 LIFE INSURANCE CONTRIBUTION								35
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								255
	SUBTOTAL BENEFITS							8,157
	TOTAL PERSONAL SERVICES							39,763
	COST OBJECT TOTAL							39,763

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts & Science General (02)

COST OBJECT: NE MILITARY DEPT 21FY GIS IGI&S (26-0502-0009009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mathis, Taylor A	Environmental GIS Specialist	00007324	363300	12			1.000	48,960
	SUBTOTAL NONFACULTY						1.000	48,960
	SUBTOTAL SALARIES & WAGES						1.000	48,960
BENEFITS								
519200 FICA CONTRIBUTION								2,607
519300 HEALTH INSURANCE CONTRIBUTION								3,428
519400 LIFE INSURANCE CONTRIBUTION								42
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								227
	SUBTOTAL BENEFITS							6,309
	TOTAL PERSONAL SERVICES							55,269
	COST OBJECT TOTAL							55,269

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: NSRI Fixed Wing VTOL (26-0511-0198001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hogberg, Jacob N	Research Engineer	00012573	363300	12			1.000	67,000
	SUBTOTAL NONFACULTY						1.000	67,000
	SUBTOTAL SALARIES & WAGES						1.000	67,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,341
519200 FICA CONTRIBUTION								4,816
519300 HEALTH INSURANCE CONTRIBUTION								14,784
519400 LIFE INSURANCE CONTRIBUTION								74
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								458
	SUBTOTAL BENEFITS							25,484
	TOTAL PERSONAL SERVICES							92,484
	COST OBJECT TOTAL							92,484

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Hillegass/Othmer Chair-Price; K. (26-0512-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Kenneth M	University Prfsp/Hillegass	00010393	095156	02			0.000	7,500
	(21-0512-0001)English		511000				1.00	189,416
	(26-0512-0015001)Othmer Match for Hillegass		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	TOTAL Price, Kenneth M						1.00	208,416
SUBTOTAL FACULTY							0	7,500
SUBTOTAL SALARIES & WAGES							0.000	7,500
TOTAL PERSONAL SERVICES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Othmer Match for Hillegass Fd-Price; Ken (26-0512-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Kenneth M	University Prfsp/Hillegass	00010393	095156	02			0.000	7,500
	(21-0512-0001)English		511000				1.00	189,416
	(26-0512-0014001)Hillegass/Othmer Chair-Pric		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	TOTAL Price, Kenneth M						1.00	208,416
SUBTOTAL FACULTY							0	7,500
SUBTOTAL SALARIES & WAGES							0.000	7,500
TOTAL PERSONAL SERVICES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: Coffman/Othmer Prof-Fielding; Chris (26-0514-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fielding, Christopher R	Coll Prfsp/J B Coffman Chair	00013214	095132	02			0.000	5,000
	(21-0514-0001)Geosciences		511000				1.00	134,263
	(26-0514-0032001)Othmer Match for Coffman-Fi		511000				0.00	5,000
	TOTAL Fielding, Christopher R						1.00	144,263
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: Othmer Match for Coffman-Fielding; Chris (26-0514-0032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fielding, Christopher R	Coll Prfsp/J B Coffman Chair	00013214	095132	02			0.000	5,000
	(26-0514-0031001)Coffman/Othmer Prof-Fieldin		511000				0.00	5,000
	(21-0514-0001)Geosciences		511000				1.00	134,263
	TOTAL Fielding, Christopher R						1.00	144,263
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								840
519200 FICA CONTRIBUTION								753
519300 HEALTH INSURANCE CONTRIBUTION								724
519400 LIFE INSURANCE CONTRIBUTION								9
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								71
	SUBTOTAL BENEFITS							2,399
	TOTAL PERSONAL SERVICES							7,399
	COST OBJECT TOTAL							7,399

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: Othmer Match Operating-Fielding; Chris (26-0514-0032002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								20
TOTAL PERSONAL SERVICES								20
COST OBJECT TOTAL								20

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Thompson/Othmer Prof-Borstelmann; Thomas (26-0516-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borstelmann, Thomas	Dist Prfsp/Elwood & Katherine Thompson	00013549	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	157,053
	(26-0516-0011001)Othmer Match for Thompson F		511000				0.00	5,000
	TOTAL Borstelmann, Thomas						1.00	167,053
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Othmer Match for Thompson Fd-Borstelmann (26-0516-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borstelmann, Thomas	Dist Prfsp/Elwood & Katherine Thompson	00013549	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	157,053
	(26-0516-0010001)Thompson/Othmer Prof-Borste		511000				0.00	5,000
	TOTAL Borstelmann, Thomas						1.00	167,053
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								839
519200 FICA CONTRIBUTION								652
519300 HEALTH INSURANCE CONTRIBUTION								647
519400 LIFE INSURANCE CONTRIBUTION								8
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								71
	SUBTOTAL BENEFITS							2,219
	TOTAL PERSONAL SERVICES							7,219
	COST OBJECT TOTAL							7,219

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Angle/Othmer Prof-Thomas (26-0516-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, William G	Coll Prof-Angle Chair in Humanities	00015144	095132	02			0.000	5,000
	(21-0516-0001)History		511000				0.30	46,227
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	(21-0501-0001)Dean Arts & Sciences		512100				0.70	118,650
	TOTAL Thomas, William G						1.00	174,877
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Othmer Match for Angle Fund-Thomas (26-0516-0019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, William G	Coll Prof-Angle Chair in Humanities	00015144	095132	02			0.000	5,000
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(21-0516-0001)History		511000				0.30	46,227
	(21-0501-0001)Dean Arts & Sciences		512100				0.70	118,650
	TOTAL Thomas, William G						1.00	174,877
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								839
519200 FICA CONTRIBUTION								618
519300 HEALTH INSURANCE CONTRIBUTION								889
519400 LIFE INSURANCE CONTRIBUTION								8
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								71
	SUBTOTAL BENEFITS							2,427
	TOTAL PERSONAL SERVICES							7,427
	COST OBJECT TOTAL							7,427

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Othmer Match for Operating-Thomas (26-0516-0019002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nash, Kaci L	Research Associate	00003592	362500	12	1040	16.811	0.500	17,483
	SUBTOTAL NONFACULTY						0.500	17,483
	SUBTOTAL SALARIES & WAGES						0.500	17,483
BENEFITS								
519100 RETIREMENT CONTRIBUTION								662
519200 FICA CONTRIBUTION								654
519300 HEALTH INSURANCE CONTRIBUTION								736
519400 LIFE INSURANCE CONTRIBUTION								7
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								25
	SUBTOTAL BENEFITS							2,085
	TOTAL PERSONAL SERVICES							19,568
	COST OBJECT TOTAL							19,568

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Univ of Ill Humanities Without Walls (26-0516-0042001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								193
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							195
	TOTAL PERSONAL SERVICES							195
	COST OBJECT TOTAL							195

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (17)
COST OBJECT: Olson Chair-Radu (26-0517-0197001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Radu, Petronela	Leland J. and Dorothy H. Olson Prfssrshp	00008997	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	103,271
	TOTAL Radu, Petronela						1.00	108,271
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Kawasaki Reading Room (26-0518-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wayoro, Madoka	Kawasaki Reading Room Director	00009466	313303	12			1.000	51,052
	SUBTOTAL NONFACULTY						1.000	51,052
	SUBTOTAL SALARIES & WAGES						1.000	51,052
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,220
519200 FICA CONTRIBUTION								3,658
519300 HEALTH INSURANCE CONTRIBUTION								16,251
519400 LIFE INSURANCE CONTRIBUTION								58
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								500
	SUBTOTAL BENEFITS							24,695
	TOTAL PERSONAL SERVICES							75,747
	COST OBJECT TOTAL							75,747

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Olson Chair/Gonzalez-Allende (26-0518-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gonzalez-Allende, Iker	Leland J. and Dorothy H. Olson Prfssrshp	00008998	098610	02			0.000	5,000
	(21-0518-0001)Modern Languages		511000				1.00	91,800
	TOTAL Gonzalez-Allende, Iker						1.00	96,800
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Chambers/Othmer Prof-Henderson (26-0519-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Henderson, David K	Robert R Chambers Distinguished Prof	00015428	095144	02			0.000	3,000
	(26-0519-0003001)Othmer Match for Chambers F		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	109,241
	TOTAL Henderson, David K						1.00	115,241
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Othmer Match for Chambers Fund-Henderson (26-0519-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Henderson, David K	Robert R Chambers Distinguished Prof	00015428	095144	02			0.000	3,000
	(26-0519-0002001)Chambers/Othmer Prof-Hender		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	109,241
	TOTAL Henderson, David K						1.00	115,241
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								504
519200 FICA CONTRIBUTION								458
519300 HEALTH INSURANCE CONTRIBUTION								595
519400 LIFE INSURANCE CONTRIBUTION								7
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								43
	SUBTOTAL BENEFITS							1,608
	TOTAL PERSONAL SERVICES							4,608
	COST OBJECT TOTAL							4,608

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Chambers/Othmer Prof-Brunero (26-0519-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brunero, John S	Robert R Chambers Distinguished Prof	00015427	095144	02			0.000	3,000
	(26-0519-0005001)Othmer Match for Chambers F		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	100,456
	TOTAL Brunero, John S						1.00	106,456
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Othmer Match for Chambers Fund-Brunero (26-0519-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brunero, John S	Robert R Chambers Distinguished Prof	00015427	095144	02			0.000	3,000
	(26-0519-0004001)Chambers/Othmer Prof-Bruner		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	100,456
	TOTAL Brunero, John S						1.00	106,456
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								503
519200 FICA CONTRIBUTION								454
519300 HEALTH INSURANCE CONTRIBUTION								933
519400 LIFE INSURANCE CONTRIBUTION								7
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								43
	SUBTOTAL BENEFITS							1,941
	TOTAL PERSONAL SERVICES							4,941
	COST OBJECT TOTAL							4,941

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: Sherwood Fnd Children's Justice Clinic (26-0520-0239001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Paxton, Michelle A	Director, Children's Justice Clinic	00009039	095082	12			1.000	86,858
Paxton, Michelle A	Director, Children's Justice Clinic	00009039	095082	12			0.000	33,155
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	120,013
514000 CLER/TECH/SERV WAGES								
Garay, Terra B	Staff Associate	00012570	242409	12	2080	15.004	1.000	31,209
Schuyler, Sydnee N	Legal Assistant	00008230	242409	12	2080	15.733	1.000	32,724
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	63,933
SUBTOTAL NONFACULTY							3.000	183,946
SUBTOTAL SALARIES & WAGES							3.000	183,946
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,499
519200 FICA CONTRIBUTION								8,084
519300 HEALTH INSURANCE CONTRIBUTION								8,567
519400 LIFE INSURANCE CONTRIBUTION								114
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								736
SUBTOTAL BENEFITS								25,017
TOTAL PERSONAL SERVICES								208,963
COST OBJECT TOTAL								208,963

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NE DHHS Training Renewal 1 (26-0520-0254002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gebhardt, Angela R	Training Specialist II	00013212	263300	12			1.000	63,718
Johnson, Shelly L	Training Administrator	00010531	263300	12			1.000	79,132
Roebke, Krista J	Child Welfare Training Coordinator	00009446	263300	12			1.000	55,637
Sombke, Paulette M	Field Training Coordinator	00010987	263300	12			1.000	55,637
Graham, Angela R	Field Training Specialist II	00012464	263307	12			1.000	53,763
Gressley, Chad A	Training Specialist	00013784	263307	12			1.000	56,496
Hock, Robert E	Field Training Specialist II	00008898	263307	12			1.000	49,107
Kahland, Wendy L	Training Specialist I	00012469	263307	12			1.000	49,374
Kloke, Rachel M	Field Training Specialist I	00012470	263307	12			1.000	42,504
Knox, Jill C	Field Training Specialist II	00012465	263307	12			1.000	53,298
Mager, Melissa M	Field Training Specialist I	00009841	263307	12			1.000	43,865
Miller, Tari K	Training Specialist I	00013073	263307	12			1.000	44,528
Schlecht, Leslie A	Field Training Specialist I	00005817	263307	12			1.000	44,958
Starke, Joyce A	Field Training Specialist I	00012462	263307	12			1.000	54,813
Struss, Cody R	Field Training Specialist II	00009542	263307	12			1.000	48,696
Turner, Cheryl A	Training Specialist II	00003332	263307	12			1.000	62,538
TOTAL 513000 MGR/PROFESSIONAL SAL							16.000	858,064
514000 CLER/TECH/SERV WAGES								
Voelker, Laurie C	Curriculum Assistant	00009822	241409	12	1040	12.916	0.500	13,433
Oehm, Audine M	Lead Training Coordination Associate	00009161	242400	12	2080	26.663	1.000	55,458
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	68,891
SUBTOTAL NONFACULTY							17.500	926,955
SUBTOTAL SALARIES & WAGES							17.500	926,955
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,005
519200 FICA CONTRIBUTION								42,407
519300 HEALTH INSURANCE CONTRIBUTION								109,352
519400 LIFE INSURANCE CONTRIBUTION								614
519700 UNEMPLOYMENT COMPENSATION								62
519800 WORKERS COMPENSATION								2,716
SUBTOTAL BENEFITS								198,156
TOTAL PERSONAL SERVICES								1,125,111
COST OBJECT TOTAL								1,125,111

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: SHERWOOD 2019-21 NRPVYC (26-0520-0273001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hauptman, Kelli M	Court Improvement Project Director	00012254	091121	12			1.000	83,896
513000 MGR/PROFESSIONAL SAL								
Roberts, Cassandra J	Project Coordinator	00008901	242300	12	2080	24.546	1.000	51,056
Bahm, Jamie K	Project Manager	00008620	263300	12			1.000	67,733
Byrns, Samantha R	ECMH Project Manager	00014563	263300	12			1.000	68,986
Kock, Tracey E	Reflective Pract Outreach & Training Spe	00014798	263300	12			1.000	60,000
Ondrak, Lindsey L	ECMH Outreach and Training Specialist	00015056	263300	12			1.000	58,000
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	305,775
514000 CLER/TECH/SERV WAGES								
Villarreal, Melissa D	Training Associate	00014651	262400	12	2080	18.279	1.000	38,020
SUBTOTAL NONFACULTY							7.000	427,691
SUBTOTAL SALARIES & WAGES							7.000	427,691
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,260
519200 FICA CONTRIBUTION								24,837
519300 HEALTH INSURANCE CONTRIBUTION								68,168
519400 LIFE INSURANCE CONTRIBUTION								364
519700 UNEMPLOYMENT COMPENSATION								51
519800 WORKERS COMPENSATION								2,498
SUBTOTAL BENEFITS								109,178
TOTAL PERSONAL SERVICES								536,869
COST OBJECT TOTAL								536,869

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NE DHHS NHAP HMIS 2019-2023 (26-0520-0278001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								203
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							204
	TOTAL PERSONAL SERVICES							204
	COST OBJECT TOTAL							204

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NDE IFSP Web & EDN Online 20-21 (26-0520-0312001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lewis, Charlotte A	Project Director	00009663	263300	12			1.000	71,400
Cook, Jessica J	Web Project Coordinator	00009942	302300	12			1.000	51,714
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	123,114
	SUBTOTAL NONFACULTY						2.000	123,114
	SUBTOTAL SALARIES & WAGES						2.000	123,114
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,992
519200 FICA CONTRIBUTION								3,198
519300 HEALTH INSURANCE CONTRIBUTION								6,192
519400 LIFE INSURANCE CONTRIBUTION								47
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								340
	SUBTOTAL BENEFITS							12,777
	TOTAL PERSONAL SERVICES							135,891
	COST OBJECT TOTAL							135,891

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NE DHHS New Worker Training 20-21 (26-0520-0322001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Henningsen, Christine D	Project Director	00002395	091121	12			1.000	82,466
513000 MGR/PROFESSIONAL SAL								
Reinmiller, Michael E	Education & Outreach Multi-Media Assoc	00014178	262300	12	2080	18.180	1.000	37,814
Egge, Shelly Renea	Training Specialist I	00014176	263307	12			1.000	46,711
Hansen, Sarah E	Field Training Specialist I	00014173	263307	12			1.000	42,929
Mundil, Shailynn	Field Training Specialist I	00014174	263307	12			1.000	42,504
Turner, John R	Training Specialist I	00014177	263307	12			1.000	42,000
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	211,958
514000 CLER/TECH/SERV WAGES								
Hesseltine, Mitchell H	Office Assistant	00014304	241409	12	1019	13.182	0.490	13,435
SUBTOTAL NONFACULTY							6.490	307,859
SUBTOTAL SALARIES & WAGES							6.490	307,859
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,050
519200 FICA CONTRIBUTION								23,721
519300 HEALTH INSURANCE CONTRIBUTION								53,085
519400 LIFE INSURANCE CONTRIBUTION								339
519700 UNEMPLOYMENT COMPENSATION								47
519800 WORKERS COMPENSATION								2,013
SUBTOTAL BENEFITS								97,255
TOTAL PERSONAL SERVICES								405,114
COST OBJECT TOTAL								405,114

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NCFF PDG-NCRP Training 21-22 (26-0520-0336001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Al-Saadi, Haifaa	Training Associate	00014970	262400	12	2080	18.000	1.000	37,440
	SUBTOTAL NONFACULTY						1.000	37,440
	SUBTOTAL SALARIES & WAGES						1.000	37,440
BENEFITS								
519100 RETIREMENT CONTRIBUTION								664
519200 FICA CONTRIBUTION								1,338
519300 HEALTH INSURANCE CONTRIBUTION								3,196
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							5,215
	TOTAL PERSONAL SERVICES							42,655
	COST OBJECT TOTAL							42,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: CITY OF LINCOLN FY 19 CoC Planning Admin (26-0520-0341001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Labenz, Alexandria L	Continuum of Care Planning Assistant	00008145	242402	12	2080	20.591	1.000	42,829
	SUBTOTAL NONFACULTY						1.000	42,829
	SUBTOTAL SALARIES & WAGES						1.000	42,829
BENEFITS								
519100 RETIREMENT CONTRIBUTION								201
519200 FICA CONTRIBUTION								222
519300 HEALTH INSURANCE CONTRIBUTION								199
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							624
	TOTAL PERSONAL SERVICES							43,453
	COST OBJECT TOTAL							43,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Olson / Othmer Prof-Umstadter (26-0521-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Umstadter, Donald P	Leland and Dorothy Olson Prof of Physics	00015023	095132	02			0.000	7,500
	(26-0521-0055001)Othmer Match for Olson Fund		511000				0.00	7,500
	(21-0521-0001)Physics And Astronomy		511000				1.00	170,904
	TOTAL Umstadter, Donald P						1.00	185,904
SUBTOTAL FACULTY							0	7,500
SUBTOTAL SALARIES & WAGES							0.000	7,500
TOTAL PERSONAL SERVICES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Othmer Match for Olson Fund-Umstadter (26-0521-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Umstadter, Donald P	Leland and Dorothy Olson Prof of Physics	00015023	095132	02			0.000	7,500
	(26-0521-0054001)Olson / Othmer Prof-Umstadt		511000				0.00	7,500
	(21-0521-0001)Physics And Astronomy		511000				1.00	170,904
	TOTAL Umstadter, Donald P						1.00	185,904
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,260
519200 FICA CONTRIBUTION								734
519300 HEALTH INSURANCE CONTRIBUTION								750
519400 LIFE INSURANCE CONTRIBUTION								9
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								107
	SUBTOTAL BENEFITS							2,863
	TOTAL PERSONAL SERVICES							10,363
	COST OBJECT TOTAL							10,363

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Fermi Lab LHC CMS Detector Upgrade (26-0521-0189001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fangmeier, Caleb A	Detector Laboratory Manager	00014320	363300	12			1.000	60,900
	SUBTOTAL NONFACULTY						1.000	60,900
	SUBTOTAL SALARIES & WAGES						1.000	60,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,704
519200 FICA CONTRIBUTION								2,260
519300 HEALTH INSURANCE CONTRIBUTION								2,319
519400 LIFE INSURANCE CONTRIBUTION								28
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								194
	SUBTOTAL BENEFITS							6,509
	TOTAL PERSONAL SERVICES							67,409
	COST OBJECT TOTAL							67,409

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Olson Chair-Kevin Smith (26-0522-0027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Kevin Brian	Leland J & Dorothy H Olson Profssrship	00010279	098610	02			0.000	10,000
	(21-0522-0001)Political Science		511000				0.40	62,692
	(21-0522-0001)Political Science		512000				0.60	103,438
	TOTAL Smith, Kevin Brian						1.00	176,130
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Clinical Psych Ed Partnership Cont FY17 (26-0523-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davies, Corrie A	Dir, Psychological Consultation Center	00004972	294300	12	78	44.369	0.037	3,461
	(22-0523-0003)Psych-Consultation Ctr		513000				0.04	3,570
	(21-0523-0001)Psychology		513000				0.17	16,041
	TOTAL Davies, Corrie A						0.25	23,072
	SUBTOTAL NONFACULTY						0.037	3,461
	SUBTOTAL SALARIES & WAGES						0.037	3,461
BENEFITS								
519200 FICA CONTRIBUTION								3,480
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								2,669
	SUBTOTAL BENEFITS							6,153
	TOTAL PERSONAL SERVICES							9,614
	COST OBJECT TOTAL							9,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Olson Chair-Kristen Olson (26-0524-0120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, Kristen M	Leland J. and Dorothy H. Olson Prfssrshp	00009477	098610	02			0.000	5,000
	(21-0524-0001)Sociology		511000				1.00	109,377
	TOTAL Olson, Kristen M						1.00	114,377
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: NE DHHS SHARP 2021 (26-0524-0161001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kerr, Mekenzie J	SHARP Project Manager	00003232	363300	12			1.000	39,340
	SUBTOTAL NONFACULTY						1.000	39,340
	SUBTOTAL SALARIES & WAGES						1.000	39,340
BENEFITS								
519100 RETIREMENT CONTRIBUTION								664
519200 FICA CONTRIBUTION								1,013
519300 HEALTH INSURANCE CONTRIBUTION								1,807
519400 LIFE INSURANCE CONTRIBUTION								15
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								32
	SUBTOTAL BENEFITS							3,532
	TOTAL PERSONAL SERVICES							42,872
	COST OBJECT TOTAL							42,872

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Olson Chair-Jordan Soliz (26-0525-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Soliz, Jordan E	Leland & Dorothy Olson Chair Professrshp	00014827	098610	02			0.000	5,000
	(21-0525-0001)Communication Studies		511000				1.00	99,590
	TOTAL Soliz, Jordan E						1.00	104,590
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Great Plains Study (26)

COST OBJECT: Othmer NEH Plains Humanities Alliance (26-0526-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nieland, Kaylene J	Associate Director	00007628	243300	12			1.000	65,000
	SUBTOTAL NONFACULTY						1.000	65,000
	SUBTOTAL SALARIES & WAGES						1.000	65,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,012
519200 FICA CONTRIBUTION								5,276
519300 HEALTH INSURANCE CONTRIBUTION								5,514
519400 LIFE INSURANCE CONTRIBUTION								77
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								525
	SUBTOTAL BENEFITS							17,416
	TOTAL PERSONAL SERVICES							82,416
	COST OBJECT TOTAL							82,416

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: Lehr 3M College Prof- Wood (27-0506-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wood, Charles	Univ Prfsp/Lewis L Lehr	00009937	095156	02			0.000	15,000
	(21-6230-0001)Biochemistry		511000				0.40	81,889
	(21-0506-0001)School Of Biological Sci		511000				0.60	122,833
	TOTAL Wood, Charles						1.00	219,722
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: Kenneth C Stout Bio Sciences Fund (27-0506-0027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519200 FICA CONTRIBUTION								59
SUBTOTAL BENEFITS								59
TOTAL PERSONAL SERVICES								59
COST OBJECT TOTAL								59

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Hewett University Prof-Hage (27-0509-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hage, David S	Univ Prfsp/Hewett - Chemistry	00012503	095156	02			0.000	15,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	148,932
	TOTAL Hage, David S						1.00	163,932
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Lucile R Hac Chair Fund (27-0509-0200001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Redepenning, Jody	Lucile Hac Chair of Chemistry Profssrshp	00014025	098610	02			0.000	10,000
	(21-0509-0001)Chemistry-Operations		511000				0.40	42,723
	(21-0509-0001)Chemistry-Operations		512000				0.60	70,492
	TOTAL Redepenning, Jody						1.00	123,215
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Classics (10)
COST OBJECT: Happold Classics (27-0510-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lahey, Stephen E	College Professorship - Happold	00011159	095132	02			0.000	5,000
	(21-0510-0001)Classics		511000				1.00	84,121
	TOTAL Lahey, Stephen E						1.00	89,121
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								806
519200 FICA CONTRIBUTION								752
519300 HEALTH INSURANCE CONTRIBUTION								1,263
519400 LIFE INSURANCE CONTRIBUTION								9
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								79
	SUBTOTAL BENEFITS							2,911
	TOTAL PERSONAL SERVICES							7,911
	COST OBJECT TOTAL							7,911

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Classics (10)

COST OBJECT: Hymen Rosenberg Prof-Burnett (27-0510-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burnett, Stephen G	Hymen Rosenberg Professorship	00014719	098610	02			0.000	5,000
	(21-0510-0001)Classics		511000				1.00	96,905
	TOTAL Burnett, Stephen G						1.00	101,905
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,052
519200 FICA CONTRIBUTION								591
519300 HEALTH INSURANCE CONTRIBUTION								1,133
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								55
	SUBTOTAL BENEFITS							2,839
	TOTAL PERSONAL SERVICES							7,839
	COST OBJECT TOTAL							7,839

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Adele Hall College Prof-Agee; Jonis (27-0512-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agee, Jonis	Coll Prof - Adele Hall Prof of English	00008726	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	124,524
	TOTAL Agee, Jonis						1.00	134,524
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Holmes Distinguished Prof-Behrendt (27-0512-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrendt, Stephen C	Univ Prfsp/George Holmes-English	00009918	095156	02			0.000	15,000
	(21-0512-0001)English		511000				1.00	122,305
	TOTAL Behrendt, Stephen C						1.00	137,305
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: J Ryan Prof Film Studies- Dixon; Wheeler (27-0512-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Obioma, Chigozie	Coll Prfsp/Ryan	00012050	095132	02			0.000	7,500
	(21-0512-0001)English		511000				1.00	80,370
	TOTAL Obioma, Chigozie						1.00	87,870
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Luschei Editorship Prairie SchoonerDawes (27-0512-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dawes, Kwame S N	End Prfsp/Glenna Luschei	00013547	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	191,650
	TOTAL Dawes, Kwame S N						1.00	201,650
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Willa Cather Project (27-0512-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burke, Elizabeth S	Program Specialist	00013293	243300	12			0.030	2,710
	(21-0512-5101)POE English-Cather Studies		513000				0.82	41,226
	TOTAL Burke, Elizabeth S						0.85	43,936
	SUBTOTAL NONFACULTY						0.030	2,710
	SUBTOTAL SALARIES & WAGES						0.030	2,710
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,516
519200 FICA CONTRIBUTION								4,263
519300 HEALTH INSURANCE CONTRIBUTION								5,498
519400 LIFE INSURANCE CONTRIBUTION								27
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								429
	SUBTOTAL BENEFITS							14,741
	TOTAL PERSONAL SERVICES							17,451
	COST OBJECT TOTAL							17,451

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: Schultz College Prof-Loope (27-0514-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Frank, Tracy D	Coll Prfsp/Othmer Schultz - Stratigraphy	00010338	095132	02			0.000	5,000
	(21-0514-0001)Geosciences		511000				1.00	116,120
	TOTAL Frank, Tracy D						1.00	121,120
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: T Mylan Stout College Prof-Harwood (27-0514-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harwood, David	Coll Prfsp/TM/E Stout	00009034	095132	02			0.000	7,500
	(21-0514-0001)Geosciences		511000				1.00	113,811
	TOTAL Harwood, David						1.00	121,311
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: George Holmes University Professor-Fritz (27-0514-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fritz, Sherilyn Claire	Univ Professor-George Holmes	00013727	095156	02			0.000	15,000
	(21-0514-0001)Geosciences		511000				0.85	129,070
	(21-0506-0001)School Of Biological Sci		511000				0.15	22,759
	TOTAL Fritz, Sherilyn Claire						1.00	166,829
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Rosenberg Prof Judaic St-G. Steinacher (27-0516-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Der Matossian, Bedross F	Coll Prfsp/Hymen Rosenberg	00009207	095132	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	80,602
	TOTAL Der Matossian, Bedross F						1.00	85,602
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: James L Sellers College Prof-Coble (27-0516-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coble, Parks M	Coll Prfsp/James L Sellers	00009938	095132	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	104,210
	TOTAL Coble, Parks M						1.00	114,210
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Thomas C Sorensen Prof-Winkle; K. (27-0516-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Winkle, Kenneth John	Coll Prfsp/Thomas C Sorensen	00011132	095132	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	118,870
	TOTAL Winkle, Kenneth John						1.00	128,870
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Samuel Clark Waugh Prof-Ambrosius (27-0516-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Le Sueur, James D	Coll Prof - Samuel Clark Waugh Dist Prof	00015145	095132	02			0.000	7,500
	(21-0516-0001)History		511000				0.40	43,309
	(21-0516-0001)History		512000				0.60	71,459
	TOTAL Le Sueur, James D						1.00	122,268
SUBTOTAL FACULTY							0	7,500
SUBTOTAL SALARIES & WAGES							0.000	7,500
TOTAL PERSONAL SERVICES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: History (16)
COST OBJECT: Happold History (27-0516-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jacobs, Margaret D	Chancellor's Professorship	00013840	095156	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	195,323
	TOTAL Jacobs, Margaret D						1.00	205,323
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								280
519200 FICA CONTRIBUTION								298
519300 HEALTH INSURANCE CONTRIBUTION								210
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
	SUBTOTAL BENEFITS							798
	TOTAL PERSONAL SERVICES							10,798
	COST OBJECT TOTAL							10,798

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Varner Professorship-Burnett (27-0516-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burnett, Amy Nelson	Paula & D.B. Varner Professorship	00010193	095144	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	118,644
	(27-0516-0013001)Thompson Fund Prof-Burnett		511000				0.00	5,000
	TOTAL Burnett, Amy Nelson						1.00	133,644
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Thompson Fund Prof-Burnett (27-0516-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burnett, Amy Nelson	Paula & D.B. Varner Professorship	00010193	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	118,644
	(27-0516-0012001)Varner Professorship-Burnet		511000				0.00	10,000
	TOTAL Burnett, Amy Nelson						1.00	133,644
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: James A Rawley Prof in History (27-0516-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinacher, Gerald J	James A. Rawley Professorship	00014283	098610	02			0.000	15,000
	(21-0516-0001)History		511000				1.00	105,976
	TOTAL Steinacher, Gerald J						1.00	120,976
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Charles & Linda Wilson Professorship (27-0516-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cooper Owens, Deirdre B	Charles and Linda Wilson Professorship	00014066	098610	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	96,100
	TOTAL Cooper Owens, Deirdre B						1.00	106,100
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Mohr College Professor-Lahiri; P. (27-0517-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rebarber, Richard L	Coll Prfsp/Milton Mohr	00007018	095132	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	114,380
	TOTAL Rebarber, Richard L						1.00	119,380
Avalos, George	Milton Mohr Professorship	00014826	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	108,460
	TOTAL Avalos, George						1.00	113,460
Lai, Yuan-Juang Yvonne	Milton Mohr Professorship	00014825	098610	02			0.000	3,000
	(21-0517-0001)Mathematics		511000				0.50	47,197
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.50	47,184
	TOTAL Lai, Yuan-Juang Yvonne						1.00	97,381
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	13,000
	SUBTOTAL FACULTY						0	13,000
	SUBTOTAL SALARIES & WAGES						0.000	13,000
	TOTAL PERSONAL SERVICES							13,000
	COST OBJECT TOTAL							13,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Harold E. Spencer Prof-Balasubramanian (27-0518-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Velazquez, Maria Isabel	College Professorship - Harold E Spencer	00015123	095132	02			0.000	5,000
	(21-0518-0001)Modern Languages		511000				1.00	75,310
	TOTAL Velazquez, Maria Isabel						1.00	80,310
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Holmes Distinguished Prof-Sellmyer (27-0521-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sellmyer, David J	Univ Prfsp/George Holmes-Physics	00007101	095156	02			0.000	9,750
	(21-0521-0001)Physics And Astronomy		511000				0.65	133,658
	TOTAL Sellmyer, David J						0.65	143,408
	SUBTOTAL FACULTY						0	9,750
	SUBTOTAL SALARIES & WAGES						0.000	9,750
	TOTAL PERSONAL SERVICES							9,750
	COST OBJECT TOTAL							9,750

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: George Holmes Univ Prof-Tsymbol (27-0521-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tsymbol, Evgeny Y	Univ Prfsp/George Holmes-Physics	00007765	095156	02			0.000	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	189,304
	TOTAL Tsymbol, Evgeny Y						1.00	204,304
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Political Science Development Fund (27-0522-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								5
	SUBTOTAL BENEFITS							5
	TOTAL PERSONAL SERVICES							5
	COST OBJECT TOTAL							5

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Foundation Regents Univ Prof-Hibbing; J. (27-0522-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hibbing, John R	Univ Prfsp/Fdn Regents-Pol Sci	00003230	095156	02			0.000	10,000
	(21-0522-0001)Political Science		511000				1.00	213,221
	TOTAL Hibbing, John R						1.00	223,221
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Samuel Clark Waugh Prof-Hillebrecht (27-0522-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hillebrecht, Courtney J	S.C.Waugh Prf of International Relations	00010403	098610	02			0.000	2,500
	(21-0522-0001)Political Science		511000				1.00	101,600
	(21-0540-0001)Human Rights/Human Diversity		512100				0.00	2,400
	TOTAL Hillebrecht, Courtney J						1.00	106,500
	SUBTOTAL FACULTY						0	2,500
	SUBTOTAL SALARIES & WAGES						0.000	2,500
	TOTAL PERSONAL SERVICES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Happold Fund (27-0523-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Neta, Maital	Happold Professorship	00013405	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	93,749
	TOTAL Neta, Maital						1.00	98,749
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								416
519200 FICA CONTRIBUTION								378
519300 HEALTH INSURANCE CONTRIBUTION								27
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							826
	TOTAL PERSONAL SERVICES							5,826
	COST OBJECT TOTAL							5,826

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Thompson Chancellor Prof-Molfese (27-0523-0085001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Savage, Cary R	Univ Prof - Thompson Professorship	00011714	095156	02			0.000	15,000
	(21-1219-0001)Brain, Biology & Behavior		512100				1.00	189,015
	(21-1219-6501)TOB CB3 Director Stipend		512100				0.00	22,082
	TOTAL Savage, Cary R						1.00	226,097
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Happold Fund (27-0524-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schwadel, Philip M	College Professorship - Happold	00002633	095132	02			0.000	5,000
	(21-0524-0001)Sociology		511000				1.00	106,826
	TOTAL Schwadel, Philip M						1.00	111,826
Khan, Bilal	College Professorship-Happold	00005971	098610	02			0.000	5,000
	(21-0511-0001)Computer Science		511000				0.10	14,987
	(21-0524-0001)Sociology		511000				0.90	134,874
	TOTAL Khan, Bilal						1.00	154,861
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								843
519200 FICA CONTRIBUTION								736
519300 HEALTH INSURANCE CONTRIBUTION								568
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,157
	TOTAL PERSONAL SERVICES							12,157
	COST OBJECT TOTAL							12,157

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Debate Director Fund-Justin Kirk (27-0525-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kirk, Justin W	Assistant Professor of Practice	00012826	095167	02			1.000	58,576
	SUBTOTAL FACULTY						1.000	58,576
	SUBTOTAL SALARIES & WAGES						1.000	58,576
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,916
519200 FICA CONTRIBUTION								2,676
519300 HEALTH INSURANCE CONTRIBUTION								6,959
519400 LIFE INSURANCE CONTRIBUTION								40
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								375
	SUBTOTAL BENEFITS							12,975
	TOTAL PERSONAL SERVICES							71,551
	COST OBJECT TOTAL							71,551

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Great Plains Study (26)

COST OBJECT: Great Plains Studies-Operations Fund (27-0526-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Giles, Sarah E	Administrative Associate	00002646	242402	12	2080	19.547	1.000	40,657
	SUBTOTAL NONFACULTY						1.000	40,657
	SUBTOTAL SALARIES & WAGES						1.000	40,657
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,352
519200 FICA CONTRIBUTION								3,856
519300 HEALTH INSURANCE CONTRIBUTION								14,461
519400 LIFE INSURANCE CONTRIBUTION								63
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								424
	SUBTOTAL BENEFITS							22,166
	TOTAL PERSONAL SERVICES							62,823
	COST OBJECT TOTAL							62,823

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Great Plains Study (26)

COST OBJECT: Great Plains Studies-Christlieb Gallery (27-0526-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilkinson, Ashley J	Curator/Museum Administrator	00002653	333300	12			0.687	35,436
	(21-0526-0001)Center Great Plains Study		513000				0.31	16,160
	TOTAL Wilkinson, Ashley J						1.00	51,596
Seger, Casey J	Collections Manager	00010383	333307	12			1.000	45,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.687	80,436
	SUBTOTAL NONFACULTY						1.687	80,436
	SUBTOTAL SALARIES & WAGES						1.687	80,436
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,146
519200 FICA CONTRIBUTION								5,734
519300 HEALTH INSURANCE CONTRIBUTION								8,813
519400 LIFE INSURANCE CONTRIBUTION								85
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								571
	SUBTOTAL BENEFITS							20,362
	TOTAL PERSONAL SERVICES							100,798
	COST OBJECT TOTAL							100,798

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Judaic Studies (34)

COST OBJECT: Schlesinger Prof-Kohen; Ariel (27-0534-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kohen, Ariel	Coll Prfsp/Schlesinger	00010398	095132	02			0.000	7,500
	(21-0522-0001)Political Science		511000				1.00	86,945
	(21-0534-0001)Judaic Studies		512100				0.00	3,000
	TOTAL Kohen, Ariel						1.00	97,445
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52
519200 FICA CONTRIBUTION								44
519300 HEALTH INSURANCE CONTRIBUTION								103
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							200
	TOTAL PERSONAL SERVICES							7,700
	COST OBJECT TOTAL							7,700

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: School of Global Integrative Studies (53)

COST OBJECT: Happold Professorship (27-0553-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perdikaris, Sophia	Happold Professorship	00014728	098610	02			0.000	10,000
	(21-0553-0001)SGIS		511000				0.40	57,073
	(21-0553-0001)SGIS		512100				0.60	94,170
	TOTAL Perdikaris, Sophia						1.00	161,243
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								699
519200 FICA CONTRIBUTION								427
519300 HEALTH INSURANCE CONTRIBUTION								734
519400 LIFE INSURANCE CONTRIBUTION								7
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								55
	SUBTOTAL BENEFITS							1,923
	TOTAL PERSONAL SERVICES							11,923
	COST OBJECT TOTAL							11,923

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: College of Business Dean (21-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	107,839
SUBTOTAL FACULTY							0	107,839
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Farrell, Kathleen Anne	Dean	00002886	095125	12			0.900	371,152
	(27-0601-0018001)Stuart CBA Dean-Plowman		512100				0.10	40,000
TOTAL Farrell, Kathleen Anne							1.00	411,152
Barrera, Ricardo S	Associate Dean of Student Servs & COO	00008200	095130	12			1.000	170,000
Dudney, Donna Marie	Associate Dean	00005487	095130	02			1.000	174,750
Dudney, Donna Marie	Associate Dean	00005487	095130	02			0.000	26,213
Larson, Rachel E	Assistant Dean	00002887	095135	12			1.000	100,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.900	842,115
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012670	090013	12			0.000	103,967
TBA	CBA HR Generalist	00002558	242300	12			1.000	53,124
Berke, Susan J	Executive Assistant to the Dean	00010299	242402	12	2080	23.558	1.000	49,000
Ross, Tyrell J	Dir of Finance & Budget	00002891	244300	12			1.000	76,500
Burdic, John J	Assistant Director	00009881	252306	12			1.000	51,005
Garda, Andrew S	Academic Advisor	00002892	252306	12			1.000	40,600
Light, Ashley A	Program Coordinator and Academic Advisor	00009903	252306	12			1.000	47,000
Christensen, Megan M	Asst Dir,Academic Success & Advising	00003801	253300	12			1.000	51,018
Mostek, Jennifer A	Dir, Business Advising & Student Engage	00013892	254300	12			1.000	74,500
TBA	Communications & Marketing IT Director	00012293	303300	12			0.660	42,421
Irwin-Gish, Sheri L	Exec Dir Of Mktg, Comm & Ext Relations	00008755	344300	12			1.000	107,500
TOTAL 513000 MGR/PROFESSIONAL SAL							9.660	696,635
514000 CLER/TECH/SERV WAGES								
Hoover, Krista L	Personnel Associate	00002890	242400	12	2080	19.650	1.000	40,873
Peters, Jaylen L	Administrative Support Associate	00003672	242415	12	2080	17.548	1.000	36,500
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	77,373
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002895	095500	00			4.400	93,923
SUBTOTAL NONFACULTY							19.960	1,710,046
SUBTOTAL SALARIES & WAGES							19.960	1,817,885
BENEFITS								
519100 RETIREMENT CONTRIBUTION								114,645

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: College of Business Dean (21-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								79,452
519300 HEALTH INSURANCE CONTRIBUTION								155,999
519400 LIFE INSURANCE CONTRIBUTION								1,401
	SUBTOTAL BENEFITS							351,497
	TOTAL PERSONAL SERVICES							2,169,382
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,325
540000 TRAVEL EXPENSE								14,451
	TOTAL NET OPERATING EXPENSES							75,776
	COST OBJECT TOTAL							2,245,158

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: POE Nebraska Center for Entrepreneurship (21-0601-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	20,634
Nelson, Samuel A	Associate Professor of Practice	00002970	095166	02			0.400	43,330
	TOTAL Nelson, Samuel A						1.00	124,574
	TOTAL 511000 TENURED FACULTY SALARIES						0.400	63,964
	SUBTOTAL FACULTY						0.400	63,964
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nelson, Samuel A	Director	00007091	095081	02			0.600	64,995
Nelson, Samuel A	Director	00007091	095081	02			0.000	16,249
	TOTAL Nelson, Samuel A						1.00	124,574
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	81,244
	SUBTOTAL NONFACULTY						0.600	81,244
	SUBTOTAL SALARIES & WAGES						1.000	145,208
	TOTAL PERSONAL SERVICES							145,208
	COST OBJECT TOTAL							145,208

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CoB Dean Distance Ed (21-0601-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	149,103
O'Brien, Jonathan P	Professor of Management	00004629	095150	02			0.400	79,710
	(21-0609-0001)Management		512000				0.60	139,486
	TOTAL O'Brien, Jonathan P						1.00	219,196
Balistreri, Edward J	Associate Professor	00002938	095152	02			1.000	171,722
	(27-0607-0022001)Duane Acklie Prof-Balistrer		511000				0.00	20,000
	TOTAL Balistreri, Edward J						1.00	191,722
Kang, Tony	Associate Professor	00002916	095152	02			1.000	271,350
	(27-0606-0005001)Deloitte & Touche Col Prof-		511000				0.00	5,000
	(21-0606-0001)School Of Accountancy		511000				0.00	5,000
	TOTAL Kang, Tony						1.00	281,350
Kubick, Thomas R	Associate Professor	00005245	095152	02			1.000	284,489
Sajeesh, Sajeesh	Associate Professor	00008141	095152	02			1.000	179,592
Akamah, Herita T	Assistant Professor	00011909	095154	02			1.000	216,642
Baugh, Brian K	Assistant Professor	00006508	095154	02			1.000	225,302
Chen, Heng	Assistant Professor	00007764	095154	02			1.000	154,290
Dotzel, Thomas	Assistant Professor	00008810	095154	02			1.000	159,800
Harris, Ling Lin	Assistant Professor	00014093	095154	02			0.213	48,465
	(21-0606-0001)School Of Accountancy		511000				0.79	179,135
	TOTAL Harris, Ling Lin						1.00	227,600
Hyodo, Jamie D	Assistant Professor	00005997	095154	02			1.000	158,127
Lan, Yingchao	Assistant Professor	00009972	095154	02			0.123	18,357
	(21-0614-0001)SCMA-Supply Chain Management &		511000				0.88	131,444
	TOTAL Lan, Yingchao						1.00	149,801
Liu, Ruomeng	Assistant Professor	00009915	095154	02			1.000	215,060
Runnalls, Blake A	Assistant Professor	00010554	095154	02			1.000	156,810
Singh, Sunil Kumar	Assistant Professor	00008096	095154	02			1.000	162,000
Tannenbaum, Daniel I	Assistant Professor	00007012	095154	02			1.000	141,804
TBA	Assistant Professor	00010411	095154	02			1.000	156,279
Wang, Liying	Assistant Professor	00004982	095154	02			1.000	209,991
Yu, Jia	Assistant Professor	00008095	095154	02			1.000	156,695
Zhuang, Shengchao	Assistant Professor	00003952	095154	02			1.000	132,580
Hegemann, Steven R	Assistant Professor of Practice	00006607	095167	02			1.000	101,636
Jarrett, Uchechukwu A	Assistant Professor of Practice	00007020	095167	02			1.000	86,017
Moser, Shane M	Assistant Professor of Practice	00008170	095167	02			1.000	132,338
	(27-0608-0069001)NE Bankers Association Prof	340	511000				0.00	5,000
	TOTAL Moser, Shane M						1.00	137,338

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CoB Dean Distance Ed (21-0601-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Assistant Professor of Practice	00005885	095167	02			1.000	89,000
TBA	Assistant Professor of Practice	00008097	095167	02			1.000	93,000
Wesley, Kevin R	Assistant Professor of Practice	00006762	095167	02			1.000	91,014
	TOTAL 511000 TENURED FACULTY SALARIES						23.736	4,041,173
SUBTOTAL FACULTY							23.736	4,041,173
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ward, Tamera D	Financial Associate	00006181	242300	12	2080	19.622	1.000	40,814
Buchanan, Alicia C	Project Coordinator	00003724	242402	12	2080	20.007	1.000	41,615
Eisloeffel, Deborah Burkhart	CBA Human Resources Manager	00005571	243300	12			1.000	62,500
Sandin, Mikki R	Int'l Business & Inclusion Coordinator	00014250	252300	12			1.000	40,854
Davis, Mark	Academic Advisor	00006304	252306	12			1.000	54,179
Hahn, Jayme E	Asst Dir Web Svc in Comm, Mktg & Ext Rel	00013882	303329	12			1.000	61,000
Niles, Laura E	CBA External Relations Director	00011608	343308	12			1.000	52,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	353,362
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Ward, Tamera D	Financial Associate	00006181	242300	12	2080	19.622	-1.000	-40,814
Buchanan, Alicia C	Project Coordinator	00003724	242402	12	2080	20.007	-1.000	-41,615
Eisloeffel, Deborah Burkhart	CBA Human Resources Manager	00005571	243300	12			-1.000	-62,500
Sandin, Mikki R	Int'l Business & Inclusion Coordinator	00014250	252300	12			-1.000	-40,854
Davis, Mark	Academic Advisor	00006304	252306	12			-1.000	-54,179
Hahn, Jayme E	Asst Dir Web Svc in Comm, Mktg & Ext Rel	00013882	303329	12			-1.000	-61,000
Niles, Laura E	CBA External Relations Director	00011608	343308	12			-1.000	-52,400
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-7.000	-353,362
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							23.736	4,041,173
TOTAL PERSONAL SERVICES								4,041,173
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,672,598
TOTAL NET OPERATING EXPENSES								1,672,598
COST OBJECT TOTAL								5,713,771

SUB PROGRAM: College of Business Administration (06)								
DEPARTMENT: Dean Col of Business Admin (01)								
COST OBJECT: CoB Offutt Distance Ed (21-0601-5702)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McManus, Brandi K	Assistant Professor of Practice	00012863	095167	02			1.000	90,945
Means, Tawnya S	Assistant Professor of Practice	00008183	095167	02			0.400	50,183
	TOTAL Means, Tawnya S						1.00	150,550
	TOTAL 511000 TENURED FACULTY SALARIES						1.400	141,128
SUBTOTAL FACULTY							1.400	141,128
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fuess, Scott MacNeill	Director	00010286	095081	02			0.000	14,239
	(21-0607-0001)Economics		511000				0.25	35,598
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	15,000
	(21-0607-0001)Economics		512100				0.25	35,598
	(22-4426-0008)Misc Exp-Law College/Athletic		512100				0.50	98,376
	TOTAL Fuess, Scott MacNeill						1.00	198,811
Unlu, Emre	Director of Executive Education	00005192	095081	02			0.000	23,929
	(21-0608-0001)Finance		511000				0.90	220,358
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0608-0001)Finance		512100				0.10	23,931
	TOTAL Unlu, Emre						1.00	273,218
Means, Tawnya S	Assistant Dean	00008182	095135	02			0.600	75,275
Means, Tawnya S	Assistant Dean	00008182	095135	02			0.000	25,092
	TOTAL Means, Tawnya S						1.00	150,550
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	138,535
513000 MGR/PROFESSIONAL SAL								
Hiatt, Kerri M	Assoc Dir of Grad Pgrms & Sr MBA Advisor	00006290	253300	12			1.000	66,500
Hotz, Hillary L	Assoc Director of Recruiting Operations	00010216	253300	12			1.000	54,000
Bodine, Dawn K	Grad Advisor & Engagement Coord	00008152	253301	12			1.000	45,000
Harris, Bridget L	Video Production Coordinator	00009421	382300	12			1.000	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	215,500
514000 CLER/TECH/SERV WAGES								
Hrnchir, Haley N	Program and Data Coordinator	00002948	242415	12	2080	17.250	1.000	35,880
518950 NEGATIVE BUDGET-FACULTY WAGES								
McManus, Brandi K	Assistant Professor of Practice	00012863	095167	02			-1.000	-90,945
Means, Tawnya S	Assistant Professor of Practice	00008183	095167	02			-0.400	-50,183
	TOTAL Means, Tawnya S						1.00	150,550
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-1.400	-141,128
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CoB Offutt Distance Ed (21-0601-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Fuess, Scott MacNeill	Director	00010286	095081	02			0.000	-14,239
	(21-0607-0001)Economics		511000				0.25	35,598
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	15,000
	(21-0607-0001)Economics		512100				0.25	35,598
	(22-4426-0008)Misc Exp-Law College/Athletic		512100				0.50	98,376
	TOTAL Fuess, Scott MacNeill						1.00	198,811
Unlu, Emre	Director of Executive Education	00005192	095081	02			0.000	-23,929
	(21-0608-0001)Finance		511000				0.90	220,358
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0608-0001)Finance		512100				0.10	23,931
	TOTAL Unlu, Emre						1.00	273,218
Means, Tawnya S	Assistant Dean	00008182	095135	02			-0.600	-75,275
Means, Tawnya S	Assistant Dean	00008182	095135	02			0.000	-25,092
	TOTAL Means, Tawnya S						1.00	150,550
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						-0.600	-138,535
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Hiatt, Kerri M	Assoc Dir of Grad Pgrms & Sr MBA Advisor	00006290	253300	12			-1.000	-66,500
Hotz, Hillary L	Assoc Director of Recruiting Operations	00010216	253300	12			-1.000	-54,000
Bodine, Dawn K	Grad Advisor & Engagement Coord	00008152	253301	12			-1.000	-45,000
Harris, Bridget L	Video Production Coordinator	00009421	382300	12			-1.000	-50,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-4.000	-215,500
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Hrnchir, Haley N	Program and Data Coordinator	00002948	242415	12	2080	17.250	-1.000	-35,880
	SUBTOTAL NONFACULTY						-1.400	-141,128
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,423,877
	TOTAL NET OPERATING EXPENSES							1,423,877
	COST OBJECT TOTAL							1,423,877

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CoB Teaching & Learning Center (21-0601-5705)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Linde, Kasey R	Assoc Director of Teaching & Learning	00009374	253300	12			1.000	50,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Linde, Kasey R	Assoc Director of Teaching & Learning	00009374	253300	12			-1.000	-50,000
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: College of Business General (21-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Assistant	00002910	095133	00			0.000	58,279
	SUBTOTAL NONFACULTY						0	58,279
	SUBTOTAL SALARIES & WAGES						0.000	58,279
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,054
519200 FICA CONTRIBUTION								22,210
519300 HEALTH INSURANCE CONTRIBUTION								15,926
519400 LIFE INSURANCE CONTRIBUTION								170
	SUBTOTAL BENEFITS							56,360
	TOTAL PERSONAL SERVICES							114,639
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								752,876
540000 TRAVEL EXPENSE								4,548
550000 CAPITAL OUTLAY								28,565
	TOTAL NET OPERATING EXPENSES							785,989
	COST OBJECT TOTAL							900,628

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	1,640,754
Gibson, Kyle R	Research Assistant Professor	00002623	095146	12			1.000	63,176
Ryan, Jennifer K	Professor of Management	00004622	095150	02			0.400	82,923
	TOTAL Ryan, Jennifer K						1.00	228,040
Titus Jr, Varkey K	Associate Professor	00005795	095152	02			1.000	167,923
Abdurakhmonov, Mirzokhidjon	Assistant Professor	00012828	095154	02			1.000	156,767
Bartels, Amy L	Assistant Professor	00009563	095154	02			1.000	159,511
Gupta, Shivam	Assistant Professor	00009767	095154	02			1.000	152,458
Neely, Brett H	Assistant Professor	00004845	095154	02			1.000	151,710
Smith, Troy A	Assistant Professor	00005794	095154	02			1.000	166,994
Xu, Di	Assistant Professor	00007017	095154	02			1.000	135,028
TBA	Professor of Practice-Exec in Residence	00005175	095165	02			0.000	26,560
Clemens, Heather S	Associate Professor of Practice	00003278	095166	02			0.600	71,912
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	5,000
	TOTAL Clemens, Heather S						1.00	130,458
England, Marijane Look	Associate Professor of Practice	00005183	095166	02			1.000	99,193
Morris, Jina J	Associate Professor of Practice	00003229	095166	02			1.000	114,435
Nabavi, Majid	Associate Professor of Practice	00005229	095166	02			1.000	98,586
Vagts, Susan M	Associate Professor of Practice	00006187	095166	02			0.400	44,351
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	TOTAL Vagts, Susan M						1.00	151,966
Dion, Paul M	Assistant Professor of Practice	00012864	095167	02			1.000	127,512
Fairclough, Samantha J	Assistant Professor of Practice	00006906	095167	02			0.400	39,400
	TOTAL Fairclough, Samantha J						1.00	108,350
Kroese, Shawntell N	Assistant Professor of Practice	00008097	095167	02			1.000	98,000
Mackalski, Robert	Assistant Professor of Practice	00002680	095167	02			0.250	25,350
	(21-0124-5101)POE Raikes Schl Comp Sci & Mgm		511000				0.75	76,050
	(21-0124-5101)POE Raikes Schl Comp Sci & Mgm		512100				0.00	10,140
	TOTAL Mackalski, Robert						1.00	111,540
Mann, Christopher R	Assistant Professor of Practice	00004841	095167	02			1.000	85,333
Maresh, Kathryn L	Asst Prof of Practice -Exec in Residence	00009445	095167	02			1.000	99,450
Runnalls, Pinar	Assistant Professor of Practice	00002687	095167	02			1.000	96,325
Stein, Roberto A	Assistant Professor of Practice	00005230	095167	02			1.000	133,980
Strother, Timothy S	Assistant Professor of Practice	00003388	095167	02			1.000	128,678
TBA	Assistant Professor of Practice	346 00004802	095167	02			0.660	56,657
Trucke, Jill R	Assistant Professor of Practice	00013826	095167	02			1.000	102,250

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						21.710	4,325,216
SUBTOTAL FACULTY							21.710	4,325,216
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ryan, Jennifer K	Chairperson	00006912	095140	02			0.600	124,386
Ryan, Jennifer K	Chairperson	00006912	095140	02			0.000	20,731
	TOTAL Ryan, Jennifer K						1.00	228,040
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	145,117
512100 ADMINISTRATIVE - PERMANENT								
Clemens, Heather S	Assistant Director	00006987	090220	02			0.400	47,940
Clemens, Heather S	Assistant Director	00006987	090220	02			0.000	5,606
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	5,000
	TOTAL Clemens, Heather S						1.00	130,458
Fairclough, Samantha J	Associate Director	00007119	095021	02			0.600	59,100
Fairclough, Samantha J	Associate Director	00007119	095021	02			0.000	9,850
	TOTAL Fairclough, Samantha J						1.00	108,350
TBA	Director, Special Projects	00005182	095081	02			0.000	9,605
Vagts, Susan M	Director	00006575	095081	02			0.600	66,527
Vagts, Susan M	Director	00006575	095081	02			0.000	11,088
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	TOTAL Vagts, Susan M						1.00	151,966
Beck, Tammy E	Associate Dean	00002885	095130	02			1.000	179,823
Beck, Tammy E	Associate Dean	00002885	095130	02			0.000	26,973
Near, Janet P	Associate Dean	00009921	095130	02			0.161	30,316
Near, Janet P	Associate Dean	00009921	095130	02			0.000	28,241
	(21-0609-5101)POE Management-Building Leader		512100				0.84	157,954
	TOTAL Near, Janet P						1.00	216,511
Sohi, Ravipreet S	Director, Center for Professional Sales	00011697	095191	02			0.000	19,698
	(21-0610-0001)Marketing		511000				0.30	59,091
	(21-0610-0001)Marketing		512000				0.35	88,641
	(21-0610-0001)Marketing		512100				0.35	68,943
	TOTAL Sohi, Ravipreet S						1.00	236,373
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.761	494,767
513000 MGR/PROFESSIONAL SAL								
Sorto, Lori L	Assistant Financial Manager	00002795	243312	12			1.000	52,000
Diaz, Alejandro	Academic Advisor	00012891	252306	12			1.000	42,210
Starman, Marissa J	Academic Adviser	347 00010890	252306	12			1.000	42,500
Sueper, Kevin D	Academic Advisor	00010378	252306	12			1.000	46,335

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wesley, Rachel S	Academic Advisor	00006306	252306	12			1.000	43,500
Burnette, Erin S	Director of CBA Honors Academy	00007029	253300	12			1.000	83,312
Caldwell, Paula A	Asst Director Business Career Center	00012377	253300	12			1.000	51,000
Hageman, Janessa M	Asst. Dir. of Career Services at CBA	00002776	253300	12			1.000	54,810
Neary-DeLaPorte, Rebekah L	Asst Dir, NE Business Honors Academy	00005069	253300	12			1.000	55,000
Ritchie, Kendra K	Assistant Director of Recruitment	00009878	253300	12			1.000	51,500
Spier, Celeste W	CBA Assoc Dir Career & Pro Devel	00007181	253300	12			1.000	60,218
Stehlik, Lauren J	Asst Director - Business Career Center	00002764	253300	12			1.000	49,080
TBA	International Business Program Coord	00009390	253300	12			1.000	42,552
TBA	Associate Director of Recruitment	00009895	253300	12			1.000	54,000
TBA	CoB Recruitment Coordinator	00012773	253300	12			1.000	42,000
Corrigan, Nicholas C	Career Coach	00014375	253301	12			1.000	42,630
TBA	Career Coach	00007202	253301	12			1.000	42,000
TBA	Director of Career Services at CBA	00005748	254300	12			1.000	83,503
Timm, Christine K	Director of the Business Career Center	00013191	254300	12			1.000	81,200
Colborn, Amanda A	Building Operations Manager	00006555	272300	12	2080	23.077	1.000	48,000
Barrera, Mark T	Asst Dir of Analytics & Recruitment	00005942	302300	12			1.000	56,434
Morton, Eli C	Systems Administrator	00012648	303300	12			1.000	49,207
Schendt, Lance E	Audio-Visual Technology Support Coord	00012637	303300	12	2080	23.180	1.000	48,214
Sherrill, Jeffrey R	Director of IT - College of Business	00010895	303300	12			1.000	68,500
TBA	Asst Dir for IT Training & Operations	00005586	303300	12			1.000	55,000
Fairchild, James E	Software Development Specialist	00009821	303317	12			1.000	69,549
Podany, Davis J	Associate Director for Client Services	00004662	303334	12			1.000	58,000
Stolz, Garrett M	Writing and Photography Coordinator	00009935	342300	12	2080	18.575	1.000	38,635
Smith, Kimberly G	Assoc Dir of Comm, Mktg & Ext Relations	00005720	343300	12			1.000	61,000
Smith, Stephanie A	Social Media and Design Coordinator	00009916	343302	12			1.000	38,500
TOTAL 513000 MGR/PROFESSIONAL SAL							30.000	1,610,389
514000 CLER/TECH/SERV WAGES								
Stowers, Roxanne K	Project Assistant	00005248	242409	12	2080	16.393	1.000	34,098
Cabrera, Nery N	Computer Support Assistant	00010493	301500	12	2080	17.308	1.000	36,000
Hansen, Billy A	Computer Support Assistant	00010494	301500	12	2080	17.308	1.000	36,000
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	106,098
SUBTOTAL NONFACULTY							36.361	2,356,371
SUBTOTAL SALARIES & WAGES							58.071	6,681,587
TOTAL PERSONAL SERVICES								6,681,587
COST OBJECT TOTAL								6,681,587

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Bureau of Business Research (05)

COST OBJECT: Bureau Business Research (21-0605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00012405	095134	00			2.660	86,535
	SUBTOTAL NONFACULTY						2.660	86,535
	SUBTOTAL SALARIES & WAGES						2.660	86,535
BENEFITS								
519200 FICA CONTRIBUTION								45
	SUBTOTAL BENEFITS							45
	TOTAL PERSONAL SERVICES							86,580
	COST OBJECT TOTAL							86,580

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: School Of Accountancy (21-0606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Arthur C	Coll Prfsp/Raymond C Dein (27-0606-0004001)Raymond C Dein College Prof	00007122	095132 511000	02			0.000	5,000
							0.00	5,000
							1.00	183,024
Crabtree, Aaron D	College Professorship - KPMG (27-0606-0006001)KPMG/Peat Marwick Col Prof-	00008514	095132 511000	02			0.000	5,000
							0.00	5,000
							1.00	232,200
Kang, Tony	Coll Prof/Deloitte & Touche Scholar (21-0601-5701)CoB Dean Distance Ed (27-0606-0005001)Deloitte & Touche Col Prof-	00006015	095132 511000 511000	02			0.000	5,000
							1.00	271,350
							0.00	5,000
Omer, Thomas C	Professor (26-0606-0012001)Delmar Lienemann Sr Chair o	00010297	095150 511000	02			1.000	332,181
							0.00	45,000
							1.00	377,181
Shelley, Marjorie K	Professor (27-0606-0010001)BKD LLC College Prof-Shoem	00011965	095150 511000	02			1.000	246,147
							0.00	20,000
							1.00	266,147
Allen, Arthur C	Associate Professor (27-0606-0004001)Raymond C Dein College Prof	00002912	095152 511000	02			1.000	173,024
							0.00	5,000
							1.00	183,024
Crabtree, Aaron D	Associate Professor (27-0606-0006001)KPMG/Peat Marwick Col Prof-	00013827	095152 511000	02			0.400	80,800
							0.00	5,000
							1.00	232,200
Downes, James F	Associate Professor	00003448	095152	02			1.000	230,842
Black, Dirk E	Assistant Professor	00009564	095154	02			1.000	232,385
Dearden, Stuart M	Assistant Professor	00002923	095154	02			1.000	215,000
Harris, Ling Lin	Assistant Professor (21-0601-5701)CoB Dean Distance Ed	00014093	095154 511000	02			0.787	179,135
							0.21	48,465
							1.00	227,600
Melessa, Samuel J	Assistant Professor	00005774	095154	02			1.000	232,750
Saunders, Kristen K	Assistant Professor	00006764	095154	02			1.000	213,742
Thornock, Todd A	Assistant Professor	00008106	095154	02			1.000	231,222
Wu, Biyu	Assistant Professor of Accountancy	00005284	095154	02			1.000	218,596
Cosgrove, Debra M	Associate Professor of Practice	00011874	095166	02			1.000	135,374
Gonzales, Amanda L	Associate Professor of Practice	00014457	095166	02			1.000	136,850
TOTAL 511000 TENURED FACULTY SALARIES							13.187	2,873,048
SUBTOTAL FACULTY		350					13.187	2,873,048

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: School Of Accountancy (21-0606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Crabtree, Aaron D	Director	00002911	095191	02			0.600	121,200
Crabtree, Aaron D	Director	00002911	095191	02			0.000	20,200
	(27-0606-0006001)KPMG/Peat Marwick Col Prof-		511000				0.00	5,000
	TOTAL Crabtree, Aaron D						1.00	232,200
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	141,400
513000 MGR/PROFESSIONAL SAL								
Hayes, Sheila L	Administrative Coordinator	00002927	242402	12	2080	21.315	1.000	44,335
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002928	095133	00			4.500	91,527
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002929	095500	00			0.000	3,971
	SUBTOTAL NONFACULTY						6.100	281,233
	SUBTOTAL SALARIES & WAGES						19.287	3,154,281
BENEFITS								
519100 RETIREMENT CONTRIBUTION								219,944
519200 FICA CONTRIBUTION								146,016
519300 HEALTH INSURANCE CONTRIBUTION								218,190
519400 LIFE INSURANCE CONTRIBUTION								1,882
	SUBTOTAL BENEFITS							586,032
	TOTAL PERSONAL SERVICES							3,740,313
	COST OBJECT TOTAL							3,740,313

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Economics (21-0607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allgood, Sam Anthony	Professor	00002942	095150	02			1.000	127,984
	(27-0607-0020001)Faulkner College Prof-Allgo		511000				0.00	15,000
	TOTAL Allgood, Sam Anthony						1.00	142,984
Anderson, John E	Professor	00002936	095150	02			1.000	182,920
	(27-0607-0007001)Baird Family Prof-Anderson;		511000				0.00	15,000
	TOTAL Anderson, John E						1.00	197,920
Fuess, Scott MacNeill	Professor	00006822	095150	02			0.250	35,598
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	15,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	14,239
	(22-4426-0008)Misc Exp-Law College/Athletic		512100				0.50	98,376
	TOTAL Fuess, Scott MacNeill						1.00	198,811
Hayden, F Gregory	Professor	00002932	095150	02			1.000	136,767
May, Ann Mari	Professor	00002935	095150	02			1.000	134,423
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	TOTAL May, Ann Mari						1.00	136,923
Rosenbaum, David I	Professor	00002989	095150	02			0.400	56,174
	(27-0607-0023001)John & Mable Hay Prof-Rosen		511000				0.00	15,000
	TOTAL Rosenbaum, David I						1.00	169,479
Schmidt, James R	Professor	00005782	095150	02			1.000	126,032
	(27-0607-0006001)James & Helen Hanson Colleg		511000				0.00	10,000
	TOTAL Schmidt, James R						1.00	136,032
TBA	Professor	00006948	095150	02			1.000	113,143
Thompson, Eric C	Professor	00013919	095150	02			0.900	111,906
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	10,000
	TOTAL Thompson, Eric C						1.00	149,341
TBA	Associate Professor	00002934	095152	02			1.000	94,831
Tan, Teck Yong	Assistant Professor	00014755	095154	02			1.000	139,012
Timpe, Brenden D	Assistant Professor	00012829	095154	02			1.000	136,485
Zincenko, Federico	Assistant Professor	00002960	095154	02			1.000	139,012
Miller, Laurie A	Associate Professor of Practice	00012009	095166	02			1.000	101,000
	TOTAL 511000 TENURED FACULTY SALARIES						12.550	1,635,287
SUBTOTAL FACULTY							12.550	1,635,287
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Rosenbaum, David I	Chairperson	35200002930	095140	02			0.600	84,261
Rosenbaum, David I	Chairperson	00002930	095140	02			0.000	14,044

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Economics (21-0607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0607-0023001)John & Mable Hay Prof-Rosen		511000				0.00	15,000
	TOTAL Rosenbaum, David I						1.00	169,479
Thompson, Eric C	Director/Chair	00002896	095191	02			0.100	12,435
Thompson, Eric C	Director/Chair	00002896	095191	02			0.000	15,000
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	10,000
	TOTAL Thompson, Eric C						1.00	149,341
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	125,740
512100 ADMINISTRATIVE - PERMANENT								
Fuess, Scott MacNeill	Director	00010286	095081	02			0.250	35,598
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	15,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	14,239
	(22-4426-0008)Misc Exp-Law College/Athletic		512100				0.50	98,376
	TOTAL Fuess, Scott MacNeill						1.00	198,811
513000 MGR/PROFESSIONAL SAL								
Reynolds, Kellie M	Administrative Coordinator	00002715	242402	12	2080	19.539	1.000	40,641
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Support Associate	00009038	242415	12	1373	16.667	0.660	22,880
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002952	095133	00			4.250	87,964
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002953	095500	00			0.000	1,191
	SUBTOTAL NONFACULTY						6.860	314,014
	SUBTOTAL SALARIES & WAGES						19.410	1,949,301
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108,268
519200 FICA CONTRIBUTION								122,502
519300 HEALTH INSURANCE CONTRIBUTION								156,145
519400 LIFE INSURANCE CONTRIBUTION								1,469
	SUBTOTAL BENEFITS							388,384
	TOTAL PERSONAL SERVICES							2,337,685
	COST OBJECT TOTAL							2,337,685

SUB PROGRAM: College of Business Administration (06)								
DEPARTMENT: Finance (08)								
COST OBJECT: Finance (21-0608-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Nebraska Bankers Assoc	00008665	095132	02			0.000	5,000
Unlu, Emre	Coll Prfsp/Burnmeister	00008327	095132	02			0.000	5,000
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	23,929
	TOTAL Unlu, Emre						1.00	273,218
DeFusco, Richard A	Professor	00006469	095150	02			0.400	77,174
	TOTAL DeFusco, Richard A						1.00	192,935
Geppert, John M	Professor	00003231	095150	02			1.000	159,559
Lin, Yijia	Professor	00002937	095150	02			1.000	192,373
	(27-0608-0003001)V J Skutt Distinguished Pro		511000				0.00	10,000
	TOTAL Lin, Yijia						1.00	202,373
Atanassov, Julian D	Associate Professor	00004980	095152	02			1.000	257,534
Friesen, Geoffrey C	Associate Professor	00002958	095152	02			1.000	195,741
Nikolova, Stanislava M	Associate Professor	00011799	095152	02			1.000	254,125
Unlu, Emre	Associate Professor	00010516	095152	02			0.900	215,358
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	23,929
	TOTAL Unlu, Emre						1.00	273,218
Liu, Yanxin	Assistant Professor	00007019	095154	02			1.000	134,697
Wu, Juan	Assistant Professor	00002962	095154	02			1.000	226,262
	TOTAL 511000 TENURED FACULTY SALARIES						8.300	1,722,823
SUBTOTAL FACULTY							8.300	1,722,823
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
DeFusco, Richard A	Chairperson	00002954	095140	02			0.600	98,221
DeFusco, Richard A	Chairperson	00002954	095140	02			0.000	17,540
	TOTAL DeFusco, Richard A						1.00	192,935
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	115,761
512100 ADMINISTRATIVE - PERMANENT								
Unlu, Emre	Director of Executive Education	00005192	095081	02			0.100	23,931
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	23,929
	TOTAL Unlu, Emre						1.00	273,218
513000 MGR/PROFESSIONAL SAL								
Mellick, Kathy M	Administrative Coordinator	35400002964	242402	12	2080	23.423	1.000	48,720
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Finance (21-0608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002965	095133	00			3.600	73,302
516000 STUDENT WAGES								
STUDENTS	Student Worker	00002966	095500	00			0.000	2,755
	SUBTOTAL NONFACULTY						5.300	264,469
	SUBTOTAL SALARIES & WAGES						13.600	1,987,292
BENEFITS								
519100 RETIREMENT CONTRIBUTION								143,680
519200 FICA CONTRIBUTION								93,882
519300 HEALTH INSURANCE CONTRIBUTION								134,811
519400 LIFE INSURANCE CONTRIBUTION								1,313
	SUBTOTAL BENEFITS							373,686
	TOTAL PERSONAL SERVICES							2,360,978
	COST OBJECT TOTAL							2,360,978

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Finance-Actuarial Science (21-0608-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsay, Colin Mark	Professor	00002076	095150	02			1.000	150,961
	(27-0608-0008001)Faulkner College Prof-Ramsa		511000				0.00	10,000
	TOTAL Ramsay, Colin Mark						1.00	160,961
Mashayekhi, Mostafa	Associate Professor	00009619	095152	02			1.000	81,056
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	232,017
	SUBTOTAL FACULTY						2.000	232,017
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00006966	242409	12	1373	10.868	0.660	14,920
	SUBTOTAL NONFACULTY						0.660	14,920
	SUBTOTAL SALARIES & WAGES						2.660	246,937
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,162
519200 FICA CONTRIBUTION								15,251
519300 HEALTH INSURANCE CONTRIBUTION								36,356
519400 LIFE INSURANCE CONTRIBUTION								239
	SUBTOTAL BENEFITS							70,008
	TOTAL PERSONAL SERVICES							316,945
	COST OBJECT TOTAL							316,945

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lockwood, Laura H	Professor	00007714	095150	02			1.000	235,228
Combs, Gwendolyn M	Associate Professor	00002978	095152	02			1.000	141,932
Messersmith, Jake G	Associate Professor	00013850	095152	02			1.000	178,853
Pieper, Jenna R	Associate Professor	00012477	095152	02			1.000	169,246
Yu, Jifeng	Associate Professor	00010051	095152	02			1.000	168,609
Barlow, Matthew A	Assistant Professor	00012860	095154	02			1.000	156,798
Campbell, Robert J	Assistant Professor	00012862	095154	02			1.000	157,015
Hendricks, Jonathan L	Assistant Professor	00012861	095154	02			1.000	151,650
Ibrayeva, Elina S	Associate Professor of Practice	00013300	095166	02			1.000	98,000
Osiri, John K	Associate Professor of Practice	00005533	095166	02			0.700	71,389
	TOTAL Osiri, John K						1.00	112,184
	TOTAL 511000 TENURED FACULTY SALARIES						9.700	1,528,720
SUBTOTAL FACULTY							9.700	1,528,720
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
O'Brien, Jonathan P	Chairperson	00002967	095140	02			0.600	119,559
O'Brien, Jonathan P	Chairperson	00002967	095140	02			0.000	19,927
	(21-0601-5701)CoB Dean Distance Ed		511000				0.40	79,710
	TOTAL O'Brien, Jonathan P						1.00	219,196
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	139,486
512100 ADMINISTRATIVE - PERMANENT								
Osiri, John K	Director, International Business	00005534	095081	02			0.300	30,596
Osiri, John K	Director, International Business	00005534	095081	02			0.000	10,199
	TOTAL Osiri, John K						1.00	112,184
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.300	40,795
513000 MGR/PROFESSIONAL SAL								
Lewis, Melissa J	Administrative Coordinator	00002982	242402	12	2080	20.983	1.000	43,645
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002983	095133	00			5.000	105,115
SUBTOTAL NONFACULTY							6.900	329,041
SUBTOTAL SALARIES & WAGES							16.600	1,857,761
BENEFITS								
519100 RETIREMENT CONTRIBUTION								127,044
519200 FICA CONTRIBUTION								96,014
519300 HEALTH INSURANCE CONTRIBUTION								136,773

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,354
	SUBTOTAL BENEFITS							361,185
	TOTAL PERSONAL SERVICES							2,218,946
	COST OBJECT TOTAL							2,218,946

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Management Center For Economic Inov (21-0609-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Entrepreneurship Center Coordinator	00007075	242402	12	2080	20.159	1.000	41,930
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007062	090015	00			0.630	27,650
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007076	095500	00			0.000	10,833
	SUBTOTAL NONFACULTY						1.630	80,413
	SUBTOTAL SALARIES & WAGES						1.630	80,413
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,715
519200 FICA CONTRIBUTION								3,560
519300 HEALTH INSURANCE CONTRIBUTION								15,372
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							21,690
	TOTAL PERSONAL SERVICES							102,103
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,394
540000 TRAVEL EXPENSE								7,282
	TOTAL NET OPERATING EXPENSES							27,676
	COST OBJECT TOTAL							129,779

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: POE Management-Building Leadership (21-0609-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Near, Janet P	Associate Dean	00009921	095130	02			0.839	157,954
	(21-0602-5801)CoB Differential Tuition		512100				0.16	58,557
	TOTAL Near, Janet P						1.00	216,511
	SUBTOTAL NONFACULTY						0.839	157,954
	SUBTOTAL SALARIES & WAGES						0.839	157,954
	TOTAL PERSONAL SERVICES							157,954
	COST OBJECT TOTAL							157,954

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marketing (21-0610-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prof-Nathan J Gold Dist Professor	00006319	095132	02			0.000	5,000
TBA	Coll Prfsp/Steinhart	00006919	095132	02			0.000	4,370
Saini, Amit	Professor	00013501	095150	02			1.000	193,336
	(27-0610-0004001)Marshall College Prof-Saini		511000				0.00	10,000
	TOTAL Saini, Amit						1.00	203,336
Sohi, Ravipreet S	Professor	00002969	095150	02			0.300	59,091
	(21-0602-5801)CoB Differential Tuition		512100				0.00	19,698
	TOTAL Sohi, Ravipreet S						1.00	236,373
TBA	Professor	00010559	095150	02			1.000	205,631
Kumar, Alok	Associate Professor	00011970	095152	02			1.000	184,790
	(27-0610-0015001)W.W. Marshall Professorship		511000				0.00	5,000
	TOTAL Kumar, Alok						1.00	194,790
Chen, Qian	Assistant Professor	00014633	095154	02			1.000	159,000
Figueiredo Maciel, Andre	Assistant Professor	00006049	095154	02			1.000	159,525
Mardesen, Chad P	Associate Professor of Practice	00003944	095166	02			1.000	97,506
Simon, Robert G	Associate Professor of Practice	00013265	095166	02			1.000	99,000
Kumar, Alok	Coll Prfsp/Marshall	00010623	098610	02			0.000	5,000
	(27-0610-0015001)W.W. Marshall Professorship		511000				0.00	5,000
	TOTAL Kumar, Alok						1.00	194,790
	TOTAL 511000 TENURED FACULTY SALARIES						7.300	1,172,249
SUBTOTAL FACULTY							7.300	1,172,249
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Sohi, Ravipreet S	Chairperson	00002668	095140	02			0.350	68,943
Sohi, Ravipreet S	Chairperson	00002668	095140	02			0.000	19,698
	(21-0602-5801)CoB Differential Tuition		512100				0.00	19,698
	TOTAL Sohi, Ravipreet S						1.00	236,373
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.350	88,641
512100 ADMINISTRATIVE - PERMANENT								
Sohi, Ravipreet S	Director, Center for Professional Sales	00011697	095191	02			0.350	68,943
	(21-0602-5801)CoB Differential Tuition		512100				0.00	19,698
	TOTAL Sohi, Ravipreet S						1.00	236,373
513000 MGR/PROFESSIONAL SAL								
Jacobs, Michelle	Admin Coordinator	00006443	242402	12	1238	26.020	0.595	32,219
	(21-0610-0002)Marketing Rural Economy	361	513000				0.41	21,902
	TOTAL Jacobs, Michelle						1.00	54,121

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marketing (21-0610-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002992	095133	00			3.800	73,302
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002993	095500	00			0.000	3,586
	SUBTOTAL NONFACULTY						5.095	266,691
	SUBTOTAL SALARIES & WAGES						12.395	1,438,940
BENEFITS								
519100 RETIREMENT CONTRIBUTION								83,687
519200 FICA CONTRIBUTION								66,175
519300 HEALTH INSURANCE CONTRIBUTION								91,324
519400 LIFE INSURANCE CONTRIBUTION								856
	SUBTOTAL BENEFITS							242,042
	TOTAL PERSONAL SERVICES							1,680,982
	COST OBJECT TOTAL							1,680,982

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marketing Rural Economy (21-0610-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jacobs, Michelle	Admin Coordinator	00006443	242402	12	842	26.020	0.405	21,902
	(21-0610-0001)Marketing		513000				0.60	32,219
	TOTAL Jacobs, Michelle						1.00	54,121
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00010692	090015	00			0.100	4,796
GRADUATE RESEARCH ASST	Graduate Research Asst	00007381	095134	00			2.250	23,477
	TOTAL 515000 OTH ACAD SAL & WAGES						2.350	28,273
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007189	095500	00			0.000	6,634
	SUBTOTAL NONFACULTY						2.755	56,809
	SUBTOTAL SALARIES & WAGES						2.755	56,809
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,619
519200 FICA CONTRIBUTION								1,543
519300 HEALTH INSURANCE CONTRIBUTION								5,439
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							8,628
	TOTAL PERSONAL SERVICES							65,437
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,100
540000 TRAVEL EXPENSE								1,481
	TOTAL NET OPERATING EXPENSES							6,581
	COST OBJECT TOTAL							72,018

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: Economics Education (21-0611-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00015270	095150	02			1.000	216,512
	SUBTOTAL FACULTY						1.000	216,512
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002995	095500	00			0.000	923
	SUBTOTAL NONFACULTY						0	923
	SUBTOTAL SALARIES & WAGES						1.000	217,435
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,843
519300 HEALTH INSURANCE CONTRIBUTION								1,565
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							4,419
	TOTAL PERSONAL SERVICES							221,854
	COST OBJECT TOTAL							221,854

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: Econ Educ-Ne Council Econ Educ (21-0611-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davidson, Jennifer A	Assistant Professor of Practice	00003193	095167	02			0.510	40,682
	(27-0611-0008001)NE Bankers Association Prof		511000				0.00	5,000
	(27-0611-0001001)Nebr Council On Economic Ed		512100				0.49	49,086
	TOTAL Davidson, Jennifer A						1.00	94,768
Fischer, Tammie J	Assistant Professor of Practice	00006869	095167	02			0.500	36,790
	TOTAL Fischer, Tammie J						1.00	83,580
	TOTAL 511000 TENURED FACULTY SALARIES						1.010	77,472
SUBTOTAL FACULTY							1.010	77,472
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fischer, Tammie J	Director	00006215	095082	02			0.500	36,790
Fischer, Tammie J	Director	00006215	095082	02			0.000	10,000
	TOTAL Fischer, Tammie J						1.00	83,580
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	46,790
SUBTOTAL NONFACULTY							0.500	46,790
SUBTOTAL SALARIES & WAGES							1.510	124,262
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,126
519200 FICA CONTRIBUTION								8,990
519300 HEALTH INSURANCE CONTRIBUTION								9,180
519400 LIFE INSURANCE CONTRIBUTION								135
SUBTOTAL BENEFITS								27,431
TOTAL PERSONAL SERVICES								151,693
COST OBJECT TOTAL								151,693

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Supply Chain Management & Analytics (14)

COST OBJECT: SCMA-Supply Chain Management & Analytics (21-0614-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/C Wheaton Battey-Business	00006894	095132	02			0.000	5,000
Olson, David L	Professor	00012478	095150	02			1.000	176,958
	(26-0614-0013001)Othmer Match for Stuart Fd-		511000				0.00	19,000
	(26-0614-0012001)Stuart / Othmer Prof-Olson;		511000				0.00	19,000
	TOTAL Olson, David L						1.00	214,958
Araz, Ozgur	Associate Professor	00012034	095152	02			1.000	166,517
Batur, Demet	Associate Professor	00002974	095152	02			1.000	164,983
Sonmez, Erkut	Associate Professor	00008105	095152	02			1.000	175,496
Swenseth, Scott Richard	Associate Professor	00002972	095152	02			1.000	113,501
Trimi, Silvana	Associate Professor	00012476	095152	02			1.000	131,688
Lan, Yingchao	Assistant Professor	00009972	095154	02			0.877	131,444
	(21-0601-5701)CoB Dean Distance Ed		511000				0.12	18,357
	TOTAL Lan, Yingchao						1.00	149,801
Xu, Liang	Assistant Professor	00012830	095154	02			1.000	151,725
Zhu, Yunxia	Assistant Professor	00009426	095154	02			1.000	155,368
	TOTAL 511000 TENURED FACULTY SALARIES						8.877	1,372,680
SUBTOTAL FACULTY							8.877	1,372,680
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larreau, Dayna E	Administrative Coordinator	00002980	242402	12	2080	19.539	1.000	40,641
SUBTOTAL NONFACULTY							1.000	40,641
SUBTOTAL SALARIES & WAGES							9.877	1,413,321
BENEFITS								
519100 RETIREMENT CONTRIBUTION								104,108
519200 FICA CONTRIBUTION								79,511
519300 HEALTH INSURANCE CONTRIBUTION								100,221
519400 LIFE INSURANCE CONTRIBUTION								1,091
SUBTOTAL BENEFITS								284,931
TOTAL PERSONAL SERVICES								1,698,252
COST OBJECT TOTAL								1,698,252

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Executive Education (22-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haase-Miller, Kilee J	Operations Manager	00006530	243336	12			1.000	51,764
516000 STUDENT WAGES								
Student Worker	Student Worker	00005941	095500	00			0.000	10,109
	SUBTOTAL NONFACULTY						1.000	61,873
	SUBTOTAL SALARIES & WAGES						1.000	61,873
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,071
519200 FICA CONTRIBUTION								8,857
519300 HEALTH INSURANCE CONTRIBUTION								5,470
519400 LIFE INSURANCE CONTRIBUTION								116
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								699
	SUBTOTAL BENEFITS							21,233
	TOTAL PERSONAL SERVICES							83,106
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,000
592100 PLANNED EXPENSE CREDIT - OPER/								-35,762
	TOTAL NET OPERATING EXPENSES							94,238
	COST OBJECT TOTAL							177,344

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Tax Institute (22-0601-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00005941	095500	00		8.427	0.550	9,641
	SUBTOTAL NONFACULTY						0.550	9,641
	SUBTOTAL SALARIES & WAGES						0.550	9,641
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,730
519200 FICA CONTRIBUTION								3,596
519300 HEALTH INSURANCE CONTRIBUTION								3,688
519400 LIFE INSURANCE CONTRIBUTION								40
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								367
	SUBTOTAL BENEFITS							11,431
	TOTAL PERSONAL SERVICES							21,072
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								155,000
530000 OPERATING SUPPLIES								185,000
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							350,000
	COST OBJECT TOTAL							371,072

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Student Tech Fees (22-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								160,000
TOTAL NET OPERATING EXPENSES								160,000
COST OBJECT TOTAL								160,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Course Fees (22-0602-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Tech Solutions Center (22-0602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Bureau of Business Research (05)

COST OBJECT: Bureau Business Research Publications (22-0605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herian, Mitchel N	Bureau of Business Research Project Dir	00012892	364300	12			0.800	81,850
514000 CLER/TECH/SERV WAGES								
Comez-Vance, Nesrin	Outreach Support Associate	00002949	242415	12	1456	17.369	0.700	25,289
	SUBTOTAL NONFACULTY						1.500	107,139
	SUBTOTAL SALARIES & WAGES						1.500	107,139
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,159
519200 FICA CONTRIBUTION								3,258
519300 HEALTH INSURANCE CONTRIBUTION								645
519400 LIFE INSURANCE CONTRIBUTION								46
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								383
	SUBTOTAL BENEFITS							7,499
	TOTAL PERSONAL SERVICES							114,638
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							121,638

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Oxford Study Program (23-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								450,000
TOTAL NET OPERATING EXPENSES								450,000
COST OBJECT TOTAL								450,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Delmar Lienemann Sr Chair of Accountancy (26-0606-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Omer, Thomas C	Delman A. Lienemann Professorship	00002692	095132	02			0.000	45,000
	(21-0606-0001)School Of Accountancy		511000				1.00	332,181
	TOTAL Omer, Thomas C						1.00	377,181
	SUBTOTAL FACULTY						0	45,000
	SUBTOTAL SALARIES & WAGES						0.000	45,000
	TOTAL PERSONAL SERVICES							45,000
	COST OBJECT TOTAL							45,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Hawks/Othmer Prof-Gardner; William (26-0609-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Professor	00013558	095132	02			0.000	25,000
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
	TOTAL PERSONAL SERVICES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Othmer Match-Gardner; William (26-0609-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Professor	00013535	095132	02			0.000	15,984
	SUBTOTAL FACULTY						0	15,984
	SUBTOTAL SALARIES & WAGES						0.000	15,984
	TOTAL PERSONAL SERVICES							15,984
	COST OBJECT TOTAL							15,984

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: UNO NE Business Development Center 2020 (26-0609-0076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boesch, Craig A	NBDC Dir for Lincoln & Southeast NE	00008862	263300	12			1.000	48,213
	SUBTOTAL NONFACULTY						1.000	48,213
	SUBTOTAL SALARIES & WAGES						1.000	48,213
BENEFITS								
519200 FICA CONTRIBUTION								3,156
519300 HEALTH INSURANCE CONTRIBUTION								593
519400 LIFE INSURANCE CONTRIBUTION								46
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								338
	SUBTOTAL BENEFITS							4,138
	TOTAL PERSONAL SERVICES							52,351
	COST OBJECT TOTAL							52,351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Supply Chain Management & Analytics (14)

COST OBJECT: Stuart / Othmer Prof-Olson; David (26-0614-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, David L	Coll Prfsp/James & H K Stuart	00012487	095132	02			0.000	19,000
	(26-0614-0013001)Othmer Match for Stuart Fd-		511000				0.00	19,000
	(21-0614-0001)SCMA-Supply Chain Management &		511000				1.00	176,958
	TOTAL Olson, David L						1.00	214,958
SUBTOTAL FACULTY							0	19,000
SUBTOTAL SALARIES & WAGES							0.000	19,000
TOTAL PERSONAL SERVICES								19,000
COST OBJECT TOTAL								19,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Supply Chain Management & Analytics (14)

COST OBJECT: Othmer Match for Stuart Fd-Olson; David (26-0614-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, David L	Coll Prfsp/James & H K Stuart	00012488	095132	02			0.000	19,000
	(21-0614-0001)SCMA-Supply Chain Management &		511000				1.00	176,958
	(26-0614-0012001)Stuart / Othmer Prof-Olson;		511000				0.00	19,000
	TOTAL Olson, David L						1.00	214,958
	SUBTOTAL FACULTY						0	19,000
	SUBTOTAL SALARIES & WAGES						0.000	19,000
	TOTAL PERSONAL SERVICES							19,000
	COST OBJECT TOTAL							19,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Business Admin Development Fund (27-0601-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Petsick, Frank J	Assistant Professor of Practice	00014270	095167	02			0.400	58,696
	TOTAL Petsick, Frank J						1.00	161,414
	SUBTOTAL FACULTY						0.400	58,696
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Petsick, Frank J	Executive in Residence	00014271	095222	02			0.600	88,044
Petsick, Frank J	Executive in Residence	00014271	095222	02			0.000	14,674
	TOTAL Petsick, Frank J						1.00	161,414
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	102,718
	SUBTOTAL NONFACULTY						0.600	102,718
	SUBTOTAL SALARIES & WAGES						1.000	161,414
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,755
519200 FICA CONTRIBUTION								16,191
519300 HEALTH INSURANCE CONTRIBUTION								17,252
519400 LIFE INSURANCE CONTRIBUTION								169
519700 UNEMPLOYMENT COMPENSATION								43
519800 WORKERS COMPENSATION								2,238
	SUBTOTAL BENEFITS							38,648
	TOTAL PERSONAL SERVICES							200,062
	COST OBJECT TOTAL							200,062

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Stuart CBA Dean-Plowman (27-0601-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Farrell, Kathleen Anne	Dean	00002886	095125	12			0.100	40,000
	(21-0601-0001)College of Business Dean		512100				0.90	371,152
	TOTAL Farrell, Kathleen Anne						1.00	411,152
	SUBTOTAL NONFACULTY						0.100	40,000
	SUBTOTAL SALARIES & WAGES						0.100	40,000
	TOTAL PERSONAL SERVICES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Raymond C Dein College Prof-Smith; David (27-0606-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Arthur C	Coll Prfsp/Raymond C Dein	00007122	095132	02			0.000	5,000
	(21-0606-0001)School Of Accountancy		511000				1.00	178,024
	TOTAL Allen, Arthur C						1.00	183,024
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Deloitte & Touche Col Prof-Smith; David (27-0606-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kang, Tony	Coll Prof/Deloitte & Touche Scholar	00006015	095132	02			0.000	5,000
	(21-0601-5701)CoB Dean Distance Ed					1.00	271,350	
	(21-0606-0001)School Of Accountancy					0.00	5,000	
	TOTAL Kang, Tony					1.00	281,350	
SUBTOTAL FACULTY							0	5,000
SUBTOTAL SALARIES & WAGES							0.000	5,000
TOTAL PERSONAL SERVICES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: KPMG/Peat Marwick Col Prof-Crabtree (27-0606-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crabtree, Aaron D	College Professorship - KPMG	00008514	095132	02			0.000	5,000
	(21-0606-0001)School Of Accountancy		511000				0.40	85,800
	(21-0606-0001)School Of Accountancy		512100				0.60	141,400
	TOTAL Crabtree, Aaron D						1.00	232,200
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Faulkner Honored Service Prof-Goebel (27-0606-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Professor - Business Ethics	00007887	095132	02			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: BKD LLC College Prof-Shoemaker (27-0606-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shelley, Marjorie K	College Prof - BKD, LLP Professorship	00011527	095132	02			0.000	20,000
	(21-0606-0001)School Of Accountancy		511000				1.00	246,147
	TOTAL Shelley, Marjorie K						1.00	266,147
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Nelson College Professor-Fuess (27-0607-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Eric C	College Professor	00007695	095132	02			0.000	10,000
	(21-0607-0001)Economics		511000				0.90	111,906
	(21-0607-0001)Economics		512000				0.10	27,435
	TOTAL Thompson, Eric C						1.00	149,341
Fuess, Scott MacNeill	Steinhart Professorship	00010285	098610	02			0.000	15,000
	(21-0607-0001)Economics		511000				0.25	35,598
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	14,239
	(21-0607-0001)Economics		512100				0.25	35,598
	(22-4426-0008)Misc Exp-Law College/Athletic		512100				0.50	98,376
	TOTAL Fuess, Scott MacNeill						1.00	198,811
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	25,000
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
	TOTAL PERSONAL SERVICES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: James & Helen Hanson College Prof-Schmid (27-0607-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmidt, James R	Coll Prfsp/Dr James & Helen Hanson	00011943	095132	02			0.000	10,000
	(21-0607-0001)Economics		511000				1.00	126,032
	TOTAL Schmidt, James R						1.00	136,032
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Baird Family Prof-Anderson; John (27-0607-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, John E	Coll Prfsp/Baird Family	00013019	095132	02			0.000	15,000
	(21-0607-0001)Economics		511000				1.00	182,920
	TOTAL Anderson, John E						1.00	197,920
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Journal of Economic Education Fund (27-0607-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Typing Spec	00007021	241400	12	998	14.490	0.480	14,467
	SUBTOTAL NONFACULTY						0.480	14,467
	SUBTOTAL SALARIES & WAGES						0.480	14,467
BENEFITS								
519200 FICA CONTRIBUTION								531
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								48
	SUBTOTAL BENEFITS							580
	TOTAL PERSONAL SERVICES							15,047
	COST OBJECT TOTAL							15,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Faulkner College Prof-Allgood (27-0607-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allgood, Sam Anthony	College Professor - E.J. Faulkner	00009531	095132	02			0.000	15,000
	(21-0607-0001)Economics		511000				1.00	127,984
	TOTAL Allgood, Sam Anthony						1.00	142,984
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Duane Acklie Prof-Balistreri (27-0607-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balistreri, Edward J	Duane Acklie Chair Professorship	00014660	098610	02			0.000	20,000
	(21-0601-5701)CoB Dean Distance Ed		511000				1.00	171,722
	TOTAL Balistreri, Edward J						1.00	191,722
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: John & Mable Hay Prof-Rosenbaum (27-0607-0023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rosenbaum, David I	John Hay Professorship	00014661	098610	02			0.000	15,000
	(21-0607-0001)Economics		511000				0.40	56,174
	(21-0607-0001)Economics		512000				0.60	98,305
	TOTAL Rosenbaum, David I						1.00	169,479
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: V J Skutt Distinguished Prof - Rejda (27-0608-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Yijia	V. J. Skutt Professorship	00014674	098610	02			0.000	10,000
	(21-0608-0001)Finance		511000				1.00	192,373
	TOTAL Lin, Yijia						1.00	202,373
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Nebr Bankers Assn Col Prof-Karels (27-0608-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Nebraska Bankers Assoc	00008665	095132	02			0.000	5,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Faulkner College Prof-Ramsay (27-0608-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsay, Colin Mark	Coll Prfsp/Faulkner	00009913	095132	02			0.000	10,000
	(21-0608-0002)Finance-Actuarial Science		511000				1.00	150,961
	TOTAL Ramsay, Colin Mark						1.00	160,961
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Hayes Chair Actuarial Science-S Vagts (27-0608-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vagts, Susan M	College Prof-D P Hayes Chair of Act Sci	00015051	095132	02			0.000	20,000
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(21-0602-5801)CoB Differential Tuition		511000				0.40	44,351
	(21-0602-5801)CoB Differential Tuition		512100				0.60	77,615
	TOTAL Vagts, Susan M						1.00	151,966
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: State Farm College Prof- Kathleen Farrel (27-0608-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prof - State Farm	00008023	095132	02			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Ameritas Actuarial Faculty Fellow-Vagts (27-0608-0023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemens, Heather S	Ameritas Actuarial Faculty Fellowship	00007115	095470	02			0.000	5,000
	(21-0602-5801)CoB Differential Tuition		511000				0.60	71,912
	(21-0602-5801)CoB Differential Tuition		512100				0.40	53,546
	TOTAL Clemens, Heather S						1.00	130,458
Vagts, Susan M	Ameritas Actuarial Faculty Fellowship	00005733	095470	02			0.000	10,000
	(21-0602-5801)CoB Differential Tuition		511000				0.40	44,351
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	(21-0602-5801)CoB Differential Tuition		512100				0.60	77,615
	TOTAL Vagts, Susan M						1.00	151,966
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Paul C Burmeister Col Prof-Unlu (27-0608-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Unlu, Emre	Coll Prfsp/Burnmeister	00008327	095132	02			0.000	5,000
	(21-0608-0001)Finance		511000				0.90	220,358
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	23,929
	(21-0608-0001)Finance		512100				0.10	23,931
	TOTAL Unlu, Emre						1.00	273,218
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: NE Bankers Association Prof-Moser (27-0608-0069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moser, Shane M	Nebraska Bankers Assoc Faculty Fellow	00010324	095470	02			0.000	5,000
	(21-0601-5701)CoB Dean Distance Ed		511000				1.00	132,338
	TOTAL Moser, Shane M						1.00	137,338
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Firstier Bank Dist Prof-Welbourne (27-0609-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Univ Prfsp/FirsTier Bank-Business	00006316	095156	02			0.000	25,000
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
	TOTAL PERSONAL SERVICES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Faulkner College Prof-Duchon; Dennis (27-0609-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Professor - Faulkner	00013478	095132	02			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Gold Distinguished Prof-Carlson; Leslie (27-0610-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prof-Nathan J Gold Dist Professor	00006319	095132	02			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marshall College Prof-Saini (27-0610-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Saini, Amit	Coll Prfsp/WW Marshall	00007072	095132	02			0.000	10,000
	(21-0610-0001)Marketing		511000				1.00	193,336
	TOTAL Saini, Amit						1.00	203,336
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Hollman College Prof-Gentry (27-0610-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Professor	00009048	095132	02			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marketing (27-0610-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Steinhart	00006919	095132	02			0.000	10,630
	SUBTOTAL FACULTY						0	10,630
	SUBTOTAL SALARIES & WAGES						0.000	10,630
	TOTAL PERSONAL SERVICES							10,630
	COST OBJECT TOTAL							10,630

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: W.W. Marshall Professorship #2-Kumar (27-0610-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kumar, Alok	Coll Prfsp/Marshall	00010623	098610	02			0.000	5,000
	(21-0610-0001)Marketing		511000				1.00	189,790
	TOTAL Kumar, Alok						1.00	194,790
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: NRC Ctr for Sales Excellence (27-0610-0060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reis, Renae L	Administrative Coordinator	00015247	242402	12	528	26.624	0.254	14,051
	(26-7407-0044001)WAPOR Renae Reis		513000				0.75	41,327
	TOTAL Reis, Renae L						1.00	55,378
	SUBTOTAL NONFACULTY						0.254	14,051
	SUBTOTAL SALARIES & WAGES						0.254	14,051
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,167
519200 FICA CONTRIBUTION								956
519300 HEALTH INSURANCE CONTRIBUTION								3,826
519400 LIFE INSURANCE CONTRIBUTION								15
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								92
	SUBTOTAL BENEFITS							6,058
	TOTAL PERSONAL SERVICES							20,109
	COST OBJECT TOTAL							20,109

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: Nebr Council On Economic Educ Fund (27-0611-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davidson, Jennifer A	Director	00002994	095082	02			0.490	39,086
Davidson, Jennifer A	Director	00002994	095082	02			0.000	10,000
	(21-0611-0002)Econ Educ-Ne Council Econ Educ		511000				0.51	40,682
	(27-0611-0008001)NE Bankers Association Prof		511000				0.00	5,000
	TOTAL Davidson, Jennifer A						1.00	94,768
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.490	49,086
513000 MGR/PROFESSIONAL SAL								
Barnard, Rebecca A	Council Coordinator	00007578	242402	12	2080	19.187	1.000	39,909
Morgan, Russell S	Program Outreach Manager	00014090	262300	12			1.000	42,630
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	82,539
	SUBTOTAL NONFACULTY						2.490	131,625
	SUBTOTAL SALARIES & WAGES						2.490	131,625
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,448
519200 FICA CONTRIBUTION								10,700
519300 HEALTH INSURANCE CONTRIBUTION								7,221
519400 LIFE INSURANCE CONTRIBUTION								149
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								941
	SUBTOTAL BENEFITS							28,481
	TOTAL PERSONAL SERVICES							160,106
	COST OBJECT TOTAL							160,106

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: Hay Prof-Walstad (27-0611-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/John T & Mable Hay	00011784	095132	02			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: NE Bankers Association Prof-Davidson (27-0611-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davidson, Jennifer A	Nebraska Bankers Assoc Faculty Fellow	00010311	095470	02			0.000	5,000
	(21-0611-0002)Econ Educ-Ne Council Econ Educ		511000				0.51	40,682
	(27-0611-0001001)Nebr Council On Economic Ed		512100				0.49	49,086
	TOTAL Davidson, Jennifer A						1.00	94,768
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Survey Research & Methodology (13)

COST OBJECT: NU Fdn Clftn Strgth Inst Fac Sup (27-0613-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hodges, Timothy D	Assistant Professor of Practice	00005675	095167	02			0.500	56,100
	TOTAL Hodges, Timothy D						1.00	123,420
	SUBTOTAL FACULTY						0.500	56,100
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hodges, Timothy D	Exec Dir, Clifton Strengths Institute	00007047	095222	02			0.500	56,100
Hodges, Timothy D	Exec Dir, Clifton Strengths Institute	00007047	095222	02			0.000	11,220
	TOTAL Hodges, Timothy D						1.00	123,420
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	67,320
513000 MGR/PROFESSIONAL SAL								
Beam, Jasie D	Clifton Strengths Institute Prog Coord	00012816	253300	12			1.000	41,108
Lofdahl, Taylor N	Assistant Director - Strengths Programs	00009277	253300	12			1.000	41,818
TBA	Assoc Dir Clifton Strengths Institute	00012922	253300	12			1.000	63,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	145,926
	SUBTOTAL NONFACULTY						3.500	213,246
	SUBTOTAL SALARIES & WAGES						4.000	269,346
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,131
519200 FICA CONTRIBUTION								18,576
519300 HEALTH INSURANCE CONTRIBUTION								18,022
519400 LIFE INSURANCE CONTRIBUTION								263
519700 UNEMPLOYMENT COMPENSATION								45
519800 WORKERS COMPENSATION								2,310
	SUBTOTAL BENEFITS							52,347
	TOTAL PERSONAL SERVICES							321,693
	COST OBJECT TOTAL							321,693

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Supply Chain Management & Analytics (14)

COST OBJECT: C Wheaton Battey Dist Prof-Schniederjans (27-0614-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/C Wheaton Battey-Business	00006894	095132	02			0.000	5,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Dean Col Fine & Performing Arts (01)

COST OBJECT: Fine & Performing Arts-Dean's Office (21-0701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thompson, Steven J	Chief Operations Officer	00005412	095061	12			1.000	106,260
O'Connor, Charles D	Dean	00002056	095125	12			1.000	225,533
O'Connor, Charles D	Dean	00002056	095125	12			0.000	22,553
	(27-0702-7252114)Dean's Professorship		512100				0.00	20,000
	TOTAL O'Connor, Charles D						1.00	268,086
Marks, Christopher S	Associate Dean	00013183	095130	12			1.000	109,055
Marks, Christopher S	Associate Dean	00013183	095130	12			0.000	20,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	483,401
513000 MGR/PROFESSIONAL SAL								
TBA	Finance Specialist	00006820	243301	12	2080	21.577	1.000	44,880
Moore, Tammie R	Business Manager	00009604	243312	12			1.000	77,748
TBA	Assistant Business Manager	00010469	243336	12			0.000	48,018
Cooper Jr, Alfonzo	Director of Recruitment	00009981	253300	12			1.000	44,000
Fedderson, Sara D	Asst Director of Advising & Enrollment	00013859	253300	12			1.000	48,046
Bagby, David Charles	Information Technology Services Manager	00010233	303303	12			1.000	63,040
Morris, Joseph A	Systems Coordinator	00003711	303303	12			1.000	49,708
Durham, Ella M	Visual Communications Specialist	00006755	343302	12			0.678	34,498
	(21-0702-5701)Fine & Performing Arts-Distanc		513000				0.32	16,352
	TOTAL Durham, Ella M						1.00	50,850
Andersen, Kathe C	Dir of Communications & Ext Relations	00008439	343309	12			1.000	61,863
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.678	471,801
514000 CLER/TECH/SERV WAGES								
Iwan, Angela J	Assistant to the Dean	00008908	242402	12	2080	23.939	1.000	49,793
Tisdale, Carla A	Administrative Technician	00012194	242415	12	2080	15.253	1.000	31,726
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	81,519
SUBTOTAL NONFACULTY							12.678	1,036,721
SUBTOTAL SALARIES & WAGES							12.678	1,036,721
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71,476
519200 FICA CONTRIBUTION								59,860
519300 HEALTH INSURANCE CONTRIBUTION								143,800
519400 LIFE INSURANCE CONTRIBUTION								1,021
SUBTOTAL BENEFITS								276,157
TOTAL PERSONAL SERVICES								1,312,878
COST OBJECT TOTAL								1,312,878

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: Fine & Performing Arts-General (21-0702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FPA Collective Faculty	FPA Collective Faculty	00009846	090011	02			0.000	375,646
SUBTOTAL FACULTY							0	375,646
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
FPA Collective Faculty	FPA Collective Faculty	00009846	090011	02			0.000	7,403
515000 OTH ACAD SAL & WAGES								
Graduate Asst Pool	Graduate Asst Pool	00008891	090015	00			0.000	13,235
Graduate Research Asst	Graduate Research Asst	00010631	095134	00			0.000	10,000
TOTAL 515000 OTH ACAD SAL & WAGES							0.000	23,235
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00008892	090016	00			0.000	8,740
SUBTOTAL NONFACULTY							0	39,378
SUBTOTAL SALARIES & WAGES							0.000	415,024
BENEFITS								
519100 RETIREMENT CONTRIBUTION								700
519200 FICA CONTRIBUTION								826
519300 HEALTH INSURANCE CONTRIBUTION								1,255
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								2,793
TOTAL PERSONAL SERVICES								417,817
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								177,972
TOTAL NET OPERATING EXPENSES								177,972
COST OBJECT TOTAL								595,789

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: POE FPA-Digital Media (21-0702-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Digital Media Associate	00008936	302300	12			1.000	1,253
O'Brien, Jeffery C	Director of Technology	00012677	303334	12			0.238	15,249
	(21-0709-0001)Carson Ctr for Emerg Media Art		513000				0.76	48,796
	TOTAL O'Brien, Jeffery C						1.00	64,045
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.238	16,502
514000 CLER/TECH/SERV WAGES								
Strough, Sean E	Equipment and Technology Associate	00014494	302500	12	2080	19.519	1.000	40,600
	SUBTOTAL NONFACULTY						2.238	57,102
	SUBTOTAL SALARIES & WAGES						2.238	57,102
	TOTAL PERSONAL SERVICES							57,102
	COST OBJECT TOTAL							57,102

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: Fine & Performing Arts-Distance Ed (21-0702-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Durham, Ella M	Visual Communications Specialist	00006755	343302	12			0.322	16,352
	(21-0701-0001)Fine & Performing Arts-Dean's		513000				0.68	34,498
	TOTAL Durham, Ella M						1.00	50,850
	SUBTOTAL NONFACULTY						0.322	16,352
	SUBTOTAL SALARIES & WAGES						0.322	16,352
	TOTAL PERSONAL SERVICES							16,352
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,624
	TOTAL NET OPERATING EXPENSES							53,624
	COST OBJECT TOTAL							69,976

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art-Dept Oper (21-0705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cal, Santiago J	Professor	00005781	095150	02			1.000	84,498
Derr, Robert L	Professor	00008820	095150	02			1.000	89,008
Dominguez, Eddie R	Professor	00002098	095150	02			1.000	92,803
Fritz, Dana B	Professor	00010447	095150	02			1.000	84,371
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	TOTAL Fritz, Dana B						1.00	87,371
Hoff, Michael C	Professor	00002101	095150	02			1.000	86,960
Holz, Aaron J	Professor	00002097	095150	02			1.000	86,247
Katz, Wendy J	Professor	00011877	095150	02			1.000	80,392
Pinnell, Peter J	Professor	00009645	095150	02			1.000	97,181
Asher, Stacy J	Associate Professor	00013602	095152	02			1.000	73,196
Bohls, Margaret E	Associate Professor	00002104	095152	02			1.000	78,015
Bolland, Andrea Lee	Associate Professor	00002095	095152	02			1.000	74,441
Pickering, Charles W	Associate Professor	00002997	095152	02			1.000	68,389
Sontheimer, Matthew S	Associate Professor	00005780	095152	02			1.000	67,021
Sutherlen, Aaron D	Associate Professor	00013805	095152	02			1.000	74,048
Williams, Sandra M	Associate Professor	00002106	095152	02			1.000	71,016
Anania, Katherine D	Assistant Professor	00009375	095154	02			1.000	67,927
Anway, Byron J	Assistant Professor of Practice	00002105	095167	02			1.000	57,791
Evjen, Benjamin I	Assistant Professor of Practice	00012144	095167	02			1.000	64,772
	TOTAL 511000 TENURED FACULTY SALARIES						18.000	1,398,076
SUBTOTAL FACULTY							18.000	1,398,076
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Souto, Francisco E	Director	00002093	095081	12			1.000	106,157
Souto, Francisco E	Director	00002093	095081	12			0.000	15,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	121,157
513000 MGR/PROFESSIONAL SAL								
Gruber, Andrea L	Assistant to the Director	00012422	242402	12	1800	19.500	0.865	35,086
	(21-0705-5701)Art History Distance Ed		513000				0.14	5,475
	TOTAL Gruber, Andrea L						1.00	40,561
Aggens, Christy A	Student Services Coordinator	00006965	252300	12			0.929	43,322
	(21-0705-5701)Art History Distance Ed		513000				0.07	3,296
	TOTAL Aggens, Christy A						1.00	46,618
Holmes, Joseph N	Art Fabrication Space Manager	41900002115	262300	12			1.000	41,598
Davis, Drew M	Digital Instructional Specialist	00006625	302316	12	2080	18.910	1.000	39,333

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art-Dept Oper (21-0705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.794	159,339
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002116	095133	00			4.000	158,793
	SUBTOTAL NONFACULTY						8.794	439,289
	SUBTOTAL SALARIES & WAGES						26.794	1,837,365
BENEFITS								
519100 RETIREMENT CONTRIBUTION								120,807
519200 FICA CONTRIBUTION								141,787
519300 HEALTH INSURANCE CONTRIBUTION								267,571
519400 LIFE INSURANCE CONTRIBUTION								2,132
	SUBTOTAL BENEFITS							532,297
	TOTAL PERSONAL SERVICES							2,369,662
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,757
	TOTAL NET OPERATING EXPENSES							34,757
	COST OBJECT TOTAL							2,404,419

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art History Distance Ed (21-0705-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gruber, Andrea L	Assistant to the Director	00012422	242402	12	280	19.500	0.135	5,475
	(21-0705-0001)Art-Dept Oper		513000				0.87	35,086
	TOTAL Gruber, Andrea L						1.00	40,561
Aggens, Christy A	Student Services Coordinator	00006965	252300	12			0.070	3,296
	(21-0705-0001)Art-Dept Oper		513000				0.93	43,322
	TOTAL Aggens, Christy A						1.00	46,618
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.205	8,771
	SUBTOTAL NONFACULTY						0.205	8,771
	SUBTOTAL SALARIES & WAGES						0.205	8,771
	TOTAL PERSONAL SERVICES							8,771
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,308
	TOTAL NET OPERATING EXPENSES							31,308
	COST OBJECT TOTAL							40,079

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Scott L	Professor	00003008	095150	02			1.000	101,568
Bailey, John Robert	Professor	00003036	095150	02			1.000	111,482
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	TOTAL Bailey, John Robert						1.00	123,982
Barber, Carolyn A	Professor	00006119	095150	02			1.000	102,693
	(27-0706-1077001)Ron & Carol Cope Professors		511000				0.00	10,000
	TOTAL Barber, Carolyn A						1.00	112,693
Barger, Diane C	Professor	00003024	095150	02			1.000	101,809
Barnes, Paul E	Professor	00003005	095150	02			1.000	97,940
	(27-0706-0009001)Scribante College Prof - Ba		511000				0.00	10,000
	TOTAL Barnes, Paul E						1.00	107,940
Becker, Karen A	Professor	00003026	095150	02			1.000	77,085
Clinton, Mark K	Professor	00003011	095150	02			1.000	92,228
Eklund, Peter A	Professor	00008690	095150	02			1.000	91,509
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	TOTAL Eklund, Peter A						1.00	94,509
Lefferts, Peter Martin	Professor	00003014	095150	02			1.000	91,139
Mattingly, Alan F	Professor	00003040	095150	02			1.000	85,720
	(27-0706-2830499)Glenn Korff Faculty Support		512100				0.00	1,000
	TOTAL Mattingly, Alan F						1.00	88,720
McMullen, William Wallace	Professor	00003031	095150	02			1.000	77,385
Moore, Brian Robert	Professor	00003021	095150	02			1.000	91,364
Neely, David	Professor	00006412	095150	02			1.000	77,507
Nierman, Glenn E	Professor	00003459	095150	02			1.000	122,530
	(27-0706-2830401)Glenn Korff Professorship		512000				0.00	12,000
	TOTAL Nierman, Glenn E						1.00	146,530
Potter, Clark E	Professor	00009860	095150	02			1.000	81,627
Shomos, William	Professor	00003023	095150	02			1.000	101,257
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	TOTAL Shomos, William						1.00	111,257
Sturm, Hans M	Professor	00012453	095150	02			1.000	88,739
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	TOTAL Sturm, Hans M						1.00	91,739
White, Tyler G	Professor	00003022	095150	02			1.000	83,831
Woody, Robert H	Professor	422-00003017	095150	02			1.000	85,428

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0706-0012001)Steinhart College Prof-Nier		511000				0.00	10,000
	TOTAL Woody, Robert H						1.00	95,428
Wristen, Brenda G	Professor	00003042	095150	02			1.000	86,011
Bushard, Anthony J	Associate Professor	00003029	095152	02			1.000	74,593
Foley, Gretchen C	Associate Professor	00003019	095152	02			1.000	71,190
Fuelberth, Rhonda J	Associate Professor	00005803	095152	02			1.000	74,994
Haar, Ora P	Associate Professor	00010387	095152	02			1.000	76,625
Hall, David P	Associate Professor	00012030	095152	02			1.000	67,782
Hanrahan, Kevin	Associate Professor	00007279	095152	02			1.000	70,981
Kleppinger, Stanley V	Associate Professor	00003038	095152	02			1.000	70,166
Larson, Thomas E	Associate Professor	00003502	095152	02			1.000	73,862
Ourada, Susan L	Associate Professor	00012475	095152	02			1.000	70,662
Reimer, Jamie M	Associate Professor	00011907	095152	02			1.000	70,966
White, Darryl A	Associate Professor	00003027	095152	02			1.000	70,853
Garrett, Marques L A	Assistant Professor	00010912	095154	02			1.000	61,988
Koch, Nathan J	Assistant Professor	00003033	095154	02			1.000	65,747
Simon, Gregory S	Assistant Professor	00003032	095154	02			1.000	65,314
TBA	Assistant Professor	00003010	095154	02			1.000	65,973
Gilbert, Ashley D	Associate Professor of Practice	00006612	095166	02			1.000	61,788
Hwang, Hye-Won	Assistant Professor of Practice	00006568	095167	02			1.000	61,799
Mattingly, Jacqueline G	Assistant Professor of Practice	00010283	095167	02			1.000	64,903
Bush, Douglas W	Lecturer	00013474	095380	02			1.000	63,778
Belflower, Alisa S	Sr. Lecturer	00012028	098379	02			1.000	65,695
Falcone, Anthony M	Senior Lecturer	00012300	098379	02			1.000	69,204
	TOTAL 511000 TENURED FACULTY SALARIES						41.000	3,287,715
SUBTOTAL FACULTY							41.000	3,287,715
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ruiz, Sergio H	Director/Chair	00003004	095191	12			1.000	134,885
Ruiz, Sergio H	Director/Chair	00003004	095191	12			0.000	23,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						1.000	157,885
512100 ADMINISTRATIVE - PERMANENT								
Mattingly, Alan F	Assistant Director	00009293	090221	02			0.000	2,000
	(27-0706-2830499)Glenn Korff Faculty Support		512100				0.00	1,000
	TOTAL Mattingly, Alan F						1.00	88,720
Nierman, Glenn E	Associate Director	00008606	095021	02			0.000	12,000
	(27-0706-2830401)Glenn Korff Professorship		512000				0.00	12,000
	TOTAL Nierman, Glenn E	423					1.00	146,530
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	14,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Harms, Leslie M	Assistant to the Director	00003046	242402	12	2080	23.899	1.000	49,709
Shoemaker, Cameron S	Sound Recording/IT Associate	00005847	302300	12	2080	21.763	1.000	45,268
Cotton, James M	Piano Accompanist	00003051	332300	02			0.750	41,092
Learned, Vincent	Piano Accompanist	00008787	332300	02			0.523	25,306
	(27-0706-0022001)Ione Bowlin Endowment Fund		513000				0.23	10,996
	TOTAL Learned, Vincent						0.75	36,302
Hibbard, Jason G	Production Manager/Technical Director	00003059	333300	12			1.000	49,790
TBA	Promotion & Publ Coord	00003068	343309	12			0.847	45,942
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.120	257,107
514000 CLER/TECH/SERV WAGES								
Corredor, Dayana R	Facility and Equipment Associate	00010366	242400	12	2080	18.971	1.000	39,459
McDonald, Colleen Rae	Advising Associate	00003063	242400	12	2080	22.229	1.000	46,237
Deaton, Janet G	Band Office Associate	00013752	242409	12	624	17.055	0.300	10,642
	(22-0706-0014)GKSOM-Athletic Bands		514000				0.70	24,832
	TOTAL Deaton, Janet G						1.00	35,474
Drennon, Kirsten K	Auditions & Scholarship Coordinator	00010845	242415	12	2080	18.908	1.000	39,328
Johnson, Rosemary A	Administrative Tech I	00003050	242415	12	1040	23.061	0.500	23,982
	(22-0706-0014)GKSOM-Athletic Bands		514000				0.50	23,984
	TOTAL Johnson, Rosemary A						1.00	47,966
Schulte-Bukowinski, Adam G	Piano Technician	00003067	332500	12	2080	26.423	1.000	54,960
	TOTAL 514000 CLER/TECH/SERV WAGES						4.800	214,608
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003053	095133	00			14.000	506,931
	SUBTOTAL NONFACULTY						24.920	1,150,531
	SUBTOTAL SALARIES & WAGES						65.920	4,438,246
BENEFITS								
519100 RETIREMENT CONTRIBUTION								274,064
519200 FICA CONTRIBUTION								294,170
519300 HEALTH INSURANCE CONTRIBUTION								639,003
519400 LIFE INSURANCE CONTRIBUTION								4,452
	SUBTOTAL BENEFITS							1,211,689
	TOTAL PERSONAL SERVICES							5,649,935
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,262
	TOTAL NET OPERATING EXPENSES							29,262
	COST OBJECT TOTAL							5,679,197

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: School of Music (06)
COST OBJECT: GKSOM-Music Tours (21-0706-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Piano Pgm (21-0706-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Opera Pgm (21-0706-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Band Pgms Support (21-0706-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Music Distance Ed (21-0706-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,764
TOTAL NET OPERATING EXPENSES								25,764
COST OBJECT TOTAL								25,764

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-Dept Oper (21-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Park, Andrew S	Research Associate Professor	00007244	095147	02			1.000	78,335
	(27-0707-8664831)NE Rep Professorship		511000				0.00	10,000
	TOTAL Park, Andrew S						1.00	88,335
Grange, William M	Professor	00003254	095150	02			1.000	91,161
Borden, Ian M	Associate Professor	00008387	095152	02			1.000	77,924
Bullins, James S	Associate Professor	00003261	095152	02			1.000	66,590
Long, David M	Assoc Professor	00003257	095152	02			1.000	77,924
Madsen, Joshua D	Associate Professor	00003262	095152	02			1.000	67,996
Shoemaker, Laurel C	Associate Professor	00003508	095152	02			0.570	45,603
Harvey, Michelle L	Assistant Professor	00014689	095154	02			1.000	62,440
Pollard, Ann Marie	Assistant Professor of Practice	00009381	095167	02			1.000	62,580
Untalan, Rafael D	Assistant Professor of Practice	00012509	095167	02			1.000	62,440
	TOTAL 511000 TENURED FACULTY SALARIES						9.570	692,993
SUBTOTAL FACULTY							9.570	692,993
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Buffum, Bradley D	Production Manager	00010052	091122	12			1.000	70,357
Duncan, Christine	Costume Manager	00006047	091122	12			1.000	53,471
Endacott, Richard D	Associate Director	00010345	095021	02			0.000	10,000
	(21-0709-0001)Carson Ctr for Emerg Media Art		511000				1.00	81,405
	TOTAL Endacott, Richard D						1.00	91,405
Kirk, Christina M	Director	00003253	095081	12			1.000	112,167
Kirk, Christina M	Director	00003253	095081	12			0.000	30,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	275,995
513000 MGR/PROFESSIONAL SAL								
Rose, Nathaniel T	Scene Shop Manager	00014022	262300	12			0.628	27,315
	(21-0707-5701)Theatre Arts Distance Ed		513000				0.37	16,199
	TOTAL Rose, Nathaniel T						1.00	43,514
Ganser, Timothy L	Managing Marketing Director	00014157	343300	12			1.000	68,518
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.628	95,833
514000 CLER/TECH/SERV WAGES								
Cuddy, Todd L	Staff Assistant & Admissions Associate	00007078	242400	12	2080	22.544	1.000	46,891
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003267	095133	00			6.000	196,141
SUBTOTAL NONFACULTY		430					11.628	614,860
SUBTOTAL SALARIES & WAGES							21.198	1,307,853

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J Carson Schl Theatre & Film (07)
COST OBJECT: Theatre Arts-Dept Oper (21-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,438
519200 FICA CONTRIBUTION								96,085
519300 HEALTH INSURANCE CONTRIBUTION								198,860
519400 LIFE INSURANCE CONTRIBUTION								1,391
	SUBTOTAL BENEFITS							372,774
	TOTAL PERSONAL SERVICES							1,680,627
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,124
	TOTAL NET OPERATING EXPENSES							38,124
	COST OBJECT TOTAL							1,718,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-NE Rep Theatre (21-0707-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,453
TOTAL NET OPERATING EXPENSES								13,453
COST OBJECT TOTAL								13,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J Carson Schl Theatre & Film (07)
COST OBJECT: Theatre Arts Distance Ed (21-0707-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rose, Nathaniel T	Scene Shop Manager	00014022	262300	12			0.372	16,199
	(21-0707-0001)Theatre Arts-Dept Oper		513000				0.63	27,315
	TOTAL Rose, Nathaniel T						1.00	43,514
	SUBTOTAL NONFACULTY						0.372	16,199
	SUBTOTAL SALARIES & WAGES						0.372	16,199
	TOTAL PERSONAL SERVICES							16,199
	COST OBJECT TOTAL							16,199

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J. Carson Ctr for Emerging Media Arts (09)

COST OBJECT: Carson Ctr for Emerg Media Arts-Oper (21-0709-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Endacott, Richard D	Professor	00011888	095150	02			1.000	81,405
	(21-0707-0001)Theatre Arts-Dept Oper		512100				0.00	10,000
	TOTAL Endacott, Richard D						1.00	91,405
Teo-Gooding, Sharon M	Professor	00011881	095150	02			1.000	91,421
Kolbe, Steven S	Associate Professor	00008234	095152	02			1.000	85,616
Fleming, Jesse R	Assistant Professor	00013866	095154	02			1.000	80,963
	(27-0709-3699101)Carson Center EMA Professor		511000				0.00	5,000
	TOTAL Fleming, Jesse R						1.00	85,963
Smith, Ashley E	Assistant Professor	00003260	095154	02			1.000	81,000
	(27-0709-3699101)Carson Center EMA Professor		511000				0.00	5,000
	TOTAL Smith, Ashley E						1.00	86,000
Twomey, Robert D	Assistant Professor	00014691	095154	02			1.000	80,960
	(27-0709-3699101)Carson Center EMA Professor		511000				0.00	5,000
	TOTAL Twomey, Robert D						1.00	85,960
Henson, Anna L	Assistant Professor of Practice	00014690	095167	02			1.000	80,960
	(27-0709-3699101)Carson Center EMA Professor		511000				0.00	5,000
	TOTAL Henson, Anna L						1.00	85,960
Kim, Jinku	Assistant Professor of Practice	00014693	095167	02			1.000	80,960
	(27-0709-3699101)Carson Center EMA Professor		511000				0.00	5,000
	TOTAL Kim, Jinku						1.00	85,960
	TOTAL 511000 TENURED FACULTY SALARIES						8.000	663,285
SUBTOTAL FACULTY							8.000	663,285
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sullivan, Barbara A	Administrative Associate	00012821	242402	12	2080	19.519	1.000	40,600
McMasters, Megan M	Director of Operations	00009458	244300	12			1.000	73,677
O'Brien, Jeffery C	Director of Technology	00012677	303334	12			0.762	48,796
	(21-0702-5102)POE FPA-Digital Media		513000				0.24	15,249
	TOTAL O'Brien, Jeffery C						1.00	64,045
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.762	163,073
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Sullivan, Barbara A	Administrative Associate	00012821	242402	12	2080	19.519	-1.000	-40,600
McMasters, Megan M	Director of Operations	00009458	244300	12			-1.000	-73,677
O'Brien, Jeffery C	Director of Technology	00012677	303334	12			-0.762	-48,796
	(21-0702-5102)POE FPA-Digital Media	434	513000				0.24	15,249
	TOTAL O'Brien, Jeffery C						1.00	64,045

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J. Carson Ctr for Emerging Media Arts (09)

COST OBJECT: Carson Ctr for Emerg Media Arts-Oper (21-0709-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-2.762	-163,073
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							8.000	663,285
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,649
519200 FICA CONTRIBUTION								58,226
519300 HEALTH INSURANCE CONTRIBUTION								114,547
519400 LIFE INSURANCE CONTRIBUTION								844
SUBTOTAL BENEFITS								208,266
TOTAL PERSONAL SERVICES								871,551
COST OBJECT TOTAL								871,551

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J. Carson Ctr for Emerging Media Arts (09)

COST OBJECT: Carson Ctr for Emerg Media Arts-Dist Ed (21-0709-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Elliott, Megan K	Director	00007246	095081	12			1.000	211,637
	SUBTOTAL NONFACULTY						1.000	211,637
	SUBTOTAL SALARIES & WAGES						1.000	211,637
	TOTAL PERSONAL SERVICES							211,637
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							52,373
	COST OBJECT TOTAL							264,010

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: FPA Gen-Student Tech Fee (22-0702-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Music/Opera Theatre (22-0706-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519200 FICA CONTRIBUTION								2
	SUBTOTAL BENEFITS							2
	TOTAL PERSONAL SERVICES							2
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
	TOTAL NET OPERATING EXPENSES							7,500
	COST OBJECT TOTAL							7,502

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Kimball Recital Hall (22-0706-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00003071	095501	00			0.230	15,000
	SUBTOTAL NONFACULTY						0.230	15,000
	SUBTOTAL SALARIES & WAGES						0.230	15,000
BENEFITS								
519200 FICA CONTRIBUTION								26
519800 WORKERS COMPENSATION								18
	SUBTOTAL BENEFITS							44
	TOTAL PERSONAL SERVICES							15,044
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							55,044

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Band Wkshop/Clinics (22-0706-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,000
TOTAL NET OPERATING EXPENSES								85,000
COST OBJECT TOTAL								85,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Summer Workshops (22-0706-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Athletic Bands (22-0706-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Deaton, Janet G	Band Office Associate	00013752	242409	12	1456	17.055	0.700	24,832
	(21-0706-0001)GKSOM-Dept Oper		514000				0.30	10,642
	TOTAL Deaton, Janet G						1.00	35,474
Johnson, Rosemary A	Administrative Tech I	00003050	242415	12	1040	23.061	0.500	23,984
	(21-0706-0001)GKSOM-Dept Oper		514000				0.50	23,982
	TOTAL Johnson, Rosemary A						1.00	47,966
	TOTAL 514000 CLER/TECH/SERV WAGES						1.200	48,816
	SUBTOTAL NONFACULTY						1.200	48,816
	SUBTOTAL SALARIES & WAGES						1.200	48,816
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,814
519200 FICA CONTRIBUTION								4,112
519300 HEALTH INSURANCE CONTRIBUTION								10,176
519400 LIFE INSURANCE CONTRIBUTION								55
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								365
	SUBTOTAL BENEFITS							18,532
	TOTAL PERSONAL SERVICES							67,348
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							97,348

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-NE Repertory Theatre (22-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							22,816
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							32,816
	COST OBJECT TOTAL							32,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-Revolving (22-0707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003270	095500	00			0.990	6,581
	SUBTOTAL NONFACULTY						0.990	6,581
	SUBTOTAL SALARIES & WAGES						0.990	6,581
	TOTAL PERSONAL SERVICES							6,581
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
540000 TRAVEL EXPENSE								
	TOTAL NET OPERATING EXPENSES							54,985
	COST OBJECT TOTAL							61,566

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-School Productions (22-0707-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009370	090016	00			0.000	57,506
	SUBTOTAL NONFACULTY						0	57,506
	SUBTOTAL SALARIES & WAGES						0.000	57,506
	TOTAL PERSONAL SERVICES							57,506
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							37,895
	COST OBJECT TOTAL							95,401

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Mary Riepma Ross Film Theatre (08)

COST OBJECT: Mary Riepma Ross Film Theater (23-0708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Front of House Shift Manager (Part-Time)	00012595	241400	12	1019	12.000	0.490	12,230
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005315	095500	00			0.100	60,000
	SUBTOTAL NONFACULTY						0.590	72,230
	SUBTOTAL SALARIES & WAGES						0.590	72,230
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,067
519200 FICA CONTRIBUTION								4,846
519300 HEALTH INSURANCE CONTRIBUTION								4,141
519400 LIFE INSURANCE CONTRIBUTION								22
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								574
	SUBTOTAL BENEFITS							12,658
	TOTAL PERSONAL SERVICES							84,888
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,567
	TOTAL NET OPERATING EXPENSES							26,567
	COST OBJECT TOTAL							111,455

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: HL College Professorship (27-0702-7252107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eklund, Peter A	Coll Prfsp/Hixson-Lied for Piano	00011202	095132	02			0.000	3,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	91,509
	TOTAL Eklund, Peter A						1.00	94,509
TBA	Hixson-Lied Professorship	00011928	095132	02			0.000	3,000
Fritz, Dana B	Hixson-Lied Professorship	00014515	098610	02			0.000	3,000
	(21-0705-0001)Art-Dept Oper		511000				1.00	84,371
	TOTAL Fritz, Dana B						1.00	87,371
Sturm, Hans M	Hixson-Lied Professorship	00014521	098610	02			0.000	3,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	88,739
	TOTAL Sturm, Hans M						1.00	91,739
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	12,000
	SUBTOTAL FACULTY						0	12,000
	SUBTOTAL SALARIES & WAGES						0.000	12,000
	TOTAL PERSONAL SERVICES							12,000
	COST OBJECT TOTAL							12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: Dean's Professorship (27-0702-7252114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
O'Connor, Charles D	Col Professor - Endowed Deanship	00013988	095132	12			0.000	20,000
	(21-0701-0001)Fine & Performing Arts-Dean's		512100				1.00	248,086
	TOTAL O'Connor, Charles D						1.00	268,086
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,677
519200 FICA CONTRIBUTION								957
519300 HEALTH INSURANCE CONTRIBUTION								825
519400 LIFE INSURANCE CONTRIBUTION								10
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								142
	SUBTOTAL BENEFITS							3,614
	TOTAL PERSONAL SERVICES							23,614
	COST OBJECT TOTAL							23,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Scribante College Prof - Barnes (27-0706-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnes, Paul E	Marguerite Scribante Professor of Music	00008588	095132	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	97,940
	TOTAL Barnes, Paul E						1.00	107,940
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Larson College Prof-Bailey (27-0706-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, John Robert	Coll Prfsp/Larson	00010339	095132	02			0.000	10,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	111,482
	TOTAL Bailey, John Robert						1.00	123,982
Shomos, William	Coll Prfsp/Larson	00010347	095132	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	101,257
	TOTAL Shomos, William						1.00	111,257
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
SUBTOTAL FACULTY							0	20,000
SUBTOTAL SALARIES & WAGES							0.000	20,000
TOTAL PERSONAL SERVICES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Steinhart College Prof-Nierman (27-0706-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woody, Robert H	Coll Prfsp/Steinhart	00010341	095132	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	85,428
	TOTAL Woody, Robert H						1.00	95,428
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Ione Bowlin Endowment Fund (27-0706-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Learned, Vincent	Piano Accompanist	00008787	332300	02			0.227	10,996
	(21-0706-0001)GKSOM-Dept Oper		513000				0.52	25,306
	TOTAL Learned, Vincent						0.75	36,302
	SUBTOTAL NONFACULTY						0.227	10,996
	SUBTOTAL SALARIES & WAGES						0.227	10,996
BENEFITS								
519100 RETIREMENT CONTRIBUTION								908
519200 FICA CONTRIBUTION								1,573
519300 HEALTH INSURANCE CONTRIBUTION								4,791
519400 LIFE INSURANCE CONTRIBUTION								12
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								157
	SUBTOTAL BENEFITS							7,445
	TOTAL PERSONAL SERVICES							18,441
	COST OBJECT TOTAL							18,441

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Ron & Carol Cope Professorship-Nierman (27-0706-1077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barber, Carolyn A	Ron & Carol Cope Professorship	00005786	098610	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	102,693
	TOTAL Barber, Carolyn A						1.00	112,693
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Glenn Korff Professorship (27-0706-2830401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Nierman, Glenn E	Glenn Korff Chair of Music	00005791	098610	02			0.000	12,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	122,530
	(21-0706-0001)GKSOM-Dept Oper		512100				0.00	12,000
	TOTAL Nierman, Glenn E						1.00	146,530
	SUBTOTAL NONFACULTY						0	12,000
	SUBTOTAL SALARIES & WAGES						0.000	12,000
	TOTAL PERSONAL SERVICES							12,000
	COST OBJECT TOTAL							12,000

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Glenn Korff Faculty Support Admin. (27-0706-2830499)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mattingly, Alan F	Assistant Director	00009293	090221	02			0.000	1,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	85,720
	(21-0706-0001)GKSOM-Dept Oper		512100				0.00	2,000
	TOTAL Mattingly, Alan F						1.00	88,720
	SUBTOTAL NONFACULTY						0	1,000
	SUBTOTAL SALARIES & WAGES						0.000	1,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,235
519200 FICA CONTRIBUTION								1,158
519300 HEALTH INSURANCE CONTRIBUTION								1,676
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								7
	SUBTOTAL BENEFITS							4,086
	TOTAL PERSONAL SERVICES							5,086
	COST OBJECT TOTAL							5,086

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J Carson Schl Theatre & Film (07)
COST OBJECT: NE Rep Overhead (27-0707-3891201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								18
SUBTOTAL BENEFITS								18
TOTAL PERSONAL SERVICES								18
COST OBJECT TOTAL								18

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J Carson Schl Theatre & Film (07)
COST OBJECT: NE Rep Professorship (27-0707-8664831)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Park, Andrew S	Nebraska Repertory Professorship	00007245	095132	02			0.000	10,000
	(21-0707-0001)Theatre Arts-Dept Oper		511000				1.00	78,335
	TOTAL Park, Andrew S						1.00	88,335
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								845
519200 FICA CONTRIBUTION								773
519300 HEALTH INSURANCE CONTRIBUTION								602
519400 LIFE INSURANCE CONTRIBUTION								11
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								71
	SUBTOTAL BENEFITS							2,304
	TOTAL PERSONAL SERVICES							12,304
	COST OBJECT TOTAL							12,304

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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Mary Riepma Ross Film Theatre (08)

COST OBJECT: Mary Riepma Ross Operations (27-0708-2908101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hill, Kassandra L	Business Manager	00008558	243336	12			1.000	52,260
Ladely, Danny L	Director	00002075	333310	12			1.000	67,716
Stratman, Meghan H	Advertising Associate	00015468	342300	12			1.000	38,486
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	158,462
514000 CLER/TECH/SERV WAGES								
TBA	Front of House Shift Manager (PT)	00012796	241400	12	1560	12.500	0.750	19,500
Pettit, Pamela J	Office Assistant	00005999	241409	12	2080	14.283	1.000	29,708
Malzer, Phillip S	Projection Booth Supervisor	00009151	381501	12	2080	18.541	1.000	38,565
	TOTAL 514000 CLER/TECH/SERV WAGES						2.750	87,773
	SUBTOTAL NONFACULTY						5.750	246,235
	SUBTOTAL SALARIES & WAGES						5.750	246,235
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,325
519200 FICA CONTRIBUTION								13,844
519300 HEALTH INSURANCE CONTRIBUTION								37,187
519400 LIFE INSURANCE CONTRIBUTION								214
519700 UNEMPLOYMENT COMPENSATION								35
519800 WORKERS COMPENSATION								1,464
	SUBTOTAL BENEFITS							68,069
	TOTAL PERSONAL SERVICES							314,304
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								211,000
	TOTAL NET OPERATING EXPENSES							211,000
	COST OBJECT TOTAL							525,304

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J. Carson Ctr for Emerging Media Arts (09)

COST OBJECT: Carson Center EMA Professorships (27-0709-3699101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fleming, Jesse R	Johnny Carson Center Professorship	00014026	098610	02			0.000	5,000
	(21-0709-0001)Carson Ctr for Emerg Media Art		511000				1.00	80,963
	TOTAL Fleming, Jesse R						1.00	85,963
Henson, Anna L	Johnny Carson Center Professorship	00014723	098610	02			0.000	5,000
	(21-0709-0001)Carson Ctr for Emerg Media Art		511000				1.00	80,960
	TOTAL Henson, Anna L						1.00	85,960
Kim, Jinku	Johnny Carson Center Professorship	00014724	098610	02			0.000	5,000
	(21-0709-0001)Carson Ctr for Emerg Media Art		511000				1.00	80,960
	TOTAL Kim, Jinku						1.00	85,960
Smith, Ashley E	Johnny Carson Center Professorship	00014027	098610	02			0.000	5,000
	(21-0709-0001)Carson Ctr for Emerg Media Art		511000				1.00	81,000
	TOTAL Smith, Ashley E						1.00	86,000
Twomey, Robert D	Johnny Carson Center Professorship	00014722	098610	02			0.000	5,000
	(21-0709-0001)Carson Ctr for Emerg Media Art		511000				1.00	80,960
	TOTAL Twomey, Robert D						1.00	85,960
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	25,000
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								681
519200 FICA CONTRIBUTION								1,744
519300 HEALTH INSURANCE CONTRIBUTION								2,414
519400 LIFE INSURANCE CONTRIBUTION								23
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								154
	SUBTOTAL BENEFITS							5,020
	TOTAL PERSONAL SERVICES							30,020
	COST OBJECT TOTAL							30,020

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Dean Col Engineering (01)

COST OBJECT: CoE (21-1101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Flodman, Hunter R	Associate Professor of Practice	00003290	095166	12			0.600	69,983
	(21-1102-5801)CoE_Diff T_Deans Pool		511000				0.40	46,655
	TOTAL Flodman, Hunter R						1.00	116,638
SUBTOTAL FACULTY							0.600	69,983
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00031580	095081	12			1.000	269,037
Perez, Lance C	Dean	00007815	095125	12			1.000	372,341
	(27-1125-0021001)Omar H Heins Prof-Perez		512100				0.00	20,000
	TOTAL Perez, Lance C						1.00	392,341
Asgarpoor, Sohrab	Associate Dean	00006098	095130	12			0.000	25,844
	(21-1125-0001)ECE		512100				1.00	172,297
	TOTAL Asgarpoor, Sohrab						1.00	198,141
Linzell, Daniel G	Associate Dean	00015285	095130	02			0.000	24,747
	(21-1107-0001)CEE_Lincoln		512100				1.00	202,504
	TOTAL Linzell, Daniel G						1.00	227,251
Riley, Mark	Associate Dean	00015258	095130	12			1.000	221,224
Riley, Mark	Associate Dean	00015258	095130	12			0.000	22,122
Wang, Lily M	Associate Dean	00007816	095130	02			0.600	92,981
Wang, Lily M	Associate Dean	00007816	095130	02			0.000	28,410
	(21-1122-0001)DSAEC_Arch Engr & Constr		512100				0.40	61,976
	TOTAL Wang, Lily M						1.00	183,367
Allensworth, Jacquelyn S	Asst Dean for Business & Fiscal Affairs	00013372	095135	12			1.000	127,766
Glenn, Kathleen M	Director of Admin & Chief of Staff	00002582	095222	12			1.000	112,653
Wilson, Kim L	Special Assistant to the Dean	00013722	095763	12			0.750	113,558
	(21-6308-0001)CED Dean-Operating		511000				0.25	38,050
	TOTAL Wilson, Kim L						1.00	151,608
TOTAL 512100 ADMINISTRATIVE - PERMANENT							6.350	1,410,683
513000 MGR/PROFESSIONAL SAL								
Adams, Lorrie A	Assistant to the Dean	00008631	242402	12	2080	28.267	1.000	58,796
Brunkow, Julia N	Budget Analyst	00007817	243300	12			1.000	59,365
Buntgen, Dick L	Data Analysis Specialist	00011332	243300	12	2080	26.948	1.000	56,051
Farber, Jason L	Finance/Grant Specialist	00013509	243300	12			1.000	53,835
Hagensen, Renie R	Grants Manager	00010584	243300	12			1.000	77,338
TBA	Project Manager (LANE Lab)	46000009153	243300	12			0.333	17,334
TBA	Financial Specialist II	00010588	243300	12	2080	26.713	1.000	55,562

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Dean Col Engineering (01)

COST OBJECT: CoE (21-1101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Terrell, Timothy L	Senior Grants Manager	00012097	243300	12			1.000	81,907
Robertson, Barbara A	Finance Specialist	00010287	243301	12	2080	24.823	1.000	51,632
Williams, Darci R	Finance Specialist	00007911	243301	12	2080	24.823	1.000	51,632
Schreiner, Jared L	Business Center Manager II	00007821	243312	12			1.000	60,743
Swanson, Erin B	Grant Specialist - Lead	00003597	243321	12	2080	24.787	1.000	51,556
Re, Nancy Y	Human Resources Specialist - Lead	00013506	243322	12			1.000	52,287
Svoboda, Steven J	Research Analyst	00008537	243340	12			1.000	55,770
Wachal, John W	Intercampus Project Specialist	00005532	252300	12			1.000	42,630
Nau, James R	IT Systems Manager	00008288	303300	12			0.500	42,238
	(22-1102-0010)CoE_Student Tech Fee		513000				0.50	42,240
	TOTAL Nau, James R						1.00	84,478
Carter, Phillip J	External/Community Relations Coordinator	00003473	343317	12			1.000	76,601
	TOTAL 513000 MGR/PROFESSIONAL SAL						15.833	945,277
514000 CLER/TECH/SERV WAGES								
Backer, Allison D	Payroll Coordinator	00014317	242400	12	2080	21.559	1.000	44,843
Barnes, Rebecca	Personnel Associate	00015466	242400	12	2080	19.408	1.000	40,368
O'Grady, Raquel C	Finance Associate	00013298	242401	12	2080	18.279	1.000	38,020
Howard, Toni Lyn	Administrative Coordinator	00007907	242412	12	2080	20.959	1.000	43,594
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	166,825
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007823	095500	00			0.000	42,434
	SUBTOTAL NONFACULTY						26.183	2,565,219
	SUBTOTAL SALARIES & WAGES						26.783	2,635,202
BENEFITS								
519100 RETIREMENT CONTRIBUTION								151,159
519200 FICA CONTRIBUTION								123,161
519300 HEALTH INSURANCE CONTRIBUTION								324,538
519400 LIFE INSURANCE CONTRIBUTION								2,213
	SUBTOTAL BENEFITS							601,071
	TOTAL PERSONAL SERVICES							3,236,273
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								197,865
540000 TRAVEL EXPENSE								10,999
	TOTAL NET OPERATING EXPENSES							208,864
	COST OBJECT TOTAL							3,445,137

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Dean Col Engineering (01)

COST OBJECT: CoE_Omaha (21-1101-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Karen S	Finance Specialist - Lead	00009637	243301	12	2080	23.497	1.000	48,874
TBA	Student Services Coordinator	00011397	253300	12			1.000	21,581
Pokorny, Paul J	IT Systems Manager	00009265	303300	12			1.000	96,469
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	166,924
514000 CLER/TECH/SERV WAGES								
TBA	Accounting Technician	00013562	242401	12	2080	17.896	1.000	37,224
TBA	Cler Asst III	00007827	242409	12	2080	0.150	1.000	311
TBA	Administrative Technician	00011513	242415	12			0.000	578
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	38,113
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007829	095500	00			0.000	1,491
	SUBTOTAL NONFACULTY						5.000	206,528
	SUBTOTAL SALARIES & WAGES						5.000	206,528
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,639
519200 FICA CONTRIBUTION								11,174
519300 HEALTH INSURANCE CONTRIBUTION								19,488
519400 LIFE INSURANCE CONTRIBUTION								144
	SUBTOTAL BENEFITS							41,445
	TOTAL PERSONAL SERVICES							247,973
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,770
540000 TRAVEL EXPENSE								4,707
	TOTAL NET OPERATING EXPENSES							26,477
	COST OBJECT TOTAL							274,450

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: CoE_Communications (21-1101-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: CoE_Dist Ed (21-1101-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								109,486
TOTAL NET OPERATING EXPENSES								109,486
COST OBJECT TOTAL								109,486

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Dean Col Engineering (01)

COST OBJECT: CoE_Diff T_Ambassadors (21-1101-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lopez-Villa, Yajaira A	Academic Advisor	00009264	252306	12			1.000	40,000
	SUBTOTAL NONFACULTY						1.000	40,000
	SUBTOTAL SALARIES & WAGES						1.000	40,000
	TOTAL PERSONAL SERVICES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: CoE_General (21-1102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	954,180
SUBTOTAL FACULTY							0	954,180
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013665	090013	00			0.000	15,220
Wei, Sally T	Coordinator of Engineering Ed & Outreach	00002826	263300	12			1.000	84,248
Stroup, Mark A	Senior Additive Manufacturing Technician	00012706	272300	12			0.500	27,913
	(22-1102-0025)CoE_Svc Ctr_NERcF		513000				0.50	27,913
TOTAL Stroup, Mark A							1.00	55,826
TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	127,381
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00002577	095133	00			0.000	1,152,836
GRADUATE RESEARCH ASST	Graduate Research Asst	00011166	095134	00			0.000	110,195
TOTAL 515000 OTH ACAD SAL & WAGES							0.000	1,263,031
516000 STUDENT WAGES								
Student Worker	Student Worker	00007823	095500	00			0.000	1,540
SUBTOTAL NONFACULTY							1.500	1,391,952
SUBTOTAL SALARIES & WAGES							1.500	2,346,132
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,476
519200 FICA CONTRIBUTION								18,244
519300 HEALTH INSURANCE CONTRIBUTION								49,386
519400 LIFE INSURANCE CONTRIBUTION								273
SUBTOTAL BENEFITS								87,379
TOTAL PERSONAL SERVICES								2,433,511
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,151
550000 CAPITAL OUTLAY								46,428
TOTAL NET OPERATING EXPENSES								85,579
COST OBJECT TOTAL								2,519,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: CoE_General Travel (21-1102-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: CoE_Ed Enhance-Scholarships (21-1102-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								439,786
TOTAL NET OPERATING EXPENSES								439,786
COST OBJECT TOTAL								439,786

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: CoE_Diff T_Deans Pool (21-1102-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	2,522,602
Panther, Grace C	Assistant Professor	00012894	095154	02			1.000	96,243
Asgarpoor, Jena S	Professor of Practice	00008404	095165	02			0.600	63,921
Stelling, Karen D	Professor of Practice	00007999	095165	12			1.000	135,204
Flodman, Hunter R	Associate Professor of Practice	00003290	095166	12			0.400	46,655
	(21-1101-0001)CoE		511000				0.60	69,983
	TOTAL Flodman, Hunter R						1.00	116,638
TBA	Assistant Professor of Practice	00006977	095167	12			1.000	91,000
Williamson, Matthew J	Assistant Professor of Practice	00005565	095167	02			1.000	93,837
Bolman, Reginald A K	Lecturer	00010439	095380	02			1.000	69,000
Falkinburg, Jeffrey L	Lecturer	00014018	095380	02			1.000	75,110
Asgarpoor, Jena S	Director, Master of Engineering Mgmt	00008406	098160	02			0.400	42,614
	TOTAL 511000 TENURED FACULTY SALARIES						7.400	3,236,186
SUBTOTAL FACULTY							7.400	3,236,186
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Palmer, Brittney J	Recruitment Coordinator	00014105	252300	12			1.000	43,645
Peteranetz, Markeya S	Learning Assessment Coordinator	00010429	263300	12			1.000	66,897
Sommers, Amie S	Senior STEM Education Specialist	00014484	263300	12			1.000	67,000
Wang, Yaoling	Instructional Design & Technology Spec	00009764	263300	12			1.000	57,835
Daher, Tareq A	Dir Engineering & Computing Ed Core	00009888	264300	12			1.000	93,636
Kellas, Jeremy B	Project Manager	00014380	273300	12			1.000	60,900
Hermes, Brian S	IT Support Associate	00005500	302310	12	2080	23.473	1.000	48,824
TBA	IT Support Associate II	00005764	302311	12	2080	25.698	1.000	53,452
Honke, Matthew P	Web Specialist	00002337	303300	12			1.000	62,925
Schaeffer, Norman W	Learning Spaces Project Manager	00003289	303300	12			1.000	79,156
TBA	Design Specialist	00005505	322302	12			1.000	43,553
Vogel, Karl A	Communications Specialist	00013302	342302	12			1.000	47,441
Engebretson, Jane-Stewart	Communications & Marketing Manager	00007822	343317	12			1.000	76,232
Hilsabeck, Peter C A	Civil & Environ Engineering Lab Mgr	00010404	363300	12			0.597	36,386
	(21-1107-0001)CEE_Lincoln		513000				0.40	24,514
	TOTAL Hilsabeck, Peter C A						1.00	60,900
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.597	837,882
514000 CLER/TECH/SERV WAGES								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	46900013665	090013	12			0.000	391,385
TBA	Digital Communications Associate	00005924	342502	12	2080	17.233	1.000	35,845

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: CoE_Diff T_Deans Pool (21-1102-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Birdzell, David A	Lab Mech II	00007910	362602	12	1040	19.990	0.500	20,790
	(21-1105-0001)CoE_Research Center		514000				0.50	20,789
	TOTAL Birdzell, David A						1.00	41,579
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	448,020
	SUBTOTAL NONFACULTY						15.097	1,285,902
	SUBTOTAL SALARIES & WAGES						22.497	4,522,088
	TOTAL PERSONAL SERVICES							4,522,088
	COST OBJECT TOTAL							4,522,088

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: CoE_Diff T_Deans Prof Fee Tuit Pool (21-1102-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013665	090013	00			0.000	50,470
Adams, Cameron C	Administrative Associate	00006544	242402	12	2080	20.000	1.000	41,600
Bellamy, Braxton L	COE Recruitment Coordinator	00014350	252300	12			1.000	43,000
Breitkreutz, Paul D	Retention & Student Success Coordinator	00012518	252300	12			1.000	45,675
Burns, Jana	Recruitment Coordinator	00009223	252300	12			1.000	45,675
Kavan, Sarah M	Career Services Coordinator	00009131	252300	12			1.000	40,000
Kwapnioski, Emmalee C	Recruitment Coordinator	00002559	252300	12			1.000	45,675
TBA	Coordinator of Student Development	00013411	252300	12			1.000	41,224
Clark, Grace N	Academic Advisor	00008007	252306	12			1.000	40,600
Eccher, Michelle E	Academic Advisor	00008229	252306	12			1.000	41,615
Flohr, Jessica J	Academic Advisor - Omaha	00009231	252306	12	1040	20.554	0.500	21,376
Forrest, Katie L	Academic Advisor	00006805	252306	12			1.000	41,615
Juel, Kasey T	Academic Advisor	00007820	252306	12			1.000	42,941
Ramsey, Jarrett D	Academic Advisor	00014094	252306	12			1.000	43,785
Savell-Flott, Mikayla R	Academic Advisor-Omaha	00004707	252306	12			1.000	44,034
Beavers, Jeffrey D	Director of Recruitment	00012430	253300	12			0.900	61,205
	(22-2007-0301)Outreach Programs - Rvlg		513000				0.10	6,767
	TOTAL Beavers, Jeffrey D						1.00	67,972
Franta, Nicole M	Assistant Director of Advising	00012833	253300	12			1.000	48,149
Luensmann, Theresa M	Assistant Director Career Services	00002809	253300	12			1.000	49,000
Person, Kayla J	Dir of Graduate Programs	00009906	253300	12			1.000	60,993
Ramirez-Rodgers, Alma D	Sr. Asst. Dir. of Student Development	00009722	253300	12			1.000	59,901
TBA	Program Coord, Master of Engineering Mgt	00005535	253300	12			1.000	56,313
Griffin Overocker, Emily J	Senior Director for Student Services	00007819	254300	12			1.000	86,149
Skidmore, Jennifer L	Director of Student Development	00006773	254300	12			1.000	65,325
Straatmann, Lori E	Director of Enrollment Operations	00004178	254300	12			1.000	67,465
TBA	Director of Advising	00003350	254300	12			1.000	63,036
	TOTAL 513000 MGR/PROFESSIONAL SAL						23.400	1,246,821
514000 CLER/TECH/SERV WAGES								
Ludwig, Jared D	COE Scholarship Coordinator	00014351	252305	12	2080	20.250	1.000	42,120
Jones, Emili C	Student Programs Specialist	00005875	252500	12	2080	16.902	1.000	35,157
TBA	Student Programs Specialist	00005878	252500	12	2080	16.902	1.000	35,157
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	112,434
SUBTOTAL NONFACULTY							26.400	1,359,255
SUBTOTAL SALARIES & WAGES							26.400	1,359,255
TOTAL PERSONAL SERVICES								1,359,255

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: CoE_Diff T_Deans Prof Fee Tuit Pool (21-1102-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								157,169
TOTAL NET OPERATING EXPENSES								157,169
COST OBJECT TOTAL								1,516,424

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engr Research Center (05)

COST OBJECT: CoE_Research Center (21-1105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McManis, James Dean	Manager	00007328	363300	12			1.000	75,306
514000 CLER/TECH/SERV WAGES								
Bartels, Matthew A	Inst Mkr III	00007909	362601	12	2080	20.300	1.000	42,224
Hudgens, John Stuart	Inst Mkr III	00008329	362601	12	2080	22.341	1.000	46,469
Birdzell, David A	Lab Mech II	00007910	362602	12	1040	19.990	0.500	20,789
	(21-1102-5801)CoE_Diff T_Deans Pool		514000				0.50	20,790
	TOTAL Birdzell, David A						1.00	41,579
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	109,482
	SUBTOTAL NONFACULTY						3.500	184,788
	SUBTOTAL SALARIES & WAGES						3.500	184,788
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,370
519200 FICA CONTRIBUTION								12,793
519300 HEALTH INSURANCE CONTRIBUTION								47,123
519400 LIFE INSURANCE CONTRIBUTION								220
	SUBTOTAL BENEFITS							70,506
	TOTAL PERSONAL SERVICES							255,294
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,404
	TOTAL NET OPERATING EXPENSES							10,404
	COST OBJECT TOTAL							265,698

SUB PROGRAM: College of Engineering and Technology (11)								
DEPARTMENT: Chemical & Biomolecular Engr (06)								
COST OBJECT: CHME (21-1106-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Demirel, Yasar	Professor	00012998	095150	02			1.000	124,218
Larsen, Gustavo	Professor	00007854	095150	02			1.000	145,356
Noureddini, Hossein	Professor	00007905	095150	02			0.300	47,853
	TOTAL Noureddini, Hossein						1.00	159,500
Saraf, Ravi F	Professor	00007918	095150	02			1.000	180,361
	(27-1106-0006001)Anderson Fund Prof-Saraf; R		511000				0.00	10,000
	TOTAL Saraf, Ravi F						1.00	190,361
Velander, William H	Professor	00007845	095150	02			1.000	215,489
Viljoen, Hendrik J	Professor	00008938	095150	02			1.000	155,796
	(27-1106-0007001)COE Distinguished Prof of C		511000				0.00	10,000
	TOTAL Viljoen, Hendrik J						1.00	165,796
Alexandrov, Vitali	Associate Professor	00005361	095152	02			1.000	109,712
Kidambi, Srivatsan S	Associate Professor	00009274	095152	02			1.000	112,806
TBA	Associate Professor	00012708	095152	02			1.000	105,730
Van Cott, Kevin	Associate Professor	00013793	095152	02			1.000	132,260
Bavarian, Mona	Assistant Professor	00012754	095154	02			1.000	95,855
Dishari, Shudipto K	Assistant Professor	00006442	095154	02			1.000	101,077
Nejati, Siamak	Assistant Professor	00006593	095154	02			1.000	95,723
TBA	Assistant Professor	00011862	095154	02			1.000	140,838
	TOTAL 511000 TENURED FACULTY SALARIES						13.300	1,763,074
SUBTOTAL FACULTY							13.300	1,763,074
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Noureddini, Hossein	Chairperson	00007916	095140	02			0.700	97,158
Noureddini, Hossein	Chairperson	00007916	095140	02			0.000	14,489
	TOTAL Noureddini, Hossein						1.00	159,500
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	111,647
513000 MGR/PROFESSIONAL SAL								
Church, Nicole Dianne	Administrative Coordinator	00015032	242402	12	2080	23.069	1.000	47,983
Akert, Leonard A	Lab Manager	00007922	362700	12	2080	31.906	1.000	66,365
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	114,348
514000 CLER/TECH/SERV WAGES								
Kreifels, Ethan J	Undergraduate/Graduate Programs Assoc	00015174	242415	12	2080	16.240	1.000	33,779
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	47400007923	095133	00			1.000	38,001
516000 STUDENT WAGES								

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: CHME (21-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKERS	Student Worker	00007924	095500	00			0.000	6,944
	SUBTOTAL NONFACULTY						4.700	304,719
	SUBTOTAL SALARIES & WAGES						18.000	2,067,793
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135,540
519200 FICA CONTRIBUTION								119,265
519300 HEALTH INSURANCE CONTRIBUTION								235,371
519400 LIFE INSURANCE CONTRIBUTION								1,875
	SUBTOTAL BENEFITS							492,051
	TOTAL PERSONAL SERVICES							2,559,844
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
540000 TRAVEL EXPENSE								6,560
	TOTAL NET OPERATING EXPENSES							46,560
	COST OBJECT TOTAL							2,606,404

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: CHME_POE_Bio Med (21-1106-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Niu, Wei	Associate Professor	00006614	095152	02			1.000	104,683
Saha, Rajib	Assistant Professor	00007917	095154	02			1.000	98,383
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	203,066
	SUBTOTAL FACULTY						2.000	203,066
	SUBTOTAL SALARIES & WAGES						2.000	203,066
	TOTAL PERSONAL SERVICES							203,066
	COST OBJECT TOTAL							203,066

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil & Environmental Engr (07)

COST OBJECT: CEE_Lincoln (21-1107-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dvorak, Bruce I	Professor	00007926	095150	02			1.000	157,893
Khattak, Aemal J	Professor	00007866	095150	02			1.000	117,549
Kilic, Ayse	Professor	00033526	095150	12			0.400	43,574
	(21-6238-5200)POE - SNR Research		511000				0.31	33,931
	(21-6138-0001)SNR Teaching		511000				0.15	16,418
	(21-6238-0001)Salaries RSH		511000				0.14	15,324
	TOTAL Kilic, Ayse						1.00	109,247
Li, Xu	Professor	00009799	095150	02			1.000	117,319
Li, Yusong	Professor	00007932	095150	02			1.000	111,045
Ray, Chittaranjan	Professor	00031150	095150	12			0.170	38,279
	(21-6221-0001)Biological Systems Engineering		511000				0.08	16,821
	(21-6311-0002)DWFI-WC Extension		512000				0.05	12,451
	(21-6211-0002)DWFI-WC Research		512000				0.45	109,121
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	44,191
	TOTAL Ray, Chittaranjan						1.00	220,863
TBA	Professor	00007864	095150	02			1.000	219,538
TBA	Professor	00007929	095150	02			1.000	129,476
Admiraal, David M	Associate Professor	00007927	095152	02			1.000	98,314
Steelman, Joshua S	Associate Professor	00002052	095152	02			1.000	98,858
Wood, Richard L	Associate Professor	00002053	095152	02			1.000	100,089
	TOTAL 511000 TENURED FACULTY SALARIES						9.570	1,231,934
SUBTOTAL FACULTY							9.570	1,231,934
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Linzell, Daniel G	Associate Dean	00015285	095130	02			1.000	202,504
	(21-1101-0001)CoE		512100				0.00	24,747
	TOTAL Linzell, Daniel G						1.00	227,251
513000 MGR/PROFESSIONAL SAL								
Gonzales-Trujillo, Savonni A	Administrative Coordinator	00007933	242402	12	2080	23.164	1.000	48,182
Hilsabeck, Peter C A	Civil & Environ Engineering Lab Mgr	00010404	363300	12			0.403	24,514
	(21-1102-5801)CoE_Diff T_Deans Pool		513000				0.60	36,386
	TOTAL Hilsabeck, Peter C A						1.00	60,900
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.403	72,696
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	47700013664	090014	12			0.000	1
Lena, Patricia M	Finance Associate	00010384	242401	12	2080	17.773	1.000	36,967

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil & Environmental Engr (07)

COST OBJECT: CEE_Lincoln (21-1107-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Majorins, Callie D	Administrative Technician	00009687	242415	12	2080	16.748	1.000	34,835
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	71,803
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007937	095133	00			1.250	41,261
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007938	095500	00			0.000	19,611
	SUBTOTAL NONFACULTY						5.653	407,875
	SUBTOTAL SALARIES & WAGES						15.223	1,639,809
BENEFITS								
519100 RETIREMENT CONTRIBUTION								101,674
519200 FICA CONTRIBUTION								92,558
519300 HEALTH INSURANCE CONTRIBUTION								158,331
519400 LIFE INSURANCE CONTRIBUTION								1,279
	SUBTOTAL BENEFITS							353,842
	TOTAL PERSONAL SERVICES							1,993,651
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,834
540000 TRAVEL EXPENSE								8,312
	TOTAL NET OPERATING EXPENSES							23,146
	COST OBJECT TOTAL							2,016,797

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil & Environmental Engr (07)

COST OBJECT: CEE_POE_Manufacturing (21-1107-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Song, Chung R	Associate Professor	00007856	095152	02			1.000	107,665
	SUBTOTAL FACULTY						1.000	107,665
	SUBTOTAL SALARIES & WAGES						1.000	107,665
	TOTAL PERSONAL SERVICES							107,665
	COST OBJECT TOTAL							107,665

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer Science (08)

COST OBJECT: CSE (21-1108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Revesz, Peter Z	Professor	00006409	095150	02			1.000	110,186
Soh, Leen-Kiat	Professor	00006410	095150	02			1.000	147,701
Wolf, Marilyn C	Professor	00009093	095150	12			0.400	107,272
	(27-1108-0006001)Elmer Koch Professorship St		511000				0.00	10,000
	TOTAL Wolf, Marilyn C						1.00	278,180
Yu, Hongfeng	Associate Professor	00012199	095152	02			1.000	149,800
Dyer, Robert E	Assistant Professor	00014528	095154	02			1.000	118,295
Ghose, Nirnimesh	Assistant Professor	00005213	095154	02			1.000	114,000
Roohi, Arman	Assistant Professor	00014525	095154	02			1.000	117,142
Tran, Dung Hoang	Assistant Professor	00014526	095154	02			1.000	117,434
Yao, Qiuming	Assistant Professor	00014527	095154	02			1.000	122,610
Bourke, Christopher M	Associate Professor of Practice	00003384	095166	02			1.000	107,664
Bohn, Christopher A	Assistant Professor of Practice	00012809	095167	02			1.000	92,112
Daggumati, Shruti R	Assistant Professor of Practice	00012951	095167	02			1.000	87,435
Patrick, Ryan S	Lecturer	00002162	095380	02			1.000	74,000
	TOTAL 511000 TENURED FACULTY SALARIES						12.400	1,465,651
SUBTOTAL FACULTY							12.400	1,465,651
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	2,055
Wolf, Marilyn C	Chairperson	00002272	095140	12			0.600	136,528
Wolf, Marilyn C	Chairperson	00002272	095140	12			0.000	24,380
	(27-1108-0006001)Elmer Koch Professorship St		511000				0.00	10,000
	TOTAL Wolf, Marilyn C						1.00	278,180
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	162,963
513000 MGR/PROFESSIONAL SAL								
Koopmann, Ann	Advisor	00006852	252306	12			0.083	4,272
	(21-0511-0001)Computer Science		513000				0.92	47,193
	TOTAL Koopmann, Ann						1.00	51,465
Grdina, Victoria L	Outreach and Communications Associate	00007507	262300	12	2080	19.808	1.000	41,201
Kugler-Wright, Melanie J	Project Manager	00013340	303300	12			1.000	77,458
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.083	122,931
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Technician	00007622	242415	12	2080	17.455	1.000	36,306
Young, Joyce E	Administrative Technician I	48000008911	242415	12	1040	23.327	0.500	24,328

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer Science (08)

COST OBJECT: CSE (21-1108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1213-6001)NRI Core Holland Computing Cnt		514000				0.50	24,193
	TOTAL Young, Joyce E						1.00	48,521
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	60,634
	SUBTOTAL NONFACULTY						4.183	346,528
	SUBTOTAL SALARIES & WAGES						16.583	1,812,179
BENEFITS								
519100 RETIREMENT CONTRIBUTION								110,539
519200 FICA CONTRIBUTION								126,743
519300 HEALTH INSURANCE CONTRIBUTION								194,475
519400 LIFE INSURANCE CONTRIBUTION								1,687
	SUBTOTAL BENEFITS							433,444
	TOTAL PERSONAL SERVICES							2,245,623
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,364
	TOTAL NET OPERATING EXPENSES							28,364
	COST OBJECT TOTAL							2,273,987

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: CSE_POE_Nano Technology (21-1108-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002536	090011	00			0.000	31,101
Pierobon, Massimiliano	Associate Professor	00012496	095152	02			1.000	130,370
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	161,471
	SUBTOTAL FACULTY						1.000	161,471
	SUBTOTAL SALARIES & WAGES						1.000	161,471
	TOTAL PERSONAL SERVICES							161,471
	COST OBJECT TOTAL							161,471

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer Science (08)

COST OBJECT: CSE_POE_Manufacturing (21-1108-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bradley, Justin M	Associate Professor	00004762	095152	02			1.000	125,704
TBA	Assistant Professor	00005216	095154	02			1.000	92,108
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	217,812
	SUBTOTAL FACULTY						2.000	217,812
	SUBTOTAL SALARIES & WAGES						2.000	217,812
	TOTAL PERSONAL SERVICES							217,812
	COST OBJECT TOTAL							217,812

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer Science (08)

COST OBJECT: CSE_Diff T_Senior Design (21-1108-5807)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director of Senior Design	00009771	304312	12			1.000	101,750
	SUBTOTAL NONFACULTY						1.000	101,750
	SUBTOTAL SALARIES & WAGES						1.000	101,750
	TOTAL PERSONAL SERVICES							101,750
	COST OBJECT TOTAL							101,750

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil & Environmental Engr-Omaha (20)

COST OBJECT: CEE_Omaha (21-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	2,265
Bartelt-Hunt, Shannon L	Professor	00010569	095150	02			0.400	60,720
	(26-1107-0185001)Othmer Match for Voelte/Kee		511000				0.00	5,000
	(26-1107-0184001)Voelte/Keegan Othmer Chair		511000				0.00	5,000
	TOTAL Bartelt-Hunt, Shannon L						1.00	176,989
Jones, Elizabeth G	Professor	00007976	095150	02			1.000	113,740
Tuan, Christopher Y	Professor	00007941	095150	02			1.000	118,566
Zhang, Tian C	Professor	00007942	095150	02			1.000	119,490
Guo, Junke	Associate Professor	00007834	095152	02			1.000	96,014
Krause, Gary L	Associate Professor	00007944	095152	02			1.000	93,085
Moussavi, Massoum	Associate Professor	00007863	095152	02			1.000	90,878
Zhu, Jinying	Associate Professor	00007930	095152	02			1.000	107,555
Eun, Jongwan	Assistant Professor	00006615	095154	02			1.000	90,068
Jin, Congrui	Assistant Professor	00007945	095154	02			1.000	95,855
Roy, Tirthankar	Assistant Professor	00007940	095154	02			1.000	92,920
Hunt, George A	Assistant Professor of Practice	00009971	095167	02			1.000	97,948
	TOTAL 511000 TENURED FACULTY SALARIES						11.400	1,179,104
SUBTOTAL FACULTY							11.400	1,179,104
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bartelt-Hunt, Shannon L	Chairperson	00009760	095140	02			0.600	91,089
Bartelt-Hunt, Shannon L	Chairperson	00009760	095140	02			0.000	15,180
	(26-1107-0185001)Othmer Match for Voelte/Kee		511000				0.00	5,000
	(26-1107-0184001)Voelte/Keegan Othmer Chair		511000				0.00	5,000
	TOTAL Bartelt-Hunt, Shannon L						1.00	176,989
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	106,269
514000 CLER/TECH/SERV WAGES								
Blakey, Arlys K	Administrative Technician	00007947	242415	12	2080	20.575	1.000	42,796
TBA	Lab Technician	00013321	362501	12	2080	25.883	1.000	53,836
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	96,632
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST-UNO	Graduate Research Asst UNO	00011706	095134	00			0.900	29,141
516000 STUDENT WAGES								
STUDENT WORKER UNO	Student Worker	00011658	095500	00			0.000	735
SUBTOTAL NONFACULTY		485					3.500	232,777
SUBTOTAL SALARIES & WAGES							14.900	1,411,881

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil & Environmental Engr-Omaha (20)

COST OBJECT: CEE_Omaha (21-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								91,382
519200 FICA CONTRIBUTION								95,141
519300 HEALTH INSURANCE CONTRIBUTION								169,355
519400 LIFE INSURANCE CONTRIBUTION								1,416
	SUBTOTAL BENEFITS							357,294
	TOTAL PERSONAL SERVICES							1,769,175
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,764
540000 TRAVEL EXPENSE								5,938
	TOTAL NET OPERATING EXPENSES							27,702
	COST OBJECT TOTAL							1,796,877

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil & Environmental Engr-Omaha (20)

COST OBJECT: CEE_Omaha_PKI Strategic Initiative (21-1120-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sim, Chungwook	Assistant Professor	00005295	095154	02			1.000	91,189
Wittich, Christine E	Assistant Professor	00006907	095154	02			1.000	97,042
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	188,231
	SUBTOTAL FACULTY						2.000	188,231
	SUBTOTAL SALARIES & WAGES						2.000	188,231
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,548
519200 FICA CONTRIBUTION								13,824
519300 HEALTH INSURANCE CONTRIBUTION								30,178
519400 LIFE INSURANCE CONTRIBUTION								209
	SUBTOTAL BENEFITS							57,759
	TOTAL PERSONAL SERVICES							245,990
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250,000
	TOTAL NET OPERATING EXPENSES							250,000
	COST OBJECT TOTAL							495,990

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil & Environmental Engr-Omaha (20)
COST OBJECT: CEE_Omaha_POE_Manufacturing (21-1120-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hu, Jiong	Associate Professor	00005360	095152	02			1.000	98,669
	SUBTOTAL FACULTY						1.000	98,669
	SUBTOTAL SALARIES & WAGES						1.000	98,669
	TOTAL PERSONAL SERVICES							98,669
	COST OBJECT TOTAL							98,669

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil & Environmental Engr-Omaha (20)
COST OBJECT: CEE_Omaha_POE_Defense (21-1120-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Seunghee	Assistant Professor	00006616	095154	02			1.000	89,748
	SUBTOTAL FACULTY						1.000	89,748
	SUBTOTAL SALARIES & WAGES						1.000	89,748
	TOTAL PERSONAL SERVICES							89,748
	COST OBJECT TOTAL							89,748

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Durham School Arch Engr & Const. (22)

COST OBJECT: DSAEC_Arch Engr & Constr (21-1122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grosskopf, Kevin R	Professor	00008045	095150	02			1.000	173,737
Morcous, George	Professor	00008022	095150	02			1.000	125,077
Skourup, Ece E	Professor	00012001	095150	02			1.000	125,956
Waters, Clarence E	Professor	00011981	095150	02			1.000	156,767
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Waters, Clarence E						1.00	161,767
Alahmad, Mahmoud	Associate Professor	00015291	095152	02			1.000	115,941
Bernstein, Stuart P	Associate Professor	00013175	095152	02			1.000	99,225
Fischer, Bruce A	Associate Professor	00008044	095152	02			1.000	95,443
Jensen, Wayne G	Associate Professor	00012452	095152	02			1.000	101,042
Lau, Josephine	Associate Professor	00010558	095152	02			1.000	100,168
Li, Haorong	Associate Professor	00013606	095152	02			1.000	106,785
Ryherd, Erica E	Associate Professor	00011645	095152	02			1.000	110,516
Schwer, Avery Don	Associate Professor	00008018	095152	02			1.000	99,265
Shen, Zhigang	Associate Professor	00008040	095152	02			1.000	96,582
Stentz, Terry L	Associate Professor	00010458	095152	02			0.800	91,906
	(31-5420-0100)POE - EAOH		511000				0.20	22,780
	TOTAL Stentz, Terry L						1.00	114,686
TBA	Associate Professor	00005806	095152	02			1.000	82,446
Tiller, Dale K	Associate Professor	00011511	095152	02			1.000	104,412
Yuill, David P	Associate Professor	00003469	095152	02			1.000	100,623
Barutha, Philip J	Assistant Professor	00005921	095154	02			1.000	88,496
Kim, Kyungki	Assistant Professor	00012378	095154	02			1.000	96,885
Konstantzos, Iason	Assistant Professor	00012115	095154	02			1.000	88,496
Lather, Jennifer I	Assistant Professor	00009959	095154	02			1.000	96,885
Maguire, Marcus J	Assistant Professor	00008025	095154	02			1.000	102,292
Barrows, Matthew B	Assistant Professor of Practice	00008310	095167	02			1.000	99,872
Herstein, Kelli R	Assistant Professor of Practice	00012949	095167	02			1.000	96,291
Kreiling, Brandon L	Assistant Professor of Practice	00013703	095167	02			1.000	98,169
Reddi, Vishnu G	Assistant Professor of Practice	00008284	095167	02			1.000	93,770
Roebuck II, Anthony	Assistant Professor of Practice	00014703	095167	02			1.000	94,866
	TOTAL 511000 TENURED FACULTY SALARIES						26.800	2,841,913
SUBTOTAL FACULTY							26.800	2,841,913
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT		490						
Wang, Lily M	Associate Dean	00007816	095130	02			0.400	61,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Durham School Arch Engr & Const. (22)

COST OBJECT: DSAEC_Arch Engr & Constr (21-1122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1101-0001)CoE		512100				0.60	121,391
	TOTAL Wang, Lily M						1.00	183,367
516000 STUDENT WAGES								
Student Worker	Student Worker	00009699	095500	00			0.000	2,717
	SUBTOTAL NONFACULTY						0.400	64,693
	SUBTOTAL SALARIES & WAGES						27.200	2,906,606
BENEFITS								
519100 RETIREMENT CONTRIBUTION								192,112
519200 FICA CONTRIBUTION								200,760
519300 HEALTH INSURANCE CONTRIBUTION								293,208
519400 LIFE INSURANCE CONTRIBUTION								2,836
	SUBTOTAL BENEFITS							688,916
	TOTAL PERSONAL SERVICES							3,595,522
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,000
540000 TRAVEL EXPENSE								4,199
	TOTAL NET OPERATING EXPENSES							30,199
	COST OBJECT TOTAL							3,625,721

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Durham School Arch Engr & Const. (22)

COST OBJECT: DSAEC_Staff Expenditures (21-1122-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sterns, Joshua S	Administrative Coordinator DSAEC Lincoln	00013331	242402	12	2080	20.660	1.000	42,972
Hoffman, Melissa A	Associate Director of Operations	00010257	243300	12			1.000	84,655
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	127,627
514000 CLER/TECH/SERV WAGES								
Bechdolt, Andrew M	Administrative Technician	00008035	242415	12	2080	17.399	1.000	36,190
Johnson, Kelly L	Administrative Technician	00013319	242415	12	2080	17.813	1.000	37,052
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	73,242
	SUBTOTAL NONFACULTY						4.000	200,869
	SUBTOTAL SALARIES & WAGES						4.000	200,869
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,651
519200 FICA CONTRIBUTION								14,279
519300 HEALTH INSURANCE CONTRIBUTION								31,586
519400 LIFE INSURANCE CONTRIBUTION								241
	SUBTOTAL BENEFITS							59,757
	TOTAL PERSONAL SERVICES							260,626
	COST OBJECT TOTAL							260,626

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_Events/Special Activities (21-1122-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_Graduate Teaching Assts (21-1122-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00013335	095133	00			0.000	21,115
	SUBTOTAL NONFACULTY						0	21,115
	SUBTOTAL SALARIES & WAGES						0.000	21,115
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							186
	TOTAL PERSONAL SERVICES							21,301
	COST OBJECT TOTAL							21,301

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_Mail (21-1122-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_Printing (21-1122-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_Telephone (21-1122-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_Other (21-1122-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_Lecturers of Practice (21-1122-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eble, Michelle L	Associate Professor of Practice	00013199	095166	02			0.500	50,146
	SUBTOTAL FACULTY						0.500	50,146
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Eble, Michelle L	Associate Professor of Practice	00013199	095166	02			-0.500	-50,146
	SUBTOTAL NONFACULTY						-0.500	-50,146
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_Innovative Teaching Initiati (21-1122-1018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_Institutional Fees (21-1122-1019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Durham School Arch Engr & Const. (22)

COST OBJECT: DSAEC_POE_Arch Engr (21-1122-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00005815	090011	00			0.000	56,234
Puckett, Jay A	Professor	00008042	095150	02			0.400	74,705
	TOTAL Puckett, Jay A						1.00	205,444
	TOTAL 511000 TENURED FACULTY SALARIES						0.400	130,939
	SUBTOTAL FACULTY						0.400	130,939
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Puckett, Jay A	Director	00015187	095082	02			0.600	112,058
Puckett, Jay A	Director	00015187	095082	02			0.000	18,681
	TOTAL Puckett, Jay A						1.00	205,444
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	130,739
	SUBTOTAL NONFACULTY						0.600	130,739
	SUBTOTAL SALARIES & WAGES						1.000	261,678
	TOTAL PERSONAL SERVICES							261,678
	COST OBJECT TOTAL							261,678

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Durham School Arch Engr & Const. (22)

COST OBJECT: DSAEC_POE_Defense (21-1122-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alsaleem, Fadi M	Assistant Professor	00008031	095154	02			1.000	91,411
	SUBTOTAL FACULTY						1.000	91,411
	SUBTOTAL SALARIES & WAGES						1.000	91,411
	TOTAL PERSONAL SERVICES							91,411
	COST OBJECT TOTAL							91,411

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MME (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bobaru, Florin	Professor	00007977	095150	02			1.000	118,693
	(27-1123-0007001)MECHANICAL/MATERIAL ENGR		511000				0.00	5,100
	TOTAL Bobaru, Florin						1.00	123,793
Dzenis, Yuris	Professor	00007971	095150	02			1.000	180,412
	(27-1123-0005001)McBroom Fund Prof - Dzenis		511000				0.00	10,000
	TOTAL Dzenis, Yuris						1.00	190,412
Farritor, Shane M	Professor	00007998	095150	02			1.000	149,371
	(27-1123-0015001)Lederer Engineering Prof -		511000				0.00	10,000
	TOTAL Farritor, Shane M						1.00	159,371
Gogos, George	Professor	00007839	095150	02			1.000	155,553
Lim, Jung Yul	Professor	00007980	095150	02			0.560	59,747
	(21-1123-5103)Award_POE_EPSCoR Lim; Jung Yul		511000				0.44	47,230
	TOTAL Lim, Jung Yul						1.00	106,977
Negahban, Mehrdad	Professor	00007978	095150	02			1.000	125,137
Nelson, Carl A	Professor	00007661	095150	02			1.000	123,877
	(27-1123-0004001)MECHANICAL/MATERIAL ENGR		511000				0.00	5,100
	TOTAL Nelson, Carl A						1.00	128,977
Rajurkar, Kamlakar P	Professor	00007904	095150	02			1.000	189,548
	(27-1111-0003001)Dist Engr College Professor		511000				0.00	10,000
	TOTAL Rajurkar, Kamlakar P						1.00	199,548
Reid, John D	Professor	00008000	095150	02			0.500	76,912
Shield, Jeffrey E	Professor	00007846	095150	02			0.400	74,940
	(27-1123-0006004)Faculty Fellow Brightfelt -		511000				0.00	10,000
	TOTAL Shield, Jeffrey E						1.00	197,328
TBA	Professor	00007979	095150	02			1.000	119,131
Turner, Joseph A	Professor	00007972	095150	02			1.000	167,479
	(27-1123-0006003)Faculty Fellow Brightfelt -		511000				0.00	10,000
	TOTAL Turner, Joseph A						1.00	189,479
Williams, Robert E	Professor	00009148	095150	02			1.000	116,136
Yang, Jiashi	Professor	00007900	095150	02			1.000	91,031
Baesu, Eveline	Associate Professor	00008717	095152	02			1.000	83,164
Cui, Bai	Associate Professor	00008452	095152	02			1.000	102,319
Ndao, Sidy	Associate Professor	00011292	095152	02			1.000	104,542
Rao, Prahalada K	Associate Professor	00007848	095152	02			1.000	105,837
Ryu, Sangjin	Associate Professor	00007902	095152	02			1.000	98,596
Tan, Li	Associate Professor	504 00007973	095152	02			0.330	34,073

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MME (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1123-5102)Award_POE_Tan; Li		511000				0.67	67,876
	TOTAL Tan, Li						1.00	101,949
Terry, Benjamin S	Associate Professor	00011847	095152	02			1.000	109,918
Zhang, Zhaoyan	Associate Professor	00007903	095152	02			1.000	92,061
Fernandez Ballester, Lucia	Assistant Professor	00013533	095154	02			1.000	93,736
Ghashami, Mohammad	Assistant Professor	00005353	095154	02			1.000	96,864
Laraoui, Abdelghani	Assistant Professor	00006674	095154	02			1.000	96,960
Moore, Keegan J	Assistant Professor	00008003	095154	02			1.000	92,324
Pedrigi, Ryan M	Assistant Professor	00008612	095154	02			1.000	95,508
Yang, Ruiguo	Assistant Professor	00005356	095154	02			1.000	94,586
Palik, Kurt V	Assistant Professor of Practice	00012810	095167	02			1.000	94,940
	TOTAL 511000 TENURED FACULTY SALARIES						26.790	3,143,395
SUBTOTAL FACULTY							26.790	3,143,395
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Shield, Jeffrey E	Chairperson	00007996	095140	02			0.600	81,167
Shield, Jeffrey E	Chairperson	00007996	095140	02			0.000	31,221
	(27-1123-0006004)Faculty Fellow Brightfelt -		511000				0.00	10,000
	TOTAL Shield, Jeffrey E						1.00	197,328
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	112,388
512100 ADMINISTRATIVE - PERMANENT								
Turner, Joseph A	Professor	00007972	095150	02			0.000	12,000
	(27-1123-0006003)Faculty Fellow Brightfelt -		511000				0.00	10,000
	TOTAL Turner, Joseph A						1.00	189,479
513000 MGR/PROFESSIONAL SAL								
Crist, Cherie R	Administrative Coordinator	00006299	242402	12	2080	20.910	1.000	43,493
514000 CLER/TECH/SERV WAGES								
Ramsier, Mary L	Finance Coordinator	00008005	242301	12	2080	19.573	1.000	40,711
Hiatt, Kathie J	Graduate Program Specialist	00007986	242400	12	2080	17.231	1.000	35,840
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	76,551
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00008008	095133	00			2.330	79,621
Graduate Research Asst	Graduate Research Asst	00007988	095134	00			2.500	79,919
	TOTAL 515000 OTH ACAD SAL & WAGES						4.830	159,540
516000 STUDENT WAGES								
Student Worker	Student Worker	00007989	095500	00			0.000	9,373
Student Worker	Student Worker	00008009	095500	00			0.000	26,811
	TOTAL 516000 STUDENT WAGES	505					0.000	36,184
SUBTOTAL NONFACULTY							8.430	440,156

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MME (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							35.220	3,583,551
BENEFITS								
519100 RETIREMENT CONTRIBUTION								234,030
519200 FICA CONTRIBUTION								223,091
519300 HEALTH INSURANCE CONTRIBUTION								398,034
519400 LIFE INSURANCE CONTRIBUTION								3,214
SUBTOTAL BENEFITS								858,369
TOTAL PERSONAL SERVICES								4,441,920
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,566
540000 TRAVEL EXPENSE								21,849
550000 CAPITAL OUTLAY								5,773
TOTAL NET OPERATING EXPENSES								121,188
COST OBJECT TOTAL								4,563,108

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: Award_POE_Tan; Li (21-1123-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tan, Li	Associate Professor	00007973	095152	02			0.670	67,876
	(21-1123-0001)MME		511000				0.33	34,073
	TOTAL Tan, Li						1.00	101,949
	SUBTOTAL FACULTY						0.670	67,876
	SUBTOTAL SALARIES & WAGES						0.670	67,876
	TOTAL PERSONAL SERVICES							67,876
	COST OBJECT TOTAL							67,876

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: Award_POE_EPSCoR Lim; Jung Yul (21-1123-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lim, Jung Yul	Professor	00007980	095150	02			0.440	47,230
	(21-1123-0001)MME		511000				0.56	59,747
	TOTAL Lim, Jung Yul						1.00	106,977
	SUBTOTAL FACULTY						0.440	47,230
	SUBTOTAL SALARIES & WAGES						0.440	47,230
	TOTAL PERSONAL SERVICES							47,230
	COST OBJECT TOTAL							47,230

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: Startup_POE_Sutter; Eli A (21-1123-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sutter, Eli A	Professor	00004787	095150	02			0.375	64,541
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.63	108,752
	TOTAL Sutter, Eli A						1.00	173,293
	SUBTOTAL FACULTY						0.375	64,541
	SUBTOTAL SALARIES & WAGES						0.375	64,541
	TOTAL PERSONAL SERVICES							64,541
	COST OBJECT TOTAL							64,541

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: Startup_POE_Wang; Jian (21-1123-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Jian	Professor	00005354	095150	02			1.000	135,626
	SUBTOTAL FACULTY						1.000	135,626
	SUBTOTAL SALARIES & WAGES						1.000	135,626
	TOTAL PERSONAL SERVICES							135,626
	COST OBJECT TOTAL							135,626

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: Startup_POE_Markvicka; Eric J (21-1123-5109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markvicka, Eric J	Assistant Professor	00008385	095154	02			1.000	91,910
	SUBTOTAL FACULTY						1.000	91,910
	SUBTOTAL SALARIES & WAGES						1.000	91,910
	TOTAL PERSONAL SERVICES							91,910
	COST OBJECT TOTAL							91,910

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MME_POE_Manufacturing (21-1123-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sealy, Michael P	Associate Professor	00005297	095152	02			1.000	97,155
Meng, Fanben	Assistant Professor	00014533	095154	02			1.000	96,480
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	193,635
	SUBTOTAL FACULTY						2.000	193,635
	SUBTOTAL SALARIES & WAGES						2.000	193,635
	TOTAL PERSONAL SERVICES							193,635
	COST OBJECT TOTAL							193,635

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MME_POE_Defense (21-1123-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Park, Jae Sung	Assistant Professor	00006617	095154	02			1.000	93,539
	SUBTOTAL FACULTY						1.000	93,539
	SUBTOTAL SALARIES & WAGES						1.000	93,539
	TOTAL PERSONAL SERVICES							93,539
	COST OBJECT TOTAL							93,539

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MME_POE_Biomed (21-1123-5160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grover, Piyush	Assistant Professor	00012811	095154	02			1.000	96,864
TBA	Assistant Professor	00008403	095154	02			1.000	92,430
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	189,294
	SUBTOTAL FACULTY						2.000	189,294
	SUBTOTAL SALARIES & WAGES						2.000	189,294
	TOTAL PERSONAL SERVICES							189,294
	COST OBJECT TOTAL							189,294

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Biological Processing Development Facility (24)

COST OBJECT: BPDF_Clearing (21-1124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johnson, Scott K	Pilot Plant Coordinator	00012099	091122	12			1.000	131,749
513000 MGR/PROFESSIONAL SAL								
Smathers, Cory S	Business Operations Manager	00012103	243300	12			1.000	60,770
Hensen, Dennis J	Project Manager	00006722	243337	12			1.000	70,572
Harner, Jay C	Fermentation Lab Supervisor	00012106	363300	12			1.000	70,125
Sump, Anthony R	cGMP Specialist	00012094	363300	12			1.000	60,061
Sypal, Steven J	Documentation Specialist	00012304	363300	12			1.000	57,929
Harms, John T	QCA Research Scientist II	00012245	363307	12			1.000	58,057
Sealock, Robert C	Research Scientist III	00012096	363308	12			1.000	57,418
Peterson, Dustin J	Quality Control Lab Manager	00012101	364300	12			1.000	82,089
Williamson, Sandra C	Quality/Regulatory Assurance Manager	00003311	364300	12			1.000	95,590
TOTAL 513000 MGR/PROFESSIONAL SAL							9.000	612,611
514000 CLER/TECH/SERV WAGES								
Hereth, Jill K	Administrative Technician	00012982	242415	12	2080	22.493	1.000	46,785
Price, Jeff S	QC Lab Technician II	00002576	362501	12	2080	17.815	1.000	37,055
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	83,840
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Johnson, Scott K	Pilot Plant Coordinator	00012099	091122	12			-1.000	-131,749
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Smathers, Cory S	Business Operations Manager	00012103	243300	12			-1.000	-60,770
Hensen, Dennis J	Project Manager	00006722	243337	12			-1.000	-70,572
Harner, Jay C	Fermentation Lab Supervisor	00012106	363300	12			-1.000	-70,125
Sump, Anthony R	cGMP Specialist	00012094	363300	12			-1.000	-60,061
Sypal, Steven J	Documentation Specialist	00012304	363300	12			-1.000	-57,929
Harms, John T	QCA Research Scientist II	00012245	363307	12			-1.000	-58,057
Sealock, Robert C	Research Scientist III	00012096	363308	12			-1.000	-57,418
Peterson, Dustin J	Quality Control Lab Manager	00012101	364300	12			-1.000	-82,089
Williamson, Sandra C	Quality/Regulatory Assurance Manager	00003311	364300	12			-1.000	-95,590
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-9.000	-612,611
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Hereth, Jill K	Administrative Technician	00012982	242415	12	2080	22.493	-1.000	-46,785
Price, Jeff S	QC Lab Technician II	00002576	362501	12	2080	17.815	-1.000	-37,055
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							-2.000	-83,840
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: ECE (21-1125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zuhlke, Craig A	Rsch Asst Professor	00008603	095146	02			1.000	87,941
Balkir, Sina	Professor	00009178	095150	02			1.000	134,456
Hoffman, Michael W	Professor	00009177	095150	02			1.000	133,166
Hudgins, Jerry L	Professor	00007958	095150	02			0.400	76,825
	TOTAL Hudgins, Jerry L						1.00	211,268
Ianno, Natale Joseph	Professor	00007832	095150	02			1.000	150,321
	(27-1125-0001002)Mohr Distinguished Prof - I		511000				0.00	10,000
	TOTAL Ianno, Natale Joseph						1.00	160,321
Lu, Yongfeng	Professor	00013233	095150	02			1.000	240,633
	(27-1125-0004001)Lott College Prof - Lu		511000				0.00	15,000
	TOTAL Lu, Yongfeng						1.00	255,633
Otu, Hasan	Professor	00007853	095150	02			1.000	117,402
Qiao, Wei	Professor	00007865	095150	02			1.000	132,104
Sayood, Khalid	Professor	00007840	095150	02			1.000	169,162
Schubert, Mathias	Professor	00006819	095150	02			0.370	47,859
	(21-1125-5105)Award_POE_Schubert; Mathias		511000				0.63	81,965
	(27-1125-0001004)J A Woollam Dist Prof-Schub		511000				0.00	10,000
	TOTAL Schubert, Mathias						1.00	139,824
TBA	Professor	00007833	095150	12			0.400	89,691
TBA	Professor	00007857	095150	02			1.000	200,413
Vakilzadian, Hamid	Professor	00007952	095150	02			1.000	112,124
Woollam, John A	Professor	00007954	095150	02			0.250	51,921
Argyropoulos, Christos	Associate Professor	00007842	095152	02			1.000	105,079
Qu, Liyan	Associate Professor	00007855	095152	02			1.000	104,407
Schubert, Eva B	Associate Professor	00008684	095152	02			1.000	105,846
Varner, Jerald L	Associate Professor	00007869	095152	02			0.500	53,975
Bao, Wei	Assistant Professor	00007955	095154	02			1.000	92,036
Riggan, Benjamin S	Assistant Professor	00007847	095154	02			1.000	95,884
Bauer, Mark T	Professor of Practice	00007960	095165	02			0.800	93,092
	(25-1125-0023003)DTRA Radiation Monitoring S		511000				0.20	23,273
	TOTAL Bauer, Mark T						1.00	116,365
	TOTAL 511000 TENURED FACULTY SALARIES						17.720	2,394,337
SUBTOTAL FACULTY							17.720	2,394,337
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		516						
Hudgins, Jerry L	Chairperson	00007950	095140	02			0.600	115,237

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: ECE (21-1125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hudgins, Jerry L	Chairperson	00007950	095140	02			0.000	19,206
	TOTAL Hudgins, Jerry L						1.00	211,268
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	134,443
512100 ADMINISTRATIVE - PERMANENT								
Asgarpoor, Sohrab	Associate Dean	00006098	095130	12			1.000	172,297
	(21-1101-0001)CoE		512100				0.00	25,844
	TOTAL Asgarpoor, Sohrab						1.00	198,141
513000 MGR/PROFESSIONAL SAL								
TBA	Administrative Coordinator	00007964	242402	12	2080	19.938	1.000	41,472
TBA	Project Manager (LANE Lab)	00009153	243300	12			0.333	17,333
TBA	Proposal Development Coordinator	00013984	243300	12	2080	25.235	1.000	52,488
Grady, Thomas C	Electronic Design Specialist	00006411	363300	12	2080	25.481	1.000	53,001
Marxhausen, Paul	Supervisor	00007966	363300	12			1.000	63,089
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.333	227,383
514000 CLER/TECH/SERV WAGES								
Ryans, Teresa R	Graduate Program Specialist	00007963	242400	12	2080	17.535	1.000	36,473
Weise, Pamela M	Finance Associate	00007405	242401	12	2080	18.159	1.000	37,770
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	74,243
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00007967	095134	00			6.000	192,304
516000 STUDENT WAGES								
Student Worker	Student Worker	00007968	095500	00			0.000	34,869
	SUBTOTAL NONFACULTY						13.933	835,539
	SUBTOTAL SALARIES & WAGES						31.653	3,229,876
BENEFITS								
519100 RETIREMENT CONTRIBUTION								195,966
519200 FICA CONTRIBUTION								176,173
519300 HEALTH INSURANCE CONTRIBUTION								319,612
519400 LIFE INSURANCE CONTRIBUTION								2,452
	SUBTOTAL BENEFITS							694,203
	TOTAL PERSONAL SERVICES							3,924,079
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,996
540000 TRAVEL EXPENSE								12,594
	TOTAL NET OPERATING EXPENSES							40,590
	COST OBJECT TOTAL							3,964,669

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: ECE_Omaha_Operations (21-1125-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Bing	Professor	00007859	095150	02			1.000	162,330
Nguyen, Lim	Professor	00009537	095150	02			1.000	118,088
Qian, Yi	Professor	00013542	095150	02			1.000	117,929
Sharif-Kashani, Hamid	Professor	00008030	095150	02			1.000	166,032
	(27-1125-0003001)Henson Fund Prof - Sharif		511000				0.00	10,000
	TOTAL Sharif-Kashani, Hamid						1.00	176,032
Wysocki, Tadeusz A	Professor	00008015	095150	02			0.460	61,672
	(21-1125-5102)ECE_POE_Fac Cluster Support		511000				0.54	71,348
	TOTAL Wysocki, Tadeusz A						1.00	133,020
Jang, Won Mee	Associate Professor	00010245	095152	02			1.000	106,725
Peng, Dongming	Associate Professor	00010385	095152	02			1.000	96,920
Detloff, Herbert Emil	Associate Professor of Practice	00008029	095166	02			1.000	76,857
Gilmore, Alisa N	Associate Professor of Practice	00013338	095166	02			1.000	94,456
	TOTAL 511000 TENURED FACULTY SALARIES						8.460	1,001,009
SUBTOTAL FACULTY							8.460	1,001,009
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eggerling, Steven J	Access Grid/IT Administrator	00007814	303300	12			1.000	55,980
Townsend, Kenneth D	Technician	00008033	362600	12	2080	24.995	1.000	51,989
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	107,969
514000 CLER/TECH/SERV WAGES								
Wiebe, Ronda F	Administrative Technician	00008034	242415	12	2080	17.221	1.000	35,819
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00012451	095133	00			0.650	22,630
Graduate Research Asst	Graduate Research Asst	00012215	095134	00			0.000	19,669
	TOTAL 515000 OTH ACAD SAL & WAGES						0.650	42,299
516000 STUDENT WAGES								
Student Worker	Student Worker	00009701	095500	00			0.000	7,755
SUBTOTAL NONFACULTY							3.650	193,842
SUBTOTAL SALARIES & WAGES							12.110	1,194,851
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81,126
519200 FICA CONTRIBUTION								75,896
519300 HEALTH INSURANCE CONTRIBUTION								150,560
519400 LIFE INSURANCE CONTRIBUTION								1,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: ECE_Omaha_Operations (21-1125-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							308,682
	TOTAL PERSONAL SERVICES							1,503,533
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,661
540000	TRAVEL EXPENSE							2,216
	TOTAL NET OPERATING EXPENSES							27,877
	COST OBJECT TOTAL							1,531,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: ECE_PKI Strategic Initiative (21-1125-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhang, Kuan	Assistant Professor	00006595	095154	02			1.000	87,878
	SUBTOTAL FACULTY						1.000	87,878
	SUBTOTAL SALARIES & WAGES						1.000	87,878
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,476
519200 FICA CONTRIBUTION								6,371
519300 HEALTH INSURANCE CONTRIBUTION								12,324
519400 LIFE INSURANCE CONTRIBUTION								97
	SUBTOTAL BENEFITS							25,268
	TOTAL PERSONAL SERVICES							113,146
	COST OBJECT TOTAL							113,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: ECE_POE_Fac Cluster Support (21-1125-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wysocki, Tadeusz A	Professor	00008015	095150	02			0.540	71,348
	(21-1125-0101)ECE_Omaha_Operations		511000				0.46	61,672
	TOTAL Wysocki, Tadeusz A						1.00	133,020
TBA	Associate Professor	00008021	095152	02			1.000	109,958
Yang, Lamar Y	Associate Professor	00012023	095152	02			1.000	93,645
	TOTAL 511000 TENURED FACULTY SALARIES						2.540	274,951
	SUBTOTAL FACULTY						2.540	274,951
	SUBTOTAL SALARIES & WAGES						2.540	274,951
	TOTAL PERSONAL SERVICES							274,951
	COST OBJECT TOTAL							274,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Award_POE_Schubert; Mathias (21-1125-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schubert, Mathias	Professor	00006819	095150	02			0.630	81,965
	(21-1125-0001)ECE		511000				0.37	47,859
	(27-1125-0001004)J A Woollam Dist Prof-Schub		511000				0.00	10,000
	TOTAL Schubert, Mathias						1.00	139,824
	SUBTOTAL FACULTY						0.630	81,965
	SUBTOTAL SALARIES & WAGES						0.630	81,965
	TOTAL PERSONAL SERVICES							81,965
	COST OBJECT TOTAL							81,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: ECE_POE_Manufacturing (21-1125-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sutter, Peter W	Professor	00004739	095150	02			1.000	174,213
Hui, Qing	Associate Professor	00013927	095152	02			1.000	111,427
Wang, Jun	Assistant Professor	00014530	095154	02			1.000	105,949
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	391,589
	SUBTOTAL FACULTY						3.000	391,589
	SUBTOTAL SALARIES & WAGES						3.000	391,589
	TOTAL PERSONAL SERVICES							391,589
	COST OBJECT TOTAL							391,589

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: ECE_POE_Defense (21-1125-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harms, Herbert A	Assistant Professor	00007957	095154	02			1.000	95,121
	SUBTOTAL FACULTY						1.000	95,121
	SUBTOTAL SALARIES & WAGES						1.000	95,121
	TOTAL PERSONAL SERVICES							95,121
	COST OBJECT TOTAL							95,121

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: CoE_Svc Ctr_Mechanical Shop (22-1102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00006858	090016	00			0.000	4,441
	SUBTOTAL NONFACULTY						0	4,441
	SUBTOTAL SALARIES & WAGES						0.000	4,441
	TOTAL PERSONAL SERVICES							4,441
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							34,500
	COST OBJECT TOTAL							38,941

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: CoE_Omaha_Svc Ctr_Reproductions (22-1102-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,222
TOTAL NET OPERATING EXPENSES								20,222
COST OBJECT TOTAL								20,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: CoE_Student Tech Fee (22-1102-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nau, James R	IT Systems Manager	00008288	303300	12			0.500	42,240
	(21-1101-0001)CoE		513000				0.50	42,238
	TOTAL Nau, James R						1.00	84,478
	SUBTOTAL NONFACULTY						0.500	42,240
	SUBTOTAL SALARIES & WAGES						0.500	42,240
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,290
519200 FICA CONTRIBUTION								3,158
519300 HEALTH INSURANCE CONTRIBUTION								2,475
519400 LIFE INSURANCE CONTRIBUTION								47
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								243
	SUBTOTAL BENEFITS							9,220
	TOTAL PERSONAL SERVICES							51,460
	COST OBJECT TOTAL							51,460

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: CoE_Omaha_Student Tech Fee (22-1102-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steffen, Christopher R	Classroom Tech Support Assoc (Omaha)	00006525	302310	12	2080	24.909	1.000	51,810
	SUBTOTAL NONFACULTY						1.000	51,810
	SUBTOTAL SALARIES & WAGES						1.000	51,810
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,888
519200 FICA CONTRIBUTION								3,622
519300 HEALTH INSURANCE CONTRIBUTION								12,493
519400 LIFE INSURANCE CONTRIBUTION								49
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								288
	SUBTOTAL BENEFITS							20,348
	TOTAL PERSONAL SERVICES							72,158
	COST OBJECT TOTAL							72,158

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: CoE_Svc Ctr_NERcF (22-1102-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stroup, Mark A	Senior Additive Manufacturing Technician	00012706	272300	12			0.500	27,913
	(21-1102-0001)CoE_General		513000				0.50	27,913
	TOTAL Stroup, Mark A						1.00	55,826
	SUBTOTAL NONFACULTY						0.500	27,913
	SUBTOTAL SALARIES & WAGES						0.500	27,913
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,435
519200 FICA CONTRIBUTION								3,315
519300 HEALTH INSURANCE CONTRIBUTION								7,588
519400 LIFE INSURANCE CONTRIBUTION								48
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								303
	SUBTOTAL BENEFITS							12,695
	TOTAL PERSONAL SERVICES							40,608
	COST OBJECT TOTAL							40,608

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Chemical & Biomolecular Engr (06)
COST OBJECT: CHME_Lab Fees (22-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,600
TOTAL NET OPERATING EXPENSES								1,600
COST OBJECT TOTAL								1,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil & Environmental Engr (07)
COST OBJECT: CEE_Lab Fees (22-1107-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: CSE_Equipment (22-1108-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
TOTAL NET OPERATING EXPENSES								60,000
COST OBJECT TOTAL								60,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: CSE_Svc Ctr_Senior Design (22-1108-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Browning, William P	Project Manager	00012507	303300	12			1.000	77,648
	SUBTOTAL NONFACULTY						1.000	77,648
	SUBTOTAL SALARIES & WAGES						1.000	77,648
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,256
519200 FICA CONTRIBUTION								11,415
519300 HEALTH INSURANCE CONTRIBUTION								10,833
519400 LIFE INSURANCE CONTRIBUTION								162
519700 UNEMPLOYMENT COMPENSATION								24
519800 WORKERS COMPENSATION								833
	SUBTOTAL BENEFITS							25,523
	TOTAL PERSONAL SERVICES							103,171
	COST OBJECT TOTAL							103,171

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Midwest Roadside Safety (13)

COST OBJECT: MwRSF_Svc Ctr_Salaries (22-1113-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Asadollahipajouh, Mojdeh	Research Assistant Professor	00014329	095146	12			1.000	93,104
Faller, Ronald Keith	Research Professor	00009589	095148	12			0.910	135,190
	TOTAL Faller, Ronald Keith						1.00	148,973
	TOTAL 511000 TENURED FACULTY SALARIES						1.910	228,294
SUBTOTAL FACULTY							1.910	228,294
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Faller, Ronald Keith	Director	00008967	095081	12			0.090	13,783
	TOTAL Faller, Ronald Keith						1.00	148,973
513000 MGR/PROFESSIONAL SAL								
Swartz, Valerie J	Asst Director of Business Operations	00009729	243312	12			1.000	71,470
Urbank, Erin L	Research Communication Associate	00007241	342302	12	2080	21.328	1.000	44,363
Holloway, Jim C	Research Engineer	00008745	363305	12			1.000	91,411
Bielenberg, Robert W	Researcher	00010950	363307	12			1.000	89,157
Lechtenberg, Karla A	Researcher	00011380	363307	12			1.000	88,282
Rosenbaugh, Scott K	Research Engineer III	00015076	363308	12			1.000	76,067
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	460,750
514000 CLER/TECH/SERV WAGES								
Charroin, David S	Engineering Testing Technician I	00010579	362600	12	2080	24.414	1.000	50,781
Donahoo, Trevor C	Engineering Testing Technician I	00006066	362600	12	2080	21.662	1.000	45,057
Jones, Justin T	Engineering Testing Technician I	00002705	362600	12	2080	21.571	1.000	44,868
Krier, Eugene W	Engineering Testing Technician II	00009055	362600	12	2080	24.776	1.000	51,535
Novak, Richard M	Engineering Testing Technician I	00006065	362600	12	2080	23.184	1.000	48,223
Tighe, Shaun M	Engineering Testing Technician I	00012718	362600	12	2080	21.597	1.000	44,922
Russell, Alex T	Testing and Maintenance Technician II	00012110	362602	12	2080	28.598	1.000	59,484
Jabr, Zuhair Z	Engineering Technician	00010445	362700	12	2080	21.000	1.000	43,680
	TOTAL 514000 CLER/TECH/SERV WAGES						8.000	388,550
SUBTOTAL NONFACULTY							14.090	863,083
SUBTOTAL SALARIES & WAGES							16.000	1,091,377
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,379
519200 FICA CONTRIBUTION								110,824
519300 HEALTH INSURANCE CONTRIBUTION								166,046
519400 LIFE INSURANCE CONTRIBUTION								1,445
519700 UNEMPLOYMENT COMPENSATION								231

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Midwest Roadside Safety (13)

COST OBJECT: MwRSF_Svc Ctr_Salaries (22-1113-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								11,490
	SUBTOTAL BENEFITS							379,415
	TOTAL PERSONAL SERVICES							1,470,792
	COST OBJECT TOTAL							1,470,792

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil & Environmental Engr-Omaha (20)
COST OBJECT: CEE_Omaha_Lab Fees (22-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: NE Transportation Center (21)

COST OBJECT: NTC_Svc Ctr_Admin (22-1121-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reno, Janet S	MATC Program Coordinator	00015300	243300	12			1.000	70,035
Sazama, Larissa H	Senior Transportation Engineer	00013910	363306	12			1.000	63,945
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	133,980
514000 CLER/TECH/SERV WAGES								
Schmidt, Madison N	Research Communication Associate	00014791	342302	12	2080	18.270	1.000	38,002
Urbank, Leah M	Graphic Design and Event Coordinator	00009743	342502	12	2080	18.270	1.000	38,002
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	76,004
	SUBTOTAL NONFACULTY						4.000	209,984
	SUBTOTAL SALARIES & WAGES						4.000	209,984
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,576
519200 FICA CONTRIBUTION								12,682
519300 HEALTH INSURANCE CONTRIBUTION								20,071
519400 LIFE INSURANCE CONTRIBUTION								173
519700 UNEMPLOYMENT COMPENSATION								26
519800 WORKERS COMPENSATION								1,094
	SUBTOTAL BENEFITS							42,622
	TOTAL PERSONAL SERVICES							252,606
	COST OBJECT TOTAL							252,606

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Durham School Arch Engr & Const. (22)

COST OBJECT: DSAEC_Construction Management_Lab Fees (22-1122-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: MME_Lab Fees (22-1123-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,000
TOTAL NET OPERATING EXPENSES								33,000
COST OBJECT TOTAL								33,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: MME_Equipment (22-1123-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,500
550000 CAPITAL OUTLAY								26,500
TOTAL NET OPERATING EXPENSES								93,000
COST OBJECT TOTAL								93,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Biological Processing Development Facility (24)
COST OBJECT: BPDF_Residual Bal (22-1124-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Iliff, Bryce J	Research Scientist II	00003360	363307	12			1.000	44,153
514000 CLER/TECH/SERV WAGES								
Atkins, Bruce	cGMP Lab Technician II	00005611	362501	12	2080	16.443	1.000	34,201
Chambers, Eric J	Maintenance Technician II	00012148	362600	12	2080	26.325	1.000	54,756
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	88,957
	SUBTOTAL NONFACULTY						3.000	133,110
	SUBTOTAL SALARIES & WAGES						3.000	133,110
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,592
519200 FICA CONTRIBUTION								5,026
519300 HEALTH INSURANCE CONTRIBUTION								6,459
519400 LIFE INSURANCE CONTRIBUTION								61
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								471
	SUBTOTAL BENEFITS							16,622
	TOTAL PERSONAL SERVICES							149,732
	COST OBJECT TOTAL							149,732

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: ECE_Svc Ctr_Electrical Shop (22-1125-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Pool	Student Pool	00007192	090016	00			0.000	1,438
	SUBTOTAL NONFACULTY						0	1,438
	SUBTOTAL SALARIES & WAGES						0.000	1,438
	TOTAL PERSONAL SERVICES							1,438
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							4,153
	COST OBJECT TOTAL							5,591

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: ECE_Lab Fees (22-1125-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: ECE_Omaha_Lab Fees (22-1125-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: DOE NE Industrial Assessment Center (25-1123-0046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ghormley, Samuel K	Energy Engineer	00007114	363300	12			1.000	62,167
	SUBTOTAL NONFACULTY						1.000	62,167
	SUBTOTAL SALARIES & WAGES						1.000	62,167
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,209
519200 FICA CONTRIBUTION								11,017
519300 HEALTH INSURANCE CONTRIBUTION								1,386
519400 LIFE INSURANCE CONTRIBUTION								84
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								1,292
	SUBTOTAL BENEFITS							20,004
	TOTAL PERSONAL SERVICES							82,171
	COST OBJECT TOTAL							82,171

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: DTRA Radiation Monitoring Sensors Opt 3 (25-1125-0023003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bauer, Mark T	Professor of Practice	00007960	095165	02			0.200	23,273
	(21-1125-0001)ECE		511000				0.80	93,092
	TOTAL Bauer, Mark T						1.00	116,365
	SUBTOTAL FACULTY						0.200	23,273
	SUBTOTAL SALARIES & WAGES						0.200	23,273
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,586
519200 FICA CONTRIBUTION								2,792
519300 HEALTH INSURANCE CONTRIBUTION								1,710
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							7,104
	TOTAL PERSONAL SERVICES							30,377
	COST OBJECT TOTAL							30,377

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil & Environmental Engr (07)

COST OBJECT: Keith Klaasmeyer/Othmer Chair-Rilett (26-1107-0086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Col Professorship/Klaasmeyer Chair	00013908	095132	02			0.000	7,500
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil & Environmental Engr (07)

COST OBJECT: Othmer Match for Klaasmeyer Fund-Rilett (26-1107-0087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Col Professorship/Klaasmeyer Chair	00013908	095132	02			0.000	7,500
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,158
519200 FICA CONTRIBUTION								706
519300 HEALTH INSURANCE CONTRIBUTION								838
519400 LIFE INSURANCE CONTRIBUTION								7
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								107
	SUBTOTAL BENEFITS							2,819
	TOTAL PERSONAL SERVICES							10,319
	COST OBJECT TOTAL							10,319

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil & Environmental Engr (07)
COST OBJECT: Voelte/Keegan Othmer Chair Stipend (26-1107-0184001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartelt-Hunt, Shannon L	Voelte Keegan Chair	00013541	095132	02			0.000	5,000
	(21-1120-0001)CEE_Omaha		511000				0.40	60,720
	(26-1107-0185001)Othmer Match for Voelte/Kee		511000				0.00	5,000
	(21-1120-0001)CEE_Omaha		512000				0.60	106,269
	TOTAL Bartelt-Hunt, Shannon L						1.00	176,989
SUBTOTAL FACULTY							0	5,000
SUBTOTAL SALARIES & WAGES							0.000	5,000
TOTAL PERSONAL SERVICES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil & Environmental Engr (07)

COST OBJECT: Othmer Match for Voelte/Keegan Chair (26-1107-0185001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartelt-Hunt, Shannon L	Voelte Keegan Chair	00013541	095132	02			0.000	5,000
	(21-1120-0001)CEE_Omaha		511000				0.40	60,720
	(26-1107-0184001)Voelte/Keegan Othmer Chair		511000				0.00	5,000
	(21-1120-0001)CEE_Omaha		512000				0.60	106,269
	TOTAL Bartelt-Hunt, Shannon L						1.00	176,989
SUBTOTAL FACULTY							0	5,000
SUBTOTAL SALARIES & WAGES							0.000	5,000
TOTAL PERSONAL SERVICES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil & Environmental Engr (07)

COST OBJECT: NDOT Antioxidant Agent Phase I (26-1107-0191001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haghshenas Fatmehsari, Hamzeh	Research Assistant Professor	00014588	095146	02			0.296	25,488
	(26-1107-0197001)Corn Bd Corn Oil for Improv		511000				0.11	9,555
	(26-1107-0193001)NDOT Antioxidant & Recyclin		511000				0.30	25,488
	(26-1121-4054001)NDOT High-RAP Mixtures with		511000				0.30	25,488
	TOTAL Haghshenas Fatmehsari, Hamzeh						1.00	86,019
	SUBTOTAL FACULTY						0.296	25,488
	SUBTOTAL SALARIES & WAGES						0.296	25,488
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,717
519200 FICA CONTRIBUTION								2,980
519300 HEALTH INSURANCE CONTRIBUTION								7,783
519400 LIFE INSURANCE CONTRIBUTION								49
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								323
	SUBTOTAL BENEFITS							12,860
	TOTAL PERSONAL SERVICES							38,348
	COST OBJECT TOTAL							38,348

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil & Environmental Engr (07)

COST OBJECT: NDOT Antioxidant & Recycling Agent Phase (26-1107-0193001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haghshenas Fatmehsari, Hamzeh	Research Assistant Professor	00014588	095146	02			0.296	25,488
	(26-1107-0197001)Corn Bd Corn Oil for Improv		511000				0.11	9,555
	(26-1107-0191001)NDOT Antioxidant Agent Phas		511000				0.30	25,488
	(26-1121-4054001)NDOT High-RAP Mixtures with		511000				0.30	25,488
	TOTAL Haghshenas Fatmehsari, Hamzeh						1.00	86,019
	SUBTOTAL FACULTY						0.296	25,488
	SUBTOTAL SALARIES & WAGES						0.296	25,488
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,334
519200 FICA CONTRIBUTION								1,404
519300 HEALTH INSURANCE CONTRIBUTION								2,998
519400 LIFE INSURANCE CONTRIBUTION								19
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								60
	SUBTOTAL BENEFITS							5,816
	TOTAL PERSONAL SERVICES							31,304
	COST OBJECT TOTAL							31,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil & Environmental Engr (07)

COST OBJECT: Corn Bd Corn Oil for Improving Pavement (26-1107-0197001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haghshenas Fatmehsari, Hamzeh	Research Assistant Professor	00014588	095146	02			0.112	9,555
	(26-1107-0193001)NDOT Antioxidant & Recyclin		511000				0.30	25,488
	(26-1107-0191001)NDOT Antioxidant Agent Phas		511000				0.30	25,488
	(26-1121-4054001)NDOT High-RAP Mixtures with		511000				0.30	25,488
	TOTAL Haghshenas Fatmehsari, Hamzeh						1.00	86,019
	SUBTOTAL FACULTY						0.112	9,555
	SUBTOTAL SALARIES & WAGES						0.112	9,555
BENEFITS								
519100 RETIREMENT CONTRIBUTION								536
519200 FICA CONTRIBUTION								827
519300 HEALTH INSURANCE CONTRIBUTION								1,838
519400 LIFE INSURANCE CONTRIBUTION								12
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								67
	SUBTOTAL BENEFITS							3,282
	TOTAL PERSONAL SERVICES							12,837
	COST OBJECT TOTAL							12,837

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: NE Transportation Center (21)

COST OBJECT: NDOT High-RAP Mixtures with Rejuvenators (26-1121-4054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haghshenas Fatmehsari, Hamzeh	Research Assistant Professor	00014588	095146	02			0.296	25,488
	(26-1107-0197001)Corn Bd Corn Oil for Improv		511000				0.11	9,555
	(26-1107-0193001)NDOT Antioxidant & Recyclin		511000				0.30	25,488
	(26-1107-0191001)NDOT Antioxidant Agent Phas		511000				0.30	25,488
	TOTAL Haghshenas Fatmehsari, Hamzeh						1.00	86,019
	SUBTOTAL FACULTY						0.296	25,488
	SUBTOTAL SALARIES & WAGES						0.296	25,488
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,717
519200 FICA CONTRIBUTION								2,897
519300 HEALTH INSURANCE CONTRIBUTION								7,682
519400 LIFE INSURANCE CONTRIBUTION								48
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								382
	SUBTOTAL BENEFITS							12,734
	TOTAL PERSONAL SERVICES							38,222
	COST OBJECT TOTAL							38,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: UNMC Engineered Pediatric Valve (26-1123-0214001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Riehl, Brandon D	Research Technician II	00007987	362501	12	2080	16.508	1.000	34,337
	SUBTOTAL NONFACULTY						1.000	34,337
	SUBTOTAL SALARIES & WAGES						1.000	34,337
	TOTAL PERSONAL SERVICES							34,337
	COST OBJECT TOTAL							34,337

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: NSRI BT Summer 20 (26-1123-0271001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Newman, Matthew B	Mechanical Research Engineer	00012571	363300	12			1.000	75,000
	SUBTOTAL NONFACULTY						1.000	75,000
	SUBTOTAL SALARIES & WAGES						1.000	75,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,477
519200 FICA CONTRIBUTION								2,397
519300 HEALTH INSURANCE CONTRIBUTION								1,235
519400 LIFE INSURANCE CONTRIBUTION								16
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								472
	SUBTOTAL BENEFITS							5,602
	TOTAL PERSONAL SERVICES							80,602
	COST OBJECT TOTAL							80,602

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Biological Processing Development Facility (24)
COST OBJECT: A-16: THOR-809 IB Pellet Processing (26-1124-0020160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								149
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
	SUBTOTAL BENEFITS							155
	TOTAL PERSONAL SERVICES							155
	COST OBJECT TOTAL							155

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: ROCHESTER Laser Fusion Targets (26-1125-0039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fan, Peixun	Research Assistant Professor	00009235	095146	02			1.000	85,729
	SUBTOTAL FACULTY						1.000	85,729
	SUBTOTAL SALARIES & WAGES						1.000	85,729
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,052
519200 FICA CONTRIBUTION								11,674
519300 HEALTH INSURANCE CONTRIBUTION								15,471
519400 LIFE INSURANCE CONTRIBUTION								147
519700 UNEMPLOYMENT COMPENSATION								32
519800 WORKERS COMPENSATION								1,362
	SUBTOTAL BENEFITS							35,738
	TOTAL PERSONAL SERVICES							121,467
	COST OBJECT TOTAL							121,467

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: Recruitment and Outreach (27-1101-0007016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Outreach Program Coordinator	00015382	343300	12			1.000	65,000
	SUBTOTAL NONFACULTY						1.000	65,000
	SUBTOTAL SALARIES & WAGES						1.000	65,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,251
519200 FICA CONTRIBUTION								3,607
519300 HEALTH INSURANCE CONTRIBUTION								10,714
519400 LIFE INSURANCE CONTRIBUTION								50
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								452
	SUBTOTAL BENEFITS							18,085
	TOTAL PERSONAL SERVICES							83,085
	COST OBJECT TOTAL							83,085

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: Richard L McNeel Prof Engr-Wei (27-1101-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Richard McNeel-Colg of Engineering Prfshp	00012068	095132	02			0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Kiewit Scholars Program Funding (27-1102-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Bonnie L	Director of Engineering Scholar Program	00014884	254300	12			1.000	60,900
	SUBTOTAL NONFACULTY						1.000	60,900
	SUBTOTAL SALARIES & WAGES						1.000	60,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,888
519200 FICA CONTRIBUTION								1,711
519300 HEALTH INSURANCE CONTRIBUTION								2,027
519400 LIFE INSURANCE CONTRIBUTION								22
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								71
	SUBTOTAL BENEFITS							5,721
	TOTAL PERSONAL SERVICES							66,621
	COST OBJECT TOTAL							66,621

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: Anderson Fund Prof-Saraf, Ravi (27-1106-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Saraf, Ravi F	College Professorship/L & B Anderson	00013953	095132	02			0.000	10,000
	(21-1106-0001)CHME		511000				1.00	180,361
	TOTAL Saraf, Ravi F						1.00	190,361
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: COE Distinguished Prof of CE-Viljoen (27-1106-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Viljoen, Hendrik J	College Professor	00015398	095144	02			0.000	10,000
	(21-1106-0001)CHME		511000				1.00	155,796
	TOTAL Viljoen, Hendrik J						1.00	165,796
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Chemical & Biomolecular Engr (06)
COST OBJECT: College Prof William Velander (27-1106-0020010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Professorship	00002563	095132	02			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil & Environmental Engr (07)
COST OBJECT: Brightfelt College Professor-Nowak (27-1107-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Professor/Brightfelt	00015034	095132	02			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: Henson College Prof - Dwyer; Matt (27-1108-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Leonard A Lovell Prof of Engineering	00003122	095150	02			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: Goddard Distinguished Scholar (27-1108-0003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prof - College of Engineering	00008720	095132	02			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: Elmer Koch Professorship Stipend (27-1108-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wolf, Marilyn C	Elmer Koch Professorship	00015269	098610	12			0.000	10,000
	(21-1108-0001)CSE		511000				0.40	107,272
	(21-1108-0001)CSE		512000				0.60	160,908
	TOTAL Wolf, Marilyn C						1.00	278,180
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Industrial & Mgm Systems (11)
COST OBJECT: Dist Engr College Professor-Rajurkar (27-1111-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rajurkar, Kamlakar P	Dist Prfsp/Engineering College	00013354	095132	02			0.000	10,000
	(21-1123-0001)MME		511000				1.00	189,548
	TOTAL Rajurkar, Kamlakar P						1.00	199,548
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Dist Prof-Puckett (27-1122-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Charles & Margre Durham Professorship	00005408	098610	02			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Durham School Arch Engr & Const. (22)

COST OBJECT: General Development (27-1122-0020002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								36
SUBTOTAL BENEFITS								36
TOTAL PERSONAL SERVICES								36
COST OBJECT TOTAL								36

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MECHANICAL/MATERIAL ENGR (27-1123-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nelson, Carl A	Hergenrader Distinguished Scholar	00008578	095144	02			0.000	5,100
	(21-1123-0001)MME		511000				1.00	123,877
	TOTAL Nelson, Carl A						1.00	128,977
	SUBTOTAL FACULTY						0	5,100
	SUBTOTAL SALARIES & WAGES						0.000	5,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								437
519200 FICA CONTRIBUTION								329
519300 HEALTH INSURANCE CONTRIBUTION								524
519400 LIFE INSURANCE CONTRIBUTION								5
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								36
	SUBTOTAL BENEFITS							1,332
	TOTAL PERSONAL SERVICES							6,432
	COST OBJECT TOTAL							6,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: McBroom Fund Prof - Dzenis (27-1123-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dzenis, Yuris	McBroom College Professorship	00013686	095132	02			0.000	10,000
	(21-1123-0001)MME		511000				1.00	180,412
	TOTAL Dzenis, Yuris						1.00	190,412
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: Faculty Fellow Brightfelt - Turner (27-1123-0006003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turner, Joseph A	Brightfelt MME Professorship	00009870	095132	02			0.000	10,000
	(21-1123-0001)MME		511000				1.00	167,479
	(21-1123-0001)MME		512100				0.00	12,000
	TOTAL Turner, Joseph A						1.00	189,479
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: Faculty Fellow Brightfelt - Shield (27-1123-0006004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shield, Jeffrey E	Robert W. Brightfelt Profshp-Engineering	00003470	098610	02			0.000	10,000
	(21-1123-0001)MME		511000				0.40	74,940
	(21-1123-0001)MME		512000				0.60	112,388
	TOTAL Shield, Jeffrey E						1.00	197,328
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: MECHANICAL/MATERIAL ENGR (27-1123-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bobaru, Florin	Hergenrader Distinguished Scholar	00008574	095144	02			0.000	5,100
	(21-1123-0001)MME		511000				1.00	118,693
	TOTAL Bobaru, Florin						1.00	123,793
	SUBTOTAL FACULTY						0	5,100
	SUBTOTAL SALARIES & WAGES						0.000	5,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								848
519200 FICA CONTRIBUTION								754
519300 HEALTH INSURANCE CONTRIBUTION								924
519400 LIFE INSURANCE CONTRIBUTION								8
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								84
	SUBTOTAL BENEFITS							2,620
	TOTAL PERSONAL SERVICES							7,720
	COST OBJECT TOTAL							7,720

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: Lederer Engineering Prof - Farritor (27-1123-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Farritor, Shane M	Lederer Professor of Engineering	00004517		02			0.000	10,000
	(21-1123-0001)MME		511000				1.00	149,371
	TOTAL Farritor, Shane M						1.00	159,371
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Mohr Distinguished Prof - Ianno (27-1125-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ianno, Natale Joseph	Lott Professorship	00008580	098610	02			0.000	10,000
	(21-1125-0001)ECE		511000				1.00	150,321
	TOTAL Ianno, Natale Joseph						1.00	160,321
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: Blackman Distinguished Prof - Choobineh (27-1125-0001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Prof - Blackman/Lederer	00013356	095132	12			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: J A Woollam Dist Prof-Schubert (27-1125-0001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schubert, Mathias	Woollam Professorship	00008281	098610	02			0.000	10,000
	(21-1125-5105)Award_POE_Schubert; Mathias		511000				0.63	81,965
	(21-1125-0001)ECE		511000				0.37	47,859
	TOTAL Schubert, Mathias						1.00	139,824
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Henson Fund Prof - Sharif (27-1125-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sharif-Kashani, Hamid	College Professor - Charles J Vranek	00013397	095132	02			0.000	10,000
	(21-1125-0101)ECE_Omaha_Operations		511000				1.00	166,032
	TOTAL Sharif-Kashani, Hamid						1.00	176,032
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: Lott College Prof - Lu (27-1125-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lu, Yongfeng	Univ Professor/Lott	00008276	095156	02			0.000	15,000
	(21-1125-0001)ECE		511000				1.00	240,633
	TOTAL Lu, Yongfeng						1.00	255,633
SUBTOTAL FACULTY							0	15,000
SUBTOTAL SALARIES & WAGES							0.000	15,000
TOTAL PERSONAL SERVICES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Kingery College Prof - Alexander (27-1125-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Kingery	00008928	095132	02			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Omar H Heins Prof-Perez (27-1125-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Perez, Lance C	Coll Prfsp/Omar Heins	00010310	095132	12			0.000	20,000
	(21-1101-0001)CoE		512100				1.00	372,341
	TOTAL Perez, Lance C						1.00	392,341
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

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SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: Vice Chan For Research Support Serv (21-1201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wilhelm, Robert G	Vice Chanc - Research & Economic Develop	00005741	095012	12			1.000	341,649
	(27-1201-0006001)Mohr Fund Excellence-Paul;		512100				0.00	10,150
	TOTAL Wilhelm, Robert G						1.00	351,799
Zavala, Rebecca A	Asst VC for Rsch & Economic Development	00007338	095013	12			1.000	187,082
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	528,731
513000 MGR/PROFESSIONAL SAL								
O/S Temporary Worker	O/S Temporary Worker	00008450	084999	12			0.000	438
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008405	090013	12			0.000	65,540
Greer, Marianna	Administrative Coordinator	00010184	242402	12	1768	27.637	0.850	48,832
	(21-1206-0001)Research Council		513000				0.15	8,650
	TOTAL Greer, Marianna						1.00	57,482
Welsch, Ember M	Administrative Coordinator	00015205	242402	12	2080	23.091	1.000	48,030
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.850	162,840
514000 CLER/TECH/SERV WAGES								
Moon, Lorraine R	Cler Asst III	00005766	242409	12	520	19.520	0.250	10,150
	(26-1217-0001001)NPPD-Energy Sciences Resear		514000				0.75	30,452
	TOTAL Moon, Lorraine R						1.00	40,602
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Wilhelm, Robert G	Vice Chanc - Research & Economic Develop	00005741	095012	12			-0.450	-155,215
	(27-1201-0006001)Mohr Fund Excellence-Paul;		512100				0.00	10,150
	TOTAL Wilhelm, Robert G						1.00	351,799
	SUBTOTAL NONFACULTY						3.650	546,506
	SUBTOTAL SALARIES & WAGES						3.650	546,506
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,652
519200 FICA CONTRIBUTION								31,442
519300 HEALTH INSURANCE CONTRIBUTION								68,853
519400 LIFE INSURANCE CONTRIBUTION								413
	SUBTOTAL BENEFITS							143,360
	TOTAL PERSONAL SERVICES							689,866
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-98,480
	TOTAL NET OPERATING EXPENSES							-98,480
	COST OBJECT TOTAL							591,386

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SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: Research Communications (21-1201-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Washburn, Ashley D	Director, Research Communications	00012709	344300	12			0.314	27,047
	(21-1201-4103)VCR Communications F&A		513000				0.69	59,090
	TOTAL Washburn, Ashley D						1.00	86,137
	SUBTOTAL NONFACULTY						0.314	27,047
	SUBTOTAL SALARIES & WAGES						0.314	27,047
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,325
519200 FICA CONTRIBUTION								3,358
519300 HEALTH INSURANCE CONTRIBUTION								10,074
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							16,812
	TOTAL PERSONAL SERVICES							43,859
	COST OBJECT TOTAL							43,859

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: Research Finance (21-1201-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ohnoutka, Kristen M	Financial Specialist	00015082	242301	12	1789	25.375	0.860	45,396
	(21-1201-4105)VCR Rsch Finance F&A		513000				0.14	7,384
	TOTAL Ohnoutka, Kristen M						1.00	52,780
Dicks, Brande L	Research Business Services Specialist	00014463	243300	12			0.790	43,575
	(21-1220-5101)POE-NE Ctr Virology		513000				0.14	7,623
	(21-1201-4105)VCR Rsch Finance F&A		513000				0.07	4,002
	TOTAL Dicks, Brande L						1.00	55,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.650	88,971
	SUBTOTAL NONFACULTY						1.650	88,971
	SUBTOTAL SALARIES & WAGES						1.650	88,971
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,701
519200 FICA CONTRIBUTION								6,947
519300 HEALTH INSURANCE CONTRIBUTION								30,999
519400 LIFE INSURANCE CONTRIBUTION								120
	SUBTOTAL BENEFITS							44,767
	TOTAL PERSONAL SERVICES							133,738
	COST OBJECT TOTAL							133,738

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SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: Vice Chan For Research F&A (21-1201-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nelson, Jennifer M	Research Associate Professor	00003435	095147	12			0.050	9,135
	TOTAL Nelson, Jennifer M						1.00	183,228
	SUBTOTAL FACULTY						0.050	9,135
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meier, Nathan L	Assistant Vice Chancellor for Research	00005313	095013	12			1.000	182,720
Nelson, Jennifer M	Assistant Vice Chancellor	00011030	095013	12			0.950	174,093
	TOTAL Nelson, Jennifer M						1.00	183,228
Herrmann, Jessica L	Director of Federal Relations	00002507	095082	12			1.000	115,575
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.950	472,388
513000 MGR/PROFESSIONAL SAL								
Guest, Mary M	Executive Assistant	00006855	242402	12	2080	31.352	1.000	65,212
Maupin, Lisa L	Events & Outreach Manager	00013978	243300	12			1.000	55,774
Suiter, Petrina M	External Recognition & Awards Coord	00015229	243300	12			0.330	21,437
	(21-1203-0001)Improvement Of Research		513000				0.67	43,523
	TOTAL Suiter, Petrina M						1.00	64,960
Sampson, Laurie B	Learning & Development Coordinator	00015409	263300	12			1.000	60,783
Bosley, Jocelyn C	Research Impact Coordinator	00014837	363300	12			0.250	15,225
	(21-0521-4128)MRSEC Education Outreach F&A		513000				0.75	45,675
	TOTAL Bosley, Jocelyn C						1.00	60,900
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.580	218,431
	SUBTOTAL NONFACULTY						6.530	690,819
	SUBTOTAL SALARIES & WAGES						6.580	699,954
	TOTAL PERSONAL SERVICES							699,954
	COST OBJECT TOTAL							699,954

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SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: VCR: Research Info Systems F&A (21-1201-4102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Lee D	Research Process Analyst	00014142	303325	12			1.000	71,050
Burkey, Seth J	Research Data Analyst	00009180	363300	12			1.000	72,116
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	143,166
	SUBTOTAL NONFACULTY						2.000	143,166
	SUBTOTAL SALARIES & WAGES						2.000	143,166
	TOTAL PERSONAL SERVICES							143,166
	COST OBJECT TOTAL							143,166

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SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: VCR Communications F&A (21-1201-4103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moser, Daniel R	Research Communications Specialist	00014033	343302	12			1.000	53,795
Uhing, Heidi C	Research Communications Specialist	00014101	343302	12			1.000	53,795
Lee, Tiffany N	Research Communications Manager	00015344	343309	12			0.750	42,417
Washburn, Ashley D	Director, Research Communications	00012709	344300	12			0.686	59,090
	(21-1201-0103)Research Communications		513000				0.31	27,047
	TOTAL Washburn, Ashley D						1.00	86,137
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.436	209,097
	SUBTOTAL NONFACULTY						3.436	209,097
	SUBTOTAL SALARIES & WAGES						3.436	209,097
	TOTAL PERSONAL SERVICES							209,097
	COST OBJECT TOTAL							209,097

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SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: VCR Rsch Finance F&A (21-1201-4105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ohnoutka, Kristen M	Financial Specialist	00015082	242301	12	291	25.375	0.140	7,384
	(21-1201-0105)Research Finance		513000				0.86	45,396
	TOTAL Ohnoutka, Kristen M						1.00	52,780
Dicks, Brande L	Research Business Services Specialist	00014463	243300	12			0.072	4,002
	(21-1220-5101)POE-NE Ctr Virology		513000				0.14	7,623
	(21-1201-0105)Research Finance		513000				0.79	43,575
	TOTAL Dicks, Brande L						1.00	55,200
Murray, Erin M	Research Business Services Specialist II	00015260	243300	12			0.500	28,054
	(26-1217-0001001)NPPD-Energy Sciences Resear		513000				0.50	28,054
	TOTAL Murray, Erin M						1.00	56,108
Cutsor, Michelle L	Director of Research Finance	00012528	244300	12			1.000	100,010
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.712	139,450
	SUBTOTAL NONFACULTY						1.712	139,450
	SUBTOTAL SALARIES & WAGES						1.712	139,450
	TOTAL PERSONAL SERVICES							139,450
	COST OBJECT TOTAL							139,450

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SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: VCR Corporate & Foundation Relations F&A (21-1201-4106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Anderson, Ryan K	Director, Industry Relations	00013718	095082	12			1.000	130,569
513000 MGR/PROFESSIONAL SAL								
Spiehs, Suzanne I	Administrative Coordinator	00004413	242402	12	2080	21.806	1.000	45,356
SUBTOTAL NONFACULTY							2.000	175,925
SUBTOTAL SALARIES & WAGES							2.000	175,925
TOTAL PERSONAL SERVICES								175,925
COST OBJECT TOTAL								175,925

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SUB PROGRAM: Research (12)

DEPARTMENT: Improvement of Research (03)

COST OBJECT: Improvement Of Research (21-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Suiter, Petrina M	External Recognition & Awards Coord	00015229	243300	12			0.670	43,523
	(21-1201-4001)Vice Chan For Research F&A		513000				0.33	21,437
	TOTAL Suiter, Petrina M						1.00	64,960
	SUBTOTAL NONFACULTY						0.670	43,523
	SUBTOTAL SALARIES & WAGES						0.670	43,523
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,142
519200 FICA CONTRIBUTION								4,441
519300 HEALTH INSURANCE CONTRIBUTION								6,640
519400 LIFE INSURANCE CONTRIBUTION								71
	SUBTOTAL BENEFITS							15,294
	TOTAL PERSONAL SERVICES							58,817
	COST OBJECT TOTAL							58,817

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SUB PROGRAM: Research (12)

DEPARTMENT: Office Research Management (05)

COST OBJECT: Office of Sponsored Programs-Post Award (21-1205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murray, Terri E	Project Specialist I	00012249	242300	12	2080	25.525	1.000	53,091
Carlin, Kate Elizabeth	Grants Coordinator III	00005763	243300	12	2080	31.639	1.000	65,810
Funk, Aaron T	Contracts Negotiator	00009044	243300	12			1.000	98,180
Gillam, Belinda S	Project Specialist III	00013130	243300	12	2080	33.352	1.000	69,372
Gonzalez, Angela E	Project Specialist II	00003716	243300	12	2080	27.853	1.000	57,935
Kage, Tina M	Project Specialist II	00007554	243300	12	2080	25.999	1.000	54,077
Luebbe, Elijah J M	Proposal Budget Coordinator III	00013344	243300	12	2080	32.438	1.000	67,472
Malone, Katherine J	Project Specialist III	00013305	243300	12	2080	34.291	1.000	71,326
Nelkin Pedersen, Kacey C	Grants Coordinator III	00011648	243300	12	2080	29.511	1.000	61,382
Nienaber, Trudy L	Project Specialist II	00013741	243300	12	2080	28.845	1.000	59,998
Odabasi, Cynthia S	Awards Coordinator II	00005762	243300	12	1664	30.243	0.800	50,325
Reeves, Mary Ellen	Project Specialist III	00009598	243300	12	2080	33.184	1.000	69,023
Reinke, Emily S	Project Specialist III	00010149	243300	12	2080	31.563	1.000	65,652
TOTAL 513000 MGR/PROFESSIONAL SAL							12.800	843,643
514000 CLER/TECH/SERV WAGES								
Wieser, Connie L	Operations Support Associate	00003293	242400	12	2080	17.993	1.000	37,425
Bonner, Martha A	Grants Associate	00005765	242409	12	2080	22.122	1.000	46,014
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	83,439
SUBTOTAL NONFACULTY							14.800	927,082
SUBTOTAL SALARIES & WAGES							14.800	927,082
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,627
519200 FICA CONTRIBUTION								63,091
519300 HEALTH INSURANCE CONTRIBUTION								218,825
519400 LIFE INSURANCE CONTRIBUTION								1,102
SUBTOTAL BENEFITS								348,645
TOTAL PERSONAL SERVICES								1,275,727
COST OBJECT TOTAL								1,275,727

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: Office Research Management (05)

COST OBJECT: Office of Proposal Development F&A (21-1205-4005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stewart-Silver, William E	Proposal Development Specialist	00009786	242300	12	2080	21.851	1.000	45,450
Dwyer, Matthew P	Sr. Proposal Development Coordinator	00013462	243300	12			1.000	79,025
Girres, Amanda C	Proposal Development Coordinator	00012082	243300	12	2080	22.500	1.000	46,800
Partlow, Kathryn C	Senior Proposal Development Coordinator	00010240	243300	12			1.000	102,000
Gilreath Mullen, Tisha A	Director of Proposal Development	00013571	244300	12			1.000	123,772
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	397,047
	SUBTOTAL NONFACULTY						5.000	397,047
	SUBTOTAL SALARIES & WAGES						5.000	397,047
	TOTAL PERSONAL SERVICES							397,047
	COST OBJECT TOTAL							397,047

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: Office Research Management (05)

COST OBJECT: Office of Sponsored Programs-Post F&A (21-1205-4006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Samantha L	Project Specialist I-Awards Associate	00015240	242300	12	2080	24.682	1.000	51,338
Bilder, Kimberly	Contracts Manager	00010771	243300	12			1.000	76,424
Clausen, David R	Contracts Manager	00012071	243300	12			1.000	80,238
Goodrich, Craig B	Grants Coordinator II	00006992	243300	12	2080	25.727	1.000	53,513
Hansen, Sarah E	Grants Coordinator III	00008924	243300	12	2080	28.737	1.000	59,773
Koeber, Andrea L	Grants Coordinator III	00003545	243300	12	2080	29.480	1.000	61,318
Kosena, Cassidy B	Project Specialist II	00013951	243300	12	2080	24.813	1.000	51,612
Sabata, Brian M	Awards Coordinator II	00009517	243300	12	2080	29.286	1.000	60,915
Shannon Jr, Dennis P	Grants Coordinator III	00008904	243300	12	2080	31.133	1.000	64,757
Arent, Debra L	Assistant Director	00004677	243306	12			1.000	105,652
Behne, Michael P	Assistant Director	00004676	243306	12			1.000	95,770
Lund, Suzan G	Associate Director	00013709	243306	12			1.000	123,379
Doty, David B	Director of Sponsored Programs	00004675	244310	12			1.000	175,950
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.000	1,060,639
	SUBTOTAL NONFACULTY						13.000	1,060,639
	SUBTOTAL SALARIES & WAGES						13.000	1,060,639
	TOTAL PERSONAL SERVICES							1,060,639
	COST OBJECT TOTAL							1,060,639

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SUB PROGRAM: Research (12)

DEPARTMENT: Research Council (06)

COST OBJECT: Research Council (21-1206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greer, Marianna	Administrative Coordinator	00010184	242402	12	312	27.637	0.150	8,650
	(21-1201-0001)Vice Chan For Research Support		513000				0.85	48,832
	TOTAL Greer, Marianna						1.00	57,482
	SUBTOTAL NONFACULTY						0.150	8,650
	SUBTOTAL SALARIES & WAGES						0.150	8,650
BENEFITS								
519100 RETIREMENT CONTRIBUTION								631
519200 FICA CONTRIBUTION								589
519300 HEALTH INSURANCE CONTRIBUTION								2,016
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							3,246
	TOTAL PERSONAL SERVICES							11,896
	COST OBJECT TOTAL							11,896

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SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Rsch Compliance Srv (21-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ebbers, Megan A	Lead IACP Specialist	00004059	243300	12			1.000	58,245
	SUBTOTAL NONFACULTY						1.000	58,245
	SUBTOTAL SALARIES & WAGES						1.000	58,245
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,420
519200 FICA CONTRIBUTION								4,073
519300 HEALTH INSURANCE CONTRIBUTION								10,718
519400 LIFE INSURANCE CONTRIBUTION								70
	SUBTOTAL BENEFITS							18,281
	TOTAL PERSONAL SERVICES							76,526
	COST OBJECT TOTAL							76,526

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SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Rsch Compliance Srv-Human Subjects Irb (21-1209-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klein, Jennifer A	Research Compliance Serv Specialist II	00008201	242300	12	1872	26.067	0.900	48,797
	(21-1209-4002)Research Compliance-Human Subj		513000				0.10	5,422
	TOTAL Klein, Jennifer A						1.00	54,219
Gilster, Lissette Jimenez	Export Control Coordinator II	00011198	243300	12			1.000	67,226
Wenzl, Rachel A	Research Compliance Services Assoc Dir	00015393	243338	12			1.000	76,725
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.900	192,748
	SUBTOTAL NONFACULTY						2.900	192,748
	SUBTOTAL SALARIES & WAGES						2.900	192,748
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,324
519200 FICA CONTRIBUTION								11,366
519300 HEALTH INSURANCE CONTRIBUTION								43,127
519400 LIFE INSURANCE CONTRIBUTION								203
	SUBTOTAL BENEFITS							67,020
	TOTAL PERSONAL SERVICES							259,768
	COST OBJECT TOTAL							259,768

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SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Research Compliance-Animal Care F&A (21-1209-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Heath, Kelly D	Director-Institutional Animal Care Prog	00015184	091521	12			1.000	209,815
Fitzwater, Anna R	Senior Clinical Veterinarian	00014145	364304	12			1.000	91,259
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	301,074
513000 MGR/PROFESSIONAL SAL								
Pinkerton, Katherine A	Assistant Director, IACP	00015185	243300	12			1.000	87,809
	SUBTOTAL NONFACULTY						3.000	388,883
	SUBTOTAL SALARIES & WAGES						3.000	388,883
	TOTAL PERSONAL SERVICES							388,883
	COST OBJECT TOTAL							388,883

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SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Research Compliance-Human Subjects F&A (21-1209-4002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klein, Jennifer A	Research Compliance Serv Specialist II	00008201	242300	12	208	26.067	0.100	5,422
	(21-1209-0002)Rsch Compliance Srv-Human Subj		513000				0.90	48,797
	TOTAL Klein, Jennifer A						1.00	54,219
Renner, Joshua S	Research Compliance Services Spec I	00014497	242300	12	2080	21.905	1.000	45,563
Shultz, Emily J	Research Compliance Services Spec II	00015288	242300	12	2080	24.339	1.000	50,625
Thompson, Ryan K	Conflict of Interest Coordinator I	00009156	242300	12	2080	29.207	1.000	60,750
Freeman, Becky R	Research Compliance Services Spec III	00012424	243300	12	2080	29.630	1.000	61,630
Quinn, Sara E	Director Research Compliance Services	00013981	244303	12			1.000	118,361
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.100	342,351
	SUBTOTAL NONFACULTY						5.100	342,351
	SUBTOTAL SALARIES & WAGES						5.100	342,351
	TOTAL PERSONAL SERVICES							342,351
	COST OBJECT TOTAL							342,351

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SUB PROGRAM: Research (12)

DEPARTMENT: 1000212/13 (13)

COST OBJECT: NRI Core Holland Computing Cnt (21-1213-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Attebury, Garhan R	Lead System Administrator	00013157	303300	12			1.000	86,130	
Gotoor, Niruktha Roy	Research Assist/Web & Database Analyst	00008032	303300	12			1.000	64,320	
Lundstedt, Carl L	Grid System Administrator	00011607	303300	12			1.000	82,457	
Zvada, Marian	Systems Integrator	00015351	303317	12			1.000	72,392	
Harvill, Thomas E	Systems Administrator	00013854	303336	12			1.000	85,195	
Samuelson, Joshua J	Systems Administrator	00009948	303336	12			1.000	68,225	
Thiltges, John F	Systems Administrator	00002570	303336	12			1.000	72,193	
Zhang, Zhongtao	Systems Administrator	00009950	303336	12			1.000	67,760	
Zhu, Huijun	Systems Administrator	00010585	303336	12			1.000	63,819	
Caprez, Adam P	Lead HPC Applications Specialist	00015226	304300	12			1.000	89,832	
Fuchs, Emelie D	HPC Applications Specialist	00004594	304300	12			1.000	66,978	
Tanash, Mohammed A Y	Applications Specialist	00010938	304300	12			1.000	66,053	
TOTAL 513000 MGR/PROFESSIONAL SAL							12.000	885,354	
514000 CLER/TECH/SERV WAGES									
Young, Joyce E	Administrative Technician I	00008911	242415	12	1040	23.327	0.500	24,193	
	(21-1108-0001)CSE		514000				0.50	24,328	
TOTAL Young, Joyce E							1.00	48,521	
518960 NEGATIVE BUDGET-MGR/PROF WAGES									
Attebury, Garhan R	Lead System Administrator	00013157	303300	12			-1.000	-86,130	
Gotoor, Niruktha Roy	Research Assist/Web & Database Analyst	00008032	303300	12			-1.000	-64,320	
Lundstedt, Carl L	Grid System Administrator	00011607	303300	12			-1.000	-82,457	
Zvada, Marian	Systems Integrator	00015351	303317	12			-1.000	-72,392	
Harvill, Thomas E	Systems Administrator	00013854	303336	12			-1.000	-85,195	
Samuelson, Joshua J	Systems Administrator	00009948	303336	12			-1.000	-68,225	
Thiltges, John F	Systems Administrator	00002570	303336	12			-1.000	-72,193	
Zhang, Zhongtao	Systems Administrator	00009950	303336	12			-1.000	-67,760	
Zhu, Huijun	Systems Administrator	00010585	303336	12			-1.000	-63,819	
Caprez, Adam P	Lead HPC Applications Specialist	00015226	304300	12			-1.000	-89,832	
Fuchs, Emelie D	HPC Applications Specialist	00004594	304300	12			-1.000	-66,978	
Tanash, Mohammed A Y	Applications Specialist	00010938	304300	12			-1.000	-66,053	
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-12.000	-885,354	
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES									
Young, Joyce E	Administrative Technician I	00008911	242415	12	1040	23.327	-0.500	-24,193	
	(21-1108-0001)CSE		514000				0.50	24,328	
TOTAL Young, Joyce E							1.00	48,521	
SUBTOTAL NONFACULTY		602						0	0
SUBTOTAL SALARIES & WAGES								0.000	0

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SUB PROGRAM: Research (12)

DEPARTMENT: 1000212/13 (13)

COST OBJECT: NRI Core Holland Computing Cnt (21-1213-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: Brain, Biology & Behavior (21-1219-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Savage, Cary R	Dir, Ctr for Brain, Biology & Behavior	00003357	095082	02			1.000	189,015
	(27-0523-0085001)Thompson Chancellor Prof-Mo		511000				0.00	15,000
	(21-1219-6501)TOB CB3 Director Stipend		512100				0.00	22,082
	TOTAL Savage, Cary R						1.00	226,097
	SUBTOTAL NONFACULTY						1.000	189,015
	SUBTOTAL SALARIES & WAGES						1.000	189,015
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,828
519200 FICA CONTRIBUTION								4,453
519300 HEALTH INSURANCE CONTRIBUTION								4,951
519400 LIFE INSURANCE CONTRIBUTION								61
	SUBTOTAL BENEFITS							18,293
	TOTAL PERSONAL SERVICES							207,308
	COST OBJECT TOTAL							207,308

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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: TOB CB3 Director Stipend (21-1219-6501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Savage, Cary R	Dir, Ctr for Brain, Biology & Behavior	00003357	095082	02			0.000	22,082
	(27-0523-0085001)Thompson Chancellor Prof-Mo		511000				0.00	15,000
	(21-1219-0001)Brain, Biology & Behavior		512100				1.00	189,015
	TOTAL Savage, Cary R						1.00	226,097
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Savage, Cary R	Dir, Ctr for Brain, Biology & Behavior	00003357	095082	02			0.000	-22,082
	(27-0523-0085001)Thompson Chancellor Prof-Mo		511000				0.00	15,000
	(21-1219-0001)Brain, Biology & Behavior		512100				1.00	189,015
	TOTAL Savage, Cary R						1.00	226,097
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: TOB CB3 Operations (21-1219-6503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schultz, Douglas H	Research Assistant Professor	00008308	095146	12			1.000	72,828
SUBTOTAL FACULTY							1.000	72,828
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cronin, Jessica D	Administrative Coordinator	00003202	242402	12	1456	23.017	0.700	33,513
	(22-1219-0003)CB3 Endocrine Lab		513000				0.10	4,788
	(22-1219-0002)UNL Brain Imaging Center		513000				0.20	9,575
	TOTAL Cronin, Jessica D						1.00	47,876
Solomon, Victoria E	Operations Manager	00009436	243300	12			1.000	55,825
Higgins, Kathryn L	Athletic Neuropsychologist	00012589	294300	12			0.200	19,285
	(37-8350-3001001)Clinical		513000				0.20	19,000
	(23-7701-1121)Sport Psychology		513000				0.60	57,855
	TOTAL Higgins, Kathryn L						1.00	96,140
Clayton, Noah V	Specialized Technology Manager	00008913	363305	12			0.500	31,529
	(22-1219-0003)CB3 Endocrine Lab		513000				0.10	6,306
	(22-1219-0002)UNL Brain Imaging Center		513000				0.40	25,223
	TOTAL Clayton, Noah V						1.00	63,058
TOTAL 513000 MGR/PROFESSIONAL SAL							2.400	140,152
514000 CLER/TECH/SERV WAGES								
Lynch, Linda J	Office Associate	00002089	242409	12	1040	16.575	0.500	17,238
	(22-1219-0002)UNL Brain Imaging Center		514000				0.50	17,238
	TOTAL Lynch, Linda J						1.00	34,476
518950 NEGATIVE BUDGET-FACULTY WAGES								
Schultz, Douglas H	Research Assistant Professor	00008308	095146	12			-1.000	-72,828
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Cronin, Jessica D	Administrative Coordinator	00003202	242402	12	1456	23.017	-0.700	-33,513
	(22-1219-0003)CB3 Endocrine Lab		513000				0.10	4,788
	(22-1219-0002)UNL Brain Imaging Center		513000				0.20	9,575
	TOTAL Cronin, Jessica D						1.00	47,876
Solomon, Victoria E	Operations Manager	00009436	243300	12			-1.000	-55,825
Higgins, Kathryn L	Athletic Neuropsychologist	00012589	294300	12			-0.200	-19,285
	(37-8350-3001001)Clinical		513000				0.20	19,000
	(23-7701-1121)Sport Psychology		513000				0.60	57,855
	TOTAL Higgins, Kathryn L						1.00	96,140
Clayton, Noah V	Specialized Technology Manager	6000008913	363305	12			-0.500	-31,529

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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: TOB CB3 Operations (21-1219-6503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-1219-0003)CB3 Endocrine Lab		513000				0.10	6,306
	(22-1219-0002)UNL Brain Imaging Center		513000				0.40	25,223
	TOTAL Clayton, Noah V						1.00	63,058
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-2.400	-140,152
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Lynch, Linda J	Office Associate	00002089	242409	12	1040	16.575	-0.500	-17,238
	(22-1219-0002)UNL Brain Imaging Center		514000				0.50	17,238
	TOTAL Lynch, Linda J						1.00	34,476
SUBTOTAL NONFACULTY							-1.000	-72,828
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: TOB Savage Lab Startup (21-1219-6506)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carlson, Elliot JR	Research Assistant	00014475	361502	12	2080	17.000	1.000	35,360
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Carlson, Elliot JR	Research Assistant	00014475	361502	12	2080	17.000	-1.000	-35,360
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NCV F&A (21-1220-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Garrett, Mark A	Building Operations Assistant	00010074	321700	12	545	14.731	0.262	8,036
	(21-1220-5101)POE-NE Ctr Virology		514000				0.74	22,605
	TOTAL Garrett, Mark A						1.00	30,641
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Garrett, Mark A	Building Operations Assistant	00010074	321700	12	545	14.731	-0.262	-8,036
	(21-1220-5101)POE-NE Ctr Virology		514000				0.74	22,605
	TOTAL Garrett, Mark A						1.00	30,641
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: POE-NE Ctr Virology (21-1220-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008405	090013	12			0.000	30,185
Dicks, Brande L	Research Business Services Specialist	00014463	243300	12			0.138	7,623
	(21-1201-0105)Research Finance		513000				0.79	43,575
	(21-1201-4105)VCR Rsch Finance F&A		513000				0.07	4,002
	TOTAL Dicks, Brande L						1.00	55,200
Moore, Tracy L	Financial Specialist I	00014747	243321	12	2080	22.500	1.000	46,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.138	84,608
514000 CLER/TECH/SERV WAGES								
Edwards, Jan K	Operations Support Associate	00009838	242415	12	1560	17.946	0.750	27,995
Garrett, Mark A	Building Operations Assistant	00010074	321700	12	1535	14.731	0.738	22,605
	(21-1220-4000)NCV F&A		514000				0.26	8,036
	TOTAL Garrett, Mark A						1.00	30,641
	TOTAL 514000 CLER/TECH/SERV WAGES						1.488	50,600
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Moore, Tracy L	Financial Specialist I	00014747	243321	12	417	22.555	-0.200	-9,383
	SUBTOTAL NONFACULTY						2.426	125,825
	SUBTOTAL SALARIES & WAGES						2.426	125,825
	TOTAL PERSONAL SERVICES							125,825
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,240
	TOTAL NET OPERATING EXPENSES							38,240
	COST OBJECT TOTAL							164,065

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SUB PROGRAM: Research (12)
DEPARTMENT: Nebraska Center for Virology (20)
COST OBJECT: POE-NCV Wiebe (21-1220-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wiebe, Matthew S	Assoc Professor	00033622	095152	02			1.000	97,271
	SUBTOTAL FACULTY						1.000	97,271
	SUBTOTAL SALARIES & WAGES						1.000	97,271
	TOTAL PERSONAL SERVICES							97,271
	COST OBJECT TOTAL							97,271

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: POE-NCV / An Sci-Vu (21-1220-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vu, Hiep L X	Asst Professor	00033070	095154	12			1.000	126,282
	SUBTOTAL FACULTY						1.000	126,282
	SUBTOTAL SALARIES & WAGES						1.000	126,282
	TOTAL PERSONAL SERVICES							126,282
	COST OBJECT TOTAL							126,282

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Research (12)

DEPARTMENT: Social & Behavioral Science Rsch Consrt (23)

COST OBJECT: SBSRC Operations F&A (21-1223-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Helding, Brandon A	Research Assistant Professor	00012989	095146	12	104	30.656	0.050	3,189
	(26-1223-0045001)BREEZMED Software Solution		511000				0.17	10,636
	(21-1223-6502)TOB SBSRC Operations		511000				0.05	3,189
	TOTAL Helding, Brandon A						0.27	17,014
SUBTOTAL FACULTY							0.050	3,189
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bomberger, Lainey M	Administrative Technician	00005166	242415	12	1040	17.750	0.500	18,460
	(21-1223-6502)TOB SBSRC Operations		514000				0.50	18,460
	TOTAL Bomberger, Lainey M						1.00	36,920
518950 NEGATIVE BUDGET-FACULTY WAGES								
Helding, Brandon A	Research Assistant Professor	00012989	095146	12	104	30.656	-0.050	-3,189
	(26-1223-0045001)BREEZMED Software Solution		511000				0.17	10,636
	(21-1223-6502)TOB SBSRC Operations		511000				0.05	3,189
	TOTAL Helding, Brandon A						0.27	17,014
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Bomberger, Lainey M	Administrative Technician	00005166	242415	12	1040	17.750	-0.500	-18,460
	(21-1223-6502)TOB SBSRC Operations		514000				0.50	18,460
	TOTAL Bomberger, Lainey M						1.00	36,920
SUBTOTAL NONFACULTY							-0.050	-3,189
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research (12)

DEPARTMENT: Social & Behavioral Science Rsch Consrt (23)

COST OBJECT: TOB SBSRC Operations (21-1223-6502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Helding, Brandon A	Research Assistant Professor	00012989	095146	12	104	30.656	0.050	3,189
	(26-1223-0045001)BREEZMED Software Solution		511000				0.17	10,636
	(21-1223-4001)SBSRC Operations F&A		511000				0.05	3,189
	TOTAL Helding, Brandon A						0.27	17,014
Wonch Hill, Patricia A	Research Assistant Professor	00015259	095146	12			1.000	65,836
Spiegel, Amy N	Research Associate Professor	00006857	095147	12			0.650	54,404
	TOTAL 511000 TENURED FACULTY SALARIES						1.700	123,429
SUBTOTAL FACULTY							1.700	123,429
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bomberger, Lainey M	Administrative Technician	00005166	242415	12	1040	17.750	0.500	18,460
	(21-1223-4001)SBSRC Operations F&A		514000				0.50	18,460
	TOTAL Bomberger, Lainey M						1.00	36,920
518950 NEGATIVE BUDGET-FACULTY WAGES								
Helding, Brandon A	Research Assistant Professor	00012989	095146	12	104	30.656	-0.050	-3,189
	(26-1223-0045001)BREEZMED Software Solution		511000				0.17	10,636
	(21-1223-4001)SBSRC Operations F&A		511000				0.05	3,189
	TOTAL Helding, Brandon A						0.27	17,014
Wonch Hill, Patricia A	Research Assistant Professor	00015259	095146	12			-1.000	-65,836
Spiegel, Amy N	Research Associate Professor	00006857	095147	12			-0.650	-54,404
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-1.700	-123,429
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Bomberger, Lainey M	Administrative Technician	00005166	242415	12	-1040	17.750	-0.500	-18,460
	(21-1223-4001)SBSRC Operations F&A		514000				0.50	18,460
	TOTAL Bomberger, Lainey M						1.00	36,920
SUBTOTAL NONFACULTY							-1.700	-123,429
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research (12)

DEPARTMENT: Social & Behavioral Science Rsch Consrt (23)

COST OBJECT: TOB MHDl SOC (21-1223-6504)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gocchi Carrasco, Kimberly A	Research Specialist II	00008166	363300	12			1.000	52,780
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Gocchi Carrasco, Kimberly A	Research Specialist II	00008166	363300	12			-1.000	-52,780
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press-Production (PR) (21-1224-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O/S Temporary Worker	O/S Temporary Worker	00008450	084999	12			0.000	75
Putens, Nathan D	Graphic Designer	00008970	322302	12			1.000	40,872
Shahan, Andrea M	Senior Designer	00005328	323302	12			0.600	35,171
	(23-1224-1002)Univ Press-Production (PR)		513000				0.40	23,447
	TOTAL Shahan, Andrea M						1.00	58,618
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.600	76,118
	SUBTOTAL NONFACULTY						1.600	76,118
	SUBTOTAL SALARIES & WAGES						1.600	76,118
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,719
519200 FICA CONTRIBUTION								5,227
519300 HEALTH INSURANCE CONTRIBUTION								25,339
519400 LIFE INSURANCE CONTRIBUTION								94
	SUBTOTAL BENEFITS							36,379
	TOTAL PERSONAL SERVICES							112,497
	COST OBJECT TOTAL							112,497

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press-Sales (SL) (21-1224-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sekora, Rosemary A	Publicity Manager	00005338	343309	12			1.000	39,743
514000 CLER/TECH/SERV WAGES								
Buchanan, Rob E	Sales Coordinator	00008326	242400	12	2080	18.653	1.000	38,798
Corwin, Erica L	Electronic Marketing Coordinator	00008798	242500	12	2080	18.859	1.000	39,226
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	78,024
	SUBTOTAL NONFACULTY						3.000	117,767
	SUBTOTAL SALARIES & WAGES						3.000	117,767
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,572
519200 FICA CONTRIBUTION								8,361
519300 HEALTH INSURANCE CONTRIBUTION								27,282
519400 LIFE INSURANCE CONTRIBUTION								142
	SUBTOTAL BENEFITS							44,357
	TOTAL PERSONAL SERVICES							162,124
	COST OBJECT TOTAL							162,124

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press Acquisition (AQ) (21-1224-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Thomas F	Regional and Special Sales Manager	00009556	343300	12			1.000	62,317
TBA	Acquisitions Editor	00013492	343310	12			1.000	19
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	62,336
514000 CLER/TECH/SERV WAGES								
Milliken, Leif W	Rights & Contracts Coord/Acq Associate	00005752	242413	12	2080	17.147	1.000	35,665
Ochsner, Courtney E	Associate Acquisitions Editor	00008647	342500	12	2080	18.130	1.000	37,710
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	73,375
	SUBTOTAL NONFACULTY						4.000	135,711
	SUBTOTAL SALARIES & WAGES						4.000	135,711
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,399
519200 FICA CONTRIBUTION								9,441
519300 HEALTH INSURANCE CONTRIBUTION								52,646
519400 LIFE INSURANCE CONTRIBUTION								164
	SUBTOTAL BENEFITS							71,650
	TOTAL PERSONAL SERVICES							207,361
	COST OBJECT TOTAL							207,361

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SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Life Science Annex (22-1209-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bohn, Bayliegh M	IACP Service Center Facility Supervisor	00010094	363300	12			1.000	51,636
514000 CLER/TECH/SERV WAGES								
Einspahr, Breanne M	Institutional Animal Care Prog Tech II	00008825	362501	12	2080	16.500	1.000	34,320
Fischer, Jared A	Institutional Animal Care Prog Tech II	00014104	362501	12	2080	17.255	1.000	35,890
Koranda, Denise J	IACP Technician II	00012855	362501	12	2080	16.545	1.000	34,413
Oborny, Katelin M	Institutional Animal Care Prog Tech II	00031551	362501	12	2080	17.255	1.000	35,890
Wooledge, Cedric A	Institutional Animal Care Prog Tech II	00015386	362501	12	2080	16.545	1.000	34,413
Wooledge, Cynthia S	IACP Technician II	00008238	362501	12	2080	20.161	1.000	41,934
Baumann-Berg, Jesse J	IACP Tech III	00008823	362503	12	2080	18.354	1.000	38,177
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	255,037
SUBTOTAL NONFACULTY							8.000	306,673
SUBTOTAL SALARIES & WAGES							8.000	306,673
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,242
519200 FICA CONTRIBUTION								20,004
519300 HEALTH INSURANCE CONTRIBUTION								41,830
519400 LIFE INSURANCE CONTRIBUTION								269
519700 UNEMPLOYMENT COMPENSATION								46
519800 WORKERS COMPENSATION								1,665
SUBTOTAL BENEFITS								72,056
TOTAL PERSONAL SERVICES								378,729
COST OBJECT TOTAL								378,729

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: UNL Brain Imaging Center (22-1219-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cronin, Jessica D	Administrative Coordinator	00003202	242402	12	416	23.017	0.200	9,575
	(22-1219-0003)CB3 Endocrine Lab		513000				0.10	4,788
	(21-1219-6503)TOB CB3 Operations		513000				0.70	33,513
	TOTAL Cronin, Jessica D						1.00	47,876
Murray, Joanne M	MRI Technologist	00002226	362300	12	2080	38.574	1.000	80,234
Clayton, Noah V	Specialized Technology Manager	00008913	363305	12			0.400	25,223
	(22-1219-0003)CB3 Endocrine Lab		513000				0.10	6,306
	(21-1219-6503)TOB CB3 Operations		513000				0.50	31,529
	TOTAL Clayton, Noah V						1.00	63,058
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.600	115,032
514000 CLER/TECH/SERV WAGES								
Lynch, Linda J	Office Associate	00002089	242409	12	1040	16.575	0.500	17,238
	(21-1219-6503)TOB CB3 Operations		514000				0.50	17,238
	TOTAL Lynch, Linda J						1.00	34,476
	SUBTOTAL NONFACULTY						2.100	132,270
	SUBTOTAL SALARIES & WAGES						2.100	132,270
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,104
519200 FICA CONTRIBUTION								9,369
519300 HEALTH INSURANCE CONTRIBUTION								23,872
519400 LIFE INSURANCE CONTRIBUTION								140
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								771
	SUBTOTAL BENEFITS							44,278
	TOTAL PERSONAL SERVICES							176,548
	COST OBJECT TOTAL							176,548

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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: CB3 Endocrine Lab (22-1219-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calvi, Jessica L	Research Assistant Professor	00012837	095146	12			0.500	29,750
	(23-7701-0009)NE Athl Performance Lab (NAPL)		511000				0.50	30,196
	TOTAL Calvi, Jessica L						1.00	59,946
SUBTOTAL FACULTY							0.500	29,750
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cronin, Jessica D	Administrative Coordinator	00003202	242402	12	208	23.017	0.100	4,788
	(21-1219-6503)TOB CB3 Operations		513000				0.70	33,513
	(22-1219-0002)UNL Brain Imaging Center		513000				0.20	9,575
	TOTAL Cronin, Jessica D						1.00	47,876
Clayton, Noah V	Specialized Technology Manager	00008913	363305	12			0.100	6,306
	(21-1219-6503)TOB CB3 Operations		513000				0.50	31,529
	(22-1219-0002)UNL Brain Imaging Center		513000				0.40	25,223
	TOTAL Clayton, Noah V						1.00	63,058
TOTAL 513000 MGR/PROFESSIONAL SAL							0.200	11,094
SUBTOTAL NONFACULTY							0.200	11,094
SUBTOTAL SALARIES & WAGES							0.700	40,844
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,594
519200 FICA CONTRIBUTION								1,497
519300 HEALTH INSURANCE CONTRIBUTION								1,844
519400 LIFE INSURANCE CONTRIBUTION								22
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								157
SUBTOTAL BENEFITS								5,118
TOTAL PERSONAL SERVICES								45,962
COST OBJECT TOTAL								45,962

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SUB PROGRAM: Research (12)

DEPARTMENT: Social & Behavioral Science Rsch Consrt (23)

COST OBJECT: Methodology & Evaluation Core Facility (22-1223-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kasabian, Alian S	Research Assistant Professor	00006954	095146	12			1.000	63,403
Song, Changsoo	Research Assistant Professor	00006953	095146	12			1.000	61,891
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	125,294
	SUBTOTAL FACULTY						2.000	125,294
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carstens, Emma V	Evaluation Project Manager	00014044	362300	12			1.000	45,545
Swanson, Alex J	Evaluation Project Manager	00003704	362300	12			1.000	45,900
Rutt, Jennifer N	Senior Evaluation Project Manager	00003018	363300	12			1.000	58,552
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	149,997
518950 NEGATIVE BUDGET-FACULTY WAGES								
Kasabian, Alian S	Research Assistant Professor	00006954	095146	12			-1.000	-63,403
Song, Changsoo	Research Assistant Professor	00006953	095146	12			-1.000	-61,891
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-2.000	-125,294
	SUBTOTAL NONFACULTY						1.000	24,703
	SUBTOTAL SALARIES & WAGES						3.000	149,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,996
519200 FICA CONTRIBUTION								21,142
519300 HEALTH INSURANCE CONTRIBUTION								37,610
519400 LIFE INSURANCE CONTRIBUTION								297
519700 UNEMPLOYMENT COMPENSATION								44
519800 WORKERS COMPENSATION								1,708
	SUBTOTAL BENEFITS							71,797
	TOTAL PERSONAL SERVICES							221,794
	COST OBJECT TOTAL							221,794

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SUB PROGRAM: Research (12)
DEPARTMENT: University Press (24)
COST OBJECT: Univ Press Op (23-1224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,461,434
540000	TRAVEL EXPENSE							95,350
570000	COST OF GOODS SOLD							1,994,100
	TOTAL NET OPERATING EXPENSES							4,550,884
	COST OBJECT TOTAL							4,550,884

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SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press-Manuscript Editorial (ME) (23-1224-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mendlik, Haley C	Associate Project Editor	00009045	342300	12	2080	17.018	1.000	35,398
Baker, Ann F	Manager - Editorial, Design & Production	00013768	343300	12			1.000	69,335
Springsteen, Sara R	Senior Project Editor	00005343	343300	12			1.000	47,470
Zaleski, Elizabeth A	Senior Project Editor	00005750	343300	12			1.000	47,470
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	199,673
514000 CLER/TECH/SERV WAGES								
Goodwin, Abigail M	Assistant Project Editor	00004740	342500	12	2080	14.877	1.000	30,944
Wentz, Kayla J	EDP Editorial Assistant	00006079	342500	12	2080	13.770	1.000	28,642
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	59,586
	SUBTOTAL NONFACULTY						6.000	259,259
	SUBTOTAL SALARIES & WAGES						6.000	259,259
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,213
519200 FICA CONTRIBUTION								23,004
519300 HEALTH INSURANCE CONTRIBUTION								48,076
519400 LIFE INSURANCE CONTRIBUTION								320
519700 UNEMPLOYMENT COMPENSATION								64
519800 WORKERS COMPENSATION								2,194
	SUBTOTAL BENEFITS							92,871
	TOTAL PERSONAL SERVICES							352,130
	COST OBJECT TOTAL							352,130

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press-Production (PR) (23-1224-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buchholz, Roger D	Graphic Designer	00008740	322302	12			1.000	47,237
Shahan, Andrea M	Senior Designer	00005328	323302	12			0.400	23,447
	(21-1224-1002)Univ Press-Production (PR)		513000				0.60	35,171
	TOTAL Shahan, Andrea M						1.00	58,618
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.400	70,684
514000 CLER/TECH/SERV WAGES								
Auten, Lindsey M	Production Design Associate/Comp, eBooks	00007570	322600	12	2080	16.668	1.000	34,670
Boldan Jr, Terrance D	Book Production Associate	00005753	322600	12	2080	20.544	1.000	42,732
Buis, Laura B	Compositor/Production Associate	00007322	322600	12	2080	14.280	1.000	29,702
Kolander, Mikala R	Compositor/Production Associate	00006895	322600	12	2080	14.424	1.000	30,002
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	137,106
	SUBTOTAL NONFACULTY						5.400	207,790
	SUBTOTAL SALARIES & WAGES						5.400	207,790
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,985
519200 FICA CONTRIBUTION								16,929
519300 HEALTH INSURANCE CONTRIBUTION								54,085
519400 LIFE INSURANCE CONTRIBUTION								252
519700 UNEMPLOYMENT COMPENSATION								46
519800 WORKERS COMPENSATION								1,602
	SUBTOTAL BENEFITS							86,899
	TOTAL PERSONAL SERVICES							294,689
	COST OBJECT TOTAL							294,689

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press Sales (SL) (23-1224-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fobben, Patricia A	Direct Mail Manager	00007418	343300	12	2080	21.538	1.000	44,798
Heineke, Mark A	Marketing Manager	00013494	344300	12			1.000	95,155
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	139,953
514000 CLER/TECH/SERV WAGES								
Lage, Amy J	Creative Specialist	00009516	242500	12	2080	18.788	1.000	39,080
TBA	Marketing Graphic Design Associate	00005322	322600	12	1040	13.908	0.500	14,464
Adams, Jackson D	Publicist	00009435	342502	12	2080	14.394	1.000	29,940
Lord, Tayler M	Publicist	00007472	342502	12	2080	16.827	1.000	35,000
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	118,484
	SUBTOTAL NONFACULTY						5.500	258,437
	SUBTOTAL SALARIES & WAGES						5.500	258,437
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,481
519200 FICA CONTRIBUTION								20,922
519300 HEALTH INSURANCE CONTRIBUTION								43,291
519400 LIFE INSURANCE CONTRIBUTION								290
519700 UNEMPLOYMENT COMPENSATION								56
519800 WORKERS COMPENSATION								1,978
	SUBTOTAL BENEFITS							85,018
	TOTAL PERSONAL SERVICES							343,455
	COST OBJECT TOTAL							343,455

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press-Directorship (DR) (23-1224-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shear, Donna	Director	00005319	095082	12			1.000	207,621
513000 MGR/PROFESSIONAL SAL								
Beermann, Tera L	Assistant Director for Business	00005341	244302	12			1.000	112,503
Rippeteau, Erika Kuebler	Grant & Development Specialist	00006045	343300	12	1040	22.900	0.500	23,816
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	136,319
	SUBTOTAL NONFACULTY						2.500	343,940
	SUBTOTAL SALARIES & WAGES						2.500	343,940
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,897
519200 FICA CONTRIBUTION								23,779
519300 HEALTH INSURANCE CONTRIBUTION								17,705
519400 LIFE INSURANCE CONTRIBUTION								330
519700 UNEMPLOYMENT COMPENSATION								74
519800 WORKERS COMPENSATION								2,480
	SUBTOTAL BENEFITS							72,265
	TOTAL PERSONAL SERVICES							416,205
	COST OBJECT TOTAL							416,205

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press Business (BS) (23-1224-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Francis, Mark V	Sr Accountant & Analyst	00011385	243301	12			1.000	54,933
514000 CLER/TECH/SERV WAGES								
Townsend, Barbara A	Business Department Assistant	00008507	241401	12	1040	15.557	0.500	16,180
	(23-1224-1008)Univ Press Acquisition (AQ)		514000				0.50	16,178
	TOTAL Townsend, Barbara A						1.00	32,358
Anderson, Odessa H	Personnel & Business Associate	00008793	242415	12	1040	19.312	0.500	20,085
	(23-1224-1009)Univ Press Journals (JR)		514000				0.50	20,084
	TOTAL Anderson, Odessa H						1.00	40,169
Schwinck, Claire A	Operations Support Associate	00005751	242415	12	2080	20.244	1.000	42,108
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	78,373
	SUBTOTAL NONFACULTY						3.000	133,306
	SUBTOTAL SALARIES & WAGES						3.000	133,306
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,345
519200 FICA CONTRIBUTION								11,919
519300 HEALTH INSURANCE CONTRIBUTION								21,468
519400 LIFE INSURANCE CONTRIBUTION								157
519700 UNEMPLOYMENT COMPENSATION								32
519800 WORKERS COMPENSATION								1,108
	SUBTOTAL BENEFITS							47,029
	TOTAL PERSONAL SERVICES							180,335
	COST OBJECT TOTAL							180,335

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press Acquisition (AQ) (23-1224-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bokovoy, Matthew F	Senior Editor, Indigenous Studies	00005326	343310	12			1.000	66,884
Taylor, Robert J	Senior Editor	00013493	343310	12			1.000	71,868
TBA	Senior Editor	00009052	343310	12			1.000	53,968
Barry, Bridget R	Editor in Chief	00013924	344300	12			1.000	81,200
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	273,920
514000 CLER/TECH/SERV WAGES								
Townsend, Barbara A	Business Department Assistant	00008507	241401	12	1040	15.557	0.500	16,178
	(23-1224-1007)Univ Press Business (BS)		514000				0.50	16,180
	TOTAL Townsend, Barbara A						1.00	32,358
Rothgeb, Taylor A	Editorial Assistant	00005323	341400	12	2080	14.315	1.000	29,775
Stauffer, Heather E	Associate Acquisitions Editor	00002701	342500	12	2080	16.833	1.000	35,012
Wendell, Emily K	Associate Acquisitions Editor	00005330	342500	12	2080	16.830	1.000	35,007
TOTAL 514000 CLER/TECH/SERV WAGES							3.500	115,972
SUBTOTAL NONFACULTY							7.500	389,892
SUBTOTAL SALARIES & WAGES							7.500	389,892
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,098
519200 FICA CONTRIBUTION								30,006
519300 HEALTH INSURANCE CONTRIBUTION								49,280
519400 LIFE INSURANCE CONTRIBUTION								402
519700 UNEMPLOYMENT COMPENSATION								81
519800 WORKERS COMPENSATION								2,776
SUBTOTAL BENEFITS								110,643
TOTAL PERSONAL SERVICES								500,535
COST OBJECT TOTAL								500,535

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press Journals (JR) (23-1224-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Journals Project Coordinator	00013748	342300	12	2080	18.250	1.000	37,960
Kaur, Manjit	APM Manager	00009694	343300	12			1.000	69,230
Puchalla, Joel D	Project Supervisor	00009468	343300	12	2080	23.413	1.000	48,699
Gettman, Joyce L	Marketing and Fulfillment Manager	00013680	343302	12			1.000	61,523
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	217,412
514000 CLER/TECH/SERV WAGES								
Anderson, Odessa H	Personnel & Business Associate	00008793	242415	12	1040	19.312	0.500	20,084
	(23-1224-1007)Univ Press Business (BS)		514000				0.50	20,085
	TOTAL Anderson, Odessa H						1.00	40,169
Losh, Lacey RD	Graphic Designer/Compositor	00007092	322600	12	2080	18.669	1.000	38,832
TBA	Marketing and Fulfillment Coordinator	00009058	342500	12	2080	15.500	1.000	32,240
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	91,156
	SUBTOTAL NONFACULTY						6.500	308,568
	SUBTOTAL SALARIES & WAGES						6.500	308,568
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,333
519200 FICA CONTRIBUTION								24,617
519300 HEALTH INSURANCE CONTRIBUTION								31,816
519400 LIFE INSURANCE CONTRIBUTION								356
519700 UNEMPLOYMENT COMPENSATION								67
519800 WORKERS COMPENSATION								2,334
	SUBTOTAL BENEFITS							80,523
	TOTAL PERSONAL SERVICES							389,091
	COST OBJECT TOTAL							389,091

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press Technology (IT) (23-1224-1014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Faust, Jana L	Manager, Digital Assets and IT	00009069	303300	12			1.000	66,944
514000 CLER/TECH/SERV WAGES								
Castro, Grey C B	Digital Assets & IT Coordinator	00008361	302500	12	2080	15.724	1.000	32,705
	SUBTOTAL NONFACULTY						2.000	99,649
	SUBTOTAL SALARIES & WAGES						2.000	99,649
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,580
519200 FICA CONTRIBUTION								8,437
519300 HEALTH INSURANCE CONTRIBUTION								20,528
519400 LIFE INSURANCE CONTRIBUTION								127
519700 UNEMPLOYMENT COMPENSATION								24
519800 WORKERS COMPENSATION								817
	SUBTOTAL BENEFITS							38,513
	TOTAL PERSONAL SERVICES							138,162
	COST OBJECT TOTAL							138,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: NIH Exec Control & Adolescent Weight (24-1219-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jackson, Tammy K	Research Project Manager	00005678	362300	12			0.200	8,312
	(26-1219-0028002)UTHSC Role of Executive Con		513000				0.80	33,247
	TOTAL Jackson, Tammy K						1.00	41,559
Piening, Elizabeth G	Research Technician	00010477	362300	12	1664	15.279	0.400	12,712
	(24-1219-0005001)NIH Neural Vulnerabilities		513000				0.20	6,356
	(26-1219-0028002)UTHSC Role of Executive Con		513000				0.40	12,712
	TOTAL Piening, Elizabeth G						1.00	31,780
Samal, Maya	Research Technician	00015550	362300	12	520	15.000	0.250	7,800
	(24-1219-0005001)NIH Neural Vulnerabilities		513000				0.15	4,680
	(26-1219-0028002)UTHSC Role of Executive Con		513000				0.60	18,720
	TOTAL Samal, Maya						1.00	31,200
TBA	Research Technician	00014469	362300	12	520	15.000	0.250	7,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.100	36,624
	SUBTOTAL NONFACULTY						1.100	36,624
	SUBTOTAL SALARIES & WAGES						1.100	36,624
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,511
519200 FICA CONTRIBUTION								7,641
519300 HEALTH INSURANCE CONTRIBUTION								4,633
519400 LIFE INSURANCE CONTRIBUTION								89
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								445
	SUBTOTAL BENEFITS							18,333
	TOTAL PERSONAL SERVICES							54,957
	COST OBJECT TOTAL							54,957

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: NIH Neural Vulnerabilities for Obesity (24-1219-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Piening, Elizabeth G	Research Technician	00010477	362300	12	416	15.279	0.200	6,356
	(24-1219-0002001)NIH Exec Control & Adolesce		513000				0.40	12,712
	(26-1219-0028002)UTHSC Role of Executive Con		513000				0.40	12,712
	TOTAL Piening, Elizabeth G						1.00	31,780
Samal, Maya	Research Technician	00015550	362300	12	312	15.000	0.150	4,680
	(24-1219-0002001)NIH Exec Control & Adolesce		513000				0.25	7,800
	(26-1219-0028002)UTHSC Role of Executive Con		513000				0.60	18,720
	TOTAL Samal, Maya						1.00	31,200
TBA	Research Technician	00014469	362300	12	312	15.000	0.150	4,680
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	15,716
	SUBTOTAL NONFACULTY						0.500	15,716
	SUBTOTAL SALARIES & WAGES						0.500	15,716
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,991
519200 FICA CONTRIBUTION								12,068
519300 HEALTH INSURANCE CONTRIBUTION								13,183
519400 LIFE INSURANCE CONTRIBUTION								137
519700 UNEMPLOYMENT COMPENSATION								25
519800 WORKERS COMPENSATION								791
	SUBTOTAL BENEFITS							38,195
	TOTAL PERSONAL SERVICES							53,911
	COST OBJECT TOTAL							53,911

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: LAB SCIENCE CORE Dr West (24-1220-0004004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist	00013778	362302	12			0.850	35,982
	SUBTOTAL NONFACULTY						0.850	35,982
	SUBTOTAL SALARIES & WAGES						0.850	35,982
	TOTAL PERSONAL SERVICES							35,982
	COST OBJECT TOTAL							35,982

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NIH Antiviral BAF vs Poxvirus & HSV1 (24-1220-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Research Technician III	00003402	362503	12	2080	17.403	1.000	36,198
	SUBTOTAL NONFACULTY						1.000	36,198
	SUBTOTAL SALARIES & WAGES						1.000	36,198
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,219
519200 FICA CONTRIBUTION								4,409
519300 HEALTH INSURANCE CONTRIBUTION								5,877
519400 LIFE INSURANCE CONTRIBUTION								54
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								397
	SUBTOTAL BENEFITS							12,969
	TOTAL PERSONAL SERVICES							49,167
	COST OBJECT TOTAL							49,167

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NIH Mucosal Deliv of Ebola Inhibitor (24-1220-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Research Technician III	00009932	362503	12	1040	14.754	0.500	15,344
	SUBTOTAL NONFACULTY						0.500	15,344
	SUBTOTAL SALARIES & WAGES						0.500	15,344
BENEFITS								
519200 FICA CONTRIBUTION								27
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
	SUBTOTAL BENEFITS							33
	TOTAL PERSONAL SERVICES							15,377
	COST OBJECT TOTAL							15,377

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NIH Impact of Cannabis on HIV (24-1220-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shea, Danielle M	Lab Manager	00010009	362302	12			0.150	8,060
	(24-1220-0016001)NIH HIV and Microbiome PWID		513000				0.50	26,870
	(24-1220-0015001)NIH KHSV Transmission Model		513000				0.30	16,122
	(24-1220-0014001)NIH KSHV HIV & KS Tumor		513000				0.05	2,687
	TOTAL Shea, Danielle M						1.00	53,739
TBA	Research Technologist	00013778	362302	12			0.050	2,116
Kang, Guobin	Research Technologist III	00013777	363308	12			0.250	12,682
	(24-1220-0012005)NIH Impact of Cannabis:YR2		513000				0.35	17,755
	(24-1220-0015001)NIH KHSV Transmission Model		513000				0.40	20,292
	TOTAL Kang, Guobin						1.00	50,729
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	22,858
	SUBTOTAL NONFACULTY						0.450	22,858
	SUBTOTAL SALARIES & WAGES						0.450	22,858
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,708
519200 FICA CONTRIBUTION								5,591
519300 HEALTH INSURANCE CONTRIBUTION								11,364
519400 LIFE INSURANCE CONTRIBUTION								77
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								469
	SUBTOTAL BENEFITS							22,220
	TOTAL PERSONAL SERVICES							45,078
	COST OBJECT TOTAL							45,078

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NIH Impact of Cannabis: Li (24-1220-0012004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burrack, Rachel M	Research Technologist I	00012093	362302	12			0.500	20,046
	(26-1220-0045001)MARYLAND Neutralizing Antib		513000				0.50	20,046
	TOTAL Burrack, Rachel M						1.00	40,092
	SUBTOTAL NONFACULTY						0.500	20,046
	SUBTOTAL SALARIES & WAGES						0.500	20,046
BENEFITS								
519100 RETIREMENT CONTRIBUTION								331
519200 FICA CONTRIBUTION								380
519300 HEALTH INSURANCE CONTRIBUTION								1,453
519400 LIFE INSURANCE CONTRIBUTION								6
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							2,227
	TOTAL PERSONAL SERVICES							22,273
	COST OBJECT TOTAL							22,273

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NIH Impact of Cannabis:YR2 SUPP (24-1220-0012005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kang, Guobin	Research Technologist III	00013777	363308	12			0.350	17,755
	(24-1220-0012001)NIH Impact of Cannabis on H		513000				0.25	12,682
	(24-1220-0015001)NIH KHSV Transmission Model		513000				0.40	20,292
	TOTAL Kang, Guobin						1.00	50,729
	SUBTOTAL NONFACULTY						0.350	17,755
	SUBTOTAL SALARIES & WAGES						0.350	17,755
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,169
519200 FICA CONTRIBUTION								1,159
519300 HEALTH INSURANCE CONTRIBUTION								4,517
519400 LIFE INSURANCE CONTRIBUTION								17
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								64
	SUBTOTAL BENEFITS							6,928
	TOTAL PERSONAL SERVICES							24,683
	COST OBJECT TOTAL							24,683

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NIH ZAMDAPP - LAB CORE (24-1220-0013003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist	00013778	362302	12			0.050	2,116
	SUBTOTAL NONFACULTY						0.050	2,116
	SUBTOTAL SALARIES & WAGES						0.050	2,116
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,652
519200 FICA CONTRIBUTION								1,659
519300 HEALTH INSURANCE CONTRIBUTION								5,021
519400 LIFE INSURANCE CONTRIBUTION								25
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							8,545
	TOTAL PERSONAL SERVICES							10,661
	COST OBJECT TOTAL							10,661

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NIH KSHV HIV & KS Tumor (24-1220-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shea, Danielle M	Lab Manager	00010009	362302	12			0.050	2,687
	(24-1220-0016001)NIH HIV and Microbiome PWID		513000				0.50	26,870
	(24-1220-0012001)NIH Impact of Cannabis on H		513000				0.15	8,060
	(24-1220-0015001)NIH KHSV Transmission Model		513000				0.30	16,122
	TOTAL Shea, Danielle M						1.00	53,739
TBA	Research Technologist	00013778	362302	12			0.050	2,118
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.100	4,805
	SUBTOTAL NONFACULTY						0.100	4,805
	SUBTOTAL SALARIES & WAGES						0.100	4,805
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,220
519200 FICA CONTRIBUTION								4,364
519300 HEALTH INSURANCE CONTRIBUTION								4,418
519400 LIFE INSURANCE CONTRIBUTION								49
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								348
	SUBTOTAL BENEFITS							13,406
	TOTAL PERSONAL SERVICES							18,211
	COST OBJECT TOTAL							18,211

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NIH KHSV Transmission Models (24-1220-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shea, Danielle M	Lab Manager	00010009	362302	12			0.300	16,122
	(24-1220-0016001)NIH HIV and Microbiome PWID		513000				0.50	26,870
	(24-1220-0012001)NIH Impact of Cannabis on H		513000				0.15	8,060
	(24-1220-0014001)NIH KSHV HIV & KS Tumor		513000				0.05	2,687
	TOTAL Shea, Danielle M						1.00	53,739
Kang, Guobin	Research Technologist III	00013777	363308	12			0.400	20,292
	(24-1220-0012001)NIH Impact of Cannabis on H		513000				0.25	12,682
	(24-1220-0012005)NIH Impact of Cannabis:YR2		513000				0.35	17,755
	TOTAL Kang, Guobin						1.00	50,729
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.700	36,414
	SUBTOTAL NONFACULTY						0.700	36,414
	SUBTOTAL SALARIES & WAGES						0.700	36,414
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,369
519200 FICA CONTRIBUTION								3,747
519300 HEALTH INSURANCE CONTRIBUTION								7,032
519400 LIFE INSURANCE CONTRIBUTION								51
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								342
	SUBTOTAL BENEFITS							14,549
	TOTAL PERSONAL SERVICES							50,963
	COST OBJECT TOTAL							50,963

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NIH HIV and Microbiome PWID (24-1220-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shea, Danielle M	Lab Manager	00010009	362302	12			0.500	26,870
	(24-1220-0012001)NIH Impact of Cannabis on H		513000				0.15	8,060
	(24-1220-0015001)NIH KHSV Transmission Model		513000				0.30	16,122
	(24-1220-0014001)NIH KSHV HIV & KS Tumor		513000				0.05	2,687
	TOTAL Shea, Danielle M						1.00	53,739
SUBTOTAL NONFACULTY							0.500	26,870
SUBTOTAL SALARIES & WAGES							0.500	26,870
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,225
519200 FICA CONTRIBUTION								2,176
519300 HEALTH INSURANCE CONTRIBUTION								2,674
519400 LIFE INSURANCE CONTRIBUTION								33
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								123
SUBTOTAL BENEFITS								7,235
TOTAL PERSONAL SERVICES								34,105
COST OBJECT TOTAL								34,105

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NIH HIV and Microbiome PWID - Li (24-1220-0016002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rivera Villegas, Angelica	Research Associate Field Staff	00014361	362303	12			1.000	45,655
Davila-Torres, Carmen	Research Manager Field Staff	00014360	363313	12			1.000	52,189
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	97,844
	SUBTOTAL NONFACULTY						2.000	97,844
	SUBTOTAL SALARIES & WAGES						2.000	97,844
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,723
519200 FICA CONTRIBUTION								9,533
519300 HEALTH INSURANCE CONTRIBUTION								4,452
519400 LIFE INSURANCE CONTRIBUTION								119
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								537
	SUBTOTAL BENEFITS							21,381
	TOTAL PERSONAL SERVICES							119,225
	COST OBJECT TOTAL							119,225

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SUB PROGRAM: Research (12)

DEPARTMENT: Plant Science Initiative (15)

COST OBJECT: Wash ST (NSF) Biochemical Deciphering Oi (26-1215-0102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Sr Research Associate	00015257	090511	12			1.000	44,396
	SUBTOTAL FACULTY						1.000	44,396
	SUBTOTAL SALARIES & WAGES						1.000	44,396
	TOTAL PERSONAL SERVICES							44,396
	COST OBJECT TOTAL							44,396

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SUB PROGRAM: Research (12)

DEPARTMENT: Plant Science Initiative (15)

COST OBJECT: IPAS ILL Center for Adv Bioenergy - Clem (26-1215-0167001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Mengyuan	Research Technologist II	00004918	363307	12			1.000	42,630
	SUBTOTAL NONFACULTY						1.000	42,630
	SUBTOTAL SALARIES & WAGES						1.000	42,630
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,694
519200 FICA CONTRIBUTION								9,628
519300 HEALTH INSURANCE CONTRIBUTION								23,454
519400 LIFE INSURANCE CONTRIBUTION								148
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								875
	SUBTOTAL BENEFITS							44,819
	TOTAL PERSONAL SERVICES							87,449
	COST OBJECT TOTAL							87,449

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SUB PROGRAM: Research (12)

DEPARTMENT: Plant Science Initiative (15)

COST OBJECT: ILLINOIS FFAR Crops in Silico (26-1215-0195001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Christine	Research Manager I	00010497	363300	12			1.000	45,150
	SUBTOTAL NONFACULTY						1.000	45,150
	SUBTOTAL SALARIES & WAGES						1.000	45,150
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,673
519200 FICA CONTRIBUTION								3,877
519300 HEALTH INSURANCE CONTRIBUTION								4,755
519400 LIFE INSURANCE CONTRIBUTION								38
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								412
	SUBTOTAL BENEFITS							11,765
	TOTAL PERSONAL SERVICES							56,915
	COST OBJECT TOTAL							56,915

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SUB PROGRAM: Research (12)

DEPARTMENT: Plant Science Initiative (15)

COST OBJECT: NSB Germplasm Through Biotech FY21 (26-1215-0226001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Hanh T	Research Technologist II	00012767	363307	12			1.000	47,563
	SUBTOTAL NONFACULTY						1.000	47,563
	SUBTOTAL SALARIES & WAGES						1.000	47,563
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,204
519200 FICA CONTRIBUTION								2,030
519300 HEALTH INSURANCE CONTRIBUTION								8,508
519400 LIFE INSURANCE CONTRIBUTION								33
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								37
	SUBTOTAL BENEFITS							12,813
	TOTAL PERSONAL SERVICES							60,376
	COST OBJECT TOTAL							60,376

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SUB PROGRAM: Research (12)

DEPARTMENT: Cnt for Energy Sciences (17)

COST OBJECT: NPPD-Energy Sciences Research Center (26-1217-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00031580	095081	12			0.000	27,990
513000 MGR/PROFESSIONAL SAL								
Murray, Erin M	Research Business Services Specialist II	00015260	243300	12			0.500	28,054
	(21-1201-4105)VCR Rsch Finance F&A		513000				0.50	28,054
	TOTAL Murray, Erin M						1.00	56,108
514000 CLER/TECH/SERV WAGES								
Moon, Lorraine R	Cler Asst III	00005766	242409	12	1560	19.520	0.750	30,452
	(21-1201-0001)Vice Chan For Research Support		514000				0.25	10,150
	TOTAL Moon, Lorraine R						1.00	40,602
	SUBTOTAL NONFACULTY						1.250	86,496
	SUBTOTAL SALARIES & WAGES						1.250	86,496
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,421
519200 FICA CONTRIBUTION								5,191
519300 HEALTH INSURANCE CONTRIBUTION								11,857
519400 LIFE INSURANCE CONTRIBUTION								46
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								549
	SUBTOTAL BENEFITS							24,077
	TOTAL PERSONAL SERVICES							110,573
	COST OBJECT TOTAL							110,573

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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: UTHSC Role of Executive Control (26-1219-0028002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jackson, Tammy K	Research Project Manager	00005678	362300	12			0.800	33,247
	(24-1219-0002001)NIH Exec Control & Adolesce		513000				0.20	8,312
	TOTAL Jackson, Tammy K						1.00	41,559
Piening, Elizabeth G	Research Technician	00010477	362300	12	1664	15.279	0.400	12,712
	(24-1219-0002001)NIH Exec Control & Adolesce		513000				0.40	12,712
	(24-1219-0005001)NIH Neural Vulnerabilities		513000				0.20	6,356
	TOTAL Piening, Elizabeth G						1.00	31,780
Samal, Maya	Research Technician	00015550	362300	12	1248	15.000	0.600	18,720
	(24-1219-0002001)NIH Exec Control & Adolesce		513000				0.25	7,800
	(24-1219-0005001)NIH Neural Vulnerabilities		513000				0.15	4,680
	TOTAL Samal, Maya						1.00	31,200
TBA	Research Technician	00014469	362300	12	1248	15.000	0.600	18,720
James, Tiffany D	Assistant Director, DCN Lab	00008222	363300	12			0.800	57,028
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.200	140,427
	SUBTOTAL NONFACULTY						3.200	140,427
	SUBTOTAL SALARIES & WAGES						3.200	140,427
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,940
519200 FICA CONTRIBUTION								3,957
519300 HEALTH INSURANCE CONTRIBUTION								4,325
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							11,282
	TOTAL PERSONAL SERVICES							151,709
	COST OBJECT TOTAL							151,709

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NPB Protect Against Swine Flu Infect (26-1220-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Research Technician III	00009932	362503	12	1040	14.754	0.500	15,344
	SUBTOTAL NONFACULTY						0.500	15,344
	SUBTOTAL SALARIES & WAGES						0.500	15,344
	TOTAL PERSONAL SERVICES							15,344
	COST OBJECT TOTAL							15,344

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NPB Develop Antibodies PRRSV (26-1220-0036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Research Technician III	00008150	362503	12	2080	16.087	1.000	33,460
	SUBTOTAL NONFACULTY						1.000	33,460
	SUBTOTAL SALARIES & WAGES						1.000	33,460
	TOTAL PERSONAL SERVICES							33,460
	COST OBJECT TOTAL							33,460

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: DELAWARE Framework of Connections (26-1220-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carlson, Roger M	Research Technician III	00003383	362503	12	1040	15.890	0.500	16,526
	SUBTOTAL NONFACULTY						0.500	16,526
	SUBTOTAL SALARIES & WAGES						0.500	16,526
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,996
519200 FICA CONTRIBUTION								6,781
519300 HEALTH INSURANCE CONTRIBUTION								24,077
519400 LIFE INSURANCE CONTRIBUTION								98
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								881
	SUBTOTAL BENEFITS							34,846
	TOTAL PERSONAL SERVICES							51,372
	COST OBJECT TOTAL							51,372

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: MARYLAND Neutralizing Antibodies (26-1220-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burrack, Rachel M	Research Technologist I	00012093	362302	12			0.500	20,046
	(24-1220-0012004)NIH Impact of Cannabis: Li		513000				0.50	20,046
	TOTAL Burrack, Rachel M						1.00	40,092
	SUBTOTAL NONFACULTY						0.500	20,046
	SUBTOTAL SALARIES & WAGES						0.500	20,046
BENEFITS								
519100 RETIREMENT CONTRIBUTION								986
519200 FICA CONTRIBUTION								5,072
519300 HEALTH INSURANCE CONTRIBUTION								19,769
519400 LIFE INSURANCE CONTRIBUTION								84
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								561
	SUBTOTAL BENEFITS							26,485
	TOTAL PERSONAL SERVICES							46,531
	COST OBJECT TOTAL							46,531

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SUB PROGRAM: Research (12)

DEPARTMENT: Social & Behavioral Science Rsch Consrt (23)

COST OBJECT: BREEZMED Software Solution (26-1223-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Helding, Brandon A	Research Assistant Professor	00012989	095146	12	347	30.656	0.167	10,636
	(21-1223-4001)SBSRC Operations F&A		511000				0.05	3,189
	(21-1223-6502)TOB SBSRC Operations		511000				0.05	3,189
	TOTAL Helding, Brandon A						0.27	17,014
	SUBTOTAL FACULTY						0.167	10,636
	SUBTOTAL SALARIES & WAGES						0.167	10,636
BENEFITS								
519100 RETIREMENT CONTRIBUTION								965
519200 FICA CONTRIBUTION								1,770
519300 HEALTH INSURANCE CONTRIBUTION								2,737
519400 LIFE INSURANCE CONTRIBUTION								13
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								138
	SUBTOTAL BENEFITS							5,626
	TOTAL PERSONAL SERVICES							16,262
	COST OBJECT TOTAL							16,262

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SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: Mohr Fund Excellence-Paul; P (27-1201-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wilhelm, Robert G	Kate Foster Professorship	00009464	098610	12			0.000	10,150
	(21-1201-0001)Vice Chan For Research Support		512100				1.00	341,649
	TOTAL Wilhelm, Robert G						1.00	351,799
	SUBTOTAL NONFACULTY						0	10,150
	SUBTOTAL SALARIES & WAGES						0.000	10,150
	TOTAL PERSONAL SERVICES							10,150
	COST OBJECT TOTAL							10,150

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Dean College Of Journalism (21-1401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Adjustment Pool	Faculty Adjustment Pool	00010720	090011	02			0.000	2,482
SUBTOTAL FACULTY							0	2,482
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Veil, Shari R	Dean	00008063	095125	12			1.000	232,760
TBA	Associate Dean	00005558	095130	12			1.000	94,345
TBA	Associate Dean	00005558	095130	12			0.000	10,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	337,105
513000 MGR/PROFESSIONAL SAL								
Blackstock, Nicole L	Assistant to the Dean	00008083	242402	12	2080	21.152	1.000	43,996
Hamel, Haley C	Business and Operations Manager	00002360	244300	12			1.000	91,665
Morse, Carly M	Graduate Student Services Coordinator	00009450	252300	12			1.000	41,006
Fernando, Alex J	Recruitment Coordinator	00004686	252303	12			1.000	36,771
Grant, Bridgett D	Advisor	00012408	252306	12			0.863	34,173
	(21-1402-5701)Journalism Gen Dist Ed		513000				0.14	5,412
TOTAL Grant, Bridgett D							1.00	39,585
Hassan, Karez K	Academic Advisor	00014777	252306	12			0.750	32,211
	(21-1402-5701)Journalism Gen Dist Ed		513000				0.25	8,389
TOTAL Hassan, Karez K							1.00	40,600
McConkey, Anne M	Academic Advisor	00002629	252306	12			1.000	41,412
Gaghagen, Andrea D	Assistant Director of Advising	00002539	253300	12			1.000	52,962
Scanlon, Kris K	Career Development Specialist	00006759	253301	12			0.500	21,481
	(23-0127-0001)Career Fair		513000				0.50	21,482
TOTAL Scanlon, Kris K							1.00	42,963
Oestmann, Susan M	Computer Support Associate	00010075	302300	12	2004	17.720	0.963	35,510
	(21-1402-5701)Journalism Gen Dist Ed		513000				0.04	1,352
TOTAL Oestmann, Susan M							1.00	36,862
Van Loon, Kaitlin C	Marketing & Communications Coordinator	00013012	343302	12			1.000	40,600
TOTAL 513000 MGR/PROFESSIONAL SAL							10.076	471,787
514000 CLER/TECH/SERV WAGES								
Groteluschen, Tiffany A	Administrative Associate	00008082	242402	12	2080	19.298	1.000	40,140
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASSISTANTS	Graduate Research Assistant	00013959	095134	00			0.000	14,146
SUBTOTAL NONFACULTY							13.076	863,178
SUBTOTAL SALARIES & WAGES							13.076	865,660

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Dean College Of Journalism (21-1401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,523
519200 FICA CONTRIBUTION								55,884
519300 HEALTH INSURANCE CONTRIBUTION								140,765
519400 LIFE INSURANCE CONTRIBUTION								829
	SUBTOTAL BENEFITS							248,001
	TOTAL PERSONAL SERVICES							1,113,661
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,232
	TOTAL NET OPERATING EXPENSES							5,232
	COST OBJECT TOTAL							1,118,893

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Dean College Of Journalism Travel (21-1401-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: Journalism General (21-1402-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eno, Alan D	Assistant Professor of Practice	00002457	095167	02			1.000	72,050
Richter, Kaci K	Assistant Professor of Practice	00012613	095167	02			1.000	70,000
Sheppard, Jennifer M	Assistant Professor of Practice	00012614	095167	02			1.000	69,500
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	211,550
	SUBTOTAL FACULTY						3.000	211,550
	SUBTOTAL SALARIES & WAGES						3.000	211,550
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,655
519200 FICA CONTRIBUTION								22,703
519300 HEALTH INSURANCE CONTRIBUTION								32,916
519400 LIFE INSURANCE CONTRIBUTION								263
	SUBTOTAL BENEFITS							69,537
	TOTAL PERSONAL SERVICES							281,087
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								81,481
	TOTAL NET OPERATING EXPENSES							81,481
	COST OBJECT TOTAL							362,568

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: POE Journalism-Enhanced Visual Lit (21-1402-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peon-Casanova, Luis	Assistant Professor of Practice	00009847	095167	02			1.000	68,938
	SUBTOTAL FACULTY						1.000	68,938
	SUBTOTAL SALARIES & WAGES						1.000	68,938
	TOTAL PERSONAL SERVICES							68,938
	COST OBJECT TOTAL							68,938

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: Journalism Gen Dist Ed (21-1402-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grant, Bridgett D	Advisor	00012408	252306	12			0.137	5,412
	(21-1401-0001)Dean College Of Journalism		513000				0.86	34,173
	TOTAL Grant, Bridgett D						1.00	39,585
Hassan, Karez K	Academic Advisor	00014777	252306	12			0.250	8,389
	(21-1401-0001)Dean College Of Journalism		513000				0.75	32,211
	TOTAL Hassan, Karez K						1.00	40,600
Oestmann, Susan M	Computer Support Associate	00010075	302300	12	76	17.720	0.037	1,352
	(21-1401-0001)Dean College Of Journalism		513000				0.96	35,510
	TOTAL Oestmann, Susan M						1.00	36,862
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.424	15,153
	SUBTOTAL NONFACULTY						0.424	15,153
	SUBTOTAL SALARIES & WAGES						0.424	15,153
	TOTAL PERSONAL SERVICES							15,153
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,071
	TOTAL NET OPERATING EXPENSES							85,071
	COST OBJECT TOTAL							100,224

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: CoJMC-Dist Ed- Eqp (21-1402-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								150,000
COST OBJECT TOTAL								150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: CoJMC-Dist Ed-Comm (21-1402-5704)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Promotion & Publ Coord	00003068	343309	12			0.153	8,120
	SUBTOTAL NONFACULTY						0.153	8,120
	SUBTOTAL SALARIES & WAGES						0.153	8,120
	TOTAL PERSONAL SERVICES							8,120
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								170,791
	TOTAL NET OPERATING EXPENSES							170,791
	COST OBJECT TOTAL							178,911

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Advertising (05)

COST OBJECT: Advertising (21-1405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hachtmann, Frauke	Professor	00008073	095150	02			1.000	90,758
	(27-1405-0001001)Kearns College Prof-Shipley		511000				0.00	5,000
	TOTAL Hachtmann, Frauke						1.00	95,758
Struthers, Amy J	Professor	00006776	095150	02			1.000	110,000
Jones, Valerie K	Associate Professor	00002027	095152	02			1.000	79,496
	(27-1406-0002001)Seaton College Professor		511000				0.00	5,000
	TOTAL Jones, Valerie K						1.00	84,496
Kiambi, Dane M	Associate Professor	00007532	095152	02			1.000	80,304
	(27-1406-0002001)Seaton College Professor		511000				0.00	5,000
	TOTAL Kiambi, Dane M						1.00	85,304
Wagler, Adam T	Associate Professor	00002379	095152	02			1.000	82,009
Wang, Ming	Associate Professor	00005792	095152	02			1.000	85,769
Yan, Changmin	Associate Professor	00008074	095152	02			1.000	85,120
Hanus, Michael D	Assistant Professor	00005874	095154	02			1.000	68,202
TBA	Assistant Professor	00008089	095154	02			1.000	60,647
TBA	Assistant Professor	00012750	095154	02			1.000	63,750
Britten, Kelli M.	Assistant Professor of Practice	00003283	095167	02			1.000	71,831
Farmer, Monique L	Assistant Professor of Practice	00013823	095167	02			1.000	75,900
Griffin, Jemalyn A	Assistant Professor of Practice	00008006	095167	02			1.000	70,000
Krcmarik, Katherine L	Assistant Professor of Practice	00015316	095167	02			1.000	75,802
	TOTAL 511000 TENURED FACULTY SALARIES						14.000	1,099,588
SUBTOTAL FACULTY							14.000	1,099,588
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Assistant	00006230	095133	00			0.000	21,240
SUBTOTAL NONFACULTY							0	21,240
SUBTOTAL SALARIES & WAGES							14.000	1,120,828
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,917
519200 FICA CONTRIBUTION								78,324
519300 HEALTH INSURANCE CONTRIBUTION								122,025
519400 LIFE INSURANCE CONTRIBUTION								1,125
SUBTOTAL BENEFITS								278,391
TOTAL PERSONAL SERVICES								1,399,219

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Advertising (05)

COST OBJECT: Advertising (21-1405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,663
TOTAL NET OPERATING EXPENSES								17,663
COST OBJECT TOTAL								1,416,882

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Broadcasting (06)

COST OBJECT: Broadcasting (21-1406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lee, Laurie Thomas	Professor	00009291	095150	02			1.000	96,224
McCoy, Bernard R	Professor	00008078	095150	02			1.000	79,584
	(27-1401-2705001)Hitchcock Professor in Jour		511000				0.00	10,000
	TOTAL McCoy, Bernard R						1.00	89,584
Alloway, Richard K	Associate Professor	00005793	095152	12			1.000	106,349
Creighton, Trina C	Associate Professor	00012468	095152	02			1.000	87,100
Shrader, John W	Associate Professor	00003609	095152	02			1.000	82,997
	TOTAL 511000 TENURED FACULTY SALARIES						5.000	452,254
	SUBTOTAL FACULTY						5.000	452,254
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Engineer-Cctv	00002781	382505	12	2080	21.686	1.000	45,107
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007488	095133	00			0.330	10,622
GRADUATE RESEARCH ASST	Graduate Research Asst	00012180	095134	00			0.490	10,184
	TOTAL 515000 OTH ACAD SAL & WAGES						0.820	20,806
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008084	095500	00		46.466	0.290	28,562
	SUBTOTAL NONFACULTY						2.110	94,475
	SUBTOTAL SALARIES & WAGES						7.110	546,729
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,507
519200 FICA CONTRIBUTION								36,349
519300 HEALTH INSURANCE CONTRIBUTION								69,711
519400 LIFE INSURANCE CONTRIBUTION								540
	SUBTOTAL BENEFITS							143,107
	TOTAL PERSONAL SERVICES							689,836
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,362
	TOTAL NET OPERATING EXPENSES							28,362
	COST OBJECT TOTAL							718,198

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: News And Editorial (21-1407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bender, John	Professor	00007291	095150	02			1.000	101,867
	(27-1405-0001001)Kearns College Prof-Shipley		511000				0.00	10,000
	TOTAL Bender, John						1.00	111,867
Marron, Mary B	Professor	00009226	095150	02			1.000	157,367
TBA	Professor	00008086	095150	12			1.000	105,079
TBA	Professor	00014004	095150	02			1.000	168,051
Thorson, Bruce H	Associate Professor	00013776	095152	02			1.000	84,428
	(26-1401-0003001)Buffett Fund Prof-Thorson;		511000				0.00	5,000
	TOTAL Thorson, Bruce H						1.00	89,428
Weber, Joseph	Associate Professor	00013774	095152	02			1.000	92,742
	(26-1407-0001001)Huse News-Editorial/Othmer P		511000				0.00	10,000
	(26-1407-0002001)Othmer Match Huse News-Edit		511000				0.00	10,000
	TOTAL Weber, Joseph						1.00	112,742
Graves, Christine M	Assistant Professor	00014372	095154	02			1.000	75,900
Walsh, Jessica R	Assistant Professor	00014357	095154	02			1.000	67,000
Waite, Matthew D	Professor of Practice	00013171	095165	02			1.000	113,222
Hassler, Michelle Carr	Associate Professor of Practice	00013900	095166	02			1.000	88,567
Martin, Jill D	Assistant Professor of Practice	00013901	095167	02			1.000	72,566
Pierce, Olga M	Assistant Professor of Practice	00011762	095167	02			1.000	78,177
	TOTAL 511000 TENURED FACULTY SALARIES						12.000	1,204,966
SUBTOTAL FACULTY							12.000	1,204,966
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00012400	095133	00			0.330	21,104
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008093	095500	00		40.422	0.090	7,567
517000 OTH SAL/WAG/PERS SRV								
PHASED RETIREE POOL	Phased Retiree Pool	00013765	095000	00			0.000	561
SUBTOTAL NONFACULTY							0.420	29,232
SUBTOTAL SALARIES & WAGES							12.420	1,234,198
BENEFITS								
519100 RETIREMENT CONTRIBUTION								84,870
519200 FICA CONTRIBUTION								83,382
519300 HEALTH INSURANCE CONTRIBUTION								127,534
519400 LIFE INSURANCE CONTRIBUTION								1,149

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: News And Editorial (21-1407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							296,935
	TOTAL PERSONAL SERVICES							1,531,133
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,207
	TOTAL NET OPERATING EXPENSES							19,207
	COST OBJECT TOTAL							1,550,340

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Graduate Journalism (08)

COST OBJECT: Graduate Journalism (21-1408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Graduate Chair	00011680	095140	02			0.000	5,000
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								242
519200 FICA CONTRIBUTION								146
519300 HEALTH INSURANCE CONTRIBUTION								321
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							712
	TOTAL PERSONAL SERVICES							5,712
	COST OBJECT TOTAL							5,712

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Buffett Fund Prof-Thorson; Bruce (26-1401-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thorson, Bruce H	College Professorship/Bufet funds	00015410	095132	02			0.000	5,000
	(21-1407-0001)News And Editorial		511000				1.00	84,428
	TOTAL Thorson, Bruce H						1.00	89,428
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Othmer Match for Buffett Fund-Thorson; B (26-1401-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								419
519200 FICA CONTRIBUTION								382
519300 HEALTH INSURANCE CONTRIBUTION								296
519400 LIFE INSURANCE CONTRIBUTION								6
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								36
	SUBTOTAL BENEFITS							1,140
	TOTAL PERSONAL SERVICES							1,140
	COST OBJECT TOTAL							1,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: Huse News-Editorial/Othmer Prof-Weber; J. (26-1407-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weber, Joseph	Col Prof -Huse	00015150	095132	02			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	92,742
	(26-1407-0002001)Othmer Match Huse News-Edit		511000				0.00	10,000
	TOTAL Weber, Joseph						1.00	112,742
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: Othmer Match Huse News-Editor Prof-Weber (26-1407-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weber, Joseph	Col Prof -Huse	00015150	095132	02			0.000	10,000
	(26-1407-0001001)Huse News-Editoral/Othmer P		511000				0.00	10,000
	(21-1407-0001)News And Editorial		511000				1.00	92,742
	TOTAL Weber, Joseph						1.00	112,742
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Hitchcock Professor in Journalism-McCoy (27-1401-2705001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCoy, Bernard R	Coll Prfsp/Hitchcock	00008719	095132	02			0.000	10,000
	(21-1406-0001)Broadcasting		511000				1.00	79,584
	TOTAL McCoy, Bernard R						1.00	89,584
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Advertising (05)

COST OBJECT: Kearns College Prof-Shipley (27-1405-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bender, John	Coll Prfsp/Kearns	00009796	095132	02			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	101,867
	TOTAL Bender, John						1.00	111,867
Hachtmann, Frauke	Kearns Chair Professorship	00014907	098610	02			0.000	5,000
	(21-1405-0001)Advertising		511000				1.00	90,758
	TOTAL Hachtmann, Frauke						1.00	95,758
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Broadcasting (06)

COST OBJECT: Seaton College Professor (27-1406-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jones, Valerie K	Seaton Distinguished Professorship	00014906	098610	02			0.000	5,000
	(21-1405-0001)Advertising		511000				1.00	79,496
	TOTAL Jones, Valerie K						1.00	84,496
Kiambi, Dane M	Seaton Distinguished Professorship	00014905	098610	02			0.000	5,000
	(21-1405-0001)Advertising		511000				1.00	80,304
	TOTAL Kiambi, Dane M						1.00	85,304
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								412
519200 FICA CONTRIBUTION								360
519300 HEALTH INSURANCE CONTRIBUTION								669
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								24
	SUBTOTAL BENEFITS							1,470
	TOTAL PERSONAL SERVICES							11,470
	COST OBJECT TOTAL							11,470

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: Fred A & Gladys Seaton Fund (27-1407-2236001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/F & G Seaton	00005996	095132	02			0.000	10,000
TBA	Coll Prof - F & G Seaton	00008718	095132	02			0.000	10,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: Pike Fund Professorship (27-1407-4599001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Pike	00011935	095132	12			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schopp, Robert F	Coll Prfsp/Robert J Kutak	00006618	095132	02			0.000	5,000
	(27-1502-0006001)Kutak Professorship		511000				0.00	10,000
	TOTAL Schopp, Robert F						1.00	190,404
Shavers, Anna Williams	Coll Prfsp/Williams Wright	00006985	095132	02			0.000	9,045
	(27-1502-0004001)Cline Willams Professorship		511000				0.00	5,955
	TOTAL Shavers, Anna Williams						1.00	195,025
von der Dunk, Frans G	Coll Prof-Law Alumni Professor of Law	00011788	095132	02			0.000	5,000
	(21-1502-0009)JSD-SL		511000				0.00	5,000
	(26-1502-0052001)Othmer Match-Perlman Profes		511000				0.00	15,000
	(26-1502-0051001)Perlman/Othmer Professorshi		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	107,382
	TOTAL von der Dunk, Frans G						0.50	147,382
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer	00007346	095132	02			0.000	10,000
	(27-1502-0013001)Spencer Professorship		511000				0.00	5,000
	TOTAL Willborn, Steven L						1.00	275,834
Berger, Eric	Professor	00003815	095150	02			1.000	166,028
	(27-1502-0009001)Dunlap Professorship		511000				0.00	10,000
	TOTAL Berger, Eric						1.00	176,028
Blankley, Kristen	Professor	00003824	095150	02			1.000	151,641
Bradford, Charles Steven	Professor	00006932	095150	02			1.000	176,917
	(27-1502-0015001)Grether Professorship		511000				0.00	15,000
	TOTAL Bradford, Charles Steven						1.00	191,917
Denicola, Robert C	Professor	00003822	095150	02			1.000	261,757
	(27-1502-0011001)Larson Professorship - a		511000				0.00	15,000
	TOTAL Denicola, Robert C						1.00	276,757
Duncan, Richard F	Professor	00003827	095150	02			1.000	209,255
	(27-1502-0053001)Warren Wise Professorship		511000				0.00	5,000
	(27-1502-0008001)Welpton Regents Professorsh		511000				0.00	10,000
	TOTAL Duncan, Richard F						1.00	224,255
Lepard, Brian D	Professor	00003820	095150	02			1.000	180,482
	(27-1502-0080001)Conroy Professorship		511000				0.00	15,000
	TOTAL Lepard, Brian D						1.00	195,482
Medill, Colleen E	Professor	00003823	095150	02			1.000	186,525
	(27-1502-0072001)Berkshire Professorship		511000				0.00	15,000
	TOTAL Medill, Colleen E						1.00	201,525
Potuto, Josephine R	Professor	68000003819	095150	02			1.000	229,684

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SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-1502-0011002)Larson Professorship - b		511000				0.00	15,000
	TOTAL Potuto, Josephine R						1.00	244,684
Schaefer, Matthew Paul	Professor	00007436	095150	02			1.000	175,629
	(27-1502-0157001)Haggart/Work Professorship		511000				0.00	15,000
	(21-1502-0004)Space Law		512100				0.00	11,051
	TOTAL Schaefer, Matthew Paul						1.00	201,680
Schopp, Robert F	Professor	00003828	095150	02			1.000	175,404
	(27-1502-0006001)Kutak Professorship		511000				0.00	10,000
	TOTAL Schopp, Robert F						1.00	190,404
Shavers, Anna Williams	Professor	00003813	095150	02			1.000	170,025
	(27-1502-0004001)Cline Williams Professorship		511000				0.00	5,955
	TOTAL Shavers, Anna Williams						1.00	195,025
Shoemaker, Jessica A	Professor	00031592	095150	02			1.000	154,542
TBA	Professor	00003811	095150	02			1.000	241,755
TBA	Professor	00003818	095150	02			0.000	160,425
Thimmesch, Adam B	Professor	00010601	095150	02			1.000	148,168
Willborn, Steven L	Professor	00011007	095150	02			1.000	260,834
	(27-1502-0013001)Spencer Professorship		511000				0.00	5,000
	TOTAL Willborn, Steven L						1.00	275,834
Beard, Jack M	Associate Professor	00003812	095152	02			1.000	135,917
	(21-1502-0004)Space Law		512100				0.00	5,526
	TOTAL Beard, Jack M						1.00	141,443
Schutz, Anthony B	Associate Professor	00003831	095152	02			0.776	112,307
	(21-1502-5101)POE-Water Resources-Law		511000				0.22	33,024
	TOTAL Schutz, Anthony B						1.00	155,331
Wilson, Catherine Lee	Associate Professor	00003814	095152	02			1.000	142,465
Marshfield, Jonathan L	Assistant Professor	00003825	095154	02			1.000	111,485
TBA	Assistant Professor	00008017	095154	02			0.000	99,221
Tierney, James F	Assistant Professor	00003826	095154	02			1.000	111,320
Hayden, Chelsi K	Clinical Associate Professor	00008285	095727	02			1.000	129,140
	(27-1502-0129001)Kauffman Lgl Writing		511000				0.00	1,000
	TOTAL Hayden, Chelsi K						1.00	130,140
Schmidt, Steven J	Clinical Associate Professor	00009669	095727	02			1.000	136,448
Stohs, Brett C	Clinical Associate Professor	00005072	095727	02			1.000	134,815
	(27-1502-0118001)E-Clinic		512100				0.00	2,000
	TOTAL Stohs, Brett C						1.00	136,815
Sullivan, Ryan P	Clinical Associate Professor	00003605	095727	02			1.000	129,817
Ruser, Kevin L	Clinical Professor	00007174	095728	02			1.000	156,550

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SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-1502-0043001)Hevelone Professorship		511000				0.00	4,000
	(27-1502-0011003)Larson Professorship - c		511000				0.00	11,000
	TOTAL Ruser, Kevin L						1.00	186,127
	TOTAL 511000 TENURED FACULTY SALARIES						24.776	4,477,601
SUBTOTAL FACULTY							24.776	4,477,601
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ruser, Kevin L	Director of Clinical Programs	00013997	095191	02			0.000	14,577
	(27-1502-0043001)Hevelone Professorship		511000				0.00	4,000
	(27-1502-0011003)Larson Professorship - c		511000				0.00	11,000
	TOTAL Ruser, Kevin L						1.00	186,127
512100 ADMINISTRATIVE - PERMANENT								
Brummond, Molly ME	Asst Dean, External Rel & Strategic Init	00003997	095081	12			1.000	93,847
Moberly, Richard E	Dean	00008099	095125	12			1.000	330,317
	(27-1502-0037001)Schmoker Professorship		512100				0.00	15,000
	TOTAL Moberly, Richard E						1.00	345,317
Schutz, Anthony B	Associate Dean	00012778	095130	02			0.000	10,000
	(21-1502-5101)POE-Water Resources-Law		511000				0.22	33,024
	TOTAL Schutz, Anthony B						1.00	155,331
Shavers, Anna Williams	Associate Dean	00009427	095130	02			0.000	10,000
	(27-1502-0004001)Cline Willams Professorship		511000				0.00	5,955
	TOTAL Shavers, Anna Williams						1.00	195,025
Everman, Tasha A	Asst Dean & Director of Career Services	00008100	095135	12			1.000	85,344
Pearce, Marc William	Assistant Dean, Student Affairs & Admin	00006348	095135	12			1.000	93,847
Warren, Tracy L	Assistant Dean of Admissions	00010955	095135	12			1.000	73,910
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						5.000	697,265
513000 MGR/PROFESSIONAL SAL								
Cruise, Jamie L	Operations Coord & Assistant to the Dean	00008272	242402	12	2080	25.504	1.000	53,048
Pfannenstiel, Kaitlin A	Asst Dir Alumni Relations & Event Plng	00011147	243300	12	2080	21.678	1.000	45,091
Harris, Cynthia L	Business Manager	00003849	243312	12			1.000	77,915
Lill, Vicki L	Asst Dir of Student Affairs & Reg Spec	00003841	253300	12			1.000	46,818
Mueller, Kala M	Director of Public Interest Programs	00009806	253301	12			0.596	34,192
	(22-1501-0001)Law College-Prof Skills Lab Fe		513000				0.40	23,155
	TOTAL Mueller, Kala M						1.00	57,347
McDermott, Richard A	Technology Support Specialist	00006501	302300	12			1.000	45,756
Evans, Christopher F	Manager of Technology	00012185	303303	12			1.000	54,712
McCoy, Melissa J	Dir of Enrollment Strategy & Comm	00002906	343300	12			1.000	61,132
Ediger, Amber L	Director of Marketing & Digital Strategy	00002552	343309	12			1.000	50,589
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.596	469,253

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SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00002392	090014	00			0.000	12,055
Cecil, Darice B	Accounting and Financial Aid Specialist	00014196	242400	12	2080	19.519	1.000	40,600
Rivera, Meghan D	Operations Coordinator	00003842	242400	12	2080	17.005	1.000	35,371
Wilkinson, Chelsea	Admissions & Financial Aid Coordinator	00003840	242400	12	2080	14.661	1.000	30,495
Eden, Vida M	Office Associate	00003846	242409	12	1248	17.100	0.600	21,341
Lenhard, Alex S	Office Associate	00003845	242409	12	2080	16.591	1.000	34,510
TBA	Alumni Relations & Events Coordinator	00003844	242409	12	1009	16.827	0.485	16,981
Lubken, Deanna M	Office Supervisor/Legal Assistant	00003848	242500	12	2080	19.366	1.000	40,282
Van Patten, Kelsey S	Legal Assistant	00008756	242500	12	1050	15.733	0.497	16,266
	(27-1502-0185001)College of Law Clinic Fund		514000				0.50	16,458
	TOTAL Van Patten, Kelsey S						1.00	32,724
	TOTAL 514000 CLER/TECH/SERV WAGES						6.582	247,901
518950 NEGATIVE BUDGET-FACULTY WAGES								
Shoemaker, Jessica A	Professor	00031592	095150	02			-0.510	-78,614
	SUBTOTAL NONFACULTY						19.668	1,350,382
	SUBTOTAL SALARIES & WAGES						44.444	5,827,983
BENEFITS								
519100 RETIREMENT CONTRIBUTION								391,558
519200 FICA CONTRIBUTION								335,518
519300 HEALTH INSURANCE CONTRIBUTION								504,671
519400 LIFE INSURANCE CONTRIBUTION								4,455
	SUBTOTAL BENEFITS							1,236,202
	TOTAL PERSONAL SERVICES							7,064,185
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,835
540000 TRAVEL EXPENSE								3,331
	TOTAL NET OPERATING EXPENSES							25,166
	COST OBJECT TOTAL							7,089,351

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SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Space Law (21-1502-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00006990	090011	00			0.000	9,645
Hurwitz, Justin W	Professor	00003512	095150	02			1.000	143,484
	(27-1502-0187001)Law Governance & Technology		512100				0.00	25,000
	TOTAL Hurwitz, Justin W						1.00	174,010
von der Dunk, Frans G	Professor	00003810	095150	02			0.500	107,382
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(21-1502-0009)JSD-SL		511000				0.00	5,000
	(26-1502-0052001)Othmer Match-Perlman Profes		511000				0.00	15,000
	(26-1502-0051001)Perlman/Othmer Professorshi		511000				0.00	15,000
	TOTAL von der Dunk, Frans G						0.50	147,382
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	260,511
SUBTOTAL FACULTY							1.500	260,511
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Beard, Jack M	Co-Director, Space/Cyber/Telecom Pgm	00011845	095191	02			0.000	5,526
	(21-1501-0001)College Of Law		511000				1.00	135,917
	TOTAL Beard, Jack M						1.00	141,443
Hurwitz, Justin W	Co-Director, Space/Cyber/Telecom Pgm	00011845	095191	02			0.000	5,526
	(27-1502-0187001)Law Governance & Technology		512100				0.00	25,000
	TOTAL Hurwitz, Justin W						1.00	174,010
Schaefer, Matthew Paul	Co-Director, Space/Cyber/Telecom Pgm	00011845	095191	02			0.000	11,051
	(21-1501-0001)College Of Law		511000				1.00	175,629
	(27-1502-0157001)Haggart/Work Professorship		511000				0.00	15,000
	TOTAL Schaefer, Matthew Paul						1.00	201,680
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	22,103
514000 CLER/TECH/SERV WAGES								
King, Bambi T	Office Associate	00003843	242409	12	2080	15.434	1.000	32,103
SUBTOTAL NONFACULTY							1.000	54,206
SUBTOTAL SALARIES & WAGES							2.500	314,717
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,375
519200 FICA CONTRIBUTION								18,652
519300 HEALTH INSURANCE CONTRIBUTION								18,088
519400 LIFE INSURANCE CONTRIBUTION								271
SUBTOTAL BENEFITS								58,386

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SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Space Law (21-1502-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							373,103
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,764
	TOTAL NET OPERATING EXPENSES							48,764
	COST OBJECT TOTAL							421,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: JSD-SL (21-1502-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
von der Dunk, Frans G	Professor	00003810	095150	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(26-1502-0052001)Othmer Match-Perlman Profes		511000				0.00	15,000
	(26-1502-0051001)Perlman/Othmer Professorshi		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	107,382
	TOTAL von der Dunk, Frans G						0.50	147,382
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								368
519200 FICA CONTRIBUTION								338
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							711
	TOTAL PERSONAL SERVICES							5,711
	COST OBJECT TOTAL							5,711

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: POE-Water Resources-Law (21-1502-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schutz, Anthony B	Associate Professor	00003831	095152	02			0.224	33,024
	(21-1501-0001)College Of Law		511000				0.78	112,307
	(21-1501-0001)College Of Law		512100				0.00	10,000
	TOTAL Schutz, Anthony B						1.00	155,331
	SUBTOTAL FACULTY						0.224	33,024
	SUBTOTAL SALARIES & WAGES						0.224	33,024
	TOTAL PERSONAL SERVICES							33,024
	COST OBJECT TOTAL							33,024

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Space Law OnLine LLM-Diff Tuition (21-1502-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00006990	090011	00			0.000	145,691
	SUBTOTAL FACULTY						0	145,691
	SUBTOTAL SALARIES & WAGES						0.000	145,691
	TOTAL PERSONAL SERVICES							145,691
	COST OBJECT TOTAL							145,691

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Library (05)

COST OBJECT: Schmid Law Library (21-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Leiter, Richard A	Professor	00003851	095150	12			1.000	188,495
Novak, Matthew S	Professor	00008448	095150	12			1.000	77,217
Pearlman, Stefanie S	Professor	00003887	095150	12			1.000	83,614
Placzek, Sandra B	Professor	00007793	095150	12			1.000	101,990
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	451,316
SUBTOTAL FACULTY							4.000	451,316
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weber, Keelan A	Head of Cataloging & Resource Management	00004847	313300	12			1.000	44,152
514000 CLER/TECH/SERV WAGES								
Ringdahl, Joni G	Law Library Accounting Technician	00005989	242401	12	2080	16.916	1.000	35,185
Lauber, Mary Kristine	Library Assistant II	00009442	311401	12	2080	15.888	1.000	33,046
Hobbs, Brian D	Circulation Supervisor	00002696	312401	12	2080	12.985	1.000	27,009
TBA	Library Services Associate	00003948	312401	12	2080	15.143	1.000	31,497
Thurston Slack, Amanda M	Library Services Associate	00003923	312401	12	2080	12.941	1.000	26,918
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	153,655
SUBTOTAL NONFACULTY							6.000	197,807
SUBTOTAL SALARIES & WAGES							10.000	649,123
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,905
519200 FICA CONTRIBUTION								41,618
519300 HEALTH INSURANCE CONTRIBUTION								92,830
519400 LIFE INSURANCE CONTRIBUTION								661
SUBTOTAL BENEFITS								179,014
TOTAL PERSONAL SERVICES								828,137
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,869
550000 CAPITAL OUTLAY								233,139
TOTAL NET OPERATING EXPENSES								235,008
COST OBJECT TOTAL								1,063,145

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: Law College-Prof Skills Lab Fee (22-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TEACHING ASSOCIATE	Teaching Associate	00008933	095793	00			2.000	40,961
SUBTOTAL FACULTY							2.000	40,961
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mueller, Kala M	Director of Public Interest Programs	00009806	253301	12			0.404	23,155
	(21-1501-0001)College Of Law		513000				0.60	34,192
TOTAL Mueller, Kala M							1.00	57,347
SUBTOTAL NONFACULTY							0.404	23,155
SUBTOTAL SALARIES & WAGES							2.404	64,116
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,820
519200 FICA CONTRIBUTION								1,683
519300 HEALTH INSURANCE CONTRIBUTION								6,242
519400 LIFE INSURANCE CONTRIBUTION								26
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								135
SUBTOTAL BENEFITS								9,910
TOTAL PERSONAL SERVICES								74,026
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,297
540000 TRAVEL EXPENSE								6,230
TOTAL NET OPERATING EXPENSES								64,527
COST OBJECT TOTAL								138,553

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Space Law LLM Tech Fee (22-1502-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,976
TOTAL NET OPERATING EXPENSES								5,976
COST OBJECT TOTAL								5,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Library (05)

COST OBJECT: Law Library Laboratory Fees (22-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,000
550000	CAPITAL OUTLAY							560,000
	TOTAL NET OPERATING EXPENSES							600,000
	COST OBJECT TOTAL							600,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Review (06)

COST OBJECT: Law Review - Revolving (22-1506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,588
TOTAL NET OPERATING EXPENSES								37,588
COST OBJECT TOTAL								37,588

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Perlman/Othmer Professorship (26-1502-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(21-1502-0009)JSD-SL		511000				0.00	5,000
	(26-1502-0052001)Othmer Match-Perlman Profes		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	107,382
	TOTAL von der Dunk, Frans G						0.50	147,382
SUBTOTAL FACULTY							0	15,000
SUBTOTAL SALARIES & WAGES							0.000	15,000
TOTAL PERSONAL SERVICES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Othmer Match-Perlman Professorship (26-1502-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(21-1502-0009)JSD-SL		511000				0.00	5,000
	(26-1502-0051001)Perlman/Othmer Professorshi		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	107,382
	TOTAL von der Dunk, Frans G						0.50	147,382
SUBTOTAL FACULTY							0	15,000
SUBTOTAL SALARIES & WAGES							0.000	15,000
TOTAL PERSONAL SERVICES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Cline Willams Professorship (27-1502-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shavers, Anna Williams	Coll Prfsp/Williams Wright	00006985	095132	02			0.000	5,955
	(21-1501-0001)College Of Law		511000				1.00	179,070
	(21-1501-0001)College Of Law		512100				0.00	10,000
	TOTAL Shavers, Anna Williams						1.00	195,025
	SUBTOTAL FACULTY						0	5,955
	SUBTOTAL SALARIES & WAGES						0.000	5,955
	TOTAL PERSONAL SERVICES							5,955
	COST OBJECT TOTAL							5,955

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Kutak Professorship (27-1502-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schopp, Robert F	Coll Prfsp/Robert J Kutak	00006618	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	180,404
	TOTAL Schopp, Robert F						1.00	190,404
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Welpton Regents Professorship (27-1502-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Richard F	Coll Prfsp/SS/Welpton Jr	00007349	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	209,255
	(27-1502-0053001)Warren Wise Professorship		511000				0.00	5,000
	TOTAL Duncan, Richard F						1.00	224,255
SUBTOTAL FACULTY							0	10,000
SUBTOTAL SALARIES & WAGES							0.000	10,000
TOTAL PERSONAL SERVICES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Dunlap Professorship (27-1502-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Eric	Coll Prfsp/Earl Dunlap	00006984	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	166,028
	TOTAL Berger, Eric						1.00	176,028
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Steinhart Professorship (27-1502-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Steinhart Foundation	00006983	095132	02			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Larson Professorship - a (27-1502-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Denicola, Robert C	Coll Prfsp/Margaret R Larson	00007348	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	261,757
	TOTAL Denicola, Robert C						1.00	276,757
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Larson Professorship - b (27-1502-0011002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potuto, Josephine R	Coll Prfsp/Richard H Larson	00007347	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	229,684
	TOTAL Potuto, Josephine R						1.00	244,684
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Larson Professorship - c (27-1502-0011003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ruser, Kevin L	Coll Prfsp/Larson Professor of Tax Law	00011386	095132	02			0.000	11,000
	(21-1501-0001)College Of Law		511000				1.00	156,550
	(27-1502-0043001)Hevelone Professorship		511000				0.00	4,000
	(21-1501-0001)College Of Law		512000				0.00	14,577
	TOTAL Ruser, Kevin L						1.00	186,127
SUBTOTAL FACULTY							0	11,000
SUBTOTAL SALARIES & WAGES							0.000	11,000
TOTAL PERSONAL SERVICES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Spencer Professorship (27-1502-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer	00007346	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	270,834
	TOTAL Willborn, Steven L						1.00	275,834
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Grether Professorship (27-1502-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bradford, Charles Steven	Coll Prfsp/Henry M Grether	00008286	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	176,917
	TOTAL Bradford, Charles Steven						1.00	191,917
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Schmoker Professorship (27-1502-0037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moberly, Richard E	Coll Prfsp/Schmoker	00011383	095132	12			0.000	15,000
	(21-1501-0001)College Of Law		512100				1.00	330,317
	TOTAL Moberly, Richard E						1.00	345,317
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Hevelone Professorship (27-1502-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ruser, Kevin L	College Professorship-M S Hevelone	00013832	095132	02			0.000	4,000
	(21-1501-0001)College Of Law		511000				1.00	156,550
	(27-1502-0011003)Larson Professorship - c		511000				0.00	11,000
	(21-1501-0001)College Of Law		512000				0.00	14,577
	TOTAL Ruser, Kevin L						1.00	186,127
SUBTOTAL FACULTY							0	4,000
SUBTOTAL SALARIES & WAGES							0.000	4,000
TOTAL PERSONAL SERVICES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Warren Wise Professorship (27-1502-0053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Richard F	Coll Prof-Warren R Wise	00010502	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	209,255
	(27-1502-0008001)Welpton Regents Professorsh		511000				0.00	10,000
	TOTAL Duncan, Richard F						1.00	224,255
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Berkshire Professorship (27-1502-0072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Medill, Colleen E	Berkshire Family Professorship	00006006	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	186,525
	TOTAL Medill, Colleen E						1.00	201,525
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Conroy Professorship (27-1502-0080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lepard, Brian D	H Conroy Law Professorship	00003397	098610	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	180,482
	TOTAL Lepard, Brian D						1.00	195,482
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: E-Clinic (27-1502-0118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stohs, Brett C	Cline Williams-Dir-Entrprnrshp Lgl Clinic	00003582	095191	02			0.000	2,000
	(21-1501-0001)College Of Law		511000				1.00	134,815
	TOTAL Stohs, Brett C						1.00	136,815
	SUBTOTAL NONFACULTY						0	2,000
	SUBTOTAL SALARIES & WAGES						0.000	2,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								629
519200 FICA CONTRIBUTION								555
519300 HEALTH INSURANCE CONTRIBUTION								647
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							1,851
	TOTAL PERSONAL SERVICES							3,851
	COST OBJECT TOTAL							3,851

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Applied Ethics Fund (27-1502-0120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thompson, Adam R	Assistant Director of Ethics Center	00008227	263300	12	1040	21.261	0.500	22,111
	SUBTOTAL NONFACULTY						0.500	22,111
	SUBTOTAL SALARIES & WAGES						0.500	22,111
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,491
519200 FICA CONTRIBUTION								1,635
519300 HEALTH INSURANCE CONTRIBUTION								2,295
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								159
	SUBTOTAL BENEFITS							5,598
	TOTAL PERSONAL SERVICES							27,709
	COST OBJECT TOTAL							27,709

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Kauffman Lgl Writing (27-1502-0129001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hayden, Chelsi K	HW Kauffman Legal Writing Fellow	00015010	095470	02			0.000	1,000
	(21-1501-0001)College Of Law		511000				1.00	129,140
	TOTAL Hayden, Chelsi K						1.00	130,140
	SUBTOTAL FACULTY						0	1,000
	SUBTOTAL SALARIES & WAGES						0.000	1,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								84
519200 FICA CONTRIBUTION								1,947
519300 HEALTH INSURANCE CONTRIBUTION								40
519400 LIFE INSURANCE CONTRIBUTION								1
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								191
	SUBTOTAL BENEFITS							2,268
	TOTAL PERSONAL SERVICES							3,268
	COST OBJECT TOTAL							3,268

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Haggart/Work Professorship (27-1502-0157001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schaefer, Matthew Paul	Haggart/Work Professorship, Intl Trade	00006955	098610	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	175,629
	(21-1502-0004)Space Law		512100				0.00	11,051
	TOTAL Schaefer, Matthew Paul						1.00	201,680
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Sandra Johnson Bequest (27-1502-0173001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Reinkordt, John A	IT Computer Associate	00014171	302500	12	2080	17.763	1.000	36,946
	SUBTOTAL NONFACULTY						1.000	36,946
	SUBTOTAL SALARIES & WAGES						1.000	36,946
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,917
519200 FICA CONTRIBUTION								5,341
519300 HEALTH INSURANCE CONTRIBUTION								16,273
519400 LIFE INSURANCE CONTRIBUTION								59
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								595
	SUBTOTAL BENEFITS							27,199
	TOTAL PERSONAL SERVICES							64,145
	COST OBJECT TOTAL							64,145

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: College of Law Clinic Fund (27-1502-0185001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Van Patten, Kelsey S	Legal Assistant	00008756	242500	12	1030	15.733	0.503	16,458
	(21-1501-0001)College Of Law		514000				0.50	16,266
	TOTAL Van Patten, Kelsey S						1.00	32,724
	SUBTOTAL NONFACULTY						0.503	16,458
	SUBTOTAL SALARIES & WAGES						0.503	16,458
BENEFITS								
519100 RETIREMENT CONTRIBUTION								498
519200 FICA CONTRIBUTION								1,222
519300 HEALTH INSURANCE CONTRIBUTION								2,599
519400 LIFE INSURANCE CONTRIBUTION								18
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								116
	SUBTOTAL BENEFITS							4,456
	TOTAL PERSONAL SERVICES							20,914
	COST OBJECT TOTAL							20,914

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Law Governance & Technology (27-1502-0187001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Langvardt, Kyle T	Assistant Professor	00010300	095154	02			1.000	111,320
Zeide, Elana	Assistant Professor	00014637	095154	02			1.000	111,320
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	222,640
SUBTOTAL FACULTY							2.000	222,640
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Magilton, Elsbeth J	Exec Dir - Tech, Security, & Space Law	00011523	095222	12			1.000	86,148
Hurwitz, Justin W	Menard Director of NGTC	00014359	098160	02			0.000	25,000
	(21-1502-0004)Space Law		511000				1.00	143,484
	(21-1502-0004)Space Law		512100				0.00	5,526
	TOTAL Hurwitz, Justin W						1.00	174,010
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	111,148
513000 MGR/PROFESSIONAL SAL								
Marquez-Sanchez, Lysandra	Communications and Events Specialist	00014382	243300	12			1.000	45,720
SUBTOTAL NONFACULTY							2.000	156,868
SUBTOTAL SALARIES & WAGES							4.000	379,508
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,233
519200 FICA CONTRIBUTION								5,545
519300 HEALTH INSURANCE CONTRIBUTION								6,199
519400 LIFE INSURANCE CONTRIBUTION								68
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								704
SUBTOTAL BENEFITS								15,766
TOTAL PERSONAL SERVICES								395,274
COST OBJECT TOTAL								395,274

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY, INSTRUCTORS/LECTURERS	Faculty, Instructors/Lecturers	00007265	090011	00			0.000	33,849
Breckbill, Anita S	Professor	00003877	095150	12			1.000	88,634
Diamond, Judy	Professor	00006657	095150	12			1.000	140,847
Fleming, Donna C	Professor	00003867	095150	12			1.000	75,720
Gardner, Sue Ann	Professor	00003892	095150	12			1.000	77,911
Jewell, Andrew W	Professor	00003888	095150	12			1.000	88,781
Lu, Suping	Professor	00006931	095150	12			1.000	86,205
Mering, Margaret V	Professor	00003882	095150	12			1.000	87,262
Pytlik Zillig, Brian L	Professor	00003890	095150	12			1.000	82,065
TBA	Professor	00003871	095150	12			1.000	102,752
TBA	Professor	00003873	095150	12			1.000	101,544
TBA	Professor	00003884	095150	12			1.000	101,450
TBA	Professor	00008856	095150	12			1.000	110,124
Tyler, David C	Professor	00003878	095150	12			1.000	76,513
Anaya, Toni	Associate Professor	00009281	095152	12			1.000	73,643
Boden, Dana W R	Associate Professor	00003891	095152	12			1.000	66,629
Boudreau, Signe O	Associate Professor	00007528	095152	12			1.000	65,915
Dawes, Lorna M	Associate Professor	00003889	095152	02			1.000	61,475
Deards, Kiyomi D	Associate Professor	00003881	095152	12			1.000	69,744
DeFrain, Erica L	Associate Professor	00007790	095152	12			1.000	77,324
Delserone, Leslie M	Associate Professor	00007792	095152	12			1.000	74,417
Ducey, Mary Ellen	Associate Professor	00003870	095152	12			1.000	70,256
Graham, Richard L	Associate Professor	00013860	095152	12			1.000	70,198
Hoeve, Casey D	Associate Professor	00013682	095152	12			1.000	78,585
Konecky, Joan Latta	Associate Professor	00006491	095152	12			1.000	70,288
Riehle, Catherine	Associate Professor	00006576	095152	12			1.000	88,354
TBA	Associate Professor	00003869	095152	02			1.000	47,394
TBA	Associate Professor	00006916	095152	12			1.000	88,106
Macaulay, David E	Assistant Professor	00007572	095154	12			1.000	66,924
TBA	Assistant Professor	00006724	095154	12			1.000	52,114
Barnes, Joan M	Associate Professor of Practice	00003874	095166	12			1.000	70,663
Naylor, Ted E	Assistant Professor of Practice	00013731	095167	12			1.000	61,603
Robison, Traci J	Assistant Professor of Practice	00007453	095167	12			1.000	60,840
TBA	Assistant Professor of Practice	00003883	095167	12			1.000	76,914
TOTAL 511000 TENURED FACULTY SALARIES							33.000	2,645,043
SUBTOTAL FACULTY							33.000	2,645,043

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00003861	095140	12			0.000	1,200
TBA	Chairperson	00011025	095140	12			0.000	10,000
TOTAL 512000 ACADEMIC ADMINISTRATION							0.000	11,200
512100 ADMINISTRATIVE - PERMANENT								
Royster, Paul B	Coordinator	00003879	091121	12			1.000	107,045
TBA	Business Officer & Chief Oper Officer	00005055	095081	12			0.811	96,070
Stewart, Mary C	Dean	00006557	095125	12			1.000	232,760
Lorang, Elizabeth M	Associate Dean	00003852	095130	12			1.000	79,598
Lorang, Elizabeth M	Associate Dean	00003852	095130	12			0.000	24,288
Maxey-Harris, Charlene	Associate Dean	00011792	095130	12			1.000	81,828
Maxey-Harris, Charlene	Associate Dean	00011792	095130	12			0.000	25,350
TBA	Director	00011791	095180	12			0.000	1,200
TOTAL 512100 ADMINISTRATIVE - PERMANENT							4.811	648,139
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007264	090013	00			0.000	114,398
Harvey, Lori M	Business Center Coordinator	00003931	243300	12			1.000	62,115
Shipley, Annette	Acquisitions Accountant II	00003920	243301	12			1.000	59,302
Morgan, Brent A	Facilities Coordinator	00003922	273308	12			1.000	60,900
Litwa, Michael E	Programmer Analyst II	00003905	302307	12			1.000	54,958
TBA	Programmer/Analyst II	00013578	302307	12			0.074	5,000
TBA	Workstation Support Associate I	00003916	302310	12	2080	21.689	1.000	45,114
Li, Jane Y	Computer Support Associate	00013641	302311	12	2080	21.477	1.000	44,672
Dalziel, Karin M	Digital Development Manager & Designer	00010441	303300	12			0.600	38,235
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		513000				0.40	25,490
TOTAL Dalziel, Karin M							1.00	63,725
Fredrickson, Linnea M	Scholarly Communications Prod Spclst	00003166	303300	12			1.000	49,771
McCluskey, Aaron P	Media Specialist	00008731	303300	12			1.000	52,376
Sinner, Melissa L	Web Content & Design Specialist	00013566	303300	12			1.000	56,131
Weyers, Nancy J	Web Usability & Design Specialist	00003896	303300	12			1.000	52,213
Leggott, Dwight K	Manager, Computer Operations	00003950	303310	12			1.000	76,052
Nagata, Tomonori	LAN Administrator I	00009150	303312	12			1.000	55,629
Bougger, Jason	Systems Coordinator	00013702	303313	12			1.000	74,627
Rickel, Stacy Ann	Programmer/Analyst III	00007377	303317	12			1.000	69,024
Flowers, Regina M	Learning Commons & Events Coordinator	00003901	313300	12			1.000	61,200
Brockmeier, Kathryn H	ASKus Service Point Manager	00003974	313301	12			1.000	43,645
Brink, Peterson E	Assistant Archivist	00003980	313303	12			1.000	53,887
Caster, Joshua D	Archives Manager	00003985	313303	12			1.000	43,382

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Epp, MaryLou	Serial Records Specialist	00003904	313303	12	2080	21.325	1.000	44,356
Jones, Katie M	Archives Specialist	00007170	313303	12			1.000	44,261
Kreps, Anita M	Database Projects Specialist	00003993	313303	12	2080	23.591	1.000	49,070
McFarland, Leo Thomas	Staff Development Program Officer	00003911	313303	12			1.000	57,047
Melvin, Joyce C	ILL Manager	00003908	313303	12			1.000	50,326
Novotny, Linda G	Documents Specialist	00003979	313303	12	2080	22.134	1.000	46,038
Putens, Erik P	Receiving/Cataloging Manager	00003898	313303	12			1.000	46,972
Schirmmacher, Kristi J	Electronic Resources Specialist	00003971	313303	12			1.000	42,840
Simons, Janel M	Instruction Specialist	00009590	313303	12			1.000	44,017
Straatmann, Michael C	Coordinator of Access Services	00003990	313303	12			1.000	73,542
Wiese, John F	Visual Resources Specialist	00003900	313303	12	2080	23.817	1.000	49,539
Wigtil, Anna K	RIS Research Specialist	00003921	313303	12	2080	21.138	1.000	43,968
Winnicki, Alexis I	Electronic Resources Specialist	00003930	313303	12			1.000	42,630
Colonna, Erin J	Graphics Designer	00002870	322302	12			1.000	45,520
TOTAL 513000 MGR/PROFESSIONAL SAL							32.674	1,852,757
514000 CLER/TECH/SERV WAGES								
Carstens, Donna J	Secretarial Associate	00008101	242409	12	2080	22.618	1.000	47,045
Pederson, Andrew J	DISC Office Associate	00003940	242409	12	2080	15.372	1.000	31,973
Turner, Barbara	Clerical Associate	00003928	242409	12	2080	19.695	1.000	40,966
Lapsley, Lindsey J	Lending Assistant/Sunday Supervisor	00005212	311401	12	2080	13.245	1.000	27,549
Larson, Mark A	Preservation Technician	00003959	311401	12	2080	14.823	1.000	30,832
Myers, Paul A	Materials Processing/Cash Handling Asst	00003983	311401	12	2080	14.002	1.000	29,125
Brown, Margaret J	Monographic Materials Associate	00003977	312401	12	2080	16.038	1.000	33,358
Card-Smith, Doris E	CYT Reference Desk Associate	00008641	312401	12	2080	15.399	1.000	32,029
Christensen, Mark A	Library Services Assoc	00003972	312401	12	2080	15.540	1.000	32,323
Connor, Kelly C	Acquisitions & Electronic Rsr Associate	00003970	312401	12	2080	14.986	1.000	31,171
Eden, Zachary D	Reserves/ILL Borrowing	00003929	312401	12	2080	14.986	1.000	31,171
Gewecke, Emily A	Acquisitions & Tech Services Associate	00003907	312401	12	2080	14.639	1.000	30,450
Gomez, Ana L	Documents & Monograph Materials Assoc	00003965	312401	12	2080	15.060	1.000	31,324
Heberling, Amy F	Borrowing/Resource Sharing Associate	00003917	312401	12	2080	15.165	1.000	31,543
Hill, Gayleen D	Dinsdale Operations Supervisor	00003951	312401	12	2080	21.193	1.000	44,082
Ideen, Scott	Geo Library Operations Supervisor	00003998	312401	12	2080	16.883	1.000	35,117
Imus, Christina M	LDRF Associate	00003912	312401	12	2080	14.822	1.000	30,830
Iron Thunder, Curtis W	Serial Claims Associate	00003924	312401	12	2080	14.817	1.000	30,819
Kirk, Julie L	User Services Operations Supervisor	00003899	312401	12	2080	16.577	1.000	34,481
Lange, Marcia R	Monographic Materials Associate	00003987	312401	12	2080	18.900	1.000	39,313
Laughlin, Nicole R	Science Libraries Operations Supervisor	00008668	312401	12	2080	15.909	1.000	33,091
Mardenborough, Eartha M	Materials Cataloging Associate	00003967	312401	12	2080	17.676	1.000	36,766
McClanahan, Robin G	Lead Preservation Technician	720 00003933	312401	12	2080	16.201	1.000	33,698

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
McCown, Miranda S	Media Operations Supervisor	00003989	312401	12	2080	15.654	1.000	32,560
Moeglin, Michael T	Library/Learning Commons Evening Supvr	00003978	312401	12	2080	15.409	1.000	32,051
O'Grady, Brian T	ILL Borrowing Associate	00003927	312401	12	2080	15.317	1.000	31,859
Rickel, Terri M	ILL Lending Team Leader	00003913	312401	12	2080	15.840	1.000	32,948
Salvati, Janet D	Materials Processing Associate	00003954	312401	12	2080	16.512	1.000	34,345
Stewart, Lauren E	Access Mail Associate	00003926	312401	12	2080	14.717	1.000	30,612
TBA	Monograph Cataloging Associate	00003966	312401	12	2080	14.200	1.000	29,535
TBA	Arch Library Operations Supervisor	00003969	312401	12	2080	17.339	1.000	36,066
Viesca, Gamaliel	Music Library Operations Supervisor	00003991	312401	12	2080	15.831	1.000	32,929
Vogt, Cory P	Love Library Evening Supervisor	00003996	312401	12	2080	16.264	1.000	33,830
Zink, Tytus C	Collection Maintenance Supervisor	00003960	312401	12	2080	15.372	1.000	31,973
Imus, Jody L	Storage Retrieval/Delivery Lead	00003919	321702	12	2080	16.480	1.000	34,279
TOTAL 514000 CLER/TECH/SERV WAGES							35.000	1,172,043
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008102	095500	00			0.000	514,419
SUBTOTAL NONFACULTY							72.485	4,198,558
SUBTOTAL SALARIES & WAGES							105.485	6,843,601
BENEFITS								
519100 RETIREMENT CONTRIBUTION								374,327
519200 FICA CONTRIBUTION								374,773
519300 HEALTH INSURANCE CONTRIBUTION								1,031,732
519400 LIFE INSURANCE CONTRIBUTION								6,193
SUBTOTAL BENEFITS								1,787,025
TOTAL PERSONAL SERVICES								8,630,626
COST OBJECT TOTAL								8,630,626

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library General (Parent) (21-1602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								645,000
TOTAL NET OPERATING EXPENSES								645,000
COST OBJECT TOTAL								645,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr-Depository Bond Debt Srv (21-1602-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,432
TOTAL NET OPERATING EXPENSES								94,432
COST OBJECT TOTAL								94,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr Gen-Acquisition F&A (21-1602-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								2,000,000
TOTAL NET OPERATING EXPENSES								2,000,000
COST OBJECT TOTAL								2,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: POE Libr K Richter (21-1602-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Business Officer & Chief Oper Officer	00005055	095081	12			0.189	22,380
	SUBTOTAL NONFACULTY						0.189	22,380
	SUBTOTAL SALARIES & WAGES						0.189	22,380
	TOTAL PERSONAL SERVICES							22,380
	COST OBJECT TOTAL							22,380

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr 110 Intro-Dist Ed (21-1602-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								72
TOTAL NET OPERATING EXPENSES								72
COST OBJECT TOTAL								72

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library Periodicals (06)
COST OBJECT: Library Periodicals (21-1606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
523600 OTHER OPERATING EXPENSES								45,000
550000 CAPITAL OUTLAY								2,060,692
	TOTAL NET OPERATING EXPENSES							2,105,692
	COST OBJECT TOTAL							2,105,692

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library Binding (07)
COST OBJECT: Library Binding (21-1607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: POE Libr Cnt Digital Rsch Humanities (21-1620-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003683	090011	00			0.000	16,386
SUBTOTAL FACULTY							0	16,386
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Associate Director of CDRH	00010487	095021	02			0.000	3,000
Price, Kenneth M	Director-Digital Research in Humanities	00011815	095081	02			0.000	4,000
	(21-0512-0001)English		511000				1.00	189,416
	(26-0512-0014001)Hillegass/Othmer Chair-Pric		511000				0.00	7,500
	(26-0512-0015001)Othmer Match for Hillegass		511000				0.00	7,500
	TOTAL Price, Kenneth M						1.00	208,416
TBA	Director-Digital Research in Humanities	00003728	095081	12			0.000	4,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	11,000
513000 MGR/PROFESSIONAL SAL								
TBA	Programmer/Analyst II	00013578	302307	12			0.926	62,475
Tunink, Gregory J	Programmer Analyst II	00010390	302307	12			1.000	58,759
Dalziel, Karin M	Digital Development Manager & Designer	00010441	303300	12			0.400	25,490
	(21-1601-0001)Library Salaries		513000				0.60	38,235
	TOTAL Dalziel, Karin M						1.00	63,725
Weakly, Laura K	Metadata Encoding Specialist	00013837	303300	12			1.000	53,449
TOTAL 513000 MGR/PROFESSIONAL SAL							3.326	200,173
SUBTOTAL NONFACULTY							3.326	211,173
SUBTOTAL SALARIES & WAGES							3.326	227,559
TOTAL PERSONAL SERVICES								227,559
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,526
TOTAL NET OPERATING EXPENSES								57,526
COST OBJECT TOTAL								285,085

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library General Interlibrary Loan Servic (22-1602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Student Tech Fee-Operations (22-1602-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sall, Steve P	Computer Support Associate	00010152	302311	12	2080	24.252	1.000	50,444
516000 STUDENT WAGES								
Student Worker	Student Worker	00008102	095500	00			0.000	36,000
	SUBTOTAL NONFACULTY						1.000	86,444
	SUBTOTAL SALARIES & WAGES						1.000	86,444
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,935
519200 FICA CONTRIBUTION								4,316
519300 HEALTH INSURANCE CONTRIBUTION								8,250
519400 LIFE INSURANCE CONTRIBUTION								56
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								528
	SUBTOTAL BENEFITS							17,093
	TOTAL PERSONAL SERVICES							103,537
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,949
	TOTAL NET OPERATING EXPENSES							61,949
	COST OBJECT TOTAL							165,486

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Special Collections Auxiliary (22-1602-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Misc. Services (22-1602-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Lib Gen-Credit Hour Fee (22-1602-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								4,000,000
TOTAL NET OPERATING EXPENSES								4,000,000
COST OBJECT TOTAL								4,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Books (05)

COST OBJECT: Library Books Lost Book Revolving (22-1605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Binding (07)

COST OBJECT: Library Binding Revolving Opers (22-1607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								13,000
TOTAL NET OPERATING EXPENSES								13,000
COST OBJECT TOTAL								13,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: NEH Natl Digital Newspaper P3 (25-1620-0027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Newspaper Associate	00007146	312401	12	2080	17.209	0.800	28,636
	SUBTOTAL NONFACULTY						0.800	28,636
	SUBTOTAL SALARIES & WAGES						0.800	28,636
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108
519200 FICA CONTRIBUTION								1,241
519300 HEALTH INSURANCE CONTRIBUTION								5,223
519400 LIFE INSURANCE CONTRIBUTION								20
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								53
	SUBTOTAL BENEFITS							6,646
	TOTAL PERSONAL SERVICES							35,282
	COST OBJECT TOTAL							35,282

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: NEH DV-Leaves of Grass (25-1620-0032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Assistant Professor	00006706	095146	12	624	26.792	0.300	16,718
	SUBTOTAL FACULTY						0.300	16,718
	SUBTOTAL SALARIES & WAGES						0.300	16,718
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							25
	TOTAL PERSONAL SERVICES							16,743
	COST OBJECT TOTAL							16,743

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: NEH CATHER LETTERS STAGE 2 (25-1620-0039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Emily J	Willa Cather Archive Managing Editor	00006763	313303	12			0.400	19,894
	(27-1602-0118001)Nu Fnd Willa Cather for Lib		513000				0.60	29,964
	TOTAL Rau, Emily J						1.00	49,858
	SUBTOTAL NONFACULTY						0.400	19,894
	SUBTOTAL SALARIES & WAGES						0.400	19,894
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,065
519200 FICA CONTRIBUTION								2,829
519300 HEALTH INSURANCE CONTRIBUTION								3,224
519400 LIFE INSURANCE CONTRIBUTION								35
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								312
	SUBTOTAL BENEFITS							8,470
	TOTAL PERSONAL SERVICES							28,364
	COST OBJECT TOTAL							28,364

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: NEH Charles Chesnutt Digital Archive (25-1620-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McMullen, Kevin M	Research Assistant Professor	00014555	095146	12			0.200	9,036
	(25-1620-0053001)NEH Whitman Infrastructure		511000				0.20	9,037
	(27-1620-0021001)NU Fdn NEH Challenge-We the		511000				0.30	13,554
	(27-1620-0022001)NU Fdn Whitman Archive		511000				0.20	9,037
	(27-1620-0023001)NU Fdn Whitman Archive Subf		511000				0.10	4,519
	TOTAL McMullen, Kevin M						1.00	45,183
	SUBTOTAL FACULTY						0.200	9,036
	SUBTOTAL SALARIES & WAGES						0.200	9,036
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,139
519200 FICA CONTRIBUTION								3,305
519300 HEALTH INSURANCE CONTRIBUTION								5,722
519400 LIFE INSURANCE CONTRIBUTION								47
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								492
	SUBTOTAL BENEFITS							12,714
	TOTAL PERSONAL SERVICES							21,750
	COST OBJECT TOTAL							21,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: NEH Whitman Infrastructure (25-1620-0053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McMullen, Kevin M	Research Assistant Professor	00014555	095146	12			0.200	9,037
	(25-1620-0043001)NEH Charles Chesnutt Digita		511000				0.20	9,036
	(27-1620-0021001)NU Fdn NEH Challenge-We the		511000				0.30	13,554
	(27-1620-0022001)NU Fdn Whitman Archive		511000				0.20	9,037
	(27-1620-0023001)NU Fdn Whitman Archive Subf		511000				0.10	4,519
	TOTAL McMullen, Kevin M						1.00	45,183
	SUBTOTAL FACULTY						0.200	9,037
	SUBTOTAL SALARIES & WAGES						0.200	9,037
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,005
519200 FICA CONTRIBUTION								3,875
519300 HEALTH INSURANCE CONTRIBUTION								7,532
519400 LIFE INSURANCE CONTRIBUTION								58
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								245
	SUBTOTAL BENEFITS							14,721
	TOTAL PERSONAL SERVICES							23,758
	COST OBJECT TOTAL							23,758

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: CLIR Genoa Indian School Digital Project (26-1620-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Genoa School Digital Project Specialist	00009731	313303	12			1.000	42,630
	SUBTOTAL NONFACULTY						1.000	42,630
	SUBTOTAL SALARIES & WAGES						1.000	42,630
BENEFITS								
519100 RETIREMENT CONTRIBUTION								839
519200 FICA CONTRIBUTION								1,993
519300 HEALTH INSURANCE CONTRIBUTION								2,823
519400 LIFE INSURANCE CONTRIBUTION								21
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								192
	SUBTOTAL BENEFITS							5,872
	TOTAL PERSONAL SERVICES							48,502
	COST OBJECT TOTAL							48,502

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Nu Fnd Willa Cather for Library (27-1602-0118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Emily J	Willa Cather Archive Managing Editor	00006763	313303	12			0.600	29,964
	(25-1620-0039001)NEH CATHER LETTERS STAGE 2		513000				0.40	19,894
	TOTAL Rau, Emily J						1.00	49,858
	SUBTOTAL NONFACULTY						0.600	29,964
	SUBTOTAL SALARIES & WAGES						0.600	29,964
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,968
519200 FICA CONTRIBUTION								2,230
519300 HEALTH INSURANCE CONTRIBUTION								3,085
519400 LIFE INSURANCE CONTRIBUTION								31
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								202
	SUBTOTAL BENEFITS							7,521
	TOTAL PERSONAL SERVICES							37,485
	COST OBJECT TOTAL							37,485

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: Robert Allington Library Fund (27-1620-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barney, Brett	Research Associate Professor	00011050	095147	12			1.000	64,652
	SUBTOTAL FACULTY						1.000	64,652
	SUBTOTAL SALARIES & WAGES						1.000	64,652
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,605
519200 FICA CONTRIBUTION								1,370
519300 HEALTH INSURANCE CONTRIBUTION								3,411
519400 LIFE INSURANCE CONTRIBUTION								21
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								129
	SUBTOTAL BENEFITS							6,539
	TOTAL PERSONAL SERVICES							71,191
	COST OBJECT TOTAL							71,191

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: NU Fdn NEH Challenge-We the People (27-1620-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McMullen, Kevin M	Research Assistant Professor	00014555	095146	12			0.300	13,554
	(25-1620-0043001)NEH Charles Chesnutt Digita		511000				0.20	9,036
	(25-1620-0053001)NEH Whitman Infrastructure		511000				0.20	9,037
	(27-1620-0022001)NU Fdn Whitman Archive		511000				0.20	9,037
	(27-1620-0023001)NU Fdn Whitman Archive Subf		511000				0.10	4,519
	TOTAL McMullen, Kevin M						1.00	45,183
	SUBTOTAL FACULTY						0.300	13,554
	SUBTOTAL SALARIES & WAGES						0.300	13,554
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,036
519200 FICA CONTRIBUTION								1,848
519300 HEALTH INSURANCE CONTRIBUTION								4,899
519400 LIFE INSURANCE CONTRIBUTION								28
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								179
	SUBTOTAL BENEFITS							8,994
	TOTAL PERSONAL SERVICES							22,548
	COST OBJECT TOTAL							22,548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: NU Fdn Whitman Archive (27-1620-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McMullen, Kevin M	Research Assistant Professor	00014555	095146	12			0.200	9,037
	(25-1620-0043001)NEH Charles Chesnutt Digita		511000				0.20	9,036
	(25-1620-0053001)NEH Whitman Infrastructure		511000				0.20	9,037
	(27-1620-0021001)NU Fdn NEH Challenge-We the		511000				0.30	13,554
	(27-1620-0023001)NU Fdn Whitman Archive Subf		511000				0.10	4,519
	TOTAL McMullen, Kevin M						1.00	45,183
	SUBTOTAL FACULTY						0.200	9,037
	SUBTOTAL SALARIES & WAGES						0.200	9,037
BENEFITS								
519100 RETIREMENT CONTRIBUTION								626
519200 FICA CONTRIBUTION								581
519300 HEALTH INSURANCE CONTRIBUTION								1,573
519400 LIFE INSURANCE CONTRIBUTION								8
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								54
	SUBTOTAL BENEFITS							2,843
	TOTAL PERSONAL SERVICES							11,880
	COST OBJECT TOTAL							11,880

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SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: NU Fdn Whitman Archive Subfund (27-1620-0023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McMullen, Kevin M	Research Assistant Professor	00014555	095146	12			0.100	4,519
	(25-1620-0043001)NEH Charles Chesnutt Digita		511000				0.20	9,036
	(25-1620-0053001)NEH Whitman Infrastructure		511000				0.20	9,037
	(27-1620-0021001)NU Fdn NEH Challenge-We the		511000				0.30	13,554
	(27-1620-0022001)NU Fdn Whitman Archive		511000				0.20	9,037
	TOTAL McMullen, Kevin M						1.00	45,183
	SUBTOTAL FACULTY						0.100	4,519
	SUBTOTAL SALARIES & WAGES						0.100	4,519
BENEFITS								
519100 RETIREMENT CONTRIBUTION								249
519200 FICA CONTRIBUTION								231
519300 HEALTH INSURANCE CONTRIBUTION								528
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								21
	SUBTOTAL BENEFITS							1,032
	TOTAL PERSONAL SERVICES							5,551
	COST OBJECT TOTAL							5,551

**GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jones, Sherri M	Dean	00031028	095125	12			0.750	212,898
	(21-6306-0001)Dean Col Ed & Human Sci		512100				0.25	70,812
	TOTAL Jones, Sherri M						1.00	283,710
Hong, Soo-Young	Associate Dean	00003453	095130	02			0.500	40,303
Hong, Soo-Young	Associate Dean	00003453	095130	02			0.000	15,000
	(21-1727-0001)Child Youth & Fam Studies		511000				0.25	20,173
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	20,130
	TOTAL Hong, Soo-Young						1.00	95,606
Raible, John W	Assoc Dean for Diversity, Equity & Inclu	00014726	095130	02			0.500	47,345
Raible, John W	Assoc Dean for Diversity, Equity & Inclu	00014726	095130	02			0.000	15,000
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.50	47,348
	TOTAL Raible, John W						1.00	109,693
Sheridan, Susan M	Associate Dean	00031030	095130	02			0.500	114,812
Sheridan, Susan M	Associate Dean	00031030	095130	02			0.000	15,000
	(21-1707-0001)Educational Psychology		511000				0.50	114,811
	(27-1714-0051001)George Holmes University Pr		511000				0.00	15,000
	(27-1702-1873001)Joan Jelinek Riebow Fund		511000				0.00	10,000
	TOTAL Sheridan, Susan M						1.00	269,623
Springer, Paul R	Associate Dean	00003516	095130	02			0.500	48,663
Springer, Paul R	Associate Dean	00003516	095130	02			0.000	15,000
	(21-1727-0001)Child Youth & Fam Studies		511000				0.25	24,332
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	24,332
	TOTAL Springer, Paul R						1.00	112,327
Smidt, Dori D	Chief Business Officer/Asst Dean Bus Ops	00006305	095135	12			1.000	114,828
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.750	638,849
513000 MGR/PROFESSIONAL SAL								
Kellogg, Melanie Rene	Assistant to the Dean	00031000	242402	12	1664	31.918	0.800	53,110
	(21-6204-0001)ARD Dean-Operating		513000				0.20	13,280
	TOTAL Kellogg, Melanie Rene						1.00	66,390
Marker, Kendra L	Administrative Coordinator	00003481	242402	12	2080	21.359	1.000	44,427
Woltemath, Madison J	Events and Outreach Manager	00011123	243300	12			1.000	50,750
Hanson, Tylee A	Director of Field Experiences	00012132	254300	12			1.000	78,663
Siassia, Philippe A	Technology Support Associate	00005141	302311	12	2080	17.693	1.000	36,802
Sutton, Mary C	ALTC Manager	00009267	303300	12			1.000	71,976
Panarelli, Stephen K	IT Support Coordinator	00009759	303309	12			1.000	63,987
Kutscher, Matthew C	Academic Technology Specialist	748 00006076	303334	12			1.000	57,648
Apel, Haley B	CEHS Dir of Strategic Communications	00002631	343317	12			1.000	71,050

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.800	528,413
514000 CLER/TECH/SERV WAGES								
Fix, Flor de Maria	Office Assistant	00008112	241409	12	2080	15.212	1.000	31,641
Hager, Sandra J	Staff Assistant	00012359	242409	12	1423	18.245	0.684	25,967
	(27-1702-8082001)CEHS General Development		514000				0.32	11,982
	TOTAL Hager, Sandra J						1.00	37,949
	TOTAL 514000 CLER/TECH/SERV WAGES						1.684	57,608
516000 STUDENT WAGES								
STUDENT WORKERS	Social Media Student Worker	00003314	095500	00			0.000	29,856
	SUBTOTAL NONFACULTY						14.234	1,254,726
	SUBTOTAL SALARIES & WAGES						14.234	1,254,726
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68,966
519200 FICA CONTRIBUTION								58,452
519300 HEALTH INSURANCE CONTRIBUTION								172,694
519400 LIFE INSURANCE CONTRIBUTION								1,069
	SUBTOTAL BENEFITS							301,181
	TOTAL PERSONAL SERVICES							1,555,907
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,526
540000 TRAVEL EXPENSE								2,416
	TOTAL NET OPERATING EXPENSES							19,942
	COST OBJECT TOTAL							1,575,849

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: CEHS Sponsored Prgms F&A Support (21-1701-4003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Jonathan C	Grants Specialist-Lead	00013618	243300	12			1.000	56,942
Hall, Spencer C	Finance/Grants Specialist	00002627	243300	12			1.000	50,750
Mueri, Jeffrey P	Grants Specialist	00012971	243321	12			0.500	25,059
	(21-1714-4000)NE Children Youth Fam & Schl F		513000				0.50	25,059
	TOTAL Mueri, Jeffrey P						1.00	50,118
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	132,751
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Carlson, Jonathan C	Grants Specialist-Lead	00013618	243300	12			-1.000	-56,942
Hall, Spencer C	Finance/Grants Specialist	00002627	243300	12			-1.000	-50,750
Mueri, Jeffrey P	Grants Specialist	00012971	243321	12			-0.500	-25,059
	(21-1714-4000)NE Children Youth Fam & Schl F		513000				0.50	25,059
	TOTAL Mueri, Jeffrey P						1.00	50,118
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-2.500	-132,751
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Col Ed & Human Sci General (21-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Haichuan	Senior Research Associate	00014466	090511	12			1.000	65,910
Lecturer	Lecturer	00003312	095380	00			0.000	1,375,515
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	1,441,425
SUBTOTAL FACULTY							1.000	1,441,425
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Skretta, Sara E	Certification Officer	00003522	095081	12			1.000	104,551
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008937	090013	00			0.000	2,538
Gilmore, Jennifer R	Finance Specialist	00007299	243301	12			1.000	62,332
Goodrich, Sarah T	Business Center Manager	00002699	243312	12			1.000	69,700
Tran, Ly Y	CEHS Business Manager-City Campus	00011506	243312	12			1.000	69,020
Herrington, Tammie R	Human Resources Specialist	00003554	243322	12			1.000	53,273
Cotter, Seamus J	Computer Support Specialist	00003564	302310	12	2080	21.429	1.000	44,572
Leifert Tonniges, Tracy J	Technology Support Supervisor	00011260	303303	12			1.000	51,156
Merriman, David A	Web Developer	00011812	303329	12			1.000	62,982
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	415,573
514000 CLER/TECH/SERV WAGES								
Bennett, Tina H	Office Assistant	00012815	241409	12	2080	15.225	1.000	31,668
Schwartzman, Kathrine R	Staff Secretary	00012120	241409	12	2080	15.788	1.000	32,840
Brownyard, Carrie A	Finance Coordinator	00008317	242301	12	2080	20.706	1.000	43,068
TBA	Finance Coordinator	00005813	242301	12	2800	18.860	1.000	39,229
Hays, Shawna S	Payroll Coordinator	00003531	242400	12	2080	20.007	1.000	41,615
Miesbach, Mary J	Payroll Coordinator	00010162	242400	12	2080	20.249	1.000	42,118
	TOTAL 514000 CLER/TECH/SERV WAGES						6.000	230,538
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003313	095134	00			0.000	64,072
516000 STUDENT WAGES								
STUDENT WORKERS	Social Media Student Worker	00003314	095500	00			0.000	19,224
518950 NEGATIVE BUDGET-FACULTY WAGES								
Wang, Haichuan	Senior Research Associate	00014466	090511	12			-1.000	-65,910
SUBTOTAL NONFACULTY							13.000	768,048
SUBTOTAL SALARIES & WAGES							14.000	2,209,473
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								57,051

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Col Ed & Human Sci General (21-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								59,944
519300 HEALTH INSURANCE CONTRIBUTION								130,569
519400 LIFE INSURANCE CONTRIBUTION								938
	SUBTOTAL BENEFITS							248,502
	TOTAL PERSONAL SERVICES							2,457,975
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,319
540000 TRAVEL EXPENSE								2,117
550000 CAPITAL OUTLAY								92,393
	TOTAL NET OPERATING EXPENSES							177,829
	COST OBJECT TOTAL							2,635,804

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS Travel (21-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								53,277
TOTAL NET OPERATING EXPENSES								53,277
COST OBJECT TOTAL								53,277

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS Fac&Staff Recruiting (21-1702-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,014
TOTAL NET OPERATING EXPENSES								4,014
COST OBJECT TOTAL								4,014

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS Student Recruitment (21-1702-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bannon, Benjamin J	Director of Recruitment	00009380	253300	12			1.000	55,825
	SUBTOTAL NONFACULTY						1.000	55,825
	SUBTOTAL SALARIES & WAGES						1.000	55,825
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,584
519200 FICA CONTRIBUTION								3,502
519300 HEALTH INSURANCE CONTRIBUTION								18,057
519400 LIFE INSURANCE CONTRIBUTION								63
	SUBTOTAL BENEFITS							25,206
	TOTAL PERSONAL SERVICES							81,031
	COST OBJECT TOTAL							81,031

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS Student Services Center (21-1702-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hartig, Jennifer A	Administrative Coordinator	00003489	242402	12	2080	21.359	1.000	44,427
Bergeron-Bauer, Amanda P	Academic Advisor	00009540	252306	12			1.000	47,932
Einspahr, Eric C	Academic Advisor	00011712	252306	12			1.000	47,994
Fenster, Tricia A	Academic Advisor	00006946	252306	12			1.000	46,469
Petersen, Kathryn J	Academic Advisor	00003521	252306	12			1.000	40,000
Ramirez, Raymond T	Academic Advisor	00002806	252306	12			1.000	48,648
Wiemeyer, Valerie L	Adviser	00009368	252306	12			1.000	51,260
Ramirez-Rousseau, Cameya L	Assistant Director of Advising	00013811	253300	12			1.000	61,110
Archie, Darwin D	Career Coach	00014369	253301	12			1.000	43,935
Gottner, AnnMarie	Senior Director of Student Services	00003304	254300	12			1.000	91,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.000	523,125
	SUBTOTAL NONFACULTY						10.000	523,125
	SUBTOTAL SALARIES & WAGES						10.000	523,125
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,287
519200 FICA CONTRIBUTION								34,027
519300 HEALTH INSURANCE CONTRIBUTION								140,391
519400 LIFE INSURANCE CONTRIBUTION								588
	SUBTOTAL BENEFITS							209,293
	TOTAL PERSONAL SERVICES							732,418
	COST OBJECT TOTAL							732,418

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS Deliv Fees&Tuition-Dist Ed (21-1702-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,663,629
TOTAL NET OPERATING EXPENSES								1,663,629
COST OBJECT TOTAL								1,663,629

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CYFS Katie Edwards Startup Dist Ed (21-1702-5709)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Couture, Mary R	Research Manager	00014080	242300	12	1040	22.447	0.300	14,007
	(24-1714-0205001)CDC Prevent sex violence pe		513000				0.06	2,918
	(26-1714-0217001)NEW HAMP UNIV Eval of SEED		513000				0.04	1,751
	(24-1714-0218001)NIH Dev and Pilot Trial Int		513000				0.06	2,918
	(25-1714-0206001)NSF Role of Stigma in Partn		513000				0.04	1,751
	TOTAL Couture, Mary R						0.50	23,345
Marshall, Jania B	Research Associate	00012939	362300	12	1040	23.403	0.500	24,339
Simon, Briana R	Assistant to the Project Coordinator	00012938	362300	12	2080	20.300	1.000	42,224
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	80,570
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Couture, Mary R	Research Manager	00014080	242300	12	1040	22.447	-0.300	-14,007
	(24-1714-0205001)CDC Prevent sex violence pe		513000				0.06	2,918
	(26-1714-0217001)NEW HAMP UNIV Eval of SEED		513000				0.04	1,751
	(24-1714-0218001)NIH Dev and Pilot Trial Int		513000				0.06	2,918
	(25-1714-0206001)NSF Role of Stigma in Partn		513000				0.04	1,751
	TOTAL Couture, Mary R						0.50	23,345
Marshall, Jania B	Research Associate	00012939	362300	12	1040	23.403	-0.500	-24,339
Simon, Briana R	Assistant to the Project Coordinator	00012938	362300	12	2080	20.300	-1.000	-42,224
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-1.800	-80,570
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Administration (06)

COST OBJECT: Educational Admin (21-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cejda, Brent D	Professor	00003543	095150	02			1.000	133,707
Grady, Marilyn L	Professor	00003498	095150	02			1.000	129,130
Pace, Nicholas J	Professor	00006441	095150	12			0.300	48,204
	TOTAL Pace, Nicholas J						1.00	176,750
Hatch-Tocaimaza, Deryl K	Associate Professor	00013473	095152	02			1.000	82,700
Niehaus, Elizabeth K	Associate Professor	00013226	095152	02			1.000	87,497
Xia, Jiangang	Associate Professor	00008968	095152	02			1.000	79,976
Abrica, Elvira J	Assistant Professor	00006797	095154	02			1.000	73,678
Garcia, Crystal E	Assistant Professor	00011979	095154	02			1.000	72,153
Zuckerman, Sarah J	Assistant Professor	00006788	095154	02			1.000	73,029
Holman, Shavonna Leigh	Assistant Professor of Practice	00005504	095167	02			0.094	7,158
	(21-1706-5701)Ed Admin Deliv Fees&Tuition-Di		511000				0.91	69,226
	TOTAL Holman, Shavonna Leigh						1.00	76,384
	TOTAL 511000 TENURED FACULTY SALARIES						8.394	787,232
SUBTOTAL FACULTY							8.394	787,232
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Pace, Nicholas J	Chairperson	00007576	095140	12			0.700	112,478
Pace, Nicholas J	Chairperson	00007576	095140	12			0.000	16,068
	TOTAL Pace, Nicholas J						1.00	176,750
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	128,546
514000 CLER/TECH/SERV WAGES								
DeRyke, Cindy L	Project Associate - Grad Programs	00003396	242409	12	2080	22.156	1.000	46,084
Pope, Diane K	Office Associate	00003480	242409	12	2080	20.145	1.000	41,901
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	87,985
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011521	095134	00			0.000	61,127
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003399	095500	00	977	0.712	0.470	696
SUBTOTAL NONFACULTY							3.170	278,354
SUBTOTAL SALARIES & WAGES							11.564	1,065,586
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87,442
519200 FICA CONTRIBUTION								101,670
519300 HEALTH INSURANCE CONTRIBUTION								160,743

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Administration (06)

COST OBJECT: Educational Admin (21-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,177
	SUBTOTAL BENEFITS							351,032
	TOTAL PERSONAL SERVICES							1,416,618
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,184
540000 TRAVEL EXPENSE								9,007
	TOTAL NET OPERATING EXPENSES							51,191
	COST OBJECT TOTAL							1,467,809

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Administration (06)

COST OBJECT: Ed Admin Deliv Fees&Tuition-Dist Ed (21-1706-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Taeyeon	Assistant Professor	00013208	095154	02			1.000	70,637
Bondi, Stephanie L	Associate Professor of Practice	00012970	095166	02			1.000	75,109
Hyde, Renee Y	Associate Professor of Practice	00003358	095166	02			1.000	71,000
Sturgeon, Scott A	Associate Professor of Practice	00010092	095166	02			1.000	71,646
Wesley, Katherine L	Associate Professor of Practice	00002703	095166	02			1.000	74,937
Holman, Shavonna Leigh	Assistant Professor of Practice	00005504	095167	02			0.906	69,226
	(21-1706-0001)Educational Admin		511000				0.09	7,158
	TOTAL Holman, Shavonna Leigh						1.00	76,384
Rumann, Corey B	Assistant Professor of Practice	00011257	095167	02			0.500	35,393
	TOTAL 511000 TENURED FACULTY SALARIES						6.406	467,948
SUBTOTAL FACULTY							6.406	467,948
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeLaPorte, Dijon	Online Program Recruiting & Outreach Spe	00014551	252303	12			1.000	42,504
518950 NEGATIVE BUDGET-FACULTY WAGES								
Kim, Taeyeon	Assistant Professor	00013208	095154	02			-1.000	-70,637
Bondi, Stephanie L	Associate Professor of Practice	00012970	095166	02			-1.000	-75,109
Hyde, Renee Y	Associate Professor of Practice	00003358	095166	02			-1.000	-71,000
Sturgeon, Scott A	Associate Professor of Practice	00010092	095166	02			-1.000	-71,646
Wesley, Katherine L	Associate Professor of Practice	00002703	095166	02			-1.000	-74,937
Holman, Shavonna Leigh	Assistant Professor of Practice	00005504	095167	02			-0.906	-69,226
	(21-1706-0001)Educational Admin		511000				0.09	7,158
	TOTAL Holman, Shavonna Leigh						1.00	76,384
Rumann, Corey B	Assistant Professor of Practice	00011257	095167	02			-0.500	-35,393
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-6.406	-467,948
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
DeLaPorte, Dijon	Online Program Recruiting & Outreach Spe	00014551	252303	12			-1.000	-42,504
SUBTOTAL NONFACULTY							-6.406	-467,948
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	02			0.000	113,675
Buhs, Eric S	Professor	00009211	095150	02			1.000	99,734
Daly III, Edward J	Professor	00003409	095150	02			1.000	117,084
De Ayala, Rafael J	Professor	00007708	095150	02			1.000	140,677
Doll, Beth J	Professor	00002669	095150	02			1.000	152,250
Geisinger, Kurt F	Professor	00003416	095150	02			0.150	19,954
	(23-1712-0002)Buros Center Admin Services		511000				0.18	23,281
	(23-1712-0001)Buros Test Reviews & Informati		511000				0.18	23,281
	(27-1702-3397001)Wes Meierhenry Professorshi		511000				0.00	15,000
	(23-1712-0001)Buros Test Reviews & Informati		512100				0.50	66,515
	TOTAL Geisinger, Kurt F						1.00	148,031
Kiewra, Kenneth Anthony	Professor	00007331	095150	02			1.000	113,274
Scheel, Michael J	Professor	00007795	095150	12			0.300	39,792
	TOTAL Scheel, Michael J						1.00	145,902
Sheridan, Susan M	Professor	00010443	095150	02			0.500	114,811
	(27-1714-0051001)George Holmes University Pr		511000				0.00	15,000
	(27-1702-1873001)Joan Jelinek Riebow Fund		511000				0.00	10,000
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.50	129,812
	TOTAL Sheridan, Susan M						1.00	269,623
Swearer, Susan M	Professor	00010412	095150	02			1.000	119,780
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Swearer, Susan M						1.00	124,780
Bovaird, James A	Associate Professor	00007309	095152	02			1.000	117,217
Edwards, Katie M	Associate Professor	00012896	095152	02			0.500	60,750
	(21-1714-0001)CYFS-General Support		511000				0.50	60,750
	TOTAL Edwards, Katie M						1.00	121,500
Kantamneni, Neeta	Associate Professor	00003546	095152	02			1.000	104,370
Abbott, Dena M	Assistant Professor	00003418	095154	02			1.000	76,886
Clark, Caron AC	Assistant Professor	00006798	095154	02			1.000	78,744
Gormley, Matthew	Assistant Professor	00013194	095154	02			1.000	73,459
Suzuki, Hideo	Assistant Professor	00006799	095154	02			1.000	75,855
Babchuk, Wayne A	Professor of Practice	00011254	095165	02			1.000	82,500
Fritz, Matthew S	Associate Professor of Practice	00014491	095166	02			1.000	75,332
Napolitano, Scott A	Associate Professor of Practice	00003417	095166	02			1.000	82,294
Hruskoci, Heather M	Assistant Professor of Practice	00014493	095167	12			1.000	80,800
	TOTAL 511000 TENURED FACULTY SALARIES						17.450	1,939,238
SUBTOTAL FACULTY							17.450	1,939,238

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Scheel, Michael J	Chairperson	00003403	095140	12			0.700	92,846
Scheel, Michael J	Chairperson	00003403	095140	12			0.000	13,264
	TOTAL Scheel, Michael J						1.00	145,902
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	106,110
513000 MGR/PROFESSIONAL SAL								
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	12			0.000	2,694
Reza Martinez, Edith M	Administrative Associate	00005823	242402	12	2080	20.725	1.000	43,109
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	45,803
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00012029	084999	00			0.000	407
Farritor, Patricia J	Staff Secy III	00007877	242409	12	2080	17.867	1.000	37,163
Kushner, Alisa I	Office Associate	00003427	242409	12	2080	18.990	1.000	39,500
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	77,070
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007525	095133	00			7.500	251,715
GRADUATE RESEARCH ASST	Graduate Research Asst	00010640	095134	00			3.500	116,743
	TOTAL 515000 OTH ACAD SAL & WAGES						11.000	368,458
	SUBTOTAL NONFACULTY						14.700	597,441
	SUBTOTAL SALARIES & WAGES						32.150	2,536,679
BENEFITS								
519100 RETIREMENT CONTRIBUTION								127,372
519200 FICA CONTRIBUTION								133,485
519300 HEALTH INSURANCE CONTRIBUTION								228,633
519400 LIFE INSURANCE CONTRIBUTION								2,054
	SUBTOTAL BENEFITS							491,544
	TOTAL PERSONAL SERVICES							3,028,223
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,646
540000 TRAVEL EXPENSE								734
	TOTAL NET OPERATING EXPENSES							42,380
	COST OBJECT TOTAL							3,070,603

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	00			0.000	41,350
Moeller, Aleidine	Coll Prfsp/Edith Greer	00007096	095132	02			0.000	5,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-1702-3674001)Edith S Greer Professorship		511000				0.00	5,000
	TOTAL Moeller, Aleidine						1.00	133,924
Hamann, Edmund T	Professor	00010118	095150	02			1.000	104,725
Moeller, Aleidine	Professor	00003442	095150	02			1.000	121,424
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-1702-3674001)Edith S Greer Professorship		511000				0.00	5,000
	TOTAL Moeller, Aleidine						1.00	133,924
Raible, John W	Professor	00002107	095150	02			0.500	47,348
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.50	62,345
	TOTAL Raible, John W						1.00	109,693
Reeves, Jenelle R	Professor	00003542	095150	02			1.000	97,212
Sarroub, Loukia K	Professor	00010373	095150	02			1.000	103,293
Scharmann, Lawrence C	Professor	00003440	095150	02			1.000	124,601
Trainin, Guy	Professor	00003422	095150	12			0.300	38,724
	(27-1702-5774201)Melvin & Jane Nore Prof-Sch		511000				0.00	10,000
	TOTAL Trainin, Guy						1.00	151,989
Catalano, Theresa A	Associate Professor	00007400	095152	02			1.000	83,555
Chan, Elaine	Associate Professor	00003434	095152	02			1.000	85,628
Gatti, Lauren	Associate Professor	00003415	095152	02			1.000	86,252
Husbye, Nicholas E	Associate Professor	00011020	095152	02			1.000	94,658
Lewis, Elizabeth B	Associate Professor	00007317	095152	02			1.000	84,445
Males, Lorraine M	Associate Professor	00007800	095152	02			1.000	86,878
Morales, Amanda I	Associate Professor	00006802	095152	02			1.000	81,952
Olmanson, Justin D	Associate Professor	00003467	095152	02			1.000	80,721
Schmeichel, Mardi J	Associate Professor	00003381	095152	02			1.000	82,610
Thomas, Amanda L	Associate Professor	00007885	095152	02			1.000	80,948
Viesca, Kara M	Associate Professor	00006794	095152	02			1.000	83,372
Wessels, Stephanie L	Associate Professor	00003452	095152	02			1.000	84,140
Johnson, Aaron P	Assistant Professor	00006801	095154	02			1.000	72,942
Kiramba, Lydia K	Assistant Professor	00006793	095154	02			1.000	73,919
Martinez, Ricardo G	Assistant Professor	00003410	095154	02			1.000	70,742
Menon, Deepika	Assistant Professor	00003438	095154	02			0.510	39,690
	(21-1708-5103)POE-TLTE NU Teach-Sci Rm	764	511000				0.49	38,134
	TOTAL Menon, Deepika						1.00	77,824

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gray, Tricia M	Assistant Professor of Practice	00003455	095167	02			1.000	66,709
Thomas, Sarah L	Assistant Professor of Practice	00002186	095167	02			1.000	69,260
Engen-Wedin, Nancy G	Lecturer	00003433	095380	12			0.350	29,373
	(24-1708-0108001)US EDUC Indigenous Roots		512100				0.15	12,587
	(23-7920-0010)LIED-Educational & Creative In		513000				0.50	40,751
	TOTAL Engen-Wedin, Nancy G						1.00	82,711
	TOTAL 511000 TENURED FACULTY SALARIES						23.660	2,121,471
SUBTOTAL FACULTY							23.660	2,121,471
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Trainin, Guy	Chairperson	00010643	095140	12			0.700	90,357
Trainin, Guy	Chairperson	00010643	095140	12			0.000	12,908
	(27-1702-5774201)Melvin & Jane Nore Prof-Sch		511000				0.00	10,000
	TOTAL Trainin, Guy						1.00	151,989
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	103,265
513000 MGR/PROFESSIONAL SAL								
Heinisch, Benjamin P	TLTE Operations & Project Specialist	00010994	243300	12	2080	24.360	1.000	50,669
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker	O/S On Call Worker	00011705	084998	00			0.000	13,533
Eddy, Kerry L	Project Associate	00003482	242409	12	2080	16.257	1.000	33,814
Haack, Robert W	Reading Center Program Associate	00012048	242409	12	624	17.041	0.300	10,633
	(27-1710-5699001)Barkley Trust (W. E. Bark		514000				0.18	6,381
	(21-1727-0001)Child Youth & Fam Studies		514000				0.12	4,253
	TOTAL Haack, Robert W						0.60	21,267
Rask, Katherine E M	Project Associate - Graduate Programs	00003450	242409	12	2080	17.090	1.000	35,548
	TOTAL 514000 CLER/TECH/SERV WAGES						2.300	93,528
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003484	095133	00			8.500	281,138
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003485	095500	00	873	16.674	0.420	14,566
SUBTOTAL NONFACULTY							12.920	543,166
SUBTOTAL SALARIES & WAGES							36.580	2,664,637
BENEFITS								
519100 RETIREMENT CONTRIBUTION								167,849
519200 FICA CONTRIBUTION								189,850
519300 HEALTH INSURANCE CONTRIBUTION								298,327
519400 LIFE INSURANCE CONTRIBUTION								2,623
SUBTOTAL BENEFITS								658,649

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								3,323,286
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								121,614
540000 TRAVEL EXPENSE								1,188
TOTAL NET OPERATING EXPENSES								122,802
COST OBJECT TOTAL								3,446,088

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: POE-TLTE / CSMCE (21-1708-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00003462	095150	00			0.000	21,442
TBA	Professor	00003462	095150	12			0.100	13,812
	TOTAL 511000 TENURED FACULTY SALARIES						0.100	35,254
	SUBTOTAL FACULTY						0.100	35,254
	SUBTOTAL SALARIES & WAGES						0.100	35,254
	TOTAL PERSONAL SERVICES							35,254
	COST OBJECT TOTAL							35,254

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: POE-TLTE NU Teach-Sci Rm (21-1708-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Professor	00012375	095148	02			0.310	31,947
Menon, Deepika	Assistant Professor	00003438	095154	02			0.490	38,134
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.51	39,690
	TOTAL Menon, Deepika						1.00	77,824
TBA	Lecturer	00005883	095380	02			1.000	61,132
	TOTAL 511000 TENURED FACULTY SALARIES						1.800	131,213
	SUBTOTAL FACULTY						1.800	131,213
	SUBTOTAL SALARIES & WAGES						1.800	131,213
	TOTAL PERSONAL SERVICES							131,213
	COST OBJECT TOTAL							131,213

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Spec Educ&Communication Disorders (21-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hughes, Michelle L	Professor	00007780	095150	02			0.179	27,943
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.82	128,539
	TOTAL Hughes, Michelle L						1.00	156,482
Maag, John W	Professor	00007875	095150	02			1.000	116,948
Nelson, James R	Professor	00005973	095150	02			1.000	104,026
Cress Nipper, Cynthia J	Associate Professor	00010371	095152	02			1.000	84,910
Dietsch, Angela M	Associate Professor	00005094	095152	02			1.000	83,526
Hebert, Michael A	Associate Professor	00003538	095152	02			1.000	91,362
	(27-1710-5699001)Barkley Trust (W. E. Bark		512100				0.00	9,136
	TOTAL Hebert, Michael A						1.00	100,498
Lambert, Matthew C	Associate Professor	00002573	095152	02			1.000	92,443
Namkung, Min	Associate Professor	00006779	095152	02			1.000	88,182
Brennan, Marc A	Assistant Professor	00008483	095154	02			1.000	83,323
Goodrich, John M	Assistant Professor	00006780	095154	02			1.000	77,382
Loveall-Hague, Susan J	Assistant Professor	00002824	095154	02			1.000	80,680
Pitt, Kevin M	Assistant Professor	00002802	095154	02			1.000	72,612
Rodgers, Naomi H	Assistant Professor	00003351	095154	02			1.000	72,612
Rodriguez, Amanda E	Assistant Professor	00009835	095154	02			0.343	26,469
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.66	49,475
	TOTAL Rodriguez, Amanda E						1.00	75,944
Wang, Yingying	Assistant Professor	00005808	095154	02			1.000	81,401
Kemp, Suzanne E	Professor of Practice	00006233	095165	02			1.000	89,243
Savaiano, Mackenzie E	Associate Professor of Practice	00003523	095166	12			1.000	111,160
Higgins, Johanna P	Assistant Professor of Practice	00007301	095167	12			1.000	78,115
	TOTAL 511000 TENURED FACULTY SALARIES						16.522	1,462,337
SUBTOTAL FACULTY							16.522	1,462,337
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Barlow, Steven M	Director/Chair	00002618	095191	12			0.000	15,000
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.40	78,026
	(27-1710-5699001)Barkley Trust (W. E. Bark		512000				0.60	182,059
	TOTAL Barlow, Steven M						1.00	275,085
513000 MGR/PROFESSIONAL SAL								
Agena, Andrew J	Sr Computer Support Analyst	00006289	303303	12			1.000	63,276
Bentz, Matthew	Senior Computer Support Analyst	7690011092	303303	12			0.265	16,076

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Spec Educ&Communication Disorders (21-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-1710-5699001)Barkley Trust (W. E. Bark		513000				0.74	44,660
	TOTAL Bentz, Matthew						1.00	60,736
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.265	79,352
514000 CLER/TECH/SERV WAGES								
England, Jill C	Staff Secretary III	00011690	242409	12	2080	20.435	1.000	42,504
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003540	095133	00			0.000	58,429
	SUBTOTAL NONFACULTY						2.265	195,285
	SUBTOTAL SALARIES & WAGES						18.787	1,657,622
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106,730
519200 FICA CONTRIBUTION								106,486
519300 HEALTH INSURANCE CONTRIBUTION								235,447
519400 LIFE INSURANCE CONTRIBUTION								1,623
	SUBTOTAL BENEFITS							450,286
	TOTAL PERSONAL SERVICES							2,107,908
	COST OBJECT TOTAL							2,107,908

**GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Academy on Child & Family Wellbeing F&A (21-1710-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huscroft-D'Angelo, Jacqueline N	Research Associate Professor	00003376	095147	02			0.100	7,660
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.31	23,744
	(24-1710-0208001)US ED Fostering Educational		511000				0.37	28,340
	(24-1710-0199001)US ED Parental Involvement		511000				0.22	16,851
	TOTAL Huscroft-D'Angelo, Jacqueline N						1.00	76,595
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.020	1,981
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,903
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.27	26,413
	(26-1710-0217001)FFBH Research Agreement 135		511000				0.10	9,903
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.07	6,705
	(24-1710-0208001)US ED Fostering Educational		511000				0.17	16,509
	(24-1710-0199001)US ED Parental Involvement		511000				0.28	27,622
	TOTAL Duppong Hurley, Kristin L						1.00	99,036
Torkelson-Trout, Alexandra L	Research Professor	00009983	095150	02			0.020	1,970
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,846
	(26-1710-0217001)FFBH Research Agreement 135		511000				0.10	9,846
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.31	30,522
	(24-1710-0208001)US ED Fostering Educational		511000				0.39	38,399
	(24-1710-0199001)US ED Parental Involvement		511000				0.08	7,876
	TOTAL Torkelson-Trout, Alexandra L						1.00	98,459
	TOTAL 511000 TENURED FACULTY SALARIES						0.140	11,611
SUBTOTAL FACULTY							0.140	11,611
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Huscroft-D'Angelo, Jacqueline N	Research Associate Professor	00003376	095147	02			-0.100	-7,660
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.31	23,744
	(24-1710-0208001)US ED Fostering Educational		511000				0.37	28,340
	(24-1710-0199001)US ED Parental Involvement		511000				0.22	16,851
	TOTAL Huscroft-D'Angelo, Jacqueline N						1.00	76,595
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			-0.020	-1,981

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Academy on Child & Family Wellbeing F&A (21-1710-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,903
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.27	26,413
	(26-1710-0217001)FFBH Research Agreement 135		511000				0.10	9,903
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.07	6,705
	(24-1710-0208001)US ED Fostering Educational		511000				0.17	16,509
	(24-1710-0199001)US ED Parental Involvement		511000				0.28	27,622
	TOTAL Duppong Hurley, Kristin L						1.00	99,036
Torkelson-Trout, Alexandra L	Research Professor	00009983	095150	02			-0.020	-1,970
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,846
	(26-1710-0217001)FFBH Research Agreement 135		511000				0.10	9,846
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.31	30,522
	(24-1710-0208001)US ED Fostering Educational		511000				0.39	38,399
	(24-1710-0199001)US ED Parental Involvement		511000				0.08	7,876
	TOTAL Torkelson-Trout, Alexandra L						1.00	98,459
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-0.140	-11,611
SUBTOTAL NONFACULTY							-0.140	-11,611
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Instruction Design Center (13)

COST OBJECT: Pixel Lab (21-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007048	095500	00	416		0.200	12,255
	SUBTOTAL NONFACULTY						0.200	12,255
	SUBTOTAL SALARIES & WAGES						0.200	12,255
	TOTAL PERSONAL SERVICES							12,255
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							8,258
	COST OBJECT TOTAL							20,513

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS-General Support (21-1714-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edwards, Katie M	Associate Professor	00012896	095152	02			0.500	60,750
	(21-1707-0001)Educational Psychology		511000				0.50	60,750
	TOTAL Edwards, Katie M						1.00	121,500
	SUBTOTAL FACULTY						0.500	60,750
	SUBTOTAL SALARIES & WAGES						0.500	60,750
BENEFITS								
519200 FICA CONTRIBUTION								3,785
519300 HEALTH INSURANCE CONTRIBUTION								5,497
519400 LIFE INSURANCE CONTRIBUTION								61
	SUBTOTAL BENEFITS							9,343
	TOTAL PERSONAL SERVICES							70,093
	COST OBJECT TOTAL							70,093

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: NE Children Youth Fam & Schl F&A (21-1714-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nugent, Gwen C	Research Professor	00013923	095148	12			0.320	30,594
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.68	65,055
	TOTAL Nugent, Gwen C						1.00	95,649
SUBTOTAL FACULTY							0.320	30,594
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Horan, Tina L	Asst Director for Research Operations	00014348	243300	12			1.000	81,200
Lindhorst, Braxton J	Grant Specialist	00014152	243321	12			1.000	48,774
Mueri, Jeffrey P	Grants Specialist	00012971	243321	12			0.500	25,059
	(21-1701-4003)CEHS Sponsored Prgms F&A Suppo		513000				0.50	25,059
	TOTAL Mueri, Jeffrey P						1.00	50,118
Voigtlander, Rebecca I	Grants Specialist	00005381	243321	12			0.813	41,574
Coleman, Evan C	Computer, Technology & Web Support Assoc	00010027	302300	12	2080	23.303	1.000	48,471
TOTAL 513000 MGR/PROFESSIONAL SAL							4.313	245,078
518950 NEGATIVE BUDGET-FACULTY WAGES								
Nugent, Gwen C	Research Professor	00013923	095148	12			-0.320	-30,594
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.68	65,055
	TOTAL Nugent, Gwen C						1.00	95,649
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Horan, Tina L	Asst Director for Research Operations	00014348	243300	12			-1.000	-81,200
Lindhorst, Braxton J	Grant Specialist	00014152	243321	12			-1.000	-48,774
Mueri, Jeffrey P	Grants Specialist	00012971	243321	12			-0.500	-25,059
	(21-1701-4003)CEHS Sponsored Prgms F&A Suppo		513000				0.50	25,059
	TOTAL Mueri, Jeffrey P						1.00	50,118
Voigtlander, Rebecca I	Grants Specialist	00005381	243321	12			-0.813	-41,574
Coleman, Evan C	Computer, Technology & Web Support Assoc	00010027	302300	12	2080	23.303	-1.000	-48,471
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-4.313	-245,078
SUBTOTAL NONFACULTY							-0.320	-30,594
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: Chld Youth Fam Schl POE (21-1714-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00007269	090011	00			0.000	476
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			0.456	44,101
	(24-1714-0209001)DHHS Getting Ready 0-3 Year		511000				0.54	52,530
	(22-1702-1001)CEHS GPIdea Dean Funds		512100				0.00	7,500
	TOTAL Knoche, Lisa L						1.00	104,131
Nugent, Gwen C	Research Professor	00013923	095148	12			0.680	65,055
	(21-1714-4000)NE Children Youth Fam & Schl F		511000				0.32	30,594
	TOTAL Nugent, Gwen C						1.00	95,649
	TOTAL 511000 TENURED FACULTY SALARIES						1.136	109,632
SUBTOTAL FACULTY							1.136	109,632
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003137	090011	12			0.000	13,748
TBA	Research Manager	00014080	242300	12	520	24.000	0.250	12,480
TBA	Grants Specialist	00015142	242300	12	170	11.484	0.080	1,911
Gillmor, Julie E	Proposal Development Coordinator	00008863	243321	12	2080	26.343	1.000	54,794
TBA	Project Manager	00015367	263300	12			0.580	35,998
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.910	118,931
514000 CLER/TECH/SERV WAGES								
Scruggs, Sandra L	Early Childhood Research Technician	00009828	362503	12	216	17.107	0.104	3,691
	(24-1714-0209001)DHHS Getting Ready 0-3 Year		514000				0.60	21,217
	TOTAL Scruggs, Sandra L						0.70	24,908
SUBTOTAL NONFACULTY							2.014	122,622
SUBTOTAL SALARIES & WAGES							3.150	232,254
TOTAL PERSONAL SERVICES								232,254
COST OBJECT TOTAL								232,254

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: POE-CYFS/MAP-Faculty Support (21-1714-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00005362	090011	00			0.000	56,977
	SUBTOTAL FACULTY						0	56,977
	SUBTOTAL SALARIES & WAGES						0.000	56,977
	TOTAL PERSONAL SERVICES							56,977
	COST OBJECT TOTAL							56,977

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	02			0.000	82,432
Dalla, Rochelle L	Professor	00031055	095150	12			0.620	76,528
	(21-6227-0001)Child Youth & Fam Studies		511000				0.38	47,625
	TOTAL Dalla, Rochelle L						1.00	124,153
Kostelnik, Marjorie J	Professor	00015136	095150	02			1.000	198,438
Merten, Michael J	Professor	00031042	095150	12			0.170	25,523
	(21-6227-0001)Child Youth & Fam Studies		511000				0.16	24,522
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-6227-0001)Child Youth & Fam Studies		512000				0.16	28,608
	(21-6327-0001)Child Youth & Fam Studies		512000				0.16	28,608
	TOTAL Merten, Michael J						1.00	176,814
Parra, Gilbert R	Professor	00031049	095150	12			0.750	79,874
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	26,625
	TOTAL Parra, Gilbert R						1.00	106,499
Springer, Paul R	Professor	00031039	095150	02			0.250	24,332
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	24,332
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.50	63,663
	TOTAL Springer, Paul R						1.00	112,327
Torquati, Julia	Professor	00012985	095150	02			1.000	136,485
	(27-1727-0020002)BECI Community Chair IMH Ex		511000				0.00	10,000
	TOTAL Torquati, Julia						1.00	146,485
Xia, Yan	Professor	00031001	095150	02			0.750	65,553
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	21,851
	TOTAL Xia, Yan						1.00	87,404
Hollist, Cody S	Associate Professor	00031033	095152	02			0.750	52,337
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	17,445
	TOTAL Hollist, Cody S						1.00	69,782
Hong, Soo-Young	Associate Professor	00031043	095152	02			0.250	20,173
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	20,130
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.50	55,303
	TOTAL Hong, Soo-Young						1.00	95,606
Schachter, Rachel E	Associate Professor	00006795	095152	02			1.000	79,911
Williams, Natalie A	Associate Professor	00010316	095152	02			1.000	87,458
Buchheister, Kelley E	Assistant Professor	00006782	095154	02			1.000	74,441
Kuo, Patty P	Assistant Professor	00013884	095154	02			1.000	73,803
Tippens, Julie A	Assistant Professor	778 00006787	095154	02			1.000	73,955
Hanson-Bradley, Carrie L	Assistant Professor of Practice	00007034	095167	02			0.000	6,271

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		511000				1.00	62,713
	TOTAL Hanson-Bradley, Carrie L						1.00	68,984
Moser, Sheree L M	Assistant Professor of Practice	00008124	095167	02			0.436	29,924
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		511000				0.56	38,743
	TOTAL Moser, Sheree L M						1.00	68,667
Brisbin, Chelsea N	Lecturer	00012694	095380	12			0.409	19,228
	(23-1727-0001)CYAF Child Development Lab		511000				0.59	27,773
	TOTAL Brisbin, Chelsea N						1.00	47,001
Lecturer	Lecturer	00008184	095380	12			0.000	20,500
Neuhaus, Vanessa R	Lecturer	00013242	095380	12			0.800	42,127
Neuhaus, Vanessa R	Lecturer	00013242	095380	12			0.000	8,389
	(22-1727-0002)Child Youth & Fam -Family Reso		511000				0.20	12,629
	TOTAL Neuhaus, Vanessa R						1.00	63,145
Snethen, Megan L	Lecturer	00008916	095380	12			0.500	19,228
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	19,228
	TOTAL Snethen, Megan L						1.00	38,456
Unrau, Eric	Lecturer	00013241	095380	12			0.500	26,641
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	26,641
	TOTAL Unrau, Eric						1.00	53,282
von Kampen, Mollie R M	Lecturer	00013186	095380	12			0.391	23,250
	(23-1727-0001)CYAF Child Development Lab		511000				0.61	33,583
	(23-1727-0001)CYAF Child Development Lab		512100				0.00	2,664
	TOTAL von Kampen, Mollie R M						1.00	59,497
	TOTAL 511000 TENURED FACULTY SALARIES						13.576	1,346,801
SUBTOTAL FACULTY							13.576	1,346,801
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Merten, Michael J	Chairperson	00031024	095140	12			0.350	51,819
Merten, Michael J	Chairperson	00031024	095140	12			0.000	7,734
	(21-6227-0001)Child Youth & Fam Studies		511000				0.16	24,522
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-6227-0001)Child Youth & Fam Studies		512000				0.16	28,608
	(21-6327-0001)Child Youth & Fam Studies		512000				0.16	28,608
	TOTAL Merten, Michael J						1.00	176,814
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.350	59,553
512100 ADMINISTRATIVE - PERMANENT								
Leeper Miller, Jennifer L	Director, Ruth Staples Child Dev Lab	00006971	095082	12			0.316	23,897
	(23-1727-0001)CYAF Child Development Lab	779	512100				0.68	51,726
	TOTAL Leeper Miller, Jennifer L						1.00	75,623

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Guerrero, Catia C	Administrative Associate	00031026	242402	12	439	22.719	0.211	9,971
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		513000				0.10	4,677
	(21-6227-0001)Child Youth & Fam Studies		513000				0.64	30,246
	(21-6327-0001)Child Youth & Fam Studies		513000				0.05	2,363
	TOTAL Guerrero, Catia C						1.00	47,257
TBA	Family Resource Ctr Clinic Coordinator	00003647	293300	12			0.000	89
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.211	10,060
514000 CLER/TECH/SERV WAGES								
McConnell, Lisa L	Office Assistant	00031010	241409	12	541	14.111	0.260	7,631
	(21-6227-0001)Child Youth & Fam Studies		514000				0.34	9,979
	TOTAL McConnell, Lisa L						0.60	17,610
Haack, Robert W	Reading Center Program Associate	00012048	242409	12	250	17.041	0.120	4,253
	(27-1710-5699001)Barkley Trust (W. E. Bark		514000				0.18	6,381
	(21-1708-0001)Teaching Learning & Teacher Ed		514000				0.30	10,633
	TOTAL Haack, Robert W						0.60	21,267
John, Joseph D	Project Assoc	00033064	242409	12	21	16.999	0.010	353
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.08	2,829
	(21-6327-0001)Child Youth & Fam Studies		514000				0.91	32,177
	TOTAL John, Joseph D						1.00	35,359
Kellner, Kaelie E	Office Assoc	00033513	242409	12	1481	17.219	0.712	25,507
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.03	998
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,581
	(21-6327-0001)Child Youth & Fam Studies		514000				0.16	5,730
	TOTAL Kellner, Kaelie E						1.00	35,816
King, Lisa P	Project Associate	00031013	242409	12	1435	18.180	0.690	26,092
	(21-6227-0001)Child Youth & Fam Studies		514000				0.16	6,050
	(21-6327-0001)Child Youth & Fam Studies		514000				0.15	5,672
	TOTAL King, Lisa P						1.00	37,814
	TOTAL 514000 CLER/TECH/SERV WAGES						1.792	63,836
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008135	095133	00			3.000	87,610
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008136	095500	00	520	8.535	0.250	4,438
518950 NEGATIVE BUDGET-FACULTY WAGES								
Hanson-Bradley, Carrie L	Assistant Professor of Practice	00007034	095167	02			0.000	-6,271
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		511000				1.00	62,713
	TOTAL Hanson-Bradley, Carrie L						1.00	68,984
Neuhaus, Vanessa R	Lecturer	780 00013242	095380	12			-0.800	-42,127

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Neuhaus, Vanessa R	Lecturer	00013242	095380	12			0.000	-8,389
	(22-1727-0002)Child Youth & Fam -Family Reso		511000				0.20	12,629
	TOTAL Neuhaus, Vanessa R						1.00	63,145
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-0.800	-56,787
	SUBTOTAL NONFACULTY						5.119	192,607
	SUBTOTAL SALARIES & WAGES						18.695	1,539,408
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103,428
519200 FICA CONTRIBUTION								112,159
519300 HEALTH INSURANCE CONTRIBUTION								225,399
519400 LIFE INSURANCE CONTRIBUTION								1,514
	SUBTOTAL BENEFITS							442,500
	TOTAL PERSONAL SERVICES							1,981,908
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,576
540000 TRAVEL EXPENSE								3,848
	TOTAL NET OPERATING EXPENSES							54,424
	COST OBJECT TOTAL							2,036,332

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF Child Development Lab State (21-1727-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,548
TOTAL NET OPERATING EXPENSES								16,548
COST OBJECT TOTAL								16,548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: POE Educare Master Teacher (21-1727-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoggatt, Katlyn M	Master Teacher	00003298	095380	12			1.000	51,460
	SUBTOTAL FACULTY						1.000	51,460
	SUBTOTAL SALARIES & WAGES						1.000	51,460
	TOTAL PERSONAL SERVICES							51,460
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							40,377
	COST OBJECT TOTAL							91,837

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Housh, Terry J	Professor	00003509	095150	02			1.000	121,044
Johnson, Mary Ann	Professor	00031036	095150	12			0.150	22,076
	(21-6236-0001)Nutrition & Health Sciences		511000				0.08	10,919
	(21-6336-0001)Nutrition & Health Sciences		511000				0.07	10,919
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-6236-0001)Nutrition & Health Sciences		512000				0.17	29,116
	(21-6336-0001)Nutrition & Health Sciences		512000				0.18	29,116
	TOTAL Johnson, Mary Ann						1.00	171,017
Willis, Mary S	Professor	00002188	095150	02			1.000	101,356
Zempleni, Janos	Professor	00033075	095150	02			0.500	74,397
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	74,394
	TOTAL Zempleni, Janos						1.00	153,791
Chai, Weiwen	Associate Professor	00005220	095152	02			1.000	83,663
Chaidez, Virginia	Assoc Professor	00033078	095152	12			0.400	40,048
	(21-6236-0001)Nutrition & Health Sciences		511000				0.60	60,074
	TOTAL Chaidez, Virginia						1.00	100,122
Jones, Georgia	Associate Professor	00031051	095152	12			0.500	42,758
	(21-6336-0001)Nutrition & Health Sciences		511000				0.50	42,656
	TOTAL Jones, Georgia						1.00	85,414
Rasmussen, Heather	Associate Professor	00008583	095152	02			1.000	83,795
Schmidt, Richard J	Associate Professor	00003519	095152	02			1.000	85,953
Ammachathram, Thyagarajan V	Assistant Professor	00031061	095154	12			0.750	70,939
	(21-6336-0001)Nutrition & Health Sciences		511000				0.25	23,646
	TOTAL Ammachathram, Thyagarajan V						1.00	94,585
Kelley, Megan S	Assistant Professor	00006777	095154	02			1.000	74,839
Malek, Kristin M	Assistant Professor	00031585	095154	12			0.500	49,062
	(21-6336-0001)Nutrition & Health Sciences		511000				0.50	49,062
	TOTAL Malek, Kristin M						1.00	98,124
Natarajan, Sathish K	Asst Professor	00033084	095154	02			0.250	19,777
	(21-6236-0001)Nutrition & Health Sciences		511000				0.75	59,331
	TOTAL Natarajan, Sathish K						1.00	79,108
Vechetti Junior, Ivan Jose	Assistant Professor	00031047	095154	02			0.510	39,663
	(21-6236-0001)Nutrition & Health Sciences		511000				0.49	38,107
	TOTAL Vechetti Junior, Ivan Jose						1.00	77,770
Yu, Jiujiu	Asst Professor	78400033087	095154	02			0.250	19,890

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6236-0001)Nutrition & Health Sciences		511000				0.75	59,671
	TOTAL Yu, Jiujiu						1.00	79,561
Young, Linda O	Professor of Practice	00008148	095165	12			1.000	95,817
Takahashi, Shinya	Associate Professor of Practice	00013207	095166	02			1.000	74,424
	(21-1736-5701)NHS Deliv Fees&Tuition-Dist Ed		512000				0.00	7,000
	TOTAL Takahashi, Shinya						1.00	81,424
Hortman, Sarah B	Assistant Professor of Practice	00005098	095167	02			1.000	70,700
	TOTAL 511000 TENURED FACULTY SALARIES						12.810	1,170,201
SUBTOTAL FACULTY							12.810	1,170,201
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Johnson, Mary Ann	Chairperson	00031014	095140	12			0.350	51,512
Johnson, Mary Ann	Chairperson	00031014	095140	12			0.000	7,359
	(21-6236-0001)Nutrition & Health Sciences		511000				0.08	10,919
	(21-6336-0001)Nutrition & Health Sciences		511000				0.07	10,919
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-6236-0001)Nutrition & Health Sciences		512000				0.17	29,116
	(21-6336-0001)Nutrition & Health Sciences		512000				0.18	29,116
	TOTAL Johnson, Mary Ann						1.00	171,017
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.350	58,871
513000 MGR/PROFESSIONAL SAL								
Brown, Amy L	Admin Assoc	00033069	242402	12	437	22.368	0.210	9,771
	(21-6236-0001)Nutrition & Health Sciences		513000				0.61	28,380
	(21-6336-0001)Nutrition & Health Sciences		513000				0.18	8,374
	TOTAL Brown, Amy L						1.00	46,525
514000 CLER/TECH/SERV WAGES								
Rausch, Lori A	Student Services Associate	00031018	242400	01	265	23.126	0.128	6,157
	(21-6236-0001)Nutrition & Health Sciences		514000				0.29	14,001
	(21-6336-0001)Nutrition & Health Sciences		514000				0.34	16,415
	TOTAL Rausch, Lori A						0.76	36,573
TBA	Student Services Associate	00031018	242400	12			0.000	1,237
Brown, Diane F	Office Associate	00031017	242409	12	354	16.991	0.170	6,007
	(21-6236-0001)Nutrition & Health Sciences		514000				0.63	22,266
	(21-6336-0001)Nutrition & Health Sciences		514000				0.20	7,069
	TOTAL Brown, Diane F						1.00	35,342
	TOTAL 514000 CLER/TECH/SERV WAGES						0.298	13,401
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	78500008154	095133	00			1.250	93,188
SUBTOTAL NONFACULTY							2.108	175,231

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							14.918	1,345,432
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87,754
519200 FICA CONTRIBUTION								83,871
519300 HEALTH INSURANCE CONTRIBUTION								149,216
519400 LIFE INSURANCE CONTRIBUTION								1,261
SUBTOTAL BENEFITS								322,102
TOTAL PERSONAL SERVICES								1,667,534
COST OBJECT TOTAL								1,667,534

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS- HRTM Teaching (21-1736-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rowen, Shannon M	Associate Professor of Practice	00003496	095166	12			1.000	87,400
	(21-1736-5701)NHS Deliv Fees&Tuition-Dist Ed		512100				0.00	7,000
	TOTAL Rowen, Shannon M						1.00	94,400
	SUBTOTAL FACULTY						1.000	87,400
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Rowen, Shannon M	Associate Professor of Practice	00003496	095166	12			-1.000	-87,400
	(21-1736-5701)NHS Deliv Fees&Tuition-Dist Ed		512100				0.00	7,000
	TOTAL Rowen, Shannon M						1.00	94,400
	SUBTOTAL NONFACULTY						-1.000	-87,400
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: POE Nutr Health Sci Genomics (21-1736-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003137	090011	00			0.000	1,062
Moreau, Regis F	Assoc Professor	00033045	095152	02			0.340	28,170
	(21-6236-5200)POE Nutr Health Sci Genomics		511000				0.66	55,436
	TOTAL Moreau, Regis F						1.00	83,606
Sukumaran, Sunil K	Asst Professor	00033082	095154	02			1.000	75,750
	TOTAL 511000 TENURED FACULTY SALARIES						1.340	104,982
	SUBTOTAL FACULTY						1.340	104,982
	SUBTOTAL SALARIES & WAGES						1.340	104,982
	TOTAL PERSONAL SERVICES							104,982
	COST OBJECT TOTAL							104,982

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Deliv Fees&Tuition-Dist Ed (21-1736-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zempleni, Sabine B	Assistant Professor of Practice	00003504	095167	02			1.000	60,840
SUBTOTAL FACULTY							1.000	60,840
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Takahashi, Shinya	Assistant Department Chair	00003652	095142	02			0.000	7,000
	(21-1736-0001)Nutrition & Health Sciences		511000				1.00	74,424
TOTAL Takahashi, Shinya							1.00	81,424
512100 ADMINISTRATIVE - PERMANENT								
Rowen, Shannon M	HRTM Director	00014638	098160	12			0.000	7,000
	(21-1736-0002)NHS- HRTM Teaching		511000				1.00	87,400
TOTAL Rowen, Shannon M							1.00	94,400
518950 NEGATIVE BUDGET-FACULTY WAGES								
Zempleni, Sabine B	Assistant Professor of Practice	00003504	095167	02			-1.000	-60,840
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Takahashi, Shinya	Assistant Department Chair	00003652	095142	02			0.000	-7,000
	(21-1736-0001)Nutrition & Health Sciences		511000				1.00	74,424
TOTAL Takahashi, Shinya							1.00	81,424
Rowen, Shannon M	HRTM Director	00014638	098160	12			0.000	-7,000
	(21-1736-0002)NHS- HRTM Teaching		511000				1.00	87,400
TOTAL Rowen, Shannon M							1.00	94,400
TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES							0.000	-14,000
SUBTOTAL NONFACULTY							-1.000	-60,840
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Textiles Merchandising & Fashion Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yang, Yiqi	Professor	00031555	095150	02			0.500	71,276
	(21-6221-0001)Biological Systems Engineering		511000				0.15	21,470
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	50,256
	TOTAL Yang, Yiqi						1.00	148,002
Burton, Michael H	Assistant Professor	00003611	095154	02			1.000	70,630
Casto, Mary A	Assistant Professor	00013512	095154	02			1.000	72,460
Johnson Jorgensen, Jennifer E	Assistant Professor	00031060	095154	12			0.750	66,312
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.25	22,104
	TOTAL Johnson Jorgensen, Jennifer E						1.00	88,416
Kim, Surin	Asst Professor	00033088	095154	12			0.150	13,319
	(21-6337-0001)Textiles Clothing & Design		511000				0.85	75,482
	TOTAL Kim, Surin						1.00	88,801
Nicholas, Claire B	Assistant Professor	00031038	095154	02			0.750	53,744
Starkey, Sandra L	Assistant Professor	00013861	095154	02			1.000	70,051
	TOTAL 511000 TENURED FACULTY SALARIES						5.150	417,792
SUBTOTAL FACULTY							5.150	417,792
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00031011	095140	12			0.226	37,072
TBA	Chairperson	00031011	095140	12			0.000	10,928
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.226	48,000
514000 CLER/TECH/SERV WAGES								
Bieber, Melisia N	Office Associate	00031040	242409	12	1643	17.044	0.790	28,007
	(21-6337-0001)Textiles Clothing & Design		514000				0.21	7,445
	TOTAL Bieber, Melisia N						1.00	35,452
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00008212	095134	00			0.000	58,432
SUBTOTAL NONFACULTY							1.016	134,439
SUBTOTAL SALARIES & WAGES							6.166	552,231
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,785
519200 FICA CONTRIBUTION								31,836
519300 HEALTH INSURANCE CONTRIBUTION								63,927
519400 LIFE INSURANCE CONTRIBUTION								492

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Textiles Merchandising & Fashion Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							130,040
	TOTAL PERSONAL SERVICES							682,271
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,323
540000 TRAVEL EXPENSE								1,695
	TOTAL NET OPERATING EXPENSES							26,018
	COST OBJECT TOTAL							708,289

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS GPIdea Funds (22-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,980
TOTAL NET OPERATING EXPENSES								78,980
COST OBJECT TOTAL								78,980

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS Gen-Student Tech Fee (22-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,527
TOTAL NET OPERATING EXPENSES								125,527
COST OBJECT TOTAL								125,527

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS Gen-Talent Golf Tournament (22-1702-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,500
TOTAL NET OPERATING EXPENSES								11,500
COST OBJECT TOTAL								11,500

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS GPIdea Dean Funds (22-1702-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Knoche, Lisa L	Co-Director of NE CYFS	00014713	098160	12			0.000	7,500
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.46	44,101
	(24-1714-0209001)DHHS Getting Ready 0-3 Year		511000				0.54	52,530
	TOTAL Knoche, Lisa L						1.00	104,131
513000 MGR/PROFESSIONAL SAL								
Overkamp, Robert	Data Analyst	00004071	243335	12	2080	24.399	1.000	50,750
Benes, James V	Global Exchange Coordinator	00008038	263300	12			1.000	54,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	105,500
	SUBTOTAL NONFACULTY						2.000	113,000
	SUBTOTAL SALARIES & WAGES						2.000	113,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,940
519200 FICA CONTRIBUTION								7,365
519300 HEALTH INSURANCE CONTRIBUTION								19,969
519400 LIFE INSURANCE CONTRIBUTION								112
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								596
	SUBTOTAL BENEFITS							35,999
	TOTAL PERSONAL SERVICES							148,999
	COST OBJECT TOTAL							148,999

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: CEHS Grad Studies/Rsch/Srv (05)

COST OBJECT: CEHS Grad Std-ALTC (22-1705-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Administration (06)
COST OBJECT: Educational Admin Bur Ed Rsch & Service (22-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,000
540000	TRAVEL EXPENSE							24,326
	TOTAL NET OPERATING EXPENSES							58,326
	COST OBJECT TOTAL							58,326

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology Testing (22-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00006809	090015	00			0.000	13,549
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Salaried	00006493	095500	00			0.250	2,536
	SUBTOTAL NONFACULTY						0.250	16,085
	SUBTOTAL SALARIES & WAGES						0.250	16,085
	TOTAL PERSONAL SERVICES							16,085
	COST OBJECT TOTAL							16,085

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Educational Psychology Lab Fees (22-1707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: TLTE-Prof Services-Moeller (22-1708-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communication Clinic (22-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ray, Stacie L	Professor of Practice	00006224	095165	12			1.000	100,629
Weissling, Kristy S.E.	Professor of Practice	00003367	095165	12			1.000	101,614
Harvey, Judith M H	Associate Professor of Practice	00003162	095166	12			1.000	88,821
Pritchett, Kelly L	Associate Professor of Practice	00011565	095166	12			1.000	88,475
Sevier, Joshua D	Assistant Professor of Practice	00002801	095166	12			1.000	86,993
Ditmars Buckwalter, Hannah A	Assistant Professor of Practice	00003064	095167	12			1.000	79,112
Brennan, Katie R	Lecturer	00005310	095380	02			1.000	64,698
Davis, Alicia Marie	Lecturer	00003378	095380	12			1.000	78,848
Dinneen, Beth A	Lecturer	00007897	095380	12			1.000	73,369
Kohn, Jessica A	Lecturer	00002081	095380	12			0.600	43,347
Lenz, Lisa P	Lecturer	00010517	095380	12			1.000	71,164
Pelster, Abby G	Lecturer	00006217	095380	12			1.000	69,392
Pitt, Adrienne R	Lecturer	00002803	095380	12			0.800	52,442
Scott, Nikki R	Lecturer	00006915	095380	12			1.000	68,716
Wakefield, Emily T	Lecturer	00003369	095380	12			1.000	73,883
	TOTAL 511000 TENURED FACULTY SALARIES						14.400	1,141,503
SUBTOTAL FACULTY							14.400	1,141,503
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Charroin, April D	Patient Care Associate	00003372	242400	12		19.043	1.000	39,609
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003375	095500	00	2704		1.300	11,427
SUBTOTAL NONFACULTY							2.300	51,036
SUBTOTAL SALARIES & WAGES							16.700	1,192,539
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,803
519200 FICA CONTRIBUTION								89,143
519300 HEALTH INSURANCE CONTRIBUTION								158,399
519400 LIFE INSURANCE CONTRIBUTION								1,317
519700 UNEMPLOYMENT COMPENSATION								203
519800 WORKERS COMPENSATION								7,246
SUBTOTAL BENEFITS								346,111
TOTAL PERSONAL SERVICES								1,538,650
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communication Clinic (22-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								150,130
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							151,630
	COST OBJECT TOTAL							1,690,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communic Disord Lab Fees (22-1710-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Instruction Design Center (13)

COST OBJECT: Pixel Lab Service Center (22-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thompson, Mary K	Creative Production Manager	00009642	323302	12			1.000	55,825
Hartig, Daniel L	Video Producer	00003483	383300	12			1.000	47,705
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	103,530
514000 CLER/TECH/SERV WAGES								
Kaluza, Teri S	Pixel Lab-Customer Service Associate	00011626	242405	12	2080	16.559	1.000	34,443
Slattery, Emily C	Design/Print Specialist	00003529	262400	12	2080	18.150	1.000	37,753
Rye, Loren M	Print/Photography Specialist	00005198	322600	12	2080	20.309	1.000	42,242
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	114,438
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00006466	090016	00			0.000	5,932
	SUBTOTAL NONFACULTY						5.000	223,900
	SUBTOTAL SALARIES & WAGES						5.000	223,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,602
519200 FICA CONTRIBUTION								15,961
519300 HEALTH INSURANCE CONTRIBUTION								36,911
519400 LIFE INSURANCE CONTRIBUTION								234
519700 UNEMPLOYMENT COMPENSATION								37
519800 WORKERS COMPENSATION								1,306
	SUBTOTAL BENEFITS							67,051
	TOTAL PERSONAL SERVICES							290,951
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,000
	TOTAL NET OPERATING EXPENSES							112,000
	COST OBJECT TOTAL							402,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS/MAP Academy Combined Srv Ctr (22-1714-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Koziol, Natalie A	Research Assistant Professor	00013440	095146	12			1.000	76,082
Reichenberg, Raymond E	Research Assistant Professor	00002541	095146	12			1.000	65,813
Yoon, HyeonJin	Research Assistant Professor	00014465	095146	12			1.000	65,943
Wheeler, Lorey A	Research Associate Professor	00015293	095147	12			1.000	93,676
	TOTAL Wheeler, Lorey A						1.00	101,176
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	301,514
SUBTOTAL FACULTY							4.000	301,514
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wheeler, Lorey A	Co-Director of the MAP Academy	00014504	098160	12			0.000	7,500
	TOTAL Wheeler, Lorey A						1.00	101,176
513000 MGR/PROFESSIONAL SAL								
Ali, Istiaque A	Lead Database Developer & Analyst	00010344	303300	12			1.000	81,200
Kond, Matilda	Database Developer & Analyst	00014487	303300	12			1.000	60,900
Green, Charles T	Communications Associate	00008481	342502	12			1.000	46,076
Teager, Seth A	Communications & Media Manager	00003961	343300	12			1.000	70,400
Ludvik, Dana D W	Media/Communications Specialist	00008759	343309	12			1.000	54,621
Skaggs, Kyleigh R	Visual Communications Designer	00008516	382502	12	2080	22.628	1.000	47,067
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	360,264
514000 CLER/TECH/SERV WAGES								
Druse, Austin C	Communications & Media Associate	00014395	342500	12	2080	21.315	1.000	44,335
SUBTOTAL NONFACULTY							7.000	412,099
SUBTOTAL SALARIES & WAGES							11.000	713,613
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,302
519200 FICA CONTRIBUTION								57,660
519300 HEALTH INSURANCE CONTRIBUTION								102,058
519400 LIFE INSURANCE CONTRIBUTION								824
519700 UNEMPLOYMENT COMPENSATION								131
519800 WORKERS COMPENSATION								5,303
SUBTOTAL BENEFITS								214,278
TOTAL PERSONAL SERVICES								927,891
COST OBJECT TOTAL								927,891

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam -Family Resource Cnt (22-1727-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Neuhaus, Vanessa R	Lecturer	00013242	095380	12			0.200	10,531
Neuhaus, Vanessa R	Lecturer	00013242	095380	12			0.000	2,098
	(21-1727-0001)Child Youth & Fam Studies		511000				0.80	50,516
	TOTAL Neuhaus, Vanessa R						1.00	63,145
	TOTAL 511000 TENURED FACULTY SALARIES						0.200	12,629
	SUBTOTAL FACULTY						0.200	12,629
	SUBTOTAL SALARIES & WAGES						0.200	12,629
BENEFITS								
519100 RETIREMENT CONTRIBUTION								802
519200 FICA CONTRIBUTION								1,009
519300 HEALTH INSURANCE CONTRIBUTION								3,068
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								328
	SUBTOTAL BENEFITS							5,223
	TOTAL PERSONAL SERVICES							17,852
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							22,352

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF Teaching Revolving/GPIDEA (22-1727-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Corr Kiewra, Christine M	Assistant Professor of Practice	00009169	095167	02			1.000	58,693
Hanson-Bradley, Carrie L	Assistant Professor of Practice	00007034	095167	02			1.000	62,713
	(21-1727-0001)Child Youth & Fam Studies		511000				0.00	6,271
	TOTAL Hanson-Bradley, Carrie L						1.00	68,984
Moser, Sheree L M	Assistant Professor of Practice	00008124	095167	02			0.564	38,743
	(21-1727-0001)Child Youth & Fam Studies		511000				0.44	29,924
	TOTAL Moser, Sheree L M						1.00	68,667
	TOTAL 511000 TENURED FACULTY SALARIES						2.564	160,149
	SUBTOTAL FACULTY						2.564	160,149
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Guerrero, Catia C	Administrative Associate	00031026	242402	12	206	22.719	0.099	4,677
	(21-1727-0001)Child Youth & Fam Studies		513000				0.21	9,971
	(21-6227-0001)Child Youth & Fam Studies		513000				0.64	30,246
	(21-6327-0001)Child Youth & Fam Studies		513000				0.05	2,363
	TOTAL Guerrero, Catia C						1.00	47,257
514000 CLER/TECH/SERV WAGES								
John, Joseph D	Project Assoc	00033064	242409	12	166	16.999	0.080	2,829
	(21-1727-0001)Child Youth & Fam Studies		514000				0.01	353
	(21-6327-0001)Child Youth & Fam Studies		514000				0.91	32,177
	TOTAL John, Joseph D						1.00	35,359
Kellner, Kaelie E	Office Assoc	00033513	242409	12	58	17.219	0.028	998
	(21-1727-0001)Child Youth & Fam Studies		514000				0.71	25,507
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,581
	(21-6327-0001)Child Youth & Fam Studies		514000				0.16	5,730
	TOTAL Kellner, Kaelie E						1.00	35,816
	TOTAL 514000 CLER/TECH/SERV WAGES						0.108	3,827
	SUBTOTAL NONFACULTY						0.207	8,504
	SUBTOTAL SALARIES & WAGES						2.771	168,653
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,529
519300 HEALTH INSURANCE CONTRIBUTION								6,754
519400 LIFE INSURANCE CONTRIBUTION								36
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								269

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF Teaching Revolving/GPIDEA (22-1727-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							9,596
	TOTAL PERSONAL SERVICES							178,249
	COST OBJECT TOTAL							178,249

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutr & Hlth Sci Teaching Revolving (22-1736-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Athletic Fund-Rudy (22-1736-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rudy, Jeffrey P	Professor of Practice	00010399	095165	02			1.000	92,553
	SUBTOTAL FACULTY						1.000	92,553
	SUBTOTAL SALARIES & WAGES						1.000	92,553
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,950
519200 FICA CONTRIBUTION								7,535
519300 HEALTH INSURANCE CONTRIBUTION								12,105
519400 LIFE INSURANCE CONTRIBUTION								113
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								600
	SUBTOTAL BENEFITS							28,320
	TOTAL PERSONAL SERVICES							120,873
	COST OBJECT TOTAL							120,873

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NUTR 245 Lab Fee (22-1736-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NUTR 344 Lab Fee (22-1736-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS Dietetic Internship Application (22-1736-1051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,400
540000	TRAVEL EXPENSE							400
	TOTAL NET OPERATING EXPENSES							1,800
	COST OBJECT TOTAL							1,800

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Exercise Science (22-1736-1053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS Martial Arts (22-1736-1054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: Textiles Merchandis & Fashion Design Fee (22-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,921
TOTAL NET OPERATING EXPENSES								2,921
COST OBJECT TOTAL								2,921

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS-OLLI Class Fees (23-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wellsandt, Jeanette S	OLLI Program Coordinator	00008999	262300	12			1.000	45,000
514000 CLER/TECH/SERV WAGES								
Case, Karen G	Staff Assistant Osher Lifelong Lrng Inst	00008113	242409	12	2080	18.149	1.000	37,749
	SUBTOTAL NONFACULTY						2.000	82,749
	SUBTOTAL SALARIES & WAGES						2.000	82,749
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,124
519200 FICA CONTRIBUTION								5,955
519300 HEALTH INSURANCE CONTRIBUTION								15,028
519400 LIFE INSURANCE CONTRIBUTION								81
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								546
	SUBTOTAL BENEFITS							26,747
	TOTAL PERSONAL SERVICES							109,496
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,000
	TOTAL NET OPERATING EXPENSES							37,000
	COST OBJECT TOTAL							146,496

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jonson, Jessica L	Research Associate Professor	00012013	095147	12			1.000	110,640
Oliveri, Maria	Research Associate Professor	00011182	095147	12			0.600	74,078
	TOTAL Oliveri, Maria						1.00	123,464
Carlson, Janet F	Research Professor	00008897	095148	12			0.340	49,009
	TOTAL Carlson, Janet F						1.00	144,148
Geisinger, Kurt F	Professor	00003416	095150	02			0.175	23,281
	(23-1712-0002)Buros Center Admin Services		511000				0.18	23,281
	(21-1707-0001)Educational Psychology		511000				0.15	19,954
	(27-1702-3397001)Wes Meierhenry Professorshi		511000				0.00	15,000
	TOTAL Geisinger, Kurt F						1.00	148,031
	TOTAL 511000 TENURED FACULTY SALARIES						2.115	257,008
SUBTOTAL FACULTY							2.115	257,008
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carlson, Janet F	Associate Director BIMM	00012086	095022	12			0.660	95,139
	TOTAL Carlson, Janet F						1.00	144,148
Oliveri, Maria	Associate Dir, Psychometric Consulting	00013023	095022	12			0.400	49,386
	TOTAL Oliveri, Maria						1.00	123,464
Geisinger, Kurt F	Director	00005314	095081	02			0.500	66,515
	(23-1712-0002)Buros Center Admin Services		511000				0.18	23,281
	(21-1707-0001)Educational Psychology		511000				0.15	19,954
	(27-1702-3397001)Wes Meierhenry Professorshi		511000				0.00	15,000
	TOTAL Geisinger, Kurt F						1.00	148,031
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.560	211,040
513000 MGR/PROFESSIONAL SAL								
Glanz, Theresa A	Financial Coordinator	00006099	242301	12	708	24.816	0.340	17,550
	(23-1712-0002)Buros Center Admin Services		513000				0.33	17,034
	(23-1712-0004)Buros Psychometric Consulting		513000				0.33	17,034
	TOTAL Glanz, Theresa A						1.00	51,618
Romhild, Anja	Database Subscription Manager/Liaison	00010420	243300	12	832	32.356	0.400	26,920
Anderson, Gary L	Assistant Editor	00008330	342301	12	2080	24.760	1.000	51,500
Schlueter, Jennifer E	Assistant Editor - Tests in Print	00007804	343303	12			1.000	61,490
Anderson, Nancy A	Managing Editor	00007594	343313	12			1.000	81,340
Snodgrass, Heather M	Marketing Communications Manager	00002532	343317	12			1.000	62,120
	TOTAL 513000 MGR/PROFESSIONAL SAL	818					4.740	300,920
514000 CLER/TECH/SERV WAGES								

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Buros Institute (12)

COST OBJECT: Buros Test Reviews & Information (23-1712-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
McManaman, Zoe A	Office Assistant	00008289	241409	12	2080	15.315	1.000	31,856
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006496	095134	00			2.000	65,292
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006256	095500	00			0.000	2,929
	SUBTOTAL NONFACULTY						9.300	612,037
	SUBTOTAL SALARIES & WAGES						11.415	869,045
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,592
519200 FICA CONTRIBUTION								64,343
519300 HEALTH INSURANCE CONTRIBUTION								82,460
519400 LIFE INSURANCE CONTRIBUTION								785
519700 UNEMPLOYMENT COMPENSATION								143
519800 WORKERS COMPENSATION								7,006
	SUBTOTAL BENEFITS							218,329
	TOTAL PERSONAL SERVICES							1,087,374
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								190,000
540000 TRAVEL EXPENSE								11,631
	TOTAL NET OPERATING EXPENSES							201,631
	COST OBJECT TOTAL							1,289,005

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Buros Institute (12)

COST OBJECT: Buros Center Admin Services (23-1712-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Geisinger, Kurt F	Professor	00003416	095150	02			0.175	23,281
	(23-1712-0001)Buros Test Reviews & Informati		511000				0.18	23,281
	(21-1707-0001)Educational Psychology		511000				0.15	19,954
	(27-1702-3397001)Wes Meierhenry Professorshi		511000				0.00	15,000
	(23-1712-0001)Buros Test Reviews & Informati		512100				0.50	66,515
	TOTAL Geisinger, Kurt F						1.00	148,031
	SUBTOTAL FACULTY						0.175	23,281
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Glanz, Theresa A	Financial Coordinator	00006099	242301	12	686	24.816	0.330	17,034
	(23-1712-0004)Buros Psychometric Consulting		513000				0.33	17,034
	(23-1712-0001)Buros Test Reviews & Informati		513000				0.34	17,550
	TOTAL Glanz, Theresa A						1.00	51,618
	SUBTOTAL NONFACULTY						0.330	17,034
	SUBTOTAL SALARIES & WAGES						0.505	40,315
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,617
519200 FICA CONTRIBUTION								4,292
519300 HEALTH INSURANCE CONTRIBUTION								2,777
519400 LIFE INSURANCE CONTRIBUTION								52
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								340
	SUBTOTAL BENEFITS							12,086
	TOTAL PERSONAL SERVICES							52,401
	COST OBJECT TOTAL							52,401

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Buros Institute (12)

COST OBJECT: Buros Psychometric Consulting (23-1712-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chin, Tzuyun	Asst Dir of Psychometric Counseling	00013278	090221	12			0.500	50,214
513000 MGR/PROFESSIONAL SAL								
Glanz, Theresa A	Financial Coordinator	00006099	242301	12	686	24.816	0.330	17,034
	(23-1712-0002)Buros Center Admin Services		513000				0.33	17,034
	(23-1712-0001)Buros Test Reviews & Informati		513000				0.34	17,550
	TOTAL Glanz, Theresa A						1.00	51,618
McCormick, Carina M	Research Associate	00005482	363300	12			1.000	72,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.330	89,634
	SUBTOTAL NONFACULTY						1.830	139,848
	SUBTOTAL SALARIES & WAGES						1.830	139,848
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,646
519200 FICA CONTRIBUTION								6,960
519300 HEALTH INSURANCE CONTRIBUTION								5,243
519400 LIFE INSURANCE CONTRIBUTION								98
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								871
	SUBTOTAL BENEFITS							19,836
	TOTAL PERSONAL SERVICES							159,684
	COST OBJECT TOTAL							159,684

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007630	090011	00			0.100	936
Brisbin, Chelsea N	Lecturer	00012694	095380	12			0.591	27,773
	(21-1727-0001)Child Youth & Fam Studies		511000				0.41	19,228
	TOTAL Brisbin, Chelsea N						1.00	47,001
Francis, Amanda K	Lecturer (Assistant Teacher)	00014680	095380	12			1.000	31,200
Snethen, Megan L	Lecturer	00008916	095380	12			0.500	19,228
	(21-1727-0001)Child Youth & Fam Studies		511000				0.50	19,228
	TOTAL Snethen, Megan L						1.00	38,456
Unrau, Eric	Lecturer	00013241	095380	12			0.500	26,641
	(21-1727-0001)Child Youth & Fam Studies		511000				0.50	26,641
	TOTAL Unrau, Eric						1.00	53,282
von Kampen, Mollie R M	Lecturer	00013186	095380	12			0.609	33,583
	(21-1727-0001)Child Youth & Fam Studies		511000				0.39	23,250
	TOTAL von Kampen, Mollie R M						1.00	59,497
Walsh, Brenna J	Lecturer (Assistant Teacher)	00014679	095380	12			1.000	40,000
Williams, Madeline E	Lecturer (Assistant Teacher)	00014680	095380	12			1.000	40,000
	TOTAL 511000 TENURED FACULTY SALARIES						5.300	219,361
SUBTOTAL FACULTY							5.300	219,361
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
von Kampen, Mollie R M	Asst Dir, Ruth Staples Child Dev Lab	00012608	090221	12			0.000	2,664
	(21-1727-0001)Child Youth & Fam Studies		511000				0.39	23,250
	TOTAL von Kampen, Mollie R M						1.00	59,497
Leeper Miller, Jennifer L	Director, Ruth Staples Child Dev Lab	00006971	095082	12			0.684	51,726
	(21-1727-0001)Child Youth & Fam Studies		512100				0.32	23,897
	TOTAL Leeper Miller, Jennifer L						1.00	75,623
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.684	54,390
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00008195	095133	00			0.620	22,753
516000 STUDENT WAGES								
Student Pool	Student Pool	00008196	090016	00			0.220	1,605
SUBTOTAL NONFACULTY							1.524	78,748
SUBTOTAL SALARIES & WAGES							6.824	298,109
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,927

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: CYAF Child Development Lab (23-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								18,505
519300 HEALTH INSURANCE CONTRIBUTION								57,118
519400 LIFE INSURANCE CONTRIBUTION								284
519700 UNEMPLOYMENT COMPENSATION								49
519800 WORKERS COMPENSATION								2,107
	SUBTOTAL BENEFITS							92,990
	TOTAL PERSONAL SERVICES							391,099
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,438
	TOTAL NET OPERATING EXPENSES							51,438
	COST OBJECT TOTAL							442,537

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: US EDUC Indigenous Roots (24-1708-0108001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Engen-Wedin, Nancy G	Coordinator Indigenous Roots Tchr Ed Pgm	00010223	091122	12			0.150	12,587
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.35	29,373
	(23-7920-0010)LIED-Educational & Creative In		513000				0.50	40,751
	TOTAL Engen-Wedin, Nancy G						1.00	82,711
SUBTOTAL NONFACULTY							0.150	12,587
SUBTOTAL SALARIES & WAGES							0.150	12,587
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,209
519200 FICA CONTRIBUTION								3,661
519300 HEALTH INSURANCE CONTRIBUTION								2,677
519400 LIFE INSURANCE CONTRIBUTION								18
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								281
SUBTOTAL BENEFITS							7,854	
TOTAL PERSONAL SERVICES							20,441	
COST OBJECT TOTAL							20,441	

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: US ED Mid-Plains Upgrade-Sensory Disabil (24-1710-0161001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bohaty, Janet	Project Coordinator	00006925	242300	12	2080	21.959	0.375	17,128
	(24-1710-0203001)US ED MPUP-IP		513000				0.63	28,547
	TOTAL Bohaty, Janet						1.00	45,675
	SUBTOTAL NONFACULTY						0.375	17,128
	SUBTOTAL SALARIES & WAGES						0.375	17,128
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,375
519200 FICA CONTRIBUTION								3,377
519300 HEALTH INSURANCE CONTRIBUTION								9,966
519400 LIFE INSURANCE CONTRIBUTION								46
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								299
	SUBTOTAL BENEFITS							17,071
	TOTAL PERSONAL SERVICES							34,199
	COST OBJECT TOTAL							34,199

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: US ED A Missing Link to a Better Tomorrow (24-1710-0167001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huscroft-D'Angelo, Jacqueline N	Research Associate Professor	00003376	095147	02			0.310	23,744
	(21-1710-4001)Academy on Child & Family Well		511000				0.10	7,660
	(24-1710-0208001)US ED Fostering Educational		511000				0.37	28,340
	(24-1710-0199001)US ED Parental Involvement		511000				0.22	16,851
	TOTAL Huscroft-D'Angelo, Jacqueline N						1.00	76,595
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.067	6,705
	(21-1710-4001)Academy on Child & Family Well		511000				0.02	1,981
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,903
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.27	26,413
	(26-1710-0217001)FFBH Research Agreement 135		511000				0.10	9,903
	(24-1710-0208001)US ED Fostering Educational		511000				0.17	16,509
	(24-1710-0199001)US ED Parental Involvement		511000				0.28	27,622
	TOTAL Duppong Hurley, Kristin L						1.00	99,036
Torkelson-Trout, Alexandra L	Research Professor	00009983	095150	02			0.310	30,522
	(21-1710-4001)Academy on Child & Family Well		511000				0.02	1,970
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,846
	(26-1710-0217001)FFBH Research Agreement 135		511000				0.10	9,846
	(24-1710-0208001)US ED Fostering Educational		511000				0.39	38,399
	(24-1710-0199001)US ED Parental Involvement		511000				0.08	7,876
	TOTAL Torkelson-Trout, Alexandra L						1.00	98,459
	TOTAL 511000 TENURED FACULTY SALARIES						0.687	60,971
	SUBTOTAL FACULTY						0.687	60,971
	SUBTOTAL SALARIES & WAGES						0.687	60,971
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,303
519200 FICA CONTRIBUTION								5,837
519300 HEALTH INSURANCE CONTRIBUTION								3,576
519400 LIFE INSURANCE CONTRIBUTION								68
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								354
	SUBTOTAL BENEFITS							15,149
	TOTAL PERSONAL SERVICES							76,120
	COST OBJECT TOTAL							76,120

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: US ED Parental Involvement in Education (24-1710-0199001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huscroft-D'Angelo, Jacqueline N	Research Associate Professor	00003376	095147	02			0.220	16,851
	(21-1710-4001)Academy on Child & Family Well		511000				0.10	7,660
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.31	23,744
	(24-1710-0208001)US ED Fostering Educational		511000				0.37	28,340
	TOTAL Huscroft-D'Angelo, Jacqueline N						1.00	76,595
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.279	27,622
	(21-1710-4001)Academy on Child & Family Well		511000				0.02	1,981
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,903
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.27	26,413
	(26-1710-0217001)FFBH Research Agreement 135		511000				0.10	9,903
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.07	6,705
	(24-1710-0208001)US ED Fostering Educational		511000				0.17	16,509
	TOTAL Duppong Hurley, Kristin L						1.00	99,036
Torkelson-Trout, Alexandra L	Research Professor	00009983	095150	02			0.080	7,876
	(21-1710-4001)Academy on Child & Family Well		511000				0.02	1,970
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,846
	(26-1710-0217001)FFBH Research Agreement 135		511000				0.10	9,846
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.31	30,522
	(24-1710-0208001)US ED Fostering Educational		511000				0.39	38,399
	TOTAL Torkelson-Trout, Alexandra L						1.00	98,459
	TOTAL 511000 TENURED FACULTY SALARIES						0.579	52,349
	SUBTOTAL FACULTY						0.579	52,349
	SUBTOTAL SALARIES & WAGES						0.579	52,349
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,671
519200 FICA CONTRIBUTION								10,003
519300 HEALTH INSURANCE CONTRIBUTION								9,642
519400 LIFE INSURANCE CONTRIBUTION								92
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								531
	SUBTOTAL BENEFITS							29,956
	TOTAL PERSONAL SERVICES							82,305
	COST OBJECT TOTAL							82,305

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: US ED MPUP-IP (24-1710-0203001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bohaty, Janet	Project Coordinator	00006925	242300	12	2080	21.959	0.625	28,547
	(24-1710-0161001)US ED Mid-Plains Upgrade-Se		513000				0.38	17,128
	TOTAL Bohaty, Janet						1.00	45,675
	SUBTOTAL NONFACULTY						0.625	28,547
	SUBTOTAL SALARIES & WAGES						0.625	28,547
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,297
519200 FICA CONTRIBUTION								2,070
519300 HEALTH INSURANCE CONTRIBUTION								10,881
519400 LIFE INSURANCE CONTRIBUTION								27
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								165
	SUBTOTAL BENEFITS							15,445
	TOTAL PERSONAL SERVICES							43,992
	COST OBJECT TOTAL							43,992

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: US ED MPUP-VI (24-1710-0205001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caruso, Eric A	Instructor - NTT	00013026	095158	12			0.300	19,878
	(26-1710-0218001)NE ED Visual Impairment Pro		511000				0.70	46,381
	TOTAL Caruso, Eric A						1.00	66,259
	SUBTOTAL FACULTY						0.300	19,878
	SUBTOTAL SALARIES & WAGES						0.300	19,878
BENEFITS								
519100 RETIREMENT CONTRIBUTION								424
519200 FICA CONTRIBUTION								1,908
519300 HEALTH INSURANCE CONTRIBUTION								1,664
519400 LIFE INSURANCE CONTRIBUTION								26
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								114
	SUBTOTAL BENEFITS							4,140
	TOTAL PERSONAL SERVICES							24,018
	COST OBJECT TOTAL							24,018

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: US ED Fostering Educational Success (24-1710-0208001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huscroft-D'Angelo, Jacqueline N	Research Associate Professor	00003376	095147	02			0.370	28,340
	(21-1710-4001)Academy on Child & Family Well		511000				0.10	7,660
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.31	23,744
	(24-1710-0199001)US ED Parental Involvement		511000				0.22	16,851
	TOTAL Huscroft-D'Angelo, Jacqueline N						1.00	76,595
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.167	16,509
	(21-1710-4001)Academy on Child & Family Well		511000				0.02	1,981
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,903
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.27	26,413
	(26-1710-0217001)FFBH Research Agreement 135		511000				0.10	9,903
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.07	6,705
	(24-1710-0199001)US ED Parental Involvement		511000				0.28	27,622
	TOTAL Duppong Hurley, Kristin L						1.00	99,036
Torkelson-Trout, Alexandra L	Research Professor	00009983	095150	02			0.390	38,399
	(21-1710-4001)Academy on Child & Family Well		511000				0.02	1,970
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,846
	(26-1710-0217001)FFBH Research Agreement 135		511000				0.10	9,846
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.31	30,522
	(24-1710-0199001)US ED Parental Involvement		511000				0.08	7,876
	TOTAL Torkelson-Trout, Alexandra L						1.00	98,459
	TOTAL 511000 TENURED FACULTY SALARIES						0.927	83,248
	SUBTOTAL FACULTY						0.927	83,248
	SUBTOTAL SALARIES & WAGES						0.927	83,248
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,861
519200 FICA CONTRIBUTION								9,485
519300 HEALTH INSURANCE CONTRIBUTION								6,217
519400 LIFE INSURANCE CONTRIBUTION								104
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								626
	SUBTOTAL BENEFITS							25,313
	TOTAL PERSONAL SERVICES							108,561
	COST OBJECT TOTAL							108,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: US ED Early Learning Network Lead (24-1714-0122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fousek, Sommer L	Project Coordinator - Lead	00006813	242300	12	2080	22.337	1.000	46,460
	SUBTOTAL NONFACULTY						1.000	46,460
	SUBTOTAL SALARIES & WAGES						1.000	46,460
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,906
519200 FICA CONTRIBUTION								5,594
519300 HEALTH INSURANCE CONTRIBUTION								13,019
519400 LIFE INSURANCE CONTRIBUTION								80
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								667
	SUBTOTAL BENEFITS							26,284
	TOTAL PERSONAL SERVICES							72,744
	COST OBJECT TOTAL							72,744

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: US ED ELC in Rural & Urban NE (24-1714-0132001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Witte, Amanda Lynn	Research Assistant Professor	00009418	095146	12			0.500	38,633
	(26-1714-0231001)NDE MTSS Impl Spt Team 2020		511000				0.50	38,633
	TOTAL Witte, Amanda Lynn						1.00	77,266
SUBTOTAL FACULTY							0.500	38,633
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Escobedo, Laura A	Research Coordination Specialist	00006814	242300	12	2080	22.906	1.000	47,644
SUBTOTAL NONFACULTY							1.000	47,644
SUBTOTAL SALARIES & WAGES							1.500	86,277
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,572
519200 FICA CONTRIBUTION								16,632
519300 HEALTH INSURANCE CONTRIBUTION								15,409
519400 LIFE INSURANCE CONTRIBUTION								200
519700 UNEMPLOYMENT COMPENSATION								36
519800 WORKERS COMPENSATION								1,241
SUBTOTAL BENEFITS								44,090
TOTAL PERSONAL SERVICES								130,367
COST OBJECT TOTAL								130,367

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: US ED CBC with Latino Students: Replicat (24-1714-0134001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andersen, Marianne M	Research Coordination Specialist	00006831	242300	12	2080	21.086	1.000	43,858
Derr, Kristen I	Project Manager	00003070	263300	12			1.000	58,952
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	102,810
	SUBTOTAL NONFACULTY						2.000	102,810
	SUBTOTAL SALARIES & WAGES						2.000	102,810
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,445
519200 FICA CONTRIBUTION								12,568
519300 HEALTH INSURANCE CONTRIBUTION								39,233
519400 LIFE INSURANCE CONTRIBUTION								178
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								1,240
	SUBTOTAL BENEFITS							66,697
	TOTAL PERSONAL SERVICES							169,507
	COST OBJECT TOTAL							169,507

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: US ED INSIGHTS (24-1714-0182001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Jentry S	Project Manager	00007636	263300	12			1.000	51,765
Eum, Jungwon	Data Management & Analyst	00014597	303300	12			1.000	45,675
Carraher, Joan M	Early Childhood Interventionist	00014058	362300	02			1.000	36,540
Hinrichs, Angela G	Early Childhood Inter/Data Analyst	00014254	362300	12			1.000	40,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	174,580
	SUBTOTAL NONFACULTY						4.000	174,580
	SUBTOTAL SALARIES & WAGES						4.000	174,580
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,378
519200 FICA CONTRIBUTION								21,724
519300 HEALTH INSURANCE CONTRIBUTION								32,315
519400 LIFE INSURANCE CONTRIBUTION								238
519700 UNEMPLOYMENT COMPENSATION								50
519800 WORKERS COMPENSATION								1,800
	SUBTOTAL BENEFITS							71,505
	TOTAL PERSONAL SERVICES							246,085
	COST OBJECT TOTAL							246,085

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CDC Prevent sex violence peer-led initia (24-1714-0205001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Couture, Mary R	Research Manager	00014080	242300	12	1040	22.447	0.063	2,918
	(21-1702-5709)CYFS Katie Edwards Startup Dis		513000				0.30	14,007
	(26-1714-0217001)NEW HAMP UNIV Eval of SEED		513000				0.04	1,751
	(24-1714-0218001)NIH Dev and Pilot Trial Int		513000				0.06	2,918
	(25-1714-0206001)NSF Role of Stigma in Partn		513000				0.04	1,751
	TOTAL Couture, Mary R						0.50	23,345
Hopfauf, Skyler L	Project Associate	00012889	362300	12	2080	22.413	1.000	46,618
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.063	49,536
	SUBTOTAL NONFACULTY						1.063	49,536
	SUBTOTAL SALARIES & WAGES						1.063	49,536
BENEFITS								
519200 FICA CONTRIBUTION								7,162
519300 HEALTH INSURANCE CONTRIBUTION								12,779
519400 LIFE INSURANCE CONTRIBUTION								93
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								507
	SUBTOTAL BENEFITS							20,557
	TOTAL PERSONAL SERVICES							70,093
	COST OBJECT TOTAL							70,093

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: DHHS Getting Ready 0-3 Year 5 (24-1714-0209001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			0.544	52,530
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.46	44,101
	(22-1702-1001)CEHS GPIdea Dean Funds		512100				0.00	7,500
	TOTAL Knoche, Lisa L						1.00	104,131
SUBTOTAL FACULTY							0.544	52,530
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kritenbrink, Cynthia M	Early Childhood Coach	00007746	263300	12			0.600	36,117
Zabel, Kathrine A	Early Childhood Coach	00006850	263300	12			1.000	60,196
Hechtner, Tammi S	Project Coordinator	00006064	362300	12			1.000	57,517
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.600	153,830
514000 CLER/TECH/SERV WAGES								
Scruggs, Sandra L	Early Childhood Research Technician	00009828	362503	12	1240	17.107	0.596	21,217
	(21-1714-5102)Chld Youth Fam Schl POE		514000				0.10	3,691
	TOTAL Scruggs, Sandra L						0.70	24,908
SUBTOTAL NONFACULTY							3.196	175,047
SUBTOTAL SALARIES & WAGES							3.740	227,577
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,416
519200 FICA CONTRIBUTION								8,829
519300 HEALTH INSURANCE CONTRIBUTION								8,124
519400 LIFE INSURANCE CONTRIBUTION								113
519700 UNEMPLOYMENT COMPENSATION								23
519800 WORKERS COMPENSATION								728
SUBTOTAL BENEFITS								26,233
TOTAL PERSONAL SERVICES								253,810
COST OBJECT TOTAL								253,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: NIH Dev and Pilot Trial Intervention Red (24-1714-0218001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Couture, Mary R	Research Manager	00014080	242300	12	1040	22.447	0.063	2,918
	(24-1714-0205001)CDC Prevent sex violence pe		513000				0.06	2,918
	(21-1702-5709)CYFS Katie Edwards Startup Dis		513000				0.30	14,007
	(26-1714-0217001)NEW HAMP UNIV Eval of SEED		513000				0.04	1,751
	(25-1714-0206001)NSF Role of Stigma in Partn		513000				0.04	1,751
	TOTAL Couture, Mary R						0.50	23,345
	SUBTOTAL NONFACULTY						0.063	2,918
	SUBTOTAL SALARIES & WAGES						0.063	2,918
BENEFITS								
519200 FICA CONTRIBUTION								3,729
519300 HEALTH INSURANCE CONTRIBUTION								2,576
519400 LIFE INSURANCE CONTRIBUTION								47
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								193
	SUBTOTAL BENEFITS							6,551
	TOTAL PERSONAL SERVICES							9,469
	COST OBJECT TOTAL							9,469

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: IPAS CDC Impact Adapted Version Strength (24-1714-0239001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herrington, Ramona C	Cultural Outreach Manager	00014773	262300	12			1.000	41,615
	SUBTOTAL NONFACULTY						1.000	41,615
	SUBTOTAL SALARIES & WAGES						1.000	41,615
BENEFITS								
519200 FICA CONTRIBUTION								7,184
519300 HEALTH INSURANCE CONTRIBUTION								12,208
519400 LIFE INSURANCE CONTRIBUTION								103
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								378
	SUBTOTAL BENEFITS							19,885
	TOTAL PERSONAL SERVICES							61,500
	COST OBJECT TOTAL							61,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: NSF Role of Stigma in Partner Violence (25-1714-0206001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Couture, Mary R	Research Manager	00014080	242300	12	1040	22.447	0.037	1,751
	(24-1714-0205001)CDC Prevent sex violence pe		513000				0.06	2,918
	(21-1702-5709)CYFS Katie Edwards Startup Dis		513000				0.30	14,007
	(26-1714-0217001)NEW HAMP UNIV Eval of SEED		513000				0.04	1,751
	(24-1714-0218001)NIH Dev and Pilot Trial Int		513000				0.06	2,918
	TOTAL Couture, Mary R						0.50	23,345
	SUBTOTAL NONFACULTY						0.037	1,751
	SUBTOTAL SALARIES & WAGES						0.037	1,751
BENEFITS								
519200 FICA CONTRIBUTION								2,965
519300 HEALTH INSURANCE CONTRIBUTION								1,415
519400 LIFE INSURANCE CONTRIBUTION								42
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								193
	SUBTOTAL BENEFITS							4,621
	TOTAL PERSONAL SERVICES							6,372
	COST OBJECT TOTAL							6,372

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Data Exchange Informatics NUSS (26-1701-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nuss, Michael K	Data Exchange Informatics Specialist	00011899	302300	12			1.000	55,468
	SUBTOTAL NONFACULTY						1.000	55,468
	SUBTOTAL SALARIES & WAGES						1.000	55,468
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,971
519200 FICA CONTRIBUTION								4,203
519300 HEALTH INSURANCE CONTRIBUTION								17,158
519400 LIFE INSURANCE CONTRIBUTION								69
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								422
	SUBTOTAL BENEFITS							26,833
	TOTAL PERSONAL SERVICES							82,301
	COST OBJECT TOTAL							82,301

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Environ Hlth RENEWAL 1 (26-1701-0029002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smiley, Dorothy E	Data Quality Coordinator	00010083	242409	12	2080	17.420	1.000	36,233
SUBTOTAL NONFACULTY							1.000	36,233
SUBTOTAL SALARIES & WAGES							1.000	36,233
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,494
519200 FICA CONTRIBUTION								2,137
519300 HEALTH INSURANCE CONTRIBUTION								8,717
519400 LIFE INSURANCE CONTRIBUTION								32
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								171
SUBTOTAL BENEFITS								13,555
TOTAL PERSONAL SERVICES								49,788
COST OBJECT TOTAL								49,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Oral Health Comp Cancer (26-1701-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Parmar, Pankti A	NE Oral Health Epidemiologist	00008282	263300	12			1.000	55,620
	SUBTOTAL NONFACULTY						1.000	55,620
	SUBTOTAL SALARIES & WAGES						1.000	55,620
BENEFITS								
519100 RETIREMENT CONTRIBUTION								435
519200 FICA CONTRIBUTION								2,430
519300 HEALTH INSURANCE CONTRIBUTION								6,123
519400 LIFE INSURANCE CONTRIBUTION								68
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								419
	SUBTOTAL BENEFITS							9,485
	TOTAL PERSONAL SERVICES							65,105
	COST OBJECT TOTAL							65,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Immunization Info RENEWAL 1 (26-1701-0031002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shang, Mengyuan	NE Immunization Info Sys Informatician	00010544	302300	12			1.000	55,672
	SUBTOTAL NONFACULTY						1.000	55,672
	SUBTOTAL SALARIES & WAGES						1.000	55,672
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,488
519200 FICA CONTRIBUTION								2,289
519300 HEALTH INSURANCE CONTRIBUTION								3,062
519400 LIFE INSURANCE CONTRIBUTION								34
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								141
	SUBTOTAL BENEFITS							8,017
	TOTAL PERSONAL SERVICES							63,689
	COST OBJECT TOTAL							63,689

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: NE HHS State Immunization Info RENEWAL 1 (26-1701-0033002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klipic, Ernad	Registry Technical Program Manager	00006421	303300	12			1.000	72,306
	SUBTOTAL NONFACULTY						1.000	72,306
	SUBTOTAL SALARIES & WAGES						1.000	72,306
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,165
519200 FICA CONTRIBUTION								2,892
519300 HEALTH INSURANCE CONTRIBUTION								3,062
519400 LIFE INSURANCE CONTRIBUTION								44
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								179
	SUBTOTAL BENEFITS							9,346
	TOTAL PERSONAL SERVICES							81,652
	COST OBJECT TOTAL							81,652

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Epidemiology Surveillance Enhance (26-1701-0034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Koirala, Samir	Arboviral/Birth Defect Epidemiologist	00008601	263300	12			1.000	91,835
	SUBTOTAL NONFACULTY						1.000	91,835
	SUBTOTAL SALARIES & WAGES						1.000	91,835
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,555
519200 FICA CONTRIBUTION								7,086
519300 HEALTH INSURANCE CONTRIBUTION								17,136
519400 LIFE INSURANCE CONTRIBUTION								110
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								675
	SUBTOTAL BENEFITS							31,578
	TOTAL PERSONAL SERVICES							123,413
	COST OBJECT TOTAL							123,413

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Epidemiology Database Mgr (26-1701-0035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ehrlich, Sheila M	Data Quality Coordinator	00008290	242409	12	2080	17.849	1.000	37,125
	SUBTOTAL NONFACULTY						1.000	37,125
	SUBTOTAL SALARIES & WAGES						1.000	37,125
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,765
519200 FICA CONTRIBUTION								2,869
519300 HEALTH INSURANCE CONTRIBUTION								6,129
519400 LIFE INSURANCE CONTRIBUTION								45
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								285
	SUBTOTAL BENEFITS							12,100
	TOTAL PERSONAL SERVICES							49,225
	COST OBJECT TOTAL							49,225

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: NE HHS Arboviral - Hamik (26-1701-0036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hamik, Jeffrey J	NE Public Health Epidemiologist	00005923	263300	12			1.000	60,431
	SUBTOTAL NONFACULTY						1.000	60,431
	SUBTOTAL SALARIES & WAGES						1.000	60,431
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,446
519200 FICA CONTRIBUTION								4,857
519300 HEALTH INSURANCE CONTRIBUTION								6,141
519400 LIFE INSURANCE CONTRIBUTION								74
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								455
	SUBTOTAL BENEFITS							15,984
	TOTAL PERSONAL SERVICES							76,415
	COST OBJECT TOTAL							76,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Enteric Epidemio RENEWAL 1 (26-1701-0038002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loeck, Brianna K	Enteric Surveillance Epidemiologist II	00010567	264300	12			1.000	60,517
	SUBTOTAL NONFACULTY						1.000	60,517
	SUBTOTAL SALARIES & WAGES						1.000	60,517
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,065
519200 FICA CONTRIBUTION								3,660
519300 HEALTH INSURANCE CONTRIBUTION								14,074
519400 LIFE INSURANCE CONTRIBUTION								63
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								359
	SUBTOTAL BENEFITS							20,229
	TOTAL PERSONAL SERVICES							80,746
	COST OBJECT TOTAL							80,746

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Influenz Surv - Williams 20-21 (26-1701-0039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Robin M	Respiratory Disease Surveillance Coord	00012250	263300	12			1.000	64,545
	SUBTOTAL NONFACULTY						1.000	64,545
	SUBTOTAL SALARIES & WAGES						1.000	64,545
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,724
519200 FICA CONTRIBUTION								4,914
519300 HEALTH INSURANCE CONTRIBUTION								9,952
519400 LIFE INSURANCE CONTRIBUTION								79
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								484
	SUBTOTAL BENEFITS							20,164
	TOTAL PERSONAL SERVICES							84,709
	COST OBJECT TOTAL							84,709

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: NE HHS Syndromic Sur Epi-Gonzalez-2020 (26-1701-0040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gonzalez Ramirez, Sandra	Epidemiology Syndromic Surveil Coord	00003337	263300	12			1.000	64,739
	SUBTOTAL NONFACULTY						1.000	64,739
	SUBTOTAL SALARIES & WAGES						1.000	64,739
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,696
519200 FICA CONTRIBUTION								5,021
519300 HEALTH INSURANCE CONTRIBUTION								6,152
519400 LIFE INSURANCE CONTRIBUTION								78
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								481
	SUBTOTAL BENEFITS							16,439
	TOTAL PERSONAL SERVICES							81,178
	COST OBJECT TOTAL							81,178

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: NE PROB Office of Courts Biz Analyst 20- (26-1701-0041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gonnerman, Stephanie M	IT Business System Analyst	00014489	302300	12			1.000	57,880
	SUBTOTAL NONFACULTY						1.000	57,880
	SUBTOTAL SALARIES & WAGES						1.000	57,880
BENEFITS								
519100 RETIREMENT CONTRIBUTION								706
519200 FICA CONTRIBUTION								7,929
519300 HEALTH INSURANCE CONTRIBUTION								8,801
519400 LIFE INSURANCE CONTRIBUTION								114
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								703
	SUBTOTAL BENEFITS							18,270
	TOTAL PERSONAL SERVICES							76,150
	COST OBJECT TOTAL							76,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: NE HHS Synd Surv Info - ZHAO RENEWAL 1 (26-1701-0042002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhao, LianLin	Syndromic Surv Data System Informatician	00006879	302300	12			1.000	57,387
	SUBTOTAL NONFACULTY						1.000	57,387
	SUBTOTAL SALARIES & WAGES						1.000	57,387
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,024
519200 FICA CONTRIBUTION								1,112
519300 HEALTH INSURANCE CONTRIBUTION								4,372
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							6,525
	TOTAL PERSONAL SERVICES							63,912
	COST OBJECT TOTAL							63,912

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Cancer Registry - WU FY 21 (26-1701-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wu, Qianru	NE Cancer Registry (NCR) Informatician	00004697	302300	12			1.000	61,775
	SUBTOTAL NONFACULTY						1.000	61,775
	SUBTOTAL SALARIES & WAGES						1.000	61,775
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,474
519200 FICA CONTRIBUTION								5,024
519300 HEALTH INSURANCE CONTRIBUTION								9,413
519400 LIFE INSURANCE CONTRIBUTION								75
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								464
	SUBTOTAL BENEFITS							20,461
	TOTAL PERSONAL SERVICES							82,236
	COST OBJECT TOTAL							82,236

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS NEDSS Epidemiologist (26-1701-0044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Julian, Derek F	Resp & Vac Prev Disease Epidemiologist	00014620	263300	12			1.000	60,531
	SUBTOTAL NONFACULTY						1.000	60,531
	SUBTOTAL SALARIES & WAGES						1.000	60,531
BENEFITS								
519100 RETIREMENT CONTRIBUTION								431
519200 FICA CONTRIBUTION								4,651
519300 HEALTH INSURANCE CONTRIBUTION								1,507
519400 LIFE INSURANCE CONTRIBUTION								68
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								455
	SUBTOTAL BENEFITS							7,123
	TOTAL PERSONAL SERVICES							67,654
	COST OBJECT TOTAL							67,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS ADAP Program Manager (26-1701-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barmore Jr, Richard W	ADAP Program Manager	00015029	294300	12			1.000	80,000
	SUBTOTAL NONFACULTY						1.000	80,000
	SUBTOTAL SALARIES & WAGES						1.000	80,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44
519200 FICA CONTRIBUTION								1,014
519300 HEALTH INSURANCE CONTRIBUTION								1,955
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							3,029
	TOTAL PERSONAL SERVICES							83,029
	COST OBJECT TOTAL							83,029

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: NE EDUC Project PARA 2020-2021 (26-1708-0129001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bisbee, Marjorie	Educational Specialist	00003444	262300	12	1040	22.710	0.500	23,618
	SUBTOTAL NONFACULTY						0.500	23,618
	SUBTOTAL SALARIES & WAGES						0.500	23,618
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,975
519200 FICA CONTRIBUTION								1,843
519300 HEALTH INSURANCE CONTRIBUTION								4,582
519400 LIFE INSURANCE CONTRIBUTION								24
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								138
	SUBTOTAL BENEFITS							8,565
	TOTAL PERSONAL SERVICES							32,183
	COST OBJECT TOTAL							32,183

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: FFBH Randomized Clinical Trial InHome (26-1710-0101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.267	26,413
	(21-1710-4001)Academy on Child & Family Well		511000				0.02	1,981
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,903
	(26-1710-0217001)FFBH Research Agreement 135		511000				0.10	9,903
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.07	6,705
	(24-1710-0208001)US ED Fostering Educational		511000				0.17	16,509
	(24-1710-0199001)US ED Parental Involvement		511000				0.28	27,622
	TOTAL Duppong Hurley, Kristin L						1.00	99,036
	SUBTOTAL FACULTY						0.267	26,413
	SUBTOTAL SALARIES & WAGES						0.267	26,413
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,911
519200 FICA CONTRIBUTION								2,642
519300 HEALTH INSURANCE CONTRIBUTION								5,313
519400 LIFE INSURANCE CONTRIBUTION								35
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								254
	SUBTOTAL BENEFITS							11,161
	TOTAL PERSONAL SERVICES							37,574
	COST OBJECT TOTAL							37,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: UNMC MMI Interdisciplinary Training 18-1 (26-1710-0182001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								80
SUBTOTAL BENEFITS								80
TOTAL PERSONAL SERVICES								80
COST OBJECT TOTAL								80

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: NE ED ASD Network 20-21 (26-1710-0214001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Misegadis, Megan M	ASD Network Project Coordinator	00011920	262300	12	2080	24.264	1.000	50,469
Wragge, Annette R	Autism Network Coordinator	00012711	263300	12			1.000	89,852
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	140,321
	SUBTOTAL NONFACULTY						2.000	140,321
	SUBTOTAL SALARIES & WAGES						2.000	140,321
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,474
519200 FICA CONTRIBUTION								9,256
519300 HEALTH INSURANCE CONTRIBUTION								16,891
519400 LIFE INSURANCE CONTRIBUTION								142
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								769
	SUBTOTAL BENEFITS							37,550
	TOTAL PERSONAL SERVICES							177,871
	COST OBJECT TOTAL							177,871

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: FFBH Research Agreement 135412 - ACFW (26-1710-0217001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.100	9,903
	(21-1710-4001)Academy on Child & Family Well		511000				0.02	1,981
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,903
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.27	26,413
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.07	6,705
	(24-1710-0208001)US ED Fostering Educational		511000				0.17	16,509
	(24-1710-0199001)US ED Parental Involvement		511000				0.28	27,622
	TOTAL Duppong Hurley, Kristin L						1.00	99,036
Torkelson-Trout, Alexandra L	Research Professor	00009983	095150	02			0.100	9,846
	(21-1710-4001)Academy on Child & Family Well		511000				0.02	1,970
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,846
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.31	30,522
	(24-1710-0208001)US ED Fostering Educational		511000				0.39	38,399
	(24-1710-0199001)US ED Parental Involvement		511000				0.08	7,876
	TOTAL Torkelson-Trout, Alexandra L						1.00	98,459
	TOTAL 511000 TENURED FACULTY SALARIES						0.200	19,749
	SUBTOTAL FACULTY						0.200	19,749
	SUBTOTAL SALARIES & WAGES						0.200	19,749
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,630
519200 FICA CONTRIBUTION								1,480
519300 HEALTH INSURANCE CONTRIBUTION								2,109
519400 LIFE INSURANCE CONTRIBUTION								19
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								139
	SUBTOTAL BENEFITS							5,380
	TOTAL PERSONAL SERVICES							25,129
	COST OBJECT TOTAL							25,129

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: NE ED Visual Impairment Program 2020-21 (26-1710-0218001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caruso, Eric A	Instructor - NTT	00013026	095158	12			0.700	46,381
	(24-1710-0205001)US ED MPUP-VI		511000				0.30	19,878
	TOTAL Caruso, Eric A						1.00	66,259
	SUBTOTAL FACULTY						0.700	46,381
	SUBTOTAL SALARIES & WAGES						0.700	46,381
BENEFITS								
519100 RETIREMENT CONTRIBUTION								468
519200 FICA CONTRIBUTION								3,457
519300 HEALTH INSURANCE CONTRIBUTION								3,268
519400 LIFE INSURANCE CONTRIBUTION								46
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								283
	SUBTOTAL BENEFITS							7,529
	TOTAL PERSONAL SERVICES							53,910
	COST OBJECT TOTAL							53,910

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: NEW HAMP UNIV Eval of SEED Prgm (26-1714-0217001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Couture, Mary R	Research Manager	00014080	242300	12	1040	22.447	0.037	1,751
	(24-1714-0205001)CDC Prevent sex violence pe		513000				0.06	2,918
	(21-1702-5709)CYFS Katie Edwards Startup Dis		513000				0.30	14,007
	(24-1714-0218001)NIH Dev and Pilot Trial Int		513000				0.06	2,918
	(25-1714-0206001)NSF Role of Stigma in Partn		513000				0.04	1,751
	TOTAL Couture, Mary R						0.50	23,345
	SUBTOTAL NONFACULTY						0.037	1,751
	SUBTOTAL SALARIES & WAGES						0.037	1,751
BENEFITS								
519200 FICA CONTRIBUTION								1,817
519300 HEALTH INSURANCE CONTRIBUTION								1,494
519400 LIFE INSURANCE CONTRIBUTION								22
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								225
	SUBTOTAL BENEFITS							3,563
	TOTAL PERSONAL SERVICES							5,314
	COST OBJECT TOTAL							5,314

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: NDE MTSS Impl Spt Team 2020-2021 (26-1714-0231001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Witte, Amanda Lynn	Research Assistant Professor	00009418	095146	12			0.500	38,633
	(24-1714-0132001)US ED ELC in Rural & Urban		511000				0.50	38,633
	TOTAL Witte, Amanda Lynn						1.00	77,266
	SUBTOTAL FACULTY						0.500	38,633
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arkfeld, Emily	SEBL Specialist	00014849	263306	12			1.000	60,000
514000 CLER/TECH/SERV WAGES								
Halpenny, Maureen M	Project Associate	00014789	242409	12	2080	16.250	1.000	33,800
	SUBTOTAL NONFACULTY						2.000	93,800
	SUBTOTAL SALARIES & WAGES						2.500	132,433
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,005
519200 FICA CONTRIBUTION								8,919
519300 HEALTH INSURANCE CONTRIBUTION								19,544
519400 LIFE INSURANCE CONTRIBUTION								131
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								955
	SUBTOTAL BENEFITS							38,569
	TOTAL PERSONAL SERVICES							171,002
	COST OBJECT TOTAL							171,002

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: BECI Superintendents ECP: Evaluation P-7 (26-1714-0242001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scheef, Belle A	Project Manager	00007113	263300	12	1560	29.156	0.750	45,484
Chleborad, Lori A	Project Coordinator	00006030	362300	12			1.000	59,240
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	104,724
	SUBTOTAL NONFACULTY						1.750	104,724
	SUBTOTAL SALARIES & WAGES						1.750	104,724
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,985
519200 FICA CONTRIBUTION								7,563
519300 HEALTH INSURANCE CONTRIBUTION								12,509
519400 LIFE INSURANCE CONTRIBUTION								88
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								518
	SUBTOTAL BENEFITS							26,675
	TOTAL PERSONAL SERVICES							131,399
	COST OBJECT TOTAL							131,399

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: IPAS NE DHHS Partnership for Success PFS (26-1736-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Alex C	Project Manager	00014790	263300	12			0.250	16,172
	(26-1736-0054001)REGION 6 FY 21 Partnership		513000				0.50	32,344
	(26-1736-0052001)REGION 6 OCC Block Grant FY		513000				0.25	16,172
	TOTAL Brown, Alex C						1.00	64,688
Hopkins, Megan R	Project Director	00008226	264300	12			0.100	9,212
	(26-1736-0053001)NOHS Reduce High-Risk Drink		513000				0.85	78,293
	(26-1736-0054001)REGION 6 FY 21 Partnership		513000				0.05	4,606
	TOTAL Hopkins, Megan R						1.00	92,111
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.350	25,384
	SUBTOTAL NONFACULTY						0.350	25,384
	SUBTOTAL SALARIES & WAGES						0.350	25,384
BENEFITS								
519100 RETIREMENT CONTRIBUTION								801
519200 FICA CONTRIBUTION								1,408
519300 HEALTH INSURANCE CONTRIBUTION								1,662
519400 LIFE INSURANCE CONTRIBUTION								21
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							4,078
	TOTAL PERSONAL SERVICES							29,462
	COST OBJECT TOTAL							29,462

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: REGION 6 OCC Block Grant FY21 (26-1736-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Alex C	Project Manager	00014790	263300	12			0.250	16,172
	(26-1736-0051001)IPAS NE DHHS Partnership fo		513000				0.25	16,172
	(26-1736-0054001)REGION 6 FY 21 Partnership		513000				0.50	32,344
	TOTAL Brown, Alex C						1.00	64,688
	SUBTOTAL NONFACULTY						0.250	16,172
	SUBTOTAL SALARIES & WAGES						0.250	16,172
BENEFITS								
519100 RETIREMENT CONTRIBUTION								373
519200 FICA CONTRIBUTION								1,539
519300 HEALTH INSURANCE CONTRIBUTION								1,005
519400 LIFE INSURANCE CONTRIBUTION								23
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								141
	SUBTOTAL BENEFITS							3,084
	TOTAL PERSONAL SERVICES							19,256
	COST OBJECT TOTAL							19,256

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NOHS Reduce High-Risk Drinking 20-21 (26-1736-0053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hopkins, Megan R	Project Director	00008226	264300	12			0.850	78,293
	(26-1736-0051001)IPAS NE DHHS Partnership fo		513000				0.10	9,212
	(26-1736-0054001)REGION 6 FY 21 Partnership		513000				0.05	4,606
	TOTAL Hopkins, Megan R						1.00	92,111
	SUBTOTAL NONFACULTY						0.850	78,293
	SUBTOTAL SALARIES & WAGES						0.850	78,293
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,546
519200 FICA CONTRIBUTION								3,974
519300 HEALTH INSURANCE CONTRIBUTION								9,822
519400 LIFE INSURANCE CONTRIBUTION								62
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								351
	SUBTOTAL BENEFITS							18,763
	TOTAL PERSONAL SERVICES							97,056
	COST OBJECT TOTAL							97,056

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: REGION 6 FY 21 Partnership for Success P (26-1736-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Alex C	Project Manager	00014790	263300	12			0.500	32,344
	(26-1736-0051001)IPAS NE DHHS Partnership fo		513000				0.25	16,172
	(26-1736-0052001)REGION 6 OCC Block Grant FY		513000				0.25	16,172
	TOTAL Brown, Alex C						1.00	64,688
Hopkins, Megan R	Project Director	00008226	264300	12			0.050	4,606
	(26-1736-0051001)IPAS NE DHHS Partnership fo		513000				0.10	9,212
	(26-1736-0053001)NOHS Reduce High-Risk Drink		513000				0.85	78,293
	TOTAL Hopkins, Megan R						1.00	92,111
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.550	36,950
	SUBTOTAL NONFACULTY						0.550	36,950
	SUBTOTAL SALARIES & WAGES						0.550	36,950
BENEFITS								
519100 RETIREMENT CONTRIBUTION								280
519200 FICA CONTRIBUTION								2,129
519300 HEALTH INSURANCE CONTRIBUTION								904
519400 LIFE INSURANCE CONTRIBUTION								31
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								176
	SUBTOTAL BENEFITS							3,524
	TOTAL PERSONAL SERVICES							40,474
	COST OBJECT TOTAL							40,474

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Osher Lifelong Learning Endowment (27-1702-0699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Michl, Robert W	OLLI Director	00012015	263300	12			1.000	55,000
514000 CLER/TECH/SERV WAGES								
Saldana-Neumann, Patricia A	OLLI Communications Support Associate	00002664	342502	12	1248	18.708	0.600	23,347
	SUBTOTAL NONFACULTY						1.600	78,347
	SUBTOTAL SALARIES & WAGES						1.600	78,347
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,890
519200 FICA CONTRIBUTION								6,111
519300 HEALTH INSURANCE CONTRIBUTION								9,848
519400 LIFE INSURANCE CONTRIBUTION								67
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								579
	SUBTOTAL BENEFITS							22,509
	TOTAL PERSONAL SERVICES							100,856
	COST OBJECT TOTAL							100,856

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Tinstman Professorship-Carr; T. (27-1702-1031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Mary Ann	J.S. Tinstman Professor	00003346	095132	12			0.000	10,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.15	22,076
	(21-6236-0001)Nutrition & Health Sciences		511000				0.08	10,919
	(21-6336-0001)Nutrition & Health Sciences		511000				0.07	10,919
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	58,871
	(21-6236-0001)Nutrition & Health Sciences		512000				0.17	29,116
	(21-6336-0001)Nutrition & Health Sciences		512000				0.18	29,116
	TOTAL Johnson, Mary Ann						1.00	171,017
SUBTOTAL FACULTY							0	10,000
SUBTOTAL SALARIES & WAGES							0.000	10,000
TOTAL PERSONAL SERVICES								10,000
COST OBJECT TOTAL								10,000

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: B&R Robinson Prof Ext#Stipend (27-1702-1388101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dev, Dipti A	Prfship/Robinson	00033066	098610	12			0.000	3,000
	(21-6227-0001)Child Youth & Fam Studies		511000				0.50	50,376
	(21-6327-0001)Child Youth & Fam Studies		511000				0.50	50,376
	TOTAL Dev, Dipti A						1.00	103,752
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Joan Jelinek Riebow Fund (27-1702-1873001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Sheridan, Susan M	Univ Professor-George Holmes	00013400	095156	02			0.000	10,000	
	(21-1707-0001)Educational Psychology		511000				0.50	114,811	
	(27-1714-0051001)George Holmes University Pr		511000				0.00	15,000	
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.50	129,812	
	TOTAL Sheridan, Susan M						1.00	269,623	
SUBTOTAL FACULTY							0	10,000	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Levy, Leslie A	Director	00009602	095082	12			0.500	52,180	
	(27-2815-2720101)James Endow Exec Director		512100				0.40	42,090	
	(27-2815-3605001)R&A James QH Operations		512100				0.10	10,090	
	TOTAL Levy, Leslie A						1.00	104,360	
SUBTOTAL NONFACULTY							0.500	52,180	
SUBTOTAL SALARIES & WAGES							0.500	62,180	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									5,025
519200 FICA CONTRIBUTION									4,205
519300 HEALTH INSURANCE CONTRIBUTION									8,001
519400 LIFE INSURANCE CONTRIBUTION									64
519700 UNEMPLOYMENT COMPENSATION									10
519800 WORKERS COMPENSATION									437
SUBTOTAL BENEFITS								17,742	
TOTAL PERSONAL SERVICES								79,922	
COST OBJECT TOTAL								79,922	

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Wes Meierhenry Professorship Stipend (27-1702-3397001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Geisinger, Kurt F	Coll Prfsp/W C Meierhenry-Ed Psych	00007109	095132	02			0.000	15,000
	(23-1712-0002)Buros Center Admin Services		511000				0.18	23,281
	(23-1712-0001)Buros Test Reviews & Informati		511000				0.18	23,281
	(21-1707-0001)Educational Psychology		511000				0.15	19,954
	(23-1712-0001)Buros Test Reviews & Informati		512100				0.50	66,515
	TOTAL Geisinger, Kurt F						1.00	148,031
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Edith S Greer Professorship Stipend (27-1702-3674001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moeller, Aleidine	Coll Prfsp/Edith Greer	00007096	095132	02			0.000	5,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				1.00	126,424
	TOTAL Moeller, Aleidine						1.00	133,924
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Teachers Scholars Academy Fund (27-1702-4765001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foreman, Braden S	UNL Teacher Scholars Academy Coordinator	00012537	253300	12			1.000	54,810
	SUBTOTAL NONFACULTY						1.000	54,810
	SUBTOTAL SALARIES & WAGES						1.000	54,810
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,545
519200 FICA CONTRIBUTION								4,162
519300 HEALTH INSURANCE CONTRIBUTION								8,381
519400 LIFE INSURANCE CONTRIBUTION								63
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								384
	SUBTOTAL BENEFITS							17,544
	TOTAL PERSONAL SERVICES							72,354
	COST OBJECT TOTAL							72,354

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Melvin & Jane Nore Prof-Scharmann; L. (27-1702-5774201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trainin, Guy	Nore Professor of Education	00003345	095132	12			0.000	10,000
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.30	38,724
	(21-1708-0001)Teaching Learning & Teacher Ed		512000				0.70	103,265
	TOTAL Trainin, Guy						1.00	151,989
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS General Development (27-1702-8082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hager, Sandra J	Staff Assistant	00012359	242409	12	657	18.245	0.316	11,982
	(21-1701-0001)Dean Col Ed & Human Sci		514000				0.68	25,967
	TOTAL Hager, Sandra J						1.00	37,949
	SUBTOTAL NONFACULTY						0.316	11,982
	SUBTOTAL SALARIES & WAGES						0.316	11,982
BENEFITS								
519100 RETIREMENT CONTRIBUTION								994
519200 FICA CONTRIBUTION								835
519300 HEALTH INSURANCE CONTRIBUTION								4,390
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								86
	SUBTOTAL BENEFITS							6,321
	TOTAL PERSONAL SERVICES							18,303
	COST OBJECT TOTAL							18,303

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Barkley Trust (W. E. Barkley) (27-1710-5699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodgers, Derek B	Research Assistant Professor	00013200	095146	12			1.000	72,619
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.100	9,903
	(21-1710-4001)Academy on Child & Family Well		511000				0.02	1,981
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.27	26,413
	(26-1710-0217001)FFBH Research Agreement 135		511000				0.10	9,903
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.07	6,705
	(24-1710-0208001)US ED Fostering Educational		511000				0.17	16,509
	(24-1710-0199001)US ED Parental Involvement		511000				0.28	27,622
	TOTAL Duppong Hurley, Kristin L						1.00	99,036
Barlow, Steven M	Professor	00013431	095150	12			0.400	78,026
	(21-1710-0001)Spec Educ&Communication Disord		512000				0.00	15,000
	TOTAL Barlow, Steven M						1.00	275,085
Hughes, Michelle L	Professor	00007780	095150	02			0.821	128,539
	(21-1710-0001)Spec Educ&Communication Disord		511000				0.18	27,943
	TOTAL Hughes, Michelle L						1.00	156,482
Torkelson-Trout, Alexandra L	Research Professor	00009983	095150	02			0.100	9,846
	(21-1710-4001)Academy on Child & Family Well		511000				0.02	1,970
	(26-1710-0217001)FFBH Research Agreement 135		511000				0.10	9,846
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.31	30,522
	(24-1710-0208001)US ED Fostering Educational		511000				0.39	38,399
	(24-1710-0199001)US ED Parental Involvement		511000				0.08	7,876
	TOTAL Torkelson-Trout, Alexandra L						1.00	98,459
Rodriguez, Amanda E	Assistant Professor	00009835	095154	02			0.657	49,475
	(21-1710-0001)Spec Educ&Communication Disord		511000				0.34	26,469
	TOTAL Rodriguez, Amanda E						1.00	75,944
Thomas, Anne E	Assistant Professor of Practice	00002800	095167	12			1.000	80,397
Willman, Amy R	Lecturer	00007798	095380	12			1.000	77,661
	TOTAL 511000 TENURED FACULTY SALARIES						5.078	506,466
SUBTOTAL FACULTY							5.078	506,466
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Barlow, Steven M	Director/Chair	00002618	095191	12			0.600	182,059
	(21-1710-0001)Spec Educ&Communication Disord		512000				0.00	15,000
	TOTAL Barlow, Steven M						1.00	275,085
512100 ADMINISTRATIVE - PERMANENT		878						
Hebert, Michael A	Director, Schmoker Reading Center	00014400	098160	02			0.000	9,136

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Barkley Trust (W. E. Barkley) (27-1710-5699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1710-0001)Spec Educ&Communication Disord		511000				1.00	91,362
	TOTAL Hebert, Michael A						1.00	100,498
513000 MGR/PROFESSIONAL SAL								
Lanxon, Julie K	Administrative Associate	00002808	242402	12	2080	24.816	1.000	51,617
TBA	Assistant	00002626	302300	12	2080	21.985	1.000	45,728
Bentz, Matthew	Senior Computer Support Analyst	00011092	303303	12			0.735	44,660
	(21-1710-0001)Spec Educ&Communication Disord		513000				0.27	16,076
	TOTAL Bentz, Matthew						1.00	60,736
Buck, Kelcey A	Communications Associate	00006071	343302	12			1.000	47,466
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.735	189,471
514000 CLER/TECH/SERV WAGES								
Creglow, Abbey E	Student Services Associate	00003555	242400	12	2080	16.240	1.000	33,779
Haack, Robert W	Reading Center Program Associate	00012048	242409	12	374	17.041	0.180	6,381
	(21-1727-0001)Child Youth & Fam Studies		514000				0.12	4,253
	(21-1708-0001)Teaching Learning & Teacher Ed		514000				0.30	10,633
	TOTAL Haack, Robert W						0.60	21,267
Menard, Heidi J	Admin Support Associate	00002814	242409	12	2080	21.227	1.000	44,152
	TOTAL 514000 CLER/TECH/SERV WAGES						2.180	84,312
	SUBTOTAL NONFACULTY						6.515	464,978
	SUBTOTAL SALARIES & WAGES						11.593	971,444
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,540
519200 FICA CONTRIBUTION								65,075
519300 HEALTH INSURANCE CONTRIBUTION								110,379
519400 LIFE INSURANCE CONTRIBUTION								804
519700 UNEMPLOYMENT COMPENSATION								159
519800 WORKERS COMPENSATION								8,480
	SUBTOTAL BENEFITS							259,437
	TOTAL PERSONAL SERVICES							1,230,881
	COST OBJECT TOTAL							1,230,881

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: George Holmes University Prof-Sheridan (27-1714-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sheridan, Susan M	Univ Professor-George Holmes	00013400	095156	02			0.000	15,000
	(21-1707-0001)Educational Psychology		511000				0.50	114,811
	(27-1702-1873001)Joan Jelinek Riebow Fund		511000				0.00	10,000
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.50	129,812
	TOTAL Sheridan, Susan M						1.00	269,623
SUBTOTAL FACULTY							0	15,000
SUBTOTAL SALARIES & WAGES							0.000	15,000
TOTAL PERSONAL SERVICES								15,000
COST OBJECT TOTAL								15,000

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Buffett Educare Evaluation (27-1727-0019002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Dawn L	Educare Project Manager	00006923	263300	12			1.000	74,146
	SUBTOTAL NONFACULTY						1.000	74,146
	SUBTOTAL SALARIES & WAGES						1.000	74,146
BENEFITS								
519100 RETIREMENT CONTRIBUTION								256
519200 FICA CONTRIBUTION								207
519300 HEALTH INSURANCE CONTRIBUTION								692
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							1,159
	TOTAL PERSONAL SERVICES							75,305
	COST OBJECT TOTAL							75,305

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: BECI Community Chair IMH Expenses (27-1727-0020002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Torquati, Julia	Comm Chair in Infant Mental Health	00013979	095140	02			0.000	10,000
	(21-1727-0001)Child Youth & Fam Studies		511000				1.00	136,485
	TOTAL Torquati, Julia						1.00	146,485
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,977
519200 FICA CONTRIBUTION								1,720
519300 HEALTH INSURANCE CONTRIBUTION								1,107
519400 LIFE INSURANCE CONTRIBUTION								16
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								160
	SUBTOTAL BENEFITS							4,982
	TOTAL PERSONAL SERVICES							14,982
	COST OBJECT TOTAL							14,982

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: GA Newkirk Prof of Leader-Bischoff; R. (27-1727-4491001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Merten, Michael J	G.A. Newkirk Professor of Leadership	00003344	095132	12			0.000	10,000
	(21-1727-0001)Child Youth & Fam Studies		511000				0.17	25,523
	(21-6227-0001)Child Youth & Fam Studies		511000				0.16	24,522
	(21-1727-0001)Child Youth & Fam Studies		512000				0.35	59,553
	(21-6227-0001)Child Youth & Fam Studies		512000				0.16	28,608
	(21-6327-0001)Child Youth & Fam Studies		512000				0.16	28,608
	TOTAL Merten, Michael J						1.00	176,814
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM Dean's Office (21-2001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009554	090013	00			0.000	758,706
Meyer, Valerie R	Business Manager	00008549	243312	12			1.000	65,000
TBA	Executive Director for Enrollment Svs	00012946	254300	12			1.000	165,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	988,706
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00002655	090014	00			0.000	87,846
	SUBTOTAL NONFACULTY						2.000	1,076,552
	SUBTOTAL SALARIES & WAGES						2.000	1,076,552
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,297
519200 FICA CONTRIBUTION								7,057
519300 HEALTH INSURANCE CONTRIBUTION								10,007
519400 LIFE INSURANCE CONTRIBUTION								111
	SUBTOTAL BENEFITS							24,472
	TOTAL PERSONAL SERVICES							1,101,024
	COST OBJECT TOTAL							1,101,024

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SUB PROGRAM: Academic Services & Enrollment Management (20)
DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)
COST OBJECT: ASEM Operations (21-2001-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,677
TOTAL NET OPERATING EXPENSES								28,677
COST OBJECT TOTAL								28,677

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ETA-Distance Ed (21-2001-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Black, Rachel S	CRM Communications Specialist	00007663	302300	12			1.000	44,854
Bowder, Jacob D	CRM HTML Specialist	00006889	302300	12			1.000	45,196
Ciccarelli, Tammie A	Systems Spec for Data Infrastructure	00014709	302300	12			1.000	50,875
TBA	Systems Spec for Data Infra & Recr	00009522	302300	12			1.000	10,318
Harrington, Jenna R	Associate Director of CRM Functionality	00013286	303300	12			1.000	60,000
Johnson, Erik W	Assoc Director of Data Infrastructure	00009433	303302	12			1.000	79,170
Lindsay, Kelly A	Dir of Enrollment Technology & Analytics	00010218	304300	12			1.000	102,008
Riemenschneider, Gwen B	Graphic Design Specialist	00004483	322302	12			1.000	35,568
Virgillito, Mia S	Copywriter	00010574	343302	12			1.000	38,000
Venkatasubramanian, Sowmya	Senior Data Management Specialist	00008777	363300	12			1.000	61,812
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.000	527,801
	SUBTOTAL NONFACULTY						10.000	527,801
	SUBTOTAL SALARIES & WAGES						10.000	527,801
	TOTAL PERSONAL SERVICES							527,801
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							263,753
	COST OBJECT TOTAL							791,554

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: New Student Enrollment (06)

COST OBJECT: New Student Enrollment (21-2006-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeLaRosa, Julia D	New Student Enrollment Orientation Coord	00014314	252300	12			1.000	38,790
Lindhart, Rachel A	New Student Enrollment Orientation Coord	00012587	252300	12			1.000	38,000
Lostroh, Teresa M	Assoc Dir of New Student Enrollment	00002709	253300	12			1.000	71,400
Brost, Jennifer T	Director of New Student Enrollment	00004493	254300	12			1.000	91,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	239,540
	SUBTOTAL NONFACULTY						4.000	239,540
	SUBTOTAL SALARIES & WAGES						4.000	239,540
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,590
519200 FICA CONTRIBUTION								16,951
519300 HEALTH INSURANCE CONTRIBUTION								48,782
519400 LIFE INSURANCE CONTRIBUTION								288
	SUBTOTAL BENEFITS							80,611
	TOTAL PERSONAL SERVICES							320,151
	COST OBJECT TOTAL							320,151

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions (21-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Becker, Kelli R	Assistant to the Director/Office Coord	00007362	242300	12			1.000	50,713
Allen II, Roger S	Sr Asst Dir, Campus Exp & Prof Develop	00004082	253300	12			1.000	47,470
Young, Quincy M	Operations Manager	00010068	253300	12			1.000	48,569
TBA	Associate Director	00013034	253308	12			1.000	62,930
Freeman, Abby J	Director of Admissions	00009679	254307	12			1.000	113,883
Ristow, Christina H	Sr. Assistant Director of Operations	00008869	303300	12			1.000	59,586
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	383,151
	SUBTOTAL NONFACULTY						6.000	383,151
	SUBTOTAL SALARIES & WAGES						6.000	383,151
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,974
519200 FICA CONTRIBUTION								25,290
519300 HEALTH INSURANCE CONTRIBUTION								62,232
519400 LIFE INSURANCE CONTRIBUTION								418
	SUBTOTAL BENEFITS							110,914
	TOTAL PERSONAL SERVICES							494,065
	COST OBJECT TOTAL							494,065

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: External Recruitment (21-2007-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ducker, Brett J	Associate Director	00004528	253300	12			1.000	62,129
Groninger, Mitchell R	Assistant Director	00005848	253300	12			1.000	43,645
Schenkel, Beverly S	Associate Director	00003713	253300	12			1.000	75,825
Fritz, Greg A	Senior Associate Director	00012360	254300	12			1.000	92,588
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	274,187
	SUBTOTAL NONFACULTY						4.000	274,187
	SUBTOTAL SALARIES & WAGES						4.000	274,187
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,818
519200 FICA CONTRIBUTION								19,912
519300 HEALTH INSURANCE CONTRIBUTION								48,092
519400 LIFE INSURANCE CONTRIBUTION								327
	SUBTOTAL BENEFITS							86,149
	TOTAL PERSONAL SERVICES							360,336
	COST OBJECT TOTAL							360,336

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: On-Campus Exp (21-2007-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Colligan, Jean Jenette	Campus Visits Coordinator	00010564	242300	12	2080	23.058	1.000	47,961
Tupper, Kayla M	Associate Director	00009965	253300	12			1.000	72,054
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	120,015
	SUBTOTAL NONFACULTY						2.000	120,015
	SUBTOTAL SALARIES & WAGES						2.000	120,015
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,708
519200 FICA CONTRIBUTION								8,449
519300 HEALTH INSURANCE CONTRIBUTION								20,862
519400 LIFE INSURANCE CONTRIBUTION								144
	SUBTOTAL BENEFITS							38,163
	TOTAL PERSONAL SERVICES							158,178
	COST OBJECT TOTAL							158,178

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Outreach Programs (21-2007-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ayalon, Rachel M	Assistant Director	00002519	253300	12			1.000	46,460
Gleason, Georgia C	Associate Director	00031550	253300	12			1.000	61,721
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	108,181
	SUBTOTAL NONFACULTY						2.000	108,181
	SUBTOTAL SALARIES & WAGES						2.000	108,181
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,959
519200 FICA CONTRIBUTION								7,319
519300 HEALTH INSURANCE CONTRIBUTION								16,082
519400 LIFE INSURANCE CONTRIBUTION								120
	SUBTOTAL BENEFITS							29,480
	TOTAL PERSONAL SERVICES							137,661
	COST OBJECT TOTAL							137,661

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registrar's Office (21-2008-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, Susan K	Project Coordinator	00004473	242300	12			1.000	50,750
Kimbrough, Taylor A	Registrar Systems & Std Records Coord	00004474	242300	12			1.000	41,800
Krienert, Scott E	Planning & Advising Systems Coordinator	00004445	242300	12			1.000	46,995
Clanton, Melissa K	Associate Registrar	00004463	243311	12			1.000	71,120
Case, Elizabeth M	Degree Services Specialist	00003299	252300	12	2080	16.240	1.000	33,779
Kincanon, Abby G	Curriculum & Class Scheduling Coord	00004449	252300	12			1.000	43,323
Morgan, Mary Jane E	Enrollment Services Coordinator	00004436	252300	12			1.000	44,000
Woodruff, Bradley T	Degree Audit Systems Specialist	00010470	252300	12			1.000	50,750
Meyer, Gail Ann	Associate Registrar	00008328	253300	12			1.000	75,989
Kraska, Kimberly A	Assistant Registrar	00004443	253306	12			1.000	56,220
Booton, Steven R	University Registrar	00004438	254300	12			1.000	129,413
TOTAL 513000 MGR/PROFESSIONAL SAL							11.000	644,139
514000 CLER/TECH/SERV WAGES								
Ji, Heqing	Records Processor	00011817	241409	12	2080	15.260	1.000	31,741
TBA	Cler Asst II	00004457	241409	12	2080	15.000	1.000	31,200
Nissen, Marla J	Office Associate	00007014	242409	12	2080	15.225	1.000	31,668
Rippe-Cermak, Noel G	Cler Asst III	00004469	242409	12	2080	15.716	1.000	32,690
Urban, Catherine H	Quality Assurance Specialist	00004466	242409	12	2080	18.614	1.000	38,717
Arens, Bryce J	Curriculum and Degree Processing Spec	00004467	252500	12	2080	16.120	1.000	33,530
Byleen, Karen B	Graduation Requirements Evaluator	00004471	252500	12	2080	15.438	1.000	32,112
Torske, Melody K	Graduation Requirements Evaluator	00004476	252500	12	2080	18.909	1.000	39,330
Wu, Nicole S	Graduation Requirements Evaluator	00004472	252500	12	2080	15.860	1.000	32,988
TOTAL 514000 CLER/TECH/SERV WAGES							9.000	303,976
516000 STUDENT WAGES								
Student Worker	Student Worker	00004486	095500	00			4.550	22,025
Work/Study Student	Work/Study Student	00012701	195500	00			0.000	6,000
Work/Study Student Worker	Work/Study Student Worker	00010249	195500	00			0.000	10,000
Work/Study Student Worker	Work/Study Student Worker	00010474	195500	00			0.000	6,000
TOTAL 516000 STUDENT WAGES							4.550	44,025
SUBTOTAL NONFACULTY							24.550	992,140
SUBTOTAL SALARIES & WAGES							24.550	992,140
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,700
519200 FICA CONTRIBUTION								67,881
519300 HEALTH INSURANCE CONTRIBUTION								166,256
519400 LIFE INSURANCE CONTRIBUTION								1,098

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registrar's Office (21-2008-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							294,935
	TOTAL PERSONAL SERVICES							1,287,075
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,000
540000 TRAVEL EXPENSE								1,551
	TOTAL NET OPERATING EXPENSES							91,551
	COST OBJECT TOTAL							1,378,626

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Enrollment Center (09)

COST OBJECT: Husker Hub-State (21-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carrera, Brisly A	Student Services Specialist	00002743	252305	12	2080	17.195	1.000	35,766
Murray, Madeline A	Student Services Specialist	00004842	252305	12	2080	17.195	1.000	35,766
Palensky, Daniel E	Student Services Specialist	00014313	252305	12	2080	17.537	1.000	36,476
Schunk, Santanna H M	Student Services Specialist	00002547	252305	12	2080	17.067	1.000	35,500
Standley, Sarah E	Student Services Coordinator	00009280	252305	12	2080	22.828	1.000	47,483
Wieser, Shae N	Student Services Specialist	00007424	252305	12	2080	17.195	1.000	35,766
Saalfeld, Richelle L	Training Coordinator	00004550	263300	12			1.000	40,900
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	267,657
514000 CLER/TECH/SERV WAGES								
Lamblin, Trisha K	Student Support Specialist	00004479	242409	12	2080	17.133	1.000	35,637
Schwendeman, Noah D	Student Support Specialist	00014182	242409	12	2080	15.872	1.000	33,014
Ware, Auntaya L	Student Support Specialist	00014181	242409	12	2080	15.694	1.000	32,643
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	101,294
	SUBTOTAL NONFACULTY						10.000	368,951
	SUBTOTAL SALARIES & WAGES						10.000	368,951
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,405
519200 FICA CONTRIBUTION								24,650
519300 HEALTH INSURANCE CONTRIBUTION								65,430
519400 LIFE INSURANCE CONTRIBUTION								393
	SUBTOTAL BENEFITS							98,878
	TOTAL PERSONAL SERVICES							467,829
	COST OBJECT TOTAL							467,829

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Scholarship & Financial Aid (11)

COST OBJECT: Scholarship/Financial Aid (21-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bentle, Elizabeth J	Financial Aid Specialist	00004541	252305	12	2080	16.844	1.000	35,035
Carpenter, Sarah R	Financial Aid Specialist	00007638	252305	12	2080	18.167	1.000	37,788
Melcher, Kelsey E	Scholarship Coordinator	00012685	252305	12	2080	19.771	1.000	41,124
Sasso-Mason, Judith E	Financial Aid Specialist	00003535	252305	12	2080	19.858	1.000	41,304
TBA	Financial Aid Specialist	00007425	252305	12	2080	16.587	1.000	34,500
Williams, Krista K	NCTA Financial Aid Coordinator	00004998	252305	12	2080	19.724	1.000	41,026
Augustyn, Debra	Assistant Director	00004542	253300	12			1.000	60,539
Frodyma, Susan	Assistant Director	00004537	253300	12			1.000	60,770
Petr, Matthew R	Assistant Director	00009401	253300	12			1.000	53,906
Plank, Anna L	Assistant Director	00007498	253300	12			1.000	53,696
Sire, Kylie M	Assistant Director	00007423	253300	12			1.000	46,544
Swanson, Lani M	Assistant Director	00004540	253300	12			1.000	46,984
Tederman, Jolene A	Assistant Director	00007392	253300	12			1.000	56,919
Dinkelman, Kay S	Senior Associate Director	00004539	254300	12			1.000	93,470
Brown, Justin C	Director of Scholarships & Financial Aid	00004538	254308	12			1.000	122,654
Yuan, Carl	Asst Dir, Financial Aid Data Systems	00005096	303300	12			1.000	48,733
TOTAL 513000 MGR/PROFESSIONAL SAL							16.000	874,992
514000 CLER/TECH/SERV WAGES								
Mundt, Nicole C	Office Associate	00007506	242409	12	2080	15.182	1.000	31,578
Nguyen-Pack, Sarah H	Office Associate	00004548	242409	12	2080	15.202	1.000	31,621
Palmer, Douglas W	Office Associate	00004544	242409	12	2080	15.173	1.000	31,559
Puchalla, Joanne M	Office Associate	00004549	242409	12	2080	15.420	1.000	32,074
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	126,832
516000 STUDENT WAGES								
Work/Study Student Worker	Work/Study Student Worker	00004553	095500	00			1.500	1,126
SUBTOTAL NONFACULTY							21.500	1,002,950
SUBTOTAL SALARIES & WAGES							21.500	1,002,950
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,760
519200 FICA CONTRIBUTION								69,211
519300 HEALTH INSURANCE CONTRIBUTION								231,389
519400 LIFE INSURANCE CONTRIBUTION								1,212
SUBTOTAL BENEFITS								369,572
TOTAL PERSONAL SERVICES								1,372,522
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Scholarship & Financial Aid (11)

COST OBJECT: Scholarship/Financial Aid (21-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								49,997
540000 TRAVEL EXPENSE								6,671
	TOTAL NET OPERATING EXPENSES							56,668
	COST OBJECT TOTAL							1,429,190

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Nebraska College Preparatory Academy (12)

COST OBJECT: NCPA (21-2012-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yadgarova, Malika R	Sr Asst Director for NCPA Retention	00002805	253300	12			1.000	51,515
Padilla, Moises D	Director	00010747	254300	12			1.000	91,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	142,865
514000 CLER/TECH/SERV WAGES								
Gorans, Wesley M	NCPA Project Associate	00012930	242400	12	2080	16.009	1.000	33,298
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00006261	095134	00			0.000	62,063
	SUBTOTAL NONFACULTY						3.000	238,226
	SUBTOTAL SALARIES & WAGES						3.000	238,226
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,120
519200 FICA CONTRIBUTION								13,199
519300 HEALTH INSURANCE CONTRIBUTION								31,520
519400 LIFE INSURANCE CONTRIBUTION								224
	SUBTOTAL BENEFITS							57,063
	TOTAL PERSONAL SERVICES							295,289
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,000
	TOTAL NET OPERATING EXPENSES							125,000
	COST OBJECT TOTAL							420,289

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Nebraska College Preparatory Academy (12)

COST OBJECT: NCPA-Grand Island (21-2012-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Palacios, Karen A	NCPA Grand Island Program Associate	00012316	252303	12			1.000	40,000
	SUBTOTAL NONFACULTY						1.000	40,000
	SUBTOTAL SALARIES & WAGES						1.000	40,000
BENEFITS								
519200 FICA CONTRIBUTION								2,180
519300 HEALTH INSURANCE CONTRIBUTION								4,506
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							6,723
	TOTAL PERSONAL SERVICES							46,723
	COST OBJECT TOTAL							46,723

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM Dean's Revolving (22-2001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thornton, Marlenia J	ASEM Admin Assoc to the Assistant VC	00011940	242402	12	2080	21.959	1.000	45,675
516000 STUDENT WAGES								
Student Worker	Student Worker	00012212	095500	00			0.000	4,000
Work/Study Student	Work/Study Student	00010658	195500	00			0.000	2,500
Work/Study Student	Work/Study Student	00011241	195500	00			0.000	10,000
	TOTAL 516000 STUDENT WAGES						0.000	16,500
	SUBTOTAL NONFACULTY						1.000	62,175
	SUBTOTAL SALARIES & WAGES						1.000	62,175
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,324
519200 FICA CONTRIBUTION								3,345
519300 HEALTH INSURANCE CONTRIBUTION								4,951
519400 LIFE INSURANCE CONTRIBUTION								51
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								284
	SUBTOTAL BENEFITS							9,963
	TOTAL PERSONAL SERVICES							72,138
	COST OBJECT TOTAL							72,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM Marketing - Rvlg (22-2001-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cushman, Renee M	Web Services Coordinator	00006974	302300	12			1.000	51,080
Beddes, Isaac A	Senior Web Applications Developer	00010986	303329	12			1.000	75,846
Bryant, Matthew A	Senior Front-End Developer	00014454	303329	12			1.000	76,897
Hellwege, Shawn G	Senior Front-End Developer	00005032	303329	12			1.000	71,050
Sisco, Samuel J	Graphic Design Specialist	00009829	322302	12			1.000	37,640
Thiemann, Preston K	Web Content Coordinator	00013961	342300	12			1.000	41,658
Anton, Emily J	Assistant Director of Marketing	00012031	343302	12			1.000	38,367
Blowers, Janai R	Senior Design Specialist	00002729	343302	12			1.000	50,000
Hammond, Jenny L	Sr. Assistant Director of Marketing	00009600	343302	12			1.000	53,889
Mattern, Margaret M	Asst Dir, Mktg for Special Populations	00003695	343302	12			1.000	40,640
Chaney, Danielle R	Assoc Director for Marketing Operations	00008584	343309	12			1.000	71,050
Poots, Stephanie L	Communications Manager	00009385	343309	12			1.000	63,621
Swenson, Andrew J	Director of Enrollment Marketing	00012187	344300	12			1.000	95,041
Arnegard, Peter L	Video Producer/Editor	00004414	383300	12			1.000	53,288
	TOTAL 513000 MGR/PROFESSIONAL SAL						14.000	820,067
	SUBTOTAL NONFACULTY						14.000	820,067
	SUBTOTAL SALARIES & WAGES						14.000	820,067
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,400
519200 FICA CONTRIBUTION								61,279
519300 HEALTH INSURANCE CONTRIBUTION								121,151
519400 LIFE INSURANCE CONTRIBUTION								925
519700 UNEMPLOYMENT COMPENSATION								140
519800 WORKERS COMPENSATION								4,911
	SUBTOTAL BENEFITS							231,806
	TOTAL PERSONAL SERVICES							1,051,873
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								248,900
	TOTAL NET OPERATING EXPENSES							248,900
	COST OBJECT TOTAL							1,300,773

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ETA-Revolving (22-2001-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greene, Richard R	Assoc Dir for Enrollment Management	00010496	253300	12			1.000	75,750
	SUBTOTAL NONFACULTY						1.000	75,750
	SUBTOTAL SALARIES & WAGES						1.000	75,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,212
519200 FICA CONTRIBUTION								3,670
519300 HEALTH INSURANCE CONTRIBUTION								10,339
519400 LIFE INSURANCE CONTRIBUTION								56
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								243
	SUBTOTAL BENEFITS							17,527
	TOTAL PERSONAL SERVICES							93,277
	COST OBJECT TOTAL							93,277

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: New Student Enrollment (06)

COST OBJECT: New Student Enrollment - Rvlg (22-2006-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Maxson, Jessica M	New Student Enrollment Coordinator	00007403	242400	12	2080	18.291	1.000	38,046
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Assistant	Graduate Teaching Assistant	00004494	095133	00			0.000	35,000
Graduate Research Asst	Graduate Research Asst	00002232	095134	00			0.000	45,000
TOTAL 515000 OTH ACAD SAL & WAGES							0.000	80,000
516000 STUDENT WAGES								
Work/Study Student Worker	Work/Study Student Worker	00004496	095500	00			0.000	115,061
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00008280	095560	00			0.000	6,055
SUBTOTAL NONFACULTY							1.000	239,162
SUBTOTAL SALARIES & WAGES							1.000	239,162
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,715
519200 FICA CONTRIBUTION								5,154
519300 HEALTH INSURANCE CONTRIBUTION								5,798
519400 LIFE INSURANCE CONTRIBUTION								69
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								644
SUBTOTAL BENEFITS								16,392
TOTAL PERSONAL SERVICES								255,554
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								216,900
TOTAL NET OPERATING EXPENSES								216,900
COST OBJECT TOTAL								472,454

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: New Student Enrollment (06)

COST OBJECT: NSE-Domestic Rvlg (22-2006-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klesner, Emily M	New Student Enrollment Orientation Coord	00010112	252300	12			1.000	38,570
	SUBTOTAL NONFACULTY						1.000	38,570
	SUBTOTAL SALARIES & WAGES						1.000	38,570
BENEFITS								
519200 FICA CONTRIBUTION								9,266
519300 HEALTH INSURANCE CONTRIBUTION								4,951
519400 LIFE INSURANCE CONTRIBUTION								43
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								591
	SUBTOTAL BENEFITS							14,859
	TOTAL PERSONAL SERVICES							53,429
	COST OBJECT TOTAL							53,429

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: New Student Enrollment (06)

COST OBJECT: NSE-International Rvlg (22-2006-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student Worker	Work/Study Student Worker	00005716	095500	00			0.000	35,000
	SUBTOTAL NONFACULTY						0	35,000
	SUBTOTAL SALARIES & WAGES						0.000	35,000
	TOTAL PERSONAL SERVICES							35,000
	COST OBJECT TOTAL							35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Rvlg-General Operations (22-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mascote, Jessica O	Regional Recruit Spec-Dallas/Ft.Worth	00008512	252300	12			1.000	49,490
Roberts, Natasha E	Regional Recruitment Specialist	00008510	252300	12			1.000	58,075
Eilers, Deborah S	Assistant Director of Operations	00004482	303300	12			1.000	49,580
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	157,145
514000 CLER/TECH/SERV WAGES								
Cruickshank, Mikayla E	Admissions Project Associate	00005838	242400	12	2080	15.938	1.000	33,150
Hargrove, Soren G	Events Associate	00009525	242400	12	2080	15.225	1.000	31,668
Strang, David J	Events Associate	00010185	242400	12	2080	15.225	1.000	31,668
Engebretson, Anthony J	Cler Asst III	00004451	242409	12	2080	15.225	1.000	31,668
Hays, Ashley L	Cler Asst III	00004465	242409	12	2080	15.225	1.000	31,668
Jacobs, Brandi S	Cler Asst III	00004455	242409	12	2080	15.225	1.000	31,668
Riggle, Emily	Clerical Asst III	00004458	242409	12	2080	15.225	1.000	31,668
Fulst, Chantelli M	International Interface Program Asst	00006920	302500	12	2080	18.191	1.000	37,838
Grealish, Heidi A	International Interface Program Asst	00006842	302500	12	2080	15.938	1.000	33,150
Langan, Carlie A	Interface Program Assistant	00010813	302500	12	2080	15.860	1.000	32,988
Nollett, Christopher A	International Interface Program Asst	00003361	302500	12	2080	17.583	1.000	36,573
Wiebke, Debora L	Interface Program Assistant	00010226	302500	12	2080	15.860	1.000	32,988
	TOTAL 514000 CLER/TECH/SERV WAGES						12.000	396,695
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00009996	195500	00			0.000	3,700
	SUBTOTAL NONFACULTY						15.000	557,540
	SUBTOTAL SALARIES & WAGES						15.000	557,540
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,331
519200 FICA CONTRIBUTION								45,889
519300 HEALTH INSURANCE CONTRIBUTION								131,519
519400 LIFE INSURANCE CONTRIBUTION								690
519700 UNEMPLOYMENT COMPENSATION								110
519800 WORKERS COMPENSATION								3,984
	SUBTOTAL BENEFITS							213,523
	TOTAL PERSONAL SERVICES							771,063
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								737,900
	TOTAL NET OPERATING EXPENSES							737,900
	COST OBJECT TOTAL							1,508,963

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: External Recruitment - Rvlg (22-2007-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garcia, Genesis K	Assistant Director - Dallas/Ft. Worth	00006811	252300	12			1.000	49,567
Glisson, Erin T	Regional Recruitment Specialist-Chicago	00008390	252300	12			1.000	46,460
Held, Stephen W	Off-site Recruitment Specialist	00008509	252300	12			1.000	46,745
Mehrl, Samantha A	Off-site Recruitment Specialist	00008498	252300	12			1.000	44,590
Pena, Austin E	Recruitment Specialist	00006761	252300	12			1.000	39,895
Perez, Brandi N	Recruitment Specialist	00004641	252300	12			1.000	39,270
Rodriguez, Alejandro	Recruitment Specialist	00005840	252300	12			1.000	39,974
Spackman, Logan J	Recruitment Specialist	00004638	252300	12			1.000	43,936
Heilman, Rebecca M	Regional Recruitment Spec (Houston)	00013734	252303	12			1.000	51,510
Hiemer, Tanner J	Recruitment Specialist	00011980	252303	12			1.000	39,270
Johnson, Courtney J	Recruitment Specialist	00009807	252303	12			1.000	40,905
Madsen, Emily E	Recruitment Specialist	00015235	252303	12			1.000	39,974
Olvera, Alyssa V	Recruitment Specialist	00009461	252303	12			1.000	39,895
Rutar, Spencer R	Recruitment Specialist	00012738	252303	12			1.000	39,341
Schulenberg, William N	Regional Recruitment Spec-Twin Cities	00003708	252303	12			1.000	44,000
Williams, Gabrielle J	Regional Recruitment Spec - Kansas City	00004200	252303	12			1.000	44,704
Wurth, Madelyn R	Recruitment Specialist	00010975	252303	12			1.000	39,974
Kracl, Cecilia J	Assistant Director	00005850	253300	12			1.000	43,516
Wu-Pong, Jackson	Assistant Director	00006760	253300	12			1.000	48,480
Nared Jr, Radell A	Associate Director	00004439	253308	12			1.000	61,200
TOTAL 513000 MGR/PROFESSIONAL SAL							20.000	883,206
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00010043	195500	00			0.000	6,200
Work/Study Student	Work/Study Student	00010054	195500	00			0.000	200
Work/Study Student Worker	Work/Study Student Worker	00010471	195500	00			0.000	2,900
Work/Study Student Worker	Work/Study Student Worker	00010473	195500	00			0.000	1,200
TOTAL 516000 STUDENT WAGES							0.000	10,500
SUBTOTAL NONFACULTY							20.000	893,706
SUBTOTAL SALARIES & WAGES							20.000	893,706
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,649
519200 FICA CONTRIBUTION								77,620
519300 HEALTH INSURANCE CONTRIBUTION								103,195
519400 LIFE INSURANCE CONTRIBUTION								1,119
519700 UNEMPLOYMENT COMPENSATION								172
519800 WORKERS COMPENSATION								6,144

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: External Recruitment - Rvlg (22-2007-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							220,899
	TOTAL PERSONAL SERVICES							1,114,605
	COST OBJECT TOTAL							1,114,605

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: On-Campus Exp - Rvlg (22-2007-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bayne, Kendall R	Call Center Coordinator	00007618	242402	12	2080	15.810	1.000	32,885
Reyome, Kate L	Special Events Coordinator	00009463	252303	12			1.000	38,000
Smith, Sara A	Campus Host Coordinator	00011880	252303	12			1.000	39,500
Simon, Sarah R	Assistant Director	00006573	253300	12			1.000	44,255
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	154,640
514000 CLER/TECH/SERV WAGES								
Sallinger, Lynnette S	Campus Visits Assistant Coordinator	00009527	242400	12	2080	15.453	1.000	32,142
516000 STUDENT WAGES								
Work/Study Student Worker	Work/Study Student Worker	00006572	095500	00			0.000	7,500
Work/Study Student Worker	Work/Study Student Worker	00009560	095500	00			0.000	6,000
Work/Study Student Worker	Work/Study Student Worker	00009561	095500	00			0.000	65,000
Work/Study Student	Work/Study Student	00010058	195500	00			0.000	25,000
Work/Study Student	Work/Study Student	00010060	195500	00			0.000	16,000
	TOTAL 516000 STUDENT WAGES						0.000	119,500
	SUBTOTAL NONFACULTY						5.000	306,282
	SUBTOTAL SALARIES & WAGES						5.000	306,282
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,582
519200 FICA CONTRIBUTION								15,764
519300 HEALTH INSURANCE CONTRIBUTION								16,724
519400 LIFE INSURANCE CONTRIBUTION								203
519700 UNEMPLOYMENT COMPENSATION								34
519800 WORKERS COMPENSATION								2,060
	SUBTOTAL BENEFITS							43,367
	TOTAL PERSONAL SERVICES							349,649
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,700
	TOTAL NET OPERATING EXPENSES							141,700
	COST OBJECT TOTAL							491,349

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Outreach Programs - Rvlg (22-2007-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tabor, Veronica A	Nebraska Now Coordinator	00008262	252300	12			1.000	39,500
Barragan, Sawyer G	Asst Dir for Explore Center Recruitment	00006507	253300	12			1.000	40,800
Beavers, Jeffrey D	Director of Recruitment	00012430	253300	12			0.100	6,767
	(21-1102-5802)CoE_Diff T_Deans Prof Fee Tuit		513000				0.90	61,205
	TOTAL Beavers, Jeffrey D						1.00	67,972
Gordon, Nicholas M C	Director of Recruitment	00010327	253300	12			0.100	6,000
	(21-0501-0001)Dean Arts & Sciences		513000				0.90	54,000
	TOTAL Gordon, Nicholas M C						1.00	60,000
Morales, Veronica L	Assistant Director	00010364	253300	12			1.000	43,838
Westbrook, Melissa Rae	Sr. Ast Dir for Next Chapter Programs	00006804	263300	12			1.000	48,305
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.200	185,210
516000 STUDENT WAGES								
Work/Study Student Worker	Work/Study Student Worker	00011426	095500	00			0.000	2,500
Work/Study Student	Work/Study Student	00010061	195500	00			0.000	1,500
Work/Study Student	Work/Study Student	00010062	195500	00			0.000	4,500
	TOTAL 516000 STUDENT WAGES						0.000	8,500
	SUBTOTAL NONFACULTY						4.200	193,710
	SUBTOTAL SALARIES & WAGES						4.200	193,710
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,002
519200 FICA CONTRIBUTION								11,230
519300 HEALTH INSURANCE CONTRIBUTION								19,012
519400 LIFE INSURANCE CONTRIBUTION								164
519700 UNEMPLOYMENT COMPENSATION								25
519800 WORKERS COMPENSATION								958
	SUBTOTAL BENEFITS							38,391
	TOTAL PERSONAL SERVICES							232,101
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,150
	TOTAL NET OPERATING EXPENSES							2,150
	COST OBJECT TOTAL							234,251

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: ADM-International - Rvlg (22-2007-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,700
TOTAL NET OPERATING EXPENSES								37,700
COST OBJECT TOTAL								37,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Events - Rvlg (22-2007-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,600
TOTAL NET OPERATING EXPENSES								49,600
COST OBJECT TOTAL								49,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Campus Visits - Rvlg (22-2007-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								131,900
TOTAL NET OPERATING EXPENSES								131,900
COST OBJECT TOTAL								131,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registrar's Office-Athletic Cert Rev (22-2008-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dority, Elisabeth J	Athletic Scholarship Coordinator	00002721	252300	12	2080	19.233	1.000	40,004
Kapke, Jayne Kay	Athletic Certification Coordinator	00007462	252300	12			1.000	42,630
Putensen, David A	Assistant Registrar	00007315	253300	12			1.000	64,168
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	146,802
	SUBTOTAL NONFACULTY						3.000	146,802
	SUBTOTAL SALARIES & WAGES						3.000	146,802
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,440
519200 FICA CONTRIBUTION								10,443
519300 HEALTH INSURANCE CONTRIBUTION								31,576
519400 LIFE INSURANCE CONTRIBUTION								161
519700 UNEMPLOYMENT COMPENSATION								24
519800 WORKERS COMPENSATION								849
	SUBTOTAL BENEFITS							54,493
	TOTAL PERSONAL SERVICES							201,295
	COST OBJECT TOTAL							201,295

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registrar's Office-Tech Fee (22-2008-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abu Swailem, Dana A R	Registrar Information Systems Specialist	00005606	252300	12	2080	23.667	1.000	49,228
Thompson, Dylan T	Registrar Information Systems Specialist	00008813	252300	12	2080	23.667	1.000	49,228
Gutierrez, Juan Carlos	Senior Assistant Registrar	00010396	253300	12			1.000	64,576
Nayak, Upasana	Registrar Information Systems Developer	00004478	302300	12			1.000	52,780
Ponnada, Jaya Krishna	Registrar Information Systems Developer	00006550	302300	12			1.000	52,780
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	268,592
	SUBTOTAL NONFACULTY						5.000	268,592
	SUBTOTAL SALARIES & WAGES						5.000	268,592
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,633
519200 FICA CONTRIBUTION								20,148
519300 HEALTH INSURANCE CONTRIBUTION								40,599
519400 LIFE INSURANCE CONTRIBUTION								297
519700 UNEMPLOYMENT COMPENSATION								44
519800 WORKERS COMPENSATION								1,557
	SUBTOTAL BENEFITS							74,278
	TOTAL PERSONAL SERVICES							342,870
	COST OBJECT TOTAL							342,870

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Enrollment Center (09)

COST OBJECT: Husker Hub-Rev (22-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
LaPointe, James D	Student Services Specialist	00004649	252305	12	2080	17.444	1.000	36,283
Saunders, Kristy L	Assistant Director	00004543	253300	12			1.000	50,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	87,033
	SUBTOTAL NONFACULTY						2.000	87,033
	SUBTOTAL SALARIES & WAGES						2.000	87,033
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,759
519200 FICA CONTRIBUTION								8,483
519300 HEALTH INSURANCE CONTRIBUTION								10,014
519400 LIFE INSURANCE CONTRIBUTION								103
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								962
	SUBTOTAL BENEFITS							21,340
	TOTAL PERSONAL SERVICES							108,373
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							133,373

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Peter Kiewit Fdn NCPA Support Fund (26-2007-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tran, Khoi A	Academic Counselor	00014023	252300	12			1.000	44,000
	SUBTOTAL NONFACULTY						1.000	44,000
	SUBTOTAL SALARIES & WAGES						1.000	44,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,384
519200 FICA CONTRIBUTION								3,188
519300 HEALTH INSURANCE CONTRIBUTION								14,763
519400 LIFE INSURANCE CONTRIBUTION								45
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								339
	SUBTOTAL BENEFITS							21,726
	TOTAL PERSONAL SERVICES							65,726
	COST OBJECT TOTAL							65,726

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Nebraska College Preparatory Academy (12)

COST OBJECT: Sherwood Fdn Admin Scholarship Pgm (27-2012-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vaught, Vanessa M	Academic Counselor	00009199	252300	12			1.000	43,500
Dantzler, Bryce A	NCPA Program Associate	00011803	252303	12			1.000	40,000
Mendoza, Jena J	NCPA Omaha South Program Associate	00009203	252303	12			1.000	45,316
Bakou, Myrianna T	Senior Assistant Director, Omaha North	00014393	253300	12			1.000	47,000
Covarrubias, Abel	Associate Director	00007680	253300	12			1.000	60,000
Gingery, Nanette Marie	Associate Director for Wellness	00010266	253300	12			1.000	62,400
Orozco - Garcia, David	Senior Assistant Director, Omaha South	00009208	253300	12			1.000	53,395
Ruiz, Kimberly P	Senior Assistant Director	00010968	253300	12			1.000	47,000
Nicholas, Tyler D	NCPA High School Teacher	00008144	263300	12			1.000	48,195
Widger, Sarah L	NCPA High School Teacher	00003690	263300	12			1.000	47,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.000	493,806
	SUBTOTAL NONFACULTY						10.000	493,806
	SUBTOTAL SALARIES & WAGES						10.000	493,806
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,102
519200 FICA CONTRIBUTION								38,196
519300 HEALTH INSURANCE CONTRIBUTION								70,127
519400 LIFE INSURANCE CONTRIBUTION								567
519700 UNEMPLOYMENT COMPENSATION								84
519800 WORKERS COMPENSATION								3,973
	SUBTOTAL BENEFITS							136,049
	TOTAL PERSONAL SERVICES							629,855
	COST OBJECT TOTAL							629,855

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Aerospace Studies (09)

COST OBJECT: Air Science (21-2209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00008241	090014	00			0.000	1,222
Hegert, Dawn R	Air Force ROTC Office Associate	00008242	242409	12	2080	14.470	1.000	30,097
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	31,319
	SUBTOTAL NONFACULTY						1.000	31,319
	SUBTOTAL SALARIES & WAGES						1.000	31,319
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,194
519200 FICA CONTRIBUTION								2,010
519300 HEALTH INSURANCE CONTRIBUTION								13,439
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							17,679
	TOTAL PERSONAL SERVICES							48,998
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,373
	TOTAL NET OPERATING EXPENSES							8,373
	COST OBJECT TOTAL							57,371

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Military Science (10)

COST OBJECT: Military Science (21-2210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00008241	090014	00			0.000	2,217
Peterson, Julia M	Army ROTC Office Associate	00008244	242409	12	1560	13.473	0.750	21,018
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	23,235
	SUBTOTAL NONFACULTY						0.750	23,235
	SUBTOTAL SALARIES & WAGES						0.750	23,235
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,532
519200 FICA CONTRIBUTION								1,297
519300 HEALTH INSURANCE CONTRIBUTION								4,537
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							7,391
	TOTAL PERSONAL SERVICES							30,626
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,393
540000 TRAVEL EXPENSE								365
	TOTAL NET OPERATING EXPENSES							11,758
	COST OBJECT TOTAL							42,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Naval Science (11)

COST OBJECT: Naval Science (21-2211-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00008246	090014	00			0.000	121
Pappas, Kimberly L	Navy ROTC Office Associate	00008247	242409	01	1560	15.099	0.750	23,555
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	23,676
	SUBTOTAL NONFACULTY						0.750	23,676
	SUBTOTAL SALARIES & WAGES						0.750	23,676
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,710
519200 FICA CONTRIBUTION								1,526
519300 HEALTH INSURANCE CONTRIBUTION								13,473
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							16,737
	TOTAL PERSONAL SERVICES							40,413
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,767
540000 TRAVEL EXPENSE								305
	TOTAL NET OPERATING EXPENSES							7,072
	COST OBJECT TOTAL							47,485

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Commencement (21-2212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00005740	090016	00			0.000	6,240
	SUBTOTAL NONFACULTY						0	6,240
	SUBTOTAL SALARIES & WAGES						0.000	6,240
BENEFITS								
519100 RETIREMENT CONTRIBUTION								138
519200 FICA CONTRIBUTION								218
519300 HEALTH INSURANCE CONTRIBUTION								264
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							622
	TOTAL PERSONAL SERVICES							6,862
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								182,889
540000 TRAVEL EXPENSE								194
	TOTAL NET OPERATING EXPENSES							183,083
	COST OBJECT TOTAL							189,945

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Convocations (21-2212-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,006
TOTAL NET OPERATING EXPENSES								4,006
COST OBJECT TOTAL								4,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Honors Day (21-2212-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,410
TOTAL NET OPERATING EXPENSES								14,410
COST OBJECT TOTAL								14,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Misc General Expense (14)

COST OBJECT: Misc Genera Expens Bad Debt Expens Tuit (21-2214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
523600 OTHER OPERATING EXPENSES								500,000
TOTAL NET OPERATING EXPENSES								500,000
COST OBJECT TOTAL								500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Workstudy (15)

COST OBJECT: Workstudy Matching Control (21-2215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
WORKSTUDY MATCHING POOL	Workstudy Matching Pool	00008248	090016	00			0.000	152,372
	SUBTOTAL NONFACULTY						0	152,372
	SUBTOTAL SALARIES & WAGES						0.000	152,372
	TOTAL PERSONAL SERVICES							152,372
	COST OBJECT TOTAL							152,372

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Workstudy (15)

COST OBJECT: Workstudy Non Funded Activities (21-2215-1015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519200 FICA CONTRIBUTION								4
SUBTOTAL BENEFITS								4
TOTAL PERSONAL SERVICES								4
COST OBJECT TOTAL								4

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustmen Revolving Budget Adjus (22-2299-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,978,981
592100	PLANNED EXPENSE CREDIT - OPER/							-839,043
	TOTAL NET OPERATING EXPENSES							3,139,938
	COST OBJECT TOTAL							3,139,938

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Need Based Scholarship (13)

COST OBJECT: Univ Tuition Assist Grants (21-2313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								923,999
TOTAL NET OPERATING EXPENSES								923,999
COST OBJECT TOTAL								923,999

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Need Based Scholarship (13)

COST OBJECT: Need Based Aid-UNOG (21-2313-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							3,696,006
	TOTAL NET OPERATING EXPENSES							3,696,006
	COST OBJECT TOTAL							3,696,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Need Based Scholarship (13)

COST OBJECT: Need Based Aid-Tuit Assist Pgm (21-2313-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								3,079,995
TOTAL NET OPERATING EXPENSES								3,079,995
COST OBJECT TOTAL								3,079,995

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Engagement (02)
COST OBJECT: International Student Fee Supp (21-2402-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Long, David J	Global Safety & Security Director	00008157	244300	12			1.000	77,051
Hepburn, Erika A	Assistant Director	00004691	252300	12			1.000	54,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	131,051
	SUBTOTAL NONFACULTY						2.000	131,051
	SUBTOTAL SALARIES & WAGES						2.000	131,051
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,430
519200 FICA CONTRIBUTION								8,881
519300 HEALTH INSURANCE CONTRIBUTION								23,548
519400 LIFE INSURANCE CONTRIBUTION								150
	SUBTOTAL BENEFITS							41,009
	TOTAL PERSONAL SERVICES							172,060
	COST OBJECT TOTAL							172,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Affairs (05)

COST OBJECT: Education Abroad State Aided (21-2405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burge, Timothy R	Administrative Coordinator	00008729	242402	12	1149	18.750	0.552	21,544
	(22-2405-0001)Education Abroad Revolving		513000				0.45	17,456
	TOTAL Burge, Timothy R						1.00	39,000
TBA	Education Abroad Coordinator	00004302	252311	12			1.000	39,265
Baskerville, Rebecca Luhrs	Education Abroad Director	00004518	253300	12			0.790	62,410
	(22-2405-0001)Education Abroad Revolving		513000				0.21	16,590
	TOTAL Baskerville, Rebecca Luhrs						1.00	79,000
Hinesley, Allison A	Assistant Director	00009880	253300	12			1.000	48,300
Nelson, Marnie	Associate Director	00010165	253300	12			1.000	53,650
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.342	225,169
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00008429	090015	00			0.000	7,689
	SUBTOTAL NONFACULTY						4.342	232,858
	SUBTOTAL SALARIES & WAGES						4.342	232,858
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,680
519200 FICA CONTRIBUTION								13,759
519300 HEALTH INSURANCE CONTRIBUTION								29,857
519400 LIFE INSURANCE CONTRIBUTION								239
	SUBTOTAL BENEFITS							57,535
	TOTAL PERSONAL SERVICES							290,393
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,620
	TOTAL NET OPERATING EXPENSES							19,620
	COST OBJECT TOTAL							310,013

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)

DEPARTMENT: Intl Student & Scholar Office (07)

COST OBJECT: ISSO-Intrntl Std't Scholar Office (21-2407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00005299	090013	00			0.000	1,978
Redwine II, Jarvis J	Data Management Specialist	00004522	242300	12	2080	19.929	1.000	41,453
Brestel, Yulia R	International Student and Scholar Spec	00002557	252300	12			1.000	44,659
Meyer, Natalia M	International Student and Scholar Spec	00004520	252300	12			1.000	45,663
Cagley, Karen A	Director, Intl Student/Scholar Office	00004525	253300	12			1.000	60,057
Mattos, Stephen A	Associate Director	00013555	253300	12			1.000	53,487
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	247,297
514000 CLER/TECH/SERV WAGES								
Wilkins, Alan M	ISSO Staff Assistant	00004345	242409	12	2080	16.845	1.000	35,037
	SUBTOTAL NONFACULTY						6.000	282,334
	SUBTOTAL SALARIES & WAGES						6.000	282,334
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,473
519200 FICA CONTRIBUTION								19,209
519300 HEALTH INSURANCE CONTRIBUTION								57,091
519400 LIFE INSURANCE CONTRIBUTION								337
	SUBTOTAL BENEFITS							95,110
	TOTAL PERSONAL SERVICES							377,444
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,496
	TOTAL NET OPERATING EXPENSES							34,496
	COST OBJECT TOTAL							411,940

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Affairs (05)

COST OBJECT: Education Abroad Revolving (22-2405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burge, Timothy R	Administrative Coordinator	00008729	242402	12	931	18.750	0.448	17,456
	(21-2405-0001)Education Abroad State Aided		513000				0.55	21,544
	TOTAL Burge, Timothy R						1.00	39,000
Benes, Stephanie M	Education Abroad Coordinator	00004326	252311	12			1.000	40,000
Kunzman, Katelyn M	Education Abroad Coordinator	00004289	252311	12			1.000	40,000
Baskerville, Rebecca Luhrs	Education Abroad Director	00004518	253300	12			0.210	16,590
	(21-2405-0001)Education Abroad State Aided		513000				0.79	62,410
	TOTAL Baskerville, Rebecca Luhrs						1.00	79,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.658	114,046
	SUBTOTAL NONFACULTY						2.658	114,046
	SUBTOTAL SALARIES & WAGES						2.658	114,046
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,980
519200 FICA CONTRIBUTION								8,177
519300 HEALTH INSURANCE CONTRIBUTION								17,522
519400 LIFE INSURANCE CONTRIBUTION								122
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								647
	SUBTOTAL BENEFITS							33,466
	TOTAL PERSONAL SERVICES							147,512
	COST OBJECT TOTAL							147,512

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Engagement (02)

COST OBJECT: Global Strategies-Misc Auxiliary (23-2402-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heselton, Christopher C	Associate Director	00007796	243300	12			1.000	58,519
514000 CLER/TECH/SERV WAGES								
Khalil, Elizabeth K	Office Associate	00015418	242409	12	2080	18.269	1.000	38,000
	SUBTOTAL NONFACULTY						2.000	96,519
	SUBTOTAL SALARIES & WAGES						2.000	96,519
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,817
519200 FICA CONTRIBUTION								7,160
519300 HEALTH INSURANCE CONTRIBUTION								5,980
519400 LIFE INSURANCE CONTRIBUTION								99
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								577
	SUBTOTAL BENEFITS							20,647
	TOTAL PERSONAL SERVICES							117,166
	COST OBJECT TOTAL							117,166

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Affairs (05)
COST OBJECT: Education Abroad Fees (23-2405-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,325,000
540000	TRAVEL EXPENSE							255,000
550000	CAPITAL OUTLAY							25,000
	TOTAL NET OPERATING EXPENSES							1,605,000
	COST OBJECT TOTAL							1,605,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: F&A Budget Adjustment (99)
COST OBJECT: BDGT ADJ PERM BDG (21-2599-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Salary	Other Salary	00002523	999999	00			0.000	446,311
	SUBTOTAL NONFACULTY						0	446,311
	SUBTOTAL SALARIES & WAGES						0.000	446,311
	TOTAL PERSONAL SERVICES							446,311
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,719
599950 PLANNED NEGATIVE BUDGET-NON-P								-462,866
599950 PLANNED NEGATIVE BUDGET-NON-P								-32,228,851
	TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV						0.000	-32,691,717
	TOTAL NET OPERATING EXPENSES							-32,677,998
	COST OBJECT TOTAL							-32,231,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: Budget Adj-Strategic Faculty Salary Fund (21-2599-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FY22 FSCI	FY22 FSCI	00015605	090011	00			0.000	3,526,991
	SUBTOTAL FACULTY						0	3,526,991
	SUBTOTAL SALARIES & WAGES						0.000	3,526,991
	TOTAL PERSONAL SERVICES							3,526,991
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,853
521000 PLANNED OPERATING EXPENSES								17,278
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	115,131
	TOTAL NET OPERATING EXPENSES							115,131
	COST OBJECT TOTAL							3,642,122

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: Budget Adjust Benefit Variance Allowance (21-2599-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,701,575
519200 FICA CONTRIBUTION								1,362,105
519300 HEALTH INSURANCE CONTRIBUTION								2,539,215
519400 LIFE INSURANCE CONTRIBUTION								21,489
	SUBTOTAL BENEFITS							5,624,384
	TOTAL PERSONAL SERVICES							5,624,384
	COST OBJECT TOTAL							5,624,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: Bdgt Adj Interntl Student Recruit (21-2599-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								750,000
TOTAL NET OPERATING EXPENSES								750,000
COST OBJECT TOTAL								750,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: Budget Adjustm Unalloc F&A (21-2599-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,843,488
TOTAL NET OPERATING EXPENSES								21,843,488
COST OBJECT TOTAL								21,843,488

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: F&A Budget Adjustment (99)
COST OBJECT: Budget Adj Distance Ed (21-2599-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,228,851
TOTAL NET OPERATING EXPENSES								32,228,851
COST OBJECT TOTAL								32,228,851

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leonard, Mark N	Director	00003774	095082	12			1.000	229,110
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012678	090013	00			0.000	5,281
Norton Lloyd, Stefanie A	Business Systems Specialist	00002767	242300	12	2080	25.952	1.000	53,980
Sinclair, Nicole L	Executive Assistant	00007409	242412	12	2080	24.392	1.000	50,735
Hansen, Randal P	Chief Financial Officer	00003363	244300	12			1.000	147,532
Brecka, Pamela K	Manager of Accounting	00006772	244312	12			1.000	84,688
Williams, Laura A	Web Interactive Producer I	00002784	302300	12			1.000	48,628
Reinhardt, Bruce A	Microcomputer Help Desk Specialist	00010231	302310	12	2080	20.314	1.000	42,253
Exon, Stephen J	Supervisor	00010370	303300	12			1.000	61,429
Thompson, Troy R	Software Developer	00009024	303329	12			1.000	64,035
Martin, Eric M	Social Media Strategist	00003719	342300	12			1.000	54,436
Sabata, Abbie L	NET Business Development Representative	00006778	343309	12			1.000	45,936
Barry, David M	Video Production Specialist	00003794	382300	12	2080	17.309	1.000	36,003
Craig, Lalitra L	Multimedia Graphics Designer II	00003792	382300	12			1.000	53,112
Dobesh, Ryan L	Studio/Remote Production Supervisor	00002738	382300	12	2080	24.401	1.000	50,755
Hull, Ronald E	Special Advisor	00007144	382300	12	1040	16.104	0.500	16,748
Kersting, Tyler M	Senior Videographer/Editor	00002769	382300	12	2080	22.878	1.000	47,586
McMullen, Joseph C	Multimedia Graphics Designer II	00007059	382300	12			1.000	50,130
Raasch Jr, Scott L	Video Production Specialist	00005893	382300	12	2080	16.520	1.000	34,362
Smith, Daniel J	Camera Operator/Lighting Designer	00002761	382300	12	2080	19.858	1.000	41,304
TBA	Video Production Specialist	00002711	382300	12	2080	16.565	1.000	34,456
Cheney, Justin D	Videographer/Editor	00004726	382303	12	2080	18.812	1.000	39,128
Bigham, Jia	Senior Audio Engineer	00002752	382505	12	2080	21.741	1.000	45,222
Green, Erin L T	Senior Audio Engineer	00002759	382505	12	2080	21.741	1.000	45,222
Andrei, Mary A	Senior Emerging Media Producer	00003571	383302	12			1.000	52,252
Davis, Chad J	Chief Innovation Officer	00005266	384300	12			1.000	119,375
Ernst, Nancy L	Chief Content Officer	00010676	384300	12			1.000	133,585
TOTAL 513000 MGR/PROFESSIONAL SAL							24.500	1,458,173
514000 CLER/TECH/SERV WAGES								
Mees, Kerri L	Department Assistant	00002792	241409	12	1560	16.565	0.750	25,841
Reed, Connie E	Accounting Clerk III	00010022	242401	12	2080	16.583	1.000	34,492
Fells, Glenda L	Customer Service Assistant	00003799	242405	12	2080	16.533	1.000	34,388
Dolen, Richard J	Shipping Technician	00010129	321703	12	1820	14.753	0.875	26,851
Johnson, Jennifer R	Associate Producer	00006856	382500	12	2080	13.934	1.000	28,982
Zuch, Matthew T	Media Services Coordinator	943 00008109	382500	12	2080	15.840	1.000	32,947
TOTAL 514000 CLER/TECH/SERV WAGES							5.625	183,501

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Leonard, Mark N	Director	00003774	095082	12			-0.490	-112,258
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Hansen, Randal P	Chief Financial Officer	00003363	244300	12			-0.490	-72,290
Brecka, Pamela K	Manager of Accounting	00006772	244312	12			-0.490	-41,497
Davis, Chad J	Chief Innovation Officer	00005266	384300	12			-0.750	-89,532
Ernst, Nancy L	Chief Content Officer	00010676	384300	12			-0.750	-100,190
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-2.480	-303,509
SUBTOTAL NONFACULTY							28.155	1,455,017
SUBTOTAL SALARIES & WAGES							28.155	1,455,017
BENEFITS								
519100 RETIREMENT CONTRIBUTION								105,509
519200 FICA CONTRIBUTION								96,838
519300 HEALTH INSURANCE CONTRIBUTION								439,258
519400 LIFE INSURANCE CONTRIBUTION								1,621
SUBTOTAL BENEFITS								643,226
TOTAL PERSONAL SERVICES								2,098,243
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15
TOTAL NET OPERATING EXPENSES								15
COST OBJECT TOTAL								2,098,258

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Metzger, William Douglas	Accountant	00008576	242301	12			1.000	61,913
Holz, Lisa M	NET Human Resources Specialist	00002772	243300	12			1.000	60,484
Schneider, Hermene R	Grant Writer	00011973	243300	12	2080	27.034	1.000	56,231
Ohnmacht, Danelle L	Senior Accountant	00003780	243302	12			1.000	60,900
Clausen, Joshua D	Senior Business Systems Analyst	00010172	243335	12			1.000	72,857
Thomsen, Julie A	Chief Administrative Officer	00002782	244300	12			1.000	95,339
Berndt, Margaret K	Community Engagement Manager	00002745	263300	12			1.000	65,975
Oswald, Chase D	ITS Help Desk Supervisor	00010583	303315	12			1.000	50,750
Schwitzer, Jacob S	Software Developer	00014730	303329	12			1.000	50,750
Ahmadi, Sanaz	Director of Information Technology Svcs	00010367	303335	12			1.000	94,395
Tempelmeyer, Katherine R	Eng Division Director - IT	00010047	304306	12			1.000	88,440
Duncan, Andrew W	Development Coordinator	00002718	342300	12	2080	21.471	1.000	44,660
Berke, Collin K	Media Research Analyst	00007194	343300	12			1.000	71,050
Brunner, Renae M	Major and Planned Giving Officer	00006258	343300	12			1.000	69,157
Jewell, Rebecca L	Major and Planned Giving Officer	00002756	343300	12			1.000	65,975
Knape, John P	Director - Major and Planned Giving	00006080	343300	12			1.000	82,792
Vosburg, Ian A	Director - Annual Giving	00002755	343300	12			1.000	60,900
Karstens, Sandra S	Communications Specialist	00002757	343302	12			1.000	49,308
Knapp, Matthew L	Digital Marketing Specialist	00003787	343302	12			1.000	47,705
Rogers, Kimberly J	Communications Specialist	00013017	343302	12			1.000	55,189
Eubanks, Ruth M	NET Business Development Representative	00003673	343309	12			1.000	51,765
Kallhoff, Ronald F	NET Business Development Representative	00008323	343309	12			1.000	56,393
Beachler, Scott	Art Director	00002963	343314	12			1.000	63,845
Ducey, Anita Rose	Development and Data Analyst	00011343	343315	12			1.000	60,136
Risher, Cameron	Director of Communications	00009978	343317	12			1.000	81,204
Hamlett, Deborah E	Chief Strategy Officer	00010694	344303	12			1.000	146,094
Devine, Donna M	Senior Camera Operator	00002739	381502	12	2080	22.104	1.000	45,976
Althaus, Werner	Audio Production Supervisor	00007130	382300	12	2080	25.562	1.000	53,169
Carney, Sean C	Producer I	00008202	382300	12			1.000	41,076
Champoux, Christian N	Associate Videographer/Editor	00002751	382300	12	2080	20.007	1.000	41,615
Edgington, Ian R	Video Production Specialist	00013761	382300	12	2080	19.569	1.000	40,704
Groninger, Morgan S	Production Coordinator	00010227	382300	12	2080	20.000	1.000	41,600
Hammack Jr, Ralph E	Videography/Editing Prod Supervisor	00002730	382300	12	2080	35.007	1.000	72,815
Knapp, Frederick M	Multi-Media Producer/Reporter I	00008433	382300	12			1.000	55,617
Ourada, Jaclyn M	On Air Host/Multimedia Reporter/Producer	00014096	382300	12			1.000	48,000
Padmore, William	On Air Host/Multimedia Reporter/Producer	945 00015497	382300	12			1.000	48,000
Stella, Christina C	Multimedia Reporter/Producer I	00014095	382300	12			1.000	40,600

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SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Stoehr, Christopher J	Video Production Specialist	00002711	382300	12	2080	15.000	1.000	31,200
Flanery, Christopher M	Videographer/Editor	00002753	382303	12	2080	19.792	1.000	41,168
Johanson, Tiffany M	Videographer/Editor	00002693	382303	12	2080	17.082	1.000	35,531
Martino Jr, Wayne T	Associate Videographer/Production Spec	00012508	382304	12	2080	18.544	1.000	38,572
Kreutz, Emily N	Audio Engineer	00009805	382504	12	2080	20.308	1.000	42,241
Newburn, Lyle D	Audio Engineer	00002787	382504	12	2080	20.739	1.000	43,138
Wilson, Keegan B	Production Engineer	00007587	382505	12	2080	23.911	1.000	49,735
Beck, John R	Systems Spec-Sr Videographer/Editor	00002720	383300	12	2080	33.321	1.000	69,307
Carlson, Douglas P	Director of Production Services	00003786	383300	12			1.000	91,470
Foreman, Morgan C	Production Services Administrator	00012387	383300	12			1.000	53,224
Kellogg, Dennis M	NET News Director	00003573	383300	12			1.000	88,195
Kelly, William E	Senior Producer	00002731	383300	12			1.000	67,880
Rush, Kelly	Senior Promotion Producer	00009670	383300	12			1.000	52,743
Turco, Joseph P	Television Content Production Manager	00006297	383300	12			1.000	95,937
Bauer, William K	Multimedia Reporter/Producer	00009217	383302	12			1.000	39,000
Felix, Gavin T	Producer III	00012365	383302	12			1.000	49,792
Hall, Kay M	Producer III	00009859	383302	12			1.000	51,947
Lohr, Brock D	Producer III	00003793	383302	12			1.000	49,792
Tobias, Michael E	Producer III	00002773	383302	12			1.000	61,426
Weber, Brandee E	Producer III	00002744	383302	12			1.000	51,092
Wheaton, Daniel P	Data Journalist	00014772	383302	12			1.000	53,288
Williams, John A	Producer III	00009227	383302	12			1.000	55,825
Wolford, Michele M	Producer III	00002777	383302	12			1.000	53,968
Lesiak, Christine M	Executive Producer	00002768	383304	12			1.000	80,564
Stoner, Perry	Executive Producer - Media Services	00002789	383304	12			1.000	63,185
Kitsmiller, Joseph E	Engineer-Maintenance	00002780	383306	12	1040	30.776	0.500	32,007
TOTAL 513000 MGR/PROFESSIONAL SAL							62.500	3,735,606
514000 CLER/TECH/SERV WAGES								
Grove, Brittany L	Customer Service Assistant	00014287	242405	12	1040	15.987	0.500	16,626
	(22-6238-3333)SNR Non-Budgeted Positions		514000				0.50	15,252
TOTAL Grove, Brittany L							1.00	31,878
Reid, Mary K	Customer Service Assistant	00003641	242405	12	2080	16.423	1.000	34,159
Knezevic, Blaz	Maintenance and Facilities Engineer	00013290	272603	12	2080	27.389	1.000	56,969
Bate, Patrick E	Graphic Specialist	00006589	382500	12	2080	15.733	1.000	32,724
Friend, Scott A	Production Graphics Specialist	00002740	382500	12	2080	15.733	1.000	32,724
McFadden, Cade A	Media Services Associate	00009503	382500	12	2080	15.225	1.000	31,668
TOTAL 514000 CLER/TECH/SERV WAGES							5.500	204,870
SUBTOTAL NONFACULTY							68.000	3,940,476
SUBTOTAL SALARIES & WAGES							68.000	3,940,476

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Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								236,565
519200 FICA CONTRIBUTION								292,842
519300 HEALTH INSURANCE CONTRIBUTION								501,987
519400 LIFE INSURANCE CONTRIBUTION								4,064
519700 UNEMPLOYMENT COMPENSATION								647
519800 WORKERS COMPENSATION								22,870
	SUBTOTAL BENEFITS							1,058,975
	TOTAL PERSONAL SERVICES							4,999,451
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,463,045
540000 TRAVEL EXPENSE								200,000
550000 CAPITAL OUTLAY								50,000
592100 PLANNED EXPENSE CREDIT - OPER/Σ								-322,497
	TOTAL NET OPERATING EXPENSES							1,390,548
	COST OBJECT TOTAL							6,389,999

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: CPB CSG 2020 NETC (26-2701-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fields, Michael A	Director of Software Development	00007703	303300	12			1.000	86,275
Roe, Tracy L	Business Development Director	00006301	343300	12			1.000	65,795
Koser, Kristi A	Multimedia Graphics Designer II	00002708	382300	12			1.000	51,216
Rosales, Melissa Marie E	Multi-Media Journalist	00005851	382300	12			1.000	38,570
Bates, Nicole A	Producer II	00006044	383302	12			1.000	48,659
Huchtemann, Betty J	Producer II	00002785	383302	12			1.000	49,694
Eirich, Melanie L	Executive Producer-Digital Project Mgmt	00002724	383304	12			1.000	80,900
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	421,109
	SUBTOTAL NONFACULTY						7.000	421,109
	SUBTOTAL SALARIES & WAGES						7.000	421,109
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,131
519200 FICA CONTRIBUTION								33,753
519300 HEALTH INSURANCE CONTRIBUTION								67,769
519400 LIFE INSURANCE CONTRIBUTION								503
519700 UNEMPLOYMENT COMPENSATION								76
519800 WORKERS COMPENSATION								3,206
	SUBTOTAL BENEFITS							136,438
	TOTAL PERSONAL SERVICES							557,547
	COST OBJECT TOTAL							557,547

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: CPB CSG 2020 KUON (26-2701-2020002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Melang-Thoren, Kevin C	Network Engineer	00009424	303313	12			1.000	69,867
Schaad, Aaron L	Senior Network Engineer	00009425	303315	12			1.000	70,000
DeFrain, William J	Software Developer	00013648	303329	12			1.000	64,812
Hinrichs, Luther F	Systems Administrator	00008815	303336	12			1.000	71,050
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	275,729
	SUBTOTAL NONFACULTY						4.000	275,729
	SUBTOTAL SALARIES & WAGES						4.000	275,729
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,066
519200 FICA CONTRIBUTION								19,777
519300 HEALTH INSURANCE CONTRIBUTION								43,060
519400 LIFE INSURANCE CONTRIBUTION								294
519700 UNEMPLOYMENT COMPENSATION								44
519800 WORKERS COMPENSATION								1,853
	SUBTOTAL BENEFITS							86,094
	TOTAL PERSONAL SERVICES							361,823
	COST OBJECT TOTAL							361,823

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum (21-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Weller, Susan J	Director	00003602	095081	12			1.000	178,569
Weller, Susan J	Director	00003602	095081	12			0.000	26,784
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	205,353
513000 MGR/PROFESSIONAL SAL								
Skolnick, Robert I	Preparator	00003614	332302	12			0.490	24,858
	(26-2805-0006001)E F Schramm Fund		513000				0.29	14,668
	(26-2805-0055001)T Mylan Stout Fund		513000				0.22	11,178
TOTAL Skolnick, Robert I							1.00	50,704
Brown, Emily M	Education Supervisor	00009376	333300	12			1.000	61,320
Fox, Angela S	Exhibit Designer/Coordinator	00003616	333300	12			1.000	57,721
Corner, Richard G	Collections Mgr/Museum	00003618	333307	12			1.000	60,948
Labeledz, Thomas E	Collections Mgr/Museum	00006938	333307	12			1.000	58,102
Paulsen, Matthew J	Collections Mgr/Museum	00003617	333307	12			1.000	50,180
Racz, Gabor	Collection Manager - Parasitology	00006880	333307	12			1.000	50,179
Trammell, Katelyn B	Anthropology Collection Manager	00011148	333307	12	1040	16.850	0.500	17,524
	(21-2805-4016)Museum-Nagpra F&A		513000				0.50	17,524
TOTAL Trammell, Katelyn B							1.00	35,048
Clements, Caroline L	Public Relations & Membership Coord/Mgr	00009245	343302	12			1.000	51,683
TOTAL 513000 MGR/PROFESSIONAL SAL							7.990	432,515
514000 CLER/TECH/SERV WAGES								
TBA	Acctg Clk III	00012258	242401	12			0.000	778
SUBTOTAL NONFACULTY							8.990	638,646
SUBTOTAL SALARIES & WAGES							8.990	638,646
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,859
519200 FICA CONTRIBUTION								41,635
519300 HEALTH INSURANCE CONTRIBUTION								109,910
519400 LIFE INSURANCE CONTRIBUTION								633
SUBTOTAL BENEFITS								189,037
TOTAL PERSONAL SERVICES								827,683
COST OBJECT TOTAL								827,683

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum-Trailside (21-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eakin, Adam RP	Assistant Director	00003623	243300	12			0.208	16,567
	(23-2805-0003)Ashfall Museum Shop		513000				0.26	20,584
	(23-2805-0001)Museum Shop		513000				0.26	20,577
	(23-2805-0002)Museum Shop Trailside		513000				0.26	20,584
	TOTAL Eakin, Adam RP						1.00	78,312
514000 CLER/TECH/SERV WAGES								
Norman, Patricia R	Museum Store Associate	00008622	242415	12	1768	17.070	0.850	30,179
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003630	095500	00			0.000	63
	SUBTOTAL NONFACULTY						1.058	46,809
	SUBTOTAL SALARIES & WAGES						1.058	46,809
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,834
519200 FICA CONTRIBUTION								3,112
519300 HEALTH INSURANCE CONTRIBUTION								7,080
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							12,077
	TOTAL PERSONAL SERVICES							58,886
	COST OBJECT TOTAL							58,886

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum-Ashfall Park (21-2805-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Otto, Rick E	Supt Ashfall Fossil Beds	00008470	333306	12			1.000	54,089
514000 CLER/TECH/SERV WAGES								
Mosel, Sandy S	Museum Store Mgr & Ed Program Presenter	00008615	242409	12	2080	19.655	1.000	40,882
	SUBTOTAL NONFACULTY						2.000	94,971
	SUBTOTAL SALARIES & WAGES						2.000	94,971
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,714
519200 FICA CONTRIBUTION								9,162
519300 HEALTH INSURANCE CONTRIBUTION								22,534
519400 LIFE INSURANCE CONTRIBUTION								139
	SUBTOTAL BENEFITS							39,549
	TOTAL PERSONAL SERVICES							134,520
OPERATING EXPENSE								
529000 UTILITIES								34,207
	TOTAL NET OPERATING EXPENSES							34,207
	COST OBJECT TOTAL							168,727

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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum-F&A (21-2805-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zink, Robert M	Professor	00014856	095150	12			0.200	32,866
	(21-6138-0001)SNR Teaching		511000				0.22	36,152
	(21-6238-0001)Salaries RSH		511000				0.33	54,228
	(21-0506-0001)School Of Biological Sci		511000				0.25	41,084
	TOTAL Zink, Robert M						1.00	164,330
SUBTOTAL FACULTY							0.200	32,866
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Zink, Robert M	Professor	00014856	095150	12			-0.200	-32,866
	(21-6138-0001)SNR Teaching		511000				0.22	36,152
	(21-6238-0001)Salaries RSH		511000				0.33	54,228
	(21-0506-0001)School Of Biological Sci		511000				0.25	41,084
	TOTAL Zink, Robert M						1.00	164,330
SUBTOTAL NONFACULTY							-0.200	-32,866
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum-Nagpra F&A (21-2805-4016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trammell, Katelyn B	Anthropology Collection Manager	00011148	333307	12	1040	16.850	0.500	17,524
	(21-2805-0001)Museum		513000				0.50	17,524
	TOTAL Trammell, Katelyn B						1.00	35,048
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Trammell, Katelyn B	Anthropology Collection Manager	00011148	333307	12	1040	16.850	-0.500	-17,524
	(21-2805-0001)Museum		513000				0.50	17,524
	TOTAL Trammell, Katelyn B						1.00	35,048
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Art Gallery (21-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PART-TIME FACULTY	Part-Time Faculty	00008600	090011	00			0.000	577
SUBTOTAL FACULTY							0	577
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mason, Walter R	Director	00003634	095082	12			1.000	201,452
513000 MGR/PROFESSIONAL SAL								
Stevenson, Janelle M	Visitor Services Manager	00006893	242300	12			1.000	37,732
TBA	Events Coordinator	00014057	242300	12	2080	16.827	1.000	35,000
TBA	Assistant Curator of Education	00002796	332300	12			1.000	36,000
TBA	Assistant Curator of Public Programs	00009400	332300	12			1.000	34,813
Yates, Natalie S	Assoc Registrar, Collect & Exhibit	00009979	332300	12			1.000	40,600
Kriz, Susan M	Associate Director	00004644	333300	12			1.000	81,200
McConnell, Rachel M	Event Operations Manager	00002807	333300	12			1.000	41,267
Hanas, Erin S	Curator of Academic Programs	00007629	333301	12			1.000	64,960
TBA	Curator of Transnational American Art	00009761	333301	12			1.000	19,803
Yuen, Melissa A	Associate Curator of Exhibitions	00013917	333301	12			1.000	57,855
Walsh, Stacey P	Art Collections Manager	00007676	333307	12			1.000	49,799
Egan, Jonathan C	Graphic Design & Media Content Spec	00011991	342300	12	2080	19.081	1.000	39,688
Gradwohl, Ann	Marketing Manager	00012396	343309	12			1.000	51,818
TOTAL 513000 MGR/PROFESSIONAL SAL							13.000	590,535
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker - Security	O/S On Call Worker - Security	00010593	084998	00			0.000	22,182
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00003636	090014	00			0.000	23,814
Babcock, Monica J	Administrative Tech II	00003637	242400	12	2080	26.313	1.000	54,730
Doser, Lynn M	Building Operations Supervisor	00003639	272700	12	2080	21.152	1.000	43,996
Pinkerton, Dianne K	Lead Security Guard	00003638	351701	12	2080	12.922	1.000	26,877
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	171,599
516000 STUDENT WAGES								
STUDENT WORKER-SECURITY	Student Worker - Security	00002642	095500	00		27.262	0.190	11,194
Work Study Student	Work Study Student	00005745	195500	00		16.306	0.300	10,175
TOTAL 516000 STUDENT WAGES							0.490	21,369
SUBTOTAL NONFACULTY							17.490	984,955
SUBTOTAL SALARIES & WAGES							17.490	985,532
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								53,725

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Art Gallery (21-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								57,975
519300 HEALTH INSURANCE CONTRIBUTION								124,736
519400 LIFE INSURANCE CONTRIBUTION								917
	SUBTOTAL BENEFITS							237,353
	TOTAL PERSONAL SERVICES							1,222,885
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,836
	TOTAL NET OPERATING EXPENSES							66,836
	COST OBJECT TOTAL							1,289,721

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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: International Quilt Museum (15)
COST OBJECT: International Quilt Museum (21-2815-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ducey, Carolyn K	Curator	00031054	333301	12			0.866	58,831
	(27-2815-3605001)R&A James QH Operations		513000				0.13	9,119
	TOTAL Ducey, Carolyn K						1.00	67,950
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Ducey, Carolyn K	Curator	00031054	333301	12			-0.070	-4,516
	(27-2815-3605001)R&A James QH Operations		513000				0.13	9,119
	TOTAL Ducey, Carolyn K						1.00	67,950
	SUBTOTAL NONFACULTY						0.796	54,315
	SUBTOTAL SALARIES & WAGES						0.796	54,315
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,515
519200 FICA CONTRIBUTION								3,327
519300 HEALTH INSURANCE CONTRIBUTION								8,821
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							15,719
	TOTAL PERSONAL SERVICES							70,034
	COST OBJECT TOTAL							70,034

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: International Quilt Museum (15)
COST OBJECT: IQM Chancellor Funding (21-2815-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Dean W	Operations Manager	00015402	242300	12			0.769	31,881
	(27-2815-3605001)R&A James QH Operations		513000				0.23	9,571
	TOTAL Young, Dean W						1.00	41,452
Gregory, Jonathan E	Asst Curator of Exhibitions	00002750	332300	12			1.000	41,052
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.769	72,933
514000 CLER/TECH/SERV WAGES								
Shalla Glenn, Joy L	Public Programs/Membership Assistant	00002522	242409	12	1040	17.188	0.500	17,875
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Young, Dean W	Operations Manager	00015402	242300	12			-0.769	-31,881
	(27-2815-3605001)R&A James QH Operations		513000				0.23	9,571
	TOTAL Young, Dean W						1.00	41,452
Gregory, Jonathan E	Asst Curator of Exhibitions	00002750	332300	12			-1.000	-41,052
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-1.769	-72,933
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Shalla Glenn, Joy L	Public Programs/Membership Assistant	00002522	242409	12	1040	17.188	-0.500	-17,875
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum-Mueller Planetarium (22-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00003633	095501	00	457		0.220	1,379
	SUBTOTAL NONFACULTY						0.220	1,379
	SUBTOTAL SALARIES & WAGES						0.220	1,379
	TOTAL PERSONAL SERVICES							1,379
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,556
540000 TRAVEL EXPENSE								1,079
	TOTAL NET OPERATING EXPENSES							19,635
	COST OBJECT TOTAL							21,014

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum Memberships (22-2805-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum-Ashfall Ed Program (22-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
George, Daniel G	Virtual Field Trip Educator	00008274	332300	12	903	17.021	0.434	15,369
	(23-2805-0006)Virtual Field Trips-Ashfall		513000				0.27	9,413
	TOTAL George, Daniel G						0.70	24,782
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009249	090016	00			0.000	3,346
	SUBTOTAL NONFACULTY						0.434	18,715
	SUBTOTAL SALARIES & WAGES						0.434	18,715
BENEFITS								
519200 FICA CONTRIBUTION								56
519800 WORKERS COMPENSATION								2
	SUBTOTAL BENEFITS							58
	TOTAL PERSONAL SERVICES							18,773
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,500
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								9,273
	TOTAL NET OPERATING EXPENSES							21,773
	COST OBJECT TOTAL							40,546

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Sheldon Art Gallery - Art Exhibit Pgm (22-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reznicek, Laura A	Development Director	00013029	343315	12			1.000	69,671
514000 CLER/TECH/SERV WAGES								
Ybarra, Laurel E	Membership Specialist	00003635	242400	12	2080	16.010	1.000	33,300
Toman, Jacqueline F	Accounting Technician	00012983	242401	12	2080	20.765	1.000	43,192
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	76,492
	SUBTOTAL NONFACULTY						3.000	146,163
	SUBTOTAL SALARIES & WAGES						3.000	146,163
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,805
519200 FICA CONTRIBUTION								9,469
519300 HEALTH INSURANCE CONTRIBUTION								37,836
519400 LIFE INSURANCE CONTRIBUTION								162
519700 UNEMPLOYMENT COMPENSATION								24
519800 WORKERS COMPENSATION								850
	SUBTOTAL BENEFITS							57,146
	TOTAL PERSONAL SERVICES							203,309
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								800
550000 CAPITAL OUTLAY								6,500
	TOTAL NET OPERATING EXPENSES							27,300
	COST OBJECT TOTAL							230,609

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Sheldon Art Gallery-Facility/Security Fe (22-2811-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
550000	CAPITAL OUTLAY							1,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							6,500

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum Shop (23-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eakin, Adam RP	Assistant Director	00003623	243300	12			0.264	20,577
	(23-2805-0003)Ashfall Museum Shop		513000				0.26	20,584
	(23-2805-0002)Museum Shop Trailside		513000				0.26	20,584
	(21-2805-0004)Museum-Trailside		513000				0.21	16,567
	TOTAL Eakin, Adam RP						1.00	78,312
Bloom, Molly G	Volunteer Coordinator	00002630	332300	12	1040	18.671	0.500	19,418
	(23-2805-0009)Museum Gate & Rental Fees		513000				0.50	19,418
	TOTAL Bloom, Molly G						1.00	38,836
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.764	39,995
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002520	999999	00			0.000	2,657
	SUBTOTAL NONFACULTY						0.764	42,652
	SUBTOTAL SALARIES & WAGES						0.764	42,652
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,274
519200 FICA CONTRIBUTION								5,728
519300 HEALTH INSURANCE CONTRIBUTION								3,632
519400 LIFE INSURANCE CONTRIBUTION								61
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								490
	SUBTOTAL BENEFITS							11,196
	TOTAL PERSONAL SERVICES							53,848
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,476
570000 COST OF GOODS SOLD								54,000
	TOTAL NET OPERATING EXPENSES							64,476
	COST OBJECT TOTAL							118,324

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum Shop Trailside (23-2805-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eakin, Adam RP	Assistant Director	00003623	243300	12			0.264	20,584
	(23-2805-0003)Ashfall Museum Shop		513000				0.26	20,584
	(23-2805-0001)Museum Shop		513000				0.26	20,577
	(21-2805-0004)Museum-Trailside		513000				0.21	16,567
	TOTAL Eakin, Adam RP						1.00	78,312
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00005311	090016	00			0.200	8,340
	SUBTOTAL NONFACULTY						0.464	28,924
	SUBTOTAL SALARIES & WAGES						0.464	28,924
BENEFITS								
519200 FICA CONTRIBUTION								1,150
519300 HEALTH INSURANCE CONTRIBUTION								1,998
519400 LIFE INSURANCE CONTRIBUTION								16
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								129
	SUBTOTAL BENEFITS							3,296
	TOTAL PERSONAL SERVICES							32,220
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,383
540000 TRAVEL EXPENSE								4,920
	TOTAL NET OPERATING EXPENSES							16,303
	COST OBJECT TOTAL							48,523

GENERAL OPERATING BUDGET
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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Ashfall Museum Shop (23-2805-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eakin, Adam RP	Assistant Director	00003623	243300	12			0.264	20,584
	(23-2805-0001)Museum Shop		513000				0.26	20,577
	(23-2805-0002)Museum Shop Trailside		513000				0.26	20,584
	(21-2805-0004)Museum-Trailside		513000				0.21	16,567
	TOTAL Eakin, Adam RP						1.00	78,312
	SUBTOTAL NONFACULTY						0.264	20,584
	SUBTOTAL SALARIES & WAGES						0.264	20,584
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2
519200 FICA CONTRIBUTION								1,677
519300 HEALTH INSURANCE CONTRIBUTION								2,125
519400 LIFE INSURANCE CONTRIBUTION								17
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								172
	SUBTOTAL BENEFITS							3,997
	TOTAL PERSONAL SERVICES							24,581
	COST OBJECT TOTAL							24,581

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Virtual Field Trips-Morrill Hall (23-2805-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mumgaard, Mary Annette	Virtual Learning Coordinator	00005887	262300	12	1131	20.796	0.544	23,519
	(27-2805-0116001)Claire M Hubbard Environ Cu		513000				0.21	8,922
	TOTAL Mumgaard, Mary Annette						0.75	32,441
TBA	Museum Education Associate	00006903	332300	12	796	18.202	0.382	14,481
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.926	38,000
	SUBTOTAL NONFACULTY						0.926	38,000
	SUBTOTAL SALARIES & WAGES						0.926	38,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,027
519200 FICA CONTRIBUTION								3,009
519300 HEALTH INSURANCE CONTRIBUTION								12,025
519400 LIFE INSURANCE CONTRIBUTION								44
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								377
	SUBTOTAL BENEFITS							18,491
	TOTAL PERSONAL SERVICES							56,491
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,523
540000 TRAVEL EXPENSE								1,600
	TOTAL NET OPERATING EXPENSES							10,123
	COST OBJECT TOTAL							66,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Virtual Field Trips-Ashfall (23-2805-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
George, Daniel G	Virtual Field Trip Educator	00008274	332300	12	553	17.021	0.266	9,413
	(22-2805-0004)Museum-Ashfall Ed Program		513000				0.43	15,369
	TOTAL George, Daniel G						0.70	24,782
	SUBTOTAL NONFACULTY						0.266	9,413
	SUBTOTAL SALARIES & WAGES						0.266	9,413
	TOTAL PERSONAL SERVICES							9,413
	COST OBJECT TOTAL							9,413

GENERAL OPERATING BUDGET
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum Gate & Rental Fees (23-2805-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bloom, Molly G	Volunteer Coordinator	00002630	332300	12	1040	18.671	0.500	19,418
	(23-2805-0001)Museum Shop		513000				0.50	19,418
	TOTAL Bloom, Molly G						1.00	38,836
Nielsen, Joel R	Exhibit Specialist	00006875	332300	12			1.000	44,833
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	64,251
514000 CLER/TECH/SERV WAGES								
Kathol, Zachary N	Exhibit Fabrication Coordinator	00008657	332500	12	2080	19.317	1.000	40,180
	SUBTOTAL NONFACULTY						2.500	104,431
	SUBTOTAL SALARIES & WAGES						2.500	104,431
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,878
519200 FICA CONTRIBUTION								7,997
519300 HEALTH INSURANCE CONTRIBUTION								12,238
519400 LIFE INSURANCE CONTRIBUTION								115
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								1,139
	SUBTOTAL BENEFITS							25,388
	TOTAL PERSONAL SERVICES							129,819
	COST OBJECT TOTAL							129,819

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum Education Department (23-2805-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loope, Cynthia N	Museum Education Associate	00009224	332300	12	1040	17.297	0.500	17,989
TBA	Museum Education Associate	00006903	332300	12	545	18.202	0.262	9,912
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.762	27,901
	SUBTOTAL NONFACULTY						0.762	27,901
	SUBTOTAL SALARIES & WAGES						0.762	27,901
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,149
519200 FICA CONTRIBUTION								1,180
519300 HEALTH INSURANCE CONTRIBUTION								5,031
519400 LIFE INSURANCE CONTRIBUTION								19
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								195
	SUBTOTAL BENEFITS							7,579
	TOTAL PERSONAL SERVICES							35,480
	COST OBJECT TOTAL							35,480

GENERAL OPERATING BUDGET
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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: International Quilt Museum (15)
COST OBJECT: IQM Admin/Operating (23-2815-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,385
TOTAL NET OPERATING EXPENSES								38,385
COST OBJECT TOTAL								38,385

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: NSF CSBR NATURAL HISTORY: Digitizing (25-2805-0122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Research Technician III	00008218	362503	12	2080	18.400	1.000	38,272
	SUBTOTAL NONFACULTY						1.000	38,272
	SUBTOTAL SALARIES & WAGES						1.000	38,272
BENEFITS								
519100 RETIREMENT CONTRIBUTION								743
519200 FICA CONTRIBUTION								3,785
519300 HEALTH INSURANCE CONTRIBUTION								4,871
519400 LIFE INSURANCE CONTRIBUTION								54
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								328
	SUBTOTAL BENEFITS							9,791
	TOTAL PERSONAL SERVICES							48,063
	COST OBJECT TOTAL							48,063

GENERAL OPERATING BUDGET
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: E F Schramm Fund (26-2805-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skolnick, Robert I	Preparator	00003614	332302	12			0.290	14,668
	(21-2805-0001)Museum		513000				0.49	24,858
	(26-2805-0055001)T Mylan Stout Fund		513000				0.22	11,178
	TOTAL Skolnick, Robert I						1.00	50,704
	SUBTOTAL NONFACULTY						0.290	14,668
	SUBTOTAL SALARIES & WAGES						0.290	14,668
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,211
519200 FICA CONTRIBUTION								1,066
519300 HEALTH INSURANCE CONTRIBUTION								3,372
519400 LIFE INSURANCE CONTRIBUTION								17
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								103
	SUBTOTAL BENEFITS							5,771
	TOTAL PERSONAL SERVICES							20,439
	COST OBJECT TOTAL							20,439

GENERAL OPERATING BUDGET
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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Dolly Hagan Fund (26-2805-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Curatorial Assistant	00009952	333300	12	416	26.103	0.200	10,859
	SUBTOTAL NONFACULTY						0.200	10,859
	SUBTOTAL SALARIES & WAGES						0.200	10,859
BENEFITS								
519200 FICA CONTRIBUTION								353
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								48
	SUBTOTAL BENEFITS							402
	TOTAL PERSONAL SERVICES							11,261
	COST OBJECT TOTAL							11,261

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: NDOR Roads 2020-21 Highway Paleo Salvage (26-2805-0015024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMullin, Jeremy D	Highway Salvage Preparator	00007513	332302	12			1.000	39,095
Tucker, Shane Thomas	Paleontologist	00010044	333300	12			1.000	70,216
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	109,311
	SUBTOTAL NONFACULTY						2.000	109,311
	SUBTOTAL SALARIES & WAGES						2.000	109,311
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,968
519200 FICA CONTRIBUTION								8,485
519300 HEALTH INSURANCE CONTRIBUTION								9,447
519400 LIFE INSURANCE CONTRIBUTION								124
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								768
	SUBTOTAL BENEFITS							27,810
	TOTAL PERSONAL SERVICES							137,121
	COST OBJECT TOTAL							137,121

GENERAL OPERATING BUDGET
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum Donations (26-2805-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Museum Support Associate	00008189	242400	12	146	13.001	0.070	1,893
	SUBTOTAL NONFACULTY						0.070	1,893
	SUBTOTAL SALARIES & WAGES						0.070	1,893
	TOTAL PERSONAL SERVICES							1,893
	COST OBJECT TOTAL							1,893

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: T Mylan Stout Fund (26-2805-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skolnick, Robert I	Preparator	00003614	332302	12			0.220	11,178
	(26-2805-0006001)E F Schramm Fund		513000				0.29	14,668
	(21-2805-0001)Museum		513000				0.49	24,858
	TOTAL Skolnick, Robert I						1.00	50,704
TBA	Preparator	00008353	332302	12			0.800	32,742
Greenwald, Carrie L	Chief Preparator	00003615	333308	12			1.000	51,469
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.020	95,389
	SUBTOTAL NONFACULTY						2.020	95,389
	SUBTOTAL SALARIES & WAGES						2.020	95,389
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,170
519200 FICA CONTRIBUTION								4,379
519300 HEALTH INSURANCE CONTRIBUTION								7,815
519400 LIFE INSURANCE CONTRIBUTION								71
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								438
	SUBTOTAL BENEFITS							17,883
	TOTAL PERSONAL SERVICES							113,272
	COST OBJECT TOTAL							113,272

GENERAL OPERATING BUDGET
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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Knickrehm Fund (27-2805-0104001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								11
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
	SUBTOTAL BENEFITS							17
	TOTAL PERSONAL SERVICES							17
	COST OBJECT TOTAL							17

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Rogers Foundation Fund (27-2805-0111001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Museum Education Associate	00006903	332300	12	740	18.202	0.356	13,467
	SUBTOTAL NONFACULTY						0.356	13,467
	SUBTOTAL SALARIES & WAGES						0.356	13,467
BENEFITS								
519100 RETIREMENT CONTRIBUTION								818
519200 FICA CONTRIBUTION								660
519300 HEALTH INSURANCE CONTRIBUTION								4,212
519400 LIFE INSURANCE CONTRIBUTION								11
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								96
	SUBTOTAL BENEFITS							5,799
	TOTAL PERSONAL SERVICES							19,266
	COST OBJECT TOTAL							19,266

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Claire M Hubbard Environ Curriculum Deve (27-2805-0116001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mumgaard, Mary Annette	Virtual Learning Coordinator	00005887	262300	12	429	20.796	0.206	8,922
	(23-2805-0005)Virtual Field Trips-Morrill Ha		513000				0.54	23,519
	TOTAL Mumgaard, Mary Annette						0.75	32,441
	SUBTOTAL NONFACULTY						0.206	8,922
	SUBTOTAL SALARIES & WAGES						0.206	8,922
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79
519200 FICA CONTRIBUTION								78
519300 HEALTH INSURANCE CONTRIBUTION								136
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								4
	SUBTOTAL BENEFITS							298
	TOTAL PERSONAL SERVICES							9,220
	COST OBJECT TOTAL							9,220

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Art Gallery (11)
COST OBJECT: Schweser Fund (27-2811-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellerbee, Genevieve M	Associate Registrar	00012914	332300	12			1.000	38,355
	SUBTOTAL NONFACULTY						1.000	38,355
	SUBTOTAL SALARIES & WAGES						1.000	38,355
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,171
519200 FICA CONTRIBUTION								2,517
519300 HEALTH INSURANCE CONTRIBUTION								11,655
519400 LIFE INSURANCE CONTRIBUTION								44
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								269
	SUBTOTAL BENEFITS							17,662
	TOTAL PERSONAL SERVICES							56,017
	COST OBJECT TOTAL							56,017

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: International Quilt Museum (15)

COST OBJECT: James Endow Exec Director (27-2815-2720101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Levy, Leslie A	Director	00009602	095082	12			0.403	42,090
	(27-1702-1873001)Joan Jelinek Riebow Fund		512100				0.50	52,180
	(27-2815-3605001)R&A James QH Operations		512100				0.10	10,090
	TOTAL Levy, Leslie A						1.00	104,360
	SUBTOTAL NONFACULTY						0.403	42,090
	SUBTOTAL SALARIES & WAGES						0.403	42,090
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,609
519200 FICA CONTRIBUTION								2,289
519300 HEALTH INSURANCE CONTRIBUTION								4,804
519400 LIFE INSURANCE CONTRIBUTION								36
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								229
	SUBTOTAL BENEFITS							9,972
	TOTAL PERSONAL SERVICES							52,062
	COST OBJECT TOTAL							52,062

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: International Quilt Museum (15)

COST OBJECT: R&A James QH Operations (27-2815-3605001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Levy, Leslie A	Director	00009602	095082	12			0.097	10,090
	(27-2815-2720101)James Endow Exec Director		512100				0.40	42,090
	(27-1702-1873001)Joan Jelinek Riebow Fund		512100				0.50	52,180
	TOTAL Levy, Leslie A						1.00	104,360
513000 MGR/PROFESSIONAL SAL								
Young, Dean W	Operations Manager	00015402	242300	12			0.231	9,571
	(21-2815-0002)IQM Chancellor Funding		513000				0.77	31,881
	TOTAL Young, Dean W						1.00	41,452
Ducey, Carolyn K	Curator	00031054	333301	12			0.134	9,119
	(21-2815-0001)International Quilt Museum		513000				0.87	58,831
	TOTAL Ducey, Carolyn K						1.00	67,950
Hanson, Marin F	Curator of International Collections	00012302	333301	12			1.000	61,976
Sanchez Arango, Camilo Andres	Curator of Exhibitions	00007298	333301	12			1.000	52,000
Walcott, Sarah F	Collections Manager/Registrar	00013814	333307	12			1.000	47,904
Kennedy, Carol R	Development Director	00008142	343308	12			1.000	56,343
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.365	236,913
514000 CLER/TECH/SERV WAGES								
Sullivan, Rachel M	Office Assistant	00006586	241409	12	2080	15.150	1.000	31,512
Swartz, Jamie L	Collections Assistant	00014801	332500	12	2080	17.170	1.000	35,714
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	67,226
	SUBTOTAL NONFACULTY						6.462	314,229
	SUBTOTAL SALARIES & WAGES						6.462	314,229
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,189
519200 FICA CONTRIBUTION								26,074
519300 HEALTH INSURANCE CONTRIBUTION								56,567
519400 LIFE INSURANCE CONTRIBUTION								381
519700 UNEMPLOYMENT COMPENSATION								55
519800 WORKERS COMPENSATION								2,337
	SUBTOTAL BENEFITS							110,603
	TOTAL PERSONAL SERVICES							424,832
	COST OBJECT TOTAL							424,832

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: International Quilt Museum (15)

COST OBJECT: Mary Ann Beavers Ed Support (27-2815-5275001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holt, Lauren E	Education Coordinator	00011924	333305	12			1.000	40,400
	SUBTOTAL NONFACULTY						1.000	40,400
	SUBTOTAL SALARIES & WAGES						1.000	40,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,930
519200 FICA CONTRIBUTION								2,012
519300 HEALTH INSURANCE CONTRIBUTION								6,403
519400 LIFE INSURANCE CONTRIBUTION								27
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								123
	SUBTOTAL BENEFITS							10,498
	TOTAL PERSONAL SERVICES							50,898
	COST OBJECT TOTAL							50,898

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Center for Transformative Teaching (30)

DEPARTMENT: Center for Transformative Teaching (01)

COST OBJECT: Center for Transformative Teaching (21-3001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							48,936
540000	TRAVEL EXPENSE							5,859
	TOTAL NET OPERATING EXPENSES							54,795
	COST OBJECT TOTAL							54,795

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Center for Transformative Teaching (30)

DEPARTMENT: Center for Transformative Teaching (01)

COST OBJECT: CTT Revolving (22-3001-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Monk, Nicholas	Dir, Center for Transformative Teaching	00012474	098160	12			1.000	121,440
513000 MGR/PROFESSIONAL SAL								
Brown, Sydney E	Asst Dir, Ctr for Transformative Teach	00012075	263300	12			1.000	81,153
Cain, Steven A	Senior Instructional Designer	00015121	263300	12			1.000	61,080
French, Eric M	Instructional Design Tech Specialist	00013499	263300	12			1.000	55,900
Kosse, Jeffrey P	Instructional Design Tech Specialist	00013554	263300	12			1.000	55,774
McLeay, Megan E	Instructional Design Tech Specialist	00003766	263300	12			1.000	55,925
Olson, Eyde K	Senior Instructional Designer	00015277	263300	12			1.000	62,212
Ort, Amy J	Instructional Design Tech Specialist	00013280	263300	12			1.000	56,050
Pindell, Nathan G	Instructional Design Tech Specialist	00012421	263300	12			1.000	55,850
Remsik Larsen, Julia A	Instructional Design Tech Specialist	00003749	263300	12			1.000	57,225
Russell, Beverly G	Assoc Dir, Ctr for Transformative Teach	00011976	263300	12			1.000	89,762
Sutter, Ashley M	Instructional Design Tech Specialist	00008882	263300	12			1.000	55,925
Vavala, Robert V	Instructional Design Tech Specialist	00003280	263300	12			1.000	57,250
Wilson, Brian C	Senior Instructional Designer	00012398	263300	12			1.000	62,420
Mayhew, Molly N	Communications Coordinator	00014355	343302	12			1.000	45,650
	TOTAL 513000 MGR/PROFESSIONAL SAL						14.000	852,176
514000 CLER/TECH/SERV WAGES								
Griffith, Cheryl	Staff Secy III	00009745	242409	12	2080	17.641	1.000	36,693
	SUBTOTAL NONFACULTY						16.000	1,010,309
	SUBTOTAL SALARIES & WAGES						16.000	1,010,309
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81,519
519200 FICA CONTRIBUTION								87,203
519300 HEALTH INSURANCE CONTRIBUTION								124,340
519400 LIFE INSURANCE CONTRIBUTION								1,204
519700 UNEMPLOYMENT COMPENSATION								178
519800 WORKERS COMPENSATION								6,359
	SUBTOTAL BENEFITS							300,803
	TOTAL PERSONAL SERVICES							1,311,112
	COST OBJECT TOTAL							1,311,112

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Facilities Management (01)
COST OBJECT: FMO Administration (21-3301-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004011	090014	00			0.000	138,407
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004010	095500	00			0.000	7,082
	SUBTOTAL NONFACULTY						0	145,489
	SUBTOTAL SALARIES & WAGES						0.000	145,489
	TOTAL PERSONAL SERVICES							145,489
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								2,346
	TOTAL NET OPERATING EXPENSES							2,346
	COST OBJECT TOTAL							147,835

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Facilities Management (01)

COST OBJECT: Facilities Business Sys Supp (21-3301-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sadler, Jeffrey A	Computer Applications & Data Analyst	00004002	242300	12			1.000	58,508
Hutchison, Mark A	Business Systems Analyst	00004006	243300	12			1.000	70,524
Kim, Joo Sik	Accountant	00005975	243302	12			0.500	33,763
	(21-4325-0001)University Services		513000				0.50	33,764
	TOTAL Kim, Joo Sik						1.00	67,527
Scott, Olivia J	Business Data Analyst	00009861	243335	12			1.000	57,747
Mayeux, Benjamin P	FM&P Business Operations Manager	00004565	244302	12			0.500	46,007
	(21-4325-0001)University Services		513000				0.50	46,007
	TOTAL Mayeux, Benjamin P						1.00	92,014
Holliday, Steven M	Facilities Business Systems Supervisor	00008347	303317	12			1.000	101,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	368,149
	SUBTOTAL NONFACULTY						5.000	368,149
	SUBTOTAL SALARIES & WAGES						5.000	368,149
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,519
519200 FICA CONTRIBUTION								26,322
519300 HEALTH INSURANCE CONTRIBUTION								75,778
519400 LIFE INSURANCE CONTRIBUTION								433
	SUBTOTAL BENEFITS							129,052
	TOTAL PERSONAL SERVICES							497,201
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,715
	TOTAL NET OPERATING EXPENSES							50,715
	COST OBJECT TOTAL							547,916

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Facilities Management (01)

COST OBJECT: Sustainability (21-3301-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shrestha, Prabhakar	Sustainability Coordinator	00002637	243300	12			1.000	84,494
515000 OTH ACAD SAL & WAGES								
Graduate Research Assistant	Graduate Research Assistant	00005401	095134	00			0.000	13,262
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005402	095500	00			0.000	6,750
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00005404	999999	00			0.000	11,687
	SUBTOTAL NONFACULTY						1.000	116,193
	SUBTOTAL SALARIES & WAGES						1.000	116,193
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,503
519200 FICA CONTRIBUTION								5,598
519300 HEALTH INSURANCE CONTRIBUTION								14,499
519400 LIFE INSURANCE CONTRIBUTION								78
	SUBTOTAL BENEFITS							25,678
	TOTAL PERSONAL SERVICES							141,871
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,940
540000 TRAVEL EXPENSE								8,870
	TOTAL NET OPERATING EXPENSES							28,810
	COST OBJECT TOTAL							170,681

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Facilities Management (01)

COST OBJECT: Facilities Business Operations (21-3301-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klein, Timothy A	IMA Manager	00015276	323300	12			1.000	69,275
514000 CLER/TECH/SERV WAGES								
Wilson, Don L	Materials Assistant	00005380	321703	12	2080	15.887	1.000	33,044
Kearney, Eddie E	Inventory Planner	00010317	322700	12	2080	21.490	1.000	44,699
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	77,743
516000 STUDENT WAGES								
Student Worker	Student Worker	00004010	095500	00			0.000	15,853
	SUBTOTAL NONFACULTY						3.000	162,871
	SUBTOTAL SALARIES & WAGES						3.000	162,871
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,877
519200 FICA CONTRIBUTION								10,404
519300 HEALTH INSURANCE CONTRIBUTION								29,680
519400 LIFE INSURANCE CONTRIBUTION								171
	SUBTOTAL BENEFITS							50,132
	TOTAL PERSONAL SERVICES							213,003
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,640
	TOTAL NET OPERATING EXPENSES							14,640
	COST OBJECT TOTAL							227,643

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Re, John M	Supervisor, Facilities Service Desk	00004044	243300	12			1.000	58,081
Abel, Rick A	Control Systems Tech/Alarm Sys	00009308	272600	12	2080	28.729	1.000	59,756
TBA	Control Systems Tech/Elec Spec	00013944	272600	12	2080	29.577	1.000	61,520
Tyler, David James	Control Systems Tech	00005437	272600	12	2080	28.539	1.000	59,361
Case, Matthew M	Zone PM Associate - Electrical	00015330	272605	12	2080	23.000	1.000	47,840
Beckstrom, Robert D	Manager, Administrative Services	00004023	273300	12			1.000	76,236
Childers, Stephen D	Supervisor, Small Improvement Projects	00004624	273300	12			1.000	70,014
Garber, Evan L	Energy Engineer	00005537	273300	12			1.000	60,568
Nelson, Ricky C	Control Center Manager	00009306	273300	12			1.000	93,079
Peters, Ronald K	Recommissioning Manager	00009318	273300	12			1.000	92,245
Pickett, Linda L	Energy Engineer	00004840	273300	12			1.000	68,752
Steeby, Ira H	Supervisor, Maintenance	00012218	273300	12			1.000	74,000
Wetzel, Brady W	Maintenance Mgmt & Contracts Specialist	00003568	273300	12			1.000	58,000
Hiller, Bruce J	Manager, Projects & Technology Systems	00004022	273311	12			1.000	81,778
Mook, Andrew R	Manager, Maintenance	00005540	273311	12			1.000	87,534
Conger, Kirk J	Mechanical Engineer/Energy Projects Mgr	00012734	273315	12			1.000	105,810
Damke, Kevin T	Embedded Systems Developer	00004014	302300	12			1.000	83,243
Breitkreutz, Jared J	Systems Software Developer	00005002	303321	12			1.000	68,287
Srinidhi, Bashyam	Systems Software Developer	00005485	303321	12			1.000	75,768
Ives, Gabriel C	Systems & Database Administrator	00011742	303332	12			1.000	70,763
TOTAL 513000 MGR/PROFESSIONAL SAL							20.000	1,452,635
514000 CLER/TECH/SERV WAGES								
O/S Pool	O/S Pool	00012818	090014	00			0.000	161,729
Office/Service Adjustment	Office/Service Adjustment	00004024	090014	00			0.000	494,046
Martinez Avila, Gerardo A	Apprentice Roofer	00013941	271603	12	2080	21.008	1.000	43,697
Adams, Lawrence R	Zone PM Associate - Electrical	00009638	272600	12	2080	27.594	1.000	57,396
Dittrich, Robert A	LIP Electrician IV (Specialized)	00012730	272600	12	2080	29.977	1.000	62,352
Dunavin, Ricky L	Preventive Maintenance Lead	00009319	272600	12	2080	28.281	1.000	58,825
Goodwin, Russell L	Senior Technician - Fire Alarm Systems	00009110	272600	12	2080	27.459	1.000	57,115
Holliday, Lael D	Technologist/Pipefitter/Controls	00005468	272600	12	2080	28.530	1.000	59,342
Hunt, Scott A	Roofing Lead	00005502	272600	12	2080	26.639	1.000	55,409
Kapke, Adam R	Senior Technician, Electrician	00032085	272600	12	2080	29.893	1.000	62,178
Kraft, Russell L	Zone Preventative Maintenance Lead	00006834	272600	12	2080	28.752	1.000	59,804
Micek, Bradley J	Controls III	00004019	272600	12	2080	27.208	1.000	56,593
Pohlmann, Jon R	Sr Tech - Fire Alarm Systems	00005484	272600	12	2080	25.802	1.000	53,668
Schwarten, Dustin G	Zone Prev Maint Assoc - Electrical	99100011921	272600	12	2080	25.478	1.000	52,994
Scott, Berry G	Zone Preventive Maintenance Lead	00005434	272600	12	2080	32.440	1.000	67,476

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sterns, Daniel B	LIP Electrician	00004333	272600	12	2080	27.273	1.000	56,728
Taylor, Randy A	LIP Controls Technician II	00009307	272600	12	2080	21.532	1.000	44,786
TBA	Zone PM Maint Senior - Controls	00002694	272600	12	2080	24.867	1.000	51,723
TBA	LIP Controls III	00009322	272600	12	2080	27.000	1.000	56,160
Adkins, Dennis D	Zone PM Associate-Plumber/Steamfitter	00009552	272605	12	2080	25.996	1.000	54,071
Barry, Elizabeth M	Zone Preventative Maint Associate-HVAC/R	00004008	272605	12	2080	22.500	1.000	46,800
Blessing Jr, Lloyd E	Zone Preventive Maintenance Assoc.	00005492	272605	12	2080	22.311	1.000	46,406
Garcia, Todd A	Zone Preventive Maintenance Assoc.	00005536	272605	12	2080	25.500	1.000	53,040
Johnson, Andres A	Electronics Lab Lead	00015380	272605	12	2080	21.618	1.000	44,966
Kohmetscher, Reed M	Zone PM Associate - HVAC/R	00004361	272605	12	2080	22.773	1.000	47,368
Kopejtka, Michael S	Zone PM Assoc - Structural	00005447	272605	12	2080	18.999	1.000	39,518
Ludemann, Bryan J	Zone Preventive Maintenance Assoc.	00015379	272605	12	2080	22.578	1.000	46,962
Magstadt, Reed R	Zone Preventive Maintenance Senior	00005546	272605	12	2080	31.822	1.000	66,189
Oberle, David D	Zone Preventive Maintenance Associate	00009623	272605	12	2080	24.558	1.000	51,080
Peters, Larry G	Zone Preventive Maint. Senior - Plumbing	00005530	272605	12	2080	30.389	1.000	63,209
Rivers-Jellum, Matthew Q	Zone Preventive Maintenance Associate	00005460	272605	12	2080	21.003	1.000	43,686
Smith, Corey J	Zone Preventive Maintenance Associate	00015378	272605	12	2080	23.978	1.000	49,874
Smith, Travis D	Zone Preventive Maintenance Associate	00005525	272605	12	2080	21.273	1.000	44,248
Soukup, James G	Zone Preventive Maintenance Associate	00005593	272605	12	2080	22.997	1.000	47,834
Stenbergh, Jon D	Building Systems Technician/Electronics	00012728	272605	12	2080	17.448	1.000	36,291
Thomas, Dustin D	Zone Preventive Maint Assoc-Electrical	00013945	272605	12	2080	25.478	1.000	52,994
Scarlett, Jerry J	Carpenter II	00005503	272607	12	2080	23.310	1.000	48,485
Ohnoutka, Mitchell D	Supervisor, Maintenance	00009310	273300	12	1664	33.106	0.800	55,088
TBA	Supervisor, Maintenance	00009108	273300	12	2080	26.498	1.000	55,116
TOTAL 514000 CLER/TECH/SERV WAGES							36.800	2,605,246
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008388	095500	00			0.000	9,829
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00008389	999999	00			0.000	12,934
SUBTOTAL NONFACULTY							56.800	4,080,644
SUBTOTAL SALARIES & WAGES							56.800	4,080,644
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,066
519200 FICA CONTRIBUTION								353,294
519300 HEALTH INSURANCE CONTRIBUTION								513,845
519400 LIFE INSURANCE CONTRIBUTION								5,000
SUBTOTAL BENEFITS								894,205
TOTAL PERSONAL SERVICES								4,974,849

GENERAL OPERATING BUDGET
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							699,013
540000	TRAVEL EXPENSE							10,789
	TOTAL NET OPERATING EXPENSES							709,802
	COST OBJECT TOTAL							5,684,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: BSM Required Deferred Maint (21-3306-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								208,316
TOTAL NET OPERATING EXPENSES								208,316
COST OBJECT TOTAL								208,316

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Building Repairs & Maint (06)
COST OBJECT: BSM-Mgm Salaries (21-3306-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jackson, Jimmy J	Assoc Vice Chancellor, Univ Operations	00005270	095101	12			1.000	228,375
513000 MGR/PROFESSIONAL SAL								
Hampton, Gabriel A	Director, Building Systems Maintenance	00010456	273300	12			1.000	110,390
Olson, Jacob C	Senior Manager, Informatics	00004003	273300	12			1.000	95,417
Wemhoff, David A	Sr Mgr, Building Automation & Energy Mgt	00012610	273300	12			1.000	92,613
Agarwal, Lalit Kumar	Executive Dir, University Operations	00012736	274303	12			0.400	72,087
	(23-3397-0003)Power Plant Clearing-NuCorp		513000				0.60	108,131
	TOTAL Agarwal, Lalit Kumar						1.00	180,218
Benes, Nathaniel J	Asst Director, Operational Technologies	00004993	303318	12			1.000	120,802
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.400	491,309
	SUBTOTAL NONFACULTY						5.400	719,684
	SUBTOTAL SALARIES & WAGES						5.400	719,684
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,641
519200 FICA CONTRIBUTION								50,892
519300 HEALTH INSURANCE CONTRIBUTION								67,554
519400 LIFE INSURANCE CONTRIBUTION								772
	SUBTOTAL BENEFITS							175,859
	TOTAL PERSONAL SERVICES							895,543
	COST OBJECT TOTAL							895,543

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bacon, Ronald D	Manager, Pest Control	00009313	273300	12			1.000	73,088
DeJonge, Estelle A	Director, Custodial Services	00004037	273300	12			1.000	116,147
Kujath, Michaele L	Mgr, Tech Support, Proj Coord & Relief	00004218	273300	12			1.000	56,067
Deinert, Jolene K	Senior Operations Manager	00004041	273310	12			1.000	74,705
Foltz, Scott B	Senior Operations Manager	00004033	273310	12			1.000	66,162
Gieseke, Charles A	Custodial Area Manager	00004038	273310	12			1.000	63,739
Ue-Bari, Ue-Bari G	Custodial Area Manager	00004039	273310	12			1.000	56,616
Weiland, Jason B	Custodial Area Manager	00004035	273310	12			1.000	55,492
TBA	Dir, Custodial, Grounds, & Materials Mgt	00004040	274303	12			0.500	42,020
TOTAL 513000 MGR/PROFESSIONAL SAL							8.500	604,036
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00007754	090014	00			0.000	34,621
Callaghan, Nick G	Equip Maint Tech II	00009441	271600	12	2080	23.166	1.000	48,185
Cromwell, Christopher N	Equip Maint Tech II	00004221	271600	12	2080	19.686	1.000	40,947
Ocker, James G	Pest Control Worker	00007538	271600	12	2080	20.221	1.000	42,060
Adams, Carol R	Custodian II	00004124	271701	12	2080	13.870	1.000	28,850
Alcala-Godinez, Maria D	Custodian II	00004138	271701	12	2080	12.250	1.000	25,480
Aquin, Jennifer M	Custodian II	00004194	271701	12	2080	13.728	1.000	28,554
Armstrong, Justin R	Custodian II	00004101	271701	12	2080	13.500	1.000	28,080
Ath Spence, Charles M	Custodian II	00004106	271701	12	2080	13.500	1.000	28,080
Beaty Funk, Brenda J	Custodian II	00007079	271701	12	2080	15.033	1.000	31,268
Beebe, Michael E	Custodian II	00004211	271701	12	2080	13.548	1.000	28,180
Beltran-Orozco, Alicia	Custodian II	00004195	271701	12	2080	15.003	1.000	31,206
Blair, Dan L	Custodian II	00006361	271701	12	2080	14.963	1.000	31,122
Bloebaum, Shannon L	Custodian II	00004064	271701	12	2080	13.698	1.000	28,492
Bockoven, Donna L	Custodian II	00004149	271701	12	2080	14.470	1.000	30,098
Bontrager, Dennis S	Custodian II	00004060	271701	12	2080	14.664	1.000	30,502
Book, Tracey L	Custodian II	00012555	271701	12	2080	14.520	1.000	30,202
Boyes, Judi L	Custodial Specialist	00004100	271701	12	2080	14.570	1.000	30,306
Brennfoerder, Christopher A	Custodian II	00011953	271701	12	2080	14.060	1.000	29,245
Brewer, Corey M	Custodian II	00005463	271701	12	2080	13.988	1.000	29,095
Cain-Noonan, Andrew J	Custodian II	00007084	271701	12	2080	13.648	1.000	28,388
Cakic, Desa	Custodian II	00007687	271701	12	2080	15.314	1.000	31,854
Cakic, Vladimir	Custodian II	00005496	271701	12	2080	15.314	1.000	31,854
Campbell, James R	Custodian II	00004133	271701	12	2080	14.198	1.000	29,532
Campos, Andrew H	Custodian II	99600013136	271701	12	2080	13.698	1.000	28,492
Chaffin, Donald W	Custodian II	00004070	271701	12	2080	15.283	1.000	31,788

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chramosta, Lavergne L	Custodian II	00004129	271701	12	2080	13.970	1.000	29,058
Cox, Anthony A	Custodian II	00008499	271701	12	2080	14.113	1.000	29,354
Delaney Jr, Lee H	Custodian II	00004117	271701	12	2080	13.970	1.000	29,058
Delgado, Jay D	Custodian II	00013626	271701	12	2080	13.698	1.000	28,492
Delgado, Machel R	Custodian II	00004162	271701	12	2080	13.620	1.000	28,330
Dix, Luz A	Custodian II	00004141	271701	12	2080	13.970	1.000	29,058
Domant, Ana M	Custodial Specialist	00004189	271701	12	2080	16.083	1.000	33,452
Duchek, Dwight L	Custodial Specialist	00004136	271701	12	2080	18.884	1.000	39,279
Dussart, Joshua M	Custodian II	00004155	271701	12	2080	14.594	1.000	30,356
Eichenberger, Wyatt L	Custodian II	00004158	271701	12	2080	13.620	1.000	28,330
Ems, Steven J	Custodian II	00005454	271701	12	2080	13.648	1.000	28,388
Enongene Epse Ekinde, Laura N	Custodian II	00005461	271701	12	2080	13.598	1.000	28,284
Fessehaie, Tsehainesh	Custodian II	00004094	271701	12	2080	14.204	1.000	29,545
Fitzwater, Mitchell A	Custodian II	00005478	271701	12	2080	14.048	1.000	29,220
Flewelling, Toni R	Custodial Specialist	00007001	271701	12	2080	19.352	1.000	40,253
Fullerton, Devin C	Custodian II	00004109	271701	12	2080	12.250	1.000	25,480
Fulton, Lacey J	Custodial Specialist	00004090	271701	12	2080	13.108	1.000	27,265
Funk, Todd E	Custodian II	00004139	271701	12	2080	14.373	1.000	29,895
Gach, Elizabeth N	Custodian II	00004057	271701	12	2080	13.728	1.000	28,554
Gude, Jack P	Custodian II	00004074	271701	12	2080	13.548	1.000	28,180
Gunning, Marilee D	Custodian II	00004183	271701	12	2080	14.504	1.000	30,169
Halvorsen, Jeffrey D	Custodian II	00012552	271701	12	2080	14.120	1.000	29,370
Harris, Donald L	Custodian II	00008420	271701	12	2080	14.670	1.000	30,514
Harris, Lyle D	Custodian II	00009325	271701	12	2080	14.352	1.000	29,852
Harrison, Danielle M	Custodian II	00004096	271701	12	2080	13.500	1.000	28,080
Hatten, Sean M	Custodian II	00004203	271701	12	2080	13.944	1.000	29,004
Hernandez, Pedro C	Custodian II	00004083	271701	12	2080	13.948	1.000	29,012
Heuke, Douglas E	Custodian II	00004092	271701	12	2080	14.690	1.000	30,555
Howard, Tobias N	Custodian II	00004153	271701	12	2080	13.620	1.000	28,330
Ilic, Spomenko	Custodian II	00011946	271701	12	2080	14.783	1.000	30,748
Ilic, Zdravko	Custodian II	00004157	271701	12	2080	14.933	1.000	31,060
Irwin, Jamie R	Custodial Specialist	00013138	271701	12	2080	15.783	1.000	32,828
Janda, Andrew J	Custodian II	00004174	271701	12	2080	13.598	1.000	28,284
Juresic, Snezana	Custodian II	00008697	271701	12	2080	13.988	1.000	29,095
Keovichith, Chansy	Custodian II	00004050	271701	12	2080	14.594	1.000	30,356
Kieta, Jameel K	Custodian II	00006604	271701	12	2080	13.620	1.000	28,330
King, Tracy K	Custodial Specialist	00004127	271701	12	2080	14.570	1.000	30,306
Kirschbaum, Crystal A	Custodial Specialist	00007000	271701	12	2080	15.033	1.000	31,268
Klipfel, Matthew N	Custodian II	99700007286	271701	12	2080	15.148	1.000	31,508

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EXCLUDING IANR AND NCTA**

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Klipic, Samir	Custodian II	00004142	271701	12	2080	14.714	1.000	30,606
Kneally, Tolemy N	Custodian II	00007081	271701	12	2080	13.500	1.000	28,080
Koumessi, Akossi A	Custodial Specialist	00012557	271701	12	2080	14.820	1.000	30,826
Kyker, Donna S	Custodial Specialist	00013139	271701	12	2080	15.320	1.000	31,866
LaBenz, Ryan C	Custodian II	00004104	271701	12	2080	13.548	1.000	28,180
Lazarevic, Ljiljana	Custodian II	00004065	271701	12	2080	14.204	1.000	29,545
Le, Phat T	Custodian II	00004067	271701	12	2080	14.414	1.000	29,982
Lewis, David D	Custodian II	00006596	271701	12	2080	14.504	1.000	30,169
Lofland, Randall G	Custodial Supervisor	00004216	271701	12	2080	19.820	1.000	41,226
Lyons, Larry F	Custodian II	00004177	271701	12	2080	14.614	1.000	30,398
Maguire, Jonathan D	Custodian II	00007686	271701	12	2080	14.048	1.000	29,220
Mahoney, Errin N	Custodian II	00004087	271701	12	2080	13.548	1.000	28,180
Martin, Andrew C	Custodial Specialist	00009324	271701	12	2080	15.833	1.000	32,932
Martin, Jerry C	Custodian II	00004111	271701	12	2080	14.963	1.000	31,122
Mata, Emilio	Custodian II	00004207	271701	12	2080	13.548	1.000	28,180
McCaugherty, Michael G	Custodian II	00007002	271701	12	2080	13.933	1.000	28,980
McCray, Jeremiah H	Custodian II	00004164	271701	12	2080	13.548	1.000	28,180
McMahon, Thomas A	Custodian II	00009112	271701	12	2080	14.270	1.000	29,682
McMullin, Chelsea L	Custodian II	00004081	271701	12	2080	14.164	1.000	29,462
Meyer, Brett T	Custodian II	00004154	271701	12	1040	14.120	0.500	14,685
Miller, William O	Custodian II	00004121	271701	12	2080	13.944	1.000	29,004
Moser, Bradley E	Custodian II	00010303	271701	12	2080	14.470	1.000	30,098
Nemec, Mary J	Custodian II	00004180	271701	12	2080	13.864	1.000	28,838
Nepper, Terry L	Custodian II	00004206	271701	12	2080	13.948	1.000	29,012
Nguyen, Hoa T	Custodian II	00004175	271701	12	2080	14.963	1.000	31,122
Noonan, Michael B	Custodian II	00004058	271701	12	2080	14.664	1.000	30,502
Norris, David D	Custodian II	00004075	271701	12	2080	14.170	1.000	29,474
Oltman, Todd A	Custodial Specialist	00004053	271701	12	2080	14.714	1.000	30,606
Orellana, Vilma J	Custodian II	00010677	271701	12	2080	14.050	1.000	29,224
Osorio, Desmond M	Custodian II	00004201	271701	12	2080	13.500	1.000	28,080
Padilla, Ericka J	Custodian II	00005458	271701	12	2080	13.870	1.000	28,850
Parde, Ileen R	Custodial Specialist	00004204	271701	12	2080	14.864	1.000	30,918
Parganel, Joshua	Custodian II	00004079	271701	12	2080	12.250	1.000	25,480
Patterson, Lori K	Custodian II	00009328	271701	12	2080	13.914	1.000	28,942
Pierce, Larry D	Custodian II	00004212	271701	12	2080	15.533	1.000	32,308
Ponce de Carmona, Maria R	Custodial Specialist	00004172	271701	12	2080	15.783	1.000	32,828
Pribil, Paul T	Custodial Specialist	00006594	271701	12	2080	15.448	1.000	32,132
Province, Shaun S	Custodial Specialist	00009111	271701	12	2080	14.570	1.000	30,306
Puckett, Donald A	Custodial Specialist	998 00004144	271701	12	2080	19.056	1.000	39,637

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ragan, Todd	Custodian II	00004147	271701	12	2080	14.414	1.000	29,982
Rapp, Joshua L	Custodian II	00004103	271701	12	2080	13.983	1.000	29,084
Rich, Jeremy S	Custodian II	00012548	271701	12	2080	13.728	1.000	28,554
Riggs, Teresa D	Custodian II	00005477	271701	12	2080	13.898	1.000	28,908
Rodriguez, Maria E	Custodian II	00004161	271701	12	2080	14.064	1.000	29,254
Rogers, William A	Custodian II	00004151	271701	12	2080	13.548	1.000	28,180
Roth, Rod R	Custodial Specialist	00004130	271701	12	2080	15.520	1.000	32,282
Ryals, James K	Custodian II	00004061	271701	12	2080	15.243	1.000	31,705
Schafer, Barbara	Custodian II	00004077	271701	12	2080	14.220	1.000	29,578
Schneider, Dorothy S	Custodian II	00004187	271701	12	2080	13.620	1.000	28,330
Scott, Constance J	Custodian II	00012554	271701	12	2080	14.883	1.000	30,956
Shepherd, Julie A	Custodial Specialist	00004078	271701	12	2080	13.108	1.000	27,265
Smith, Allen R	Custodian II	00004146	271701	12	2080	14.198	1.000	29,532
Smith, Monte L	Custodian II	00004066	271701	12	2080	14.270	1.000	29,682
Sommars, Tristan J	Custodian II	00010163	271701	12	2080	13.500	1.000	28,080
Stanosheck, Zachary P	Custodian II	00004068	271701	12	2080	13.770	1.000	28,642
Swanson, Tyler J	Custodian II	00006598	271701	12	2080	12.250	1.000	25,480
Tapimo, Rodorph E	Custodian II	00004062	271701	12	2080	13.620	1.000	28,330
Taylor, Ryan W	Custodian II	00004125	271701	12	2080	13.670	1.000	28,434
TBA	Custodian II	00004076	271701	12	2080	12.250	1.000	25,480
TBA	Custodian II	00004084	271701	12	2080	13.976	1.000	29,070
TBA	Custodian II	00004091	271701	12	2080	13.500	1.000	28,080
TBA	Custodian II	00004095	271701	12	2080	12.250	1.000	25,480
TBA	Custodian II	00004099	271701	12	2080	13.653	1.000	28,399
TBA	Custodian II	00004112	271701	12	1040	12.250	0.500	12,740
TBA	Custodian II	00004113	271701	12	2080	12.250	1.000	25,480
TBA	Custodian II	00004115	271701	12	2080	13.500	1.000	28,080
TBA	Custodian II	00004135	271701	12	2080	14.540	1.000	30,244
TBA	Custodian II	00004140	271701	12	2080	12.250	1.000	25,480
TBA	Custodian II	00004163	271701	12	2080	13.370	1.000	27,810
TBA	Custodian II	00004167	271701	12	2080	12.250	1.000	25,480
TBA	Custodial Specialist	00004176	271701	12	2080	13.110	1.000	27,269
TBA	Custodian II	00006599	271701	12	2080	13.280	1.000	27,622
TBA	Custodian II	00006603	271701	12	2080	14.005	1.000	29,131
TBA	Custodian II	00007003	271701	12	2080	12.920	1.000	26,874
TBA	Custodian II	00007005	271701	12	2080	12.250	1.000	25,480
TBA	Custodian II	00007074	271701	12	2080	12.490	1.000	25,979
TBA	Custodian II	00009326	271701	12	2080	12.350	1.000	25,688
TBA	Custodian II	999 00010296	271701	12	2080	12.350	1.000	25,688

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Custodian II	00010910	271701	12	2080	12.250	1.000	25,480
Thor, Nyachoat M	Custodian II	00004168	271701	12	2080	13.770	1.000	28,642
Tumbleson, Daniel	Custodian II	00004190	271701	12	2080	14.250	1.000	29,640
Tuttle, Jeffery J	Custodian II	00012551	271701	12	2080	13.548	1.000	28,180
Van, Chung T	Custodian II	00004171	271701	12	2080	14.664	1.000	30,502
Vazquez Leyva, Patricia	Custodian II	00004073	271701	12	2080	13.670	1.000	28,434
Villa Hernandez, Xenia V	Custodian II	00004182	271701	12	2080	14.264	1.000	29,670
Vo, Loan A	Custodian II	00011950	271701	12	2080	14.400	1.000	29,952
Volyanyk, Lidiya V	Custodian II	00009327	271701	12	2080	14.714	1.000	30,606
Waline, Dustin J	Custodian II	00004085	271701	12	2080	13.500	1.000	28,080
Walker, Eric H	Custodian II	00004093	271701	12	2080	13.648	1.000	28,388
Walker, Rhonda F	Custodian II	00004110	271701	12	2080	16.722	1.000	34,782
Wardyn, Trenton R	Custodian II	00004116	271701	12	2080	12.250	1.000	25,480
Watson, Wesley E	Custodian II	00004208	271701	12	2080	15.433	1.000	32,100
Wessel, Ricky L	Custodian II	00005476	271701	12	2080	14.400	1.000	29,952
Whitney, Eric L	Custodian II	00010298	271701	12	2080	13.948	1.000	29,012
Wiemer, Brandy D	Custodian II	00012553	271701	12	2080	13.500	1.000	28,080
Wilbur, Megan J	Custodian II	00008209	271701	12	2080	13.670	1.000	28,434
Williams, Jeremy M	Custodial Specialist	00007006	271701	12	2080	15.614	1.000	32,478
Wilmot Jr, James R	Custodian II	00006601	271701	12	2080	14.204	1.000	29,545
Wolfe, Cheryl L	Custodian II	00004152	271701	12	2080	14.570	1.000	30,306
Workman, Rasana J	Custodian II	00010229	271701	12	2080	13.830	1.000	28,766
Yosief, Tekle	Custodian II	00005459	271701	12	2080	13.944	1.000	29,004
Yznaga, Deanna	Custodian II	00004105	271701	12	2080	15.120	1.000	31,450
Zoucha, Tim A	Custodian II	00004051	271701	12	2080	13.764	1.000	28,630
Block, Michael J	Custodial Ldr	00004215	271702	12	2080	16.864	1.000	35,078
Fendrick, Ralph J	Custodial Ldr	00009114	271702	12	2080	16.720	1.000	34,778
Garrison, Steven J	Custodial Ldr	00004220	271702	12	2080	20.669	1.000	42,992
Nash, Christina R	Custodial Leader	00007685	271702	12	2080	16.883	1.000	35,116
Bates, Todd A	Custodial Supv	00011948	272701	12	2080	19.859	1.000	41,306
Christenson, Jason R	Custodial Supv	00012044	272701	12	2080	19.820	1.000	41,226
Cordova, Christina M	Custodial Supervisor	00004048	272701	12	2080	20.379	1.000	42,388
Doering, Donna K	Custodial Supervisor	00005455	272701	12	2080	21.030	1.000	43,742
Gonzalez Zepeda, Eloisa Y	Custodial Supv	00010305	272701	12	2080	19.820	1.000	41,226
Jonas, William Robert	Custodial Supv	00010292	272701	12	2080	21.160	1.000	44,013
McDonald, Scott P	Custodial Supv	00009323	272701	12	2080	20.200	1.000	42,016
Millington, Kent R	Custodial Supv	00005453	272701	12	2080	20.050	1.000	41,704
Oberg, Cheryl L	Custodial Supervisor	00004126	272701	12	2080	20.529	1.000	42,700
Tekeste, Alem	Custodial Supv	10000004214	272701	12	2080	20.300	1.000	42,224

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Williams, Oak N	Custodial Supv	00004213	272701	12	2080	20.400	1.000	42,432
	TOTAL 514000 CLER/TECH/SERV WAGES						181.000	5,580,189
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004224	095500	00			0.000	5,638
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004223	999999	00			0.000	15,448
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	00			0.000	244,386
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	259,834
	SUBTOTAL NONFACULTY						189.500	6,449,697
	SUBTOTAL SALARIES & WAGES						189.500	6,449,697
BENEFITS								
519100 RETIREMENT CONTRIBUTION								315,879
519200 FICA CONTRIBUTION								406,817
519300 HEALTH INSURANCE CONTRIBUTION								1,566,391
519400 LIFE INSURANCE CONTRIBUTION								6,631
	SUBTOTAL BENEFITS							2,295,718
	TOTAL PERSONAL SERVICES							8,745,415
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								451,030
540000 TRAVEL EXPENSE								21,427
	TOTAL NET OPERATING EXPENSES							472,457
	COST OBJECT TOTAL							9,217,872

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Purchased Utilities (09)
COST OBJECT: Utility Operations (21-3309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,500
529000 UTILITIES								1,871,048
529000 UTILITIES								31,134,326
	TOTAL 529000 UTILITIES						0.000	33,005,374
592900 EXP CREDIT-UTILITIES								-9,031,645
	TOTAL NET OPERATING EXPENSES							24,031,229
	COST OBJECT TOTAL							24,031,229

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Purchased Utilities (09)

COST OBJECT: Wireless (21-3309-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								225,000
TOTAL NET OPERATING EXPENSES								225,000
COST OBJECT TOTAL								225,000

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00002550	090013	00			0.000	380,220
TBA	Irrigation Manager	00004232	273300	12			1.000	60,870
Wahl, Richard L	Construction Manager	00004261	273300	12			1.000	68,571
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	509,661
514000 CLER/TECH/SERV WAGES								
Mueller, Patricia A	Customer Service Representative	00007689	242405	12	1300	17.419	0.625	22,645
Clewell, Howard G	Landscape Assistant	00004245	271703	12	2080	14.248	1.000	29,636
Gieseke, Saul D	Landscape Assistant	00004226	271703	12	2080	12.750	1.000	26,520
Gilliland, Carson C	Landscape Assistant	00004242	271703	12	2080	12.750	1.000	26,520
Leiser, Allen W	Construction Technician	00004249	271703	12	2080	15.004	1.000	31,209
O'Reilly, William M	Construction Technician	00007008	271703	12	2080	14.372	1.000	29,894
Ohnoutka, Ryan M	Landscape Assistant	00004247	271703	12	2080	13.992	1.000	29,104
Potter, Craig B	Landscape Assistant	00004239	271703	12	2080	13.842	1.000	28,792
TBA	Landscape Assistant	00012780	271703	12	2080	12.750	1.000	26,520
Yokel, Katie E	Landscape Assistant	00004238	271703	12	2080	13.692	1.000	28,480
Buresh Sr, Donald L	Mechanic III	00004268	272601	12	2080	21.504	1.000	44,728
Hoffbauer, Duane J	Mech III	00004267	272601	12	2080	24.772	1.000	51,525
Arndt, Randall D	Irrigation Technician	00004266	272605	12	2080	17.270	1.000	35,922
Gades, James W	Irrigation Technician	00004265	272605	12	2080	16.711	1.000	34,759
Green Jr, John R	Area Supervisor	00004264	272702	12	2080	16.448	1.000	34,212
Reimer, Jerome H	Assistant Manager	00004248	272702	12	2080	20.422	1.000	42,477
Reinkordt, Amber D	Area Supervisor	00004251	272702	12	2080	16.448	1.000	34,212
Stout, Jeff W	Area Supervisor	00004254	272702	12	2080	23.178	1.000	48,210
Tabor, Joel S	Assistant Manager	00004244	272702	12	2080	21.049	1.000	43,782
Yost, Anna L	Area Supervisor	00004253	272702	12	2080	15.558	1.000	32,361
TOTAL 514000 CLER/TECH/SERV WAGES							19.625	681,508
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004271	095500	00			0.000	158,582
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004270	999999	00			0.000	15,903
SUBTOTAL NONFACULTY							21.625	1,365,654
SUBTOTAL SALARIES & WAGES							21.625	1,365,654
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,720
519200 FICA CONTRIBUTION								62,611
519300 HEALTH INSURANCE CONTRIBUTION								164,147

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Landscape Services (12)

COST OBJECT: Landscape Services (21-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							269,529
	TOTAL PERSONAL SERVICES							1,635,183
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								297,075
540000 TRAVEL EXPENSE								90,983
550000 CAPITAL OUTLAY								30,045
	TOTAL NET OPERATING EXPENSES							418,103
	COST OBJECT TOTAL							2,053,286

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Landscape Services (12)

COST OBJECT: Landscape Srv-Mgm Sal (21-3312-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Budler, Susan	Operations Manager	00004230	273300	12			1.000	63,156
Culbertson, Jeffrey B	Director, Landscape Operations	00004229	273300	12			1.000	111,146
Bergt, Eileen E	Assistant Director, Landscape	00008336	273312	12			1.000	86,830
TBA	Dir, Custodial, Grounds, & Materials Mgt	00004040	274303	12			0.500	67,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	328,632
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004270	999999	00			0.000	1,320
	SUBTOTAL NONFACULTY						3.500	329,952
	SUBTOTAL SALARIES & WAGES						3.500	329,952
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,902
519200 FICA CONTRIBUTION								23,284
519300 HEALTH INSURANCE CONTRIBUTION								44,973
519400 LIFE INSURANCE CONTRIBUTION								368
	SUBTOTAL BENEFITS							92,527
	TOTAL PERSONAL SERVICES							422,479
	COST OBJECT TOTAL							422,479

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Recycling Program (13)
COST OBJECT: Recycling Program (21-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Recycling Program (13)
COST OBJECT: Waste Management (21-3313-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hartman, Morgan C	Operations Mgr, WMR/Campus Recycling Co	00014169	243300	12			0.250	14,971
	(23-3313-0001)Recycling Program		513000				0.75	44,914
	TOTAL Hartman, Morgan C						1.00	59,885
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00008893	090014	00			0.000	32,932
Davis, Troy W	Refuse/Recycling Material Collector	00012409	271700	12	2080	17.984	1.000	37,406
TBA	Refuse/Recycling Material Collector	00004236	271700	12	2080	16.934	1.000	35,223
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	105,561
	SUBTOTAL NONFACULTY						2.250	120,532
	SUBTOTAL SALARIES & WAGES						2.250	120,532
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,598
519200 FICA CONTRIBUTION								10,841
519300 HEALTH INSURANCE CONTRIBUTION								4,353
	SUBTOTAL BENEFITS							22,792
	TOTAL PERSONAL SERVICES							143,324
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,784
	TOTAL NET OPERATING EXPENSES							18,784
	COST OBJECT TOTAL							162,108

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Rental Property (14)

COST OBJECT: Rental Physical Plant Property (21-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								148,939
TOTAL NET OPERATING EXPENSES								148,939
COST OBJECT TOTAL								148,939

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Parker, Chad D	High Voltage Electrician	00004324	272611	12	2080	35.813	1.000	74,491
Dixon, Cain K	Supervisor, Lrg Improve Proj-Card Access	00006864	273300	12			1.000	77,278
Hoveling, Garrett L	Supervisor, Controls	00005631	273300	12			1.000	72,033
Rajewski, Matthew J	Building Automation Systems Engineer	00012834	273300	12			1.000	60,994
Reinhardt, David L	Manager, Energy Program	00005928	273300	12			1.000	78,484
Wellsandt, Mark L	Supervisor, Electrical	00006866	273300	12			1.000	72,568
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	435,848
514000 CLER/TECH/SERV WAGES								
Jelinek, Julie R	Customer Service Rep	00005543	242405	12	2080	19.177	1.000	39,889
Widhalm, Robert J	Customer Service Rep	00010293	242405	12	2080	21.903	1.000	45,559
Ahmic, Dzavid	Zone PM Assistant	00005509	271603	12	2080	17.003	1.000	35,366
Anderson, Kurtis J	Zone PM Associate - Electrical	00005483	272600	12	2080	26.980	1.000	56,119
Bena, Martin	Projects Lead - Electrical	00012781	272600	12	2080	29.844	1.000	62,076
Eichenberger, Shane C	LIP Electrician	00005681	272600	12	2080	26.273	1.000	54,648
Gadeken, Gary R	Controls IV	00006837	272600	12	2080	31.357	1.000	65,222
Gerlach, Aubrey A	SIP Electrician	00005529	272600	12	2080	25.228	1.000	52,474
Holbert, Joe L	Senior Technician, Electrical	00013942	272600	12	2080	27.242	1.000	56,664
Myers, Marc A	Control Systems Tech/Lab Vent Systems	00005528	272600	12	2080	29.904	1.000	62,201
Naderhoff, Lance D	LIP Control Systems Technician	00003610	272600	12	2080	28.478	1.000	59,234
Timblin, Brian D	Controls IV	00005547	272600	12	2080	27.029	1.000	56,220
Yelm, Calvin G	LIP Electrician III	00004021	272600	12	2080	25.273	1.000	52,568
Behrends, Brandon S	Zone PM Associate-Plumber/Steamfitter	00005378	272605	12	2080	22.776	1.000	47,375
Blair, Scott	Zone Preventive Maintenance Associate	00009311	272605	12	2080	21.000	1.000	43,680
Brewer, Matthew N C	Building Systems Technician	00003559	272605	12	2080	16.896	1.000	35,143
Buehler, Lorena L	Building Systems Technician	00005449	272605	12	2080	18.591	1.000	38,670
Dolezal, Mark A	Trades Technician - Drywall Finisher	00004619	272605	12	2080	16.503	1.000	34,326
Edwards, Darick A	Building Trades - Painter	00005450	272605	12	2080	19.374	1.000	40,298
Ferris, Travis D	Zone PM Assistant	00002723	272605	12	2080	17.092	1.000	35,552
Friendt, Gabe P	Zone Preventive Maintenance Associate	00005518	272605	12	2080	25.005	1.000	52,010
Glass, Nicholas C	Building Systems Technician	00003561	272605	12	2080	17.498	1.000	36,395
Grosse, Duane L	Zone Preventive Maintenance Assistant	00005618	272605	12	2080	17.748	1.000	36,916
Hamilton Jr, Duane L	Zone Prevent Maint Assoc-HVAC/Refgrtn	00006836	272605	12	2080	26.114	1.000	54,318
Hudson, Casey D	LAB Controls Tech IV	00004015	272605	12	2080	29.798	1.000	61,979
Kelly, Jackson R	Zone Preventive Maint Assoc - Plumber	00013375	272605	12	2080	20.273	1.000	42,168
Montoya Vazquez, Johnny	Building Systems Technician	00005444	272605	12	2080	20.497	1.000	42,634
Pickerel, Daniel K	Zone Prev Maint Associate - Electrical	10100012725	272605	12	2080	23.641	1.000	49,173
Engelhard, Paul A	Trades Specialist-Carpenter	00009314	272607	12	2080	21.003	1.000	43,686

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Peery, Chad J	Trades Specialist-Carpenter	00002426	272607	12	2080	24.054	1.000	50,032
Haney, Richard W	Electrician III	00005151	272610	12	2080	24.814	1.000	51,614
Helgoth, Tyler J	LIP Electrician III	00005152	272610	12	2080	26.980	1.000	56,119
Lingle, Trent A	SIP Electrician III	00010035	272610	12	2080	26.478	1.000	55,074
Konovalchuk, Igor V	High Voltage Electrician	00005491	272611	12	2080	26.485	1.000	55,088
Mays, Evan R	High Voltage Electrician	00009309	272611	12	2080	29.514	1.000	61,390
Bernt, Ryan J	Trades Specialist-Painter	00005507	272616	12	2080	25.186	1.000	52,386
Schock, Coby M	Locksmith	00005498	272704	12	2080	20.728	1.000	43,114
TOTAL 514000 CLER/TECH/SERV WAGES							37.000	1,817,380
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008394	095500	00			0.000	11,000
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002533	999999	00			0.000	75,000
SUBTOTAL NONFACULTY							43.000	2,339,228
SUBTOTAL SALARIES & WAGES							43.000	2,339,228
BENEFITS								
519100 RETIREMENT CONTRIBUTION								364,961
519200 FICA CONTRIBUTION								416,433
519300 HEALTH INSURANCE CONTRIBUTION								976,516
519400 LIFE INSURANCE CONTRIBUTION								6,169
519700 UNEMPLOYMENT COMPENSATION								970
519800 WORKERS COMPENSATION								34,087
SUBTOTAL BENEFITS								1,799,136
TOTAL PERSONAL SERVICES								4,138,364
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								710,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-4,848,364
TOTAL NET OPERATING EXPENSES								-4,138,364
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
LaPointe, Troy L	Custodial Area Manager	00004034	273310	12			1.000	56,145
514000 CLER/TECH/SERV WAGES								
Bullock, Haili M	Custodian II	00004184	271701	12	2080	13.500	1.000	28,080
Cederdahl, Jill M	Custodian II	00004123	271701	12	2080	14.714	1.000	30,606
Chrastil, Ben A	Custodian II	00004063	271701	12	2080	14.673	1.000	30,519
Kurtenbach, Aaron T	Custodian II	00011165	271701	12	2080	14.833	1.000	30,852
Linder, Paul T	Custodian II	00004185	271701	12	2080	13.988	1.000	29,095
Lual, Nyakong K	Custodian II	00004159	271701	12	2080	14.200	1.000	29,536
Oehlerking, Tracy L	Custodial Specialist	00004122	271701	12	2080	15.033	1.000	31,268
Quillen, Courtney E	Custodian II	00004114	271701	12	2080	13.648	1.000	28,388
Richter, Megan L	Custodian II	00010301	271701	12	2080	13.974	1.000	29,066
Sipes, Lori A	Custodian II	00004120	271701	12	2080	14.094	1.000	29,316
Story, Brian J	Custodian II	00004128	271701	12	2080	13.548	1.000	28,180
Tatiezeu Epse Tapimo, Dolly Fallone	Custodian II	00005464	271701	12	2080	13.548	1.000	28,180
Valle Casanova, Marco F	Custodian II	00004102	271701	12	2080	13.598	1.000	28,284
Andersen, Keith A	Custodial Supervisor	00004160	272701	12	2080	18.320	1.000	38,106
TOTAL 514000 CLER/TECH/SERV WAGES							14.000	419,476
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004223	999999	00			0.000	30,040
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	00			0.000	23,789
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	53,829
SUBTOTAL NONFACULTY							15.000	529,450
SUBTOTAL SALARIES & WAGES							15.000	529,450
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,013
519200 FICA CONTRIBUTION								36,747
519300 HEALTH INSURANCE CONTRIBUTION								134,314
519400 LIFE INSURANCE CONTRIBUTION								515
519700 UNEMPLOYMENT COMPENSATION								86
519800 WORKERS COMPENSATION								2,994
SUBTOTAL BENEFITS								200,669
TOTAL PERSONAL SERVICES								730,119
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,950
592100 PLANNED EXPENSE CREDIT - OPER/								-737,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							-730,119
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Landscape Services (12)

COST OBJECT: Landscape Services (22-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burkey, Mark D	Landscape Mechanic II	00007030	271601	12	2080	17.337	1.000	36,060
Dawdy, Alexander R	Landscape Assistant	00002810	271703	12	2080	13.596	1.000	28,280
Duncan, Christopher S	Construction Technician	00004227	271703	12	2080	14.490	1.000	30,139
Holmes, Benjamin G	Landscape Assistant	00004241	271703	12	2080	13.692	1.000	28,480
Janousek, Elizabeth A	Area Leader	00003577	271703	12	2080	15.010	1.000	31,221
Jung, Timothy D	Landscape Assistant	00002811	271703	12	2080	12.750	1.000	26,520
Ketterson, Andrew A	Landscape Assistant	00004269	271703	12	2080	13.692	1.000	28,480
Loecker, Adam M	Landscape Assistant	00004246	271703	12	2080	12.750	1.000	26,520
Meyer, Jolene A	Area Leader	00004255	271703	12	2080	16.484	1.000	34,287
Norseen, Joseph D	Landscape Assistant	00004985	271703	12	2080	12.750	1.000	26,520
Roberts, Jessica L	Landscape Assistant	00004258	271703	12	2080	13.692	1.000	28,480
Wahl, Zachary F	Landscape Assistant	00004257	271703	12	2080	13.692	1.000	28,480
Ballard, Laurence E	Nursery Supervisor	00006952	272702	12	2080	23.374	1.000	48,618
Coatney, Timothy M	Area Supervisor	00004256	272702	12	2080	18.472	1.000	38,422
Dieterman, Brian L	Assistant manager	00008307	272702	12	2080	20.577	1.000	42,800
Ehrisman, Andrew W	Construction Supervisor	00004263	272702	12	2080	20.419	1.000	42,471
Fjellin, Kim T	Area Supervisor	00004259	272702	12	2080	15.452	1.000	32,141
Helgoth, Maverick L	Area Leader	00004262	272702	12	2080	15.010	1.000	31,221
Rhodes, Kevin D	Area Leader	00004260	272702	12	2080	15.884	1.000	33,039
Schneider, David J	Assistant Manager	00004252	272702	12	2080	22.872	1.000	47,574
TOTAL 514000 CLER/TECH/SERV WAGES							20.000	669,753
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004271	095500	00			0.000	89,405
SUBTOTAL NONFACULTY							20.000	759,158
SUBTOTAL SALARIES & WAGES							20.000	759,158
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77,371
519200 FICA CONTRIBUTION								102,808
519300 HEALTH INSURANCE CONTRIBUTION								327,908
519400 LIFE INSURANCE CONTRIBUTION								1,467
519700 UNEMPLOYMENT COMPENSATION								234
519800 WORKERS COMPENSATION								9,260
SUBTOTAL BENEFITS								519,048
TOTAL PERSONAL SERVICES								1,278,206
OPERATING EXPENSE								

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Landscape Services (12)

COST OBJECT: Landscape Services (22-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								175,000
540000 TRAVEL EXPENSE								3,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-1,456,206
	TOTAL NET OPERATING EXPENSES							-1,278,206
	COST OBJECT TOTAL							0

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Recycling Program (13)

COST OBJECT: Waste Mgm & Recycling Operations (22-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
King, Dustin R	Refuse/Recycling Material Collector	00004243	271700	12	2080	18.003	1.000	37,446
	SUBTOTAL NONFACULTY						1.000	37,446
	SUBTOTAL SALARIES & WAGES						1.000	37,446
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,552
519200 FICA CONTRIBUTION								11,456
519300 HEALTH INSURANCE CONTRIBUTION								28,393
519400 LIFE INSURANCE CONTRIBUTION								151
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								778
	SUBTOTAL BENEFITS							48,352
	TOTAL PERSONAL SERVICES							85,798
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,000
	TOTAL NET OPERATING EXPENSES							90,000
	COST OBJECT TOTAL							175,798

GENERAL OPERATING BUDGET
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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Recycling Program (13)
COST OBJECT: Recycling Program (23-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hartman, Morgan C	Operations Mgr, WMR/Campus Recycling Co	00014169	243300	12			0.750	44,914
	(21-3313-0002)Waste Management		513000				0.25	14,971
	TOTAL Hartman, Morgan C						1.00	59,885
	SUBTOTAL NONFACULTY						0.750	44,914
	SUBTOTAL SALARIES & WAGES						0.750	44,914
BENEFITS								
519200 FICA CONTRIBUTION								2,862
519300 HEALTH INSURANCE CONTRIBUTION								9,333
519400 LIFE INSURANCE CONTRIBUTION								35
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								368
	SUBTOTAL BENEFITS							12,607
	TOTAL PERSONAL SERVICES							57,521
	COST OBJECT TOTAL							57,521

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Rental Property (14)

COST OBJECT: Rental Prop Misc Fees & Rental Inc (23-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Rental Property (14)

COST OBJECT: Rental Property-1901 Y Street (23-3314-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Clearing Centers (97)

COST OBJECT: Power Plant Clearing-NuCorp (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holsteen, Susan C	Financial Specialist	00012714	242301	12	832	18.838	0.400	15,674
	(21-4325-0001)University Services		513000				0.60	23,510
	TOTAL Holsteen, Susan C						1.00	39,184
Staats, Danialle R	Financial Specialist	00005388	242301	12	1248	24.240	0.600	30,251
	(21-4325-0001)University Services		513000				0.40	20,169
	TOTAL Staats, Danialle R						1.00	50,420
Rokke, James K	Business Data Analyst	00004297	243300	12			1.000	57,267
Pallas, Adam C	Utility Plant Inst & Control Tech II	00003566	272600	12	2080	35.422	1.000	73,678
Pham, Chau T	Utility Plant Inst & Control Tech II	00004327	272600	12	2080	35.422	1.000	73,678
Sharrer, Jacob M	Utility Plant Instrumentation/Cntrl Tech	00013990	272600	12	2080	35.090	1.000	72,987
Eberhardt, Daniel C	Utility Plant Technician	00005539	272624	12	2080	36.114	1.000	75,117
Evans, Aaron G	Engineering Supervisor	00004291	273300	12			1.000	100,927
Gibbs, Charles J	Utility Analyst	00006887	273300	12			1.000	69,299
Glaze, Brian R	Utility Plant Operations Shift Supervisr	00004306	273300	12			1.000	79,422
Hale, Curtis W	Utility Plant Ops Shift Supervisor	00004311	273300	12			1.000	73,948
Kelly, Robert C	Director, Utility Services	00004314	273300	12			1.000	124,036
Lampman, Nathan E	Utility Plant Maintenance Supervisor	00004313	273300	12			1.000	76,902
Otto, David A	Utility Plant Operations Shift Supervisr	00004303	273300	12			1.000	78,546
Volkman, Christopher M	Utility Instrumentation & Controls Lead	00004325	273300	12	2080	38.920	1.000	80,953
Ziemba, Zachary M	Utility Plant Operations Engineer	00009115	273309	12			1.000	91,301
TBA	Mngr Utility Plant Maint	00010264	273311	12			1.000	89,598
TBA	Utility Operations Manager	00004292	273313	12			1.000	95,427
Agarwal, Lalit Kumar	Executive Dir, University Operations	00012736	274303	12			0.600	108,131
	(21-3306-1002)BSM-Mgm Salaries		513000				0.40	72,087
	TOTAL Agarwal, Lalit Kumar						1.00	180,218
	TOTAL 513000 MGR/PROFESSIONAL SAL						17.600	1,467,142
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011639	084999	00			0.000	43,440
TBA	Utility Business Services Coordinator	00004298	242400	12	2080	19.392	1.000	40,336
Hutchison, Terri S	Accounting Associate	00004234	242401	12	832	18.251	0.400	15,185
	(21-4325-0001)University Services		514000				0.60	22,777
	TOTAL Hutchison, Terri S						1.00	37,962
Lafferty, Ty D	Water Analyst	00013569	243319	12	2080	29.772	1.000	61,925
Mischnick, Duane R	Steamfitter/Pipefitter	00004336	272600	12	2080	33.463	1.000	69,603
Mlnarik, Joseph L	Utility Metering Administrator	00004316	272600	12	2080	30.689	1.000	63,833
Oberg, Dean L	Steamfitter/Pipefitter	10200004337	272600	12	2080	28.699	1.000	59,694
Benson, Shane L	Utility Maintenance Technician	00015507	272620	12	2080	28.120	1.000	58,490

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Clearing Centers (97)

COST OBJECT: Power Plant Clearing-NuCorp (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Donahoo, Nathan M	Utility Maintenance Technician	00004328	272620	12	2080	27.910	1.000	58,053
Keim, David P	Utility Maintenance Technician	00004335	272620	12	2080	27.594	1.000	57,396
Odem, Joseph C	Utility Maintenance Technician	00004329	272620	12	2080	24.147	1.000	50,226
Shea, Jordan J	Utility Maintenance Technician	00004331	272620	12	2080	28.120	1.000	58,490
Tallon, David W	Utility Maintenance Technician	00004330	272620	12	2080	27.561	1.000	57,327
TBA	Utility Maintenance Technician	00004334	272620	12	2080	26.533	1.000	55,189
Bacon, Keith Wayne	Util Oper III	00004310	272621	12	2080	26.376	1.000	54,862
Bussard, Stuart B	Utility Operator III	00004304	272621	12	2080	27.215	1.000	56,607
Gerlach, Mitchell B	Util Oper III	00004305	272621	12	2080	24.003	1.000	49,927
Harlan, Cody L	Utility Operator III	00002821	272621	12	2080	25.616	1.000	53,281
Hutchison, Cody J	Util Oper III	00004299	272621	12	2080	25.666	1.000	53,385
Kinning, Cody W	Utility Operator III	00009116	272621	12	2080	23.442	1.000	48,759
Lauver, William J	Utility Operator III	00004312	272621	12	2080	22.889	1.000	47,610
Monroe, William W	Utility Operator III	00004320	272621	12	2080	23.620	1.000	49,129
Norton, Riley E	Util Oper III	00009333	272621	12	2080	22.763	1.000	47,348
Shay, Logan B	Util Oper III	00004301	272621	12	2080	20.883	1.000	43,437
TBA	Utility Operator III	00004317	272621	12	2080	21.000	1.000	43,680
TBA	Utility Operator III	00004318	272621	12	2080	22.763	1.000	47,347
TBA	Utility Operator III	00004321	272621	12	2080	21.504	1.000	44,728
TBA	Utility Operator III	00007214	272621	12	2080	21.980	1.000	45,718
TBA	Utility Operator III	00013721	272621	12	2080	21.504	1.000	44,728
Woodenknife Jr, John D	Utility Operator III	00004322	272621	12	2080	25.315	1.000	52,656
Collins, Ben L	Chief Utility Operator MOS	00004307	272622	12	2080	30.482	1.000	63,403
Hoefs, Mark L	Chief Util Oper	00004308	272622	12	2080	31.960	1.000	66,476
Horton, Samuel E	Chief Util Oper	00004300	272622	12	2080	31.947	1.000	66,450
Hutson, Derek A	Chief Utility Operator - City	00004315	272622	12	2080	31.922	1.000	66,397
Ludeke, Chad D	Chief Utility Operator MOS East	00004309	272622	12	2080	30.038	1.000	62,478
Smith, Kenneth L	Chief Util Oper	00004319	272622	12	2080	30.463	1.000	63,363
TOTAL 514000 CLER/TECH/SERV WAGES							34.400	1,920,956
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004339	095500	00			0.000	5,500
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Other Personal Services	00004338	999999	00			0.000	8,669
RESPONSIBILITY POOL	Other Personal Services	00004295	999999	00			0.000	2,228
SHIFT DIFFERENTIAL	Other Personal Services	00004296	999999	00			0.000	42,235
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	53,132
SUBTOTAL NONFACULTY							52.000	3,446,730
SUBTOTAL SALARIES & WAGES							52.000	3,446,730

BENEFITS

GENERAL OPERATING BUDGET
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Clearing Centers (97)

COST OBJECT: Power Plant Clearing-NuCorp (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								197,251
519200 FICA CONTRIBUTION								257,893
519300 HEALTH INSURANCE CONTRIBUTION								513,247
519400 LIFE INSURANCE CONTRIBUTION								3,429
519700 UNEMPLOYMENT COMPENSATION								569
519800 WORKERS COMPENSATION								24,315
	SUBTOTAL BENEFITS							996,704
	TOTAL PERSONAL SERVICES							4,443,434
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,760,000
540000 TRAVEL EXPENSE								58,000
550000 CAPITAL OUTLAY								40,000
	TOTAL NET OPERATING EXPENSES							4,858,000
	COST OBJECT TOTAL							9,301,434

GENERAL OPERATING BUDGET
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SUB PROGRAM: Innovation Campus (34)
DEPARTMENT: NIC Support (06)
COST OBJECT: NIC Bus Service (21-3406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								319,000
TOTAL NET OPERATING EXPENSES								319,000
COST OBJECT TOTAL								319,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Innovation Campus (34)
DEPARTMENT: Innovation Campus (05)
COST OBJECT: Innov Campus Operating (22-3405-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellors Office (01)

COST OBJECT: Chancellor (21-4101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Green, Ronald D	Chancellor	00004417	095100	12			1.000	481,562
Zeleny, Michael J	Associate to the Chancellor	00004418	095106	12			1.000	260,685
Stephan, William K	Executive Director	00010709	095222	12			0.946	169,221
	(23-7920-0001)Lied Center - Administration		512100				0.05	9,735
	TOTAL Stephan, William K						1.00	178,956
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.946	911,468
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00004424	090013	00			0.000	1,649
Kroese, Julie R	Administrative Coordinator	00009456	242402	12	2080	30.450	1.000	63,336
Hagerman, Renee L	Business Manager & Executive Assistant	00006664	243300	12			1.000	78,313
Rauscher, Kimberly R	Exec Administrator to the Chancellor	00004421	243300	12			1.000	91,814
Wetzel, Annette M	Exec Dir, Special Events & Protocol	00007679	244300	12			1.000	100,231
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	335,343
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00008312	090014	00			0.000	8,102
	SUBTOTAL NONFACULTY						6.946	1,254,913
	SUBTOTAL SALARIES & WAGES						6.946	1,254,913
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75,030
519200 FICA CONTRIBUTION								61,052
519300 HEALTH INSURANCE CONTRIBUTION								79,775
519400 LIFE INSURANCE CONTRIBUTION								819
	SUBTOTAL BENEFITS							216,676
	TOTAL PERSONAL SERVICES							1,471,589
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,014
521000 PLANNED OPERATING EXPENSES								190,124
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	221,138
550000 CAPITAL OUTLAY								9,792
	TOTAL NET OPERATING EXPENSES							230,930
	COST OBJECT TOTAL							1,702,519

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellors Office (01)

COST OBJECT: Chancellor Distance Ed (21-4101-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Waite, Michelle R	Asst to Chancellor Govt & Mil Relations	00007677	095017	12			1.000	150,949
	SUBTOTAL NONFACULTY						1.000	150,949
	SUBTOTAL SALARIES & WAGES						1.000	150,949
	TOTAL PERSONAL SERVICES							150,949
	COST OBJECT TOTAL							150,949

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Office of Diversity and Inclusion (04)

COST OBJECT: Office of Diversity and Inclusion (21-4104-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Foster, Charlesette E	Asst VC for Inclusive Student Excellence	00014367	095013	12			1.000	111,650
TBA	Asst VC, Inclusive Leadership & Learning	00014539	095013	12			1.000	115,252
Barker, Marco J	Vice Chancellor, Diversity & Inclusion	00009389	095110	12			1.000	253,750
Friday, Nkenge R	Assistant Vice Chancellor	00014269	095111	12			1.000	128,604
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.000	609,256
513000 MGR/PROFESSIONAL SAL								
Harner, Jerri J	Executive Specialist	00012941	242412	12	2080	29.279	1.000	60,900
515000 OTH ACAD SAL & WAGES								
Graduate Research Assistant	Graduate Research Assistant	00013060	095134	00			0.000	35,525
	SUBTOTAL NONFACULTY						5.000	705,681
	SUBTOTAL SALARIES & WAGES						5.000	705,681
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,074
519200 FICA CONTRIBUTION								41,999
519300 HEALTH INSURANCE CONTRIBUTION								72,213
519400 LIFE INSURANCE CONTRIBUTION								619
	SUBTOTAL BENEFITS							161,905
	TOTAL PERSONAL SERVICES							867,586
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								126,460
	TOTAL NET OPERATING EXPENSES							126,460
	COST OBJECT TOTAL							994,046

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Office of Diversity and Inclusion (04)

COST OBJECT: Office Acad Success & Intercultural Svcs (21-4104-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Avila, German	Assistant Program Coordinator	00010733	252300	12			1.000	40,093
Kodad, Katie E	Program Coordinator	00013483	252300	12			1.000	43,645
TBA	Program Coordinator-NU Connections	00013484	252300	12			1.000	42,000
Tessalee, John S	Program Coordinator	00007022	252300	12			1.000	41,615
Russell, Kerra N	Senior Associate Director	00013482	253300	12			1.000	52,780
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	220,133
514000 CLER/TECH/SERV WAGES								
OS ADJ	OS ADJ	00014593	090014	00			0.000	182,983
Taylor, Rhonda K	Office Support Associate	00004535	242409	12	2080	17.610	1.000	36,628
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	219,611
	SUBTOTAL NONFACULTY						6.000	439,744
	SUBTOTAL SALARIES & WAGES						6.000	439,744
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,065
519200 FICA CONTRIBUTION								18,194
519300 HEALTH INSURANCE CONTRIBUTION								65,352
519400 LIFE INSURANCE CONTRIBUTION								284
	SUBTOTAL BENEFITS							92,895
	TOTAL PERSONAL SERVICES							532,639
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,618
	TOTAL NET OPERATING EXPENSES							73,618
	COST OBJECT TOTAL							606,257

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Visitor's Center (05)

COST OBJECT: Van Brunt Visitor's Center (21-4105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nunez, Melanie S	Dir, Visitors Ctr & Special Events	00002555	243300	12			0.500	46,387
	(22-4105-0001)Van Brunt Visitor's Center-rvl		513000				0.50	27,201
	TOTAL Nunez, Melanie S						1.00	73,588
	SUBTOTAL NONFACULTY						0.500	46,387
	SUBTOTAL SALARIES & WAGES						0.500	46,387
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,368
519200 FICA CONTRIBUTION								3,417
519300 HEALTH INSURANCE CONTRIBUTION								11,313
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							18,154
	TOTAL PERSONAL SERVICES							64,541
	COST OBJECT TOTAL							64,541

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Visitor's Center (05)

COST OBJECT: Van Brunt Visitor's Center-rvlg (22-4105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nunez, Melanie S	Dir, Visitors Ctr & Special Events	00002555	243300	12			0.500	27,201
	(21-4105-0001)Van Brunt Visitor's Center		513000				0.50	46,387
	TOTAL Nunez, Melanie S						1.00	73,588
	SUBTOTAL NONFACULTY						0.500	27,201
	SUBTOTAL SALARIES & WAGES						0.500	27,201
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,119
519200 FICA CONTRIBUTION								2,073
519300 HEALTH INSURANCE CONTRIBUTION								5,428
519400 LIFE INSURANCE CONTRIBUTION								30
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								156
	SUBTOTAL BENEFITS							9,810
	TOTAL PERSONAL SERVICES							37,011
	COST OBJECT TOTAL							37,011

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: VC Student Affairs (01)

COST OBJECT: Vice Chancellor for Student Affairs (21-4201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bellows, Laurie H	Vice Chancellor	00004426	095110	12			1.000	268,324
	(21-0101-0001)Office of EVC		512100				0.00	12,000
	TOTAL Bellows, Laurie H						1.00	280,324
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012836	090013	00			0.000	6,890
	SUBTOTAL NONFACULTY						1.000	275,214
	SUBTOTAL SALARIES & WAGES						1.000	275,214
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,292
519200 FICA CONTRIBUTION								14,392
519300 HEALTH INSURANCE CONTRIBUTION								18,440
519400 LIFE INSURANCE CONTRIBUTION								188
	SUBTOTAL BENEFITS							53,312
	TOTAL PERSONAL SERVICES							328,526
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-18,018
	TOTAL NET OPERATING EXPENSES							-18,018
	COST OBJECT TOTAL							310,508

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: TRIO Programs (21-4210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00004526	095082	12			0.255	22,896
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009190	090013	00			0.000	2,633
	SUBTOTAL NONFACULTY						0.255	25,529
	SUBTOTAL SALARIES & WAGES						0.255	25,529
	TOTAL PERSONAL SERVICES							25,529
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							8,258
	COST OBJECT TOTAL							33,787

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)								
DEPARTMENT: Multicultural Affairs (10)								
COST OBJECT: SSS/UNL Cost Share Funds (21-4210-0003)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								16,197
COST OBJECT TOTAL								16,197

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: SSS/UNL Cost Share (21-4210-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bills, Morgen G	Mathematics Learning Specialist	00006480	253300	12			0.420	18,016
	(24-4210-0029001)US ED SSS Trio Admin 2020-2		513000				0.58	24,879
	TOTAL Bills, Morgen G						1.00	42,895
Burks, Marianna E	Science Learning Specialist	00012406	253300	12			0.210	9,938
	(24-4210-0029001)US ED SSS Trio Admin 2020-2		513000				0.79	37,387
	TOTAL Burks, Marianna E						1.00	47,325
Mitchell, Stephanie L	Writing/Learning Specialist	00006478	253300	12			0.210	9,097
	(24-4210-0029001)US ED SSS Trio Admin 2020-2		513000				0.79	34,223
	TOTAL Mitchell, Stephanie L						1.00	43,320
Yellow Robe, Colette	Academic Retention Specialist	00006479	253300	12			0.210	11,484
	(24-4210-0029001)US ED SSS Trio Admin 2020-2		513000				0.79	43,198
	TOTAL Yellow Robe, Colette						1.00	54,682
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	48,535
	SUBTOTAL NONFACULTY						1.050	48,535
	SUBTOTAL SALARIES & WAGES						1.050	48,535
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,811
519200 FICA CONTRIBUTION								2,659
519300 HEALTH INSURANCE CONTRIBUTION								11,415
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							16,930
	TOTAL PERSONAL SERVICES							65,465
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,684
	TOTAL NET OPERATING EXPENSES							13,684
	COST OBJECT TOTAL							79,149

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Student Conduct (13)

COST OBJECT: Conduct & Community Standards (21-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007344	090016	00			0.000	1,970
	SUBTOTAL NONFACULTY						0	1,970
	SUBTOTAL SALARIES & WAGES						0.000	1,970
	TOTAL PERSONAL SERVICES							1,970
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,305
540000 TRAVEL EXPENSE								1,168
	TOTAL NET OPERATING EXPENSES							11,473
	COST OBJECT TOTAL							13,443

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Services for Students with Disabilities (21-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Administrative Pool	Administrative Pool	00008175	090012	00			0.000	7,666
513000 MGR/PROFESSIONAL SAL								
Woodhead, Barbara J	Assistant Director	00011985	253300	12			1.000	75,535
514000 CLER/TECH/SERV WAGES								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009342	090013	00			0.000	33,946
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00008934	090015	00			0.000	580
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008273	095500	00			0.000	184
SUBTOTAL NONFACULTY							1.000	117,911
SUBTOTAL SALARIES & WAGES							1.000	117,911
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,222
519200 FICA CONTRIBUTION								7,911
519300 HEALTH INSURANCE CONTRIBUTION								19,673
519400 LIFE INSURANCE CONTRIBUTION								140
SUBTOTAL BENEFITS								35,946
TOTAL PERSONAL SERVICES								153,857
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								86
540000 TRAVEL EXPENSE								1,036
TOTAL NET OPERATING EXPENSES								1,122
COST OBJECT TOTAL								154,979

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Union Facility Operating (21-4215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fortune, David Earl	Facilities Assistant	00004179	271700	12	2080	16.541	1.000	34,405
Pungwe Ngoyi, Pierre	Facilities Assistant	00004055	271700	12	2080	15.947	1.000	33,170
Rezaei, Mohammad	Facilities Assistant	00005134	271700	12	2080	16.588	1.000	34,504
Hunzeker, Dorene E	Custodian II	00009824	271701	12	2080	16.345	1.000	33,998
Novoselova, Vera A	Custodian II	00004143	271701	12	2080	16.590	1.000	34,507
TBA	Custodian II	00003734	271701	12	1040	6.670	0.500	13,874
TOTAL 514000 CLER/TECH/SERV WAGES							5.500	184,458
SUBTOTAL NONFACULTY							5.500	184,458
SUBTOTAL SALARIES & WAGES							5.500	184,458
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,465
519200 FICA CONTRIBUTION								12,159
519300 HEALTH INSURANCE CONTRIBUTION								76,175
519400 LIFE INSURANCE CONTRIBUTION								210
SUBTOTAL BENEFITS								100,009
TOTAL PERSONAL SERVICES								284,467
COST OBJECT TOTAL								284,467

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: VC Student Affairs (01)

COST OBJECT: Student Money Management (22-4201-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Patel, Megan E	Program Coordinator	00013038	252300	12			1.000	43,733
	SUBTOTAL NONFACULTY						1.000	43,733
	SUBTOTAL SALARIES & WAGES						1.000	43,733
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,407
519200 FICA CONTRIBUTION								3,014
519300 HEALTH INSURANCE CONTRIBUTION								11,000
519400 LIFE INSURANCE CONTRIBUTION								48
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								251
	SUBTOTAL BENEFITS							17,727
	TOTAL PERSONAL SERVICES							61,460
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,861
	TOTAL NET OPERATING EXPENSES							8,861
	COST OBJECT TOTAL							70,321

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Greek Affairs (05)

COST OBJECT: Office of Fraternity & Sorority Life (22-4205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gayer, Jonathan L	Asst Dir, Frat & Sorority Life - IFC	00002023	253300	12			1.000	50,750
Hogan, LaQuinta L	Asst Dir, Frat & Sorority Life-MGC/NPHC	00014154	253300	12			1.000	50,750
Madison, Kenji R	Asst Dir, Frat & Sorority Life-BRRWB	00014163	253300	12			0.350	17,407
	(23-4212-1015)Big Red Resilience & Well-Bein		513000				0.65	32,328
	TOTAL Madison, Kenji R						1.00	49,735
Thiedeman, Leigh R	Director, Fraternity & Sorority Life	00013893	254300	12			1.000	90,843
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.350	209,750
514000 CLER/TECH/SERV WAGES								
Shomaker, Monte A	Greek Affairs Program Assistant	00007069	242409	12	2080	16.250	1.000	33,800
	SUBTOTAL NONFACULTY						4.350	243,550
	SUBTOTAL SALARIES & WAGES						4.350	243,550
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,323
519200 FICA CONTRIBUTION								19,094
519300 HEALTH INSURANCE CONTRIBUTION								14,740
519400 LIFE INSURANCE CONTRIBUTION								264
519700 UNEMPLOYMENT COMPENSATION								40
519800 WORKERS COMPENSATION								1,500
	SUBTOTAL BENEFITS							53,961
	TOTAL PERSONAL SERVICES							297,511
	COST OBJECT TOTAL							297,511

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Student Conduct (13)

COST OBJECT: Conduct & Community Standards (22-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cordonier, Lisa A	Student Conduct Admin Coordinator	00006556	242402	12	2080	19.910	1.000	41,412
Counley, Alissa K	Conduct Officer	00014302	243300	12			1.000	50,000
Fitzwater, Adam P	Student Conduct Officer	00009081	243300	12			1.000	54,631
Barefield, Andrea E	Dir of Conduct and Community Standards	00014833	254300	12			1.000	94,395
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	240,438
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007040	090015	00			0.000	10,368
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007205	090016	00			0.000	1,655
	SUBTOTAL NONFACULTY						4.000	252,461
	SUBTOTAL SALARIES & WAGES						4.000	252,461
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,901
519200 FICA CONTRIBUTION								18,304
519300 HEALTH INSURANCE CONTRIBUTION								54,151
519400 LIFE INSURANCE CONTRIBUTION								247
519700 UNEMPLOYMENT COMPENSATION								40
519800 WORKERS COMPENSATION								1,411
	SUBTOTAL BENEFITS							90,054
	TOTAL PERSONAL SERVICES							342,515
	COST OBJECT TOTAL							342,515

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Vice Chancellor for Student Affairs (22-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
King, Kelli Alice	Assistant Vice Chancellor	00009084	095013	12			1.000	127,075
McDowell Jr, Tyre J	Assistant Vice Chancellor	00010046	095111	12			1.000	148,100
Overocker, Jonathan S	Associate Vice Chancellor	00009782	095112	12			1.000	157,528
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	432,703
513000 MGR/PROFESSIONAL SAL								
Humphress, Tonda N	Project Coordinator	00004490	242307	12	2080	26.342	1.000	54,792
ElDorado, Daley C	Administrative Associate	00008716	242402	12	2080	19.471	1.000	40,500
Hendricks, Debra J	Exec Secretary	00006705	242402	12	2080	33.818	1.000	70,342
Swanson, Hollie J	Dir of Admin Ops & Strategic Events	00012857	243300	12			1.000	73,857
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	239,491
	SUBTOTAL NONFACULTY						7.000	672,194
	SUBTOTAL SALARIES & WAGES						7.000	672,194
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,454
519200 FICA CONTRIBUTION								44,658
519300 HEALTH INSURANCE CONTRIBUTION								61,940
519400 LIFE INSURANCE CONTRIBUTION								592
519700 UNEMPLOYMENT COMPENSATION								112
519800 WORKERS COMPENSATION								3,946
	SUBTOTAL BENEFITS							157,702
	TOTAL PERSONAL SERVICES							829,896
	COST OBJECT TOTAL							829,896

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Services for Students with Disabilities (22-4214-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Goodin, George H	Director	00006669	095081	12			1.000	94,808
513000 MGR/PROFESSIONAL SAL								
Beyer, Thomas W	Interpreter	00009242	252304	01	1082	37.754	0.520	40,835
514000 CLER/TECH/SERV WAGES								
Simanek, Gina M	Receptionist	00013828	241409	12	2080	17.676	1.000	36,767
Copple, Tressa J	Office Associate	00007032	242409	12	2080	16.565	1.000	34,455
Wagner, Jennifer K	SSD Note Taker/Alternative Text Coord	00011728	242409	03	1899	15.851	0.913	30,102
Wulf, Melissa L	SSD Testing Coordinator/Transcriber	00013605	242409	12	2080	17.568	1.000	36,541
	TOTAL 514000 CLER/TECH/SERV WAGES						3.913	137,865
	SUBTOTAL NONFACULTY						5.433	273,508
	SUBTOTAL SALARIES & WAGES						5.433	273,508
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,956
519200 FICA CONTRIBUTION								23,568
519300 HEALTH INSURANCE CONTRIBUTION								32,610
519400 LIFE INSURANCE CONTRIBUTION								277
519700 UNEMPLOYMENT COMPENSATION								57
519800 WORKERS COMPENSATION								1,999
	SUBTOTAL BENEFITS							80,467
	TOTAL PERSONAL SERVICES							353,975
	COST OBJECT TOTAL							353,975

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Advocacy and Support (20)
COST OBJECT: Advocacy & Support (22-4220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brant, Kara S	Assoc Director for Support & Advocacy	00009272	253300	12			1.000	69,502
Moore, Susan Kelly	Assoc Dir of Student Advocacy & Support	00003329	253300	12			1.000	74,985
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	144,487
	SUBTOTAL NONFACULTY						2.000	144,487
	SUBTOTAL SALARIES & WAGES						2.000	144,487
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,956
519200 FICA CONTRIBUTION								9,169
519300 HEALTH INSURANCE CONTRIBUTION								12,332
519400 LIFE INSURANCE CONTRIBUTION								139
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								685
	SUBTOTAL BENEFITS							31,301
	TOTAL PERSONAL SERVICES							175,788
	COST OBJECT TOTAL							175,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Affairs Business Opers (03)

COST OBJECT: Student Affairs Bus Opers-Mktg & Comm (23-4203-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Munsch-Hayhurst, Austin A	Senior Web Developer	00012674	303329	12			1.000	50,750
Abdel-Monem, Anusana	Graphic Design Specialist	00013070	342300	12			1.000	44,075
Albers, Alexandria D	Graphic Design Specialist	00013725	342300	12			1.000	45,056
Meiners, Brittany L	Digital Communications Coordinator	00013544	343302	12			1.000	48,600
Dulak, Christopher S	Asst Director for Marketing Strategy	00011810	343309	12			1.000	65,661
Jackson, Michael C	Asst Dir for Creative Design	00010970	343309	12			1.000	57,033
Niewohner, Derek D	Sr Marketing & Communications Associate	00005125	343309	12			1.000	56,330
Rosso, Shari L	Asst Director for Marketing & Comm	00011627	343309	12			1.000	74,034
Gayer, Lauren A	Dir, Student Affairs Marketing & Comm	00006053	344300	12			1.000	91,050
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	532,589
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00005177	095134	00			0.000	35,140
516000 STUDENT WAGES								
Student Worker	Student Worker	00005178	095500	00			0.000	27,925
	SUBTOTAL NONFACULTY						9.000	595,654
	SUBTOTAL SALARIES & WAGES						9.000	595,654
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,707
519200 FICA CONTRIBUTION								47,113
519300 HEALTH INSURANCE CONTRIBUTION								76,673
519400 LIFE INSURANCE CONTRIBUTION								676
519700 UNEMPLOYMENT COMPENSATION								102
519800 WORKERS COMPENSATION								4,658
	SUBTOTAL BENEFITS							166,929
	TOTAL PERSONAL SERVICES							762,583
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,650
	TOTAL NET OPERATING EXPENSES							9,650
	COST OBJECT TOTAL							772,233

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Affairs Business Ops (03)

COST OBJECT: SA Bus Ops-Bus Svcs (23-4203-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cohn, Wendi L	Human Resource Generalist	00012884	242300	12	2080	22.076	1.000	45,919
Hargreaves, Lauren M	Financial Specialist	00005652	242301	12	2080	21.315	1.000	44,335
Seamans, Jennifer B	Associate Director, Student Affairs HR	00005121	243300	12			1.000	65,000
Standley, Karen Y	Senior Business Manager	00010921	243312	12			1.000	74,160
Filbert, Jeffery A	Financial Analyst	00014092	243320	12			1.000	71,070
Habe, Michaela M	Business Manager	00009908	243336	12			1.000	71,070
Bollich, Brian F	Dir, Student Affairs Business Services	00009810	244307	12			1.000	128,750
TOTAL 513000 MGR/PROFESSIONAL SAL							7.000	500,304
514000 CLER/TECH/SERV WAGES								
Burbank, Susan M	Acctg Clk III	00010729	242401	12	2080	18.225	1.000	37,907
Rech, Jeffrey E	Accounting Associate	00005132	242401	12	2080	19.374	1.000	40,298
Scott, Stacy M	Accounting Associate	00005103	242401	12	2080	17.255	1.000	35,890
Svoboda, Paula J	Accounting Associate	00005104	242401	12	1435	15.457	0.690	22,184
TBA	Acctg Clk III	00005654	242401	12	2080	16.574	1.000	34,474
Henry, Cindy J	Housing HR Payroll Associate	00010907	242411	12	2080	21.224	1.000	44,146
Shemek, Andrea M	Housing HR Payroll Associate	00008645	242411	12	2080	21.224	1.000	44,145
Keys, Julie J	Administrative Tech I	00005119	242415	12	2080	19.314	1.000	40,173
Zinnel, Kristi K	Admin Technician I	00005118	242415	12	2080	20.015	1.000	41,631
TOTAL 514000 CLER/TECH/SERV WAGES							8.690	340,848
SUBTOTAL NONFACULTY							15.690	841,152
SUBTOTAL SALARIES & WAGES							15.690	841,152
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,172
519200 FICA CONTRIBUTION								69,060
519300 HEALTH INSURANCE CONTRIBUTION								178,109
519400 LIFE INSURANCE CONTRIBUTION								975
519700 UNEMPLOYMENT COMPENSATION								150
519800 WORKERS COMPENSATION								6,412
SUBTOTAL BENEFITS								314,878
TOTAL PERSONAL SERVICES								1,156,030
COST OBJECT TOTAL								1,156,030

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: University Health Center (23-4212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000,000
TOTAL NET OPERATING EXPENSES								10,000,000
COST OBJECT TOTAL								10,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Big Red Resilience & Well-Being (23-4212-1015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Madison, Kenji R	Asst Dir, Frat & Sorority Life-BRRWB	00014163	253300	12			0.650	32,328
	(22-4205-0001)Office of Fraternity & Sororit		513000				0.35	17,407
	TOTAL Madison, Kenji R						1.00	49,735
TBA	Associate Director, Student Resilience	00012842	253300	12			1.000	56,000
Boehm, Constance S	Director of Student Resilience	00009252	254300	12			1.000	93,054
TBA	Program Coordinator	00005033	293300	12			1.000	43,000
TBA	Program Coordinator	00010491	293300	12			1.000	45,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.650	269,382
	SUBTOTAL NONFACULTY						4.650	269,382
	SUBTOTAL SALARIES & WAGES						4.650	269,382
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,498
519200 FICA CONTRIBUTION								15,261
519300 HEALTH INSURANCE CONTRIBUTION								26,550
519400 LIFE INSURANCE CONTRIBUTION								209
519700 UNEMPLOYMENT COMPENSATION								35
519800 WORKERS COMPENSATION								1,544
	SUBTOTAL BENEFITS							59,097
	TOTAL PERSONAL SERVICES							328,479
	COST OBJECT TOTAL							328,479

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: UHC CAPS (23-4212-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Xiping	Counselor	00006010	293300	11			0.917	51,765
Goldrich, John V	Counselor	00012582	293319	11			0.917	70,507
Hansen, Mandy J	Care Manager	00012583	293319	11			0.917	55,825
Holt, Jennifer A	Counselor	00005011	293319	11			0.917	50,750
Jagels, Kristin A	Counselor	00007027	293319	11			0.917	47,502
Manstedt, Jenifer M	Counselor	00012647	293319	11			0.917	48,141
Parrish, Danielle L	Counselor (PT)	00012585	293319	12			0.625	41,413
Petersen, Mariah D	Counselor	00012658	293319	11			0.917	46,802
Surmeier, Kylie J	Counselor	00012820	293319	11			0.917	46,802
Chin, Mun Yuk	Psychologist	00012578	294303	11			0.917	71,050
Lukin, Mark E	Psychologist	00012593	294303	11			0.917	76,125
Mitwaruciu, Alice N	Assistant Director/Clinical Services	00004506	294303	11			0.917	86,275
Scott, Brigham S	Psychologist	00012579	294303	11			0.917	80,136
TBA	Psychologist	00004507	294303	12			1.000	67,000
TBA	Psychologist	00012577	294303	12			1.000	69,087
TBA	Psychologist	00012580	294303	12			1.000	78,952
Walloch, Joseph C	Assistant Director/Clinical Services	00014059	294303	11			0.917	84,245
Winrow, Scott A	Psychologist	00012581	294303	11			0.917	90,021
Besett-Alesch, Tricia M	Dir, Counseling & Psych Services	00011902	294314	11			0.917	114,222
TOTAL 513000 MGR/PROFESSIONAL SAL							17.380	1,276,620
514000 CLER/TECH/SERV WAGES								
Daehling, Shari J	Office Associate (Part-Time)	00012649	242409	12	1040	15.733	0.500	16,362
Michaud, Hollie R	Office Associate	00004514	242409	12	2080	15.733	1.000	32,724
Poulsen, Elizabeth A	Office Associate	00004508	242409	12	2080	15.733	1.000	32,724
Contreras, Annette R	Office Supervisor	00009872	242410	12	2080	19.247	1.000	40,034
TOTAL 514000 CLER/TECH/SERV WAGES							3.500	121,844
SUBTOTAL NONFACULTY							20.880	1,398,464
SUBTOTAL SALARIES & WAGES							20.880	1,398,464
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,415
519200 FICA CONTRIBUTION								116,403
519300 HEALTH INSURANCE CONTRIBUTION								234,349
519400 LIFE INSURANCE CONTRIBUTION								1,675
519700 UNEMPLOYMENT COMPENSATION								259
519800 WORKERS COMPENSATION								11,038
SUBTOTAL BENEFITS								433,139

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: UHC CAPS (23-4212-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							1,831,603
	COST OBJECT TOTAL							1,831,603

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: University Health Center Custodial (23-4212-1046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Elias, Rafid GE	Health Center Custodian II	00014194	271701	12	2080	13.684	1.000	28,462
Gainey, Michelle R	Health Center Custodian II	00014319	271701	12	2080	13.684	1.000	28,462
Pytko, Robert W	Health Center Custodian II	00007311	271701	12	2080	15.250	1.000	31,720
TBA	Health Center Custodian II	00014195	271701	12	2080	12.240	1.000	25,459
TBA	Health Center Custodian II	00014318	271701	12	2080	12.250	1.000	25,480
Stenson, Bernardina B	Senior Custodial Leader	00014338	271702	12	2080	17.348	1.000	36,084
TOTAL 514000 CLER/TECH/SERV WAGES							6.000	175,667
SUBTOTAL NONFACULTY							6.000	175,667
SUBTOTAL SALARIES & WAGES							6.000	175,667
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,390
519200 FICA CONTRIBUTION								12,825
519300 HEALTH INSURANCE CONTRIBUTION								24,003
519400 LIFE INSURANCE CONTRIBUTION								158
519700 UNEMPLOYMENT COMPENSATION								29
519800 WORKERS COMPENSATION								1,226
SUBTOTAL BENEFITS								42,631
TOTAL PERSONAL SERVICES								218,298
COST OBJECT TOTAL								218,298

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Nebraska Unions (23-4215-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Equipment Reserve Account (23-4215-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU Readership Program (23-4215-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								190,000
TOTAL NET OPERATING EXPENSES								190,000
COST OBJECT TOTAL								190,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: Children's Center (23-4215-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moreland, Samia J	Assistant Director of Admin	00005701	263300	12			1.000	46,202
TBA	Assistant Director of Programming	00006473	263300	12			1.000	50,000
Wilhite, Callie J	Director	00005697	263304	12			1.000	64,172
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	160,374
514000 CLER/TECH/SERV WAGES								
Uhl, Hannah L	Teacher	00012007	262500	12	2080	15.971	1.000	33,220
Beyer, Brooke N	Lead Teacher	00005700	262701	12	2080	15.148	1.000	31,507
Conditt, Marina R	Teacher	00008292	262701	12	2080	17.610	1.000	36,629
Crew, Makenzie A	Lead Teacher	00012002	262701	12	2080	15.319	1.000	31,863
Eisenhauer, McKayla K	Teacher	00009970	262701	12	2080	15.750	1.000	32,760
Hein, Debra L	Teacher	00006193	262701	12	2080	19.619	1.000	40,808
Hittle, Crystal A	Teacher	00014453	262701	12	2080	16.479	1.000	34,276
Huls, Alaina C	Teacher	00008930	262701	12	2080	16.479	1.000	34,276
Huls, Payton L	Teacher	00014462	262701	12	2080	14.750	1.000	30,680
Masters, Melissa S	Lead Teacher	00007771	262701	12	2080	17.000	1.000	35,361
Mumm, Madison P	Teacher	00003316	262701	12	2080	16.082	1.000	33,450
Nelson, Jennifer L	Teacher	00008300	262701	12	2080	19.002	1.000	39,524
Nuss, Jenna R	Teacher	00008301	262701	12	2080	14.750	1.000	30,680
Ottersberg, Amanda S	Teacher	00012012	262701	12	2080	17.306	1.000	35,997
Parker, Margaret E	Teacher	00014461	262701	12	2080	16.082	1.000	33,450
Robotham, Shannon M	Teacher	00009633	262701	12	2080	18.881	1.000	39,273
Tate, Morgan M	Teacher	00005702	262701	12	2080	16.082	1.000	33,450
TBA	Teacher	00005321	262701	12	2080	15.250	1.000	31,720
TBA	Teacher	00008293	262701	12	2080	16.500	1.000	34,320
TBA	Lead Teacher - Administrative	00010268	262701	12	2080	15.526	1.000	32,295
TBA	Teacher	00010988	262701	12	2080	15.750	1.000	32,760
TBA	Teacher	00011676	262701	12	2080	14.750	1.000	30,680
TBA	Teacher	00012010	262701	12	2080	15.015	1.000	31,231
Waldman, Stefanie L	Teacher	00010122	262701	12	2080	17.599	1.000	36,606
Weickert, Jessica N	Teacher	00008477	262701	12	2080	16.479	1.000	34,276
TBA	Building Mechanic II	00005814	272602	12	520	20.400	0.250	10,608
Bergeron-Bauer, Crystal L	Child Care Cook	00003234	282701	12	2080	16.701	1.000	34,738
TOTAL 514000 CLER/TECH/SERV WAGES							26.250	896,438
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	499,500
SUBTOTAL NONFACULTY							29.250	1,556,312
SUBTOTAL SALARIES & WAGES							29.250	1,556,312

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: Children's Center (23-4215-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,988
519200 FICA CONTRIBUTION								83,127
519300 HEALTH INSURANCE CONTRIBUTION								225,429
519400 LIFE INSURANCE CONTRIBUTION								1,074
519700 UNEMPLOYMENT COMPENSATION								171
519800 WORKERS COMPENSATION								11,800
	SUBTOTAL BENEFITS							363,589
	TOTAL PERSONAL SERVICES							1,919,901
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								434,287
	TOTAL NET OPERATING EXPENSES							434,287
	COST OBJECT TOTAL							2,354,188

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Administration (23-4215-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00005078	095082	12			1.000	143,408
513000 MGR/PROFESSIONAL SAL								
Lahne, Ryan Lee	Director, Nebraska Unions	00014333	254300	12			1.000	130,688
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010674	084998	00		6.923	0.250	3,600
Stewart, Amy E	Nebraska Union Office Associate	00005128	242409	12	2080	16.526	1.000	34,375
TOTAL 514000 CLER/TECH/SERV WAGES							1.250	37,975
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		4.207	0.400	3,500
SUBTOTAL NONFACULTY							3.650	315,571
SUBTOTAL SALARIES & WAGES							3.650	315,571
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,283
519200 FICA CONTRIBUTION								14,115
519300 HEALTH INSURANCE CONTRIBUTION								39,479
519400 LIFE INSURANCE CONTRIBUTION								200
519700 UNEMPLOYMENT COMPENSATION								32
519800 WORKERS COMPENSATION								1,364
SUBTOTAL BENEFITS								70,473
TOTAL PERSONAL SERVICES								386,044
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								103,155
TOTAL NET OPERATING EXPENSES								103,155
COST OBJECT TOTAL								489,199

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Student Organizations Financial Serv (23-4215-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012899	090014	00			0.000	2,236
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		14.450	0.250	7,514
SUBTOTAL NONFACULTY							0.250	9,750
SUBTOTAL SALARIES & WAGES							0.250	9,750
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								1,042
519400 LIFE INSURANCE CONTRIBUTION								5
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								1,090
TOTAL PERSONAL SERVICES								10,840
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,925
TOTAL NET OPERATING EXPENSES								9,925
COST OBJECT TOTAL								20,765

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Training & Development (23-4215-1102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,000
TOTAL NET OPERATING EXPENSES								21,000
COST OBJECT TOTAL								21,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU Accounting (23-4215-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Clerical Assistant III	00005139	242409	12	1040	16.830	0.500	17,503
	SUBTOTAL NONFACULTY						0.500	17,503
	SUBTOTAL SALARIES & WAGES						0.500	17,503
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								234
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								15
	SUBTOTAL BENEFITS							251
	TOTAL PERSONAL SERVICES							17,754
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,552
	TOTAL NET OPERATING EXPENSES							19,552
	COST OBJECT TOTAL							37,306

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Comp Tech Support (23-4215-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,900
TOTAL NET OPERATING EXPENSES								68,900
COST OBJECT TOTAL								68,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Building Operations (23-4215-1211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buyzman, Marvin J	Evening and Night Supervisor	00005090	272300	12	2080	24.217	1.000	50,371
Dunbar, Ian M	Facilities and Operations Coordinator	00013074	272300	12	2080	21.549	1.000	44,822
Freeman, Brent C	Sr. Associate Director	00005086	273311	12			1.000	97,375
TBA	Senior Associate Director	00005093	274300	12			1.000	109,144
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	301,712
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012159	090014	00			0.000	2,682
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		3.665	5.500	41,925
	SUBTOTAL NONFACULTY						9.500	346,319
	SUBTOTAL SALARIES & WAGES						9.500	346,319
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,587
519200 FICA CONTRIBUTION								14,915
519300 HEALTH INSURANCE CONTRIBUTION								16,455
519400 LIFE INSURANCE CONTRIBUTION								197
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								1,659
	SUBTOTAL BENEFITS							43,843
	TOTAL PERSONAL SERVICES							390,162
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								114,200
529000 UTILITIES								528,901
	TOTAL NET OPERATING EXPENSES							643,101
	COST OBJECT TOTAL							1,033,263

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Information Desk (23-4215-1212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		17.885	1.500	55,800
	SUBTOTAL NONFACULTY						1.500	55,800
	SUBTOTAL SALARIES & WAGES						1.500	55,800
BENEFITS								
519200 FICA CONTRIBUTION								526
519800 WORKERS COMPENSATION								343
	SUBTOTAL BENEFITS							869
	TOTAL PERSONAL SERVICES							56,669
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,250
	TOTAL NET OPERATING EXPENSES							7,250
	COST OBJECT TOTAL							63,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU JGMC Facilities (23-4215-1213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Bldg Service Tech II	00002182	272605	12	1456	15.683	0.700	22,834
	SUBTOTAL NONFACULTY						0.700	22,834
	SUBTOTAL SALARIES & WAGES						0.700	22,834
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								230
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							241
	TOTAL PERSONAL SERVICES							23,075
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,460
	TOTAL NET OPERATING EXPENSES							20,460
	COST OBJECT TOTAL							43,535

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Bldg Maintenance (23-4215-1214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pillsworth-Wood, Jana L	Auxiliary Projects & Systems Manager	00004973	273300	12			0.200	10,856
	(23-4216-1001)Camp Recr-Administration		513000				0.20	10,856
	(23-7501-0401)Central Housing-Facilities		513000				0.60	32,569
	TOTAL Pillsworth-Wood, Jana L						1.00	54,281
514000 CLER/TECH/SERV WAGES								
Stetson, Robert D	Facilities Assistant	00010536	271700	12	2080	15.987	1.000	33,253
Aparicio, Miguelangel	Building Mechanic II	00009877	272602	12	2080	21.303	1.000	44,311
Hill, Leonard C	Building Mechanic II	00009282	272602	12	2080	21.778	1.000	45,298
Humm, William R	Building Mechanic III	00005131	272603	12	2080	26.066	1.000	54,217
TBA	Painter II	00010201	272616	12	2080	18.819	1.000	39,144
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	216,223
	SUBTOTAL NONFACULTY						5.200	227,079
	SUBTOTAL SALARIES & WAGES						5.200	227,079
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,699
519200 FICA CONTRIBUTION								16,719
519300 HEALTH INSURANCE CONTRIBUTION								40,603
519400 LIFE INSURANCE CONTRIBUTION								229
519700 UNEMPLOYMENT COMPENSATION								37
519800 WORKERS COMPENSATION								1,566
	SUBTOTAL BENEFITS							76,853
	TOTAL PERSONAL SERVICES							303,932
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								158,190
	TOTAL NET OPERATING EXPENSES							158,190
	COST OBJECT TOTAL							462,122

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Custodial/Setups (23-4215-1215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Martinez Henriquez, Adriana M	Facilities Assistant	00015492	271700	12	2080	15.500	1.000	32,240
Beltran, Silvia	Custodian II	00003734	271701	12	2080	12.480	1.000	25,958
Densberger, Cory J	Custodian II	00013016	271701	01	1560	15.141	0.750	23,620
Gutierrez, Carlos M	Custodian II	00004086	271701	12	2080	15.154	1.000	31,521
Lovercheck, Zackery D	Custodian II	00003665	271701	12	2080	13.917	1.000	28,947
Norton, Christopher J	Custodian II	00003622	271701	12	2080	14.364	1.000	29,877
Ungurian, Alla P	Custodian II	00004210	271701	12	2080	14.136	1.000	29,402
Wright, Robert J	Custodian II	00014131	271701	12	2080	13.917	1.000	28,947
Yashirin, Gennady	Custodian II	00008454	271701	12	2080	16.103	1.000	33,494
Schulte, Clark W	Night Custodial and Events Leader	00005100	271702	12	2080	19.887	1.000	41,364
Therrien, Richard C	Evening Custodial Lead	00006512	271702	12	2080	16.467	1.000	34,251
Scott, Linda Sue	Custodial Supv	00005138	272701	12	2080	22.371	1.000	46,532
TOTAL 514000 CLER/TECH/SERV WAGES							11.750	386,153
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	3,000
SUBTOTAL NONFACULTY							11.750	389,153
SUBTOTAL SALARIES & WAGES							11.750	389,153
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,414
519200 FICA CONTRIBUTION								29,046
519300 HEALTH INSURANCE CONTRIBUTION								72,792
519400 LIFE INSURANCE CONTRIBUTION								390
519700 UNEMPLOYMENT COMPENSATION								64
519800 WORKERS COMPENSATION								2,737
SUBTOTAL BENEFITS								125,443
TOTAL PERSONAL SERVICES								514,596
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,450
TOTAL NET OPERATING EXPENSES								38,450
COST OBJECT TOTAL								553,046

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Reservations (23-4215-1216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jackson, Carrie M	Asst Dir, Reservations & Events	00005087	243300	12			1.000	60,482
514000 CLER/TECH/SERV WAGES								
Augustine, Judith R	Reservations Coordinator	00005129	242415	12	2080	19.285	1.000	40,113
	SUBTOTAL NONFACULTY						2.000	100,595
	SUBTOTAL SALARIES & WAGES						2.000	100,595
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,528
519200 FICA CONTRIBUTION								8,751
519300 HEALTH INSURANCE CONTRIBUTION								33,060
519400 LIFE INSURANCE CONTRIBUTION								128
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								826
	SUBTOTAL BENEFITS							51,312
	TOTAL PERSONAL SERVICES							151,907
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,150
	TOTAL NET OPERATING EXPENSES							7,150
	COST OBJECT TOTAL							159,057

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Starbucks (23-4215-1219)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Culver, Kim A	Starbucks Store Manager	00011926	242300	12			1.000	61,992
514000 CLER/TECH/SERV WAGES								
TBA	Sales Clerk	00003296	241412	12	2080	10.300	1.000	21,425
Northway, Tiah M	Starbucks Shift Manager	00008295	282701	12	2080	17.490	1.000	36,379
TBA	Starbucks Barista	00008291	282701	01	2080	13.750	1.000	28,600
Jellison-Engel, Jaimie M	Starbucks Assistant Store Manager	00009174	282703	12	2080	18.759	1.000	39,018
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	125,422
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	76,100
	SUBTOTAL NONFACULTY						5.000	263,514
	SUBTOTAL SALARIES & WAGES						5.000	263,514
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,141
519200 FICA CONTRIBUTION								12,709
519300 HEALTH INSURANCE CONTRIBUTION								26,937
519400 LIFE INSURANCE CONTRIBUTION								157
519700 UNEMPLOYMENT COMPENSATION								25
519800 WORKERS COMPENSATION								1,877
	SUBTOTAL BENEFITS							50,846
	TOTAL PERSONAL SERVICES							314,360
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								63,550
570000 COST OF GOODS SOLD								225,500
	TOTAL NET OPERATING EXPENSES							289,050
	COST OBJECT TOTAL							603,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Student Involvement (23-4215-1311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Secretary/Receptionist	00005126	242409	12	2080	15.585	1.000	32,416
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	2,925
SUBTOTAL NONFACULTY							1.000	35,341
SUBTOTAL SALARIES & WAGES							1.000	35,341
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,937
519200 FICA CONTRIBUTION								14,531
519300 HEALTH INSURANCE CONTRIBUTION								42,427
519400 LIFE INSURANCE CONTRIBUTION								232
519700 UNEMPLOYMENT COMPENSATION								35
519800 WORKERS COMPENSATION								1,497
SUBTOTAL BENEFITS								75,659
TOTAL PERSONAL SERVICES								111,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								106,450
TOTAL NET OPERATING EXPENSES								106,450
COST OBJECT TOTAL								217,450

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: CE Leadership Development (23-4215-1312)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		16.635	0.500	17,300
	SUBTOTAL NONFACULTY						0.500	17,300
	SUBTOTAL SALARIES & WAGES						0.500	17,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,162
519200 FICA CONTRIBUTION								6,779
519300 HEALTH INSURANCE CONTRIBUTION								6,135
519400 LIFE INSURANCE CONTRIBUTION								96
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								682
	SUBTOTAL BENEFITS							20,869
	TOTAL PERSONAL SERVICES							38,169
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,900
	TOTAL NET OPERATING EXPENSES							5,900
	COST OBJECT TOTAL							44,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: Women's Center (23-4215-1313)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gulley Jr, Derrick A	Program Coordinator	00014468	252300	12			1.000	38,570
TBA	Director - Gender Pgms/Women's Center	00007054	253300	12			1.000	61,572
Alderson, Stephanie E B	Assistant Director, Women's Center	00014135	263300	12			1.000	48,213
Tetreault, Patricia A	Dir - LGBTQA+ Resource Ctr & Women's Ctr	00013178	264300	12			0.500	46,512
	(23-4215-1322)LGBTQA+ Center		513000				0.50	46,512
	TOTAL Tetreault, Patricia A						1.00	93,024
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	194,867
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.500	13,100
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		11.635	0.500	12,100
	SUBTOTAL NONFACULTY						4.500	220,067
	SUBTOTAL SALARIES & WAGES						4.500	220,067
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,278
519200 FICA CONTRIBUTION								11,500
519300 HEALTH INSURANCE CONTRIBUTION								22,175
519400 LIFE INSURANCE CONTRIBUTION								166
519700 UNEMPLOYMENT COMPENSATION								25
519800 WORKERS COMPENSATION								1,276
	SUBTOTAL BENEFITS							39,420
	TOTAL PERSONAL SERVICES							259,487
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,527
	TOTAL NET OPERATING EXPENSES							32,527
	COST OBJECT TOTAL							292,014

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: CE Service Learning (23-4215-1316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assistant Director	00031575	090221	12			1.000	72,810
513000 MGR/PROFESSIONAL SAL								
Brown, Andrew H	Assistant Director of Community Engagmnt	00014885	253300	12			1.000	50,300
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	13,102
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		11.230	0.750	17,519
SUBTOTAL NONFACULTY							2.750	153,731
SUBTOTAL SALARIES & WAGES							2.750	153,731
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,141
519200 FICA CONTRIBUTION								5,607
519300 HEALTH INSURANCE CONTRIBUTION								4,814
519400 LIFE INSURANCE CONTRIBUTION								68
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								805
SUBTOTAL BENEFITS								15,448
TOTAL PERSONAL SERVICES								169,179
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								176,179

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: Civic Engagement Admin (23-4215-1317)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assistant to the Vice Chancellor	00007302	095910	12			0.234	27,215
	SUBTOTAL NONFACULTY						0.234	27,215
	SUBTOTAL SALARIES & WAGES						0.234	27,215
BENEFITS								
519200 FICA CONTRIBUTION								115
519300 HEALTH INSURANCE CONTRIBUTION								260
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							391
	TOTAL PERSONAL SERVICES							27,606
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,400
	TOTAL NET OPERATING EXPENSES							24,400
	COST OBJECT TOTAL							52,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Std Organizations (23-4215-1318)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.750	17,470
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		9.736	1.000	20,250
SUBTOTAL NONFACULTY							1.750	37,720
SUBTOTAL SALARIES & WAGES							1.750	37,720
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,417
519200 FICA CONTRIBUTION								8,437
519300 HEALTH INSURANCE CONTRIBUTION								20,090
519400 LIFE INSURANCE CONTRIBUTION								114
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								817
SUBTOTAL BENEFITS								37,892
TOTAL PERSONAL SERVICES								75,612
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,675
TOTAL NET OPERATING EXPENSES								18,675
COST OBJECT TOTAL								94,287

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: LGBTQA+ Center (23-4215-1322)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCown, Joy D	Assistant Director-LGBTQA+ Resource Ctr	00012835	263300	12			1.000	46,893
Tetreault, Patricia A	Dir - LGBTQA+ Resource Ctr & Women's Ctr	00013178	264300	12			0.500	46,512
	(23-4215-1313)Women's Center		513000				0.50	46,512
	TOTAL Tetreault, Patricia A						1.00	93,024
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	93,405
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	17,470
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		36.118	0.200	15,025
	SUBTOTAL NONFACULTY						1.700	125,900
	SUBTOTAL SALARIES & WAGES						1.700	125,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,075
519200 FICA CONTRIBUTION								8,285
519300 HEALTH INSURANCE CONTRIBUTION								13,450
519400 LIFE INSURANCE CONTRIBUTION								119
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								1,017
	SUBTOTAL BENEFITS							28,964
	TOTAL PERSONAL SERVICES							154,864
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							168,864

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU East SI Programs (23-4215-1325)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.500	13,102
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		11.891	0.750	18,550
	SUBTOTAL NONFACULTY						1.250	31,652
	SUBTOTAL SALARIES & WAGES						1.250	31,652
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,102
519200 FICA CONTRIBUTION								6,041
519300 HEALTH INSURANCE CONTRIBUTION								13,315
519400 LIFE INSURANCE CONTRIBUTION								82
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								704
	SUBTOTAL BENEFITS							25,257
	TOTAL PERSONAL SERVICES							56,909
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,805
	TOTAL NET OPERATING EXPENSES							10,805
	COST OBJECT TOTAL							67,714

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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: Cntr for Advocacy, Response & Education (23-4215-1326)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stutz, Lanie M	Victim Advocate	00013790	293313	12			1.000	50,750
Wilkerson, Melissa A	Victim Advocate	00010250	293313	12			1.000	51,765
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	102,515
	SUBTOTAL NONFACULTY						2.000	102,515
	SUBTOTAL SALARIES & WAGES						2.000	102,515
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,984
519200 FICA CONTRIBUTION								9,330
519300 HEALTH INSURANCE CONTRIBUTION								15,021
519400 LIFE INSURANCE CONTRIBUTION								131
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								837
	SUBTOTAL BENEFITS							27,323
	TOTAL PERSONAL SERVICES							129,838
	COST OBJECT TOTAL							129,838

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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Administration (23-4215-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smriga, Andrew G	Sr. Assistant Director, NE East Union	00005092	273311	12			1.000	78,642
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Tech II	00005120	242400	12	2080	18.149	1.000	37,750
	SUBTOTAL NONFACULTY						2.000	116,392
	SUBTOTAL SALARIES & WAGES						2.000	116,392
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,897
519200 FICA CONTRIBUTION								5,848
519300 HEALTH INSURANCE CONTRIBUTION								20,265
519400 LIFE INSURANCE CONTRIBUTION								95
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								618
	SUBTOTAL BENEFITS							33,737
	TOTAL PERSONAL SERVICES							150,129
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,055
	TOTAL NET OPERATING EXPENSES							9,055
	COST OBJECT TOTAL							159,184

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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Building Operations (23-4215-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Thompson, Zachary T	Nebraska East Union Office Assistant	00015493	241409	12	2080	15.000	1.000	31,200
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00		7.479	2.250	35,000
SUBTOTAL NONFACULTY							3.250	66,200
SUBTOTAL SALARIES & WAGES							3.250	66,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34
519200 FICA CONTRIBUTION								363
519800 WORKERS COMPENSATION								230
SUBTOTAL BENEFITS								627
TOTAL PERSONAL SERVICES								66,827
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,157
529000 UTILITIES								236,630
TOTAL NET OPERATING EXPENSES								313,787
COST OBJECT TOTAL								380,614

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Bldg Maintenance (23-4215-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Building Mechanic II	00005814	272602	12	1560	20.400	0.750	31,824
Goracke, Patrick Jay	Building Mechanic III	00005130	272603	12	1560	26.126	0.340	18,471
	(23-4215-1820)NEU East Recreation		514000				0.66	35,871
	TOTAL Goracke, Patrick Jay						1.00	54,342
	TOTAL 514000 CLER/TECH/SERV WAGES						1.090	50,295
	SUBTOTAL NONFACULTY						1.090	50,295
	SUBTOTAL SALARIES & WAGES						1.090	50,295
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,539
519200 FICA CONTRIBUTION								5,206
519300 HEALTH INSURANCE CONTRIBUTION								6,516
519400 LIFE INSURANCE CONTRIBUTION								71
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								616
	SUBTOTAL BENEFITS							15,962
	TOTAL PERSONAL SERVICES							66,257
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,000
	TOTAL NET OPERATING EXPENSES							62,000
	COST OBJECT TOTAL							128,257

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Custodial/Setups (23-4215-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Behrends, Lacey R	Custodian II	00014132	271701	12	2080	13.917	1.000	28,947
Davis, Chase A	Custodian II	00004205	271701	12	2080	12.480	1.000	25,958
Hartwig, Justin T	Custodian Specialist	00005127	271701	12	2080	16.571	1.000	34,467
Phaipong, Wichit	Custodian II	00009998	271701	12	2080	12.920	1.000	26,874
Austin Mafilika, William J	Evening Building Leader	00005135	271702	12	2080	20.028	1.000	41,659
Conkling, William Allen	Custodial Supv	00005137	272701	12	2080	22.712	1.000	47,240
Williams, Rick	Material Service Worker	00004150	321702	12	2080	20.026	1.000	41,655
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	246,800
SUBTOTAL NONFACULTY							7.000	246,800
SUBTOTAL SALARIES & WAGES							7.000	246,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,221
519200 FICA CONTRIBUTION								17,479
519300 HEALTH INSURANCE CONTRIBUTION								40,204
519400 LIFE INSURANCE CONTRIBUTION								238
519700 UNEMPLOYMENT COMPENSATION								37
519800 WORKERS COMPENSATION								1,603
SUBTOTAL BENEFITS								71,782
TOTAL PERSONAL SERVICES								318,582
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
TOTAL NET OPERATING EXPENSES								14,000
COST OBJECT TOTAL								332,582

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Reservations (23-4215-1416)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Henry, Aaron R	Lead Reservations Coordinator	00007745	242300	12	2080	21.315	1.000	44,335
	SUBTOTAL NONFACULTY						1.000	44,335
	SUBTOTAL SALARIES & WAGES						1.000	44,335
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,144
519200 FICA CONTRIBUTION								3,738
519300 HEALTH INSURANCE CONTRIBUTION								19,740
519400 LIFE INSURANCE CONTRIBUTION								57
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								376
	SUBTOTAL BENEFITS							28,064
	TOTAL PERSONAL SERVICES							72,399
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							74,899

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SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU Starbucks (23-4215-1419)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Scheinost, Kimberly K	Starbucks Shift Manager	00014128	282701	12	2080	16.000	1.000	33,280
Cerretta, Alma L	Starbucks Asst Store Manager	00005115	282703	12	2080	18.993	1.000	39,505
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	72,785
	SUBTOTAL NONFACULTY						2.000	72,785
	SUBTOTAL SALARIES & WAGES						2.000	72,785
BENEFITS								
519200 FICA CONTRIBUTION								4,872
519300 HEALTH INSURANCE CONTRIBUTION								6,372
519400 LIFE INSURANCE CONTRIBUTION								46
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								1,003
	SUBTOTAL BENEFITS							12,300
	TOTAL PERSONAL SERVICES							85,085
	COST OBJECT TOTAL							85,085

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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Recreation (23-4215-1820)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goracke, Patrick Jay	Building Mechanic III	00005130	272603	12	520	26.126	0.660	35,871
	(23-4215-1414)NEU East Bldg Maintenance		514000				0.34	18,471
	TOTAL Goracke, Patrick Jay						1.00	54,342
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00		8.740	1.000	18,180
	SUBTOTAL NONFACULTY						1.660	54,051
	SUBTOTAL SALARIES & WAGES						1.660	54,051
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,378
519200 FICA CONTRIBUTION								3,208
519300 HEALTH INSURANCE CONTRIBUTION								4,205
519400 LIFE INSURANCE CONTRIBUTION								45
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								305
	SUBTOTAL BENEFITS							11,148
	TOTAL PERSONAL SERVICES							65,199
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,975
570000 COST OF GOODS SOLD								1,000
	TOTAL NET OPERATING EXPENSES							17,975
	COST OBJECT TOTAL							83,174

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Campus Night Life (23-4215-2337)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	13,102
	SUBTOTAL NONFACULTY						0	13,102
	SUBTOTAL SALARIES & WAGES						0.000	13,102
	TOTAL PERSONAL SERVICES							13,102
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							34,700
	COST OBJECT TOTAL							47,802

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SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011592	084998	00			0.000	123,778
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011721	095134	00			0.000	122,097
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005210	095500	00		6.405	84.000	1,119,077
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002528	999999	00			0.000	45,910
	SUBTOTAL NONFACULTY						84.000	1,410,862
	SUBTOTAL SALARIES & WAGES						84.000	1,410,862
BENEFITS								
519100 RETIREMENT CONTRIBUTION								223,462
519200 FICA CONTRIBUTION								265,303
519300 HEALTH INSURANCE CONTRIBUTION								635,399
519400 LIFE INSURANCE CONTRIBUTION								3,695
519700 UNEMPLOYMENT COMPENSATION								592
519800 WORKERS COMPENSATION								25,261
	SUBTOTAL BENEFITS							1,153,712
	TOTAL PERSONAL SERVICES							2,564,574
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,246,516
540000 TRAVEL EXPENSE								146,775
550000 CAPITAL OUTLAY								9,345
570000 COST OF GOODS SOLD								41,000
	TOTAL NET OPERATING EXPENSES							4,443,636
	COST OBJECT TOTAL							7,008,210

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SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Camp Recr-Administration (23-4216-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Campbell, Stan R	Director	00005202	095082	12			1.000	163,670
513000 MGR/PROFESSIONAL SAL								
Roscoe, Karla M	Administrative Associate	00014091	242402	12	2080	20.983	1.000	43,645
Chambers, Rod Alan	Associate Director	00008339	243300	12			1.000	87,639
Garretson, Breana C	Business Manager	00012318	243312	12			1.000	60,900
Pillsworth-Wood, Jana L	Auxiliary Projects & Systems Manager	00004973	273300	12			0.200	10,856
	(23-7501-0401)Central Housing-Facilities		513000				0.60	32,569
	(23-4215-1214)NU City Bldg Maintenance		513000				0.20	10,856
	TOTAL Pillsworth-Wood, Jana L						1.00	54,281
Lanham, Amy L	Senior Associate Director	00006970	274303	12			1.000	111,812
TBA	Marketing and Promotions Coordinator	00010353	343302	12			1.000	50,958
Highstreet, Vicki D	Assoc Dir for Recreation Programming	00003020	374301	12			1.000	96,069
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.200	461,879
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Tech I	00005208	242400	12	2080	19.703	1.000	40,982
	SUBTOTAL NONFACULTY						8.200	666,531
	SUBTOTAL SALARIES & WAGES						8.200	666,531
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,823
519200 FICA CONTRIBUTION								3,609
519300 HEALTH INSURANCE CONTRIBUTION								8,304
519400 LIFE INSURANCE CONTRIBUTION								42
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								220
	SUBTOTAL BENEFITS							15,002
	TOTAL PERSONAL SERVICES							681,533
	COST OBJECT TOTAL							681,533

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Camp Recr-Intramurals (23-4216-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kahler, Logan A	Sport Programs Support Specialist	00012328	242300	12	2080	18.300	1.000	38,063
Stelzer, Brian L	Asst Dir for Sport Programs	00015420	373302	12			1.000	59,624
Dueker, Aaron M	Assistant Director for Sports Programs	00009025	373304	12			1.000	58,870
TBA	Sport Clubs & Youth Camps Coordinator	00010000	373304	12			1.000	43,860
Brost, Zachary C	Sr Assistant Director for Sport Programs	00014399	374300	12			1.000	73,080
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	273,497
	SUBTOTAL NONFACULTY						5.000	273,497
	SUBTOTAL SALARIES & WAGES						5.000	273,497
BENEFITS								
519200 FICA CONTRIBUTION								1,381
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								874
	SUBTOTAL BENEFITS							2,257
	TOTAL PERSONAL SERVICES							275,754
	COST OBJECT TOTAL							275,754

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Camp Recr-Fitness & Instructional (23-4216-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Minchow, Kyle T	Instructional Outreach Coordinator	00008149	373304	12			1.000	46,690
	SUBTOTAL NONFACULTY						1.000	46,690
	SUBTOTAL SALARIES & WAGES						1.000	46,690
	TOTAL PERSONAL SERVICES							46,690
	COST OBJECT TOTAL							46,690

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Camp Recr-Outdoor Adventure (23-4216-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Outdoor Adventures Coordinator	00011120	373304	12			1.000	48,195
	SUBTOTAL NONFACULTY						1.000	48,195
	SUBTOTAL SALARIES & WAGES						1.000	48,195
BENEFITS								
519200 FICA CONTRIBUTION								1,891
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								575
	SUBTOTAL BENEFITS							2,468
	TOTAL PERSONAL SERVICES							50,663
	COST OBJECT TOTAL							50,663

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Camp Recr-Grounds (23-4216-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Steven A	Outdoor Facilities Operation Manager	00013439	273300	12			1.000	56,142
514000 CLER/TECH/SERV WAGES								
Nickless, Scott B	Recreation Sports Turf Assistant	00010498	271703	12	2080	17.521	1.000	36,444
Thiessen, Caleb J	Recreation Sports Turf Assistant	00005656	271703	12	2080	16.952	1.000	35,261
Steinkuhler, Ray E	Sports Turf Supervisor	00008525	272702	12	2080	22.297	1.000	46,378
Vandersnick, Jeffrey R	Recreational Sports Turf Supervisor	00013350	272702	12	2080	21.383	1.000	44,476
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	162,559
	SUBTOTAL NONFACULTY						5.000	218,701
	SUBTOTAL SALARIES & WAGES						5.000	218,701
	TOTAL PERSONAL SERVICES							218,701
	COST OBJECT TOTAL							218,701

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Camp Recr-Wilderness Adv Rental Equip (23-4216-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schuck, Abby J	Outdoor Adventures Support Specialist	00002579	242300	12	2080	19.539	1.000	40,641
	SUBTOTAL NONFACULTY						1.000	40,641
	SUBTOTAL SALARIES & WAGES						1.000	40,641
BENEFITS								
519200 FICA CONTRIBUTION								1,787
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								682
	SUBTOTAL BENEFITS							2,470
	TOTAL PERSONAL SERVICES							43,111
	COST OBJECT TOTAL							43,111

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Camp Recr-First Aid Room (23-4216-1011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krueger, Jennifer L	Injury Prevention and Care Coordinator	00013740	292300	12			1.000	50,666
Thyren, Daniel J	Injury Prevention & Care Coordinator	00004654	292300	12			1.000	49,120
TBA	Assistant Director	00009297	293300	12			1.000	57,626
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	157,412
	SUBTOTAL NONFACULTY						3.000	157,412
	SUBTOTAL SALARIES & WAGES						3.000	157,412
BENEFITS								
519200 FICA CONTRIBUTION								551
519800 WORKERS COMPENSATION								692
	SUBTOTAL BENEFITS							1,243
	TOTAL PERSONAL SERVICES							158,655
	COST OBJECT TOTAL							158,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Camp Recr-Group Challenge Exp (23-4216-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Kyle C	Coord/Cmps Rec	00012231	373304	12			1.000	50,847
	SUBTOTAL NONFACULTY						1.000	50,847
	SUBTOTAL SALARIES & WAGES						1.000	50,847
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10
519200 FICA CONTRIBUTION								567
519300 HEALTH INSURANCE CONTRIBUTION								31
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								37
	SUBTOTAL BENEFITS							646
	TOTAL PERSONAL SERVICES							51,493
	COST OBJECT TOTAL							51,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recr-Physical Activity Classes (23-4216-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wagner, Jessica L	Asst Dir for Instruction, AQ & Risk Mgmt	00009513	373302	12			1.000	60,000
	SUBTOTAL NONFACULTY						1.000	60,000
	SUBTOTAL SALARIES & WAGES						1.000	60,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50
519200 FICA CONTRIBUTION								459
519300 HEALTH INSURANCE CONTRIBUTION								46
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								154
	SUBTOTAL BENEFITS							710
	TOTAL PERSONAL SERVICES							60,710
	COST OBJECT TOTAL							60,710

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recr-Maintenance (23-4216-1016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Coffin, David R	Asst Director for Facility Operations	00015292	273311	12			1.000	75,029
Pfeiffer, Sally A	Asst Dir, Facilities & Event Services	00007621	373302	12			1.000	69,380
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	144,409
514000 CLER/TECH/SERV WAGES								
Amateis, Corey J	Equipment and Building Mntc Tech	00008695	272600	12	2080	23.780	1.000	49,463
Robison, Rex A	Building Mechanic III	00009707	272603	12	2080	24.888	1.000	51,768
Benson, James M	Building Service Tech III	00013876	272605	12	2080	21.139	1.000	43,970
Post, Kevin N	Bldg Serv Tech III	00008844	272605	12	2080	21.802	1.000	45,348
Minster, John M	Electrician & Maintenance Technician	00009440	272610	12	2080	27.278	1.000	56,739
Greening, Isaac B	Plumbing Assoc/Building Service Tech III	00004562	272618	12	2080	24.164	1.000	50,261
	TOTAL 514000 CLER/TECH/SERV WAGES						6.000	297,549
	SUBTOTAL NONFACULTY						8.000	441,958
	SUBTOTAL SALARIES & WAGES						8.000	441,958
BENEFITS								
519200 FICA CONTRIBUTION								22
519800 WORKERS COMPENSATION								13
	SUBTOTAL BENEFITS							35
	TOTAL PERSONAL SERVICES							441,993
	COST OBJECT TOTAL							441,993

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recr-Custodial (23-4216-1017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kieta, Karli J	Asst Director for Housekeeping Services	00008790	273310	12			1.000	53,000
514000 CLER/TECH/SERV WAGES								
Brooks, Jessica V	Custodian II	00006549	271701	12	2080	14.201	1.000	29,539
Dao, Khai T	Custodian II	00008975	271701	12	2080	14.201	1.000	29,539
Gerbeling, Brian D	Custodian II	00008847	271701	12	2080	15.908	1.000	33,088
Klein, Samuel R	Custodian II	00004148	271701	12	2080	12.250	1.000	25,480
LaPointe, Zachary J	Custodian II	00009377	271701	12	2080	13.923	1.000	28,959
Sutter, Alexander Q	Custodian II	00008845	271701	12	2080	13.684	1.000	28,462
TBA	Custodian II	00004181	271701	12	2080	13.684	1.000	28,462
Vo, Hung H	Custodian II	00009158	271701	12	2080	14.557	1.000	30,278
Cederdahl, Jeffery K	Custodial Ldr	00008819	271702	12	2080	17.400	1.000	36,191
Gushard, Daniel L	Custodial Ldr	00008848	271702	12	2080	18.900	1.000	39,312
Smith, James R	Custodial Leader	00011447	271702	12	2080	16.299	1.000	33,901
Stubblefield, Julia L	Custodial Leader	00008846	271702	24	2080	14.740	1.000	30,659
Williams, Davin P	Custodial Ldr	00011687	271702	12	2080	17.320	1.000	36,025
Drake, Justin D	Custodian II	00003269	272701	12	2080	13.684	1.000	28,462
TBA	Custodial-Housekeeping Supervisor	00008849	272701	12	2080	18.198	1.000	37,852
	TOTAL 514000 CLER/TECH/SERV WAGES						15.000	476,209
	SUBTOTAL NONFACULTY						16.000	529,209
	SUBTOTAL SALARIES & WAGES						16.000	529,209
BENEFITS								
519200 FICA CONTRIBUTION								545
519300 HEALTH INSURANCE CONTRIBUTION								432
519400 LIFE INSURANCE CONTRIBUTION								3
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								105
	SUBTOTAL BENEFITS							1,086
	TOTAL PERSONAL SERVICES							530,295
	COST OBJECT TOTAL							530,295

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recr-Wellness Srvs (23-4216-1018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mazza, Annalisa M	Group Fitness Coordinator	00002686	373304	12			1.000	48,213
	SUBTOTAL NONFACULTY						1.000	48,213
	SUBTOTAL SALARIES & WAGES						1.000	48,213
BENEFITS								
519100 RETIREMENT CONTRIBUTION								262
519200 FICA CONTRIBUTION								2,020
519300 HEALTH INSURANCE CONTRIBUTION								653
519400 LIFE INSURANCE CONTRIBUTION								4
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								447
	SUBTOTAL BENEFITS							3,389
	TOTAL PERSONAL SERVICES							51,602
	COST OBJECT TOTAL							51,602

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recr-Technology (23-4216-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Prideaux, Riley J	Client Services Support Specialist	00010070	302303	12	2080	20.808	1.000	43,280
Kimminau, Gary Edward	Information Technology Specialist	00009636	303300	12			1.000	50,489
Lanham, Todd Michael	Network Administrator	00013383	303303	12			1.000	60,049
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	153,818
	SUBTOTAL NONFACULTY						3.000	153,818
	SUBTOTAL SALARIES & WAGES						3.000	153,818
	TOTAL PERSONAL SERVICES							153,818
	COST OBJECT TOTAL							153,818

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Development (23-4216-1024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Joekel, Mark W	Assoc Dir, Ext Relations & Sponsorships	00005203	344300	12			1.000	85,260
	SUBTOTAL NONFACULTY						1.000	85,260
	SUBTOTAL SALARIES & WAGES						1.000	85,260
	TOTAL PERSONAL SERVICES							85,260
	COST OBJECT TOTAL							85,260

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recr-Climbing Wall (23-4216-1026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Messerer, Jordan D	Assistant Director	00005204	373302	12			1.000	69,020
	SUBTOTAL NONFACULTY						1.000	69,020
	SUBTOTAL SALARIES & WAGES						1.000	69,020
BENEFITS								
519200 FICA CONTRIBUTION								1,390
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								572
	SUBTOTAL BENEFITS							1,963
	TOTAL PERSONAL SERVICES							70,983
	COST OBJECT TOTAL							70,983

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recr-East Campus (23-4216-1027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tompkins, Sherri L	Asst Dir, Member Svcs Rec & Wellness Ctr	00008806	343300	12			1.000	60,493
514000 CLER/TECH/SERV WAGES								
TBA	Member Services Associate	00004460	242409	12	2080	17.618	1.000	36,645
	SUBTOTAL NONFACULTY						2.000	97,138
	SUBTOTAL SALARIES & WAGES						2.000	97,138
BENEFITS								
519200 FICA CONTRIBUTION								2,388
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								886
	SUBTOTAL BENEFITS							3,275
	TOTAL PERSONAL SERVICES							100,413
	COST OBJECT TOTAL							100,413

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recr-Membership Services (23-4216-1028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wagner, Scott A	Asst Dir for Development & Member Svcs	00005207	343300	12			1.000	60,000
514000 CLER/TECH/SERV WAGES								
Ellerbe, Justin A	Member Services Associate	00008472	242409	12	2080	17.082	1.000	35,531
Sahn, Daniel J	Member Services Associate	00012394	242409	12	2080	17.660	1.000	36,733
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	72,264
	SUBTOTAL NONFACULTY						3.000	132,264
	SUBTOTAL SALARIES & WAGES						3.000	132,264
BENEFITS								
519200 FICA CONTRIBUTION								2,844
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								1,685
	SUBTOTAL BENEFITS							4,531
	TOTAL PERSONAL SERVICES							136,795
	COST OBJECT TOTAL							136,795

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recr-Massage Therapy (23-4216-1029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pongdara, Phanomvan	Massage Therapy Assistant Coordinator	00010069	292300	12	2080	20.251	1.000	42,123
	SUBTOTAL NONFACULTY						1.000	42,123
	SUBTOTAL SALARIES & WAGES						1.000	42,123
BENEFITS								
519200 FICA CONTRIBUTION								1,840
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								159
	SUBTOTAL BENEFITS							2,003
	TOTAL PERSONAL SERVICES							44,126
	COST OBJECT TOTAL							44,126

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recr-Wellness Services (23-4216-1031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pakiz, Marissa L	Wellness Svcs & Nutrition Ed Coord	00010275	293317	12			1.000	51,765
Woita, Stephen J	Asst Dir for Well Svcs & Fitness Prgms	00008816	373302	12			1.000	68,005
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	119,770
	SUBTOTAL NONFACULTY						2.000	119,770
	SUBTOTAL SALARIES & WAGES						2.000	119,770
BENEFITS								
519200 FICA CONTRIBUTION								196
519800 WORKERS COMPENSATION								254
	SUBTOTAL BENEFITS							450
	TOTAL PERSONAL SERVICES							120,220
	COST OBJECT TOTAL							120,220

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recr-Weight Room/Super Circuit (23-4216-1032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bruno, Joshua	Strength Training & Conditioning Coord	00011842	372300	12			1.000	48,213
	SUBTOTAL NONFACULTY						1.000	48,213
	SUBTOTAL SALARIES & WAGES						1.000	48,213
BENEFITS								
519200 FICA CONTRIBUTION								2,826
519800 WORKERS COMPENSATION								1,307
	SUBTOTAL BENEFITS							4,133
	TOTAL PERSONAL SERVICES							52,346
	COST OBJECT TOTAL							52,346

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Leadership & Community Engagement (21)

COST OBJECT: SLICE Administration (23-4221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grier, Kathryn G	Asst Director for Training & Assessment	00005122	243300	12			1.000	53,826
Wills, Karen F	Univ Program Council Program Coordinator	00005085	253302	04			0.830	39,890
Riepe, Veronica A	Director	00005080	253310	12			1.000	93,047
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.830	186,763
	SUBTOTAL NONFACULTY						2.830	186,763
	SUBTOTAL SALARIES & WAGES						2.830	186,763
BENEFITS								
519200 FICA CONTRIBUTION								
								946
	SUBTOTAL BENEFITS							946
	TOTAL PERSONAL SERVICES							187,709
	COST OBJECT TOTAL							187,709

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Leadership & Community Engagement (21)

COST OBJECT: SLICE Student Organization (23-4221-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hagerty IV, Joseph A	Program Coordinator for Student Orgs	00031531	253302	12			1.000	38,646
Griffith Phelps, Melissa A	Assistant Dir for Student Organizations	00007473	263300	12			1.000	55,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	94,196
	SUBTOTAL NONFACULTY						2.000	94,196
	SUBTOTAL SALARIES & WAGES						2.000	94,196
	TOTAL PERSONAL SERVICES							94,196
	COST OBJECT TOTAL							94,196

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Leadership & Community Engagement (21)

COST OBJECT: SLICE Weekend & Int. Programming (23-4221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ray, Reshell D	Associate Director for Programs & Events	00010308	253300	12			1.000	68,414
	SUBTOTAL NONFACULTY						1.000	68,414
	SUBTOTAL SALARIES & WAGES						1.000	68,414
	TOTAL PERSONAL SERVICES							68,414
	COST OBJECT TOTAL							68,414

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Leadership & Community Engagement (21)

COST OBJECT: SLICE Leadership Development (23-4221-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baack, Kristie L	Associate Director of Leadership	00014899	253300	12			1.000	77,877
	SUBTOTAL NONFACULTY						1.000	77,877
	SUBTOTAL SALARIES & WAGES						1.000	77,877
	TOTAL PERSONAL SERVICES							77,877
	COST OBJECT TOTAL							77,877

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 11-12 NE Neb Upward Bound (24-4210-0019041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00011031	241409	12	2080	11.271	1.000	23,444
	SUBTOTAL NONFACULTY						1.000	23,444
	SUBTOTAL SALARIES & WAGES						1.000	23,444
	TOTAL PERSONAL SERVICES							23,444
	COST OBJECT TOTAL							23,444

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 2019-20 Student Suport Serv TRIO (24-4210-0025005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00004526	095082	12			0.610	54,771
	SUBTOTAL NONFACULTY						0.610	54,771
	SUBTOTAL SALARIES & WAGES						0.610	54,771
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,296
519200 FICA CONTRIBUTION								3,886
519300 HEALTH INSURANCE CONTRIBUTION								10,924
519400 LIFE INSURANCE CONTRIBUTION								59
519700 UNEMPLOYMENT COMPENSATION								10
	SUBTOTAL BENEFITS							18,175
	TOTAL PERSONAL SERVICES							72,946
	COST OBJECT TOTAL							72,946

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 2019-20 SSS TRIO- IT (24-4210-0025053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Scientist	00002793	363300	12			0.120	16,075
	SUBTOTAL NONFACULTY						0.120	16,075
	SUBTOTAL SALARIES & WAGES						0.120	16,075
BENEFITS								
519100 RETIREMENT CONTRIBUTION								351
519200 FICA CONTRIBUTION								354
519300 HEALTH INSURANCE CONTRIBUTION								209
519400 LIFE INSURANCE CONTRIBUTION								3
519700 UNEMPLOYMENT COMPENSATION								1
	SUBTOTAL BENEFITS							918
	TOTAL PERSONAL SERVICES							16,993
	COST OBJECT TOTAL							16,993

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 2019-20 Admin Talent Search Prg (24-4210-0026004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00004526	095082	12			0.045	4,039
	SUBTOTAL NONFACULTY						0.045	4,039
	SUBTOTAL SALARIES & WAGES						0.045	4,039
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,641
519200 FICA CONTRIBUTION								3,424
519300 HEALTH INSURANCE CONTRIBUTION								3,340
519400 LIFE INSURANCE CONTRIBUTION								49
519700 UNEMPLOYMENT COMPENSATION								9
	SUBTOTAL BENEFITS							8,463
	TOTAL PERSONAL SERVICES							12,502
	COST OBJECT TOTAL							12,502

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 2020-21 Admin Talent Search Prg (24-4210-0026005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, Catherine M	Financial Specialist	00013000	242301	12	520	21.227	0.250	11,038
	(24-4210-0027004)US ED 2020-21 Classic Upwar		513000				0.25	11,038
	(24-4210-0028004)US ED 2020-21 Upward Bound		513000				0.25	11,039
	(24-4210-0029001)US ED SSS Trio Admin 2020-2		513000				0.25	11,038
	TOTAL Jensen, Catherine M						1.00	44,153
Sullivan, Brooke R	Project Activities Coordinator	00006833	262300	12	2080	18.382	1.000	38,234
De Anda Gallegos, Selma S	Educational Specialist-ETS	00008751	263300	12			1.000	36,761
Jacobson, Laura B	Assistant Director ETS	00008753	263300	12			1.000	59,357
Loving-Afuh, Precious U	Education Specialist	00008752	263300	12			1.000	36,763
TBA	Education Specialist	00013437	263300	12			1.000	45,181
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.250	227,334
	SUBTOTAL NONFACULTY						5.250	227,334
	SUBTOTAL SALARIES & WAGES						5.250	227,334
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,884
519200 FICA CONTRIBUTION								14,781
519300 HEALTH INSURANCE CONTRIBUTION								17,098
519400 LIFE INSURANCE CONTRIBUTION								217
519700 UNEMPLOYMENT COMPENSATION								31
519800 WORKERS COMPENSATION								1,123
	SUBTOTAL BENEFITS							43,134
	TOTAL PERSONAL SERVICES							270,468
	COST OBJECT TOTAL							270,468

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 2019-20 IT Talent Search Prg (24-4210-0026043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Scientist	00002793	363300	12			0.120	14,790
	SUBTOTAL NONFACULTY						0.120	14,790
	SUBTOTAL SALARIES & WAGES						0.120	14,790
BENEFITS								
519100 RETIREMENT CONTRIBUTION								323
519200 FICA CONTRIBUTION								326
519300 HEALTH INSURANCE CONTRIBUTION								192
519400 LIFE INSURANCE CONTRIBUTION								3
519700 UNEMPLOYMENT COMPENSATION								1
	SUBTOTAL BENEFITS							845
	TOTAL PERSONAL SERVICES							15,635
	COST OBJECT TOTAL							15,635

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 2019-20 Student Upward Bound (24-4210-0027003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00004526	095082	12			0.045	4,039
	SUBTOTAL NONFACULTY						0.045	4,039
	SUBTOTAL SALARIES & WAGES						0.045	4,039
BENEFITS								
519100 RETIREMENT CONTRIBUTION								703
519200 FICA CONTRIBUTION								2,665
519300 HEALTH INSURANCE CONTRIBUTION								1,914
519400 LIFE INSURANCE CONTRIBUTION								26
519700 UNEMPLOYMENT COMPENSATION								5
	SUBTOTAL BENEFITS							5,313
	TOTAL PERSONAL SERVICES							9,352
	COST OBJECT TOTAL							9,352

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 2020-21 Classic Upward Bound (24-4210-0027004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, Catherine M	Financial Specialist	00013000	242301	12	520	21.227	0.250	11,038
	(24-4210-0026005)US ED 2020-21 Admin Talent		513000				0.25	11,038
	(24-4210-0028004)US ED 2020-21 Upward Bound		513000				0.25	11,039
	(24-4210-0029001)US ED SSS Trio Admin 2020-2		513000				0.25	11,038
	TOTAL Jensen, Catherine M						1.00	44,153
Mendoza-Gorham, Joan Marie	Assistant Director	00011033	263300	12			0.500	33,562
	(24-4210-0028004)US ED 2020-21 Upward Bound		513000				0.50	33,562
	TOTAL Mendoza-Gorham, Joan Marie						1.00	67,124
Nguyen, Hoa H	Senior Educational Specialist	00011036	263300	12			0.500	18,778
	(24-4210-0028004)US ED 2020-21 Upward Bound		513000				0.50	18,778
	TOTAL Nguyen, Hoa H						1.00	37,556
Pecina, Ana L	Educational Specialist	00012140	263300	12			1.000	36,540
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.250	99,918
	SUBTOTAL NONFACULTY						2.250	99,918
	SUBTOTAL SALARIES & WAGES						2.250	99,918
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,057
519200 FICA CONTRIBUTION								8,334
519300 HEALTH INSURANCE CONTRIBUTION								8,453
519400 LIFE INSURANCE CONTRIBUTION								100
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								537
	SUBTOTAL BENEFITS							21,496
	TOTAL PERSONAL SERVICES							121,414
	COST OBJECT TOTAL							121,414

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 2019-20 IT Upward Bound (24-4210-0027033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Scientist	00002793	363300	12			0.120	11,574
	SUBTOTAL NONFACULTY						0.120	11,574
	SUBTOTAL SALARIES & WAGES						0.120	11,574
BENEFITS								
519100 RETIREMENT CONTRIBUTION								253
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								150
519400 LIFE INSURANCE CONTRIBUTION								2
519700 UNEMPLOYMENT COMPENSATION								1
	SUBTOTAL BENEFITS							661
	TOTAL PERSONAL SERVICES							12,235
	COST OBJECT TOTAL							12,235

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 19-20 Upward Bound M/S (24-4210-0028003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00004526	095082	12			0.045	4,039
	SUBTOTAL NONFACULTY						0.045	4,039
	SUBTOTAL SALARIES & WAGES						0.045	4,039
BENEFITS								
519100 RETIREMENT CONTRIBUTION								703
519200 FICA CONTRIBUTION								2,074
519300 HEALTH INSURANCE CONTRIBUTION								4,003
519400 LIFE INSURANCE CONTRIBUTION								30
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								247
	SUBTOTAL BENEFITS							7,063
	TOTAL PERSONAL SERVICES							11,102
	COST OBJECT TOTAL							11,102

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 2020-21 Upward Bound M/S (24-4210-0028004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, Catherine M	Financial Specialist	00013000	242301	12	520	21.227	0.250	11,039
	(24-4210-0026005)US ED 2020-21 Admin Talent		513000				0.25	11,038
	(24-4210-0027004)US ED 2020-21 Classic Upwar		513000				0.25	11,038
	(24-4210-0029001)US ED SSS Trio Admin 2020-2		513000				0.25	11,038
	TOTAL Jensen, Catherine M						1.00	44,153
Mendoza-Gorham, Joan Marie	Assistant Director	00011033	263300	12			0.500	33,562
	(24-4210-0027004)US ED 2020-21 Classic Upwar		513000				0.50	33,562
	TOTAL Mendoza-Gorham, Joan Marie						1.00	67,124
Nguyen, Hoa H	Senior Educational Specialist	00011036	263300	12			0.500	18,778
	(24-4210-0027004)US ED 2020-21 Classic Upwar		513000				0.50	18,778
	TOTAL Nguyen, Hoa H						1.00	37,556
Redwine, Joshua A	Math Science Education Specialist	00003511	263300	12			1.000	37,149
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.250	100,528
	SUBTOTAL NONFACULTY						2.250	100,528
	SUBTOTAL SALARIES & WAGES						2.250	100,528
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,080
519200 FICA CONTRIBUTION								8,041
519300 HEALTH INSURANCE CONTRIBUTION								8,453
519400 LIFE INSURANCE CONTRIBUTION								102
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								521
	SUBTOTAL BENEFITS							22,212
	TOTAL PERSONAL SERVICES							122,740
	COST OBJECT TOTAL							122,740

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 19-20 IT Upward Bound M/S (24-4210-0028033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Scientist	00002793	363300	12			0.120	11,574
	SUBTOTAL NONFACULTY						0.120	11,574
	SUBTOTAL SALARIES & WAGES						0.120	11,574
BENEFITS								
519100 RETIREMENT CONTRIBUTION								253
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								150
519400 LIFE INSURANCE CONTRIBUTION								2
519700 UNEMPLOYMENT COMPENSATION								1
	SUBTOTAL BENEFITS							661
	TOTAL PERSONAL SERVICES							12,235
	COST OBJECT TOTAL							12,235

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED SSS Trio Admin 2020-2021 (24-4210-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, Catherine M	Financial Specialist	00013000	242301	12	520	21.227	0.250	11,038
	(24-4210-0026005)US ED 2020-21 Admin Talent		513000				0.25	11,038
	(24-4210-0027004)US ED 2020-21 Classic Upwar		513000				0.25	11,038
	(24-4210-0028004)US ED 2020-21 Upward Bound		513000				0.25	11,039
	TOTAL Jensen, Catherine M						1.00	44,153
Bills, Morgen G	Mathematics Learning Specialist	00006480	253300	12			0.580	24,879
	(21-4210-0004)SSS/UNL Cost Share		513000				0.42	18,016
	TOTAL Bills, Morgen G						1.00	42,895
Burks, Marianna E	Science Learning Specialist	00012406	253300	12			0.790	37,387
	(21-4210-0004)SSS/UNL Cost Share		513000				0.21	9,938
	TOTAL Burks, Marianna E						1.00	47,325
Mitchell, Stephanie L	Writing/Learning Specialist	00006478	253300	12			0.790	34,223
	(21-4210-0004)SSS/UNL Cost Share		513000				0.21	9,097
	TOTAL Mitchell, Stephanie L						1.00	43,320
Stutz, Brian L	Academic Outreach Specialist	00010342	253300	12			1.000	44,000
Yellow Robe, Colette	Academic Retention Specialist	00006479	253300	12			0.790	43,198
	(21-4210-0004)SSS/UNL Cost Share		513000				0.21	11,484
	TOTAL Yellow Robe, Colette						1.00	54,682
Lehn, Joyce A	Asst Director-Student Support Services	00014124	263300	12			1.000	60,900
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.200	255,625
	SUBTOTAL NONFACULTY						5.200	255,625
	SUBTOTAL SALARIES & WAGES						5.200	255,625
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,810
519200 FICA CONTRIBUTION								16,278
519300 HEALTH INSURANCE CONTRIBUTION								44,197
519400 LIFE INSURANCE CONTRIBUTION								241
519700 UNEMPLOYMENT COMPENSATION								35
519800 WORKERS COMPENSATION								1,255
	SUBTOTAL BENEFITS							75,816
	TOTAL PERSONAL SERVICES							331,441
	COST OBJECT TOTAL							331,441

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Sherwood Fdn Admin Scholarship Pgm (27-4207-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Diversity & Community Outreach Counselor	00008669	252303	12			1.000	38,121
516000 STUDENT WAGES								
Work/Study Student Worker	Work/Study Student Worker	00011426	095500	00			0.000	1,000
	SUBTOTAL NONFACULTY						1.000	39,121
	SUBTOTAL SALARIES & WAGES						1.000	39,121
	TOTAL PERSONAL SERVICES							39,121
	COST OBJECT TOTAL							39,121

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Financial Aid (11)

COST OBJECT: Un Fdn-Short Term Loan Counseling Fd (27-4211-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Malzer, Irene B	Office Associate	00006758	242409	12		15.420	1.000	32,074
	SUBTOTAL NONFACULTY						1.000	32,074
	SUBTOTAL SALARIES & WAGES						1.000	32,074
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,628
519200 FICA CONTRIBUTION								2,466
519300 HEALTH INSURANCE CONTRIBUTION								711
519400 LIFE INSURANCE CONTRIBUTION								36
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								227
	SUBTOTAL BENEFITS							6,073
	TOTAL PERSONAL SERVICES							38,147
	COST OBJECT TOTAL							38,147

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance (01)

COST OBJECT: V C For Business & Finance (21-4301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nunez, William J	Vice Chancellor	00004431	095110	12			1.000	329,875
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012841	090013	00			0.000	387,183
Malone, Jordan L	Project Manager	00004432	242300	12			1.000	71,050
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	458,233
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00004011	090014	00			0.000	269,437
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00006061	095134	00			0.500	16,952
516000 STUDENT WAGES								
Student Worker	Student Worker	00004010	095500	00			0.000	3,337
STUDENT WORKERS	Student Worker	00004433	095500	00			0.000	7,885
TOTAL 516000 STUDENT WAGES							0.000	11,222
SUBTOTAL NONFACULTY							2.500	1,085,719
SUBTOTAL SALARIES & WAGES							2.500	1,085,719
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,688
519200 FICA CONTRIBUTION								17,698
519300 HEALTH INSURANCE CONTRIBUTION								32,745
519400 LIFE INSURANCE CONTRIBUTION								220
SUBTOTAL BENEFITS								76,351
TOTAL PERSONAL SERVICES								1,162,070
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,132
521000 PLANNED OPERATING EXPENSES								405,130
521000 PLANNED OPERATING EXPENSES								17,919
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	480,181
540000 TRAVEL EXPENSE								4,092
540000 TRAVEL EXPENSE								7,467
TOTAL 540000 TRAVEL EXPENSE							0.000	11,559
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,242,776
TOTAL NET OPERATING EXPENSES								-751,036
COST OBJECT TOTAL								411,034

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Campus Planning & Space Management (06)

COST OBJECT: Campus Planning (21-4306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deeker, Emily C	Director, Campus Planning & Environment	00010294	274300	12			1.000	119,770
	SUBTOTAL NONFACULTY						1.000	119,770
	SUBTOTAL SALARIES & WAGES						1.000	119,770
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,695
519200 FICA CONTRIBUTION								8,576
519300 HEALTH INSURANCE CONTRIBUTION								10,431
519400 LIFE INSURANCE CONTRIBUTION								144
	SUBTOTAL BENEFITS							27,846
	TOTAL PERSONAL SERVICES							147,616
	COST OBJECT TOTAL							147,616

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Equipment Budget & Purchases (07)

COST OBJECT: Operations/Maintenance Equipment (21-4307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,969
550000	CAPITAL OUTLAY							33,642
	TOTAL NET OPERATING EXPENSES							42,611
	COST OBJECT TOTAL							42,611

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Equipment Budget & Purchases (07)
COST OBJECT: Pgm 711Equipment (21-4307-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								15,227
TOTAL NET OPERATING EXPENSES								15,227
COST OBJECT TOTAL								15,227

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Accounting (11)

COST OBJECT: Accounting (21-4311-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
LaGrange, Mary W	Associate Vice Chancellor & Controller	00004563	095112	12			1.000	191,074
513000 MGR/PROFESSIONAL SAL								
Hotovy, Gina M	Financial Specialist	00007184	242301	12	2080	25.863	1.000	53,795
TBA	Financial Specialist	00004580	242301	12	2080	24.279	1.000	50,500
Stewart, Sheila A	Financial Project Manager	00008392	243300	12			1.000	74,831
Anderson, Lana J	Financial Accountant II	00005550	243301	12			1.000	60,900
He, Liwei	Financial Accountant II	00005890	243301	12			1.000	57,855
Kauffman, Rebecca J	Financial Accountant II	00004575	243301	12			0.300	18,879
	(23-9813-1039)A/R-NUtech Ventures		513000				0.70	44,051
	TOTAL Kauffman, Rebecca J						1.00	62,930
Kaup, Mitchell R	Senior Financial Accountant	00013733	243302	12			0.595	42,261
	(21-4311-4000)Accounting F&A		513000				0.41	28,789
	TOTAL Kaup, Mitchell R						1.00	71,050
Ninneman, Stephanie C	Senior Financial Accountant	00006922	243302	12			1.000	76,125
TBA	Sr Accountant	00004567	243302	12			1.000	79,118
Rohe, Lacey J	Director	00004566	244312	12			1.000	107,330
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.895	621,594
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010661	084999	00			0.500	6,453
	SUBTOTAL NONFACULTY						10.395	819,121
	SUBTOTAL SALARIES & WAGES						10.395	819,121
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,941
519200 FICA CONTRIBUTION								48,987
519300 HEALTH INSURANCE CONTRIBUTION								93,409
519400 LIFE INSURANCE CONTRIBUTION								798
	SUBTOTAL BENEFITS							191,135
	TOTAL PERSONAL SERVICES							1,010,256
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,485
	TOTAL NET OPERATING EXPENSES							57,485
	COST OBJECT TOTAL							1,067,741

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting (11)
COST OBJECT: Accounting F&A (21-4311-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaup, Mitchell R	Senior Financial Accountant	00013733	243302	12			0.405	28,789
	(21-4311-0001)Accounting		513000				0.60	42,261
	TOTAL Kaup, Mitchell R						1.00	71,050
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Kaup, Mitchell R	Senior Financial Accountant	00013733	243302	12			-0.405	-28,789
	(21-4311-0001)Accounting		513000				0.60	42,261
	TOTAL Kaup, Mitchell R						1.00	71,050
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Budget (12)

COST OBJECT: Budget (21-4312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tran, Theresa T	Budget Analyst	00004574	243309	12			1.000	54,679
Corken, Trenton C	Budget Manager	00006972	243310	12			1.000	78,916
Berlie, Phillip A	Exec Dir - University Budget & Bus Ops	00011757	244306	12			1.000	154,991
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	288,586
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00013299	084999	00			0.000	10,117
	SUBTOTAL NONFACULTY						3.000	298,703
	SUBTOTAL SALARIES & WAGES						3.000	298,703
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,951
519200 FICA CONTRIBUTION								19,782
519300 HEALTH INSURANCE CONTRIBUTION								50,098
519400 LIFE INSURANCE CONTRIBUTION								307
	SUBTOTAL BENEFITS							91,138
	TOTAL PERSONAL SERVICES							389,841
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,834
540000 TRAVEL EXPENSE								581
	TOTAL NET OPERATING EXPENSES							5,415
	COST OBJECT TOTAL							395,256

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Bursar (13)

COST OBJECT: Bursar (21-4313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MP Adjustment	MP Adjustment	00015567	090013	12			0.000	1,000
Brede, Teresa M	Financial Specialist	00004568	242301	12	2080	20.700	1.000	43,056
Hilzer, Lisa K	Associate Bursar	00004700	243300	12			1.000	58,000
Hellwege, Jennifer S	Bursar	00004584	244301	12			1.000	90,130
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	192,186
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00004590	084998	00			0.000	4,746
Rezk, Tereza N	Cash/Teller	00004588	241404	12	2080	15.927	1.000	33,128
TBA	Cash/Teller	00004591	241404	12	2080	15.254	1.000	31,728
Stroud, Suzanne R	Accounting Technician	00004587	242401	12	2080	21.014	1.000	43,710
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	113,312
SUBTOTAL NONFACULTY							6.000	305,498
SUBTOTAL SALARIES & WAGES							6.000	305,498
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,574
519200 FICA CONTRIBUTION								19,260
519300 HEALTH INSURANCE CONTRIBUTION								56,198
519400 LIFE INSURANCE CONTRIBUTION								327
SUBTOTAL BENEFITS								94,359
TOTAL PERSONAL SERVICES								399,857
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,393
592100 PLANNED EXPENSE CREDIT - OPER/S								-41,736
TOTAL NET OPERATING EXPENSES								28,657
COST OBJECT TOTAL								428,514

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Payroll (14)

COST OBJECT: Payroll (21-4314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P Pool	M/P Pool	00012814	090013	12			0.000	5,388
Adkins, Nicole A	Non-Resident Alien Payroll Specialist	00031045	243300	12			1.000	60,000
Stelling, Tricia L	Assistant Payroll Manager	00007100	243300	12			1.000	71,000
Hruza, Cynthia A	Payroll Manager	00009046	243328	12			1.000	93,000
Bialas, Joanne L	Director of Business Operations	00004599	244300	12			1.000	141,075
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	370,463
514000 CLER/TECH/SERV WAGES								
Noureddini, Soheila	Lead Payroll Specialist	00004604	242400	12	2080	28.366	1.000	59,002
Burgess, Jeffery S	Payroll Technician	00012290	242411	12	2080	22.596	1.000	47,000
Farleigh, Elizabeth A	Payroll Technician	00013933	242411	12	2080	23.077	1.000	48,000
Hauck-Cooper, Melissa M	Payroll Technician	00005931	242411	12	2080	22.596	1.000	47,000
House, Jennifer L	Payroll Technician	00015239	242411	12	2080	21.230	1.000	44,159
Sampson, Joan M	Payroll Technician	00013916	242411	12	2080	22.094	1.000	45,955
Tobin, Mary K	Payroll Technician	00005929	242411	12	2080	20.674	1.000	43,002
Wood, Sibyl M	Payroll Technician	00013932	242411	12	2080	21.715	1.000	45,168
	TOTAL 514000 CLER/TECH/SERV WAGES						8.000	379,286
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004606	095500	00			0.000	9,431
	SUBTOTAL NONFACULTY						12.000	759,180
	SUBTOTAL SALARIES & WAGES						12.000	759,180
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,975
519200 FICA CONTRIBUTION								53,983
519300 HEALTH INSURANCE CONTRIBUTION								135,957
519400 LIFE INSURANCE CONTRIBUTION								859
	SUBTOTAL BENEFITS							236,774
	TOTAL PERSONAL SERVICES							995,954
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,352
540000 TRAVEL EXPENSE								301
	TOTAL NET OPERATING EXPENSES							33,653
	COST OBJECT TOTAL							1,029,607

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Student Accounts (16)
COST OBJECT: Student Accounts (21-4316-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brockhoff, Matthew G	Associate Director	00008877	243300	12			1.000	52,780
Fangmeier, Terrie L	Assistant Director, Student Accounts	00013327	243300	12			1.000	58,283
Ostrander, Sue E	Ast Dir, Communication & Sponsor Billing	00010180	243300	12			1.000	58,868
McCurdy, Collette E	Director	00004656	244300	12			1.000	90,394
Morrison, Janene O	Student Account Specialist	00012827	252300	12	2080	18.396	1.000	38,263
TBA	Student Accounts Specialist	00012026	252300	12	832	18.875	0.400	15,704
TOTAL 513000 MGR/PROFESSIONAL SAL							5.400	314,292
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00004667	241409	12	2080	7.222	1.000	15,021
Luft, Lila J	Office Associate	00004659	242409	12	2080	15.987	1.000	33,252
Rhoads, Trudy J	Office Associate	00004660	242409	12	2080	19.340	1.000	40,227
Schwartz, Andrea J	Office Associate	00004666	242409	12	2080	18.765	1.000	39,031
Schwind, Ryan J	Office Associate	00004661	242409	12	2080	15.908	1.000	33,088
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	160,619
516000 STUDENT WAGES								
STUDENT WORKER	Work/Study Student	00004668	195500	00			0.000	816
SUBTOTAL NONFACULTY							10.400	475,727
SUBTOTAL SALARIES & WAGES							10.400	475,727
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,539
519200 FICA CONTRIBUTION								30,809
519300 HEALTH INSURANCE CONTRIBUTION								97,858
519400 LIFE INSURANCE CONTRIBUTION								534
SUBTOTAL BENEFITS								159,740
TOTAL PERSONAL SERVICES								635,467
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								152,703
592100 PLANNED EXPENSE CREDIT - OPER/€								-147,365
TOTAL NET OPERATING EXPENSES								5,338
COST OBJECT TOTAL								640,805

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Financial Systems (18)
COST OBJECT: Financial Systems (21-4318-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P Pool	M/P Pool	00012798	090013	12			0.000	3,131
Benson, Elizabeth M	Emergency Preparedness/Security Coord.	00031020	243300	12			0.800	58,609
	(21-6616-0001)IANR Finance And Personnel		513000				0.20	14,560
	TOTAL Benson, Elizabeth M						1.00	73,169
Berney, Brook A	Business Systems Analyst	00015002	243335	12			1.000	73,017
Fenton, Marilyn J	Business Systems Analyst	00007475	243335	12			1.000	74,243
Lennander, Benjamin D	Bus Processes & Transformation Director	00012839	244302	12			1.000	106,068
Miesbach, Cindy A	Bus Ops Educational Program Specialist	00003394	263300	12			1.000	70,090
Goldenstein, Randall D	Data Administrator	00006580	303300	12			0.500	56,581
	(21-0130-0001)Instl Effectiveness & Analytic		513000				0.50	56,581
	TOTAL Goldenstein, Randall D						1.00	113,162
Huscher, Nora Lee	Data Analytics Director	00004576	304301	12			1.000	115,710
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.300	557,449
514000 CLER/TECH/SERV WAGES								
Colee, Ashley A	Administrative Technician I	00004577	242400	12	2080	23.101	1.000	48,050
	SUBTOTAL NONFACULTY						7.300	605,499
	SUBTOTAL SALARIES & WAGES						7.300	605,499
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,527
519200 FICA CONTRIBUTION								42,679
519300 HEALTH INSURANCE CONTRIBUTION								93,814
519400 LIFE INSURANCE CONTRIBUTION								711
	SUBTOTAL BENEFITS							180,731
	TOTAL PERSONAL SERVICES							786,230
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							836,230

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director University Services (25)
COST OBJECT: University Services (21-4325-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holsteen, Susan C	Financial Specialist	00012714	242301	12	1248	18.838	0.600	23,510
	(23-3397-0003)Power Plant Clearing-NuCorp		513000				0.40	15,674
	TOTAL Holsteen, Susan C						1.00	39,184
Staats, Danialle R	Financial Specialist	00005388	242301	12	832	24.240	0.400	20,169
	(23-3397-0003)Power Plant Clearing-NuCorp		513000				0.60	30,251
	TOTAL Staats, Danialle R						1.00	50,420
Zugmier, Rhonda L	Admin Asst	00005396	242402	12	1040	32.225	0.500	33,514
	(23-4325-0005)Univ Srv-Business Center		513000				0.50	33,514
	TOTAL Zugmier, Rhonda L						1.00	67,028
Kim, Joo Sik	Accountant	00005975	243302	12			0.500	33,764
	(21-3301-0011)Facilities Business Sys Supp		513000				0.50	33,763
	TOTAL Kim, Joo Sik						1.00	67,527
Barber, Christina M	Business Center Manager	00005352	243312	12			0.500	40,700
	(23-4325-0005)Univ Srv-Business Center		513000				0.50	40,700
	TOTAL Barber, Christina M						1.00	81,400
Walsh, Christopher M	Director, Business Operations Group	00012729	244300	12			1.000	143,668
Mayeux, Benjamin P	FM&P Business Operations Manager	00004565	244302	12			0.500	46,007
	(21-3301-0011)Facilities Business Sys Supp		513000				0.50	46,007
	TOTAL Mayeux, Benjamin P						1.00	92,014
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	341,332
514000 CLER/TECH/SERV WAGES								
Leazer, Catherine M	Payroll and Personnel Coordinator	00004355	242400	12	2080	25.139	1.000	52,290
Thomas, Lori A	Payroll & Personnel Associate	00005710	242400	12	2080	17.488	1.000	36,376
Hutchison, Terri S	Accounting Associate	00004234	242401	12	1248	18.251	0.600	22,777
	(23-3397-0003)Power Plant Clearing-NuCorp		514000				0.40	15,185
	TOTAL Hutchison, Terri S						1.00	37,962
	TOTAL 514000 CLER/TECH/SERV WAGES						2.600	111,443
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011569	095500	00			0.000	12,500
	SUBTOTAL NONFACULTY						6.600	465,275
	SUBTOTAL SALARIES & WAGES						6.600	465,275
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,585
519200 FICA CONTRIBUTION								32,274
519300 HEALTH INSURANCE CONTRIBUTION		1136						84,163
519400 LIFE INSURANCE CONTRIBUTION								503

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director University Services (25)
COST OBJECT: University Services (21-4325-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							147,525
	TOTAL PERSONAL SERVICES							612,800
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,145
	TOTAL NET OPERATING EXPENSES							44,145
	COST OBJECT TOTAL							656,945

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing (26)
COST OBJECT: Procurement Software (21-4326-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								302,879
TOTAL NET OPERATING EXPENSES								302,879
COST OBJECT TOTAL								302,879

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Inventory Control (27)

COST OBJECT: Inventory, Surplus and Asset Management (21-4327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lohmeier, John H	Inventory Surplus & Asset Manager	00004595	322702	12	2080	26.985	1.000	56,129
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00004598	095501	00			0.000	1,326
	SUBTOTAL NONFACULTY						1.000	57,455
	SUBTOTAL SALARIES & WAGES						1.000	57,455
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,097
519200 FICA CONTRIBUTION								3,960
519300 HEALTH INSURANCE CONTRIBUTION								11,701
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							19,823
	TOTAL PERSONAL SERVICES							77,278
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								442
	TOTAL NET OPERATING EXPENSES							442
	COST OBJECT TOTAL							77,720

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Inventory Control (27)

COST OBJECT: Inventory Surplus Pickup (21-4327-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Baird, Jason A	Material Service Worker	00005634	321702	12	1706	15.765	0.820	26,889
	(22-4327-0001)IMA Service Center		514000				0.18	5,903
	TOTAL Baird, Jason A						1.00	32,792
Ebke, Chad D	Senior Material Service Worker	00005633	321702	12	1706	17.254	0.820	29,436
	(22-4327-0001)IMA Service Center		514000				0.18	6,452
	TOTAL Ebke, Chad D						1.00	35,888
	TOTAL 514000 CLER/TECH/SERV WAGES						1.640	56,325
	SUBTOTAL NONFACULTY						1.640	56,325
	SUBTOTAL SALARIES & WAGES						1.640	56,325
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,247
519200 FICA CONTRIBUTION								4,111
519300 HEALTH INSURANCE CONTRIBUTION								5,432
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							13,855
	TOTAL PERSONAL SERVICES							70,180
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,581
	TOTAL NET OPERATING EXPENSES							31,581
	COST OBJECT TOTAL							101,761

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Mail Service (28)

COST OBJECT: Mail Service (21-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012845	090013	00			0.000	25,832
Hawco, Scott A	Manager, Mail and Distribution	00005602	323305	12			1.000	64,294
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	90,126
514000 CLER/TECH/SERV WAGES								
OFFICE/SERV ADJUSTMENT	Office/Service Adjustment	00004274	090014	00			0.000	2,479
TBA	Accounting Associate	00008935	242401	12	1040	16.911	0.500	17,587
Bodfield, Robert W	Mail Route Associate	00004280	321701	12	2080	18.993	1.000	39,505
Olson, Kim R	Senior Mail Route Associate	00004282	321701	12	2080	15.949	1.000	33,173
Taggart, Cassie J	Mail Processing Associate	00004285	321701	12	2080	14.217	1.000	29,571
Wehrwein, Mary J	Mail Route Associate	00004281	321701	12	2080	15.441	1.000	32,117
Ouellette, Karen Sue	Mail Route Supervisor	00004276	322700	12	2080	21.166	1.000	44,025
Tridle, John D	Mail Processing Supervisor	00004283	322701	12	2080	20.420	1.000	42,474
	TOTAL 514000 CLER/TECH/SERV WAGES						6.500	240,931
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00007783	090016	00			0.000	2,962
	SUBTOTAL NONFACULTY						7.500	334,019
	SUBTOTAL SALARIES & WAGES						7.500	334,019
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,173
519200 FICA CONTRIBUTION								20,200
519300 HEALTH INSURANCE CONTRIBUTION								54,391
519400 LIFE INSURANCE CONTRIBUTION								340
	SUBTOTAL BENEFITS							92,104
	TOTAL PERSONAL SERVICES							426,123
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,307
540000 TRAVEL EXPENSE								11,776
592100 PLANNED EXPENSE CREDIT - OPER/S								-1,123
	TOTAL NET OPERATING EXPENSES							40,960
	COST OBJECT TOTAL							467,083

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Radiological Health (30)
COST OBJECT: Rad Hlth F&A (21-4330-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Naeem, Syed F	Assistant Radiation Safety Officer	00008517	243300	12			1.000	75,750
Webb, Joel L	Associate Director	00005307	243300	12			1.000	134,461
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	210,211
514000 CLER/TECH/SERV WAGES								
Jimenez, Ignacio	EHS Technician	00004694	242501	12	2080	22.547	1.000	46,898
Reeder, Colton R	EHS Technician	00009060	242501	12	2080	21.159	1.000	44,011
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	90,909
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Naeem, Syed F	Assistant Radiation Safety Officer	00008517	243300	12			-1.000	-75,750
Webb, Joel L	Associate Director	00005307	243300	12			-1.000	-134,461
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-2.000	-210,211
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Jimenez, Ignacio	EHS Technician	00004694	242501	12	2080	22.547	-1.000	-46,898
Reeder, Colton R	EHS Technician	00009060	242501	12	2080	21.159	-1.000	-44,011
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						-2.000	-90,909
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Environmental Health (40)
COST OBJECT: Environmental Health (21-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Senior Environmental Specialist	00011844	243300	12			1.000	59,609
Bond, Taylor J	AD Environ Programs/Haz Bldg Mat Manager	00004643	243305	12			1.000	74,239
Harisis, Ahaileas V	AD for Research/Laboratory Safety/RSO	00002735	243305	12			1.000	81,476
Murrieta, Charles M	Biosafety Specialist	00002562	243319	12	1040	26.955	0.500	28,034
	(21-4340-4001)Environmental Hlth F&A		513000				0.50	28,033
	TOTAL Murrieta, Charles M						1.00	56,067
Osthus, Brenda K	Director, Environmental Health & Safety	00009388	244314	12			0.950	147,720
	(91-4625-0130)ARDC Remediation		513000				0.05	6,588
	TOTAL Osthus, Brenda K						1.00	154,308
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.450	391,078
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00004693	090014	00			0.000	872
Mallory vonRenzell, Sherri J	Cler Asst III	00011966	242409	12	2080	20.167	1.000	41,947
Clark, Robert J	EHS Technician	00013128	242501	12	2080	21.159	1.000	44,011
Forsyth, Daniel	EHS Technician	00008906	242501	12	2080	21.371	1.000	44,451
Zappala, Macrae M	EHS Technician	00009683	242501	12	2080	21.160	1.000	44,012
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	175,293
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006115	095500	00			0.000	10,318
	SUBTOTAL NONFACULTY						8.450	576,689
	SUBTOTAL SALARIES & WAGES						8.450	576,689
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,211
519200 FICA CONTRIBUTION								35,988
519300 HEALTH INSURANCE CONTRIBUTION								109,934
519400 LIFE INSURANCE CONTRIBUTION								604
	SUBTOTAL BENEFITS							171,737
	TOTAL PERSONAL SERVICES							748,426
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								307,916
540000 TRAVEL EXPENSE								4,266
550000 CAPITAL OUTLAY								16,488
592100 PLANNED EXPENSE CREDIT - OPER/								-132,032
	TOTAL NET OPERATING EXPENSES							196,638
	COST OBJECT TOTAL							945,064

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: EHS-Stormwater Mgm Pgm (21-4340-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boulas, Patrick D	Enviromental Specialist	00010199	243319	12	2080	26.041	1.000	54,166
	SUBTOTAL NONFACULTY						1.000	54,166
	SUBTOTAL SALARIES & WAGES						1.000	54,166
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,181
519200 FICA CONTRIBUTION								3,517
519300 HEALTH INSURANCE CONTRIBUTION								18,739
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							25,502
	TOTAL PERSONAL SERVICES							79,668
	COST OBJECT TOTAL							79,668

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Environmental Health (40)
COST OBJECT: Building Compliance (21-4340-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foged, Justus J	Asst Dir, Campus Operations Compliance	00005569	273300	12			1.000	87,113
	SUBTOTAL NONFACULTY						1.000	87,113
	SUBTOTAL SALARIES & WAGES						1.000	87,113
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,119
519200 FICA CONTRIBUTION								2,089
519300 HEALTH INSURANCE CONTRIBUTION								6,385
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							10,623
	TOTAL PERSONAL SERVICES							97,736
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								985,000
	TOTAL NET OPERATING EXPENSES							985,000
	COST OBJECT TOTAL							1,082,736

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: Environmental Hlth F&A (21-4340-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew A	Biosafety Officer	00004690	243300	12			1.000	93,397
Luff, Baillie D	Waste, DOT, and Technician Manager	00008818	243300	12	2080	26.061	1.000	54,206
Murrieta, Charles M	Biosafety Specialist	00002562	243319	12	1040	26.955	0.500	28,033
	(21-4340-0001)Environmental Health		513000				0.50	28,034
	TOTAL Murrieta, Charles M						1.00	56,067
Lloyd, Anthony S	Inventory, Surplus, and Asset Manager	00012040	322702	12			1.000	71,252
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	246,888
514000 CLER/TECH/SERV WAGES								
Lemke, Ryan M	EHS Technician	00010232	242501	12	2080	21.641	1.000	45,013
Zetocha, Noah E	EHS Technician	00009061	242501	12	2080	21.264	1.000	44,229
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	89,242
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Anderson, Matthew A	Biosafety Officer	00004690	243300	12			-1.000	-93,397
Luff, Baillie D	Waste, DOT, and Technician Manager	00008818	243300	12	2080	26.061	-1.000	-54,206
Murrieta, Charles M	Biosafety Specialist	00002562	243319	12	1040	26.955	-0.500	-28,033
	(21-4340-0001)Environmental Health		513000				0.50	28,034
	TOTAL Murrieta, Charles M						1.00	56,067
Lloyd, Anthony S	Inventory, Surplus, and Asset Manager	00012040	322702	12			-1.000	-71,252
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-3.500	-246,888
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Lemke, Ryan M	EHS Technician	00010232	242501	12	2080	21.641	-1.000	-45,013
Zetocha, Noah E	EHS Technician	00009061	242501	12	2080	21.264	-1.000	-44,229
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						-2.000	-89,242
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Police Services (60)								
COST OBJECT: Police Services-Security & Traffic (21-4360-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Scalora, Mario Joseph	Director	00010307	095081	12			0.000	13,752
	(21-0523-0001)Psychology		511000				0.25	27,361
	(21-0116-0001)Public Policy Cnt		512100				0.75	132,337
	TOTAL Scalora, Mario Joseph						1.00	173,450
Ramzah, Hassan	Asst Vice Chancellor, Chief of Police	00004368	098542	12			1.000	152,250
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	166,002
513000 MGR/PROFESSIONAL SAL								
M/P E-Rate	M/P E-Rate	00007052	090013	00			0.000	33,082
Humphrey, Sean E	IT Manager	00005836	303300	12			1.000	90,031
Miller, Todd A	Software Developer	00003783	303317	12			1.000	81,896
TBA	Public Safety Systems Specialist	00006861	353300	12			1.000	48,806
Fehringer, Marty A	Assistant Chief of Police	00004391	354301	12			1.000	120,785
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	374,600
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00004373	090014	00			0.000	332,749
Office/Service Adjustment	Office/Service Adjustment	00004373	090014	00			0.000	47,399
Baxa, Pamela K	Staff Assistant	00004378	242409	12	2080	18.270	1.000	38,002
Akakpo, Komlan S	Community Service Officer	00010360	352702	12	2080	13.644	1.000	28,380
Peterson, Jeffrey N	Community Service Officer Supervisor	00009129	353500	12	2080	20.193	1.000	42,001
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	488,531
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004402	095500	00			0.000	38,728
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004401	999999	00			0.000	68,443
SHIFT DIFFERENTIAL	Shift Differential	00004372	999999	00			0.000	2,995
SHIFT DIFFERENTIAL	Shift Differential	00004374	999999	00			0.000	44,980
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	116,418
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Scalora, Mario Joseph	Director	00010307	095081	12			0.000	-13,752
	(21-0523-0001)Psychology		511000				0.25	27,361
	(21-0116-0001)Public Policy Cnt		512100				0.75	132,337
	TOTAL Scalora, Mario Joseph						1.00	173,450
SUBTOTAL NONFACULTY							8.000	1,170,527
SUBTOTAL SALARIES & WAGES							8.000	1,170,527
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,434

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								30,329
519300 HEALTH INSURANCE CONTRIBUTION								62,317
519400 LIFE INSURANCE CONTRIBUTION								480
	SUBTOTAL BENEFITS							116,560
	TOTAL PERSONAL SERVICES							1,287,087
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,399
540000 TRAVEL EXPENSE								1,368
550000 CAPITAL OUTLAY								53,000
	TOTAL NET OPERATING EXPENSES							134,767
	COST OBJECT TOTAL							1,421,854

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police Services-University Cameras (21-4360-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
TOTAL NET OPERATING EXPENSES								80,000
COST OBJECT TOTAL								80,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police-Emergency Management (21-4360-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robertson, Mark J	Emergency Management Director	00005481	354300	12			1.000	81,476
	SUBTOTAL NONFACULTY						1.000	81,476
	SUBTOTAL SALARIES & WAGES						1.000	81,476
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,711
519200 FICA CONTRIBUTION								5,816
519300 HEALTH INSURANCE CONTRIBUTION								946
519400 LIFE INSURANCE CONTRIBUTION								94
	SUBTOTAL BENEFITS							12,567
	TOTAL PERSONAL SERVICES							94,043
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,350
	TOTAL NET OPERATING EXPENSES							43,350
	COST OBJECT TOTAL							137,393

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police-Compliance & Accreditation (21-4360-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maas, Michael L	Compliance/Accreditation Manager	00005329	353300	12	2080	31.231	1.000	64,960
	SUBTOTAL NONFACULTY						1.000	64,960
	SUBTOTAL SALARIES & WAGES						1.000	64,960
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,734
519200 FICA CONTRIBUTION								4,815
519300 HEALTH INSURANCE CONTRIBUTION								820
519400 LIFE INSURANCE CONTRIBUTION								78
	SUBTOTAL BENEFITS							10,447
	TOTAL PERSONAL SERVICES							75,407
	COST OBJECT TOTAL							75,407

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Police Services (60)								
COST OBJECT: Police-Patrol Operations (21-4360-1005)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conradt, Nolan P	Police Sergeant	00012752	353302	12	2080	36.026	1.000	74,934
Nason, Margot E	Police Sergeant	00004364	353302	12	2080	37.639	1.000	78,290
Stutheit, Chadd A	Police Sergeant	00004393	353302	12	2080	35.044	1.000	72,891
Sumsion, John S	Police Sergeant	00012257	353302	12	2080	35.227	1.000	73,272
TBA	Police Sergeant	00004399	353302	12	2080	35.911	1.000	74,695
Teply, Craig D	Police Sergeant	00004369	353302	12	2080	35.593	1.000	74,034
Warner, Bryan M	Police Sergeant	00008599	353302	12	2080	41.911	1.000	87,175
Backer, John A	Police Captain	00005200	354300	12			1.000	97,927
Pembleton, Aaron T	Police Captain	00005199	354300	12			1.000	96,800
TOTAL 513000 MGR/PROFESSIONAL SAL							9.000	730,018
514000 CLER/TECH/SERV WAGES								
Brassington, Jeffrey R	Police Officer	00004385	353501	12	2080	30.961	1.000	64,398
Champion, Agustin N	Police Officer	00013809	353501	12	2080	27.576	1.000	57,359
Dailey, Michael F	Police Officer	00004381	353501	12	2080	33.129	1.000	68,909
Delgado, Anderson A	Police Officer	00004392	353501	12	2080	30.961	1.000	64,398
Etherton, Gary A	Police Officer	00004380	353501	12	2080	34.255	1.000	71,251
Fanning, Paul M	Police Officer	00004386	353501	12	2080	27.350	1.000	56,889
James, Marissa A	Police Officer	00012660	353501	12	2080	25.290	1.000	52,604
Johnson, Brook D	Police Officer	00005016	353501	12	2080	25.013	1.000	52,027
Long Jr, Terrell M	Police Officer	00006210	353501	12	2080	29.704	1.000	61,785
Newman, Jordan L	Police Officer	00004389	353501	12	2080	33.129	1.000	68,909
O'Grady, John P	Police Officer	00007126	353501	12	2080	34.924	1.000	72,642
Pair, Blake C	Police Officer	00004390	353501	12	2080	30.961	1.000	64,398
Rubottom, Joshua V	Police Officer	00005010	353501	12	2080	33.370	1.000	69,409
Schmeling, Paul William	Police Officer	00009305	353501	12	2080	33.210	1.000	69,077
TBA	Police Officer	00004383	353501	12	2080	26.428	1.000	54,970
TBA	Police Officer	00009304	353501	12	2080	30.457	1.000	63,351
TBA	Police Officer	00013958	353501	12	2080	28.074	1.000	58,394
White, Jordan M	Police Officer	00004398	353501	12	2080	27.350	1.000	56,889
Woods, Shawn R	Police Officer	00004397	353501	12	2080	30.171	1.000	62,755
TOTAL 514000 CLER/TECH/SERV WAGES							19.000	1,190,414
SUBTOTAL NONFACULTY							28.000	1,920,432
SUBTOTAL SALARIES & WAGES							28.000	1,920,432
BENEFITS								
519100 RETIREMENT CONTRIBUTION		1152		92,597				
519200 FICA CONTRIBUTION				122,896				

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Patrol Operations (21-4360-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								244,853
519400 LIFE INSURANCE CONTRIBUTION								1,871
	SUBTOTAL BENEFITS							462,217
	TOTAL PERSONAL SERVICES							2,382,649
	COST OBJECT TOTAL							2,382,649

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Investigations (21-4360-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gose, Caleb J	Police Officer	00004379	353501	12	2080	30.171	1.000	62,755
	SUBTOTAL NONFACULTY						1.000	62,755
	SUBTOTAL SALARIES & WAGES						1.000	62,755
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,503
519200 FICA CONTRIBUTION								4,688
519300 HEALTH INSURANCE CONTRIBUTION								8,422
519400 LIFE INSURANCE CONTRIBUTION								64
	SUBTOTAL BENEFITS							14,677
	TOTAL PERSONAL SERVICES							77,432
	COST OBJECT TOTAL							77,432

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Dispatch (21-4360-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director of Communications & Support	00009128	354300	12			0.900	87,952
514000 CLER/TECH/SERV WAGES								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	1456	31.841	0.700	46,360
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,325
	(22-4360-0004)UNL Police Special Events		514000				0.08	5,298
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	13,246
	TOTAL Conradt, Spencer J						1.00	66,229
Yardley Baker, Holly L	Dispatch Supervisor	00003525	352700	12	1456	31.841	0.700	46,360
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,325
	(22-4360-0004)UNL Police Special Events		514000				0.08	5,298
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	13,246
	TOTAL Yardley Baker, Holly L						1.00	66,229
Draftz, Robert J	Dispatcher	00009130	352701	12	1456	23.338	0.700	33,980
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	486
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,883
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.21	10,193
	TOTAL Draftz, Robert J						1.00	48,542
England, Ella J	Dispatcher	00008980	352701	12	1456	23.338	0.700	33,980
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	486
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,883
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.21	10,193
	TOTAL England, Ella J						1.00	48,542
Johnson, Russell T	Dispatcher	00003520	352701	12	1622	20.724	0.780	33,623
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	862
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,155
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	6,466
	TOTAL Johnson, Russell T						1.00	43,106
Mills, Ashley RM	Dispatcher	00008984	352701	12	1622	18.237	0.780	29,588
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	758
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,897
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,690
	TOTAL Mills, Ashley RM						1.00	37,933
Santee, Adam R	Dispatcher	00010349	352701	12	1477	21.811	0.710	32,211
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	453
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,629
	(22-4360-0001)UNL Police Srv-Comm Srv Office	1155	514000				0.20	9,073
	TOTAL Santee, Adam R						1.00	45,366

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Dispatch (21-4360-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schultze, Allison E	Dispatcher	00008598	352701	12	1456	23.525	0.700	34,254
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	489
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,914
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.21	10,276
	TOTAL Schultze, Allison E						1.00	48,933
	TOTAL 514000 CLER/TECH/SERV WAGES						5.770	290,356
	SUBTOTAL NONFACULTY						6.670	378,308
	SUBTOTAL SALARIES & WAGES						6.670	378,308
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,949
519200 FICA CONTRIBUTION								31,701
519300 HEALTH INSURANCE CONTRIBUTION								70,497
519400 LIFE INSURANCE CONTRIBUTION								435
	SUBTOTAL BENEFITS							128,582
	TOTAL PERSONAL SERVICES							506,890
	COST OBJECT TOTAL							506,890

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Building Access (21-4360-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hoegemeyer, Cody R	Building Access Associate	00005296	352700	12	2080	17.507	1.000	36,414
Meginnis, Jill M	Building Access Associate	00008982	352700	12	2080	19.173	1.000	39,880
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	76,294
	SUBTOTAL NONFACULTY						2.000	76,294
	SUBTOTAL SALARIES & WAGES						2.000	76,294
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,068
519200 FICA CONTRIBUTION								5,147
519300 HEALTH INSURANCE CONTRIBUTION								23,818
519400 LIFE INSURANCE CONTRIBUTION								92
	SUBTOTAL BENEFITS							34,125
	TOTAL PERSONAL SERVICES							110,419
	COST OBJECT TOTAL							110,419

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police-GIS (21-4360-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burkholder, Jared L	GIS Project Coordinator	00010354	363300	12			1.000	81,551
	SUBTOTAL NONFACULTY						1.000	81,551
	SUBTOTAL SALARIES & WAGES						1.000	81,551
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,915
519200 FICA CONTRIBUTION								5,496
519300 HEALTH INSURANCE CONTRIBUTION								18,739
519400 LIFE INSURANCE CONTRIBUTION								98
	SUBTOTAL BENEFITS							30,248
	TOTAL PERSONAL SERVICES							111,799
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,500
	TOTAL NET OPERATING EXPENSES							28,500
	COST OBJECT TOTAL							140,299

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police-Personnel & Public Relations (21-4360-1011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Police HR & Public Relations Coordinator	00004191	242300	12			1.000	47,012
	SUBTOTAL NONFACULTY						1.000	47,012
	SUBTOTAL SALARIES & WAGES						1.000	47,012
BENEFITS								
519200 FICA CONTRIBUTION								2,637
519300 HEALTH INSURANCE CONTRIBUTION								5,020
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							7,705
	TOTAL PERSONAL SERVICES							54,717
	COST OBJECT TOTAL							54,717

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police-Alarm Servicing (21-4360-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director of Communications & Support	00009128	354300	12			0.100	9,772
	SUBTOTAL NONFACULTY						0.100	9,772
	SUBTOTAL SALARIES & WAGES						0.100	9,772
BENEFITS								
519100 RETIREMENT CONTRIBUTION								358
519200 FICA CONTRIBUTION								358
519300 HEALTH INSURANCE CONTRIBUTION								145
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							867
	TOTAL PERSONAL SERVICES							10,639
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							60,639

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-K-9 Patrol (21-4360-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ludden, Christopher W	Police Officer	00005194	353501	12	2080	30.735	1.000	63,928
	SUBTOTAL NONFACULTY						1.000	63,928
	SUBTOTAL SALARIES & WAGES						1.000	63,928
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,863
519200 FICA CONTRIBUTION								4,784
519300 HEALTH INSURANCE CONTRIBUTION								5,047
519400 LIFE INSURANCE CONTRIBUTION								63
	SUBTOTAL BENEFITS							13,757
	TOTAL PERSONAL SERVICES							77,685
	COST OBJECT TOTAL							77,685

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-IT Services (21-4360-1014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Arlan C	Building Access Systems Project Manager	00008983	303300	12			1.000	78,732
Meehan, Bryan J	Systems Administrator	00004640	303336	12			0.116	8,537
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.88	64,936
	TOTAL Meehan, Bryan J						1.00	73,473
Schiffbauer, Jeffrey R	Systems Administrator	00013940	303336	12			0.400	24,425
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.60	36,475
	TOTAL Schiffbauer, Jeffrey R						1.00	60,900
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.516	111,694
	SUBTOTAL NONFACULTY						1.516	111,694
	SUBTOTAL SALARIES & WAGES						1.516	111,694
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,329
519200 FICA CONTRIBUTION								8,697
519300 HEALTH INSURANCE CONTRIBUTION								20,602
519400 LIFE INSURANCE CONTRIBUTION								149
	SUBTOTAL BENEFITS							35,777
	TOTAL PERSONAL SERVICES							147,471
	COST OBJECT TOTAL							147,471

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (70)
COST OBJECT: Human Resources (21-4370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Currin, Bruce Alan	Associate VP for Human Resources	00000202	095078	12			0.300	62,118
Currin, Bruce Alan	Assistant Vice Chancellor	00004614	095111	12			0.700	144,942
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	207,060
513000 MGR/PROFESSIONAL SAL								
OFFICE/SERVICE ADJUSTMENT	Mgr/Prof Adjustment	00009949	090013	00			0.000	18,226
Wendling, Susan R	Employment & Compensation Associate	00008593	242300	12	2080	23.629	1.000	49,149
Nave, Alisha M	HR Business Partner	00004618	243300	12			1.000	50,000
White, Kelly D	Director of HR Engagemnt & Oper Strategy	00007434	243300	12			1.000	94,858
Norris, Jeffrey S	Sr HR Business Partner	00004616	243314	12			1.000	62,407
Singh, Julie L	Sr HR Business Partner	00006520	243314	12			1.000	62,407
Neeman, Marcy G	HR Facilitator	00004627	243318	12			1.000	54,539
Brooks, Layton W	Empl Relations, Comp & Employment Dir	00009165	244300	12			1.000	124,503
Tran, Christopher M	Director, Benefits & Risk Management	00004613	244300	12			1.000	102,000
Maltas, Ranelle A	Training, Technology & Comm Coordinator	00010269	263300	12	2080	26.203	1.000	54,503
Williams, Valerie Kay	EAP Counselor/Trainer	00007690	293319	12			1.000	72,085
Gorji, Kyla J	Director, Employee Assistance Program	00007691	294300	12			1.000	102,000
TOTAL 513000 MGR/PROFESSIONAL SAL							11.000	846,677
514000 CLER/TECH/SERV WAGES								
Blake, Adrienne S	Benefits Assistant	00007129	242407	12	2080	19.709	1.000	40,994
Brown, Marsha J	Human Resources Assistant	00004625	242407	12	2080	20.441	1.000	42,517
Fry, Diane M	Benefits Assistant	00004626	242407	12	2080	22.013	1.000	45,788
Martin, Michelle L	Benefits Assistant	00004623	242407	12	2080	19.861	1.000	41,311
Tolliver, Betsy L	EAP Associate	00007692	242409	12	2080	19.519	1.000	40,600
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	211,210
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004632	095500	00			0.000	1,381
SUBTOTAL NONFACULTY							17.000	1,266,328
SUBTOTAL SALARIES & WAGES							17.000	1,266,328
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,131
519200 FICA CONTRIBUTION								84,409
519300 HEALTH INSURANCE CONTRIBUTION								212,250
519400 LIFE INSURANCE CONTRIBUTION								1,371
SUBTOTAL BENEFITS								387,161
TOTAL PERSONAL SERVICES								1,653,489

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (70)
COST OBJECT: Human Resources (21-4370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							112,359
540000	TRAVEL EXPENSE							3,789
	TOTAL NET OPERATING EXPENSES							116,148
	COST OBJECT TOTAL							1,769,637

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (70)
COST OBJECT: NuValues/MarketPay (21-4370-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,489
TOTAL NET OPERATING EXPENSES								28,489
COST OBJECT TOTAL								28,489

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Bdgt Adj Oper and Maint Reserve (21-4399-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Market Adjustment Funds	Market Adjustment Funds	00007236	090013	00			0.000	68,538
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJ POOL - O&M	Office/Service Adjustment	00007203	090014	00			0.000	353,612
	SUBTOTAL NONFACULTY						0	422,150
	SUBTOTAL SALARIES & WAGES						0.000	422,150
	TOTAL PERSONAL SERVICES							422,150
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,531
529000 UTILITIES								219,909
	TOTAL NET OPERATING EXPENSES							246,440
	COST OBJECT TOTAL							668,590

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Inventory Control (27)

COST OBJECT: IMA Service Center (22-4327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Huberty, Patrick J	Inside Locksmith & Keying Project Coord	00005712	272600	12	2080	22.302	1.000	46,389
Duff, Steven P	Key Shop Project Coord/Material Asst	00010576	272704	12	2080	18.913	1.000	39,339
Baird, Jason A	Material Service Worker	00005634	321702	12	374	15.765	0.180	5,903
	(21-4327-0002)Inventory Surplus Pickup		514000				0.82	26,889
	TOTAL Baird, Jason A						1.00	32,792
Ebke, Chad D	Senior Material Service Worker	00005633	321702	12	374	17.254	0.180	6,452
	(21-4327-0002)Inventory Surplus Pickup		514000				0.82	29,436
	TOTAL Ebke, Chad D						1.00	35,888
Minchow, Jeffrey J	Material Service Worker	00005376	321702	12	2080	15.932	1.000	33,139
Ottersberg, Jeremy L	Material Service Worker	00005383	321702	12	2080	15.326	1.000	31,879
Gier, Robert Ervin	Supply Control Supervisor	00005635	322702	12	2080	25.666	1.000	53,385
	TOTAL 514000 CLER/TECH/SERV WAGES						5.360	216,486
	SUBTOTAL NONFACULTY						5.360	216,486
	SUBTOTAL SALARIES & WAGES						5.360	216,486
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,172
519200 FICA CONTRIBUTION								26,726
519300 HEALTH INSURANCE CONTRIBUTION								55,107
519400 LIFE INSURANCE CONTRIBUTION								373
519700 UNEMPLOYMENT COMPENSATION								54
519800 WORKERS COMPENSATION								1,956
	SUBTOTAL BENEFITS							110,388
	TOTAL PERSONAL SERVICES							326,874
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,255
540000 TRAVEL EXPENSE								7,080
	TOTAL NET OPERATING EXPENSES							33,335
	COST OBJECT TOTAL							360,209

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	416	31.841	0.200	13,246
	(21-4360-1007)Police-Dispatch		514000				0.70	46,360
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,325
	(22-4360-0004)UNL Police Special Events		514000				0.08	5,298
	TOTAL Conradt, Spencer J						1.00	66,229
Yardley Baker, Holly L	Dispatch Supervisor	00003525	352700	12	416	31.841	0.200	13,246
	(21-4360-1007)Police-Dispatch		514000				0.70	46,360
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,325
	(22-4360-0004)UNL Police Special Events		514000				0.08	5,298
	TOTAL Yardley Baker, Holly L						1.00	66,229
Draftz, Robert J	Dispatcher	00009130	352701	12	437	23.338	0.210	10,193
	(21-4360-1007)Police-Dispatch		514000				0.70	33,980
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	486
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,883
	TOTAL Draftz, Robert J						1.00	48,542
England, Ella J	Dispatcher	00008980	352701	12	437	23.338	0.210	10,193
	(21-4360-1007)Police-Dispatch		514000				0.70	33,980
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	486
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,883
	TOTAL England, Ella J						1.00	48,542
Johnson, Russell T	Dispatcher	00003520	352701	12	312	20.724	0.150	6,466
	(21-4360-1007)Police-Dispatch		514000				0.78	33,623
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	862
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,155
	TOTAL Johnson, Russell T						1.00	43,106
Mills, Ashley RM	Dispatcher	00008984	352701	12	312	18.237	0.150	5,690
	(21-4360-1007)Police-Dispatch		514000				0.78	29,588
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	758
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,897
	TOTAL Mills, Ashley RM						1.00	37,933
Santee, Adam R	Dispatcher	00010349	352701	12	416	21.811	0.200	9,073
	(21-4360-1007)Police-Dispatch		514000				0.71	32,211
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	453
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,629
	TOTAL Santee, Adam R						1.00	45,366
Schultze, Allison E	Dispatcher	116800008598	352701	12	437	23.525	0.210	10,276

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1007)Police-Dispatch		514000				0.70	34,254
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	489
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,914
	TOTAL Schultze, Allison E						1.00	48,933
Delgado, Peter C	Community Service Officer	00008985	352702	12	2080	18.595	1.000	38,678
Elias, Diana	Community Service Officer	00008981	352702	12	2080	14.398	1.000	29,947
Fischer, Aaron M	Community Service Officer	00010346	352702	12	2080	16.284	1.000	33,870
Greene, Roy R	Community Service Officer	00008979	352702	12	2080	15.877	1.000	33,024
Hagemeyer, Bethleen A	Community Service Officer	00010352	352702	12	2080	16.843	1.000	35,033
Schamle, Theron J	Community Service Officer	00005991	352702	12	2080	14.779	1.000	30,740
Weber, Karmen L	Community Service Officer	00010343	352702	12	2080	15.370	1.000	31,969
Hoagland, Ronald S	Community Service Officer Supervisor	00008977	353500	12	2080	24.236	1.000	50,411
	TOTAL 514000 CLER/TECH/SERV WAGES						9.530	362,055
517000 OTH SAL/WAG/PERS SRV								
SHIFT DIFFERENTIAL	Shift Differential	00009143	999999	00			0.000	53,623
	SUBTOTAL NONFACULTY						9.530	415,678
	SUBTOTAL SALARIES & WAGES						9.530	415,678
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,411
519200 FICA CONTRIBUTION								36,540
519300 HEALTH INSURANCE CONTRIBUTION								78,444
519400 LIFE INSURANCE CONTRIBUTION								494
519700 UNEMPLOYMENT COMPENSATION								87
519800 WORKERS COMPENSATION								3,033
	SUBTOTAL BENEFITS							146,009
	TOTAL PERSONAL SERVICES							561,687
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,000
550000 CAPITAL OUTLAY								24,000
	TOTAL NET OPERATING EXPENSES							71,000
	COST OBJECT TOTAL							632,687

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	166	31.841	0.080	5,298
	(21-4360-1007)Police-Dispatch		514000				0.70	46,360
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,325
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	13,246
	TOTAL Conradt, Spencer J						1.00	66,229
Yardley Baker, Holly L	Dispatch Supervisor	00003525	352700	12	166	31.841	0.080	5,298
	(21-4360-1007)Police-Dispatch		514000				0.70	46,360
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,325
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	13,246
	TOTAL Yardley Baker, Holly L						1.00	66,229
Draftz, Robert J	Dispatcher	00009130	352701	12	166	23.338	0.080	3,883
	(21-4360-1007)Police-Dispatch		514000				0.70	33,980
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	486
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.21	10,193
	TOTAL Draftz, Robert J						1.00	48,542
England, Ella J	Dispatcher	00008980	352701	12	166	23.338	0.080	3,883
	(21-4360-1007)Police-Dispatch		514000				0.70	33,980
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	486
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.21	10,193
	TOTAL England, Ella J						1.00	48,542
Johnson, Russell T	Dispatcher	00003520	352701	12	104	20.724	0.050	2,155
	(21-4360-1007)Police-Dispatch		514000				0.78	33,623
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	862
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	6,466
	TOTAL Johnson, Russell T						1.00	43,106
Mills, Ashley RM	Dispatcher	00008984	352701	12	104	18.237	0.050	1,897
	(21-4360-1007)Police-Dispatch		514000				0.78	29,588
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	758
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,690
	TOTAL Mills, Ashley RM						1.00	37,933
Santee, Adam R	Dispatcher	00010349	352701	12	166	21.811	0.080	3,629
	(21-4360-1007)Police-Dispatch		514000				0.71	32,211
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	453
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,073
	TOTAL Santee, Adam R						1.00	45,366
Schultze, Allison E	Dispatcher	11700008598	352701	12	166	23.525	0.080	3,914

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1007)Police-Dispatch		514000				0.70	34,254
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	489
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.21	10,276
	TOTAL Schultze, Allison E						1.00	48,933
	TOTAL 514000 CLER/TECH/SERV WAGES						0.580	29,957
	SUBTOTAL NONFACULTY						0.580	29,957
	SUBTOTAL SALARIES & WAGES						0.580	29,957
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,427
519200 FICA CONTRIBUTION								9,822
519300 HEALTH INSURANCE CONTRIBUTION								13,770
519400 LIFE INSURANCE CONTRIBUTION								105
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								707
	SUBTOTAL BENEFITS							31,851
	TOTAL PERSONAL SERVICES							61,808
	COST OBJECT TOTAL							61,808

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meehan, Bryan J	Systems Administrator	00004640	303336	12			0.884	64,936
	(21-4360-1014)Police-IT Services		513000				0.12	8,537
	TOTAL Meehan, Bryan J						1.00	73,473
Schiffbauer, Jeffrey R	Systems Administrator	00013940	303336	12			0.600	36,475
	(21-4360-1014)Police-IT Services		513000				0.40	24,425
	TOTAL Schiffbauer, Jeffrey R						1.00	60,900
TOTAL 513000 MGR/PROFESSIONAL SAL							1.484	101,411
514000 CLER/TECH/SERV WAGES								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	42	31.841	0.020	1,325
	(21-4360-1007)Police-Dispatch		514000				0.70	46,360
	(22-4360-0004)UNL Police Special Events		514000				0.08	5,298
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	13,246
	TOTAL Conradt, Spencer J						1.00	66,229
Yardley Baker, Holly L	Dispatch Supervisor	00003525	352700	12	42	31.841	0.020	1,325
	(21-4360-1007)Police-Dispatch		514000				0.70	46,360
	(22-4360-0004)UNL Police Special Events		514000				0.08	5,298
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	13,246
	TOTAL Yardley Baker, Holly L						1.00	66,229
Draftz, Robert J	Dispatcher	00009130	352701	12	21	23.338	0.010	486
	(21-4360-1007)Police-Dispatch		514000				0.70	33,980
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,883
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.21	10,193
	TOTAL Draftz, Robert J						1.00	48,542
England, Ella J	Dispatcher	00008980	352701	12	21	23.338	0.010	486
	(21-4360-1007)Police-Dispatch		514000				0.70	33,980
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,883
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.21	10,193
	TOTAL England, Ella J						1.00	48,542
Johnson, Russell T	Dispatcher	00003520	352701	12	42	20.724	0.020	862
	(21-4360-1007)Police-Dispatch		514000				0.78	33,623
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,155
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	6,466
	TOTAL Johnson, Russell T						1.00	43,106
Mills, Ashley RM	Dispatcher	00008984	352701	12	42	18.237	0.020	758

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1007)Police-Dispatch		514000				0.78	29,588
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,897
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,690
	TOTAL Mills, Ashley RM						1.00	37,933
Santee, Adam R	Dispatcher	00010349	352701	12	21	21.811	0.010	453
	(21-4360-1007)Police-Dispatch		514000				0.71	32,211
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,629
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,073
	TOTAL Santee, Adam R						1.00	45,366
Schultze, Allison E	Dispatcher	00008598	352701	12	21	23.525	0.010	489
	(21-4360-1007)Police-Dispatch		514000				0.70	34,254
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,914
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.21	10,276
	TOTAL Schultze, Allison E						1.00	48,933
	TOTAL 514000 CLER/TECH/SERV WAGES						0.120	6,184
	SUBTOTAL NONFACULTY						1.604	107,595
	SUBTOTAL SALARIES & WAGES						1.604	107,595
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,567
	519200 FICA CONTRIBUTION							7,016
	519300 HEALTH INSURANCE CONTRIBUTION							16,789
	519400 LIFE INSURANCE CONTRIBUTION							103
	519700 UNEMPLOYMENT COMPENSATION							15
	519800 WORKERS COMPENSATION							535
	SUBTOTAL BENEFITS							30,025
	TOTAL PERSONAL SERVICES							137,620
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							44,000
	TOTAL NET OPERATING EXPENSES							44,000
	COST OBJECT TOTAL							181,620

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: 1000243/09 (09)

COST OBJECT: Breslow Ice Hockey Center Operations (23-4309-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								584,506
TOTAL NET OPERATING EXPENSES								584,506
COST OBJECT TOTAL								584,506

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director University Services (25)
COST OBJECT: Univ Srv-Director (23-4325-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								1,610
519400 LIFE INSURANCE CONTRIBUTION								7
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							1,674
	TOTAL PERSONAL SERVICES							1,674
	COST OBJECT TOTAL							1,674

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Director University Services (25)

COST OBJECT: Univ Srv-Business Center (23-4325-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zugmier, Rhonda L	Admin Asst	00005396	242402	12	1040	32.225	0.500	33,514
	(21-4325-0001)University Services		513000				0.50	33,514
	TOTAL Zugmier, Rhonda L						1.00	67,028
Barber, Christina M	Business Center Manager	00005352	243312	12			0.500	40,700
	(21-4325-0001)University Services		513000				0.50	40,700
	TOTAL Barber, Christina M						1.00	81,400
Taege, Steven R	Business Center Manager	00010302	244302	12			0.500	45,709
	(23-4346-0001)Passport Office		513000				0.50	45,708
	TOTAL Taege, Steven R						1.00	91,417
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	119,923
514000 CLER/TECH/SERV WAGES								
Buchholz, Diana	Accounting Associate	00005576	242401	12	2080	22.919	1.000	47,671
TBA	Accounting Associate	00004275	242401	12	2080	18.219	1.000	37,895
TBA	Accounting Associate	00005609	242401	12	2080	17.781	1.000	36,985
Cheney, Kimberly K	Staff Assistant	00006574	242409	12	2080	24.272	1.000	50,486
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	173,037
	SUBTOTAL NONFACULTY						5.500	292,960
	SUBTOTAL SALARIES & WAGES						5.500	292,960
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,442
519200 FICA CONTRIBUTION								24,488
519300 HEALTH INSURANCE CONTRIBUTION								82,711
519400 LIFE INSURANCE CONTRIBUTION								327
519700 UNEMPLOYMENT COMPENSATION								58
519800 WORKERS COMPENSATION								2,494
	SUBTOTAL BENEFITS							132,520
	TOTAL PERSONAL SERVICES							425,480
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,010
570000 COST OF GOODS SOLD								37,000
	TOTAL NET OPERATING EXPENSES							75,010
	COST OBJECT TOTAL							500,490

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (28)
COST OBJECT: Mail Service (23-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Promotional Products Coordinator	00007540	322301	12			0.300	13,500
Green, Deborah K	Customer Service Manager	00005574	323300	12			0.150	8,460
	(23-4334-0001)Printing Services		513000				0.80	45,118
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.05	2,823
	TOTAL Green, Deborah K						1.00	56,401
Niebrugge, David A	Pressroom & Plant Safety Manager	00005620	323300	12			0.050	3,438
	(23-4334-0001)Printing Services		513000				0.95	65,342
	TOTAL Niebrugge, David A						1.00	68,780
TOTAL 513000 MGR/PROFESSIONAL SAL							0.500	25,398
514000 CLER/TECH/SERV WAGES								
Applebee, James B	Mail List Technician	00009933	321700	12	2080	16.715	1.000	34,767
Neuman, Daniel L	Sr Mail Processg Assoc/Mail Machine Oper	00005594	321700	12	2080	16.320	1.000	33,946
TBA	Print/Bindery Supervisor	00005597	322600	12	312	21.700	0.150	6,770
TBA	Digital Prepress Specialist	00005582	322603	12	312	18.636	0.150	5,815
TBA	Digital Prepress Specialist	00006583	322603	12	312	21.223	0.150	6,622
Vidrine, Phillip A	Digital Prepress Specialist	00005573	322603	12	312	17.152	0.150	5,351
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.85	30,325
	TOTAL Vidrine, Phillip A						1.00	35,676
Johnson, Carol M	Printing Projects Associate	00012402	322605	12	312	19.143	0.150	5,974
	(23-4334-0001)Printing Services		514000				0.85	33,843
	TOTAL Johnson, Carol M						1.00	39,817
Woodward, Nancy S	Sr Print Customer Account Representative	00005575	322605	12	624	22.521	0.300	14,053
	(23-4334-0001)Printing Services		514000				0.70	32,790
	TOTAL Woodward, Nancy S						1.00	46,843
TOTAL 514000 CLER/TECH/SERV WAGES							3.050	113,298
SUBTOTAL NONFACULTY							3.550	138,696
SUBTOTAL SALARIES & WAGES							3.550	138,696
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,943
519200 FICA CONTRIBUTION								10,743
519300 HEALTH INSURANCE CONTRIBUTION								42,756
519400 LIFE INSURANCE CONTRIBUTION								161
519700 UNEMPLOYMENT COMPENSATION								26
519800 WORKERS COMPENSATION								1,091
SUBTOTAL BENEFITS		1177						64,720
TOTAL PERSONAL SERVICES								203,416

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (28)
COST OBJECT: Mail Service (23-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,185,470
540000	TRAVEL EXPENSE							2,600
570000	COST OF GOODS SOLD							63,400
	TOTAL NET OPERATING EXPENSES							2,251,470
	COST OBJECT TOTAL							2,454,886

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Parking (32)
COST OBJECT: Parking Services (23-4332-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bennett Baumli, Lori J	Assistant Director	00004404	243300	12			1.000	72,958
Manning, William P	Operations Manager	00015013	243300	12			1.000	71,185
Carpenter, Daniel	Director, Parking and Transit Services	00007584	244300	12			1.000	86,922
Cejka, Janice L	Parking/Transit Svcs Communication Spec	00004080	342300	12	2080	18.810	1.000	39,125
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	270,190
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00004415	084998	00			0.000	2,638
McLaughlin, Joni L	Cler Asst II	00008636	241409	12	2080	14.392	1.000	29,935
Scrivner, Angela M	Cler Asst II	00004407	241409	12	2080	14.273	1.000	29,688
Smith, Sarah M	Clerical Assistant II	00004405	241409	12	2080	15.286	1.000	31,795
Tharnish, Diane M	Cler Asst II	00004408	241409	12	2080	15.636	1.000	32,523
Beggs, Toni A	Administrative Tech I	00008746	242400	12	1040	26.935	0.500	28,012
	(23-4332-0002)Parking-Stadium Dr Parking Gar		514000				0.50	28,012
TOTAL Beggs, Toni A							1.00	56,024
Hinrichs, Randall D	Operations Assistant	00008785	242409	12	2080	18.039	1.000	37,522
McManus, Kirk D	Parking Equipment Technician	00003677	272500	12	2080	17.560	1.000	36,524
Giles, Danny L	Para Transit & Special Event Assistant	00009145	322700	12	1560	15.028	0.750	23,442
	(23-4332-0004)Parking - Transit Operations		514000				0.25	7,816
TOTAL Giles, Danny L							1.00	31,258
Mota, Laurence T	Transit and Special Events Coordinator	00004410	322700	12	1560	24.938	0.750	38,903
	(23-4332-0004)Parking - Transit Operations		514000				0.25	12,968
TOTAL Mota, Laurence T							1.00	51,871
Williams, Nicholas E	Special Event & Para-Transit Assistant	00004406	322700	12	1560	14.710	0.750	22,948
	(23-4332-0004)Parking - Transit Operations		514000				0.25	7,649
TOTAL Williams, Nicholas E							1.00	30,597
TOTAL 514000 CLER/TECH/SERV WAGES							8.750	313,930
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004416	095500	00			0.000	196,065
SUBTOTAL NONFACULTY							12.750	780,185
SUBTOTAL SALARIES & WAGES							12.750	780,185
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,990
519200 FICA CONTRIBUTION								53,863
519300 HEALTH INSURANCE CONTRIBUTION								138,982
519400 LIFE INSURANCE CONTRIBUTION								739
519700 UNEMPLOYMENT COMPENSATION								118

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Parking (32)
COST OBJECT: Parking Services (23-4332-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								6,101
	SUBTOTAL BENEFITS							249,793
	TOTAL PERSONAL SERVICES							1,029,978
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,180,291
540000 TRAVEL EXPENSE								47,000
	TOTAL NET OPERATING EXPENSES							1,227,291
	COST OBJECT TOTAL							2,257,269

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking-Stadium Dr Parking Garage (23-4332-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Beggs, Toni A	Administrative Tech I	00008746	242400	12	1040	26.935	0.500	28,012
	(23-4332-0001)Parking Services		514000				0.50	28,012
	TOTAL Beggs, Toni A						1.00	56,024
TBA	Building & Grounds Attendant	00012428	271700	12	2080	11.385	1.000	23,680
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	51,692
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00010930	090016	00			0.000	49,103
	SUBTOTAL NONFACULTY						1.500	100,795
	SUBTOTAL SALARIES & WAGES						1.500	100,795
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,576
519200 FICA CONTRIBUTION								2,447
519300 HEALTH INSURANCE CONTRIBUTION								3,188
519400 LIFE INSURANCE CONTRIBUTION								36
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								234
	SUBTOTAL BENEFITS							8,486
	TOTAL PERSONAL SERVICES							109,281
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								98,800
	TOTAL NET OPERATING EXPENSES							98,800
	COST OBJECT TOTAL							208,081

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking-17th & R Parking Garage (23-4332-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Bldg-Grnd Atnd	00012529	271700	12	2080	12.906	1.000	26,844
	SUBTOTAL NONFACULTY						1.000	26,844
	SUBTOTAL SALARIES & WAGES						1.000	26,844
	TOTAL PERSONAL SERVICES							26,844
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							155,600
	COST OBJECT TOTAL							182,444

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking - Transit Operations (23-4332-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Giles, Danny L	Para Transit & Special Event Assistant	00009145	322700	12	520	15.028	0.250	7,816
	(23-4332-0001)Parking Services		514000				0.75	23,442
	TOTAL Giles, Danny L						1.00	31,258
Mota, Laurence T	Transit and Special Events Coordinator	00004410	322700	12	520	24.938	0.250	12,968
	(23-4332-0001)Parking Services		514000				0.75	38,903
	TOTAL Mota, Laurence T						1.00	51,871
Williams, Nicholas E	Special Event & Para-Transit Assistant	00004406	322700	12	520	14.710	0.250	7,649
	(23-4332-0001)Parking Services		514000				0.75	22,948
	TOTAL Williams, Nicholas E						1.00	30,597
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	28,433
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004416	095500	00			0.000	126,020
	SUBTOTAL NONFACULTY						0.750	154,453
	SUBTOTAL SALARIES & WAGES						0.750	154,453
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,644
519200 FICA CONTRIBUTION								3,591
519300 HEALTH INSURANCE CONTRIBUTION								8,087
519400 LIFE INSURANCE CONTRIBUTION								38
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								321
	SUBTOTAL BENEFITS							14,689
	TOTAL PERSONAL SERVICES							169,142
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								612,400
540000 TRAVEL EXPENSE								26,500
	TOTAL NET OPERATING EXPENSES							638,900
	COST OBJECT TOTAL							808,042

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Parking (32)
COST OBJECT: Parking - 14 & Avery Garage (23-4332-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								101,000
TOTAL NET OPERATING EXPENSES								101,000
COST OBJECT TOTAL								101,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Transportation Services (33)

COST OBJECT: University Fleet Management (23-4333-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ensor, Scott L	Assistant Director, Fleet Management	00014330	273300	12			1.000	65,050
Barrett, Patrick T	Director	00005411	274300	12			1.000	90,197
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	155,247
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00005427	084998	00			0.000	3,712
Office/Service Adjustment	Office/Service Adjustment	00005413	090014	00			0.000	56
Barnes, Jodie G	Administrative Tech II	00014002	242400	12	2080	18.981	1.000	39,481
TBA	Mechanic I	00005417	271700	12	2080	10.613	1.000	22,074
TBA	Vehicle & Bldg Serv Attendant	00005418	271700	12	1040	10.000	0.500	10,400
TBA	Vehicle & Building Service Attendant	00005419	271700	12	2080	10.000	1.000	20,800
Hunt, Shawn L	Vehicle / Courier Dispatcher	00005415	272705	12	2080	17.274	1.000	35,930
	TOTAL 514000 CLER/TECH/SERV WAGES						4.500	132,453
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005429	095500	00			0.330	2,697
517000 OTH SAL/WAG/PERS SRV								
OLD RETIREMENT	Other Salary - Old Retire	00002502	999999	00			0.000	414
OVERTIME	Overtime	00005428	999999	00			0.000	2,003
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	2,417
	SUBTOTAL NONFACULTY						6.830	292,814
	SUBTOTAL SALARIES & WAGES						6.830	292,814
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,977
519200 FICA CONTRIBUTION								21,733
519300 HEALTH INSURANCE CONTRIBUTION								54,456
519400 LIFE INSURANCE CONTRIBUTION								314
519700 UNEMPLOYMENT COMPENSATION								48
519800 WORKERS COMPENSATION								2,058
	SUBTOTAL BENEFITS							93,586
	TOTAL PERSONAL SERVICES							386,400
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,017,658
540000 TRAVEL EXPENSE								5,264
	TOTAL NET OPERATING EXPENSES							2,022,922
COST OBJECT TOTAL								2,409,322

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation Services (33)
COST OBJECT: Univ Fleet Management Equip Reserve (23-4333-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								806,692
TOTAL NET OPERATING EXPENSES								806,692
COST OBJECT TOTAL								806,692

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Transportation Services (33)

COST OBJECT: Univ Fleet Management-Shop Chg (23-4333-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Green, Jacob A	Mechanic II	00006936	271601	12	2080	15.316	1.000	31,858
Nettleton, Warren D	Mech II	00010295	271601	12	2080	19.203	1.000	39,942
Svehla, William P	Mechanic Supervisor	00005423	272600	12	2080	27.872	1.000	57,973
Deliyannis, Timoleon N	Mechanic III	00012216	272601	12	2080	19.906	1.000	41,404
Saltzman, Jonathan W	Mechanic III	00005426	272601	12	1040	21.658	0.500	22,524
TBA	Mech III	00005421	272601	12	2080	22.806	1.000	47,437
TBA	Mechanic III	00005422	272601	12	2080	22.726	1.000	47,271
Waggoner, Kelly K	Vehicle Body Mech	00005425	272601	12	2080	22.249	1.000	46,278
TOTAL 514000 CLER/TECH/SERV WAGES							7.500	334,687
SUBTOTAL NONFACULTY							7.500	334,687
SUBTOTAL SALARIES & WAGES							7.500	334,687
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,513
519200 FICA CONTRIBUTION								21,214
519300 HEALTH INSURANCE CONTRIBUTION								60,742
519400 LIFE INSURANCE CONTRIBUTION								307
519700 UNEMPLOYMENT COMPENSATION								47
519800 WORKERS COMPENSATION								2,011
SUBTOTAL BENEFITS								102,834
TOTAL PERSONAL SERVICES								437,521
COST OBJECT TOTAL								437,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing Services (34)
COST OBJECT: Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chaplin, Michael J	Assistant Director	00004273	323300	12			1.000	75,900
Green, Deborah K	Customer Service Manager	00005574	323300	12			0.800	45,118
	(23-4328-0001)Mail Service		513000				0.15	8,460
	(23-4334-0004)Pmnt Serv-1700 Y Copy Center		513000				0.05	2,823
	TOTAL Green, Deborah K						1.00	56,401
Niebrugge, David A	Pressroom & Plant Safety Manager	00005620	323300	12			0.950	65,342
	(23-4328-0001)Mail Service		513000				0.05	3,438
	TOTAL Niebrugge, David A						1.00	68,780
Yerger, John A	Director-Print/Copy/Mail/Merch/Dist Svcs	00005570	324300	12			0.400	38,258
	(23-4334-0004)Pmnt Serv-1700 Y Copy Center		513000				0.10	9,565
	(23-4334-0003)Pmnt Serv-Cost per Copy Progra		513000				0.50	47,823
	TOTAL Yerger, John A						1.00	95,646
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.150	224,618
514000 CLER/TECH/SERV WAGES								
Thompson, Penny S	Clerical Asst II	00005605	241409	12	2080	15.618	1.000	32,485
Reinhardt, Nanita G	Bindery Worker II	00005598	321707	12	1664	14.952	0.800	24,879
	(23-4334-0004)Pmnt Serv-1700 Y Copy Center		514000				0.20	6,221
	TOTAL Reinhardt, Nanita G						1.00	31,100
Florea, Gregory A	Digital Prepress Supervisor	00005615	322600	12	2080	26.599	1.000	55,325
Scdoris Jr, Daniel L	Lead Print/Bindery Associate	00005589	322600	12	2080	20.834	1.000	43,334
TBA	Print/Bindery Supervisor	00005597	322600	12	1664	21.700	0.800	36,109
Kozisek, Barbara J	Print/Bindery Associate	00005599	322601	12	1976	16.632	0.950	32,865
	(23-4334-0004)Pmnt Serv-1700 Y Copy Center		514000				0.05	1,730
	TOTAL Kozisek, Barbara J						1.00	34,595
Olesen, Gregory A	Print/Bindery Associate	00005595	322601	12	2080	16.692	1.000	34,720
Wenzl, Paula L	Senior Print/Bindery Associate	00012586	322601	12	2080	18.405	1.000	38,282
Day, Christian E	Senior Press Operator	00005579	322602	12	2080	25.788	1.000	53,639
Fisher, Jeffrey S	Press Operator	00005610	322602	12	2080	21.931	1.000	45,617
TBA	Senior Press Operator	00005584	322602	12	2080	22.290	1.000	46,363
TBA	Press Operator	00007542	322602	12	2080	16.911	1.000	35,175
Mullen, Michelle L	Digital Prepress Specialist	00005617	322603	12	2080	19.021	1.000	39,563
TBA	Digital Prepress Specialist	00005582	322603	12	312	18.636	0.150	5,815
TBA	Digital Prepress Specialist	00006583	322603	12	1768	21.223	0.850	37,522
Johnson, Carol M	Printing Projects Associate	00012402	322605	12	1768	19.143	0.850	33,843
	(23-4328-0001)Mail Service		514000				0.15	5,974
	TOTAL Johnson, Carol M	1188					1.00	39,817
Klein, Jaamie D	Print Customer Account Representative	00005578	322605	12	2080	17.014	1.000	35,390

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Woodward, Nancy S	Sr Print Customer Account Representative	00005575	322605	12	1456	22.521	0.700	32,790
	(23-4328-0001)Mail Service		514000				0.30	14,053
	TOTAL Woodward, Nancy S						1.00	46,843
	TOTAL 514000 CLER/TECH/SERV WAGES						16.100	663,716
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005625	095500	00			0.000	45,860
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00005624	999999	00			0.000	20,000
	SUBTOTAL NONFACULTY						19.250	954,194
	SUBTOTAL SALARIES & WAGES						19.250	954,194
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64,946
519200 FICA CONTRIBUTION								69,213
519300 HEALTH INSURANCE CONTRIBUTION								219,564
519400 LIFE INSURANCE CONTRIBUTION								995
519700 UNEMPLOYMENT COMPENSATION								164
519800 WORKERS COMPENSATION								7,017
	SUBTOTAL BENEFITS							361,899
	TOTAL PERSONAL SERVICES							1,316,093
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								262,427
540000 TRAVEL EXPENSE								13,204
570000 COST OF GOODS SOLD								1,531,520
	TOTAL NET OPERATING EXPENSES							1,807,151
	COST OBJECT TOTAL							3,123,244

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Printing Services-Equipment (23-4334-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								18,699
TOTAL NET OPERATING EXPENSES								18,699
COST OBJECT TOTAL								18,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-Cost per Copy Program (23-4334-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Case, Michael A	Cost Per Copy/Copy Center Manager	00012592	323300	12			1.000	45,675
TBA	ECCC Manager/Account Coordinator	00013715	323300	12			0.400	19,562
Yerger, John A	Director-Print/Copy/Mail/Merch/Dist Svcs	00005570	324300	12			0.500	47,823
	(23-4334-0001)Printing Services		513000				0.40	38,258
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.10	9,565
	TOTAL Yerger, John A						1.00	95,646
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.900	113,060
514000 CLER/TECH/SERV WAGES								
TBA	Senior Digital Copy Associate	00005583	321708	12	624	18.793	0.300	11,727
	SUBTOTAL NONFACULTY						2.200	124,787
	SUBTOTAL SALARIES & WAGES						2.200	124,787
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,313
519200 FICA CONTRIBUTION								8,847
519300 HEALTH INSURANCE CONTRIBUTION								30,678
519400 LIFE INSURANCE CONTRIBUTION								130
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								876
	SUBTOTAL BENEFITS							45,865
	TOTAL PERSONAL SERVICES							170,652
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,067,000
	TOTAL NET OPERATING EXPENSES							1,067,000
	COST OBJECT TOTAL							1,237,652

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-1700 Y Copy Center (23-4334-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Green, Deborah K	Customer Service Manager	00005574	323300	12			0.050	2,823
	(23-4328-0001)Mail Service		513000				0.15	8,460
	(23-4334-0001)Printing Services		513000				0.80	45,118
	TOTAL Green, Deborah K						1.00	56,401
Yerger, John A	Director-Print/Copy/Mail/Merch/Dist Svcs	00005570	324300	12			0.100	9,565
	(23-4334-0001)Printing Services		513000				0.40	38,258
	(23-4334-0003)Prnt Serv-Cost per Copy Progra		513000				0.50	47,823
	TOTAL Yerger, John A						1.00	95,646
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.150	12,388
514000 CLER/TECH/SERV WAGES								
Reinhardt, Nanita G	Bindery Worker II	00005598	321707	12	416	14.952	0.200	6,221
	(23-4334-0001)Printing Services		514000				0.80	24,879
	TOTAL Reinhardt, Nanita G						1.00	31,100
Nguyen, Trinh Y	Digital Copy Associate	00005581	321708	12	2080	14.464	1.000	30,085
Stamper, Elaine K	Digital Copy Associate	00005587	321708	12	2080	14.210	1.000	29,557
Sullivan, Michelle L	Senior Digital Copy Associate	00002835	321708	12	2080	16.169	1.000	33,631
TBA	Print/Bindery Supervisor	00005597	322600	12	104	21.700	0.050	2,257
Kozisek, Barbara J	Print/Bindery Associate	00005599	322601	12	104	16.632	0.050	1,730
	(23-4334-0001)Printing Services		514000				0.95	32,865
	TOTAL Kozisek, Barbara J						1.00	34,595
TBA	Digital Prepress Specialist	00005582	322603	12	1456	18.636	0.700	27,133
Vidrine, Phillip A	Digital Prepress Specialist	00005573	322603	12	1768	17.152	0.850	30,325
	(23-4328-0001)Mail Service		514000				0.15	5,351
	TOTAL Vidrine, Phillip A						1.00	35,676
	TOTAL 514000 CLER/TECH/SERV WAGES						4.850	160,939
SUBTOTAL NONFACULTY							5.000	173,327
SUBTOTAL SALARIES & WAGES							5.000	173,327
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,163
519200 FICA CONTRIBUTION								12,277
519300 HEALTH INSURANCE CONTRIBUTION								67,627
519400 LIFE INSURANCE CONTRIBUTION								185
519700 UNEMPLOYMENT COMPENSATION								28
519800 WORKERS COMPENSATION								1,211
SUBTOTAL BENEFITS								88,491
TOTAL PERSONAL SERVICES								261,818

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-1700 Y Copy Center (23-4334-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							286,600
570000	COST OF GOODS SOLD							72,000
	TOTAL NET OPERATING EXPENSES							358,600
	COST OBJECT TOTAL							620,418

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-City Union Copy Center (23-4334-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,400
TOTAL NET OPERATING EXPENSES								12,400
COST OBJECT TOTAL								12,400

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-Imprint Production (23-4334-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Promotional Products Coordinator	00007540	322301	12			0.700	31,500
514000 CLER/TECH/SERV WAGES								
Gardner, Christina M	Cler Asst II	00005607	241409	12	2080	15.777	1.000	32,817
	SUBTOTAL NONFACULTY						1.700	64,317
	SUBTOTAL SALARIES & WAGES						1.700	64,317
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,049
519200 FICA CONTRIBUTION								4,761
519300 HEALTH INSURANCE CONTRIBUTION								24,781
519400 LIFE INSURANCE CONTRIBUTION								77
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								574
	SUBTOTAL BENEFITS							33,255
	TOTAL PERSONAL SERVICES							97,572
	COST OBJECT TOTAL							97,572

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Courier/Delivery Services (35)
COST OBJECT: Courier/Delivery Services (23-4335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00009159	095500	00			4.500	39,419
	SUBTOTAL NONFACULTY						4.500	39,419
	SUBTOTAL SALARIES & WAGES						4.500	39,419
BENEFITS								
519200 FICA CONTRIBUTION								5
519300 HEALTH INSURANCE CONTRIBUTION								312
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								8
	SUBTOTAL BENEFITS							326
	TOTAL PERSONAL SERVICES							39,745
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,686
540000 TRAVEL EXPENSE								12,480
	TOTAL NET OPERATING EXPENSES							20,166
	COST OBJECT TOTAL							59,911

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Stores - Central Operations (23-4337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								1,421
519400 LIFE INSURANCE CONTRIBUTION								6
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								44
	SUBTOTAL BENEFITS							1,472
	TOTAL PERSONAL SERVICES							1,472
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,500
	TOTAL NET OPERATING EXPENSES							40,500
	COST OBJECT TOTAL							41,972

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: University Stores (37)
COST OBJECT: Univ Stores-Freight (23-4337-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Health Care/Drug Testing (23-4337-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: Environmental Health Safety (23-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Howe, Elizabeth L	EHS Support Technician	00008905	242500	12	2080	23.275	1.000	48,413
Ebrahim, Farida	Occupational Safety Technician	00013378	242501	12	2080	23.674	1.000	49,242
Smith, Yoko T	Safety Technician	00009373	242501	12	2080	23.489	1.000	48,858
Doremus, Zuleika A	Environmental Specialist	00013694	243319	12	2080	30.144	1.000	62,699
TBA	Safety Specialist	00004692	243319	12	2080	27.960	1.000	58,157
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	267,369
	SUBTOTAL NONFACULTY						5.000	267,369
	SUBTOTAL SALARIES & WAGES						5.000	267,369
	TOTAL PERSONAL SERVICES							267,369
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							1,500
	COST OBJECT TOTAL							268,869

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Student ID Office (42)
COST OBJECT: NCard Office (23-4342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yardley, Julie E	N Card Manager	00008333	243300	12			1.000	51,859
514000 CLER/TECH/SERV WAGES								
Lozano, Marlon O	NCard Associate	00010527	242409	12	2080	18.796	1.000	39,096
516000 STUDENT WAGES								
Student Worker	Student Worker	00008728	095500	00			0.000	20,000
	SUBTOTAL NONFACULTY						2.000	110,955
	SUBTOTAL SALARIES & WAGES						2.000	110,955
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,081
519200 FICA CONTRIBUTION								8,534
519300 HEALTH INSURANCE CONTRIBUTION								33,896
519400 LIFE INSURANCE CONTRIBUTION								116
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								1,022
	SUBTOTAL BENEFITS							50,668
	TOTAL PERSONAL SERVICES							161,623
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							37,000
	COST OBJECT TOTAL							198,623

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Student ID Office (42)

COST OBJECT: NCard Charge Service Fee (23-4342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Programmer Analyst Associate	00005992	302306	12			1.000	72,500
Engel, Conrad D	Software Systems Architect	00011906	303321	12			0.500	43,310
	(91-2909-0011)UNL Applications & Development		513000				0.50	43,310
	TOTAL Engel, Conrad D						1.00	86,620
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	115,810
	SUBTOTAL NONFACULTY						1.500	115,810
	SUBTOTAL SALARIES & WAGES						1.500	115,810
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,278
519200 FICA CONTRIBUTION								7,950
519300 HEALTH INSURANCE CONTRIBUTION								12,519
519400 LIFE INSURANCE CONTRIBUTION								79
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								862
	SUBTOTAL BENEFITS							29,708
	TOTAL PERSONAL SERVICES							145,518
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							155,518

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Student ID Office (42)
COST OBJECT: NCard Equipment (23-4342-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kyriss, Mark A	Accounting Associate	00005572	242401	12	2080	18.850	1.000	39,208
SUBTOTAL NONFACULTY							1.000	39,208
SUBTOTAL SALARIES & WAGES							1.000	39,208
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,620
519200 FICA CONTRIBUTION								3,344
519300 HEALTH INSURANCE CONTRIBUTION								9,839
519400 LIFE INSURANCE CONTRIBUTION								46
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								299
SUBTOTAL BENEFITS								17,155
TOTAL PERSONAL SERVICES								56,363
COST OBJECT TOTAL								56,363

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Passport Office (46)
COST OBJECT: Passport Office (23-4346-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taege, Steven R	Business Center Manager	00010302	244302	12			0.500	45,708
	(23-4325-0005)Univ Srv-Business Center		513000				0.50	45,709
	TOTAL Taege, Steven R						1.00	91,417
514000 CLER/TECH/SERV WAGES								
Hurst, Scott H	Passport Agent	00003069	242400	12	2080	18.469	1.000	38,416
Koch, Julie A	Passport Agent	00005711	242400	12	2080	17.098	1.000	35,564
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	73,980
	SUBTOTAL NONFACULTY						2.500	119,688
	SUBTOTAL SALARIES & WAGES						2.500	119,688
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,192
519200 FICA CONTRIBUTION								5,053
519300 HEALTH INSURANCE CONTRIBUTION								11,279
519400 LIFE INSURANCE CONTRIBUTION								78
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								558
	SUBTOTAL BENEFITS							22,173
	TOTAL PERSONAL SERVICES							141,861
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
570000 COST OF GOODS SOLD								10,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							161,861

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SUB PROGRAM: General Expense (44)

DEPARTMENT: Institutional Equity and Compliance (06)

COST OBJECT: Institutional Equity and Compliance (21-4406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009969	090013	00			0.000	9,443
Johnson, Jacob H	Associate to the Chancellor	00008438	095081	12			1.000	177,625
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	187,068
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009969	090013	00			0.000	5
Wood, Jody E	IEC Admin Coordinator	00005772	242402	12	2080	25.375	1.000	52,780
Schuldeis, Deanna F	EEO/Affirmative Action Specialist	00006846	243316	12			1.000	73,080
Counley, Meagan M	Title IX Coordinator	00004704	244300	12			1.000	108,150
Howard, Jeffrey D	Civil Rights Investigator	00005768	244300	12			1.000	71,050
Shaver, Leslie A	Civil Rights Investigator	00005754	244300	12			1.000	76,125
Fette, Ryan T	Education and Outreach Coordinator	00014240	263300	12			1.000	65,975
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	447,165
514000 CLER/TECH/SERV WAGES								
Stephens, Penelope A	Office Associate	00010332	242409	12	2080	19.519	1.000	40,600
	SUBTOTAL NONFACULTY						8.000	674,833
	SUBTOTAL SALARIES & WAGES						8.000	674,833
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,646
519200 FICA CONTRIBUTION								48,593
519300 HEALTH INSURANCE CONTRIBUTION								83,182
519400 LIFE INSURANCE CONTRIBUTION								777
	SUBTOTAL BENEFITS							171,198
	TOTAL PERSONAL SERVICES							846,031
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,637
521000 PLANNED OPERATING EXPENSES								3,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	79,137
540000 TRAVEL EXPENSE								2,138
	TOTAL NET OPERATING EXPENSES							81,275
	COST OBJECT TOTAL							927,306

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SUB PROGRAM: General Expense (44)

DEPARTMENT: Institutional Equity and Compliance (06)

COST OBJECT: ADA/Accommodation Resource Cnt (21-4406-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Huryta, Deborah	ADA/504 Compliance Officer	00012606	095091	12			1.000	87,550
513000 MGR/PROFESSIONAL SAL								
M/P Temporary Worker Hourly	M/P Temporary Worker Hourly	00012512	095999	00			0.000	576
Flagel, Jill D	Coordinator, Faculty/Staff Disability Sv	00009020	242300	12			0.750	44,807
Sydik, Jeremy J	Software Development Specialist	00013281	303317	12			1.000	74,531
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	119,914
514000 CLER/TECH/SERV WAGES								
Nealeigh, Emily J	Office Associate	00013674	242409	12	2080	19.519	1.000	40,600
	SUBTOTAL NONFACULTY						3.750	248,064
	SUBTOTAL SALARIES & WAGES						3.750	248,064
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,664
519200 FICA CONTRIBUTION								10,430
519300 HEALTH INSURANCE CONTRIBUTION								34,868
519400 LIFE INSURANCE CONTRIBUTION								192
	SUBTOTAL BENEFITS							54,154
	TOTAL PERSONAL SERVICES							302,218
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								214,606
	TOTAL NET OPERATING EXPENSES							214,606
	COST OBJECT TOTAL							516,824

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SUB PROGRAM: General Expense (44)

DEPARTMENT: Office of University Communication (08)

COST OBJECT: Public Relations-News & Info (21-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fiddelke, Debbie S	Chief Communication & Marketing Officer	00008251	095082	12			1.000	252,405
513000 MGR/PROFESSIONAL SAL								
Sturek, Jeffrey A	Web Applications Developer	00015016	302307	12			0.500	36,830
	(91-2909-0011)UNL Applications & Development		513000				0.50	36,830
	TOTAL Sturek, Jeffrey A						1.00	73,660
Coleman, Aaron D	Senior Web Developer	00013004	303329	12			0.797	55,246
	(91-2909-0011)UNL Applications & Development		513000				0.20	14,109
	TOTAL Coleman, Aaron D						1.00	69,355
Dee, Ryan P	Senior Web Designer/Developer	00006198	303329	12			0.838	58,143
	(91-2909-0011)UNL Applications & Development		513000				0.16	11,213
	TOTAL Dee, Ryan P						1.00	69,356
Lewis, Clay	Senior Web Designer/Developer	00002714	303329	12			1.000	65,585
Crisler, Robert James	Director, Digital Experience Group	00009085	304300	12			0.500	48,273
	(91-2909-0011)UNL Applications & Development		513000				0.50	48,273
	TOTAL Crisler, Robert James						1.00	96,546
Black, Katherine L	Digital Content Specialist	00005592	342300	12			1.000	42,626
DeMaro, Taylor M	Digital Community Specialist	00005365	342300	12			1.000	42,627
Hartman, Kateri A	Copy Writer/Media Relations Associate	00012499	342302	12			1.000	36,000
Becwar, Lauren E	Project Manager	00005140	343300	12			1.000	50,625
Bruce, Mary Jane	Specialist	00008789	343300	12			1.000	65,260
Chandler, Craig E	Director of Photography	00015441	343300	12			1.000	77,140
Fitzgibbon, David L	Director of Video Services	00004683	343300	12			1.000	85,944
Hagewood, Sean M	News Coordinator	00007026	343300	12			1.000	46,755
Hulsey-Greene, Carrie A	Mgr, Reputation Mgmt/Media Relations	00010479	343300	12			1.000	79,272
Reed, Leslie B	Public Affairs Director	00007678	343300	12			1.000	82,844
Schadwinkel, Andrew A	Director of Strategic Mktng Initiatives	00007573	343300	12			1.000	86,270
Leffler, Laura J	Design Specialist	00014403	343302	12			1.000	48,720
Severin, Stephanie P	Senior Design Specialist	00010205	343302	12			1.000	51,631
Fedderson, Troy A	Internal Communication Director	00004685	343306	12			1.000	80,387
Gayman, Deann S	News & Public Relations Writer/Editor	00010381	343309	12			1.000	50,957
Schrage, Scott D	Science Writer/Editor	00003291	343309	12			1.000	61,872
Plioplis, Marcelo	Creative Director	00004671	343314	12			1.000	81,731
Thomas, Tyler A	Senior Director of Integrated Content	00004688	344300	12			1.000	103,023
Bright, Curtis	Broadcast Specialist	00006559	383302	12			0.750	38,281
	TOTAL 513000 MGR/PROFESSIONAL SAL						22.385	1,476,042
514000 CLER/TECH/SERV WAGES								
Anderson, Judy J	Editorial/Office Associate	00007675	242400	12	2080	23.059	1.000	47,962

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Office of University Communication (08)

COST OBJECT: Public Relations-News & Info (21-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Myers, Monica L	Digital Asset Management Technician	00004669	342500	12	1040	20.700	0.500	21,528
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	69,490
	SUBTOTAL NONFACULTY						24.885	1,797,937
	SUBTOTAL SALARIES & WAGES						24.885	1,797,937
BENEFITS								
519100 RETIREMENT CONTRIBUTION								102,276
519200 FICA CONTRIBUTION								101,917
519300 HEALTH INSURANCE CONTRIBUTION								318,529
519400 LIFE INSURANCE CONTRIBUTION								1,654
	SUBTOTAL BENEFITS							524,376
	TOTAL PERSONAL SERVICES							2,322,313
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								129,662
540000 TRAVEL EXPENSE								3,399
	TOTAL NET OPERATING EXPENSES							133,061
	COST OBJECT TOTAL							2,455,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Office of University Communication (08)

COST OBJECT: Special Events (21-4408-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,000
TOTAL NET OPERATING EXPENSES								58,000
COST OBJECT TOTAL								58,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Office of University Communication (08)

COST OBJECT: Pub Rel-Student Sponsored Events (21-4408-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Memberships (20)

COST OBJECT: Memberships And Dues (21-4420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								297,570
TOTAL NET OPERATING EXPENSES								297,570
COST OBJECT TOTAL								297,570

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Bonds and Insurance (21)

COST OBJECT: BONDS AND INSURANCE (21-4421-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								3,037,526
	TOTAL NET OPERATING EXPENSES							3,037,526
	COST OBJECT TOTAL							3,037,526

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Special Retirement Cost (23)
COST OBJECT: Special Retirement Cost (21-4423-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
OLD RETIREMENT	Other Salary - Old Retire	00002508	999999	00			0.000	81,618
	SUBTOTAL NONFACULTY						0	81,618
	SUBTOTAL SALARIES & WAGES						0.000	81,618
	TOTAL PERSONAL SERVICES							81,618
	COST OBJECT TOTAL							81,618

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Workers/Unemployment Comp (24)
COST OBJECT: Unemployment Compensation (21-4424-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								85,000
SUBTOTAL BENEFITS								85,000
TOTAL PERSONAL SERVICES								85,000
COST OBJECT TOTAL								85,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Workers/Unemployment Comp (24)

COST OBJECT: Workers Compensation (21-4424-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								836,833
SUBTOTAL BENEFITS								836,833
TOTAL PERSONAL SERVICES								836,833
COST OBJECT TOTAL								836,833

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Legal Counsel (25)
COST OBJECT: Legal Counsel (21-4425-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,510
TOTAL NET OPERATING EXPENSES								38,510
COST OBJECT TOTAL								38,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Misc General Expense (26)
COST OBJECT: Misc General Expense (21-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							160,500
526601	DAS ACCOUNTING CHARGES							241,888
540000	TRAVEL EXPENSE							6,050
	TOTAL NET OPERATING EXPENSES							408,438
	COST OBJECT TOTAL							408,438

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Misc General Expense (26)

COST OBJECT: Misc General Expense Employee Awards (21-4426-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,384
TOTAL NET OPERATING EXPENSES								38,384
COST OBJECT TOTAL								38,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Misc General Expense (26)

COST OBJECT: Grad Asst Health Benefits (21-4426-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								560,623
TOTAL NET OPERATING EXPENSES								560,623
COST OBJECT TOTAL								560,623

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Fire & Extended Coverage (28)
COST OBJECT: Fire & Ext Coverage Ins (21-4428-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								862,052
TOTAL NET OPERATING EXPENSES								862,052
COST OBJECT TOTAL								862,052

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Office of University Communication (08)

COST OBJECT: PR - Integrated Marketing Plan (22-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burge, Christopher D	Web Applications Developer	00005273	303329	12			1.000	76,125
Albin, Anne J	Associate Copy Writer	00010478	342302	12			1.000	36,540
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	112,665
516000 STUDENT WAGES								
Student Worker	Student Worker	00005721	095500	00			0.000	15,000
	SUBTOTAL NONFACULTY						2.000	127,665
	SUBTOTAL SALARIES & WAGES						2.000	127,665
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,956
519200 FICA CONTRIBUTION								24,898
519300 HEALTH INSURANCE CONTRIBUTION								42,094
519400 LIFE INSURANCE CONTRIBUTION								365
519700 UNEMPLOYMENT COMPENSATION								55
519800 WORKERS COMPENSATION								2,129
	SUBTOTAL BENEFITS							91,497
	TOTAL PERSONAL SERVICES							219,162
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								124,000
	TOTAL NET OPERATING EXPENSES							124,000
	COST OBJECT TOTAL							343,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Misc General Expense (26)

COST OBJECT: Misc General Expense Inv Inc Fund 5511 (22-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,627,374
TOTAL NET OPERATING EXPENSES								3,627,374
COST OBJECT TOTAL								3,627,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Misc General Expense (26)

COST OBJECT: Misc Exp-Law College/Athletic Support (22-4426-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fuess, Scott MacNeill	Faculty Athletics Representative	00014677	095102	02			0.500	71,407
Fuess, Scott MacNeill	Faculty Athletics Representative	00014677	095102	02			0.000	26,969
	(21-0607-0001)Economics		511000				0.25	35,598
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	15,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	14,239
	(21-0607-0001)Economics		512100				0.25	35,598
	TOTAL Fuess, Scott MacNeill						1.00	198,811
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	98,376
	SUBTOTAL NONFACULTY						0.500	98,376
	SUBTOTAL SALARIES & WAGES						0.500	98,376
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,819
519200 FICA CONTRIBUTION								6,593
519300 HEALTH INSURANCE CONTRIBUTION								6,375
519400 LIFE INSURANCE CONTRIBUTION								58
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								482
	SUBTOTAL BENEFITS							20,341
	TOTAL PERSONAL SERVICES							118,717
	COST OBJECT TOTAL							118,717

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Innovation Campus (58)

DEPARTMENT: Innovation Campus (01)

COST OBJECT: NIC Innovation Studio Position (21-5801-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, David S	Director, Nebraska Innovation Studio	00005978	263300	12			1.000	72,684
Reif Jr, Gerald P	Asst Dir, Nebraska Innovation Studio	00005990	273300	12			1.000	62,406
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	135,090
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Martin, David S	Director, Nebraska Innovation Studio	00005978	263300	12			-1.000	-72,684
	SUBTOTAL NONFACULTY						1.000	62,406
	SUBTOTAL SALARIES & WAGES						1.000	62,406
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,676
519200 FICA CONTRIBUTION								9,126
519300 HEALTH INSURANCE CONTRIBUTION								28,270
519400 LIFE INSURANCE CONTRIBUTION								158
	SUBTOTAL BENEFITS							47,230
	TOTAL PERSONAL SERVICES							109,636
	COST OBJECT TOTAL							109,636

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Innovation Campus (58)

DEPARTMENT: Innovation Campus (01)

COST OBJECT: Nebr Innovation Studio Membership Fees (22-5801-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wheeler, Maximilian O	NIS Training & Design Specialist	00012929	263300	12			1.000	45,675
	SUBTOTAL NONFACULTY						1.000	45,675
	SUBTOTAL SALARIES & WAGES						1.000	45,675
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,032
519200 FICA CONTRIBUTION								3,632
519300 HEALTH INSURANCE CONTRIBUTION								15,361
519400 LIFE INSURANCE CONTRIBUTION								52
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								322
	SUBTOTAL BENEFITS							22,407
	TOTAL PERSONAL SERVICES							68,082
	COST OBJECT TOTAL							68,082

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-Operation (07)

COST OBJECT: Vision Maker Media (26-7407-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jablonski, Gregg C	VMM Director of Accounting & Finance	00009465	243300	12			1.000	69,020
Ranard, Alyssa M	VMM Marketing & Creative Manager	00009753	342300	12	2080	21.569	1.000	44,863
TBA	Vision Maker Media Development Coord	00003456	342300	12	2080	19.400	1.000	40,351
Fox, Alex D	Digital Media Coordinator	00014895	342502	12	2080	18.777	1.000	39,057
TBA	Director of Communications	00003789	343309	12			1.000	46,589
Amory, Dawn R	VMM Director of Development & Comm	00009755	343317	12			1.000	55,825
TBA	VMM Director of Programs & Projects	00015055	383300	12			1.000	58,000
TBA	Vision Maker Media Producer	00003164	383302	12			1.000	47,048
Blythe, Francene J	Executive Director - VMM	00002865	384300	12			1.000	101,500
TOTAL 513000 MGR/PROFESSIONAL SAL							9.000	502,253
514000 CLER/TECH/SERV WAGES								
TBA	Contract/Accounting Associate	00002867	242401	12	2080	19.230	1.000	39,998
McKeighan, Ann M	VMM Administrative Project Coordinator	00008976	242409	12	2080	15.225	1.000	31,668
Stone, Alana	Vision Maker Media Project Coordinator	00008879	242500	12	2080	12.506	1.000	26,012
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	97,678
SUBTOTAL NONFACULTY							12.000	599,931
SUBTOTAL SALARIES & WAGES							12.000	599,931
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,156
519200 FICA CONTRIBUTION								30,386
519300 HEALTH INSURANCE CONTRIBUTION								35,993
519400 LIFE INSURANCE CONTRIBUTION								419
519700 UNEMPLOYMENT COMPENSATION								66
519800 WORKERS COMPENSATION								2,891
SUBTOTAL BENEFITS								89,911
TOTAL PERSONAL SERVICES								689,842
COST OBJECT TOTAL								689,842

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-Operation (07)

COST OBJECT: WAPOR Ranae Reis (26-7407-0044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reis, Ranae L	Administrative Coordinator	00015247	242402	12	1552	26.624	0.746	41,327
	(27-0610-0060001)NRC Ctr for Sales Excellenc		513000				0.25	14,051
	TOTAL Reis, Ranae L						1.00	55,378
	SUBTOTAL NONFACULTY						0.746	41,327
	SUBTOTAL SALARIES & WAGES						0.746	41,327
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,429
519200 FICA CONTRIBUTION								2,807
519300 HEALTH INSURANCE CONTRIBUTION								12,124
519400 LIFE INSURANCE CONTRIBUTION								47
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								297
	SUBTOTAL BENEFITS							18,711
	TOTAL PERSONAL SERVICES							60,038
	COST OBJECT TOTAL							60,038

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Central Housing (23-7501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00006178	090013	00			0.000	540,643
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010783	084999	00		11.412	1.000	21,651
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00005658	090014	00			0.000	660,833
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	682,484
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010789	095500	00		10.244	15.750	402,748
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	8,689
	SUBTOTAL NONFACULTY						16.750	1,634,564
	SUBTOTAL SALARIES & WAGES						16.750	1,634,564
	TOTAL PERSONAL SERVICES							1,634,564
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								36,284
550000 CAPITAL OUTLAY								100,500
	TOTAL NET OPERATING EXPENSES							136,784
	COST OBJECT TOTAL							1,771,348

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Central Housing-Facilities (23-7501-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Agee, Cynthia S	Manager Student Family Housing	00005663	243300	12			1.000	56,491
Abendroth, Curtis L	Asst Dir Facilities Mgt/Maintenance	00005649	273300	12			1.000	83,436
Pillsworth-Wood, Jana L	Auxiliary Projects & Systems Manager	00004973	273300	12			0.600	32,569
	(23-4216-1001)Camp Recr-Administration		513000				0.20	10,856
	(23-4215-1214)NU City Bldg Maintenance		513000				0.20	10,856
	TOTAL Pillsworth-Wood, Jana L						1.00	54,281
Roth, Sharleen F	Associate Director, Housing Facilities	00005644	273300	12			1.000	75,480
Manthey, James R	Manager	00004795	273311	12			1.000	80,120
Shippen, Larry J	Director, Housing Facilities Operations	00005647	274303	12			1.000	118,916
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.600	447,012
514000 CLER/TECH/SERV WAGES								
Wiebe, Victoria L	Facilities Office Associate	00004798	242409	12	2080	17.928	1.000	37,290
Fuller, Rebecca S	Sr. Facilities Office Associate	00004921	242415	12	2080	20.830	1.000	43,326
TBA	Res Hall Custodian II	00004861	271701	12	2080	11.750	1.000	24,440
TBA	Residence Hall Custodian II	00004940	271701	12	2080	11.750	1.000	24,440
Massey, Kevin M	Building Mechanic III/PC	00005673	272603	12	2080	25.609	1.000	53,267
Roth, Colten E	Building Mechanic III	00005669	272603	12	2080	22.693	1.000	47,202
Savidge, Blake J	Building Mechanic III/PC	00009788	272603	12	2080	28.147	1.000	58,545
TBA	Building Mechanic III	00005671	272603	12	2080	22.864	1.000	47,557
Roul, Corrie L	Electrician III	00004782	272610	12	2080	29.184	1.000	60,703
Logan, Jeffrey E	Painter II - Lead	00004774	272616	12	2080	25.832	1.000	53,730
Parks, Tom J	Painter II	00004833	272616	12	2080	20.332	1.000	42,291
Renick, Scott A	Painter II	00004965	272616	12	2080	22.882	1.000	47,594
	TOTAL 514000 CLER/TECH/SERV WAGES						12.000	540,385
SUBTOTAL NONFACULTY							17.600	987,397
SUBTOTAL SALARIES & WAGES							17.600	987,397
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,857
519200 FICA CONTRIBUTION								74,807
519300 HEALTH INSURANCE CONTRIBUTION								137,621
519400 LIFE INSURANCE CONTRIBUTION								1,058
519700 UNEMPLOYMENT COMPENSATION								151
519800 WORKERS COMPENSATION								6,444
SUBTOTAL BENEFITS								275,938
TOTAL PERSONAL SERVICES								1,263,335
COST OBJECT TOTAL								1,263,335

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Central Housing-Dining (23-7501-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager, Procurement and Food Stores	00005355	283301	12			1.000	50,078
Traeger, Tammi S	Manager, Procurement & Food Serv Systems	00004794	283301	12			1.000	59,740
Edwards, Pamela J	Assistant Director	00005642	283302	12			1.000	92,409
Kruse, Dale R	Asst Director Dining	00014490	283302	12			1.000	84,050
Wood, Rebecca Sue	Assistant Director of Dining - Retail	00014904	283302	12			1.000	78,000
Annis, David L	Director	00005351	284301	12			1.000	130,522
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	494,799
514000 CLER/TECH/SERV WAGES								
Pham, Oanh N	Dining Service Admin Support Associate	00005386	242415	12	2080	17.871	1.000	37,171
Schroeder, Brandie S	Catering Team Leader	00007625	282703	12	2080	18.750	1.000	39,000
Tuttle, Paul R	Dining Service Delivery Associate	00005358	322700	12	2080	16.750	1.000	34,840
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	111,011
	SUBTOTAL NONFACULTY						9.000	605,810
	SUBTOTAL SALARIES & WAGES						9.000	605,810
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,176
519200 FICA CONTRIBUTION								53,631
519300 HEALTH INSURANCE CONTRIBUTION								86,351
519400 LIFE INSURANCE CONTRIBUTION								725
519700 UNEMPLOYMENT COMPENSATION								112
519800 WORKERS COMPENSATION								4,902
	SUBTOTAL BENEFITS							186,897
	TOTAL PERSONAL SERVICES							792,707
	COST OBJECT TOTAL							792,707

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Central Housing Res Life (23-7501-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andrews III, Robert E	Associate Director-Community Experience	00013045	253300	12			1.000	76,125
Black, Jordan D	Associate Director-Learning Experiences	00013036	253300	12			1.000	71,050
Fitzwater, Carrie M	Asst Director of Residence Life	00004729	253300	12			1.000	57,327
Keyser, Jeanne L	Assoc Dir, Res Education Operations	00013170	253300	12			1.000	71,050
McConahie, Deborah J	Asst Director of Residence Life	00002797	253300	12			1.000	59,357
Nelson, Matthew J	Associate Director-Community Experience	00013046	253300	12			1.000	76,125
Roth, Cassandra J	Assistant Director of Residence Life	00004848	253300	12			1.000	56,312
Sherry, Jacob W	Asst Dir Res Life for Student Leadership	00015371	253300	12			1.000	55,297
TBA	Assistant Director, Residence Life	00006552	253300	12			1.000	46,700
Rollins, Anthony D	Director of Residential Education	00014188	264300	12			1.000	121,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.000	691,143
514000 CLER/TECH/SERV WAGES								
Ramirez, Sheri K	Residence Life Staff Assistant	00005659	242409	12	2080	19.695	1.000	40,965
	SUBTOTAL NONFACULTY						11.000	732,108
	SUBTOTAL SALARIES & WAGES						11.000	732,108
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,953
519200 FICA CONTRIBUTION								59,572
519300 HEALTH INSURANCE CONTRIBUTION								128,986
519400 LIFE INSURANCE CONTRIBUTION								853
519700 UNEMPLOYMENT COMPENSATION								131
519800 WORKERS COMPENSATION								5,818
	SUBTOTAL BENEFITS							253,313
	TOTAL PERSONAL SERVICES							985,421
	COST OBJECT TOTAL							985,421

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Central Housing-Learning Communities (23-7501-0711)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Learning Communities Coordinator	00004169	252300	12			1.000	40,480
Groth, Abigail J L	Asst Dir, Learning Communities/Academics	00011893	253300	12			1.000	56,312
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	96,792
	SUBTOTAL NONFACULTY						2.000	96,792
	SUBTOTAL SALARIES & WAGES						2.000	96,792
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,157
519200 FICA CONTRIBUTION								8,140
519300 HEALTH INSURANCE CONTRIBUTION								11,780
519400 LIFE INSURANCE CONTRIBUTION								119
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								1,254
	SUBTOTAL BENEFITS							26,469
	TOTAL PERSONAL SERVICES							123,261
	COST OBJECT TOTAL							123,261

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Central Housing-Administration (23-7501-0801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00005637	095082	12			1.000	158,710
513000 MGR/PROFESSIONAL SAL								
Francis, Charles W	Sr Director of Housing & Dining Services	00014109	254309	12			1.000	156,962
SUBTOTAL NONFACULTY							2.000	315,672
SUBTOTAL SALARIES & WAGES							2.000	315,672
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,507
519200 FICA CONTRIBUTION								12,959
519300 HEALTH INSURANCE CONTRIBUTION								14,202
519400 LIFE INSURANCE CONTRIBUTION								156
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								1,288
SUBTOTAL BENEFITS								43,142
TOTAL PERSONAL SERVICES								358,814
COST OBJECT TOTAL								358,814

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Central Housing-Conference Services (23-7501-0811)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frizzell Jr, Alan T	Conference Svcs Mgr-Technology & Systems	00005639	243300	12			1.000	56,108
McConnell, Derek C	Conference Svcs Mgr-Business Operations	00002725	243300	12			1.000	53,901
Olson, Kristine M	Sr. Conf Svcs Mgr-Staff Selection/Dev	00012486	243300	12			1.000	60,422
Rathgeber, Anthony A	Assoc Dir , Conf Svcs & Collaborations	00008761	243300	12			1.000	88,851
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	259,282
	SUBTOTAL NONFACULTY						4.000	259,282
	SUBTOTAL SALARIES & WAGES						4.000	259,282
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,456
519200 FICA CONTRIBUTION								25,080
519300 HEALTH INSURANCE CONTRIBUTION								51,442
519400 LIFE INSURANCE CONTRIBUTION								302
519700 UNEMPLOYMENT COMPENSATION								49
519800 WORKERS COMPENSATION								2,153
	SUBTOTAL BENEFITS							101,482
	TOTAL PERSONAL SERVICES							360,764
	COST OBJECT TOTAL							360,764

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Central Housing-Information Services (23-7501-0821)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gibbons, Roy A	SharePoint Specialist	00010518	302300	12			1.000	69,804
Keown, Benjamin W	Client Services Support Specialist	00007103	302303	12	2080	24.130	1.000	50,190
Peterson, Matthew D	Client Services Support Specialist	00009713	302303	12	2080	25.962	1.000	54,001
TBA	Assistant Director, Client Services	00010374	303300	12			1.000	65,805
TBA	Associate Director, Student Affairs IT	00013438	303300	12			1.000	89,071
Christenson, Andrew T	Assistant Director, Information Systems	00013795	303317	12			1.000	75,080
Stephens, Gary A	Programmer Analyst III	00005091	303317	12			1.000	70,313
Boudreau, Mark E	Systems Administrator	00062046	303336	12			1.000	75,957
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	550,221
	SUBTOTAL NONFACULTY						8.000	550,221
	SUBTOTAL SALARIES & WAGES						8.000	550,221
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,470
519200 FICA CONTRIBUTION								36,274
519300 HEALTH INSURANCE CONTRIBUTION								95,287
519400 LIFE INSURANCE CONTRIBUTION								498
519700 UNEMPLOYMENT COMPENSATION								79
519800 WORKERS COMPENSATION								3,576
	SUBTOTAL BENEFITS							172,184
	TOTAL PERSONAL SERVICES							722,405
	COST OBJECT TOTAL							722,405

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Central Housing-Marketing (23-7501-0831)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								5
SUBTOTAL BENEFITS								5
TOTAL PERSONAL SERVICES								5
COST OBJECT TOTAL								5

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Central Housing-Operations & Support (23-7501-0841)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zaborowski, Keith Allen	Associate Director	00005638	254300	12			1.000	97,038
514000 CLER/TECH/SERV WAGES								
Davis, Taylor M	Cler Asst II	00005655	241409	12	2080	14.665	1.000	30,504
Bass, Susan K	Administrative Tech	00005653	242415	12	2080	23.149	1.000	48,149
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	78,653
	SUBTOTAL NONFACULTY						3.000	175,691
	SUBTOTAL SALARIES & WAGES						3.000	175,691
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,321
519200 FICA CONTRIBUTION								15,510
519300 HEALTH INSURANCE CONTRIBUTION								31,647
519400 LIFE INSURANCE CONTRIBUTION								224
519700 UNEMPLOYMENT COMPENSATION								34
519800 WORKERS COMPENSATION								1,448
	SUBTOTAL BENEFITS							62,184
	TOTAL PERSONAL SERVICES							237,875
	COST OBJECT TOTAL							237,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Central Housing-Contracts/Student Accnts (23-7501-0911)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gonzales, Marcus V	Assistant Coordinator	00005666	242300	12			1.000	40,715
Lopez, Andrea I	Coordinator of Business Operations	00005040	242300	12			1.000	45,335
Burger, Katherine L	Asst Director Bus Contracts/Student Srvc	00005643	243300	12			1.000	58,000
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	144,050
514000 CLER/TECH/SERV WAGES								
Adams, Meredith E	Cler Asst III	00009693	242409	12	2080	16.415	1.000	34,144
Hanna, Cameon D	Cler Asst III	00005660	242409	12	2080	16.714	1.000	34,765
Nelson, Zachary T	Clerical Assistant III	00002766	242409	12	2080	16.415	1.000	34,144
Sizer, Danae M	Contract Associate	00015480	242409	12	2080	18.960	1.000	39,436
Warner, Margaret A	Cler Asst III	00005664	242409	12	2080	19.041	1.000	39,605
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	182,094
SUBTOTAL NONFACULTY							8.000	326,144
SUBTOTAL SALARIES & WAGES							8.000	326,144
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,717
519200 FICA CONTRIBUTION								27,879
519300 HEALTH INSURANCE CONTRIBUTION								103,479
519400 LIFE INSURANCE CONTRIBUTION								403
519700 UNEMPLOYMENT COMPENSATION								64
519800 WORKERS COMPENSATION								2,819
SUBTOTAL BENEFITS								162,361
TOTAL PERSONAL SERVICES								488,505
COST OBJECT TOTAL								488,505

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Courtyards (23-7505-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker - Courtyards Other #10	00013883	095500	00		9.906	4.750	117,453
	SUBTOTAL NONFACULTY						4.750	117,453
	SUBTOTAL SALARIES & WAGES						4.750	117,453
	TOTAL PERSONAL SERVICES							117,453
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							694,383
	COST OBJECT TOTAL							811,836

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Courtyards-Facilities (23-7505-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Friesen, Stephen J	Assistant Manager	00004853	273308	12			0.250	12,608
	(23-7511-1400)Abel Sandoz Facilities		513000				0.75	37,825
	TOTAL Friesen, Stephen J						1.00	50,433
Carlin, Patrick H	Manager	00004737	273311	12			0.200	16,306
	(23-7527-1400)Knoll Res Center-Facilities		513000				0.80	65,222
	TOTAL Carlin, Patrick H						1.00	81,528
Stutzman, Christopher M	Manager, Housing Facilities Operations	00004854	273311	12			0.250	19,504
	(23-7511-1400)Abel Sandoz Facilities		513000				0.75	58,512
	TOTAL Stutzman, Christopher M						1.00	78,016
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.700	48,418
514000 CLER/TECH/SERV WAGES								
Branting, Ashley D	Facilities Office Associate	00004863	242409	12	520	16.167	0.250	8,408
	(23-7511-1400)Abel Sandoz Facilities		514000				0.75	25,220
	TOTAL Branting, Ashley D						1.00	33,628
LeSage, Elaine N	Facilities Office Associate	00004742	242409	12	416	19.852	0.200	8,258
	(23-7527-1400)Knoll Res Center-Facilities		514000				0.80	33,034
	TOTAL LeSage, Elaine N						1.00	41,292
Ahmic, Nihad	Residence Hall Custodian II	00008462	271701	12	1040	13.873	0.500	14,427
	(23-7511-1400)Abel Sandoz Facilities		514000				0.50	14,428
	TOTAL Ahmic, Nihad						1.00	28,855
TBA	Residence Hall Custodian II	00006381	271701	12	2080	12.203	1.000	25,383
Thor, Nyariek M	Res Hall Custodian II	00004873	271701	12	2080	13.684	1.000	28,462
Janecek, Amber L	Residence Hall Custodial Leader	00004868	271702	12	520	16.446	0.250	8,552
	(23-7511-1400)Abel Sandoz Facilities		514000				0.75	25,655
	TOTAL Janecek, Amber L						1.00	34,207
Matulka, Diane T	Residence Hall Custodial Leader	00004757	271702	12	520	17.961	0.250	9,339
	(23-7511-1400)Abel Sandoz Facilities		514000				0.75	28,019
	TOTAL Matulka, Diane T						1.00	37,358
Otte, Scott A	Bldg Mech III	00004784	272603	12	624	28.107	0.300	17,538
	(23-7527-1400)Knoll Res Center-Facilities		514000				0.70	40,925
	TOTAL Otte, Scott A						1.00	58,463
	TOTAL 514000 CLER/TECH/SERV WAGES						3.750	120,367
	SUBTOTAL NONFACULTY						4.450	168,785
	SUBTOTAL SALARIES & WAGES						4.450	168,785
BENEFITS								
		1240						
519100 RETIREMENT CONTRIBUTION								9,328

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Courtyards-Facilities (23-7505-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								9,740
519300 HEALTH INSURANCE CONTRIBUTION								26,167
519400 LIFE INSURANCE CONTRIBUTION								142
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								903
	SUBTOTAL BENEFITS							46,301
	TOTAL PERSONAL SERVICES							215,086
	COST OBJECT TOTAL							215,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Courtyards-Res Life (23-7505-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hudson, Daniel J	Residence Director	00004851	252301	12			1.000	39,057
	SUBTOTAL NONFACULTY						1.000	39,057
	SUBTOTAL SALARIES & WAGES						1.000	39,057
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,519
519200 FICA CONTRIBUTION								4,006
519300 HEALTH INSURANCE CONTRIBUTION								12,166
519400 LIFE INSURANCE CONTRIBUTION								45
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								635
	SUBTOTAL BENEFITS							18,378
	TOTAL PERSONAL SERVICES							57,435
	COST OBJECT TOTAL							57,435

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Selleck Quad (07)
COST OBJECT: Selleck (23-7507-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010666	084999	00		10.962	1.250	29,710
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004836	095500	00		9.997	23.830	594,687
517000 OTH SAL/WAG/PERS SRV								
OLD RETIREMENT	Other Salary - Old Retire	00002506	999999	00			0.000	335
OVERTIME	Overtime	00002537	999999	00			0.000	10,312
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	10,647
	SUBTOTAL NONFACULTY						25.080	635,044
	SUBTOTAL SALARIES & WAGES						25.080	635,044
	TOTAL PERSONAL SERVICES							635,044
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,898,117
	TOTAL NET OPERATING EXPENSES							2,898,117
	COST OBJECT TOTAL							3,533,161

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Facilities (23-7507-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.400	21,255
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.05	2,657
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	2,657
	(23-7515-1400)Love Coop-Facilities		513000				0.05	2,657
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.35	18,595
	(23-7519-1402)U Street Apartments-Facilities		513000				0.05	2,657
	(23-7519-1403)Vine Street Apts-Facilities		513000				0.05	2,657
	TOTAL Kavan, Mary A						1.00	53,135
514000 CLER/TECH/SERV WAGES								
Acic, Nidzarija	Residence Hall Custodian II	00004806	271701	12	2080	15.673	1.000	32,600
Buchanan, Cordera	Residence Hall Custodian II	00005368	271701	12	2080	13.925	1.000	28,965
Couch, Cathleen E	Residence Hall Custodian II	00004925	271701	12	1040	13.939	0.500	14,497
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.50	14,497
	TOTAL Couch, Cathleen E						1.00	28,994
Delgado Perez, Tania B	Res Hall Custodian II	00004749	271701	12	2080	13.684	1.000	28,462
Dukic, Mira	Residence Hall Custodian II	00007471	271701	12	2080	15.100	1.000	31,408
Leija, Lidia	Residence Hall Custodian II	00004933	271701	12	2080	15.276	1.000	31,775
Niteleva, Sofiia S	Residence Hall Custodian II	00005932	271701	12	2080	13.684	1.000	28,462
Norris, Derek E	Residence Hall Custodian II	00013848	271701	12	2080	14.451	1.000	30,058
Prohaska, Christine M	Residence Hall Custodian II	00005927	271701	12	2080	14.218	1.000	29,573
TBA	Residence Hall Custodian II	00004807	271701	12	2080	11.750	1.000	24,440
Van, Marina	Residence Hall Custodian II	00004810	271701	12	2080	13.684	1.000	28,462
Bomberger, Patrick D	Residence Hall Custodial Leader	00004752	271702	12	1664	16.518	0.800	27,486
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.20	6,872
	TOTAL Bomberger, Patrick D						1.00	34,358
Duncan, Cheryl L	Residence Hall Custodial Leader	00004801	271702	12	2080	17.884	1.000	37,198
Callaghan, Stephen O	Building Mechanic II	00004904	272602	12	832	19.894	0.400	16,552
	(23-7511-1400)Abel Sandoz Facilities		514000				0.45	18,621
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.15	6,207
	TOTAL Callaghan, Stephen O						1.00	41,380
Karas, Joseph J	Building Mechanic II	00009417	272602	12	832	21.032	0.400	17,499
	(23-7511-1400)Abel Sandoz Facilities		514000				0.45	19,686
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.15	6,561
	TOTAL Karas, Joseph J						1.00	43,746
TBA	Building Mech II	00004832	272602	12	1456	25.000	0.700	36,400
Wilson, Ryan S	Building Mech III	124400004901	272602	12	520	28.293	0.250	14,712

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Facilities (23-7507-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7511-1400)Abel Sandoz Facilities		514000				0.55	32,367
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.20	11,770
	TOTAL Wilson, Ryan S						1.00	58,849
Cordonier IV, William S	Building Mech III	00004900	272603	12	416	29.487	0.200	12,266
	(23-7511-1400)Abel Sandoz Facilities		514000				0.80	49,066
	TOTAL Cordonier IV, William S						1.00	61,332
Lyons, Allen R	Building Mech III	00004834	272603	12	1768	29.266	0.850	51,744
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.15	9,130
	TOTAL Lyons, Allen R						1.00	60,874
	TOTAL 514000 CLER/TECH/SERV WAGES						15.100	522,559
	SUBTOTAL NONFACULTY						15.500	543,814
	SUBTOTAL SALARIES & WAGES						15.500	543,814
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,899
519200 FICA CONTRIBUTION								47,616
519300 HEALTH INSURANCE CONTRIBUTION								140,972
519400 LIFE INSURANCE CONTRIBUTION								640
519700 UNEMPLOYMENT COMPENSATION								109
519800 WORKERS COMPENSATION								4,784
	SUBTOTAL BENEFITS							231,020
	TOTAL PERSONAL SERVICES							774,834
	COST OBJECT TOTAL							774,834

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Production Manager, Food Svc	00004793	283300	12			1.000	42,658
Guernsey, Georgina	Dining Service Manager	00015261	283301	12			1.000	63,881
Czolgos, Sharity K	Assistant Food Service Manager	00005632	283303	12			1.000	47,588
Nelson, Beth Marie	Assistant Food Service Manager	00004796	283303	12			1.000	55,688
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	209,815
514000 CLER/TECH/SERV WAGES								
Crouch, Constance J	Checker/Cashier	00004814	242400	12	2080	17.151	1.000	35,674
Schmidt, Heidi K	Checker/Cashier	00015178	242400	12	2080	13.653	1.000	28,399
Norton, Julie A	Dining Service Clerical Associate	00004799	242409	12	2080	20.200	1.000	42,016
Nguyen, Tai Van	Dining Service Custodian	00015433	271701	12	2080	13.789	1.000	28,681
Phan, Ngu	Dining Service Custodian	00004811	271701	12	2080	15.784	1.000	32,831
Trinh, Hai Dang	Dining Service Custodian	00015180	271701	12	2080	14.912	1.000	31,016
Bowie, Thomas C	Dining Service Assistant	00003472	281704	01	1170	12.422	0.560	14,469
Al Khafaji, Ali	Dining Service Associate	00005160	282701	12	1248	13.653	0.600	17,039
Banskota, Shreedhar	Sr. Dining Service Associate	00005544	282701	12	2080	14.835	1.000	30,856
Ferguson, Jason E	Dining Service Associate	00010870	282701	12	1560	13.985	0.750	21,817
Frohn, Donghong L	Dining Service Associate	00003730	282701	12	2080	13.833	1.000	28,773
Herman, Ricky L	Dining Service Associate	00009706	282701	12	2080	13.743	1.000	28,586
Immenschuh, Cindy L	Sr Dining Service Associate	00008461	282701	12	2080	18.096	1.000	37,640
Karki, Mala K	Dining Service Associate	00005541	282701	12	2080	13.699	1.000	28,494
Kelly, Rebecca-Sue L	Dining Service Associate	00012950	282701	12	2080	13.720	1.000	28,537
Kouma, Erin K	Sr Dining Service Associate	00015284	282701	12	2080	14.569	1.000	30,304
Lawrence, Lucas C	Dining Service Associate	00006536	282701	12	2080	13.833	1.000	28,773
Le, Thi Tuyet	Dining Service Associate	00004823	282701	12	2080	13.856	1.000	28,820
Meredith, Jackson K	Dining Service Associate	00004943	282701	12	2080	13.789	1.000	28,681
Muehlhausen, Jason J	Sr Dining Service Associate	00004789	282701	12	2080	14.873	1.000	30,936
Nguyen, Hoang Ngan T	Sr Dining Service Associate	00004827	282701	12	2080	14.910	1.000	31,012
Nguyen, Kieu Tien V	Dining Service Associate	00008194	282701	12	2080	13.856	1.000	28,820
Parratt, Richard D	Dining Service Associate	00004820	282701	12	2080	13.766	1.000	28,634
Pratt, Teresa A	Dining Service Associate	00004815	282701	12	2080	13.811	1.000	28,727
Reichelt, Cory J	Dining Service Associate	00015177	282701	12	2080	13.653	1.000	28,399
Russell, Renee E	Dining Service Associate	00012389	282701	12	2080	13.785	1.000	28,672
Shepherd, Anthony R	Dining Service Associate	00007581	282701	12	2080	16.400	1.000	34,112
Splichal, Kaine A	Dining Service Associate	00015176	282701	12	2080	13.789	1.000	28,681
TBA	Dining Service Associate	00003722	282701	12	2080	11.500	1.000	23,920
TBA	Dining Service Associate	124600004813	282701	12	2080	12.250	1.000	25,480
TBA	Sr Dining Service Associate	00004816	282701	12	2080	14.065	1.000	29,256

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Dining Service Associate	00004821	282701	12	2080	12.060	1.000	25,085
TBA	Dining Service Associate	00004829	282701	12	2080	12.428	1.000	25,850
TBA	Sr Dining Service Associate	00004883	282701	12	1040	15.594	0.500	16,218
TBA	Dining Service Associate	00006904	282701	12	2080	12.458	1.000	25,913
TBA	Dining Service Associate	00009489	282701	12	2080	12.250	1.000	25,480
TBA	Sr Retail Associate/Barista	00011699	282701	12	2080	15.967	1.000	33,211
Truong, Nhu Hoa T	Dining Service Associate	00004818	282701	12	2080	13.923	1.000	28,960
Watson, Shawn L	Dining Service Associate	00005542	282701	12	2080	13.811	1.000	28,727
Webb, David	Dining Service Associate	00015179	282701	12	2080	13.924	1.000	28,962
Williams, Margaret C	Dining Service Associate	00004769	282701	12	2080	13.879	1.000	28,868
Workman, Siriporn	Sr Dining Service Associate	00005548	282701	12	2080	17.062	1.000	35,489
Habib, Habib Z	Dining Service Team Leader	00004819	282703	12	2080	16.384	1.000	34,079
Halsted, Nicholas A	Dining Service Team Leader	00011604	282703	12	2080	15.941	1.000	33,158
Jewell, Matthew J	Dining Service Team Leader	00004817	282703	12	2080	16.290	1.000	33,884
Mauer, Emma A	Dining Service Team Leader	00004831	282703	12	2080	16.325	1.000	33,956
Miller, Misty J	Dining Service Team Leader	00005155	282703	12	2080	20.685	1.000	43,025
Rutt, LeAnne M	Dining Service Team Leader	00004826	282703	12	2080	20.204	1.000	42,025
Williams, John Wayne	Dining Service Supply Associate	00004797	322700	12	2080	27.000	1.000	56,160
TOTAL 514000 CLER/TECH/SERV WAGES							47.410	1,477,105
SUBTOTAL NONFACULTY							51.410	1,686,920
SUBTOTAL SALARIES & WAGES							51.410	1,686,920
BENEFITS								
519100 RETIREMENT CONTRIBUTION								105,462
519200 FICA CONTRIBUTION								120,627
519300 HEALTH INSURANCE CONTRIBUTION								447,663
519400 LIFE INSURANCE CONTRIBUTION								1,714
519700 UNEMPLOYMENT COMPENSATION								279
519800 WORKERS COMPENSATION								12,389
SUBTOTAL BENEFITS								688,134
TOTAL PERSONAL SERVICES								2,375,054
COST OBJECT TOTAL								2,375,054

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Selleck Quad (07)
COST OBJECT: Selleck Retail (23-7507-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	17.025	0.250	8,852
	(23-7511-1600)Abel Sandoz Retail		514000				0.25	8,853
	(23-7527-1600)Knoll Res Center-Retail		514000				0.25	8,853
	(23-7513-2600)Village-Retail		514000				0.25	8,853
	TOTAL Blunt, Linda M						1.00	35,411
	SUBTOTAL NONFACULTY						0.250	8,852
	SUBTOTAL SALARIES & WAGES						0.250	8,852
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,152
519200 FICA CONTRIBUTION								1,156
519300 HEALTH INSURANCE CONTRIBUTION								3,775
519400 LIFE INSURANCE CONTRIBUTION								13
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								377
	SUBTOTAL BENEFITS							6,476
	TOTAL PERSONAL SERVICES							15,328
	COST OBJECT TOTAL							15,328

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Selleck Quad (07)
COST OBJECT: Selleck Res Life (23-7507-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Maggie A	Residence Director	00007586	252301	12			1.000	41,332
Studnicky, Thomas J	Senior Residence Director	00014857	252301	12			1.000	43,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	84,332
514000 CLER/TECH/SERV WAGES								
Coleman, Marian	Residence Life Services Supervisor	00004865	242400	12	832	21.863	0.400	18,190
	(23-7511-1700)Abel Sandoz Residence Life		514000				0.60	27,286
	TOTAL Coleman, Marian						1.00	45,476
TBA	Residence Life Services Supervisor	00004800	242400	12	2080	18.875	1.000	39,260
	TOTAL 514000 CLER/TECH/SERV WAGES						1.400	57,450
	SUBTOTAL NONFACULTY						3.400	141,782
	SUBTOTAL SALARIES & WAGES						3.400	141,782
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,227
519200 FICA CONTRIBUTION								5,983
519300 HEALTH INSURANCE CONTRIBUTION								8,481
519400 LIFE INSURANCE CONTRIBUTION								71
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								1,232
	SUBTOTAL BENEFITS							21,005
	TOTAL PERSONAL SERVICES							162,787
	COST OBJECT TOTAL							162,787

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Abel Sandoz (11)
COST OBJECT: Abel Sandoz (23-7511-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010786	084999	00		11.185	2.250	54,566
516000 STUDENT WAGES								
STUDENT WORKER	Custodian Work Study #22	00010785	095500	00		9.971	30.000	746,725
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	12,439
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	1,575
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	14,014
	SUBTOTAL NONFACULTY						32.250	815,305
	SUBTOTAL SALARIES & WAGES						32.250	815,305
	TOTAL PERSONAL SERVICES							815,305
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							3,918,638
	COST OBJECT TOTAL							4,733,943

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Friesen, Stephen J	Assistant Manager	00004853	273308	12			0.750	37,825
	(23-7505-2400)Courtyards-Facilities		513000				0.25	12,608
	TOTAL Friesen, Stephen J						1.00	50,433
Stutzman, Christopher M	Manager, Housing Facilities Operations	00004854	273311	12			0.750	58,512
	(23-7505-2400)Courtyards-Facilities		513000				0.25	19,504
	TOTAL Stutzman, Christopher M						1.00	78,016
TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	96,337
514000 CLER/TECH/SERV WAGES								
Branting, Ashley D	Facilities Office Associate	00004863	242409	12	1560	16.167	0.750	25,220
	(23-7505-2400)Courtyards-Facilities		514000				0.25	8,408
	TOTAL Branting, Ashley D						1.00	33,628
Ahmic, Nihad	Residence Hall Custodian II	00008462	271701	12	1040	13.873	0.500	14,428
	(23-7505-2400)Courtyards-Facilities		514000				0.50	14,427
	TOTAL Ahmic, Nihad						1.00	28,855
Bray, Neil A	Residence Hall Custodian II	00004892	271701	12	2080	13.684	1.000	28,462
Champion, Ciara J	Residence Hall Custodian II	00008459	271701	12	2080	13.684	1.000	28,462
Enriquez Orozco, Leticia	Residence Hall Custodian II	00004867	271701	12	2080	13.890	1.000	28,891
Matic, Branka	Residence Hall Custodian II	00004866	271701	12	2080	17.445	1.000	36,286
Maya Sierra, Nubia A	Residence Hall Custodian II	00004872	271701	12	2080	13.907	1.000	28,927
Newland, Holly J	Res Hall Custodian II	00012246	271701	12	2080	13.855	1.000	28,819
Nguyen, Phuong Dien T	Res Hall Custodian II	00011024	271701	12	2080	13.906	1.000	28,925
Osorio, Maria C	Residence Hall Custodian II	00005359	271701	12	2080	13.890	1.000	28,891
Patterson, Joel M	Residence Hall Custodian II	00005293	271701	12	2080	12.250	1.000	25,480
Pence, Loretta L	Residence Hall Custodian II	00005290	271701	12	2080	14.715	1.000	30,607
Piepho, Marvin L	Residence Hall Custodian II	00004878	271701	12	1040	15.492	0.500	16,112
Robinson, Marsha D	Residence Hall Custodian II	00004942	271701	12	2080	14.763	1.000	30,708
Solodovnik, Anna P	Residence Hall Custodian II	00004786	271701	12	2080	15.080	1.000	31,367
TBA	Residence Hall Custodian II	00004760	271701	12	2080	12.135	1.000	25,241
TBA	Residence Hall Custodian II	00004809	271701	12	2080	12.436	1.000	25,867
TBA	Residence Hall Custodian II	00004876	271701	12	2080	12.220	1.000	25,417
TBA	Residence Hall Custodian II	00004902	271701	12	2080	12.187	1.000	25,348
Timmermann, Blanca I	Residence Hall Custodian II	00004875	271701	12	2080	17.516	1.000	36,434
Janecek, Amber L	Residence Hall Custodial Leader	00004868	271702	12	1560	16.446	0.750	25,655
	(23-7505-2400)Courtyards-Facilities		514000				0.25	8,552
	TOTAL Janecek, Amber L						1.00	34,207
Matulka, Diane T	Residence Hall Custodial Leader	125100004757	271702	12	1560	17.961	0.750	28,019

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7505-2400)Courtyards-Facilities		514000				0.25	9,339
	TOTAL Matulka, Diane T						1.00	37,358
Callaghan, Stephen O	Building Mechanic II	00004904	272602	12	936	19.894	0.450	18,621
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.15	6,207
	(23-7507-1400)Selleck Facilities		514000				0.40	16,552
	TOTAL Callaghan, Stephen O						1.00	41,380
Karas, Joseph J	Building Mechanic II	00009417	272602	12	936	21.032	0.450	19,686
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.15	6,561
	(23-7507-1400)Selleck Facilities		514000				0.40	17,499
	TOTAL Karas, Joseph J						1.00	43,746
Wilson, Ryan S	Building Mech III	00004901	272602	12	1144	28.293	0.550	32,367
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.20	11,770
	(23-7507-1400)Selleck Facilities		514000				0.25	14,712
	TOTAL Wilson, Ryan S						1.00	58,849
Cordonier IV, William S	Building Mech III	00004900	272603	12	1664	29.487	0.800	49,066
	(23-7507-1400)Selleck Facilities		514000				0.20	12,266
	TOTAL Cordonier IV, William S						1.00	61,332
Garrett, Kyle TA	Building Mechanic III	00004969	272603	24	104	24.250	0.050	2,522
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,522
	(23-7515-1400)Love Coop-Facilities		514000				0.05	2,522
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.75	37,830
	(23-7519-1402)U Street Apartments-Facilities		514000				0.05	2,522
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.05	2,522
	TOTAL Garrett, Kyle TA						1.00	50,440
	TOTAL 514000 CLER/TECH/SERV WAGES						22.550	725,828
	SUBTOTAL NONFACULTY						24.050	822,165
	SUBTOTAL SALARIES & WAGES						24.050	822,165
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							55,828
	519200 FICA CONTRIBUTION							61,787
	519300 HEALTH INSURANCE CONTRIBUTION							206,270
	519400 LIFE INSURANCE CONTRIBUTION							864
	519700 UNEMPLOYMENT COMPENSATION							140
	519800 WORKERS COMPENSATION							6,210
	SUBTOTAL BENEFITS							331,099
	TOTAL PERSONAL SERVICES							1,153,264
	COST OBJECT TOTAL							1,153,264

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EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Dining (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sabatka, Brian J	Production Manager, Food Svc	00005630	283300	12			1.000	43,298
Sites, Lindy A	Production Manager, Food Svc	00008885	283300	12			1.000	42,813
McCalla, Marilyn S	Mgr/Food Svcs	00004858	283301	12			1.000	61,606
Sildmets, Robert C	Assistant Food Service Manager	00004856	283303	12			1.000	55,927
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	203,644
514000 CLER/TECH/SERV WAGES								
Shaver, John G	Checker/Cashier	00008886	242400	12	2080	15.782	1.000	32,827
TBA	Checker/Cashier	00004890	242400	12	2080	12.605	1.000	26,219
Havener, Kathleen	Dining Service Clerical Associate	00004864	242409	12	2080	18.613	1.000	38,715
Blum, Victor F	Dining Service Custodian	00004879	271701	12	2080	13.721	1.000	28,539
Collier, Kevin E	Dining Service Custodian	00011027	271701	12	2080	13.813	1.000	28,732
TBA	Dining Service Assistant	00004884	281702	12	2080	11.714	1.000	24,365
Christman, Scott A	Dining Service Associate	00005109	282701	12	2080	13.743	1.000	28,586
Dixon, Marquette R S	Senior Dining Service Associate	00005499	282701	12	2080	14.618	1.000	30,405
Drawbaugh, Laura R	Dining Service Associate	00004822	282701	12	2080	13.653	1.000	28,399
Field, Serenity L	Senior Dining Service Associate	00005683	282701	12	2080	14.474	1.000	30,105
Gilloon, Tyler A	Dining Service Associate	00005124	282701	12	2080	13.653	1.000	28,399
Hoffer, Schuyler P	Senior Dining Service Associate	00004894	282701	12	2080	14.919	1.000	31,031
Jacobsen, Joshua A	Sr Dining Service Associate	00004881	282701	12	2080	14.858	1.000	30,904
Knickerbocker, Christopher A	Dining Service Associate	00005488	282701	12	2080	13.653	1.000	28,399
Kon, Martha A	Sr Dining Service Associate	00005493	282701	12	2080	14.750	1.000	30,680
Luhr, MayGan E	Sr Dining Service Associate	00004885	282701	12	2080	13.909	1.000	28,931
Munstermann, Jesse J	Dining Service Associate	00010265	282701	12	2080	13.653	1.000	28,399
Nguyen, Tuyet T	Dining Service Associate	00004889	282701	12	2080	14.413	1.000	29,978
Petersen, Mark L	Sr Dining Service Associate	00004893	282701	12	2080	18.851	1.000	39,211
Potter, Patricia L	Senior Dining Service Associate	00010262	282701	12	2080	14.580	1.000	30,327
Scheele Jr, Willard H	Sr Dining Service Associate	00004897	282701	12	2080	16.326	1.000	33,958
Schlitt, Brian A	Dining Service Associate	00004765	282701	12	2080	13.653	1.000	28,399
Sindiga, Osman A	Dining Service Associate	00004825	282701	12	2080	13.653	1.000	28,399
Swain, Megan K	Dining Service Associate	00004896	282701	12	2080	13.653	1.000	28,399
TBA	Dining Service Associate	00004824	282701	12	2080	13.653	1.000	28,399
TBA	Dining Service Associate	00004882	282701	12	2080	13.653	1.000	28,399
TBA	Sr Dining Service Associate	00004886	282701	12	2080	14.355	1.000	29,859
Vlasyuk, Tamara A	Sr Dining Services Associate	00006087	282701	03	1726	14.704	0.830	25,385
Wimmer, Samuel L	Sr. Dining Service Associate	00015349	282701	12	2080	14.909	1.000	31,010
Benson, James X	Dining Service Team Leader	125800008822	282703	12	2080	15.941	1.000	33,158
Guilliams, Julia	Dining Service Team Leader	00004888	282703	12	2080	16.178	1.000	33,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Dining (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gumenyuk, Valentina	Dining Service Team Leader	00004945	282703	12	2080	18.587	1.000	38,661
Hughes, Jason M	Dining Service Team Leader	00004899	282703	12	2080	16.256	1.000	33,813
Rippe, Behrendt J	Dining Service Team Leader	00004895	282703	12	2080	15.941	1.000	33,158
Weeks, Erik J	Dining Service Team Leader	00005679	282703	12	2080	18.473	1.000	38,423
Flink, Rodney D	Dining Service Supply Associate	00004862	322700	12	2080	16.891	1.000	35,134
TOTAL 514000 CLER/TECH/SERV WAGES							35.830	1,111,356
SUBTOTAL NONFACULTY							39.830	1,315,000
SUBTOTAL SALARIES & WAGES							39.830	1,315,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,305
519200 FICA CONTRIBUTION								106,341
519300 HEALTH INSURANCE CONTRIBUTION								286,282
519400 LIFE INSURANCE CONTRIBUTION								1,389
519700 UNEMPLOYMENT COMPENSATION								237
519800 WORKERS COMPENSATION								12,390
SUBTOTAL BENEFITS								482,944
TOTAL PERSONAL SERVICES								1,797,944
COST OBJECT TOTAL								1,797,944

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Retail (23-7511-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	17.025	0.250	8,853
	(23-7527-1600)Knoll Res Center-Retail		514000				0.25	8,853
	(23-7507-1600)Selleck Retail		514000				0.25	8,852
	(23-7513-2600)Village-Retail		514000				0.25	8,853
	TOTAL Blunt, Linda M						1.00	35,411
Sanburn, Anthea L	Senior Retail Associate	00011971	282703	12	2080	15.821	1.000	32,907
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	41,760
	SUBTOTAL NONFACULTY						1.250	41,760
	SUBTOTAL SALARIES & WAGES						1.250	41,760
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,173
519200 FICA CONTRIBUTION								6,801
519300 HEALTH INSURANCE CONTRIBUTION								13,497
519400 LIFE INSURANCE CONTRIBUTION								51
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								1,130
	SUBTOTAL BENEFITS							23,666
	TOTAL PERSONAL SERVICES							65,426
	COST OBJECT TOTAL							65,426

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Residence Life (23-7511-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beck, Tucker J	Residence Director	00004852	252301	12			1.000	38,534
Brockman, Tobey J	Residence Director	00004849	252301	12			1.000	40,966
TBA	Residence Director	00013767	252301	12			1.000	40,916
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	120,416
514000 CLER/TECH/SERV WAGES								
Coleman, Marian	Residence Life Services Supervisor	00004865	242400	12	1248	21.863	0.600	27,286
	(23-7507-1700)Selleck Res Life		514000				0.40	18,190
	TOTAL Coleman, Marian						1.00	45,476
	SUBTOTAL NONFACULTY						3.600	147,702
	SUBTOTAL SALARIES & WAGES						3.600	147,702
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,875
519200 FICA CONTRIBUTION								12,834
519300 HEALTH INSURANCE CONTRIBUTION								39,835
519400 LIFE INSURANCE CONTRIBUTION								166
519700 UNEMPLOYMENT COMPENSATION								28
519800 WORKERS COMPENSATION								2,392
	SUBTOTAL BENEFITS							68,130
	TOTAL PERSONAL SERVICES							215,832
	COST OBJECT TOTAL							215,832

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith Halls (23-7513-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010669	084999	00		11.732	1.600	38,157
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004967	095500	00		10.019	28.000	700,267
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	11,724
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	866
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	12,590
	SUBTOTAL NONFACULTY						29.600	751,014
	SUBTOTAL SALARIES & WAGES						29.600	751,014
	TOTAL PERSONAL SERVICES							751,014
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							3,824,832
	COST OBJECT TOTAL							4,575,846

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Facilities (23-7513-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Gabriel M	Assistant Facilities Manager	00004914	273308	12			0.700	36,245
	(23-7513-2400)Village-Facilities		513000				0.30	15,534
	TOTAL Nelson, Gabriel M						1.00	51,779
Rowley, Bruce L	Housing Facilities Operations Manager	00004913	273311	12			0.700	52,305
	(23-7513-2400)Village-Facilities		513000				0.30	22,416
	TOTAL Rowley, Bruce L						1.00	74,721
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.400	88,550
514000 CLER/TECH/SERV WAGES								
Ahmic, Mediha	Residence Hall Custodian II	00004931	271701	12	2080	14.909	1.000	31,011
Bogdanovic, Marina	Residence Hall Custodian II	00004748	271701	12	2080	14.677	1.000	30,529
Bradford, John D	Residence Hall Custodian II	00004880	271701	12	2080	13.684	1.000	28,462
Caballero Caceres, Yenne Y	Residence Hall Custodian II	00004934	271701	12	2080	13.914	1.000	28,941
DeBose, Camille L	Residence Hall Custodian II	00004874	271701	12	2080	13.925	1.000	28,965
Duol, Sarah N	Residence Hall Custodian II	00004935	271701	12	2080	13.837	1.000	28,781
Ehlers, Kathleen M	Residence Hall Custodian II	00004754	271701	12	2080	14.319	1.000	29,784
Harris, Ralph T	Residence Hall Custodian II	00004871	271701	12	2080	14.118	1.000	29,366
Jones, Antone D	Residence Hall Custodian II	00005835	271701	12	2080	15.196	1.000	31,608
McKnight, Christina G	Residence Hall Custodian II	00005834	271701	12	1040	13.684	0.500	14,231
Murrell, Toni M	Residence Hall Custodian II	00004936	271701	12		13.819	1.000	28,743
North Jr, Donald R	Residence Hall Custodian II	00004928	271701	12	2080	14.062	1.000	29,248
Sanford, Howard C	Residence Hall Custodian II	00004939	271701	12	2080	13.800	1.000	28,703
TBA	Residence Hall Custodian II	00004803	271701	12	1040	11.000	0.500	11,440
TBA	Residence Hall Custodian II	00004924	271701	12	2080	13.819	1.000	28,743
TBA	Residence Hall Custodian II (Part-Time)	00014053	271701	12	2080	12.000	0.500	12,480
TBA	Residence Hall Custodian II	00015112	271701	12	1040	12.114	0.500	12,599
Kalmbrunn, Robert L	Residence Hall Custodial Leader	00004926	271702	12	1248	20.444	0.600	25,514
	(23-7513-2400)Village-Facilities		514000				0.40	17,009
	TOTAL Kalmbrunn, Robert L						1.00	42,523
Tvrdy, Tamora Sue	Residence Hall Custodial Leader	00004929	271702	12	1248	23.761	0.600	29,653
	(23-7513-2400)Village-Facilities		514000				0.40	19,769
	TOTAL Tvrdy, Tamora Sue						1.00	49,422
Wilson, Cole P	Building Mech II	00004963	272602	12	1248	20.772	0.600	25,923
	(23-7513-2400)Village-Facilities		514000				0.40	17,282
	TOTAL Wilson, Cole P						1.00	43,205
Alcorn, Mitchell C	Building Mech III	00004941	272603	12	1456	29.463	0.700	42,899
	(23-7513-2400)Village-Facilities	1258	514000				0.30	18,385
	TOTAL Alcorn, Mitchell C						1.00	61,284

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Facilities (23-7513-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Miller, Matthew W	Building Mech III	00004964	272603	12	1456	26.078	0.700	37,971
	(23-7513-2400)Village-Facilities		514000				0.30	16,272
	TOTAL Miller, Matthew W						1.00	54,243
	TOTAL 514000 CLER/TECH/SERV WAGES						18.200	595,594
	SUBTOTAL NONFACULTY						19.600	684,144
	SUBTOTAL SALARIES & WAGES						19.600	684,144
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,518
519200 FICA CONTRIBUTION								56,393
519300 HEALTH INSURANCE CONTRIBUTION								216,558
519400 LIFE INSURANCE CONTRIBUTION								821
519700 UNEMPLOYMENT COMPENSATION								129
519800 WORKERS COMPENSATION								5,895
	SUBTOTAL BENEFITS							330,314
	TOTAL PERSONAL SERVICES							1,014,458
	COST OBJECT TOTAL							1,014,458

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holbrook, John J	Production Manager, Food Service	00006551	283300	12			1.000	43,165
Seaman, Tucker A	Production Manager, Food Svc	00004915	283300	12			1.000	41,200
McManus, Patrick S	Mgr/Food Svcs	00004906	283301	12			1.000	63,769
de Groot, Dawn M	Assistant Food Service Manager	00004930	283303	12			1.000	48,619
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	196,753
514000 CLER/TECH/SERV WAGES								
Botic, Fatima	Checker/Cashier	00015159	242400	12	2080	13.898	1.000	28,908
Svoboda, Susan R	Checker/Cashier	00015165	242400	12	2080	15.755	1.000	32,770
TBA	Dining Service Clerical Associate	00004922	242409	12	2080	16.170	1.000	33,634
Kuligowski, Debra D	Dining Service Custodian	00004938	271701	12	2080	13.856	1.000	28,820
Jensen, Elizabeth A	DS Custodial Team Leader	00015431	271702	12	2080	16.372	1.000	34,053
Masters, Adam C	Dining Service Assistant	00004767	281704	12	1040	12.199	0.500	12,687
Admire, John F	Dining Services Associate	00004944	282701	12	2080	14.582	1.000	30,331
Bol, Nyabarbar	Dining Service Associate	00015430	282701	12	2080	13.653	1.000	28,399
Brenning, Mary M	Sr Dining Service Associate	00004958	282701	12	2080	16.685	1.000	34,704
Buchenau, Sandra L	Sr Dining Services Assoc	00004952	282701	12	2080	15.139	1.000	31,490
Cerda, Jacqueline C	Dining Service Associate	00008239	282701	12	2080	13.653	1.000	28,399
Dorrego, Elsa N	Dining Service Associate	00004887	282701	12	2080	14.160	1.000	29,452
Griggs, Daniel N	Dining Service Associate	00004953	282701	12	2080	15.298	1.000	31,819
Horton, Diane M	Dining Service Associate	00004949	282701	12	2080	12.750	1.000	26,520
Ilic, Celestina	Sr Dining Service Associate	00015161	282701	12	2080	16.593	1.000	34,514
Jensen, Starla F	Sr Dining Service Associate	00005512	282701	12	2080	14.474	1.000	30,105
Kwon, Myoung Suk	Sr Dining Service Associate	00015164	282701	12	2080	14.474	1.000	30,105
Mata, Michael J	Dining Service Associate	00005511	282701	12	2080	13.653	1.000	28,399
Neher, Benjamin E	Dining Service Associate	00004947	282701	12	2080	13.633	1.000	28,357
Ocegueda, Juan M	Sr Dining Service Associate	00015162	282701	12	2080	15.439	1.000	32,113
Olsen, Dami P	Sr Dining Service Associate	00004959	282701	12	2080	16.088	1.000	33,463
Piening, Lindsey R	Dining Service Associate	00005510	282701	12	2080	13.653	1.000	28,399
Pinho, Rochan E	Sr. Dining Service Associate	00004950	282701	12	2080	14.714	1.000	30,606
TBA	Dining Service Associate	00004932	282701	24	2080	12.250	1.000	25,480
TBA	Sr Dining Service Associate	00004954	282701	12	2080	14.193	1.000	29,521
TBA	Dining Service Associate	00010627	282701	12	2080	12.250	1.000	25,480
TBA	Dining Service Associate	00015160	282701	12	2080	12.000	1.000	24,960
TBA	Dining Service Associate	00015163	282701	12	2080	12.000	1.000	24,960
Traore Camara, Madeleine Bossia	Dining Service Associate	00004956	282701	12	2080	13.653	1.000	28,399
Ulmer, Katrina L	Sr Dining Service Associate	126800004957	282701	12	2080	14.498	1.000	30,155
Cao, Ngu D	Dining Service Team Leader	00004960	282703	12	2080	16.460	1.000	34,237

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sadowski, Bernard	Dining Service Team Leader	00015166	282703	12	2080	15.839	1.000	32,945
Scerini, Kim S	Dining Service Team Leader	00004955	282703	12	2080	21.553	1.000	44,831
Ter, Martha N	Dining Service Team Leader	00004961	282703	12	2080	16.448	1.000	34,211
Wyatt, Marilou D C	Dining Service Team Leader	00004962	282703	12	2080	16.345	1.000	33,997
Wynne, Maryann	Dining Service Team Leader	00004891	282703	12	2080	16.075	1.000	33,436
Vandevoorde, Nathan S	Dining Service Supply Associate	00004920	322700	12	2080	16.913	1.000	35,180
TOTAL 514000 CLER/TECH/SERV WAGES							36.500	1,125,839
SUBTOTAL NONFACULTY							40.500	1,322,592
SUBTOTAL SALARIES & WAGES							40.500	1,322,592
BENEFITS								
519100 RETIREMENT CONTRIBUTION								83,624
519200 FICA CONTRIBUTION								103,749
519300 HEALTH INSURANCE CONTRIBUTION								404,630
519400 LIFE INSURANCE CONTRIBUTION								1,465
519700 UNEMPLOYMENT COMPENSATION								240
519800 WORKERS COMPENSATION								11,612
SUBTOTAL BENEFITS								605,320
TOTAL PERSONAL SERVICES								1,927,912
COST OBJECT TOTAL								1,927,912

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Res Life (23-7513-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kane, Kaitlin E	Residence Director	00004910	252301	12			1.000	40,478
TBA	Residence Director	00004907	252301	12			1.000	40,862
TBA	Residence Director	00004909	252301	12			1.000	38,480
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	119,820
514000 CLER/TECH/SERV WAGES								
Arthur, Elizabeth S	Residence Life Services Supervisor	00004923	242400	12	2080	20.490	1.000	42,620
	SUBTOTAL NONFACULTY						4.000	162,440
	SUBTOTAL SALARIES & WAGES						4.000	162,440
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,696
519200 FICA CONTRIBUTION								13,928
519300 HEALTH INSURANCE CONTRIBUTION								28,979
519400 LIFE INSURANCE CONTRIBUTION								186
519700 UNEMPLOYMENT COMPENSATION								32
519800 WORKERS COMPENSATION								3,015
	SUBTOTAL BENEFITS							55,836
	TOTAL PERSONAL SERVICES							218,276
	COST OBJECT TOTAL							218,276

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Village (23-7513-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00015059	095500	00		10.198	6.000	152,748
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	818
	SUBTOTAL NONFACULTY						6.000	153,566
	SUBTOTAL SALARIES & WAGES						6.000	153,566
	TOTAL PERSONAL SERVICES							153,566
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,010,828
570000 COST OF GOODS SOLD								287,953
	TOTAL NET OPERATING EXPENSES							1,298,781
	COST OBJECT TOTAL							1,452,347

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Village-Facilities (23-7513-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Gabriel M	Assistant Facilities Manager	00004914	273308	12			0.300	15,534
	(23-7513-1400)Harper Shramm Smith-Facilities		513000				0.70	36,245
	TOTAL Nelson, Gabriel M						1.00	51,779
Rowley, Bruce L	Housing Facilities Operations Manager	00004913	273311	12			0.300	22,416
	(23-7513-1400)Harper Shramm Smith-Facilities		513000				0.70	52,305
	TOTAL Rowley, Bruce L						1.00	74,721
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.600	37,950
514000 CLER/TECH/SERV WAGES								
Devor, Sharon K	Residence Hall Custodian II	00015111	271701	12	2080	13.895	1.000	28,902
Reyna Martinez, Maribel	Residence Hall Custodian II	00015110	271701	12	2080	13.684	1.000	28,462
Ryder, Penny J	Residence Hall Custodian II	00004808	271701	12	2080	13.875	1.000	28,861
TBA	Residence Hall Custodian II	00015112	271701	12	1040	12.114	0.500	12,599
Kalmbrunn, Robert L	Residence Hall Custodial Leader	00004926	271702	12	832	20.444	0.400	17,009
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	25,514
	TOTAL Kalmbrunn, Robert L						1.00	42,523
Tvrdy, Tamora Sue	Residence Hall Custodial Leader	00004929	271702	12	832	23.761	0.400	19,769
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	29,653
	TOTAL Tvrdy, Tamora Sue						1.00	49,422
Wilson, Cole P	Building Mech II	00004963	272602	12	832	20.772	0.400	17,282
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	25,923
	TOTAL Wilson, Cole P						1.00	43,205
Alcorn, Mitchell C	Building Mech III	00004941	272603	12	624	29.463	0.300	18,385
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.70	42,899
	TOTAL Alcorn, Mitchell C						1.00	61,284
Miller, Matthew W	Building Mech III	00004964	272603	12	624	26.078	0.300	16,272
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.70	37,971
	TOTAL Miller, Matthew W						1.00	54,243
	TOTAL 514000 CLER/TECH/SERV WAGES						5.300	187,541
	SUBTOTAL NONFACULTY						5.900	225,491
	SUBTOTAL SALARIES & WAGES						5.900	225,491
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,463
519200 FICA CONTRIBUTION								18,907
519300 HEALTH INSURANCE CONTRIBUTION								63,948
519400 LIFE INSURANCE CONTRIBUTION								281
519700 UNEMPLOYMENT COMPENSATION								45

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Village-Facilities (23-7513-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,908
	SUBTOTAL BENEFITS							101,552
	TOTAL PERSONAL SERVICES							327,043
	COST OBJECT TOTAL							327,043

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Village-Retail (23-7513-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	17.025	0.250	8,853
	(23-7511-1600)Abel Sandoz Retail		514000				0.25	8,853
	(23-7527-1600)Knoll Res Center-Retail		514000				0.25	8,853
	(23-7507-1600)Selleck Retail		514000				0.25	8,852
	TOTAL Blunt, Linda M						1.00	35,411
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	2080	16.243	1.000	33,785
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	42,638
	SUBTOTAL NONFACULTY						1.250	42,638
	SUBTOTAL SALARIES & WAGES						1.250	42,638
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,717
519200 FICA CONTRIBUTION								4,326
519300 HEALTH INSURANCE CONTRIBUTION								9,291
519400 LIFE INSURANCE CONTRIBUTION								47
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								910
	SUBTOTAL BENEFITS							18,300
	TOTAL PERSONAL SERVICES							60,938
	COST OBJECT TOTAL							60,938

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Village-Res Life (23-7513-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skocy, Melanie A	Residence Director	00015048	252301	12			1.000	43,799
	SUBTOTAL NONFACULTY						1.000	43,799
	SUBTOTAL SALARIES & WAGES						1.000	43,799
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,291
519200 FICA CONTRIBUTION								4,098
519300 HEALTH INSURANCE CONTRIBUTION								6,372
519400 LIFE INSURANCE CONTRIBUTION								54
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								754
	SUBTOTAL BENEFITS							14,577
	TOTAL PERSONAL SERVICES							58,376
	COST OBJECT TOTAL							58,376

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Love Coop (15)
COST OBJECT: Love Coop Hall (23-7515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00007396	095500	00		8.487	0.150	3,178
	SUBTOTAL NONFACULTY						0.150	3,178
	SUBTOTAL SALARIES & WAGES						0.150	3,178
	TOTAL PERSONAL SERVICES							3,178
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							69,759
	COST OBJECT TOTAL							72,937

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Love Coop (15)

COST OBJECT: Love Coop-Facilities (23-7515-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.050	2,657
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.05	2,657
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	2,657
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.35	18,595
	(23-7507-1400)Selleck Facilities		513000				0.40	21,255
	(23-7519-1402)U Street Apartments-Facilities		513000				0.05	2,657
	(23-7519-1403)Vine Street Apts-Facilities		513000				0.05	2,657
	TOTAL Kavan, Mary A						1.00	53,135
Lokie, Gerald W	Manager	00004839	273311	12			0.050	4,068
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.10	8,136
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	4,068
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.60	48,813
	(23-7519-1402)U Street Apartments-Facilities		513000				0.10	8,136
	(23-7519-1403)Vine Street Apts-Facilities		513000				0.10	8,136
	TOTAL Lokie, Gerald W						1.00	81,357
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.100	6,725
514000 CLER/TECH/SERV WAGES								
Ritnour, Marlene L	Residence Hall Custodial Leader	00004843	271702	12	208	18.384	0.100	3,824
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.10	3,824
	(23-7517-1400)Husker Hall-Facilities		514000				0.10	3,824
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	19,118
	(23-7519-1402)U Street Apartments-Facilities		514000				0.10	3,824
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.10	3,824
	TOTAL Ritnour, Marlene L						1.00	38,238
Mullenax, Gerald W	Building Mech II	00010156	272602	12	208	20.151	0.100	4,192
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.45	18,861
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.45	18,861
	TOTAL Mullenax, Gerald W						1.00	41,914
Garrett, Kyle TA	Building Mechanic III	00004969	272603	24	104	24.250	0.050	2,522
	(23-7511-1400)Abel Sandoz Facilities		514000				0.05	2,522
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,522
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.75	37,830
	(23-7519-1402)U Street Apartments-Facilities		514000				0.05	2,522
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.05	2,522
	TOTAL Garrett, Kyle TA						1.00	50,440
Manhold, Michael C	Building Mech III	126800004970	272603	12	104	26.626	0.050	2,769

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Love Coop (15)

COST OBJECT: Love Coop-Facilities (23-7515-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.05	2,769
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,769
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.75	41,538
	(23-7519-1402)U Street Apartments-Facilities		514000				0.05	2,769
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.05	2,769
	TOTAL Manhold, Michael C						1.00	55,383
TBA	Painter II	00009070	272616	12	104	19.827	0.050	2,062
	TOTAL 514000 CLER/TECH/SERV WAGES						0.350	15,369
	SUBTOTAL NONFACULTY						0.450	22,094
	SUBTOTAL SALARIES & WAGES						0.450	22,094
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,709
	519200 FICA CONTRIBUTION							1,586
	519300 HEALTH INSURANCE CONTRIBUTION							5,710
	519400 LIFE INSURANCE CONTRIBUTION							24
	519700 UNEMPLOYMENT COMPENSATION							4
	519800 WORKERS COMPENSATION							157
	SUBTOTAL BENEFITS							9,190
	TOTAL PERSONAL SERVICES							31,284
	COST OBJECT TOTAL							31,284

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Husker Hall (17)
COST OBJECT: Husker Hall (23-7517-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00010814	090016	00			1.250	31,437
	SUBTOTAL NONFACULTY						1.250	31,437
	SUBTOTAL SALARIES & WAGES						1.250	31,437
	TOTAL PERSONAL SERVICES							31,437
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							99,471
	COST OBJECT TOTAL							130,908

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Husker Hall (17)

COST OBJECT: Husker Hall-Facilities (23-7517-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.050	2,657
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.05	2,657
	(23-7515-1400)Love Coop-Facilities		513000				0.05	2,657
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.35	18,595
	(23-7507-1400)Selleck Facilities		513000				0.40	21,255
	(23-7519-1402)U Street Apartments-Facilities		513000				0.05	2,657
	(23-7519-1403)Vine Street Apts-Facilities		513000				0.05	2,657
	TOTAL Kavan, Mary A						1.00	53,135
Lokie, Gerald W	Manager	00004839	273311	12			0.050	4,068
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.10	8,136
	(23-7515-1400)Love Coop-Facilities		513000				0.05	4,068
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.60	48,813
	(23-7519-1402)U Street Apartments-Facilities		513000				0.10	8,136
	(23-7519-1403)Vine Street Apts-Facilities		513000				0.10	8,136
	TOTAL Lokie, Gerald W						1.00	81,357
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.100	6,725
514000 CLER/TECH/SERV WAGES								
Ritnour, Marlene L	Residence Hall Custodial Leader	00004843	271702	12	208	18.384	0.100	3,824
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.10	3,824
	(23-7515-1400)Love Coop-Facilities		514000				0.10	3,824
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	19,118
	(23-7519-1402)U Street Apartments-Facilities		514000				0.10	3,824
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.10	3,824
	TOTAL Ritnour, Marlene L						1.00	38,238
Mehmeti, Fahri	Building Mech II	00013608	272602	12	416	22.639	0.200	9,418
	(23-7519-1402)U Street Apartments-Facilities		514000				0.30	14,127
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.50	23,545
	TOTAL Mehmeti, Fahri						1.00	47,090
Garrett, Kyle TA	Building Mechanic III	00004969	272603	24	104	24.250	0.050	2,522
	(23-7511-1400)Abel Sandoz Facilities		514000				0.05	2,522
	(23-7515-1400)Love Coop-Facilities		514000				0.05	2,522
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.75	37,830
	(23-7519-1402)U Street Apartments-Facilities		514000				0.05	2,522
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.05	2,522
	TOTAL Garrett, Kyle TA						1.00	50,440
Manhold, Michael C	Building Mech III	127260004970	272603	12	104	26.626	0.050	2,769

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Husker Hall (17)

COST OBJECT: Husker Hall-Facilities (23-7517-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.05	2,769
	(23-7515-1400)Love Coop-Facilities		514000				0.05	2,769
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.75	41,538
	(23-7519-1402)U Street Apartments-Facilities		514000				0.05	2,769
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.05	2,769
	TOTAL Manhold, Michael C						1.00	55,383
TBA	Painter II	00009070	272616	12	104	19.827	0.050	2,062
	TOTAL 514000 CLER/TECH/SERV WAGES						0.450	20,595
	SUBTOTAL NONFACULTY						0.550	27,320
	SUBTOTAL SALARIES & WAGES						0.550	27,320
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,188
	519200 FICA CONTRIBUTION							2,095
	519300 HEALTH INSURANCE CONTRIBUTION							6,422
	519400 LIFE INSURANCE CONTRIBUTION							29
	519700 UNEMPLOYMENT COMPENSATION							5
	519800 WORKERS COMPENSATION							197
	SUBTOTAL BENEFITS							10,936
	TOTAL PERSONAL SERVICES							38,256
	COST OBJECT TOTAL							38,256

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: U Street Apartments (23-7519-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,335
TOTAL NET OPERATING EXPENSES								73,335
COST OBJECT TOTAL								73,335

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: Vine Street Apartments (23-7519-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								159,409
TOTAL NET OPERATING EXPENSES								159,409
COST OBJECT TOTAL								159,409

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: U Street Apartments-Facilities (23-7519-1402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.050	2,657
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.05	2,657
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	2,657
	(23-7515-1400)Love Coop-Facilities		513000				0.05	2,657
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.35	18,595
	(23-7507-1400)Selleck Facilities		513000				0.40	21,255
	(23-7519-1403)Vine Street Apts-Facilities		513000				0.05	2,657
	TOTAL Kavan, Mary A						1.00	53,135
Lokie, Gerald W	Manager	00004839	273311	12			0.100	8,136
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.10	8,136
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	4,068
	(23-7515-1400)Love Coop-Facilities		513000				0.05	4,068
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.60	48,813
	(23-7519-1403)Vine Street Apts-Facilities		513000				0.10	8,136
	TOTAL Lokie, Gerald W						1.00	81,357
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.150	10,793
514000 CLER/TECH/SERV WAGES								
Crouse Sr, Larry D	Residence Hall Custodian II	00010468	271701	12	624	13.684	0.300	8,539
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.70	19,924
	TOTAL Crouse Sr, Larry D						1.00	28,463
Ritnour, Marlene L	Residence Hall Custodial Leader	00004843	271702	12	208	18.384	0.100	3,824
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.10	3,824
	(23-7517-1400)Husker Hall-Facilities		514000				0.10	3,824
	(23-7515-1400)Love Coop-Facilities		514000				0.10	3,824
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	19,118
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.10	3,824
	TOTAL Ritnour, Marlene L						1.00	38,238
Mehmeti, Fahri	Building Mech II	00013608	272602	12	624	22.639	0.300	14,127
	(23-7517-1400)Husker Hall-Facilities		514000				0.20	9,418
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.50	23,545
	TOTAL Mehmeti, Fahri						1.00	47,090
Garrett, Kyle TA	Building Mechanic III	00004969	272603	24	104	24.250	0.050	2,522

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: U Street Apartments-Facilities (23-7519-1402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7511-1400)Abel Sandoz Facilities		514000				0.05	2,522
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,522
	(23-7515-1400)Love Coop-Facilities		514000				0.05	2,522
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.75	37,830
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.05	2,522
	TOTAL Garrett, Kyle TA						1.00	50,440
Manhold, Michael C	Building Mech III	00004970	272603	12	104	26.626	0.050	2,769
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.05	2,769
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,769
	(23-7515-1400)Love Coop-Facilities		514000				0.05	2,769
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.75	41,538
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.05	2,769
	TOTAL Manhold, Michael C						1.00	55,383
TBA	Painter II	00009070	272616	12	208	19.817	0.100	4,122
	TOTAL 514000 CLER/TECH/SERV WAGES						0.900	35,903
	SUBTOTAL NONFACULTY						1.050	46,696
	SUBTOTAL SALARIES & WAGES						1.050	46,696
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,276
	519200 FICA CONTRIBUTION							3,736
	519300 HEALTH INSURANCE CONTRIBUTION							10,139
	519400 LIFE INSURANCE CONTRIBUTION							54
	519700 UNEMPLOYMENT COMPENSATION							8
	519800 WORKERS COMPENSATION							361
	SUBTOTAL BENEFITS							17,574
	TOTAL PERSONAL SERVICES							64,270
	COST OBJECT TOTAL							64,270

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: Vine Street Apts-Facilities (23-7519-1403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.050	2,657
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.05	2,657
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	2,657
	(23-7515-1400)Love Coop-Facilities		513000				0.05	2,657
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.35	18,595
	(23-7507-1400)Selleck Facilities		513000				0.40	21,255
	(23-7519-1402)U Street Apartments-Facilities		513000				0.05	2,657
	TOTAL Kavan, Mary A						1.00	53,135
Lokie, Gerald W	Manager	00004839	273311	12			0.100	8,136
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.10	8,136
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	4,068
	(23-7515-1400)Love Coop-Facilities		513000				0.05	4,068
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.60	48,813
	(23-7519-1402)U Street Apartments-Facilities		513000				0.10	8,136
	TOTAL Lokie, Gerald W						1.00	81,357
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.150	10,793
514000 CLER/TECH/SERV WAGES								
Crouse Sr, Larry D	Residence Hall Custodian II	00010468	271701	12	1456	13.684	0.700	19,924
	(23-7519-1402)U Street Apartments-Facilities		514000				0.30	8,539
	TOTAL Crouse Sr, Larry D						1.00	28,463
Ritnour, Marlene L	Residence Hall Custodial Leader	00004843	271702	12	208	18.384	0.100	3,824
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.10	3,824
	(23-7517-1400)Husker Hall-Facilities		514000				0.10	3,824
	(23-7515-1400)Love Coop-Facilities		514000				0.10	3,824
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	19,118
	(23-7519-1402)U Street Apartments-Facilities		514000				0.10	3,824
	TOTAL Ritnour, Marlene L						1.00	38,238
Mehmeti, Fahri	Building Mech II	00013608	272602	12	1040	22.639	0.500	23,545
	(23-7517-1400)Husker Hall-Facilities		514000				0.20	9,418
	(23-7519-1402)U Street Apartments-Facilities		514000				0.30	14,127
	TOTAL Mehmeti, Fahri						1.00	47,090
Garrett, Kyle TA	Building Mechanic III	00004969	272603	24	104	24.250	0.050	2,522

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: Vine Street Apts-Facilities (23-7519-1403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7511-1400)Abel Sandoz Facilities		514000				0.05	2,522
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,522
	(23-7515-1400)Love Coop-Facilities		514000				0.05	2,522
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.75	37,830
	(23-7519-1402)U Street Apartments-Facilities		514000				0.05	2,522
	TOTAL Garrett, Kyle TA						1.00	50,440
Manhold, Michael C	Building Mech III	00004970	272603	12	104	26.626	0.050	2,769
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.05	2,769
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,769
	(23-7515-1400)Love Coop-Facilities		514000				0.05	2,769
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.75	41,538
	(23-7519-1402)U Street Apartments-Facilities		514000				0.05	2,769
	TOTAL Manhold, Michael C						1.00	55,383
TBA	Painter II	00009070	272616	12	312	19.824	0.150	6,185
	TOTAL 514000 CLER/TECH/SERV WAGES						1.550	58,769
	SUBTOTAL NONFACULTY						1.700	69,562
	SUBTOTAL SALARIES & WAGES						1.700	69,562
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,158
	519200 FICA CONTRIBUTION							5,316
	519300 HEALTH INSURANCE CONTRIBUTION							14,647
	519400 LIFE INSURANCE CONTRIBUTION							77
	519700 UNEMPLOYMENT COMPENSATION							12
	519800 WORKERS COMPENSATION							497
	SUBTOTAL BENEFITS							24,707
	TOTAL PERSONAL SERVICES							94,269
	COST OBJECT TOTAL							94,269

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Colonial Terrace (21)
COST OBJECT: Colonial Terrace (23-7521-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								98,511
TOTAL NET OPERATING EXPENSES								98,511
COST OBJECT TOTAL								98,511

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Colonial Terrace (21)

COST OBJECT: Colonial Terrace-Facilities (23-7521-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.050	2,657
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	2,657
	(23-7515-1400)Love Coop-Facilities		513000				0.05	2,657
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.35	18,595
	(23-7507-1400)Selleck Facilities		513000				0.40	21,255
	(23-7519-1402)U Street Apartments-Facilities		513000				0.05	2,657
	(23-7519-1403)Vine Street Apts-Facilities		513000				0.05	2,657
	TOTAL Kavan, Mary A						1.00	53,135
Lokie, Gerald W	Manager	00004839	273311	12			0.100	8,136
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	4,068
	(23-7515-1400)Love Coop-Facilities		513000				0.05	4,068
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.60	48,813
	(23-7519-1402)U Street Apartments-Facilities		513000				0.10	8,136
	(23-7519-1403)Vine Street Apts-Facilities		513000				0.10	8,136
	TOTAL Lokie, Gerald W						1.00	81,357
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.150	10,793
514000 CLER/TECH/SERV WAGES								
Ritnour, Marlene L	Residence Hall Custodial Leader	00004843	271702	12	208	18.384	0.100	3,824
	(23-7517-1400)Husker Hall-Facilities		514000				0.10	3,824
	(23-7515-1400)Love Coop-Facilities		514000				0.10	3,824
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	19,118
	(23-7519-1402)U Street Apartments-Facilities		514000				0.10	3,824
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.10	3,824
	TOTAL Ritnour, Marlene L						1.00	38,238
Mullenax, Gerald W	Building Mech II	00010156	272602	12	936	20.151	0.450	18,861
	(23-7515-1400)Love Coop-Facilities		514000				0.10	4,192
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.45	18,861
	TOTAL Mullenax, Gerald W						1.00	41,914
Manhold, Michael C	Building Mech III	00004970	272603	12	104	26.626	0.050	2,769
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,769
	(23-7515-1400)Love Coop-Facilities		514000				0.05	2,769
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.75	41,538
	(23-7519-1402)U Street Apartments-Facilities		514000				0.05	2,769
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.05	2,769
	TOTAL Manhold, Michael C						1.00	55,383
TBA	Painter II	128100009070	272616	12	312	19.827	0.150	6,186
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	31,640

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Colonial Terrace (21)

COST OBJECT: Colonial Terrace-Facilities (23-7521-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						0.900	42,433
	SUBTOTAL SALARIES & WAGES						0.900	42,433
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,677
519200 FICA CONTRIBUTION								3,385
519300 HEALTH INSURANCE CONTRIBUTION								13,120
519400 LIFE INSURANCE CONTRIBUTION								49
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								346
	SUBTOTAL BENEFITS							20,585
	TOTAL PERSONAL SERVICES							63,018
	COST OBJECT TOTAL							63,018

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Kauffman Res Center (25)

COST OBJECT: Kauffman Residential Center (23-7525-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012348	095500	00		9.898	1.500	37,061
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	302
	SUBTOTAL NONFACULTY						1.500	37,363
	SUBTOTAL SALARIES & WAGES						1.500	37,363
	TOTAL PERSONAL SERVICES							37,363
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							384,469
	COST OBJECT TOTAL							421,832

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bautista de Preciado, Saira Y	Residence Hall Custodian II	00008973	271701	12	2080	15.096	1.000	31,399
Couch, Cathleen E	Residence Hall Custodian II	00004925	271701	12	1040	13.939	0.500	14,497
	(23-7507-1400)Selleck Facilities		514000				0.50	14,497
	TOTAL Couch, Cathleen E						1.00	28,994
Bomberger, Patrick D	Residence Hall Custodial Leader	00004752	271702	12	416	16.518	0.200	6,872
	(23-7507-1400)Selleck Facilities		514000				0.80	27,486
	TOTAL Bomberger, Patrick D						1.00	34,358
Callaghan, Stephen O	Building Mechanic II	00004904	272602	12	312	19.894	0.150	6,207
	(23-7511-1400)Abel Sandoz Facilities		514000				0.45	18,621
	(23-7507-1400)Selleck Facilities		514000				0.40	16,552
	TOTAL Callaghan, Stephen O						1.00	41,380
Karas, Joseph J	Building Mechanic II	00009417	272602	12	312	21.032	0.150	6,561
	(23-7511-1400)Abel Sandoz Facilities		514000				0.45	19,686
	(23-7507-1400)Selleck Facilities		514000				0.40	17,499
	TOTAL Karas, Joseph J						1.00	43,746
TBA	Building Mech II	00004832	272602	12	624	25.000	0.300	15,600
Wilson, Ryan S	Building Mech III	00004901	272602	12	416	28.293	0.200	11,770
	(23-7511-1400)Abel Sandoz Facilities		514000				0.55	32,367
	(23-7507-1400)Selleck Facilities		514000				0.25	14,712
	TOTAL Wilson, Ryan S						1.00	58,849
Lyons, Allen R	Building Mech III	00004834	272603	12	312	29.266	0.150	9,130
	(23-7507-1400)Selleck Facilities		514000				0.85	51,744
	TOTAL Lyons, Allen R						1.00	60,874
	TOTAL 514000 CLER/TECH/SERV WAGES						2.650	102,036
SUBTOTAL NONFACULTY							2.650	102,036
SUBTOTAL SALARIES & WAGES							2.650	102,036
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,127
519200 FICA CONTRIBUTION								6,032
519300 HEALTH INSURANCE CONTRIBUTION								24,537
519400 LIFE INSURANCE CONTRIBUTION								89
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								577
SUBTOTAL BENEFITS								37,376
TOTAL PERSONAL SERVICES								139,412
COST OBJECT TOTAL								139,412

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Kauffman Res Center (25)

COST OBJECT: Kauffman Residential Cnt-Res Life (23-7525-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Residence Hall Director	00012201	252301	12			1.000	36,000
	SUBTOTAL NONFACULTY						1.000	36,000
	SUBTOTAL SALARIES & WAGES						1.000	36,000
BENEFITS								
519200 FICA CONTRIBUTION								926
519300 HEALTH INSURANCE CONTRIBUTION								2,081
519400 LIFE INSURANCE CONTRIBUTION								15
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								170
	SUBTOTAL BENEFITS							3,195
	TOTAL PERSONAL SERVICES							39,195
	COST OBJECT TOTAL							39,195

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Knoll Res Center (27)
COST OBJECT: Knoll Res Center (23-7527-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010667	084999	00			1.830	44,727
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011412	095500	00			27.850	696,307
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	9,855
	SUBTOTAL NONFACULTY						29.680	750,889
	SUBTOTAL SALARIES & WAGES						29.680	750,889
	TOTAL PERSONAL SERVICES							750,889
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,396,816
570000 COST OF GOODS SOLD								213,695
	TOTAL NET OPERATING EXPENSES							3,610,511
	COST OBJECT TOTAL							4,361,400

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Center-Facilities (23-7527-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elliott, Mary F	Assistant Manager	00004733	273308	12			1.000	60,365
Carlin, Patrick H	Manager	00004737	273311	12			0.800	65,222
	(23-7505-2400)Courtyards-Facilities		513000				0.20	16,306
	TOTAL Carlin, Patrick H						1.00	81,528
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	125,587
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010664	084998	00		11.585	0.830	20,000
LeSage, Elaine N	Facilities Office Associate	00004742	242409	12	1664	19.852	0.800	33,034
	(23-7505-2400)Courtyards-Facilities		514000				0.20	8,258
	TOTAL LeSage, Elaine N						1.00	41,292
Arango, Ligia	Residence Hall Custodian II	00002122	271701	12	2080	13.925	1.000	28,965
Crouse, Heather L	Residence Hall Custodian II	00004753	271701	12	2080	13.684	1.000	28,462
Djukic, Marko	Residence Hall Custodian II	00008002	271701	12	2080	14.475	1.000	30,107
Erving, Collins	Residence Hall Custodian II	00004750	271701	12	2080	18.150	1.000	37,751
Estes, Traci D	Custodian II	00013834	271701	12	2080	14.814	1.000	30,814
Haggard, Steven R	Residence Hall Custodian II	00004804	271701	12	2080	13.874	1.000	28,857
Hernandez Lemus, Maria O	Residence Hall Custodian II	00004745	271701	12	2080	13.684	1.000	28,462
Kulovac, Azra	Residence Hall Custodian II	00004746	271701	12	2080	15.487	1.000	32,212
Martinez Avila, Ma G	Residence Hall Custodian II	00013833	271701	12	2080	13.684	1.000	28,462
Ocegueda, Hilda	Residence Hall Custodian II	00002136	271701	12	2080	13.925	1.000	28,965
Pocasangre, Maria A	Residence Hall Custodian II	00004747	271701	12	2080	17.342	1.000	36,071
Ruwe, Carol J	Residence Hall Custodian II	00004751	271701	12	2080	14.827	1.000	30,841
Selders, James W	Residence Hall Custodian II	00008001	271701	12	2080	13.951	1.000	29,019
Hier, Leslie D	Residence Hall Custodial Leader	00006464	271702	12	2080	17.611	1.000	36,631
Santos, Judith A	Residence Hall Custodial Leader	00004877	271702	12	2080	19.825	1.000	41,235
Grove, Michael R	Building Mech II	00004783	272602	12	2080	20.222	1.000	42,061
Otte, Scott A	Bldg Mech III	00004784	272603	12	1456	28.107	0.700	40,925
	(23-7505-2400)Courtyards-Facilities		514000				0.30	17,538
	TOTAL Otte, Scott A						1.00	58,463
Wertz, Charles D	Building Mechanic III	00004785	272603	12	2080	25.924	1.000	53,921
	TOTAL 514000 CLER/TECH/SERV WAGES						19.330	666,795
516000 STUDENT WAGES								
STUDENT WORKER	Maintenance Work Study #6	00010788	095500	00		7.571	8.750	137,800
	SUBTOTAL NONFACULTY						29.880	930,182
	SUBTOTAL SALARIES & WAGES						29.880	930,182
BENEFITS								

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Center-Facilities (23-7527-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								58,541
519200 FICA CONTRIBUTION								68,989
519300 HEALTH INSURANCE CONTRIBUTION								208,577
519400 LIFE INSURANCE CONTRIBUTION								969
519700 UNEMPLOYMENT COMPENSATION								156
519800 WORKERS COMPENSATION								6,845
	SUBTOTAL BENEFITS							344,077
	TOTAL PERSONAL SERVICES							1,274,259
	COST OBJECT TOTAL							1,274,259

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Cnt-Willa Cather Dining (23-7527-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bewley, John W	Production Manager, Food Svc	00005636	283300	12			1.000	42,775
Roberts, Brad A	Production Manager, Food Svc	00007121	283300	12			1.000	47,410
McCain, Barbara A	Mgr/Food Svcs	00004735	283301	12			1.000	60,510
Dietrich, Jacob P	Assistant Food Service Manager	00004736	283303	12			1.000	50,033
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	200,728
514000 CLER/TECH/SERV WAGES								
Erving, Lory A	Checker/Cashier	00004763	242400	12	2080	23.844	1.000	49,595
TBA	Checker/Cashier	00012600	242400	12	2080	12.250	1.000	25,480
Beesley, Erendira	Dining Service Clerical Associate	00004743	242409	12	2080	16.494	1.000	34,307
Tu, Tri H	Dining Service Custodian	00008130	271701	12	2080	13.857	1.000	28,822
Vo, Anh Tuan	Dining Service Custodian	00004755	271701	12	2080	13.908	1.000	28,929
Pham, Cung D	Dining Service Custodial Team Leader	00008413	271702	12	2080	16.436	1.000	34,186
Moreira-Immenschuh, Stephanie N	Dining Service Assistant	00004761	281704	12	2080	13.500	1.000	28,080
Aksamit, Lisa S	Dining Service Associate	00007617	282701	12	2080	13.653	1.000	28,399
Andrews, Nancy A	Dining Service Associate	00008114	282701	12	2080	13.908	1.000	28,929
Bradis, Levi	Dining Service Associate	00008117	282701	12	2080	13.883	1.000	28,876
Bullock, Kathleen A	Dining Service Associate	00008111	282701	12	2080	13.857	1.000	28,822
Dinh, Nguoi T	Sr Dining Services Associate	00015439	282701	12	2080	14.474	1.000	30,105
Dobbs, Daniel N	Sr Dining Service Associate	00004779	282701	12	2080	14.779	1.000	30,740
Francis, Andrea M	Dining Service Associate	00004642	282701	12	2080	13.729	1.000	28,556
Hamilton, Gretchen A	Dining Service Associate	00004770	282701	12	2080	13.653	1.000	28,399
Huffman, Terry L	Dining Service Associate	00008119	282701	12	2080	13.729	1.000	28,556
Hundt, Jane E	Sr Dining Service Associate	00009204	282701	12	2080	15.164	1.000	31,542
Nguyen, Kim H	Dining Service Associate	00006535	282701	12	2080	13.653	1.000	28,399
Paul, Sarah N	Dining Service Associate	00004653	282701	12	2080	13.653	1.000	28,399
Simmons, Holly R	Dining Service Associate	00004778	282701	12	2080	13.653	1.000	28,399
TBA	Dining Service Associate	00004766	282701	12	2080	12.300	1.000	25,584
TBA	Dining Service Associate	00004776	282701	12	2080	12.000	1.000	24,960
TBA	Sr. Dining Service Associate	00008115	282701	12	2080	13.187	1.000	27,429
TBA	Dining Service Associate	00008120	282701	12	2080	11.500	1.000	23,920
TBA	Dining Service Associate	00008121	282701	12	2080	12.250	1.000	25,480
TBA	Dining Service Associate	00008122	282701	12	2080	12.451	1.000	25,898
TBA	Dining Service Associate	00008460	282701	12	2080	12.201	1.000	25,379
TBA	Dining Service Associate	00010267	282701	12	2080	12.000	1.000	24,960
Tran, Amy	Sr Dining Services Associate	00005513	282701	12	2080	14.474	1.000	30,105
Vu, Thi Hong H	Dining Service Associate	00004828	282701	12	2080	13.653	1.000	28,399
Wiese, Amy F	Dining Service Associate	00008529	282701	12	2080	13.653	1.000	28,399

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Cnt-Willa Cather Dining (23-7527-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bataiolli Bilha, Simone	Dining Service Team Leader	00009422	282703	12	2080	15.941	1.000	33,158
Gereau, Cameron J	Dining Service Team Leader	00004773	282703	12	2080	15.941	1.000	33,158
Harris, Yan	Dining Service Team Leader	00010714	282703	12	2080	17.339	1.000	36,066
Jones, Bryan C	Dining Service Team Leader	00004780	282703	12	2080	16.409	1.000	34,131
Loberg, Ruth E	Dining Service Team Leader	00007787	282703	12	2080	17.070	1.000	35,506
Lytle, Kathy A	Dining Service Team Leader	00004764	282703	12	2080	16.318	1.000	33,942
Maaske, Jana L	Dining Service Team Leader	00005158	282703	12	2080	16.428	1.000	34,171
Martin, Daniel R	Dining Service Team Leader	00004775	282703	12	2080	16.833	1.000	35,013
Rekart, Marcus W	Dining Service Team Leader	00006017	282703	12	2080	16.691	1.000	34,717
Tran, Thom T	Dining Service Team Leader	00004781	282703	12	2080	16.398	1.000	34,108
Trompeter, Thomas J	Dining Service Team Leader	00004772	282703	12	2080	17.172	1.000	35,717
TBA	Dining Service Supply Associate	00004741	322700	12	2080	16.909	1.000	35,171
TOTAL 514000 CLER/TECH/SERV WAGES							43.000	1,312,891
SUBTOTAL NONFACULTY							47.000	1,513,619
SUBTOTAL SALARIES & WAGES							47.000	1,513,619
BENEFITS								
519100 RETIREMENT CONTRIBUTION								91,509
519200 FICA CONTRIBUTION								122,448
519300 HEALTH INSURANCE CONTRIBUTION								417,995
519400 LIFE INSURANCE CONTRIBUTION								1,644
519700 UNEMPLOYMENT COMPENSATION								281
519800 WORKERS COMPENSATION								13,354
SUBTOTAL BENEFITS								647,231
TOTAL PERSONAL SERVICES								2,160,850
COST OBJECT TOTAL								2,160,850

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Center-Retail (23-7527-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	17.025	0.250	8,853
	(23-7511-1600)Abel Sandoz Retail		514000				0.25	8,853
	(23-7507-1600)Selleck Retail		514000				0.25	8,852
	(23-7513-2600)Village-Retail		514000				0.25	8,853
	TOTAL Blunt, Linda M						1.00	35,411
Rowley, Rebecca E	Senior Retail Associate	00005101	282701	12	2080	15.217	1.000	31,651
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	40,504
	SUBTOTAL NONFACULTY						1.250	40,504
	SUBTOTAL SALARIES & WAGES						1.250	40,504
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,139
519200 FICA CONTRIBUTION								10,033
519300 HEALTH INSURANCE CONTRIBUTION								48,315
519400 LIFE INSURANCE CONTRIBUTION								115
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								2,240
	SUBTOTAL BENEFITS							61,862
	TOTAL PERSONAL SERVICES							102,366
	COST OBJECT TOTAL							102,366

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Center-Res Life (23-7527-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Desai, Pankaj A	Residence Director	00008567	252301	12			1.000	41,344
Green, Morgan J	Residence Director	00009366	252301	12			1.000	40,710
Montoya, Katherine RM	Residence Director	00002632	252301	12			1.000	37,027
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	119,081
514000 CLER/TECH/SERV WAGES								
Muller, Haylee RB	Residence Life Services Supervisor	00004744	242400	12	2080	17.234	1.000	35,846
SUBTOTAL NONFACULTY							4.000	154,927
SUBTOTAL SALARIES & WAGES							4.000	154,927
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,498
519200 FICA CONTRIBUTION								14,359
519300 HEALTH INSURANCE CONTRIBUTION								18,739
519400 LIFE INSURANCE CONTRIBUTION								180
519700 UNEMPLOYMENT COMPENSATION								28
519800 WORKERS COMPENSATION								2,936
SUBTOTAL BENEFITS								43,740
TOTAL PERSONAL SERVICES								198,667
COST OBJECT TOTAL								198,667

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Massengale Res Center (29)

COST OBJECT: Massengale Res Cnt (23-7529-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010667	084999	00			1.150	27,791
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004846	095500	00		9.983	12.750	317,739
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	21,071
	SUBTOTAL NONFACULTY						13.900	366,601
	SUBTOTAL SALARIES & WAGES						13.900	366,601
	TOTAL PERSONAL SERVICES							366,601
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								955,483
	TOTAL NET OPERATING EXPENSES							955,483
	COST OBJECT TOTAL							1,322,084

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Massengale Res Center (29)

COST OBJECT: Massengale Res Cnt-Facilities (23-7529-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.350	18,595
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.05	2,657
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	2,657
	(23-7515-1400)Love Coop-Facilities		513000				0.05	2,657
	(23-7507-1400)Selleck Facilities		513000				0.40	21,255
	(23-7519-1402)U Street Apartments-Facilities		513000				0.05	2,657
	(23-7519-1403)Vine Street Apts-Facilities		513000				0.05	2,657
	TOTAL Kavan, Mary A						1.00	53,135
Lokie, Gerald W	Manager	00004839	273311	12			0.600	48,813
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.10	8,136
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	4,068
	(23-7515-1400)Love Coop-Facilities		513000				0.05	4,068
	(23-7519-1402)U Street Apartments-Facilities		513000				0.10	8,136
	(23-7519-1403)Vine Street Apts-Facilities		513000				0.10	8,136
	TOTAL Lokie, Gerald W						1.00	81,357
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.950	67,408
514000 CLER/TECH/SERV WAGES								
TBA	Res Life Services Supervisor	00006571	242400	12	1040	18.477	0.500	19,216
Ahlstedt, Wilbert T	Res Hall Custodian II	00004869	271701	12	2080	13.939	1.000	28,994
De Leon, Tammy J	Residence Hall Custodian II	00004927	271701	12	2080	13.684	1.000	28,462
TBA	Residence Hall Custodian II	00004805	271701	12	2080	12.250	1.000	25,480
TBA	Res. Hall Custodian II	00007511	271701	12	2080	12.213	1.000	25,402
TBA	Residence Hall Custodian II	00007512	271701	12	2080	12.250	1.000	25,480
TBA	Residence Hall Custodian II	00009387	271701	12	2080	12.077	1.000	25,121
Ritnour, Marlene L	Residence Hall Custodial Leader	00004843	271702	12	1040	18.384	0.500	19,118
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.10	3,824
	(23-7517-1400)Husker Hall-Facilities		514000				0.10	3,824
	(23-7515-1400)Love Coop-Facilities		514000				0.10	3,824
	(23-7519-1402)U Street Apartments-Facilities		514000				0.10	3,824
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.10	3,824
	TOTAL Ritnour, Marlene L						1.00	38,238
Mullenax, Gerald W	Building Mech II	00010156	272602	12	936	20.151	0.450	18,861
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.45	18,861
	(23-7515-1400)Love Coop-Facilities		514000				0.10	4,192
	TOTAL Mullenax, Gerald W						1.00	41,914
Garrett, Kyle TA	Building Mechanic III	129400004969	272603	24	1560	24.250	0.750	37,830

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Massengale Res Center (29)

COST OBJECT: Massengale Res Cnt-Facilities (23-7529-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7511-1400)Abel Sandoz Facilities		514000				0.05	2,522
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,522
	(23-7515-1400)Love Coop-Facilities		514000				0.05	2,522
	(23-7519-1402)U Street Apartments-Facilities		514000				0.05	2,522
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.05	2,522
	TOTAL Garrett, Kyle TA						1.00	50,440
Manhold, Michael C	Building Mech III	00004970	272603	12	1560	26.626	0.750	41,538
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.05	2,769
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,769
	(23-7515-1400)Love Coop-Facilities		514000				0.05	2,769
	(23-7519-1402)U Street Apartments-Facilities		514000				0.05	2,769
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.05	2,769
	TOTAL Manhold, Michael C						1.00	55,383
TBA	Painter II	00009070	272616	12	1040	19.825	0.500	20,618
	TOTAL 514000 CLER/TECH/SERV WAGES						9.450	316,120
	SUBTOTAL NONFACULTY						10.400	383,528
	SUBTOTAL SALARIES & WAGES						10.400	383,528
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,307
	519200 FICA CONTRIBUTION							21,809
	519300 HEALTH INSURANCE CONTRIBUTION							70,516
	519400 LIFE INSURANCE CONTRIBUTION							322
	519700 UNEMPLOYMENT COMPENSATION							53
	519800 WORKERS COMPENSATION							2,378
	SUBTOTAL BENEFITS							114,385
	TOTAL PERSONAL SERVICES							497,913
	COST OBJECT TOTAL							497,913

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Massengale Res Center (29)

COST OBJECT: Massengale Res Cnt-Dining (23-7529-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager, Catering and Dining Services	00007464	283301	12			1.000	63,585
Allen, Wahadi A	Chef/Assistant Food Service Manager	00006973	283303	12			1.000	50,625
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	114,210
514000 CLER/TECH/SERV WAGES								
Piccolo, Joni B	Checker/Cashier	00010548	242400	12	2080	14.184	1.000	29,502
Wheeler, Claudia A	Dining Service Clerical Associate	00014020	242409	12	2080	17.492	1.000	36,383
Bouare EP Diakite, Bintou	Dining Service Associate	00012962	282701	12	2080	13.653	1.000	28,399
Coburn, Doyle C	Sr Dining Service Associate	00005159	282701	12	2080	16.578	1.000	34,483
Contreras, Kaori	Dining Service Associate	00005150	282701	12	2080	13.894	1.000	28,900
Hernandez, Beatrice R	Senior Retail Associate	00004951	282701	12	2080	19.872	1.000	41,333
Johnson, Nyla E	Sr Dining Service Associate	00008949	282701	12	2080	16.829	1.000	35,005
Jones, Sean C	Dining Service Associate	00009487	282701	12	2080	13.683	1.000	28,461
Lifaefi, Hope B	Dining Service Associate	00012955	282701	12	2080	13.653	1.000	28,399
Nielsen, Addisen A	Dining Service Associate	00012960	282701	12	2080	13.653	1.000	28,399
Stanley, Benjamin R	Dining Service Associate	00010392	282701	12	2080	14.081	1.000	29,288
Stenka, Cathy L	Dining Service Associate	00012956	282701	12	2080	13.653	1.000	28,399
Stickelman, Lori Kay	Sr Dining Service Associate	00005148	282701	12	2080	20.377	1.000	42,384
Stoll, Griffin M	Dining Service Associate	00012966	282701	12	2080	13.653	1.000	28,399
TBA	Dining Service Associate	00005164	282701	12	2080	12.268	1.000	25,517
TBA	Dining Service Associate	00012964	282701	12	2080	12.025	1.000	25,013
Youm, Isseu D	Dining Service Associate	00005154	282701	12	2080	14.967	1.000	31,132
Zerfass, Kala J	Dining Service Associate	00012967	282701	12	2080	13.653	1.000	28,399
Matlock, Jennifer L	Dining Service Team Leader	00012969	282703	12	2080	17.278	1.000	35,938
Thomazin, Megan E	Dining Service Team Leader	00012240	282703	12	2080	16.175	1.000	33,644
Tran, Diemhong T	Dining Service Team Leader	00015192	282703	12	2080	17.472	1.000	36,341
Wagner, David J	Dining Service Team Leader	00004898	282703	12	2080	16.750	1.000	34,841
TBA	Dining Service Supply Associate	00008947	322700	12	2080	15.248	1.000	31,716
TBA	Dining Service Supply Team Leader	00005153	322702	12	2080	17.380	1.000	36,150
	TOTAL 514000 CLER/TECH/SERV WAGES						24.000	766,425
SUBTOTAL NONFACULTY							26.000	880,635
SUBTOTAL SALARIES & WAGES							26.000	880,635
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,523
519200 FICA CONTRIBUTION								65,568
519300 HEALTH INSURANCE CONTRIBUTION								210,603
519400 LIFE INSURANCE CONTRIBUTION								932

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Massengale Res Center (29)

COST OBJECT: Massengale Res Cnt-Dining (23-7529-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519700 UNEMPLOYMENT COMPENSATION								153
519800 WORKERS COMPENSATION								6,803
	SUBTOTAL BENEFITS							333,582
	TOTAL PERSONAL SERVICES							1,214,217
	COST OBJECT TOTAL							1,214,217

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Massengale Res Center (29)

COST OBJECT: Massengale Res Cnt-Retail (23-7529-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kisicki, Andrea M	Senior Retail Associate	00014193	282701	12	2080	16.595	1.000	34,518
SUBTOTAL NONFACULTY							1.000	34,518
SUBTOTAL SALARIES & WAGES							1.000	34,518
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,750
519200 FICA CONTRIBUTION								1,616
519300 HEALTH INSURANCE CONTRIBUTION								885
519400 LIFE INSURANCE CONTRIBUTION								21
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								102
SUBTOTAL BENEFITS								4,376
TOTAL PERSONAL SERVICES								38,894
COST OBJECT TOTAL								38,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Massengale Res Center (29)

COST OBJECT: Massengale Res Cnt-Res Life (23-7529-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Residence Hall Director	00004730	252301	12			1.000	34,564
Orr, Amanda L	Area Coordinator	00004838	253300	12			1.000	45,147
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	79,711
514000 CLER/TECH/SERV WAGES								
TBA	Res Life Services Supervisor	00006571	242400	12	1040	18.477	0.500	19,216
	SUBTOTAL NONFACULTY						2.500	98,927
	SUBTOTAL SALARIES & WAGES						2.500	98,927
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,174
519200 FICA CONTRIBUTION								4,711
519300 HEALTH INSURANCE CONTRIBUTION								6,372
519400 LIFE INSURANCE CONTRIBUTION								57
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								1,334
	SUBTOTAL BENEFITS							16,657
	TOTAL PERSONAL SERVICES							115,584
	COST OBJECT TOTAL							115,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Ath-NCAA/Big Ten Student Support Pgms (23-7701-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								550,000
TOTAL NET OPERATING EXPENSES								550,000
COST OBJECT TOTAL								550,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: NE Athl Performance Lab (NAPL) (23-7701-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calvi, Jessica L	Research Assistant Professor	00012837	095146	12			0.500	30,196
	(22-1219-0003)CB3 Endocrine Lab		511000				0.50	29,750
	TOTAL Calvi, Jessica L						1.00	59,946
SUBTOTAL FACULTY							0.500	30,196
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bach, Christopher W	Director, NE Ath Perf Lab	00008794	095081	12			1.000	144,942
513000 MGR/PROFESSIONAL SAL								
Hasenkamp, Ryan M	Senior Research Associate	00011972	363302	12			1.000	53,193
Ridenour, Daniel T	Assistant Director - NAPL	00014346	363308	12			1.000	76,125
TBA	Senior Performance Analyst	00004979	363308	12			1.000	76,160
Thome, Matthew D	Senior Applied Sport Scientist	00012859	363308	12			1.000	75,000
TBA	Asst Dir of Sports Analytics-Analysis	00006886	363309	12			1.000	51,000
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	331,478
514000 CLER/TECH/SERV WAGES								
TBA	Cler Asst III	00010221	242409	12	208	21.202	0.100	4,409
SUBTOTAL NONFACULTY							6.100	480,829
SUBTOTAL SALARIES & WAGES							6.600	511,025
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,344
519200 FICA CONTRIBUTION								35,146
519300 HEALTH INSURANCE CONTRIBUTION								43,397
519400 LIFE INSURANCE CONTRIBUTION								499
519700 UNEMPLOYMENT COMPENSATION								77
519800 WORKERS COMPENSATION								3,305
SUBTOTAL BENEFITS								109,768
TOTAL PERSONAL SERVICES								620,793
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								236,882
TOTAL NET OPERATING EXPENSES								236,882
COST OBJECT TOTAL								857,675

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Business Office (23-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jentz, John W	Deputy AD/CFO	00012289	095022	12			1.000	301,422
513000 MGR/PROFESSIONAL SAL								
Hinton, Jean M	Human Resources Associate	00009854	242402	12	2080	24.887	1.000	51,765
Baack, Melissa L	Director of Business Enterprises	00013613	243300	12			1.000	88,533
Farrell, Jane E	Human Resources Director	00011372	243300	12			1.000	85,260
Herbel, Kevin E	Director, Business Planning & Reporting	00005258	243300	12			1.000	91,841
Chramosta, Blake J	Business Enterprises Coordinator	00006743	243301	12			1.000	48,720
Hagedorn, Jami J	Assistant AD of Business Operations	00006548	244300	12			1.000	109,904
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	476,023
514000 CLER/TECH/SERV WAGES								
Barager, Heather N	Sr Accounting Associate	00011777	242400	12	2080	22.447	1.000	46,690
Becker, Traci L	Accounting Associate	00010580	242401	12	2080	21.076	1.000	43,838
Klempa, Leanna	Payroll & HR Assistant	00011708	242409	12	2080	19.231	1.000	40,000
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	130,528
SUBTOTAL NONFACULTY							10.000	907,973
SUBTOTAL SALARIES & WAGES							10.000	907,973
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68,662
519200 FICA CONTRIBUTION								59,523
519300 HEALTH INSURANCE CONTRIBUTION								118,962
519400 LIFE INSURANCE CONTRIBUTION								837
519700 UNEMPLOYMENT COMPENSATION								152
519800 WORKERS COMPENSATION								6,460
SUBTOTAL BENEFITS								254,596
TOTAL PERSONAL SERVICES								1,162,569
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								81,370
TOTAL NET OPERATING EXPENSES								81,370
COST OBJECT TOTAL								1,243,939

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Administration (23-7701-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Burton, Robert A	Depty AD/Chief of Staff	00010382	095022	12			1.000	250,320
Johnson, John W	Sr Deputy AD for Admin/Chief of Staff	00014239	095022	12			1.000	253,750
Klassy, Garrett J	Sr Deputy AD for External Operations	00014238	095022	12			1.000	355,250
Logsdon, Pat A	Deputy AD/SWA	00005276	095022	12			1.000	241,769
Moos, William H	Athletic Director	00005214	095082	12			1.000	1,167,250
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						5.000	2,268,339
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	36,000
Hackbart, Anne L	Project Coordinator	00002524	242300	12	624	29.619	0.300	18,482
	(23-7701-1209)Golf, Men's		513000				0.15	9,242
	(23-7701-1409)Golf, Women's		513000				0.15	9,242
	(23-7701-1404)Softball		513000				0.40	24,642
	TOTAL Hackbart, Anne L						1.00	61,608
Chamberlin, Linsey L	Executive Specialist	00010106	243300	12			1.000	50,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.300	105,232
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
	SUBTOTAL NONFACULTY						6.300	2,379,571
	SUBTOTAL SALARIES & WAGES						6.300	2,379,571
BENEFITS								
519100 RETIREMENT CONTRIBUTION								119,090
519200 FICA CONTRIBUTION								90,267
519300 HEALTH INSURANCE CONTRIBUTION								92,137
519400 LIFE INSURANCE CONTRIBUTION								823
519700 UNEMPLOYMENT COMPENSATION								408
519800 WORKERS COMPENSATION								17,414
	SUBTOTAL BENEFITS							320,139
	TOTAL PERSONAL SERVICES							2,699,710
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,356,905
	TOTAL NET OPERATING EXPENSES							11,356,905
	COST OBJECT TOTAL							14,056,615

SUB PROGRAM: Intercollegiate Athletics (77)								
DEPARTMENT: Athletics (01)								
COST OBJECT: Communications (23-7701-1103)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			2.000	71,136
Smith, Matthew J	Assoc Communications Dir/Strategic Rsch	00015481	342302	12			1.000	54,230
TBA	Assistant Communications Director	00008066	342302	12			1.000	40,212
TBA	Assistant Communications Director	00008177	342302	12			1.000	40,212
TBA	Associate Communications Director	00008348	342302	12			1.000	47,811
Bruhn, Scott R	Director of Photography	00003584	343300	12			1.000	57,341
McKnight, Shamus Craig	Sr. Assoc Communications Director	00011035	343300	12			1.000	65,814
Griesch, Jeffrey W	Sr. Assoc Communications Dir/Operations	00005249	343310	12			1.000	67,528
Mann, Keith Joseph	Associate AD - Communications	00013126	344300	12			1.000	98,785
TOTAL 513000 MGR/PROFESSIONAL SAL							10.000	543,069
514000 CLER/TECH/SERV WAGES								
Capazo, Vicki L	Communications Admin Support Associate	00005272	242400	12	1560	26.235	0.750	40,927
	(23-7701-1210)Performance		514000				0.25	13,642
TOTAL Capazo, Vicki L							1.00	54,569
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	61,038
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	13,050
SUBTOTAL NONFACULTY							10.750	664,084
SUBTOTAL SALARIES & WAGES							10.750	664,084
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,288
519200 FICA CONTRIBUTION								37,977
519300 HEALTH INSURANCE CONTRIBUTION								88,011
519400 LIFE INSURANCE CONTRIBUTION								556
519700 UNEMPLOYMENT COMPENSATION								82
519800 WORKERS COMPENSATION								3,603
SUBTOTAL BENEFITS								168,517
TOTAL PERSONAL SERVICES								832,601
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								238,730
TOTAL NET OPERATING EXPENSES								238,730
COST OBJECT TOTAL								1,071,331

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athl FAC Capital Proj & Constr (23-7701-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ingram, John	Assoc AD - Capital Planning & Const	00009147	095022	12			1.000	133,718
513000 MGR/PROFESSIONAL SAL								
Lenz, Mitzi R	Executive Specialist	00005294	243300	12			1.000	82,063
Hardy, Chynna M	Assistant Director	00005232	272300	12			1.000	81,200
Huenemann, Benjamin C	Graphic Design Manager	00011975	272300	12			1.000	48,720
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	211,983
514000 CLER/TECH/SERV WAGES								
Embray, Jacy M	Graphic Design Associate	00002862	322500	12	2080	16.240	1.000	33,779
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	9,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	1,125
SUBTOTAL NONFACULTY							5.000	389,605
SUBTOTAL SALARIES & WAGES							5.000	389,605
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,588
519200 FICA CONTRIBUTION								25,864
519300 HEALTH INSURANCE CONTRIBUTION								39,892
519400 LIFE INSURANCE CONTRIBUTION								365
519700 UNEMPLOYMENT COMPENSATION								51
519800 WORKERS COMPENSATION								2,187
SUBTOTAL BENEFITS								91,947
TOTAL PERSONAL SERVICES								481,552
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								156,969
TOTAL NET OPERATING EXPENSES								156,969
COST OBJECT TOTAL								638,521

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Concessions (23-7701-1105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rasmussen, Roxane R	Director of Concession Events	00007058	242300	12			1.000	69,135
Hall, Janell A	Director of Concessions Operations	00013921	243300	12			1.000	65,423
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	134,558
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00012311	084998	00			0.000	264,000
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	3,000
	SUBTOTAL NONFACULTY						2.000	401,558
	SUBTOTAL SALARIES & WAGES						2.000	401,558
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,568
519200 FICA CONTRIBUTION								10,263
519300 HEALTH INSURANCE CONTRIBUTION								22,324
519400 LIFE INSURANCE CONTRIBUTION								136
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								803
	SUBTOTAL BENEFITS							43,113
	TOTAL PERSONAL SERVICES							444,671
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,236,796
	TOTAL NET OPERATING EXPENSES							2,236,796
	COST OBJECT TOTAL							2,681,467

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Huskers Athletic Fund (23-7701-1106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Puchalla, Jennifer L	Development & Ticketing Services Manager	00009292	242300	12	2080	22.269	1.000	46,320
Fowler, Mattie L	Senior Dir of Development Operations	00007267	243300	12			1.000	66,372
TBA	Sr Dir of Athletic Hospitality & Events	00010086	243300	12			1.000	58,000
TBA	Director of Development Engagement	00010550	342300	12			1.000	47,792
TBA	Asst Director, Annual Giving	00014729	342300	12			1.000	44,000
Freeman, Derek D	Sr Dir of Development Analytics & Tech	00009926	343300	12			1.000	69,952
TBA	Development Officer II	00002112	343300	12			1.000	73,006
TBA	Senior Director of Development	00005336	343300	12			1.000	90,000
Stai, Brenden M	Regional Development Officer	00005201	343308	12			1.000	72,826
TBA	Dir of Development Events & Stewardship	00005337	343308	12			1.000	62,060
TBA	Development Officer	00009609	343308	12			1.000	65,540
TBA	Asst AD - Donor Relations & Stewardship	00010012	344300	12			1.000	95,435
Murray, Ben I	Senior Associate AD - Development	00010375	344303	12			1.000	190,000
TOTAL 513000 MGR/PROFESSIONAL SAL							13.000	981,303
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	125,468
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	2,600
SUBTOTAL NONFACULTY							13.000	1,109,371
SUBTOTAL SALARIES & WAGES							13.000	1,109,371
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,228
519200 FICA CONTRIBUTION								44,254
519300 HEALTH INSURANCE CONTRIBUTION								84,198
519400 LIFE INSURANCE CONTRIBUTION								566
519700 UNEMPLOYMENT COMPENSATION								90
519800 WORKERS COMPENSATION								3,872
SUBTOTAL BENEFITS								170,208
TOTAL PERSONAL SERVICES								1,279,579
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,461,342
TOTAL NET OPERATING EXPENSES								1,461,342
COST OBJECT TOTAL								2,740,921

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Medicine (23-7701-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PHYSICIAN	Physician	00008523	090411	00			0.280	21,696
Perkey, Dennis A	Associate Professor of Practice	00005519	095166	02			1.000	76,150
	TOTAL 511000 TENURED FACULTY SALARIES						1.280	97,846
	SUBTOTAL FACULTY						1.280	97,846
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Albers, Lonnie S	Associate Athletic Director	00005302	090222	12			1.000	278,485
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P Temporary Worker (Hourly)	00014544	095999	00			0.000	49,920
Amadio, Jason G	Assistant Athletic Trainer	00002988	292301	12			1.000	60,900
Brown, Bradley J	Assistant Athletic Trainer	00009578	292301	12			1.000	64,641
Dorsten, Amanda K	Assistant Athletic Trainer	00010512	292301	12			1.000	52,780
Emricson, Jolene M	Assistant Athletic Trainer	00003594	292301	12			1.000	57,325
Hamblin, Drew	Asst Head Football Athletic Trainer	00011807	292301	12			1.000	93,457
Loewenstein, Lisa E	Assistant Athletic Trainer	00007748	292301	12			1.000	55,256
Pietig, Ryan J	Assistant Trainer	00003591	292301	12			1.000	65,572
Rudolph, Ashley J	Assistant Athletic Trainer	00006807	292301	12			1.000	57,811
Tuttle, Julia A	Assistant Athletic Trainer	00009076	292301	12			1.000	60,819
Weeda, Tyler J	Assistant Athletic Trainer	00009239	292301	12			1.000	55,116
Seiler, Amy L	Massage Therapist	00013273	292500	03	770	25.317	0.373	19,642
Dufresne, Thomas C	Physical Therapist	00010015	293303	12			1.000	79,178
Mayer, Mark G	Head Trainer, Football	00003586	293326	12			1.000	172,717
Weber, Jerry E	Assoc Dir of Athl Med/Head Athl Trainer	00005300	293326	12			1.000	119,983
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.373	1,065,117
514000 CLER/TECH/SERV WAGES								
Wilken, Jacqueline K	Secretarial Spec	00005304	242409	12	2080	28.030	1.000	58,303
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	113,820
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	1,180
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	18,000
	SUBTOTAL NONFACULTY						15.373	1,534,905
	SUBTOTAL SALARIES & WAGES						16.653	1,632,751
BENEFITS								

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Medicine (23-7701-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								117,044
519200 FICA CONTRIBUTION								106,376
519300 HEALTH INSURANCE CONTRIBUTION								192,264
519400 LIFE INSURANCE CONTRIBUTION								1,438
519700 UNEMPLOYMENT COMPENSATION								259
519800 WORKERS COMPENSATION								11,854
	SUBTOTAL BENEFITS							429,235
	TOTAL PERSONAL SERVICES							2,061,986
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,074,110
	TOTAL NET OPERATING EXPENSES							2,074,110
	COST OBJECT TOTAL							4,136,096

SUB PROGRAM: Intercollegiate Athletics (77)									
DEPARTMENT: Athletics (01)									
COST OBJECT: Athl-Lewis Training Table (23-7701-1111)									
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Assistant Sous Sports Chef	00004830	282300	12			1.000	35,568	
Benes, Bryce A	Sous Sports Chef	00004045	283301	12			1.000	63,945	
Steele II, Michael G	Executive Sports Chef	00013925	283302	12			1.000	81,200	
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	180,713	
514000 CLER/TECH/SERV WAGES									
O/S TEMPORARY HOURLY	O/S Temporary Worker	00011394	084999	00			0.000	30,000	
TBA	Cler Asst III	00010221	242409	12	1872	21.202	0.900	39,691	
TBA	Food Technician III	00009672	281704	03	1290	10.025	0.620	12,928	
Drake, Samantha J	Dining Service Associate	00004916	282701	12	2080	12.180	1.000	25,334	
Eller, David L	Dining Service Associate-AM Cook	00007440	282701	12	2080	12.180	1.000	25,334	
Gariboy, Shawn	Dining Service Associate	00006534	282701	12	2080	12.649	1.000	26,310	
TBA	Dining Service Associate	00003339	282701	03	1726	11.557	0.830	19,952	
TBA	Dining Service Associate	00005682	282701	12	2080	13.500	1.000	28,080	
TBA	Dining Service Associate	00006538	282701	12	2080	12.253	1.000	25,487	
Swanson, Kathryn S	Food Tech V	00006537	282703	12	2080	16.928	1.000	35,210	
TBA	Food Tech V	00004948	282703	12	2080	15.651	1.000	32,555	
TBA	Servery Supervisor	00005298	282703	12	2080	13.794	1.000	28,691	
TBA	Food Tech V -Production Leader	00006533	282703	12	2080	15.580	1.000	32,406	
TBA	Dish Room Supervisor	00007439	282703	12	2080	14.640	1.000	30,451	
TBA	Supply & Distribution Clerk	00004946	321703	12	2080	14.713	1.000	30,603	
TOTAL 514000 CLER/TECH/SERV WAGES							13.350	423,032	
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	100,000	
517300 OVERTIME									
OVERTIME	Overtime	00005784	999999	00			0.000	6,000	
SUBTOTAL NONFACULTY							16.350	709,745	
SUBTOTAL SALARIES & WAGES							16.350	709,745	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								22,851	
519200 FICA CONTRIBUTION								32,384	
519300 HEALTH INSURANCE CONTRIBUTION								63,155	
519400 LIFE INSURANCE CONTRIBUTION								408	
519700 UNEMPLOYMENT COMPENSATION								78	
519800 WORKERS COMPENSATION								3,856	
SUBTOTAL BENEFITS								122,732	
TOTAL PERSONAL SERVICES								832,477	

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athl-Lewis Training Table (23-7701-1111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,580,599
TOTAL NET OPERATING EXPENSES								1,580,599
COST OBJECT TOTAL								2,413,076

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Performance Nutrition (23-7701-1112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
STUDENT	Student Worker #2	00012285	095500	00			0.000	134,400
Blattner, Jake F	Performance Nutrition Coordinator	00008155	293317	12			1.000	88,001
Ellis, David R	Director of Performance Nutrition	00009397	293317	12			1.000	258,825
Kirihennedige, Nuwanee J	Performance Nutrition Coordinator	00009379	293317	12			1.000	88,001
Kopecky, Lisa A	Asst Director of Performance Nutrition	00005211	293317	12			1.000	108,707
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	677,934
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	120,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	1,500
	SUBTOTAL NONFACULTY						4.000	799,434
	SUBTOTAL SALARIES & WAGES						4.000	799,434
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,771
519200 FICA CONTRIBUTION								47,150
519300 HEALTH INSURANCE CONTRIBUTION								67,274
519400 LIFE INSURANCE CONTRIBUTION								575
519700 UNEMPLOYMENT COMPENSATION								111
519800 WORKERS COMPENSATION								5,445
	SUBTOTAL BENEFITS							166,326
	TOTAL PERSONAL SERVICES							965,760
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								914,153
	TOTAL NET OPERATING EXPENSES							914,153
	COST OBJECT TOTAL							1,879,913

SUB PROGRAM: Intercollegiate Athletics (77)								
DEPARTMENT: Athletics (01)								
COST OBJECT: Events (23-7701-1114)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buckmaster, Payton R	Event Management Specialist	00013159	242300	12	1872	17.567	0.900	32,886
	(23-7701-1503)Haymarket Park		513000				0.10	3,654
	TOTAL Buckmaster, Payton R						1.00	36,540
TBA	Event Management Specialist	00007049	242300	12	2080	18.462	0.900	34,561
Bond, Derek J	Assistant Director of Athletic Events	00005267	243300	12			1.000	55,737
Davidson, Matthew A	Assoc AD for Event Management	00004706	243300	12			1.000	98,455
Henrichs, Timothy J	Assistant Director of Athletic Events	00010013	243300	12			1.000	55,737
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.800	277,376
514000 CLER/TECH/SERV WAGES								
Riggins, Teresa A	Staff Secy III	00010336	242409	12	2080	22.440	1.000	46,676
Ellenberger, Paul O	Guest Relations/Security Attendant	00007778	351701	12	2080	11.634	1.000	24,199
Engel, Anton C	Guest Relations/Security Attendant	00005278	351701	12	2080	15.062	1.000	31,328
Gesch Jr, Herman	Guest Relations/Security Attendant	00007379	351701	12	2080	13.035	1.000	27,113
Godtel, Ramon E	Guest Relations/Security Attendant	00008485	351701	12	2080	11.634	1.000	24,199
Hussain, Syed I	Guest Relations/Security Attendant	00008943	351701	12	2080	15.062	1.000	31,328
Kissinger, Eric K	Guest Relations/Sec Attendant	00009402	351701	12	2080	11.838	1.000	24,622
Obenchain, Cindy S	Guest Relations/Security Attendant	00009107	351701	12	2080	10.250	1.000	21,320
Richards, Robert G	Guest Relations/Security Attendant	00014158	351701	12	2080	11.434	1.000	23,782
TBA	Guest Relations/Security Attendant	00004712	351701	12	2080	10.250	1.000	21,320
Webb, Brian K	Guest Relations/Security Attendant	00009141	351701	12	2080	10.404	1.000	21,640
	TOTAL 514000 CLER/TECH/SERV WAGES						11.000	297,527
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	18,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	41,175
SUBTOTAL NONFACULTY							15.800	634,078
SUBTOTAL SALARIES & WAGES							15.800	634,078
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,359
519200 FICA CONTRIBUTION								43,453
519300 HEALTH INSURANCE CONTRIBUTION								133,351
519400 LIFE INSURANCE CONTRIBUTION								628
519700 UNEMPLOYMENT COMPENSATION								96
519800 WORKERS COMPENSATION								4,111
SUBTOTAL BENEFITS								219,998
TOTAL PERSONAL SERVICES								854,076

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Events (23-7701-1114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								525,358
TOTAL NET OPERATING EXPENSES								525,358
COST OBJECT TOTAL								1,379,434

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Administration Reserve (23-7701-1115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
SALARY ADJUSTMENT	Salary Adjustment	00013879	090018	00			0.000	2,794,056
	SUBTOTAL NONFACULTY						0	2,794,056
	SUBTOTAL SALARIES & WAGES						0.000	2,794,056
BENEFITS								
519100 RETIREMENT CONTRIBUTION								296
519200 FICA CONTRIBUTION								286
519300 HEALTH INSURANCE CONTRIBUTION								717
519400 LIFE INSURANCE CONTRIBUTION								4
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								31
	SUBTOTAL BENEFITS							1,335
	TOTAL PERSONAL SERVICES							2,795,391
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,735,210
	TOTAL NET OPERATING EXPENSES							12,735,210
	COST OBJECT TOTAL							15,530,601

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Equipment (23-7701-1117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harrod, John B	Equipment Manager	00003274	322300	12			1.000	54,871
Kotrous, Kyle E	Equipment Manager	00015265	322300	12			1.000	54,871
Norris, Patrick H	Equipment Manager	00005262	322300	12			1.000	56,942
Smith, Erin L	Equipment Manager	00010014	322300	12			1.000	50,750
Terry, Jay Adam	Assistant AD - Equipment Operations	00005263	323300	12			1.000	85,068
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	302,502
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	153,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	16,200
	SUBTOTAL NONFACULTY						5.000	471,702
	SUBTOTAL SALARIES & WAGES						5.000	471,702
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,438
519200 FICA CONTRIBUTION								28,564
519300 HEALTH INSURANCE CONTRIBUTION								30,863
519400 LIFE INSURANCE CONTRIBUTION								365
519700 UNEMPLOYMENT COMPENSATION								56
519800 WORKERS COMPENSATION								3,162
	SUBTOTAL BENEFITS							87,448
	TOTAL PERSONAL SERVICES							559,150
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,000
	TOTAL NET OPERATING EXPENSES							87,000
	COST OBJECT TOTAL							646,150

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Huskervision (23-7701-1118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	105,568
Raguse, Kevin S	LED Systems Manager	00013857	382300	12			1.000	55,922
TBA	Video Services Coordinator	00010067	382300	12	2080	19.293	1.000	40,129
Guthrie, Scott L	Chief Engineer	00011032	383300	12			1.000	72,393
TBA	Creative Content Director - HuskerVision	00013856	383300	12	2080	19.959	1.000	41,514
Wood, Alexander J	Executive Director of Video Production	00010029	383300	12			1.000	76,125
Hartman, Kirk A	Asst AD of HuskerVision	00008321	384301	12			1.000	109,620
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	501,271
514000 CLER/TECH/SERV WAGES								
Robertson, Catherine B	Staff Secy III	00009021	242409	12	312	18.124	0.150	5,655
	(23-7701-1414)Rifle		514000				0.10	3,770
	(23-7701-1501)Soccer		514000				0.75	28,273
	TOTAL Robertson, Catherine B						1.00	37,698
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	100,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	33,000
	SUBTOTAL NONFACULTY						6.150	645,926
	SUBTOTAL SALARIES & WAGES						6.150	645,926
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,663
519200 FICA CONTRIBUTION								31,635
519300 HEALTH INSURANCE CONTRIBUTION								64,697
519400 LIFE INSURANCE CONTRIBUTION								462
519700 UNEMPLOYMENT COMPENSATION								70
519800 WORKERS COMPENSATION								3,135
	SUBTOTAL BENEFITS							126,662
	TOTAL PERSONAL SERVICES							772,588
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								761,464
	TOTAL NET OPERATING EXPENSES							761,464
	COST OBJECT TOTAL							1,534,052

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Computing Services (23-7701-1119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Venue Technology Specialist	00012700	302300	12	2080	24.039	1.000	50,000
Wells, Ryan D	Venue Technology Specialist	00013798	302300	12	2080	21.959	1.000	45,675
Hansen, Brett W	Help Desk Manager	00009485	302303	12	2080	25.514	1.000	53,070
Boles, Aljavon	Computer Help Desk Specialist	00009889	302310	12	2080	21.635	1.000	45,000
Floyd III, Daniel B	Director of Information Technology	00009101	304303	12			1.000	124,953
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	318,698
514000 CLER/TECH/SERV WAGES								
Scheuler, Brad T	Venue Technology Specialist	00010389	302300	12	2080	21.635	1.000	45,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	16,125
	SUBTOTAL NONFACULTY						6.000	385,823
	SUBTOTAL SALARIES & WAGES						6.000	385,823
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,498
519200 FICA CONTRIBUTION								23,925
519300 HEALTH INSURANCE CONTRIBUTION								38,990
519400 LIFE INSURANCE CONTRIBUTION								330
519700 UNEMPLOYMENT COMPENSATION								49
519800 WORKERS COMPENSATION								2,109
	SUBTOTAL BENEFITS							83,901
	TOTAL PERSONAL SERVICES							469,724
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								907,503
	TOTAL NET OPERATING EXPENSES							907,503
	COST OBJECT TOTAL							1,377,227

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Digital Media (23-7701-1120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			2.000	35,568
TBA	Asst Director-Creative & Emerging Media	00013332	302314	12			1.000	47,940
Burkhardt, Nicholas M	Director of Creative & Emerging Media	00005260	303329	12			1.000	69,274
Nichols, Jessica L	Creative Media Specialist	00005235	322302	12			1.000	40,600
Rehurek, Alex J	Creative Media Specialist	00008271	322302	12			1.000	40,600
Smith, Collin J	Creative Media Specialist	00005185	322302	12			1.000	40,600
Foote, Jeremy W	Director of Website Services	00010333	342302	12			1.000	51,376
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	325,958
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	40,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	4,500
SUBTOTAL NONFACULTY							8.000	370,458
SUBTOTAL SALARIES & WAGES							8.000	370,458
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,866
519200 FICA CONTRIBUTION								19,722
519300 HEALTH INSURANCE CONTRIBUTION								40,418
519400 LIFE INSURANCE CONTRIBUTION								292
519700 UNEMPLOYMENT COMPENSATION								41
519800 WORKERS COMPENSATION								1,975
SUBTOTAL BENEFITS								75,314
TOTAL PERSONAL SERVICES								445,772
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								278,682
TOTAL NET OPERATING EXPENSES								278,682
COST OBJECT TOTAL								724,454

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Sport Psychology (23-7701-1121)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Izuegbunam, Chinedu A	Athletic Counselor	00014381	293319	12			1.000	50,750
Haskell, Brett C	Director of Sports Psychology	00004984	294300	12			1.000	152,250
Higgins, Kathryn L	Athletic Neuropsychologist	00012589	294300	12			0.600	57,855
	(37-8350-3001001)Clinical		513000				0.20	19,000
	(21-1219-6503)TOB CB3 Operations		513000				0.20	19,285
	TOTAL Higgins, Kathryn L						1.00	96,140
Bullock, Mariah M	Athletic Psychologist	00003322	294303	12			1.000	86,275
Woods, Brett M	Asst Dir of Sport Psychology	00005985	294303	12			1.000	111,650
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.600	458,780
	SUBTOTAL NONFACULTY						4.600	458,780
	SUBTOTAL SALARIES & WAGES						4.600	458,780
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,302
519200 FICA CONTRIBUTION								35,951
519300 HEALTH INSURANCE CONTRIBUTION								40,633
519400 LIFE INSURANCE CONTRIBUTION								478
519700 UNEMPLOYMENT COMPENSATION								77
519800 WORKERS COMPENSATION								3,314
	SUBTOTAL BENEFITS							111,755
	TOTAL PERSONAL SERVICES							570,535
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								199,790
	TOTAL NET OPERATING EXPENSES							199,790
	COST OBJECT TOTAL							770,325

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Huskers Athletic Partners (23-7701-1122)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P Temporary	00014955	095999	00			0.000	185,000
Courtright, Riley J	Account Executive	00014964	342300	12			1.000	75,000
Townsend, Evan D W	Manager - Account Services	00014965	342300	12			1.000	50,000
Cuca, Heidi M	Senior Account Executive	00014961	343300	12			1.000	85,000
Engelbart, Derek J	Assistant General Manager	00014960	343300	12			1.000	100,000
Rathe, Jason C	General Manager	00014959	343300	12			1.000	140,000
Roman Jr, Esteban	Director - Account Services	00014966	343300	12			1.000	70,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	705,000
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	10,368
	SUBTOTAL NONFACULTY						6.000	715,368
	SUBTOTAL SALARIES & WAGES						6.000	715,368
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,042
519200 FICA CONTRIBUTION								13,373
519300 HEALTH INSURANCE CONTRIBUTION								19,910
519400 LIFE INSURANCE CONTRIBUTION								146
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								74
	SUBTOTAL BENEFITS							38,547
	TOTAL PERSONAL SERVICES							753,915
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,784,373
	TOTAL NET OPERATING EXPENSES							2,784,373
	COST OBJECT TOTAL							3,538,288

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Huskers Radio Network (23-7701-1123)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P Temporary	00014956	095999	12			0.000	277,568
Coody, Jessica J	Announcer/Host/Producer	00014972	383300	12			1.000	80,000
TBA	Radio Producer	00014974	383300	12			1.000	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	407,568
	SUBTOTAL NONFACULTY						2.000	407,568
	SUBTOTAL SALARIES & WAGES						2.000	407,568
BENEFITS								
519200 FICA CONTRIBUTION								2,989
519300 HEALTH INSURANCE CONTRIBUTION								2,579
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							5,596
	TOTAL PERSONAL SERVICES							413,164
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								306,000
	TOTAL NET OPERATING EXPENSES							306,000
	COST OBJECT TOTAL							719,164

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Bowl (23-7701-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,750,000
TOTAL NET OPERATING EXPENSES								2,750,000
COST OBJECT TOTAL								2,750,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davison, Matthew S	Senior Associate AD- External Engagement	00008907	095022	12			1.000	226,527
Lambrecht, Gerrod K	Football Chief of Staff/Associate AD	00009273	095022	12			1.000	388,238
Frost, Scott A	Head Coach-Football	00005222	095040	12			1.000	5,000,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	5,614,765
513000 MGR/PROFESSIONAL SAL								
Callaghan, Ryan J	Assistant Director of Player Personnel	00008554	242300	12			1.000	103,530
Cassano Jr, Michael T	Director of National HS Relations	00009288	242300	12			1.000	113,883
Dillon, Sean M	Director of Player Personnel	00013396	242300	12			1.000	155,295
Garst II, Orah W	Dir of Football Creative & Engagement	00010210	242300	12			1.000	96,425
Mossbrucker, Trent T	Director of Recruiting & Football Admin	00009294	242300	12			1.000	113,883
TBA	Dir On Campus Recruiting	00012676	242300	12			1.000	40,000
Wilhite, Kendrick C	Director of HS Relations	00004511	242300	12			1.000	105,084
Sims, Andrew M	Assoc. Director of Football Operations	00008047	243312	12			1.000	76,125
Brown, Ronald A	In-State Recruiting/Offensive Analyst	00002487	253300	12			1.000	186,354
Castro Walker, Marcus A	Director of Player Development	00014919	253300	12			1.000	92,500
TBA	Director of Graphic Design	00014030	322302	12			1.000	44,000
Cooper, Steven L	Offensive Quality Control	00002501	372300	12			1.000	72,471
DeMeo, Steven T	Offensive Analyst	00014315	372300	12			1.000	36,540
Lowe, Keanon G	Offensive Analyst	00009363	372300	12			1.000	55,000
TBA	Defensive Quality Control	00009360	372300	12			1.000	80,000
TBA	Special Teams Quality Control	00009361	372300	12			1.000	51,000
TBA	Senior Special Teams Analyst	00014343	372300	12			1.000	150,000
Verducci, Frank J	Senior Offensive Analyst	00009367	372300	12			1.000	155,295
Austin Jr, Gregory D	Assistant Coach-Football	00007872	374300	12			1.000	500,000
Beckton, Sean K	Assistant Coach-Football	00005253	374300	12			1.000	425,000
Chinander, Erik J	Assistant Coach-Football/Defensive Coord	00007861	374300	12			1.000	800,000
Dawson, Michael S	Assistant Coach-Football	00005244	374300	12			1.000	500,000
Fisher, Travis L	Assistant Coach-Football	00007806	374300	12			1.000	450,000
Held, Ryan J	Assistant Coach-Football	00005864	374300	12			1.000	400,000
Lubick, Matthew W	Assistant Coach-Football/Offensive Coord	00013333	374300	12			1.000	500,000
Ruud, Barrett J	Assistant Football Coach	00009135	374300	12			1.000	250,000
Tuioti, Anthony M	Assistant Coach-Football	00005237	374300	12			1.000	400,000
Verduzco, Mario A	Assistant Coach-Football	00005240	374300	12			1.000	375,000
TBA	Video Coordinator	00008412	382300	12			1.000	64,603
Haron, Matthew D	Director of Video Technology	00009256	383300	12			1.000	100,000
TOTAL 513000 MGR/PROFESSIONAL SAL							30.000	6,491,988
514000 CLER/TECH/SERV WAGES								

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
O/S TEMPORARY HOURLY	O/S Temporary Worker	00011394	084999	00			0.000	400,000
Duff, Joni L	Staff Secy III	00005264	242409	12	2080	23.261	1.000	48,383
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	448,383
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012308	095500	00			0.000	125,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	29,001
	SUBTOTAL NONFACULTY						34.000	12,709,137
	SUBTOTAL SALARIES & WAGES						34.000	12,709,137
BENEFITS								
519100 RETIREMENT CONTRIBUTION								392,818
519200 FICA CONTRIBUTION								430,068
519300 HEALTH INSURANCE CONTRIBUTION								414,015
519400 LIFE INSURANCE CONTRIBUTION								3,731
519700 UNEMPLOYMENT COMPENSATION								2,041
519800 WORKERS COMPENSATION								106,590
	SUBTOTAL BENEFITS							1,349,263
	TOTAL PERSONAL SERVICES							14,058,400
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,076,514
	TOTAL NET OPERATING EXPENSES							15,076,514
	COST OBJECT TOTAL							29,134,914

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Basketball, Men's (23-7701-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hoiberg, Fredrick K	Head Coach-Basketball	00005221	095040	12			1.000	4,000,000
TBA	Special Assistant to the Head Coach	00012843	095222	12			1.000	150,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	4,150,000
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P Temporary Worker (Salary)	00014011	095999	00			0.000	36,000
Burbach, Sheryl K	Assistant Director of Operations	00005280	242300	12			1.000	47,716
Caruthers III, Bertram	Director of Player Development	00006587	243300	12			1.000	36,102
Virgilio, Luca	Director of Men's Basketball Operations	00005289	243300	12			1.000	81,200
Abdel Massih, Matthew	Assistant Coach - Men's Basketball	00005252	374300	12			1.000	400,000
Gates, Armon R	Assistant Coach-Men's Basketball	00005234	374300	12			1.000	300,000
Loenser, Nathan L	Assistant Coach - Men's Basketball	00015045	374300	12			1.000	200,000
Sadler, Kenneth L	Special Assistant to the Head Coach	00008952	374300	12			1.000	320,000
Holt, Matthew T	Video Coordinator	00002754	382300	12			1.000	59,817
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	1,480,835
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	48,780
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	9,498
	SUBTOTAL NONFACULTY						10.000	5,689,113
	SUBTOTAL SALARIES & WAGES						10.000	5,689,113
BENEFITS								
519100 RETIREMENT CONTRIBUTION								126,106
519200 FICA CONTRIBUTION								160,231
519300 HEALTH INSURANCE CONTRIBUTION								81,316
519400 LIFE INSURANCE CONTRIBUTION								1,033
519700 UNEMPLOYMENT COMPENSATION								1,008
519800 WORKERS COMPENSATION								43,330
	SUBTOTAL BENEFITS							413,024
	TOTAL PERSONAL SERVICES							6,102,137
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,027,272
	TOTAL NET OPERATING EXPENSES							5,027,272
	COST OBJECT TOTAL							11,129,409

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Track (23-7701-1203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pepin, Gary D	Head Coach-Track	00003579	095040	12			1.000	282,624
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	20,800
Wackerly, Matthew M	On-Campus Recruiting Coordinator	00006281	242300	12			1.000	54,828
Kostek, Mark T	Director of Operations for Track & Field	00013838	243312	12			1.000	60,900
Cappos, Scott A	Associate Head Coach-Track & Field	00007340	374300	12			1.000	83,617
Harris, David F	Head Cross Country Coach	00005250	374300	12			1.000	83,517
Jonas, Dustin M	Assistant Track & Field Coach	00005225	374300	12			1.000	73,740
Martin, Matthew	Assistant Coach - Track & Field	00008954	374300	12			1.000	77,953
Pierce, Tony James	Assistant Coach-Track	00005291	374300	12			1.000	83,285
TOTAL 513000 MGR/PROFESSIONAL SAL							7.000	538,640
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	25,481
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
SUBTOTAL NONFACULTY							8.000	858,745
SUBTOTAL SALARIES & WAGES							8.000	858,745
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64,892
519200 FICA CONTRIBUTION								60,101
519300 HEALTH INSURANCE CONTRIBUTION								98,720
519400 LIFE INSURANCE CONTRIBUTION								667
519700 UNEMPLOYMENT COMPENSATION								148
519800 WORKERS COMPENSATION								6,361
SUBTOTAL BENEFITS								230,889
TOTAL PERSONAL SERVICES								1,089,634
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,062,164
TOTAL NET OPERATING EXPENSES								3,062,164
COST OBJECT TOTAL								4,151,798

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Baseball (23-7701-1204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bolt, William E	Head Coach-Baseball	00005224	095040	12			1.000	300,000
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P Temporary (Salary)	00014031	095999	12			0.000	70,000
TBA	Director of Baseball Operations	00005215	243312	12			1.000	51,000
Christy, Jeffrey S	Assistant Coach-Baseball	00007028	374300	12			1.000	177,625
Harvell, Lance J	Assistant Baseball Coach	00008942	374300	12			1.000	177,625
TBA	Asst Director of Baseball Operations	00005189	382300	12			1.000	36,325
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	512,575
514000 CLER/TECH/SERV WAGES								
Brinkmann, Renee	Staff Secy III	00005275	242409	12	2080	22.836	1.000	47,498
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	5,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	18,000
SUBTOTAL NONFACULTY							6.000	883,073
SUBTOTAL SALARIES & WAGES							6.000	883,073
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,459
519200 FICA CONTRIBUTION								49,581
519300 HEALTH INSURANCE CONTRIBUTION								65,136
519400 LIFE INSURANCE CONTRIBUTION								594
519700 UNEMPLOYMENT COMPENSATION								136
519800 WORKERS COMPENSATION								5,804
SUBTOTAL BENEFITS								175,710
TOTAL PERSONAL SERVICES								1,058,783
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,587,767
TOTAL NET OPERATING EXPENSES								1,587,767
COST OBJECT TOTAL								2,646,550

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Wrestling (23-7701-1205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Manning, Mark M	Head Coach-Wrestling	00005219	095040	12			1.000	227,204
513000 MGR/PROFESSIONAL SAL								
Kokesh, Robert J	Assistant Coach-Wrestling	00008953	374300	12			1.000	81,200
Snyder, Bryan M	Assistant Coach-Wrestling	00005256	374300	12			1.000	112,632
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	193,832
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	1040	21.062	0.500	21,905
	(23-7701-1413)Bowling		514000				0.10	4,382
	(23-7701-1208)Tennis, Men's		514000				0.20	8,761
	(23-7701-1408)Tennis, Women's		514000				0.20	8,761
TOTAL Shutts, Ellen M							1.00	43,809
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
SUBTOTAL NONFACULTY							3.500	454,941
SUBTOTAL SALARIES & WAGES							3.500	454,941
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,301
519200 FICA CONTRIBUTION								28,474
519300 HEALTH INSURANCE CONTRIBUTION								61,356
519400 LIFE INSURANCE CONTRIBUTION								408
519700 UNEMPLOYMENT COMPENSATION								79
519800 WORKERS COMPENSATION								3,356
SUBTOTAL BENEFITS								123,974
TOTAL PERSONAL SERVICES								578,915
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								899,800
TOTAL NET OPERATING EXPENSES								899,800
COST OBJECT TOTAL								1,478,715

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Swimming (23-7701-1206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morales, Pedro P	Head Coach-Women's Swimming	00005218	095040	12			1.000	110,436
513000 MGR/PROFESSIONAL SAL								
Rowan, Patrick J	Assoc Head Coach - Swimming	00007087	374300	12			1.000	62,118
TBA	Head Diving Coach	00003583	374300	12			1.000	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	127,118
514000 CLER/TECH/SERV WAGES								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	416	18.716	0.200	7,785
	(23-7701-1207)Gymnastics, Men's		514000				0.40	15,572
	(23-7701-1407)Gymnastics, Women's		514000				0.40	15,572
	TOTAL Fusco, Karin S						1.00	38,929
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	32,520
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
	SUBTOTAL NONFACULTY						3.200	283,859
	SUBTOTAL SALARIES & WAGES						3.200	283,859
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,530
519200 FICA CONTRIBUTION								22,971
519300 HEALTH INSURANCE CONTRIBUTION								40,372
519400 LIFE INSURANCE CONTRIBUTION								298
519700 UNEMPLOYMENT COMPENSATION								46
519800 WORKERS COMPENSATION								2,074
	SUBTOTAL BENEFITS							87,291
	TOTAL PERSONAL SERVICES							371,150
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,011,443
	TOTAL NET OPERATING EXPENSES							1,011,443
	COST OBJECT TOTAL							1,382,593

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Gymnastics, Men's (23-7701-1207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chmelka, Kenneth C	Head Coach - Men's Gymnastics	00005217	095040	12			1.000	77,648
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P Temporary Salary	00015569	095999	00			0.000	19,455
Hartung, James N	Assistant Coach-Men's Gymnastics	00011646	374300	12			1.000	53,187
Robinson, John R	Assistant Coach-Men's Gymnastics	00008965	374300	12			1.000	48,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	120,642
514000 CLER/TECH/SERV WAGES								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	832	18.716	0.400	15,572
	(23-7701-1407)Gymnastics, Women's		514000				0.40	15,572
	(23-7701-1206)Swimming		514000				0.20	7,785
	TOTAL Fusco, Karin S						1.00	38,929
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
	SUBTOTAL NONFACULTY						3.400	225,862
	SUBTOTAL SALARIES & WAGES						3.400	225,862
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,642
519200 FICA CONTRIBUTION								16,857
519300 HEALTH INSURANCE CONTRIBUTION								50,958
519400 LIFE INSURANCE CONTRIBUTION								235
519700 UNEMPLOYMENT COMPENSATION								37
519800 WORKERS COMPENSATION								1,569
	SUBTOTAL BENEFITS							86,298
	TOTAL PERSONAL SERVICES							312,160
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								552,728
	TOTAL NET OPERATING EXPENSES							552,728
	COST OBJECT TOTAL							864,888

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Tennis, Men's (23-7701-1208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Maymi, Sean C	Head Coach-Men's Tennis	00005226	095040	12			1.000	139,766
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Coach-Men's Tennis	00009571	374300	12			1.000	56,100
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	21.062	0.200	8,761
	(23-7701-1413)Bowling		514000				0.10	4,382
	(23-7701-1408)Tennis, Women's		514000				0.20	8,761
	(23-7701-1205)Wrestling		514000				0.50	21,905
	TOTAL Shutts, Ellen M						1.00	43,809
	SUBTOTAL NONFACULTY						2.200	204,627
	SUBTOTAL SALARIES & WAGES						2.200	204,627
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,626
519200 FICA CONTRIBUTION								16,751
519300 HEALTH INSURANCE CONTRIBUTION								26,449
519400 LIFE INSURANCE CONTRIBUTION								225
519700 UNEMPLOYMENT COMPENSATION								36
519800 WORKERS COMPENSATION								1,512
	SUBTOTAL BENEFITS							61,599
	TOTAL PERSONAL SERVICES							266,226
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								465,202
	TOTAL NET OPERATING EXPENSES							465,202
	COST OBJECT TOTAL							731,428

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Golf, Men's (23-7701-1209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Balak, Brett C	Head Coach-Men's Golf	00005223	095040	12			1.000	100,000
513000 MGR/PROFESSIONAL SAL								
Hackbart, Anne L	Project Coordinator	00002524	242300	12	312	29.619	0.150	9,242
	(23-7701-1101)Administration		513000				0.30	18,482
	(23-7701-1409)Golf, Women's		513000				0.15	9,242
	(23-7701-1404)Softball		513000				0.40	24,642
	TOTAL Hackbart, Anne L						1.00	61,608
TBA	Asst Coach - Men's Golf	00007419	374300	12			1.000	62,423
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.150	71,665
	SUBTOTAL NONFACULTY						2.150	171,665
	SUBTOTAL SALARIES & WAGES						2.150	171,665
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,515
519200 FICA CONTRIBUTION								18,108
519300 HEALTH INSURANCE CONTRIBUTION								11,834
519400 LIFE INSURANCE CONTRIBUTION								220
519700 UNEMPLOYMENT COMPENSATION								38
519800 WORKERS COMPENSATION								1,593
	SUBTOTAL BENEFITS							49,308
	TOTAL PERSONAL SERVICES							220,973
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								473,188
	TOTAL NET OPERATING EXPENSES							473,188
	COST OBJECT TOTAL							694,161

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Performance (23-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P Temporary Worker	00008747	095999	00			0.000	25,000
Beckton Jr, Sean K	Developmental Performance Quality Ctrl	00014323	372300	12			1.000	36,540
Beideck, Jonathan C	Asst Strength & Cond Coach/Video Coord	00005243	372300	12			1.000	46,589
Carlson, Jasen R	Assistant Strength Coach	00008956	372300	12			1.000	67,295
Johnson, Eric T	Assistant Strength & Conditioning Coach	00010239	372300	12			1.000	50,197
Klapprodt, Katelyn L	Assist Strength & Conditioning Coach	00009795	372300	12			1.000	40,600
Millington, Daniel P	Assistant Football Strength Coach	00013683	372300	12			1.000	77,648
Pfeifer, Jonathan E	Assistant Strength Coach	00009399	372300	12			1.000	55,230
Ruffcorn, Russell J	Asst Strength Coach/Head BBall Str Coach	00007880	372300	12			1.000	62,317
Siecko, Bryce D	Assistant Strength & Conditioning Coach	00005186	372300	12			1.000	52,780
Strop, Andrew L	Assistant Football Strength Coach	00007456	372300	12			1.000	155,295
Teifer, Ryan M	Developmental Performance Quality Contrl	00014920	372300	12			1.000	36,540
Arthur, Michael J	Assistant Strength & Conditioning Coach	00009412	373300	12			1.000	116,226
Kmitta, Brian K	Director of Olympic Sports Performance	00014252	373300	12			1.000	131,950
Duval, Zachary P	Head Football Strength Coach	00013684	374300	12			1.000	425,000
Joseph, Kurt S	Director of MBB Strength & Conditioning	00006888	374300	12			1.000	110,000
TBA	Women's Basketball Strength Coach	00008104	374300	12			1.000	76,500
TOTAL 513000 MGR/PROFESSIONAL SAL							16.000	1,565,707
514000 CLER/TECH/SERV WAGES								
Capazo, Vicki L	Communications Admin Support Associate	00005272	242400	12	520	26.235	0.250	13,642
	(23-7701-1103)Communications		514000				0.75	40,927
TOTAL Capazo, Vicki L							1.00	54,569
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
SUBTOTAL NONFACULTY							16.250	1,585,349
SUBTOTAL SALARIES & WAGES							16.250	1,585,349
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103,887
519200 FICA CONTRIBUTION								108,990
519300 HEALTH INSURANCE CONTRIBUTION								171,079
519400 LIFE INSURANCE CONTRIBUTION								1,482
519700 UNEMPLOYMENT COMPENSATION								262
519800 WORKERS COMPENSATION								11,164
SUBTOTAL BENEFITS								396,864
TOTAL PERSONAL SERVICES								1,982,213

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Performance (23-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								135,617
TOTAL NET OPERATING EXPENSES								135,617
COST OBJECT TOTAL								2,117,830

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Basketball, Women's (23-7701-1402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Williams, Amy M	Head Coach-Women's Basketball	00003578	095040	12			1.000	626,750
513000 MGR/PROFESSIONAL SAL								
OS TEMP	O/S Temporary Worker	00014076	084999	00			0.000	20,800
TBA	Director of Recruiting Operations	00013881	242300	12			1.000	64,000
Hart, Amanda L	Director-Women's Basketball Operations	00010056	243300	12			1.000	67,487
Goehle, Thomas H	Assistant Coach - Women's Basketball	00005287	374300	12			1.000	155,271
Love Jr, Charles J	Associate Head Coach-Women's Basketball	00003587	374300	12			1.000	175,270
Mays, Tandem S	Assistant Coach-Women's Basketball	00008944	374300	12			1.000	155,271
Seiser, Logan F	Video and Creative Content Coordinator	00012992	382300	12			1.000	47,705
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	685,804
514000 CLER/TECH/SERV WAGES								
Hoistad, Jillian E	Office Associate	00006859	242409	12	2080	18.900	1.000	39,311
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	16,200
	SUBTOTAL NONFACULTY						8.000	1,368,065
	SUBTOTAL SALARIES & WAGES						8.000	1,368,065
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73,119
519200 FICA CONTRIBUTION								71,206
519300 HEALTH INSURANCE CONTRIBUTION								71,548
519400 LIFE INSURANCE CONTRIBUTION								798
519700 UNEMPLOYMENT COMPENSATION								224
519800 WORKERS COMPENSATION								9,786
	SUBTOTAL BENEFITS							226,681
	TOTAL PERSONAL SERVICES							1,594,746
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,677,520
	TOTAL NET OPERATING EXPENSES							2,677,520
	COST OBJECT TOTAL							4,272,266

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Softball (23-7701-1404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Revelle, Rhonda	Head Coach-Softball	00005286	095040	12			1.000	250,000
513000 MGR/PROFESSIONAL SAL								
Hackbart, Anne L	Project Coordinator	00002524	242300	12	832	29.619	0.400	24,642
	(23-7701-1101)Administration		513000				0.30	18,482
	(23-7701-1209)Golf, Men's		513000				0.15	9,242
	(23-7701-1409)Golf, Women's		513000				0.15	9,242
	TOTAL Hackbart, Anne L						1.00	61,608
TBA	Director of Softball Operations	00005608	243300	12			1.000	48,779
Miller, Diane L	Assistant Coach-Softball	00009369	374300	12			1.000	101,500
Sippel, Lori Anne	Associate Head Coach-Softball	00007809	374300	12			1.000	121,800
Richardson, Craig R	Video Coordinator	00009951	382300	12			1.000	36,102
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.400	332,823
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	10,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	18,000
	SUBTOTAL NONFACULTY						5.400	610,823
	SUBTOTAL SALARIES & WAGES						5.400	610,823
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,020
519200 FICA CONTRIBUTION								41,891
519300 HEALTH INSURANCE CONTRIBUTION								33,720
519400 LIFE INSURANCE CONTRIBUTION								547
519700 UNEMPLOYMENT COMPENSATION								105
519800 WORKERS COMPENSATION								4,522
	SUBTOTAL BENEFITS							122,805
	TOTAL PERSONAL SERVICES							733,628
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,093,639
	TOTAL NET OPERATING EXPENSES							1,093,639
	COST OBJECT TOTAL							1,827,267

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Volleyball (23-7701-1405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cook, John G	Head Coach-Volleyball	00003580	095040	12			1.000	675,000
513000 MGR/PROFESSIONAL SAL								
Peterson, Lindsay A	Director of Volleyball Operations	00011811	243300	12			1.000	81,749
Hildebrand, Tyler W	Associate Head Coach-Volleyball	00008945	374300	12			1.000	175,000
Reyes, Jaylen K T	Assistant Coach-Women's Volleyball	00003590	374300	12			1.000	91,600
Magbitang, Brian S	Video & Administrative Coordinator	00012797	382300	12			1.000	45,675
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	394,024
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	63,792
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	4,800
SUBTOTAL NONFACULTY							5.000	1,137,616
SUBTOTAL SALARIES & WAGES							5.000	1,137,616
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,266
519200 FICA CONTRIBUTION								55,066
519300 HEALTH INSURANCE CONTRIBUTION								57,363
519400 LIFE INSURANCE CONTRIBUTION								546
519700 UNEMPLOYMENT COMPENSATION								186
519800 WORKERS COMPENSATION								8,229
SUBTOTAL BENEFITS								173,656
TOTAL PERSONAL SERVICES								1,311,272
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,572,038
TOTAL NET OPERATING EXPENSES								1,572,038
COST OBJECT TOTAL								2,883,310

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Gymnastics, Women's (23-7701-1407)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rennerfeldt, Heather R	Head Coach-Women's Gymnastics	00003581	095040	12			1.000	147,175
513000 MGR/PROFESSIONAL SAL								
Amato, Brian J	Assistant Coach-Women's Gymnastics	00003588	374300	12			1.000	86,986
Ladanyi, Robert C	Assistant Coach - Women's Gymnastics	00009201	374300	12			1.000	93,380
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	180,366
514000 CLER/TECH/SERV WAGES								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	832	18.716	0.400	15,572
	(23-7701-1207)Gymnastics, Men's		514000				0.40	15,572
	(23-7701-1206)Swimming		514000				0.20	7,785
TOTAL Fusco, Karin S							1.00	38,929
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	10,000
SUBTOTAL NONFACULTY							3.400	353,113
SUBTOTAL SALARIES & WAGES							3.400	353,113
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,321
519200 FICA CONTRIBUTION								27,636
519300 HEALTH INSURANCE CONTRIBUTION								30,508
519400 LIFE INSURANCE CONTRIBUTION								374
519700 UNEMPLOYMENT COMPENSATION								61
519800 WORKERS COMPENSATION								2,615
SUBTOTAL BENEFITS								89,515
TOTAL PERSONAL SERVICES								442,628
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,018,794
TOTAL NET OPERATING EXPENSES								1,018,794
COST OBJECT TOTAL								1,461,422

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Tennis, Women's (23-7701-1408)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jacobson, Scott D	Head Coach-Women's Tennis	00007077	095040	12			1.000	95,864
513000 MGR/PROFESSIONAL SAL								
TBA	Associate Head Coach - Women's Tennis	00009167	374300	12			1.000	65,975
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	21.062	0.200	8,761
	(23-7701-1413)Bowling		514000				0.10	4,382
	(23-7701-1208)Tennis, Men's		514000				0.20	8,761
	(23-7701-1205)Wrestling		514000				0.50	21,905
	TOTAL Shutts, Ellen M						1.00	43,809
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
	SUBTOTAL NONFACULTY						2.200	176,600
	SUBTOTAL SALARIES & WAGES						2.200	176,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,585
519200 FICA CONTRIBUTION								14,420
519300 HEALTH INSURANCE CONTRIBUTION								27,263
519400 LIFE INSURANCE CONTRIBUTION								205
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								1,303
	SUBTOTAL BENEFITS							57,806
	TOTAL PERSONAL SERVICES							234,406
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								565,886
	TOTAL NET OPERATING EXPENSES							565,886
	COST OBJECT TOTAL							800,292

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Golf, Women's (23-7701-1409)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johnson, Lisa A	Head Coach-Women's Golf	00006377	095040	12			1.000	120,000
513000 MGR/PROFESSIONAL SAL								
Hackbart, Anne L	Project Coordinator	00002524	242300	12	312	29.619	0.150	9,242
	(23-7701-1101)Administration		513000				0.30	18,482
	(23-7701-1209)Golf, Men's		513000				0.15	9,242
	(23-7701-1404)Softball		513000				0.40	24,642
	TOTAL Hackbart, Anne L						1.00	61,608
TBA	Associate Head Coach - W Golf	00009789	374300	12			1.000	55,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.150	64,242
	SUBTOTAL NONFACULTY						2.150	184,242
	SUBTOTAL SALARIES & WAGES						2.150	184,242
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,200
519200 FICA CONTRIBUTION								14,798
519300 HEALTH INSURANCE CONTRIBUTION								31,090
519400 LIFE INSURANCE CONTRIBUTION								207
519700 UNEMPLOYMENT COMPENSATION								31
519800 WORKERS COMPENSATION								1,339
	SUBTOTAL BENEFITS							62,665
	TOTAL PERSONAL SERVICES							246,907
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								477,599
	TOTAL NET OPERATING EXPENSES							477,599
	COST OBJECT TOTAL							724,506

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Ticketing and Engagement (23-7701-1410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christ-Zemunski, Angela R	Dir of Ticketing Intelligence Operations	00005271	242300	12			1.000	53,414
Gruntorad, Brittany M	Director of Ticketing	00006173	242300	12			1.000	51,889
Reetz, Kristi J	Director of Ticketing Operations	00005269	242300	12			1.000	66,205
Adam, Holly J	Assistant AD - Ticketing	00005265	244300	12			1.000	91,080
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	262,588
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998	00			0.000	20,834
Brown, Parker J	Assistant Ticket Manager	00007111	242409	12	2080	17.567	1.000	36,540
Marullo, Christopher V	Assistant Ticket Manager	00012607	242409	12	2080	17.567	1.000	36,540
TBA	Assistant Ticket Manager	00005268	242409	12	2080	17.308	1.000	36,000
Williamson Conway, Karen C	Associate Ticket Manager	00005279	242409	12	2080	21.021	1.000	43,724
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	173,638
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006540	095500	00			0.000	7,700
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	22,449
	SUBTOTAL NONFACULTY						8.000	466,375
	SUBTOTAL SALARIES & WAGES						8.000	466,375
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,862
519200 FICA CONTRIBUTION								29,647
519300 HEALTH INSURANCE CONTRIBUTION								86,698
519400 LIFE INSURANCE CONTRIBUTION								464
519700 UNEMPLOYMENT COMPENSATION								66
519800 WORKERS COMPENSATION								2,796
	SUBTOTAL BENEFITS							148,533
	TOTAL PERSONAL SERVICES							614,908
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								952,195
	TOTAL NET OPERATING EXPENSES							952,195
	COST OBJECT TOTAL							1,567,103

SUB PROGRAM: Intercollegiate Athletics (77)								
DEPARTMENT: Athletics (01)								
COST OBJECT: Academics (23-7701-1411)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leblanc, Dennis	Executive Associate Athletic Director	00006944	095022	12			1.000	251,859
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	75,760
Einspahr, Andrea K	Learning Specialist	00008468	252300	12			1.000	53,869
Howell, Denise L	Learning Specialist	00013007	252300	12			1.000	53,447
Rangel, Pablo A	Learning Specialist	00010076	252300	12			1.000	51,197
Ross, Joann M	Academic Counselor	00002845	252300	12			1.000	53,447
Banks, Alvin A	Academic Counselor	00005255	252306	12			1.000	59,403
Hastings, Sheri	Academic Counselor	00013008	252306	12			1.000	58,255
Hawley, Caleb C	Academic Counselor	00006196	252306	12			1.000	52,510
Nieman, Michael R	Academic Counselor	00004708	252306	12			1.000	55,777
Jewell, Katherine S	Associate Director of Academic Programs	00005288	253300	12			1.000	79,159
Schellpeper, Kim A	Associate Director of Academic Programs	00009710	253300	12			1.000	82,175
TOTAL 513000 MGR/PROFESSIONAL SAL							10.000	674,999
514000 CLER/TECH/SERV WAGES								
Huber, Leah T	Administrative Tech I	00006865	242415	12	2080	21.417	1.000	44,547
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	84,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	3,000
SUBTOTAL NONFACULTY							12.000	1,058,405
SUBTOTAL SALARIES & WAGES							12.000	1,058,405
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73,731
519200 FICA CONTRIBUTION								69,944
519300 HEALTH INSURANCE CONTRIBUTION								151,488
519400 LIFE INSURANCE CONTRIBUTION								996
519700 UNEMPLOYMENT COMPENSATION								169
519800 WORKERS COMPENSATION								7,504
SUBTOTAL BENEFITS							303,832	
TOTAL PERSONAL SERVICES							1,362,237	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								465,637
TOTAL NET OPERATING EXPENSES							465,637	
COST OBJECT TOTAL							1,827,874	

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Compliance (23-7701-1412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Vaughn, Jamie M	Exec Associate AD	00010079	095022	12			1.000	186,773
513000 MGR/PROFESSIONAL SAL								
Bateman, Jonathan D	Associate Director of Compliance	00009966	242300	12			1.000	67,295
Byers, Kalyn N	Associate Director of Compliance	00004705	242300	12			1.000	63,438
Johnson, Jena L	Associate Director of Compliance	00003593	242300	12			1.000	69,754
Kelly, Patrick F	Assistant Director of Compliance	00014159	242300	12			1.000	50,750
Peterson, Patricia A	Associate Director of Compliance	00010225	242300	12			1.000	69,754
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	320,991
514000 CLER/TECH/SERV WAGES								
Glenn, Holly L	Secretarial Specialist	00006746	242409	12	2080	19.776	1.000	41,135
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
SUBTOTAL NONFACULTY							7.000	554,899
SUBTOTAL SALARIES & WAGES							7.000	554,899
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,977
519200 FICA CONTRIBUTION								43,735
519300 HEALTH INSURANCE CONTRIBUTION								96,580
519400 LIFE INSURANCE CONTRIBUTION								625
519700 UNEMPLOYMENT COMPENSATION								103
519800 WORKERS COMPENSATION								4,376
SUBTOTAL BENEFITS								191,396
TOTAL PERSONAL SERVICES								746,295
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,553
TOTAL NET OPERATING EXPENSES								94,553
COST OBJECT TOTAL								840,848

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Bowling (23-7701-1413)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Klempa, Paul A	Head Coach-Women's Bowling	00010105	095040	12			1.000	90,000
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Women's Bowling Coach	00010104	374300	12			1.000	44,660
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	208	21.062	0.100	4,382
	(23-7701-1208)Tennis, Men's		514000				0.20	8,761
	(23-7701-1408)Tennis, Women's		514000				0.20	8,761
	(23-7701-1205)Wrestling		514000				0.50	21,905
	TOTAL Shutts, Ellen M						1.00	43,809
	SUBTOTAL NONFACULTY						2.100	139,042
	SUBTOTAL SALARIES & WAGES						2.100	139,042
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,253
519200 FICA CONTRIBUTION								10,869
519300 HEALTH INSURANCE CONTRIBUTION								27,131
519400 LIFE INSURANCE CONTRIBUTION								157
519700 UNEMPLOYMENT COMPENSATION								23
519800 WORKERS COMPENSATION								963
	SUBTOTAL BENEFITS							46,396
	TOTAL PERSONAL SERVICES							185,438
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								450,856
	TOTAL NET OPERATING EXPENSES							450,856
	COST OBJECT TOTAL							636,294

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Rifle (23-7701-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Miles, Minden C	Head Coach-Rifle	00010376	095040	12			1.000	70,000
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Rifle Coach	00005514	374300	12			1.000	40,000
514000 CLER/TECH/SERV WAGES								
Robertson, Catherine B	Staff Secy III	00009021	242409	12	208	18.124	0.100	3,770
	(23-7701-1118)Huskervision		514000				0.15	5,655
	(23-7701-1501)Soccer		514000				0.75	28,273
	TOTAL Robertson, Catherine B						1.00	37,698
	SUBTOTAL NONFACULTY						2.100	113,770
	SUBTOTAL SALARIES & WAGES						2.100	113,770
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18
519200 FICA CONTRIBUTION								10,427
519300 HEALTH INSURANCE CONTRIBUTION								4,656
519400 LIFE INSURANCE CONTRIBUTION								131
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								799
	SUBTOTAL BENEFITS							16,050
	TOTAL PERSONAL SERVICES							129,820
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								324,784
	TOTAL NET OPERATING EXPENSES							324,784
	COST OBJECT TOTAL							454,604

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Life Skills (23-7701-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmer, Keith A	Sr Associate AD - Life Skills & N Club	00007713	095022	12			1.000	218,646
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	20,800
Burling, Stacey L	Dir of Education & Engagement Programs	00013858	252300	12			1.000	59,742
Frazier, Kathleen J	Asst Dir of Life Skills	00009074	252300	12			1.000	44,259
Lemke, Thomas J	Dir of Post Eligibility Opportunities	00002717	252300	12			1.000	44,259
TBA	Dir of PEO Programs	00003703	252300	12			1.000	52,530
TBA	Diversity & Inclusion Director	00010089	252300	12			1.000	51,000
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	272,590
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
SUBTOTAL NONFACULTY							6.000	497,236
SUBTOTAL SALARIES & WAGES							6.000	497,236
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,319
519200 FICA CONTRIBUTION								30,046
519300 HEALTH INSURANCE CONTRIBUTION								41,244
519400 LIFE INSURANCE CONTRIBUTION								396
519700 UNEMPLOYMENT COMPENSATION								77
519800 WORKERS COMPENSATION								3,280
SUBTOTAL BENEFITS								106,362
TOTAL PERSONAL SERVICES								603,598
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								369,825
TOTAL NET OPERATING EXPENSES								369,825
COST OBJECT TOTAL								973,423

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Soccer (23-7701-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Walker, John V	Head Coach-Women's Soccer	00009285	095040	12			1.000	189,786
513000 MGR/PROFESSIONAL SAL								
Bridge, Ian C	Assistant Coach-Women's Soccer	00009299	374300	12			1.000	51,404
Everding, Marty	Assistant Coach-Soccer	00009298	374300	12			1.000	58,095
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	109,499
514000 CLER/TECH/SERV WAGES								
Robertson, Catherine B	Staff Secy III	00009021	242409	12	1560	18.124	0.750	28,273
	(23-7701-1118)Huskervision		514000				0.15	5,655
	(23-7701-1414)Rifle		514000				0.10	3,770
	TOTAL Robertson, Catherine B						1.00	37,698
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	11,664
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	18,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	2,250
	SUBTOTAL NONFACULTY						3.750	359,472
	SUBTOTAL SALARIES & WAGES						3.750	359,472
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,722
519200 FICA CONTRIBUTION								26,110
519300 HEALTH INSURANCE CONTRIBUTION								43,330
519400 LIFE INSURANCE CONTRIBUTION								323
519700 UNEMPLOYMENT COMPENSATION								62
519800 WORKERS COMPENSATION								2,755
	SUBTOTAL BENEFITS							101,302
	TOTAL PERSONAL SERVICES							460,774
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,258,042
	TOTAL NET OPERATING EXPENSES							1,258,042
	COST OBJECT TOTAL							1,718,816

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Sports Center (23-7701-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gobel, Randy R	Assistant Director Facilities	00006756	273300	12			1.000	86,949
514000 CLER/TECH/SERV WAGES								
Boden, Craig A	Custodian/Event Setup Assistant	00014184	271701	12	2080	12.535	1.000	26,073
Coleman, Kevin D	Custodian/Event Setup Assistant	00004722	271701	12	2080	12.250	1.000	25,480
Erickson, Brian P	Custodian/Event Set-up Assistant	00010107	271701	12	2080	12.826	1.000	26,678
Fisher, Mary A	Custodian/Event Setup Assistant	00004720	271701	12	2080	14.205	1.000	29,547
Hergert, Minzhen	Custodian/Event Setup Assistant	00012986	271701	12	2080	12.688	1.000	26,390
Higgins, Richard J	Custodian/Event Setup Assistant	00004718	271701	12	2080	12.250	1.000	25,480
Honnor, Matthew J	Custodian II	00004719	271701	12	2080	14.936	1.000	31,067
TBA	Custodial Leader	00004721	271702	12	2080	14.650	1.000	30,472
Potter, Marvin R	Trades Supervisor	00004710	272600	12	2080	33.204	1.000	69,064
Green, Jeffrey S	Electrician	00004716	272610	12	2080	28.052	1.000	58,349
Moore, Alan M	Electrician	00004713	272610	12	2080	26.602	1.000	55,333
Donahoe, Ryan R	Plumber/Pipefitter II	00009975	272618	12	2080	25.905	1.000	53,882
Brick, Kimberly A	Custodial Supv	00004723	272701	12	2080	21.045	1.000	43,774
Daniel, Kimberly J	Custodial Supv	00011093	272701	12	2080	17.458	1.000	36,313
Hilzer, Taylor D	Building/Groundskeeper Leader	00005281	272702	12	2080	19.099	1.000	39,726
TOTAL 514000 CLER/TECH/SERV WAGES							15.000	577,628
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	10,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	38,000
SUBTOTAL NONFACULTY							16.000	712,577
SUBTOTAL SALARIES & WAGES							16.000	712,577
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,707
519200 FICA CONTRIBUTION								52,078
519300 HEALTH INSURANCE CONTRIBUTION								137,777
519400 LIFE INSURANCE CONTRIBUTION								755
519700 UNEMPLOYMENT COMPENSATION								115
519800 WORKERS COMPENSATION								4,908
SUBTOTAL BENEFITS								245,340
TOTAL PERSONAL SERVICES								957,917
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,465,678

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Sports Center (23-7701-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								1,465,678
COST OBJECT TOTAL								2,423,595

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Haymarket Park (23-7701-1503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buckmaster, Payton R	Event Management Specialist	00013159	242300	12	208	17.567	0.100	3,654
	(23-7701-1114)Events		513000				0.90	32,886
	TOTAL Buckmaster, Payton R						1.00	36,540
TBA	Event Management Specialist	00007049	242300	12	2080	18.462	0.100	3,840
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.200	7,494
	SUBTOTAL NONFACULTY						0.200	7,494
	SUBTOTAL SALARIES & WAGES						0.200	7,494
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90
519200 FICA CONTRIBUTION								104
519300 HEALTH INSURANCE CONTRIBUTION								205
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								13
	SUBTOTAL BENEFITS							414
	TOTAL PERSONAL SERVICES							7,908
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								693,180
	TOTAL NET OPERATING EXPENSES							693,180
	COST OBJECT TOTAL							701,088

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Memorial Stadium (23-7701-1504)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greenfield, Michael A	Building Services Manager	00004725	272300	12			1.000	65,929
Hertzel, Jared N	Turfgrass Manager	00004724	272300	12			1.000	53,682
Torske, Steven G	Supervisor-Building & Grounds	00005282	272300	12			1.000	56,970
Haynes, Eric R	Assoc AD - Facilities	00011671	274300	12			1.000	96,135
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	272,716
514000 CLER/TECH/SERV WAGES								
TBA	Trades Supervisor	00004715	272600	12	2080	24.169	1.000	50,272
Becerra Hernandez, Gil E	HVAC/Service Technician II	00013152	272605	12	2080	19.851	1.000	41,291
Craig, Stewart R	Trades Supervisor	00015312	272605	12	2080	22.382	1.000	46,554
Carter, Chad J	Electrician	00004714	272610	12	2080	31.301	1.000	65,107
Varrati, John P	Custodial Supervisor	00004717	272701	12	2080	19.625	1.000	40,819
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	244,043
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	12,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	53,001
SUBTOTAL NONFACULTY							9.000	587,760
SUBTOTAL SALARIES & WAGES							9.000	587,760
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,303
519200 FICA CONTRIBUTION								39,398
519300 HEALTH INSURANCE CONTRIBUTION								92,633
519400 LIFE INSURANCE CONTRIBUTION								562
519700 UNEMPLOYMENT COMPENSATION								85
519800 WORKERS COMPENSATION								3,628
SUBTOTAL BENEFITS								175,609
TOTAL PERSONAL SERVICES								763,369
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,262,689
TOTAL NET OPERATING EXPENSES								4,262,689
COST OBJECT TOTAL								5,026,058

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Soccer/Tennis Facility (23-7701-1505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Osorio, Hernan A	Supervisor-Building & Grounds	00006913	272300	12			1.000	52,522
514000 CLER/TECH/SERV WAGES								
Rempe, Brian P	Custodial Leader	00003368	271702	12	2080	16.707	1.000	34,750
Harter, Alex J	Assistant Turf Manager	00003328	272702	12	2080	18.543	1.000	38,570
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	73,320
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	8,400
	SUBTOTAL NONFACULTY						3.000	134,242
	SUBTOTAL SALARIES & WAGES						3.000	134,242
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,886
519200 FICA CONTRIBUTION								9,841
519300 HEALTH INSURANCE CONTRIBUTION								37,930
519400 LIFE INSURANCE CONTRIBUTION								152
519700 UNEMPLOYMENT COMPENSATION								23
519800 WORKERS COMPENSATION								951
	SUBTOTAL BENEFITS							58,783
	TOTAL PERSONAL SERVICES							193,025
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								205,055
	TOTAL NET OPERATING EXPENSES							205,055
	COST OBJECT TOTAL							398,080

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Marketing (23-7701-1510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	20,800
Prchlik, Katherine J	Asst. Dir. of Marketing & Fan Experience	00003279	342300	12			1.000	48,720
TBA	Asst. Dir. of Marketing & Fan Experience	00015005	342300	12			1.000	42,041
Henrichs, Lonna M	Director of Licensing & Branding	00008739	343309	12			1.000	64,950
Tomjack, Matthew W	Director of Marketing & Fan Experience	00010084	343309	12			1.000	55,907
Meier, Brandon J	Sr Assoc AD - Marketing & Multimedia	00002077	344300	12			1.000	202,873
TBA	Game Presentation Coordinator	00009923	382300	12	2080	21.831	1.000	45,409
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	480,700
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	79,900
	SUBTOTAL NONFACULTY						6.000	560,600
	SUBTOTAL SALARIES & WAGES						6.000	560,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,771
519200 FICA CONTRIBUTION								37,774
519300 HEALTH INSURANCE CONTRIBUTION								72,979
519400 LIFE INSURANCE CONTRIBUTION								501
519700 UNEMPLOYMENT COMPENSATION								102
519800 WORKERS COMPENSATION								4,327
	SUBTOTAL BENEFITS							159,454
	TOTAL PERSONAL SERVICES							720,054
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,365,616
	TOTAL NET OPERATING EXPENSES							1,365,616
	COST OBJECT TOTAL							2,085,670

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Spirit Squad (23-7701-1511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Butzke, Erynn S	Spirit Squad Head Coach	00009982	342300	12			1.000	53,651
TBA	Spirit Squad Manager	00013639	342300	12			1.000	42,095
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	95,746
	SUBTOTAL NONFACULTY						2.000	95,746
	SUBTOTAL SALARIES & WAGES						2.000	95,746
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,493
519200 FICA CONTRIBUTION								5,411
519300 HEALTH INSURANCE CONTRIBUTION								13,335
519400 LIFE INSURANCE CONTRIBUTION								93
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								571
	SUBTOTAL BENEFITS							23,916
	TOTAL PERSONAL SERVICES							119,662
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,093
	TOTAL NET OPERATING EXPENSES							200,093
	COST OBJECT TOTAL							319,755

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Hosted Events (23-7701-1512)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,800
TOTAL NET OPERATING EXPENSES								141,800
COST OBJECT TOTAL								141,800

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Post Season Hosted Events (23-7701-1514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								174,500
TOTAL NET OPERATING EXPENSES								174,500
COST OBJECT TOTAL								174,500

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SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied UNL Program Support (21-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center - Administration (23-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stephan, William K	Executive Director	00010709	095222	12			0.054	9,735
	(21-4101-0001)Chancellor		512100				0.95	169,221
	TOTAL Stephan, William K						1.00	178,956
513000 MGR/PROFESSIONAL SAL								
TBA	Administrative Coordinator	00003159	242402	12	2080	22.814	1.000	47,453
Stroud, Natalie K	Associate Executive Director	00008309	244302	12			1.000	89,571
TBA	Artistic Director	00010630	343300	12			1.000	76,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	213,524
514000 CLER/TECH/SERV WAGES								
Burkle, Sharon L	Accounting Associate	00003682	242401	12	2080	20.075	0.750	31,317
Mendoza, Connie L	Business Office Supervisor	00009481	242410	12	2080	25.608	1.000	53,265
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	84,582
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	12,013
	SUBTOTAL NONFACULTY						4.804	319,854
	SUBTOTAL SALARIES & WAGES						4.804	319,854
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,432
519200 FICA CONTRIBUTION								18,751
519300 HEALTH INSURANCE CONTRIBUTION								62,015
519400 LIFE INSURANCE CONTRIBUTION								286
519700 UNEMPLOYMENT COMPENSATION								45
519800 WORKERS COMPENSATION								1,909
	SUBTOTAL BENEFITS							100,438
	TOTAL PERSONAL SERVICES							420,292
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								89,000
540000 TRAVEL EXPENSE								38,000
	TOTAL NET OPERATING EXPENSES							127,000
	COST OBJECT TOTAL							547,292

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied -Marketing/Audience Dev (23-7920-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boring, Matthew D	Assoc.Dir. of Marketing & Patron Devlpmt	00013890	343300	12			1.000	74,102
TBA	Group Sales Manager	00012673	343300	12			1.000	35,525
Durban, Lauren S	Communications Manager	00009974	343302	12			1.000	55,825
Engquist, Kelly A	Graphics Specialist	00010395	343302	12			1.000	49,470
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	214,922
514000 CLER/TECH/SERV WAGES								
TBA	Graphic Design Associate (Part-Time)	00012822	342502	12	1040	15.300	0.500	15,912
	SUBTOTAL NONFACULTY						4.500	230,834
	SUBTOTAL SALARIES & WAGES						4.500	230,834
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,742
519200 FICA CONTRIBUTION								22,344
519300 HEALTH INSURANCE CONTRIBUTION								49,726
519400 LIFE INSURANCE CONTRIBUTION								306
519700 UNEMPLOYMENT COMPENSATION								49
519800 WORKERS COMPENSATION								2,237
	SUBTOTAL BENEFITS							87,404
	TOTAL PERSONAL SERVICES							318,238
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								900
	TOTAL NET OPERATING EXPENSES							900
	COST OBJECT TOTAL							319,138

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Fundraising/Development (23-7920-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Development Coordinator	00005552	342300	12			1.000	42,240
Ossian, Amy J	Membership Manager	00008378	343300	12			1.000	59,012
TBA	Development Manager	00008359	343300	12			1.000	63,240
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	164,492
	SUBTOTAL NONFACULTY						3.000	164,492
	SUBTOTAL SALARIES & WAGES						3.000	164,492
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,610
519200 FICA CONTRIBUTION								8,999
519300 HEALTH INSURANCE CONTRIBUTION								33,121
519400 LIFE INSURANCE CONTRIBUTION								126
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								898
	SUBTOTAL BENEFITS							52,774
	TOTAL PERSONAL SERVICES							217,266
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,300
	TOTAL NET OPERATING EXPENSES							17,300
	COST OBJECT TOTAL							234,566

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SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Performances (23-7920-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,205,537
TOTAL NET OPERATING EXPENSES								1,205,537
COST OBJECT TOTAL								1,205,537

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Technical/Production (23-7920-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Doran, Michael F	Audio & Production Specialist	00013904	332300	12	2080	19.959	1.000	41,515
TBA	Stage Lighting & Production Specialist	00007469	332300	12	2080	20.653	1.000	42,959
Tipton, Theodore J	Associate Technical Director	00009043	332300	12	2080	24.176	1.000	50,286
Snyder, Jesse	Director of Production	00009576	333300	12			1.000	71,050
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	205,810
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	17,250
TBA	Production Assistant	00009574	331700	12	1560	13.444	0.750	20,973
Koch, Jeffrey D	Production Technician	00009575	332500	12	2080	15.840	1.000	32,947
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	71,170
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	4,004
	SUBTOTAL NONFACULTY						5.750	280,984
	SUBTOTAL SALARIES & WAGES						5.750	280,984
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,890
519200 FICA CONTRIBUTION								19,916
519300 HEALTH INSURANCE CONTRIBUTION								56,749
519400 LIFE INSURANCE CONTRIBUTION								276
519700 UNEMPLOYMENT COMPENSATION								46
519800 WORKERS COMPENSATION								1,952
	SUBTOTAL BENEFITS							97,829
	TOTAL PERSONAL SERVICES							378,813
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								109,500
	TOTAL NET OPERATING EXPENSES							109,500
	COST OBJECT TOTAL							488,313

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: LIED-Educational & Creative Initiatives (23-7920-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Engen-Wedin, Nancy G	Program Manager	00013849	263300	12			0.500	40,751
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.35	29,373
	(24-1708-0108001)US EDUC Indigenous Roots		512100				0.15	12,587
	TOTAL Engen-Wedin, Nancy G						1.00	82,711
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	3,775
	SUBTOTAL NONFACULTY						0.500	44,526
	SUBTOTAL SALARIES & WAGES						0.500	44,526
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,021
519200 FICA CONTRIBUTION								3,052
519300 HEALTH INSURANCE CONTRIBUTION								7,470
519400 LIFE INSURANCE CONTRIBUTION								42
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								314
	SUBTOTAL BENEFITS							13,905
	TOTAL PERSONAL SERVICES							58,431
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,850
	TOTAL NET OPERATING EXPENSES							7,850
	COST OBJECT TOTAL							66,281

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied-Custodial Srv (23-7920-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Natale III, Ronald C	Facilities Services Manager	00008497	273300	12			1.000	69,528
TBA	Asst Facility Services Manager	00008948	273308	12			1.000	62,450
Stewart, Jillian L	Asst Custodial Services Manager	00007874	273310	12			1.000	48,728
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	180,706
514000 CLER/TECH/SERV WAGES								
Brand, Stacy M	Building/Grounds Attendant	00008814	271700	12	2080	14.066	1.000	29,258
TBA	Building/Grounds Attendant	00008314	271700	12	2080	13.000	1.000	27,040
Gerner, Cary K	Custodian II	00011835	271701	12	2080	13.521	1.000	28,124
TBA	Custodian II	00009109	271701	12	1040	12.120	0.500	12,605
TOTAL 514000 CLER/TECH/SERV WAGES							3.500	97,027
SUBTOTAL NONFACULTY							6.500	277,733
SUBTOTAL SALARIES & WAGES							6.500	277,733
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,754
519200 FICA CONTRIBUTION								16,008
519300 HEALTH INSURANCE CONTRIBUTION								35,091
519400 LIFE INSURANCE CONTRIBUTION								246
519700 UNEMPLOYMENT COMPENSATION								36
519800 WORKERS COMPENSATION								1,556
SUBTOTAL BENEFITS								68,691
TOTAL PERSONAL SERVICES								346,424
COST OBJECT TOTAL								346,424

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Ticket Office (23-7920-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caskey, Drew L	Assistant Box Office Manager	00008319	242300	12			1.000	42,137
Dzerk, Virginia K	Box Office Manager	00008318	243300	12			1.000	63,516
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	105,653
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	10,914
TBA	Ticket Office Supervisor	00007732	242400	12	2080	14.785	1.000	30,752
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	41,666
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00		3.234	4.000	26,905
	SUBTOTAL NONFACULTY						7.000	174,224
	SUBTOTAL SALARIES & WAGES						7.000	174,224
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,141
519200 FICA CONTRIBUTION								9,186
519300 HEALTH INSURANCE CONTRIBUTION								22,089
519400 LIFE INSURANCE CONTRIBUTION								139
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								1,009
	SUBTOTAL BENEFITS							41,586
	TOTAL PERSONAL SERVICES							215,810
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,000
	TOTAL NET OPERATING EXPENSES							39,000
	COST OBJECT TOTAL							254,810

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Adventure (23-7920-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dobson, Sasha R	Outreach Coordinator	00002571	262300	12	1560	17.088	0.750	26,657
Schiermeyer, Jane MC	Education & Community Engagement Dir	00012434	263300	12			1.000	50,750
TBA	Education Programs Coordinator	00010437	263300	12			0.625	24,531
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.375	101,938
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008503	095500	00			0.000	3,132
	SUBTOTAL NONFACULTY						2.375	105,070
	SUBTOTAL SALARIES & WAGES						2.375	105,070
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,564
519200 FICA CONTRIBUTION								7,116
519300 HEALTH INSURANCE CONTRIBUTION								24,916
519400 LIFE INSURANCE CONTRIBUTION								86
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								715
	SUBTOTAL BENEFITS							39,413
	TOTAL PERSONAL SERVICES							144,483
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								164,300
	TOTAL NET OPERATING EXPENSES							164,300
	COST OBJECT TOTAL							308,783

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Front of House (23-7920-1025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blackman, Bethany E	Usher & Events Coordinator	00002183	333300	12			1.000	39,668
Moore, Mark E	Assoc Dir of Event & Facility Services	00014009	333300	12			1.000	79,170
TBA	Events Coordinator	00009095	333300	12			1.000	36,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	154,838
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	32,923
	SUBTOTAL NONFACULTY						3.000	187,761
	SUBTOTAL SALARIES & WAGES						3.000	187,761
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,473
519200 FICA CONTRIBUTION								11,478
519300 HEALTH INSURANCE CONTRIBUTION								30,914
519400 LIFE INSURANCE CONTRIBUTION								165
519700 UNEMPLOYMENT COMPENSATION								23
519800 WORKERS COMPENSATION								964
	SUBTOTAL BENEFITS							54,017
	TOTAL PERSONAL SERVICES							241,778
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							248,278

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Information Services (23-7920-1026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Colonna, Steven M	IT Director	00013537	303300	12			1.000	69,888
Dillman, Jesse L	Data Systems Manager	00008551	303300	12			1.000	63,905
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	133,793
	SUBTOTAL NONFACULTY						2.000	133,793
	SUBTOTAL SALARIES & WAGES						2.000	133,793
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,030
519200 FICA CONTRIBUTION								12,611
519300 HEALTH INSURANCE CONTRIBUTION								27,935
519400 LIFE INSURANCE CONTRIBUTION								178
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								1,178
	SUBTOTAL BENEFITS							54,953
	TOTAL PERSONAL SERVICES							188,746
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							228,746

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Rentals (23-7920-1027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pearson, Steven E	Events Services Manager	00008575	333300	12			1.000	50,819
	SUBTOTAL NONFACULTY						1.000	50,819
	SUBTOTAL SALARIES & WAGES						1.000	50,819
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,116
519200 FICA CONTRIBUTION								2,699
519300 HEALTH INSURANCE CONTRIBUTION								13,233
519400 LIFE INSURANCE CONTRIBUTION								43
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								231
	SUBTOTAL BENEFITS							19,327
	TOTAL PERSONAL SERVICES							70,146
	COST OBJECT TOTAL							70,146

SUB PROGRAM: Company Balance Sheets (98)								
DEPARTMENT: City Balance Sheet Clearing (13)								
COST OBJECT: Accts Rec Alumni Association (23-9813-1009)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zaborowski, Shelley M	Executive Director	00004419	095222	12			1.000	175,015
513000 MGR/PROFESSIONAL SAL								
Peterson, Hanna N	Asst Director, Alumni Engagement	00002603	242300	12			1.000	38,068
Brownell, Kim A	Executive Assistant	00003589	242402	12	1664	22.751	0.800	37,858
Cuong, Laura E	Asst Dir Alumni & Student Enagement	00002864	253300	12			1.000	37,080
Rempe, Heather J	Assoc Director of Digital Communications	00002584	342300	12			1.000	46,467
Segura, Hannah S	Associate Art Director	00002588	342300	12			1.000	36,636
TBA	Director, Design	00002589	342300	12			1.000	57,831
Gonzales, Jordan P	Director of Alumni Engagement	00002613	343300	12			1.000	50,000
Muhlbach, Maria R	Director of Alumni Outreach	00005147	343300	12			1.000	56,650
Rowley, Ethan R	Director of Membership	00013071	343300	12			1.000	56,650
Sheldon, Jeffrey P	Sr Director of Marketing & Bus Relations	00002596	343300	12			1.000	85,726
TBA	Assoc Exec Dir, Alumni Relations	00002591	343300	12			1.000	95,060
TBA	Dir of Communications & Membership	00003702	343300	12			1.000	49,695
Washburn, Andrew D	Associate Executive Director, Operations	00002594	343300	12			1.000	106,090
Wilder, Kirstin L	Senior Director of Publications	00002586	343300	12			1.000	92,861
TBA	Dir of Business & Alumni Relations	00002601	343309	12			1.000	55,451
Butler, Hilary W	Sr Director of Strategic Communications	00002866	343317	12			1.000	50,793
TOTAL 513000 MGR/PROFESSIONAL SAL							15.800	952,916
514000 CLER/TECH/SERV WAGES								
Kempcke, Wendy	Office Associate	00002600	242409	12	2080	19.902	1.000	41,396
TBA	Alumni Relations & Program Coordinator	00013072	242415	12	2080	15.865	1.000	33,000
TBA	Custodian	00002599	271701	12	2080	13.000	1.000	27,040
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	101,436
SUBTOTAL NONFACULTY							19.800	1,229,367
SUBTOTAL SALARIES & WAGES							19.800	1,229,367
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85,773
519200 FICA CONTRIBUTION								90,450
519300 HEALTH INSURANCE CONTRIBUTION								169,726
519400 LIFE INSURANCE CONTRIBUTION								1,263
519700 UNEMPLOYMENT COMPENSATION								211
519800 WORKERS COMPENSATION								9,031
SUBTOTAL BENEFITS							356,454	
TOTAL PERSONAL SERVICES								1,585,821
COST OBJECT TOTAL								1,585,821

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SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: Accts Rec Daily Nebraskan (23-9813-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vaughan, Allen W	General Manager	00005696	243300	12			1.000	86,275
Pilcher, Nicole J	Director of Sales and Marketing	00009243	343300	12			1.000	58,363
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	144,638
	SUBTOTAL NONFACULTY						2.000	144,638
	SUBTOTAL SALARIES & WAGES						2.000	144,638
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,302
519200 FICA CONTRIBUTION								12,739
519300 HEALTH INSURANCE CONTRIBUTION								39,479
519400 LIFE INSURANCE CONTRIBUTION								181
519700 UNEMPLOYMENT COMPENSATION								28
519800 WORKERS COMPENSATION								1,181
	SUBTOTAL BENEFITS							66,910
	TOTAL PERSONAL SERVICES							211,548
	COST OBJECT TOTAL							211,548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: A/R-NUtech Ventures (23-9813-1039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jyot, Jeewan	Senior Licensing Manager	00008828	091122	12			1.000	114,208
TBA	Director of Licensing	00009582	091122	12			1.000	112,284
Horst, Cheryl L	Associate Director	00010291	095021	12			1.000	133,241
Roth, Bradley A	Assoc Vice Chancellor Tech Develop	00013564	095112	12			1.000	187,264
Gernhart, Zane C	Senior Technology Manager	00004812	095205	12			1.000	106,088
Siyahian, Arpi J	Senior Technology Manager	00010109	095205	12			1.000	106,088
TOTAL 512100 ADMINISTRATIVE - PERMANENT							6.000	759,173
513000 MGR/PROFESSIONAL SAL								
Eakin, Joy B	Operations Manager	00015283	243300	12			1.000	57,719
Grate, Courtney A	Intellectual Property Manager	00012574	243300	12	2080	30.619	1.000	63,688
Robotham, Rose M	Compliance & Technology Marketing Coord	00013009	243300	12			1.000	77,823
TBA	Intellectual Property Specialist	00010238	243300	12	1040	23.254	0.500	24,184
Kauffman, Rebecca J	Financial Accountant II	00004575	243301	12			0.700	44,051
	(21-4311-0001)Accounting		513000				0.30	18,879
TOTAL Kauffman, Rebecca J							1.00	62,930
Amen, Alyssa E	Marketing & Communications Manager	00008829	343309	12			1.000	63,548
TOTAL 513000 MGR/PROFESSIONAL SAL							5.200	331,013
SUBTOTAL NONFACULTY							11.200	1,090,186
SUBTOTAL SALARIES & WAGES							11.200	1,090,186
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92,514
519200 FICA CONTRIBUTION								89,575
519300 HEALTH INSURANCE CONTRIBUTION								152,230
519400 LIFE INSURANCE CONTRIBUTION								1,104
SUBTOTAL BENEFITS								335,423
TOTAL PERSONAL SERVICES								1,425,609
COST OBJECT TOTAL								1,425,609

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (13)

COST OBJECT: A/R-NICDC -Innov Campus (23-9813-1150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Duncan, Daniel J	Executive Director	00003689	095222	12			1.000	195,480
513000 MGR/PROFESSIONAL SAL								
Goedert, Brooke L	Culture & Operations Manager	00005566	243300	12			1.000	55,825
Engel, Kathleen A	Director of Strategic Partnerships & Com	00009726	344300	12			1.000	87,848
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	143,673
	SUBTOTAL NONFACULTY						3.000	339,153
	SUBTOTAL SALARIES & WAGES						3.000	339,153
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,583
519200 FICA CONTRIBUTION								26,859
519300 HEALTH INSURANCE CONTRIBUTION								39,267
519400 LIFE INSURANCE CONTRIBUTION								325
	SUBTOTAL BENEFITS							101,034
	TOTAL PERSONAL SERVICES							440,187
	COST OBJECT TOTAL							440,187

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (13)

COST OBJECT: A/R-Alumni Assoc-Venue/Facility (23-9813-1155)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Casillas, Conrad A	Associate Director of Venues	00002863	242300	12	2080		1.000	37,492
Copsey, Megan L	Venue & Events Coordinator	00003696	242300	12	2080	14.423	1.000	30,000
Kruger, Tyler L	Associate Director of Venues	00010065	242300	12			1.000	36,636
Pietenpol, Amber M	Venue and Events Coordinator	00014326	242300	12	2080	14.856	1.000	30,900
TBA	Assistant Director of Venues	00002616	242300	12	2080		1.000	36,400
Mahnken, Michael R	Director of Venues	00007206	342300	12			1.000	42,848
TBA	Associate Director, Venues	00002615	342300	12			1.000	44,199
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	258,475
	SUBTOTAL NONFACULTY						7.000	258,475
	SUBTOTAL SALARIES & WAGES						7.000	258,475
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,160
519200 FICA CONTRIBUTION								17,368
519300 HEALTH INSURANCE CONTRIBUTION								63,386
519400 LIFE INSURANCE CONTRIBUTION								260
519700 UNEMPLOYMENT COMPENSATION								39
519800 WORKERS COMPENSATION								1,648
	SUBTOTAL BENEFITS							96,861
	TOTAL PERSONAL SERVICES							355,336
	COST OBJECT TOTAL							355,336

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: SOFS ASUN (23-9813-3015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beyke, Marlene K	Director of Administration-Student Govt	00008500	242300	12			1.000	70,543
White, Jeffrey H	Director of Student Legal Services	00008501	243300	12			1.000	71,050
Meyer, Randi R	Staff Attorney	00009800	243307	12			1.000	61,389
Pleasant, Stephany P	Staff Attorney I	00003041	243307	12			1.000	57,327
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	260,309
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00010040	242409	12	1660	18.245	0.798	30,284
Wojtasek, Sharon A	Office Associate	00010042	242409	12	1884	22.323	0.906	42,067
Matthes, Jessie L	Administrative Technician	00010041	242415	12	1755	19.779	0.844	34,723
TOTAL 514000 CLER/TECH/SERV WAGES							2.548	107,074
SUBTOTAL NONFACULTY							6.548	367,383
SUBTOTAL SALARIES & WAGES							6.548	367,383
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,909
519200 FICA CONTRIBUTION								29,238
519300 HEALTH INSURANCE CONTRIBUTION								69,718
519400 LIFE INSURANCE CONTRIBUTION								388
519700 UNEMPLOYMENT COMPENSATION								65
519800 WORKERS COMPENSATION								2,785
SUBTOTAL BENEFITS								128,103
TOTAL PERSONAL SERVICES								495,486
COST OBJECT TOTAL								495,486

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Budget Adjustment Anticipat Activity Inc (23-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,547,261
TOTAL NET OPERATING EXPENSES								58,547,261
COST OBJECT TOTAL								58,547,261

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Revolving Budget Adjustment (23-9839-1020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000,000
TOTAL NET OPERATING EXPENSES								17,000,000
COST OBJECT TOTAL								17,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (24-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,874,507
TOTAL NET OPERATING EXPENSES								1,874,507
COST OBJECT TOTAL								1,874,507

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Research-Anticipated Activity (24-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,578,641
TOTAL NET OPERATING EXPENSES								11,578,641
COST OBJECT TOTAL								11,578,641

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Public Service-Anticipated Activity (24-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								554,018
TOTAL NET OPERATING EXPENSES								554,018
COST OBJECT TOTAL								554,018

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Academic Support-Anticipated Activity (24-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								193,077
TOTAL NET OPERATING EXPENSES								193,077
COST OBJECT TOTAL								193,077

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Services-Anticipated Activity (24-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,064,443
TOTAL NET OPERATING EXPENSES								1,064,443
COST OBJECT TOTAL								1,064,443

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Financial Support-Anticipated Ac (24-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								118,600,405
TOTAL NET OPERATING EXPENSES								118,600,405
COST OBJECT TOTAL								118,600,405

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Agency-Anticipated Activity (24-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,077,384
TOTAL NET OPERATING EXPENSES								9,077,384
COST OBJECT TOTAL								9,077,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (25-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								872,202
TOTAL NET OPERATING EXPENSES								872,202
COST OBJECT TOTAL								872,202

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)								
DEPARTMENT: City Balance Sheet Clearing (39)								
COST OBJECT: Research-Anticipated Activity (25-9839-0020)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								38,429,434
COST OBJECT TOTAL								38,429,434

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Public Service-Anticipated Activity (25-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								964,471
TOTAL NET OPERATING EXPENSES								964,471
COST OBJECT TOTAL								964,471

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Academic Support-Anticipated Activity (25-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,589,133
TOTAL NET OPERATING EXPENSES								1,589,133
COST OBJECT TOTAL								1,589,133

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Services-Anticipated Activity (25-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								328,201
TOTAL NET OPERATING EXPENSES								328,201
COST OBJECT TOTAL								328,201

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Financial Support-Anticipated Ac (25-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								166,489
TOTAL NET OPERATING EXPENSES								166,489
COST OBJECT TOTAL								166,489

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Agency-Anticipated Activity (25-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								174,495
TOTAL NET OPERATING EXPENSES								174,495
COST OBJECT TOTAL								174,495

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (26-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,926,588
TOTAL NET OPERATING EXPENSES								4,926,588
COST OBJECT TOTAL								4,926,588

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Research-Anticipated Activity (26-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,379,610
TOTAL NET OPERATING EXPENSES								27,379,610
COST OBJECT TOTAL								27,379,610

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Public Service-Anticipated Activity (26-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,233,215
TOTAL NET OPERATING EXPENSES								7,233,215
COST OBJECT TOTAL								7,233,215

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Academic Support-Anticipated Activity (26-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,089,091
TOTAL NET OPERATING EXPENSES								1,089,091
COST OBJECT TOTAL								1,089,091

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Services-Anticipated Activity (26-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,643
TOTAL NET OPERATING EXPENSES								33,643
COST OBJECT TOTAL								33,643

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Financial Support-Anticipated Ac (26-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								333,224
TOTAL NET OPERATING EXPENSES								333,224
COST OBJECT TOTAL								333,224

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Agency-Anticipated Activity (26-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,159,117
TOTAL NET OPERATING EXPENSES								17,159,117
COST OBJECT TOTAL								17,159,117

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (27-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,610,871
TOTAL NET OPERATING EXPENSES								6,610,871
COST OBJECT TOTAL								6,610,871

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Research-Anticipated Activity (27-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,154,018
TOTAL NET OPERATING EXPENSES								1,154,018
COST OBJECT TOTAL								1,154,018

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Public Service-Anticipated Activity (27-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,367,357
TOTAL NET OPERATING EXPENSES								5,367,357
COST OBJECT TOTAL								5,367,357

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Academic Support-Anticipated Activity (27-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,103,188
TOTAL NET OPERATING EXPENSES								2,103,188
COST OBJECT TOTAL								2,103,188

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Services-Anticipated Activity (27-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,951
TOTAL NET OPERATING EXPENSES								80,951
COST OBJECT TOTAL								80,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Institutional Admin-Anticipated Activity (27-9839-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,029
TOTAL NET OPERATING EXPENSES								19,029
COST OBJECT TOTAL								19,029

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Financial Support-Anticipated Ac (27-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,648,392
TOTAL NET OPERATING EXPENSES								25,648,392
COST OBJECT TOTAL								25,648,392

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